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ANNEX 4

ANNEX

to the

COMMISSION IMPLEMENTING DECISION

on the financing of the Programme for the internal market, competitiveness of enterprises, including small and medium-sized enterprises, the area of plants, animals, food and feed and European statistics and the adoption of the work programme for 2024-2027

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ANNEX IV

2024 WORK PROGRAMME – PRODUCING AND DISSEMINATING HIGH-QUALITY STATISTICS ON EUROPE

1. INTRODUCTION

This programme is based on the eligible actions set out in Annex II to Regulation (EU) 2021/690 of the European Parliament and of the Council of 28 April 2021 establishing a programme for the internal market, competitiveness of enterprises, including small and medium-sized enterprises, the area of plants, animals, food and feed, and European statistics (Single Market Programme) and repealing Regulations (EU) No 99/2013, (EU) No 1287/2013, (EU) No 254/2014 and (EU) No 652/2014 (for the specific objective related to European statistics).

The work programme implements the specific objective of producing and communicating high-quality statistics on Europe in a timely, impartial and cost-efficient manner, through enhanced partnerships within the European Statistical System. The European Statistical System Committee has been consulted on the measures provided for in this work programme in accordance with Article 17 of Regulation (EC) 223/2009.

It contains the actions to be financed and the budget breakdown for the year 2024, as follows:

- (a) for grants (implemented under direct management, see point 2) total amount of EUR 27 930 000;
- (b) for procurements (implemented under direct management, see point 3) total amount of EUR 54 632 692;
- (c) for actions implemented in indirect management (see point 4) total amount of EUR 300 000;
- (d) for contributions to trust funds (see point 5) total amount of EUR 345 000;
- (e) for other actions (see point 6) total amount of EUR 1 490 000.

The indicative total budget amounts to EUR 84 697 692.

The budget includes appropriations arising from the participation of EEA EFTA States to the programme and are therefore subject to the agreement on their participation.

Legal basis:

Regulation (EU) 2021/690 (for the specific objective related to European statistics) and Regulation (EC) No 223/2009
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Budget line:

03.0205 Single Market Programme — Producing and disseminating high-quality statistics on Europe
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Objectives pursued:

The 2024 work programme, the fourth under the Single Market Programme, will be in line with the six headline ambitions outlined in the political guidelines by the president of the European
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Commission, Ursula von der Leyen. It will also support the EU in tackling the challenges such as the effects of the Russian war of aggression against Ukraine on the economy and society and the economic situation still marked by higher inflation and weaker economic growth, although the prospects are more optimistic compared to 2023. By providing reliable, more targeted and timely statistics Eurostat can support the policy-making (including EU sanction policy) and public debate in the European Union and thus assist the economic recovery. Eurostat will continue to provide statistics related to the impact of the Russian war of aggression against Ukraine, including population and migration, energy and economy, as well as trade and agriculture. Special attention will be given to the improvement of materials-related data and modernisation of energy statistics to develop new data on energy consumption, to respond to crises-induced extra data needs and to support European policies, such as the green transition/the European Green Deal and RePowerEU. The European Statistical Recovery Dashboard will continue to present a selection of indicators on topics such as economy and environment, business and trade, people and work. Data will be further collected on the Recovery and Resilience Facility, the instrument for providing grants and loans to support reforms and investments in the Member States. As in the past, Eurostat will focus on themes such as regional statistics; economy and finance; population and social conditions; industry, trade and services; agriculture and fisheries; international trade; transport; environment and energy; science, technology and digital society. In particular, the modernisation of social statistics will focus on the improvement of demography, migration, and population and housing census statistics, also at regional level including as far as possible in the outermost regions, as well as on social and employment impacts of the green and digital transition. To promote European statistics among various stakeholder groups, Eurostat will organise webinars and stands at international conferences, as well as run Eurostat social media channels. Eurostat's website as the main dissemination platform will be further developed. On the basis of a reinforced dialogue with users of European statistics, innovative and targeted dissemination products will continue to be adapted to user needs. This will comprise easier to understand metadata targeting the general public. To progress in the modernisation of the production of European statistics, the programme will devote increased resources to building capacity within the European Statistical System so that the system can: (i) respond faster to emerging trends and user needs; (ii) make use of new types of data, data sources and tools; (iii) provide relevant information by integrating different data sources (surveys, administrative data and non-traditional sources); (iv) develop the skills of official statisticians; (v) improve the statistical literacy of the general public; (vi) build partnerships with a wide range of stakeholders; (vii) improve its efficiency by using digital solutions to replace manual work. Eurostat will collect ideas and suggestions on the enhancement of the common European Statistical System quality framework from the 3rd round of European Statistical System peer reviews and other sources. The special focus on the IT modernisation will be maintained. The evolutive maintenance of the IT systems for statistical production as well as development of data processing and dissemination and data analytics methodologies, frameworks and infrastructure for trusted smart statistics will accelerate. The Web Intelligence Network will develop further the web intelligence system for the integration of web data into official statistics. Modernisation of data collections and tools for different statistics, such as through innovative methods, data sources and new technologies will remain an important topic. Eurostat will also organise workshops supporting the rollout of the European Statistical System Innovation Agenda, as well as different conferences and hackathons.

Expected results:

Development, production and dissemination of European statistics, under the framework given by the Single Market Programme, and in accordance with the principles of the European statistics Code of Practice through close and coordinated cooperation within the European Statistical System.

Efficiency gains and quality improvements in the production of European statistics as well as better flexibility and productivity across the European Statistical System. Better responsiveness to user requirements and innovative communication of European statistics, use of new data sources, and improved data exchange.

Climate and biodiversity mainstreaming contribution – description of how the action(s) included in this work programme contribute to climate and biodiversity mainstreaming, in qualitative and quantitative ways:

The statistics provided by Eurostat under this work programme can be used by policy-makers and thus contribute to climate and biodiversity mainstreaming.

The actions contributing to the climate mainstreaming will use an indicative budget of EUR 1 509 750 and those contributing to the biodiversity mainstreaming will use an indicative budget of EUR 2 156 000.

2. GRANTS

The budget reserved for grants under this work programme is EUR 27 930 000.

Actions are listed according to their relation to headings in Annex II to Regulation (EU) 2021/690 (for the specific objective related to European statistics).

Concerning producing and disseminating high-quality statistics in Europe, under Article 195(d) and 195(f) of Regulation (EU, Euratom) 2018/1046, it is appropriate to authorise the award of grants without a call for proposals and to specify the conditions for awarding these grants. As stated in Article 5(3) of Regulation (EC) No 223/2009, the national statistical institutes and other national authorities included in the list referred to in Article 5(2) of the Regulation may receive grants without calls for proposals. Grants may also be awarded without a call for proposals for actions with specific characteristics that require a particular type of body with specific technical competences, a high degree of specialisation or specific administrative powers, on condition that the actions concerned do not fall within the scope of a call for proposals.

Indicative budget breakdown per Action:

Action	Estimated budget (EUR)	Indicative timetable (launching)
Action 1 — Award of grants without a call for proposals in the area of Economic and Monetary Union, globalisation and trade (Heading 1)	10 050 000	February – June 2024
Action 2 — Award of grants without a call for proposals in the area of Internal market, innovation and digital transformation (Heading 2)	2 350 000	March – May 2024

Action 3 — Award of grants without a call for proposals in the area of Social dimension of Europe (Heading 3)	8 500 000	March 2024
Action 4 — Award of grants without a call for proposals in the area of Sustainable development, natural resources and environment (Heading 4)	3 820 000	April – May 2024
Action 5 — Award of grants without a call for proposals in the area of Economic, social and territorial cohesion (Heading 5)	100 000	March 2024
Action 6 — Award of grants without a call for proposals in the area of Better communication of European statistics and its values by promoting it as a trustworthy source in tackling disinformation (Heading 6)	710 000	February – June 2024
Action 7 — Award of grants without a call for proposals in the area of Reaping the benefits of data revolution and moving to trusted smart statistics (Heading 7)	2 400 000	June 2024
Total (EUR)	27 930 000	

The maximum co-financing rate is 95%.

2.1. Action 1 — Award of grants without a call for proposals in the areas of Economic and Monetary Union, globalisation and trade (Heading 1)

Type of applicants targeted by the award of grants without a call for proposals:

Under Article 195(d) of Regulation (EU, Euratom) 2018/1046 and Article 10(1)(h) of Regulation (EU) 2021/690: bodies that are identified in the list referred to in Article 5 of Regulation (EC) No 223/2009 as national statistical institutes or other national authorities responsible for the development, production and dissemination of European statistics, after evaluation of the projects submitted.

Description of the activities to be funded by the grants awarded without a call for proposals under Article 195(d) of the Financial Regulation:

- The action will cover the following topics:
- Update of national accounts standards and testing;
 - Methodological, quality and transmission improvements to ESA2010 and BPM6 data, and execution of the Gross National Income control cycle;
 - Data collection in 2025 for the purpose of compiling purchasing power parities (PPPs);
 - Improvement of Harmonised Indices of Consumer Prices (HICP);
 - Real estate statistics;
 - Registers, multinational enterprises and consistency in business statistics;
 - New experimental statistics in the area of globalisation statistics;
 - Other activities related to Economic and Monetary Union, globalisation and trade.

Implementation

By ESTAT

2.2. Action 2 — Award of grants without a call for proposals in the area of Internal market, innovation and digital transformation (Heading 2)

Type of applicants targeted by the award of grants without a call for proposals:

Under Article 195(d) of Regulation (EU, Euratom) 2018/1046 and Article 10(1)(h) of Regulation (EU) 2021/690: bodies that are identified in the list referred to in Article 5 of Regulation (EC) No 223/2009 as national statistical institutes or other national authorities responsible for the development, production and dissemination of European statistics, after evaluation of the projects submitted.

Description of the activities to be funded by the grants awarded without a call for proposals under Article 195(d) of the Financial Regulation:

- The action will cover the following topics:
- Improvement and development of European business statistics;
 - Statistics on the usage of Information and Communication Technologies in years 2025 and 2026;
 - Other activities related to internal market, research, innovation and digital transformation.

Implementation:

By ESTAT

2.3. Action 3 — Award of grants without a call for proposals in the area of Social dimension of Europe (Heading 3)

Type of applicants targeted by the award of grants without a call for proposals:

Under Article 195(d) of Regulation (EU, Euratom) 2018/1046 and Article 10(1)(h) of Regulation (EU) 2021/690: bodies that are identified in the list referred to in Article 5 of Regulation (EC) No 223/2009 as national statistical institutes or other national authorities responsible for the development, production and dissemination of European statistics, after evaluation of the projects submitted.

Description of the activities to be funded by the grants awarded without a call for proposals under Article 195(d) of the Financial Regulation:

The action will cover the following topics:

- Modernisation of social statistics, including feasibility and pilot studies, review of labour market statistics on businesses as well as implementation of Regulation (EU) 2019/1700;
- Improvement and re-development of demography, migration and population and housing census statistics;
- Other activities related to the social dimension of Europe.

Implementation:

By ESTAT

2.4. Action 4 — Award of grants without a call for proposals in the area of Sustainable development, natural resources and environment (Heading 4)

Type of applicants targeted by the award of grants without a call for proposals:

Under Article 195(d) of Regulation (EU, Euratom) 2018/1046 and Article 10(1)(h) of Regulation (EU) 2021/690: bodies that are identified in the list referred to in Article 5 of Regulation (EC) No 223/2009 as national statistical institutes or other national authorities responsible for the development, production and dissemination of European statistics, after evaluation of the projects submitted.

Description of the activities to be funded by the grants awarded without a call for proposals under Article 195(d) of the Financial Regulation:

The action will cover the following topics:

- Modernisation and methodological improvement of environmental accounts, ecosystem accounting, waste statistics and statistics for the European Green Deal;
- Development of methodology, production and dissemination of new transport statistics;
- Modernisation and methodological improvement of energy statistics;
- Other activities related to sustainable development, natural resources and environment.

Implementation:

By ESTAT

2.5. Action 5 — Award of grants without a call for proposals in the area of Economic, social and territorial cohesion (Heading 5)

Type of applicants targeted by the award of grants without a call for proposals:

Under Article 195(d) of Regulation (EU, Euratom) 2018/1046 and Article 10(1)(h) of Regulation (EU) 2021/690: bodies that are identified in the list referred to in Article 5 of Regulation (EC) No 223/2009 as national statistical institutes or other national authorities responsible for the development, production and dissemination of European statistics, after evaluation of the projects submitted.

Description of the activities to be funded by the grants awarded without a call for proposals under Article 195(d) of the Financial Regulation:

The action will cover the following topics:

- Improved integration of statistical and geospatial information in the ESS members;
- Other activities related to economic, social and territorial cohesion.

Implementation:

By ESTAT

2.6. Action 6 — Award of grants without a call for proposals in the area of Better communication of European statistics and its values by promoting it as a trustworthy source in tackling disinformation (Heading 6)

Type of applicants targeted by the award of grants without a call for proposals:

Under Article 195(d) of Regulation (EU, Euratom) 2018/1046 and Article 10(1)(h) of Regulation (EU) 2021/690: bodies that are identified in the list referred to in Article 5 of Regulation (EC) No 223/2009 as national statistical institutes or other national authorities responsible for the development, production and dissemination of European statistics, after evaluation of the projects submitted.

Description of the activities to be funded by the grants awarded without a call for proposals under Article 195(d) of the Financial Regulation:

The action will cover the following topics:

- Implementation of the European Statistics Competition 2024/2025 at the national level and participation in the European phase of the European Statistics Competition;
- Organisation of the European conference on quality in official statistics in 2026;
- Other activities related to better communication of European statistics and its values by promoting it as a trustworthy source in tackling disinformation.

Implementation:

By ESTAT

2.7. Action 7 — Award of grants without a call for proposals in the area of Reaping the benefits of data revolution and moving to trusted smart statistics (Heading 7)

Type of applicants targeted by the award of grants without a call for proposals:

Under Article 195(d) of Regulation (EU, Euratom) 2018/1046 and Article 10(1)(h) of Regulation (EU) 2021/690: bodies that are identified in the list referred to in Article 5 of Regulation (EC) No 223/2009 as national statistical institutes or other national authorities responsible for the development, production and dissemination of European statistics, after evaluation of the projects submitted.

Description of the activities to be funded by the grants awarded without a call for proposals under Article 195(d) of the Financial Regulation:

The action will cover the following topics:

- Experimentation, development, communication and transfer of knowledge within the European Statistical System through the Web Intelligence Network (WIN) for statistical methods and tools;
- Other activities related to reaping the benefits of data revolution and moving to trusted smart statistics.

Implementation:

By ESTAT

Climate and biodiversity mainstreaming contribution – description of how these actions contribute to climate and biodiversity mainstreaming in qualitative and quantitative ways:

The statistics provided by Eurostat under these actions can be used by policy-makers and thus contribute to climate and/or biodiversity mainstreaming.

The actions under grants contributing to the climate mainstreaming will use an indicative budget of EUR 554 500 and those contributing to the biodiversity mainstreaming will use an indicative budget of EUR 450 000.

3. PROCUREMENTS

The budget reserved for procurements under this work programme is EUR 54 632 692.

3.1. Contracts

General description of what the envisaged contracts will cover:

- Provision of statistical data collection, surveys, studies, analyses, reports, publications, updated manuals, methodology, documentation handbooks, other types of support, validation of data, indicators and benchmarks; improvement/development/modernisation of data collection and processing; data analysis and improvement of data and statistical quality; development of new, modular techniques; maintenance and development of statistical infrastructure and databases;

innovative tools and sources; dissemination support and material, including electronic supports that may be interactive and infographics; implementation of quality reviews;

- Monitoring of Sustainable Development Goals (SDGs), support for the Green Deal through further developing the environmental accounts, which are linked to the national accounts;
- Implementation of trusted smart statistics (TSS); data lab services;
- Maintenance and improvement of the geographical information system;
- Methodological and IT support in developing statistics and questionnaires, and in processing data on sectoral and regional statistics; dissemination and publication of sectoral and regional statistics;
- Post-processing and analysis of the land cover and land use (LUCAS) 2022 data collection;
- EuroGroups data acquisition, testing and modernisation for using new data sources and technologies;
- Review and legal implementation of statistical classifications;
- Processing, dissemination, publication, promotion and marketing of statistical information;
- Development, maintenance, security and re-engineering of IT systems and infrastructure; IT support for statistical production, database management and development, collaboration tools; capacity building for integration and documentation of production processes; software renewal and maintenance; Business Continuity Management; project management and horizontal services;
- Statistical training courses and seminars for statisticians, in Member States and in non-EU countries; support for/organisation of exchanges of officials and events for the exchange of information, methodology and innovation; support to carry out information visits in Member States and international study visits to Eurostat; organisation of conferences; organisation of various workshops, events and other activities supporting the implementation of the European Statistical System Innovation Agenda;
- Services related to protection of privacy and confidentiality of data and use of confidential data for research;
- External review of the Eurostat actuarial calculations related to pensions and medical schemes; external auditor support for carrying out financial controls;
- Support the enhancement of the common European Statistical System quality framework;
- Support for reviews in the context of priority-setting.

New framework contracts (FWCs):

- In the area of Economic and Monetary Union, globalisation and trade (Heading 1)
 - Globalisation – Framework contract on EuroGroups Register (EGR) data acquisition

Framework contract for acquisition of Multinational Enterprise (MNE) data outside the EU coverage from commercial data providers to be used for the production and output of the EuroGroups Register.

Duration of the framework contract: 4 years.

Indicative timetable (launching): February 2024.

- In the area of Social dimension of Europe (Heading 3)

- Framework contract on statistical services for social statistics

Framework contract for common tasks related to the upgrading of social statistics and indicators, covering the development and implementation of methodologies, as well as data analysis and dissemination. This implementing measure refers to framework contracts for services, which aim to improve and upgrade social indicators and statistics. In particular, this includes service providers, quoted time & means, and fixed-price contracts. The framework contract would be used as a basis for specific contracts, under the budget of Eurostat and other Directorates-General, which provide delegated credits to Eurostat.

Duration of the framework contract: 4 years.

Indicative timetable (launching): January 2024.

- In the area of Reaping the benefits of data revolution and moving to trusted smart statistics (Heading 7)

- Framework contract on Web Intelligence Hub

Framework contract for provision of services related to the maintenance and further development of the Web Intelligence Hub.

Duration of the framework contract: 4 years.

Indicative timetable (launching): April 2024.

- Framework contract on European Statistical Training Programme

Framework contract for the provision of training in the context of the European statistical training programme.

Duration of the framework contract: 4 years.

Indicative timetable (launching): February 2024.

- In the area of Modernising the administration

- Framework contract for IT for statistical production and standardisation

It will enable IT activities related to Information Systems for statistical production in Eurostat as well as standards for data and metadata exchange.

Under this framework contract, Eurostat will conclude specific contracts for IT activities related to statistical production and for the standardisation of data and metadata exchange.

Duration of the framework contract: 4 years.

Indicative timetable (launching): January 2024.

Implementation:

By ESTAT:

- Economic and Monetary Union, globalisation and trade (Heading 1)
- Internal market, innovation and digital transformation (Heading 2)

- Social dimension of Europe (Heading 3)
- Reaping the benefits of data revolution and moving to trusted smart statistics (Heading 7)
- Expanded partnerships and statistical cooperation (Heading 8)

By ESTAT, and through type II co-delegation with DGT, SCIC and JRC:

- Sustainable development, natural resources and environment (Heading 4)
- Economic, social and territorial cohesion (Heading 5)

By ESTAT, and through type II co-delegation with OP, DGT and COMM:

- Better communication of European statistics and its values by promoting it as a trustworthy source in tackling disinformation (Heading 6)

By ESTAT, and through type II co-delegation with DIGIT:

- Modernising the administration.

Climate and biodiversity mainstreaming contribution – description of how these actions contribute to climate and biodiversity mainstreaming in qualitative and quantitative ways:

The statistics provided by Eurostat under these actions can be used by policy-makers and thus contribute to climate and/or biodiversity mainstreaming.

The actions under procurements contributing to the climate mainstreaming will use an indicative budget of EUR 734 250 and those contributing to the biodiversity mainstreaming will use an indicative budget of EUR 1 469 000.

Indicative budget breakdown per envisaged Action:

Action	Estimated budget (EUR)	Indicative timetable (launching)
Action in the area of Economic and Monetary Union, globalisation and trade (Heading 1)	7 140 792	January – October 2024
Action in the areas of Economic and Monetary Union, globalisation and trade (Heading 1) and Internal market, innovation and digital transformation (Heading 2)	50 000	September 2024
Action in the area of Social dimension of Europe (Heading 3)	3 500 000	January 2024
Action in the area of Sustainable development, natural resources and environment (Heading 4)	6 645 000	January – September 2024

Action in the areas of Sustainable development, natural resources and environment (Heading 4) and Economic, social and territorial cohesion (Heading 5)	3 125 000	February 2024
Action in the area of Better communication of European statistics and its values by promoting it as a trustworthy source in tackling disinformation (Heading 6)	5 580 000	January – June 2024
Action in the areas of Better communication of European statistics and its values by promoting it as a trustworthy source in tackling disinformation (Heading 6) and Reaping the benefits of data revolution and moving to trusted smart statistics (Heading 7)	100 000	June 2024
Action in the area of Better communication of European statistics and its values by promoting it as a trustworthy source in tackling disinformation (Heading 6), Expanded partnerships and statistical cooperation (Heading 8) and Action in the area of Modernising the administration	1 900 000	April 2024
Action in the area of Reaping the benefits of data revolution and moving to trusted smart statistics (Heading 7)	5 075 000	February – September 2024
Action in the area of Expanded partnerships and statistical cooperation (Heading 8)	956 900	January – May 2024
Action in the area of Modernising the administration	20 560 000	January – July 2024
Total (EUR)	54 632 692	

4. ACTIONS IMPLEMENTED IN INDIRECT MANAGEMENT

The budget reserved for actions implemented in indirect management under this work programme is EUR 300 000.

4.1. Action 1 — Expanded partnerships and statistical cooperation (Heading 8)

Amount:

EUR 300 000.

Implementing entity:

Under Article 62(1)(c)(ii) of Regulation (EU, Euratom) 2018/1046: The international organisations of the United Nations system and the OECD

This management mode was selected because these international organisations have specific expertise and logistical capabilities.

Description:

The action will cover the following topic:

- Cooperation with international organisations covering the organisation of important events or actions aimed at developing statistical capacity.

Climate and biodiversity mainstreaming contribution – description of how this action contributes to climate and biodiversity mainstreaming in qualitative and quantitative ways:

The statistics provided by Eurostat under this action can be used by policy-makers and thus contribute to climate and/or biodiversity mainstreaming.

This action will contribute to the climate mainstreaming and use an indicative budget of EUR 54 000 for it, as well as contribute to the biodiversity mainstreaming using an indicative budget of EUR 45 000.

Indicative timetable (launching):

February 2024

5. TRUST FUNDS

The budget reserved for actions implemented in the form of trust funds under this work programme is EUR 345 000.

5.1. Action 1: Economic and Monetary Union, Globalisation and Trade (Heading 1)

Description:

The action will cover the procedure for System of National Accounts (SNA) update.

Implementation:

The World Bank. Trust Fund name: Global Data Facility (GDF).

The Global Data Facility is established by the World Bank to strengthen the capacity of international statistical organisations to help overcome data deprivation across regions. It is the World Bank's primary mechanism to mobilise and coordinate donor support for data and statistics including data from private data holders providing activities and international partnerships in data for the development and production of official statistics.

Appropriations reserved for the trust fund:

	2024	Total
Union budget	EUR 250 000	EUR 250 000

* The World Bank is gathering other donations (with an overall target of USD 200 million), with donations already confirmed from the International Monetary Fund. However, the Facility is in an early stage, so the extent of other donations is not yet known.

Climate and biodiversity mainstreaming contribution – description of how this action contributes to climate and biodiversity mainstreaming in qualitative and quantitative ways:

The statistics provided by Eurostat under this action can be used by policy-makers and thus contribute to climate and/or biodiversity mainstreaming.

This action contributing to the climate mainstreaming will use an indicative budget of EUR 12 500 for it.

Indicative timetable (launching):

March 2024

5.2. Action 2: Reaping the benefits of data revolution and moving to trusted smart statistics (Heading 7)

Description:

The action will cover the procedure for the participation in the Development Data Partnership.

Implementation:

The World Bank. Trust Fund name: Global Data Facility (GDF).

The Global Data Facility is established by the World Bank to strengthen the capacity of international statistical organisations to help overcome data deprivation across regions. It is the World Bank's primary mechanism to mobilise and coordinate donor support for data and statistics including data from private data holders providing activities and international partnerships in data for the development and production of official statistics.

Appropriations reserved for the trust fund:

	2024	Total
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Union budget	EUR 95 000	EUR 95 000
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* The World Bank is gathering other donations (with an overall target of USD 200 million), with donations already confirmed from the International Monetary Fund. However, the Facility is in an early stage, so the extent of other donations is not yet known.

Climate and biodiversity mainstreaming contribution – description of how this action contributes to climate and biodiversity mainstreaming in qualitative and quantitative ways:

The statistics provided by Eurostat under this action can be used by policy-makers and thus contribute to climate and/or biodiversity mainstreaming.

This action will contribute to the climate mainstreaming and use an indicative budget of EUR 30 000 for it, as well as contribute to the biodiversity mainstreaming using an indicative budget of EUR 30 000.

Indicative timetable (launching):

January 2024

6. OTHER ACTIONS

6.1. Action 1: Administrative agreements with the JRC

Amount:

EUR 960 000.

Description:

The action will cover the following topics:

- Support to the dissemination of balanced international trade statistics used in the compilation of full international and global accounts for research in input-output analysis (FIGARO);
- Environmental statistics and sustainable development – publication of new indicators;
- IT support for ecosystem accounting;
- Social dimension of Europe – feasibility studies and reports (estimation, modelling, methodology).

Climate and biodiversity mainstreaming contribution – description of how this action contributes to climate and biodiversity mainstreaming in qualitative and quantitative ways:

The statistics provided by Eurostat under this action can be used by policy-makers and thus contribute to climate and/or biodiversity mainstreaming.

This action will contribute to the climate mainstreaming and use an indicative budget of EUR 46 500 for it, as well as contribute to the biodiversity mainstreaming using an indicative budget of EUR 62 000.

Indicative timetable (launching):

February – May 2024

6.2. Action 2: Service-Level Agreement with the European Environmental Agency on environmental information

Amount:

EUR 500 000.

Description:

The action will cover the following topics:

- Environmental statistics and sustainable development – publication of new indicators.

Climate and biodiversity mainstreaming contribution – description of how this action contributes to climate and biodiversity mainstreaming in qualitative and quantitative ways:

The statistics provided by Eurostat under this action can be used by policy-makers and thus contribute to climate and/or biodiversity mainstreaming.

This action will contribute to the climate mainstreaming and use an indicative budget of EUR 75 000 for it, as well as contribute to the biodiversity mainstreaming using an indicative budget of EUR 100 000.

Indicative timetable (launching):

January 2024

6.3. Action 3: Service-Level Agreement with the European Maritime Safety Agency on maritime information

Amount:

EUR 30 000.

Description:

The action will cover the following topics:

- Transport statistics from innovative data – development of experimental statistics on early estimates of maritime traffic based on Automatic Identification System (AIS) of vessels data.

Climate and biodiversity mainstreaming contribution – description of how this action contributes to climate and biodiversity mainstreaming in qualitative and quantitative ways:

The statistics provided by Eurostat under this action can be used by policy-makers and thus contribute to climate and/or biodiversity mainstreaming.

This action contributing to the climate mainstreaming will use an indicative budget of EUR 3 000 for it.

Indicative timetable (launching):

February 2024
