

Financial Year 2024: Implementation on 31/01/2024 - by MFF Heading

EUR mil.

Commitment appropriations

	Budget appropriations			Additional appropriations			Total appropriations			
	Initial appropriat. incl. changes	Implemen- tation	%	Appropri- ations	Implemen- tation	%	Appropri- ations	Implemen- tation	%	% n-1
1 Single Market, Innovation and Digital	21,486.44	997.11	4.6%	2,607.07	243.45	9.3%	24,093.51	1,240.56	5.1%	–
2 Cohesion, Resilience and Values	74,558.53	1,983.11	2.7%	3,521.68	53.14	1.5%	78,080.21	2,036.24	2.6%	–
3 Natural Resources and Environment	57,264.39	319.07	0.6%	987.57	21.49	2.2%	58,251.96	340.56	0.6%	–
4 Migration and Border Management	3,887.94	1.86	0.0%	94.97	0.00	0.0%	3,982.91	1.86	0.0%	–
5 Security and Defence	2,319.14	32.95	1.4%	33.34	0.00	0.0%	2,352.48	32.95	1.4%	–
6 Neighbourhood and the World	16,230.00	1,893.70	11.7%	1,118.00	32.94	2.9%	17,348.00	1,926.63	11.1%	–
7 European Public Administration	7,033.36	6,417.26	91.2%	263.75	88.38	33.5%	7,297.12	6,505.64	89.2%	–
O Outside MFF	0.00	0.00	–	1,814.82	51.33	2.8%	1,814.82	51.33	2.8%	–
S Solidarity mechanisms within and outside the Union (Special instruments)	1,560.86	25.38	1.6%	713.77	0.00	0.0%	2,274.63	25.38	1.1%	–
Total	184,340.67	11,670.44	6.3%	11,154.97	490.71	4.4%	195,495.64	12,161.16	6.2%	–

Implementation of Commitment Appropriations

