

DRAFT GENERAL BUDGET OF THE EUROPEAN UNION

Working Document Part VIII

#EUBudget

2026
FINANCIAL
YEAR

Expenditure related to the external
action of the European Union

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DRAFT GENERAL BUDGET of the European Union for the financial year 2026

Working Document Part VIII

**Draft General Budget
of the European Union
for the Financial Year 2026**

Working Document Part VIII

Expenditure related to the external action of the European Union

Draft Budget Working Documents

The 2026 Draft Budget is accompanied by twelve ‘Working Documents’, as follows:

Part I: Programme Performance Statements of operational expenditure

Working Document I contains, pursuant to Article 41(3)(h) of the Financial Regulation, the Programme Performance Statements, which provide for each spending programme comprehensive information on the financial implementation and progress in achieving the programme objectives as of the end 2024.

Part II: Human Resources of the EU institutions and executive agencies

Working Document II presents information on the human resources of the EU institutions and executive agencies, and in particular for the Commission, both for the establishment plans and for external personnel and across all headings of the multiannual financial framework. Moreover, pursuant to Article 41(3)(b) of the Financial Regulation, it provides a summary table for the period 2023 – 2026 which shows the number of full-time equivalents for each category of staff and the related appropriations for all institutions and bodies referred to in Article 70 of the Financial Regulation.

Part III: Bodies set up by the European Union having legal personality

Working Document III presents detailed information relating to all decentralised agencies and Joint Undertakings, with a transparent presentation of revenue, expenditure and staff levels of various Union bodies, pursuant to Article 41(3)(c) of the Financial Regulation.

Part IV: Pilot projects and preparatory actions

Working Document IV presents information on all pilot projects and preparatory actions which have budget appropriations (commitments and/or payments) in the 2026 Draft Budget, pursuant to Article 41(3)(f) of the Financial Regulation.

Part V: Budget implementation and assigned revenue

Working Document V presents the budget implementation forecast for 2025, information on assigned revenue (implementation in 2024 and estimation for 2026) and a progress report on outstanding commitments (RAL) pursuant to Article 41(3)(d) of the Financial Regulation.

Part VI: Commission expenditure under the administrative heading of the multiannual financial framework

Working Document VI encompasses administrative expenditure to be implemented by the Commission under the administrative heading of the multiannual financial framework (heading 7) in accordance with Article 317 of the Treaty on the Functioning of the European Union, as well as the budgets of the Offices (OP, OLAF, EPSO, OIB, OIL and PMO), pursuant to Article 41(3)(e) of the Financial Regulation.

Part VII: Commission buildings

Working Document VII presents information on buildings under Section III - Commission, pursuant to Article 272(1) of the Financial Regulation.

Part VIII: Expenditure related to the external action of the European Union

Working Document VIII presents information on human resources and expenditure related to the external action of the European Union, pursuant to Article 41(9) and (10) of the Financial Regulation.

Part IX: Funding to international organisations

Working Document IX presents funding provided to international organisations, across all MFF headings, pursuant to Article 41(3)(g) of the Financial Regulation.

Part X: Financial Instruments

Working Document X presents the use made of financial instruments, pursuant to Article 41(4) of the Financial Regulation.

Part XI: Budgetary Guarantees and Contingent Liabilities

Working Document XI presents the implementation of Budgetary Guarantees, and the assessment of the sustainability of the contingent liabilities arising from budgetary guarantees and financial assistance pursuant to Article 41(5) of the Financial Regulation.

Part XII: Payment schedules

Working Document XII presents summary statements of the schedule of payments due in subsequent years to meet budgetary commitments entered into in previous years, pursuant to Article 41(3)(i) of the Financial Regulation.

Expenditure related to the external action of the European Union

Current situation and 2026 Draft Budget request

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1 INTRODUCTION

The Working Document Part VIII on the expenditure related to the external action of the European Union is a legal requirement under Article 41(9) and (10) of the Financial Regulation¹. Its purpose is to present:

- all administrative and operational expenditure relating to the external actions of the Union, including Common Foreign and Security Policy (CFSP) and Common Security and Defence Policy tasks, and financed from the EU budget;
- the EEAS' overall administrative expenditure for the preceding year, broken down into expenditure per Union delegation and expenditure for the central administration of the EEAS, together with operational expenditure, broken down by geographic area (regions, countries), thematic areas, Union delegations and missions.

The document is split into two sections:

- The first covers administrative expenditure relating to the external actions of the Union. It presents the current (2025) picture of human resources of the EEAS, including the Union delegations, EEAS implementation in 2024 and Draft Budget request for 2026.
- The second section presents operational expenditure in 2024, the Budget 2025 and Draft Budget requested for 2026. This concerns the 2021-2027 MFF Heading 6 - Neighbourhood and the World, including specific details for the planning and implementation of Common Foreign and Security Policy (CFSP) civilian missions financed by the EU Budget.

¹ Regulation (EU, Euratom) 2024/2509 of the European Parliament and of the Council, OJ L, 26,09,2024.

2 ADMINISTRATIVE EXPENDITURE RELATING TO THE EXTERNAL ACTIONS OF THE UNION

2.1 Human resources of the EEAS and in Union delegations – the current picture

2.1.1 EEAS establishment plan posts at Headquarters and delegations occupied as of 31/12/2024, broken down by function group and grade.

The table below provides the current picture of establishment plan posts occupied at the EEAS.

Function group \ Grade	16	15	14	13	12	11	10	9	8	7	6	5	4	3	2	1	Total
AD	7	30	110	80	207	67	90	144	105	171	18	29					1 058
AST						12	21	62	58	79	97	96	90	32	15	4	566
AST/SC													8	21	50	7	86
Total	7	30	110	80	207	79	111	206	163	250	115	125	98	53	65	11	1 710

Permanent & temporary posts

The table below shows the evolution of the occupation of posts.

The vacancy rate of the EEAS establishment plan posts as of 31/12/2024 was **2,4 %** and as of 01/04/2025 was **3,1 %**.

EVOLUTION OF THE OCCUPATION OF THE EEAS ESTABLISHMENT PLAN

		Vacant posts	Authorised posts	Occupied posts *	Vacancy rate (%)
2017	01/01/2017	22	1 611	1 589	1.4%
	01/04/2017	25	1 611	1 586	1.6%
	01/07/2017	26	1 611	1 585	1.6%
	31/12/2017	46	1 611	1 565	2.9%
2018	01/01/2018	29	1 595	1 566	1.8%
	01/04/2018	20	1 595	1 575	1.3%
	01/07/2018	17	1 595	1 578	1.1%
	31/12/2018	20	1 595	1 575	1.3%
2019	01/01/2019	42	1 634	1 592	2.6%
	01/04/2019	63	1 634	1 571	3.9%
	01/07/2019	65	1 634	1 569	4.0%
	31/12/2019	49	1 634	1 585	3.0%
2020	01/01/2020	97	1 699	1 602	5.7%
	01/04/2020	85	1 699	1 614	5.0%
	01/07/2020	80	1 699	1 619	4.7%
	31/12/2020	39	1 699	1 660	2.3%
2021	01/01/2021	74	1 742	1 668	4.2%
	01/04/2021	72	1 742	1 670	4.1%
	01/07/2021	63	1 742	1 679	3.6%
	31/12/2021	33	1 742	1 709	1.9%
2022	01/01/2022	46	1 753	1 707	2.6%
	01/04/2022	23	1 753	1 730	1.3%
	01/07/2022	83	1 753	1 670	4.7%
	31/12/2022	38	1 753	1 715	2.2%
2023	01/01/2023	39	1 753	1 714	2.2%
	01/04/2023	44	1 753	1 709	2.5%
	01/07/2023	42	1 753	1 711	2.4%
	31/12/2023	58	1 753	1 695	3.3%
2024	01/01/2024	59	1 752	1 693	3.4%
	01/04/2024	45	1 752	1 707	2.6%
	01/07/2024	35	1 752	1 717	2.0%
	31/12/2024	42	1 752	1 710	2.4%
2025	01/01/2025	47	1 750	1 703	2.7%
	01/04/2025	55	1 750	1 695	3.1%

*Permanent and temporary posts

The detailed tables reproduced in the following pages show the EEAS establishment plan posts (permanent and temporary) occupied as of **31/12/2024** in the Union's delegations by function group and grade.

EEAS Establishment Plan posts occupied as of 31/12/2024

Site	Function group			
At Headquarters	AD	AST	AST/SC	Total
	630	375	81	1 086
In Delegations	AD	AST	AST/SC	Total
DEL.Afghanistan	2	1	1	4
DEL.Albania	2	2		4
DEL.Algeria	3	2		5
DEL.Angola	2	1		3
DEL.Argentina	2	2		4
DEL.Armenia	3	1		4
DEL.ASEAN	2			2
DEL.AU	7	1		8
DEL.Australia	2	1		3
DEL.Azerbaijan	3	1		4
DEL.Bangladesh	3	1		4
DEL.Barbados	2	1		3
DEL.Belarus	3	1		4
DEL.Benin	2	2		4
DEL.Bolivia	2	1		3
DEL.Bosnia and Herzegovina	3	2		5
DEL.Botswana	2	1		3
DEL.Brazil	5	2		7
DEL.Burkina Faso	2	1		3
DEL.Burma/Myanmar	3	2		5
DEL.Burundi	2	1		3
DEL.Cabo Verde	2	1		3
DEL.Cambodia	2	1		3
DEL.Cameroon	2	1		3
DEL.Canada	4	2		6
DEL.Central African Republic	2	1		3
DEL.Chad	2			2
DEL.Chile	2	1		3
DEL.China	8	1		9
DEL.CoE	2			2
DEL.Colombia	2	2		4
DEL.Congo	2	2		4
DEL.Congo, Democratic Rep.	3	1		4
DEL.Costa Rica	2	1		3
DEL.Cuba	2	1		3
DEL.Djibouti	2	1		3
DEL.Dominican Republic	2	1		3
DEL.Ecuador	2	1		3
DEL.Egypt	5	1		6
DEL.El Salvador	2	1		3
DEL.Eritrea	2	1		3
DEL.Eswatini	2			2
DEL.Ethiopia	3	1		4
DEL.Fiji	4	2		6
DEL.Gabon	2	1		3
DEL.Gambia	1	1		2
In Delegations	AD	AST	AST/SC	Total

In Delegations	AD	AST	AST/SC	Total
DEL.Georgia	4	2		6
DEL.Ghana	2	1		3
DEL.Guatemala	2			2
DEL.Guinea	2			2
DEL.Guinea-Bissau	2	1		3
DEL.Guyana	2	2		4
DEL.Haiti	3	1		4
DEL.Holy See/UN	2			2
DEL.Honduras	2			2
DEL.Hong Kong	2	1		3
DEL.Iceland	2	1		3
DEL.India	5	2		7
DEL.Indonesia	3	2		5
DEL.Iraq	4	2		6
DEL.Israel	3	2		5
DEL.Ivory Coast	2	1		3
DEL.Jamaica	2	1		3
DEL.Japan	5	2		7
DEL.Jordan	3	3		6
DEL.Kazakhstan	2	1	1	4
DEL.Kenya	4	1		5
DEL.Korea	3	2		5
DEL.Kosovo	3	2		5
DEL.Kuwait	3	2		5
DEL.Kyrgyzstan	2	1		3
DEL.Laos	2			2
DEL.Lebanon	3	3		6
DEL.Lesotho	2			2
DEL.Liberia	2	1		3
DEL.Libya	3	2		5
DEL.Madagascar	2	1		3
DEL.Malawi	2	1		3
DEL.Malaysia	2	1		3
DEL.Mali	3	1		4
DEL.Mauritania	2	1		3
DEL.Mauritius	2	1		3
DEL.Mexico	4	1		5
DEL.Moldova	4	2		6
DEL.Mongolia	2	2		4
DEL.Montenegro	2	1		3
DEL.Morocco	4	2		6
DEL.Mozambique	2	2		4
DEL.Namibia	2	1		3
DEL.Nepal	2	1		3
DEL.New Zealand	2	2		4
DEL.Nicaragua	2	2		4
DEL.Niger	1			1
DEL.Nigeria	3	1		4
DEL.North Macedonia	2	2		4
DEL.Norway	2	2		4
In Delegations	AD	AST	AST/SC	Total

In Delegations	AD	AST	AST/SC	Total
DEL.OECD/UNESCO	2	1		3
DEL.Pakistan	4	2		6
DEL.Panama	2	1		3
DEL.Papua New Guinea	2	2		4
DEL.Paraguay	2	1		3
DEL.Peru	2	1		3
DEL.Philippines	3	2		5
DEL.Qatar	2	1		3
DEL.Russia	7	3		10
DEL.Rwanda	2	2		4
DEL.Saudi Arabia	4	1		5
DEL.Senegal	2	2		4
DEL.Serbia	3	3		6
DEL.Sierra Leone	2	1		3
DEL.Singapore	2	1		3
DEL.Somalia	2	1		3
DEL.South Africa	4	2		6
DEL.South Sudan	2	1		3
DEL.Sri Lanka	2	2		4
DEL.Sudan	2	1		3
DEL.Switzerland	2			2
DEL.Syria	2			2
DEL.Taiwan	2	1		3
DEL.Tajikistan	2	1		3
DEL.Tanzania	2	1		3
DEL.Thailand	3	2		5
DEL.Timor-Leste	2	1		3
DEL.Togo	2	1		3
DEL.Trinidad and Tobago	2	1		3
DEL.Tunisia	4	2		6
DEL.Turkey	6	1		7
DEL.Turkmenistan	2	1		3
DEL.Uganda	2	1		3
DEL.Ukraine	5	1		6
DEL.UN Geneva	16	2	1	19
DEL.UN New York	15	4		19
DEL.UN/IAEA/OSCE	11	3		14
DEL.United Arab Emirates	3	1		4
DEL.United Kingdom	10	2		12
DEL.United States	11	3	1	15
DEL.Uruguay	2		1	3
DEL.Uzbekistan	2	1		3
DEL.Venezuela	2	2		4
DEL.Vietnam	2	2		4
DEL.West Bank and Gaza Strip	5	1		6
DEL.WTO	2	3		5
DEL.Yemen	3	1		4
DEL.Zambia	2	1		3
DEL.Zimbabwe	2	1		3
Grand Total - in Delegations	428	191	5	624

EEAS establishment Plan Posts occupied as of 31/12/2024

Permanent & temporary posts split by function group, grade and site - AD, AST and AST/SC function group

Site \ Function group Grade -->	AD5	AD6	AD7	AD8	AD9	AD 10	AD 11	AD 12	AD 13	AD 14	AD 15	AD 16	Total AD	AST 1 * AST/SC1	AST 2 * AST/SC2	AST 3* AST/SC3	AST 4* AST/SC4	AST 5	AST 6	AST 7	AST 8	AST 9	AST 10	AST 11	Total AST & AST/SC	
HEADQUARTERS																										
At Headquarters	22	13	116	72	79	55	44	107	43	60	16	3	630	4	15	30	59	52	70	51	41	39	11	3	375	
														5	49	20	7								81	
DELEGATIONS																										
DEL.Afghanistan					1			1					2	1						1					2	
DEL.Albania						1				1			2				2								2	
DEL.Algeria				1		1				1			3					1				1			2	
DEL.Angola							1		1				2					1							1	
DEL.Argentina								2					2				1	1							2	
DEL.Armenia				1	1					1			3							1					1	
DEL.ASEAN						1		1					2													
DEL.AU	1		2	1		1		1		1			7										1		1	
DEL.Australia								1		1			2					1							1	
DEL.Azerbaijan						1		1	1				3								1				1	
DEL.Bangladesh				2						1			3						1						1	
DEL.Barbados								1		1			2								1				1	
DEL.Belarus					2			1					3						1						1	
DEL.Benin					1			1					2				1			1					2	
DEL.Bolivia					1			1					2				1								1	
DEL.Bosnia and Herzegovina					1				1	1			3								1		1		2	
DEL.Botswana						2							2						1						1	
DEL.Brazil			1		2				1	1			5				1		1						2	
DEL.Burkina Faso					1			1					2								1				1	
DEL.Burma/Myanmar			1			1					1		3					1	1						2	
DEL.Burundi					1				1				2								1				1	
DEL.Cabo Verde					1			1					2					1							1	
DEL.Cambodia			1					1					2				1								1	
DEL.Cameroon				1				1					2									1			1	
DEL.Canada			1	1				1			1		4					2							2	
DEL.Central African Republic					1			1					2				1								1	
DEL.Chad					1			1					2													
DEL.Chile								1		1			2					1							1	
DEL.China			2	2	1	1		1		1			8							1					1	
DEL.CoE				1				1					2													
DEL.Colombia					1			1					2								1	1			2	
DEL.Congo					1					1			2						1	1					2	
DEL.Congo, Democratic Rep.	1				1					1			3										1		1	
DEL.Costa Rica				1				1					2								1				1	
DEL.Cuba					1				1				2						1						1	
DEL.Djibouti			1						1				2										1		1	
DEL.Dominican Republic							1			1			2					1							1	
DEL.Ecuador								2					2				1								1	
DEL.Egypt	1		1			1		1			1		5									1			1	
DEL.El Salvador				1					1				2				1								1	
DEL.Eritrea						1				1			2								1				1	
DEL.Eswatini								2					2													
DEL.Ethiopia					1			2					3					1							1	
DEL.Fiji					1		1	1	1				4						1	1					2	
Site \ Function group Grade -->	AD5	AD6	AD7	AD8	AD9	AD 10	AD 11	AD 12	AD 13	AD 14	AD 15	AD 16	Total AD	AST 1 AST/SC1	AST 2 AST/SC2	AST 3 AST/SC3	AST 4 AST/SC4	AST 5	AST 6	AST 7	AST 8	AST 9	AST 10	AST 11	Total AST & AST/SC	

Site \ Function group Grade -->	AD5	AD6	AD7	AD8	AD9	AD 10	AD 11	AD 12	AD 13	AD 14	AD 15	AD 16	Total AD	AST 1 AST/SC1	AST 2 AST/SC2	AST 3 AST/SC3	AST 4 AST/SC4	AST 5	AST 6	AST 7	AST 8	AST 9	AST 10	AST 11	Total AST & AST/SC
DEL.Gabon						1		1					2					1							1
DEL.Gambia									1				1					1							1
DEL.Georgia			2							1	1		4				1		1						2
DEL.Ghana			1						1				2										1		1
DEL.Guatemala								1	1				2												
DEL.Guinea				1				1					2												
DEL.Guinea-Bissau					1			1					2										1		1
DEL.Guyana			1						1				2						1	1					2
DEL.Haiti			1		1					1			3								1				1
DEL.Holy See/UN			1								1		2												
DEL.Honduras						1		1					2												
DEL.Hong Kong					1					1			2										1		1
DEL.Iceland					1					1			2					1							1
DEL.India		2					1	1		1			5				1					1			2
DEL.Indonesia		1							1	1			3					1			1				2
DEL.Iraq			1		2			1					4				1		1						2
DEL.Israel				1		1		1					3					1		1					2
DEL.Ivory Coast					1				1				2									1			1
DEL.Jamaica							1		1				2						1						1
DEL.Japan			1		1	1			1		1		5					1		1					2
DEL.Jordan						1	1	1					3				1	1	1						3
DEL.Kazakhstan							1	1					2	1					1						2
DEL.Kenya					1			2			1		4									1			1
DEL.Korea				1					1	1			3					2							2
DEL.Kosovo					1		1			1			3					2							2
DEL.Kuwait					2			1					3				1		1						2
DEL.Kyrgyzstan			1					1					2							1					1
DEL.Laos								1	1				2												
DEL.Lebanon			1					1		1			3					1		1			1		3
DEL.Lesotho			1							1			2				1								1
DEL.Liberia								1	1				2												
DEL.Libya			1		1			1					3				1					1			2
DEL.Madagascar						1				1			2						1						1
DEL.Malawi						1		1					2							1					1
DEL.Malaysia					1			1					2					1							1
DEL.Mali			1		1			1					3								1				1
DEL.Mauritania					1				1				2						1						1
DEL.Mauritius				1						1			2						1						1
DEL.Mexico			1			2				1			4					1							1
DEL.Moldova			1	1	1			1					4					1	1						2
DEL.Mongolia								2					2								1	1			2
DEL.Montenegro								1	1				2									1			1
DEL.Morocco				2						1	1		4					1						1	2
DEL.Mozambique					1			1					2				1					1			2
DEL.Namibia				1					1				2					1							1
DEL.Nepal								1	1				2					1							1
DEL.New Zealand					1						1		2							1		1			2
DEL.Nicaragua						1		1					2				1				1				2
DEL.Niger					1								1												
DEL.Nigeria			1					1		1			3										1		1
DEL.North Macedonia								1		1			2				1	1							2
DEL.Norway							1				1		2				1			1					2
Site \ Function group Grade -->	AD5	AD6	AD7	AD8	AD9	AD 10	AD 11	AD 12	AD 13	AD 14	AD 15	AD 16	Total AD	AST 1 AST/SC1	AST 2 AST/SC2	AST 3 AST/SC3	AST 4 AST/SC4	AST 5	AST 6	AST 7	AST 8	AST 9	AST 10	AST 11	Total AST & AST/SC

Site \ Function group Grade -->	AD5	AD6	AD7	AD8	AD9	AD 10	AD 11	AD 12	AD 13	AD 14	AD 15	AD 16	Total AD	AST 1 AST/SC1	AST 2 AST/SC2	AST 3 AST/SC3	AST 4 AST/SC4	AST 5	AST 6	AST 7	AST 8	AST 9	AST 10	AST 11	Total AST & AST/SC
DEL.OECD/UNESCO			1							1			2					1							1
DEL.Pakistan					2			1			1		4				1	1							2
DEL.Panama							1	1					2									1			1
DEL.Papua New Guinea						1		1					2						1			1			2
DEL.Paraguay							1	1					2										1		1
DEL.Peru								1		1			2								1				1
DEL.Philippines			1					2					3						2						2
DEL.Qatar				1					1				2							1					1
DEL.Russia	2		2			1			1	1			7				1		1			1			3
DEL.Rwanda								2					2							2					2
DEL.Saudi Arabia	1		1		1			1					4				1								1
DEL.Senegal				1						1			2				1	1							2
DEL.Serbia						2				1			3					1		1			1		3
DEL.Sierra Leone								2					2										1		1
DEL.Singapore							1	1					2						1						1
DEL.Somalia					1			1					2										1		1
DEL.South Africa			2					1		1			4									1		1	2
DEL.South Sudan								1	1				2				1								1
DEL.Sri Lanka						1		1					2							1			1		2
DEL.Sudan					1				1				2				1								1
DEL.Switzerland								1		1			2												
DEL.Syria					1			1					2												
DEL.Taiwan				1					1				2								1				1
DEL.Tajikistan					1			1					2			1									1
DEL.Tanzania		1								1			2					1							1
DEL.Thailand				1				1		1			3									1		1	2
DEL.Timor-Leste							1		1				2				1								1
DEL.Togo							1		1				2					1							1
DEL.Trinidad and Tobago					1					1			2				1								1
DEL.Tunisia				1				3					4						1			1			2
DEL.Turkey	1		2				1	1		1			6							1					1
DEL.Turkmenistan						1		1					2				1								1
DEL.Uganda						1			1				2					1							1
DEL.Ukraine			2					2				1	5							1					1
DEL.UN Geneva			3	5	1	2	1	1	1	1		1	16			1		1		1					3
DEL.UN New York			6	1	2	2		3			1		15					2		1			1		4
DEL.UN/IAEA/OSCE			2	2	1	2	1	1	1	1			11					1				1	1		3
DEL.United Arab Emirates					2	1							3												1
DEL.United Kingdom			2		3	2		1	1			1	10					1	1						2
DEL.United States		1	2	2	2		1	1		1	1		11				1	1	1	1					4
DEL.Uruguay								1		1			2		1										1
DEL.Uzbekistan					1					1			2								1				1
DEL.Venezuela					1				1				2				1	1							2
DEL.Vietnam								1		1			2							1		1			2
DEL.West Bank and Gaza Strip				1	1		1	1			1		5							1					1
DEL.WTO										1		1	2					1		1		1			3
DEL.Yemen			1		1				1				3								1				1
DEL.Zambia							2						2								1				1
DEL.Zimbabwe								1		1			2							1					1
Grand Total Delegations	7	5	55	33	65	35	23	100	37	50	14	4	428	2	1	3	32	44	27	28	17	23	10	9	196
Site \ Function group Grade -->	AD5	AD6	AD7	AD8	AD9	AD 10	AD 11	AD 12	AD 13	AD 14	AD 15	AD 16	Total AD	AST 1* AST/SC1	AST 2* AST/SC2	AST 3* AST/SC3	AST 4* AST/SC4	AST 5	AST 6	AST 7	AST 8	AST 9	AST 10	AST 11	Total AST & AST/SC

* Grades including both AST & AST-SC posts

EEAS Establishment Plan Posts occupied as of 31/12/2024

Split by place, grade and gender

Place / grade	Headquarters			Delegations			Grand Total
	Men	Women	Total	Men	Women	Total	
AD16	3		3	2	2	4	7
AD15	10	6	16	8	6	14	30
AD14	41	19	60	38	12	50	110
AD13	28	15	43	23	14	37	80
AD12	65	42	107	68	32	100	207
AD11	27	17	44	17	6	23	67
AD10	36	19	55	26	9	35	90
AD9	46	33	79	38	27	65	144
AD8	38	34	72	14	19	33	105
AD7	62	54	116	27	28	55	171
AD6	7	6	13	2	3	5	18
AD5	8	14	22	1	6	7	29
Total AD	371	259	630	264	164	428	1 058
AST11		3	3	7	2	9	12
AST10	5	6	11	7	3	10	21
AST9	9	30	39	3	20	23	62
AST8	8	33	41	6	11	17	58
AST7	15	36	51	6	22	28	79
AST6	23	47	70	9	18	27	97
AST5	23	29	52	19	25	44	96
AST4	31	28	59	16	15	31	90
AST3	15	15	30	2		2	32
AST2	1	14	15				15
AST1		4	4				4
Total AST	130	245	375	75	116	191	566
SC4		7	7		1	1	8
SC3	7	13	20		1	1	21
SC2	14	35	49		1	1	50
SC1	2	3	5		2	2	7
Total AST-SC	23	58	81		5	5	86
Grand Total	524	562	1 086	339	285	624	1 710

EEAS Establishment Plan Posts and external personnel occupied as of 31/12/2024

Split by origin, category and gender

Origin / category / gender	AD			AST			AST-SC			CONTRACT AGENTS			GRAND TOTAL		
	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women	Total
Austria	15	7	22	5	3	8		1	1	3	5	8	23	16	39
Belgium	34	24	58	48	87	135	4	12	16	41	78	119	127	201	328
Bulgaria	4	7	11	2	11	13		1	1	9	10	19	15	29	44
Croatia	4	5	9	3	1	4		1	1		5	5	7	12	19
Cyprus	2	4	6		3	3	1		1	2		2	5	7	12
Czechia	12	17	29		11	11		1	1	1	4	5	13	33	46
Denmark	17	7	24	3	4	7				1		1	21	11	32
Estonia	7	7	14		7	7				3	1	4	10	15	25
Finland	8	20	28		9	9					5	5	8	34	42
France	109	49	158	24	26	50	2	4	6	38	58	96	173	137	310
Germany	72	33	105	5	15	20		2	2	6	14	20	83	64	147
Greece	21	13	34	12	20	32	1	8	9	22	19	41	56	60	116
Hungary	22	8	30	5	7	12		2	2	4	2	6	31	19	50
Ireland	18	5	23	1	6	7	1		1	3	3	6	23	14	37
Italy	81	36	117	30	27	57	7	6	13	43	42	85	161	111	272
Latvia	3	10	13	1	6	7	1		1	2	5	7	7	21	28
Lithuania	11	16	27	1	8	9				4	8	12	16	32	48
Luxembourg	1		1		1	1					1	1	1	2	3
Malta	4	1	5		3	3							4	4	8
Netherlands	16	13	29	4	7	11				6	3	9	26	23	49
Poland	37	34	71	4	22	26		8	8	4	17	21	45	81	126
Portugal	13	11	24	8	7	15		2	2	18	11	29	39	31	70
Romania	17	32	49	14	12	26	4	5	9	18	25	43	53	74	127
Slovakia	9	6	15	3	4	7				2	3	5	14	13	27
Slovenia	7	6	13	3	12	15		1	1	3	2	5	13	21	34
Spain	60	35	95	24	27	51	2	9	11	32	28	60	118	99	217
Sweden	24	16	40	3	11	14					2	2	27	29	56
United Kingdom	7	1	8	2	4	6				3		3	12	5	17
Grand Total	635	423	1 058	205	361	566	23	63	86	268	351	619	1 131	1 198	2 329

EEAS establishment Plan Posts - AD function group - occupied as of 31/12/2024

Split by origin, grade and gender - HEADQUARTERS

Country / grade / gender	AD16		AD15		AD14		AD13		AD12		AD11		AD10		AD9		AD8		AD7		AD6		AD5		TOTAL		Grand Total
	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	
Austria			1		4		1	1	2	1									1	3					9	5	14
Belgium					3	2	2	1	4	2	2	2	3	1	3			1	2	2	1			1	20	12	32
Bulgaria															2	1	1			1		1			3	3	6
Croatia					1				1				1						1						4		4
Cyprus													2		1					1						4	4
Czechia					1			1	1	2		1	1		1		1	1	1	2			1		6	8	14
Denmark					2	1	2			1	2	1	1	1			1								8	4	12
Estonia			1							1					1		1			1	1				4	2	6
Finland					1	1	1		3	3		2		1		2		2					1		5	12	17
France			2	1	7	3	5	4	9	2	2		8		9	3	6	4	10	10	1	1	2	3	61	31	92
Germany			1	1	5	1	4	2	11	8	5		3	2	4	1	2	1	6	3	1	1		2	42	22	64
Greece					1		2	1	4	3		1	1		1	2	2	2	3	1					14	10	24
Hungary					1				2	2	3	1	2	2	3	1	3	1	2	1	1				17	8	25
Ireland			2		2		1		2	1				1			1			1					8	3	11
Italy	2		1	1	4	4	3	1	10	3	2	1	5	2	5	6	5		8	4		1	5		50	23	73
Latvia										1		2				1	1	1		1					1	6	7
Lithuania						1			2		1					2	2		1	2				1	6	6	12
Luxembourg																											
Malta										1					2										2	1	3
Netherlands					1	3	4		1	1	1	1	1		1	1		2	3						12	8	20
Poland					1	1		1	1	2	5	1	5	2	2	3	2	5	8	5					24	20	44
Portugal			1	1					1	2	1		1				1		2	1	1			1	8	5	13
Romania					1					1			1	3	2	6	3	7	4	7		1		2	11	27	38
Slovakia											1	1			1	1			1						3	2	5
Slovenia									1	1					2			1	1	2					4	4	8
Spain	1			1	3	1	1	2	3	3	2	1	2	1	6		5	6	7	6	1	1	1	2	32	24	56
Sweden			1	1	2	1	1		3	1		2	1	1	1	2	1		1						11	8	19
United Kingdom					1		1	1	4																6	1	7
Grand Total	3		10	6	41	19	28	15	65	42	27	17	36	19	46	33	38	34	62	54	7	6	8	14	371	259	630

EEAS establishment Plan Posts - AD function group - occupied as of 31/12/2024

Split by origin, grade and gender - DELEGATIONS

Country / grade / gender	AD16		AD15		AD14		AD13		AD12		AD11		AD10		AD09		AD08		AD07		AD06		AD05		TOTAL		Grand Total
	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	
Austrian					1	1	3		1										1	1					6	2	8
Belgian				1	3	2	1	1	5		1					2	2	2	3	3		1			15	12	27
Bulgarian									1					2				1		1					1	4	5
Croatian								1		1						1		1		1						5	5
Cypriot											1						1								2		2
Czechia									1			2	1	1	3	4			1	2					6	9	15
Denmark		1							4	1			1		3		1			1					9	3	12
Estonia				1	2						1					2				1				1	3	5	8
Finland							1	1		2		2		1	1		1	1		1					3	8	11
France			3		6		5	1	9	2	2		9	1	6	5	3	3	4	5		1	1		48	18	66
Germany			1	1	2	4	2	1	12	2	1		1		6	1	1	1	4	1					30	11	41
Greece			1		3				2							2	1			1					7	3	10
Hungary									1				1				2		1						5		5
Ireland			1		3		2		1			1	1		1	1			1						10	2	12
Italy			1		11	1	2	2	9	2	2		5					2		3	1	1		2	31	13	44
Latvia									2	1						2				1					2	4	6
Lithuania				1				1	1	2	1		1	1	1	1		1	1	3					5	10	15
Luxembourg									1																1		1
Malta													1		1										2		2
Netherlands				1	1	1	1		1	2				1					1						4	5	9
Poland			1			1			4	4	2	1		1	2	3	1	2	3	1				1	13	14	27
Portugal	1				1			3		1	1				2					1				1	5	6	11
Romania							1	1		1					4		1	2					1		6	5	11
Slovakia		1					1				1			1	1			2	3						6	4	10
Slovenia									1	2			2												3	2	5
Spain	1			1	4	1	2	2	10	5	2		2		4	1			2	1	1				28	11	39
Sweden					1	1	2		2	4	2		1		3	2		1	2						13	8	21
Grand Total	2	2	8	6	38	12	23	14	68	32	17	6	26	9	38	27	14	19	27	28	2	3	1	6	264	164	428

EEAS establishment Plan Posts - AST and AST/SC function groups - occupied as of 31/12/2024

Split by origin, grade and gender - HEADQUARTERS

Country / grade / gender	AST11		AST10		AST09		AST08		AST07		AST06		AST05		AST04		AST03		AST02		AST01		AST-SC4		AST-SC3		AST-SC2		AST-SC1		TOTAL		Grand Total
	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	
Austria			1			1				1																					1	2	3
Belgium		2	1	2	2	9	3	14	8	8	4	10	8	6	2	8	4	3		4				3	2	1	2	6		1	36	77	113
Bulgaria										2	1			2		2							1								1	7	8
Croatia															2											1					2	1	3
Cyprus																			1								1				1	1	2
Czechia								2		4					1		1									1						9	9
Denmark			1				1	1			1																				3	1	4
Estonia											2		2		1																	5	5
Finland						1				4																						5	5
France					2			3		4	1	2	2		5	2			3							2	2	2			12	18	30
Germany				1		2		5				1			2				1									2			2	12	14
Greece						2		1		3		1	3	1	1	3	2	1								1	1	7			7	20	27
Hungary								1			1	3	1	1	1	1	1											2			4	8	12
Ireland								1					1			1	1										1				2	3	5
Italy		1		1	1	3	1	2	3	1	5	1	3	1	5	4	3	4				1			2	3	4	1	1	1	28	24	52
Latvia												3		1	1												1				2	4	6
Lithuania												1		2			1				1											5	5
Luxembourg																																	
Malta												2																				2	2
Netherlands					1	3					1	2																			2	5	7
Poland									1	3	1	6	1	6	1	1		2					1		1		5				4	25	29
Portugal								1			2	1	1			1	1									1		1			4	5	9
Romania									1	2	2	4	2	1	3		4			1				3	2		2	1	1	16	13	29	
Slovakia						1									2	2	1														2	4	6
Slovenia					1			1		1		3	1	1														1			2	7	9
Spain			1	1	1	2	2	1	1	2	4	4	1	3	5	1		3	1	3		2		2			2	6			18	30	48
Sweden			1	1		2			1	1						1				1											2	6	8
United Kingdom					1	4	1																								2	4	6
Grand Total	-	3	5	6	9	30	8	33	15	36	23	47	23	29	31	28	15	15	1	14	-	4	-	7	7	13	14	35	2	3	153	303	456

EEAS establishment Plan Posts - AST and AST/SC function group - occupied as of 31/12/2024

Split by origin, grade and gender - DELEGATIONS

	AST11		AST10		AST9		AST8		AST7		AST6		AST5		AST4		AST3		AST2		AST/SC4		AST/SC3		AST/SC2		AST/SC1		TOTAL		Grand Total	
	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women		
Austria			2							1			2													1	4	2	6			
Belgium	5		2	1	1	4	1	2	4	5	1	2		5	2	2									1			16	22	38		
Bulgaria										1		1	1	3														1	5	6		
Croatia													1			1												1	1	2		
Cyprus												1				1												-	2	2		
Czechia										2						1												-	3	3		
Denmark						1				2																		-	3	3		
Estonia												2																-	2	2		
Finland								2						1		1												-	4	4		
France	1		2			1	2	1	1	2	1	3	3	4	3	1	1											14	12	26		
Germany		1				2		1			1			1	2													3	5	8		
Greece				1		3	1	2			1		2	1	1	1	1											6	8	14		
Hungary										1					1													1	1	2		
Ireland						1		1		1																		-	3	3		
Italy			1			2		1		1	1		4	2	3	2										1		9	9	18		
Latvia												1				1												-	2	2		
Lithuania							1	1				1		1														1	3	4		
Luxembourg												1																-	1	1		
Malta												1																-	1	1		
Netherlands									1			2	1															2	2	4		
Poland										1				2		1						1						-	5	5		
Portugal		1									1			2		2	2											4	4	8		
Romania										2	2	1				1												2	4	6		
Slovakia											1																	1	-	1		
Slovenia										2		1	1	3														1	6	7		
Spain	1				1	3	1				1	1	2	1	2								1					8	6	14		
Sweden				1	1	3								1														1	5	6		
United Kingdom																												-	-			
Grand Total	7	2	7	3	3	20	6	11	6	22	9	18	19	25	16	15	2	#	#	#	#	-			-	1	-	1		75	121	196

2.1.2 EEAS External personnel occupied as of 01/04/2025, broken down by country, function group and gender.

EEAS External personnel - occupied as of 01/04/2025 - HEADQUARTERS

Country / function group / gender	GFIV		GFIII		GFII		GFI		TOTAL		Grand Total
	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	
Austria	1	2							1	2	3
Belgium	11	8	10	9	3	17	6	5	30	39	69
Bulgaria	2	2	1	3	1				4	5	9
Croatia	1	3				1			1	4	5
Cyprus			1						1		1
Czechia	1	1				1		1	1	3	4
Denmark											
Estonia		1								1	1
Finland	1	1		1		1			1	3	4
France	10	18	2	7		11			12	36	48
Germany	4	6		2		2			4	10	14
Greece	9	7	4	4	1	2	1		15	13	28
Hungary	2					2			2	2	4
Ireland	1	1		1		1			1	3	4
Italy	15	20	8	7		5	5	2	28	34	62
Latvia				1		2				3	3
Lithuania	2	4		1		2			2	7	9
Luxembourg											
Malta											
Netherlands	1					1		1	1	2	3
Poland	1	6	1	3	1	3	1	1	4	13	17
Portugal	1	1				2	1		2	3	5
Romania	6	8	2	9		2			8	19	27
Slovakia	1		1			2		1	2	3	5
Slovenia	1	1			1				2	1	3
Spain	16	11	2	4		6		1	18	22	40
Sweden		1		1						2	2
United Kingdom	3								3		3
Grand Total	90	102	32	53	7	63	14	12	143	230	373

EEAS External personnel - occupied as of 01/04/2025 - DELEGATIONS

Country / function group / gender	GFIV		GFIII		GFII		GFI		TOTAL		Grand Total
	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	
Austria			1	2	1	1			2	3	5
Belgium	3	3	7	2	1	31			11	36	47
Bulgaria	4	2				3	1		5	5	10
Croatia		1				1				2	2
Cyprus			1						1		1
Czechia		1								1	1
Denmark					2				2		2
Estonia	1		2						3		3
Finland				1		1				2	2
France	12	3	14	5		15			26	23	49
Germany	2			1		5			2	6	8
Greece	2	2	2			2			4	4	8
Hungary	1					1	1		2	1	3
Ireland	1		1						2		2
Italy	7	3	7	3	1	6	1		16	12	28
Latvia	2	1		1					2	2	4
Lithuania	2								2		2
Luxembourg		1								1	1
Malta											
Netherlands	2	1	2			1			4	2	6
Poland		1	1			2			1	3	4
Portugal	8	2	7			5			15	7	22
Romania	5	1	5	4		3			10	8	18
Slovakia		1		1	1				1	2	3
Slovenia	2					1			2	1	3
Spain	6	2	6	1	1	5			13	8	21
Sweden			1						1		1
United Kingdom											
Grand Total	60	25	57	21	7	83	3		127	129	256

2.1.3 EEAS establishment plan posts occupied as of 31/12/2024, by origin of the jobholder (Member States and EEAS).

The table below shows the split of EEAS establishment plan posts (permanent and temporary) as of 31/12/2024, by function group and by grade.

Function group & grade	Origin		
	Member States (TE)	EEAS	Total
AD16	1	6	7
AD15	11	19	30
AD14	17	93	110
AD13	11	69	80
AD12	52	155	207
AD11	12	55	67
AD10	14	76	90
AD09	73	71	144
AD08	47	58	105
AD07	92	79	171
AD06		18	18
AD05		29	29
Total AD	330	728	1 058
	31.2%	68.8%	100%

Function group & grade	Origin		
	Member States (TE)	EEAS	Total
AST11		12	12
AST10		21	21
AST9		62	62
AST8		58	58
AST7		79	79
AST6		97	97
AST5		96	96
AST4		90	90
AST3		32	32
AST2		15	15
AST1		4	4
AST-SC 4		8	8
AST-SC 3		21	21
AST-SC 2		50	50
AST-SC 1		7	7
Total AST		652	652
		100.0%	100%

2.1.4 EEAS external personnel at Headquarters in place as of 01/04/2025, broken down by category (contract agents, seconded national experts, agency staff)

Contract agents ¹					Seconded national experts (paid)	Seconded national experts (cost-free)	Agency staff ("interimaires")	Grand Total
FGI	FGII	FGIII	FGIV	Total CA				
26	70	85	192	373	331	181	8	893

¹ Reporting as per requirement set out under Article 79§3 of the Conditions of employment of other servants

2.1.5 External personnel in EU delegations in place as of 01/04/2025 by category and delegation

The table below summarises the personnel in place as of 01/04/2025 in Union Delegations in third countries **by geographical area**, broken down by category of staff. Figures are based on records received from Delegations.

EU Delegations	Establishment Plan posts			Local agents			Contract agents			Young experts and SNE			Agency staff (‘intérimaires’)			Total		
	EEAS	Commission		EEAS	Commission		EEAS	Commission		EEAS	Commission		EEAS	Commission		EEAS	Commission	Grand Total
		financed under heading 7	financed outside heading 7 *		financed under heading 7	financed outside heading 7 *		financed under heading 7	financed outside heading 7 *		financed under heading 7	financed outside heading 7 *						
AFRICA	148	210	1	536	9	529	75	1	435	22	8	10	11			792	1 203	1 995
ASIA	106	82	6	253	34	137	38	4	130	15	4	1	12			424	398	822
CENTRAL AMERICA & CARIBBEAN	36	28		103	6	73	17		56	4	1		5			165	164	329
EUROPE & CENTRAL ASIA	156	125	1	302	20	382	75		211	26	17	5	10			569	761	1 330
MEDITERRANEAN	53	52	1	162	5	137	18		116	26	3	3	4			263	317	580
NORTH AMERICA & JAPAN	53	42	2	108	26	13	9		17	10	3		10			190	103	293
PACIFIC	27	20		64	10	46	8		37	1	1		1			101	114	215
SOUTH AMERICA	40	38		112	17	67	17		36	3	3					172	161	333
Sub-total by category of staff	619	597	11	1 640	127	1 384	257	5	1 038	107	40	19	53			2 676	3 221	5 897
& EEAS/Commission source		608			1 511			1 043			59							
GRAND TOTAL	1 227			3 151			1 300			166			53			5 897		

* Including where applicable a limited number of staff from the Research budget posted in delegations.

The following tables show the external personnel in place as of 01/04/2025 in Union Delegations in third countries, **by geographical area and delegation**, broken down by category of staff.

Personnel in EU Delegations in third countries in place on 01/04/2025 - Split by delegation: Europe & Central Asia

EU Delegations	Place	Establishment Plan posts			Local agents			Contract Agents			Young experts and SNE			Agency Staff ('intérimaires')			Total		
		EEAS	Commission		EEAS	Commission		EEAS	Commission		EEAS	Commission		EEAS	Commission		EEAS	Commission	Grand Total
			financed under heading 7	financed outside heading 7 *		financed under heading 7	financed outside heading 7 *		financed under heading 7	financed outside heading 7 *		financed under heading 7	financed outside heading 7 *						
ALBANIA	Tirana	4	7		15		19	1		23		1				20	50	70	
ARMENIA	Yerevan	4	4		10	1	8	1		5	1			2		18	18	36	
AUSTRIA	Vienna	14	1					9		5	2					25	6	31	
AZERBAIJAN	Baku	4	4		8		8	2		3		1		1		15	16	31	
BELARUS	Minsk	4			7		1	2								13	1	14	
BOSNIA HERZEGOVINA	Sarajevo	5	5		18		44	2		8	1					26	57	83	
FRANCE (OECD/UNESCO)	Paris	4	4					2		1	1					7	5	12	
FRANCE (COE)	Strasbourg	2	1					2			2					6	1	7	
GEORGIA	Tbilisi	6	5		15	1	14	1		13		2	1	1		23	36	59	
ICELAND	Reykjavik	3			3			1								7		7	
ITALY	Rome	2	3					4				2				6	5	11	
KAZAKHSTAN	Astana	4	2		12	1	5	2		4	1			2		21	12	33	
KOSOVO	Pristina	5	4		21		44	7		15	5	1				38	64	102	
KYRGYZSTAN	Bishkek	2	6		8		7	2		5						12	18	30	
MOLDOVA	Chisinau	6	7		9	1	13	2		10	1	1	1	1		19	33	52	
MONTENEGRO	Podgorica	3	4		11		20	1		16	1	1				16	41	57	
NORTH MACEDONIA	Skopje	4	6		17		29	1		19	1	1				23	55	78	
NORWAY	Oslo	4			7											11		11	
RUSSIA	Moscow	10	1		19	3	2	3								32	6	38	
SERBIA	Belgrade	6	8		20		45	3		22	1		1	1		31	76	107	
SWITZERLAND	Berne	2	1		5			1			1					9	1	10	
SWITZERLAND	Geneve (UN)	19	4		3		1	2			4	5				28	10	38	
SWITZERLAND	Geneve (WTO)	5	8		10	6		1								16	14	30	
TAJIKISTAN	Dushanbe	3	1		9		6	3		5						15	12	27	
TÜRKIYE	Ankara	7	8		25	2	71	5		23	1	1	1	1		39	106	145	
TURKMENISTAN	Ashgabat	3			5		1	1		1						9	2	11	
UKRAINE	Kyiv	6	16		24	3	38	7		30	2	1	1			39	89	128	
UNITED KINGDOM	London	12	14	1	14	2	1	5						1		32	18	50	
UZBEKISTAN	Tashkent	3	1		7		5	2		3	1					13	9	22	
Sub-total by category of staff & EEAS/Commission source		156	125	1	302	20	382	75		211	26	17	5	10			569	761	1 330
			126				402			211			22						
GRAND TOTAL		282			704			286			48			10			1 330		

* Including where applicable a limited number of posts from the Research budget posted in delegations.

Personnel in EU Delegations in third countries in place on 01/04/2025 - Split by delegation: Africa

EU Delegations	Place	Establishment Plan posts			Local agents			Contract Agents			Young experts and SNE			Agency Staff ('intérimaires')			Total			
		EEAS	Commission		EEAS	Commission		EEAS	Commission		EEAS	Commission		EEAS	Commission		EEAS	Commission	Grand Total	
			financed under heading 7	financed outside heading 7 *		financed under heading 7	financed outside heading 7 *		financed under heading 7	financed outside heading 7 *		financed under heading 7	financed outside heading 7 *		financed under heading 7	financed outside heading 7 *				
ANGOLA	Luanda	3	3		13		11	1		7							17	21	38	
BENIN	Cotonou	4	3		13		7			9	1			1			19	19	38	
BOTSWANA	Gaborone	3	4		10		5	1		5			1				14	15	29	
BURKINA FASO	Ouagadougou	3	5		16		23	2		10							21	38	59	
BURUNDI	Bujumbura	3	5		11		9	2		8				1			17	22	39	
CABO VERDE	Praia	3	3		8		4			4	1						12	11	23	
CAMEROON	Yaounde	3	10		16	1	13	2	1	16				1			22	41	63	
CENTRAL AFRICAN REP.	Bangui	3	4		13		16	1		8							17	28	45	
CHAD	N'Djamena	2	5		11		14	3		15				1			17	34	51	
CONGO, DEMOCRATIC REP.	Kinshasa	4	7		19		17	2		15	1						26	39	65	
CONGO, REP.	Brazzaville	4	3		10		6			6				1			15	15	30	
DJIBOUTI	Djibouti	3	3		8		6	2		9							13	18	31	
ERITREA	Asmara	3			9		4	1		1							13	5	18	
ESWATINI	Mbabane	2	1		5		4	2		4				1			10	9	19	
ETHIOPIA	Addis Ababa	4	5		20		26	1		18			1				25	50	75	
ETHIOPIA-AFRICAN UNION	Addis Ababa	8	4	1	11		4	3		9	1						23	18	41	
GABON	Libreville	3			8		6	1		3				1			13	9	22	
GHANA	Accra	3	5		13		10	1		12	2	1					19	28	47	
GUINEA REPUBLIC	Conakry	2	3		13		12	3		13							18	28	46	
GUINEA-BISSAU	Bissau	3	2		9		4	1		6							13	12	25	
IVORY COAST	Abidjan	3	6		14	1	11	2		14	2	1					21	33	54	
KENYA	Nairobi	5	11		25	1	37	3		23	2						35	72	107	
LESOTHO	Maseru	2	2		6		5	2		3							10	10	20	
LIBERIA	Monrovia	3	5		9		7	1		8							13	20	33	
MADAGASCAR	Antananarivo	3	7		11		17	2		17	1	2					17	43	60	
MALAWI	Lilongwe	3	6		13		15	1		9	1						18	30	48	
MALI	Bamako	3	3		14		13	2		9							19	25	44	
MAURITANIA	Nouakchott	3	5		11		10	1		11			1				15	27	42	
MAURITIUS, REPUBLIC	Port-Louis	3	5		10	2	13	1		2							14	22	36	
MOZAMBIQUE	Maputo	4	6		12		15	2		14	1						19	35	54	
NAMIBIA	Windhoek	3	2		8		4	1		3	1						13	9	22	
NIGER	Niamey	1	3		14		15	1		12				1			17	30	47	
NIGERIA	Abuja	4	8		22	2	25	1		8	1		1				28	44	72	
RWANDA REPUBLIC	Kigali	4	5		10		11			7			1				14	24	38	
SENEGAL	Dakar	4	9		17		23	5		19		1	1				26	53	79	
SIERRA LEONE	Freetown	3	6		12		13	2		7							17	26	43	
SOMALIA	Nairobi (Somalia)	3	4		2			2		10	2			2			11	14	25	
SOUTH AFRICA, REP.	Pretoria	6	8		17	2	18	2		5	1	1	1				26	35	61	
SOUTH SUDAN	Juba	3	3		10		8	3		7							16	18	34	
SUDAN	Cairo	2	3							7			1				2	11	13	
SUDAN	Khartoum	1						1									2		2	
TANZANIA	Dar es Salaam	3	6		13		14	2		16	1	1		1			20	37	57	
THE GAMBIA	Banjul	2	1		4		5	2		6			1				8	13	21	
TOGO	Lome	2	4		9		9	1		6	1						13	19	32	
UGANDA	Kampala	3	6		13		16	2		14	1						19	36	55	
ZAMBIA	Lusaka	3	6		12		14	2		12		1	1				17	34	51	
ZIMBABWE	Harare	3	5		12		10	2		8	1						18	23	41	
Sub-total by category of staff & EEAS/Commission source		148	210	1	536	9	529	75	1	435	22	8	10	11			792	1 203	1 995	
			211						538			436	18							
GRAND TOTAL			359			1 074			511			40			11			1 995		

* Including where applicable a limited number of staff from the Research budget posted in delegations.

Personnel in EU Delegations in third countries in place on 01/04/2025 - Split by delegation: Pacific

EU Delegations	Place	Establishment Plan posts			Local agents			Contract Agents			Young experts and SNE			Agency Staff ('intérimaires')			Total		
		EEAS	Commission		EEAS	Commission		EEAS	Commission		EEAS	Commission		EEAS	Commission		EEAS	Commission	Grand Total
			financed under heading 7	financed outside heading 7 *		financed under heading 7	financed outside heading 7 *		financed under heading 7	financed outside heading 7 *		financed under heading 7	financed outside heading 7 *						
ASEAN	Jakarta	2			1			1									4	0	4
AUSTRALIA	Canberra	2	1		8	3		1		1				1			12	5	17
FIDJI ISLANDS, REP.	Suva	6	8		14		19	1		15							21	42	63
INDONESIA	Jakarta	5	6		16	3	12	2		6							23	27	50
NEW ZEALAND	Wellington	3	1		4	1		1			1	1					9	3	12
PAPUA NEW GUINEA	Port Moresby	4	1		8	1	7	1		7							13	16	29
PHILIPPINES	Manila	5	3		13	2	8	1		8							19	21	40
Sub-total by category of staff & EEAS/Commission source		27	20	0	64	10	46	8	0	37	1	1	0	1	0	0	101	114	215
			20			56			37			1			0				
GRAND TOTAL		47			120			45			2			1			215		

Split by delegation: North America & Japan

EU Delegations	Place	Establishment Plan posts			Local agents			Contract Agents			Young experts and SNE			Agency Staff ('intérimaires')			Total		
		EEAS	Commission		EEAS	Commission		EEAS	Commission		EEAS	Commission		EEAS	Commission		EEAS	Commission	Grand Total
			financed under heading 7	financed outside heading 7 *		financed under heading 7	financed outside heading 7 *		financed under heading 7	financed outside heading 7 *		financed under heading 7	financed outside heading 7 *						
CANADA	Ottawa	6	3	1	9	4	1			2							15	11	26
JAPAN	Tokyo	7	7	1	25	7	3	3		3				3			38	21	59
MEXICO	Mexico	5	4		12	2	2	2		5		1		1			20	14	34
UNITED STATES OF AMERICA	New York	20	6		22	2	1			2	6			3			51	11	62
UNITED STATES OF AMERICA	Washington	15	22		40	11	6	4		5	4	2		3			66	46	112
Sub-total by category of staff & EEAS/Commission source		53	42	2	108	26	13	9	0	17	10	3	0	10	0	0	190	103	293
			44				39			17			3			0			
GRAND TOTAL		97			147			26			13			10			293		

* Including where applicable a limited number of posts from the Research budget posted in delegations.

Personnel in EU Delegations in third countries in place on 01/04/2025 - Split by delegation: Central America and Caribbean countries

EU Delegations	Place	Establishment Plan posts			Local agents & Loc Locs			Contract Agents			Young experts and SNE			Agency Staff ('intérimaires')			Total		
		EEAS	Commission		EEAS	Commission		EEAS	Commission		EEAS	Commission		EEAS	Commission		EEAS	Commission	Grand Total
			financed under heading 7	financed outside heading 7 *		financed under heading 7	financed outside heading 7 *		financed under heading 7	financed outside heading 7 *		financed under heading 7	financed outside heading 7 *						
BARBADOS	Bridgetown	3	8		11	1	12	1		10	1						16	31	47
COSTA RICA	San Jose	3	5		10	3	11	1		6							14	25	39
CUBA	Havane	3	2		6		1	2		5	2			2			15	8	23
DOMINICAN REPUBLIC	Santo Domingo	3	5		9	2	7	2		8				1			15	22	37
EL SALVADOR	San Salvador	3	1		6		5			3							9	9	18
GUATEMALA	Guatemala	2	1		8		7	2		3							12	11	23
HAITI	Port Prince	4	2		12		7	2		8							18	17	35
HONDURAS	Tegucigalpa	2	1		7		6	2		4				2			13	11	24
JAMAICA	Kingston	3	1		13		6	2		7							18	14	32
NICARAGUA	Managua	4	1		12		9	1		1							17	11	28
PANAMA	Panama City	3	1		3			1		1	1	1					8	3	11
TRINIDAD AND TOBAGO	Port of Spain	3			6		2	1									10	2	12
Sub-total by category of staff & EEAS/Commission source		36	28	0	103	6	73	17	0	56	4	1	0	5	0	0	165	164	329
			28			79			56			1			0				
GRAND TOTAL		64			182			73			5			5			329		

Split by delegation: South America

EU Delegations	Place	Establishment Plan posts			Local agents			Contract Agents			Young experts and SNE			Agency Staff ('intérimaires')			Total		
		EEAS	Commission		EEAS	Commission		EEAS	Commission		EEAS	Commission		EEAS	Commission		EEAS	Commission	Grand Total
			financed under heading 7	financed outside heading 7 *		financed under heading 7	financed outside heading 7 *		financed under heading 7	financed outside heading 7 *		financed under heading 7	financed outside heading 7 *		financed under heading 7	financed outside heading 7 *			
ARGENTINA	Buenos Aires	4	4		8	3	3	1		2		1					13	13	26
BOLIVIA	La Paz	3	3		10		8	2		7							15	18	33
BRAZIL	Brasilia	7	9		18	2	15	1		5		1					26	32	58
CHILE	Santiago	3	2		9	2	2	1		2	1	1					14	9	23
COLOMBIA	Bogota	4	5		15	3	14	3		4	2						24	26	50
ECUADOR	Quito	3	2		7	2	3	1		2							11	9	20
GUYANA	Georgetown	3	1		10		6			4							13	11	24
PARAGUAY	Asuncion	3	4		7		5	1		3							11	12	23
PERU	Lima	3	5		13	2	7	2		5							18	19	37
URUGUAY	Montevideo	3	2		8	2	2	1		1							12	7	19
VENEZUELA	Caracas	4	1		7	1	2	4		1							15	5	20
Sub-total by category of staff & EEAS/Commission source		40	38	0	112	17	67	17	0	36	3	3	0	0	0	0	172	161	333
			38			84			36			3			0				
GRAND TOTAL		78			196			53			6			0			333		

* Including where applicable a limited number of posts from the Research budget posted in delegations.

Personnel in EU Delegations in third countries in place on 01/04/2025 - Split by delegation: Asia

EU Delegations	Place	Establishment Plan posts			Local agents			Contract Agents			Young experts and SNE			Agency Staff ('intérimaires')			Total		
		EEAS	Commission		EEAS	Commission		EEAS	Commission		EEAS	Commission		EEAS	Commission		EEAS	Commission	Grand Total
			financed under heading 7	financed outside heading 7 *		financed under heading 7	financed outside heading 7 *		financed under heading 7	financed outside heading 7 *		financed under heading 7	financed outside heading 7 *		financed under heading 7	financed outside heading 7 *			
AFGHANISTAN	Kaboul	4	6		7		3	5		15	1						17	24	41
BANGLADESH	Dhaka	4	6		16	1	16	2		13				1			23	36	59
CAMBODIA	Phnom Penh	3	4		9		12	1		8	1			2			16	24	40
CHINA	Beijing	9	17	2	22	11	10	6	1	5	2	3		4			43	49	92
HONG-KONG	Hong-Kong	3			6	2		1									10	2	12
INDIA	New Delhi	7	6	1	23	4	13	2		4	1						33	28	61
IRAQ	Baghdad	6	1		7		4	2		4							15	9	24
KUWAIT	Kuwait	5			6												11	0	11
LAOS	Vientiane	2	1		9		8	2		5	1						14	14	28
MALAYSIA	Kuala Lumpur	3	1		6			1	1		1						11	2	13
MONGOLIA	Ulaaribaatar	4			5		3			2							9	5	14
BURMA/MYANMAR	Yangon	5	4		12		7	2		12	1		1				20	24	44
NEPAL	Katmandu	3	2		10		7	1		6				1			15	15	30
PAKISTAN	Islamabad	5	5		17	1	11	1		9	1						24	26	50
QATAR	Doha	3			5			1									9	0	9
SAUDI ARABIA	Riyad	5	1		8	2		2		1	2						17	4	21
SINGAPORE	Singapore	3	1	1	6	2		1									10	4	14
SOUTH KOREA	Seoul	5	2	1	10	2	2	1	1	2				1			17	10	27
SRI LANKA	Colombo	4	3		11		7	1		5	1						17	15	32
TAIWAN	TAIPEI	3	1		5	3		1			1						10	4	14
THAILAND	Bangkok	5	9		21	4	17	2	1	19							28	50	78
TIMOR-LESTE	Dili	3	1		7		5	1		5				1			12	11	23
UAE	Abu Dhabi	4	1	1	6		1	1		2	2						13	5	18
VIETNAM	Hanoi	4	7		15	2	10	1		6		1		2			22	26	48
YEMEN	Sanaa	4	3		4		1			7							8	11	19
Sub-total by category of staff & EEAS/Commission source		106	82	6	253	34	137	38	4	130	15	4	1	12	0	0	424	398	822
GRAND TOTAL			194			424			172			20			12		822		

Split by delegation: Mediterranean

EU Delegations	Place	Establishment plan posts			Local agents			Contract Agents			Young experts and SNE			Agency Staff ('intérimaires')			Total		
		EEAS	Commission		EEAS	Commission		EEAS	Commission		EEAS	Commission		EEAS	Commission		EEAS	Commission	Grand Total
			financed under heading 7	financed outside heading 7 *		financed under heading 7	financed outside heading 7 *		financed under heading 7	financed outside heading 7 *		financed under heading 7	financed outside heading 7 *		financed under heading 7	financed outside heading 7 *			
ALGERIA	Algiers	5	5		17		11			8	1						23	24	47
EGYPT	Cairo	6	6		24	1	18	4		11	3	1	1	1			38	38	76
ISRAEL	Tel Aviv	5	3	1	12	1	5	1		1	1						19	11	30
JORDAN	Amman	6	4		24		24	5		14	1	1					36	43	79
LEBANON	Beyrouth	6	8		23		20			22	1		1	1			31	51	82
LIBYA	Tripoli	5	2		8		1	3		5	13						29	8	37
MOROCCO	Rabat	6	9		17	1	16	1		16	2			1			27	42	69
PALESTINE	Jerusalem East	6	6		19		24	1		16	2						28	46	74
SYRIA	Damascus	2			4		3	3		5				1			10	8	18
TUNISIA	Tunis	6	9		14	2	15			18	2	1	1				22	46	68
Sub-total by category of staff & EEAS/Commission source		53	52	1	162	5	137	18	0	116	26	3	3	4	0	0	263	317	580
GRAND TOTAL			106			304			134			32			4		580		

* Including where applicable a limited number of posts from the Research budget posted in delegations.

2.2 EEAS administrative expenditure – implementation in 2024

2.2.1 EEAS administrative expenditure at Headquarters by type of expenditure

(in EUR)

HEADQUARTERS	Remunerations and allowances	Other administrative expenditure	Total
EEAS HQ - Staff & Other administrative Expenditure	212 561 640	134 610 806	347 172 446

2.2.2 EEAS administrative expenditure per Delegation and by type of expenditure

(in EUR)

DELEGATIONS	Remunerations and allowances	Other administrative expenditure	Total
EEAS DELEGATIONS - Expenditure at Headquarters	176 496 234	107 876 329	284 372 563
AFGHANISTAN-KABOUL	461 157	3 568 365	4 029 523
AFRICAN UNION-ETHIOPIA-ADDIS ABEBA	360 634	2 014 848	2 375 482
ALBANIE-TIRANA	543 586	1 470 527	2 014 113
ALGERIE-ALGER	614 527	1 375 063	1 989 589
ANGOLA-LUANDA	659 754	2 000 906	2 660 660
ARABIE SAOUDITE-RIYAD	601 309	1 868 133	2 469 442
ARGENTINE-BUENOS AIRES	480 518	815 871	1 296 389
ARMENIE-EREVAN	401 708	600 835	1 002 543
AUSTRALIE-CANBERRA	902 179	1 528 311	2 430 490
AUTRICHE-VIENNE	0	1 507 198	1 507 198
AZERBAIDJAN-BAKU	420 463	516 260	936 722
BANGLADESH-DHAKA	401 118	723 676	1 124 793
BARBADE-BRIDGETOWN	570 497	1 296 476	1 866 973
BELARUS-MINSK	198 207	913 072	1 111 278
BENIN-COTONOU	396 554	484 458	881 012
BOLIVIE-LA PAZ	545 969	686 999	1 232 968
BOSNIE HERZEGOVINE-SARAJEVO	638 004	2 463 319	3 101 322
BOTSWANA-GABORONE	255 545	591 382	846 927
BRESIL-BRASILIA	809 765	2 799 472	3 609 236
BURKINA FASO-OUAGADOUGOU	752 489	1 932 769	2 685 258
BURUNDI-BUJUMBURA	255 887	756 685	1 012 572
CAMBODGE-PHNOM PENH	202 552	417 084	619 636
CAMEROUN-YAOUNDE	658 504	1 876 215	2 534 718
CANADA-OTTAWA	594 086	830 955	1 425 041
CAP VERT-PRAIA	231 499	473 223	704 722
CENTRAFRICAINE, REP.-BANGUI	644 338	2 998 868	3 643 206
CHILI-SANTIAGO	370 837	701 517	1 072 353
CHINE-HONG-KONG	435 214	1 688 135	2 123 349
CHINE-PEKIN	1 167 722	2 407 007	3 574 729
CISJORDANIE ET BANDE DE GAZA-JERUSALEM EST	1 512 664	4 575 747	6 088 411
DELEGATIONS	Remunerations and allowances	Other administrative expenditure	Total

DELEGATIONS	Remunerations and allowances	Other administrative expenditure	Total
COLOMBIE-BOGOTA	579 007	721 125	1 300 132
CONGO, REP. DEMOCRATIQUE-KINSHASA	1 045 512	2 020 309	3 065 821
CONGO, REP.-BRAZZAVILLE	470 199	1 489 535	1 959 735
CONSEIL DE L EUROPE-FRANCE-STRASBOURG	0	305 048	305 048
COREE-SEOUL	732 227	1 033 540	1 765 767
COSTA RICA-SAN JOSE	444 817	1 002 160	1 446 977
COTE D IVOIRE-ABIDJAN	558 876	1 501 361	2 060 237
CUBA-LA HAVANE	131 632	904 746	1 036 379
DJIBOUTI-DJIBOUTI	294 388	1 771 724	2 066 112
DOMINICAINE, REP.-SANTO DOMINGO	302 161	1 413 270	1 715 432
EGYPTE-LE CAIRE	679 197	3 940 280	4 619 477
EQUATEUR-QUITO	286 987	409 847	696 833
ERYTHREE-ASMARA	224 025	924 474	1 148 499
ETHIOPIE-ADDIS ABEBA	613 656	1 606 605	2 220 261
FIDJI, REP. DES ILES -SUVA	482 909	1 377 905	1 860 814
FRANCE-PARIS	14 458	368 335	382 793
GABON-LIBREVILLE	456 526	1 192 257	1 648 783
GAMBIE-BANJUL	41 228	629 516	670 744
GEORGIE-TBILISSI	555 206	1 260 525	1 815 731
GHANA-ACCRA	199 094	816 671	1 015 766
GUATEMALA-GUATEMALA	450 646	680 998	1 131 644
GUINEE, REP. -CONAKRY	300 215	1 274 346	1 574 562
GUINEE-BISSAU-BISSAU	303 232	704 463	1 007 695
GUYANA-GEORGETOWN	301 651	2 296 093	2 597 744
HAITI-PORT AU PRINCE	361 332	2 125 755	2 487 087
HONDURAS-TEGUCIGALPA	201 804	944 117	1 145 921
INDE-NEW DELHI	596 421	2 149 251	2 745 671
INDONESIE - JAKARTA - ASEAN	33 627	235 796	269 423
INDONESIE-JAKARTA	436 869	1 551 164	1 988 033
IRAQ-BAGHDAD	399 207	666 716	1 065 922
ISLANDE-REYKJAVIK	277 970	570 932	848 902
ISRAEL-TEL AVIV	988 929	2 096 345	3 085 273
ITALIE-ROME	0	1 324 703	1 324 703
JAMAIQUE-KINGSTON	371 770	1 244 934	1 616 704
JAPON-TOKYO	2 210 082	1 260 494	3 470 576
JORDANIE-AMMAN	612 383	1 624 363	2 236 746
KAZAKHSTAN-ASTANA	295 656	955 450	1 251 106
KENYA-NAIROBI	837 390	2 092 596	2 929 986
KIRGHIZISTAN-BICHKEK	247 011	718 208	965 219
KOSOVO-PRISTINA	748 770	660 071	1 408 841
KUWAIT-KUWAIT	406 915	804 390	1 211 305
DELEGATIONS	Remunerations and allowances	Other administrative expenditure	Total

DELEGATIONS	Remunerations and allowances	Other administrative expenditure	Total
LAOS-VIENTIANE	161 876	477 807	639 683
LESOTHO-MASERU	164 978	402 672	567 650
LIBAN-BEYROUTH	1 773 152	3 743 012	5 516 164
LIBERIA-MONROVIA	291 197	960 900	1 252 096
LIBYA-TRIPOLI	217 787	5 448 068	5 665 855
MACEDONIA-SKOPJE	816 852	1 407 626	2 224 477
MADAGASCAR-ANTANANARIVO	191 222	875 269	1 066 491
MALAISIE-KUALA LUMPUR	183 375	739 635	923 011
MALAWI-LILONGWE	357 415	1 009 773	1 367 188
MALI-BAMAKO	553 712	2 855 326	3 409 038
MAROC-RABAT	948 142	1 220 970	2 169 112
MAURICE, REP.-PORT-LOUIS	244 278	622 395	866 674
MAURITANIE-NOUAKCHOTT	211 291	839 399	1 050 690
MEXIQUE-MEXICO	616 420	635 233	1 251 653
MOLDAVIE-CHISINAU	234 287	600 956	835 243
MONGOLIA - OULAN BATOR	171 598	593 057	764 656
MONTENEGRO-PODGORICA	466 675	732 658	1 199 333
MOZAMBIQUE-MAPUTO	701 044	725 420	1 426 463
MYANMAR-YANGON	275 542	1 330 492	1 606 034
NAMIBIE-WINDHOEK	188 767	480 389	669 156
NEPAL-KATMANDOU	236 311	510 198	746 509
NEW ZEALAND-WELLINGTON	260 617	579 509	840 126
NICARAGUA-MANAGUA	404 165	750 800	1 154 965
NIGERIA-ABUJA	566 680	1 667 247	2 233 927
NIGER-NIAMEY	505 364	1 511 735	2 017 099
NORVEGE-OSLO	658 579	440 696	1 099 275
NOUVELLE CALEDONIE-NOUMEA	0	98 011	98 011
PAKISTAN-ISLAMABAD	353 445	2 205 956	2 559 401
PANAMA-PANAMA	124 096	687 719	811 815
PAPOUASIE NOUVELLE GUINEE-PORT MORESBY	260 641	1 693 088	1 953 728
PARAGUAY-ASUNCION	248 014	637 209	885 223
PEROU-LIMA	745 718	1 052 626	1 798 344
PHILIPPINES-MANILA	317 429	1 343 701	1 661 130
QATAR - DOHA	334 903	1 235 907	1 570 809
RUSSIE-MOSCOU	807 435	3 840 126	4 647 561
RWANDA REPUBLIQUE-KIGALI	221 471	624 038	845 509
SALVADOR-SAN SALVADOR	209 285	1 028 438	1 237 723
SENEGAL-DAKAR	606 731	1 457 233	2 063 964
SERBIA-BELGRADE	1 097 481	2 073 013	3 170 495
SIERRA LEONE-FREETOWN	184 396	1 027 383	1 211 780
SINGAPOUR-SINGAPOUR	669 719	1 224 890	1 894 609
DELEGATIONS	Remunerations and allowances	Other administrative expenditure	Total

DELEGATIONS	Remunerations and allowances	Other administrative expenditure	Total
SOMALIA - MOGADISHU	102 513	139 690	242 203
SOUDAN-JUBA	536 028	1 749 379	2 285 407
SOUDAN-KHARTOUM	407 740	293 587	701 327
SOUTH AFRICA REP.-PRETORIA	667 552	1 304 247	1 971 798
SRI LANKA-COLOMBO	172 041	569 130	741 171
SUISSE-BERNE	757 100	703 014	1 460 113
SUISSE-GENEVE	1 539 801	1 137 218	2 677 019
SUISSE-UNITED NATIONS A GENEVE	490 819	4 390 917	4 881 736
SWAZILAND-MBABANE	132 447	449 139	581 586
SYRIE-DAMAS	184 480	861 658	1 046 138
TADJIKISTAN-DOUCHANBE	349 572	869 931	1 219 502
TAIWAN-TAIPEI	196 771	641 694	838 465
TANZANIE-DAR ES SALAAM	331 336	887 671	1 219 007
TCHAD-N DJAMENA	426 667	1 094 239	1 520 906
THAILANDE-BANGKOK	953 866	1 522 115	2 475 982
TIMOR LESTE-DILI	154 808	565 262	720 070
TOGO-LOME	260 752	630 607	891 359
TRINITE ET TOBAGO-PORT OF SPAIN	281 798	460 763	742 561
TUNISIE-TUNIS	433 341	780 434	1 213 776
TURKMENISTAN - ASHGABAT	127 312	217 812	345 124
TURQUIE-ANKARA	1 487 114	2 602 690	4 089 805
U.S.A.-NEW YORK	2 718 190	4 788 635	7 506 825
U.S.A.-WASHINGTON	5 669 238	2 175 042	7 844 280
UGANDA-KAMPALA	443 648	1 184 824	1 628 472
UKRAINE-KIEV	1 289 655	3 270 645	4 560 299
UNITED ARAB EMIRATES-ABU DHABI	773 717	1 632 166	2 405 883
UNITED KINGDOM - LONDRES	1 007 338	1 931 938	2 939 276
URUGUAY-MONTEVIDEO	939 077	1 082 060	2 021 137
UZBEKISTAN-TASHKENT	163 917	454 164	618 082
VENEZUELA-CARACAS	476 689	1 933 128	2 409 817
VIET-NAM-HANOÏ	559 381	1 319 410	1 878 791
YEMEN-SANAA	517 450	1 182 240	1 699 690
ZAMBIE-LUSAKA	287 932	803 476	1 091 408
ZIMBABWE-HARARE	641 984	1 211 706	1 853 690
TOTAL DELEGATIONS	254 141 666	300 661 330	554 802 996

2.3 Draft Budget 2026 request - External action administrative resources (including administrative expenditure)

Since its foundation in 2011, the EEAS has come a long way. The EEAS carries out the EU's Common Foreign and Security Policy to promote peace, prosperity, security, and the interests of Europeans across the globe. It is recognised as a solid and reliable international partner and has increased the coherence, effectiveness and visibility of the EU's external action.

The EEAS pursues its core activities of managing diplomatic relations and strategic partnerships with non-EU countries in close collaboration with the foreign and defence ministries of the 27 member states of the EU and the other EU institutions such as the Commission, the Council and Parliament.

Through 145 EU Delegations and offices, the EEAS actively contributes to a wide and increasing number of files, notably security under the Common Security and Defence Policy, climate change, mediation, peace building, development and humanitarian aid, and human rights issues.

The EEAS Draft Budget request for 2026 amounted to **EUR 959.7 million**, which represented an increase by **EUR 27.2 million** (+2.9 %) compared to the 2025 budget.

As for the non-salary related expenditure, the total increase is 3.9 %. This is the lowest level ever tabled since the start of the Russian war of aggression and a significant reduction in comparison with last year's Statement of Estimates (+13%). The budget item, the one that finances security infrastructure in Delegations (budget line 3003), explains the major increase. The increase on the budget line 3003, which is above the 2 % by EUR 12.4 million, is necessary to continue the ongoing multiannual project plan to make the network of EU Delegations compliant with security standards, in line with our collective duty of care. The exceptional needs on this line were recognised by the Budgetary Authority during the 2025 conciliation through the allocation of an additional EUR 10 million above the 2 % ceiling.

It is also to note that a number of ongoing discussions have not yet reached sufficient maturity to justify the inclusion of the corresponding resources in the 2026 Draft Budget. These open points are notably related to the reinforcement of EU INTCEN within the EU Single Intelligence and Analysis Capacity framework (SIAC Roadmap), the reinforcement of the counter-terrorism network, the roll out of Artificial Intelligence, the further staffing of the new Foreign Information Manipulation and Interference (FIMI) division, or the tasks, costs and investments to undertake for a reform of the EU Delegations' network, in coordination with the European Commission.

Recalling its role in consolidating the draft budget, as foreseen in Article 314§1 of the TFEU, the Commission – as in case of the other EU institutions - has applied the principle of stable staffing and the 2% limit on the annual increase of the non-salary expenditures. Against that background it has reduced the EEAS draft budget to **EUR 950.7 million**, which represents an increase of **EUR 18.2 million** (+1.9 %) compared to the 2025 Budget, and a reduction by **EUR 9.0 million** (-1.0%) in comparison with the EEAS Statement of Estimates for 2026. This has been done with a view to present a draft budget which respects all legal obligations, while seeking to limit the necessary recourse to special instruments.

2.3.1 Consolidated view on the external action administrative resources

The table below provides an overview of the administrative appropriations requested for 2026 in relation to the EU's external action.

It includes the administrative appropriations of the EEAS at headquarters and in delegations, and of the Commission in delegations. The Commission's appropriations are split between the various sources of financing, i.e. Heading 7 (including OLAF) and other headings (programmes and the research budget).

External action administrative resources (in EUR)		Budget 2025			Draft Budget 2026		
		Remuneration and allowances	Other administrative appropriations ¹	Total	Remuneration and allowances	Other administrative appropriations ¹	Total
EEAS	Headquarters	228 656 387	145 846 644	374 503 031	233 849 443	140 685 165	374 534 608
	Delegations	296 004 000	262 013 226	558 017 226	300 419 771	275 773 731	576 193 502
	Subtotal	524 660 387	407 859 870	932 520 257	534 269 214	416 458 896	950 728 110
Commission in delegations	Heading 7	171 962 000	47 716 000	219 678 000	174 488 800	46 313 165	220 801 965
	Other Headings ²	248 360 972	62 154 487	310 515 459	256 007 565	64 078 059	320 085 624
	Subtotal	420 322 972	109 870 487	530 193 459	430 496 365	110 391 224	540 887 589
TOTAL Delegations		716 326 972	371 883 713	1088 210 685	730 916 136	386 164 955	1117 081 091
GRAND TOTAL		944 983 359	517 730 357	1462 713 716	964 765 579	526 850 120	1491 615 699

¹ Including recruitment, social and medical expenditure, missions, representation expenditure, training, rent, construction, other expenditure relating to buildings, security, equipment, IT hardware/software/services, furniture, telecommunications, vehicles and postal charges

² Including Ukraine Facility (outside Headings 1-7)

The following table provides an overview on the number of human resources requested for 2026 in relation to the EU's external action. These are split between establishment plan posts and Full Time Equivalents (FTE) (contract agents, local agents, national experts, young experts in delegations, agency staff).

The table presents the human resources of the EEAS at headquarters and in delegations, and of the Commission staff in delegations. The latter are split between the various sources of financing, i.e. Heading 7 (including OLAF) and other headings (programmes and the research budget).

Human resources	Establishment Plan posts			External Personnel ¹			TOTAL	
	2025	2026	Diff.	2025	2026	Diff.	2025	2026
EEAS Total	1 750	1 750	0	3 092	3 092	0	4 842	4 842
Headquarters	1 112	1 112	0	903	903	0	2 015	2 015
Delegations	638	638	0	2 189	2 189	0	2 827	2 827
COM-Delegations	648	633	- 15	2 632	2 634	2	3 280	3 267
Heading 7	637	621	- 16	179	179	0	816	800
Other Headings ²	11	12	1	2 453	2 455	2	2 464	2 467
Total Delegations	1 286	1 271	- 15	4 821	4 823	2	6 107	6 094
Grand Total	2 398	2 383	- 15	5 724	5 726	2	8 122	8 109

¹ Maximum number of staff

² Including Ukraine Facility (outside Headings 1-7)

2.3.2 Draft Budget 2026 – EEAS administrative budget

The table below provides an overview on the human resources and related administrative appropriations, as included in the consolidated Statement of Estimates for 2026. The number of establishment plan posts and FTE of external personnel as well as the related appropriations split between "remuneration and allowances" and "other administrative expenditure" are indicated for headquarters and delegations respectively.

More detailed information is provided in Working Document accompanying the EEAS estimates of revenue and expenditure for 2026.

Draft Budget 2026 EEAS administrative budget request	Budget 2025			Draft Budget 2026		
	Number of staff	Related appropriations (in EUR)		Number of staff	Related appropriations (in EUR)	
		Remuneration and allowances	Other administrative appropriations ²		Remuneration and allowances	Other administrative appropriations ²
Headquarters	2 015	228 656 387	145 846 644	2 015	233 849 443	140 685 165
Establishment plan posts	1 112	182 399 000	145 846 644	1 112	187 131 000	140 685 165
External staff ¹	903	46 257 387		903	46 718 443	
Delegations	2 827	296 004 000	262 013 226	2 827	300 419 771	275 773 731
Establishment plan posts	638	165 722 000	262 013 226	638	168 774 000	275 773 731
External staff ¹	2 189	130 282 000		2 189	131 645 771	
Total	4 842	524 660 387	407 859 870	4 842	534 269 214	416 458 896
Grand Total		932 520 257			950 728 110	

¹ Maximum number of staff

² Including recruitment, social and medical expenditure, missions, representation expenditure, training, rent, construction, other expenditure relating to buildings, security, equipment, IT hardware/software/services, furniture, telecommunications, vehicles and postal charges

2.3.3 Requested evolution in establishment plan posts and external personnel at Headquarters and in Delegations

For 2026, the EEAS proposed notably the following:

- The conversion of 10 AST posts into 10 AST/SC posts in headquarters.
- The conversion of 2 additional AST posts into 2 AST/SC posts in Delegations.
- The EEAS adapts the establishment plan to allow for promotions strictly in line with the statutory rates set out at Annex I-B to the Staff Regulations, which the institutions are legally bound to respect

Regarding staff, the requested reinforcements were related to the role of the EEAS as single CIS (Common Intelligence System) service provider to the Military Planning Conduct Capability (MPCC), which has been endorsed by the Political and Security Committee (PSC). The business case stated the need for a gradual increase of posts, namely 7 posts in 2025 and 7 posts in 2026. In 2025 the EEAS requested seven additional posts, which were not granted. For 2026 the EEAS requested an increase of 14 additional external staff for the MPCC.

Recalling its role in consolidating the draft budget, as foreseen in Article 314§1 of the TFEU, the Commission did not integrate the requests for additional staff in to the DB 2026, and has kept the 2025 staff level unchanged, a reduction of 14 FTEs in comparison with the EEAS Statement of Estimates for 2026. This has been done with a view to containing expenditure for the overall sub-ceiling for the expenditure of the institutions.

EEAS - ESTABLISHMENT PLAN

Function group and grade	2025		Changes to permanent posts				2026	
	Permanent posts	Temporary posts	Conversions of posts	Arising from promotions	Other changes to the staff table	New competencies	Permanent posts	Temporary posts
AD 16	18			3			21	
AD 15	34			1			35	
AD 14	149			8			157	
AD 13	147			19	-20		146	
AD 12	169			-14	20		175	
AD 11	74			6	-10		70	
AD 10	142			13	-25		130	
AD 9	138			-2	-5		131	
AD 8	172			27	-25		174	
AD 7	15			-54	62		23	
AD 6	30			4	-8		26	
AD 5	6			-11	11		6	
AD Total	1 094						1 094	
AST 11	34			4	-4		34	
AST 10	34			1	-5		30	
AST 9	99			9	-22		86	
AST 8	82			5	-10		77	
AST 7	77			6	10		93	
AST 6	116			-1			115	
AST 5	110		-10	7	2		109	
AST 4	12		-1	-20	29		20	
AST 3	7			-6	4		5	
AST 2	15		-1	-4	-2		8	
AST 1	5			-1	-2		2	
AST Total	591		-12				579	
SC 6			10				10	
SC 5	16		1	1			18	
SC 4	13			2			15	
SC 3	31		1	7	-8		31	
SC 2	2			-8	8		2	
SC 1	3			-2			1	
SC Total	65		12				77	
Total	1 750						1 750	
Grand Total	1 750						1 750	

2.3.4 Draft Budget 2026 – Commission administrative budget for external action request

2.3.4.1 Commission's request for staff and related administrative expenditure under Heading 7

The table below provides an overview on the human resources and related administrative appropriations requested by the Commission for 2026 under Heading 7 for Commission staff working in delegations (including OLAF).

It indicates the number of establishment plan posts and FTE as well as the related appropriations split between "remuneration and allowances" and "other administrative expenditure".

More detailed information is provided in Working Document Part VI.

Heading 7	Budget 2025			Draft Budget 2026		
	Number of staff ¹	Related appropriations (in EUR)		Number of staff ¹	Related appropriations (in EUR)	
		Remuneration and allowances	Other administrative appropriations ²		Remuneration and allowances	Other administrative appropriations ²
Establishment plan posts	637	156 238 000	47 716 000	621	157 640 000	46 313 165
External staff ¹	179	15 724 000		179	16 848 800	
TOTAL	816	171 962 000	47 716 000	800	174 488 800	46 313 165
		219 678 000				220 801 965

¹ Estimated in full time equivalent (FTE) based on average cost.

² Including recruitment, social and medical expenditure, missions, representation expenditure, training, rent, construction, other expenditure relating to buildings, security, equipment, IT hardware/software/services, furniture, telecommunications, vehicles and postal charges.

2.3.4.2 The Commission's request for external action staff and administrative expenditure financed outside Heading 7

The table below provides an overview on the human resources and relating administrative appropriations requested by the Commission for 2026 for Commission staff working in delegations under headings other than Heading 7, in particular Heading 1 (Research), Headings 3, 4 and 6 and under Ukraine Facility.

The table indicates the number of full-time equivalents as well as the related appropriations split between remuneration and allowances, and other administrative expenditure.

Heading	Budget 2025				Draft Budget 2026			
	Appropriations (in EUR)		Establishment plan posts (FTE)	External personnel (FTE)	Appropriations (in EUR)		Establishment plan posts (FTE)	External personnel (FTE)
	Remuneration and allowances	Other administrative appropriations			Remuneration and allowances	Other administrative appropriations		
Heading 1 (Research)	4 997 506	1 313 620	11	26	4 954 896	1 314 892	12	25
Headings 3,4 and 6 ^{1 2}	243 363 466	60 840 867		2 427	251 052 669	62 763 167		2 430
Total	248 360 972	62 154 487	11	2 453	256 007 565	64 078 059	12	2 455

¹ The breakdown of remuneration and allowances and other administrative appropriations is an estimation based on a projection of the real breakdown of expenses found in execution.

² Includes Ukraine Facility (outside Headings 1-7).

3 OPERATIONAL APPROPRIATIONS RELATING TO THE EXTERNAL ACTIONS OF THE UNION

3.1 External Action operational resources used in 2024

The tables below provide an overview of the 2024 implementation of the operational resources related to the external action of the Union, distributed by geographical area, by country and by instrument. A detailed overview of CFSP expenditure and Draft Budget proposals is provided under point 3.3.

Implementation refers to outturn 2024 including recoveries and assigned revenues (appropriations of type C1, C2, C8, C3, C4, C5 and R0²).

The methodology is compliant with international standards as defined by OECD's Development Assistance Committee (DAC) including having implications on the geographic split.

3.1.1 Commitments

(in EUR million)

Country / Region	1. NDICI Geo	2. NDICI Thema	3. NDICI Other	4. HUMA*	5. IPA III	6. Ukraine Facility	7. Western Balkan Facility	8. CFSP	9. INSC	10. OCT	Other	Total
Part I: Developing Countries and Territories (Official Development Assistance)	9.038	1.025	1.205	2.501	2.068	4.887	400	314	41	17	749	22.242
Bilateral	8.865	992	1.205	2.501	2.066	4.887	400	314	41	17	688	21.975
Africa	4.663	27	179	977				131			0	5.975
Africa (North of Sahara)	300	-3		21				26			0	344
Algeria	45										0	45
Egypt	100			2							0	102
Libya	35			0				26				61
Morocco	181											181
North of Sahara, regional		-3		19								16
Tunisia	-61											-61
Africa (South of Sahara)	3.173	0	147	956				99			0	4.374
Angola	77											77
Benin	44											44
Burkina Faso	82		6									88
Cameroon	48		4									52
Central African Republic	55							13				68
Chad	55		3	9								66
Democratic Republic of the Congo	60		54									114
Djibouti	1											1
Eastern Africa, regional	98			529								627
Ethiopia	250		7									257
Gabon	-7		3									-4
Gambia	40											40
Ghana	54											54
Guinea	118		3									122
Guinea-Bissau	18											18
Ivory Coast	52		5									57
Kenya	52											52
Lesotho	16											16
Liberia	108											108
Madagascar	71											69
Malawi	93											93
Mali	97							28				125
Mauritania	100		2	3								105
Mauritius	2											2
Middle Africa, regional	14			111								125
Mozambique	109	0										109
Niger								-6				-6

* Commitments for their Humanitarian Implementation Plans are done at regional level. Therefore, the detailed geographical split per country is not always available.

² **C1** - Appropriations voted for the current budget, **C2** - Appropriation carried over on decision to be used by 31/12: Article 12.2 FR - Or automatic carry over for article 12.4(a) FR, **C8** - Commitment carried forward, **C3** - Appropriation carried over on decision to be committed by 31/03 - Article 12.2(a) FR, **C4** - Internal assigned revenue (current year) - Article 21.3 FR, **C5** - Internal assigned revenue (carried over) - Article 12.4(b) FR, **RO** - External assigned revenue - Article 12.4 (c) FR

Country / Region	1. NDICI Geo	2. NDICI Thema	3. NDICI Other	4. HUMA	5. IPA III	6. Ukrain e Facility	7. Western Balkan Facility	8. CFSP	9. INSC	10. OCT	Other	Total
Nigeria			7									7
Rwanda	37											37
Senegal	1		5									6
Sierra Leone	55											55
Somalia	28		4					63				95
South of Sahara, regional	829			7								835
South Sudan	44			0								45
Southern Africa, regional	15			7								22
Sudan	95		11								0	106
Tanzania	17											17
Togo	19											19
Uganda	110											110
Western Africa, regional	72		35	291								398
Zambia	63											63
Zimbabwe	80											80
Africa, unspecified	1,190	30	32					6			0	1,257
Africa, regional	1,190	30	32					6			0	1,257
America	412	2	34	165				3			0	615
America (North & Central America)	165	0	20	34								219
Belize	0											0
Caribbean & Central America, regional				13								13
Caribbean, regional	9		10									19
El Salvador	7											7
Guatemala	17	0										17
Haiti	40	0	10	21								71
Honduras	46											46
Jamaica	16											16
Nicaragua	30											30
America (South America)	96	0	12	40				3				151
Bolivia	6		2									8
Brazil	5											5
Colombia	28											28
Ecuador	10	0		2								12
Paraguay	28											28
Peru	12											12
South America, regional	7		10	20				3				40
Venezuela				18								18
America, unspecified	150	2	2	92							0	246
America, regional	150	2	2	92							0	246
Asia	1,770	0	96	938				83	13		15	2,915
Asia (Far East Asia)	167											167
China	23											23
Far East Asia, regional	4											4
Philippines	64											64
Thailand												
Timor-Leste	9											9
Viet Nam	68											68
Asia (Middle East Asia)	701	0	57	655				40			0	1,453
Iraq				23				24				47
Jordan	167	0									0	167
Lebanon	256		7	29								292
Middle East, regional	8		38	222				0				267
Palestine*	234			237				16			0	487
Syria	36		9	18								63
Yemen			3	127								129
Asia (South & Central Asia)	722	0	25	283				43	13			1,086
Afghanistan	194		2									196
Armenia	45							19	13			77
Azerbaijan	14											14
Bangladesh	90		2									92
Central Asia, regional	73											73
Georgia								24				24
India	18											18
Kazakhstan	11											11
Kyrgyz Republic	22		-0									22

* This designation shall not be construed as recognition of a State of Palestine and is without prejudice to the individual positions of the Member States on this issue.

Country / Region	1. NDICI Geo	2. NDICI Thema	3. NDICI Other	4. HUMA	5. IPA III	6. Ukrain e Facility	7. Western Balkan Facility	8. CFSP	9. INSC	10. OCT	Other	Total
Maldives	7											7
Myanmar	90		5	1								96
Nepal	58											58
Pakistan	31		15									46
South & Central Asia, regional				282								282
South Asia, regional	31											31
Sri Lanka	22	0										22
Tajikistan	0		3									3
Turkmenistan	4											4
Uzbekistan	13											13
Asia, unspecified	180		14								15	209
Asia, regional	180		14								15	209
Europe	463	109	874	215	1,658	4,879	398	91	3		646	9,335
Europe	463	109	874	215	1,658	4,879	398	91	3		646	9,335
Albania					94							94
Belarus	30											30
Bosnia-Herzegovina					72			4				76
Europe, regional	339	109	14	89	869		398	5			13	1,835
Kosovo*		0			2			32				34
Moldova	78							6				85
Montenegro					46						4	50
North Macedonia	0				95						-0	95
Serbia	1				163						55	218
Türkiye	7		804	26	317						1	1,156
Ukraine**	8		55	100		4,879		42	3		574	5,661
Oceania	62									17		79
Oceania	62									17		79
Oceania, regional	37											37
Papua New Guinea	5											5
Tuvalu	1											1
Vanuatu	19											19
Wallis & Futuna										17		17
Developing countries	1,495	854	23	206	408		2	7	26		27	3,055
Developing countries, unspecified	1,495	854	23	206	408		2	7	26		27	3,055
Developing countries, unspecified	1,495	854	23	206	408		2	7	26		27	3,055
Multilateral (inflows)	127										61	188
Other multilateral institution											1	1
Other multilateral institution											1	1
World Customs Organization Customs Co-operation Fund											1	1
United Nations agency, fund or commission (UN)	114										3	117
United Nations agency, fund or commission (UN)	114										3	117
FAO											2	2
UNFCCC											1	1
UNHCR	53											53
UNODC	61											61
Regional Development Bank											57	57
Regional Development Bank											57	57
European Bank for Reconstruction and Development											57	57
World Bank Group (WB)	13											13
World Bank Group (WB)	13											13
International Bank for Reconstruction and Development	13											13
Triangular co-operation	46	33			2							80
Africa	10											10
Africa, unspecified	10											10
Africa, regional	10											10
Europe	36				2							38
Europe	36				2							38
Europe, regional	36											36
Montenegro					2							2

* This designation is without prejudice to positions on status and is in line with UNSCR 1244/1999 and the ICJ Opinion on the Kosovo declaration of independence.

** The allocation for Ukraine in 2024 under Humanitarian aid (HUMA) and the European Instrument for International Nuclear Safety Cooperation (INSC) is partially reported either within the “Europe, regional” category or the “Developing Countries, unspecified” category due to the co-existence of regional/global actions. The support committed for Ukraine in 2024 under HUMA is EUR 165 million while the allocation under INSC in 2024 is EUR 18 million.

Country / Region	1. NDICI Geo	2. NDICI Thema	3. NDICI Other	4. HUMA	5. IPA III	6. Ukrain e Facility	7. Western Balkan Facility	8. CFSP	9. INSC	10. OCT	Other	Total
Developing countries		33										33
Developing countries, unspecified		33										33
Developing countries, unspecified		33										33
Part II: Countries and Territories in Transition (NON-ODA eligible countries)	10	0	9							40	19	79
Bilateral	10	0	9							40	19	79
America		0								9		9
America (North & Central America)										9		9
Aruba										9		9
America (South America)		0										0
Uruguay		0										0
Asia	10											10
Asia (Middle East Asia)	10											10
Israel	10											10
United Arab Emirates	0											0
Europe			9							30		39
Europe			9							30		39
Greenland										30		30
Russia			9									9
Oceania										1		1
Oceania										1		1
New Caledonia										1		1
Pitcairn Islands												0
Other		0									19	19
Other		0									19	19
MADCT Unallocated		0									19	19
Part III: ODA Countries Non-ODA Eligible Flows	78	7	21					73			53	233
Part IV: Other flows in non-ODA countries	9									13		22
Administrative Costs Ex-BA lines - Heading 6	0		323	11	61	8		2	1	1		399
Administrative Costs - Heading 7	0										643	643

TOTAL COMMITTED AMOUNT	9,135	1,033	1,558	2,511	2,129	4,887	400	389	43	72	643	23,618
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3.1.2 Payments

(in EUR million)

Country / Region	1. NDICI Geo	2. NDICI Thema	3. NDICI Other	4. HUMA	5. IPA III	6. Ukraine Facility	7. Western Balkan Facility	8. CFSP	9. INSC	10. OCT	Completion Lines	Other	Total
Part I: Developing Countries and Territories (Official Development Assistance)	5,611	1,014	569	2,428	1,302	3,637		315	25		2,726	1,793	19,419
Bilateral	5,600	1,010	566	2,428	1,300	3,637		315	25		2,703	1,774	19,359
Africa	2,307	162	89	932	0			113	4		523	1,066	5,195
Africa (North of Sahara)	536	6	20	22				26			245	0	855
Algeria	16	1		10							8		35
Egypt	39	1	6	9							51	0	105
Libya	36	2	11	2				26			3		81
Morocco	214	1		0							54		270
North of Sahara, regional	35			1							2		39
Tunisia	195	1	3								126		325
Africa (South of Sahara)	1,377	120	69	910				81	1		146	990	3,694
Angola	14	2	1	1							1	29	48
Benin	41	1	9	0							3	19	73
Botswana	3	1										3	7
Burkina Faso	10	3	3	32							6	4	59
Burundi	26	3		0							0	16	45
Cabo Verde	8	0									0	6	14
Cameroon	34	3	3	25							7	7	78
Central African Republic	32	1	4	19				7			2	9	74
Chad	27	2	10	65							1	26	130
Comoros	5	1		0							0	3	9
Congo	7	1		0							1	5	15
Democratic Republic of the Congo	64	3	3	91							5	68	235
Djibouti	13	1		0							2	9	26
Eastern Africa, regional	24	1	0	124							3	27	181
Equatorial Guinea		1											1
Eritrea	0	2									1	90	93
Eswatini	1	1									0	5	6
Ethiopia	46	3	5	72							2	23	152
Gabon		0	2								0	0	3
Gambia	13	2									1	8	25
Ghana	20	3	0						0		1	17	42
Guinea	29	1	2	0							0	12	43
Guinea-Bissau	3	0									1	3	7
Ivory Coast	52	2	4	2							4	6	70
Kenya	32	5	1	14							1	32	84
Lesotho	6	1		0							0	8	15
Liberia	3	1									1	14	20
Madagascar	9	1		10							2	59	81
Malawi	49	2		8							1	41	101
Mali	28	4	3	27				28			0	21	112
Mauritania	51	1	1	9							1	12	76
Mauritius	1	1									2	4	7
Middle Africa, regional	10	1									2	2	14
Mozambique	56	8	3	18							4	82	171
Namibia	5	1									0	6	13
Niger	23	0		19				5			4	3	54
Nigeria	72	2	2	37					0		5	15	133
Rwanda	57	0		1							3	7	69
Sao Tome and Principe	2	0									1	2	4
Senegal	22	4	4								2	15	47
Sierra Leone	14	5										21	39
Somalia	83	5	3	59				41			6	6	203
South Africa	2	2							1		29		35
South of Sahara, regional	60	2		64							25	87	237
South Sudan	43	2		63							1	0	110
Southern Africa, regional	8	8									0	0	16
Sudan	41	8	3	86							2	0	140
Tanzania	49	2									0	34	85
Togo	30	1	1	0							1	14	47
Uganda	30	5	0	27							2	18	82
Western Africa, regional	27	5		19							4	23	77
Zambia	79	2		6							1	62	150
Zimbabwe	12	3	0	10							2	7	34
Africa, unspecified	393	36			0			6	2		132	75	645
Africa, regional	393	36			0			6	2		132	75	645

Country / Region	1. NDICI Geo	2. NDICI Thema	3. NDICI Other	4. HUMA	5. IPA III	6. Ukraine Facility	7. Western Balkan Facility	8. CFSP	9. INSC	10. OCT	Completion Lines	Other	Total
America	198	61	11	140				1			154	75	640
America (North & Central America)	89	17	7	40							63	69	284
Antigua And Barbuda												0	0
Belize	4	0										1	5
Caribbean & Central America, regional				0							1		1
Caribbean, regional	7	6		1								28	42
Central America, regional	11	1	4	15							2	0	34
Costa Rica	4	0									3		7
Cuba	18	0		1							8		27
Dominican Republic	1	0		1							1	5	8
El Salvador	3	1									10		14
Grenada				0								0	0
Guatemala	25	4									13		42
Haiti	2	0	3	20							2	24	51
Honduras	8	0									14		23
Jamaica	2	0									1	9	12
Mexico	0	3		3							3		9
Nicaragua	3	1		0							3		7
Panama		0									0		0
St. Lucia												2	2
St. Vincent & Grenadines				0							0	0	0
America (South America)	76	35	4	78				1			83	4	281
Argentina	1	1		1							4		6
Bolivia	21	1	0	1							16		39
Brazil	1	2		1							4		8
Colombia	8	2	2	9							27		48
Ecuador	6	8	2	5							5		26
Guyana	7	0									0	0	7
Paraguay	3	1									4		9
Peru	5	1	0	1							3		10
South America, regional	23	15		26				1			18		83
Suriname	1	0									0	4	5
Venezuela	1	4		35							1		40
America, unspecified	33	9	0	22				0			9	2	75
America, regional	33	9	0	22				0			9	2	75
Asia	1,166	270	53	868				101	3		725	5	3,193
Asia (Far East Asia)	73	4		8							120	4	209
Cambodia	20										25		45
China	5										8		13
Democratic People's Republic of Korea											0		0
Far East Asia, regional				2							6		9
Indonesia	5										11		16
Lao (People's Democratic Republic)	18	1		0							5		23
Malaysia	3	2									0		4
Mongolia	5	0		0							11		17
Philippines	6	1		5							22		33
Thailand	4			0							1		6
Timor-Leste	3	0									1	4	8
Viet Nam	5	0									30		36
Asia (Middle East Asia)	628	12	30	594				59	1		228	0	1,551
Iran	6	2		11					0		4		24
Iraq	2		1	31				41			57	0	131
Jordan	40	4		15					0		36	0	95
Lebanon	142	1	1	60							26		230
Middle East, regional	2	0	2	1				2			2		8
Palestine	385	1	11	195				16			34	0	643
Syria	19	2	15	165							55		256
Yemen	32	2	1	117							13		164
Asia (South & Central Asia)	412	11	20	261				43	1		359	0	1,108
Afghanistan	80		10	149							41		279
Armenia	41	2	1	5				19	1		30		98
Azerbaijan	5	0	1	1							10		17
Bangladesh	75	1	1	48							90	0	215
Bhutan	4										0		4
Central Asia, regional	39		2	1							17		59
Georgia	22	3		0				24			37		85
India	6	0		1							5		12
Kazakhstan	4	1									0		5
Kyrgyz Republic	10	0									6		16
Maldives	1	0											1
Myanmar	39	1	0	36							9		86
Nepal	24	1		4							4		32
Pakistan	23	1	5	16							37		81
South & Central Asia, regional	4										0		5

Country / Region	1. NDICI Geo	2. NDICI Thema	3. NDICI Other	4. HUMA	5. IPA III	6. Ukraine Facility	7. Western Balkan Facility	8. CFSP	9. INSC	10. OCT	Completion Lines	Other	Total
South Asia, regional	3										3		6
Sri Lanka	7	0	0	0							12		20
Tajikistan	13		0								47		60
Turkmenistan	2	0									1		3
Uzbekistan	12										10		22
Asia, unspecified	53	244	3	4					2		18		325
Asia, regional	53	244	3	4					2		18		325
Europe	645	89	409	277	935	3,633		93	8		1,125		7,672
Europe	645	89	409	277	935	3,633		93	8		1,125		7,672
Albania		0			29						45		75
Belarus	12	3	0								5		20
Bosnia-Herzegovina		0	1	2	44			4			54		104
Europe, regional	115	77	37	19	336			8	1		283		883
Kosovo		0			12			32			19		64
Moldova	67	2	9	18				6			26		156
Montenegro		0			24						17		41
North Macedonia	0	0			32						41		74
Serbia	1				106						90		196
States Ex-Yugoslavia					2								2
Türkiye	7	1	303	56	351				0		465		1,184
Ukraine	443	5	58	182		3,633		42	7		81		4,873
Oceania	32	0		0						0	4		86
Oceania	32	0		0						0	4		86
Fiji	0	0									0		1
Kiribati	1												4
Marshall Islands	3												4
Melanesia, regional	1												1
Micronesia, Fed. States													2
Oceania, regional	6										2		34
Palau													0
Papua New Guinea	13	0		0							1		27
Samoa	3												3
Solomon Islands	2	0									1		4
Tonga	1												1
Tuvalu	1												1
Vanuatu	0			0							0		3
Wallis & Futuna										0			0
Developing countries	1,252	428	4	209	365	4		7	10		172		2,574
Developing countries, unspecified	1,252	428	4	209	365	4		7	10		172		2,574
Developing countries, unspecified	1,252	423	4	209	365	4		7	10		172		2,568
Multilateral pole		5											6
Bilateral, core contributions to NGOs and other private bodies / PPPs	4	3	3		1						6		16
Bilateral, core contributions to NGOs and other private bodies / PPPs	4	3	3		1						6		16
Bilateral, core contributions to NGOs and other private bodies / PPPs	4	3	3		1						6		16
Bilateral, core contributions to NGOs and other private bodies / PPPs	4	3	3		1						6		16
Multilateral (inflows)			0								2		21
Other multilateral institution													1
Other multilateral institution													1
World Customs Organization Customs Co-operation Fund													1
United Nations agency, fund or commission (UN)			0								2		3
United Nations agency, fund or commission (UN)			0								2		3
FAO													0
UN			0										0
UNFCCC													1
WHO-Assessed											2		2
Regional Development Bank													16
Regional Development Bank													16
African Development Bank													10
African Development Fund													6
Triangular co-operation	7	1									15		23
Africa	5												5
Africa (South of Sahara)	4												4
Burundi	1												1
Ethiopia	1												1
Senegal	2												2
Tanzania	0												0
Western Africa, regional	0												0
Africa, unspecified	1												1
Africa, regional	1												1

Country / Region	1. NDICI Geo	2. NDICI Thema	3. NDICI Other	4. HUMA	5. IPA III	6. Ukraine Facility	7. Western Balkan Facility	8. CFSP	9. INSC	10. OCT	Completion Lines	Other	Total
America											12		12
America (South America)											3		3
South America, regional											3		3
America, unspecified											9		9
America, regional											9		9
Asia	1	0									3		4
Asia (Far East Asia)											3		3
Far East Asia, regional											3		3
Asia (South & Central Asia)	1												1
Central Asia, regional	1												1
Asia, unspecified		0											0
Asia, regional		0											0
Oceania	0												0
Oceania	0												0
Oceania, regional	0												0
Developing countries	1	0						0					1
Developing countries, unspecified	1	0											1
Developing countries, unspecified	1	0											1
Part II: Countries and Territories in Transition (NON-ODA eligible countries)	7	4	6				1			49	14		119
Bilateral	7	4	6				1			49	14		119
Africa		0	1										3
Africa (South of Sahara)		0	1										3
Seychelles		0	1										3
America	3	0								8	2		30
America (North & Central America)	1									8	0		27
Aruba										1			1
Barbados													2
Curaçao													0
Netherlands Antilles													13
Saint Pierre And Miquelon										7			7
Sint Maarten										0			1
Trinidad And Tobago	1										0		4
America (South America)	2	0									2		3
Chile	1										1		2
Uruguay	1	0									0		1
Asia	4	1	3								3		11
Asia (Far East Asia)	1		1								0		2
Brunei			0										0
Hong Kong, China	0		0										1
Korea	1										0		1
Singapore	0												0
Taiwan	0		0								0		1
Asia (Middle East Asia)	3	1	2								2		9
Israel	1	1	1								2		6
Saudi Arabia	0		1										1
United Arab Emirates	2												2
Europe		3	2							30	4		39
Europe		3	2							30	4		39
Greenland										30	1		30
Russia		3	2								3		8
Oceania										12			12
Oceania										12			12
French Polynesia										6			6
New Caledonia										6			6
Pitcairn Islands													0
Other		0					1				6		24
Other		0					1				6		24
MADCT Unallocated		0					1				6		24
Part III: ODA Countries Non-ODA Eligible Flows	135	22	37	3	22			76			26		456
Part IV: Other flows in non-ODA countries	8	2	7		1					3	6		28
Administrative Costs Ex-BA lines - Heading 6			340	11	62			1	1	1			416
Administrative Costs - Heading 7												643	643
TOTAL DISBURSED AMOUNT	5,761	1,042	960	2,442	1,386	3,637	1	393	26	54	2,771	643	21,081

3.2 Operational appropriations requested for 2026 for MFF Heading 6 – Neighbourhood and the World

The EU's external action will continue tackling ongoing crises and other challenges such as the pursuit of the development and reform agenda, especially in the context of pre-enlargement, conflicts, and the negative effects of climate change. The EU will continue to support and promote democracy, the rule of law, and the rules-based multilateral global system while tackling specific emerging challenges. Migration remains a key priority, encompassing the root causes of irregular migration and forced displacement, the protection of the most vulnerable fleeing conflict, as well as assisting third countries in strengthening border security and dismantling criminal organisations trafficking human beings.

Moreover, in line with a Team Europe approach, the Global Gateway - the EU's flagship policy initiative - will continue to mobilise private investments in the area of digital, transport, energy and climate, health, education and research, to foster EU strategic interests through supporting infrastructure, connectivity and creating enabling environment for businesses.

In the Draft Budget 2026, the proposal for expenditure related to external action of the EU (in Heading 6) sees a decrease, compared to 2025 voted budget, by 4.93% to **EUR 15 505.1 million** in commitment appropriations and an increase by 14.46% to **EUR 16 511.7 million** in payment appropriations.

The figures in the table below represent C1 (voted) appropriations and include the support expenditure (appropriations on the so-called former BA lines). For more details concerning expenditure related to each instrument, see section 3.8 of Document I - Policy Highlights of the Statement of Estimates of the European Commission for the financial year 2026 covering 'Heading 6 - Neighbourhood and the world'.

(in EUR million, rounded figures at current prices)

	Draft budget (DB)		Budget		Difference		Difference		Outstanding commitments as of 01/01/2025
	2026		2025		2026 - 2025		2026 / 2025		
	1		2		(1 - 2)		(1 / 2)		
	CA	PA	CA	PA	CA	PA	CA	PA	
Neighbourhood, Development and International Cooperation Instrument - Global Europe (NDICI - Global Europe)	10,112.0	11,337.2	10,890.9	9,672.5	-778.9	1,664.7	0.9	1.2	32,359.8
Humanitarian Aid (HUMA)	1,927.5	2,161.2	1,943.6	1,860.1	-16.1	301.1	1.0	1.2	1,120.4
Common Foreign and Security Policy (CFSP)	404.2	407.8	393.7	393.7	10.5	14.0	1.0	1.0	95.2
Overseas Countries and Territories (OCT)	74.3	83.2	72.9	75.7	1.5	7.6	1.0	1.1	146.6
European Instrument for International Nuclear Safety Cooperation (INSC)	47.2	44.6	44.1	37.5	3.1	7.0	1.1	1.2	136.3
Pre-Accession Assistance (IPA III)	2,201.7	2,129.0	2,169.7	2,085.5	32.0	43.5	1.0	1.0	7,426.5
Ukraine Macro-financial Assistance Plus (MFA+)	0.3	0.3	0.3	0.3	0.0	0.0	1.0	1.0	152.9
Reform and Growth Facility for Western Balkans	500.0	73.4	499.0	101.1	1.0	-27.6	1.0	0.7	398.1
Union Secure Connectivity	50.0	70.0	50.0	0.0	0.0	70.0	n/a	n/a	0.0
Pilot projects, preparatory actions, prerogatives and other actions	187.9	205.0	244.1	199.8	-56.2	5.1	0.8	1.0	207.8
Total	15,505.1	16,511.7	16,308.3	14,426.2	-803.1	2,085.4	0.95	1.14	42,043.6

As of 2024, Ukraine receives funds through a dedicated financing instrument outside of Heading 6 - the newly established Ukraine Facility, providing stable, predictable and flexible support. The Facility foresees up to EUR 50 billion from 2024 to 2027, of which EUR 33 billion in the form of loans and EUR 17 billion in non-repayable support. In 2026, the Ukraine Facility will provide non-repayable support for an amount of **EUR 3.9 billion** in commitment appropriations and **EUR 3.2 billion** in payment appropriations, as well as **EUR 6.7 billion** in loans.

3.3 Common Foreign and Security Policy (CFSP) 2024-2026

The assistance financed by the EU Budget and channelled through the Common Foreign and Security Policy (CFSP) civilian operations contributes to the preservation of peace, the prevention of conflicts, and strengthening international security. In 2026, the CFSP will continue supporting the preservation of peace and stability through the Common Security and Defence Policy (CSDP) missions, as well as the EU Special Representatives (EUSRs). It will also continue to support actions in the field of non-proliferation of weapons of mass destruction, and small arms and light weapons.

The tables below show the 2024, 2025 and 2026 budgetary evolution for CFSP civilian operations, including a more detailed level of planning by CSDP mission. The figures in the first table below relate to the voted budget appropriations for 2025 and do not include 2025 transfers or reinforcements from assigned revenues stemming from recoveries.

(in EUR million, rounded figures at current prices)

CFSP by budget line and further detail	Draft budget (DB) 2026		Budget 2025		Difference 2026 - 2025		Difference 2026 / 2025		ng commitme nts as of 01/01/2025
	1		2		(1 - 2)		(1 / 2)		
	CA	PA	CA	PA	CA	PA	CA	PA	
14 04 01 01 - EULEX Kosovo	78,0	78,0	78,4	78,4	-0,4	-0,4	99,5%	99,5%	0,0
14 04 01 02 - Monitoring mission in Georgia	23,0	23,0	24,0	24,0	-1,0	-1,0	95,8%	95,8%	0,0
14 04 01 03 - Other civilian CSDP missions	240,4	250,0	220,9	234,4	19,5	15,6	108,8%	106,6%	53,3
- EUBAM Rafah + EUPOL COPPS /	16,7	16,7	13,7	13,7	2,9	2,9	121,5%	121,5%	0,0
- EUAM Armenia	21,1	21,1	22,4	22,4	-1,4	-1,4	93,9%	93,9%	0,0
- EUCAP Somalia	43,4	48,9	20,8	21,4	22,6	27,5	208,9%	228,5%	27,6
- EUCAP Sahel Mali	30,1	30,1	33,2	33,2	-3,1	-3,1	90,6%	90,6%	0,0
- EUCAP Sahel Niger	0,0	0,0	0,0	0,0	0,0	0,0	0,0%	0,0%	1,7
- EUBAM Libya	26,1	27,1	27,0	30,4	-0,9	-3,2	96,6%	89,4%	10,9
- EUAM Ukraine	40,6	40,6	36,3	36,3	4,2	4,2	111,6%	111,6%	0,0
- EUAM Iraq	32,1	32,1	36,3	40,3	-4,2	-8,1	88,3%	79,8%	0,0
- EUAM RCA	13,0	13,0	13,5	16,0	-0,5	-3,0	96,6%	81,4%	8,7
- EUAM Moldova	6,5	6,8	6,8	6,8	-0,2	0,0	96,6%	100,5%	0,6
- EUSDI Gulf of Guinea	4,0	4,0	3,5	3,5	0,5	0,5	113,7%	new	3,3
- Other missions (ESDC, EU project in support of UNVIM in Yemen, European Diplomatic Academy**)	6,8	10,0	7,3	10,4	-0,4	-0,4	93,9%	96,0%	0,5
14 04 01 04 - Civilian CSDP emergency measures	5,0	p.m.	12,4	p.m.	-7,4	p.m.	p.m.	p.m.	1,9
14 04 01 05 - Civilian CSDP preparatory measures	1,0	p.m.	1,1	p.m.	-0,1	p.m.	p.m.	p.m.	0,0
14 04 02 - European Union Special Representatives*	23,1	23,1	23,7	23,7	-0,6	-0,6	97,5%	97,5%	0,6
14 04 03 - Non-proliferation and	32,5	32,5	31,6	31,6	0,9	0,9	102,8%	102,8%	40,8
14 01 03 - Support expenditure for the Common Foreign and Security Policy	0,3	0,3	0,3	0,3	0,0	0,0	100,0%	100,0%	0,3
TOTAL	403,3	406,9	392,4	392,4	10,9	14,4	102,8%	103,7%	96,9

* **EU Special Representatives** (EUSR Human rights, EUSR Central Asia, EUSR Kosovo, EUSR Horn of Africa, EUSR Bosnia & Herzegovina, EUSR for the Sahel, EUSR for the South Caucasus and the crisis in Georgia, EUSR for the Middle East Peace Process, EUSR for the Belgrade-Pristine Dialogue and the Western Balkans, EUSR for the Gulf, possible new EUSR)

** if decided by Council

The second table below provides a snapshot of the state of play on CFSP activities as of 1 March 2025 following transfers, e.g. from the emergency measures budget line, and including the use of assigned revenues, e.g. recoveries for both 2024 and 2025³. It shows the current planning, presenting this in relation to the execution in 2024 and to the draft budget 2026 proposals.

(in EUR million, rounded figures at current prices)

CFSP by further detail	2024		2025				2026	
	Outturn including recoveries		Budget 2025		Current planning including recoveries***		Draft budget (DB)	
	CA	PA	CA	PA	CA	PA	CA	PA
14 04 01 01 - EULEX Kosovo	77,7	77,7	78,4	78,4	88,1	88,1	78,0	78,0
14 04 01 02 - Monitoring mission in Georgia	23,9	23,9	24,0	24,0	22,2	22,2	23,0	23,0
14 04 01 03 - Other civilian CSDP missions	251,7	239,1	220,9	234,4	236,1	258,2	240,4	250,0
- EUBAM Rafah + EUPOL COPPS / Palestine	16,2	16,2	13,7	13,7	16,8	16,8	16,7	16,7
- EUAM Armenia	19,0	19,0	22,4	22,4	22,0	22,0	21,1	21,1
- EUCAP Somalia	61,8	39,3	20,8	21,4	41,3	51,0	43,4	48,9
- EUCAP Sahel Mali	28,1	28,1	33,2	33,2	29,4	29,4	30,1	30,1
- EUCAP Sahel Niger	0,0	5,1	0,0	0,0	0,0	0,0	0,0	0,0
- EUBAM Libya	26,0	26,0	27,0	30,4	26,0	26,0	26,1	27,1
- EUAM Ukraine	42,3	42,3	36,3	36,3	41,0	41,0	40,6	40,6
- EUAM Iraq	32,0	38,5	36,3	40,3	31,4	31,4	32,1	32,1
- EUAM RCA	13,3	7,0	13,5	16,0	10,4	19,1	13,0	13,0
- EUAM Moldova	6,4	5,8	6,8	6,8	7,0	7,0	6,5	6,8
- EUSDI Gulf of Guinea	0,0	2,6	3,5	3,5	4,0	7,3	4,0	4,0
- Other missions (ESDC, EU project in support of UNVIM in Yemen, European Diplomatic Academy**)	6,8	9,3	7,3	10,4	6,8	7,1	6,8	10,0
14 04 01 04 - Civilian CSDP emergency measures	0,0	0,2	12,4	p.m.	0,0	p.m.	5,0	p.m.
14 04 01 05 - Civilian CSDP preparatory measures	0,0	0,0	1,1	p.m.	0,0	p.m.	1,0	p.m.
14 04 02 - European Union Special Representatives*	19,7	18,5	23,7	23,7	21,0	22,5	23,1	23,1
14 04 03 - Non-proliferation and disarmament	30,9	31,8	31,6	31,6	31,2	31,4	32,5	32,5
14 01 03 - Support expenditure for the Common Foreign and Security Policy	0,2	0,2	0,3	0,3	0,3	0,3	0,3	0,3
TOTAL	404,1	391,2	392,4	392,4	398,9	422,7	403,3	406,9

* **EU Special Representatives** (EUSR Human rights, EUSR Central Asia, EUSR Kosovo, EUSR Horn of Africa, EUSR Bosnia & Herzegovina, EUSR for the Sahel, EUSR for the South Caucasus and the crisis in Georgia, EUSR for the Middle East Peace Process, EUSR for the Belgrade-Pristine Dialogue and the Western Balkans, EUSR for the Gulf, possible new EUSR)

** if decided by Council

*** Depending on the recoveries to be done during 2025, additional commitment and payment credits are expected.

³ Please note that current planning for 2025 fluctuates over time, given the ongoing efforts to identify savings in the CFSP budget to cater for the projected deficit of the chapter. Depending on the number of recoveries and decommitments, some commitments might have to be postponed to 2026. Hence, the information provided in the monthly overview of the CFSP chapter to the RELEX Working Party is slightly different compared to the overview at hand.

4 GLOSSARY

Term	Definition
CFSP	Common Foreign and Security Policy
COPPS	Coordinating Office for Palestinian Police Support
CSDP	Common Security and Defence Policy
DCI	Development and Cooperation Instrument
DCI GEO	Development and Cooperation Instrument – geographical lines
DCI THEMA	Development and Cooperation Instrument – thematic lines
EIDHR	European Instrument for Democracy and Human Rights
ENI	European Neighbourhood Instrument
ESDC	European Security and Defence College
EUAM	European Union Advisory Mission
EUBAM	European Union Border Assistance Mission
EUCAP	European Union Capacity building mission
EULEX	European Union Rule of Law Mission
EUMM	European Union Monitoring Mission
EUPM	European Union Police Mission
EUPOL	European Union Police Mission
EUSR	European Union Special Representative
HUMA	Humanitarian Aid
ICSP	Instrument contributing to Stability and Peace
INSC	Instrument for Nuclear Safety Cooperation
IPA	Instrument for Pre-accession Assistance
NDICI-GE	Neighbourhood, Development and International Cooperation Instrument – Global Europe
OCT	Overseas Countries and Territories, including Greenland
RCA	Central African Republic
UNVIM	United Nations Verification and Inspection Mechanism

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