



# DRAFT GENERAL BUDGET of the European Union

for the financial year 2020

Working Document  
**Part VIII**

Expenditure related to the  
external action of the European Union

COM(2019) 400 – June 2019

*Budget*

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PDF	ISBN 978-92-76-01457-7	doi:10.2761/94048	KV-04-19-272-EN-N
Paper	ISBN 978-92-76-01659-5	doi:10.2761/25058	KV-04-19-272-EN-C

**DRAFT GENERAL BUDGET**  
**of the European Union**  
for the financial year 2020

Working Document  
**Part VIII**

**Draft General Budget  
of the European Union  
for the Financial Year 2020**

**Working Document Part VIII**

**Expenditure related to the external action of the European Union**

The 2020 Draft Budget is accompanied by twelve ‘Working Documents’, as follows:

### **Part I: Programme Statements of operational expenditure**

Working Document I contains Programme Statements, which constitute the main instrument for justifying the operational appropriations requested by the Commission in the Draft Budget, pursuant to Article 41(3)(h) of the Financial Regulation. These Statements are coherent with the corresponding legal bases and provide details on the resources which are dedicated to each spending Programme.

### **Part II: Human Resources of the EU institutions and executive agencies**

Working Document II presents information on the human resources of the EU institutions and executive agencies, and in particular for the Commission, both for the establishment plans and for external personnel and across all headings of the multiannual financial framework. Moreover, pursuant to Article 41(3)(b) of the Financial Regulation, it provides a summary table for the period 2014 – 2019 which shows the number of full-time equivalents for each category of staff and the related appropriations for all institutions and bodies referred to in Article 70 of the Financial Regulation.

### **Part III: Bodies set up by the European Union having legal personality and Public-private partnership**

Working Document III presents detailed information relating to all decentralised agencies, executive agencies and Public-Private Partnerships (joint undertakings and joint technology initiatives), with a transparent presentation of revenue, expenditure and staff levels of various Union bodies, pursuant to Article 41(3)(c) of the Financial Regulation.

### **Part IV: Pilot projects and preparatory actions**

Working Document IV presents information on all pilot projects and preparatory actions which have budget appropriations (commitments and/or payments) in the 2020 Draft Budget, pursuant to Article 41(3)(f) of the Financial Regulation.

### **Part V: Budget implementation and assigned revenue**

Working Document V presents the budget implementation forecast for 2020, information on assigned revenue (implementation in 2018 and estimation for 2020), and a progress report on outstanding commitments (RAL) and managing potentially abnormal RAL (PAR) for 2018, pursuant to Article 41(3)(d) of the Financial Regulation.

### **Part VI: Commission expenditure under the administrative heading of the multiannual financial framework**

Working Document VI encompasses administrative expenditure to be implemented by the Commission under the administrative heading of the multiannual financial framework (heading 5) in accordance with Article 317 of the Treaty on the Functioning of the European Union, as well as the budgets of the Offices (OP, OLAF, EPSO, OIB, OIL and PMO), pursuant to Article 41(3)(e) of the Financial Regulation.

### **Part VII: Commission buildings**

Working Document VII presents information on buildings under Section III - Commission, pursuant to Article 266(1) of the Financial Regulation.

### **Part VIII: Expenditure related to the external action of the European Union**

Working Document VIII presents information on human resources and expenditure related to the external action of the European Union, pursuant to Article 41(10) and (11) of the Financial Regulation.

### **Part IX: Funding to international organisations**

Working Document IX presents funding provided to international organisations, across all MFF headings, pursuant to Article 41(3)(g) of the Financial Regulation.

### **Part X: Financial Instruments**

Working Document X presents the use made of financial instruments, pursuant to Article 41(4) of the Financial Regulation.

### **Part XI: EU Trust funds**

Working Document XI presents the activities supported by EU Trust Funds, their implementation and performance, pursuant to Article 41(6) of the Financial Regulation.

### **Part XII: Payment schedules**

Working Document XII presents summary statements of the schedule of payments due in subsequent years to meet budgetary commitments entered into in previous years, pursuant to Article 41(3)(i) of the Financial Regulation.

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## EXECUTIVE SUMMARY

### **1. ADMINISTRATIVE RESOURCES**

As in earlier years, the European External Action Service (EEAS) has based its draft budget for 2020 on a rigorous approach and with a constant view to providing the best possible value for money by striving for rationalisation, simplification and efficiency gains.

Though the organisation has received some welcome and essential reinforcements in recent years, the calls on its attention and output, as witnessed by Parliamentary resolutions and Council conclusions, increase at a far greater pace, in particular to implement various decisions by the Member States, notably the strengthening of the EU's defence and security policy.

The EEAS, being a young and lean service which has been set up with limited resources from the beginning, has very small margins to draw upon in order to answer these calls. Though it has performed an internal resource optimisation by means of a recent re-organisation, it unavoidably needs additional resources in order to provide what it has been requested to deliver. One single example is the Action Plan against Disinformation which was adopted in end-2018 and which requires at least 40 full-time staff members for the first phase of its implementation.

To counter the resulting unavoidable budget increases, a very restrictive approach has been applied to all discretionary expenditure, resulting in a freeze, or in some cases a reduction, compared to the 2019 budget of the level of expenditure on a significant number of the EEAS' budget lines. To contain costs, the EEAS has in particular requested amounts for IT, communications and infrastructure investments in delegations that fall short of its identified needs.

Even with these measures, the EEAS budget request for 2020 represents a substantial increase (5.3%), in line with the increasing importance of the role it is being called upon to play.

For 2020, the Commission's request for appropriations for delegations increases under heading 5 (including OLAF) by 8.6% and by 2.8% under other headings. The level of Commission staff in delegations increases by 29 posts under heading 5, while external personnel for staff financed under other headings increases by 2 full-time equivalent (FTE).

The overall request for administrative resources related to external action amounts to EUR 1,18 billion (including EUR 103,8 million from the European Development Fund (EDF)), 2 400 posts and 5 141 full-time equivalents (FTE) (including 988 FTE for the EDF). Compared to the 2019 budget this represents an increase in appropriations of 5% and an increase of 97 posts and 163 FTE (see section 1.3.1).

Point 1.1 of the present working document presents the current situation of human resources as of 31 December 2018 for establishment plan posts and 1 April 2019 for external personnel, on the basis of data reported by the EEAS. Point 1.2 accounts for the EEAS administrative expenditure in 2018, and point 1.3 sets out the external action administrative resources (including expenditure on administrative management) for 2020 on the basis of data reported by the EEAS and the Commission respectively.

### **2. OPERATIONAL APPROPRIATIONS**

As regards the Commission, in 2020 the expenditure related to the external action of the EU is essentially covered by the legislative instruments, which underpin the core external relations policies: the Pre-accession Assistance Instrument (IPA), the European Neighbourhood Instrument (ENI), the Development Cooperation

Instrument (DCI), the European Instrument for Democracy and Human Rights (EIDHR), and the Partnership Instrument (PI). These main geographic and policy-driven financing instruments are complemented by instruments designed to address specific needs and to provide a response to crisis situations: the Instrument contributing to Stability and Peace (IcSP), the Instrument for Nuclear Safety Cooperation (INSC), the Humanitarian Aid, the Macro-Financial Assistance (MFA), the Civil Protection Financial Mechanism (CPM), the Common Foreign and Security Policy (CFSP) and the European Voluntary Humanitarian Aid Corps (EUAV) adopted in 2014.

More detailed information on these instruments and their funding are provided in the Working Document Iwhich accompanies the Draft Budget 2020.

The overall amounts provided in section 2 include the operational appropriations as well as the administrative expenditure covered by the administrative support lines ("BA lines") of the various instruments listed above.



# 1 ADMINISTRATIVE RESOURCES

## 1.1 Human resources of the EEAS and in Union delegations – the current picture

### 1.1.1 EEAS establishment plan posts at Headquarters and delegations occupied as of 31/12/2018, broken down by function group.

The table below provides for the current picture of establishment plan posts occupied at EEAS by function group and grade.

EEAS Establishment Plan Posts occupied as of 31/12/2018

Permanent & temporary posts

AD/AST by function group and grades

F.G. \ Grade	16	15	14	13	12	11	10	9	8	7	6	5	4	3	2	1	Total
AD	5	20	129	144	203	76	65	101	62	90	31	22					948
AST						13	18	60	52	94	73	91	102	72	13		588
AST/SC														2	26	11	39
<b>Total</b>	<b>5</b>	<b>20</b>	<b>129</b>	<b>144</b>	<b>203</b>	<b>89</b>	<b>83</b>	<b>161</b>	<b>114</b>	<b>184</b>	<b>104</b>	<b>113</b>	<b>102</b>	<b>74</b>			<b>1.575</b>

The table below shows the evolution of the occupation of posts. The vacancy rate of the EEAS establishment plan posts as of 31/12/2018 is 1.3% and as of 01/04/2019 is 3.9%.

### EVOLUTION OF THE OCCUPATION OF THE EEAS ESTABLISHMENT PLAN

(Permanent and temporary posts )

		Vacant posts	Authorised posts	Occupied posts	Vacant posts (percentage)
2011	01-01-2011	188	1.643	1.455	11,4%
	<b>01-04-2011</b>	201	<b>1.643</b>	<b>1.442</b>	12,2%
	01-07-2011	192	1.643	1.451	11,7%
	31-12-2011	130	1.643	1.513	7,9%
2012	01-01-2012	147	1.670	1.523	8,8%
	<b>01-04-2012</b>	149	<b>1.670</b>	<b>1.521</b>	8,9%
	01-07-2012	147	1.670	1.523	8,8%
	31-12-2012	121	1.670	1.549	7,2%
2013	01-01-2013	129	1.670	1.541	7,7%
	<b>01-04-2013</b>	122	<b>1.670</b>	<b>1.548</b>	7,3%
	01-07-2013	101	1.670	1.569	6,0%
	31-12-2013	89	1.670	1.581	5,3%
2014	01-01-2014	82	1.661	1.579	4,9%
	<b>01-04-2014</b>	70	<b>1.661</b>	<b>1.591</b>	4,2%
	01-07-2014	57	1.661	1.604	3,4%
	31-12-2014	50	1.661	1.611	3,0%
2015	01-01-2015	42	1.645	1.603	2,6%
	<b>01-04-2015</b>	50	<b>1.645</b>	<b>1.595</b>	3,0%
	01-07-2015	51	1.645	1.594	3,1%
	31-12-2015	62	1.645	1.583	3,8%
2016	01-01-2016	42	1.628	1.586	2,6%
	<b>01-04-2016</b>	33	<b>1.628</b>	<b>1.595</b>	2,0%
	01-07-2016	26	1.628	1.602	1,6%
	31-12-2016	19	1.628	1.609	1,2%
2017	01-01-2017	22	1.611	1.589	1,4%
	<b>01-04-2017</b>	25	<b>1.611</b>	<b>1.586</b>	1,6%
	01-07-2017	26	1.611	1.585	1,6%
	31-12-2017	46	1.611	1.565	2,9%
2018	01-01-2018	29	1.595	1.566	1,8%
	01-04-2018	20	1.595	1.575	1,3%
	01-07-2018	17	1.595	1.578	1,1%
	<b>31-12-2018</b>	20	<b>1.595</b>	<b>1.575</b>	1,3%
	<b>01-04-2019</b>	63	<b>1.634</b>	<b>1.571</b>	3,9%

The detailed tables reproduced in the following pages show the EEAS establishment plan posts occupied as of 31/12/2018 in the Union's delegations by function group and grade.

**EEAS Establishment Plan Posts occupied as of 31/12/2018**  
Permanent & temporary posts

Site/Function group	AD	AST	AST/SC	Total
<b>At Headquarters</b>				
	551	396	39	986
<b>In Delegations</b>	<b>AD</b>	<b>AST</b>	<b>AST/SC</b>	<b>Total</b>
AFGHANISTAN	3	2		5
ALBANIA	2	2		4
ALGERIA	3	2		5
ANGOLA	2	1		3
ARGENTINA	2	2		4
ARMENIA	3	1		4
AUSTRALIA	2	1		3
AUSTRIA (UN/IAEA/OSCE)	11	1		12
AZERBAIJAN	3	1		4
BANGLADESH	3	1		4
BARBADOS	2	1		3
BELARUS	3	1		4
BENIN	2	1		3
BOLIVIA	2	1		3
BOSNIA AND HERZEGOVINA	3	2		5
BOTSWANA	2	1		3
BRAZIL	5	2		7
BURKINA FASO	2	2		4
BURMA/MYANMAR	3	1		4
BURUNDI	2	2		4
CAMBODIA	2	1		3
CAMEROON	2	1		3
CANADA	3	2		5
CAPE VERDE	2	1		3
CENTRAL AFRICAN REPUBLIC	2	1		3
CHAD	2	1		3
CHILE	2	1		3
CHINA	8	2		10
COLOMBIA	2	2		4
CONGO	2	2		4
CONGO, DEMOCRATIC REP	3	2		5
COSTA RICA	1			1
CUBA	2	1		3
DJIBOUTI	2	1		3
DOMINICAN REPUBLIC	2	1		3
ECUADOR	2			2
EGYPT	5	1		6
EL SALVADOR	1	1		2
ERITREA	1	1		2
ETHIOPIA	3	2		5
ETHIOPIA (AU)	7	1		8
FIJI	4	2		6
FRANCE (OECD/UNESCO)	2			2
FRANCE (COE)	2			2
FYROM	2	2		4
GABON	2	1		3
GAMBIA	1	1		2
GEORGIA	4	2		6
GHANA	2	1		3
GUATEMALA	1			1
GUINEA	2			2
GUINEA-BISSAU	1	1		2
GUYANA	2	2		4
HAITI	2	1		3
HONDURAS	1	1		2
HONG KONG	2	2		4
ICELAND	2	1		3
INDIA	5	2		7
INDONESIA	5	2		7
IRAQ	5	2		7
ISRAEL	3	2		5
ITALY (FAO)	1			1
IVORY COAST	2	1		3
JAMAICA	2	2		4
JAPAN	6	2		8
JORDAN	3	2		5
KAZAKHSTAN	2	2		4
KENYA	4	1		5
KOREA	3	2		5

In Delegations	AD	AST	AST/SC	Total
KOSOVO	2	1		3
KYRGYZSTAN	2	1		3
LAOS	2			2
LEBANON	3	2		5
LESOTHO	1	1		2
LIBERIA	2	1		3
LIBYA	3			3
MADAGASCAR	2	1		3
MALAWI	2	1		3
MALAYSIA	2	1		3
MALI	2			2
MAURITANIA	2	1		3
MAURITIUS	2	1		3
MEXICO	4	1		5
MOLDOVA	4	2		6
MONGOLIA	2	2		4
MONTENEGRO	1	1		2
MOROCCO	4	2		6
MOZAMBIQUE	2	2		4
NAMIBIA	2	1		3
NEPAL	2	1		3
NEW ZEALAND	2			2
NICARAGUA	2	2		4
NIGER	2	1		3
NIGERIA	3	2		5
NORWAY	2	1		3
PAKISTAN	4	2		6
PAPUA NEW GUINEA	1			1
PARAGUAY	2	1		3
PERU	2	1		3
PHILIPPINES	2	1		3
RUSSIA	3	2		5
RWANDA	9	3		12
SAUDI ARABIA	2	1		3
SENEGAL	3	1		4
SERBIA	2	1		3
SIERRA LEONE	3	2		5
SINGAPORE	2	1		3
SOLOMON ISLANDS	2	1		3
SOMALIA	1	1		2
SOUTH AFRICA	4	1		5
SOUTH SUDAN	2	1		3
SRI LANKA	2	2		4
SUDAN	2	1		3
SWAZILAND	1			1
SWITZERLAND (Bern)	2			2
SWITZERLAND (UN Geneva)	15	3		18
SWITZERLAND (WTO)	2	3		5
SYRIA	2	1		3
TAIWAN	1			1
TAJIKISTAN	2	1		3
TANZANIA	1	1		2
THAILAND	4	1		5
TIMOR-LESTE	2	1		3
TOGO	2	1		3
TRINIDAD AND TOBAGO	1			1
TUNISIA	3	2		5
TURKEY	7	1		8
UGANDA	2	1		3
UKRAINE	5	2		7
UNITED ARAB EMIRATES	3	1		4
UNITED STATES (UN New York)	17	4		21
UNITED STATES (Washington)	10	4		14
URUGUAY	2	1		3
UZBEKISTAN	2	1		3
VENEZUELA	2	3		5
VIETNAM	2	2		4
WEST BANK AND GAZA STRIP	4	2		6
YEMEN	2	2		4
ZAMBIA	2	1		3
ZIMBABWE	2	1		3
BA.01.003 FLOATERS		7		7
BA.BS.4 REGIONAL CENTER EUROPE	1	3		4
<b>Total in Delegations</b>	<b>397</b>	<b>192</b>		<b>589</b>

**EEAS establishment Plan Posts occupied as of 31/12/2018**  
 Permanent & temporary posts  
 by function group, grade and site - AD, AST and AST/SC function groups

Site \ Grade	AD5	AD6	AD7	AD8	AD9	AD10	AD11	AD12	AD13	AD14	AD15	AD16	Total AD	AST1 AST/SC1	AST2 AST/SC2	AST3 AST/SC3	AST4	AST5	AST6	AST7	AST8	AST9	AST10	AST11	Total AST&SC
<b>At Headquarters</b>																									
	21	24	53	42	45	39	41	123	79	72	10	2	551	11	11	57	64	69	57	64	32	39	2	1	396
<b>In delegations</b>																									
AFGHANISTAN				1				1		1			3							1				1	2
ALBANIA			1							1			2							1		1			2
ALGERIA					1				1	1			3							1		1			2
ANGOLA						1				1			2										1		1
ARGENTINA					1			1					2					2					1		2
ARMENIA		1				1		1					3				1								1
AUSTRALIA							1			1			2												1
AUSTRIA (UNIAEA/OSCE)	1	1	1	1	1	1	2	1		3			11				1				1				1
AZERBAIJAN					1			2					3				1								1
BANGLADESH				1					2				3										1		1
BARBADOS	1									1			2					1							1
BELARUS		1			1				1				3				1								1
BENIN					1				1				2				1								1
BOLIVIA			1					1		1			2				1								1
BOSNIA AND HERZEGOVINA				1			1		1				3				1						1		2
BOTSWANA					1			1		1			2								1				1
BRAZIL	1	2			1				1				5					1						1	2
BURKINA FASO								2					2			1			1						2
BURMA/MYANMAR			1			1				1			3										1		1
BURUNDI							1		1				2			1					1				2
CAMBODIA								2					2									1			1
CAMEROON					1					1			2				1								1
CANADA								1	2				3				1				1				2
CAPE VERDE								1	1				2									1			1
CENTRAL AFRICAN REPUBLIC					1			1					2				1								1
CHAD					1				1				2											1	1
CHILE					1					1			2							1					1
CHINA			2	1	2			2			1		8				1				1				2
COLOMBIA					1					1			2		1								1		2
CONGO								1		1			2							1	1				2
CONGO, DEMOCRATIC REP			1		1				1				3				1		1						2
COSTA RICA								1					1												1
CUBA								1	1				2											1	1
DJIBOUTI							1		1				2								1				1
DOMINICAN REPUBLIC									2				2									1			1
ECUADOR					1				1				2												1
EGYPT			1				1	1	1	1			5					1							1
EL SALVADOR										1			1				1								1
ERITREA					1								1					1							1
ETHIOPIA							1	2					3							1		1			2
ETHIOPIA (AU)	1	1				2	1	1		1			7			1				1					1
FIJI						1	1	1		1			4					1	1						2
FRANCE (OECD/UNESCO)								1		1			2												1
FRANCE (COE)				1						1			2												1
FYROM							1			1			2				1						1		2
GABON								2					2									1			1
GAMBIA									1				1									1			1
GEORGIA			1					1	1				4				1				1				2
GHANA					1				1				2				1								1
GUATEMALA										1			1												1

Site \ Grade	AD5	AD6	AD7	AD8	AD9	AD10	AD11	AD12	AD13	AD14	AD15	AD16	Total AD	AST1 AST/SC1	AST2 AST/SC2	AST3 AST/SC3	AST4	AST5	AST6	AST7	AST8	AST9	AST10	AST11	Total AST&SC
GUINEA					1					1			2												1
GUINEA-BISSAU								1					1					1							1
GUYANA								1		1			2				1		1						2
HAITI					1					1			2				1								1
HONDURAS										1			1											1	1
HONG KONG					1					1			2			1						1			2
ICELAND								1		1			2										1		1
INDIA						2		2		1			5			1							1		2
INDONESIA			1					1	2	1			5			1							1		2
IRAQ			2		1	1		1					5			1						1	1		2
ISRAEL		1			1					1			3			1				1					2
ITALY (FAO)										1			1												1
IVORY COAST					1					1			2				1								1
JAMAICA										2			2					1		1					2
JAPAN				1	2			1	1	1			6			1		1			1				2
JORDAN					1		1			1			3					1				1			2
KAZAKHSTAN							1			1			2					1			1				2
KENYA					1		1	1	1	1			4						1						1
KOREA							1		1	1			3								1			1	2
KOSOVO							1	1	1	1			2						1						1
KYRGYZSTAN					1					1			2							1					1
LAOS			1					1					2												1
LEBANON	1						1		1				3					1							2
LESOTHO								1					1										1		1
LIBERIA					1					1			2										1		1
LIBYA			1	1				1					3												1
MADAGASCAR								1		1			2							1					1
MALAWI			1				1						2					1							1
MALAYSIA										1	1		2				1								1
MALI					1				1				2									1			1
MAURITANIA					1				1				2												1
MAURITIUS					1				1				2								1				1
MEXICO				1					2			1	4								1	1			1
MOLDOVA			2		1			1					4								1		1		2
MONGOLIA										2			2		1			1							1
MONTENEGRO										1			1									1			1
MOROCCO					1	1		1		1			4			1			1						2
MOZAMBIQUE							1	1					2			1							1		2
NAMIBIA										1	1		2									1			1
NEPAL					1					1			2								1				1
NEW ZEALAND			1							1			2												1
NICARAGUA			1							1			2						1				1		2
NIGER							1			1			2									1			1
NIGERIA					1				1	1			3				1			1					2
NORWAY							1			1			2							1					1
PAKISTAN			1					1	2				4				1				1				2
PAPUA NEW GUINEA								1	2				1				1								1
PARAGUAY								1		1			2										1		1
PERU						1				1			2												1
PHILIPPINES					1					1			2						1	1					2

Site \ Grade	AD5	AD6	AD7	AD8	AD9	AD10	AD11	AD12	AD13	AD14	AD15	AD16	Total AD	AST1 AST/SC1	AST2 AST/SC2	AST3 AST/SC3	AST4	AST5	AST6	AST7	AST8	AST9	AST10	AST11	Total AST&SC
RUSSIA				1		1				1			3				1				1	1			3
RWANDA			1	2	2		2	1			1		9				1								1
SAUDI ARABIA							1		1				2			1									1
SENEGAL						1			2				3											1	1
SERBIA				1					1				2					1					1		2
SIERRA LEONE						1		1			1		3					1							1
SINGAPORE					1			1					2									1			1
SOLOMON ISLANDS							1	1					2												1
SOMALIA						1							1									1			1
SOUTH AFRICA			1					1	1		1		4							1					1
SOUTH SUDAN			1					1					2										1		1
SRI LANKA								1			1		2			1								1	2
SUDAN			1							1			2				1								1
SWAZILAND									1				1												1
SWITZERLAND (Bern)								1			1		2												2
SWITZERLAND (UN Geneva)		1	5		2	2	1	1	1	1	1		15				1	1	1						3
SWITZERLAND (WTO)									1		1		2				1				1			1	3
SYRIA								2					2						1						1
TAIWAN										1			1												1
TAJIKISTAN					1			1					2									1			1
TANZANIA								1					1				1								1
THAILAND					2			1	1				4					1							1
TIMOR-LESTE								1	1				2				1								1
TOGO										2			2						1						1
TRINIDAD AND TOBAGO								1					1												1
TUNISIA					2					1			3					1					1		2
TURKEY				1	2	1	1		1		1		7												1
UGANDA					1					1			2								1				1
UKRAINE				1	2			1			1		5				2								2
UNITED ARAB EMIRATES			1		1			1					3								1				1
UNITED STATES (UN New York)			2	2	2	2	2	3	1	1	1	1	17							1	1	1		1	4
UNITED STATES (Washington)				1	2	1	3		2			1	10				1			2		1			4
URUGUAY				1				1					2					1							1
UZBEKISTAN								1	1				2				1								1
VENEZUELA							1	1					2				1	1			1			1	3
VIETNAM							1	1					2				2								2
WEST BANK AND GAZA STRIP			1		1				2				4						1				1		2
YEMEN								2					2			1	1								2
ZAMBIA								1		1			2								1				1
ZIMBABWE							1	1					2						1						1
BA.01.003 FLOATERS																			1	2	1	1	1	1	7
BA.BS.4 REGIONAL CENTER																									
EUROPE									1				1			1			1						3
<b>Total in delegations</b>	<b>1</b>	<b>7</b>	<b>37</b>	<b>20</b>	<b>66</b>	<b>26</b>	<b>35</b>	<b>80</b>	<b>65</b>	<b>57</b>	<b>10</b>	<b>3</b>	<b>397</b>		<b>2</b>	<b>15</b>	<b>38</b>	<b>22</b>	<b>16</b>	<b>30</b>	<b>20</b>	<b>21</b>	<b>16</b>	<b>12</b>	<b>192</b>

## EEAS establishment Plan Posts occupied as of 31/12/2018

*Split by place, grade and gender*

Place / grade	Headquarters			Delegations			Total
	Men	Women	Total	Men	Women	Total	
AD16	1	1	2	3		3	5
AD15	8	2	10	10		10	20
AD14	54	18	72	46	11	57	129
AD13	58	21	79	45	20	65	144
AD12	79	44	123	59	21	80	203
AD11	24	17	41	29	6	35	76
AD10	24	15	39	15	11	26	65
AD9	26	19	45	34	22	56	101
AD8	24	18	42	12	8	20	62
AD7	30	23	53	12	25	37	90
AD6	11	13	24	3	4	7	31
AD5	9	12	21	1		1	22
<b>Total AD</b>	<b>348</b>	<b>203</b>	<b>551</b>	<b>269</b>	<b>128</b>	<b>397</b>	<b>948</b>
AST11	1		1	10	2	12	13
AST10		2	2	12	4	16	18
AST9	17	22	39	10	11	21	60
AST8	4	28	32	6	14	20	52
AST7	14	50	64	6	24	30	94
AST6	20	37	57	6	10	16	73
AST5	22	47	69	5	17	22	91
AST4	25	39	64	21	17	38	102
AST3	24	33	57	4	11	15	72
AST2		11	11	1	1	2	13
AST1							
<b>Total AST</b>	<b>127</b>	<b>269</b>	<b>396</b>	<b>81</b>	<b>111</b>	<b>192</b>	<b>588</b>
AST-SC2	5	21	26				26
AST-SC1	3	8	11				11
AST-SC 3		2	2				2
<b>Total AST-SC</b>	<b>8</b>	<b>31</b>	<b>39</b>				<b>39</b>
<b>GRAND TOTAL</b>	<b>483</b>	<b>503</b>	<b>986</b>	<b>350</b>	<b>239</b>	<b>589</b>	<b>1.575</b>

EEAS establishment Plan Posts and external personnel occupied as of 31/12/2018  
Split by origin, category and gender

Country / Category of staff	AD			AST			AST-SC			CONTRACT AGENTS			TOTAL		
	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women	Total
Austria	18	7	25	4	3	7			-	2	7	9	24	17	41
Belgium	52	22	74	60	91	151	2	6	8	30	72	102	144	191	335
Bulgaria	5	4	9	1	6	7	1	1	2	4	9	13	11	20	31
Croatia	3	3	6	1		1		2	2		5	5	4	10	14
Cyprus	2	2	4			-			-	2	3	5	4	5	9
Czech Republic	9	11	20		10	10			-	2	4	6	11	25	36
Denmark	17	9	26	5	6	11			-			-	22	15	37
Estonia	6	4	10		8	8			-		2	2	6	14	20
Finland	13	14	27	2	11	13			-	1	3	4	16	28	44
France	98	33	131	23	33	56	2	5	7	31	53	84	154	124	278
Germany	65	29	94	13	21	34			-	12	11	23	90	61	151
Greece	17	9	26	7	19	26		1	1	5	6	11	29	35	64
Hungary	14	11	25	3	6	9		2	2	2	4	6	19	23	42
Ireland	14	10	24	2	8	10			-	5	1	6	21	19	40
Italy	94	22	116	20	24	44	2	4	6	36	33	69	152	83	235
Latvia	5	8	13		3	3			-	1	2	3	6	13	19
Lithuania	4	9	13	2	3	5			-	1	3	4	7	15	22
Luxembourg	2		2			-			-	1		1	3	-	3
Malta	8	3	11		4	4			-			-	8	7	15
Netherlands	25	6	31	8	14	22			-	4	1	5	37	21	58
Poland	21	24	45	3	20	23		3	3	1	10	11	25	57	82
Portugal	13	12	25	10	16	26			-	15	5	20	38	33	71
Romania	9	18	27	7	13	20	1	4	5	11	15	26	28	50	78
Slovakia	6	3	9	1	2	3			-	2	3	5	9	8	17
Slovenia	8	7	15	4	7	11			-	1	1	2	13	15	28
Spain	45	31	76	22	29	51		3	3	19	18	37	86	81	167
Sweden	22	16	38	6	15	21			-	1		1	29	31	60
United Kingdom	22	4	26	4	8	12			-	6	1	7	32	13	45
<b>Grand Total</b>	<b>617</b>	<b>331</b>	<b>948</b>	<b>208</b>	<b>380</b>	<b>588</b>	<b>8</b>	<b>31</b>	<b>39</b>	<b>195</b>	<b>272</b>	<b>467</b>	<b>1.028</b>	<b>1.014</b>	<b>2.042</b>



EEAS establishment Plan Posts - AD function group - occupied as of 31/12/2018

Split by origin, grade and gender

HEADQUARTERS

Country / FG & gender	AD16		AD15		AD14		AD13		AD12		AD11		AD10		AD9		AD8		AD7		AD6		AD5		TOTAL		Total	
	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women		
Austria			1		1		5		1	2		1		2		1				1				1		10	6	16
Belgium			1		6	2	6	2	3	1	2	2	2	1	3	1	2	1	4	1		1			29	12	41	
Bulgaria									1						1				2	2					4	2	6	
Croatia						1									1			1							1	2	3	
Cyprus																		1							-	1	1	
Czech Republic				1					2	1			2	2		2	1					1			5	7	12	
Denmark				1	1	1	1	2	5	1	2	1			1	1									10	7	17	
Estonia													1		1										2	-	2	
Finland					1	1	2		3		1	1	1					2	1						9	4	13	
France			1		7	1	8	5	14	5	5	3	2	1	2	2	5	1	6	2	4	3	2	2	56	25	81	
Germany		1	1		7	1	5	3	11	6	2	1	4	1	1		2	1		2	1		3	1	37	17	54	
Greece			1		2	1			4	3	1			1	1	1						1			9	7	16	
Hungary					1				2	1				1	1		3	1	2	3					9	6	15	
Ireland					2	1	3	2	2	1		1	3			1									10	6	16	
Italy			2		8	3	8	4	15	4	4		3	1	2		1	1	4	1	3	2	1		51	16	67	
Latvia															1					1					1	1	2	
Lithuania												1			2						2			2	2	2	5	7
Luxembourg																									-	-		
Malta					1		1		1						1			1				2			6	1	7	
Netherlands					7	1	3		4		1	1	1			2			1				1		18	4	22	
Poland					2		2		1	1	2	2	2		2	4	3	5		2	1	1		1	15	16	31	
Portugal					2		4			4					1	1				1					7	6	13	
Romania										1		1		2	2	1	1	2	3	3		1		2	6	13	19	
Slovakia															1	1	1				1	1	1		3	3	6	
Slovenia										1			1	1	1			1		1	1			1	3	5	8	
Spain			1		4	2	6	1	3	6	1	1	1	2	1		3		4	1		2		2	24	17	41	
Sweden	1				1	3	1		3	5	1	1	1		1	1	1		1	1					11	11	22	
United Kingdom					1	1	3	1	4	1	2														10	3	13	
<b>Grand Total</b>	<b>1</b>	<b>1</b>	<b>8</b>	<b>2</b>	<b>54</b>	<b>18</b>	<b>58</b>	<b>21</b>	<b>79</b>	<b>44</b>	<b>24</b>	<b>17</b>	<b>24</b>	<b>15</b>	<b>26</b>	<b>19</b>	<b>24</b>	<b>18</b>	<b>30</b>	<b>23</b>	<b>11</b>	<b>13</b>	<b>9</b>	<b>12</b>	<b>348</b>	<b>203</b>	<b>551</b>	

EEAS establishment Plan Posts - AD function group - occupied as of 31/12/2018  
Split by origin, grade and gender  
DELEGATIONS

Country / FG & gender	AD16		AD15		AD14		AD13		AD12		AD11		AD10		AD9		AD8		AD7		AD6		AD5		TOTAL		Total
	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	
Austria			2		1		2		3						1										8	1	9
Belgium			2		3		2	3	4		6	2		1	3	2	1		1	2	1				23	10	33
Bulgaria						1						1					1								1	2	3
Croatia																	1		1	1					2	1	3
Cyprus															1			1	1						2	1	3
Czech Republic					1	1					1		1			1	1					2			4	4	8
Denmark			1		2		2	1							1	1			1						7	2	9
Estonia					1		1							1	2	1		1		1					4	4	8
Finland							2	1	1	2	1			1		5				1					4	10	14
France			2		7		6	3	6	1	3		1		10	2	4		3	2					42	8	50
Germany	1		1		5	2	3	3	5	4	7	1	3		1	1			1	1			1		28	12	40
Greece					2	1	3		1	1	1		1												8	2	10
Hungary							2				2	1		2	1	1		1							5	5	10
Ireland	1				1	1	1			1		1			1					1					4	4	8
Italy					10	1	11	1	9	2	3		1		7	1	1				1	1			43	6	49
Latvia							1		1					2	1	1		1	1	3					4	7	11
Lithuania									1		1					2				2					2	4	6
Luxembourg			1						1																2	-	2
Malta									1					1		1	1								2	2	4
Netherlands					1			1	3	1	1		1						1						7	2	9
Poland					2		1	1	1			1		1	1	1		2	1	2					6	8	14
Portugal	1				1	1		1	2	1	1			1	1				2						6	6	12
Romania							1	1							1			1		3	1				3	5	8
Slovakia					1				1		1														3	-	3
Slovenia					1				1	2			2				1								5	2	7
Spain			1		2	2	4	3	7	4	1		4	1	1		1	1		2		1			21	14	35
Sweden					2	1	3	1	5	1									1	2					11	5	16
United Kingdom					3				6				1		2	1									12	1	13
<b>Grand Total</b>	<b>3</b>	<b>-</b>	<b>10</b>	<b>-</b>	<b>46</b>	<b>11</b>	<b>45</b>	<b>20</b>	<b>59</b>	<b>21</b>	<b>29</b>	<b>6</b>	<b>15</b>	<b>11</b>	<b>34</b>	<b>22</b>	<b>12</b>	<b>8</b>	<b>12</b>	<b>25</b>	<b>3</b>	<b>4</b>	<b>1</b>	<b>-</b>	<b>269</b>	<b>128</b>	<b>397</b>

EEAS establishment Plan Posts - AST and AST/SC function groups - occupied as of 31/12/2018  
Split by origin, grade and gender  
HEADQUARTERS

Country / FG & gender	AST11		AST10		AST9		AST8		AST7		AST6		AST5		AST4		AST3		AST2		AST1		AST-SC3		AST-SC2		AST-SC1		TOTAL AST - AST/SC		Total	
	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women		
Austria					1			1								1													1	2	3	
Belgium				1	5	5	2	8	6	16	9	8	11	13	4	7	4	5		4					2	5		1	43	73	116	
Bulgaria															1	2		1											2	5	7	
Croatia																												2	-	2	2	
Cyprus																													-	-		
Czech Republic													2		3				3										-	8	8	
Denmark					2	1			1	2	1			1	1														5	4	9	
Estonia																2		2		2									-	6	6	
Finland									3	1	2	1	2		1		1												2	9	11	
France	1				3	2	1			6	1	5	1	4	1	2	3	5		1					2	4		1	13	30	43	
Germany					1	4				4	1	4				3	1	2											7	13	20	
Greece						2		2		2		1	1	1	1	3	2	2		1									1	4	15	19
Hungary													1	1		1	2	1								1		1	3	5	8	
Ireland					1			1		1		1		2		1													1	6	7	
Italy					1	5			1	3	1	1	3	3	5	3	4	1		1					1	3	1	1	17	21	38	
Latvia																1		1											-	2	2	
Lithuania															1	1														1	1	2
Luxembourg																													-	-		
Malta													1		1														-	2	2	
Netherlands					1	1		5	1	2			1	1															3	9	12	
Poland											1	3		5		4	1	5		1						3			2	21	23	
Portugal				1				4		2		2		1	2		1	1											3	11	14	
Romania											1	2		4	4	1	1	3		1				1		3	1		7	15	22	
Slovakia												1																	-	1	1	
Slovenia												1			1	3	1													2	4	6
Spain					1		1	4	4	5	2	1	2	3	1	4	2	2							1		1		1	13	22	35
Sweden					1	2		2		3	1	2	1	1																3	10	13
United Kingdom								1	1	1	1			1				1												3	3	6
<b>Grand Total</b>	<b>1</b>	<b>-</b>	<b>-</b>	<b>2</b>	<b>17</b>	<b>22</b>	<b>4</b>	<b>28</b>	<b>14</b>	<b>60</b>	<b>20</b>	<b>37</b>	<b>22</b>	<b>47</b>	<b>25</b>	<b>39</b>	<b>24</b>	<b>33</b>	<b>-</b>	<b>11</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2</b>	<b>6</b>	<b>21</b>	<b>3</b>	<b>8</b>	<b>136</b>	<b>300</b>	<b>436</b>

EEAS establishment Plan Posts - AST function group - occupied as of 31/12/2018

Split by origin, grade and gender

DELEGATIONS

Country / FG & gender	AST11		AST10		AST9		AST8		AST7		AST6		AST5		AST4		AST3		AST2		AST1		TOTAL		Total
	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	
Austria					1		1				1				1								3	1	4
Belgium	3		4	1	3	1	1	3	3	7	1	4	3	3		2	1	3					19	24	43
Bulgaria													1				1						-	2	2
Croatia															1								1	-	1
Cyprus																							-	-	
Czech Republic														1		1							-	2	2
Denmark						1								1									-	2	2
Estonia																1		1					-	2	2
Finland										1		1											-	2	2
France	1		1		2			2			2	1			5	4		1	1				12	8	20
Germany	2		1	1	1	3	1	1			1		1		1			1					6	8	14
Greece						2					2	1			1	1	1						3	5	8
Hungary										1		1		1									-	3	3
Ireland	1							1		1													1	2	3
Italy	1	1					1	2		2			1	2	2								5	7	12
Latvia																		1					-	1	1
Lithuania											1	1					1						1	2	3
Luxembourg																							-	-	
Malta													1		1								-	2	2
Netherlands			1					1		1				1	4	2							5	5	10
Poland														1			1	1					1	2	3
Portugal			2	1	1		2	2			1		1	1			1						7	5	12
Romania															1	1		1					1	2	3
Slovakia														1	1								1	1	2
Slovenia									1		1			1		1		1					2	3	5
Spain	1	1	1	1	1			1	2	1		1		2	4	2				1			9	10	19
Sweden			2		1	1		1			3												3	5	8
United Kingdom	1					3					2												1	5	6
<b>Grand Total</b>	<b>10</b>	<b>2</b>	<b>12</b>	<b>4</b>	<b>10</b>	<b>11</b>	<b>6</b>	<b>14</b>	<b>6</b>	<b>24</b>	<b>6</b>	<b>10</b>	<b>5</b>	<b>17</b>	<b>21</b>	<b>17</b>	<b>4</b>	<b>11</b>	<b>1</b>	<b>1</b>	<b>-</b>	<b>-</b>	<b>81</b>	<b>111</b>	<b>192</b>

1.1.2 EEAS External personnel occupied as of 01/04/2018, broken down by function group and gender.

EEAS External personnel - occupied as of 01/04/2019

Split by origin, function group and gender

HEADQUARTERS

Country / FG & gender	FGI		FGII		FGIII		FGIV		TOTAL		Total
	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	
Austria							1	1	1	1	2
Belgium	5	7	3	17	3	9	4	6	15	39	54
Bulgaria				1						1	1
Croatia						1		3		4	4
Cyprus						1		1		2	2
Czech Republic				3			1		1	3	4
Denmark								1		1	1
Estonia				1				2		3	3
Finland							1		1		1
France				8	2	2	5	16	7	26	33
Germany				1	1		7	4	8	5	13
Greece	1			1	1	1	2	2	4	4	8
Hungary				2		1	2		2	3	5
Ireland					1			1	1	1	2
Italy	6	2	1	4	7	6	8	8	22	20	42
Latvia								1		1	1
Lithuania								2		2	2
Luxembourg							1		1		1
Malta											
Netherlands		1					1		1	1	2
Poland	1	1		3		2		2	1	8	9
Portugal	1				1	1		1	2	2	4
Romania			1	4	1	3	3	5	5	12	17
Slovakia		1					2		2	1	3
Slovenia				1						1	1
Spain	1	2		5	3	4	5	3	9	14	23
Sweden			1						1		1
United Kingdom			1		2		1	1	4	1	5
<b>Grand Total</b>	<b>15</b>	<b>14</b>	<b>7</b>	<b>51</b>	<b>22</b>	<b>31</b>	<b>44</b>	<b>60</b>	<b>88</b>	<b>156</b>	<b>244</b>

EEAS External personnel - occupied as of 01/04/2019  
Split by origin, function group and gender  
DELEGATIONS

Country / FG & gender	FGI		FGII		FGIII		FGIV		TOTAL		Total
	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	
Austria				3	1	2		2	1	7	8
Belgium			1	29	10	5	3		14	34	48
Bulgaria				6	1	2	3	1	4	9	13
Croatia						1				1	1
Cyprus					1		1		2		2
Czech Republic							1	1	1	1	2
Denmark											
Estonia							1		1		1
Finland				1		1		1		3	3
France				17	15	8	9	3	24	28	52
Germany				4		1	4	1	4	6	10
Greece				3	1				1	3	4
Hungary	1			1					1	1	2
Ireland					2		2		4		4
Italy	1		1	7	4	4	6	1	12	12	24
Latvia							1	1	1	1	2
Lithuania							2	1	2	1	3
Luxembourg											
Malta											
Netherlands					1		2	1	3	1	4
Poland				2		1				3	3
Portugal				4	4		9		13	4	17
Romania				3	2	2	4		6	5	11
Slovakia				1		1				2	2
Slovenia							1		1		1
Spain			1	4	4		6		11	4	15
Sweden											
United Kingdom							2		2		2
<b>Grand Total</b>	<b>2</b>	<b>-</b>	<b>3</b>	<b>85</b>	<b>46</b>	<b>28</b>	<b>57</b>	<b>13</b>	<b>108</b>	<b>126</b>	<b>234</b>

### 1.1.3 EEAS establishment plan posts occupied as of 31/12/2018, by origin of the jobholder (Member States and EEAS).

The table below shows the split of EEAS establishment plan posts as of 31/12/2018, by function group and by grade.

#### EEAS establishment Plan Posts occupied as of 31/12/2018 Permanent & temporary posts by function group, grades - AD & AST Member States and EEAS share

Function group & grade	Origin		
	Member States (TE)	EEAS	Total
AD16	1	4	5
AD15	8	12	20
AD14	27	102	129
AD13	24	120	144
AD12	57	146	203
AD11	27	49	76
AD10	20	45	65
AD9	48	53	101
AD8	25	37	62
AD7	61	29	90
AD6	9	22	31
AD5	13	9	22
Total AD	320	628	948
	33,8%	66,2%	100%

Function group & grade	Origin		
	Member States	EEAS	Total
AST11		13	13
AST10		18	18
AST9		60	60
AST8		52	52
AST7		94	94
AST6		73	73
AST5		91	91
AST4		102	102
AST3		72	72
AST2		13	13
AST1			
AST-SC 3		2	2
AST-SC 2		26	26
AST-SC 1		11	11
Total AST		627	627
		100,0%	100%

**1.1.4 EEAS external personnel at Headquarters in place as of 01/04/2019, broken down by category (contract agents, seconded national experts, agency staff)**

EEAS external personnel in place at headquarters as of 01/04/2019

Contract staff*					Seconded national experts paid	Seconded national experts (cost-free)	Agency staff ("interimaires")	Total
FGI	FGII	FGIII	FGIV	Total				
29	58	53	104	<b>244</b>	217	160	1	<b>622</b>

\* Reporting as per requirement set out under Article 79§3 of the Conditions of Employment of Other Servants



### 1.1.5 External personnel in EU delegations in place as of 01/04/2019 by category and delegation

The table below summarises the external personnel in place as of 01/04/2019 in Union Delegations in third countries by geographical area, broken down by category of staff.

#### Personnel in EU Delegations in third countries in place on 01/04/2019

Detailed figures based on records received from delegations

EU Delegations	Establishment plan posts			Local agents				Contract Agents				Young experts and SNE				Agency Staff ('intérimaires')				Total		
	EEAS	Commission		EEAS	Commission			EEAS	Commission			EEAS	Commission			EEAS	Commission			EEAS	Commission	Total
		financed under heading 5	financed outside heading 5 *		financed under heading 5	financed outside heading 5 *	financed by the EDF and other assigned revenue		financed under heading 5	financed outside heading 5 *	financed by the EDF and other assigned revenue		financed under heading 5	financed outside heading 5 *	financed by the EDF and other assigned revenue		financed under heading 5	financed outside heading 5 *	financed by the EDF and other assigned revenue			
EUROPE & CENTRAL ASIA	147	116	3	168	18	495	15	73	1	189	14	22	9	4	0	28	0	0	0	438	863	1301
AFRICA	149	217	0	385	6	104	606	66	1	96	343	22	8	7	1	28	0	0	0	644	1378	2022
PACIFIC	26	22	0	50	10	32	31	10	0	16	16	2	1	0	0	4	0	0	0	92	128	220
NORTH AMERICA, Canada and Japan	63	38	2	104	25	15	0	8	0	8	0	5	2	1	0	8	0	0	0	178	91	269
CENTRAL AMERICA & CARIBBEAN	27	33	0	66	5	69	54	16	0	27	31	9	1	2	0	6	0	0	0	118	222	340
SOUTH AMERICA	41	34	1	72	17	88	8	10	0	34	6	4	0	2	0	6	0	0	0	133	190	323
ASIA	99	84	4	166	32	242	4	36	2	118	3	12	4	2	0	12	0	0	0	325	495	820
MEDITERRANEAN	44	62	0	83	5	201	0	14	0	93	4	16	2	4	0	4	0	0	0	161	361	522
Sub-total by category of staff & EEAS/Commission source	586	596	10	1094	118	1246	718	233	4	581	417	92	27	22	1	96	0	0	0	2089	3728	5817
		606			2082				1002				50				0					
<b>GRAND TOTAL</b>	1191			3176				1235				142				96				6840		

\* Including where applicable a limited number of staff from the Research budget posted in delegations.

The following tables show the external personnel in place as of 01/04/2019 in Union Delegations in third countries, by geographical area and delegation, broken down by category of staff.

**Personnel in EU Delegations in third countries**  
**in place on 01/04/2019**  
**Split by delegation: Europe & Central Asia**  
*Detailed figures based on records received from delegations*

EU Delegations	Place	Establishment plan posts			Local agents			Contract Agents			Young experts and SNE			Agency Staff ('interimaires')			Total					
		EEAS	Commission		EEAS	Commission			EEAS	Commission			EEAS	Commission			EEAS	Commission	Total			
			financed under heading 5	financed outside heading 5 *		financed under heading 5	financed outside heading 5 *	financed by the EDF and other assigned revenue		financed under heading 5	financed outside heading 5 *	financed by the EDF and other assigned revenue		financed under heading 5	financed outside heading 5 *	financed by the EDF and other assigned revenue						
ALBANIA	Tirana	4	7		6		29		1		21		1	1	1		2			14	59	73
ARMENIA	Yerevan	4	4		5		12		1		5		1						10	23	33	
AUSTRIA	Vienna	13	2	1					8		2						2			26	5	31
AZERBAIJAN	Baku	4	4		5		11		1		2		1						10	18	28	
BELARUS	Minsk	3	4		6		9		1		5						2			12	18	30
BOSNIA HERZEGOVINA	Sarajevo	5	5		9		58		3		8		1	1					18	72	90	
France	Strasbourg	2	1						1	1			1						4	2	6	
France	Paris	2	3						3				1				2			8	3	11
North Macedonia	Skopje	4	6				10				18		1	1			3			18	60	78
GEORGIA	Tbilisi	6	4		11		1	16	1		11			1	1				18	34	52	
ICELAND	Reykjavik	3			3				1										7	0	7	
ITALY	Rome	1	2						4				1						6	2	8	
KAZAKHSTAN	Astana	4	4		7		12		1		3								12	19	31	
KOSOVO	Pristina	3	4		7		50		7		18		2				3			22	72	94
KYRGYZSTAN	Bishkek	3	3		5		8		1		5						2			11	16	27
MOLDOVA	Chisinau	6	4		3		1	12			9						2			11	26	37
MONTENEGRO	Podgorica	2	4		5		25		2		16						1			10	45	55
NORWAY	Oslo	3			8				1										12	0	12	
RUSSIA	Moscow	12	5	1	19		5	13	4		4		1						36	28	64	
SERBIA	Belgrade	5	8		9		55				21	1	1	1	1		1			16	87	103
SWITZERLAND	Berna	2	1		5				1				1						9	1	10	
SWITZERLAND	Geneve (UN)	18	4		3				1				4						26	4	30	
SWITZERLAND	Geneve (WTO)	5	8		10		6				1								15	15	30	
TAJKISTAN	Dushanbe	3	3		5		11		2		6				1				10	21	31	
TURKEY	Ankara	8	10		13		1	88	15	2	17	13	1				3			27	144	171
UKRAINE	Kiev	8	14	1	10		3	43		5	15		3	2					30	78	108	
UZBEKISTAN	Tashkent	3	1		4		8		2		2						1			10	11	21
BA.01.003	Floaters	5																	5	0	5	
RCE	Brussels	6							19										25	0	25	
Sub-total by category of staff & EEAS/Commission source		147	115	3	168	18	495	15	73	1	189	14	22	9	4	0	28	0	0	438	863	1301
GRAND TOTAL			265			696				277				35			28			1301		

\* Including where applicable a limited number of posts from the Research budget posted in delegations.

**Personnel in EU Delegations in third countries  
in place on 01/04/2019  
Split by delegation: Africa**

*Detailed figures based on records received from delegations*

EU Delegations	Place	Establishment plan posts			Local agents				Contract Agents				Young experts and SNE				Agency Staff ('Intérimaires')				Total		
		EEAS	Commission		EEAS	financed under heading 5	financed outside heading 5 *	financed by the EDF and other as signed revenue	EEAS	financed under heading 5	financed outside heading 5 *	financed by the EDF and other as signed revenue	EEAS	financed under heading 5	financed outside heading 5 *	financed by the EDF and other as signed revenue	EEAS	financed under heading 5	financed outside heading 5 *	financed by the EDF and other as signed revenue	EEAS	Commission	Total
			financed under heading 5	financed outside heading 5 *																			
ANGOLA	Luanda	2	3		8		3	13	1		1	6									11	26	37
BENIN	Cotonou	3	4		9		1	10	1		10										13	25	38
BOTSWANA	Gaborone	3	4		7			8	1		1	3									11	16	27
BURKINA FASO	Ouagadougou	4	7		10		6	23			1	12				1					15	49	64
BURUNDI	Bujumbura	4	5		8		2	10	1		3	4									13	24	37
CAMEROON	Yaounde	3	7		10	1	1	16	2	1	3	10	1	1							16	40	56
CAPE VERDE	Praia	3	3		6		5	1			2	2				1					11	10	21
CENTRAL AFRICAN REPUBLIC	Bangui	3	5		7		2	15	2		2	3									12	27	39
CHAD	N'Djamena	3	5		8		1	17	2		3	13	1			3					17	39	56
CONGO, DEMOCRATIC REP.	Kinshasa	5	7		10		4	22	3		4	12									18	49	67
CONGO, REP.	Brazzaville	4	2		7		2	8			3	5	1								12	20	32
DJIBOUTI	Djibouti	3	2		5			8	2			6				2					12	16	28
ERITREA	Asmara	2	4		7			8	1		2	2									10	14	24
ESWATINI	Mbabane	1	1		3			7	1		1	2				1							
ETHIOPIA	Addis Ababa	5	5		13		6	23			4	13		1		1					19	52	71
ETHIOPIA-AFRICAN UNION	African Union	8	4		9			9	2		12	2	2			1					22	25	47
GABON	Libreville	3	4		7			12	1		3	3		1							11	23	34
GAMBIA	Banjul	2	1		4			4			6	1									7	11	18
GHANA	Accra	3	5		9		1	13	1			12				1					14	31	45
GUINEA REPUBLIC	Conakry	2	5		9		1	15	2		1	12									13	34	47
GUINEA-BISSAU	Bissau	2	3		8		1	7	1		1	6									11	18	29
IVORY COAST	Abidjan	3	6		10		1	14	2		2	10	1								16	33	49
KENYA	Nairobi	5	11		13	1	11	23	3		7	13	1			2					24	66	90
LESOTHO	Maseru	2	2		4		1	6	1		1	2									7	12	19
LIBERIA	Monrovia	3	5		6			9	1		1	8									10	23	33
LIBYA	Tripoli	3	2		2			4			4			4	1						13	7	20
MADAGASCAR	Antananarivo	3	6		12		6	18	1		3	13	1	1							17	47	64
MALAWI	Lilongwe	2	6		9		4	15			3	5				1					12	33	45
MALI	Bamako	2	2		8			18	3		3	12	2			1					15	36	51
MAURITANIA	Nouakchott	3	5		9			12	2		1	9									14	27	41
MAURITIUS, REPUBLIC OF	Port-Louis	3	5		8		1	12	1		1	1				1					13	20	33
MOZAMBIQUE	Maputo	4	6		11		4	15	1		4	11	1								17	40	57
NAMIBIA	Windhoek	3	2		6			6	1			4									10	12	22
NIGER	Niamey	3	2		11		3	17	2		1	13				3					19	36	55
NIGERIA	Abuja	5	8		16	2		26	1		1	7	2			2					26	46	72
RWANDA REPUBLIC	Kigali	3	5		7			16	1		1	6									11	28	39
SENEGAL	Dakar	3	7		11		7	22	3		10	9			2						17	57	74
SIERRA LEONE	Freetown	3	6		8		4	15	1		1	7									12	33	45
SOMALIA	(Kenya)	2	4		2			10	1		1	8	2	1		2					9	24	33
SOUTH AFRICA, REP.	Pretoria	6	7		11	2	24		2		9		1			1					20	43	63
SOUTH SUDAN	Juba	3	4		5			10	1		1	5									9	20	29
SUDAN	Khartoum	3	4		9		4	12	2		1	6			1						15	28	43
TANZANIA	Dar es Salaam	2	6		8		1	17	1		2	12	1	1				1			12	40	52
TOGO	Lome	3	3		6			12	1			5				2					12	20	32
UGANDA	Kampala	3	6		9		2	19	1		1	12	1		1						14	41	55
ZAMBIA	Lusaka	3	6		11			16	2		2	8				2					18	32	50
ZIMBABWE	Harare	3	5		9			13	2		4	3									14	25	39
Sub-total by category of staff		149	217	0	385	6	104	606	66	1	96	343	22	8	7	1	28	0	0	0	644	1378	2022
& EEAS/Commission source			217		385		716		66		440		22	16			28	0			644	1378	2022
<b>GRAND TOTAL</b>			<b>366</b>		<b>1101</b>				<b>506</b>				<b>38</b>				<b>28</b>				<b>2039</b>		

\* Including where applicable a limited number of staff from the Research budget posted in delegations.

**Personnel in EU Delegations in third countries  
in place on 01/04/2019**

**Split by delegation: Pacific**

*Detailed figures based on records received from delegations*

EU Delegations	Place	Establishment plan posts			Local agents			Contract Agents			Young experts and SNE			Agency Staff (Intérimaires)			Total							
		EEAS	Commission		EEAS	Commission		EEAS	Commission		EEAS	Commission		EEAS	Commission		EEAS	Commission	Total					
			financed under heading 5	financed outside heading 5 *		financed under heading 5	financed outside heading 5 *		financed by the EDF and other assigned revenue	financed under heading 5		financed outside heading 5 *	financed by the EDF and other assigned revenue		financed under heading 5	financed outside heading 5 *				financed by the EDF and other assigned revenue				
AUSTRALIA	Canberra	3	1		10	3	1		2									15	5	20				
FIDJI ISLANDS, REP. OF THE	Suva	6	7		8			22	1		3	12		1				16	44	60				
INDONESIA	Jakarta	7	6		11	3	18		3		5		1	1				24	33	57				
NEW ZEALAND	Wellington	2	1		4	1			1									7	2	9				
PAPUA NEW GUINEA	Port Moresby	3	3		7	1		9	2		4			1				13	17	30				
PHILIPPINES	Manila	5	4		10	2	13		1		8		1					17	27	44				
Sub-total by category of staff & EEAS/Commission source		26	22	0	50	10	32	31	10	0	16	16	2	1	0	0	4	0	0	0	92	128	220	
			22			73				32				1				0						
<b>GRAND TOTAL</b>			<b>48</b>			<b>123</b>				<b>42</b>				<b>3</b>				<b>4</b>				<b>220</b>		

**Split by delegation: North America, Canada, Japan**

*Detailed figures based on records received from delegations*

EU Delegations	Place	Establishment plan posts			Local agents			Contract Agents			Young experts and SNE			Agency Staff (Intérimaires)			Total							
		EEAS	Commission		EEAS	Commission		EEAS	Commission		EEAS	Commission		EEAS	Commission		EEAS	Commission	Total					
			financed under heading 5	financed outside heading 5 *		financed under heading 5	financed outside heading 5 *		financed by the EDF and other assigned revenue	financed under heading 5		financed outside heading 5 *	financed by the EDF and other assigned revenue		financed under heading 5	financed outside heading 5 *				financed by the EDF and other assigned revenue				
CANADA	Ottawa	5	4		10	4					1							16	9	25				
JAPAN	Tokyo	8	8	1	25	8	4		2		2			2				37	23	60				
MEXICO	Mexico	5	4		10	2	4		2		4			1				18	14	32				
UNITED STATES OF AMERICA	New York	21	6		22	1	1						4	1	1			49	10	59				
UNITED STATES OF AMERICA	Washington	14	16	1	37	10	6		4		1		1	1				58	35	93				
Sub-total by category of staff & EEAS/Commission source		53	38	2	104	25	15	0	8	0	8	0	5	2	1	0	8	0	0	0	178	91	269	
			40			40				8				3				0						
<b>GRAND TOTAL</b>			<b>93</b>			<b>144</b>				<b>16</b>				<b>8</b>				<b>8</b>				<b>269</b>		

\* Including where applicable a limited number of posts from the Research budget posted in delegations.

**Personnel in EU Delegations in third countries  
in place on 01/04/2019**

**Split by delegation: Central America and Caribbean countries**

*Detailed figures based on records received from delegations*

EU Delegations	Place	Establishment plan posts			Local agents				Contract Agents				Young experts and SNE				Agency Staff ( <i>Intérimaires</i> )				Total			
		EEAS	Commission		EEAS	Commission			EEAS	Commission			EEAS	Commission			EEAS	Commission			EEAS	Commission	Total	
			financed under heading 5	financed outside heading 5 *		financed under heading 5	financed outside heading 5 *	financed by the EDF and other assigned revenue		financed under heading 5	financed outside heading 5 *	financed by the EDF and other assigned revenue		financed under heading 5	financed outside heading 5 *	financed by the EDF and other assigned revenue		financed under heading 5	financed outside heading 5 *	financed by the EDF and other assigned revenue				
BARBADOS	Bridgetown	3	8		7	1	1	17	1			11									11	38	49	
COSTA RICA	San Jose	1	1		5	2	2		2				1								9	6	15	
CUBA	Havane	3	1		4		3		1		4		3								11	8	19	
DOMINICAN REPUBLIC	Santo Domingo	3	5		7	2	1	9	1		1	5									11	23	34	
EL SALVADOR	San Salvador	2	1		3		8		1		2		1		1						7	12	19	
GUATEMALA	Guatemala	1	4		5		11		3		5		1								10	20	30	
HAITI	Port Prince	2	6		9		9	14	3		2	8				3					17	36	53	
HONDURAS	Tegucigalpa	2	1		3		6		1		4		1		1						7	15	22	
JAMAICA	Kingston	4	1		9		1	9	1		2	5		1		1					15	19	34	
NICARAGUA	Managua	4	5		7		27		1		6				1						13	38	51	
PANAMA	Panama City	1			3				1				1											
TRINIDAD AND TOBAGO	Port of Spain	1			4			5	1			2	1								7	7	14	
Sub-total by category of staff & EEAS/Commission source		27	33	0	66	5	69	54	16	0	27	31	9	1	2	0	6	0	0	0	118	222	340	
			33			128				58				3				0						
<b>GRAND TOTAL</b>			60			194				74				12				6				346		

**Split by delegation: South America**

*Detailed figures based on records received from delegations*

EU Delegations	Place	Establishment plan posts			Local agents				Contract Agents				Young experts and SNE				Agency Staff ( <i>Intérimaires</i> )				Total			
		EEAS	Commission		EEAS	Commission			EEAS	Commission			EEAS	Commission			EEAS	Commission			EEAS	Commission	Total	
			financed under heading 5	financed outside heading 5 *		financed under heading 5	financed outside heading 5 *	financed by the EDF and other assigned revenue		financed under heading 5	financed outside heading 5 *	financed by the EDF and other assigned revenue		financed under heading 5	financed outside heading 5 *	financed by the EDF and other assigned revenue		financed under heading 5	financed outside heading 5 *	financed by the EDF and other assigned revenue				
ARGENTINA	Buenos Aires	4	3		6	3	3				2										10	11	21	
BOLIVIA	La Paz	3	4		7		14		1		6										11	24	35	
BRAZIL	Brasilia	7	10	1	9	2	21		1		11				1						18	45	63	
CHILE	Santiago	3	1		7	2	1		1		1				1						12	5	17	
COLOMBIA	Bogota	4	4		7	3	17		1		4	2	3		2						16	32	48	
ECUADOR	Quito	2	2		4	2	6		2		2										8	12	20	
GUYANA	Georgetown	4	1		8			8				4									12	13	25	
PARAGUAY	Asuncion	3	4		5		8		1		3				1						10	15	25	
PERU	Lima	3	5		7	2	13		1		5										11	25	36	
URUGUAY	Montevideo	3			6	2	3		1												10	5	15	
VENEZUELA	Caracas	5			6	1	2		1				1		2						15	3	18	
Sub-total by category of staff & EEAS/Commission source		41	34	1	72	17	88	8	10	0	34	6	4	0	2	0	6	0	0	0	133	190	323	
			35			113				40				2				0						
<b>GRAND TOTAL</b>			76			185				50				6				6				323		

\* Including where applicable a limited number of posts from the Research budget posted in delegations.

**Personnel in EU Delegations in third countries  
in place on 01/04/2019  
Split by delegation: Asia countries**  
*Detailed figures based on records received from delegations*

EU Delegations	Place	Establishment plan posts			Local agents				Contract Agents				Young experts and SNE				Agency Staff ( <i>Intérimaires</i> )				Total		
		EEAS	Commission		EEAS	Commission			EEAS	Commission			EEAS	Commission			EEAS	Commission			EEAS	Commission	Total
			financed under heading 5	financed outside heading 5 *		financed under heading 5	financed outside heading 5 *	financed by the EDF and other assigned revenue		financed under heading 5	financed outside heading 5 *	financed by the EDF and other assigned revenue		financed under heading 5	financed outside heading 5 *	financed by the EDF and other assigned revenue		financed under heading 5	financed outside heading 5 *	financed by the EDF and other assigned revenue			
AFGHANISTAN	Kaboul	5	6		16		37		4		11										25	54	79
BANGLADESH	Dhaka	4	6		9		21		2		12										15	40	55
BURMA/ MYANMAR	Yangon	4	4		4		14		3		12		1	1			1				13	31	44
CAMBODIA	Phnom Penh	3	4		4		18		1		8						1				9	30	39
CHINA	Beijing	9	19	2	18	10	15		5	1	8		1	1							40	56	96
HONG-KONG	Hong-Kong	4	1		6	2															10	3	13
INDIA	New Delhi	7	6	1	13	3	25		3		4		1								24	39	63
IRAQ	Baghdad	7			4		5		1		3		1								13	8	21
KOREA	Seoul	5	2		9	2	2		1		2			1							15	9	24
LAOS	Vientiane	2	1		2		15		2		5				1						6	22	28
MALAYSIA	Kuala Lumpur	3	1		4	1	1		1	1				1							9	4	13
MONGOLIA	Ulaanbaatar	4			1		1				1										5	2	7
NEPAL	Katmandu	3	3		6		11		1		5			1							10	20	30
PAKISTAN	Islamabad	6	5		11	1	19		2		10		1			1					20	36	56
SAUDI ARABIA	Riyad	5	1		9	2			2				2								18	3	21
SINGAPORE	Singapore	3	1		5	2			1				1								10	3	13
SRI LANKA	Colombo	4	3		6		12		1		5		1								12	20	32
TAIWAN	TAIPEI	1	1		5	2			2				1								9	3	12
THAILAND	Bangkok	5	8		12	4	23		1		19		1								20	54	74
TIMOR-LESTE	Dili	3	1		4		3	4	1												9	11	20
UNITED ARAB EMIRATI	Abu Dhabi	4	2	1	6		1		1												12	4	16
VIETNAM	Hanoi	4	6		9	2	16		1		6										14	30	44
YEMEN	Sanaa	4	3		3		3				7										7	13	20
Sub-total by category of staff & EEAS/Commission source		99	84	4	166	32	242	4	36	2	118	3	12	4	2	0	12	0	0	0	325	495	820
			88				278				123				6				0				
<b>GRAND TOTAL</b>			187			444				159			18				12				820		

**Split by delegation: Mediterranean countries**  
*Detailed figures based on records received from delegations*

EU Delegations	Place	Establishment plan posts			Local agents				Contract Agents				Young experts and SNE				Agency Staff ( <i>Intérimaires</i> )				Total		
		EEAS	Commission		EEAS	Commission			EEAS	Commission			EEAS	Commission			EEAS	Commission			EEAS	Commission	Total
			financed under heading 5	financed by the EDF and other assigned revenue		financed under heading 5	financed outside heading 5 *	financed by the EDF and other assigned revenue		financed under heading 5	financed outside heading 5 *	financed by the EDF and other assigned revenue		financed under heading 5	financed outside heading 5 *	financed by the EDF and other assigned revenue		financed under heading 5	financed outside heading 5 *	financed by the EDF and other assigned revenue			
ALGERIA	Algiers	4	6		8		19		1		9		1				1				15	34	49
EGYPT	Cairo	6	7		11	1	39		2		13		1				1				21	60	81
ISRAEL	Tel Aviv	5	3		8	1	9		1		1		2								16	14	30
JORDAN	Amman	5	4		10		30		3		13	2	2			1					20	50	70
LEBANON	Beyrouth	5	7		11		25		2		10		3		1		1				22	43	65
MOROCCO	Rabat	6	8		12	1	22				13	1	2			1					20	46	66
SYRIA	Damascus	2	1		2		6		1		8										5	15	20
TUNISIA	Tunis	5	8		10	2	18		1		14	1	3	1	1						19	45	64
WEST BANK AND GAZA STRIP	Jerusalem East	6	8		11		33		3		12		2	1			1				23	54	77
Sub-total by category of staff & EEAS/Commission source		44	52	0	83	5	201	0	14	0	93	4	16	2	4	0	4	0	0	0	161	361	522
			52				206				97				6				0				
<b>GRAND TOTAL</b>			96			289				111			22				4				522		

\* Including where applicable a limited number of posts from the Research budget posted in delegations.

## 1.2 EEAS administrative expenditure – implementation in 2018

### 1.2.1 EEAS administrative expenditure at Headquarters by type of expenditure

HEADQUARTERS	Remuneration and allowances	Other administrative expenditure	Total
EEAS Headquarters	151.052.244	85.306.341	<b>236.358.585</b>

### 1.2.2 EEAS administrative expenditure per delegation and by type of expenditure

HEADQUARTERS & DELEGATION	Remuneration and allowances	Other administrative expenditure	Total
EEAS DELEGATION - Expenditure at Headquarters	136.713.982	72.679.150	<b>209.393.132</b>
AFGHANISTAN-KABOUL	739.287	3.112.270	<b>3.851.557</b>
AFRICAN UNION-ETHIOPIA-ADDIS ABEBA	261.862	1.359.326	<b>1.621.188</b>
ALBANIE-TIRANA	159.995	1.277.506	<b>1.437.501</b>
ALGERIE-ALGER	214.704	1.566.811	<b>1.781.515</b>
ANGOLA-LUANDA	371.495	2.646.170	<b>3.017.665</b>
ARABIE SAOUDITE-RIYAD	500.652	1.701.905	<b>2.202.557</b>
ARGENTINE-BUENOS AIRES	408.019	647.853	<b>1.055.872</b>
ARMENIE-EREVAN	135.048	668.166	<b>803.214</b>
AUSTRALIE-CANBERRA	786.663	527.461	<b>1.314.124</b>
AUTRICHE-VIENNE	189.198	743.062	<b>932.260</b>
AZERBAIDJAN-BAKU	173.776	1.043.955	<b>1.217.731</b>
BANGLADESH-DHAKA	300.602	957.643	<b>1.258.245</b>
BARBADE-BRIDGETOWN	359.274	1.191.717	<b>1.550.991</b>
BELARUS-MINSK	139.775	666.937	<b>806.712</b>
BENIN-COTONOU	307.634	455.707	<b>763.341</b>
BOLIVE-LA PAZ	293.182	710.925	<b>1.004.107</b>
BOSNIE HERZEGOVINE-SARAJEVO	351.043	2.670.852	<b>3.021.895</b>
BOTSWANA-GABORONE	186.083	694.718	<b>880.801</b>
BRESIL-BRASILIA	623.088	1.315.301	<b>1.938.389</b>
BURKINA FASO-OUAGADOUGOU	277.627	1.477.261	<b>1.754.888</b>
BURUNDI-BUJUMBURA	180.570	785.797	<b>966.367</b>
CAMBODGE-PHNUM PENH	119.478	334.413	<b>453.891</b>
CAMEROUN-YAOUNDE	355.972	937.978	<b>1.293.950</b>
CANADA-OTTAWA	570.900	920.344	<b>1.491.244</b>
CAP VERT-PRAIA	200.285	341.021	<b>541.306</b>
CENTRAFRICAINE, REP.-BANGUI	316.339	1.225.109	<b>1.541.448</b>
CHILI-SANTIAGO	448.728	1.088.481	<b>1.537.209</b>
CHINE-HONG-KONG	355.626	1.400.360	<b>1.755.986</b>
CHINE-PEKIN	837.503	2.687.209	<b>3.524.712</b>
CISJORDANIE ET BANDE DE GAZA-JERUSALEM EST	750.242	4.006.132	<b>4.756.374</b>
COLOMBIE-BOGOTA	398.863	1.559.819	<b>1.958.682</b>
CONGO, REP. DEMOCRATIQUE-KINSHASA	466.272	1.937.099	<b>2.403.371</b>
CONGO, REP.-BRAZZAVILLE	337.344	1.938.593	<b>2.275.937</b>
CONSEIL DE L EUROPE-FRANCE-STRASBOURG	1.889	254.623	<b>256.512</b>
COREE-SEOUL	694.411	1.550.755	<b>2.245.166</b>
COSTA RICA-SAN JOSE	215.747	356.707	<b>572.454</b>
COTE D IVOIRE-ABIDJAN	359.968	1.969.930	<b>2.329.898</b>
CUBA-LA HAVANE	58.400	964.747	<b>1.023.147</b>
DJIBOUTI-DJIBOUTI	173.520	1.124.991	<b>1.298.511</b>
DOMINICAINE, REP.-SANTO DOMINGO	179.044	1.201.898	<b>1.380.942</b>

<b>HEADQUARTERS &amp; DELEGATION</b>	<b>Remuneration and allowances</b>	<b>Other administrative expenditure</b>	<b>Total</b>
EGYPTE-LE CAIRE	282.971	3.707.967	<b>3.990.938</b>
EQUATEUR-QUITO	160.749	641.774	<b>802.523</b>
ERYTHREE-ASMARA	140.903	896.116	<b>1.037.019</b>
ETHIOPIE-ADDIS ABEBA	467.082	807.322	<b>1.274.404</b>
FIDJI, REP. DES ILES -SUVA	144.478	1.232.055	<b>1.376.533</b>
FRANCE-PARIS	0	233.720	<b>233.720</b>
GABON-LIBREVILLE	305.963	1.259.891	<b>1.565.854</b>
GAMBIE-BANJUL	36.588	335.410	<b>371.998</b>
GEORGIE-TBILISSI	327.190	1.083.861	<b>1.411.051</b>
GHANA-ACCRA	180.863	827.388	<b>1.008.251</b>
GUATEMALA-GUATEMALA	263.896	693.649	<b>957.545</b>
GUINEE, REP. -CONAKRY	136.847	1.075.889	<b>1.212.736</b>
GUINEE-BISSAU-BISSAU	234.876	738.489	<b>973.365</b>
GUYANA-GEORGETOWN	200.790	980.518	<b>1.181.308</b>
HAITI-PORT AU PRINCE	239.337	1.698.576	<b>1.937.913</b>
HONDURAS-TEGUCIGALPA	81.997	918.819	<b>1.000.816</b>
INDE-NEW DELHI	383.662	2.140.418	<b>2.524.080</b>
INDONESIE-JAKARTA	298.216	2.231.802	<b>2.530.018</b>
IRAQ-BAGHDAD	193.705	344.760	<b>538.465</b>
ISLANDE-REYKJAVIK	211.732	458.459	<b>670.191</b>
ISRAEL-TEL AVIV	612.394	1.703.400	<b>2.315.794</b>
ITALIE-ROME	9.684	508.800	<b>518.484</b>
JAMAIQUE-KINGSTON	295.488	1.160.082	<b>1.455.570</b>
JAPON-TOKYO	2.901.589	1.525.486	<b>4.427.075</b>
JORDANIE-AMMAN	358.623	1.995.746	<b>2.354.369</b>
KAZAKHSTAN-ASTANA	199.275	944.073	<b>1.143.348</b>
KENYA-NAIROBI	584.608	4.138.354	<b>4.722.962</b>
KIRGHIZISTAN-BICHKEK	121.836	577.785	<b>699.621</b>
KOSOVO-PRISTINA	99.207	708.250	<b>807.457</b>
LAOS-VIENTIANE	49.871	433.499	<b>483.370</b>
LESOTHO-MASERU	80.542	374.841	<b>455.383</b>
LIBAN-BEYROUTH	752.099	4.460.914	<b>5.213.013</b>
LIBERIA-MONROVIA	158.895	763.466	<b>922.361</b>
LIBYA-TRIPOLI	79.594	1.849.011	<b>1.928.605</b>
MACEDONIA-SKOPJE	396.444	1.127.469	<b>1.523.913</b>



<b>HEADQUARTERS &amp; DELEGATION</b>	<b>Remuneration and allowances</b>	<b>Other administrative expenditure</b>	<b>Total</b>
MADAGASCAR-ANTANANARIVO	153.939	1.022.230	<b>1.176.169</b>
MALAISIE-KUALA LUMPUR	82.818	479.305	<b>562.123</b>
MALAWI-LILONGWE	163.646	1.005.095	<b>1.168.741</b>
MALI-BAMAKO	290.059	1.905.468	<b>2.195.527</b>
MAROC-RABAT	602.564	1.552.843	<b>2.155.407</b>
MAURICE, REP.-PORT-LOUIS	189.512	705.455	<b>894.967</b>
MAURITANIE-NOUAKCHOTT	156.889	926.831	<b>1.083.720</b>
MEXIQUE-MEXICO	444.469	2.455.291	<b>2.899.760</b>
MOLDAVIE-CHISINAU	58.747	489.538	<b>548.285</b>
MONGOLIE - OULAN BATOR	20.652	182.849	<b>203.501</b>
MONTENEGRO-PODGORICA	206.791	993.648	<b>1.200.439</b>
MOZAMBIQUE-MAPUTO	359.938	815.984	<b>1.175.922</b>
MYANMAR-YANGON	79.936	1.829.344	<b>1.909.280</b>
NAMIBIE-WINDHOEK	180.774	446.785	<b>627.559</b>
NEPAL-KATMANDOU	137.988	1.151.716	<b>1.289.704</b>
NEW ZEALAND-WELLINGTON	213.460	482.849	<b>696.309</b>
NICARAGUA-MANAGUA	190.663	1.030.461	<b>1.221.124</b>
NIGERIA-ABUJA	617.194	1.557.351	<b>2.174.545</b>
NIGER-NIAMEY	342.014	1.056.804	<b>1.398.818</b>
NORVEGE-OSLO	511.248	650.723	<b>1.161.971</b>
NOUVELLE CALEDONIE-NOUMEA	0	112.243	<b>112.243</b>
PAKISTAN-ISLAMABAD	278.513	2.618.483	<b>2.896.996</b>
PANAMA-PANAMA	90.812	273.432	<b>364.244</b>
PAPOUASIE NOUVELLE GUINEE-PORT MORESBY	189.878	1.703.571	<b>1.893.449</b>
PARAGUAY-ASUNCION	163.088	535.968	<b>699.056</b>
PEROU-LIMA	473.602	1.162.889	<b>1.636.491</b>
PHILIPPINES-MANILA	220.534	1.277.021	<b>1.497.555</b>
RUSSIE-MOSCOU	753.062	5.927.750	<b>6.680.812</b>
RWANDA REPUBLIQUE-KIGALI	137.900	674.001	<b>811.901</b>
SALOMON, ILES-HONIARA	53.232	300.881	<b>354.113</b>
SALVADOR-SAN SALVADOR	94.236	433.096	<b>527.332</b>
SENEGAL-DAKAR	391.239	1.884.842	<b>2.276.081</b>
SERBIE-BELGRADE	606.492	1.472.216	<b>2.078.708</b>
SIERRA LEONE-FREETOWN	105.494	982.989	<b>1.088.483</b>
SINGAPOUR-SINGAPOUR	372.768	1.242.829	<b>1.615.597</b>
SOMALIE - MOGADISHU	102.252	537.363	<b>639.615</b>
SOUDAN-JUBA	194.740	1.845.256	<b>2.039.996</b>
SOUDAN-KHARTOUM	276.089	1.308.512	<b>1.584.601</b>
SOUTH AFRICA REP.-PRETORIA	441.729	1.311.702	<b>1.753.431</b>

HEADQUARTERS & DELEGATION	Remuneration and allowances	Other administrative expenditure	Total
SRI LANKA-COLOMBO	113.559	908.479	<b>1.022.038</b>
SUISSE-BERNE	713.762	560.648	<b>1.274.410</b>
SUISSE-GENEVE	1.608.363	1.981.434	<b>3.589.797</b>
SUISSE-UNITED NATIONS A GENEVE	488.799	3.608.599	<b>4.097.398</b>
SWAZILAND-MBABANE	53.402	332.897	<b>386.299</b>
SYRIE-DAMAS	81.804	909.774	<b>991.578</b>
TADJIKISTAN-DOUCHANBE	180.961	944.340	<b>1.125.301</b>
TAIWAN-TAIBEI	174.152	594.369	<b>768.521</b>
TANZANIE-DAR ES SALAAM	180.888	903.755	<b>1.084.643</b>
TCHAD-N DJAMENA	273.814	1.158.370	<b>1.432.184</b>
THAILANDE-BANGKOK	576.821	1.435.441	<b>2.012.262</b>
TIMOR LESTE-DILI	48.373	627.031	<b>675.404</b>
TOGO-LOME	160.825	840.360	<b>1.001.185</b>
TRINITE ET TOBAGO-PORT OF SPAIN	207.799	494.617	<b>702.416</b>
TUNISIE-TUNIS	213.798	765.501	<b>979.299</b>
TURQUIE-ANKARA	551.723	2.309.689	<b>2.861.412</b>
U.S.A.-NEWYORK	2.013.667	5.414.504	<b>7.428.171</b>
U.S.A.-WASHINGTON	3.973.083	8.008.182	<b>11.981.265</b>
UGANDA-KAMPALA	198.036	1.095.187	<b>1.293.223</b>
UKRAINE-KIEV	485.806	2.497.808	<b>2.983.614</b>
UNITED ARAB EMIRATES-ABU DHABI	480.840	1.040.074	<b>1.520.914</b>
URUGUAY-MONTEVIDEO	408.540	1.049.486	<b>1.458.026</b>
UZBEKISTAN-TASHKENT	104.887	524.476	<b>629.363</b>
VENEZUELA-CARACAS	318.845	1.693.426	<b>2.012.271</b>
VIET-NAM-HANOÏ	330.623	962.490	<b>1.293.113</b>
YEMEN-SANAA	165.857	1.312.203	<b>1.478.060</b>
ZAMBIE-LUSAKA	313.878	1.190.212	<b>1.504.090</b>
ZIMBABWE-HARARE	392.956	780.142	<b>1.173.098</b>
<b>Total</b>	<b>186.270.906</b>	<b>259.567.869</b>	<b>445.838.775</b>

### 1.3 External action administrative resources (including administrative expenditure) – Draft Budget for 2020

#### 1.3.1 Consolidated view

The table below provides an overview of the administrative appropriations requested for 2020 in relation to the EU's external action.

It includes the administrative appropriations of the EEAS at headquarters and in delegations, and of the Commission in delegations. The Commission's appropriations are split between the various sources of financing, i.e. heading 5 (including OLAF), other headings (programmes and the research budget) and the EDF.

		2019 <sup>(1)</sup>			2020		
		Remuneration and allowances	Other administrative appropriations*	Total	Remuneration and allowances	Other administrative appropriations*	Total
EEAS	Headquarters	158.778.816	90.879.271	249.658.087	173.491.000	101.909.530	275.400.530
	Delegations	205.731.023	239.443.406	445.174.429	219.058.000	237.360.953	456.418.953
	Total	364.509.839	330.322.677	694.832.516	392.549.000	339.270.483	731.819.483
Commission in delegations	Heading V	129.432.000	42.337.000	171.769.000	143.820.000	42.761.000	186.581.000
	Other Headings	123.254.900	30.855.337	154.110.237	126.909.538	31.506.683	158.416.221
	EDF	78.185.252	24.980.350	103.165.602	78.930.547	24.925.436	103.855.983
	Total	330.872.152	98.172.687	429.044.839	349.660.085	99.193.119	448.853.204
TOTAL Delegations		536.603.175	337.616.093	874.219.268	219.058.000	237.360.953	905.272.157
TOTAL		695.381.991	428.495.364	1.123.877.355	742.209.085	438.463.602	1.180.672.687

<sup>(1)</sup> including Amending Letter 1/2019

\* including recruitment, social and medical expenditure, missions, representation expenditure, training, rent, construction, other expenditure relating to buildings, security, equipment, IT hardware/software/services, furniture, telecommunications, vehicles and postal charges

The following table provides an overview on the number of human resources requested for 2019 in relation to the EU's external action. These are split between establishment plan posts and FTE (contract agents, local agents, national experts, young experts in delegations, agency staff).

The table presents the human resources of the EEAS at headquarters and in delegations, and of the Commission staff in delegations. The latter are split between the various sources of financing, i.e. heading 5 (including OLAF), other headings (programmes and the research budget) and the EDF.

	Establishment Plan posts			External Personnel <sup>(2)</sup>			TOTAL	
	2019 <sup>(1)</sup>	2020	Diff.	2019 <sup>(1)</sup>	2020	Diff.	2019 <sup>(1)</sup>	2020
EEAS	1634	1699	65	1972	2081	109	3606	3780
Headquarters	977	1055	78	445	515	70	1422	1570
Delegations	657	644	-13	1527	1566	39	2184	2210
COM-Delegations	669	701	32	3006	3060	54	3675	3761
Heading 5	663	692	29	178	180	2	841	872
Other Headings	6	9	3	1890	1892	2	1896	1901
EDF	n.a.	n.a.	n.a.	938	988	0	938	988
Total Delegations	1326	1345	19	4533	4626	39	5859	5971
Total	2303	2400	97	4978	5141	163	7281	7541

<sup>(1)</sup> including Amending Letter 1/2019

<sup>(2)</sup> Estimated in full time equivalent (FTE) based on average cost

### 1.3.2 Draft Budget 2020 – EEAS administrative budget

The table below provides an overview on the human resources and related administrative appropriations requested by the EEAS for 2020. The number of establishment plan posts and FTE of external personnel as well as the related appropriations split between "remuneration and allowances" and "other administrative expenditure" are indicated for headquarters and delegations respectively.

More detailed information is provided in Working Document accompanying the EEAS estimates of revenue and expenditure for 2020.

	B2019			DB2020		
	Number of staff	Related appropriations		Number of staff	Related appropriations	
		Remuneration and allowances	Other administrative appropriations <sup>2</sup>		Remuneration and allowances	Other administrative appropriations <sup>2</sup>
Headquarters	1422	158.778.816		1570	173.491.000	101.909.530
Establishment plan posts	977	131.374.816	90.879.271	1055	145.582.000	
External staff <sup>1</sup>	445	27.404.000		515	27.909.000	101.909.530
Delegations	2184	205.731.023		2210	219.058.000	237.360.953
Establishment plan posts	657	129.271.023	239.443.406	644	133.715.000	
External staff <sup>1</sup>	1527	76.460.000		1566	85.343.000	237.360.953
Total	3606	364.509.839	330.322.677	3780	392.549.000	339.270.483
		694.832.516			731.819.483	

<sup>1</sup> Estimated in full time equivalent (FTE) based on average cost.

<sup>2</sup> including recruitment, social and medical expenditure, missions, representation expenditure, training, rent, construction, other expenditure relating to buildings, security, equipment, IT hardware/software/services, furniture, telecommunications, vehicles and postal charges

### 1.3.3 Requested evolution in establishment plan posts at Headquarters and in delegations

For 2020, the EEAS proposes notably to:

- increase the number of staff by 65, notably to respect its duty of care for its staff, reinforce the Common Security and Defence Policy in line with its increased political importance and implement different initiatives agreed by the legislators;
- adapt the establishment plan to allow for promotions strictly in line with the statutory rates set out at Annex I-B to the Staff Regulations, which the institutions are legally bound to respect;
- upgrade 5 AST posts into AD posts, and
- transfer 15 AD posts from delegations to Headquarters as the multiannual strategic reinforcement of the delegations network needs to be balanced against the increasing needs in Headquarters.

**ESTABLISHMENT PLAN - EEAS TOTAL**

Function group and grade	2019		Changes to permanent posts				2020	
	Permanent posts	Temp posts	Post conversions	Arising from promotions	Other changes to the staff table	New competencies	Permanent posts	Temp. posts
AD 16	8			2		2	12	
AD 15	18				2		20	
AD 14	173			16	-26	-1	162	
AD 13	170			4	-23		151	
AD 12	191			1	21		213	
AD 11	80			-2	8		86	
AD 10	81			7			88	
AD 9	100		5	-6		48	147	
AD 8	93			10			103	
AD 7	36			-20	2		18	
AD 6	24			-4	8		28	
AD 5	3			-8	8		3	
<b>AD Total</b>	<b>977</b>		<b>5</b>			<b>49</b>	<b>1031</b>	
AST 11	21			3			24	
AST 10	22			2			24	
AST 9	62	1	-5	8			65	1
AST 8	87			11	-12		86	
AST 7	81			-6	12		87	
AST 6	93			5			98	
AST 5	117			11	-5	14	137	
AST 4	75			-10	5		70	
AST 3	17		2	-19				
AST 2	4		1	-5				
AST 1	4						4	
<b>AST Total</b>	<b>583</b>	<b>1</b>	<b>-2</b>			<b>14</b>	<b>595</b>	<b>1</b>
SC 6								
SC 5								
SC 4								
SC 3	22		-2	5			25	
SC 2	36		-1	-2		2	35	
SC 1	15			-3			12	
<b>SC Total</b>	<b>73</b>		<b>-3</b>			<b>2</b>	<b>72</b>	
<b>Total</b>	<b>1633</b>	<b>1</b>				<b>65</b>	<b>1698</b>	<b>1</b>
<b>Grand Total</b>	<b>1634</b>						<b>1699</b>	

### 1.3.4 2020 request – Commission administrative budget for external action

#### 1.3.4.1 Commission's request for staff and related administrative expenditure under Heading 5

The table below provides an overview on the human resources and related administrative appropriations requested by the Commission for 2020 under heading 5 for Commission staff working in delegations (including OLAF).

It indicates the number of establishment plan posts and FTE as well as the related appropriations split between "remuneration and allowances" and "other administrative expenditure".

More detailed information is provided in Working Document Part VI.

	B2019			DB2020		
	Number of staff <sup>1</sup>	Related appropriations		Number of staff <sup>1</sup>	Related appropriations	
		Remuneration and allowances	Other administrative appropriations <sup>2</sup>		Remuneration and allowances	Other administrative appropriations <sup>2</sup>
Establishment plan posts	663	117.253.000	42.337.000	692	131.327.000	42.761.000
External staff <sup>1</sup>	178	12.179.000		180	12.493.000	
<b>Total</b>	<b>841</b>	<b>129.432.000</b>	<b>42.337.000</b>	<b>872</b>	<b>143.820.000</b>	<b>42.761.000</b>
		<b>171.769.000</b>			<b>186.581.000</b>	

<sup>1</sup> estimated in full time equivalent (FTE) based on average cost

<sup>2</sup> including recruitment, social and medical expenditure, missions, representation expenditure, training, rent of accommodation, other expenditure related to buildings, security, equipment and furniture.

#### 1.3.4.2 The Commission's request for external action staff and administrative expenditure financed outside Heading 5

The table below provides an overview on the human resources and relating administrative appropriations requested by the Commission for 2020 for Commission staff working in delegations under headings other than heading 5, in particular heading 1A (research) and headings 2 and 4 (former "BA lines"), as well as financed under EDF. More detailed information is provided in Working Document Part II.

The table indicates the number of full-time equivalents as well as the related appropriations split between remuneration and allowances, and other administrative expenditure.

HEADING	B2019				DB2020			
	Appropriations		Establishment plan posts	External personnel	Appropriations		Establishment plan posts	External personnel
	Remuneration and allowances	Other administrative appropriations			Remuneration and allowances	Other administrative appropriations		
Heading 1A (Research)	2.924.710	772.790	6	27	3.962.805	770.000	9	27
Heading 2 and 4 (former BA lines)*	120.330.190	30.082.547		1.863	122.946.733	30.736.683		1.865
EDF*	78.185.252	24.980.350		938	78.930.547	24.925.436		988
<b>Total</b>	<b>201.440.152</b>	<b>55.835.687</b>	<b>6</b>	<b>2.828</b>	<b>205.840.085</b>	<b>56.432.119</b>	<b>9</b>	<b>2.880</b>

\* The breakdown of Remuneration and allowances/Other administrative appropriations is an estimation based on a projection of the real breakdown of expenses found in execution.

## 2 OPERATIONAL APPROPRIATIONS FOR THE ENTIRE HEADING 4 (INCLUDING EXPENDITURE ON ADMINISTRATIVE MANAGEMENT)

### 2.1 External action operational resources used in 2018

The tables below provide an overview of the implementation 2018 distributed by geographical area and by instrument. In addition, a detailed table of CFSP is also provided under point 2.1.2.

The mentioned consumption refers to the outturn 2018 and includes all type of appropriations (C1, C8, C3 and C5).

#### 2.1.1 Breakdown by country and instrument

##### A. Commitments

(in EUR million)

Country / Region	ENI	DCI GEO	DCI THEMA	DCI	EIDHR	ICSP	INSC	CFSP	IPA2	HUMA	OTH	Total
<b>Part I: Developing Countries and Territories (Official Development Assistance)</b>	<b>2.419</b>	<b>1.753</b>	<b>1.166</b>		<b>172</b>	<b>333</b>	<b>32</b>	<b>348</b>	<b>2.014</b>	<b>1.520</b>	<b>608</b>	<b>10.364</b>
<b>Bilateral</b>	<b>2.308</b>	<b>1.753</b>	<b>1.080</b>		<b>169</b>	<b>333</b>	<b>32</b>	<b>348</b>	<b>2.014</b>	<b>1.520</b>	<b>603</b>	<b>10.159</b>
<b>Europe - Total</b>	<b>387</b>		<b>68</b>		<b>0</b>	<b>21</b>	<b>4</b>	<b>107</b>	<b>1.990</b>	<b>83</b>	<b>20</b>	<b>2.679</b>
Albania									110			110
Belarus	30											30
Bosnia-Herzegovina								7	84			91
Europe, regional	152		67			0	2	4	443		20	688
Kosovo					0			84	91			176
Moldova	51											51
Montenegro									46			46
North Macedonia	0		0						102		0	102
Serbia									224			224
Turkey	2		1						889	55	0	947
Ukraine	152					21	2	11		29	0	215
<b>Africa - Total</b>	<b>573</b>	<b>151</b>	<b>98</b>		<b>1</b>	<b>122</b>		<b>157</b>		<b>693</b>	<b>331</b>	<b>2.125</b>
<b>Africa, regional</b>		<b>131</b>	<b>36</b>			<b>6</b>						<b>172</b>
<b>Africa (North of Sahara)</b>	<b>573</b>		<b>0</b>		<b>0</b>	<b>25</b>		<b>38</b>		<b>19</b>	<b>1</b>	<b>655</b>
Algeria	45					1						46
Egypt	56				0							56
Libya	18					22		38				78
Morocco	202											202
North of Sahara, regional	37		0							19	1	56
Tunisia	215				0	2					0	217
<b>Africa (South of Sahara)</b>		<b>20</b>	<b>62</b>		<b>1</b>	<b>92</b>		<b>119</b>		<b>674</b>	<b>330</b>	<b>1.298</b>
Angola												0
Benin												0
Botswana												0
Burkina Faso						3						3
Burundi												0
Cameroon						2						2
Cape Verde												0
Central African Rep.						41				86		127
Chad												0
Congo												0
Democratic Republic of the Congo			10			11				70		91
Djibouti			7									7
Eswatini												0
Ethiopia										200		200
Gambia												0
Ghana												0
Guinea												0
Guinea-Bissau												0

Country / Region	ENI	DCI GEO	DCI THEMA	DCI	EIDHR	ICSP	INSC	CFSP	IPA2	HUMA	OTH	Total
Ivory Coast			9								1	10
Kenya					0	0						0
Lesotho												0
Liberia					0							0
Madagascar					0	1						1
Malawi												0
Mali					0	10		28				38
Mauritania												0
Mauritius												0
Mozambique					0					11		11
Niger								31				31
Nigeria			8		0	6				1		15
Rwanda												0
Sao Tome and Principe												0
Senegal			5		0					1		6
Sierra Leone					0							0
Somalia						14		55		15		84
South Africa		20									4	24
South of Sahara, regional			24			5		4		186	325	544
South Sudan												0
St. Helena												0
Sudan						0				105		105
Tanzania												0
Togo											1	1
Uganda												0
Zambia												0
Zimbabwe					0							0
<b>America - Total</b>		<b>344</b>	<b>70</b>		<b>2</b>	<b>11</b>		<b>3</b>		<b>69</b>	<b>0</b>	<b>499</b>
<b>America, regional</b>		<b>57</b>	<b>50</b>		<b>2</b>							<b>109</b>
<b>America (North &amp; Central America)</b>		<b>208</b>	<b>20</b>		<b>0</b>	<b>3</b>						<b>230</b>
Antigua And Barbuda												0
Belize												0
Cuba		1	5									6
Dominica												0
Dominican Republic			5									5
El Salvador		34			0							35
Grenada												0
Guatemala		17										17
Haiti												0
Honduras		68										68
Mexico		0										0
Montserrat												0
Nicaragua		68				3						71
North & Central America, regional		20	10									30
West Indies, regional												0
<b>America (South America)</b>		<b>79</b>			<b>0</b>	<b>9</b>		<b>3</b>		<b>69</b>	<b>0</b>	<b>160</b>
Argentina					0							0
Bolivia		3										3
Brazil						5						5
Colombia		4									0	5
Ecuador		45				3						48
Paraguay		12			0							12
South America, regional		15						3				18
Suriname												0
Venezuela						1				69		69



Country / Region	ENI	DCI GEO	DCI THEMA	DCI	EIDHR	ICSP	INSC	CFSP	IPA2	HUMA	OTH	Total
<b>Asia - Total</b>	<b>701</b>	<b>1,248</b>	<b>34</b>		<b>0</b>	<b>77</b>	<b>10</b>	<b>74</b>		<b>620</b>	<b>14</b>	<b>2,778</b>
Asia, regional		21									0	21
Asia (Far East Asia)		201	6			10				21	4	242
Cambodia		108	6									114
China											1	1
Far East Asia, regional						3						3
Indonesia											3	3
Laos		73										73
Mongolia		0										0
Philippines		1				7				21		29
Thailand		6										6
Timor-Leste												0
Viet Nam		13										13
<b>Asia (Middle East Asia)</b>	<b>572</b>	<b>117</b>	<b>5</b>		<b>0</b>	<b>58</b>	<b>6</b>	<b>50</b>		<b>474</b>		<b>1,282</b>
Iran		18					6					24
Iraq		83	5			7		29		40		163
Jordan	77					1						78
Lebanon	43				0	22						65
Middle East, regional	1	1						5				6
Syria	219					17				260		496
West Bank And Gaza Strip	233		0			11		15		46		305
Yemen		16						3		128		146
<b>Asia (South &amp; Central Asia)</b>	<b>129</b>	<b>909</b>	<b>23</b>		<b>0</b>	<b>9</b>	<b>4</b>	<b>23</b>		<b>126</b>	<b>10</b>	<b>1,233</b>
Afghanistan		240						0				240
Armenia	36											36
Azerbaijan	14											14
Bangladesh		191	10			8				59		267
Bhutan		0										0
Central Asia, regional		99					4	1				104
Georgia	79							22			10	112
India						2						2
Kyrgyz Republic		12										12
Maldives			5									5
Myanmar		280	8									288
Nepal		9			0	0						9
Pakistan		1			0					67		68
South & Central Asia, regional		11										11
Sri Lanka		41										41
Tajikistan		0										0
Turkmenistan		0										0
Uzbekistan		25										25
<b>Oceania - Total</b>			<b>3</b>									<b>3</b>
Fiji			3									3
Oceania, regional												0
Palau												0
Papua New Guinea												0
Tonga												0
Vanuatu												0
Wallis & Futuna												0
<b>Developing countries, unspecified</b>	<b>647</b>	<b>10</b>	<b>808</b>		<b>165</b>	<b>102</b>	<b>18</b>	<b>7</b>	<b>24</b>	<b>55</b>	<b>238</b>	<b>2,074</b>
Developing countries, unspecified	647	10	808		165	102	18	7	24	55	238	2,074
<b>Bilateral, contributions to NGOs and other private bodies</b>	<b>5</b>											<b>5</b>
Bilateral, core contributions to NGOs and other private bodies / F	5											5

Country / Region	ENI	DCI GEO	DCI THEMA	DCI	EIDHR	ICSP	INSC	CFSP	IPA2	HUMA	OTH	Total
<b>Multilateral (inflows)</b>	107		86		4						4	201
<b>United Nations agency, fund or commission (UN)</b>	102				4						1	107
FAO											0,2	0,2
OHCHR					4							4
UNEP											0,0	0,0
UNFCCC											0,4	0,4
UNRWA	102											102
<b>Other multilateral institution</b>	5		86								4	94
Global Fund to Fight AIDS, Tuberculosis and Malaria	5		85									90
Multilateral Fund for the Implementation of the Montreal Protocol			1								0	1
Other multilateral institution											3	3
<b>Part II: Countries and Territories in Transition (NON-ODA eligible countries)</b>	2		4								206	212
<b>Bilateral</b>	2		4								200	206
<b>Europe</b>											67	67
Cyprus											34	34
Greenland											32	32
<b>Africa</b>												0
<b>Africa (South of Sahara)</b>												0
Seychelles												0
<b>America</b>			4									4
<b>America (North &amp; Central America)</b>			4									4
Anguilla												0
St. Kitts-Nevis												0
Trinidad And Tobago			4									4
Turks & Caicos Islands												0
<b>Asia</b>	2											2
<b>Asia (Middle East Asia)</b>	2											2
Israel	2											2
<b>Oceania</b>												0
French Polynesia												0
Pitcairn Islands												0
<b>Other</b>											134	134
MADCT Unallocated											134	134
<b>Multilateral (inflows)</b>											6	6
Other multilateral institution											6	6
<b>Part II: Other Unallocated</b>	18										3	21
Part II: Other Unallocated	18										3	21
<b>Sub Total PI+PII</b>	2.439	1.753	1.170		172	333	32	348	2.014	1.520	817	10.597
<b>ODA Countries Other Flows</b>	11		2		6	30		22	33		5	108
<b>NON-ODA Countries Other Flows</b>												0
<b>Administrative Costs Ex-BA lines - Heading 4</b>	51		3	87	11	9	1	1	50	13	7	232
<b>TOTAL COMMITMENTS (w/o Adm 5 Heading)</b>	2.501	1.753	1.175	87	189	373	33	371	2.097	1.533	828	10.938

Breakdown by country/region of external aid financed on the General Commission Budget in 2018.

Bilateral and Multilateral ODA / non-ODA flows.

(1) DCI GEO: Asia, Latin America, South Africa, Panafica

(2) DCI THEMA: Migration, Food security, Non-state actors, Environment, Human & social development, ACP sugar programmes

(3) UNSCR 1244/99

## B.Payments

(in EUR million)

Country / Region	ENI	DCI GEO	DCI THEMA	DCI	EIDHR	ICSP	INSC	CFSP	IPA2	HUMA	OTH	Total
<b>Part I: Developing Countries and Territories (Official Development Assistance)</b>	<b>2.062</b>	<b>1.481</b>	<b>1.109</b>		<b>173</b>	<b>321</b>	<b>38</b>	<b>297</b>	<b>1.346</b>	<b>1.494</b>	<b>682</b>	<b>8.902</b>
<b>Bilateral</b>	<b>1.952</b>	<b>1.481</b>	<b>1.041</b>		<b>169</b>	<b>321</b>	<b>38</b>	<b>297</b>	<b>1.346</b>	<b>1.494</b>	<b>678</b>	<b>8.716</b>
<b>Europe - Total</b>	<b>448</b>	<b>0</b>	<b>37</b>		<b>22</b>	<b>32</b>	<b>8</b>	<b>98</b>	<b>1.303</b>	<b>70</b>	<b>19</b>	<b>2.038</b>
Albania					1				80		0	81
Belarus	22		1		0		1			0		25
Bosnia-Herzegovina	0				1	2		4	52	2		61
Europe, regional	177	0	31		10	13	0	6	175		18	430
Kosovo					2	3		73	48			126
Moldova	42		0		0							42
Montenegro					1				40			40
North Macedonia	0		0		0				88	3	0	91
Serbia					1	0			200	3	0	203
States Ex-Yugoslavia									1			1
Turkey	3		1		5	4			619	42	1	674
Ukraine	205		3		1	10	7	16		21	0	263
<b>Africa - Total</b>	<b>602</b>	<b>123</b>	<b>390</b>		<b>61</b>	<b>134</b>	<b>3</b>	<b>115</b>		<b>712</b>	<b>281</b>	<b>2.320</b>
<b>Africa, regional</b>	<b>27</b>	<b>71</b>	<b>104</b>		<b>1</b>	<b>3</b>	<b>0</b>			<b>1</b>	<b>0</b>	<b>207</b>
<b>Africa (North of Sahara)</b>	<b>475</b>		<b>5</b>		<b>7</b>	<b>17</b>	<b>0</b>	<b>14</b>		<b>22</b>	<b>1</b>	<b>541</b>
Algeria	33		1		0	1				8		43
Egypt	82		1		1					4		88
Libya	11		0		1	15		14		9		50
Morocco	176		1		1		0					179
North of Sahara, regional	41		0		0						1	43
Tunisia	132		2		3	1				1		139
<b>Africa (South of Sahara)</b>		<b>62</b>	<b>282</b>		<b>63</b>	<b>114</b>	<b>3</b>	<b>100</b>		<b>689</b>	<b>280</b>	<b>1.673</b>
Angola			0,4		1							2
Benin			2		1							2
Botswana					0							0
Burkina Faso			7		0	3				33		44
Burundi			4		2	1				2	0	9
Cameroon		3	4		1	0				21	0	29
Cape Verde			2		0							2
Central African Rep.			20		1	24				25		69
Chad			5		1	4				63		73
Comoros			0,4		0,3							1
Congo		1	1		1					0		4
Democratic Republic of the Congo			16		3	9				59	1	88
Djibouti			2		0					1		3
Equatorial Guinea					0							0
Eritrea			1		1							2
Eswatini		2	2		0							4
Ethiopia			3		0	1				67	0	71
Gabon			1		0							1
Gambia			3		0	1						5
Ghana		1	4		1							6
Guinea			2		0	3				1		6
Guinea-Bissau			4		0							5
Ivory Coast		9	3		1	1					1	15
Kenya		1	10		4	5				14		34
Lesotho			0		0					1		1
Liberia			3		2							5
Madagascar		0	5		4	2				4		15
Malawi		0	3		1					1		5
Mali			8		4	6		27		39		85
Mauritania			3		1					14		18
Mauritius			2									2
Mozambique		1	5		1					2		9
Namibia			0,3		0,4							1
Niger			2		0			47		39		97
Nigeria			7		6	5				61	0	79

Country / Region	ENI	DCI GEO	DCI THEMA	DCI	EIDHR	ICSP	INSC	CFSP	IPA2	HUMA	OTH	Total
Rwanda			2		0					1		4
Sao Tome and Principe			1		0							2
Senegal			2		3	1				2		9
Sierra Leone			5		0	0						5
Somalia			13		1	14		23		104		155
South Africa		31	5		1					0		37
South of Sahara, regional		0	79		0	16	1	3		3	276	379
South Sudan			6		1	2				52		61
St. Helena												0
Sudan			6		1	3				38		49
Tanzania		0	3		1		2			9		15
Togo			5		0						0	5
Uganda			12		1					30		44
Zambia			3		0							3
Zimbabwe		2	4		5	1				3	0	15
<b>America - Total</b>		<b>303</b>	<b>93</b>		<b>24</b>	<b>13</b>	<b>0</b>			<b>52</b>	<b>17</b>	<b>502</b>
<b>America</b>		<b>16</b>	<b>18</b>		<b>0</b>						<b>4</b>	<b>39</b>
<b>America (North &amp; Central America)</b>		<b>156</b>	<b>30</b>		<b>13</b>	<b>3</b>				<b>26</b>	<b>2</b>	<b>230</b>
Antigua And Barbuda			0							0		0
Belize		4	0									4
Costa Rica		1			0					0	0	1
Cuba		5	3		0					1		9
Dominica		2								0		2
Dominican Republic		2	2		1	0				2		8
El Salvador		26	2		5	0				2		35
Grenada		0										0
Guatemala		15	1		0					2		18
Haiti			7		0	1				14		22
Honduras		47	4		1					1		53
Jamaica		15	0		0							16
Mexico		3	2		1					1	1	9
Montserrat												0
Nicaragua		12	4		2	1				1		19
North & Central America, regional		16	4		1	1				1	1	24
Panama		5			0							5
St. Lucia		2	0		0							2
St. Vincent & Grenadines		1	0									1
West Indies, regional			0		0							1
<b>America (South America)</b>		<b>131</b>	<b>44</b>		<b>11</b>	<b>10</b>	<b>0</b>			<b>26</b>	<b>11</b>	<b>234</b>
Argentina		1	0		0						2	3
Bolivia		30	5		1					1		37
Brazil			9		1		0				2	12
Colombia		40	9		3	5				10	5	71
Ecuador		4	5		1					1	0	12
Guyana		0,2	0,4		0,2							1
Paraguay		18	1		2					0		21
Peru		11	3		1					1		17
South America, regional		26	8		1	4					3	42
Suriname		1	1		0							2
Venezuela			2		0,4	1				12		16

Country / Region	ENI	DCI GEO	DCI THEMA	DCI	EIDHR	ICSP	INSC	CFSP	IPA2	HUMA	OTH	Total
<b>Asia - Total</b>	<b>816</b>	<b>1.049</b>	<b>151</b>		<b>42</b>	<b>104</b>	<b>16</b>	<b>79</b>		<b>602</b>	<b>18</b>	<b>2.878</b>
<b>Asia, regional</b>	<b>1</b>	<b>7</b>	<b>13</b>		<b>1</b>						<b>1</b>	<b>22</b>
<b>Asia (Far East Asia)</b>		<b>197</b>	<b>31</b>		<b>8</b>	<b>7</b>	<b>4</b>			<b>9</b>	<b>7</b>	<b>263</b>
Cambodia		68	7		2					0		76
China		4	1		1		1				3	11
Far East Asia, regional		6	1			3	0				2	13
Indonesia		9	3		1		1			2	1	17
Korea, Dem. Rep.			4							0		4
Laos		22	4		1					0		28
Malaysia		1	0		0						0	2
Mongolia		11	1		0		0			0		13
Philippines		18	3		1	4	1			5		32
Thailand		5	3		0	0				0	0	9
Timor-Leste			2		0							2
Viet Nam		53	2		1		0			1		57
<b>Asia (Middle East Asia)</b>	<b>664</b>	<b>123</b>	<b>49</b>		<b>13</b>	<b>69</b>	<b>3</b>	<b>44</b>		<b>483</b>		<b>1.449</b>
Iran		0	5		0		2			8		14
Iraq		98	5		1	7	1	22		99		232
Jordan	78		1		1	9	1			45		135
Lebanon	67		1		4	14				87		172
Middle East, regional	9	0	9		0	5		1				25
Syria	319		7		3	27				126		483
West Bank And Gaza Strip	190		4		2	5		18		32		252
Yemen		26	17		1	3		3		86		136
<b>Asia (South &amp; Central Asia)</b>	<b>151</b>	<b>722</b>	<b>57</b>		<b>20</b>	<b>28</b>	<b>9</b>	<b>35</b>		<b>110</b>	<b>11</b>	<b>1.144</b>
Afghanistan		330	2		1	8		5		44	0	390
Armenia	43		1		1		2			0	0	47
Azerbaijan	18		1		1						0	20
Bangladesh		76	5		1	8				41		131
Bhutan		12	0							0		13
Central Asia, regional	1	14	2		0	4	6	1				27
Georgia	89		2		0	2		29		0	5	127
India		5	7		3	0				1	3	19
Kazakhstan	0	1	1		0					0		4
Kyrgyz Republic		30	2		1	2	1				0	36
Maldives			1		0							1
Myanmar		53	3		1	0				12		69
Nepal		29	1		1	0				2		34
Pakistan		94	3		6	3				9		115
South Asia, regional		3	22		0	0					3	28
South & Central Asia, regional	0	0	2									2
Sri Lanka		19	1		1	2				0		23
Tajikistan		26	1		1	0	1			0		28
Turkmenistan		5	0		0							5
Uzbekistan		23	1		0							24
<b>Oceania - Total</b>		<b>4</b>	<b>7</b>		<b>1</b>					<b>0</b>	<b>0</b>	<b>13</b>
Cook Islands												0
Fiji		4	0		0,4					0	0	5
Kiribati												0
Marshall Islands												0
Nauru												0
Niue												0
Oceania, regional			1									1
Papua New Guinea			2		0,2					0		2
Samoa			3		0,0							3
Solomon Islands			1		0,3							1
Tonga										0		0
Tuvalu												0
Vanuatu			0									0
Wallis & Futuna												0

Country / Region	ENI	DCI GEO	DCI THEMA	DCI	EIDHR	ICSP	INSC	CFSP	IPA2	HUMA	OTH	Total
<b>Developing countries, unspecified</b>	<b>186</b>	<b>1</b>	<b>363</b>		<b>18</b>	<b>38</b>	<b>9</b>	<b>5</b>	<b>43</b>	<b>59</b>	<b>242</b>	<b>963</b>
Developing countries, unspecified	186	1	363		18	38	9	5	43	59	242	963
<b>Bilateral, contributions to NGOs and other private bodies</b>	<b>3</b>		<b>8</b>						<b>1</b>			<b>12</b>
Bilateral, contributions to NGOs and other private bodies / PPPs	3		8						1			12
<b>Multilateral (inflows)</b>	<b>107</b>		<b>60</b>		<b>4</b>						<b>4</b>	<b>176</b>
<b>United Nations agency, fund or commission (UN)</b>	<b>107</b>				<b>4</b>						<b>1</b>	<b>112</b>
FAO											0,2	0,2
OHCHR					4							4
UNEP											0,0	0,0
UNFCCC											0,4	0,4
UNRWA	107											107
<b>Other multilateral institution</b>			<b>60</b>								<b>4</b>	<b>64</b>
Global Alliance for Vaccines and Immunization												0
Global Fund to Fight AIDS, Tuberculosis and Malaria			60									60
Multilateral Fund for the Implementation of the Montreal Protocol			0								0	0
Other multilateral institution											3	3
<b>Part II: Countries and Territories in Transition (NON-ODA eligible countries)</b>	<b>19</b>	<b>1</b>	<b>7</b>		<b>6</b>	<b>3</b>	<b>1</b>	<b>1</b>	<b>39</b>		<b>95</b>	<b>172</b>
<b>Bilateral</b>	<b>19</b>	<b>1</b>	<b>7</b>		<b>6</b>	<b>3</b>	<b>1</b>	<b>1</b>	<b>39</b>		<b>90</b>	<b>166</b>
<b>Europe</b>	<b>12</b>		<b>1</b>		<b>4</b>		<b>1</b>		<b>39</b>		<b>58</b>	<b>115</b>
Bulgaria									6			6
Croatia									7			7
Cyprus											26	26
Estonia			0									0
Greenland											30	30
Romania									26			26
Russia	12		1		4		1				2	20
<b>Africa</b>			<b>1</b>									<b>1</b>
<b>Africa (South of Sahara)</b>			<b>1</b>									<b>1</b>
Seychelles			1									1
<b>America</b>		<b>1</b>	<b>3</b>		<b>0</b>						<b>1</b>	<b>5</b>
<b>America (North &amp; Central America)</b>		<b>1</b>	<b>1</b>		<b>0</b>							<b>2</b>
Anguilla												0
Bahamas												0
Barbados		1	0									1
British Virgin Islands												0
Curaçao												0
Netherlands Antilles												0
Saint Pierre And Miquelon												0
Sint Maarten												0
St. Kitts-Nevis		0										0
Trinidad And Tobago			0		0							0
Turks & Caicos Islands												0
<b>America (South America)</b>		<b>0</b>	<b>3</b>		<b>0</b>						<b>1</b>	<b>4</b>
Chile			2								1	3
Falkland Islands												0
Uruguay		0	1		0						0	1
<b>Asia</b>	<b>7</b>		<b>1</b>		<b>2</b>	<b>0</b>					<b>6</b>	<b>15</b>
<b>Asia (Far East Asia)</b>					<b>0</b>						<b>5</b>	<b>5</b>
Hong Kong, China											0	0
Korea					0						4	4
Taiwan											0	0
<b>Asia (Middle East Asia)</b>	<b>7</b>		<b>1</b>		<b>2</b>	<b>0</b>					<b>1</b>	<b>10</b>
Israel	7		1		2							9
Saudi Arabia											1	1
United Arab Emirates						0					1	1
<b>Oceania</b>											<b>0</b>	<b>0</b>
<b>Oceania</b>											<b>0</b>	<b>0</b>
French Polynesia												0
New Caledonia												0
Pitcairn Islands											0	0
<b>Other</b>	<b>1</b>		<b>1</b>		<b>0</b>	<b>3</b>		<b>1</b>	<b>0</b>		<b>25</b>	<b>30</b>
MADCT Unallocated	1		1		0	3		1	0		25	30
<b>Multilateral (inflows)</b>											<b>6</b>	<b>6</b>
Other multilateral institution											6	6
<b>Part II: Other Unallocated</b>	<b>2</b>		<b>0,4</b>		<b>1</b>				<b>0,3</b>		<b>12</b>	<b>16</b>
Part II: Other Unallocated	2		0,4		1				0,3		12	16
<b>Sub Total PI+PII</b>	<b>2.083</b>	<b>1.481</b>	<b>1.117</b>		<b>180</b>	<b>324</b>	<b>38</b>	<b>297</b>	<b>1.385</b>	<b>1.494</b>	<b>690</b>	<b>9.090</b>
<b>ODA Countries Other Flows</b>	<b>11</b>	<b>0</b>	<b>0</b>		<b>1</b>	<b>2</b>		<b>18</b>	<b>12</b>		<b>35</b>	<b>79</b>
<b>NON-ODA Countries Other Flows</b>												<b>0</b>
<b>Administrative Costs Ex-BA lines - Heading 4</b>	<b>50</b>		<b>3</b>	<b>82</b>	<b>10</b>	<b>8</b>	<b>2</b>	<b>1</b>	<b>49</b>	<b>11</b>	<b>7</b>	<b>223</b>
<b>TOTAL PAYMENTS (w/o Adm 5 Heading)</b>	<b>2.145</b>	<b>1.482</b>	<b>1.120</b>	<b>82</b>	<b>191</b>	<b>334</b>	<b>40</b>	<b>316</b>	<b>1.446</b>	<b>1.506</b>	<b>731</b>	<b>9.392</b>

Breakdown by country/region of external aid financed on the General Commission Budget in 2018.

Bilateral and Multilateral ODA / non-ODA flows.

(1) DCI GEO: Asia, Latin America, South Africa, Panafrica

(2) DCI THEMA: Migration, Food security, Non-state actors, Environment, Human & social development, ACP sugar programmes

(3) UNSCR 1244/99

## 2.1.2 Common Foreign and Security Policy (CFSP)

Mission/Country	Execution 2018		Budget 2019				DB 2020	
	CA	PA	Initial Budget		Budget Updated		CA	PA
			CA	PA	CA	PA		

### CFSP missions

EULEX Kosovo (inc. Kosovo Spec Chamb.)	81.158.429	71.622.202	80.000.000	78.000.000	77.820.563	85.837.395	79.000.000	74.050.000
EUPOL Afghanistan	0	0	0	0	0	0	0	0
EUMM Georgia	19.688.937	28.018.606	19.000.000	20.000.000	18.246.750	0	22.000.000	37.750.000
EUBAM Rafah / Palestine	2.040.000	2.451.696	1.980.000	1.837.644	2.000.000	1.800.000	1.500.000	1.800.000
EUPOL COPPS / Palestine	12.491.749	15.503.264	12.372.000	11.572.144	14.000.000	12.600.000	10.000.000	10.665.000
EUCAP Somalia	55.081.725	23.202.415	27.096.898	27.096.898	33.685.327	31.684.828	24.900.000	23.000.000
EUCAP Sahel Mali	28.396.440	26.976.618	28.396.440	26.976.618	34.331.857	34.035.086	29.000.000	27.000.000
EUPM Bosnia and Herzegovina	0	0	0	0	0	0	0	0
EUCAP Sahel Niger	31.377.947	46.721.178	31.000.000	27.678.079	31.126.343	15.626.073	29.000.000	25.000.000
EUBAM Libya	37.966.477	13.932.198	31.200.000	29.220.198	20.775.024	37.966.477	24.000.000	22.000.000
EUAM Ukraine	11.241.101	15.073.900	21.000.000	22.489.986	23.000.000	20.700.000	22.000.000	20.000.000
EUAM Iraq	28.508.559	22.134.579	20.000.000	20.464.184	35.727.602	49.314.754	35.000.000	33.835.000
Other actions (ESDC, CSDP warehouse)	15.861.749	15.555.143	3.811.663	3.664.250	22.436.783	22.454.548	15.027.000	16.700.000

### Other CFSP expenditure

EU Special Representatives (EUSR Human Rights, EUSR Central Asia, EUSR Kosovo, EUSR Horn of Africa, EUSR Bosnia & Herzegovina, EUSR for the Sahel, EUSR for the South Caucasus and the crisis in Georgia, EUSR for the Middle East Peace Process)	20.745.863	16.973.679	13.500.000	13.000.000	16.421.161	20.821.968	20.000.000	14.000.000
Non-proliferation and disarmament	25.263.966	17.087.905	20.500.000	20.000.000	29.000.000	30.208.270	28.000.000	22.000.000
Administrative appropriations	334.188	32.268	500.000	500.000	500.000	500.000	500.000	500.000
Preparatory and Follow up measures	158.650	180.071	5.500.000	3.000.000	200.000	251.050	1.000.000	350.000
Emergency measures	0	0	19.000.000	0	0	0	11.000.000	0

<b>TOTAL</b>	<b>370.315.781</b>	<b>315.465.722</b>	<b>334.857.000</b>	<b>305.500.000</b>	<b>359.271.410</b>	<b>363.800.448</b>	<b>351.927.000</b>	<b>328.650.000</b>
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## 2.2 Operational appropriations requested for 2019 and 2020

In the draft budget 2020, expenditure related to the external action of the EU sees a decrease in commitment appropriations of 8.94 % to EUR 10 308 million. Payment appropriations are reduced by 3.97% to EUR 8 986 million.

The figures of this table are C1 credits and include the so-called former BA lines appropriations. For more details concerning expenditure related to each Financial Instrument, see point 3.5 of the Statement of Estimates of the European Commission for the financial year 2020 — Political Presentation.

	Outstanding commitments at the beginning of 2019	Budget 2019 <sup>(1)</sup>		Draft budget (DB) 2020		Difference 2020 – 2019		Difference 2020 / 2019	
		(1)		(2)		(2 – 1)		(2 / 1)	
		CA	PA	CA	PA	CA	PA	CA	PA
— Instrument for Pre-accession assistance (IPA II)	7 417,7	2 423,4	1 707,5	1 656,1	1 506,7	-767,3	-200,9	-31,7%	-11,8%
— European Neighbourhood Instrument (ENI)	7 828,2	2 677,3	2 060,3	2 645,8	1 966,2	-31,5	-94,1	-1,2%	-4,6%
— Development Cooperation Instrument (DCI)	8 738,7	3 189,9	2 796,3	3 252,5	2 776,7	62,6	-19,6	2,0%	-0,7%
— Partnership instrument for cooperation with third countries (PI)	385,6	154,0	99,6	162,3	133,2	8,3	33,6	5,4%	33,8%
— European Instrument for Democracy and Human Rights (EIDHR)	355,0	196,7	159,3	201,3	179,6	4,6	20,3	2,3%	12,7%
— Instrument contributing to Stability and Peace (IcSP)	623,7	376,7	321,3	393,8	349,7	17,1	28,4	4,5%	8,8%
— Humanitarian aid (HUMA)	888,3	1 651,8	1 603,0	1 101,8	1 207,3	-550,0	-395,8	-33,3%	-24,7%
— Common Foreign and Security Policy (CFSP)	265,8	334,9	305,5	351,9	328,7	17,1	23,2	5,1%	7,6%
— Instrument for Nuclear Safety Cooperation (INSC)	107,0	33,6	41,5	32,9	32,7	-0,7	-8,8	-2,2%	-21,2%
— Macro-financial Assistance (MFA)	45,4	27,0	27,0	27,0	27,0			0,0%	0,0%
— Guarantee Fund for external actions (GF)	0,0	p.m.	p.m.	233,4	233,4	233,4	233,4	0,0%	0,0%
— Union Civil Protection Mechanism	15,1	23,5	20,7	18,7	15,7	-4,8	-5,0	-20,5%	-24,0%
— EU Aid Volunteers initiative (EUAV)	22,0	19,5	16,1	20,6	18,8	1,1	2,8	5,5%	17,4%
— European Fund for Sustainable Development (EFSD)	0,0	25,0	25,0	25,0	25,0			0,0%	0,0%
— Other actions and programmes	147,6	83,6	73,0	82,8	83,9	-0,8	11,0	-0,9%	15,1%
— Actions financed under the prerogatives of the Commission and specific competences conferred to the Commission	126,5	75,5	73,7	80,7	78,2	5,3	4,5	7,0%	6,1%
— Pilot projects and preparatory actions	15,5	6,3	8,1	p.m.	2,4	-6,3	-5,7	-100,0%	-70,5%
— Decentralised agencies	0,0	20,5	20,5	20,9	20,9	0,4	0,4	2,2%	2,2%
<b>Total</b>	<b>26 982,0</b>	<b>11 319,3</b>	<b>9 358,3</b>	<b>10 307,6</b>	<b>8 986,1</b>	<b>-1 011,7</b>	<b>-372,2</b>	<b>-8,9%</b>	<b>-4,0%</b>
<i>Of which under Global Margin for Commitments</i>		<i>1 051,3</i>		<i>0,0</i>					
<i>Ceiling</i>		<i>10 268,0</i>		<i>10 510,0</i>					
<i>Margin</i>		<i>0,0</i>		<i>202,4</i>					

(1) Budget 2019 includes draft amending budgets 1, 2 and 3.



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