

Financial Year 2024: Summary of the budget implementation of revenue - data as of 31/05/2024

EUR

Title	Income appropr.	Entitlements established			Revenue			% of budget	Outstanding
		current year	carried	Total	current year	carried	Total		
1 Own resources	140,646,356,609.00	63,683,936,676.39	-197,287,402.04	63,486,649,274.35	52,572,199,988.36	-231,016,894.21	52,341,183,094.15	37.2 %	11,145,466,180.20
2 Surpluses, balances and adjustments	0.00	-159,111,903.25	6,522,690.00	-152,589,213.25	41,248,869.49	0.00	41,248,869.49		-193,838,082.74
3 Administrative revenue	1,635,016,079.00	1,816,657,350.09	21,936,877.49	1,838,594,227.58	1,700,377,338.21	13,909,192.18	1,714,286,530.39	104.8 %	124,307,697.19
4 Financial revenue, default interest and fines	149,013,107.00	2,258,653,626.71	14,681,103,444.70	16,939,757,071.41	283,743,358.33	670,706,492.67	954,449,851.00	640.5 %	15,985,307,220.41
5 Budgetary guarantees, borrowing and lending operations	0.00	27,779,230,420.75	0.00	27,779,230,420.75	27,501,998,249.00	0.00	27,501,998,249.00		277,232,171.75
6 Revenue, contributions and refunds related to Union policies	3,857,745,082.00	12,057,213,107.52	4,768,706,305.12	16,825,919,412.64	7,494,154,810.46	3,329,073,174.55	10,823,227,985.01	280.6 %	6,002,691,427.63
Total	146,288,130,877.00	107,436,579,278.21	19,280,981,915.27	126,717,561,193.48	89,593,722,613.85	3,782,671,965.19	93,376,394,579.04	63.8 %	33,341,166,614.44

Chapter	Income appropr.	Entitlements established			Revenue			% of budget	Outstanding
		current year	carried	Total	current year	carried	Total		

Title 1: Own resources

11 Levies	0.00	0.00	-6.17	-6.17	0.00	0.00	0.00		-6.17
12 Customs duties	24,620,400,000.00	7,477,647,615.76	-197,287,395.87	7,280,360,219.89	5,993,326,665.02	-231,016,894.21	5,762,309,770.81	23.4 %	1,518,050,449.08
13 VAT	23,616,137,250.00	11,497,367,008.03	0.00	11,497,367,008.03	9,831,286,845.53	0.00	9,831,286,845.53	41.6 %	1,666,080,162.50
14 GNI	85,316,264,079.00	41,247,757,882.24	0.00	41,247,757,882.24	33,787,953,019.05	0.00	33,787,953,019.05	39.6 %	7,459,804,863.19
16 Reduction of GNI-based contribution granted to certain Member States	0.00	32,145,331.01	0.00	32,145,331.01	6,647,219.42	0.00	6,647,219.42		25,498,111.59
17 Own resources based on plastic packaging waste not recycled	7,093,555,280.00	3,429,018,839.35	0.00	3,429,018,839.35	2,952,986,239.34	0.00	2,952,986,239.34	41.6 %	476,032,600.01
Total Title 1	140,646,356,609.00	63,683,936,676.39	-197,287,402.04	63,486,649,274.35	52,572,199,988.36	-231,016,894.21	52,341,183,094.15	37.2 %	11,145,466,180.20