

Financial Year 2020: Implementation on 30.11.2020 - by policy area

Payment appropriations

EUR mil.

| Heading | Budget | | | Additional appropriations | | | Total | | | |
|--|--------------------------------------|----------------|--------|---------------------------|----------------|--------|----------------|----------------|--------|--------|
| | Initial appropriations incl. changes | Implementation | % | Appropriations | Implementation | % | Appropriations | Implementation | % | % n-1 |
| 01 ECONOMIC AND FINANCIAL AFFAIRS | 1,485.23 | 1,454.73 | 97.9 % | 345.80 | 272.69 | 78.9 % | 1,831.04 | 1,727.42 | 94.3 % | 90.0 % |
| 02 INTERNAL MARKET, INDUSTRY, ENTREPRENEURSHIP AND SMES | 2,657.62 | 2,123.27 | 79.9 % | 470.20 | 104.22 | 22.2 % | 3,127.82 | 2,227.49 | 71.2 % | 76.4 % |
| 03 COMPETITION | 117.41 | 93.50 | 79.6 % | 17.87 | 14.43 | 80.7 % | 135.28 | 107.93 | 79.8 % | 78.2 % |
| 04 EMPLOYMENT, SOCIAL AFFAIRS AND INCLUSION | 14,882.03 | 11,122.92 | 74.7 % | 876.26 | 339.03 | 38.7 % | 15,758.30 | 11,461.95 | 72.7 % | 76.6 % |
| 05 AGRICULTURE AND RURAL DEVELOPMENT | 56,915.41 | 55,205.58 | 97.0 % | 2,666.62 | 1,615.04 | 60.6 % | 59,582.03 | 56,820.63 | 95.4 % | 92.3 % |
| 06 MOBILITY AND TRANSPORT | 3,101.92 | 2,540.38 | 81.9 % | 135.45 | 31.14 | 23.0 % | 3,237.36 | 2,571.51 | 79.4 % | 86.2 % |
| 07 ENVIRONMENT | 434.30 | 370.53 | 85.3 % | 14.11 | 11.89 | 84.3 % | 448.40 | 382.42 | 85.3 % | 85.9 % |
| 08 RESEARCH AND INNOVATION | 6,964.45 | 6,147.44 | 88.3 % | 3,363.75 | 1,194.58 | 35.5 % | 10,328.20 | 7,342.02 | 71.1 % | 73.1 % |
| 09 COMMUNICATIONS NETWORKS, CONTENT AND TECHNOLOGY | 2,308.21 | 1,959.56 | 84.9 % | 641.24 | 115.62 | 18.0 % | 2,949.44 | 2,075.17 | 70.4 % | 63.4 % |
| 10 DIRECT RESEARCH | 440.01 | 329.49 | 74.9 % | 604.96 | 123.19 | 20.4 % | 1,044.98 | 452.68 | 43.3 % | 46.6 % |
| 11 MARITIME AFFAIRS AND FISHERIES | 961.48 | 675.34 | 70.2 % | 36.14 | 4.65 | 12.9 % | 997.62 | 679.99 | 68.2 % | 79.7 % |
| 12 FINANCIAL STABILITY, FINANCIAL SERVICES AND CAPITAL MARKETS UNION | 115.86 | 90.08 | 77.7 % | 6.95 | 5.08 | 73.2 % | 122.81 | 95.17 | 77.5 % | 75.0 % |
| 13 REGIONAL AND URBAN POLICY | 40,655.42 | 31,633.86 | 77.8 % | 3,273.76 | 2,594.36 | 79.2 % | 43,929.17 | 34,228.22 | 77.9 % | 73.3 % |
| 14 TAXATION AND CUSTOMS UNION | 192.81 | 168.94 | 87.6 % | 19.62 | 8.94 | 45.6 % | 212.43 | 177.88 | 83.7 % | 81.9 % |
| 15 EDUCATION AND CULTURE | 4,457.68 | 3,837.15 | 86.1 % | 1,078.27 | 384.56 | 35.7 % | 5,535.95 | 4,221.71 | 76.3 % | 81.7 % |
| 16 COMMUNICATION | 202.97 | 167.93 | 82.7 % | 22.86 | 16.93 | 74.0 % | 225.83 | 184.86 | 81.9 % | 81.9 % |
| 17 HEALTH AND FOOD SAFETY | 597.38 | 452.47 | 75.7 % | 41.23 | 33.39 | 81.0 % | 638.61 | 485.87 | 76.1 % | 76.8 % |
| 18 MIGRATION AND HOME AFFAIRS | 5,295.94 | 3,255.94 | 61.5 % | 943.70 | 71.01 | 7.5 % | 6,239.64 | 3,326.95 | 53.3 % | 83.2 % |
| 19 FOREIGN POLICY INSTRUMENTS | 818.01 | 743.42 | 90.9 % | 80.62 | 58.18 | 72.2 % | 898.63 | 801.61 | 89.2 % | 88.0 % |
| 20 TRADE | 117.59 | 97.95 | 83.3 % | 5.51 | 4.56 | 82.7 % | 123.10 | 102.50 | 83.3 % | 84.2 % |
| 21 INTERNATIONAL COOPERATION AND DEVELOPMENT | 3,376.10 | 2,678.69 | 79.3 % | 352.95 | 188.70 | 53.5 % | 3,729.05 | 2,867.39 | 76.9 % | 68.8 % |
| 22 NEIGHBOURHOOD AND ENLARGEMENT NEGOTIATIONS | 3,852.13 | 3,233.82 | 83.9 % | 397.87 | 147.53 | 37.1 % | 4,250.00 | 3,381.35 | 79.6 % | 70.6 % |
| 23 HUMANITARIAN AID AND CIVIL PROTECTION | 1,901.21 | 1,745.48 | 91.8 % | 325.17 | 286.97 | 88.3 % | 2,226.38 | 2,032.45 | 91.3 % | 72.2 % |
| 24 FIGHT AGAINST FRAUD | 79.51 | 59.53 | 74.9 % | 7.56 | 6.29 | 83.3 % | 87.06 | 65.82 | 75.6 % | 76.3 % |
| 25 COMMISSION'S POLICY COORDINATION AND LEGAL ADVICE | 264.29 | 212.95 | 80.6 % | 29.78 | 24.03 | 80.7 % | 294.07 | 236.98 | 80.6 % | 80.5 % |

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| 26 COMMISSION'S ADMINISTRATION | 1,216.71 | 944.92 | 77.7 % | 354.11 | 225.72 | 63.7 % | 1,570.82 | 1,170.64 | 74.5 % | 77.3 % |
| 27 BUDGET | 72.55 | 58.87 | 81.2 % | 24.05 | 18.22 | 75.8 % | 96.59 | 77.10 | 79.8 % | 71.8 % |
| 28 AUDIT | 20.33 | 17.07 | 84.0 % | 1.70 | 1.24 | 73.1 % | 22.03 | 18.31 | 83.1 % | 82.6 % |
| 29 STATISTICS | 151.52 | 128.44 | 84.8 % | 32.82 | 10.71 | 32.6 % | 184.34 | 139.14 | 75.5 % | 75.7 % |
| 30 PENSIONS AND RELATED EXPENDITURE | 2,114.76 | 1,918.61 | 90.7 % | 0.01 | 0.00 | 0.0 % | 2,114.77 | 1,918.61 | 90.7 % | 90.0 % |
| 31 LANGUAGE SERVICES | 411.18 | 337.39 | 82.1 % | 86.35 | 47.91 | 55.5 % | 497.54 | 385.29 | 77.4 % | 80.5 % |
| 32 ENERGY | 1,704.16 | 1,216.86 | 71.4 % | 217.09 | 25.68 | 11.8 % | 1,921.26 | 1,242.54 | 64.7 % | 80.5 % |
| 33 JUSTICE AND CONSUMERS | 298.79 | 228.64 | 76.5 % | 11.35 | 6.67 | 58.8 % | 310.14 | 235.31 | 75.9 % | 79.6 % |
| 34 CLIMATE ACTION | 128.17 | 90.75 | 70.8 % | 884.61 | 5.09 | 0.6 % | 1,012.78 | 95.85 | 9.5 % | 84.1 % |
| 40 RESERVES | 0.35 | 0.00 | 0.0 % | 0.00 | 0.00 | 0.0 % | 0.35 | 0.00 | 0.0 % | 0.0 % |
| Total | 158,313.50 | 135,342.49 | 85.5 % | 17,370.32 | 7,998.26 | 46.0 % | 175,683.82 | 143,340.76 | 81.6 % | 81.3 % |

Implementation of Payment Appropriations

