

Financial Year 2014: Outturn on 31.12.2014 - by Financial Framework

Mio EUR

Payment appropriations											
Heading		Budget			Additional appropriations			Total			
		Initial appropriations incl. changes	Outturn	%	Appropriations	Outturn	%	Appropriations	Outturn	%	% n-1
1	Smart and inclusive growth	65.862,64	65.729,96	99,80 %	3.836,49	1.952,91	50,90 %	69.699,13	67.682,88	97,11 %	
2	Sustainable growth: natural resources	55.959,13	55.050,00	98,38 %	2.003,36	1.534,48	76,60 %	57.962,50	56.584,48	97,62 %	
3	Security and citizenship	1.659,57	1.648,00	99,30 %	87,53	63,04	72,02 %	1.747,10	1.711,04	97,94 %	
4	Global Europe	6.925,09	6.879,61	99,34 %	555,68	326,16	58,69 %	7.480,77	7.205,77	96,32 %	
5	Administration	4.875,11	4.615,35	94,67 %	690,07	474,65	68,78 %	5.565,18	5.090,00	91,46 %	
6	Compensations	28,60	28,60	100,00 %	0,00	0,00	0,00 %	28,60	28,60	100,00 %	
8	Negative reserve	0,00	0,00	0,00 %	0,00	0,00	0,00 %	0,00	0,00	#DIV/0	
9	Special Instruments	192,71	156,86	81,40 %	343,58	308,08	89,67 %	536,29	464,94	86,70 %	
Total		135.502,85	134.108,38	98,97 %	7.516,71	4.659,32	61,99 %	143.019,56	138.767,70	97,03 %	

