

Financial Year 2020: Implementation on 30.11.2020 - by MFF Heading

EUR mil.

Commitment appropriations

Heading	Budget			Additional appropriations			Total			
	Initial appropriat. incl. changes	Implemen tation	%	Appropriations	Implemen tation	%	Appropriations	Implemen tation	%	% n-1
1 Smart and inclusive growth	83,930.60	80,441.54	95.8 %	6,733.48	4,278.67	63.5 %	90,664.08	84,720.21	93.4 %	95.0 %
2 Sustainable growth: natural resources	59,907.02	58,475.80	97.6 %	2,597.68	733.48	28.2 %	62,504.71	59,209.28	94.7 %	94.0 %
3 Security and citizenship	7,152.37	6,386.39	89.3 %	906.91	204.73	22.6 %	8,059.29	6,591.12	81.8 %	85.9 %
4 Global Europe	11,350.07	10,142.85	89.4 %	843.35	474.31	56.2 %	12,193.42	10,617.16	87.1 %	80.0 %
5 Administration	6,045.99	5,876.63	97.2 %	344.11	220.92	64.2 %	6,390.11	6,097.55	95.4 %	96.1 %
6 Compensations	0.00	0.00	0.0 %	0.00	0.00	0.0 %	0.00	0.00		
8 Negative reserve and deficit carried over from the previous financial year	0.00	0.00	0.0 %	0.00	0.00	0.0 %	0.00	0.00		
9 Special Instruments	1,236.36	324.65	26.3 %	69.73	48.72	69.9 %	1,306.09	373.38	28.6 %	47.6 %
O Innovation Fund (IF)	0.00	0.00	0.0 %	879.89	4.76	0.5 %	879.89	4.76	0.5 %	
Total	169,622.41	161,647.87	95.3 %	12,375.16	5,965.58	48.2 %	181,997.57	167,613.46	92.1 %	93.2 %

Implementation of Commitment Appropriations

