



# RECOVERY AND RESILIENCE FACILITY

39<sup>th</sup> RRF Working Group meeting
State of play of the RRF and partial payments















## Part 1: State of play of implementation





## State of play on implementation: €318 bn disbursed

		BE	CY	DE	DK	EL	ES	FR	IT	LU	LT	LV	РΤ	SI	CZ	HR	AT	ΙE	SK	МТ	RO	FI	EE	PL	HU	SE	BG	NL
	91 payment requests																											
	submitted to the Commission	2x	4х	2x	3x	5x	5x	4x	8x	2x	3x	3x	7x	4x	4x	6x	2x	2x	6х	3x	3x	2x	3х	3x		1x	2x	2x
(C)	aisbursea	2x	3x	2x	3x	5x	4x	4x	6x	2x	3x	3x	5x	3x	3x	5x	1x	2x	5x	2x	3x	2x	3x	2x			1x	2x
	13 MS requested loan support (76% of support available)																											

Preliminary assessments adopted by the Commission pending disbursement:

6 Member States

SE, PT, IT, MT, CY, ES Estimated amount to be disbursed: **EUR 45 bn** 





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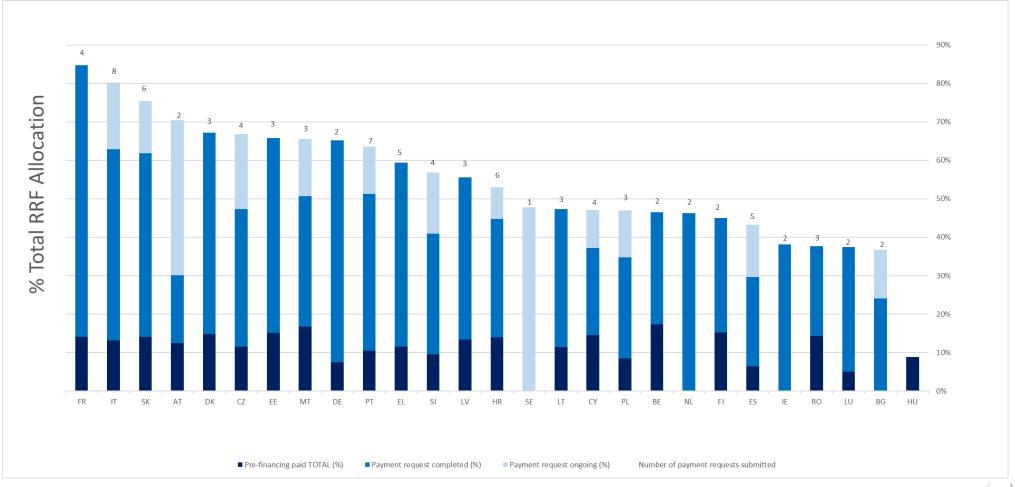






## **Speed of disbursement**

















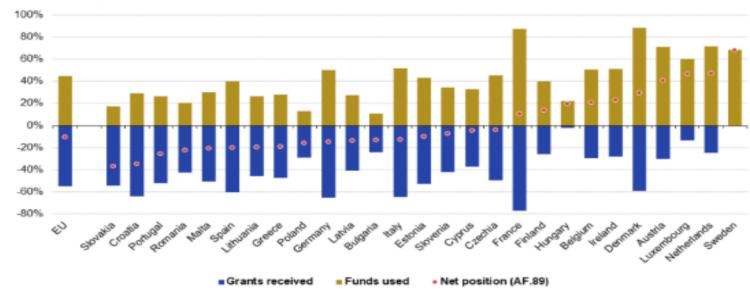


## **RRF** absorption levels

**Member States spent more than 80% of grants received (EUR 161.5 billion** out of **EUR 197.5 billion)** during the 2020-2024 period.



(in % of total grant allocation)



Source: Eurostat (online data codes: gov\_rrf\_use and gov\_rrf\_fa)







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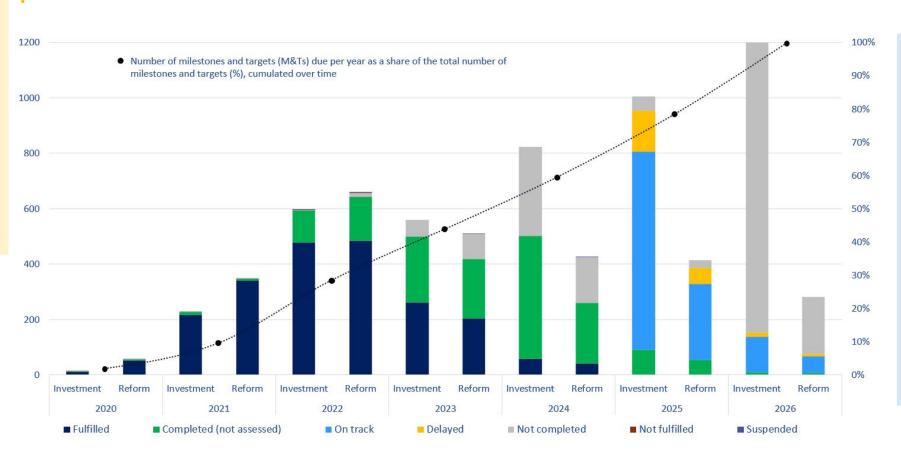








## Implementation status of M&T per reforms and investments



- Reform-related M&T were frontloaded in many RRPs.
- Most of milestones and targets (M&T) still to be implemented are related to investments.
- The surge of investment deliverables in the last stretch of the Facility is consistent with the typical investment lifecycle, where projects are finalised after some preparatory and intermediate steps.







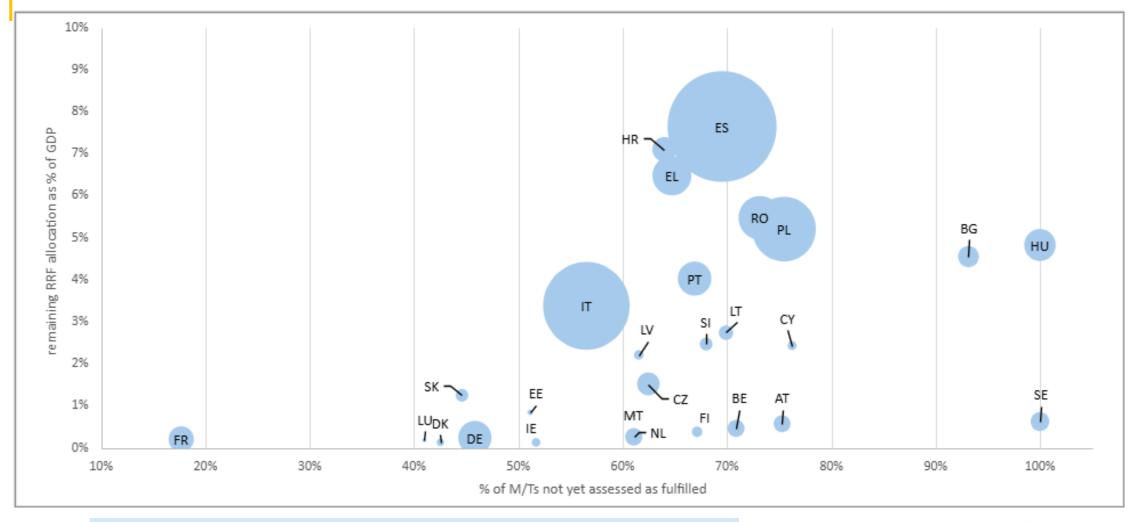








## RRF implementation matters for growth in the Member States







### 411 days left to complete implementation

#### RRF





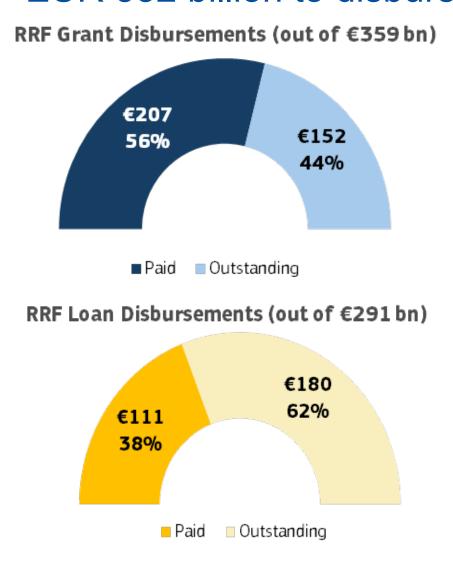


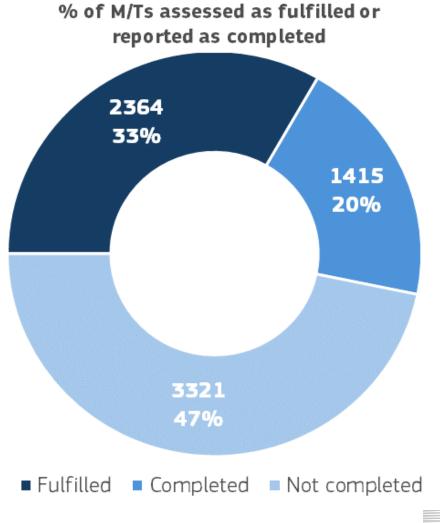






#### → EUR 332 billion to disburse & more than 4700 M/Ts to assess

























## Part 2: Partial Payments under the **RRF**

















### Partial payment methodology

Member State submits a payment request

Commission assesses the satisfactory fulfilment of all milestones and targets covered by the payment request and provides its findings to the Council (Economic and Financial Committee)

Member State is informed about the negative assessment concerning the relevant milestones and targets

Commission proceeds with a partial payment and 6-month suspension procedure starts

Member State has then 6 months to take necessary measures and address shortcomings to ensure satisfactory fulfilment





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## Partial payment methodology

Explain procedure & outline two outcomes:

- MS action sufficient payment after 6M
- MS action insufficient decommitment of funds

















### Overview on partial payments

- How many cases did we have so far?
- How many lead to a decommitment? How much was decommitted? What are the amounts currently suspended for ongoing PPs?

Overview payment suspension RRF.xlsx





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## Ongoing cases of partial payment

Zoom in on ongoing suspensions (see horizontal calendar and MJ cover note)



## Thank you!

#### More information:

- Recovery and Resilience Facility | European Commission (europa.eu)
- Recovery and Resilience Scoreboard
- Mid-term evaluation
- Annual Report on the RRF



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