

**Financial Year 2024: Summary of the budget implementation of revenue - data as of 30/04/2024**

EUR

Title	Income appropri.	Entitlements established			Revenue			% of budget	Outstanding
		current year	carried	Total	current year	carried	Total		
1 Own resources	140,646,356,609.00	49,983,627,926.09	-197,287,402.04	49,786,340,524.05	42,889,012,584.83	-233,151,537.05	42,655,861,047.78	30.3 %	7,130,479,476.27
2 Surpluses, balances and adjustments	0.00	41,248,869.49	6,522,690.00	47,771,559.49	41,248,869.49	0.00	41,248,869.49		6,522,690.00
3 Administrative revenue	1,635,016,079.00	747,600,724.23	21,936,877.49	769,537,601.72	627,129,503.53	13,805,330.39	640,934,833.92	39.2 %	128,602,767.80
4 Financial revenue, default interest and fines	149,013,107.00	2,065,713,796.13	14,681,103,444.70	16,746,817,240.83	121,793,218.90	552,960,497.45	674,753,716.35	452.8 %	16,072,063,524.48
5 Budgetary guarantees, borrowing and lending operations	0.00	17,222,342,028.00	0.00	17,222,342,028.00	17,222,342,028.00	0.00	17,222,342,028.00		0.00
6 Revenue, contributions and refunds related to Union policies	3,857,745,082.00	7,725,235,428.10	4,768,706,305.12	12,493,941,733.22	4,707,542,497.22	2,691,206,840.58	7,398,749,337.80	191.8 %	5,095,192,395.42
<b>Total</b>	<b>146,288,130,877.00</b>	<b>77,785,768,772.04</b>	<b>19,280,981,915.27</b>	<b>97,066,750,687.31</b>	<b>65,609,068,701.97</b>	<b>3,024,821,131.37</b>	<b>68,633,889,833.34</b>	<b>46.9 %</b>	<b>28,432,860,853.97</b>

Chapter	Income appropri.	Entitlements established			Revenue			% of budget	Outstanding
		current year	carried	Total	current year	carried	Total		

**Title 1: Own resources**

11 Levies	0.00	0.00	-6.17	-6.17	0.00	0.00	0.00		-6.17
12 Customs duties	24,620,400,000.00	4,692,167,982.57	-197,287,395.87	4,494,880,586.70	4,686,960,009.42	-233,151,537.05	4,453,808,472.37	18.1 %	41,072,114.33
13 VAT	23,616,137,250.00	9,563,076,149.45	0.00	9,563,076,149.45	8,063,604,003.20	0.00	8,063,604,003.20	34.1 %	1,499,472,146.25
14 GNI	85,316,264,079.00	32,851,827,506.58	0.00	32,851,827,506.58	27,713,269,925.24	0.00	27,713,269,925.24	32.5 %	5,138,557,581.34
16 Reduction of GNI-based contribution granted to certain Member States	0.00	26,257,210.19	0.00	26,257,210.19	3,308,909.67	0.00	3,308,909.67		22,948,300.52
17 Own resources based on plastic packaging waste not recycled	7,093,555,280.00	2,850,299,077.30	0.00	2,850,299,077.30	2,421,869,737.30	0.00	2,421,869,737.30	34.1 %	428,429,340.00
<b>Total Title 1</b>	<b>140,646,356,609.00</b>	<b>49,983,627,926.09</b>	<b>-197,287,402.04</b>	<b>49,786,340,524.05</b>	<b>42,889,012,584.83</b>	<b>-233,151,537.05</b>	<b>42,655,861,047.78</b>	<b>30.3 %</b>	<b>7,130,479,476.27</b>