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# DRAFT GENERAL BUDGET OF THE EUROPEAN UNION

Working Document Part XIII

*#EUBudget*

**2023**  
FINANCIAL  
YEAR

Payment schedules

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*Budget*

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**DRAFT GENERAL BUDGET**  
**of the European Union**  
**for the financial year 2023**

**Working Document**  
**Part XIII**

**Draft General Budget  
of the European Union  
for the Financial Year 2023**

**Working Document Part XIII**

**Payment Schedules**

## Draft Budget Working Documents

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The 2023 Draft Budget is accompanied by thirteen ‘Working Documents’, as follows:

### **Part I: Programme Statements of operational expenditure**

Working Document I contains, pursuant to Article 41(3)(h) of the Financial Regulation, Programme Statements, which provide for each spending programme comprehensive information on the financial implementation and progress in achieving the programme objectives. This year, the Programme Statements present the status at the end of 2021 for two different multiannual financial frameworks (MFF): 2021-2017, and 2014-2020 for those programmes for which substantial payments are still being implemented.

### **Part II: Human Resources of the EU institutions and executive agencies**

Working Document II presents information on the human resources of the EU institutions and executive agencies, and in particular for the Commission, both for the establishment plans and for external personnel and across all headings of the multiannual financial framework. Moreover, pursuant to Article 41(3)(b) of the Financial Regulation, it provides a summary table for the period 2020 – 2023 which shows the number of full-time equivalents for each category of staff and the related appropriations for all institutions and bodies referred to in Article 70 of the Financial Regulation.

### **Part III: Bodies set up by the European Union having legal personality**

Working Document III presents detailed information relating to all decentralised agencies and Joint Undertakings, with a transparent presentation of revenue, expenditure and staff levels of various Union bodies, pursuant to Article 41(3)(c) of the Financial Regulation.

### **Part IV: Pilot projects and preparatory actions**

Working Document IV presents information on all pilot projects and preparatory actions which have budget appropriations (commitments and/or payments) in the 2023 Draft Budget, pursuant to Article 41(3)(f) of the Financial Regulation.

### **Part V: Budget implementation and assigned revenue**

Working Document V presents the budget implementation forecast for 2022, information on assigned revenue (implementation in 2021 and estimation for 2023) and a progress report on outstanding commitments (RAL) pursuant to Article 41(3)(d) of the Financial Regulation.

### **Part VI: Commission expenditure under the administrative heading of the multiannual financial framework**

Working Document VI encompasses administrative expenditure to be implemented by the Commission under the administrative heading of the multiannual financial framework (heading 7) in accordance with Article 317 of the Treaty on the Functioning of the European Union, as well as the budgets of the Offices (OP, OLAF, EPSO, OIB, OIL and PMO), pursuant to Article 41(3)(e) of the Financial Regulation.

### **Part VII: Commission buildings**

Working Document VII presents information on buildings under Section III - Commission, pursuant to Article 266(1) of the Financial Regulation.

### **Part VIII: Expenditure related to the external action of the European Union**

Working Document VIII presents information on human resources and expenditure related to the external action of the European Union, pursuant to Article 41(10) and (11) of the Financial Regulation.

### **Part IX: Funding to international organisations**

Working Document IX presents funding provided to international organisations, across all MFF headings, pursuant to Article 41(3)(g) of the Financial Regulation.

### **Part X: Financial Instruments**

Working Document X presents the use made of financial instruments, pursuant to Article 41(4) of the Financial Regulation.

### **Part XI: Budgetary Guarantees, Common Provisioning Fund and Contingent Liabilities**

Working Document XI presents the implementation of Budgetary Guarantees, the Common Provisioning Fund and the assessment of the sustainability of the contingent liabilities arising from budgetary guarantees and financial assistance pursuant to Article 41(5) of the Financial Regulation.

### **Part XII: EU Trust funds**

Working Document XII presents the activities supported by EU Trust Funds, their implementation and performance, pursuant to Article 41(6) of the Financial Regulation.

### **Part XIII: Payment schedules**

Working Document XIII presents summary statements of the schedule of payments due in subsequent years to meet budgetary commitments entered into in previous years, pursuant to Article 41(3)(i) of the Financial Regulation.

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## **Introduction**

In accordance with Article 41(3)(i) of the Financial Regulation, the present working document constitutes the "*(...) summary statement of the schedule of payments summarising per programme and per heading payments due in subsequent financial years to meet budgetary commitments proposed in the draft budget entered into in preceding financial years*".

All amounts indicated in this working document consist of differentiated appropriations only. Non-differentiated appropriations, by nature, do not make the distinction between commitments and payments. They are to be executed during the same year, without prejudice of the specific carry-over rule defined in Article 12(7) of the Financial Regulation.

# 1. Heading 1 – Single Market, Innovation and Digital

## 1.1 Overview table for the heading

Heading	1	Single Market, Innovation and Digital							
<i>In EUR million</i>									
COMMITMENTS		PAYMENTS							
		2022	2023	2024	2025	2026	2027	Subsequent years	others
Pre-2022 commitments still outstanding	44.715,2	15.675,1	7.582,5	6.640,5	4.918,6	2.966,9	1.832,6	815,6	4.283,4
Commitments appropriations made available again and/or carried over from 2021	113,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	113,0
Appropriations 2022	20.849,2	3.812,9	7.798,2	2.839,1	2.397,8	2.002,4	1.000,3	681,4	317,2
Appropriations 2023	20.611,9		4.564,7	7.289,9	3.145,2	2.240,9	1.827,1	1.357,7	186,4
<b>Total</b>	<b>86.289,2</b>	<b>19.488,0</b>	<b>19.945,4</b>	<b>16.769,5</b>	<b>10.461,5</b>	<b>7.210,2</b>	<b>4.659,9</b>	<b>2.854,7</b>	<b>4.900,0</b>

## 1.2 Summary tables by cluster and programme/type of expenditure

Cluster	1.0.1	Research and Innovation							
<i>In EUR million</i>									
COMMITMENTS		PAYMENTS							
		2022	2023	2024	2025	2026	2027	Subsequent years	others
Pre-2022 commitments still outstanding	25.371,7	10.265,2	4.927,3	3.915,9	2.392,9	1.027,4	613,1	505,3	1.724,8
Commitments appropriations made available again and/or carried over from 2021	113,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	113,0
Appropriations 2022	12.388,6	1.869,4	4.873,5	2.210,2	1.064,6	1.128,9	489,2	460,5	292,2
Appropriations 2023	12.760,6		2.230,5	4.509,1	2.605,5	1.324,8	1.181,1	742,8	166,8
<b>Total</b>	<b>50.633,9</b>	<b>12.134,6</b>	<b>12.031,2</b>	<b>10.635,2</b>	<b>6.062,9</b>	<b>3.481,1</b>	<b>2.283,4</b>	<b>1.708,7</b>	<b>2.296,8</b>

Programme	1.0.11	Horizon Europe							
<i>In EUR million</i>									
COMMITMENTS		PAYMENTS							
		2022	2023	2024	2025	2026	2027	Subsequent years	others
Pre-2022 commitments still outstanding	23.694,5	9.583,0	4.325,9	3.719,6	2.343,0	1.024,8	588,5	498,3	1.611,3
Commitments appropriations made available again and/or carried over from 2021	113,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	113,0
Appropriations 2022	11.505,1	1.669,0	4.756,7	1.656,0	1.061,0	1.128,1	484,0	458,5	291,8
Appropriations 2023	11.579,3		2.057,3	4.272,4	1.857,7	1.308,2	1.180,1	737,2	166,3
<b>Total</b>	<b>46.891,9</b>	<b>11.252,0</b>	<b>11.140,0</b>	<b>9.648,1</b>	<b>5.261,8</b>	<b>3.461,1</b>	<b>2.252,5</b>	<b>1.694,0</b>	<b>2.182,4</b>

Programme	1.0.12	Euratom Research and Training Programme							
<i>In EUR million</i>									
COMMITMENTS		PAYMENTS							
		2022	2023	2024	2025	2026	2027	Subsequent years	others
Pre-2022 commitments still outstanding	237,1	75,0	54,2	43,1	25,3	2,5	24,6	7,0	5,2
Commitments appropriations made available again and/or carried over from 2021	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2022	163,7	132,5	4,9	17,0	1,2	0,4	5,3	2,1	0,4
Appropriations 2023	169,2		107,9	36,7	0,9	16,6	1,1	5,6	0,5
<b>Total</b>	<b>570,0</b>	<b>207,5</b>	<b>167,0</b>	<b>96,8</b>	<b>27,4</b>	<b>19,6</b>	<b>30,9</b>	<b>14,7</b>	<b>6,1</b>



Programme	1.0.13	<b>International Thermonuclear Experimental Reactor (ITER)</b>
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*In EUR million*

COMMITMENTS		PAYMENTS							
		2022	2023	2024	2025	2026	2027	Subsequent years	others
Pre-2022 commitments still outstanding	1.311,7	595,6	541,6	150,0	24,5	0,0	0,0	0,0	0,0
Commitments appropriations made available again and/or carried over from 2021	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2022	703,0	65,0	106,6	531,4	0,0	0,0	0,0	0,0	0,0
Appropriations 2023	1.012,1		65,3	200,0	746,8	0,0	0,0	0,0	0,0
<b>Total</b>	<b>3.026,8</b>	<b>660,7</b>	<b>713,5</b>	<b>881,3</b>	<b>771,3</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>

Programme	1.0.10TH	<b>Other actions</b>
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*In EUR million*

COMMITMENTS		PAYMENTS							
		2022	2023	2024	2025	2026	2027	Subsequent years	others
Pre-2022 commitments still outstanding	106,4	0,0	0,0	0,0	0,0	0,0	0,0	0,0	106,4
Commitments appropriations made available again and/or carried over from 2021	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2022	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2023	0,0		0,0	0,0	0,0	0,0	0,0	0,0	0,0
<b>Total</b>	<b>106,4</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>106,4</b>

Programme	1.0.1PPPA	<b>Pilot projects and preparatory actions</b>
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*In EUR million*

COMMITMENTS		PAYMENTS							
		2022	2023	2024	2025	2026	2027	Subsequent years	others
Pre-2022 commitments still outstanding	22,1	11,5	5,5	3,1	0,0	0,0	0,0	0,0	1,9
Commitments appropriations made available again and/or carried over from 2021	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2022	16,8	2,9	5,2	5,9	2,4	0,4	0,0	0,0	0,0
Appropriations 2023	0,0		0,0	0,0	0,0	0,0	0,0	0,0	0,0
<b>Total</b>	<b>38,9</b>	<b>14,4</b>	<b>10,7</b>	<b>9,1</b>	<b>2,4</b>	<b>0,4</b>	<b>0,0</b>	<b>0,0</b>	<b>1,9</b>

Cluster	1.0.2	<b>European Strategic Investments</b>
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*In EUR million*

COMMITMENTS		PAYMENTS							
		2022	2023	2024	2025	2026	2027	Subsequent years	others
Pre-2022 commitments still outstanding	16.814,3	3.906,5	2.197,1	2.466,6	2.489,7	1.930,3	1.217,2	309,5	2.297,3
Commitments appropriations made available again and/or carried over from 2021	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2022	5.467,9	427,6	1.802,4	456,4	1.221,5	839,3	497,3	210,7	12,8
Appropriations 2023	4.733,4		746,0	1.490,9	391,4	870,0	623,7	603,4	8,0
<b>Total</b>	<b>27.015,6</b>	<b>4.334,2</b>	<b>4.745,5</b>	<b>4.413,8</b>	<b>4.102,6</b>	<b>3.639,6</b>	<b>2.338,2</b>	<b>1.123,6</b>	<b>2.318,2</b>

Programme	1.0.21	<b>InvestEU Fund</b>							
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*In EUR million*

COMMITMENTS		PAYMENTS							
		2022	2023	2024	2025	2026	2027	Subsequent years	others
Pre-2022 commitments still outstanding	4.033,9	847,8	384,2	466,7	288,1	61,3	38,5	158,4	1.788,9
Commitments appropriations made available again and/or carried over from 2021	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2022	1.195,6	18,1	4,6	135,1	550,0	372,2	115,6	0,0	0,0
Appropriations 2023	339,7		0,0	0,0	0,0	189,2	150,5	0,0	0,0
<b>Total</b>	<b>5.569,2</b>	<b>865,9</b>	<b>388,8</b>	<b>601,7</b>	<b>838,1</b>	<b>622,7</b>	<b>304,6</b>	<b>158,4</b>	<b>1.788,9</b>

Programme	1.0.221	<b>Connecting Europe Facility (CEF) - Transport</b>							
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*In EUR million*

COMMITMENTS		PAYMENTS							
		2022	2023	2024	2025	2026	2027	Subsequent years	others
Pre-2022 commitments still outstanding	7.181,1	1.873,5	954,0	1.011,0	1.518,0	1.288,2	305,0	50,0	181,4
Commitments appropriations made available again and/or carried over from 2021	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2022	1.749,0	3,7	959,0	10,0	240,0	360,0	176,3	0,0	0,0
Appropriations 2023	1.783,1		0,0	919,9	55,0	270,0	380,0	158,3	0,0
<b>Total</b>	<b>10.713,1</b>	<b>1.877,2</b>	<b>1.913,0</b>	<b>1.940,9</b>	<b>1.813,0</b>	<b>1.918,2</b>	<b>861,2</b>	<b>208,3</b>	<b>181,4</b>

Programme	1.0.222	<b>Connecting Europe Facility (CEF) - Energy</b>							
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*In EUR million*

COMMITMENTS		PAYMENTS							
		2022	2023	2024	2025	2026	2027	Subsequent years	others
Pre-2022 commitments still outstanding	3.903,2	545,2	463,1	520,0	580,3	550,0	872,3	100,0	272,3
Commitments appropriations made available again and/or carried over from 2021	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2022	795,7	0,4	244,7	0,0	120,0	70,0	150,0	210,7	0,0
Appropriations 2023	810,6		0,9	244,6	40,0	120,0	70,0	335,2	0,0
<b>Total</b>	<b>5.509,6</b>	<b>545,6</b>	<b>708,6</b>	<b>764,6</b>	<b>740,2</b>	<b>740,0</b>	<b>1.092,3</b>	<b>645,9</b>	<b>272,3</b>

Programme	1.0.223	<b>Connecting Europe Facility (CEF) - Digital</b>							
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*In EUR million*

COMMITMENTS		PAYMENTS							
		2022	2023	2024	2025	2026	2027	Subsequent years	others
Pre-2022 commitments still outstanding	435,0	157,0	81,9	134,8	14,0	22,3	0,0	0,0	25,0
Commitments appropriations made available again and/or carried over from 2021	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2022	277,2	2,1	128,2	0,1	98,8	2,0	46,0	0,0	0,0
Appropriations 2023	283,7		14,5	57,6	12,8	74,8	14,0	109,9	0,0
<b>Total</b>	<b>995,8</b>	<b>159,1</b>	<b>224,6</b>	<b>192,4</b>	<b>125,6</b>	<b>99,2</b>	<b>60,0</b>	<b>109,9</b>	<b>25,0</b>

Programme	1.0.23	<b>Digital Europe Programme</b>
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*In EUR million*

COMMITMENTS		PAYMENTS							
		2022	2023	2024	2025	2026	2027	Subsequent years	others
Pre-2022 commitments still outstanding	1.133,0	405,3	288,1	318,7	85,0	6,4	0,0	0,0	29,5
Commitments appropriations made available again and/or carried over from 2021	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2022	1.227,2	240,0	421,4	301,3	207,3	35,0	9,4	0,0	12,8
Appropriations 2023	1.289,9		558,1	225,0	275,1	214,8	9,0	0,0	8,0
<b>Total</b>	<b>3.650,1</b>	<b>645,3</b>	<b>1.267,7</b>	<b>844,9</b>	<b>567,3</b>	<b>256,2</b>	<b>18,4</b>	<b>0,0</b>	<b>50,3</b>

Programme	1.0.2DAG	<b>Decentralised agencies</b>
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*In EUR million*

COMMITMENTS		PAYMENTS							
		2022	2023	2024	2025	2026	2027	Subsequent years	others
Pre-2022 commitments still outstanding	35,7	35,7	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Commitments appropriations made available again and/or carried over from 2021	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2022	192,7	157,0	35,7	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2023	202,4		166,7	35,7	0,0	0,0	0,0	0,0	0,0
<b>Total</b>	<b>430,9</b>	<b>192,7</b>	<b>202,4</b>	<b>35,7</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>

Programme	1.0.2OTH	<b>Other actions</b>
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*In EUR million*

COMMITMENTS		PAYMENTS							
		2022	2023	2024	2025	2026	2027	Subsequent years	others
Pre-2022 commitments still outstanding	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Commitments appropriations made available again and/or carried over from 2021	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2022	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2023	0,0		0,0	0,0	0,0	0,0	0,0	0,0	0,0
<b>Total</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>

Programme	1.0.2SPEC	<b>Actions financed under the prerogatives of the Commission and specific competences conferred to the Commission</b>
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*In EUR million*

COMMITMENTS		PAYMENTS							
		2022	2023	2024	2025	2026	2027	Subsequent years	others
Pre-2022 commitments still outstanding	40,9	19,0	10,7	9,8	1,3	0,0	0,0	0,0	0,1
Commitments appropriations made available again and/or carried over from 2021	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2022	23,6	4,5	7,2	7,3	4,5	0,1	0,0	0,0	0,0
Appropriations 2023	24,0		5,9	8,1	8,6	1,2	0,3	0,0	0,0
<b>Total</b>	<b>88,5</b>	<b>23,5</b>	<b>23,8</b>	<b>25,1</b>	<b>14,4</b>	<b>1,3</b>	<b>0,3</b>	<b>0,0</b>	<b>0,1</b>

Programme	1.0.2PPPA	<b>Pilot projects and preparatory actions</b>							
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*In EUR million*

COMMITMENTS		PAYMENTS							
		2022	2023	2024	2025	2026	2027	Subsequent years	others
Pre-2022 commitments still outstanding	51,5	23,0	15,1	5,7	3,1	2,0	1,4	1,1	0,1
Commitments appropriations made available again and/or carried over from 2021	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2022	6,9	1,8	1,5	2,6	0,9	0,0	0,0	0,0	0,0
Appropriations 2023	0,0		0,0	0,0	0,0	0,0	0,0	0,0	0,0
<b>Total</b>	<b>58,4</b>	<b>24,9</b>	<b>16,6</b>	<b>8,4</b>	<b>4,0</b>	<b>2,0</b>	<b>1,4</b>	<b>1,1</b>	<b>0,1</b>

Cluster	1.0.3	<b>Single Market</b>							
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*In EUR million*

COMMITMENTS		PAYMENTS							
		2022	2023	2024	2025	2026	2027	Subsequent years	others
Pre-2022 commitments still outstanding	1.150,0	616,7	233,6	102,5	34,7	9,2	2,3	0,8	150,2
Commitments appropriations made available again and/or carried over from 2021	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2022	923,4	253,5	409,7	152,5	51,7	20,0	13,8	10,1	12,2
Appropriations 2023	898,9		268,6	396,8	142,1	46,1	22,2	11,5	11,6
<b>Total</b>	<b>2.972,3</b>	<b>870,2</b>	<b>911,9</b>	<b>651,7</b>	<b>228,5</b>	<b>75,3</b>	<b>38,3</b>	<b>22,4</b>	<b>173,9</b>

Programme	1.0.31	<b>Single Market Programme (incl. SMEs)</b>							
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*In EUR million*

COMMITMENTS		PAYMENTS							
		2022	2023	2024	2025	2026	2027	Subsequent years	others
Pre-2022 commitments still outstanding	941,3	486,4	188,2	82,9	23,9	9,0	2,3	0,8	147,8
Commitments appropriations made available again and/or carried over from 2021	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2022	585,0	80,9	309,4	112,9	40,6	12,7	7,0	10,1	11,3
Appropriations 2023	565,2		85,1	300,7	109,7	38,3	8,3	11,5	11,6
<b>Total</b>	<b>2.091,5</b>	<b>567,4</b>	<b>582,7</b>	<b>496,5</b>	<b>174,2</b>	<b>60,1</b>	<b>17,6</b>	<b>22,4</b>	<b>170,6</b>

Programme	1.0.32	<b>EU Anti-Fraud Programme</b>							
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*In EUR million*

COMMITMENTS		PAYMENTS							
		2022	2023	2024	2025	2026	2027	Subsequent years	others
Pre-2022 commitments still outstanding	32,8	21,4	5,6	5,8	0,0	0,0	0,0	0,0	0,0
Commitments appropriations made available again and/or carried over from 2021	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2022	24,4	9,7	12,2	2,5	0,0	0,0	0,0	0,0	0,0
Appropriations 2023	24,9		8,6	14,1	2,2	0,0	0,0	0,0	0,0
<b>Total</b>	<b>82,0</b>	<b>31,1</b>	<b>26,4</b>	<b>22,3</b>	<b>2,2</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>

Programme	1.0.33	<b>Cooperation in the field of taxation (FISCALIS)</b>							
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*In EUR million*

COMMITMENTS		PAYMENTS							
		2022	2023	2024	2025	2026	2027	Subsequent years	others
Pre-2022 commitments still outstanding	32,9	19,2	7,5	3,8	2,2	0,2	0,0	0,0	0,0
Commitments appropriations made available again and/or carried over from 2021	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2022	36,6	13,8	16,6	5,5	0,7	0,0	0,0	0,0	0,0
Appropriations 2023	37,4		11,7	16,4	5,4	0,8	3,0	0,0	0,0
<b>Total</b>	<b>106,9</b>	<b>33,0</b>	<b>35,9</b>	<b>25,7</b>	<b>8,3</b>	<b>1,0</b>	<b>3,0</b>	<b>0,0</b>	<b>0,0</b>

Programme	1.0.34	<b>Cooperation in the field of customs (Customs)</b>							
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*In EUR million*

COMMITMENTS		PAYMENTS							
		2022	2023	2024	2025	2026	2027	Subsequent years	others
Pre-2022 commitments still outstanding	121,6	76,6	28,4	7,9	8,7	0,0	0,0	0,0	0,0
Commitments appropriations made available again and/or carried over from 2021	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2022	130,1	23,2	61,4	24,5	7,0	7,3	6,8	0,0	0,0
Appropriations 2023	132,8		29,7	60,9	24,3	6,9	10,9	0,0	0,0
<b>Total</b>	<b>384,5</b>	<b>99,8</b>	<b>119,6</b>	<b>93,4</b>	<b>39,9</b>	<b>14,2</b>	<b>17,7</b>	<b>0,0</b>	<b>0,0</b>

Programme	1.0.3DAG	<b>Decentralised agencies</b>							
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*In EUR million*

COMMITMENTS		PAYMENTS							
		2022	2023	2024	2025	2026	2027	Subsequent years	others
Pre-2022 commitments still outstanding	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Commitments appropriations made available again and/or carried over from 2021	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2022	119,7	119,4	0,0	0,0	0,0	0,0	0,0	0,0	0,3
Appropriations 2023	126,7		126,7	0,0	0,0	0,0	0,0	0,0	0,0
<b>Total</b>	<b>246,5</b>	<b>119,4</b>	<b>126,7</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,3</b>

Programme	1.0.3OTH	<b>Other actions</b>							
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*In EUR million*

COMMITMENTS		PAYMENTS							
		2022	2023	2024	2025	2026	2027	Subsequent years	others
Pre-2022 commitments still outstanding	5,5	5,0	0,6	0,0	0,0	0,0	0,0	0,0	0,0
Commitments appropriations made available again and/or carried over from 2021	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2022	10,3	4,6	4,6	0,5	0,0	0,0	0,0	0,0	0,6
Appropriations 2023	12,0		6,8	4,6	0,5	0,0	0,0	0,0	0,0
<b>Total</b>	<b>27,8</b>	<b>9,6</b>	<b>12,0</b>	<b>5,1</b>	<b>0,5</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,6</b>

Programme	1.0.3PPPA	<b>Pilot projects and preparatory actions</b>							
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*In EUR million*

COMMITMENTS		PAYMENTS							
		2022	2023	2024	2025	2026	2027	Subsequent years	others
Pre-2022 commitments still outstanding	15,9	8,1	3,3	2,0	0,0	0,0	0,0	0,0	2,4
Commitments appropriations made available again and/or carried over from 2021	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2022	17,3	1,7	5,5	6,6	3,4	0,0	0,0	0,0	0,0
Appropriations 2023	0,0		0,0	0,0	0,0	0,0	0,0	0,0	0,0
<b>Total</b>	<b>33,1</b>	<b>9,9</b>	<b>8,8</b>	<b>8,7</b>	<b>3,4</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>2,4</b>

Cluster	1.0.4	<b>Space</b>							
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*In EUR million*

COMMITMENTS		PAYMENTS							
		2022	2023	2024	2025	2026	2027	Subsequent years	others
Pre-2022 commitments still outstanding	1 379,1	886,7	224,5	155,5	1,3	0,0	0,0	0,0	111,1
Commitments appropriations made available again and/or carried over from 2021	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2022	2 069,3	1 262,4	712,7	20,0	60,0	14,2	0,0	0,0	0,0
Appropriations 2023	2 219,0		1 319,6	893,2	6,2	0,0	0,0	0,0	0,0
<b>Total</b>	<b>5 667,4</b>	<b>2 149,1</b>	<b>2 256,8</b>	<b>1 068,7</b>	<b>67,5</b>	<b>14,2</b>	<b>0,0</b>	<b>0,0</b>	<b>111,1</b>

Programme	1.0.41	<b>European Space Programme</b>							
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*In EUR million*

COMMITMENTS		PAYMENTS							
		2022	2023	2024	2025	2026	2027	Subsequent years	others
Pre-2022 commitments still outstanding	1 363,8	871,3	224,5	155,5	1,3	0,0	0,0	0,0	111,1
Commitments appropriations made available again and/or carried over from 2021	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2022	2 001,0	1 209,5	697,3	20,0	60,0	14,2	0,0	0,0	0,0
Appropriations 2023	2 038,2		1 161,9	870,0	6,2	0,0	0,0	0,0	0,0
<b>Total</b>	<b>5 402,9</b>	<b>2 080,8</b>	<b>2 083,7</b>	<b>1 045,6</b>	<b>67,5</b>	<b>14,2</b>	<b>0,0</b>	<b>0,0</b>	<b>111,1</b>

Programme	1.0.4SC	<b>Union Secure Connectivity</b>							
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*In EUR million*

COMMITMENTS		PAYMENTS							
		2022	2023	2024	2025	2026	2027	Subsequent years	others
Pre-2022 commitments still outstanding	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Commitments appropriations made available again and/or carried over from 2021	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2022	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2023	106,1		98,3	7,8	0,0	0,0	0,0	0,0	0,0
<b>Total</b>	<b>106,1</b>	<b>0,0</b>	<b>98,3</b>	<b>7,8</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>

Programme	1.0.4DAG	<b>Decentralised agencies</b>							
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*In EUR million*

COMMITMENTS		PAYMENTS							
		2022	2023	2024	2025	2026	2027	Subsequent years	others
Pre-2022 commitments still outstanding	15,4	15,4	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Commitments appropriations made available again and/or carried over from 2021	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2022	68,3	52,9	15,4	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2023	74,8		59,4	15,4	0,0	0,0	0,0	0,0	0,0
<b>Total</b>	<b>158,4</b>	<b>68,3</b>	<b>74,8</b>	<b>15,4</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>

Programme	1.0.4PPPA	<b>Pilot projects &amp; preparatory actions</b>							
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*In EUR million*

COMMITMENTS		PAYMENTS							
		2022	2023	2024	2025	2026	2027	Subsequent years	others
Pre-2022 commitments still outstanding	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Commitments appropriations made available again and/or carried over from 2021	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2022	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2023	0,0		0,0	0,0	0,0	0,0	0,0	0,0	0,0
<b>Total</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>

## 2. Sub-heading 2A – Economic, social and territorial cohesion

### 2.1 Overview table for the heading

Heading	2.1	Economic, Social and territorial cohesion							
<i>In EUR million</i>									
COMMITMENTS		PAYMENTS							
		2022	2023	2024	2025	2026	2027	Subsequent years	others
Pre-2022 commitments still outstanding	152.837,0	52.922,1	43.744,0	17.906,4	1.365,6	1.311,9	263,7	1.942,7	33.380,6
Commitments appropriations made available again and/or carried over from 2021	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2022	61.294,3	3.573,7	5.241,0	19.905,9	31.172,4	1.222,7	242,2	18,9	-82,6
Appropriations 2023	62.903,4		126,5	1.049,9	12.026,9	49.242,0	276,3	178,5	3,4
<b>Total</b>	<b>277.034,8</b>	<b>56.495,8</b>	<b>49.111,5</b>	<b>38.862,2</b>	<b>44.564,9</b>	<b>51.776,5</b>	<b>782,3</b>	<b>2.140,1</b>	<b>33.301,4</b>

### 2.2 Summary tables by cluster and fund/programme/type of expenditure

Cluster	2.1.1	Regional Development and Cohesion							
<i>In EUR million</i>									
COMMITMENTS		PAYMENTS							
		2022	2023	2024	2025	2026	2027	Subsequent years	others
Pre-2022 commitments still outstanding	109.582,2	40.028,1	32.401,6	12.679,3	1.365,6	1.311,9	237,2	1.942,7	19.615,7
Commitments appropriations made available again and/or carried over from 2021	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2022	44.942,7	2.570,1	4.056,2	13.706,9	24.233,3	194,6	223,2	17,2	-58,8
Appropriations 2023	46.135,5		113,9	1.033,9	7.104,0	37.478,2	240,8	161,2	3,4
<b>Total</b>	<b>200.660,4</b>	<b>42.598,2</b>	<b>36.571,8</b>	<b>27.420,1</b>	<b>32.702,9</b>	<b>38.984,7</b>	<b>701,2</b>	<b>2.121,1</b>	<b>19.560,3</b>

Programme	2.1.11	European Regional Development Fund (ERDF)							
<i>In EUR million</i>									
COMMITMENTS		PAYMENTS							
		2022	2023	2024	2025	2026	2027	Subsequent years	others
Pre-2022 commitments still outstanding	84.148,0	28.049,6	23.409,5	11.755,0	29,9	8,7	5,9	1.769,3	19.120,3
Commitments appropriations made available again and/or carried over from 2021	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2022	37.419,5	2.219,5	2.708,3	10.400,3	22.069,5	39,0	17,9	11,5	-46,5
Appropriations 2023	38.387,7		103,3	125,3	4.615,5	33.490,2	36,3	13,8	3,4
<b>Total</b>	<b>159.955,3</b>	<b>30.269,1</b>	<b>26.221,0</b>	<b>22.280,6</b>	<b>26.714,9</b>	<b>33.537,8</b>	<b>60,0</b>	<b>1.794,6</b>	<b>19.077,1</b>

Programme	2.1.121	Cohesion Fund (CF)							
<i>In EUR million</i>									
COMMITMENTS		PAYMENTS							
		2022	2023	2024	2025	2026	2027	Subsequent years	others
Pre-2022 commitments still outstanding	18.401,4	10.133,3	8.088,4	2,2	1,8	1,2	1,1	173,4	0,0
Commitments appropriations made available again and/or carried over from 2021	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2022	6.032,8	347,7	442,9	3.302,7	1.941,8	3,5	3,4	3,0	-12,3
Appropriations 2023	6.206,5		7,7	5,1	2.436,4	3.746,1	2,5	8,7	0,0
<b>Total</b>	<b>30.640,7</b>	<b>10.481,0</b>	<b>8.539,0</b>	<b>3.310,0</b>	<b>4.380,0</b>	<b>3.750,9</b>	<b>7,0</b>	<b>185,1</b>	<b>-12,3</b>



Programme	2.1.122	<b>Cohesion Fund (CF), contribution to the Connecting Europe Facility (CEF) - Transport</b>
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*In EUR million*

COMMITMENTS		PAYMENTS							
		2022	2023	2024	2025	2026	2027	Subsequent years	others
Pre-2022 commitments still outstanding	7.025,8	1.842,3	901,5	921,5	1.334,0	1.302,0	230,2	0,0	494,3
Commitments appropriations made available again and/or carried over from 2021	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2022	1.487,8	2,6	903,0	3,5	222,0	152,0	202,0	2,7	0,0
Appropriations 2023	1.541,2		3,0	903,5	52,0	242,0	202,0	138,7	0,0
<b>Total</b>	<b>10.054,8</b>	<b>1.844,9</b>	<b>1.807,5</b>	<b>1.828,5</b>	<b>1.608,0</b>	<b>1.696,0</b>	<b>634,2</b>	<b>141,4</b>	<b>494,3</b>

Programme	2.1.10TH	<b>Other actions</b>
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*In EUR million*

COMMITMENTS		PAYMENTS							
		2022	2023	2024	2025	2026	2027	Subsequent years	others
Pre-2022 commitments still outstanding	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Commitments appropriations made available again and/or carried over from 2021	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2022	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2023	0,0		0,0	0,0	0,0	0,0	0,0	0,0	0,0
<b>Total</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>

Programme	2.1.1PPPA	<b>Pilot projects and preparatory actions</b>
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*In EUR million*

COMMITMENTS		PAYMENTS							
		2022	2023	2024	2025	2026	2027	Subsequent years	others
Pre-2022 commitments still outstanding	6,9	2,9	2,2	0,6	0,0	0,0	0,0	0,0	1,2
Commitments appropriations made available again and/or carried over from 2021	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2022	2,7	0,2	2,0	0,4	0,0	0,0	0,0	0,0	0,0
Appropriations 2023	0,0		0,0	0,0	0,0	0,0	0,0	0,0	0,0
<b>Total</b>	<b>9,6</b>	<b>3,2</b>	<b>4,2</b>	<b>1,1</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>1,2</b>

Cluster	2.1.3	<b>Investing in People, Social Cohesion and Values</b>
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*In EUR million*

COMMITMENTS		PAYMENTS							
		2022	2023	2024	2025	2026	2027	Subsequent years	others
Pre-2022 commitments still outstanding	43.254,9	12.894,0	11.342,3	5.227,1	0,0	0,0	26,5	0,0	13.764,8
Commitments appropriations made available again and/or carried over from 2021	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2022	16.351,5	1.003,6	1.184,8	6.199,0	6.939,0	1.028,1	19,0	1,7	-23,7
Appropriations 2023	16.768,0		12,6	16,0	4.922,9	11.763,7	35,5	17,2	0,0
<b>Total</b>	<b>76.374,4</b>	<b>13.897,6</b>	<b>12.539,8</b>	<b>11.442,1</b>	<b>11.862,0</b>	<b>12.791,8</b>	<b>81,1</b>	<b>19,0</b>	<b>13.741,1</b>

Programme	2.1.311	<b>European Social Fund (ESF)</b>							
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*In EUR million*

COMMITMENTS		PAYMENTS							
		2022	2023	2024	2025	2026	2027	Subsequent years	others
Pre-2022 commitments still outstanding	43.254,9	12.894,0	11.342,3	5.227,1	0,0	0,0	26,5	0,0	13.764,8
Commitments appropriations made available again and/or carried over from 2021	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2022	16.351,5	1.003,6	1.184,8	6.199,0	6.939,0	1.028,1	19,0	1,7	-23,7
Appropriations 2023	16.768,0		12,6	16,0	4.922,9	11.763,7	35,5	17,2	0,0
<b>Total</b>	<b>76.374,4</b>	<b>13.897,6</b>	<b>12.539,8</b>	<b>11.442,1</b>	<b>11.862,0</b>	<b>12.791,8</b>	<b>81,1</b>	<b>19,0</b>	<b>13.741,1</b>

### 3. Sub-heading 2b – Investing in Competitiveness, People and Values

#### 3.1 Overview table for the heading

Heading		2.2		Resilience and Values					
<i>In EUR million</i>									
COMMITMENTS		PAYMENTS							
		2022	2023	2024	2025	2026	2027	Subsequent years	others
Pre-2022 commitments still outstanding	56.280,9	2.022,0	827,6	595,1	157,6	119,4	59,2	9,2	52.490,9
Commitments appropriations made available again and/or carried over from 2021	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2022	6.067,2	3.413,3	1.150,8	978,7	281,8	135,1	39,2	284,0	-215,8
Appropriations 2023	6.003,8		3.571,0	1.110,6	816,2	246,1	110,0	63,9	86,0
<b>Total</b>	<b>68.351,9</b>	<b>5.435,3</b>	<b>5.549,5</b>	<b>2.684,4</b>	<b>1.255,6</b>	<b>500,6</b>	<b>208,4</b>	<b>357,1</b>	<b>52.361,1</b>

#### 3.2 Summary tables by cluster and programme/type of expenditure

Cluster		2.2.1		Regional Development and Cohesion					
<i>In EUR million</i>									
COMMITMENTS		PAYMENTS							
		2022	2023	2024	2025	2026	2027	Subsequent years	others
Pre-2022 commitments still outstanding	116,1	35,0	30,0	19,0	13,0	9,0	5,0	4,1	1,1
Commitments appropriations made available again and/or carried over from 2021	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2022	32,4	0,0	2,4	7,0	6,0	5,0	4,0	8,0	0,0
Appropriations 2023	31,7		2,6	7,0	6,0	5,0	4,0	7,1	0,0
<b>Total</b>	<b>180,3</b>	<b>35,0</b>	<b>35,0</b>	<b>33,0</b>	<b>25,0</b>	<b>19,0</b>	<b>13,0</b>	<b>19,2</b>	<b>1,1</b>

Programme		2.2.13		Support to the Turkish-Cypriot Community					
<i>In EUR million</i>									
COMMITMENTS		PAYMENTS							
		2022	2023	2024	2025	2026	2027	Subsequent years	others
Pre-2022 commitments still outstanding	116,1	35,0	30,0	19,0	13,0	9,0	5,0	4,1	1,1
Commitments appropriations made available again and/or carried over from 2021	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2022	32,4	0,0	2,4	7,0	6,0	5,0	4,0	8,0	0,0
Appropriations 2023	31,7		2,6	7,0	6,0	5,0	4,0	7,1	0,0
<b>Total</b>	<b>180,3</b>	<b>35,0</b>	<b>35,0</b>	<b>33,0</b>	<b>25,0</b>	<b>19,0</b>	<b>13,0</b>	<b>19,2</b>	<b>1,1</b>

Cluster		2.2.2		Recovery and Resilience					
<i>In EUR million</i>									
COMMITMENTS		PAYMENTS							
		2022	2023	2024	2025	2026	2027	Subsequent years	others
Pre-2022 commitments still outstanding	53.143,6	576,6	266,9	138,6	51,2	53,0	54,2	5,1	51.998,1
Commitments appropriations made available again and/or carried over from 2021	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2022	1.336,5	416,2	410,0	431,3	59,1	40,0	0,0	266,6	-286,7
Appropriations 2023	1.246,8		544,3	344,6	282,4	22,6	10,0	0,0	42,8

<b>Total</b>	<b>55.726,9</b>	<b>992,8</b>	<b>1.221,2</b>	<b>914,6</b>	<b>392,7</b>	<b>115,6</b>	<b>64,2</b>	<b>271,7</b>	<b>51.754,2</b>
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<b>Programme</b>	<b>2.2.21</b>	<b>European Recovery and Resilience Facility (incl. Technical Support Instrument)</b>							
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*In EUR million*

COMMITMENTS		PAYMENTS							
		2022	2023	2024	2025	2026	2027	Subsequent years	others
Pre-2022 commitments still outstanding	51.797,6	109,9	25,5	4,6	0,0	0,0	0,0	0,0	51.657,5
Commitments appropriations made available again and/or carried over from 2021	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2022	116,7	0,0	77,4	39,2	0,0	0,0	0,0	0,0	0,0
Appropriations 2023	119,0		10,0	69,0	40,0	0,0	0,0	0,0	0,0
<b>Total</b>	<b>52.033,2</b>	<b>109,9</b>	<b>112,9</b>	<b>112,8</b>	<b>40,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>51.657,5</b>

<b>Programme</b>	<b>2.2.22</b>	<b>Protection of the euro against counterfeiting (the 'Pericles IV programme')</b>							
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*In EUR million*

COMMITMENTS		PAYMENTS							
		2022	2023	2024	2025	2026	2027	Subsequent years	others
Pre-2022 commitments still outstanding	1,0	0,3	0,4	0,0	0,0	0,0	0,0	0,0	0,3
Commitments appropriations made available again and/or carried over from 2021	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2022	0,9	0,5	0,3	0,1	0,0	0,0	0,0	0,0	0,0
Appropriations 2023	0,7		0,3	0,3	0,1	0,0	0,0	0,0	0,0
<b>Total</b>	<b>2,5</b>	<b>0,8</b>	<b>1,0</b>	<b>0,3</b>	<b>0,1</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,3</b>

<b>Programme</b>	<b>2.2.23</b>	<b>Financing cost of the European Union Recovery Instrument (EURI)</b>							
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*In EUR million*

COMMITMENTS		PAYMENTS							
		2022	2023	2024	2025	2026	2027	Subsequent years	others
Pre-2022 commitments still outstanding	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Commitments appropriations made available again and/or carried over from 2021	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2022	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2023	0,0		0,0	0,0	0,0	0,0	0,0	0,0	0,0
<b>Total</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>

<b>Programme</b>	<b>2.2.24</b>	<b>Union Civil Protection Mechanism (RescEU)</b>							
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*In EUR million*

COMMITMENTS		PAYMENTS							
		2022	2023	2024	2025	2026	2027	Subsequent years	others
Pre-2022 commitments still outstanding	596,2	196,0	59,4	71,3	18,5	49,8	54,2	5,1	142,0
Commitments appropriations made available again and/or carried over from 2021	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2022	101,3	87,3	65,4	10,7	6,0	0,0	0,0	0,0	-68,1
Appropriations 2023	146,6		117,3	20,4	7,1	1,8	0,0	0,0	0,0
<b>Total</b>	<b>844,1</b>	<b>283,4</b>	<b>242,0</b>	<b>102,4</b>	<b>31,6</b>	<b>51,6</b>	<b>54,2</b>	<b>5,1</b>	<b>73,9</b>

Programme	2.2.25	<b>EU4Health</b>							
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*In EUR million*

COMMITMENTS		PAYMENTS							
		2022	2023	2024	2025	2026	2027	Subsequent years	others
Pre-2022 commitments still outstanding	408,4	114,9	169,8	59,0	32,6	3,2	0,0	0,0	29,0
Commitments appropriations made available again and/or carried over from 2021	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2022	815,2	59,1	247,3	374,9	53,2	40,0	0,0	266,6	-225,9
Appropriations 2023	707,6		178,1	235,9	227,5	20,7	10,0	0,0	35,4
<b>Total</b>	<b>1.931,3</b>	<b>174,0</b>	<b>595,2</b>	<b>669,7</b>	<b>313,3</b>	<b>63,9</b>	<b>10,0</b>	<b>266,6</b>	<b>-161,5</b>

Programme	2.2.26	<b>Instrument for emergency support within the Union (ESI)</b>							
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*In EUR million*

COMMITMENTS		PAYMENTS							
		2022	2023	2024	2025	2026	2027	Subsequent years	others
Pre-2022 commitments still outstanding	310,6	137,5	5,9	1,5	0,1	0,0	0,0	0,0	165,5
Commitments appropriations made available again and/or carried over from 2021	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2022	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2023	0,0		0,0	0,0	0,0	0,0	0,0	0,0	0,0
<b>Total</b>	<b>310,6</b>	<b>137,5</b>	<b>5,9</b>	<b>1,5</b>	<b>0,1</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>165,5</b>

Programme	2.2.2DAG	<b>Decentralised agencies</b>							
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*In EUR million*

COMMITMENTS		PAYMENTS							
		2022	2023	2024	2025	2026	2027	Subsequent years	others
Pre-2022 commitments still outstanding	19,6	12,0	5,0	1,6	0,0	0,0	0,0	0,0	1,0
Commitments appropriations made available again and/or carried over from 2021	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2022	290,6	263,9	15,0	4,4	0,0	0,0	0,0	0,0	7,3
Appropriations 2023	260,9		233,2	15,0	5,3	0,0	0,0	0,0	7,4
<b>Total</b>	<b>571,1</b>	<b>275,9</b>	<b>253,2</b>	<b>21,0</b>	<b>5,3</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>15,7</b>

Programme	2.2.2SPEC	<b>Actions financed under the prerogatives of the Commission and specific competences conferred to the Commission</b>							
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*In EUR million*

COMMITMENTS		PAYMENTS							
		2022	2023	2024	2025	2026	2027	Subsequent years	others
Pre-2022 commitments still outstanding	9,0	5,2	1,0	0,5	0,0	0,0	0,0	0,0	2,3
Commitments appropriations made available again and/or carried over from 2021	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2022	12,0	5,4	4,5	2,1	0,0	0,0	0,0	0,0	0,0
Appropriations 2023	12,0		5,5	4,1	2,3	0,1	0,0	0,0	0,0
<b>Total</b>	<b>33,0</b>	<b>10,6</b>	<b>11,0</b>	<b>6,7</b>	<b>2,3</b>	<b>0,1</b>	<b>0,0</b>	<b>0,0</b>	<b>2,3</b>

Programme	2.2.PPPA	<b>Pilot projects and preparatory actions</b>
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*In EUR million*

COMMITMENTS		PAYMENTS							
		2022	2023	2024	2025	2026	2027	Subsequent years	others
Pre-2022 commitments still outstanding	1,3	0,8	0,0	0,0	0,0	0,0	0,0	0,0	0,5
Commitments appropriations made available again and/or carried over from 2021	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2022	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2023	0,0		0,0	0,0	0,0	0,0	0,0	0,0	0,0
<b>Total</b>	<b>1,3</b>	<b>0,8</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,5</b>

Cluster	2.2.3	<b>Investing in People, Social Cohesion and Values</b>
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*In EUR million*

COMMITMENTS		PAYMENTS							
		2022	2023	2024	2025	2026	2027	Subsequent years	others
Pre-2022 commitments still outstanding	3.021,1	1.410,3	530,7	437,5	93,4	57,4	0,0	0,0	491,7
Commitments appropriations made available again and/or carried over from 2021	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2022	4.698,3	2.997,2	738,5	540,4	216,6	90,1	35,2	9,4	70,9
Appropriations 2023	4.725,3		3.024,1	759,0	527,8	218,5	96,0	56,7	43,2
<b>Total</b>	<b>12.444,7</b>	<b>4.407,5</b>	<b>4.293,3</b>	<b>1.736,8</b>	<b>837,9</b>	<b>366,0</b>	<b>131,2</b>	<b>66,1</b>	<b>605,8</b>

Programme	2.2.312	<b>Employment and Social Innovation</b>
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*In EUR million*

COMMITMENTS		PAYMENTS							
		2022	2023	2024	2025	2026	2027	Subsequent years	others
Pre-2022 commitments still outstanding	184,7	69,1	43,7	29,4	16,3	5,5	0,0	0,0	20,6
Commitments appropriations made available again and/or carried over from 2021	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2022	104,5	16,1	32,5	19,4	13,5	7,7	0,8	0,0	14,5
Appropriations 2023	91,5		17,0	34,4	21,0	12,1	6,6	0,5	0,0
<b>Total</b>	<b>380,7</b>	<b>85,2</b>	<b>93,2</b>	<b>83,2</b>	<b>50,8</b>	<b>25,3</b>	<b>7,3</b>	<b>0,5</b>	<b>35,1</b>

Programme	2.2.32	<b>Erasmus+</b>
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*In EUR million*

COMMITMENTS		PAYMENTS							
		2022	2023	2024	2025	2026	2027	Subsequent years	others
Pre-2022 commitments still outstanding	1.755,7	838,7	264,0	289,4	31,7	45,1	0,0	0,0	286,8
Commitments appropriations made available again and/or carried over from 2021	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2022	3.351,4	2.393,7	458,7	277,0	104,6	46,3	34,5	8,3	28,2
Appropriations 2023	3.494,4		2.417,4	470,5	358,2	116,3	52,3	49,2	30,4
<b>Total</b>	<b>8.601,5</b>	<b>3.232,4</b>	<b>3.140,1</b>	<b>1.037,0</b>	<b>494,5</b>	<b>207,7</b>	<b>86,8</b>	<b>57,6</b>	<b>345,4</b>

Programme	2.2.33	<b>European Solidarity Corps (ESC)</b>							
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*In EUR million*

COMMITMENTS		PAYMENTS							
		2022	2023	2024	2025	2026	2027	Subsequent years	others
Pre-2022 commitments still outstanding	143,8	34,5	19,3	13,4	6,6	0,0	0,0	0,0	70,0
Commitments appropriations made available again and/or carried over from 2021	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2022	134,7	77,2	17,2	21,7	11,6	0,0	0,0	0,0	7,0
Appropriations 2023	134,3		78,7	19,9	19,2	10,6	0,0	0,0	6,0
<b>Total</b>	<b>412,8</b>	<b>111,7</b>	<b>115,2</b>	<b>55,0</b>	<b>37,3</b>	<b>10,6</b>	<b>0,0</b>	<b>0,0</b>	<b>83,0</b>

Programme	2.2.34	<b>Creative Europe</b>							
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*In EUR million*

COMMITMENTS		PAYMENTS							
		2022	2023	2024	2025	2026	2027	Subsequent years	others
Pre-2022 commitments still outstanding	395,2	205,4	75,7	59,4	23,0	0,1	0,0	0,0	31,5
Commitments appropriations made available again and/or carried over from 2021	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2022	385,7	106,4	75,7	122,3	47,0	24,2	0,0	1,1	8,8
Appropriations 2023	302,8		133,0	63,2	45,1	36,0	17,9	0,9	6,8
<b>Total</b>	<b>1.083,7</b>	<b>311,9</b>	<b>284,5</b>	<b>244,9</b>	<b>115,1</b>	<b>60,3</b>	<b>17,9</b>	<b>1,9</b>	<b>47,1</b>

Programme	2.2.351	<b>Justice</b>							
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*In EUR million*

COMMITMENTS		PAYMENTS							
		2022	2023	2024	2025	2026	2027	Subsequent years	others
Pre-2022 commitments still outstanding	73,9	24,0	9,9	5,2	1,1	0,0	0,0	0,0	33,7
Commitments appropriations made available again and/or carried over from 2021	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2022	42,5	18,6	10,6	4,2	4,0	0,0	0,0	0,0	5,1
Appropriations 2023	41,1		18,2	11,0	5,2	5,3	1,4	0,0	0,0
<b>Total</b>	<b>157,5</b>	<b>42,6</b>	<b>38,7</b>	<b>20,4</b>	<b>10,4</b>	<b>5,3</b>	<b>1,4</b>	<b>0,0</b>	<b>38,7</b>

Programme	2.2.352	<b>Rights and Values</b>							
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*In EUR million*

COMMITMENTS		PAYMENTS							
		2022	2023	2024	2025	2026	2027	Subsequent years	others
Pre-2022 commitments still outstanding	155,4	78,3	29,7	11,3	2,0	0,3	0,0	0,0	33,8
Commitments appropriations made available again and/or carried over from 2021	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2022	206,4	77,1	56,2	36,8	21,3	7,8	0,0	0,0	7,3
Appropriations 2023	203,0		59,8	72,3	27,6	23,5	13,6	6,1	0,0
<b>Total</b>	<b>564,8</b>	<b>155,4</b>	<b>145,7</b>	<b>120,4</b>	<b>50,8</b>	<b>31,6</b>	<b>13,6</b>	<b>6,1</b>	<b>41,1</b>

Programme	2.2.3DAG	<b>Decentralised agencies</b>							
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*In EUR million*

COMMITMENTS		PAYMENTS							
		2022	2023	2024	2025	2026	2027	Subsequent years	others
Pre-2022 commitments still outstanding	32,5	2,0	23,3	5,1	0,2	0,0	0,0	0,0	2,1
Commitments appropriations made available again and/or carried over from 2021	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2022	246,3	236,8	0,8	5,4	3,3	0,0	0,0	0,0	0,0
Appropriations 2023	268,5		239,2	15,8	8,4	5,1	0,0	0,0	0,0
<b>Total</b>	<b>547,3</b>	<b>238,7</b>	<b>263,3</b>	<b>26,2</b>	<b>11,9</b>	<b>5,1</b>	<b>0,0</b>	<b>0,0</b>	<b>2,1</b>

Programme	2.2.3OTH	<b>Other actions</b>							
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*In EUR million*

COMMITMENTS		PAYMENTS							
		2022	2023	2024	2025	2026	2027	Subsequent years	others
Pre-2022 commitments still outstanding	10,3	6,0	2,3	1,9	0,0	0,0	0,0	0,0	0,1
Commitments appropriations made available again and/or carried over from 2021	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2022	8,7	0,8	3,0	2,6	2,3	0,0	0,0	0,0	0,0
Appropriations 2023	7,9		0,7	2,8	2,4	2,0	0,0	0,0	0,0
<b>Total</b>	<b>26,9</b>	<b>6,8</b>	<b>6,0</b>	<b>7,3</b>	<b>4,7</b>	<b>2,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,1</b>

Programme	2.2.3SPEC	<b>Actions financed under the prerogatives of the Commission and specific competences conferred to the Commission</b>							
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*In EUR million*

COMMITMENTS		PAYMENTS							
		2022	2023	2024	2025	2026	2027	Subsequent years	others
Pre-2022 commitments still outstanding	187,0	98,7	42,1	17,1	12,1	6,5	0,0	0,0	10,5
Commitments appropriations made available again and/or carried over from 2021	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2022	182,9	67,1	65,2	38,5	8,0	4,0	0,0	0,0	0,0
Appropriations 2023	181,7		60,1	69,1	40,7	7,6	4,2	0,0	0,0
<b>Total</b>	<b>551,6</b>	<b>165,9</b>	<b>167,5</b>	<b>124,7</b>	<b>60,9</b>	<b>18,0</b>	<b>4,2</b>	<b>0,0</b>	<b>10,5</b>

Programme	2.2.3PPPA	<b>Pilot projects and preparatory actions</b>							
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*In EUR million*

COMMITMENTS		PAYMENTS							
		2022	2023	2024	2025	2026	2027	Subsequent years	others
Pre-2022 commitments still outstanding	82,5	53,7	20,6	5,3	0,4	0,0	0,0	0,0	2,6
Commitments appropriations made available again and/or carried over from 2021	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2022	35,3	3,3	18,5	12,6	1,0	0,0	0,0	0,0	0,0
Appropriations 2023	0,0		0,0	0,0	0,0	0,0	0,0	0,0	0,0
<b>Total</b>	<b>117,8</b>	<b>56,9</b>	<b>39,1</b>	<b>17,8</b>	<b>1,4</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>2,6</b>



## 4. Heading 3 – Natural Resources and Environment

### 4.1 Overview table for the heading

Heading		3		Natural Resources and Environment						
<i>In EUR million</i>										
COMMITMENTS		PAYMENTS								
		2022	2023	2024	2025	2026	2027	Subsequent years	others	
Pre-2022 commitments still outstanding	43.684,0	16.029,1	14.653,0	9.016,6	557,9	438,3	130,3	443,3	2.415,4	
Commitments appropriations made available again and/or carried over from 2021	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	
Appropriations 2022	16.463,6	353,6	339,3	1.168,4	7.750,0	5.736,6	65,7	175,7	874,4	
Appropriations 2023	16.666,1		1.896,6	5.350,2	7.009,7	1.741,2	482,3	186,2	0,0	
<b>Total</b>	<b>76.813,7</b>	<b>16.382,7</b>	<b>16.888,9</b>	<b>15.535,2</b>	<b>15.317,6</b>	<b>7.916,0</b>	<b>678,3</b>	<b>805,2</b>	<b>3.289,8</b>	

### 4.2 Summary tables by cluster and fund/programme/type of expenditure

Cluster		3.1.1		Agriculture and Maritime Policy						
<i>In EUR million</i>										
COMMITMENTS		PAYMENTS								
		2022	2023	2024	2025	2026	2027	Subsequent years	others	
Pre-2022 commitments still outstanding	333,0	146,6	97,6	61,9	16,5	0,0	0,0	0,0	10,4	
Commitments appropriations made available again and/or carried over from 2021	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	
Appropriations 2022	184,6	62,2	45,8	35,5	35,3	3,8	2,1	0,0	0,0	
Appropriations 2023	171,1		33,6	57,9	33,7	25,2	18,3	2,3	0,0	
<b>Total</b>	<b>688,6</b>	<b>208,7</b>	<b>177,0</b>	<b>155,2</b>	<b>85,5</b>	<b>29,1</b>	<b>20,4</b>	<b>2,3</b>	<b>10,4</b>	

Programme		3.1.11		European Agricultural Guarantee Fund (EAGF)						
<i>In EUR million</i>										
COMMITMENTS		PAYMENTS								
		2022	2023	2024	2025	2026	2027	Subsequent years	others	
Pre-2022 commitments still outstanding	333,0	146,6	97,6	61,9	16,5	0,0	0,0	0,0	10,4	
Commitments appropriations made available again and/or carried over from 2021	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	
Appropriations 2022	184,6	62,2	45,8	35,5	35,3	3,8	2,1	0,0	0,0	
Appropriations 2023	171,1		33,6	57,9	33,7	25,2	18,3	2,3	0,0	
<b>Total</b>	<b>688,6</b>	<b>208,7</b>	<b>177,0</b>	<b>155,2</b>	<b>85,5</b>	<b>29,1</b>	<b>20,4</b>	<b>2,3</b>	<b>10,4</b>	

Cluster		3.2.1		Agriculture and Maritime Policy						
<i>In EUR million</i>										
COMMITMENTS		PAYMENTS								
		2022	2023	2024	2025	2026	2027	Subsequent years	others	
Pre-2022 commitments still outstanding	41.168,2	15.376,3	14.276,4	8.615,4	311,8	243,5	0,0	0,0	2.344,9	
Commitments appropriations made available again and/or carried over from 2021	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	
Appropriations 2022	14.041,8	229,3	87,2	638,2	6.553,4	5.658,4	0,3	0,6	874,4	
Appropriations 2023	14.219,5		1.787,1	5.034,0	6.439,1	572,1	386,2	1,1	0,0	
<b>Total</b>	<b>69.429,5</b>	<b>15.605,6</b>	<b>16.150,6</b>	<b>14.287,5</b>	<b>13.304,3</b>	<b>6.474,0</b>	<b>386,5</b>	<b>1,7</b>	<b>3.219,2</b>	

Programme	3.2.12	<b>European Agricultural Fund for Rural Development (EAFRD)</b>
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*In EUR million*

COMMITMENTS		PAYMENTS							
		2022	2023	2024	2025	2026	2027	Subsequent years	others
Pre-2022 commitments still outstanding	38.214,5	14.678,3	13.457,3	7.778,0	0,0	0,0	0,0	0,0	2.300,8
Commitments appropriations made available again and/or carried over from 2021	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2022	12.725,8	0,0	16,0	370,4	5.936,0	5.529,1	0,0	0,0	874,4
Appropriations 2023	12.932,8		1.612,0	4.978,2	6.342,6	0,0	0,0	0,0	0,0
<b>Total</b>	<b>63.873,1</b>	<b>14.678,3</b>	<b>15.085,3</b>	<b>13.126,6</b>	<b>12.278,7</b>	<b>5.529,1</b>	<b>0,0</b>	<b>0,0</b>	<b>3.175,2</b>

Programme	3.2.13	<b>European Maritime, Fisheries and Aquaculture Fund (EMFAF)</b>
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*In EUR million*

COMMITMENTS		PAYMENTS							
		2022	2023	2024	2025	2026	2027	Subsequent years	others
Pre-2022 commitments still outstanding	2.921,5	668,9	815,9	837,4	311,8	243,5	0,0	0,0	44,0
Commitments appropriations made available again and/or carried over from 2021	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2022	1.126,5	57,1	54,5	267,2	617,4	129,3	0,3	0,6	0,0
Appropriations 2023	1.095,1		10,4	28,8	96,5	572,1	386,2	1,1	0,0
<b>Total</b>	<b>5.143,1</b>	<b>725,9</b>	<b>880,9</b>	<b>1.133,5</b>	<b>1.025,6</b>	<b>944,9</b>	<b>386,5</b>	<b>1,7</b>	<b>44,0</b>

Programme	3.2.14	<b>Sustainable Fisheries Partnership Agreements (SFPAs) and Regional Fisheries Management Organisations (RFMO)</b>
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*In EUR million*

COMMITMENTS		PAYMENTS							
		2022	2023	2024	2025	2026	2027	Subsequent years	others
Pre-2022 commitments still outstanding	23,3	23,3	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Commitments appropriations made available again and/or carried over from 2021	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2022	159,2	143,1	16,1	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2023	162,0		135,1	26,9	0,0	0,0	0,0	0,0	0,0
<b>Total</b>	<b>344,6</b>	<b>166,5</b>	<b>151,1</b>	<b>26,9</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>

Programme	3.2.IDAG	<b>Decentralised agencies</b>
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*In EUR million*

COMMITMENTS		PAYMENTS							
		2022	2023	2024	2025	2026	2027	Subsequent years	others
Pre-2022 commitments still outstanding	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Commitments appropriations made available again and/or carried over from 2021	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2022	28,7	28,7	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2023	29,5		29,5	0,0	0,0	0,0	0,0	0,0	0,0
<b>Total</b>	<b>58,3</b>	<b>28,7</b>	<b>29,5</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>

Programme	3.2.1PPPA	<b>Pilot projects and preparatory actions</b>
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*In EUR million*

COMMITMENTS		PAYMENTS							
		2022	2023	2024	2025	2026	2027	Subsequent years	others
Pre-2022 commitments still outstanding	8,9	5,7	3,2	0,0	0,0	0,0	0,0	0,0	0,1
Commitments appropriations made available again and/or carried over from 2021	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2022	1,5	0,4	0,6	0,6	0,0	0,0	0,0	0,0	0,0
Appropriations 2023	0,0		0,0	0,0	0,0	0,0	0,0	0,0	0,0
<b>Total</b>	<b>10,4</b>	<b>6,1</b>	<b>3,7</b>	<b>0,6</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,1</b>

Cluster	3.2.2	<b>Environment and Climate Action</b>
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*In EUR million*

COMMITMENTS		PAYMENTS							
		2022	2023	2024	2025	2026	2027	Subsequent years	others
Pre-2022 commitments still outstanding	2.182,8	506,3	279,0	339,3	229,6	194,8	130,3	443,3	60,2
Commitments appropriations made available again and/or carried over from 2021	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2022	2.237,3	62,1	206,3	494,8	1.161,3	74,4	63,3	175,0	0,0
Appropriations 2023	2.275,5		75,9	258,3	536,9	1.143,8	77,8	182,8	0,0
<b>Total</b>	<b>6.695,6</b>	<b>568,4</b>	<b>561,2</b>	<b>1.092,4</b>	<b>1.927,8</b>	<b>1.413,0</b>	<b>271,4</b>	<b>801,1</b>	<b>60,2</b>

Programme	3.2.21	<b>Programme for Environment and Climate Action (LIFE)</b>
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*In EUR million*

COMMITMENTS		PAYMENTS							
		2022	2023	2024	2025	2026	2027	Subsequent years	others
Pre-2022 commitments still outstanding	2.148,4	498,6	270,7	330,0	228,1	193,7	129,3	442,7	55,3
Commitments appropriations made available again and/or carried over from 2021	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2022	732,0	6,4	203,1	52,1	158,8	73,9	63,0	174,7	0,0
Appropriations 2023	702,5		17,2	232,6	48,2	144,4	77,4	182,6	0,0
<b>Total</b>	<b>3.582,9</b>	<b>505,0</b>	<b>491,0</b>	<b>614,7</b>	<b>435,1</b>	<b>412,0</b>	<b>269,7</b>	<b>800,0</b>	<b>55,3</b>

Programme	3.2.22	<b>Just Transition Fund</b>
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*In EUR million*

COMMITMENTS		PAYMENTS							
		2022	2023	2024	2025	2026	2027	Subsequent years	others
Pre-2022 commitments still outstanding	7,8	0,7	0,2	2,7	1,5	1,1	1,0	0,6	0,0
Commitments appropriations made available again and/or carried over from 2021	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2022	1.443,0	0,7	0,6	440,0	1.000,6	0,5	0,4	0,3	0,0
Appropriations 2023	1.466,2		2,0	0,7	463,6	999,4	0,3	0,2	0,0
<b>Total</b>	<b>2.917,1</b>	<b>1,3</b>	<b>2,8</b>	<b>443,4</b>	<b>1.465,7</b>	<b>1.001,0</b>	<b>1,7</b>	<b>1,1</b>	<b>0,0</b>

Programme	3.2.23	<b>Public sector loan facility under the Just Transition Mechanism (JTM)</b>
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*In EUR million*

COMMITMENTS		PAYMENTS							
		2022	2023	2024	2025	2026	2027	Subsequent years	others
Pre-2022 commitments still outstanding	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Commitments appropriations made available again and/or carried over from 2021	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2022	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2023	50,0		0,0	25,0	25,0	0,0	0,0	0,0	0,0
<b>Total</b>	<b>50,0</b>	<b>0,0</b>	<b>0,0</b>	<b>25,0</b>	<b>25,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>

Programme	3.2.2DAG	<b>Decentralised agencies</b>
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*In EUR million*

COMMITMENTS		PAYMENTS							
		2022	2023	2024	2025	2026	2027	Subsequent years	others
Pre-2022 commitments still outstanding	3,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	3,0
Commitments appropriations made available again and/or carried over from 2021	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2022	54,1	54,1	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2023	56,8		56,8	0,0	0,0	0,0	0,0	0,0	0,0
<b>Total</b>	<b>113,9</b>	<b>54,1</b>	<b>56,8</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>3,0</b>

Programme	3.2.2PPPA	<b>Pilot projects and preparatory actions</b>
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*In EUR million*

COMMITMENTS		PAYMENTS							
		2022	2023	2024	2025	2026	2027	Subsequent years	others
Pre-2022 commitments still outstanding	23,6	7,0	8,1	6,6	0,0	0,0	0,0	0,0	1,8
Commitments appropriations made available again and/or carried over from 2021	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2022	8,1	0,9	2,5	2,7	2,0	0,0	0,0	0,0	0,0
Appropriations 2023	0,0		0,0	0,0	0,0	0,0	0,0	0,0	0,0
<b>Total</b>	<b>31,8</b>	<b>8,0</b>	<b>10,6</b>	<b>9,3</b>	<b>2,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>1,8</b>

## 5. Heading 4 – Migration and Border Management

### 5.1 Overview table for the heading

Heading		4		Migration and Border Management						
<i>In EUR million</i>										
COMMITMENTS		PAYMENTS								
		2022	2023	2024	2025	2026	2027	Subsequent years	others	
Pre-2022 commitments still outstanding	3.976,6	2.016,4	745,6	516,7	176,3	23,0	18,7	0,0	479,8	
Commitments appropriations made available again and/or carried over from 2021	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	
Appropriations 2022	3.354,9	1.506,8	1.110,6	632,8	55,1	101,8	0,0	0,0	-52,2	
Appropriations 2023	3.722,2		1.206,1	1.530,6	887,2	64,2	34,2	0,0	0,0	
<b>Total</b>	<b>11.053,7</b>	<b>3.523,2</b>	<b>3.062,3</b>	<b>2.680,0</b>	<b>1.118,6</b>	<b>189,0</b>	<b>53,0</b>	<b>0,0</b>	<b>427,6</b>	

### 5.2 Summary tables by cluster and fund/programme/type of expenditure

Cluster		4.0.1		Migration						
<i>In EUR million</i>										
COMMITMENTS		PAYMENTS								
		2022	2023	2024	2025	2026	2027	Subsequent years	others	
Pre-2022 commitments still outstanding	2.380,8	1.209,9	601,0	265,3	97,7	13,0	10,0	0,0	183,9	
Commitments appropriations made available again and/or carried over from 2021	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	
Appropriations 2022	1.469,2	582,6	671,4	259,0	0,0	8,5	0,0	0,0	-52,2	
Appropriations 2023	1.584,3		208,7	1.018,6	318,8	8,0	30,2	0,0	0,0	
<b>Total</b>	<b>5.434,3</b>	<b>1.792,4</b>	<b>1.481,1</b>	<b>1.542,9</b>	<b>416,5</b>	<b>29,5</b>	<b>40,2</b>	<b>0,0</b>	<b>131,7</b>	

Programme		4.0.11		Asylum, Migration and Integration Fund						
<i>In EUR million</i>										
COMMITMENTS		PAYMENTS								
		2022	2023	2024	2025	2026	2027	Subsequent years	others	
Pre-2022 commitments still outstanding	2.360,7	1.209,9	601,0	265,3	97,7	13,0	10,0	0,0	163,8	
Commitments appropriations made available again and/or carried over from 2021	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	
Appropriations 2022	1.315,6	428,9	671,4	259,0	0,0	8,5	0,0	0,0	-52,2	
Appropriations 2023	1.415,1		39,6	1.018,6	318,8	8,0	30,2	0,0	0,0	
<b>Total</b>	<b>5.091,4</b>	<b>1.638,8</b>	<b>1.311,9</b>	<b>1.542,9</b>	<b>416,5</b>	<b>29,5</b>	<b>40,2</b>	<b>0,0</b>	<b>111,6</b>	

Programme		4.0.IDAG		Decentralised agencies						
<i>In EUR million</i>										
COMMITMENTS		PAYMENTS								
		2022	2023	2024	2025	2026	2027	Subsequent years	others	
Pre-2022 commitments still outstanding	19,9	0,0	0,0	0,0	0,0	0,0	0,0	0,0	19,9	
Commitments appropriations made available again and/or carried over from 2021	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	
Appropriations 2022	153,7	153,7	0,0	0,0	0,0	0,0	0,0	0,0	0,0	
Appropriations 2023	169,2		169,2	0,0	0,0	0,0	0,0	0,0	0,0	
<b>Total</b>	<b>342,7</b>	<b>153,7</b>	<b>169,2</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>19,9</b>	

Programme	4.0.1PPPA	<b>Pilot projects and preparatory actions</b>
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*In EUR million*

COMMITMENTS		PAYMENTS							
		2022	2023	2024	2025	2026	2027	Subsequent years	others
Pre-2022 commitments still outstanding	0,2	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,2
Commitments appropriations made available again and/or carried over from 2021	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2022	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2023	0,0		0,0	0,0	0,0	0,0	0,0	0,0	0,0
<b>Total</b>	<b>0,2</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,2</b>

Cluster	4.0.2	<b>Border Management</b>
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*In EUR million*

COMMITMENTS		PAYMENTS							
		2022	2023	2024	2025	2026	2027	Subsequent years	others
Pre-2022 commitments still outstanding	1.595,8	806,6	144,6	251,4	78,6	10,0	8,7	0,0	295,9
Commitments appropriations made available again and/or carried over from 2021	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2022	1.885,7	924,2	439,3	373,7	55,1	93,3	0,0	0,0	0,0
Appropriations 2023	2.137,9		997,3	512,0	568,4	56,2	4,0	0,0	0,0
<b>Total</b>	<b>5.619,4</b>	<b>1.730,8</b>	<b>1.581,2</b>	<b>1.137,1</b>	<b>702,2</b>	<b>159,5</b>	<b>12,7</b>	<b>0,0</b>	<b>295,9</b>

Programme	4.0.211	<b>Integrated Border Management Fund (IBMF) - Instrument for border management and visa (BMVI)</b>
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*In EUR million*

COMMITMENTS		PAYMENTS							
		2022	2023	2024	2025	2026	2027	Subsequent years	others
Pre-2022 commitments still outstanding	1.139,6	446,0	116,0	237,8	25,1	10,0	8,7	0,0	295,9
Commitments appropriations made available again and/or carried over from 2021	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2022	738,7	162,9	224,5	258,0	0,0	93,3	0,0	0,0	0,0
Appropriations 2023	944,8		52,0	334,4	554,4	0,0	4,0	0,0	0,0
<b>Total</b>	<b>2.823,1</b>	<b>608,9</b>	<b>392,5</b>	<b>830,3</b>	<b>579,5</b>	<b>103,3</b>	<b>12,7</b>	<b>0,0</b>	<b>295,9</b>

Programme	4.0.212	<b>Integrated Border Management Fund (IBMF) - Instrument for financial support for customs control equipment (CCEi)</b>
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*In EUR million*

COMMITMENTS		PAYMENTS							
		2022	2023	2024	2025	2026	2027	Subsequent years	others
Pre-2022 commitments still outstanding	135,4	67,7	0,7	13,5	53,5	0,0	0,0	0,0	0,0
Commitments appropriations made available again and/or carried over from 2021	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2022	138,1	68,5	0,7	13,8	55,1	0,0	0,0	0,0	0,0
Appropriations 2023	140,9		70,3	0,3	14,1	56,2	0,0	0,0	0,0
<b>Total</b>	<b>414,4</b>	<b>136,2</b>	<b>71,7</b>	<b>27,6</b>	<b>122,7</b>	<b>56,2</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>

Programme	4.0.2DAG	<b>Decentralised agencies</b>							
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*In EUR million*

COMMITMENTS		PAYMENTS							
		2022	2023	2024	2025	2026	2027	Subsequent years	others
Pre-2022 commitments still outstanding	320,8	292,9	27,9	0,0	0,0	0,0	0,0	0,0	0,0
Commitments appropriations made available again and/or carried over from 2021	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2022	1.008,8	692,8	214,1	101,9	0,0	0,0	0,0	0,0	0,0
Appropriations 2023	1.052,3		875,0	177,3	0,0	0,0	0,0	0,0	0,0
<b>Total</b>	<b>2.381,9</b>	<b>985,7</b>	<b>1.117,0</b>	<b>279,2</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>



## 6. Heading 5 – Resilience, Security and Defense

### 6.1 Overview table for the heading

Heading		5	Security and Defence						
<i>In EUR million</i>									
COMMITMENTS		PAYMENTS							
		2022	2023	2024	2025	2026	2027	Subsequent years	others
Pre-2022 commitments still outstanding	2.391,5	854,2	232,2	693,9	230,4	279,1	1,1	1,8	98,6
Commitments appropriations made available again and/or carried over from 2021	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2022	1.797,0	368,3	582,9	136,7	455,8	91,4	161,4	0,0	0,5
Appropriations 2023	1.883,8		279,0	766,8	149,5	468,0	113,2	107,3	0,1
<b>Total</b>	<b>6.072,3</b>	<b>1.222,5</b>	<b>1.094,1</b>	<b>1.597,4</b>	<b>835,8</b>	<b>838,5</b>	<b>275,7</b>	<b>109,1</b>	<b>99,2</b>

### 6.2 Summary tables by cluster and fund/programme/type of expenditure

Cluster		5.0.1	Security						
<i>In EUR million</i>									
COMMITMENTS		PAYMENTS							
		2022	2023	2024	2025	2026	2027	Subsequent years	others
Pre-2022 commitments still outstanding	1.074,1	279,9	150,8	231,6	203,9	129,2	1,1	1,8	75,8
Commitments appropriations made available again and/or carried over from 2021	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2022	630,1	298,6	154,4	49,7	11,4	61,4	54,1	0,0	0,5
Appropriations 2023	683,9		249,0	194,0	134,5	14,4	78,2	13,8	0,1
<b>Total</b>	<b>2.388,1</b>	<b>578,5</b>	<b>554,2</b>	<b>475,2</b>	<b>349,8</b>	<b>204,9</b>	<b>133,4</b>	<b>15,6</b>	<b>76,4</b>

Programme		5.0.11	Internal Security Fund (ISF)						
<i>In EUR million</i>									
COMMITMENTS		PAYMENTS							
		2022	2023	2024	2025	2026	2027	Subsequent years	others
Pre-2022 commitments still outstanding	359,1	171,4	57,0	40,0	22,3	0,3	0,1	1,8	66,2
Commitments appropriations made available again and/or carried over from 2021	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2022	251,7	66,9	129,5	39,8	0,0	15,5	0,0	0,0	0,0
Appropriations 2023	307,4		6,5	167,4	120,6	0,0	13,0	0,0	0,0
<b>Total</b>	<b>918,2</b>	<b>238,3</b>	<b>193,0</b>	<b>247,2</b>	<b>142,8</b>	<b>15,8</b>	<b>13,1</b>	<b>1,8</b>	<b>66,2</b>

Programme		5.0.12	Nuclear decommissioning (Lithuania)						
<i>In EUR million</i>									
COMMITMENTS		PAYMENTS							
		2022	2023	2024	2025	2026	2027	Subsequent years	others
Pre-2022 commitments still outstanding	377,1	58,2	59,8	100,0	102,1	57,0	0,0	0,0	0,0
Commitments appropriations made available again and/or carried over from 2021	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2022	98,9	0,0	0,2	0,0	0,0	45,0	53,7	0,0	0,0
Appropriations 2023	68,8		0,0	0,0	0,0	0,0	55,0	13,8	0,0
<b>Total</b>	<b>544,8</b>	<b>58,2</b>	<b>60,0</b>	<b>100,0</b>	<b>102,1</b>	<b>102,0</b>	<b>108,7</b>	<b>13,8</b>	<b>0,0</b>



Programme	5.0.13	<b>Nuclear Safety and decommissioning (incl. For Bulgaria and Slovakia)</b>							
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*In EUR million*

COMMITMENTS		PAYMENTS							
		2022	2023	2024	2025	2026	2027	Subsequent years	others
Pre-2022 commitments still outstanding	312,9	38,0	27,7	87,2	79,6	71,9	1,0	0,0	7,6
Commitments appropriations made available again and/or carried over from 2021	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2022	41,6	6,8	15,2	6,4	11,4	1,0	0,4	0,0	0,5
Appropriations 2023	54,9		7,9	16,0	7,3	13,4	10,2	0,0	0,1
<b>Total</b>	<b>409,4</b>	<b>44,8</b>	<b>50,8</b>	<b>109,6</b>	<b>98,3</b>	<b>86,2</b>	<b>11,6</b>	<b>0,0</b>	<b>8,2</b>

Programme	5.0.1DAG	<b>Decentralised agencies</b>							
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*In EUR million*

COMMITMENTS		PAYMENTS							
		2022	2023	2024	2025	2026	2027	Subsequent years	others
Pre-2022 commitments still outstanding	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Commitments appropriations made available again and/or carried over from 2021	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2022	215,9	215,9	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2023	230,4		230,4	0,0	0,0	0,0	0,0	0,0	0,0
<b>Total</b>	<b>446,4</b>	<b>215,9</b>	<b>230,4</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>

Programme	5.0.1SPEC	<b>Actions financed under the prerogatives of the Commission and specific competences conferred to the Commission</b>							
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*In EUR million*

COMMITMENTS		PAYMENTS							
		2022	2023	2024	2025	2026	2027	Subsequent years	others
Pre-2022 commitments still outstanding	23,8	11,9	5,5	4,3	0,0	0,0	0,0	0,0	2,0
Commitments appropriations made available again and/or carried over from 2021	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2022	22,0	9,0	9,5	3,5	0,0	0,0	0,0	0,0	0,0
Appropriations 2023	22,4		4,2	10,6	6,6	1,0	0,0	0,0	0,0
<b>Total</b>	<b>68,1</b>	<b>20,9</b>	<b>19,2</b>	<b>18,4</b>	<b>6,6</b>	<b>1,0</b>	<b>0,0</b>	<b>0,0</b>	<b>2,0</b>

Programme	5.0.1PPPA	<b>Pilot projects and preparatory actions</b>							
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*In EUR million*

COMMITMENTS		PAYMENTS							
		2022	2023	2024	2025	2026	2027	Subsequent years	others
Pre-2022 commitments still outstanding	1,2	0,4	0,8	0,0	0,0	0,0	0,0	0,0	0,0
Commitments appropriations made available again and/or carried over from 2021	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2022	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2023	0,0		0,0	0,0	0,0	0,0	0,0	0,0	0,0
<b>Total</b>	<b>1,2</b>	<b>0,4</b>	<b>0,8</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>

Cluster	5.0.2	<b>Defence</b>							
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*In EUR million*

COMMITMENTS		PAYMENTS							
		2022	2023	2024	2025	2026	2027	Subsequent years	others
Pre-2022 commitments still outstanding	1.317,4	574,3	81,4	462,4	26,5	150,0	0,0	0,0	22,8
Commitments appropriations made available again and/or carried over from 2021	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2022	1.166,8	69,7	428,5	87,0	444,4	30,0	107,2	0,0	0,0
Appropriations 2023	1.199,9		30,0	572,8	15,0	453,6	35,0	93,5	0,0
<b>Total</b>	<b>3.684,1</b>	<b>644,0</b>	<b>539,9</b>	<b>1.122,2</b>	<b>485,9</b>	<b>633,6</b>	<b>142,2</b>	<b>93,5</b>	<b>22,8</b>

Programme	5.0.211	<b>European Defence Fund (Research)</b>							
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*In EUR million*

COMMITMENTS		PAYMENTS							
		2022	2023	2024	2025	2026	2027	Subsequent years	others
Pre-2022 commitments still outstanding	328,5	161,0	0,0	127,8	0,0	32,1	0,0	0,0	7,6
Commitments appropriations made available again and/or carried over from 2021	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2022	311,8	0,0	156,0	0,0	124,7	0,0	31,2	0,0	0,0
Appropriations 2023	311,1		0,0	155,9	0,0	124,1	0,0	31,1	0,0
<b>Total</b>	<b>951,4</b>	<b>161,0</b>	<b>156,0</b>	<b>283,7</b>	<b>124,7</b>	<b>156,2</b>	<b>31,2</b>	<b>31,1</b>	<b>7,6</b>

Programme	5.0.212	<b>European Defence Fund (Non Research)</b>							
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*In EUR million*

COMMITMENTS		PAYMENTS							
		2022	2023	2024	2025	2026	2027	Subsequent years	others
Pre-2022 commitments still outstanding	761,5	318,3	80,0	274,0	6,5	67,5	0,0	0,0	15,2
Commitments appropriations made available again and/or carried over from 2021	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2022	624,9	68,2	167,5	77,0	249,8	0,0	62,5	0,0	0,0
Appropriations 2023	623,8		0,0	311,9	0,0	249,5	0,0	62,4	0,0
<b>Total</b>	<b>2.010,3</b>	<b>386,5</b>	<b>247,5</b>	<b>662,9</b>	<b>256,3</b>	<b>317,0</b>	<b>62,5</b>	<b>62,4</b>	<b>15,2</b>

Programme	5.0.22	<b>Military Mobility</b>							
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*In EUR million*

COMMITMENTS		PAYMENTS							
		2022	2023	2024	2025	2026	2027	Subsequent years	others
Pre-2022 commitments still outstanding	225,4	95,0	0,0	60,0	20,0	50,4	0,0	0,0	0,0
Commitments appropriations made available again and/or carried over from 2021	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2022	230,1	1,5	105,0	10,0	70,0	30,0	13,6	0,0	0,0
Appropriations 2023	235,0		0,0	105,0	15,0	80,0	35,0	0,0	0,0
<b>Total</b>	<b>690,4</b>	<b>96,5</b>	<b>105,0</b>	<b>175,0</b>	<b>105,0</b>	<b>160,4</b>	<b>48,6</b>	<b>0,0</b>	<b>0,0</b>

Programme	5.0.2SC	<b>Union Secure Connectivity</b>							
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*In EUR million*

COMMITMENTS		PAYMENTS							
		2022	2023	2024	2025	2026	2027	Subsequent years	others
Pre-2022 commitments still outstanding	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Commitments appropriations made available again and/or carried over from 2021	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2022	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2023	30,0		30,0	0,0	0,0	0,0	0,0	0,0	0,0
<b>Total</b>	<b>30,0</b>	<b>0,0</b>	<b>30,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>

Programme	5.0.2PPPA	<b>Pilot projects and preparatory actions</b>							
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*In EUR million*

COMMITMENTS		PAYMENTS							
		2022	2023	2024	2025	2026	2027	Subsequent years	others
Pre-2022 commitments still outstanding	2,0	0,0	1,4	0,6	0,0	0,0	0,0	0,0	0,0
Commitments appropriations made available again and/or carried over from 2021	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2022	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2023	0,0		0,0	0,0	0,0	0,0	0,0	0,0	0,0
<b>Total</b>	<b>2,0</b>	<b>0,0</b>	<b>1,4</b>	<b>0,6</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>

## 7. Heading 6 – Neighbourhood and the World

### 7.1 Overview table for the heading

Heading		6	Neighbourhood and the World						
<i>In EUR million</i>									
COMMITMENTS		PAYMENTS							
		2022	2023	2024	2025	2026	2027	Subsequent years	others
Pre-2022 commitments still outstanding	32.461,1	8.154,8	7.248,9	6.838,2	5.495,7	2.735,1	696,3	152,6	1.139,5
Commitments appropriations made available again and/or carried over from 2021	0,4	8,0	6,0	7,0	7,0	5,0	3,2	0,0	-35,8
Appropriations 2022	16.776,9	3.955,1	2.549,2	2.744,4	3.189,3	2.753,6	1.010,1	41,4	533,8
Appropriations 2023	16.382,2		3.570,1	2.422,0	2.928,0	3.023,6	2.810,6	999,2	628,8
<b>Total</b>	<b>65.620,5</b>	<b>12.117,8</b>	<b>13.374,2</b>	<b>12.011,6</b>	<b>11.620,0</b>	<b>8.517,2</b>	<b>4.520,2</b>	<b>1.193,2</b>	<b>2.266,3</b>

### 7.2 Summary tables by cluster and programme/type of expenditure

Cluster	6.0.1	Resilience and crisis Response							
<i>In EUR million</i>									

COMMITMENTS		PAYMENTS							
		2022	2023	2024	2025	2026	2027	Subsequent years	others
Pre-2022 commitments still outstanding	24.998,1	6.497,7	5.365,3	5.109,3	4.084,4	2.109,9	696,2	12,4	1.122,9
Commitments appropriations made available again and/or carried over from 2021	0,4	8,0	6,0	7,0	7,0	5,0	3,2	0,0	-35,8
Appropriations 2022	14.812,9	3.738,8	2.145,9	2.354,8	2.776,9	2.452,1	771,0	41,4	532,0
Appropriations 2023	13.900,3		3.315,7	2.112,7	2.463,0	2.409,0	2.191,2	781,6	627,1
<b>Total</b>	<b>53.711,7</b>	<b>10.244,5</b>	<b>10.832,8</b>	<b>9.583,9</b>	<b>9.331,3</b>	<b>6.976,0</b>	<b>3.661,6</b>	<b>835,4</b>	<b>2.246,1</b>

Programme	6.0.111	Neighbourhood, Development and International Cooperation Instrument - Global Europe ( NDICI - Global Europe )							
<i>In EUR million</i>									

COMMITMENTS		PAYMENTS							
		2022	2023	2024	2025	2026	2027	Subsequent years	others
Pre-2022 commitments still outstanding	23.394,4	5.576,5	4.965,4	4.999,5	4.032,1	2.035,4	687,3	9,9	1.088,4
Commitments appropriations made available again and/or carried over from 2021	0,0	8,0	6,0	7,0	7,0	5,0	3,2	0,0	-36,2
Appropriations 2022	12.385,7	2.022,5	1.869,9	2.061,5	2.669,0	2.441,8	767,0	41,4	512,6
Appropriations 2023	11.635,6		1.666,3	1.832,4	2.242,3	2.336,4	2.180,4	776,6	601,2
<b>Total</b>	<b>47.415,8</b>	<b>7.607,0</b>	<b>8.507,6</b>	<b>8.900,4</b>	<b>8.950,4</b>	<b>6.818,6</b>	<b>3.637,9</b>	<b>827,9</b>	<b>2.166,0</b>

Programme	6.0.112	European Instrument for International Nuclear Safety Cooperation (EI-INSC)							
<i>In EUR million</i>									

COMMITMENTS		PAYMENTS							
		2022	2023	2024	2025	2026	2027	Subsequent years	others
Pre-2022 commitments still outstanding	127,7	25,0	22,3	24,0	24,0	21,0	9,0	2,5	0,0
Commitments appropriations made available again and/or carried over from 2021	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2022	37,1	6,1	5,0	8,0	8,0	5,9	4,0	0,0	0,0
Appropriations 2023	38,4		3,3	5,0	10,0	10,0	5,1	5,0	0,0
<b>Total</b>	<b>203,2</b>	<b>31,1</b>	<b>30,6</b>	<b>37,0</b>	<b>42,0</b>	<b>36,9</b>	<b>18,0</b>	<b>7,5</b>	<b>0,0</b>

Programme	6.0.12	<b>Humanitarian Aid (HUMA)</b>							
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*In EUR million*

COMMITMENTS		PAYMENTS							
		2022	2023	2024	2025	2026	2027	Subsequent years	others
Pre-2022 commitments still outstanding	1.077,3	716,2	297,1	48,4	7,0	0,0	0,0	0,0	8,6
Commitments appropriations made available again and/or carried over from 2021	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2022	1.794,4	1.363,7	177,9	177,9	60,3	0,0	0,0	0,0	14,5
Appropriations 2023	1.615,0		1.227,4	161,5	161,5	51,5	0,0	0,0	13,1
<b>Total</b>	<b>4.486,7</b>	<b>2.080,0</b>	<b>1.702,4</b>	<b>387,8</b>	<b>228,8</b>	<b>51,5</b>	<b>0,0</b>	<b>0,0</b>	<b>36,2</b>

Programme	6.0.13	<b>Common Foreign and Security Policy (CFSP)</b>							
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*In EUR million*

COMMITMENTS		PAYMENTS							
		2022	2023	2024	2025	2026	2027	Subsequent years	others
Pre-2022 commitments still outstanding	177,2	86,8	12,5	9,1	2,6	42,0	0,0	0,0	24,3
Commitments appropriations made available again and/or carried over from 2021	0,4	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,4
Appropriations 2022	361,1	246,2	35,9	47,5	28,3	0,0	0,0	0,0	3,3
Appropriations 2023	371,2		331,7	21,9	4,4	0,4	0,0	0,0	12,8
<b>Total</b>	<b>910,0</b>	<b>333,0</b>	<b>380,0</b>	<b>78,4</b>	<b>35,3</b>	<b>42,4</b>	<b>0,0</b>	<b>0,0</b>	<b>40,8</b>

Programme	6.0.14	<b>Overseas Countries and Territories (OCT) (including Greenland)</b>							
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*In EUR million*

COMMITMENTS		PAYMENTS							
		2022	2023	2024	2025	2026	2027	Subsequent years	others
Pre-2022 commitments still outstanding	65,1	31,1	32,2	1,9	0,0	0,0	0,0	0,0	0,0
Commitments appropriations made available again and/or carried over from 2021	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2022	67,6	20,0	20,0	27,6	0,0	0,0	0,0	0,0	0,0
Appropriations 2023	68,7		5,8	54,7	8,3	0,0	0,0	0,0	0,0
<b>Total</b>	<b>201,4</b>	<b>51,1</b>	<b>57,9</b>	<b>84,1</b>	<b>8,3</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>

Programme	6.0.10TH	<b>Other actions</b>							
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*In EUR million*

COMMITMENTS		PAYMENTS							
		2022	2023	2024	2025	2026	2027	Subsequent years	others
Pre-2022 commitments still outstanding	0,5	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,5
Commitments appropriations made available again and/or carried over from 2021	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2022	72,2	45,7	12,5	12,5	0,0	0,0	0,0	0,0	1,5
Appropriations 2023	78,4		49,1	12,5	16,8	0,0	0,0	0,0	0,0
<b>Total</b>	<b>151,1</b>	<b>45,7</b>	<b>61,6</b>	<b>25,0</b>	<b>16,8</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>1,9</b>

Programme	6.0.1SPEC	<b>Actions financed under the prerogatives of the Commission and specific competences conferred to the Commission</b>
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*In EUR million*

COMMITMENTS		PAYMENTS							
		2022	2023	2024	2025	2026	2027	Subsequent years	others
Pre-2022 commitments still outstanding	154,0	60,9	35,9	26,4	18,7	11,5	0,0	0,0	0,5
Commitments appropriations made available again and/or carried over from 2021	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2022	94,8	34,5	24,8	19,8	11,3	4,3	0,0	0,0	0,1
Appropriations 2023	93,0		32,1	24,8	19,7	10,7	5,7	0,0	0,0
<b>Total</b>	<b>341,7</b>	<b>95,5</b>	<b>92,8</b>	<b>71,0</b>	<b>49,7</b>	<b>26,5</b>	<b>5,7</b>	<b>0,0</b>	<b>0,6</b>

Programme	6.0.1PPPA	<b>Pilot projects and preparatory actions</b>
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*In EUR million*

COMMITMENTS		PAYMENTS							
		2022	2023	2024	2025	2026	2027	Subsequent years	others
Pre-2022 commitments still outstanding	1,9	1,2	0,0	0,1	0,0	0,0	0,0	0,0	0,6
Commitments appropriations made available again and/or carried over from 2021	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2022	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2023	0,0		0,0	0,0	0,0	0,0	0,0	0,0	0,0
<b>Total</b>	<b>1,9</b>	<b>1,2</b>	<b>0,0</b>	<b>0,1</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,6</b>

Cluster	6.0.2	<b>External Action</b>
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*In EUR million*

COMMITMENTS		PAYMENTS							
		2022	2023	2024	2025	2026	2027	Subsequent years	others
Pre-2022 commitments still outstanding	7.462,9	1.657,0	1.883,6	1.728,9	1.411,3	625,2	0,1	140,3	16,6
Commitments appropriations made available again and/or carried over from 2021	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2022	1.964,0	216,3	403,4	389,6	412,4	301,5	239,1	0,0	1,8
Appropriations 2023	2.481,8		254,4	309,3	464,9	614,6	619,4	217,6	1,7
<b>Total</b>	<b>11.908,8</b>	<b>1.873,3</b>	<b>2.541,4</b>	<b>2.427,7</b>	<b>2.288,6</b>	<b>1.541,3</b>	<b>858,5</b>	<b>357,8</b>	<b>20,1</b>

Programme	6.0.21	<b>Pre-Accession Assistance (IPA III)</b>
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*In EUR million*

COMMITMENTS		PAYMENTS							
		2022	2023	2024	2025	2026	2027	Subsequent years	others
Pre-2022 commitments still outstanding	7.462,9	1.657,0	1.883,6	1.728,9	1.411,3	625,2	0,1	140,3	16,6
Commitments appropriations made available again and/or carried over from 2021	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2022	1.964,0	216,3	403,4	389,6	412,4	301,5	239,1	0,0	1,8
Appropriations 2023	2.481,8		254,4	309,3	464,9	614,6	619,4	217,6	1,7
<b>Total</b>	<b>11.908,8</b>	<b>1.873,3</b>	<b>2.541,4</b>	<b>2.427,7</b>	<b>2.288,6</b>	<b>1.541,3</b>	<b>858,5</b>	<b>357,8</b>	<b>20,1</b>

Programme	6.0.2PPPA	<b>Pilot projects and preparatory actions</b>
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*In EUR million*

COMMITMENTS		PAYMENTS							
		2022	2023	2024	2025	2026	2027	Subsequent years	others
Pre-2022 commitments still outstanding	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Commitments appropriations made available again and/or carried over from 2021	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2022	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2023	0,0		0,0	0,0	0,0	0,0	0,0	0,0	0,0
<b>Total</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>

## 8. Heading 7 – European Public Administration

### 8.1 Overview table for the heading

Heading		7	European Public Administration						
<i>In EUR million</i>									
COMMITMENTS		PAYMENTS							
		2022	2023	2024	2025	2026	2027	Subsequent years	others
Pre-2022 commitments still outstanding	0,2	0,1	0,0	0,0	0,0	0,0	0,0	0,0	0,1
Commitments appropriations made available again and/or carried over from 2021	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2022	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2023	0,0		0,0	0,0	0,0	0,0	0,0	0,0	0,0
<b>Total</b>	<b>0,2</b>	<b>0,1</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,1</b>

### 8.2 Summary tables by institution and type of expenditure

Cluster		7.2.3	Pre-Accession assistance						
<i>In EUR million</i>									
COMMITMENTS		PAYMENTS							
		2022	2023	2024	2025	2026	2027	Subsequent years	others
Pre-2022 commitments still outstanding	0,2	0,1	0,0	0,0	0,0	0,0	0,0	0,0	0,1
Commitments appropriations made available again and/or carried over from 2021	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2022	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2023	0,0		0,0	0,0	0,0	0,0	0,0	0,0	0,0
<b>Total</b>	<b>0,2</b>	<b>0,1</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,1</b>

Programme		7.2.39PPPA	Pilot projects and preparatory actions						
<i>In EUR million</i>									
COMMITMENTS		PAYMENTS							
		2022	2023	2024	2025	2026	2027	Subsequent years	others
Pre-2022 commitments still outstanding	0,2	0,1	0,0	0,0	0,0	0,0	0,0	0,0	0,1
Commitments appropriations made available again and/or carried over from 2021	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2022	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Appropriations 2023	0,0		0,0	0,0	0,0	0,0	0,0	0,0	0,0
<b>Total</b>	<b>0,2</b>	<b>0,1</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,1</b>



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