



# DRAFT GENERAL BUDGET OF THE EUROPEAN UNION

Working Document Part VIII

*#EUBudget*

**2024**  
FINANCIAL  
YEAR

Expenditure related to the external  
action of the European Union

COM(2023) 300 - June 2023

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**DRAFT GENERAL BUDGET**  
**of the European Union**  
for the financial year 2024

Working Document  
**Part VIII**

**Draft General Budget  
of the European Union  
for the Financial Year 2024**

**Working Document Part VIII**

**Expenditure related to the external action of the European Union**

**COM(2023) 300 – June 2023**

## Draft Budget Working Documents

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The 2024 Draft Budget is accompanied by twelve ‘Working Documents’, as follows:

### **Part I: Programme Performance Statements of operational expenditure**

Working Document I contains, pursuant to Article 41(3)(h) of the Financial Regulation, the Programme Performance Statements, which provide for each spending programme comprehensive information on the financial implementation and progress in achieving the programme objectives as of the end 2022.

### **Part II: Human Resources of the EU institutions and executive agencies**

Working Document II presents information on the human resources of the EU institutions and executive agencies, and in particular for the Commission, both for the establishment plans and for external personnel and across all headings of the multiannual financial framework. Moreover, pursuant to Article 41(3)(b) of the Financial Regulation, it provides a summary table for the period 2021 – 2024 which shows the number of full-time equivalents for each category of staff and the related appropriations for all institutions and bodies referred to in Article 70 of the Financial Regulation.

### **Part III: Bodies set up by the European Union having legal personality**

Working Document III presents detailed information relating to all decentralised agencies and Joint Undertakings, with a transparent presentation of revenue, expenditure and staff levels of various Union bodies, pursuant to Article 41(3)(c) of the Financial Regulation.

### **Part IV: Pilot projects and preparatory actions**

Working Document IV presents information on all pilot projects and preparatory actions which have budget appropriations (commitments and/or payments) in the 2024 Draft Budget, pursuant to Article 41(3)(f) of the Financial Regulation.

### **Part V: Budget implementation and assigned revenue**

Working Document V presents the budget implementation forecast for 2023, information on assigned revenue (implementation in 2022 and estimation for 2024) and a progress report on outstanding commitments (RAL) pursuant to Articles 41(3)(d) and 41(8) of the Financial Regulation.

### **Part VI: Commission expenditure under the administrative heading of the multiannual financial framework**

Working Document VI encompasses administrative expenditure to be implemented by the Commission under the administrative heading of the multiannual financial framework (heading 7) in accordance with Article 317 of the Treaty on the Functioning of the European Union, as well as the budgets of the Offices (OP, OLAF, EPSO, OIB, OIL and PMO), pursuant to Article 41(3)(e) of the Financial Regulation.

### **Part VII: Commission buildings**

Working Document VII presents information on buildings under Section III - Commission, pursuant to Article 266(1) of the Financial Regulation.

### **Part VIII: Expenditure related to the external action of the European Union**

Working Document VIII presents information on human resources and expenditure related to the external action of the European Union, pursuant to Article 41(10) and (11) of the Financial Regulation.

### **Part IX: Funding to international organisations**

Working Document IX presents funding provided to international organisations, across all MFF headings, pursuant to Article 41(3)(g) of the Financial Regulation.

### **Part X: Financial Instruments**

Working Document X presents the use made of financial instruments, pursuant to Article 41(4) of the Financial Regulation.

### **Part XI: Budgetary Guarantees, Common Provisioning Fund and Contingent Liabilities**

Working Document XI presents the implementation of Budgetary Guarantees, the Common Provisioning Fund and the assessment of the sustainability of the contingent liabilities arising from budgetary guarantees and financial assistance pursuant to Article 41(5) of the Financial Regulation.

### **Part XII: Payment schedules**

Working Document XII presents summary statements of the schedule of payments due in subsequent years to meet budgetary commitments entered into in previous years, pursuant to Article 41(3)(i) of the Financial Regulation.

## Expenditure related to the external action of the European Union

### Current situation and 2024 Draft Budget request

#### TABLE OF CONTENT

<b>1</b>	<b>INTRODUCTION .....</b>	<b>1</b>
<b>2</b>	<b>ADMINISTRATIVE EXPENDITURE RELATING TO THE EXTERNAL ACTIONS OF THE UNION .....</b>	<b>2</b>
2.1	HUMAN RESOURCES OF THE EEAS AND IN UNION DELEGATIONS – THE CURRENT PICTURE .....	2
2.1.1	<i>EEAS establishment plan posts at Headquarters and delegations occupied as of 31/12/2022, broken down by function group and grade. ....</i>	<i>2</i>
2.1.2	<i>EEAS External personnel occupied as of 01/04/2023, broken down by country, function group and gender. ....</i>	<i>16</i>
2.1.3	<i>EEAS establishment plan posts occupied as of 31/12/2022, by origin of the jobholder (Member States and EEAS). ....</i>	<i>18</i>
2.1.4	<i>EEAS external personnel at Headquarters in place as of 01/04/2023, broken down by category (contract agents, seconded national experts, agency staff).....</i>	<i>19</i>
2.1.5	<i>External personnel in EU delegations in place as of 01/04/2023 by category and delegation.....</i>	<i>20</i>
2.2	EEAS ADMINISTRATIVE EXPENDITURE – IMPLEMENTATION IN 2022.....	26
2.2.1	<i>EEAS administrative expenditure at Headquarters by type of expenditure .....</i>	<i>26</i>
2.2.2	<i>EEAS administrative expenditure per Delegation and by type of expenditure .....</i>	<i>26</i>
2.3	DRAFT BUDGET 2024 REQUEST - EXTERNAL ACTION ADMINISTRATIVE RESOURCES (INCLUDING ADMINISTRATIVE EXPENDITURE).....	30
2.3.1	<i>Consolidated view on the external action administrative resources.....</i>	<i>31</i>
2.3.2	<i>Draft Budget 2024 – EEAS administrative budget request.....</i>	<i>32</i>
2.3.3	<i>Requested evolution in establishment plan posts at Headquarters and in Delegations.....</i>	<i>32</i>
2.3.4	<i>Draft Budget 2024 – Commission administrative budget for external action request.....</i>	<i>35</i>
<b>3</b>	<b>OPERATIONAL APPROPRIATIONS RELATING TO THE EXTERNAL ACTIONS OF THE UNION .....</b>	<b>36</b>
3.1	EXTERNAL ACTION OPERATIONAL RESOURCES USED IN 2022 .....	36
3.1.1	<i>Commitments .....</i>	<i>36</i>
3.1.2	<i>Payments.....</i>	<i>39</i>
3.2	OPERATIONAL APPROPRIATIONS REQUESTED FOR 2024 FOR MFF HEADING 6 – NEIGHBOURHOOD AND THE WORLD	43
3.3	COMMON FOREIGN AND SECURITY POLICY (CFSP) 2022-2024 .....	44
<b>4</b>	<b>GLOSSARY .....</b>	<b>46</b>

## 1 INTRODUCTION

The Working Document Part VIII on the expenditure related to the external action of the European Union is a legal requirement under Article 41(10) and (11) of the Financial Regulation<sup>1</sup>. Its purpose is to present:

- all administrative and operational expenditure relating to the external actions of the Union, including Common Foreign and Security Policy (CFSP) and Common Security and Defence Policy tasks, and financed from the EU budget;
- the EEAS' overall administrative expenditure for the preceding year, broken down into expenditure per Union delegation and expenditure for the central administration of the EEAS, together with operational expenditure, broken down by geographic area (regions, countries), thematic areas, Union delegations and missions.

The document is split into two sections:

- The first covers administrative expenditure relating to the external actions of the Union. It presents the current (2023) picture of human resources of the EEAS, including the Union delegations, EEAS implementation in 2022 and Draft Budget proposals for 2024.
- The second section presents operational expenditure in 2022, the Budget 2023 and Draft Budget for 2024. This concerns the 2021-2027 MFF Heading 6 - Neighbourhood and the World, including specific details for the planning and implementation of Common Foreign and Security Policy (CFSP) civilian missions financed by the EU Budget.

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<sup>1</sup> Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council, OJ L 193, 30.7.2018, p.1.

## 2 ADMINISTRATIVE EXPENDITURE RELATING TO THE EXTERNAL ACTIONS OF THE UNION

### 2.1 Human resources of the EEAS and in Union delegations – the current picture

#### 2.1.1 EEAS establishment plan posts at Headquarters and delegations occupied as of 31/12/2022, broken down by function group and grade.

The table below provides for the current picture of establishment plan posts occupied at the EEAS.

Function group \ grade	16	15	14	13	12	11	10	9	8	7	6	5	4	3	2	1	Total
AD	8	23	114	101	217	70	75	127	86	207	24	15					<b>1 067</b>
AST						14	16	69	63	82	90	111	96	28	6	5	<b>580</b>
AST/SC													3	14	46	5	<b>68</b>
<b>Total</b>	<b>8</b>	<b>23</b>	<b>114</b>	<b>101</b>	<b>217</b>	<b>84</b>	<b>91</b>	<b>196</b>	<b>149</b>	<b>289</b>	<b>114</b>	<b>126</b>	<b>99</b>	<b>42</b>	<b>52</b>	<b>10</b>	<b>1 715</b>

Permanent & temporary posts

The table below shows the evolution of the occupation of posts.

The vacancy rate of the EEAS establishment plan posts as of 31/12/2022 was **2,2 %** and as of 01/04/2023 was **5,0 %**.



**EVOLUTION OF THE OCCUPATION OF THE EEAS ESTABLISHMENT PLAN**

		Vacant posts	Authorised posts	Occupied posts *	Vacancy rate (%)
2013	01-01-2013	129	1 670	1 541	7,7%
	01-04-2013	122	1 670	1 548	7,3%
	01-07-2013	101	1 670	1 569	6,0%
	31-12-2013	89	1 670	1 581	5,3%
2014	01-01-2014	82	1 661	1 579	4,9%
	01-04-2014	70	1 661	1 591	4,2%
	01-07-2014	57	1 661	1 604	3,4%
	31-12-2014	50	1 661	1 611	3,0%
2015	01-01-2015	42	1 645	1 603	2,6%
	01-04-2015	50	1 645	1 595	3,0%
	01-07-2015	51	1 645	1 594	3,1%
	31-12-2015	62	1 645	1 583	3,8%
2016	01-01-2016	42	1 628	1 586	2,6%
	01-04-2016	33	1 628	1 595	2,0%
	01-07-2016	26	1 628	1 602	1,6%
	31-12-2016	19	1 628	1 609	1,2%
2017	01-01-2017	22	1 611	1 589	1,4%
	01-04-2017	25	1 611	1 586	1,6%
	01-07-2017	26	1 611	1 585	1,6%
	31-12-2017	46	1 611	1 565	2,9%
2018	01-01-2018	29	1 595	1 566	1,8%
	01-04-2018	20	1 595	1 575	1,3%
	01-07-2018	17	1 595	1 578	1,1%
	31-12-2018	20	1 595	1 575	1,3%
2019	01-01-2019	42	1 634	1 592	2,6%
	01-04-2019	63	1 634	1 571	3,9%
	01-07-2019	65	1 634	1 569	4,0%
	31-12-2019	49	1 634	1 585	3,0%
2020	01-01-2020	97	1 699	1 602	5,7%
	01-04-2020	85	1 699	1 614	5,0%
	01-07-2020	80	1 699	1 619	4,7%
	31-12-2020	39	1 699	1 660	2,3%
2021	01-01-2021	74	1 742	1 668	4,2%
	01-04-2021	72	1 742	1 670	4,1%
	01-07-2021	63	1 742	1 679	3,6%
	31-12-2021	33	1 742	1 709	1,9%
2022	01-01-2022	46	1 753	1 707	2,6%
	01-04-2022	23	1 753	1 730	1,3%
	01-07-2022	83	1 753	1 670	4,7%
	<b>31-12-2022</b>	<b>38</b>	<b>1 753</b>	<b>1 715</b>	<b>2,2%</b>
2023	01-01-2023	88	1 753	1 665	5,0%
	<b>01-04-2023</b>	<b>88</b>	<b>1 753</b>	<b>1 665</b>	<b>5,0%</b>

\*Permanent and temporary posts

The detailed tables reproduced in the following pages show the EEAS establishment plan posts (permanent and temporary) occupied as of **31/12/2022** in the Union's delegations by function group and grade.

**EEAS Establishment Plan posts occupied as of 31/12/2022**

Site	Function group			Total
	AD	AST	AST/SC	
<b>At Headquarters</b>	646	395	66	<b>1 107</b>
<b>In Delegations</b>	<b>AD</b>	<b>AST</b>	<b>AST/SC</b>	<b>Total</b>
DEL.Afghanistan	2	1		3
DEL.Albania	2	2		4
DEL.Algeria	3	2		5
DEL.Angola	2	1		3
DEL.Argentina	2	2		4
DEL.Armenia	3	1		4
DEL.ASEAN	2			2
DEL.AU	7	1		8
DEL.Australia	2	1		3
DEL.Azerbaijan	3	1		4
DEL.Bangladesh	3			3
DEL.Barbados	2	1		3
DEL.Belarus	2	1		3
DEL.Benin	2	2		4
DEL.Bolivia	2	1		3
DEL.Bosnia and Herzegovina	3	2		5
DEL.Botswana	2	1		3
DEL.Brazil	5	2		7
DEL.Burkina Faso	2	2		4
DEL.Burma/Myanmar	2	2		4
DEL.Burundi	2	2		4
DEL.Cabo Verde	2	1		3
DEL.Cambodia	2	1		3
DEL.Cameroon	2	1		3
DEL.Canada	4	2		6
DEL.Central African Republic	2	1		3
DEL.Chad	2	1		3
DEL.Chile	2	1		3
DEL.China	8	2		10
DEL.CoE	2			2
DEL.Colombia	2	2		4
DEL.Congo	2	2		4
DEL.Congo, Democratic Rep.	3	1		4
DEL.Costa Rica	2			2
DEL.Cuba	2			2
DEL.Djibouti	2	1		3
DEL.Dominican Republic	2	1		3
DEL.Ecuador	2			2
DEL.Egypt	5	1		6
DEL.El Salvador	2	1		3
DEL.Eritrea	2			2
DEL.Eswatini	2	1		3
DEL.Ethiopia	3	1		4
DEL.Fiji	4	2		6
DEL.Gabon	2			2
DEL.Gambia	1	1		2
DEL.Georgia	4	2		6
<b>In Delegations</b>	<b>AD</b>	<b>AST</b>	<b>AST/SC</b>	<b>Total</b>

<b>In Delegations</b>	<b>AD</b>	<b>AST</b>	<b>AST/SC</b>	<b>Total</b>
DEL.Ghana	2	1		3
DEL.Guatemala	2			2
DEL.Guinea	2			2
DEL.Guinea-Bissau	2			2
DEL.Guyana	2	2		4
DEL.Haiti	3	1		4
DEL.Holy See/UN	2			2
DEL.Honduras	2	1		3
DEL.Hong Kong	2	2		4
DEL.Iceland	2	1		3
DEL.India	5	2		7
DEL.Indonesia	3	2		5
DEL.Iraq	4	2		6
DEL.Israel	3	2		5
DEL.Ivory Coast	2	1		3
DEL.Jamaica	2	1		3
DEL.Japan	5	2		7
DEL.Jordan	3	2		5
DEL.Kazakhstan	2	1		3
DEL.Kenya	4	1		5
DEL.Korea	3	2		5
DEL.Kosovo	3	1		4
DEL.Kuwait	2	2		4
DEL.Kyrgyzstan	2	1		3
DEL.Laos	2			2
DEL.Lebanon	3	3		6
DEL.Lesotho	2	1		3
DEL.Liberia	2	1		3
DEL.Libya	3	2		5
DEL.Madagascar	2	1		3
DEL.Malawi	2	1		3
DEL.Malaysia	2	1		3
DEL.Mali	3	1		4
DEL.Mauritania	2	1		3
DEL.Mauritius	2	1		3
DEL.Mexico	4	1		5
DEL.Moldova	4	2		6
DEL.Mongolia	2	2		4
DEL.Montenegro	2	1		3
DEL.Morocco	4	2		6
DEL.Mozambique	1	2		3
DEL.Namibia	2	1		3
DEL.Nepal	2	1		3
DEL.New Zealand	2	1		3
DEL.Nicaragua	1	2		3
DEL.Niger	2			2
DEL.Nigeria	2	2		4
DEL.North Macedonia	2	2		4
DEL.Norway	2	1		3
DEL.OECD/UNESCO	2	1		3
DEL.Pakistan	4	2		6
<b>In Delegations</b>	<b>AD</b>	<b>AST</b>	<b>AST/SC</b>	<b>Total</b>

<b>In Delegations</b>	<b>AD</b>	<b>AST</b>	<b>AST/SC</b>	<b>Total</b>
DEL.Panama	2	1		3
DEL.Papua New Guinea	2	1		3
DEL.Paraguay	2	1		3
DEL.Peru	2	1		3
DEL.Philippines	3	2		5
DEL.Qatar	2	1		3
DEL.Russia	6	2		8
DEL.Rwanda	2	1		3
DEL.Saudi Arabia	3	1		4
DEL.Senegal	2	1		3
DEL.Serbia	3	2		5
DEL.Sierra Leone	2	1		3
DEL.Singapore	2	1		3
DEL.Somalia	1			1
DEL.South Africa	4	2		6
DEL.South Sudan	2	1		3
DEL.Sri Lanka	2	2		4
DEL.Sudan	2	1		3
DEL.Switzerland	2			2
DEL.Syria	2			2
DEL.Taiwan	2	1		3
DEL.Tajikistan	2	1		3
DEL.Tanzania	2	1		3
DEL.Thailand	3	2		5
DEL.Timor-Leste	2	1		3
DEL.Togo	2	1		3
DEL.Trinidad and Tobago	2	1		3
DEL.Tunisia	4	2		6
DEL.Turkey	6	1		7
DEL.Turkmenistan	2	1		3
DEL.Uganda	2	1		3
DEL.Ukraine	6	2		8
DEL.UN Geneva	16	2	1	19
DEL.UN New York	16	4		20
DEL.UN/IAEA/OSCE	11	3		14
DEL.United Arab Emirates	3	1		4
DEL.United Kingdom	10	2		12
DEL.United States	11	3	1	15
DEL.Uruguay	2	1		3
DEL.Uzbekistan	2	1		3
DEL.Venezuela	2	2		4
DEL.Vietnam	2	2		4
DEL.West Bank and Gaza Strip	5	1		6
DEL.WTO	2	3		5
DEL.Yemen	2	1		3
DEL.Zambia	2	1		3
DEL.Zimbabwe	2	1		3
<b>Grand Total - in Delegations</b>	<b>421</b>	<b>185</b>	<b>2</b>	<b>608</b>

## EEAS establishment Plan Posts occupied as of 31/12/2022

Permanent & temporary posts split by function group, grade and site - AD, AST and AST/SC function group

Site \ Function group & grade (right)	AD5	AD6	AD7	AD8	AD9	AD10	AD11	AD12	AD13	AD14	AD15	AD16	Total AD	AST 1 AST/SC1	AST 2 AST/SC2	AST 3 AST/SC3	AST 4 AST/SC4	AST 5	AST 6	AST 7	AST 8	AST 9	AST 10	AST 11	Total AST & AST/SC
<b>At Headquarters</b>																									
Headquarters	11	19	153	57	69	34	49	114	59	63	13	5	646	5	5	24	59	75	59	65	44	49	6	4	395
														5	45	13	3								66
<b>In Delegations</b>																									
DEL.Afghanistan					1					1			2										1		1
DEL.Albania						1		1					2				1								2
DEL.Algeria				1	1			1					3				1					1			2
DEL.Angola							1	1					2									1			1
DEL.Argentina							1	1					2				1		1						2
DEL.Armenia				1	1					1			3					1							1
DEL.ASEAN			1				1						2												
DEL.AU	1		2	1		1		1		1			7											1	1
DEL.Australia							1			1			2							1					1
DEL.Azerbaijan						1		1	1				3					1							1
DEL.Bangladesh			2					1					3												
DEL.Barbados								1		1			2						1						1
DEL.Belarus				1		1							2					1							1
DEL.Benin					1			1					2				1		1						2
DEL.Bolivia					1			1					2				1								1
DEL.Bosnia and Herzegovina					1		1		1				3					1					1		2
DEL.Botswana							1		1				2				1								1
DEL.Brazil			1	1	1			1		1			5					1	1						2
DEL.Burkina Faso								1	1				2				1			1					2
DEL.Burma/Myanmar					1						1		2					1					1		2
DEL.Burundi					1				1				2							1	1				2
DEL.Cabo Verde								2					2				1								1
DEL.Cambodia				1				1					2			1									1
DEL.Cameroon						1				1			2								1				1
DEL.Canada					1		1		1	1			4				1		1						2
DEL.Central African Republic					1				1				2							1					1
DEL.Chad								1		1			2				1								1
DEL.Chile						1			1				2					1							1
DEL.China			3	1	1	1		1		1			8						1			1			2
DEL.CoE			1					1					2												
DEL.Colombia				1				1					2							1		1			2
DEL.Congo					1				1				2							1					2
DEL.Congo, Democratic Rep.			1		1			1					3				1								1
DEL.Costa Rica								1	1				2												
DEL.Cuba								1	1				2												
DEL.Djibouti				1					1				2										1		1
DEL.Dominican Republic			1							1			2						1						1
DEL.Ecuador								1		1			2												
DEL.Egypt		1				1		2			1		5									1			1
DEL.El Salvador			1					1					2			1									1
DEL.Eritrea								1		1			2												
DEL.Eswatini			1					1					2												1
DEL.Ethiopia					1			1		1			3								1				1
DEL.Fiji					1			2	1				4				1							1	2
Delegation \ Function group & grade (right)	AD5	AD6	AD7	AD8	AD9	AD10	AD11	AD12	AD13	AD14	AD15	AD16	Total AD	AST 1 AST/SC1	AST 2 AST/SC2	AST 3 AST/SC3	AST 4	AST 5	AST 6	AST 7	AST 8	AST 9	AST 10	AST 11	Total AST & AST/SC

Delegation \ Function group & grade (right)	AD5	AD6	AD7	AD8	AD9	AD10	AD11	AD12	AD13	AD14	AD15	AD16	Total AD	AST 1 AST/SC1	AST 2 AST/SC2	AST 3 AST/SC3	AST 4	AST 5	AST 6	AST 7	AST 8	AST 9	AST 10	AST 11	Total AST & AST/SC
DEL.Gabon					1				1				2												2
DEL.Gambia									1				1				1								1
DEL.Georgia				2	1						1		4				1		1						2
DEL.Ghana					1				1				2									1			1
DEL.Guatemala							1		1				2												2
DEL.Guinea			1				1						2												2
DEL.Guinea-Bissau				1				1					2												2
DEL.Guyana					1			1					2				1	1							2
DEL.Haiti		1				1				1			3							1					1
DEL.Holy See/UN								1	1				2												2
DEL.Honduras			1					1					2				1								1
DEL.Hong Kong						1		1					2					1				1			2
DEL.Iceland					1				1				2									1			1
DEL.India	1		1					2		1			5								1			1	2
DEL.Indonesia			1						1	1			3						1	1					2
DEL.Iraq		1		1	1			1					4					1			1				2
DEL.Israel		1			1			1					3					1	1						2
DEL.Ivory Coast						1			1				2									1			1
DEL.Jamaica							1		1				2					1							1
DEL.Japan							2	1		1	1		5					1	1						2
DEL.Jordan						1		2					3				1	1							2
DEL.Kazakhstan							1		1				2					1							1
DEL.Kenya						3				1			4					1							1
DEL.Korea				1					1	1			3				1	1							2
DEL.Kosovo					2			1					3					1							1
DEL.Kuwait			1		1								2			1			1						2
DEL.Kyrgyzstan						1		1					2						1						1
DEL.Laos								2					2												2
DEL.Lebanon			1						1	1			3				1	1					1		3
DEL.Lesotho			1							1			2						1						1
DEL.Liberia			1					1					2						1						1
DEL.Libya			1					2					3						1		1				2
DEL.Madagascar					1				1				2									1			1
DEL.Malawi						1		1					2				1								1
DEL.Malaysia					1					1			2					1							1
DEL.Mali			1		1					1			3											1	1
DEL.Mauritania					1			1					2					1							1
DEL.Mauritius								1		1			2						1						1
DEL.Mexico						1		1	1	1			4										1		1
DEL.Moldova			1	1	1			1					4						1	1					2
DEL.Mongolia								1	1				2							1	1				2
DEL.Montenegro								2					2							1					1
DEL.Morocco			1		1				1		1		4									1		1	2
DEL.Mozambique								1					1				1					1			2
DEL.Namibia						1		1					2								1				1
DEL.Nepal									2				2					1							1
DEL.New Zealand					1				1				2								1				1
DEL.Nicaragua								1					1				1			1					2
DEL.Niger						2							2												2
DEL.Nigeria								1	1				2							1			1		2
DEL.North Macedonia					1					1			2				1				1				2
DEL.Norway						1					1		2						1						1
Delegation \ Function group & grade (right)	AD5	AD6	AD7	AD8	AD9	AD10	AD11	AD12	AD13	AD14	AD15	AD16	Total AD	AST 1 AST/SC1	AST 2 AST/SC2	AST 3 AST/SC3	AST 4	AST 5	AST 6	AST 7	AST 8	AST 9	AST 10	AST 11	Total AST & AST/SC

Expenditure related to the external action of the EU / 8

Delegation \ Function group & grade (right)	AD5	AD6	AD7	AD8	AD9	AD10	AD11	AD12	AD13	AD14	AD15	AD16	Total AD	AST 1 AST/SC1	AST 2 AST/SC2	AST 3 AST/SC3	AST 4	AST 5	AST 6	AST 7	AST 8	AST 9	AST 10	AST 11	Total AST & AST/SC
DEL.OECD/UNESCO			1							1			2					1							1
DEL.Pakistan			1		1		1				1		4							1	1				2
DEL.Panama						1		1					2								1				1
DEL.Papua New Guinea				1				1					2					1							1
DEL.Paraguay						1		1					2										1		1
DEL.Peru								1		1			2				1						1		1
DEL.Philippines			1					1		1			3					1		1					2
DEL.Qatar				1				1					2						1						1
DEL.Russia			3		1			1		1			6					1		1					2
DEL.Rwanda								2					2						1			1			1
DEL.Saudi Arabia			1			1			1				3				1								1
DEL.Senegal			1							1			2				1								1
DEL.Serbia					2					1			3				1					1			2
DEL.Sierra Leone					1			1					2				1								1
DEL.Singapore							1	1					2					1							1
DEL.Somalia								1					1												1
DEL.South Africa			1		1				1	1			4							1			1		2
DEL.South Sudan						1		1					2				1								1
DEL.Sri Lanka						1				1			2					1	1						2
DEL.Sudan						1		1					2									1			1
DEL.Switzerland								1		1			2												1
DEL.Syria				1				1					2												1
DEL.Taiwan				1				1					2								1				1
DEL.Tajikistan						1		1					2		1										1
DEL.Tanzania								1		1			2				1								1
DEL.Thailand			1					1		1			3									1		1	2
DEL.Timor-Leste								1	1				2				1								1
DEL.Togo								1	1				2					1							1
DEL.Trinidad and Tobago			1							1			2					1							1
DEL.Tunisia			1					1	1		1		4					1			1				2
DEL.Turkey	1			1	1			2		1		1	6						1						1
DEL.Turkmenistan					1			1					2				1								1
DEL.Uganda						1		1					2					1							1
DEL.Ukraine			1	2	1			1		1			6					1				1			2
DEL.UN Geneva			4	3	3	1	1	2	1			1	16		1				2						3
DEL.UN New York			4	1	2	2	4	1		1	1		16				1		1		1		1		4
DEL.UN/IAEA/OSCE			3		3	2		2		1			11				1	1				1			3
DEL.United Arab Emirates					1			1		1			3									1			1
DEL.United Kingdom			2		2	2		1	2			1	10						1			1			2
DEL.United States	1	1		2	1	2		2		1	1		11			1			1			1			4
DEL.Uruguay					1					1			2						1						1
DEL.Uzbekistan					1	1							2									1			1
DEL.Venezuela					1					1			2				1	1							2
DEL.Vietnam							1	1					2							1		1			2
DEL.West Bank and Gaza Strip			1	1	1			1		1			5				1								1
DEL.WTO										1		1	2					1				1	1		3
DEL.Yemen			1						1				2									1			1
DEL.Zambia								1		1			2									1			1
DEL.Zimbabwe								1		1			2						1						1
<b>Grand total in Delegations</b>	<b>4</b>	<b>5</b>	<b>54</b>	<b>29</b>	<b>58</b>	<b>41</b>	<b>21</b>	<b>103</b>	<b>42</b>	<b>51</b>	<b>10</b>	<b>3</b>	<b>421</b>		<b>2</b>	<b>5</b>	<b>37</b>	<b>36</b>	<b>31</b>	<b>17</b>	<b>19</b>	<b>20</b>	<b>10</b>	<b>10</b>	<b>187</b>
<b>Delegation \ Function group &amp; grade (right)</b>	<b>AD5</b>	<b>AD6</b>	<b>AD7</b>	<b>AD8</b>	<b>AD9</b>	<b>AD10</b>	<b>AD11</b>	<b>AD12</b>	<b>AD13</b>	<b>AD14</b>	<b>AD15</b>	<b>AD16</b>	<b>Total AD</b>	<b>AST 1 AST/SC1</b>	<b>AST 2 AST/SC2</b>	<b>AST 3 AST/SC3</b>	<b>AST 4</b>	<b>AST 5</b>	<b>AST 6</b>	<b>AST 7</b>	<b>AST 8</b>	<b>AST 9</b>	<b>AST 10</b>	<b>AST 11</b>	<b>Total AST &amp; AST/SC</b>

Expenditure related to the external action of the EU / 9

## EEAS Establishment Plan Posts occupied as of 31/12/2022

Split by place, grade and gender

Place / grade	Headquarters			Delegations			Grand Total
	Men	Women	Total	Men	Women	Total	
AD16	5		5	2	1	3	8
AD15	6	7	13	8	2	10	23
AD14	45	18	63	41	10	51	114
AD13	39	20	59	27	15	42	101
AD12	70	44	114	64	39	103	217
AD11	31	18	49	13	8	21	70
AD10	23	11	34	27	14	41	75
AD9	46	23	69	38	20	58	127
AD8	29	28	57	15	14	29	86
AD7	78	75	153	26	28	54	207
AD6	11	8	19	2	3	5	24
AD5	6	5	11	3	1	4	15
<b>Total AD</b>	<b>389</b>	<b>257</b>	<b>646</b>	<b>266</b>	<b>155</b>	<b>421</b>	<b>1 067</b>
AST11		4	4	9	1	10	14
AST10	4	2	6	6	4	10	16
AST9	16	33	49	5	15	20	69
AST8	10	34	44	3	16	19	63
AST7	19	46	65	7	10	17	82
AST6	17	42	59	8	23	31	90
AST5	29	46	75	15	21	36	111
AST4	25	34	59	20	17	37	96
AST3	12	12	24	1	3	4	28
AST2	2	3	5	1		1	6
AST1	1	4	5				5
<b>Total AST</b>	<b>135</b>	<b>260</b>	<b>395</b>	<b>75</b>	<b>110</b>	<b>185</b>	<b>580</b>
SC4		3	3				3
SC3	2	11	13		1	1	14
SC2	12	33	45		1	1	46
SC1	2	3	5				5
<b>Total AST-SC</b>	<b>16</b>	<b>50</b>	<b>66</b>		<b>2</b>	<b>2</b>	<b>68</b>
<b>Grand Total</b>	<b>540</b>	<b>567</b>	<b>1 107</b>	<b>341</b>	<b>267</b>	<b>608</b>	<b>1 715</b>



## EEAS Establishment Plan Posts and external personnel occupied as of 31/12/2022

Split by origin, category and gender

Origin / category / gender	AD			AST			AST-SC			CONTRACT AGENTS			GRAND TOTAL		
	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women	Total
Austria	18	7	<b>25</b>	5	3	<b>8</b>				3	6	<b>9</b>	26	16	<b>42</b>
Belgium	43	24	<b>67</b>	54	89	<b>143</b>	3	11	<b>14</b>	42	77	<b>119</b>	142	201	<b>343</b>
Bulgaria	4	6	<b>10</b>	2	8	<b>10</b>		1	<b>1</b>	8	11	<b>19</b>	14	26	<b>40</b>
Croatia	4	5	<b>9</b>	2	1	<b>3</b>		2	<b>2</b>		4	<b>4</b>	6	12	<b>18</b>
Cyprus	4	5	<b>9</b>		1	<b>1</b>				2		<b>2</b>	6	6	<b>12</b>
Czechia	12	14	<b>26</b>		12	<b>12</b>		1	<b>1</b>	1	2	<b>3</b>	13	29	<b>42</b>
Denmark	17	7	<b>24</b>	3	5	<b>8</b>				1	1	<b>2</b>	21	13	<b>34</b>
Estonia	7	7	<b>14</b>		7	<b>7</b>				4	2	<b>6</b>	11	16	<b>27</b>
Finland	9	19	<b>28</b>	1	12	<b>13</b>		1	<b>1</b>	2	4	<b>6</b>	12	36	<b>48</b>
France	116	43	<b>159</b>	29	29	<b>58</b>	1	4	<b>5</b>	32	52	<b>84</b>	178	128	<b>306</b>
Germany	71	39	<b>110</b>	4	17	<b>21</b>				8	17	<b>25</b>	83	73	<b>156</b>
Greece	18	12	<b>30</b>	10	18	<b>28</b>	1	4	<b>5</b>	16	16	<b>32</b>	45	50	<b>95</b>
Hungary	20	9	<b>29</b>	4	9	<b>13</b>		2	<b>2</b>	5	3	<b>8</b>	29	23	<b>52</b>
Ireland	16	6	<b>22</b>	3	8	<b>11</b>				6	1	<b>7</b>	25	15	<b>40</b>
Italy	90	30	<b>120</b>	29	24	<b>53</b>	7	7	<b>14</b>	40	43	<b>83</b>	166	104	<b>270</b>
Latvia	6	10	<b>16</b>	1	6	<b>7</b>				1	3	<b>4</b>	8	19	<b>27</b>
Lithuania	9	14	<b>23</b>	1	9	<b>10</b>				4	4	<b>8</b>	14	27	<b>41</b>
Luxembourg											1	<b>1</b>		1	<b>1</b>
Malta	4	2	<b>6</b>		4	<b>4</b>							4	6	<b>10</b>
Netherlands	19	17	<b>36</b>	5	8	<b>13</b>				5	2	<b>7</b>	29	27	<b>56</b>
Poland	31	32	<b>63</b>	4	21	<b>25</b>	1	4	<b>5</b>	2	16	<b>18</b>	38	73	<b>111</b>
Portugal	13	9	<b>22</b>	10	9	<b>19</b>		2	<b>2</b>	20	6	<b>26</b>	43	26	<b>69</b>
Romania	21	30	<b>51</b>	10	10	<b>20</b>	3	5	<b>8</b>	21	26	<b>47</b>	55	71	<b>126</b>
Slovakia	10	4	<b>14</b>	2	5	<b>7</b>				2	3	<b>5</b>	14	12	<b>26</b>
Slovenia	7	4	<b>11</b>	3	13	<b>16</b>		1	<b>1</b>	3	1	<b>4</b>	13	19	<b>32</b>
Spain	58	36	<b>94</b>	21	24	<b>45</b>		7	<b>7</b>	31	31	<b>62</b>	110	98	<b>208</b>
Sweden	21	19	<b>40</b>	5	10	<b>15</b>				1	1	<b>2</b>	27	30	<b>57</b>
United Kingdom	7	2	<b>9</b>	2	8	<b>10</b>				3		<b>3</b>	12	10	<b>22</b>
<b>Grand Total</b>	<b>655</b>	<b>412</b>	<b>1 067</b>	<b>210</b>	<b>370</b>	<b>580</b>	<b>16</b>	<b>52</b>	<b>68</b>	<b>263</b>	<b>333</b>	<b>596</b>	<b>1 144</b>	<b>1 167</b>	<b>2 311</b>

## EEAS establishment Plan Posts - AD function group - occupied as of 31/12/2022

Split by origin, grade and gender - HEADQUARTERS

Country / grade / gender	AD16		AD15		AD14		AD13		AD12		AD11		AD10		AD9		AD8		AD7		AD6		AD5		TOTAL		Grand Total			
	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women				
Austria					2	1	2		3	3		1					1			2	1					9	7	16		
Belgium	1				6	2	2	3	4	1	1	2	4		2		1	1	2	1	2				1	25	11	36		
Bulgaria															1	1	2			2							3	3	6	
Croatia									1							1			1								2	1	3	
Cyprus											2			1		1	1			2							3	4	7	
Czechia					1				1	3	2	1			2		1			2		1					7	7	14	
Denmark					1	1	1			1	1			1	3					2							8	3	11	
Estonia							1					1			1		1			1			1			4	2	6		
Finland					1		1		1	2	1	1		1		2		1	1	4						5	11	16		
France			2	1	6		9	5	8	5	2		6		10	4	8	3	14	8	1	2		1		66	29	95		
Germany	1		1	1	5	3	4	2	12	10	5		3	1	1		1	2	5	5	2		2	2		42	26	68		
Greece					1		1		5	2		1		1	1				5	2							13	6	19	
Hungary					1				2	1	2	1	2		3	1	1	2	4	2			1			16	7	23		
Ireland			1		2		1	1	2	2	1								1								8	3	11	
Italy	2		1	1	8	4	7	1	15	3	3	1	3	2	5	2	3	3	7	3	3	1	1			58	21	79		
Latvia												2							2	2							2	4	6	
Lithuania							1					2				1		2	3	3		1					5	8	13	
Luxembourg																														
Malta												1			1		1										2	1	3	
Netherlands				1		3	4	1	2	1	1	1	1		2		1	1	1	2							11	10	21	
Poland					1					2	5	2	1	1	3	2	1	3	8	10	1	2					20	22	42	
Portugal	1			1	1				1	2			1	1			1		2								7	4	11	
Romania					1			1		1	1				2	7	3	3	7	14							14	26	40	
Slovakia											1	1		1	1				2	1	1						5	3	8	
Slovenia					1						1	1			1			1				1					3	3	6	
Spain			1	1	4		3	4	6	3			1	1	5		2	5	9	8			1	1			32	23	55	
Sweden				1	2	3	1		3	2		1	1		2	1	1	1	2	1							12	10	22	
United Kingdom					1	1	2	1	4																			7	2	9
<b>Grand Total</b>	<b>5</b>		<b>6</b>	<b>7</b>	<b>45</b>	<b>18</b>	<b>39</b>	<b>20</b>	<b>70</b>	<b>44</b>	<b>31</b>	<b>18</b>	<b>23</b>	<b>11</b>	<b>46</b>	<b>23</b>	<b>29</b>	<b>28</b>	<b>78</b>	<b>75</b>	<b>11</b>	<b>8</b>	<b>6</b>	<b>5</b>	<b>389</b>	<b>257</b>	<b>646</b>			

## EEAS establishment Plan Posts - AD function group - occupied as of 31/12/2022

Split by origin, grade and gender - DELEGATIONS

Country / grade / gender	AD16		AD15		AD14		AD13		AD12		AD11		AD10		AD09		AD08		AD07		AD06		AD05		TOTAL		Grand Total	
	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women		
Austrian			2		1		3		1		1								1							9		9
Belgian					6		2	2	2	2	1		2	2		2	2	1	3	3		1				18	13	31
Bulgarian									1	1						1				1						1	3	4
Croatian									2				1			1			1	1						2	4	6
Cypriot									1								1									1	1	2
Czechia									1			1		2	4	1		1		2						5	7	12
Denmark		1				1	1		4				1	1	2		1			1						9	4	13
Estonia				1	1					1			2	1				2								3	5	8
Finland						1	3	2		2		2		1		1			1	1						4	8	12
France			2		6		5	4	12			1	6	1	10	2	2		5	4	1	1	1	1		50	14	64
Germany					6	3	3	2	7	3	3		1	1	4		1	2	4	2						29	13	42
Greece			1		2				2	1						2		1		1		1				5	6	11
Hungary									1			1	3			1										4	2	6
Ireland					2		1		3	1				1	1	1				1						8	3	11
Italy			1		10	2	6	3	6	4			3		3		1		1				1			32	9	41
Latvia									2			1	1			1	1	3		1						4	6	10
Lithuania							1		1	2		1			2	1		1		1						4	6	10
Luxembourg																												
Malta												1	1		1											2	1	3
Netherlands					3	1			2	3	2			1	1			1		1						8	7	15
Poland			1			1			3	3	2			2	3	3	1			1	1					11	10	21
Portugal	1							2	1	2	1		2				1			1						6	5	11
Romania									2	2				1			2		3	1						7	4	11
Slovakia						1							1						3	1						5	1	6
Slovenia						1					2		1		1											4	1	5
Spain	1			1	4	1	3	1	8	6			1		4		2	1	2	3			1			26	13	39
Sweden			1				1		2	3	1		1		2	3		1	1	2						9	9	18
<b>Grand Total</b>	<b>2</b>		<b>8</b>	<b>2</b>	<b>41</b>	<b>10</b>	<b>27</b>	<b>15</b>	<b>64</b>	<b>39</b>	<b>13</b>	<b>8</b>	<b>27</b>	<b>14</b>	<b>38</b>	<b>20</b>	<b>15</b>	<b>14</b>	<b>26</b>	<b>28</b>	<b>2</b>	<b>3</b>	<b>3</b>	<b>1</b>	<b>266</b>	<b>155</b>	<b>421</b>	

**EEAS establishment Plan Posts - AST and AST/SC function groups - occupied as of 31/12/2022**

Split by origin, grade and gender - HEADQUARTERS

Country / grade / gender	AST11		AST10		AST09		AST08		AST07		AST06		AST05		AST04		AST03		AST02		AST01		AST-SC4		AST-SC3		AST-SC2		AST-SC1		TOTAL		Grand Total
	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	
Austria			1			1				1																				1	3	4	
Belgium		2			5	9	4	11	8	12	10	10	4	7	5	8	3	3		1				1	2	3	1	7			42	74	116
Bulgaria												1	1	2		2										1				1	6	7	
Croatia															1													2		1	2	3	
Cyprus																																	
Czechia										3		2				1		2									1				9	9	
Denmark			1			1	1					1																		3	2	5	
Estonia														2		2		1													5	5	
Finland						2		1	1	2		3																1	1	9	10		
France					5	1		3	2	9		2	3	2	6	4				1						1	1	3		17	26	43	
Germany						1		3		4				1	1	1						1							1	11	12		
Greece						2		1		1		3	4	1		2	2	1									1	3		1	7	15	22
Hungary								1			1	1	1	3		1	1											2		3	8	11	
Ireland					1			2				2		1															1	5	6		
Italy		1			1	5	1	1	3	3	1	1	7	3	6	2	1	2	1			1					3	5	4	2	28	26	54
Latvia														3	1	1														1	4	5	
Lithuania											1		1							1		1								4	4		
Luxembourg																																	
Malta														2																	2	2	
Netherlands					1	3		1			1	1		1																2	6	8	
Poland								1	2		5	1	6	1	4			2								1	1	2		4	22	26	
Portugal		1			2			1		1		1	2		1	1	2									1		1		7	7	14	
Romania								1	2	1	3	3	2	1		2										1	3	4		11	12	23	
Slovakia							1							1		2	1													1	4	5	
Slovenia							1			2		1	1	4														1		2	8	10	
Spain			1	1	1	2	2	3	1	3	3	3	1	4	2	1		1	1		1	1								13	19	32	
Sweden			1	1		3		1	1			1				1									2				3	1	2	13	15
United Kingdom						3	1	4	1			1																		2	8	10	
<b>Grand Total</b>	<b>-</b>	<b>4</b>	<b>4</b>	<b>2</b>	<b>16</b>	<b>33</b>	<b>10</b>	<b>34</b>	<b>19</b>	<b>46</b>	<b>17</b>	<b>42</b>	<b>29</b>	<b>46</b>	<b>25</b>	<b>33</b>	<b>12</b>	<b>12</b>	<b>2</b>	<b>3</b>	<b>1</b>	<b>4</b>	<b>-</b>	<b>3</b>	<b>2</b>	<b>11</b>	<b>12</b>	<b>33</b>	<b>2</b>	<b>3</b>	<b>151</b>	<b>310</b>	<b>461</b>

## EEAS establishment Plan Posts - AST and AST/SC function group - occupied as of 31/12/2022

Split by origin, grade and gender - DELEGATIONS

	AST11		AST10		AST9		AST8		AST7		AST6		AST5		AST4		AST3		AST2		AST/SC3		AST/SC2		TOTAL		Grand Total	
	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women		
Austria			2							1			1		1											4	1	5
Belgium	4		2	1	1	4	1	5	3	2	2	4	1	5	1	4										15	25	40
Bulgaria												1	1	2												1	3	4
Croatia															1	1										1	1	2
Cyprus														1												-	1	1
Czechia										2		1				1										-	4	4
Denmark						1																				-	3	3
Estonia														2												-	2	2
Finland							1			1						1			1							-	4	4
France			1		1	1		1	2			2	2	2	6	1				1						13	7	20
Germany		1		1	1	1		1		1	1		1			1										3	6	9
Greece						2		3	1				2	1	1				1							4	7	11
Hungary											1		2			1										1	3	4
Ireland	2					1		1					1													2	3	5
Italy			1			1		1				1	1		6	2										8	5	13
Latvia														1		1										-	2	2
Lithuania									1	1		1		1		2										1	5	6
Luxembourg																												
Malta												2														-	2	2
Netherlands						1						2		1	1											3	2	5
Poland											1			1		1						1				1	3	4
Portugal	1			1		1		1		1					1		1									3	4	7
Romania												1	2	1												2	3	5
Slovakia												1	1													1	1	2
Slovenia												2	1	2		2										1	6	7
Spain	1			1	1		1	1			2	2	1	1	2									1		8	6	14
Sweden	1				1	2	1	1																		3	3	6
United Kingdom																										-	-	
<b>Grand Total</b>	<b>9</b>	<b>1</b>	<b>6</b>	<b>4</b>	<b>5</b>	<b>15</b>	<b>3</b>	<b>16</b>	<b>7</b>	<b>10</b>	<b>8</b>	<b>23</b>	<b>15</b>	<b>21</b>	<b>20</b>	<b>17</b>	<b>1</b>	<b>3</b>	<b>1</b>	<b>-</b>	<b>-</b>	<b>1</b>	<b>-</b>	<b>1</b>	<b>75</b>	<b>112</b>	<b>187</b>	

## 2.1.2 EEAS External personnel occupied as of 01/04/2023, broken down by country, function group and gender.

### EEAS External personnel - occupied as of 01/04/2023 - HEADQUARTERS

Country / function group / gender	GFIV		GFIII		GFII		GFI		TOTAL		Grand Total
	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	
Austria	1	1							1	1	2
Belgium	10	8	12	9	1	16	6	5	29	38	67
Bulgaria	2	4	1	2					3	6	9
Croatia		3								3	3
Cyprus											
Czechia	1					2			1	2	3
Denmark		1								1	1
Estonia	1	1							1	1	2
Finland	1			1		1			1	2	3
France	5	16		3	1	10			6	29	35
Germany	5	8		1		1			5	10	15
Greece	7	6	7	5		1	1		15	12	27
Hungary	3	1			1	2			4	3	7
Ireland				1	1				1	1	2
Italy	10	18	9	5		5	7	1	26	29	55
Latvia						1				1	1
Lithuania	1	3				1			1	4	5
Luxembourg											
Malta											
Netherlands			1					1	1	1	2
Poland		6		2		4	1	1	1	13	14
Portugal	2	2	1	1	1	1	1	1	5	5	10
Romania	5	9	2	6		6			7	21	28
Slovakia	2			1				1	2	2	4
Slovenia	1								1		1
Spain	12	11	5	3	1	6		2	18	22	40
Sweden		1				1				2	2
United Kingdom	2		1						3		3
<b>Grand Total</b>	<b>71</b>	<b>99</b>	<b>39</b>	<b>40</b>	<b>6</b>	<b>58</b>	<b>16</b>	<b>12</b>	<b>132</b>	<b>209</b>	<b>341</b>

## EEAS External personnel - occupied as of 01/04/2023 - DELEGATIONS

Country / function group / gender	GFIV		GFIII		GFII		GFI		TOTAL		Grand Total
	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	
Austria		1	1	2	1	1			2	4	6
Belgium	4	1	8	2	1	32	1		14	35	49
Bulgaria	4	2				3	1		5	5	10
Croatia						1				1	1
Cyprus	1		1						2		2
Czechia		1								1	1
Denmark					1				1		1
Estonia	1	1	2						3	1	4
Finland			1	1		1			1	2	3
France	12	5	13	7		13			25	25	50
Germany	3			1		6			3	7	10
Greece		1	1			4			1	5	6
Hungary						1	1		1	1	2
Ireland	2		2						4		4
Italy	9	3	3	5	1	7	1		14	15	29
Latvia	2	1		1					2	2	4
Lithuania	2								2		2
Luxembourg		1								1	1
Malta											
Netherlands	2	1	1						3	1	4
Poland		1	1			2			1	3	4
Portugal	9	1	6			3			15	4	19
Romania	4	1	7	2	1	2			12	5	17
Slovakia						1				1	1
Slovenia	2					1			2	1	3
Spain	6	2	5	1		5			11	8	19
Sweden											
United Kingdom											
<b>Grand Total</b>	<b>63</b>	<b>23</b>	<b>52</b>	<b>22</b>	<b>5</b>	<b>83</b>	<b>4</b>		<b>124</b>	<b>128</b>	<b>252</b>

### 2.1.3 EEAS establishment plan posts occupied as of 31/12/2022, by origin of the jobholder (Member States and EEAS).

The table below shows the split of EEAS establishment plan posts (permanent and temporary) as of 31/12/2022, by function group and by grade.

Function group & grade	Origin		
	Member States (TE)	EEAS	Total
AD16		8	8
AD15	10	13	23
AD14	21	93	114
AD13	9	92	101
AD12	60	157	217
AD11	20	50	70
AD10	13	62	75
AD09	60	67	127
AD08	36	50	86
AD07	154	53	207
AD06	4	20	24
AD05		15	15
<b>Total AD</b>	<b>387</b>	<b>680</b>	<b>1 067</b>
	<b>36,3%</b>	<b>63,7%</b>	<b>100%</b>

Function group & grade	Origin		
	Member States	EEAS	Total
AST11		14	14
AST10		16	16
AST9		69	69
AST8		63	63
AST7		82	82
AST6		90	90
AST5		111	111
AST4		96	96
AST3		28	28
AST2		6	6
AST1		5	5
AST-SC 4		3	3
AST-SC 3		14	14
AST-SC 2		46	46
AST-SC 1		5	5
<b>Total AST</b>		<b>648</b>	<b>648</b>
		<b>100,0%</b>	<b>100%</b>



**2.1.4 EEAS external personnel at Headquarters in place as of 01/04/2023, broken down by category (contract agents, seconded national experts, agency staff)**

Contract staff <sup>1</sup>					Seconded national experts (paid)	Seconded national experts (cost-free)	Agency staff ("interimaires")	Grand Total
FGI	FGII	FGIII	FGIV	Total				
28	64	79	170	<b>341</b>	273	168	8	<b>790</b>

<sup>1</sup> Reporting as per requirement set out under Article 79§3 of the Conditions of Employment of Other Servants

## 2.1.5 External personnel in EU delegations in place as of 01/04/2023 by category and delegation

The table below summarises the personnel in place as of 01/04/2023 in Union Delegations in third countries **by geographical area**, broken down by category of staff. Figures are based on records received from Delegations.

EU Delegations	Establishment Plan posts			Local agents			Contract agents			Young experts and SNE			Agency staff ('intérimaires')			Total		
	EEAS	Commission		EEAS	Commission		EEAS	Commission		EEAS	Commission		EEAS	Commission		EEAS	Commission	Grand Total
		financed under heading 7	financed outside heading 7 *		financed under heading 7	financed outside heading 7 *		financed under heading 7	financed outside heading 7 *		financed under heading 7	financed outside heading 7 *		financed under heading 7	financed outside heading 7 *			
<b>AFRICA</b>	152	218	1	555	8	552	69	1	439	11	6	14	13			800	1 239	<b>2 039</b>
<b>ASIA</b>	102	84	2	244	32	135	41	3	117	17	3	3	10			414	379	<b>793</b>
<b>CENTRAL AMERICA &amp; CARIBBEAN</b>	34	28		102	6	77	16		53	4	3		3			159	167	<b>326</b>
<b>EUROPE &amp; CENTRAL ASIA</b>	149	123	1	291	20	406	70	2	174	27	12	4	13			550	742	<b>1 292</b>
<b>MEDITERRANEAN</b>	52	51	1	161	6	142	21		94	12	4	3	6			252	301	<b>553</b>
<b>NORTH AMERICA &amp; JAPAN</b>	53	38	1	108	27	11	7		8	9	4		11			188	89	<b>277</b>
<b>PACIFIC</b>	26	20		61	10	48	9		31	3	1		3			102	110	<b>212</b>
<b>SOUTH AMERICA</b>	39	39		112	16	62	18		32		3	1	4			173	153	<b>326</b>
Sub-total by category of staff	<b>607</b>	<b>601</b>	<b>6</b>	<b>1 634</b>	<b>125</b>	<b>1 433</b>	<b>251</b>	<b>6</b>	<b>948</b>	<b>83</b>	<b>36</b>	<b>25</b>	<b>63</b>			<b>2 638</b>	<b>3 180</b>	<b>5 818</b>
& EEAS/Commission source		<b>607</b>			<b>1 558</b>			<b>954</b>			<b>61</b>							
<b>GRAND TOTAL</b>	<b>1 214</b>			<b>3 192</b>			<b>1 205</b>			<b>144</b>			<b>63</b>			<b>5 818</b>		

\* Including where applicable a limited number of staff from the Research budget posted in delegations.

The following tables show the external personnel in place as of 01/04/2023 in Union Delegations in third countries, **by geographical area and delegation**, broken down by category of staff.

**Personnel in EU Delegations in third countries in place on 01/04/2023 - Split by delegation: Europe & Central Asia**

EU Delegations	Place	Establishment Plan posts			Local agents			Contract Agents			Young experts and SNE			Agency Staff ('intérimaires')			Total		
		EEAS	Commission		EEAS	Commission		EEAS	Commission		EEAS	Commission		EEAS	Commission		EEAS	Commission	Grand Total
			financed under heading 7	financed outside heading 7 *		financed under heading 7	financed outside heading 7 *		financed under heading 7	financed outside heading 7 *		financed under heading 7	financed outside heading 7 *						
ALBANIA	Tirana	4	7		15		22	1		20				2			22	49	71
ARMENIA	Yerevan	4	4		10	1	9			5							14	19	33
AUSTRIA	Vienna	14	1					9			2						25	1	26
AZERBAIJAN	Baku	4	4		7		9	2		2				1			14	15	29
BELARUS	Minsk	3	4		7		9	1		5							11	18	29
BOSNIA HERZEGOVINA	Sarajevo	4	5		17		46	3		9	1			2			27	60	87
FRANCE	Paris	3	3					3	1								6	4	10
FRANCE	Strasbourg	2	1					2			2						6	1	7
GEORGIA	Tbilisi	6	4		15	1	13	1		10		1	1	2			24	30	54
ICELAND	Reykjavik	3			3						1						7		7
ITALY	Rome	1	3					4			1	2					6	5	11
KAZAKHSTAN	Astana	4	3		12		7	1		3							17	13	30
KOSOVO	Pristina	4	4		20		43	8		12	4		1				36	60	96
KYRGYZSTAN	Bishkek	3	4		10		6	2		5	1	1		1			17	16	33
MOLDOVA	Chisinau	6	5		8	1	12	1		9	2						17	27	44
MONTENEGRO	Podgorica	3	4		11		21	1		15	1	1		3			19	41	60
NORTH MACEDONIA	Skopje	4	6		17		30	1		18	1			1			24	54	78
NORWAY	Oslo	3			8			1									12		12
RUSSIA	Moscow	8	2	1	18	4	9	3		1	1						30	17	47
SERBIA	Belgrade	5	8		19		46	3		18	1	1					28	73	101
SWITZERLAND	Berne	2	1		5			1	1		1						9	2	11
SWITZERLAND	Geneve (UN)	19	4		2		1	2			3	4					26	9	35
SWITZERLAND	Geneve (WTO)	5	8		10	6											15	14	29
TAJKISTAN	Dushanbe	3	3		9		6	3		5							15	14	29
TÜRKIYE	Ankara	7	7		26	2	82	4		22	2		1				39	114	153
TURKMENISTAN	Ashgabat	2			5			1			1						9		9
UKRAINE	Kyiv	8	14		20	3	30	5		12	2	1	1				35	61	96
UNITED KINGDOM	London	12	13		10	2		5						1			28	15	43
UZBEKISTAN	Tashkent	3	1		7		5	2		3		1					12	10	22
Sub-total by category of staff & EEAS/Commission source		<b>149</b>	<b>123</b>	<b>1</b>	<b>291</b>	<b>20</b>	<b>406</b>	<b>70</b>	<b>2</b>	<b>174</b>	<b>27</b>	<b>12</b>	<b>4</b>	<b>13</b>			<b>550</b>	<b>742</b>	<b>1 292</b>
			<b>124</b>			<b>426</b>			<b>176</b>			<b>16</b>							
<b>GRAND TOTAL</b>			<b>273</b>			<b>717</b>			<b>246</b>			<b>43</b>		<b>13</b>			<b>1 292</b>		

\* Including where applicable a limited number of posts from the Research budget posted in delegations.

**Personnel in EU Delegations in third countries in place on 01/04/2023 - Split by delegation: Africa**

EU Delegations	Place	Establishment Plan posts			Local agents			Contract Agents			Young experts and SNE			Agency Staff ('intérimaires')			Total		Grand Total
		EEAS	Commission		EEAS	Commission		EEAS	Commission		EEAS	Commission		EEAS	Commission		EEAS	Commission	
			financed under heading 7	financed outside heading 7 *		financed under heading 7	financed outside heading 7 *		financed under heading 7	financed outside heading 7 *		financed under heading 7	financed outside heading 7 *		financed under heading 7	financed outside heading 7 *			
ANGOLA	Luanda	3	3		11		11	1		7			1			16	21	37	
BENIN	Cotonou	4	4		13		7			10			1			18	21	39	
BOTSWANA	Gaborone	3	4		10		5	1		4						14	13	27	
BURKINA FASO	Ouagadougou	4	7		16		24	1		14						21	45	66	
BURUNDI	Bujumbura	4	5		11		11	1		7	1		1			18	23	41	
CABO VERDE	Praia	3	3		8		3	1		3	1					13	9	22	
CAMEROON	Yaounde	3	7		15	1	12	2	1	13	1					21	34	55	
CENTRAL AFRICAN REP.	Bangui	3	4		13		15	2		10						18	29	47	
CHAD	N'Djamena	3	5		11		17	2		15	1		1			18	37	55	
CONGO, REP.	Brazzaville	4	3		11		8			8						15	19	34	
CONGO, DEM. REP.	Kinshasa	4	7		17		18	2		15						23	40	63	
DJIBOUTI	Djibouti	3	2		8		4	1		8		1				12	15	27	
ERITREA	Asmara	2			9		5	1		1						12	6	18	
ESWATINI	Mbabane	3	1		5		6	1		3		1				9	11	20	
ETHIOPIA	Addis Ababa	4	6		18		24	1		18			1			23	49	72	
ETHIOPIA (AFR. UNION)	Addis A., AU	8	4	1	11		8	2		11	1	1	2	1		23	27	50	
GABON	Libreville	3	6		10		8	1		6						14	20	34	
GHANA	Accra	3	6		10		10	2		11						15	27	42	
GUINEA REPUBLIC	Conakry	2	5		13		11	2		13						17	29	46	
GUINEA-BISSAU	Bissau	2	2		10		4			7						12	13	25	
IVORY COAST	Abidjan	3	6		14	1	11	2		13	1	1				20	32	52	
KENYA	Nairobi	5	10		23	1	33	3		19	2		2			33	65	98	
LESOTHO	Maseru	3	2		6		5			3		1				9	11	20	
LIBERIA	Monrovia	3	5		9		7	1		8						13	20	33	
MADAGASCAR	Antananarivo	3	6		16		19	1		19	1					21	44	65	
MALAWI	Lilongwe	3	6		13		15	1		9						17	30	47	
MALI	Bamako	4	5		14		14	2		15			1			20	35	55	
MAURITANIA	Nouakchott	3	5		11		11	2		10						16	26	42	
MAURITIUS, REPUBLIC	Port-Louis	3	5		10	2	13	1		2						14	22	36	
MOZAMBIQUE	Maputo	4	6		14		15	2		15	1		1			22	36	58	
NAMIBIA	Windhoek	3	2		8		4	1		3						12	9	21	
NIGER	Niamey	2	6		14		16	2		16			1			18	39	57	
NIGERIA	Abuja	5	6		23	1	25	1		7			2	1		30	41	71	
RWANDA REPUBLIC	Kigali	4	5		11		13			7			1			15	26	41	
SENEGAL	Dakar	3	7		18		24	5		16			1			26	48	74	
SIERRA LEONE	Freetown	3	6		13		14	2		8						18	28	46	
SOMALIA	Nairobi (Somalia)	2	4		1			3		8	1		2			9	12	21	
SOUTH AFRICA, REP.	Pretoria	6	7		17	2	16	2		8		1	1	1		26	35	61	
SOUTH SUDAN	Juba	2	4		10		8	3		6						15	18	33	
SUDAN	Khartoum	3	4		13		14	2		10			1	1		19	29	48	
TANZANIA	Dar es Salaam	3	6		14		13	1		12						18	31	49	
THE GAMBIA	Banjul	2	1		5		4	2		6			1			9	12	21	
TOGO	Lome	3	4		9		9	1		6						13	19	32	
UGANDA	Kampala	3	6		14		16	2		12						19	34	53	
ZAMBIA	Lusaka	3	5		13		12	2		10			1			19	27	46	
ZIMBABWE	Harare	3	5		12		10	1		7			1			17	22	39	
Sub-total by category of staff & EEAS/Commission source		<b>152</b>	<b>218</b>	<b>1</b>	<b>555</b>	<b>8</b>	<b>552</b>	<b>69</b>	<b>1</b>	<b>439</b>	<b>11</b>	<b>6</b>	<b>14</b>	<b>13</b>		<b>800</b>	<b>1 239</b>	<b>2 039</b>	
<b>GRAND TOTAL</b>		<b>371</b>			<b>1 115</b>			<b>509</b>			<b>31</b>			<b>13</b>			<b>2 039</b>		

\* Including where applicable a limited number of staff from the Research budget posted in delegations.

**Personnel in EU Delegations in third countries in place on 01/04/2023 - Split by delegation: Pacific**

EU Delegations	Place	Establishment Plan posts			Local agents			Contract Agents			Young experts and SNE			Agency Staff ('intérimaires')			Total		
		EEAS	Commission		EEAS	Commission		EEAS	Commission		EEAS	Commission		EEAS	Commission		EEAS	Commission	Grand Total
			financed under heading 7	financed outside heading 7 *		financed under heading 7	financed outside heading 7 *		financed under heading 7	financed outside heading 7 *		financed under heading 7	financed outside heading 7 *		financed under heading 7	financed outside heading 7 *			
ASEAN	Jakarta	2			1			1			1						5	0	5
AUSTRALIA	Canberra	3	1		9	3	1	2			1						15	5	20
FIDJI ISLANDS, REP.	Suva	6	8		11		18	1		13							18	39	57
INDONESIA	Jakarta	5	6		16	3	12	2		7	1			1			25	28	53
NEW ZEALAND	Wellington	3	1		4	1				5		1					7	8	15
PAPUA NEW GUINEA	Port Moresby	3	1		8	1	8	2									13	10	23
PHILIPPINES	Manila	4	3		12	2	9	1		6				2			19	20	39
Sub-total by category of staff & EEAS/Commission source		26	20	0	61	10	48	9	0	31	3	1	0	3	0	0	102	110	212
			20			58	31		1	0									
<b>GRAND TOTAL</b>		<b>46</b>			<b>119</b>			<b>40</b>			<b>4</b>			<b>3</b>			<b>212</b>		

**Split by delegation: North America & Japan**

EU Delegations	Place	Establishment Plan posts			Local agents			Contract Agents			Young experts and SNE			Agency Staff ('intérimaires')			Total		
		EEAS	Commission		EEAS	Commission		EEAS	Commission		EEAS	Commission		EEAS	Commission		EEAS	Commission	Grand Total
			financed under heading 7	financed outside heading 7 *		financed under heading 7	financed outside heading 7 *		financed under heading 7	financed outside heading 7 *		financed under heading 7	financed outside heading 7 *		financed under heading 7	financed outside heading 7 *			
CANADA	Ottawa	6	2		9	4				1							15	7	22
JAPAN	Tokyo	7	8	1	24	8	4	2		2		1		4			37	24	61
MEXICO	Mexico	5	4		12	2	2	2		4		1		1			20	13	33
UNITED STATES OF AMERICA	New York	20	4		22	2	1				6	1		4			52	8	60
USA	San Francisco		2														0	2	2
USA	Washington	15	18		41	11	4	3		1	3	1		2			64	35	99
Sub-total by category of staff & EEAS/Commission source		53	38	1	108	27	11	7	0	8	9	4	0	11	0	0	188	89	277
			39			38	8		4	0									
<b>GRAND TOTAL</b>		<b>92</b>			<b>146</b>			<b>15</b>			<b>13</b>			<b>11</b>			<b>277</b>		

\* Including where applicable a limited number of posts from the Research budget posted in delegations.

**Personnel in EU Delegations in third countries in place on 01/04/2023 - Split by delegation: Central America and Caribbean countries**

EU Delegations	Place	Establishment Plan posts			Local agents & Loc Locs			Contract Agents			Young experts and SNE			Agency Staff ('intérimaires')			Total		Grand Total
		EEAS	Commission		EEAS	Commission		EEAS	Commission		EEAS	Commission		EEAS	Commission		EEAS	Commission	
			financed under heading 7	financed outside heading 7 *		financed under heading 7	financed outside heading 7 *		financed under heading 7	financed outside heading 7 *		financed under heading 7	financed outside heading 7 *		financed under heading 7	financed outside heading 7 *			
BARBADOS	Bridgetown	3	8		11	1	14	1		10	1	1				16	34	50	
COSTA RICA	San Jose	2	5		10	3	10	2		5			1			15	23	38	
CUBA	Havane	2	1		5		1			4	1		2			10	6	16	
DOMINICAN REP.	Santo Domingo	3	5		9	2	8	1		5		1				13	21	34	
EL SALVADOR	San Salvador	3	1		6		5	1		3						10	9	19	
GUATEMALA	Guatemala	2	1		9		7	3		4						14	12	26	
HAITI	Port Prince	4	4		13		8	2		12						19	24	43	
HONDURAS	Tegucigalpa	3	1		6		6	1		4	1					11	11	22	
JAMAICA	Kingston	3	1		13		6	2		4						18	11	29	
NICARAGUA	Managua	3	1		11		9	1		1						15	11	26	
PANAMA	Panama City	3			3			1		1	1	1				8	2	10	
TRINIDAD AND TOBAGO	Port of Spain	3			6		3	1								10	3	13	
Sub-total by category of staff & EEAS/Commission source		34	28	0	102	6	77	16	0	53	4	3	0	3	0	0	159	167	326
GRAND TOTAL		62			185			69			7			3			326		

**Split by delegation: South America**

EU Delegations	Place	Establishment Plan posts			Local agents			Contract Agents			Young experts and SNE			Agency Staff ('intérimaires')			Total		Grand Total
		EEAS	Commission		EEAS	Commission		EEAS	Commission		EEAS	Commission		EEAS	Commission		EEAS	Commission	
			financed under heading 7	financed outside heading 7 *		financed under heading 7	financed outside heading 7 *		financed under heading 7	financed outside heading 7 *		financed under heading 7	financed outside heading 7 *		financed under heading 7	financed outside heading 7 *			
ARGENTINA	Buenos Aires	3	3		7	3	2	1		2		1				11	11	22	
BOLIVIA	La Paz	3	4		10		9	2		6			1			16	19	35	
BRAZIL	Brasilia	7	10		18	2	12			6			1			26	30	56	
CHILE	Santiago	3	2		9	2	2	1		1						13	7	20	
COLOMBIA	Bogota	4	5		15	2	12	4		6		1				23	26	49	
ECUADOR	Quito	2	2		7	2	3	2		2		1		1		12	10	22	
GUYANA	Georgetown	4	1		11		6	1		3		1				16	11	27	
PARAGUAY	Asuncion	3	4		7		5	1		3						11	12	23	
PERU	Lima	3	5		13	2	7	2		3						18	17	35	
URUGUAY	Montevideo	3	2		8	2	2	1					1			13	6	19	
VENEZUELA	Caracas	4	1		7	1	2	3								14	4	18	
Sub-total by category of staff & EEAS/Commission source		39	39	0	112	16	62	18	0	32	0	3	1	4	0	0	173	153	326
GRAND TOTAL		78			190			50			4			4			326		

\* Including where applicable a limited number of posts from the Research budget posted in delegations.

**Personnel in EU Delegations in third countries in place on 01/04/2023 - Split by delegation: Asia**

EU Delegations	Place	Establishment Plan posts			Local agents			Contract Agents			Young experts and SNE			Agency Staff ('intérimaires')			Total		
		EEAS	Commission		EEAS	Commission		EEAS	Commission		EEAS	Commission		EEAS	Commission		EEAS	Commission	Grand Total
			financed under heading 7	financed outside heading 7 *		financed under heading 7	financed outside heading 7 *		financed under heading 7	financed outside heading 7 *		financed under heading 7	financed outside heading 7 *		financed under heading 7	financed outside heading 7 *			
AFGHANISTAN	Kaboul	3	6		6			6		13	1					16	19	35	
BANGLADESH	Dhaka	3	6		17	1	17	2		13			1	2		24	38	62	
CAMBODIA	Phnom Penh	3	3		10		11	1		7	1	1				15	22	37	
CHINA	Beijing	10	18	1	22	10	10	6	1	5	3			4		45	45	90	
HONG-KONG	Hong-Kong	4	1		7	2										11	3	14	
INDIA	New Delhi	7	7	1	20	3	14	3		6		1	1			30	33	63	
IRAQ	Baghdad	6	1		7		3	2		2	1					16	6	22	
KUWAIT	Kuwait	3			5						1			1		10	0	10	
LAOS	Vientiane	2	1		9		8	2		5						13	14	27	
MALAYSIA	Kuala Lumpur	3	1		5			1	1		2					11	2	13	
MONGOLIA	Ulaaribaatar	3			6		3			1	1	1				10	5	15	
MYANMAR	Yangon	4	4		11		8	2		12						17	24	41	
NEPAL	Katmandu	3	2		11		7	1		6	1					16	15	31	
PAKISTAN	Islamabad	6	5		15	1	10	2		9	1		1			24	26	50	
QATAR	Doha	3			2			1						2		8	0	8	
SAUDI ARABIA	Riyad	4	1		8	2		3			2					17	3	20	
SINGAPORE	Singapore	3	1		6	2		1								10	3	13	
SOUTH KOREA	Seoul	5	2		8	2	2	1		2						14	8	22	
SRI LANKA	Colombo	4	2		11		6	1		5	1					17	13	30	
TAIWAN	TAIPEI	3	1		5	3		1			2					11	4	15	
THAILAND	Bangkok	5	9		21	4	18	2	1	14						28	46	74	
TIMOR-LESTE	Dili	3	1		7		5	1		4			1			12	10	22	
UAE	Abu Dhabi	4	2		7		1	1								12	3	15	
VIETNAM	Hanoi	4	7		14	2	11	1		6						19	26	45	
YEMEN	Sanaa	4	3		4		1			7						8	11	19	
Sub-total by category of staff & EEAS/Commission source		102	84	2	244	32	135	41	3	117	17	3	3	10	0	0	414	379	793
<b>GRAND TOTAL</b>			<b>188</b>	<b>86</b>		<b>411</b>	<b>167</b>		<b>120</b>		<b>23</b>	<b>6</b>		<b>10</b>	<b>0</b>		<b>793</b>		

**Split by delegation: Mediterranean**

EU Delegations	Place	Establishment plan posts			Local agents			Contract Agents			Young experts and SNE			Agency Staff ('intérimaires')			Total		
		EEAS	Commission		EEAS	Commission		EEAS	Commission		EEAS	Commission		EEAS	Commission		EEAS	Commission	Grand Total
			financed under heading 7	financed outside heading 7 *		financed under heading 7	financed outside heading 7 *		financed under heading 7	financed outside heading 7 *		financed under heading 7	financed outside heading 7 *		financed under heading 7	financed outside heading 7 *			
ALGERIA	Algiers	5	4		17		11	1		6	1	1				24	22	46	
EGYPT	Cairo	6	6		24	1	24	3		5	2			2		37	36	73	
ISRAEL	Tel Aviv	5	3	1	12	1	6	1		2	2					20	13	33	
JORDAN	Amman	5	4		23		22	4		7		1				32	34	66	
LEBANON	Beyrouth	6	6		24		19	1		12			1	3		34	38	72	
MOROCCO	Rabat	6	10		18	2	19	1		18	1		2			26	51	77	
PALESTINE	Jerusalem East	6	8		19		24	2		18						27	50	77	
SYRIA	Damascus	2	1		5		3	3		7						10	11	21	
TUNISIA	Tunis	6	9		14	2	13	2		17	2	1		1		25	42	67	
TUNISIA	Libya	5			5		1	3		2	4	1				17	4	21	
Sub-total by category of staff & EEAS/Commission source		52	51	1	161	6	142	21	0	94	12	4	3	6	0	0	252	301	553
<b>GRAND TOTAL</b>			<b>104</b>	<b>52</b>		<b>309</b>	<b>148</b>		<b>115</b>		<b>19</b>	<b>7</b>		<b>6</b>	<b>0</b>		<b>553</b>		

\* Including where applicable a limited number of posts from the Research budget posted in delegations.

## 2.2 EEAS administrative expenditure – implementation in 2022

### 2.2.1 EEAS administrative expenditure at Headquarters by type of expenditure

(in EUR)

HEADQUARTERS	Remunerations and allowances	Other administrative expenditure	Total
EEAS HQ - Staff & Other administrative Expenditure	192 473 440	132 359 220	<b>324 832 660</b>

### 2.2.2 EEAS administrative expenditure per Delegation and by type of expenditure

(in EUR)

HEADQUARTERS & DELEGATIONS	Remunerations and allowances	Other administrative expenditure	Total
EEAS DELEGATIONS - Expenditure at Headquarters	157 429 296	131 782 746	<b>289 212 042</b>
AFGHANISTAN-KABOUL	337 606	3 639 811	<b>3 977 417</b>
AFRICAN UNION-ETHIOPIA-ADDIS ABEBA	414 432	1 758 840	<b>2 173 272</b>
ALBANIE-TIRANA	459 947	1 231 051	<b>1 690 998</b>
ALGERIE-ALGER	406 540	1 430 427	<b>1 836 967</b>
ANGOLA-LUANDA	727 522	1 785 816	<b>2 513 338</b>
ARABIE SAOUDITE-RIYAD	580 168	1 833 189	<b>2 413 356</b>
ARGENTINE-BUENOS AIRES	552 501	990 388	<b>1 542 889</b>
ARMENIE-EREVAN	357 696	614 970	<b>972 666</b>
AUSTRALIE-CANBERRA	768 614	572 737	<b>1 341 350</b>
AUTRICHE-VIENNE		1 160 627	<b>1 160 627</b>
AZERBAIDJAN-BAKU	388 794	484 678	<b>873 471</b>
BANGLADESH-DHAKA	538 430	1 081 979	<b>1 620 409</b>
BARBADE-BRIDGETOWN	616 537	3 841 973	<b>4 458 509</b>
BELARUS-MINSK	231 536	774 970	<b>1 006 506</b>
BENIN-COTONOU	402 963	392 884	<b>795 847</b>
BOLIVIE-LA PAZ	582 891	586 705	<b>1 169 596</b>
BOSNIE HERZEGOVINE-SARAJEVO	652 018	2 399 712	<b>3 051 730</b>
BOTSWANA-GABORONE	281 617	844 916	<b>1 126 533</b>
BRESIL-BRASILIA	815 802	1 032 265	<b>1 848 067</b>
BURKINA FASO-OUAGADOUGOU	635 424	2 186 564	<b>2 821 987</b>
BURUNDI-BUJUMBURA	268 930	1 351 039	<b>1 619 969</b>
CAMBODGE-PHOM PENH	233 814	483 246	<b>717 059</b>
CAMEROUN-YAOUNDE	751 357	1 197 145	<b>1 948 501</b>
CANADA-OTTAWA	601 299	778 487	<b>1 379 785</b>
CAP VERT-PRAIA	210 986	327 047	<b>538 033</b>
CENTRAFRICAINE, REP.-BANGUI	626 522	2 814 988	<b>3 441 510</b>
CHILI-SANTIAGO	454 930	846 029	<b>1 300 959</b>
CHINE-HONG-KONG	525 406	1 637 620	<b>2 163 026</b>
CHINE-PEKIN	1 131 787	2 908 288	<b>4 040 075</b>
CISJORDANIE ET BANDE DE GAZA JERUSALEM EST	1 673 408	4 285 833	<b>5 959 241</b>
COLOMBIE-BOGOTA	542 562	712 724	<b>1 255 286</b>
<b>DELEGATIONS</b>	Remunerations and allowances	Other administrative expenditure	<b>Total</b>



<b>DELEGATIONS</b>	<b>Remunerations and allowances</b>	<b>Other administrative expenditure</b>	<b>Total</b>
CONGO, REP. DEMOCRATIQUE-KINSHASA	976 934	1 948 370	<b>2 925 304</b>
CONGO, REP.-BRAZZAVILLE	451 819	1 533 863	<b>1 985 682</b>
CONSEIL DE L EUROPE-FRANCE-STRASBOURG	18 119	263 557	<b>281 676</b>
COREE-SEOUL	649 748	1 419 332	<b>2 069 080</b>
COSTA RICA-SAN JOSE	363 177	965 835	<b>1 329 012</b>
COTE D IVOIRE-ABIDJAN	527 416	1 727 108	<b>2 254 524</b>
CUBA-LA HAVANE	105 152	819 238	<b>924 390</b>
DJIBOUTI-DJIBOUTI	282 155	2 084 380	<b>2 366 535</b>
DOMINICAINE, REP.-SANTO DOMINGO	251 210	1 418 932	<b>1 670 143</b>
EGYPTE-LE CAIRE	745 331	3 785 974	<b>4 531 305</b>
EQUATEUR-QUITO	296 660	456 141	<b>752 801</b>
ERYTHREE-ASMARA	221 675	951 320	<b>1 172 995</b>
ETHIOPIE-ADDIS ABEBA	567 274	1 360 743	<b>1 928 017</b>
FIDJI, REP. DES ILES -SUVA	264 354	1 397 061	<b>1 661 415</b>
FRANCE-PARIS		229 433	<b>229 433</b>
GABON-LIBREVILLE	369 900	1 171 283	<b>1 541 184</b>
GAMBIE-BANJUL	92 777	664 469	<b>757 246</b>
GEORGIE-TBILISSI	466 948	1 200 603	<b>1 667 551</b>
GHANA-ACCRA	274 407	821 527	<b>1 095 934</b>
GUATEMALA-GUATEMALA	434 220	690 542	<b>1 124 762</b>
GUINEE, REP. -CONAKRY	251 208	1 323 024	<b>1 574 232</b>
GUINEE-BISSAU-BISSAU	380 357	678 601	<b>1 058 958</b>
GUYANA-GEORGETOWN	313 119	1 036 681	<b>1 349 800</b>
HAITI-PORT AU PRINCE	323 864	1 636 371	<b>1 960 235</b>
HONDURAS-TEGUCIGALPA	205 355	932 223	<b>1 137 577</b>
INDE-NEW DELHI	730 049	2 397 194	<b>3 127 242</b>
INDONESIE - JAKARTA - ASEAN	38 563	327 866	<b>366 429</b>
INDONESIE-JAKARTA	493 107	1 908 296	<b>2 401 403</b>
IRAQ-BAGHDAD	477 998	364 523	<b>842 521</b>
ISLANDE-REYKJAVIK	341 852	534 873	<b>876 725</b>
ISRAEL-TEL AVIV	1 213 020	1 970 965	<b>3 183 985</b>
ITALIE-ROME		469 122	<b>469 122</b>
JAMAIQUE-KINGSTON	366 315	1 955 679	<b>2 321 994</b>
JAPON-TOKYO	2 694 687	1 403 245	<b>4 097 932</b>
JORDANIE-AMMAN	689 384	1 383 333	<b>2 072 717</b>
KAZAKHSTAN-ASTANA	316 496	977 596	<b>1 294 092</b>
KENYA-NAIROBI	888 858	2 432 971	<b>3 321 829</b>
KIRGHIZISTAN-BICHKEK	199 210	566 489	<b>765 699</b>
KOSOVO-PRISTINA	662 449	617 608	<b>1 280 056</b>
KUWAIT-KUWAIT	412 459	607 465	<b>1 019 924</b>
LAOS-VIENTIANE	151 524	555 782	<b>707 306</b>
LESOTHO-MASERU	124 497	380 851	<b>505 347</b>
LIBAN-BEYROUTH	1 637 896	3 193 163	<b>4 831 060</b>
<b>DELEGATIONS</b>	<b>Remunerations and allowances</b>	<b>Other administrative expenditure</b>	<b>Total</b>

<b>DELEGATIONS</b>	<b>Remunerations and allowances</b>	<b>Other administrative expenditure</b>	<b>Total</b>
LIBERIA-MONROVIA	397 463	1 403 316	<b>1 800 779</b>
LIBYA-TRIPOLI	122 197	5 102 834	<b>5 225 031</b>
MACEDONIA-SKOPJE	667 682	1 549 382	<b>2 217 063</b>
MADAGASCAR-ANTANANARIVO	186 500	904 448	<b>1 090 948</b>
MALAISIE-KUALA LUMPUR	159 266	699 570	<b>858 836</b>
MALAWI-LILONGWE	273 364	1 043 287	<b>1 316 651</b>
MALI-BAMAKO	646 328	2 302 585	<b>2 948 914</b>
MAROC-RABAT	964 169	1 627 516	<b>2 591 685</b>
MAURICE, REP.-PORT-LOUIS	218 408	789 819	<b>1 008 227</b>
MAURITANIE-NOUAKCHOTT	224 573	1 000 024	<b>1 224 597</b>
MEXIQUE-MEXICO	521 954	742 150	<b>1 264 104</b>
MOLDAVIE-CHISINAU	195 962	960 187	<b>1 156 150</b>
MONGOLIA - OULAN BATOR	140 049	477 733	<b>617 782</b>
MONTENEGRO-PODGORICA	429 801	708 815	<b>1 138 616</b>
MOZAMBIQUE-MAPUTO	657 675	916 789	<b>1 574 463</b>
MYANMAR-YANGON	208 127	1 755 690	<b>1 963 817</b>
NAMIBIE-WINDHOEK	201 471	374 577	<b>576 049</b>
NEPAL-KATMANDOU	215 270	595 915	<b>811 185</b>
NEW ZEALAND-WELLINGTON	181 395	577 549	<b>758 943</b>
NICARAGUA-MANAGUA	338 785	948 929	<b>1 287 714</b>
NIGERIA-ABUJA	809 901	1 704 081	<b>2 513 982</b>
NIGER-NIAMEY	406 728	2 120 678	<b>2 527 406</b>
NORVEGE-OSLO	724 254	516 753	<b>1 241 008</b>
NOUVELLE CALEDONIE-NOUMEA		99 626	<b>99 626</b>
PAKISTAN-ISLAMABAD	381 377	2 612 053	<b>2 993 430</b>
PANAMA-PANAMA	161 197	521 365	<b>682 562</b>
PAPOUASIE NOUVELLE GUINEE-PORT MORESBY	361 786	1 803 275	<b>2 165 061</b>
PARAGUAY-ASUNCION	260 515	682 070	<b>942 586</b>
PEROU-LIMA	782 086	1 105 355	<b>1 887 441</b>
PHILIPPINES-MANILA	319 845	1 594 039	<b>1 913 884</b>
QATAR - DOHA	39 954	616 804	<b>656 758</b>
RUSSIE-MOSCOU	1 217 006	3 884 449	<b>5 101 455</b>
RWANDA REPUBLIQUE-KIGALI	247 103	694 612	<b>941 714</b>
SALVADOR-SAN SALVADOR	214 556	1 645 980	<b>1 860 536</b>
SENEGAL-DAKAR	634 604	1 726 033	<b>2 360 637</b>
SERBIA-BELGRADE	1 087 927	1 704 201	<b>2 792 128</b>
SIERRA LEONE-FREETOWN	283 518	982 474	<b>1 265 991</b>
SINGAPOUR-SINGAPOUR	546 738	1 300 375	<b>1 847 113</b>
SOMALIA - MOGADISHU	68 467	111 369	<b>179 836</b>
SOUDAN-JUBA	662 348	2 071 396	<b>2 733 744</b>
SOUDAN-KHARTOUM	469 693	1 475 879	<b>1 945 572</b>
SOUTH AFRICA REP.-PRETORIA	661 443	1 230 561	<b>1 892 004</b>
SRI LANKA-COLOMBO	153 073	751 540	<b>904 613</b>
SUISSE-BERNE	710 426	608 125	<b>1 318 551</b>
SUISSE-GENEVE	1 410 218	1 127 368	<b>2 537 586</b>
SUISSE-UNITED NATIONS A GENEVE	481 007	3 226 346	<b>3 707 353</b>
SWAZILAND-MBABANE	123 406	368 842	<b>492 248</b>
SYRIE-DAMAS	159 550	912 049	<b>1 071 599</b>
<b>DELEGATIONS</b>	<b>Remunerations and allowances</b>	<b>Other administrative expenditure</b>	<b>Total</b>

<b>DELEGATIONS</b>	<b>Remunerations and allowances</b>	<b>Other administrative expenditure</b>	<b>Total</b>
TADJIKISTAN-DOUCHANBE	248 729	948 494	<b>1 197 223</b>
TAIWAN-TAIPEI	223 848	1 150 980	<b>1 374 828</b>
TANZANIE-DAR ES SALAAM	389 177	854 782	<b>1 243 959</b>
TCHAD-N DJAMENA	593 203	1 158 361	<b>1 751 565</b>
THAILANDE-BANGKOK	854 742	1 834 319	<b>2 689 061</b>
TIMOR LESTE-DILI	128 488	703 350	<b>831 838</b>
TOGO-LOME	227 680	640 326	<b>868 005</b>
TRINITE ET TOBAGO-PORT OF SPAIN	267 861	494 476	<b>762 337</b>
TUNISIE-TUNIS	350 111	865 745	<b>1 215 856</b>
TURKMENISTAN - ASHGABAT	98 864	441 653	<b>540 517</b>
TURQUIE-ANKARA	950 362	2 384 867	<b>3 335 229</b>
U.S.A.-NEW YORK	2 454 218	4 632 833	<b>7 087 051</b>
U.S.A.-WASHINGTON	5 256 832	3 358 798	<b>8 615 630</b>
UGANDA-KAMPALA	392 710	1 315 977	<b>1 708 687</b>
UKRAINE-KIEV	1 241 331	2 637 699	<b>3 879 030</b>
UNITED ARAB EMIRATES-ABU DHABI	838 408	1 240 746	<b>2 079 154</b>
UNITED KINGDOM - LONDON	829 095	1 285 051	<b>2 114 145</b>
URUGUAY-MONTEVIDEO	710 068	1 139 224	<b>1 849 292</b>
UZBEKISTAN-TASHKENT	180 566	1 028 907	<b>1 209 473</b>
VENEZUELA-CARACAS	518 748	1 787 461	<b>2 306 209</b>
VIET-NAM-HANOÏ	465 017	1 464 003	<b>1 929 020</b>
YEMEN-SANAA	473 224	871 712	<b>1 344 936</b>
ZAMBIE-LUSAKA	396 493	962 297	<b>1 358 790</b>
ZIMBABWE-HARARE	621 474	1 047 761	<b>1 669 235</b>
<b>TOTAL DELEGATIONS</b>	<b>233 513 290</b>	<b>326 261 960</b>	<b>559 775 250</b>

## 2.3 Draft Budget 2024 request - External action administrative resources (including administrative expenditure)

Now in its second decade of existence, the EEAS has come a long way. It is recognised as a solid and reliable international partner and has increased the coherence, effectiveness and visibility of the EU's external action.

It pursues its core activities of managing diplomatic relations and strategic partnerships with non-EU countries in close collaboration with the national diplomatic services of EU countries, the UN and other leading powers. It also actively contributes to a wide and increasing number of files, notably security under the Common Security and Defence Policy, climate change, mediation, peace building, development and humanitarian aid, and human rights issues.

The EEAS baseline Draft Budget request for 2024 - the amounts needed to keep the institution running as-is while covering the increases arising from statutory and contractual obligations - amounted to **EUR 986.1 million**.

This increase is mainly explained by the fact that the 2023 budget run into deficit, and a comparison with it does not take into account accrued needs, the contractual obligations such as salary adjustments, including for the Local Agents, and the exceptionally high inflation which has effects on rents and other indexed items of expenditures.

To this baseline budget comes additional reinforcements to cover needs essential for their political importance or additional tasks with which the EEAS has been charged by the legislator or caused by factors outside of the EEAS' control. These reinforcements are justified by the EEAS new obligations related to the Strategic Compass, the opening of a new delegation in Oman, and a minimum set-up in the Hague, a development of the EU instances fighting disinformation and consular support to EU citizens.

Globally, the total draft 2024 budget, including the additional amounts, has been calculated at **EUR 986.1 million**, which represented an increase of **EUR 165.9 million (+20.2 %)** and **119 net full-time equivalents** compared to the 2023 Budget.

A number of ongoing discussions have not yet reached sufficient maturity to justify the inclusion of the corresponding resources in the 2024 Draft Budget. These open points, notably related to the Military Planning and Conduct Capabilities (MPCC) Roadmap, strengthening the EU Intelligence and Situation Centre (EU INTCEN), and a Close Protection Team for rapid deployment in Delegations. They may be part of an Amending Letter or Amending Budget at a later stage.

Recalling its role in consolidating the Draft Budget, as foreseen in Article 314§1 of the TFEU, the Commission, as for all other EU institutions, has strictly applied the principle of stable staffing and the 2% limit on the annual increase of the non-salary expenditures. Against that background it has reduced the EEAS Draft Budget to **EUR 872.2 million**, which represents an increase of **EUR 52.1 million (+6.36 %)** compared to the 2023 Budget and the reduction by **EUR 113.8 million (-11.55 %)** in comparison with the EEAS Statement of Estimates for 2024. This has been done with a view to containing expenditure for the overall sub-ceiling for the expenditure of the institutions.

### 2.3.1 Consolidated view on the external action administrative resources

The table below provides an overview of the administrative appropriations requested for 2024 in relation to the EU's external action.

It includes the administrative appropriations of the EEAS at headquarters and in delegations, and of the Commission in delegations. The Commission's appropriations are split between the various sources of financing, i.e. Heading 7 (including OLAF) and other headings (programmes and the research budget).

External action administrative resources (in EUR)		Budget 2023			Draft Budget 2024		
		Remuneration and allowances	Other administrative appropriations <sup>1</sup>	Total	Remuneration and allowances	Other administrative appropriations <sup>1</sup>	Total
EEAS	Headquarters	198 129 538	135 762 742	333 892 280	209 695 140	138 554 801	348 249 941
	Delegations	240 095 000	246 113 000	486 208 000	276 219 642	247 761 020	523 980 662
	<b>Subtotal</b>	<b>438 224 538</b>	<b>381 875 742</b>	<b>820 100 280</b>	<b>485 914 782</b>	<b>386 315 821</b>	<b>872 230 603</b>
Commission in delegations	Heading 7	154 643 000	40 491 600	195 134 600	163 117 000	45 243 000	208 360 000
	Other Headings	209 380 112	52 522 192	261 902 304	220 652 963	55 180 040	275 833 003
	<b>Subtotal</b>	<b>364 023 112</b>	<b>93 013 792</b>	<b>457 036 904</b>	<b>383 769 963</b>	<b>100 423 040</b>	<b>484 193 003</b>
TOTAL Delegations		604 118 112	339 126 792	943 244 904	659 989 605	348 184 060	1 008 173 665
<b>GRAND TOTAL</b>		<b>802 247 650</b>	<b>474 889 534</b>	<b>1 277 137 184</b>	<b>869 684 745</b>	<b>486 738 861</b>	<b>1 356 423 606</b>

<sup>1</sup> Including recruitment, social and medical expenditure, missions, representation expenditure, training, rent, construction, other expenditure relating to buildings, security, equipment, IT hardware/software/services, furniture, telecommunications, vehicles and postal charges.

The following table provides an overview on the number of human resources requested for 2024 in relation to the EU's external action. These are split between establishment plan posts and Full Time Equivalent (FTE) (contract agents, local agents, national experts, young experts in delegations, agency staff).

The table presents the **human resources** of the **EEAS at headquarters and in delegations**, and of the **Commission staff in delegations**. The latter are split between the various sources of financing, i.e. Heading 7 (including OLAF) and other headings (programmes and the research budget).

Human resources	Establishment Plan posts			External Personnel <sup>1</sup>			TOTAL	
	2023	2024	Diff.	2023	2024	Diff.	2023	2024
<b>EEAS Total</b>	<b>1 753</b>	<b>1 752</b>	<b>-1</b>	<b>2 998</b>	<b>3 002</b>	<b>4</b>	<b>4 751</b>	<b>4 754</b>
<i>Headquarters</i>	<i>1 115</i>	<i>1 114</i>	<i>-1</i>	<i>846</i>	<i>842</i>	<i>- 4</i>	<i>1 961</i>	<i>1 956</i>
<i>Delegations</i>	<i>638</i>	<i>638</i>	<i>0</i>	<i>2 152</i>	<i>2 160</i>	<i>8</i>	<i>2 790</i>	<i>2 798</i>
<b>COM-Delegations</b>	<b>661</b>	<b>659</b>	<b>- 2</b>	<b>2 607</b>	<b>2 616</b>	<b>9</b>	<b>3 268</b>	<b>3 275</b>
<i>Heading 7</i>	<i>652</i>	<i>648</i>	<i>- 4</i>	<i>179</i>	<i>179</i>		<i>831</i>	<i>827</i>
<i>Other Headings</i>	<i>9</i>	<i>11</i>	<i>2</i>	<i>2 428</i>	<i>2 437</i>	<i>9</i>	<i>2 437</i>	<i>2 448</i>
<b>Total Delegations</b>	<b>1 299</b>	<b>1 297</b>	<b>- 2</b>	<b>4 759</b>	<b>4 776</b>	<b>17</b>	<b>6 058</b>	<b>6 073</b>
<b>Grand Total</b>	<b>2 414</b>	<b>2 411</b>	<b>- 3</b>	<b>5 605</b>	<b>5 618</b>	<b>13</b>	<b>8 019</b>	<b>8 029</b>

<sup>1</sup> Maximum number of staff

### 2.3.2 Draft Budget 2024 – EEAS administrative budget request

The table below provides an overview on the human resources and related administrative appropriations requested by the EEAS for 2024. The number of establishment plan posts and FTE of external personnel as well as the related appropriations split between "remuneration and allowances" and "other administrative expenditure" are indicated for headquarters and delegations respectively.

More detailed information is provided in Working Document accompanying the EEAS estimates of revenue and expenditure for 2024.

Draft Budget 2024 EEAS administrative budget request	2023			2024		
	Number of staff	Related appropriations (in EUR)		Number of staff	Related appropriations (in EUR)	
		Remuneration and allowances	Other administrative appropriations <sup>2</sup>		Remuneration and allowances	Other administrative appropriations <sup>2</sup>
<b>Headquarters</b>	<b>1 961</b>	<b>198 129 538</b>	<b>135 762 742</b>	<b>1 956</b>	<b>209 695 140</b>	<b>138 554 801</b>
Establishment plan posts	1 115	159 134 399	135 762 742	1 114	167 512 000	138 554 801
External staff <sup>1</sup>	846	38 995 139		842	42 183 140	
<b>Delegations</b>	<b>2 790</b>	<b>240 095 000</b>	<b>246 113 000</b>	<b>2 798</b>	<b>276 219 642</b>	<b>247 761 020</b>
Establishment plan posts	638	137 144 000	246 113 000	638	148 063 000	247 761 020
External staff <sup>1</sup>	2 152	102 951 000		2 160	128 156 642	
<b>Total</b>	<b>4 751</b>	<b>438 224 538</b>	<b>381 875 742</b>	<b>4 754</b>	<b>485 914 782</b>	<b>386 315 821</b>
<b>Grand Total</b>		<b>820 100 280</b>			<b>872 230 603</b>	

<sup>1</sup> Maximum number of staff

<sup>2</sup> Including recruitment, social and medical expenditure, missions, representation expenditure, training, rent, construction, other expenditure relating to buildings, security, equipment, IT hardware/software/services, furniture, telecommunications, vehicles and postal charges.

### 2.3.3 Requested evolution in establishment plan posts at Headquarters and in Delegations

For 2024, the EEAS proposed notably the following:

- A reinforcement of our counter-terrorism network (2 officials and 14 specialised co-financed national experts)
- The implementation of the Strategic Compass, including a strengthening of the CPCC, the CSDP Compact and the upcoming Space Strategy for Security and Defence (23 officials and 4 specialised co-financed national experts)
- The opening of a Delegation in Oman and The Hague (6 officials, 1 contract agent and 5 local agents)
- Regional information hubs to fight disinformation and promoting a competitive EU narrative (23 contract agents and 16 local agents)
- The reinforcement of relations with the Indo-Pacific (4 officials, 1 contract agent and 2 local agents)
- Consular support to EU citizens (1 official, 5 specialised co-financed national experts)

- Counter Intelligence, CSDP Strengthening, EU-NATO, and Infrastructure – security installations (1 official and 4 contract agents)
- The EEAS adapts the establishment plan to allow for promotions strictly in line with the statutory rates set out at Annex I-B to the Staff Regulations, which the institutions are legally bound to respect
- It also transfer a net of 3 officials to the headquarters, and converts a net of 3 AST into 2 AST-SC and 1 contract agent.

Recalling its role in consolidating the Draft Budget, as foreseen in Article 314§1 of the TFEU, the Commission not integrated the requests for additional staff in to the DB 2024, and has kept the 2023 staff level unchanged, a reduction of 119 FTEs in comparison with the EEAS Statement of Estimates for 2024. This has been done with a view to containing expenditure for the overall sub-ceiling for the expenditure of the institutions.

## EEAS - ESTABLISHMENT PLAN

Function group and grade	2023		Changes to permanent posts				2024	
	Permanent posts	Temporary posts	Conversion s of posts	Arising from promotions	Other changes to the staff table	New competencies	Permanent posts	Temporary posts
AD 16	16						16	
AD 15	36						36	
AD 14	123			15			138	
AD 13	141			17	-30		128	
AD 12	196			-15			181	
AD 11	97			3	-30		70	
AD 10	114			12			126	
AD 9	135			-4			131	
AD 8	183			49	-30		202	
AD 7	5			-69	85		21	
AD 6	27			-3	5		29	
AD 5	13			-5			8	
<b>AD Total</b>	<b>1 086</b>						<b>1 086</b>	
AST 11	33			3	-5		31	
AST 10	24			3	5		32	
AST 9	82	1		10	-5		88	
AST 8	74			5			79	
AST 7	82			1	-5		78	
AST 6	115			6	-5		116	
AST 5	151			3	-20		134	
AST 4	25		3	-22	15		21	
AST 3	4		-6	-7	10		1	
AST 2	10				5		15	
AST 1	4			-2	5		7	
<b>AST Total</b>	<b>604</b>	<b>1</b>	<b>-3</b>				<b>602</b>	
SC 6								
SC 5	15						15	
SC 4	6			2			8	
SC 3	23			7			30	
SC 2	14			-7			7	
SC 1	4		2	-2			4	
<b>SC Total</b>	<b>62</b>		<b>2</b>				<b>64</b>	
<b>Total</b>	<b>1 752</b>	<b>1</b>					<b>1 752</b>	
<b>Grand Total</b>	<b>1 753</b>						<b>1 752</b>	



## 2.3.4 Draft Budget 2024 – Commission administrative budget for external action request

### 2.3.4.1 Commission's request for staff and related administrative expenditure under Heading 7

The table below provides an overview on the human resources and related administrative appropriations requested by the Commission for 2024 under Heading 7 for Commission staff working in delegations (including OLAF).

It indicates the number of establishment plan posts and FTE as well as the related appropriations split between "remuneration and allowances" and "other administrative expenditure".

More detailed information is provided in Working Document Part VI.

Heading 7	Budget 2023			Draft Budget 2024		
	Number of staff <sup>1</sup>	Related appropriations (in EUR)		Number of staff <sup>1</sup>	Related appropriations (in EUR)	
		Remuneration and allowances	Other administrative appropriations <sup>2</sup>		Remuneration and allowances	Other administrative appropriations <sup>2</sup>
Establishment plan posts	652	141 791 000	40 491 600	648	147 336 000	45 243 000
External staff <sup>1</sup>	179	12 852 000		179	15 781 000	
<b>TOTAL</b>	<b>831</b>	<b>154 643 000</b>	<b>40 491 600</b>	<b>827</b>	<b>163 117 000</b>	<b>45 243 000</b>
		<b>195 134 600</b>			<b>208 360 000</b>	

<sup>1</sup> Estimated in full time equivalent (FTE) based on average cost.

<sup>2</sup> Including recruitment, social and medical expenditure, missions, representation expenditure, training, rent, construction, other expenditure relating to buildings, security, equipment, IT hardware/software/services, furniture, telecommunications, vehicles and postal charges.

### 2.3.4.2 The Commission's request for external action staff and administrative expenditure financed outside Heading 7

The table below provides an overview on the human resources and relating administrative appropriations requested by the Commission for 2024 for Commission staff working in delegations under headings other than Heading 7, in particular Heading 1 (Research) and Headings 3 and 6 (former "BA lines").

The table indicates the number of full-time equivalents as well as the related appropriations split between remuneration and allowances, and other administrative expenditure.

As set out in Working Document II on Human Resources, the increases in FTE shown here, should be seen in conjunction with an overall decrease of 36 FTE across the Commission in the DB 2024.

Heading	Budget 2023				Draft Budget 2024			
	Appropriations (in EUR)		Establishment plan posts (FTE)	External personnel (FTE)	Appropriations (in EUR)		Establishment plan posts (FTE)	External personnel (FTE)
	Remuneration and allowances	Other administrative appropriations			Remuneration and allowances	Other administrative appropriations		
Heading 1 (Research)	3 671 970	1 095 157	9	27	4 318 322	1 096 380	11	29
Heading 3 and 6 (former BA lines) <sup>1</sup>	205 708 142	51 427 035		2 401	216 334 641	54 083 660		2 408
<b>Total</b>	<b>209 380 112</b>	<b>52 522 192</b>	<b>9</b>	<b>2 428</b>	<b>220 652 963</b>	<b>55 180 040</b>	<b>11</b>	<b>2 437</b>

<sup>1</sup> The breakdown of remuneration and allowances and other administrative appropriations is an estimation based on a projection of the real breakdown of expenses found in execution.

### 3 OPERATIONAL APPROPRIATIONS RELATING TO THE EXTERNAL ACTIONS OF THE UNION

#### 3.1 External Action operational resources used in 2022

The tables below provide an overview of the implementation 2022 distributed by geographical area, by country and by instrument. A detailed overview of CFSP expenditure and Draft Budget proposals is provided under point 3.3.

Implementation refers to outturn 2022 including recoveries and assigned revenues (appropriations of type C1, C2, C8, C3, C4 and C5<sup>2</sup>).

Breakdown by country and instrument.

##### 3.1.1 Commitments

(in EUR million)

Country / Region	1. NDICI Geo	2. NDICI Thema	3. NDICI Other	4. HUMA	5. IPA III	6. CFSP	7. INSC	8. OCT	EDF	Other	Total
<b>Part I: Developing Countries and Territories (Official Development Assistance)</b>	<b>11 175</b>	<b>1 129</b>	<b>940</b>	<b>2 483</b>	<b>2 236</b>	<b>255</b>	<b>30</b>		<b>602</b>	<b>102</b>	<b>18 953</b>
<b>Bilateral</b>	<b>11 112</b>	<b>1 129</b>	<b>940</b>	<b>2 483</b>	<b>2 236</b>	<b>255</b>	<b>30</b>		<b>602</b>	<b>99</b>	<b>18 887</b>
<b>Africa</b>	<b>5 477</b>	<b>108</b>	<b>94</b>	<b>755</b>		<b>100</b>			<b>383</b>	<b>3</b>	<b>6 920</b>
<b>Africa (South of Sahara)</b>	<b>2 643</b>	<b>20</b>	<b>51</b>	<b>735</b>		<b>75</b>			<b>383</b>		<b>3 907</b>
Angola	83										83
Benin	35										35
Botswana	13										13
Burundi	12										12
Cameroon	25		3						20		48
Central African Republic	57					10					66
Chad	40								10		50
Comoros	31										31
Congo	5										5
Democratic Republic of the Congo	116								25		141
Djibouti	5										5
Eastern Africa, regional	95			335					10		440
Ethiopia	167		6								173
Gabon	7										7
Gambia	18										18
Ghana	78								10		88
Guinea	39										39
Guinea-Bissau	38										38
Ivory Coast	24								10		34
Kenya	111								10		121
Lesotho	29										29
Madagascar	151								10		161
Malawi	110								15		125
Mali						26					26
Mauritania	28								12		40
Mauritius	2										2
Middle Africa, regional									28		28
Mozambique	193		6						15		214
Namibia	24										24
Niger						26			25		51
Nigeria	53		15								68
Rwanda	84								10		94
Sao Tome and Principe	8										8
Senegal	57								15		72
Sierra Leone	56										56
Somalia	125		2			14			20		161
South Africa	30										30
South of Sahara, regional	210	20		400							630
South Sudan	22										22
Southern Africa, regional									88		88
Sudan	53										53
Tanzania	166										166
Togo	40								10		50
Uganda			2								2
Western Africa, regional	40		17						21		78
Zambia	118								20		138
Zimbabwe	47										47
<b>Africa</b>	<b>2 117</b>	<b>75</b>	<b>19</b>							<b>3</b>	<b>2 214</b>
Africa, regional	2 117	75	19							3	2 214
<b>Africa (North of Sahara)</b>	<b>717</b>	<b>13</b>	<b>24</b>	<b>20</b>		<b>25</b>					<b>799</b>
Algeria	45										45
Egypt	183										183
Libya			24			25					49
Morocco	354										354
North of Sahara, regional	30	13		20							63
Tunisia	106										106
<b>Country / Region</b>	<b>1. NDICI Geo</b>	<b>2. NDICI Thema</b>	<b>3. NDICI Other</b>	<b>4. HUMA</b>	<b>5. IPA III</b>	<b>6. CFSP</b>	<b>7. INSC</b>	<b>8. OCT</b>	<b>EDF</b>	<b>Other</b>	<b>Total</b>

<sup>2</sup> C1 - Appropriations voted for the current budget, C2 - Appropriation carried over on decision to be used by 31/12: Article 12.2 FR - Or automatic carry over for article 12.4(a) FR, C8 - Commitment carried forward, C3 - Appropriation carried over on decision to be committed by 31/03 - Article 12.2(a) FR, C4 - Internal assigned revenue (current year) - Article 21.3 FR, C5 - Internal assigned revenue (carried over) - Article 12.4(b) FR

Country / Region	1. NDICI Geo	2. NDICI Thema	3. NDICI Other	4. HUMA	5. IPA III	6. CFSP	7. INSC	8. OCT	EDF	Other	Total
<b>Europe</b>	<b>1 228</b>	<b>140</b>	<b>753</b>	<b>655</b>	<b>2 081</b>	<b>91</b>				<b>54</b>	<b>5 001</b>
<b>Europe</b>	<b>1 228</b>	<b>140</b>	<b>753</b>	<b>655</b>	<b>2 081</b>	<b>91</b>				<b>54</b>	<b>5 001</b>
Albania					107						107
Belarus	25		3								28
Bosnia-Herzegovina					58						58
Europe, regional	110	140	1	530	924	4				22	1 730
Kosovo					63	64					126
Moldova	177		28							30	235
Montenegro					50						50
North Macedonia					95						95
Serbia					232						232
States Ex-Yugoslavia							2				2
Türkiye			634	125	552					1	1 312
Ukraine *	915		88			21				2	1 025
<b>Developing countries</b>	<b>1 980</b>	<b>877</b>	<b>5</b>	<b>153</b>	<b>155</b>	<b>2</b>	<b>28</b>		<b>171</b>	<b>42</b>	<b>3 413</b>
<b>Developing countries, unspecified</b>	<b>1 980</b>	<b>877</b>	<b>5</b>	<b>153</b>	<b>155</b>	<b>2</b>	<b>28</b>		<b>171</b>	<b>42</b>	<b>3 413</b>
<b>Developing countries, unspecified</b>	<b>1 980</b>	<b>877</b>	<b>5</b>	<b>153</b>	<b>155</b>	<b>2</b>	<b>28</b>		<b>171</b>	<b>42</b>	<b>3 413</b>
<b>Asia</b>	<b>2 036</b>		<b>80</b>	<b>775</b>		<b>59</b>	<b>2</b>				<b>2 952</b>
<b>Asia (Middle East Asia)</b>	<b>1 000</b>		<b>35</b>	<b>462</b>		<b>37</b>					<b>1 533</b>
Iraq	20		10	24		24					78
Jordan	195										195
Lebanon	229										229
Middle East, regional				239		10					249
Syria	46		21								67
West Bank And Gaza Strip	496			27							522
Yemen	14		4	172		3					192
<b>Asia (South &amp; Central Asia)</b>	<b>748</b>		<b>43</b>			<b>21</b>	<b>2</b>				<b>814</b>
Afghanistan	150		10			2					162
Armenia	71		4				2				77
Azerbaijan	14		6								20
Bangladesh	25		3								28
Bhutan	9										9
Central Asia, regional	6		4								10
Georgia	129					16					145
India	5										5
Kazakhstan	1										1
Kyrgyz Republic	3										3
Maldives	5										5
Myanmar	60										60
Nepal	74										74
Pakistan	87		12								99
South & Central Asia, regional						3					3
Sri Lanka	15		2								17
Tajikistan	44										44
Turkmenistan	6										6
Uzbekistan	45		2								47
<b>Asia</b>	<b>105</b>		<b>3</b>	<b>313</b>		<b>1</b>					<b>423</b>
Asia, regional	105		3	313		1					423
<b>Asia (Far East Asia)</b>	<b>183</b>										<b>183</b>
Cambodia	31										31
China	22										22
Lao (People's Democratic Republic)	44										44
Malaysia	4										4
Mongolia	4										4
Philippines	62										62
Thailand	4										4
Timor-Leste	12										12
<b>America</b>	<b>319</b>	<b>4</b>	<b>8</b>	<b>146</b>		<b>3</b>			<b>37</b>		<b>516</b>
<b>America</b>	<b>83</b>	<b>4</b>		<b>146</b>		<b>3</b>					<b>236</b>
America, regional	83	4		146		3					236
<b>America (North &amp; Central America)</b>	<b>171</b>		<b>2</b>						<b>37</b>		<b>209</b>
Caribbean, regional	18								29		47
Central America, regional	26		2								27
Cuba	9										9
Dominican Republic	13										13
El Salvador	9										9
Guatemala	49										49
Haiti	22							8			30
Jamaica	10										10
Nicaragua	16										16
<b>America (South America)</b>	<b>65</b>		<b>7</b>								<b>72</b>
Bolivia	13		1								14
Colombia	11										11
Ecuador			5								5
Guyana	5										5
Paraguay	12										12
Peru	17		1								18
Suriname	1										1
Venezuela	8										8
Country / Region	1. NDICI Geo	2. NDICI Thema	3. NDICI Other	4. HUMA	5. IPA III	6. CFSP	7. INSC	8. OCT	EDF	Other	Total

\*The total amount of the **bilateral envelope for Ukraine** from the **NDICI geographic pillar** in 2022 amounts to **EUR 1.016 billion**. The table indicates EUR 915 million because it automatically subtracts C8 appropriations that have been recommitted for budget support operations. The payment appropriations instead are correctly reported.

The **allocation for Ukraine** under the **Humanitarian Aid Instrument (HUMA)** in 2022 amounts to **EUR 485 million**, while EUR 38 million have been allocated to Moldova. Due to differences in the methodology applied, the table reports these amounts within the "Europe, regional" category (EUR 530 million). On the other hand, the payments for Ukraine and Moldova in 2022 amount to EUR 378 million and EUR 30 million respectively.

Regarding the **European Instrument for International Nuclear Safety Cooperation (INSC)**, the amount committed to **support Ukraine** in 2022 is **EUR 16.4 million**. This is contained in the “Developing Countries, unspecified” category (EUR 28 million) since the relative action documents target several countries.

Country / Region	1. NDICI Geo	2. NDICI Thema	3. NDICI Other	4. HUMA	5. IPA III	6. CFSP	7. INSC	8. OCT	EDF	Other	Total
<b>Oceania</b>	72								12		84
<b>Oceania</b>	72								12		84
Oceania, regional	1								12		13
Papua New Guinea	67										67
Tuvalu	5										5
<b>Triangular co-operation</b>	<b>46</b>										<b>46</b>
<b>Africa</b>	<b>42</b>										<b>42</b>
<b>Africa (South of Sahara)</b>	<b>34</b>										<b>34</b>
Niger	21										21
Zambia	13										13
<b>Africa</b>	<b>8</b>										<b>8</b>
Africa, regional	8										8
<b>Developing countries</b>	<b>4</b>										<b>4</b>
<b>Developing countries, unspecified</b>	<b>4</b>										<b>4</b>
Developing countries, unspecified	4										4
<b>Multilateral (inflows)</b>	<b>17</b>									3	<b>19</b>
<b>United Nations agency, fund or commission (UN)</b>	<b>17</b>									3	<b>19</b>
(UN)	17									3	19
FAO										2	2
UNEP											
UNFCCC											
UNICEF	17										17
<b>Part II: Countries and Territories in Transition (NON-ODA eligible countries)</b>	<b>9</b>		2			16		61		43	<b>132</b>
<b>Bilateral</b>	<b>9</b>		2			16		61		37	<b>127</b>
<b>Other</b>						16				37	<b>54</b>
<b>Other</b>						16				37	<b>54</b>
MADCT Unallocated						16				37	54
<b>Oceania</b>								33			<b>34</b>
<b>Oceania</b>								33			<b>34</b>
French Polynesia								2			2
New Caledonia								31			31
Pitcairn Islands											
<b>America</b>								28			<b>28</b>
<b>America (North &amp; Central America)</b>								28			<b>28</b>
Saint Pierre And Miquelon								28			28
<b>Asia</b>	<b>9</b>										<b>9</b>
<b>Asia (Middle East Asia)</b>	<b>5</b>										<b>5</b>
Israel	2										2
United Arab Emirates	3										3
<b>Asia (Far East Asia)</b>	<b>4</b>										<b>4</b>
Korea	4										4
<b>Africa</b>			2								<b>2</b>
<b>Africa (South of Sahara)</b>			2								<b>2</b>
Seychelles			2								2
<b>Multilateral (inflows)</b>										6	<b>6</b>
<b>Other multilateral institution</b>										6	<b>6</b>
<b>Other multilateral institution</b>										6	<b>6</b>
Other multilateral institution										6	6
<b>Part II: Other Unallocated</b>	<b>31</b>		<b>40</b>		<b>101</b>						<b>173</b>
<b>ODA Countries Other Flows</b>	<b>10</b>		<b>9</b>			<b>104</b>	<b>4</b>			<b>7</b>	<b>134</b>
<b>NON-ODA Countries Other Flows</b>			<b>9</b>			<b>11</b>		<b>10</b>		<b>1</b>	<b>31</b>
<b>Administrative Costs Ex-BA lines - Heading 6</b>			<b>321</b>	<b>13</b>	<b>53</b>	<b>1</b>	<b>1</b>	<b>1</b>		<b>6</b>	<b>397</b>
<b>TOTAL COMMITTED AMOUNT</b>	<b>11 225</b>	<b>1 129</b>	<b>1 321</b>	<b>2 496</b>	<b>2 390</b>	<b>387</b>	<b>36</b>	<b>72</b>	<b>602</b>	<b>160</b>	<b>20 363</b>
	1. NDICI Geo	2. NDICI Thema	3. NDICI Other	4. HUMA	5. IPA III	6. CFSP	7. INSC	8. OCT	EDF	Other	Total

### 3.1.2 Payments

(in EUR million)

Country / Region	1. NDICI Geo	2. NDICI Thema	3. NDICI Other	4. HUMA	5. IPA III	6. CFSP	7. INSC	8. OCT	Completion Lines	EDF	Other	Total
<b>Part I: Developing Countries and Territories (Official Development Assistance)</b>	<b>3 801</b>	<b>1 090</b>	<b>462</b>	<b>2 434</b>	<b>376</b>	<b>273</b>	<b>2</b>		<b>5 226</b>	<b>2 379</b>	<b>82</b>	<b>16 126</b>
<b>Bilateral</b>	<b>3 791</b>	<b>1 085</b>	<b>462</b>	<b>2 434</b>	<b>374</b>	<b>273</b>	<b>2</b>		<b>5 193</b>	<b>2 379</b>	<b>81</b>	<b>16 075</b>
<b>Africa</b>	<b>1 267</b>	<b>62</b>	<b>95</b>	<b>673</b>		<b>112</b>			<b>1 048</b>	<b>1 985</b>	<b>2</b>	<b>5 245</b>
<b>Africa (South of Sahara)</b>	<b>661</b>	<b>51</b>	<b>82</b>	<b>654</b>		<b>99</b>			<b>291</b>	<b>1 867</b>	<b>1</b>	<b>3 706</b>
Angola		1	1	2					1	15		20
Benin	4		2						2	23		31
Botswana										2		2
Burkina Faso	8	1	8	34					7	40		99
Burundi	24	1		1					4	49		79
Cabo Verde									2	3		5
Cameroon	10	1	2	17					9	28		67
Central African Republic	11	1	5	20		10			5	37		88
Chad	25		2	32					4	49		112
Comoros										6		6
Congo	2	2							3	6		12
Democratic Republic of the Congo	66	1	11	46					12	65		202
Djibouti	4									19		23
Eastern Africa, regional	18	1		3					7	28		56
Equatorial Guinea												
Eritrea												1
Eswatini										8		8
Ethiopia	72	1	8	83					4	28		196
Gabon										3		3
Gambia									2	12		14
Ghana			1						3	16		21
Guinea									1	26		28
Guinea-Bissau	5								2	11		18
Ivory Coast	11	1	4						6	42		65
Kenya	22	1	5	16					8	63		115
Lesotho		2								9		12
Liberia									3	27		30
Madagascar		2		11					1	50		63
Malawi				2					3	57		63
Mali	8			33		26			8	45		120
Mauritania	13			8					2	19		43
Mauritius									1	10		11
Middle Africa, regional		4							1	2		7
Mozambique	13	2	3	18					6	113		155
Namibia		1							2	7		9
Niger	61		7	26		26			15	26		160
Nigeria	31	1	3	39					5	40		119
Rwanda	24			1					3	15		43
Sao Tome and Principe		2							2	5		8
Senegal	5		4						3	27		39
Sierra Leone	3	3							1	24		31
Somalia	13	2	6	69		37			8	25		160
South Africa									40			40
South of Sahara, regional	109	1		39					64	455		669
South Sudan	20	3		51					4	4		82
Southern Africa, regional	6	1								3		10
St. Helena										2		2
Sudan	3	3	4	54					10	100		174
Tanzania	34			7					2	49		92
Togo	2	1	4						1	22		30
Uganda	5	2	2	34					5	62		110
Western Africa, regional		5		3					11	17		37
Zambia	4								1	58		63
Zimbabwe	25	3		4					4	14		50
<b>Africa (North of Sahara)</b>	<b>101</b>	<b>1</b>	<b>13</b>	<b>19</b>		<b>13</b>			<b>630</b>		<b>1</b>	<b>777</b>
Algeria				9					19			29
Egypt	2			4					212			219
Libya	7		9	5		13			21			56
Morocco	45								88			134
North of Sahara, regional	6								5			12
Tunisia	40		4						284			329
<b>Africa</b>	<b>506</b>	<b>10</b>							<b>127</b>	<b>118</b>		<b>762</b>
Africa, regional	506	10							127	118		762
<b>Europe</b>	<b>864</b>	<b>16</b>	<b>278</b>	<b>730</b>	<b>211</b>	<b>87</b>			<b>1 988</b>		<b>29</b>	<b>4 203</b>
<b>Europe</b>	<b>864</b>	<b>16</b>	<b>278</b>	<b>730</b>	<b>211</b>	<b>87</b>			<b>1 988</b>		<b>29</b>	<b>4 203</b>
Albania					3				121			124
Belarus	1	1	2						12			16
Bosnia-Herzegovina			3	2	25				56			87
Europe, regional	15	14	11	159	115				375		14	702
Kosovo					8	64			62			134
Moldova	80		11	16					48		15	170
Montenegro					6				27			33
North Macedonia					9				54			62
Serbia					34				184			218
States Ex-Yugoslavia					2	3			6			10
Türkiye			195	322	9				906			1 433
Ukraine *	768	1	56	230		21			138			1 213
<b>Country / Region</b>	<b>1. NDICI Geo</b>	<b>2. NDICI Thema</b>	<b>3. NDICI Other</b>	<b>4. HUMA</b>	<b>5. IPA III</b>	<b>6. CFSP</b>	<b>7. INSC</b>	<b>8. OCT</b>	<b>Completion Lines</b>	<b>EDF</b>	<b>Other</b>	<b>Total</b>

Country / Region	1. NDICI Geo	2. NDICI Thema	3. NDICI Other	4. HUMA	5. IPA III	6. CFSP	7. INSC	8. OCT	Completi n Lines	EDF	Other	Total
<b>Asia</b>	<b>429</b>	<b>16</b>	<b>61</b>	<b>695</b>		<b>68</b>	<b>1</b>		<b>1 449</b>	<b>14</b>	<b>1</b>	<b>2 733</b>
<b>Asia (Middle East Asia)</b>	<b>343</b>	<b>2</b>	<b>29</b>	<b>444</b>		<b>36</b>			<b>475</b>			<b>1 329</b>
Iran	6			13					7			26
Iraq			4	19		24			52			99
Jordan	37			13					76			126
Lebanon	56			68					19			143
Middle East, regional	1					10			11			22
Syria	13	1	18	155					205			391
West Bank And Gaza Strip	207		3	22					62			293
Yemen	24	1	4	154		2			45			230
<b>Asia (South &amp; Central Asia)</b>	<b>59</b>	<b>3</b>	<b>32</b>	<b>233</b>		<b>30</b>			<b>721</b>			<b>1 078</b>
Afghanistan	38		11	112					162			324
Armenia		1	1						40			42
Azerbaijan			4	4					20			28
Bangladesh	5		3	48					48			105
Bhutan	2								2			3
Central Asia, regional	5		2						127			134
Georgia		1				27			75			103
India	1			1					14			16
Kazakhstan									1			1
Kyrgyz Republic		1							22			23
Maldives			2									2
Myanmar	4		1	26					33			64
Nepal	3			2					30			36
Pakistan				38					76			114
South & Central Asia, regional						3			1			4
South Asia, regional									4			4
Sri Lanka				1					21			22
Tajikistan			6						29			34
Turkmenistan									1			1
Uzbekistan	1		1						15			17
<b>Asia</b>	<b>17</b>	<b>6</b>		<b>4</b>		<b>1</b>	<b>1</b>		<b>30</b>	<b>2</b>		<b>61</b>
Asia, regional	17	6		4		1	1		30	2		61
<b>Asia (Far East Asia)</b>	<b>10</b>	<b>5</b>		<b>14</b>					<b>224</b>	<b>12</b>		<b>265</b>
Cambodia									62			62
China	2								12			14
Democratic People's Republic of Korea												
Far East Asia, regional				2					15			17
Indonesia	2								13			15
Lao (People's Democratic Republic)									17			18
Malaysia	1	1							1			4
Mongolia									17			17
Philippines		1		11					38			51
Thailand	4			1					11			16
Timor-Leste		3							2	12		17
Viet Nam									34			35
<b>Developing countries</b>	<b>1 187</b>	<b>967</b>	<b>16</b>	<b>197</b>	<b>164</b>	<b>4</b>	<b>1</b>		<b>376</b>	<b>197</b>	<b>49</b>	<b>3 158</b>
<b>Developing countries, unspecified</b>	<b>1 187</b>	<b>967</b>	<b>16</b>	<b>197</b>	<b>164</b>	<b>4</b>	<b>1</b>		<b>376</b>	<b>197</b>	<b>49</b>	<b>3 158</b>
Developing countries, unspecified	1 187	967	16	197	164	4	1		376	197	49	3 158
<b>America</b>	<b>41</b>	<b>24</b>	<b>12</b>	<b>139</b>		<b>2</b>			<b>323</b>	<b>98</b>		<b>638</b>
<b>America</b>	<b>16</b>	<b>5</b>		<b>26</b>		<b>1</b>			<b>14</b>			<b>63</b>
America, regional	16	5		26		1			14			63
<b>America (South America)</b>	<b>5</b>	<b>14</b>	<b>12</b>	<b>64</b>					<b>186</b>	<b>1</b>		<b>282</b>
Argentina				1					11			12
Bolivia			1						39			40
Brazil		1		2					6			8
Colombia			8	17					39			65
Ecuador			2						20			22
Guyana												1
Paraguay									23			23
Peru			1	2					24			27
South America, regional	3	5		23					17			48
Suriname									1	1		2
Venezuela	2	8		20					4			34
<b>America (North &amp; Central America)</b>	<b>20</b>	<b>5</b>		<b>49</b>					<b>122</b>	<b>96</b>		<b>292</b>
Antigua And Barbuda										1		1
Belize										3		4
Caribbean, regional	3									21		24
Central America, regional	4			28					6			37
Costa Rica									4			4
Cuba				2					11			13
Dominica										6		6
Dominican Republic				1					2	14		17
El Salvador	1								9			11
Grenada												
Guatemala	3	2							18			23
Haiti	5			14					2	24		46
Honduras				1					24			24
Jamaica										14		15
Mexico		1		2					4			7
Montserrat										2		2
Nicaragua	4	1							20			24
North & Central America, regional									19	10		29
Panama									3			3
St. Lucia										2		2
St. Vincent & Grenadines												
Country / Region	1. NDICI Geo	2. NDICI Thema	3. NDICI Other	4. HUMA	5. IPA III	6. CFSP	7. INSC	8. OCT	Completi n Lines	EDF	Other	Total

Country / Region	1. NDICI Geo	2. NDICI Thema	3. NDICI Other	4. HUMA	5. IPA III	6. CFSP	7. INSC	8. OCT	Completion Lines	EDF	Other	Total
<b>Oceania</b>	4								9	85		98
<b>Oceania</b>	4								9	85		98
Fiji									1	6		7
Kiribati										4		4
Marshall Islands										1		1
Micronesia, Fed. States												
Nauru												
Niue												
Oceania, regional	4								4	38		46
Palau												
Papua New Guinea									4	24		28
Samoa												
Solomon Islands										3		3
Tonga												
Tuvalu										1		1
Vanuatu										4		4
Wallis & Futuna										2		2
<b>Bilateral, core contributions to NGOs and other private bodies / PPPs</b>	7	3			2				4			15
<b>Bilateral, core contributions to NGOs and other private bodies / PPPs</b>	7	3			2				4			15
Bilateral, core contributions to NGOs and other private bodies / PPPs	7	3			2				4			15
Bilateral, core contributions to NGOs and other private bodies / PPPs	7	3			2				4			15
<b>Triangular co-operation</b>	3	2							15			20
<b>Africa</b>	3											3
<b>Africa (South of Sahara)</b>	3											3
Burkina Faso												
Burundi												
Congo	3											3
Mauritania												
South of Sahara, regional												
<b>Asia</b>		2							2			4
<b>Asia</b>		2										2
Asia, regional		2										2
<b>Asia (Far East Asia)</b>									2			2
Far East Asia, regional									2			2
<b>America</b>									12			12
<b>America</b>									11			11
America, regional									11			11
<b>America (South America)</b>									1			1
South America, regional									1			1
<b>America (North &amp; Central America)</b>									1			1
North & Central America, regional									1			1
<b>Europe</b>												
<b>Europe</b>												
Türkiye												
<b>Multilateral (inflows)</b>									15		1	16
United Nations agency, fund or commission (UN)											1	1
<b>United Nations agency, fund or commission (UN)</b>											1	1
FAO												
UNEP												
UNFCCC												
<b>Other multilateral institution</b>									15			15
<b>Other multilateral institution</b>									15			15
Global Alliance for Vaccines and Immunization									15			15
<b>Part II: Countries and Territories in Transition (NON-ODA eligible countries)</b>			1			14		29	36	12	44	138
<b>Bilateral</b>			1			14		29	36	12	38	132
<b>Other</b>						14			9		38	62
<b>Other</b>						14			9		38	62
MADCT Unallocated						14			9		38	62
<b>America</b>									5	8		13
<b>America (South America)</b>									4			4
Chile									4			4
Uruguay									1			1
<b>America (North &amp; Central America)</b>										8		9
Anguilla												
Aruba										2		2
Barbados												
British Virgin Islands												
Curaçao										1		1
Netherlands Antilles										5		5
Saint Pierre And Miquelon												
Sint Maarten												
St. Kitts-Nevis												
Trinidad And Tobago												
Turks & Caicos Islands												
<b>Country / Region</b>	<b>1. NDICI Geo</b>	<b>2. NDICI Thema</b>	<b>3. NDICI Other</b>	<b>4. HUMA</b>	<b>5. IPA III</b>	<b>6. CFSP</b>	<b>7. INSC</b>	<b>8. OCT</b>	<b>Completion Lines</b>	<b>EDF</b>	<b>Other</b>	<b>Total</b>

Country / Region	1. NDICI Geo	2. NDICI Thema	3. NDICI Other	4. HUMA	5. IPA III	6. CFSP	7. INSC	8. OCT	Completion Lines	EDF	Other	Total
Asia			1						10			11
<b>Asia (Far East Asia)</b>			1						2			2
Brunei												
Hong Kong, China												
Korea									2			2
Singapore												
Taiwan												
<b>Asia (Middle East Asia)</b>									9			9
Israel									7			7
Saudi Arabia									1			1
United Arab Emirates									1			1
<b>Europe</b>								29	12			41
<b>Europe</b>								29	12			41
Greenland								29				29
Russia									12			12
<b>Oceania</b>										1	1	2
<b>Oceania</b>										1	1	2
French Polynesia												
New Caledonia										1		1
Pitcairn Islands											1	1
<b>Africa</b>										3		3
<b>Africa (South of Sahara)</b>										3		3
Seychelles										3		3
<b>Bilateral, core contributions to NGOs and other private bodies / PPPs</b>												
<b>Bilateral, core contributions to NGOs and other private bodies / PPPs</b>												
<b>Bilateral, core contributions to NGOs and other private bodies / PPPs</b>												
<b>Bilateral, core contributions to NGOs and other private bodies / PPPs</b>												
<b>Multilateral (inflows)</b>											6	6
<b>Other multilateral institution</b>											6	6
<b>Other multilateral institution</b>											6	6
Other multilateral institution											6	6
<b>Part II: Other Unallocated</b>		2	7						7			17
<b>ODA Countries Other Flows</b>	1		3	1		116			28	60	3	211
<b>NON-ODA Countries Other Flows</b>						4					1	5
<b>Administrative Costs Ex-BA lines - Heading 6</b>			327	12	51	1	1	1			6	400
<b>TOTAL DISBURSED AMOUNT</b>	<b>3 802</b>	<b>1 092</b>	<b>800</b>	<b>2 447</b>	<b>427</b>	<b>408</b>	<b>4</b>	<b>30</b>	<b>5 297</b>	<b>2 451</b>	<b>136</b>	<b>17 439</b>
	1. NDICI Geo	2. NDICI Thema	3. NDICI Other	4. HUMA	5. IPA III	6. CFSP	7. INSC	8. OCT	Completion Lines	EDF	Other	Total



### 3.2 Operational appropriations requested for 2024 for MFF Heading 6 – Neighbourhood and the World

Given the delays in the adoption of the legal bases in this heading in 2021, 2022 represents the first full year of operation of most EU instruments outside of the EU's borders. Russia's war of aggression against Ukraine continues, causing significant disruptions globally and triggered instability through increasing food and commodities prices that affected the poorest and most import dependent countries. The Union's assistance to Ukraine will continue to focus on budget support and early recovery, while covering most urgent needs in critical sectors. Moreover, the EU will need to continue tackling the ongoing crises such as in Syria, Afghanistan and other continuing challenges such as the development and reform agenda, conflicts, the negative effects of climate change and the global threat of famine. The EU will continue to support and promote democracy, the rule of law and the rules based multilateral global system while tackling specific emerging challenges such as disinformation. Migration remains a key priority, encompassing the root causes of irregular migration and forced displacement, the protection of the most vulnerable fleeing conflict, as well as assisting third countries in strengthening border security and dismantling criminal organisations trafficking human beings.

The last actions adopted by the four EU Trust Funds were contracted by end 2021. From 2022 onwards, continuing activities previously channelled through the Trust Funds were largely programmed and implemented through the NDICI - Global Europe under the EU Budget.

In the Draft Budget 2024, the proposal for expenditure related to external action of the EU (in Heading 6) sees a decrease in commitment appropriations by 8 % to EUR 15 830 million, in line with the multi-annual financial framework (MFF). The Commission proposes to increase payment appropriations by 8% to EUR 15 110,9 million.

The figures in the table below are C1 (voted) appropriations and include the support expenditure (so-called former BA lines appropriations). For more details concerning expenditure related to each instrument, see section 3.8 of Document I - Policy Highlights of the Statement of Estimates of the European Commission for the financial year 2024 covering 'Heading 6 - Neighbourhood and the world'.

(in EUR million, rounded figures at current prices)

	Draft budget (DB)		Budget		Difference		Difference		Outstanding commitments as of 01/01/2023
	2024		2023		2024 - 2023		2024 / 2023		
	1		2		(1 - 2)		(1 / 2)		
	CA	PA	CA	PA	CA	PA	CA	PA	CA
Pre-Accession Assistance (IPA III)	2 116,5	1 974,3	2 531,1	2 590,6	-414,6	-616,4	84%	76%	7 646,4
Neighbourhood, Development and International Cooperation Instrument - Global Europe (NDICI - Global Europe)	11 373,9	10 743,8	12 250,8	8 943,7	-876,9	1 800,1	93%	120%	27 582,1
European Instrument for International Nuclear Safety Cooperation (INSC)	41,8	27,1	39,9	32,1	1,8	-5,0	105%	84%	141,4
Humanitarian Aid (HUMA)	1 660,7	1 737,4	1 776,9	1 834,2	-116,2	-96,9	93%	95%	1 120,7
Common Foreign and Security Policy (CFSP)	384,7	384,7	371,8	380,6	12,9	4,1	103%	101%	135,7
Overseas Countries and Territories (OCT)	71,4	71,6	70,0	59,3	1,4	12,4	102%	121%	106,8
Ukraine Macro-financial Assistance Plus (MFA+)	5,0	5,0	p.m.	p.m.	5,0	5,0	n/a	n/a	0,0
Pilot projects, preparatory actions, prerogatives and other actions	176,1	167,0	171,4	154,4	4,7	12,6	103%	108%	165,4
<b>Total</b>	<b>15 830,1</b>	<b>15 111,2</b>	<b>17 211,9</b>	<b>13 994,9</b>	<b>-1 381,8</b>	<b>1 116,3</b>	<b>92%</b>	<b>108%</b>	<b>36 898,5</b>

### 3.3 Common Foreign and Security Policy (CFSP) 2022-2024

The assistance financed by the EU Budget and channelled through the Common Foreign and Security Policy (CFSP) civilian operations contributes to the preservation of peace, the prevention of conflicts, and strengthening international security. In 2024 the CFSP will continue supporting the preservation of peace and stability through the Common Defence and Security Policy (CSDP) missions, notably EULEX Kosovo, EUMM Georgia and other missions across the world, as well as the nine EU Special Representatives (EUSRs). It will continue to support actions in the field of non-proliferation of weapons of mass destruction and small arms and light weapons.

The tables below show the 2022, 2023 and 2024 budgetary evolution for CFSP civilian operations, including a more detailed level of planning by CSDP mission. The figures in the first table below relate to the voted budget appropriations for 2023 and do not include 2023 transfers or reinforcements from assigned revenues stemming from recoveries.

(in EUR million, rounded figures at current prices)

CFSP by budget line and further detail	Draft budget (DB) 2024		Budget 2023		Difference 2024 - 2023		Difference 2024 / 2023		Outstanding commitments as of 01/01/2023
	1		2		(1 - 2)		(1 / 2)		
	CA	PA	CA	PA	CA	PA	CA	PA	
14 04 01 01 - EULEX Kosovo	80,0	80,0	84,4	84,4	-4,4	-4,4	94,8%	94,8%	0,0
14 04 01 02 - Monitoring mission in Georgia	22,0	22,0	23,5	22,9	-1,5	-0,9	93,6%	96,0%	6,7
14 04 01 03 - Other civilian CSDP missions	215,1	228,3	199,2	220,8	15,9	7,5	108,0%	103,4%	64,1
- EUBAM Rafah + EUPOL COPPS / Palestine	10,9	10,8	11,5	12,0	-0,6	-1,2	94,8%	89,7%	0,0
- EUAM Armenia*	11,1	11,1	0,0	0,0	11,1	11,1			0,0
- EUCAP Somalia	36,9	41,3	33,6	34,9	3,3	6,4	109,8%	118,3%	15,5
- EUCAP Sahel Mali	29,2	27,8	36,6	41,0	-7,4	-13,2	79,8%	67,8%	0,0
- EUCAP Sahel Niger	29,7	31,5	27,3	27,5	2,4	4,0	108,8%	114,7%	6,3
- EUBAM Libya	27,0	33,7	29,9	36,9	-2,8	-3,2	90,6%	91,3%	28,4
- EUAM Ukraine	24,4	23,6	22,3	25,0	2,2	-1,4	109,7%	94,4%	0,0
- EUAM Iraq	26,2	28,4	26,1	29,3	0,0	-0,9	100,2%	96,8%	10,3
- EUAM RCA	8,7	8,2	9,0	10,7	-0,2	-2,5	97,4%	76,3%	0,0
- EUAM Moldova*	7,0	7,0	0,0	0,0	7,0	7,0			0,0
- Other missions (CSDP Warehouse, ESDC, EU project in support of UNVIM in Yemen)	4,0	5,0	3,1	3,4	1,0	1,5	131,1%	145,1%	3,5
14 04 01 04 - Civilian CSDP emergency measures	12,1	p.m.	11,8	0,6	0,3	-0,6	p.m.	p.m.	2,3
14 04 01 05 - Civilian CSDP preparatory measures	1,1	p.m.	1,1	0,0	0,0	0,0	p.m.	p.m.	0,0
14 04 02 - European Union Special Representatives**	22,0	22,0	24,4	24,4	-2,4	-2,4	90,1%	90,1%	2,8
14 04 03 - Non-proliferation and disarmament	30,7	30,7	26,9	26,9	3,8	3,8	114,2%	114,2%	59,8
14 01 03 - Support expenditure for the Common Foreign and Security Policy	1,7	1,7	0,6	0,6	1,1	1,1	275,0%	275,0%	0,2
<b>TOTAL</b>	<b>384,7</b>	<b>384,7</b>	<b>371,8</b>	<b>380,6</b>	<b>12,8</b>	<b>4,1</b>	<b>103,5%</b>	<b>101,1%</b>	<b>135,8</b>

\* New missions

\*\* EU Special Representatives (EUSR Human rights, EUSR Central Asia, EUSR Kosovo, EUSR Horn of Africa, EUSR Bosnia & Herzegovina, EUSR for the Sahel, EUSR for the South Caucasus and the crisis in Georgia, EUSR for the Middle East Peace Process, EUSR for the Belgrade-Pristine Dialogue and the Western Balkans, (EUSR for the Gulf, EUSR Great Lakes))

The second table below gives a snapshot of the state of play on CFSP activities as of 1 March 2023 following transfers, e.g. from the emergency measures budget line, and including the use of assigned revenues, e.g. recoveries for both 2022 and 2023. It shows the current planning, presenting this in relation to the execution in 2022 and to the draft budget 2024 proposals.

(in EUR million, rounded figures at current prices)

CFSP by further detail	2022		2023				2024	
	Outturn including recoveries		Budget 2023		Current planning including recoveries*		Draft budget (DB)	
	CA	PA	CA	PA	CA	PA	CA	PA
14 04 01 01 - EULEX Kosovo	91,1	91,1	84,4	84,4	84,4	84,4	80,0	80,0
14 04 01 02 - Monitoring mission in Georgia	23,2	39,2	23,5	23,5	21,7	13,7	22,0	22,0
14 04 01 03 - Other civilian CSDP missions	230,9	250,3	199,2	220,8	218,8	232,2	215,1	228,3
- EUBAM Rafah + EUPOL COPPS / Palestine	13,8	13,8	11,5	12,0	11,2	11,2	10,9	10,8
- EUAM Armenia**	N/A	N/A	0,0	0,0	16,6	16,6	11,1	11,1
- EUCAP Somalia	19,5	53,4	33,6	34,9	17,0	17,0	36,9	41,3
- EUCAP Sahel Mali	37,0	37,0	36,6	41,0	36,3	36,3	29,2	27,8
- EUCAP Sahel Niger	36,9	36,9	27,3	27,5	30,2	30,2	29,7	31,5
- EUBAM Libya	35,1	18,9	29,9	36,9	27,4	40,8	27,0	33,7
- EUAM Ukraine	29,8	29,8	22,3	25,0	29,8	29,8	24,4	23,6
- EUAM Iraq	34,6	34,6	26,1	29,3	31,1	31,1	26,2	28,4
- EUAM RCA	14,0	14,0	9,0	10,7	8,0	8,0	8,7	8,2
- EUAM Moldova**	N/A	N/A	0,0	0,0	7,1	7,1	7,0	7,0
- Other missions (CSDP Warehouse, ESDC, EU project in support of UNVIM in Yemen)	10,1	11,8	3,1	3,4	4,1	4,1	4,0	5,0
14 04 01 04 - Civilian CSDP emergency measures	2,3	0,0	11,8	0,0	0,0	1,0	12,1	p.m.
14 04 01 05 - Civilian CSDP preparatory measures	0,0	0,2	1,1	0,0	0,0	0,0	1,1	p.m.
14 04 02 - European Union Special Representatives***	12,6	12,1	24,4	24,4	23,9	26,2	22,0	22,0
14 04 03 - Non-proliferation and disarmament (NPD)	25,4	14,3	26,9	26,9	26,9	26,9	30,7	30,7
14 01 03 - Support expenditure for the Common Foreign and Security Policy	0,6	0,4	0,6	0,6	0,6	0,6	1,7	1,7
<b>TOTAL</b>	<b>386,1</b>	<b>407,8</b>	<b>371,8</b>	<b>380,6</b>	<b>376,3</b>	<b>385,0</b>	<b>384,7</b>	<b>384,7</b>

\* Depending on the recoveries to be done during 2023, additional commitment and payments are expected

\*\* New missions

\*\*\* EU Special Representatives (EUSR Human rights, EUSR Central Asia, EUSR Kosovo, EUSR Horn of Africa, EUSR Bosnia & Herzegovina, EUSR for the Sahel, EUSR for the South Caucasus and the crisis in Georgia, EUSR for the Middle East Peace Process, EUSR for the Belgrade-Pristine Dialogue and the Western Balkans, EUSR for the Gulf, (EUSR Great Lakes))

#### 4 GLOSSARY

<b>Term</b>	<b>Definition</b>
CFSP	Common Foreign and Security Policy
COPPS	Coordinating Office for Palestinian Police Support
CSDP	Common Security and Defence Policy
DCI	Development and Cooperation Instrument
DCI GEO	Development and Cooperation Instrument – geographical lines
DCI THEMA	Development and Cooperation Instrument – thematic lines
EIDHR	European Instrument for Democracy and Human Rights
ENI	European Neighbourhood Instrument
ESDC	European Security and Defence College
EUAM	European Union Advisory Mission
EUBAM	European Union Border Assistance Mission
EUCAP	European Union Capacity building mission
EULEX	European Union Rule of Law Mission
EUMM	European Union Monitoring Mission
EUPM	European Union Police Mission
EUPOL	European Union Police Mission
EUSR	European Union Special Representative
HUMA	Humanitarian Aid
ICSP	Instrument contributing to Stability and Peace
INSC	Instrument for Nuclear Safety Cooperation
IPA	Instrument for Pre-accession Assistance
NDICI-GE	Neighbourhood, Development and International Cooperation Instrument – Global Europe
OCT	Overseas Countries and Territories, including Greenland
RCA	Central African Republic
UNVIM	United Nations Verification and Inspection Mechanism

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