

Financial Year 2023: Implementation on 30/11/2023 - by policy area

Commitment appropriations

EUR mil.

Policy Area	Budget appropriations			Additional appropriations			Total appropriations			
	Initial appropriat. incl. changes	Implemen- tation	%	Appropri- ations	Implem- entation	%	Appropri- ations	Implemen- tation	%	% n-1
01 Research and Innovation	13,296.92	11,246.65	84.6%	4,442.76	2,952.08	66.4%	17,739.67	14,198.74	80.0%	—
02 European Strategic Investments	4,915.80	4,005.75	81.5%	3,301.51	3,149.81	95.4%	8,217.31	7,155.57	87.1%	—
03 Single Market	956.33	723.72	75.7%	77.70	35.09	45.2%	1,034.04	758.81	73.4%	—
04 Space	2,276.16	2,203.04	96.8%	167.84	130.44	77.7%	2,444.00	2,333.47	95.5%	—
05 Regional Development and Cohesion	46,617.63	45,440.67	97.5%	3,522.37	3,322.56	94.3%	50,139.99	48,763.23	97.3%	—
06 Recovery and Resilience	2,702.87	2,467.92	91.3%	124,917.44	65,141.81	52.1%	127,620.31	67,609.73	53.0%	—
07 Investing in People, Social Cohesion and Values	21,331.21	21,148.18	99.1%	2,041.71	1,575.67	77.2%	23,372.92	22,723.85	97.2%	—
08 Agriculture and Maritime Policy	54,877.50	53,643.95	97.8%	1,634.18	773.35	47.3%	56,511.68	54,417.30	96.3%	—
09 Environment and Climate Action	2,340.64	2,191.71	93.6%	6,186.06	5,051.88	81.7%	8,526.70	7,243.58	85.0%	—
10 Migration	1,626.79	1,610.30	99.0%	35.48	17.47	49.2%	1,662.27	1,627.76	97.9%	—
11 Border Management	2,100.52	1,919.17	91.4%	83.13	56.50	68.0%	2,183.65	1,975.68	90.5%	—
12 Security	688.72	609.40	88.5%	22.34	10.52	47.1%	711.06	619.92	87.2%	—
13 Defence	1,427.91	1,405.39	98.4%	25.91	25.91	100.0%	1,453.83	1,431.30	98.5%	—
14 External Action	15,260.16	12,868.89	84.3%	2,557.34	1,517.41	59.3%	17,817.50	14,386.30	80.7%	—
15 Pre-accession Assistance	2,531.07	2,219.41	87.7%	95.16	19.79	20.8%	2,626.23	2,239.20	85.3%	—
16 Expenditure outside the annual ceilings set out in the	1,982.84	1,317.30	66.4%	6,666.91	978.63	14.7%	8,649.76	2,295.93	26.5%	—
20 Administrative expenditure of the European Commission	4,032.06	3,985.11	98.8%	516.53	300.77	58.2%	4,548.59	4,285.89	94.2%	—
21 European Schools and Pensions	2,624.26	2,615.28	99.7%	285.75	280.22	98.1%	2,910.01	2,895.50	99.5%	—
30 Reserves	197.80	0.00	0.0%	0.00		—	197.80	0.00	0.0%	—
Total	181,787.21	171,621.83	94.4%	156,580.12	85,339.92	54.5%	338,367.33	256,961.75	75.9%	—