

Financial Year 2024: Summary of the budget implementation of revenue - data as of 30/11/2024

EUR

Title	Income appopr.	Entitlements established			Revenue			% of budget	Outstanding
		current year	carried	Total	current year	carried	Total		
1 Own resources	141,170,058,938.00	135,018,266,344.86	-197,287,402.04	134,820,978,942.82	122,653,327,805.25	-229,596,139.14	122,423,731,666.11	86.7 %	12,397,247,276.71
2 Surpluses, balances and adjustments	632,625,574.00	697,414,873.62	6,522,690.00	703,937,563.62	662,246,823.01	6,522,690.00	668,769,513.01	105.7 %	35,168,050.61
3 Administrative revenue	1,635,016,079.00	2,789,071,109.43	21,936,877.49	2,811,007,986.92	2,705,565,380.47	14,808,591.81	2,720,373,972.28	166.4 %	90,634,014.64
4 Financial revenue, default interest and fines	3,477,230,897.00	2,380,910,943.73	14,681,103,444.70	17,062,014,388.43	-791,548,347.26	5,089,964,345.01	4,298,415,997.75	123.6 %	12,763,598,390.68
5 Budgetary guarantees, borrowing and lending operations	0.00	52,426,027,461.19	0.00	52,426,027,461.19	51,356,860,103.38	0.00	51,356,860,103.38		1,069,167,357.81
6 Revenue, contributions and refunds related to Union policies	2,340,038,351.00	23,600,165,377.69	4,768,706,305.12	28,368,871,682.81	20,304,353,722.25	4,534,143,455.92	24,838,497,178.17	1,061.5 %	3,530,374,504.64
Total	149,254,969,839.00	216,911,856,110.52	19,280,981,915.27	236,192,838,025.79	196,890,805,487.10	9,415,842,943.60	206,306,648,430.70	138.2 %	29,886,189,595.09

Chapter	Income appopr.	Entitlements established			Revenue			% of budget	Outstanding
		current year	carried	Total	current year	carried	Total		

Title 1: Own resources

11 Levies	0.00	0.00	-6.17	-6.17	0.00	0.00	0.00		-6.17
12 Customs duties	20,119,010,896.00	16,426,250,099.93	-197,287,395.87	16,228,962,704.06	16,340,520,406.00	-229,596,139.14	16,110,924,266.86	80.1 %	118,038,437.20
13 VAT	23,462,700,300.00	23,191,418,913.37	0.00	23,191,418,913.37	21,625,250,750.87	0.00	21,625,250,750.87	92.2 %	1,566,168,162.50
14 GNI	90,448,647,342.00	88,370,089,350.10	0.00	88,370,089,350.10	78,115,885,117.44	0.00	78,115,885,117.44	86.4 %	10,254,204,232.66
16 Reduction of GNI-based contribution granted to certain Member States	0.00	49,619,288.10	0.00	49,619,288.10	20,278,397.47	0.00	20,278,397.47		29,340,890.63
17 Own resources based on plastic packaging waste not recycled	7,139,700,400.00	6,980,888,693.36	0.00	6,980,888,693.36	6,551,393,133.47	0.00	6,551,393,133.47	91.8 %	429,495,559.89
Total Title 1	141,170,058,938.00	135,018,266,344.86	-197,287,402.04	134,820,978,942.82	122,653,327,805.25	-229,596,139.14	122,423,731,666.11	86.7 %	12,397,247,276.71