

LETTER OF AMENDMENT No. 1/2027

VOLUME 1 - TOTAL REVENUE

CALCULATION OF THE FINANCING OF THE BUDGET

Allocation of resources of the Union to ensure, pursuant to Article 311 of the Treaty on the Functioning of the European Union (TFEU), the financing of the Union's annual budget

Revenue description	Budget 2027	Budget 2026	Change (%)
Miscellaneous revenue (Titles 3 to 6)	3 083 214 769	8 942 757 998	– 65,52
Surplus available from the preceding financial year (Chapter 2 0, Article 2 0 0)	p.m.	2 095 238 148	—
Balances and adjustments (Chapters 2 1, 2 2, 2 3 and 2 4)	p.m.	p.m.	—
Total revenue for Titles 2 to 6	3 083 214 769	11 037 996 146	– 72,07
Net amount of customs duties and sugar levies (Chapters 1 1 and 1 2)	25 037 700 000	25 450 200 000	- 1,62
VAT-based own resource at the uniform rate (Tables 1 and 2, Chapter 1 3)	26 040 887 250	25 086 273 600	+ 3,81
Plastic packaging waste own resource (Table 3, Chapter 1 7)	6 459 944 320	6 513 718 960	– 0,83
Remainder to be financed by the additional resource (GNI-based own resource, Table 4, Chapter 1 4)	150 926 208 678	134 169 904 422	+ 12,49
Appropriations to be covered by the own resources referred to in Article 2 of Decision (EU, Euratom) 2020/2053 ^{1, 2}	208 464 740 248	191 220 096 982	+ 9,02
Total revenue ³	211 547 955 017	202 258 093 128	+ 4,59

TABLE 1

Calculation of capping of value added tax (VAT) bases pursuant to Article 2(1), point (b), of Council Decision (EU, Euratom) 2020/2053

Member State	1 % of non-capped VAT base	1 % of gross national income	Capping rate (in %)	1 % of gross national income multiplied by capping rate	1 % of capped VAT base ⁴	Member States whose VAT base is capped
	(1)	(2)	(3)	(4)	(5)	(6)
Belgium	2 542 140 000	6 918 578 000	50	3 459 289 000	2 542 140 000	Bulgaria
Bulgaria	633 813 000	1 231 550 000	50	615 775 000	615 775 000	
Czechia	1 492 761 000	3 722 804 000	50	1 861 402 000	1 492 761 000	
Denmark	1 656 658 000	4 480 310 000	50	2 240 155 000	1 656 658 000	
Germany	19 997 409 000	49 494 912 000	50	24 747 456 000	19 997 409 000	
Estonia	248 563 000	454 528 000	50	227 264 000	227 264 000	Estonia
Ireland	1 566 224 000	4 802 284 000	50	2 401 142 000	1 566 224 000	
Greece	1 285 387 000	2 686 202 000	50	1 343 101 000	1 285 387 000	
Spain	8 781 863 000	18 578 626 000	50	9 289 313 000	8 781 863 000	

¹ The own resources for the 2027 budget are determined based on the budget forecasts adopted at the 197th meeting of the Advisory Committee on Own Resources on 29 May 2026.

² This amount includes EUR 9 900 000 000 in relation to liabilities of the Union resulting from the borrowing referred to in Article 5 of Decision (EU, Euratom) 2020/2053.

³ Article 310(1), third subparagraph, TFEU reads: 'The revenue and expenditure shown in the budget shall be in balance'.

⁴ The base to be used does not exceed 50 % of GNI.

Member State	1 % of non-capped VAT base	1 % of gross national income	Capping rate (in %)	1 % of gross national income multiplied by capping rate	1 % of capped VAT base ⁴	Member States whose VAT base is capped
	(1)	(2)	(3)	(4)	(5)	(6)
France	14 462 678 000	31 939 877 000	50	15 969 938 500	14 462 678 000	Croatia
Croatia	637 371 000	1 056 314 000	50	528 157 000	528 157 000	
Italy	10 164 549 000	23 750 559 000	50	11 875 279 500	10 164 549 000	
Cyprus	260 672 000	359 237 000	50	179 618 500	179 618 500	Cyprus
Latvia	229 588 000	467 683 000	50	233 841 500	229 588 000	Luxembourg
Lithuania	407 343 000	917 792 000	50	458 896 000	407 343 000	
Luxembourg	495 816 000	670 645 000	50	335 322 500	335 322 500	
Hungary	1 061 604 000	2 631 246 000	50	1 315 623 000	1 061 604 000	Malta
Malta	132 184 000	245 627 000	50	122 813 500	122 813 500	
Netherlands	5 476 059 000	12 567 164 000	50	6 283 582 000	5 476 059 000	
Austria	2 582 351 000	5 483 424 000	50	2 741 712 000	2 582 351 000	Portugal
Poland	4 869 076 000	9 996 173 000	50	4 998 086 500	4 869 076 000	
Portugal	1 678 111 000	3 304 166 000	50	1 652 083 000	1 652 083 000	
Romania	1 492 480 000	4 109 570 000	50	2 054 785 000	1 492 480 000	Slovenia
Slovenia	354 448 000	774 282 000	50	387 141 000	354 448 000	
Slovak Republic	582 650 000	1 451 850 000	50	725 925 000	582 650 000	
Finland	1 400 543 000	3 012 332 000	50	1 506 166 000	1 400 543 000	Sweden
Sweden	2 736 113 000	6 839 787 000	50	3 419 893 500	2 736 113 000	
Total	87 228 454 000	201 947 522 000		100 973 761 000	86 802 957 500	

TABLE 2

Breakdown of own resource accruing from VAT pursuant to Article 2(1), point (b), of Council Decision (EU, Euratom) 2020/2053 (Chapter 1 3)

Member State	1 % of capped VAT base	Uniform rate of VAT-based own resource (in %)	VAT-based own resource at uniform rate
	(1)	(2)	(3) = (1) × (2)
Belgium	2 542 140 000	0,3000	762 642 000
Bulgaria	615 775 000	0,3000	184 732 500
Czechia	1 492 761 000	0,3000	447 828 300
Denmark	1 656 658 000	0,3000	496 997 400
Germany	19 997 409 000	0,3000	5 999 222 700
Estonia	227 264 000	0,3000	68 179 200
Ireland	1 566 224 000	0,3000	469 867 200
Greece	1 285 387 000	0,3000	385 616 100
Spain	8 781 863 000	0,3000	2 634 558 900
France	14 462 678 000	0,3000	4 338 803 400
Croatia	528 157 000	0,3000	158 447 100
Italy	10 164 549 000	0,3000	3 049 364 700
Cyprus	179 618 500	0,3000	53 885 550
Latvia	229 588 000	0,3000	68 876 400
Lithuania	407 343 000	0,3000	122 202 900

Member State	1 % of capped VAT base	Uniform rate of VAT-based own resource (in %)	VAT-based own resource at uniform rate
	(1)	(2)	(3) = (1) × (2)
Luxembourg	335 322 500	0,3000	100 596 750
Hungary	1 061 604 000	0,3000	318 481 200
Malta	122 813 500	0,3000	36 844 050
Netherlands	5 476 059 000	0,3000	1 642 817 700
Austria	2 582 351 000	0,3000	774 705 300
Poland	4 869 076 000	0,3000	1 460 722 800
Portugal	1 652 083 000	0,3000	495 624 900
Romania	1 492 480 000	0,3000	447 744 000
Slovenia	354 448 000	0,3000	106 334 400
Slovakia	582 650 000	0,3000	174 795 000
Finland	1 400 543 000	0,3000	420 162 900
Sweden	2 736 113 000	0,3000	820 833 900
Total	86 802 957 500		26 040 887 250

TABLE 3

Breakdown of own resource accruing from plastic packaging waste pursuant to Article 2(1), point (c), of Council Decision (EU, Euratom) 2020/2053 (Chapter 1 7)

Member State	Plastic packaging waste that is not recycled (kg)	Call rate per kg in EUR	Gross contribution	Lump-sum reduction	Net contribution
	(1)	(2)	(3) = (1) × (2)	(4)	(5) = (3) – (4)
Belgium	147 684 800	0,80	118 147 840		118 147 840
Bulgaria	61 648 900		49 319 120	22 000 000	27 319 120
Czechia	147 863 500		118 290 800	32 187 600	86 103 200
Denmark	164 580 400		131 664 320		131 664 320
Germany	1 472 585 900		1 178 068 720		1 178 068 720
Estonia	26 632 700		21 306 160	4 000 000	17 306 160
Ireland	256 115 000		204 892 000		204 892 000
Greece	182 534 800		146 027 840	33 000 000	113 027 840
Spain	1 013 523 500		810 818 800	142 000 000	668 818 800
France	1 700 915 700		1 360 732 560		1 360 732 560
Croatia	55 116 100		44 092 880	13 000 000	31 092 880
Italy	1 116 933 200		893 546 560	184 048 000	709 498 560
Cyprus	12 168 600		9 734 880	3 000 000	6 734 880
Latvia	11 480 500		9 184 400	6 000 000	3 184 400
Lithuania	61 851 800		49 481 440	9 000 000	40 481 440
Luxembourg	12 384 300		9 907 440		9 907 440
Hungary	308 840 500		247 072 400	30 000 000	217 072 400
Malta	15 350 300		12 280 240	1 415 900	10 864 340
Netherlands	267 279 100		213 823 280		213 823 280
Austria	185 678 400		148 542 720		148 542 720
Poland	646 173 600		516 938 880	117 000 000	399 938 880

Member State	Plastic packaging waste that is not recycled (kg)	Call rate per kg in EUR	Gross contribution	Lump-sum reduction	Net contribution
	(1)	(2)	(3) = (1) × (2)	(4)	(5) = (3) – (4)
Portugal	226 430 300		181 144 240	31 322 000	149 822 240
Romania	381 457 100		305 165 680	60 000 000	245 165 680
Slovenia	32 346 900		25 877 520	6 279 700	19 597 820
Slovakia	66 117 100		52 893 680	17 000 000	35 893 680
Finland	115 481 200		92 384 960		92 384 960
Sweden	274 822 700		219 858 160		219 858 160
Total	8 963 996 900		7 171 197 520	711 253 200	6 459 944 320

TABLE 4

Determination of uniform rate and breakdown of own resource based on GNI pursuant to Article 2(1), point (d), of Council Decision (EU, Euratom) 2020/2053 (Chapter 1 4)

Member State	1 % of gross national income	Uniform rate of 'additional' own resource	'Additional' own resource at uniform rate
	(1)	(2)	(3) = (1) × (2)
Belgium	6 918 578 000	0,7473536 ⁵	5 170 624 213
Bulgaria	1 231 550 000		920 403 333
Czechia	3 722 804 000		2 782 250 992
Denmark	4 480 310 000		3 348 375 832
Germany	49 494 912 000		36 990 200 934
Estonia	454 528 000		339 693 140
Ireland	4 802 284 000		3 589 004 262
Greece	2 686 202 000		2 007 542 750
Spain	18 578 626 000		13 884 803 125
France	31 939 877 000		23 870 382 234
Croatia	1 056 314 000		789 440 076
Italy	23 750 559 000		17 750 065 900
Cyprus	359 237 000		268 477 067
Latvia	467 683 000		349 524 576
Lithuania	917 792 000		685 915 160
Luxembourg	670 645 000		501 208 959
Hungary	2 631 246 000		1 966 471 185
Malta	245 627 000		183 570 224
Netherlands	12 567 164 000		9 392 115 326
Austria	5 483 424 000		4 098 056 697
Poland	9 996 173 000		7 470 675 932
Portugal	3 304 166 000		2 469 380 373
Romania	4 109 570 000		3 071 301 956
Slovenia	774 282 000		578 662 444
Slovakia	1 451 850 000		1 085 045 332

⁵ Calculation of rate: (150 926 208 678) / (201 947 522 000) = 0,747353605448053.

Member State	1 % of gross national income	Uniform rate of 'additional' own resource	'Additional' own resource at uniform rate
	(1)	(2)	(3) = (1) × (2)
Finland	3 012 332 000		2 251 277 181
Sweden	6 839 787 000		5 111 739 475
Total	201 947 522 000		150 926 208 678

TABLE 5

Annual GNI lump-sum reductions for certain Member States and their financing pursuant to Article 2, paragraph (4), of Council Decision (EU, Euratom) 2020/2053 (Chapter 1 6)

Member State	Gross reduction	Percentage share of GNI base	Financing of the gross reduction in favour of Denmark, Germany, Netherlands, Austria and Sweden	Net financing of the reduction in favour of Denmark, Netherlands, Germany, Austria and Sweden
	(1)	(2)	(3)	(4) = (1) + (3)
Belgium		3,43	334 439 192	334 439 192
Bulgaria		0,61	59 532 260	59 532 260
Czechia		1,84	179 957 726	179 957 726
Denmark	- 484 055 559	2,22	216 575 033	- 267 480 526
Germany	- 4 713 442 857	24,51	2 392 549 216	-2 320 893 641
Estonia		0,23	21 971 564	21 971 564
Ireland		2,38	232 139 029	232 139 029
Greece		1,33	129 849 114	129 849 114
Spain		9,20	898 077 707	898 077 707
France		15,82	1 543 951 178	1 543 951 178
Croatia		0,52	51 061 475	51 061 475
Italy		11,76	1 148 085 309	1 148 085 309
Cyprus		0,18	17 365 264	17 365 264
Latvia		0,23	22 607 467	22 607 467
Lithuania		0,45	44 365 419	44 365 419
Luxembourg		0,33	32 418 507	32 418 507
Hungary		1,30	127 192 580	127 192 580
Malta		0,12	11 873 436	11 873 436
Netherlands	- 2 466 500 607	6,22	607 487 866	-1 859 012 741
Austria	- 725 441 355	2,72	265 064 857	- 460 376 498
Poland		4,95	483 207 968	483 207 968
Portugal		1,64	159 721 059	159 721 059
Romania		2,03	198 653 722	198 653 722
Slovenia		0,38	37 428 247	37 428 247
Slovakia		0,72	70 181 407	70 181 407
Finland		1,49	145 614 009	145 614 009
Sweden	- 1 372 560 723	3,39	330 630 490	-1 041 930 233
Total	- 9 762 001 101	100,00	9 762 001 101	0
EU GDP price deflator, in EUR, (spring 2026 economic forecast) :				

Member State	Gross reduction	Percentage share of GNI base	Financing of the gross reduction in favour of Denmark, Germany, Netherlands, Austria and Sweden	Net financing of the reduction in favour of Denmark, Netherlands, Germany, Austria and Sweden
	(1)	(2)	(3)	(4) = (1) + (3)
(a) 2020 EU-27 = 100,0000 ; (b) 2026 EU-27 = 128,3967				
Lump sum for Denmark in 2026 prices: $377\,000\,000\text{ EUR} \times [(b/a)] = 484\,055\,559\text{ EUR}$				
Lump sum for Germany in 2026 prices: $3\,671\,000\,000\text{ EUR} \times [(b/a)] = 4\,713\,442\,857\text{ EUR}$				
Lump sum for Netherlands in 2026 prices: $1\,921\,000\,000\text{ EUR} \times [(b/a)] = 2\,466\,500\,607\text{ EUR}$				
Lump sum for Austria in 2026 prices: $565\,000\,000\text{ EUR} \times [(b/a)] = 725\,441\,355\text{ EUR}$				
Lump sum for Sweden in 2026 prices: $1\,069\,000\,000\text{ EUR} \times [(b/a)] = 1\,372\,560\,723\text{ EUR}$				

TABLE 6

Summary of financing⁶ of the general budget by category of own resource and by Member State

Member State	Traditional own resources (TOR)		VAT, GNI and Plastics-based own resources						Total own resources ⁷
	Total net traditional own resources (75 %)	Collection costs (25 % of gross TOR) (p.m.)	VAT-based own resource	Plastics-based own resource	GNI-based own resource	GNI lump-sum reductions and their financing	Sub-total excluding net TOR	Share in Sub-total excluding net TOR (%)	
	(1)	(2)	(3)	(4)	(5)	(6)	(7) = (3) + (4) + (5) + (6)	(8)	(9) = (1) + (7)
Belgium	2 980 700 000	993 566 667	762 642 000	118 147 840	5 170 624 213	334 439 192	6 385 853 245	3,48	9 366 553 245
Bulgaria	164 600 000	54 866 667	184 732 500	27 319 120	920 403 333	59 532 260	1 191 987 213	0,65	1 356 587 213
Czechia	401 100 000	133 700 000	447 828 300	86 103 200	2 782 250 992	179 957 726	3 496 140 218	1,91	3 897 240 218
Denmark	445 200 000	148 400 000	496 997 400	131 664 320	3 348 375 832	- 267 480 526	3 709 557 026	2,02	4 154 757 026
Germany	4 957 400 000	1 652 466 664	5 999 222 700	1 178 068 720	36 990 200 934	-2 320 893 641	41 846 598 713	22,81	46 803 998 713
Estonia	44 900 000	14 966 667	68 179 200	17 306 160	339 693 140	21 971 564	447 150 064	0,24	492 050 064
Ireland	510 500 000	170 166 667	469 867 200	204 892 000	3 589 004 262	232 139 029	4 495 902 491	2,45	5 006 402 491
Greece	332 700 000	110 900 000	385 616 100	113 027 840	2 007 542 750	129 849 114	2 636 035 804	1,44	2 968 735 804
Spain	2 330 800 000	776 933 333	2 634 558 900	668 818 800	13 884 803 125	898 077 707	18 086 258 532	9,86	20 417 058 532
France	2 236 700 000	745 566 667	4 338 803 400	1 360 732 560	23 870 382 234	1 543 951 178	31 113 869 372	16,96	33 350 569 372
Croatia	77 300 000	25 766 667	158 447 100	31 092 880	789 440 076	51 061 475	1 030 041 531	0,56	1 107 341 531
Italy	2 687 900 000	895 966 667	3 049 364 700	709 498 560	17 750 065 900	1 148 085 309	22 657 014 469	12,35	25 344 914 469
Cyprus	52 200 000	17 400 000	53 885 550	6 734 880	268 477 067	17 365 264	346 462 761	0,19	398 662 761
Latvia	48 100 000	16 033 333	68 876 400	3 184 400	349 524 576	22 607 467	444 192 843	0,24	492 292 843
Lithuania	110 500 000	36 833 333	122 202 900	40 481 440	685 915 160	44 365 419	892 964 919	0,49	1 003 464 919
Luxembourg	14 900 000	4 966 667	100 596 750	9 907 440	501 208 959	32 418 507	644 131 656	0,35	659 031 656
Hungary	326 300 000	108 766 667	318 481 200	217 072 400	1 966 471 185	127 192 580	2 629 217 365	1,43	2 955 517 365
Malta	30 200 000	10 066 667	36 844 050	10 864 340	183 570 224	11 873 436	243 152 050	0,13	273 352 050
Netherlands	3 625 900 000	1 208 633 333	1 642 817 700	213 823 280	9 392 115 326	-1 859 012 741	9 389 743 565	5,12	13 015 643 565

⁶ p.m. (own resources + other revenue = total revenue = total expenditure); (208 464 740 248 + 3 083 214 769 = 211 547 955 017 = 211 547 955 017).

⁷ Total own resources as percentage of GNI: (208 464 740 248) / (20 194 752 200 000) = 1,03 %; total own resources ceiling in accordance with Articles 3 and 6 of Decision (EU, Euratom) 2020/2053: 2,00 %.

Member State	Traditional own resources (TOR)		VAT, GNI and Plastics-based own resources						Total own resources ⁷
	Total net traditional own resources (75 %)	Collection costs (25 % of gross TOR) (p.m.)	VAT-based own resource	Plastics-based own resource	GNI-based own resource	GNI lump-sum reductions and their financing	Sub-total excluding net TOR	Share in Sub-total excluding net TOR (%)	
	(1)	(2)	(3)	(4)	(5)	(6)	(7) = (3) + (4) +(5) + (6)	(8)	(9) = (1) + (7)
Austria	244 500 000	81 500 000	774 705 300	148 542 720	4 098 056 697	- 460 376 498	4 560 928 219	2,49	4 805 428 219
Poland	1 518 300 000	506 100 000	1 460 722 800	399 938 880	7 470 675 932	483 207 968	9 814 545 580	5,35	11 332 845 580
Portugal	290 000 000	96 666 667	495 624 900	149 822 240	2 469 380 373	159 721 059	3 274 548 572	1,79	3 564 548 572
Romania	386 600 000	128 866 667	447 744 000	245 165 680	3 071 301 956	198 653 722	3 962 865 358	2,16	4 349 465 358
Slovenia	226 600 000	75 533 333	106 334 400	19 597 820	578 662 444	37 428 247	742 022 911	0,40	968 622 911
Slovakia	147 200 000	49 066 667	174 795 000	35 893 680	1 085 045 332	70 181 407	1 365 915 419	0,74	1 513 115 419
Finland	164 000 000	54 666 667	420 162 900	92 384 960	2 251 277 181	145 614 009	2 909 439 050	1,59	3 073 439 050
Sweden	682 600 000	227 533 333	820 833 900	219 858 160	5 111 739 475	-1 041 930 233	5 110 501 302	2,79	5 793 101 302
Total	25 037 700 000	8 345 900 000	26 040 887 250	6 459 944 320	150 926 208 678	0	183 427 040 248	100,00	208 464 740 248

COLLECTION BY INSTITUTION

Revenue under Titles 1 and 2 are exclusively collected by the Commission, while the collection of the revenue under the other titles is spread across all institutions.

The table below set out the revenue by institution and by title. The breakdown by chapter, article and item is provided in the respective section of the institutions.

Institution	1 — Own resources	2 — Surpluses, balances and adjustments	3 — Administrative revenue	4 — Financial revenue, default interest and fines	5 — Budgetary guarantees, borrowing and lending operations	6 — Revenue, contributions and refunds related to Union policies	Total
Parliament	—	—	272 790 490	p.m.	p.m.	p.m.	272 790 490
Council	—	—	88 840 000	p.m.	p.m.	p.m.	84 840 000
Commission	208 464 740 248	p.m.	2 064 454 612	178 276 581	446 605 987	-201 941 826	210 952 135 602
Court of Justice of the European Union	—	—	86 451 000	50 000	p.m.	p.m.	86 501 000
European Court of Auditors	—	—	36 988 000	p.m.	p.m.	p.m.	36 988 000
European Economic and Social Committee	—	—	19 676 986	p.m.	p.m.	p.m.	19 676 986
European Committee of the Regions	—	—	17 966 180	p.m.	p.m.	p.m.	17 966 180
European Ombudsman	—	—	2 455 190	p.m.	p.m.	p.m.	2 455 190
European Data Protection Supervisor	—	—	2 757 569	p.m.	p.m.	p.m.	2 757 569
European External Action Service	—	—	67 844 000	p.m.	p.m.	p.m.	67 844 000
Total	208 464 740 248	p.m.	2 660 224 027	178 326 581	446 605 987	-201 941 826	211 547 955 017

SECTION I — EUROPEAN PARLIAMENT

EXPENDITURE

Figures

Title	Heading	2027 appropriations	Letter of amendment No. 1/2027	New amount
1	PERSONS WORKING WITH THE INSTITUTION	1 541 660 010	35 139 391	1 576 799 401
2	BUILDINGS, FURNITURE, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE	499 876 000		499 876 000
3	EXPENDITURE RESULTING FROM GENERAL FUNCTIONS CARRIED OUT BY THE INSTITUTION	196 123 733		196 123 733
4	EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION	412 561 527	4 896 992	417 458 519

Title	Heading	2027 appropriations	Letter of amendment No. 1/2027	New amount
5	THE AUTHORITY FOR EUROPEAN POLITICAL PARTIES AND EUROPEAN POLITICAL FOUNDATIONS AND THE COMMITTEE OF INDEPENDENT EMINENT PERSONS	444 483		444 483
10	OTHER EXPENDITURE	5 770 000		5 770 000
	Total	2 656 435 753	40 036 383	2 696 472 136

TITLE 1 — PERSONS WORKING WITH THE INSTITUTION

Figures

Title Chapter	Heading	2027 appropriations	Letter of amendment No. 1/2027	New amount
1 0	MEMBERS OF THE INSTITUTION	249 168 000	11 962 394	261 130 394
1 2	OFFICIALS AND TEMPORARY STAFF	1 002 144 821	18 549 072	1 020 693 893
1 4	OTHER STAFF AND EXTERNAL SERVICES	258 258 656	4 627 925	262 886 581
1 6	OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION	32 088 533		32 088 533
	Title 1 — Total	1 541 660 010	35 139 391	1 576 799 401

CHAPTER 1 0 — MEMBERS OF THE INSTITUTION

Figures

Title Chapter Article Item	Heading	MFF	2027 appropriations	Letter of amendment No. 1/2027	New amount
1 0 0	<i>Salaries and allowances</i>				
1 0 0 0	Salaries	7.2.121	100 810 000	1 874 159	102 684 159
1 0 0 4	Ordinary travel expenses	7.2.123	80 010 000		80 010 000
1 0 0 5	Other travel expenses	7.2.123	5 460 000		5 460 000
1 0 0 6	General expenditure allowance	7.2.121	44 410 000		44 410 000
1 0 0 7	Allowances for performance of duties	7.2.121	220 000		220 000
	<i>Article 1 0 0 — Subtotal</i>		230 910 000	1 874 159	232 784 159
1 0 1	<i>Accident and sickness insurance and other welfare measures</i>				
1 0 1 0	Accident and sickness insurance and other social security charges	7.2.121	3 448 000		3 448 000
1 0 1 2	Specific measures to assist disabled Members	7.2.123	500 000		500 000
	<i>Article 1 0 1 — Subtotal</i>		3 948 000		3 948 000
1 0 2	<i>Transitional allowances</i>	7.2.122	1 310 000	24 354	1 334 354
1 0 3	<i>Pensions</i>				
1 0 3 0	Retirement pensions (PEAM)	7.2.121	10 700 000		10 700 000

Title Chapter Article Item	Heading	MFF	2027 appropriations	Letter of amendment No. 1/2027	New amount
1 0 3 1	Invalidity pensions (PEAM)	7.2.121	p.m.		p.m.
1 0 3 2	Survivors' pensions (PEAM)	7.2.121	1 930 000	35 881	1 965 881
1 0 3 3	Optional pension scheme for Members	7.2.121	p.m.	10 028 000	10 028 000
	<i>Article 1 0 3 — Subtotal</i>		12 630 000	10 063 881	22 693 881
1 0 5	Language and computer courses	7.2.123	370 000		370 000
	Chapter 1 0 — Total		249 168 000	11 962 394	261 130 394

Article 1 0 0 — Salaries and allowances

Item 1 0 0 0 — Salaries

Figures (Non-Differentiated appropriations)

Draft Budget 2027	Letter of amendment No. 1/2027	New amount
100 810 000	1 874 159	102 684 159

Remarks

This appropriation is intended to cover the salary provided for by the Statute for Members.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 5 000.

Legal basis

Statute for Members of the European Parliament, and in particular Articles 9 and 10 thereof.

Implementing measures for the Statute for Members of the European Parliament, and in particular Articles 1 and 2 thereof.

Article 1 0 2 — Transitional allowances

Figures (Non-Differentiated appropriations)

Draft Budget 2027	Letter of amendment No. 1/2027	New amount
1 310 000	24 354	1 334 354

Remarks

This appropriation is intended to cover the transitional allowance after the end of a Member's term of office.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 5 000.

Legal basis

Statute for Members of the European Parliament, and in particular Article 13 thereof.

Implementing measures for the Statute for Members of the European Parliament, and in particular Articles 48 to 51 and 84 thereof.

Article 1 0 3 — Pensions

Item 1 0 3 2 — Survivors' pensions (PEAM)

Figures (Non-Differentiated appropriations)

Draft Budget 2027	Letter of amendment No. 1/2027	New amount
1 930 000	35 881	1 965 881

Remarks

This appropriation is intended to cover the payment of a survivor's or orphan's pension in the event of the death of a former Member. The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 15 000.

Legal basis

Implementing measures for the Statute for Members of the European Parliament, and in particular Article 82 thereof, and Annex I to the Rules on Payment of Expenses and Allowances to Members of the European Parliament ('PEAM rules').

Item 1 0 3 3 — Optional pension scheme for Members

Figures (Non-Differentiated appropriations)

Draft Budget 2027	Letter of amendment No. 1/2027	New amount
p.m.	10 028 000	10 028 000

Remarks

This appropriation is intended to cover the payment by the European Parliament of the additional voluntary pension to former Members, their surviving partners and dependent children, in accordance with the rules of the voluntary pension scheme.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 500.

Legal basis

Statute for Members of the European Parliament, and in particular Article 27 thereof.

Implementing measures for the Statute for Members of the European Parliament, and in particular Article 83 thereof, and Annex VII to the Rules on Payment of Expenses and Allowances to Members of the European Parliament ('PEAM rules').

CHAPTER 12 — OFFICIALS AND TEMPORARY STAFF

Figures

Title Chapter Article Item	Heading	MFF	2027 appropriations	Letter of amendment No. 1/2027	New amount
1 2 0	Remuneration and other entitlements				
1 2 0 0	Remuneration and allowances	7.2.111	992 547 803	18 452 454	1 011 000 257
1 2 0 2	Paid overtime	7.2.111	47 018	874	47 892
1 2 0 4	Entitlements in connection with entering the service, transfer and leaving the service	7.2.131	4 400 000		4 400 000
	<i>Article 1 2 0 — Subtotal</i>		996 994 821	18 453 328	1 015 448 149
1 2 2	Allowances upon early termination of service				
1 2 2 0	Allowances for staff retired or placed on leave in the interests of the service	7.2.132	5 150 000	95 744	5 245 744
1 2 2 2	Allowances for staff whose service is terminated and special retirement scheme for officials and temporary staff	7.2.132	p.m.		p.m.
	<i>Article 1 2 2 — Subtotal</i>		5 150 000	95 744	5 245 744
	Chapter 12 — Total		1 002 144 821	18 549 072	1 020 693 893

Article 1 2 0 — Remuneration and other entitlements

Item 1 2 0 0 — Remuneration and allowances

Figures (Non-Differentiated appropriations)

Draft Budget 2027	Letter of amendment No. 1/2027	New amount
992 547 803	18 452 454	1 011 000 257

Remarks

This appropriation is mainly intended to cover, for officials and temporary staff holding a post provided for in the establishment plan:

- salaries, allowances and other payments related to salaries,
- insurance against sickness, accident and occupational disease and other social security contributions,
- flat-rate overtime allowances,
- miscellaneous allowances and grants,
- payment of travel expenses for officials or temporary staff, their spouses and dependants from their place of employment to their place of origin,
- the impact of salary weightings applicable to remuneration and to the part of emoluments transferred to a country other than the country of employment,
- unemployment insurance for temporary staff and payments made by the European Parliament to allow temporary staff to constitute or maintain pension rights in their country of origin.

This appropriation is also intended to cover the insurance premiums in respect of sports accidents for users of the European Parliament's sports centres in Brussels, in Luxembourg and in Strasbourg.

This appropriation includes an envelope of EUR 654 619 related to the staff of the Authority for European Political Parties and European Political Foundations.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 450 000.

Legal basis

Staff Regulations of Officials of the European Union.

Conditions of Employment of Other Servants of the European Union.

Item 1 2 0 2 — Paid overtime

Figures (Non-Differentiated appropriations)

Draft Budget 2027	Letter of amendment No. 1/2027	New amount
47 018	874	47 892

Remarks

This appropriation is intended to cover the payment of overtime under the conditions set out in the legal basis.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 100.

Legal basis

Staff Regulations of Officials of the European Union, and in particular Article 56 thereof and Annex VI thereto.

Conditions of Employment of Other Servants of the European Union.

Article 1 2 2 — Allowances upon early termination of service

Item 1 2 2 0 — Allowances for staff retired or placed on leave in the interests of the service

Figures (Non-Differentiated appropriations)

Draft Budget 2027	Letter of amendment No. 1/2027	New amount
5 150 000	95 744	5 245 744

Remarks

This appropriation is intended to cover the allowances payable:

- to officials assigned non-active status in connection with action to reduce the number of posts in the European Parliament,
- to officials placed on leave to meet organisational needs associated with the acquisition of new skills within the European Parliament,
- to officials and temporary management staff for political groups holding posts in grades AD 16 and AD 15 retired in the interests of the service.

It also covers the employer's contribution towards sickness insurance and the impact of the weightings applicable to these allowances (except for beneficiaries of Article 42c of the Staff Regulations, who are not entitled to a weighting).

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 100.

Legal basis

Staff Regulations of Officials of the European Union, and in particular Articles 41, 42c and 50 thereof and Annex IV thereto, and Article 48a of the Conditions of Employment of Other Servants of the European Union.

CHAPTER 1 4 — OTHER STAFF AND EXTERNAL SERVICES

Figures

Title Chapter Article Item	Heading	MF	2027 appropriations	Letter of amendment No. 1/2027	New amount
1 4 0	Other staff and external persons				
1 4 0 0	Other staff — Secretariat and political groups	7.2.112	99 868 217	1 856 650	101 724 867
1 4 0 1	Other staff — Security	7.2.112	56 990 343	1 059 507	58 049 850
1 4 0 2	Other staff — Drivers in the Secretariat	7.2.112	10 598 458	197 036	10 795 494
1 4 0 4	Traineeships, seconded national experts, exchanges of officials and study visits	7.2.112	17 426 638	318 401	17 745 039
1 4 0 5	Expenditure on interpretation	7.2.182	64 350 000	1 196 331	65 546 331
1 4 0 6	Observers	7.2.123	p.m.		p.m.
	<i>Article 1 4 0 — Subtotal</i>		249 233 656	4 627 925	253 861 581
1 4 2	External translation services	7.2.182	9 025 000		9 025 000
	Chapter 1 4 — Total		258 258 656	4 627 925	262 886 581

Article 1 4 0 — Other staff and external persons

Item 1 4 0 0 — Other staff — Secretariat and political groups

Figures (Non-Differentiated appropriations)

Draft Budget 2027	Letter of amendment No. 1/2027	New amount
99 868 217	1 856 650	101 724 867

Remarks

This appropriation is mainly intended to cover the following expenditure:

- the remuneration, including allocations and allowances, of other staff, including contract staff and special advisers (within the meaning of the Conditions of Employment of Other Servants of the European Union), employer's contributions to the various social security schemes, the bulk of which are paid in to the Union institutions' own scheme, and the impact of salary weightings applicable to the remuneration of this staff,
- the employment of temporary agency staff.

This appropriation is not to cover expenditure on:

- other staff within the Directorate-General for Security and Safety who perform duties relating to the safety of persons and property, information security and risk assessment,
- other staff working as drivers in the Secretariat.

Part of this appropriation is to be used for the recruitment of persons with disabilities as contract staff members, in accordance with the Decision of the Bureau of the European Parliament of 7 and 9 July 2008.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 7 020 000.

This appropriation includes an envelope of EUR 435 713 related to the staff of the Authority for European Political Parties and European Political Foundations.

Legal basis

Conditions of Employment of Other Servants of the European Union (Titles IV, V and VI).

General implementing provisions governing competitions and selection procedures, recruitment and the grading of officials and other servants of the European Parliament (decision of the Secretary-General of the European Parliament of 17 October 2014).

Item 1 4 0 1 — Other staff — Security

Figures (Non-Differentiated appropriations)

Draft Budget 2027	Letter of amendment No. 1/2027	New amount
56 990 343	1 059 507	58 049 850

Remarks

This appropriation is mainly intended to cover the expenditure on other staff within the Directorate-General for Security and Safety who perform duties relating to the safety of persons and property, information security and risk assessment.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 500 000.

Legal basis

Conditions of Employment of Other Servants of the European Union (Title IV).

General implementing provisions governing competitions and selection procedures, recruitment and the grading of officials and other servants of the European Parliament (decision of the Secretary-General of the European Parliament of 17 October 2014).

Item 1 4 0 2 — Other staff — Drivers in the Secretariat

Figures (Non-Differentiated appropriations)

Draft Budget 2027	Letter of amendment No. 1/2027	New amount
10 598 458	197 036	10 795 494

Remarks

This appropriation is mainly intended to cover the expenditure on other staff working as drivers in the Secretariat or coordinating the work of those drivers.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 100.

Legal basis

Conditions of Employment of Other Servants of the European Union (Title IV).

General implementing provisions governing competitions and selection procedures, recruitment and the grading of officials and other servants of the European Parliament (decision of the Secretary-General of the European Parliament of 17 October 2014).

Item 1 4 0 4 — Traineeships, seconded national experts, exchanges of officials and study visits

Figures (Non-Differentiated appropriations)

Draft Budget 2027	Letter of amendment No. 1/2027	New amount
17 426 638	318 401	17 745 039

Remarks

This appropriation is intended to cover:

- emoluments for graduate trainees (scholarships), including any household allowances,
- travel expenses of trainees,
- contribution to the cost of lunches of trainees at the European Parliament's canteens,
- financial aid for accommodation for trainees based in Luxembourg,
- additional costs directly related to a trainee's impairment,
- sickness and accident insurance for trainees,
- costs connected with the holding of information or training sessions for trainees,
- payment of a grant to the Robert Schuman Trainees' Committee,
- communication and outreach actions and the financing of a trainee alumni network,
- expenditure arising from movements between the European Parliament and the civil service in the Member States and candidate countries or international organisations specified in the rules,
- expenditure arising from the secondment of national experts to the European Parliament, including allowances and travel expenses,
- accident insurance for national experts on secondment,
- allowances for study visits and study grants,
- the organisation of training schemes for conference interpreters and translators, inter alia in cooperation with schools of interpreting and universities providing training in translation, as well as grants for the training and further training of interpreters and translators, purchase of teaching materials, and associated costs,
- costs related to creating distance-learning opportunities for conference interpreting agents, like e-courses on subjects related to areas of parliamentary activity or professional skills or the recruitment of trainers for courses specific to conference interpreting agents.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 5 000.

Legal basis

Rules governing the attachment of European Parliament officials and temporary staff of the political groups to national public authorities, bodies treated as such public authorities and international organisations (Bureau of the European Parliament Decision of 7 March 2005).

Internal rules governing traineeships in the Secretariat of the European Parliament (Decision of the Secretary-General of the European Parliament of 29 April 2021).

Rules governing the secondment of national experts to the European Parliament (Bureau of the European Parliament Decision of 22 November 2021).

Item 1 4 0 5 — Expenditure on interpretation

Figures (Non-Differentiated appropriations)

Draft Budget 2027	Letter of amendment No. 1/2027	New amount
64 350 000	1 196 331	65 546 331

Remarks

This appropriation is intended to cover the following expenditure:

- the fees and related allowances, social security contributions, travel expenses and other expenses of contract conference interpreters recruited by the European Parliament to service meetings organised by the European Parliament to meet its own needs or those of other institutions when the necessary services cannot be provided by European Parliament interpreters (officials and temporary staff),
- expenditure on conference agencies, technicians, welcoming staff and administrators used to service the above meetings where they cannot be serviced by officials, temporary staff or other European Parliament staff,
- expenditure for contracts in interpreting services concluded by the DG LINC for providing interpretation, including remote simultaneous interpretation, for non-core meetings of the European Parliament or requested by other institutions and entities authorised to hold meetings on European Parliament premises,
- expenses in connection with services provided to the European Parliament by interpreters who are staff members of regional, national or international institutions,
- expenses in connection with interpretation-related activities, in particular preparations for meetings and interpreter training and selection,
- expenses paid for administering payments to conference interpreters,
- expenses in connection with preservation and development of external interpretation capacity or availability schemes.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 2 600 000.

Legal basis

Staff Regulations of Officials of the European Union.

Conditions of Employment of Other Servants of the European Union.

Agreement on working conditions and the pecuniary regime for auxiliary conference interpreters (ACIs) (and the implementing rules therefor), as established on 28 July 1999, amended on 13 October 2004 and revised on 31 July 2008.

TITLE 4 — EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION

Figures

Title Chapter	Heading	2027 appropriations	Letter of amendment No. 1/2027	New amount
4 0	EXPENDITURE RELATING TO CERTAIN INSTITUTIONS AND BODIES	148 300 000		148 300 000
4 2	EXPENDITURE RELATING TO PARLIAMENTARY ASSISTANCE	263 606 627	4 896 992	268 503 619
4 4	MEETINGS AND OTHER ACTIVITIES OF CURRENT AND FORMER MEMBERS	654 900		654 900
	Title 4 — Total	412 561 527	4 896 992	417 458 519

CHAPTER 4 2 — EXPENDITURE RELATING TO PARLIAMENTARY ASSISTANCE

Figures

Title Chapter Article Item	Heading	MFF	2027 appropriations	Letter of amendment No. 1/2027	New amount
4 2 2	<i>Expenditure relating to parliamentary assistance</i>	7.2.112	263 606 627	4 896 992	268 503 619
	Chapter 4 2 — Total		263 606 627	4 896 992	268 503 619

Article 4 2 2 — Expenditure relating to parliamentary assistance

Figures (Non-Differentiated appropriations)

Draft Budget 2027	Letter of amendment No. 1/2027	New amount
263 606 627	4 896 992	268 503 619

Remarks

This appropriation is intended to cover:

- costs relating to staff and service providers responsible for the provision of parliamentary assistance to Members, as well as costs relating to paying agents,
- mission and training expenses (external courses) for accredited parliamentary assistants and expenditure on any carbon offsetting in connection with their missions and duty travel,
- exchange differences to be met from the budget of the European Parliament in accordance with the provisions applicable to reimbursement of parliamentary assistance expenses, as well as expenditure on parliamentary assistance management support services,
- emoluments for trainees (scholarships),
- contribution to the cost of lunches of trainees at the European Parliament's canteens,
- compensation of study visits with Members,
- travel expenses of trainees and study visitors with Members,
- sickness and accident insurance for trainees and study visitors with Members,
- costs connected with the holding of information or training sessions for trainees.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 775 000.

Legal basis

Statute for Members of the European Parliament, and in particular Article 21 thereof.

Implementing measures for the Statute for Members of the European Parliament, and in particular Articles 29 to 41 thereof.

Conditions of Employment of Other Servants of the European Union, and in particular Article 5a and Articles 125 to 139 thereof.

Decision of the Bureau of the European Parliament of 14 April 2014 on implementing measures for Title VII of the Conditions of Employment of Other Servants of the European Union.

Decision of the Bureau of the European Parliament of 10 December 2018 on the rules concerning Members' trainees.

Decision of the Secretary-General of the European Parliament of 29 April 2021 on the internal rules governing traineeships in the Secretariat of the European Parliament.

SECTION II — EUROPEAN COUNCIL AND

COUNCIL

EXPENDITURE

Figures

Title	Heading	2027 appropriations	Letter of amendment No. 1/2027	New amount
1	PERSONS WORKING WITH THE INSTITUTIONS	502 079 975	10 079 199	512 159 174
2	BUILDINGS, EQUIPMENT AND OPERATING EXPENDITURE	250 694 690		250 694 690
10	OTHER EXPENDITURE	p.m.		p.m.
	Total	752 774 665	10 079 199	762 853 864

TITLE 1 — PERSONS WORKING WITH THE INSTITUTIONS

Figures

Title Chapter	Heading	2027 appropriations	Letter of amendment No. 1/2027	New amount
1 0	Members of the Institutions	2 667 000	15 000	2 682 000
1 1	OFFICIALS AND TEMPORARY STAFF	467 995 321	8 618 353	476 613 674
1 2	OTHER STAFF AND EXTERNAL SERVICES	17 693 654	1 445 846	19 139 500
1 3	OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTIONS	13 724 000		13 724 000
	Title 1 — Total	502 079 975	10 079 199	512 159 174

CHAPTER 1 0 — MEMBERS OF THE INSTITUTIONS

Figures

Title Chapter Article Item	Heading	MFF	2027 appropriations	Letter of amendment No. 1/2027	New amount
1 0 0	<i>Remuneration and other entitlements</i>				
1 0 0 0	Basic salary	7.2.221	477 000	9 000	486 000
1 0 0 1	Entitlements related to the post held	7.2.221	105 000	2 000	107 000
1 0 0 2	Entitlements related to personal circumstances	7.2.221	16 000		16 000
1 0 0 3	Social security cover	7.2.221	24 000		24 000
1 0 0 4	Other management expenditure	7.2.223	1 855 000		1 855 000
1 0 0 6	Entitlements on entering the service, transfer and leaving the service	7.2.221	p.m.		p.m.
1 0 0 7	Annual adjustment of the remuneration	7.2.221	p.m.		p.m.
	<i>Article 1 0 0 — Subtotal</i>		2 477 000	11 000	2 488 000
1 0 1	<i>Termination of service</i>				
1 0 1 0	Transitory allowance	7.2.222	190 000	4 000	194 000

Title Chapter Article Item	Heading	MFF	2027 appropriations	Letter of amendment No. 1/2027	New amount
1 0 2 1 0 2 0	<i>Article 1 0 1 — Subtotal</i>	7.2.221	190 000	4 000	194 000
	Provisional appropriation				
	Provisional appropriation for changes in entitlements		p.m.		p.m.
	<i>Article 1 0 2 — Subtotal</i>		p.m.		p.m.
	Chapter 1 0 — Total		2 667 000	15 000	2 682 000

Article 1 0 0 — Remuneration and other entitlements

Item 1 0 0 0 — Basic salary

Figures (Non-Differentiated appropriations)

Draft Budget 2027	Letter of amendment No. 1/2027	New amount
477 000	9 000	486 000

Remarks

This appropriation is intended to cover the basic salary of the President of the European Council.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

Legal basis

Council Regulation (EU) 2016/300 of 29 February 2016 determining the emoluments of EU high-level public office holders (OJ L 58, 4.3.2016, p. 1, ELI: <http://data.europa.eu/eli/reg/2016/300/oj>).

Item 1 0 0 1 — Entitlements related to the post held

Figures (Non-Differentiated appropriations)

Draft Budget 2027	Letter of amendment No. 1/2027	New amount
105 000	2 000	107 000

Remarks

This appropriation is intended to cover entitlements of the President of the European Council related to the post held.

Legal basis

Council Regulation (EU) 2016/300 of 29 February 2016 determining the emoluments of EU high-level public office holders (OJ L 58, 4.3.2016, p. 1, ELI: <http://data.europa.eu/eli/reg/2016/300/oj>).

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

Article 1 0 1 — Termination of service

Item 1 0 1 0 — Transitory allowance

Figures (Non-Differentiated appropriations)

Draft Budget 2027	Letter of amendment No. 1/2027	New amount
190 000	4 000	194 000

Remarks

This appropriation is intended to cover the transitory allowance for the President of the European Council.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

Legal basis

Council Regulation (EU) 2016/300 of 29 February 2016 determining the emoluments of EU high-level public office holders (OJ L 58, 4.3.2016, p. 1, ELI: <http://data.europa.eu/eli/reg/2016/300/oj>).

CHAPTER 11 — OFFICIALS AND TEMPORARY STAFF

Figures

Title Chapter Article Item	Heading	MF	2027 appropriations	Letter of amendment No. 1/2027	New amount
1 1 0	Remuneration and other entitlements				
1 1 0 0	Basic salaries	7.2.211	351 508 321	6 627 353	358 135 674
1 1 0 1	Entitlements under the Staff Regulations related to the post held	7.2.211	2 024 000	36 000	2 060 000
1 1 0 2	Entitlements under the Staff Regulations related to the personal circumstances of the staff member	7.2.211	89 009 000	1 563 000	90 572 000
1 1 0 3	Social security cover	7.2.211	14 231 000	255 000	14 486 000
1 1 0 4	Salary weightings	7.2.211	161 000		161 000
1 1 0 5	Overtime	7.2.211	1 290 000		1 290 000
1 1 0 6	Entitlements under the Staff Regulations on entering the service, transfer and leaving the service	7.2.231	2 195 000		2 195 000
1 1 0 7	Annual adjustment of the remuneration	7.2.211	5 273 000	94 000	5 367 000
	<i>Article 1 1 0 — Subtotal</i>		465 691 321	8 575 353	474 266 674
1 1 1	Termination of service				
1 1 1 0	Allowances in the event of retirement in the interests of the service (pursuant to Articles 41, 42 and 50 of the Staff Regulations)	7.2.232	2 304 000	43 000	2 347 000
1 1 1 1	Allowances for staff whose service is terminated	7.2.211	p.m.		p.m.
1 1 1 2	Entitlements of the former Secretaries-General	7.2.221	p.m.		p.m.
	<i>Article 1 1 1 — Subtotal</i>		2 304 000	43 000	2 347 000
	Chapter 11 — Total		467 995 321	8 618 353	476 613 674

Remarks

The appropriations entered in this chapter are assessed on the basis of the establishment plan of the European Council and Council for the financial year.

A flat-rate reduction of 1,3 % has been applied to salaries, allowances and payments to take account of the fact that not all posts in the establishment plan are occupied at any given time.

Article 1 1 0 — Remuneration and other entitlements

Item 1 1 0 0 — Basic salaries

Figures (Non-Differentiated appropriations)

Draft Budget 2027	Letter of amendment No. 1/2027	New amount
351 508 321	6 627 353	358 135 674

Remarks

This appropriation is intended to cover basic salaries, compensation for annual leave not taken and management allowances for officials and temporary staff holding a post provided for in the establishment plan.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 1 570 000.

Legal basis

Staff Regulations of Officials of the European Union.

Conditions of Employment of Other Servants of the European Union.

Item 1 1 0 1 — Entitlements under the Staff Regulations related to the post held

Figures (Non-Differentiated appropriations)

Draft Budget 2027	Letter of amendment No. 1/2027	New amount
2 024 000	36 000	2 060 000

Remarks

This appropriation is intended to cover primarily, for officials and temporary staff holding a post provided for in the establishment plan:

- secretarial allowances,
- accommodation and transport allowances,
- fixed local travel allowances,
- allowances for shift work or standby duty at the official's place of work or at home,
- other allowances and repayments,
- overtime (drivers, security agents and secretaries of the Secretary-General and the President of the European Council).

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

Legal basis

Staff Regulations of Officials of the European Union.

Conditions of Employment of Other Servants of the European Union.

Item 1 1 0 2 — Entitlements under the Staff Regulations related to the personal circumstances of the staff member

Figures (Non-Differentiated appropriations)

Draft Budget 2027	Letter of amendment No. 1/2027	New amount
89 009 000	1 563 000	90 572 000

Remarks

This appropriation is intended to cover primarily, for officials and temporary staff holding a post provided for in the establishment plan:

- expatriation and foreign residence allowances,
- household, dependent child and education allowances,
- allowances for parental or family leave,

- payment of travel expenses for officials or temporary staff and their spouses and dependants from their place of employment to their place of origin,
- miscellaneous allowances and grants.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

Legal basis

Staff Regulations of Officials of the European Union.

Conditions of Employment of Other Servants of the European Union.

Item 1 1 0 3 — Social security cover

Figures (Non-Differentiated appropriations)

Draft Budget 2027	Letter of amendment No. 1/2027	New amount
14 231 000	255 000	14 486 000

Remarks

This appropriation is intended to cover primarily, for officials and temporary staff holding a post provided for in the establishment plan:

- insurance against sickness, accidents and occupational disease, and other social security charges,
- unemployment insurance for temporary staff and payments made by the European Council or the Council to allow temporary staff to constitute or maintain pension rights in their country of origin.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

Legal basis

Staff Regulations of Officials of the European Union.

Conditions of Employment of Other Servants of the European Union.

Item 1 1 0 7 — Annual adjustment of the remuneration

Figures (Non-Differentiated appropriations)

Draft Budget 2027	Letter of amendment No. 1/2027	New amount
5 273 000	94 000	5 367 000

Remarks

This appropriation is intended to cover the financial impact of the changes in the remuneration of officials and temporary staff.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

Article 1 1 1 — Termination of service

Item 1 1 1 0 — Allowances in the event of retirement in the interests of the service (pursuant to Articles 41, 42 and 50 of the Staff Regulations)

Figures (Non-Differentiated appropriations)

Draft Budget 2027	Letter of amendment No. 1/2027	New amount
2 304 000	43 000	2 347 000

Remarks

This appropriation is intended to cover allowances for officials:

- assigned non-active status in connection with a measure to reduce the number of posts in the European Council or the Council,
- holding an AD 16 or AD 15 grade post who are retired in the interests of the service.

It also covers the employer's contributions to sickness insurance and the impact of weightings applicable to these allowances.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

Legal basis

Staff Regulations of Officials of the European Union.

CHAPTER 12 — OTHER STAFF AND EXTERNAL SERVICES

Figures

Title Chapter Article Item	Heading	MF	2027 appropriations	Letter of amendment No. 1/2027	New amount
1 2 0	<i>Other staff and external services</i>				
1 2 0 0	Other staff	7.2.212	14 450 000	1 376 000	15 826 000
1 2 0 1	National experts on secondment	7.2.212	1 517 154	27 846	1 545 000
1 2 0 2	Traineeships	7.2.212	1 116 000	26 000	1 142 000
1 2 0 3	External services	7.2.283	328 000		328 000
1 2 0 4	Supplementary services for the translation service	7.2.282	119 500		119 500
1 2 0 7	Annual adjustment of the remuneration	7.2.212	163 000	16 000	179 000
	<i>Article 1 2 0 — Subtotal</i>		17 693 654	1 445 846	19 139 500
	Chapter 12 — Total		17 693 654	1 445 846	19 139 500

Article 1 2 0 — Other staff and external services

Item 1 2 0 0 — Other staff

Figures (Non-Differentiated appropriations)

Draft Budget 2027	Letter of amendment No. 1/2027	New amount
14 450 000	1 376 000	15 826 000

Remarks

This appropriation is mainly intended to cover the remuneration of other staff including auxiliary, contract and local staff, and special advisers (within the meaning of the Conditions of Employment of Other Servants of the European Union), employer's contributions to the various social security schemes and the impact of salary weightings applicable to the remuneration of such staff.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

Legal basis

Conditions of Employment of Other Servants of the European Union.

Item 1 2 0 1 — National experts on secondment

Figures (Non-Differentiated appropriations)

Draft Budget 2027	Letter of amendment No. 1/2027	New amount
1 517 154	27 846	1 545 000

Remarks

This appropriation is intended to cover allowances and administrative expenses in respect of national experts on secondment.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

Legal basis

Council Decision (EU) 2015/1027 of 23 June 2015 concerning the rules applicable to experts on secondment to the General Secretariat of the Council and repealing Decision 2007/829/EC (OJ L 163, 30.6.2015, p. 40, ELI: <http://data.europa.eu/eli/dec/2015/1027/oj>).

Item 1 2 0 2 — Traineeships

Figures (Non-Differentiated appropriations)

Draft Budget 2027	Letter of amendment No. 1/2027	New amount
1 116 000	26 000	1 142 000

Remarks

This appropriation is intended to cover grant, study trip and mission expenses for trainees, and accident and health insurance during traineeships in accordance with the legal basis.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

Legal basis

Decision No 40/17 of the Secretary-General of the Council on rules relating to traineeships at the General Secretariat of the Council of the European Union.

Item 1 2 0 7 — Annual adjustment of the remuneration

Figures (Non-Differentiated appropriations)

Draft Budget 2027	Letter of amendment No. 1/2027	New amount
163 000	16 000	179 000

Remarks

This appropriation is intended to cover the financial impact of the changes in the remuneration of other staff.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

SECTION III — COMMISSION

REVENUE

Figures

Title	Heading	2027 estimate	Letter of amendment No. 1/2027	New amount
1	OWN RESOURCES	208 891 503 636	-426 763 388	208 464 740 248
2	SURPLUSES, BALANCES AND ADJUSTMENTS	p.m.		p.m.
3	ADMINISTRATIVE REVENUE	2 064 454 612		2 064 454 612
4	FINANCIAL REVENUE, DEFAULT INTEREST AND FINES	178 276 581		178 276 581
5	BUDGETARY GUARANTEES, BORROWING-AND-LENDING OPERATIONS	446 605 987		446 605 987
6	REVENUE, CONTRIBUTIONS AND REFUNDS RELATED TO UNION POLICIES	-201 941 826		-201 941 826
	Total	211 378 898 990	-426 763 388	210 952 135 602

TITLE 1 — OWN RESOURCES

Figures

Title Chapter	Heading	2027 estimate	Letter of amendment No. 1/2027	New amount
1 1	LEVIES AND OTHER DUTIES PROVIDED FOR UNDER THE COMMON ORGANISATION OF THE MARKETS IN SUGAR	p.m.		p.m.
1 2	CUSTOMS DUTIES AND OTHER DUTIES	25 037 700 000		25 037 700 000
1 3	OWN RESOURCE BASED ON VALUE ADDED TAX	26 040 887 250		26 040 887 250
1 4	OWN RESOURCE BASED ON GROSS NATIONAL INCOME	151 352 972 066	-426 763 388	150 926 208 678
1 6	GNI LUMP-SUM REDUCTIONS GRANTED TO CERTAIN MEMBER STATES AND THEIR FINANCING	p.m.		p.m.
1 7	OWN RESOURCE BASED ON NON-RECYCLED PLASTIC PACKAGING WASTE	6 459 944 320		6 459 944 320
	Title 1 — Total	208 891 503 636	-426 763 388	208 464 740 248

CHAPTER 1 4 — OWN RESOURCE BASED ON GROSS NATIONAL INCOME

Figures

Title Chapter Article Item	Heading	2027 estimate	Letter of amendment No. 1/2027	New amount
1 4 0	<i>Own resource based on gross national income</i>	151 352 972 066	-426 763 388	150 926 208 678
	Chapter 1 4 — Total	151 352 972 066	-426 763 388	150 926 208 678

Article 1 4 0 — Own resource based on gross national income

Figures

Draft Budget 2027	Letter of amendment No. 1/2027	New amount
151 352 972 066	-426 763 388	150 926 208 678

Remarks

The GNI-based resource is an ‘additional’ resource, providing the revenue required to cover expenditure in excess of the amount yielded by traditional own resources, VAT-based payments, the plastic-based own resource and other revenue in any particular year. By implication, the GNI-based resource ensures that the budget is always balanced *ex ante*.

The GNI call rate is determined by the additional revenue needed to finance the budgeted expenditure not covered by the other resources (plastic-based own resource, VAT-based resource, traditional own resources and other revenue). Thus a call rate is applied to the GNI of each of the Member States.

The rate to be applied to the Member States’ GNI for financial year 2027 is 0,7474 %.

Legal basis

Council Decision (EU, Euratom) 2020/2053 of 14 December 2020 on the system of own resources of the European Union and repealing Decision 2014/335/EU, Euratom (OJ L 424, 15.12.2020, p. 1, ELI: <http://data.europa.eu/eli/dec/2020/2053/oj>), and in particular Article 2(1), point (d), thereof.

Member State	Draft budget 2027	Letter of amendment No. 1/2027	New amount
Belgium	5 185 244 822	- 14 620 609	5 170 624 213
Bulgaria	923 005 892	- 2 602 559	920 403 333

Member State	Draft budget 2027	Letter of amendment No. 1/2027	New amount
Czechia	2 790 118 167	- 7 867 175	2 782 250 992
Denmark	3 357 843 798	- 9 467 966	3 348 375 832
Germany	37 094 795 514	- 104 594 580	36 990 200 934
Estonia	340 653 666	- 960 526	339 693 140
Ireland	3 599 152 636	- 10 148 374	3 589 004 262
Greece	2 013 219 337	- 5 676 587	2 007 542 750
Spain	13 924 064 203	- 39 261 078	13 884 803 125
France	23 937 878 829	- 67 496 595	23 870 382 234
Croatia	791 672 320	- 2 232 244	789 440 076
Italy	17 800 256 509	- 50 190 609	17 750 065 900
Cyprus	269 236 221	- 759 154	268 477 067
Latvia	350 512 902	- 988 326	349 524 576
Lithuania	687 854 674	- 1 939 514	685 915 160
Luxembourg	502 626 192	- 1 417 233	501 208 959
Hungary	1 972 031 637	- 5 560 452	1 966 471 185
Malta	184 089 293	- 519 069	183 570 224
Netherlands	9 418 672 747	- 26 557 421	9 392 115 326
Austria	4 109 644 482	- 11 587 785	4 098 056 697
Poland	7 491 800 235	- 21 124 303	7 470 675 932
Portugal	2 476 362 866	- 6 982 493	2 469 380 373
Romania	3 079 986 460	- 8 684 504	3 071 301 956
Slovenia	580 298 687	- 1 636 243	578 662 444
Slovakia	1 088 113 438	- 3 068 106	1 085 045 332
Finland	2 257 642 959	- 6 365 778	2 251 277 181
Sweden	5 126 193 580	- 14 454 105	5 111 739 475
Article 1 4 0 — Total	151 352 972 066	- 426 763 388	150 926 208 678

EXPENDITURE

Figures

Title	Heading	2027 appropriations		Letter of amendment No. 1/2027		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
01	Research and Innovation	13 806 032 501	15 158 619 728	-87 000 000	-87 000 000	13 719 032 501	15 071 619 728
02	European Strategic Investments	4 739 511 306	4 792 752 880	1 397 884	1 397 884	4 740 909 190	4 794 150 764
	Reserves (30 02 02)	2 889 000	2 889 000	391 000	391 000	3 280 000	3 280 000
		4 742 400 306	4 795 641 880	1 788 884	1 788 884	4 744 189 190	4 797 430 764
03	Single Market	1 042 960 364	1 017 065 592	79 305 566	63 812 369	1 122 265 930	1 080 877 961
	Reserves (30 02 02)	3 901 912	3 901 912			3 901 912	3 901 912
		1 046 862 276	1 020 967 504	79 305 566	63 812 369	1 126 167 842	1 084 779 873
04	Space	2 306 212 539	1 867 470 074			2 306 212 539	1 867 470 074
05	Regional Development and Cohesion	44 007 643 447	48 303 081 811			44 007 643 447	48 303 081 811
06	Recovery and Resilience	11 153 096 195	11 126 080 322	2 466 675	3 363 675	11 155 562 870	11 129 443 997
	Reserves (30 02 02)	3 053 000	3 950 000	-1 857 000	-2 754 000	1 196 000	1 196 000
		11 156 149 195	11 130 030 322	609 675	609 675	11 156 758 870	11 130 639 997

Title	Heading	2027 appropriations		Letter of amendment No. 1/2027		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
07	Investing in People, Social Cohesion and Values	20 597 394 418	22 416 525 188	6 544 223	6 544 223	20 603 938 641	22 423 069 411
08	Agriculture and Maritime Policy	54 854 857 178	57 511 896 130	-74 449 801	-120 449 801	54 780 407 377	57 391 446 329
	Reserves (30 02 02)	126 350 000	125 250 000	-6 450 000	-6 450 000	119 900 000	118 800 000
		54 981 207 178	57 637 146 130	-80 899 801	-126 899 801	54 900 307 377	57 510 246 329
09	Environment and Climate Action	2 248 843 380	3 816 949 639	588 569	588 569	2 249 431 949	3 817 538 208
	Reserves (30 02 02)	5 439 515	439 515			5 439 515	439 515
		2 254 282 895	3 817 389 154	588 569	588 569	2 254 871 464	3 817 977 723
10	Migration	2 365 940 018	1 397 852 595			2 365 940 018	1 397 852 595
	Reserves (30 01 01)	1 837 800	1 837 800			1 837 800	1 837 800
		2 367 777 818	1 399 690 395			2 367 777 818	1 399 690 395
11	Border Management	3 420 790 760	2 469 234 413	4 800 572	4 800 572	3 425 591 332	2 474 034 985
	Reserves (30 02 02)	728 000	728 000			728 000	728 000
		3 421 518 760	2 469 962 413	4 800 572	4 800 572	3 426 319 332	2 474 762 985
12	Security	783 276 176	734 821 106	2 075 518	2 075 518	785 351 694	736 896 624
	Reserves (30 02 02)	11 122 000	11 122 000			11 122 000	11 122 000
		794 398 176	745 943 106	2 075 518	2 075 518	796 473 694	748 018 624
13	Defence	2 157 000 361	1 455 159 596	115 000 000	30 000 000	2 272 000 361	1 485 159 596
	Reserves (30 01 01, 30 02 02)	115 000 000	30 000 000	-115 000 000	-30 000 000		
		2 272 000 361	1 485 159 596				
14	External Action	12 813 235 397	14 353 122 073	18 600 000	18 600 000	12 831 835 397	14 371 722 073
	Reserves (30 02 02)	20 000 000	20 000 000			20 000 000	20 000 000
		12 833 235 397	14 373 122 073	18 600 000	18 600 000	12 851 835 397	14 391 722 073
15	Pre-accession Assistance	2 634 626 474	2 287 513 648	-18 600 000	-18 600 000	2 616 026 474	2 268 913 648
16	Expenditure outside the annual ceilings set out in the Multiannual Financial Framework	5 216 906 986	7 635 833 691	-500 000 000	-500 000 000	4 716 906 986	7 135 833 691
20	Administrative expenditure of the European Commission	4 691 408 813	4 691 408 813	65 841 093	65 841 093	4 757 249 906	4 757 249 906
21	European Schools and Pensions	3 463 518 747	3 463 518 747	70 949 186	70 949 186	3 534 467 933	3 534 467 933
30	Reserves	2 097 495 080	1 971 439 302	-122 916 000	-38 813 000	1 974 579 080	1 932 626 302
	Total	194 400 750 140	206 470 345 348	-435 396 515	-496 889 712	193 965 353 625	205 973 455 636
	Of which Reserves	290 321 227	200 118 227	-122 916 000	-38 813 000	167 405 227	161 305 227

TITLE 01 — RESEARCH AND INNOVATION

Figures

Title Chapter	Heading	2027 appropriations		Letter of amendment No. 1/2027		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
01 01	Support administrative expenditure of the 'Research and Innovation' cluster	983 521 963	983 521 963			983 521 963	983 521 963
01 02	Horizon Europe	11 977 271 331	13 346 918 953	-87 000 000	-87 000 000	11 890 271 331	13 259 918 953
01 03	Euratom Research and Training Programme	190 507 156	100 171 070			190 507 156	100 171 070
01 04	International Thermonuclear Experimental Reactor (ITER)	654 732 051	715 326 844			654 732 051	715 326 844
01 20	Pilot projects, preparatory actions, prerogatives and other actions	p.m.	12 680 898			p.m.	12 680 898
	Title 01 — Total	13 806 032 501	15 158 619 728	-87 000 000	-87 000 000	13 719 032 501	15 071 619 728

CHAPTER 01 02 — HORIZON EUROPE

Figures

Title Chapter Article Item	Heading	MFF	2027 appropriations		Letter of amendment No. 1/2027		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
01 02 01	Excellent Science (Pillar I)							
01 02 01 01	European Research Council	1.0.11	2 160 026 538	2 386 929 572			2 160 026 538	2 386 929 572
01 02 01 02	Marie Skłodowska-Curie Actions	1.0.11	926 426 174	1 018 811 096			926 426 174	1 018 811 096
01 02 01 03	Research infrastructures	1.0.11	336 115 290	279 114 521			336 115 290	279 114 521
	<i>Article 01 02 01 — Subtotal</i>		3 422 568 002	3 684 855 189			3 422 568 002	3 684 855 189
01 02 02	Global Challenges and European Industrial Competitiveness (Pillar II)							
01 02 02 10	Cluster ‘Health’	1.0.11	760 906 035	762 211 165			760 906 035	762 211 165
01 02 02 11	Cluster ‘Health’ — Innovative Health Initiative Joint Undertaking	1.0.11	111 520 862	149 753 411			111 520 862	149 753 411
01 02 02 12	Cluster ‘Health’ — Global Health EDCTP3 Joint Undertaking	1.0.11	59 679 735	114 312 873			59 679 735	114 312 873
01 02 02 20	Cluster ‘Culture, Creativity and Inclusive Society’	1.0.11	315 749 388	276 250 246			315 749 388	276 250 246
01 02 02 30	Cluster ‘Civil Security for Society’	1.0.11	174 597 723	175 296 672			174 597 723	175 296 672
01 02 02 31	Cluster ‘Civil Security for Society’ — European Cybersecurity Industrial, Technology and Research Competence Centre	1.0.11	p.m.	p.m.			p.m.	p.m.
01 02 02 40	Cluster ‘Digital, Industry and Space’	1.0.11	1 195 615 453	1 598 643 505			1 195 615 453	1 598 643 505
01 02 02 41	Cluster ‘Digital, Industry and Space’ — European High-Performance Computing Joint Undertaking (EuroHPC)	1.0.11	307 775 829	339 849 858			307 775 829	339 849 858
01 02 02 42	Cluster ‘Digital, Industry and Space’ — Chips Joint Undertaking	1.0.11	283 891 944	224 658 869	-87 000 000	-87 000 000	196 891 944	137 658 869
01 02 02 43	Cluster ‘Digital, Industry and Space’ — Smart Networks and Services Joint Undertaking	1.0.11	113 471 106	117 987 474			113 471 106	117 987 474
01 02 02 50	Cluster ‘Climate, Energy and Mobility’	1.0.11	1 263 747 575	1 538 409 917			1 263 747 575	1 538 409 917
01 02 02 51	Cluster ‘Climate, Energy and Mobility’ — Single European Sky ATM Research 3 Joint Undertaking	1.0.11	88 973 192	101 308 604			88 973 192	101 308 604
01 02 02 52	Cluster ‘Climate, Energy and Mobility’ — Clean Aviation Joint Undertaking	1.0.11	325 960 843	145 106 917			325 960 843	145 106 917
01 02 02 53	Cluster ‘Climate, Energy and Mobility’ — Europe’s Rail Joint Undertaking	1.0.11	48 916 690	88 959 064			48 916 690	88 959 064

Title Chapter Article Item	Heading	MFF	2027 appropriations		Letter of amendment No. 1/2027		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
01 02 02 54	Cluster 'Climate, Energy and Mobility' — Clean Hydrogen Joint Undertaking	1.0.11	124 926 945	145 363 683			124 926 945	145 363 683
01 02 02 60	Cluster 'Food, Bioeconomy, Natural Resources, Agriculture and Environment'	1.0.11	1 042 288 981	958 318 841			1 042 288 981	958 318 841
01 02 02 61	Cluster 'Food, Bioeconomy, Natural Resources, Agriculture and Environment' — Circular Bio-based Europe Joint Undertaking	1.0.11	128 140 912	114 995 972			128 140 912	114 995 972
01 02 02 70	Non-nuclear direct actions of the Joint Research Centre	1.0.11	20 909 088	19 500 000			20 909 088	19 500 000
	<i>Article 01 02 02 — Subtotal</i>		6 367 072 301	6 870 927 071	-87 000 000	-87 000 000	6 280 072 301	6 783 927 071
01 02 03	Innovative Europe (Pillar III)							
01 02 03 01	European Innovation Council	1.0.11	1 144 270 969	1 514 159 721	138 214 164		1 282 485 133	1 514 159 721
01 02 03 02	European innovation ecosystems	1.0.11	62 795 775	126 887 752			62 795 775	126 887 752
01 02 03 03	European Institute of Innovation and Technology (EIT)	1.0.11	379 354 666	217 756 185	-138 214 164		241 140 502	217 756 185
	<i>Article 01 02 03 — Subtotal</i>		1 586 421 410	1 858 803 658			1 586 421 410	1 858 803 658
01 02 04	Widening participation and strengthening the European Research Area							
01 02 04 01	Widening participation and spreading excellence	1.0.11	398 649 340	415 212 145			398 649 340	415 212 145
01 02 04 02	Reforming and enhancing the European R&I system	1.0.11	48 038 417	48 964 880			48 038 417	48 964 880
	<i>Article 01 02 04 — Subtotal</i>		446 687 757	464 177 025			446 687 757	464 177 025
01 02 05	Horizontal operational activities	1.0.11	154 521 861	168 986 471			154 521 861	168 986 471
01 02 99	Completion of previous programmes and activities							
01 02 99 01	Completion of previous research programmes (prior to 2021)	1.0.11	p.m.	299 169 539			p.m.	299 169 539
	<i>Article 01 02 99 — Subtotal</i>		p.m.	299 169 539			p.m.	299 169 539
	Chapter 01 02 — Total		11 977 271 331	13 346 918 953	-87 000 000	-87 000 000	11 890 271 331	13 259 918 953

Remarks

Horizon Europe – the Framework Programme for Research and Innovation aims at delivering scientific, technological, economic and societal impact from the Union's investments in research and innovation so as to strengthen the scientific and technological bases of the Union and foster its competitiveness in all Member States including in its industry, deliver on the Union's strategic priorities, contribute to the realisation of Union objectives and policies, contribute to tackling global challenges, including the Sustainable Development Goals by following the principles of Agenda 2030 and the Paris Agreement, and strengthen the European Research Area. Horizon Europe shall thus maximise Union added value by focusing on objectives and activities that cannot be effectively realised by Member States acting alone, but in cooperation.

Horizon Europe shall:

- develop, promote and advance scientific excellence, support the creation and diffusion of high-quality new fundamental and applied knowledge, skills, technologies and solutions, training and mobility of researchers, attract talent at all levels and contribute to full engagement of the Union's talent pool in actions supported under Horizon Europe,
- generate knowledge, strengthen the impact of research and innovation in developing, supporting and implementing Union policies and support the access to and uptake of innovative solutions in European industry, notably in SMEs, and in society to address global challenges, including climate change and the Sustainable Development Goals,
- foster all forms of innovation, facilitate technological development, demonstration and knowledge and technology transfer, strengthen deployment and exploitation of innovative solutions,
- optimise Horizon Europe's delivery for strengthening and increasing the impact and attractiveness of the European Research Area, to foster the excellence-based participations from all Member States, including low R&I performing Member States, in Horizon Europe and to facilitate collaborative links in European research and innovation.

Horizon Europe shall ensure the effective promotion of equal opportunities for all and the implementation of gender mainstreaming, including the integration of the gender dimension in R&I content.

Horizon Europe shall be implemented in synergy with other Union programmes while aiming for maximal administrative simplification.

In accordance with Articles 21, 22 and 24 of the Financial Regulation, contributions received from third countries (EFTA States pursuant to the Agreement on the European Economic Area, candidate countries and, if applicable, the Western Balkan potential candidates, or other third countries) for participating in Union programmes and any other assigned revenue entered in the statement of revenue give rise to the provision of corresponding appropriations and to implementation under this chapter.

The related estimated amounts as well as the corresponding article or item of the statement of revenue are indicated, wherever possible, in the relevant budget lines.

In addition, and in accordance with Regulation (EU) 2020/2094, external assigned revenue resulting from proceeds of the European Union Recovery Instrument entered in the statement of revenue give rise to the provision of appropriations for this programme under this title for a total amount of EUR 5 412 000 000 in commitments. Such amounts had to be legally committed before the end of 2023 with the exception of administrative expenditure for which the amounts are indicated in the budget remarks of the relevant budget lines under this title.

Legal basis

Council Regulation (EU) 2020/2094 of 14 December 2020 establishing a European Union Recovery Instrument to support the recovery in the aftermath of the COVID-19 crisis (OJ L 433 I, 22.12.2020, p. 23, ELI: <http://data.europa.eu/eli/reg/2020/2094/oj>).

Regulation (EU) 2021/695 of the European Parliament and of the Council of 28 April 2021 establishing Horizon Europe – the Framework Programme for Research and Innovation, laying down its rules for participation and dissemination, and repealing Regulations (EU) No 1290/2013 and (EU) No 1291/2013 (OJ L 170, 12.5.2021, p. 1, ELI: <http://data.europa.eu/eli/reg/2021/695/oj>).

Council Decision (EU) 2021/764 of 10 May 2021 establishing the Specific Programme implementing Horizon Europe – the Framework Programme for Research and Innovation, and repealing Decision 2013/743/EU (OJ L 167 I, 12.5.2021, p. 1, ELI: <http://data.europa.eu/eli/dec/2021/764/oj>).

Regulation (EU) 2021/947 of the European Parliament and of the Council of 9 June 2021 establishing the Neighbourhood, Development and International Cooperation Instrument – Global Europe, amending and repealing Decision No 466/2014/EU and repealing Regulation (EU) 2017/1601 and Council Regulation (EC, Euratom) No 480/2009 (OJ L 209, 14.6.2021, p. 1, ELI: <http://data.europa.eu/eli/reg/2021/947/oj>).

Regulation (EU) 2021/2115 of the European Parliament and of the Council of 2 December 2021 establishing rules on support for strategic plans to be drawn up by Member States under the common agricultural policy (CAP Strategic Plans) and financed by the European Agricultural Guarantee Fund (EAGF) and by the European Agricultural Fund for Rural Development (EAFRD) and repealing Regulations (EU) No 1305/2013 (EU) No 1307/2013 (OJ L 435, 6.12.2021, p. 1, ELI: <http://data.europa.eu/eli/reg/2021/2115/oj>).

Article 01 02 02 — Global Challenges and European Industrial Competitiveness (Pillar II)

Remarks

This pillar is intended to support the creation and better diffusion of high-quality new knowledge, technologies and sustainable solutions, reinforce the competitiveness of European industry, strengthen the impact of research and innovation in developing, supporting and implementing Union policies, and support the uptake of innovative solutions in industry, notably in SMEs and start-ups, and in society to address global challenges.

To maximise impact flexibility and synergies, research and innovation activities shall be organised in six clusters, interconnected through pan-European research infrastructures, which individually and together will incentivise interdisciplinary, cross-sectoral, cross-policy, cross border and international cooperation.

This pillar consists of the following six clusters:

- Health,
- Culture, Creativity and Inclusive Society,
- Civil Security for Society,
- Digital, Industry and Space,
- Climate, Energy and Mobility,
- Food, Bioeconomy, Natural Resources, Agriculture and Environment,

and the non-nuclear direct actions of the Joint Research Centre.

Social sciences and humanities shall be fully integrated across all clusters, including specific and dedicated activities. Activities from a broad range of Technology Readiness Levels, including lower Technology Readiness Levels, will be covered in this pillar of Horizon Europe. Each cluster contributes towards several Sustainable Development Goals; and many of those goals are supported by more than one cluster. Gender equality is a crucial factor in order to obtain sustainable economic growth; it is therefore important to integrate a gender perspective in all global challenges.

Item 01 02 02 42 — Cluster ‘Digital, Industry and Space’ — Chips Joint Undertaking

Figures (Differentiated appropriations)

Draft Budget 2027		Letter of amendment No. 1/2027		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
283 891 944	224 658 869	-87 000 000	-87 000 000	196 891 944	137 658 869

Remarks

The Chips Joint Undertaking shall contribute to the implementation of Horizon Europe, in particular cluster Digital, Industry and Space with the aim of supporting:

- large-scale capacity building throughout investment into cross-border and openly accessible research, development and innovation infrastructure set up in the Union to enable the development of cutting-edge and next-generation semiconductor technologies that will reinforce the Union’s advanced design, systems integration, and chips production capabilities, including emphasis on start-ups and scale-ups,
- key digital technologies that encompass electronic components, their design, manufacture and integration in systems and the software that defines how they work. The overarching objective of this partnership is to support the digital transformation of all economic and societal sectors, make the transformation work for Europe and support the European Green Deal.

In accordance with Article 15(3) of the Financial Regulation, an amount of EUR 8 663 466 in commitment appropriations, corresponding to the originally agreed Multiannual Financial Framework, is available for this item further to decommitments made in 2025 as a result of total or partial non-implementation of research projects.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	7 437 969 6 6 0 0
Other countries	66 500 000 6 0 1 0

Legal basis

Council Regulation (EU) 2021/2085 of 19 November 2021 establishing the Joint Undertakings under Horizon Europe and repealing Regulations (EC) No 219/2007, (EU) No 557/2014, (EU) No 558/2014, (EU) No 559/2014, (EU) No 560/2014, (EU) No 561/2014 and (EU) No 642/2014 (OJ L 427, 30.11.2021, p. 17, ELI: <http://data.europa.eu/eli/reg/2021/2085/oj>).

Regulation (EU) 2023/1781 of the European Parliament and of the Council of 13 September 2023 establishing a framework of measures for strengthening Europe’s semiconductor ecosystem and amending Regulation (EU) 2021/694 (Chips Act) (OJ L 229, 18.9.2023, p. 1, ELI: <http://data.europa.eu/eli/reg/2023/1781/oj>).

Council Regulation (EU) 2023/1782 of 25 July 2023 amending Regulation (EU) 2021/2085 establishing the Joint Undertakings under Horizon Europe, as regards the Chips Joint Undertaking (OJ L 229, 18.9.2023, p. 55, ELI: <http://data.europa.eu/eli/reg/2023/1782/oj>).

Article 01 02 03 — Innovative Europe (Pillar III)

Remarks

This pillar shall foster all forms of innovation, including non-technological innovation, primarily within SMEs including start-ups, by facilitating technological development, demonstration and knowledge transfer, and strengthen deployment of innovative solutions.

This pillar shall also provide for the activities developed under the European Institute of Innovation and Technology (EIT), in particular through its Knowledge and Innovation Communities (KICs). Systematic synergies shall be ensured between the European Innovation Council (EIC) and the EIT. Innovative companies stemming from an EIT KIC may be channelled to the EIC to create a pipeline of not yet bankable innovations, while high potential innovative companies funded by the EIC that are not already engaged in one of the EIT KICs may be offered access to this additional support.

Whilst the EIC and the EIT KICs may directly support innovations across the Union, the overall environment from which European innovations are nurtured and emerge must be further developed and enhanced: findings in fundamental research lead to market-creating innovations. It must be a common European endeavour to support innovation all across Europe, and in all dimensions and forms, including through complementary Union national and regional policies (including through effective synergies with the European Regional Development Fund and smart specialisation strategies) and resources whenever possible. Hence, this pillar provides also for renewed and reinforced coordination and cooperation mechanisms with Member States and associated countries, but also with private initiatives, in order to support all actors of European innovation ecosystems, including at regional and local level.

Additionally, as a continued effort to enhance risk-finance capacities for research and innovation in Europe, this pillar will closely link with the InvestEU Programme. Building on the successes and the experiences gained under Horizon 2020 InnovFin, as well as under the European Fund for Strategic Investments, the InvestEU Programme will enhance access to risk finance for bankable entities, as well as for investors.

Item 01 02 03 01 — European Innovation Council

Figures (Differentiated appropriations)

Draft Budget 2027		Letter of amendment No. 1/2027		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
1 144 270 969	1 514 159 721	138 214 164		1 282 485 133	1 514 159 721

Remarks

The European Innovation Council (EIC) is intended to focus mainly on breakthrough and disruptive innovation, targeting especially market-creating innovation, while also supporting all types of innovation, including incremental.

The EIC shall:

- identify, develop and deploy high risk innovations of all kinds including incremental, with a strong focus on breakthrough, disruptive and deep-tech innovations that have the potential to become market-creating innovations, and
- support the rapid scale-up of innovative companies mainly SMEs, including start-ups and in exceptional cases small mid-caps at Union and international levels along the pathway from ideas to market.

Where relevant, the EIC shall contribute to the activities supported under other parts of Horizon Europe, in particular in Pillar II.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	29 979 899 6 6 0 0
Candidate countries and Western Balkan potential candidates	529 791 6 0 1 0
Other countries	371 889 596 6 0 1 0

Item 01 02 03 03 — European Institute of Innovation and Technology (EIT)

Figures (Differentiated appropriations)

Draft Budget 2027		Letter of amendment No. 1/2027		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
379 354 666	217 756 185	-138 214 164		241 140 502	217 756 185

Remarks

This appropriation is intended to cover EIT's staff and administrative expenditure, and operational expenditure relating to the work programme, including the Knowledge and Innovation Communities (KICs) designated by the EIT.

The overall mission of the EIT is to boost sustainable European economic growth and competitiveness by reinforcing the innovation capacity of the Member States and the Union. In particular, the EIT reinforces the Union's innovation capacity and addresses societal challenges through the integration of the knowledge triangle of higher education, research and innovation. The EIT operates through its KICs: large-scale European partnerships which address specific societal challenges by bringing together education, research and business organisations. The EIT provides grants to the KICs, monitors their activities, supports cross-KIC collaboration and disseminates results and good practices.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	9 939 092 6 6 0 0
Other countries	81 709 756 6 0 1 0

Legal basis

Regulation (EU) 2021/819 of the European Parliament and of the Council of 20 May 2021 on the European Institute of Innovation and Technology (OJ L 189, 28.5.2021, p. 61, ELI: <http://data.europa.eu/eli/reg/2021/819/oj>).

Decision 2021/820 of the European Parliament and of the Council of 20 May 2021 on the Strategic Innovation Agenda of the European Institute of Innovation and Technology (EIT) 2021-2027: Boosting the Innovation Talent and Capacity of Europe and repealing Decision No 1312/2013/EU (OJ L 189, 28.5.2021, p. 91, ELI: <http://data.europa.eu/eli/dec/2021/820/oj>).

TITLE 02 — EUROPEAN STRATEGIC INVESTMENTS

Figures

Title Chapter	Heading	2027 appropriations		Letter of amendment No. 1/2027		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
02 01	Support administrative expenditure of the 'European Strategic Investments' cluster	57 794 151	57 794 151			57 794 151	57 794 151
02 02	InvestEU Fund	276 506 000	446 964 076			276 506 000	446 964 076
02 03	Connecting Europe Facility (CEF)	3 091 102 958	2 847 526 042	-391 000	-391 000	3 090 711 958	2 847 135 042
02 04	Digital Europe Programme	1 032 131 089	1 145 028 272			1 032 131 089	1 145 028 272
02 10	Decentralised agencies	255 179 355	255 179 355	1 788 884	1 788 884	256 968 239	256 968 239
	Reserves (30 02 02)	2 889 000	2 889 000	391 000	391 000	3 280 000	3 280 000
		258 068 355	258 068 355	2 179 884	2 179 884	260 248 239	260 248 239
02 20	Pilot projects, preparatory actions, prerogatives and other actions	26 797 753	40 260 984			26 797 753	40 260 984
	Title 02 — Total	4 739 511 306	4 792 752 880	1 397 884	1 397 884	4 740 909 190	4 794 150 764
	Reserves	2 889 000	2 889 000	391 000	391 000	3 280 000	3 280 000
		4 742 400 306	4 795 641 880	1 788 884	1 788 884	4 744 189 190	4 797 430 764

CHAPTER 02 03 — CONNECTING EUROPE FACILITY (CEF)

Figures

Title Chapter Article Item	Heading	MFF	2027 appropriations		Letter of amendment No. 1/2027		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
02 03 01	Connecting Europe Facility (CEF) — Transport	1.0.221	1 669 539 799	1 668 000 000			1 669 539 799	1 668 000 000
02 03 02	Connecting Europe Facility (CEF) — Energy	1.0.222	1 074 826 266	543 000 000	-391 000	-391 000	1 074 435 266	542 609 000
02 03 03	Connecting Europe Facility (CEF) — Digital							
02 03 03 01	Connecting Europe Facility (CEF) — Digital	1.0.223	286 736 893	218 726 042			286 736 893	218 726 042
02 03 03 02	European High-Performance Computing joint undertaking (EuroHPC)	1.0.223	60 000 000	37 800 000			60 000 000	37 800 000
	<i>Article 02 03 03 — Subtotal</i>		346 736 893	256 526 042			346 736 893	256 526 042
02 03 99	Completion of previous programmes and activities							
02 03 99 01	Completion of previous Connecting Europe Facility (CEF) — Transport activities (prior to 2021)	1.0.221	p.m.	40 000 000			p.m.	40 000 000
02 03 99 02	Completion of previous Connecting Europe Facility (CEF) — Energy activities (prior to 2021)	1.0.222	p.m.	340 000 000			p.m.	340 000 000
02 03 99 03	Completion of previous Connecting Europe Facility (CEF) — ICT activities (prior to 2021)	1.0.223	p.m.	p.m.			p.m.	p.m.
02 03 99 04	Completion of previous energy projects to aid economic recovery (2007-2013)	1.0.222	p.m.	p.m.			p.m.	p.m.
	<i>Article 02 03 99 — Subtotal</i>		p.m.	380 000 000			p.m.	380 000 000
	Chapter 02 03 — Total		3 091 102 958	2 847 526 042	-391 000	-391 000	3 090 711 958	2 847 135 042

Remarks

Appropriations under this chapter are intended to cover actions focused on the development and modernisation of the trans-European networks in the fields of transport, energy and digital and to facilitate cross-border cooperation in the field of renewable energy, taking into account the long-term decarbonisation commitments and with an emphasis on synergies among sectors.

In accordance with Articles 21, 22 and 24 of the Financial Regulation, contributions received from third countries (EFTA States pursuant to the Agreement on the European Economic Area, candidate countries and, if applicable, the Western Balkan potential candidates, or other third countries) for participating in Union programmes and any other assigned revenue entered in the statement of revenue give rise to the provision of corresponding appropriations and to implementation under this chapter.

The related estimated amounts as well as the corresponding article or item of the statement of revenue are indicated, wherever possible, in the relevant budget lines.

Legal basis

Regulation (EU) 2021/1153 of the European Parliament and of the Council of 7 July 2021 establishing the Connecting Europe Facility and repealing Regulations (EU) No 1316/2013 and (EU) No 283/2014 (OJ L 249, 14.7.2021, p. 38, ELI: <http://data.europa.eu/eli/reg/2021/1153/oj>).

Reference acts

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 22 April 2025, amending Regulations (EU) 2021/694, (EU) 2021/695, (EU) 2021/697, (EU) 2021/1153, (EU) 2023/1525 and 2024/795, as regards incentivising defence-related investments in the EU budget to implement the ReArm Europe Plan (COM(2025) 188 final).

Article 02 03 02 — Connecting Europe Facility (CEF) — Energy

Figures (Differentiated appropriations)

Draft Budget 2027		Letter of amendment No. 1/2027		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
1 074 826 266	543 000 000	-391 000	-391 000	1 074 435 266	542 609 000

Remarks

This appropriation is intended to cover the costs of energy infrastructure projects of common interest and projects of mutual interest relating to further integration of an efficient and competitive internal energy market, interoperability of networks across borders and sectors, facilitating decarbonisation of the economy, promoting energy efficiency and ensuring security of supply, and projects aiming to facilitate cross-border cooperation in the area of energy, including renewable energy.

Legal basis

Regulation (EU) No 347/2013 of the European Parliament and of the Council of 17 April 2013 on guidelines for trans-European energy infrastructure and repealing Decision No 1364/2006/EC and amending Regulations (EC) No 713/2009, (EC) No 714/2009 and (EC) No 715/2009 (OJ L 115, 25.4.2013, p. 39, ELI: <http://data.europa.eu/eli/reg/2013/347/oj>).

Regulation (EU) 2022/869 of the European Parliament and of the Council of 30 May 2022 on guidelines for trans-European energy infrastructure, amending Regulations (EC) No 715/2009, (EU) 2019/942 and (EU) 2019/943 and Directives 2009/73/EC and (EU) 2019/944, and repealing Regulation (EU) No 347/2013 (OJ L 152, 3.6.2022, p. 45, ELI: <http://data.europa.eu/eli/reg/2022/869/oj>).

CHAPTER 02 10 — DECENTRALISED AGENCIES

Figures

Title Chapter Article Item	Heading	MFF	2027 appropriations		Letter of amendment No. 1/2027		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
02 10 01	European Union Aviation Safety Agency (EASA)	1.0.2DAG	48 072 755	48 072 755	479 691	479 691	48 552 446	48 552 446
	Reserves (30 02 02)		498 000	498 000			498 000	498 000
			48 570 755	48 570 755	479 691	479 691	49 050 446	49 050 446
02 10 02	European Maritime Safety Agency (EMSA)	1.0.2DAG	114 765 274	114 765 274	556 298	556 298	115 321 572	115 321 572
02 10 03	European Union Agency for Railways (ERA)	1.0.2DAG	31 521 608	31 521 608	343 370	343 370	31 864 978	31 864 978
	Reserves (30 02 02)		2 064 000	2 064 000			2 064 000	2 064 000
			33 585 608	33 585 608	343 370	343 370	33 928 978	33 928 978
02 10 04	European Union Agency for Cybersecurity (ENISA)	1.0.2DAG	26 887 349	26 887 349	124 990	124 990	27 012 339	27 012 339
02 10 05	Agency for Support for BEREC (BEREC Office)	1.0.2DAG	8 910 505	8 910 505	65 166	65 166	8 975 671	8 975 671
02 10 06	European Union Agency for the Cooperation of Energy Regulators (ACER)	1.0.2DAG	25 021 864	25 021 864	219 369	219 369	25 241 233	25 241 233
	Reserves (30 02 02)		327 000	327 000	391 000	391 000	718 000	718 000
			25 348 864	25 348 864	610 369	610 369	25 959 233	25 959 233
	Chapter 02 10 — Total		255 179 355	255 179 355	1 788 884	1 788 884	256 968 239	256 968 239
	Reserves		2 889 000	2 889 000	391 000	391 000	3 280 000	3 280 000

Title Chapter Article Item	Heading	MFF	2027 appropriations		Letter of amendment No. 1/2027		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
			258 068 355	258 068 355	2 179 884	2 179 884	260 248 239	260 248 239

Remarks

Appropriations under this chapter are intended to cover the decentralised agencies' staff and administrative expenditure (Titles 1 and 2) and, where applicable, operational expenditure relating to the work programme (Title 3).

The establishment plans of the agencies are set out in Annex 'Staff' to this section.

The agencies must inform the European Parliament and the Council about transfers of appropriations between operational and administrative expenditure.

In accordance with Articles 21, 22 and 24 of the Financial Regulation, contributions received from third countries (EFTA States pursuant to the Agreement on the European Economic Area, candidate countries and, if applicable, the Western Balkan potential candidates, or other third countries) for participating in Union programmes, amounts repaid in accordance with Article 17 of Commission Delegated Regulation (EU) 2019/715 of 18 December 2018 on the framework financial regulation for the bodies set up under the TFEU and Euratom Treaty and referred to in Article 70 of Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council (OJ L 122, 10.5.2019, p. 1, ELI: http://data.europa.eu/eli/reg_del/2019/715/oj) and any other assigned revenue entered in the statement of revenue give rise to the provision of corresponding appropriations and to implementation under this chapter.

The related estimated amounts as well as the corresponding article or item of the statement of revenue are indicated, wherever possible, in the relevant budget lines.

Article 02 10 01 — European Union Aviation Safety Agency (EASA)

Figures (Differentiated appropriations)

	Draft Budget 2027		Letter of amendment No. 1/2027		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments
Line	48 072 755	48 072 755	479 691	479 691	48 552 446	48 552 446
Reserve (30 02 02)	498 000	498 000			498 000	498 000
Total	48 570 755	48 570 755	479 691	479 691	49 050 446	49 050 446

Remarks

EASA is the Union's agency for aviation safety. Its mission is to ensure the highest common level of safety protection for Union citizens, ensure the highest common level of environmental protection, establish a single regulatory and certification process among Member States, facilitate the internal aviation market and create a level playing field, and work with other international aviation organisations and regulators.

The main activities of EASA include the collection and analysis of safety intelligence and performance data to derive strategic action plans, the certification of aviation products and the approval of organisations in all aviation domains (design, production, maintenance, training, air traffic management, etc.), the preparation of regulatory material setting up common standards for aviation in Europe and the monitoring and inspections of the effective implementation of such standards in the Member States and the Union's neighbouring States that have signed aviation agreements with the Union.

The tasks performed by EASA cover the whole spectrum of the Union's aviation safety rules and have an important international component as EASA is legally mandated to cooperate with international actors in order to achieve the highest safety level for EU citizens globally (e.g. EU safety list, authorisation of third country operators, and implementation of technical assistance programming towards third countries). Established in 2002, EASA is composed of more than 800 aviation experts and administrators, and it has 31 Member States (27 EU Member States + Switzerland, Iceland, Norway and Liechtenstein). It has four international offices in Montreal, Washington, Beijing and Singapore. Typically, its budget consists mainly of fees and charges (64%), a subsidy from the Union (23%), earmarked funds (11%) and third country contributions (2%).

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA

1 296 839 6 6 0 0

Legal basis

Regulation (EU) 2018/1139 of the European Parliament and of the Council of 4 July 2018 on common rules in the field of civil aviation and establishing a European Union Aviation Safety Agency, and amending Regulations (EC) No 2111/2005, (EC) No 1008/2008, (EU) No 996/2010, (EU) No 376/2014 and Directives 2014/30/EU and 2014/53/EU of the European Parliament and of the Council, and repealing Regulations (EC) No 552/2004 and (EC) No 216/2008 of the European Parliament and of the Council and Council Regulation (EEC) No 3922/91 (OJ L 212, 22.8.2018, p. 1, ELI: <http://data.europa.eu/eli/reg/2018/1139/oj>).

Regulation (EU) 2023/2405 of the European Parliament and of the Council of 18 October 2023 on ensuring a level playing field for sustainable air transport (ReFuelEU Aviation) (OJ L, 2023/2405, 31.10.2023, ELI: <http://data.europa.eu/eli/reg/2023/2405/oj>).

Reference acts

Commission Regulation (EU) No 1178/2011 of 3 November 2011 laying down technical requirements and administrative procedures related to civil aviation aircrew pursuant to Regulation (EC) No 216/2008 of the European Parliament and of the Council (OJ L 311, 25.11.2011, p. 1, ELI: <http://data.europa.eu/eli/reg/2011/1178/oj>).

Commission Implementing Regulation (EU) No 646/2012 of 16 July 2012 laying down detailed rules on fines and periodic penalty payments pursuant to Regulation (EC) No 216/2008 of the European Parliament and of the Council (OJ L 187, 17.7.2012, p.29, ELI: http://data.europa.eu/eli/reg_impl/2012/646/oj).

Commission Regulation (EU) No 748/2012 of 3 August 2012 laying down implementing rules for the airworthiness and environmental certification of aircraft and related products, parts and appliances, as well as for the certification of design and production organisations (OJ L 224, 21.8.2012, p. 1, ELI: <http://data.europa.eu/eli/reg/2012/748/oj>).

Commission Implementing Regulation (EU) No 923/2012 of 26 September 2012 laying down the common rules of the air and operational provisions regarding services and procedures in air navigation and amending Implementing Regulation (EU) No 1035/2011 and Regulations (EC) No 1265/2007, (EC) No 1794/2006, (EC) No 730/2006, (EC) No 1033/2006 and (EU) No 255/2010 (OJ L 281, 13.10.2012, p. 1, ELI: http://data.europa.eu/eli/reg_impl/2012/923/oj).

Commission Regulation (EU) No 965/2012 of 5 October 2012 laying down technical requirements and administrative procedures related to air operations pursuant to Regulation (EC) No 216/2008 of the European Parliament and of the Council (OJ L 296, 25.10.2012, p. 1, ELI: <http://data.europa.eu/eli/reg/2012/965/oj>).

Commission Implementing Regulation (EU) No 628/2013 of 28 June 2013 on working methods of the European Aviation Safety Agency for conducting standardisation inspections and for monitoring the application of the rules of Regulation (EC) No 216/2008 of the European Parliament and of the Council and repealing Commission Regulation (EC) No 736/2006 (OJ L 179, 29.6.2013, p. 46, ELI: http://data.europa.eu/eli/reg_impl/2013/628/oj).

Commission Regulation (EU) No 139/2014 of 12 February 2014 laying down requirements and administrative procedures related to aerodromes pursuant to Regulation (EC) No 216/2008 of the European Parliament and of the Council (OJ L 44, 14.2.2014, p. 1, ELI: <http://data.europa.eu/eli/reg/2014/139/oj>).

Commission Regulation (EU) No 452/2014 of 29 April 2014 laying down technical requirements and administrative procedures related to air operations of third country operators pursuant to Regulation (EC) No 216/2008 of the European Parliament and of the Council (OJ L 133, 6.5.2014, p. 12, ELI: <http://data.europa.eu/eli/reg/2014/452/oj>).

Commission Regulation (EU) No 1321/2014 of 26 November 2014 on the continuing airworthiness of aircraft and aeronautical products, parts and appliances, and on the approval of organisations and personnel involved in these tasks (OJ L 362, 17.12.2014, p. 1, ELI: <http://data.europa.eu/eli/reg/2014/1321/oj>).

Commission Regulation (EU) 2015/340 of 20 February 2015 laying down technical requirements and administrative procedures relating to air traffic controllers' licences and certificates pursuant to Regulation (EC) No 216/2008 of the European Parliament and of the Council, amending Commission Implementing Regulation (EU) No 923/2012 and repealing Commission Regulation (EU) No 805/2011 (OJ L 63, 6.3.2015, p. 1, ELI: <http://data.europa.eu/eli/reg/2015/340/oj>).

Commission Implementing Regulation (EU) 2017/373 of 1 March 2017 laying down common requirements for providers of air traffic management/air navigation services and other air traffic management network functions and their oversight, repealing Regulation (EC) No 482/2008, Implementing Regulations (EU) No 1034/2011, (EU) No 1035/2011 and (EU) 2016/1377 and amending Regulation (EU) No 677/2011 (OJ L 62, 8.3.2017, p. 1, ELI: http://data.europa.eu/eli/reg_impl/2017/373/oj).

Commission Implementing Regulation (EU) 2018/1048 of 18 July 2018 laying down airspace usage requirements and operating procedures concerning performance-based navigation (OJ L 189, 26.7.2018, p. 3, ELI: http://data.europa.eu/eli/reg_impl/2018/1048/oj).

Commission Implementing Regulation (EU) 2019/317 of 11 February 2019 laying down a performance and charging scheme in the single European sky and repealing Implementing Regulations (EU) No 390/2013 and (EU) No 391/2013 (OJ L 56, 25.2.2019, p. 1, ELI: http://data.europa.eu/eli/reg_impl/2019/317/oj).

Commission Delegated Regulation (EU) 2019/945 of 12 March 2019 on unmanned aircraft systems and on third-country operators of unmanned aircraft systems (OJ L 152, 11.6.2019, p. 1, ELI: http://data.europa.eu/eli/reg_del/2019/945/oj).

Commission Implementing Regulation (EU) 2019/947 of 24 May 2019 on the rules and procedures for the operation of unmanned aircraft (OJ L 152, 11.6.2019, p. 45, ELI: http://data.europa.eu/eli/reg_impl/2019/947/oj).

Commission Implementing Regulation (EU) 2023/1769 of 12 September 2023 laying down technical requirements and administrative procedures for the approval of organisations involved in the design or production of air traffic management/air navigation services systems and constituents and amending Implementing Regulation (EU) 2023/203 (OJ L 228, 15.9.2023, p. 19, ELI: http://data.europa.eu/eli/reg_impl/2023/1769/oj)

Commission Implementing Regulation (EU) 2023/1770 of 12 September 2023 laying down provisions on aircraft equipment required for the use of the Single European Sky airspace and operating rules related to the use of the Single European Sky airspace and repealing Regulation (EC) No 29/2009 and Implementing Regulations (EU) No 1206/2011, (EU) No 1207/2011 and (EU) No 1079/2012 (OJ L 228, 15.9.2023, p. 39, ELI: http://data.europa.eu/eli/reg_impl/2023/1770/oj).

Commission Implementing Regulation (EU) 2025/2347 of 21 November 2025 on the fees and charges levied by the European Union Aviation Safety Agency, and repealing Implementing Regulation (EU) 2019/2153 (OJ L, 2025/2347, 24.11.2025, ELI: http://data.europa.eu/eli/reg_impl/2025/2347/oj).

Proposal for a Regulation of the European Parliament and of the Council on establishing a framework of measures to facilitate the transport of military equipment, goods and personnel across the Union, COM(2025) 847 final of 19.11.2025

Conditions for releasing the reserve

The appropriations entered in reserve on this line may only be used when the related basic act is adopted pursuant to Article 294 TFEU and after transfer from the title 30 in accordance with Article 30(2)(a) of the Financial Regulation.

Article 02 10 02 — European Maritime Safety Agency (EMSA)

Figures (Differentiated appropriations)

Draft Budget 2027		Letter of amendment No. 1/2027		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
114 765 274	114 765 274	556 298	556 298	115 321 572	115 321 572

Remarks

EMSA is the Union agency for maritime safety. It sits at the heart of the Union's maritime safety network and fully recognises the importance of effective collaboration with many different interests and between Union and international institutions, Member States' administrations and the maritime industry.

EMSA's activities include: providing technical and scientific assistance to the Member States and the Commission in the proper development and implementation of Union legislation on maritime safety, security, prevention of pollution by ships and maritime transport administrative simplification; monitoring the implementation of Union legislation through visits and inspections; improving cooperation with and between Member States; building capacity of national competent authorities; providing operational assistance, including developing, managing and maintaining integrated maritime services related to ships, ship monitoring and enforcement; carrying out operational preparedness, detection and response tasks with respect to pollution caused by ships and marine pollution by oil and gas installations; and, at the request of the Commission, providing technical and operational assistance to third countries.

Total Union contribution	117 121 217
<i>of which amount coming from the recovery of surplus (revenue Article 6 6 2)</i>	1 799 645
Amount entered in the budget	115 321 572

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	3 064 233 6 6 0 0
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Legal basis

Directive 2005/35/EC of the European Parliament and of the Council of 7 September 2005 on ship-source pollution and on the introduction of penalties for infringements (OJ L 255, 30.9.2005, p. 11, ELI: <http://data.europa.eu/eli/dir/2005/35/oj>).

Directive 2009/16/EC of the European Parliament and of the Council of 23 April 2009 on port State control (OJ L 131, 28.5.2009, p. 57, ELI: <http://data.europa.eu/eli/dir/2009/16/oj>).

Directive 2009/18/EC of the European Parliament and of the Council of 23 April 2009 establishing the fundamental principles governing the investigation of accidents in the maritime transport sector and amending Council Directive 1999/35/EC and Directive 2002/59/EC of the European Parliament and of the Council (OJ L 131, 28.5.2009, p. 114, ELI: <http://data.europa.eu/eli/dir/2009/18/oj>).

Directive 2009/21/EC of the European Parliament and of the Council of 23 April 2009 on compliance with flag State requirements (OJ L 131, 28.5.2009, p. 132, ELI: <http://data.europa.eu/eli/dir/2009/21/oj>).

Regulation (EU) No 911/2014 of the European Parliament and of the Council of 23 July 2014 on multiannual funding for the action of the European Maritime Safety Agency in the field of response to marine pollution caused by ships and oil and gas installations (OJ L 257, 28.8.2014, p. 115, ELI: <http://data.europa.eu/eli/reg/2014/911/oj>).

Regulation (EU) 2023/1805 of the European Parliament and of the Council of 13 September 2023 on the use of renewable and low-carbon fuels in maritime transport and amending Directive 2009/16/EC (OJ L 234, 22.9.2023, p. 48, ELI: <http://data.europa.eu/eli/reg/2023/1805/oj>).

Regulation (EU) 2025/2434 of the European Parliament and of the Council of 26 November 2025 on the European Maritime Safety Agency and repealing Regulation (EC) No 1406/2002 (OJ L, 2025/2434, 29.12.2025, ELI: <http://data.europa.eu/eli/reg/2025/2434/oj>).

Article 02 10 03 — European Union Agency for Railways (ERA)

Figures (Differentiated appropriations)

	Draft Budget 2027		Letter of amendment No. 1/2027		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments
Line	31 521 608	31 521 608	343 370	343 370	31 864 978	31 864 978
Reserve (30 02 02)	2 064 000	2 064 000			2 064 000	2 064 000
Total	33 585 608	33 585 608	343 370	343 370	33 928 978	33 928 978

Remarks

ERA contributes to the further development and effective functioning of a single European railway area without frontiers, by guaranteeing a high level of railway safety and interoperability, while improving the competitive position of the railway sector. In particular, the ERA contributes, on technical matters, to the implementation of Union legislation by developing a common approach to safety on the Union rail system and by enhancing the level of interoperability on the Union rail system. Further objectives of the ERA are to follow the reduction of national railway rules in order to support the performance of national authorities acting in the fields of railway safety and interoperability, to promote the optimisation of procedures, to monitor national safety authorities and conformity assessment bodies and to manage and keep up-to-date a number of registers, which is vital for the smooth operation of the European railway area.

The entry into force of the technical pillar of the Fourth Railway Package designated ERA as the Union authority responsible for issuing authorisations for placing railway vehicles on the market, single safety certificates for railway undertakings and track-side approvals of the European Rail Traffic Management System.

Total Union contribution	34 273 955
<i>of which amount coming from the recovery of surplus (revenue Article 6 6 2)</i>	344 977
Amount entered in the budget	33 928 978

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	896 736 6 6 0 0
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Legal basis

Directive 2007/59/EC of the European Parliament and of the Council of 23 October 2007 on the certification of train drivers operating locomotives and trains on the railway system in the Community (OJ L 315, 3.12.2007, p. 51, ELI: <http://data.europa.eu/eli/dir/2007/59/oj>).

Regulation (EU) 2016/796 of the European Parliament and of the Council of 11 May 2016 on the European Union Agency for Railways and repealing Regulation (EC) No 881/2004 (OJ L 138, 26.5.2016, p. 1, ELI: <http://data.europa.eu/eli/reg/2016/796/oj>).

Directive (EU) 2016/797 of the European Parliament and of the Council of 11 May 2016 on the interoperability of the rail system within the European Union (OJ L 138, 26.5.2016, p. 44, ELI: <http://data.europa.eu/eli/dir/2016/797/oj>).

Directive (EU) 2016/798 of the European Parliament and of the Council of 11 May 2016 on railway safety (OJ L 138, 26.5.2016, p. 102, ELI: <http://data.europa.eu/eli/dir/2016/798/oj>).

Reference acts

Commission Implementing Regulation (EU) 2018/764 of 2 May 2018 on the fees and charges payable to the European Union Agency for Railways and their conditions of payment (OJ L 129, 25.5.2018, p. 68, ELI: http://data.europa.eu/eli/reg_impl/2018/764/oj).

Proposal for a Regulation of the European Parliament and of the Council on establishing a framework of measures to facilitate the transport of military equipment, goods and personnel across the Union, COM(2025) 847 final of 19.11.2025

Proposal for a Regulation of the European Parliament and of the Council on the use of railway infrastructure capacity in the single European railway area, amending Directive 2012/34/EU and repealing Regulation (EU) No 913/2010, COM(2023) 443 final of 11.7.2023

Conditions for releasing the reserve

The appropriations entered in reserve on this line may only be used when the related basic act is adopted pursuant to Article 294 TFEU and after transfer from the title 30 in accordance with Article 30(2)(a) of the Financial Regulation.

Article 02 10 04 — European Union Agency for Cybersecurity (ENISA)

Figures (Differentiated appropriations)

Draft Budget 2027		Letter of amendment No. 1/2027		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
26 887 349	26 887 349	124 990	124 990	27 012 339	27 012 339

Remarks

ENISA was set up to enhance the capability of the Union, the Member States and, as a consequence, the business community to prevent, address and respond to network and information security problems. In order to achieve this goal, ENISA will be developing a high level of expertise and stimulating broad cooperation between actors from the public and private sectors.

ENISA's aim is to provide assistance and to deliver advice to the Commission and the Member States on issues related to network and information security falling within its competencies and to assist the Commission, where called upon, in the technical preparatory work for updating and developing Union legislation in the field of network and information security.

Total Union contribution	27 132 597
<i>of which amount coming from the recovery of surplus (revenue Article 6 6 2)</i>	120 258
Amount entered in the budget	27 012 339

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	717 892 6 6 0 0
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Legal basis

Regulation (EU) 2019/881 of the European Parliament and of the Council of 17 April 2019 on ENISA (the European Union Agency for Cybersecurity) and on information and communications technology cybersecurity certification and repealing Regulation (EU) No 526/2013 (Cybersecurity Act) (OJ L 151, 7.6.2019, p. 15, ELI: <http://data.europa.eu/eli/reg/2019/881/oj>).

Article 02 10 05 — Agency for Support for BEREC (BEREC Office)

Figures (Differentiated appropriations)

Draft Budget 2027		Letter of amendment No. 1/2027		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
8 910 505	8 910 505	65 166	65 166	8 975 671	8 975 671

Remarks

The Body of European Regulators for Electronic Communications (BEREC) acts as a specialised and independent expert advisory body assisting the Commission and the national regulatory authorities in the implementation of the Union regulatory framework for

electronic communications in order to promote a consistent regulatory approach across the Union. BEREC is neither a Union body nor does it have legal personality.

The Agency for Support for BEREC (BEREC Office) is established as a Union body with legal personality, providing BEREC with professional and administrative support in carrying out the tasks conferred on it by Regulation (EU) 2018/1971.

Total Union contribution	8 985 929
<i>of which amount coming from the recovery of surplus (revenue Article 6 6 2)</i>	10 258
Amount entered in the budget	8 975 671

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	237 910 6 6 0 0
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Legal basis

Regulation (EU) 2018/1971 of the European Parliament and of the Council of 11 December 2018 establishing the Body of European Regulators for Electronic Communications (BEREC) and the Agency for Support for BEREC (BEREC Office), amending Regulation (EU) 2015/2120 and repealing Regulation (EC) No 1211/2009 (OJ L 321, 17.12.2018, p. 1, ELI: <http://data.europa.eu/eli/reg/2018/1971/oj>).

Article 02 10 06 — European Union Agency for the Cooperation of Energy Regulators (ACER)

Figures (Differentiated appropriations)

	Draft Budget 2027		Letter of amendment No. 1/2027		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments
Line	25 021 864	25 021 864	219 369	219 369	25 241 233	25 241 233
<i>Reserve (30 02 02)</i>	<i>327 000</i>	<i>327 000</i>	<i>391 000</i>	<i>391 000</i>	<i>718 000</i>	<i>718 000</i>
Total	25 348 864	25 348 864	610 369	610 369	25 959 233	25 959 233

Remarks

ACER is an independent body and neutral arbiter on regulatory matters that can take binding decisions required for the integration of the European Internal Energy Market, both for electricity and natural gas, and thereby supports the European Green Deal and the construction of a more resilient Europe. ACER is entrusted with supervising wholesale electricity and gas markets in order to prevent, detect and investigate market manipulations.

In close cooperation with national energy regulatory authorities, ACER ensures that market integration and the implementation of Union legislation is achieved according to the Union's energy policy objectives and regulatory framework.

Total Union contribution	26 203 402
<i>of which amount coming from the recovery of surplus (revenue Article 6 6 2)</i>	244 169
Amount entered in the budget	25 959 233

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	676 815 6 6 0 0
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Legal basis

Regulation (EU) No 1227/2011 of the European Parliament and of the Council of 25 October 2011 on wholesale energy market integrity and transparency (OJ L 326, 8.12.2011, p. 1, ELI: <http://data.europa.eu/eli/reg/2011/1227/oj>).

Regulation (EU) 2019/942 of the European Parliament and of the Council of 5 June 2019 establishing a European Union Agency for the Cooperation of Energy Regulators (OJ L 158, 14.6.2019, p. 22, ELI: <http://data.europa.eu/eli/reg/2019/942/oj>).

Regulation (EU) 2022/869 of the European Parliament and of the Council of 30 May 2022 on guidelines for trans-European energy infrastructure, amending Regulations (EC) 715/2009, (EU) 2019/942 and (EU) 2019/943 and Directives 2009/73/EC and (EU) 2019/944, and repealing Regulation (EU) 347/2013 (OJ L 152, 3.6.2022, p. 45, ELI: <http://data.europa.eu/eli/reg/2022/869/oj>).

Regulation (EU) 2024/1747 of the European Parliament and of the Council of 13 June 2024 amending Regulations (EU) 2019/942 and (EU) 2019/943 as regards improving the Union’s electricity market design (OJ L, 2024/1747, 26.6.2024, ELI: <http://data.europa.eu/eli/reg/2024/1747/oj>).

Regulation (EU) 2024/1787 of the European Parliament and of the Council of 13 June 2024 on the reduction of methane emissions in the energy sector and amending Regulation (EU) 2019/942 (OJ L, 2024/1787, 15.7.2024, ELI: <http://data.europa.eu/eli/reg/2024/1787/oj>).

Regulation (EU) 2024/1789 of the European Parliament and of the Council of 13 June 2024 on the internal markets for renewable gas, natural gas and hydrogen, amending Regulations (EU) No 1227/2011, (EU) 2017/1938, (EU) 2019/942 and (EU) 2022/869 and Decision (EU) 2017/684 and repealing Regulation (EC) No 715/2009 (OJ L, 2024/1789, 15.7.2024, ELI: <http://data.europa.eu/eli/reg/2024/1789/oj>).

Reference acts

Commission Decision (EU) 2025/1771 of 8 September 2025 on fees due to the European Union Agency for the Cooperation of Energy Regulators for its tasks under Regulation (EU) No 1227/2011 of the European Parliament and of the Council and repealing Commission Decision (EU) 2020/2152 (OJ L, 2025/1771, 11.9.2025, ELI: <http://data.europa.eu/eli/dec/2025/1771/oj>).

Proposal for a regulation of the European Parliament and of the Council on guidelines for trans-European energy infrastructure, amending Regulations (EU) 2019/942, (EU) 2019/943 and (EU) 2024/1789 and repealing Regulation (EU) 2022/869, COM(2025) 1006 final of 10.12.2025

Conditions for releasing the reserve

The appropriations entered in reserve on this line may only be used when the related basic act is adopted pursuant to Article 294 TFEU and after transfer from the title 30 in accordance with Article 30(2)(a) of the Financial Regulation.

TITLE 03 — SINGLE MARKET

Figures

Title Chapter	Heading	2027 appropriations		Letter of amendment No. 1/2027		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
03 01	Support administrative expenditure of the ‘Single Market’ cluster	29 847 635	29 847 635			29 847 635	29 847 635
03 02	Single Market Programme	592 887 376	532 571 460	77 993 197	62 500 000	670 880 573	595 071 460
03 03	Union Anti-Fraud Programme	28 676 001	31 813 512			28 676 001	31 813 512
03 04	Cooperation in the field of taxation (Fiscalis)	40 398 592	41 573 387			40 398 592	41 573 387
03 05	Cooperation in the field of customs (Customs)	141 922 000	163 084 854			141 922 000	163 084 854
03 10	Decentralised agencies	202 428 760	202 428 760	1 312 369	1 312 369	203 741 129	203 741 129
	Reserves (30 02 02)	3 901 912	3 901 912			3 901 912	3 901 912
		206 330 672	206 330 672	1 312 369	1 312 369	207 643 041	207 643 041
03 20	Pilot projects, preparatory actions, prerogatives and other actions	6 800 000	15 745 984			6 800 000	15 745 984
	Title 03 — Total	1 042 960 364	1 017 065 592	79 305 566	63 812 369	1 122 265 930	1 080 877 961
	Reserves	3 901 912	3 901 912			3 901 912	3 901 912
		1 046 862 276	1 020 967 504	79 305 566	63 812 369	1 126 167 842	1 084 779 873

CHAPTER 03 02 — SINGLE MARKET PROGRAMME

Figures

Title Chapter Article Item	Heading	MFF	2027 appropriations		Letter of amendment No. 1/2027		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
03 02 01	Making the internal market more effective							
03 02 01 01	Operation and development of the	1.0.31	24 492 000	24 800 000			24 492 000	24 800 000

Title Chapter Article Item	Heading	MFF	2027 appropriations		Letter of amendment No. 1/2027		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
	internal market of goods and services							
03 02 01 02	Internal market governance tools	1.0.31	5 854 000	6 100 000			5 854 000	6 100 000
03 02 01 03	Taxud regulatory work support – Implementation and development of the internal market	1.0.31	3 515 000	3 889 632			3 515 000	3 889 632
03 02 01 04	Company law	1.0.31	532 000	414 175			532 000	414 175
03 02 01 05	Competition policy for a stronger Union in the digital age	1.0.31	21 200 000	23 000 000			21 200 000	23 000 000
03 02 01 06	Implementation and development of the internal market for financial services	1.0.31	5 543 000	6 000 000			5 543 000	6 000 000
03 02 01 07	Market surveillance	1.0.31	15 686 000	17 000 000			15 686 000	17 000 000
	<i>Article 03 02 01 — Subtotal</i>		76 822 000	81 203 807			76 822 000	81 203 807
03 02 02	<i>Improving the competitiveness of enterprises, particularly SMEs, and supporting their access to markets</i>	1.0.31	137 142 000	113 375 000			137 142 000	113 375 000
03 02 03	<i>European standardisation and international financial reporting and auditing standards</i>							
03 02 03 01	European standardisation	1.0.31	23 712 000	24 710 000			23 712 000	24 710 000
03 02 03 02	International financial and non-financial reporting and auditing standards	1.0.31	9 811 000	9 500 000			9 811 000	9 500 000
	<i>Article 03 02 03 — Subtotal</i>		33 523 000	34 210 000			33 523 000	34 210 000
03 02 04	<i>Empowering consumer and civil society and ensuring high level of consumer protection and product safety including the participation of end users in financial services policymaking</i>							
03 02 04 01	Ensuring high level of consumer protection and product safety	1.0.31	25 086 000	29 370 740			25 086 000	29 370 740
03 02 04 02	The participation of end users in financial services policymaking	1.0.31	2 004 000	2 050 000			2 004 000	2 050 000
	<i>Article 03 02 04 — Subtotal</i>		27 090 000	31 420 740			27 090 000	31 420 740
03 02 05	<i>Producing and disseminating high quality statistics on Europe</i>	1.0.31	75 546 000	72 000 000			75 546 000	72 000 000
03 02 06	<i>Contributing to a high level of health and welfare for humans, animals and plants</i>	1.0.31	242 764 376	199 000 000	77 993 197	62 500 000	320 757 573	261 500 000
03 02 99	<i>Completion of previous programmes and activities</i>							

Title Chapter Article Item	Heading	MFF	2027 appropriations		Letter of amendment No. 1/2027		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
03 02 99 01	Completion of previous programmes in the field of small and medium-sized enterprises, including the Programme for the Competitiveness of Enterprises and small and medium-sized enterprises (COSME) (prior to 2021)	1.0.31	p.m.	241 323			p.m.	241 323
03 02 99 02	Completion of previous measures in food and feed safety, animal health, animal welfare and plant health (prior to 2021)	1.0.31	p.m.	p.m.			p.m.	p.m.
03 02 99 03	Completion of previous activities and programmes in the field of consumers (prior to 2021)	1.0.31	p.m.	p.m.			p.m.	p.m.
03 02 99 04	Completion of previous programmes related to standardisation, financial reporting and services, auditing and statistics (prior to 2021)	1.0.31	p.m.	1 120 590			p.m.	1 120 590
03 02 99 05	Completion of previous activities in the field of internal market and financial services (prior to 2021)	1.0.31	p.m.	p.m.			p.m.	p.m.
03 02 99 06	Completion of previous programmes related to company law (prior to 2021)	1.0.31	p.m.	p.m.			p.m.	p.m.
	<i>Article 03 02 99 — Subtotal</i>		p.m.	1 361 913			p.m.	1 361 913
	Chapter 03 02 — Total		592 887 376	532 571 460	77 993 197	62 500 000	670 880 573	595 071 460

Remarks

Appropriations under this chapter are intended to contribute to the good functioning of the single market for goods and services, including financial services, anti-money laundering and the free movement of capital, and to provide high quality European statistics on all Union policies, as per the purpose of the Programme for the single market, competitiveness of enterprises, including small and medium-sized enterprises, and European statistics ('Single Market Programme'). In particular, the programme will support the design, implementation and enforcement of the Union legislation underpinning the proper functioning of the single market for goods and services, including financial services, anti-money laundering and the free movement of capital, as well as capacity building, coordination of joint actions between Member States and the Commission, and the international dimension of the internal market. It will also support women's participation and contribute to the empowerment of all actors of the single market: businesses, citizens including consumers, civil society and public authorities. The Single Market Programme brings together six preceding programmes from different policy areas, notably the grants and contracts part of the Programme for the Competitiveness of Enterprises and small and medium-sized enterprises (COSME), programmes on consumer protection, enhancing the participation of consumers and other end users in financial services policymaking, the development of international financial, auditing and corporate reporting standards, measures to contribute to a high level of health for humans, animals and plants along the food chain and in related areas, and European statistics. In addition, the programme includes several other budgetary lines concerning, in particular market surveillance, company law, contract and extra-contractual law, standardisation and support for competition policy, customs and taxation. The impact assessment showed that one single programme will create synergies contributing to more agile and efficient budgetary spending.

In accordance with Articles 21, 22 and 24 of the Financial Regulation, contributions received from third countries (EFTA States pursuant to the Agreement on the European Economic Area, candidate countries and, if applicable, the Western Balkan potential candidates, or other third countries) for participating in Union programmes, and any other assigned revenue, entered in the statement of revenue give rise to the provision of corresponding appropriations and to implementation under this chapter.

The related estimated amounts as well as the corresponding article or item of the statement of revenue are indicated, wherever possible, in the relevant budget lines.

Legal basis

Regulation (EU) 2021/690 of the European Parliament and of the Council of 28 April 2021 establishing a programme for the internal market, competitiveness of enterprises, including small and medium-sized enterprises, the area of plants, animals, food and feed, and European statistics (Single Market Programme) and repealing Regulations (EU) No 99/2013, (EU) No 1287/2013, (EU) No 254/2014 and (EU) No 652/2014 (OJ L 153, 3.5.2021, p. 1, ELI: <http://data.europa.eu/eli/reg/2021/690/oj>).

Article 03 02 06 — Contributing to a high level of health and welfare for humans, animals and plants

Figures (Differentiated appropriations)

Draft Budget 2027		Letter of amendment No. 1/2027		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
242 764 376	199 000 000	77 993 197	62 500 000	320 757 573	261 500 000

Remarks

This appropriation is intended to support measures aiming to contribute to a high level of health for humans, animals and plants along the food chain and in related areas such as actions in the areas of animal welfare, sustainable food production and consumption, food fraud, coordinated control programmes, digitalisation, antimicrobial resistance and food waste prevention.

The animal welfare actions will aim at supporting innovative projects that replace, reduce or refine current practices that are detrimental to the welfare of animals as well as activities of data collection and training. Moreover, there will be initiatives to improve the sustainable use of food packaging materials and tableware as a way to reach the target of the circular economy and contribute to the zero pollution strategy.

CHAPTER 03 10 — DECENTRALISED AGENCIES

Figures

Title Chapter Article Item	Heading	MFF	2027 appropriations		Letter of amendment No. 1/2027		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
03 10 01	European Chemical Agency (ECHA)							
03 10 01 01	European Chemicals Agency — Chemicals legislation	1.0.3DAG	80 192 631	80 192 631	699 380	699 380	80 892 011	80 892 011
	Reserves (30 02 02)		576 912	576 912			576 912	576 912
			80 769 543	80 769 543	699 380	699 380	81 468 923	81 468 923
03 10 01 02	European Chemicals Agency — Activities in the field of biocides legislation	1.0.3DAG	7 539 397	7 539 397	67 734	67 734	7 607 131	7 607 131
	Article 03 10 01 — Subtotal		87 732 028	87 732 028	767 114	767 114	88 499 142	88 499 142
	Reserves (30 02 02)		576 912	576 912			576 912	576 912
			88 308 940	88 308 940	767 114	767 114	89 076 054	89 076 054
03 10 02	European Banking Authority (EBA)	1.0.3DAG	20 899 727	20 899 727	156 372	156 372	21 056 099	21 056 099
	Reserves (30 02 02)		263 000	263 000			263 000	263 000
			21 162 727	21 162 727	156 372	156 372	21 319 099	21 319 099
03 10 03	European Insurance and Occupational Pensions Authority (EIOPA)	1.0.3DAG	15 119 587	15 119 587	128 880	128 880	15 248 467	15 248 467
03 10 04	European Securities and Markets Authority (ESMA)	1.0.3DAG	23 090 170	23 090 170	124 613	124 613	23 214 783	23 214 783
03 10 05	Anti-Money Laundering Authority (AMLA)	1.0.3DAG	55 587 248	55 587 248	135 390	135 390	55 722 638	55 722 638

Title Chapter Article Item	Heading	MFF	2027 appropriations		Letter of amendment No. 1/2027		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
03 10 06	European Union Customs Authority (EUCA) Reserves (30 02 02)	1.0.3DAG	p.m.	p.m.			p.m.	p.m.
			3 062 000	3 062 000			3 062 000	3 062 000
			3 062 000	3 062 000			3 062 000	3 062 000
	Chapter 03 10 — Total		202 428 760	202 428 760	1 312 369	1 312 369	203 741 129	203 741 129
	Reserves		3 901 912	3 901 912			3 901 912	3 901 912
			206 330 672	206 330 672	1 312 369	1 312 369	207 643 041	207 643 041

Remarks

Appropriations under this chapter are intended to cover the decentralised agencies' staff and administrative expenditure (Titles 1 and 2) and, where applicable, operational expenditure relating to the work programme (Title 3).

The establishment plans of the agencies are set out in Annex 'Staff' to this section.

The agencies must inform the European Parliament and the Council about transfers of appropriations between operational and administrative expenditure.

In accordance with Articles 21, 22 and 24 of the Financial Regulation, contributions received from third countries (EFTA States pursuant to the Agreement on the European Economic Area, candidate countries and, if applicable, the Western Balkan potential candidates, or other third countries) for participating in Union programmes, amounts repaid in accordance with Article 17 of Commission Delegated Regulation (EU) 2019/715 of 18 December 2018 on the framework financial regulation for the bodies set up under the TFEU and Euratom Treaty and referred to in Article 70 of Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council (OJ L 122, 10.5.2019, p. 1, ELI: http://data.europa.eu/eli/reg_del/2019/715/oj) and any other assigned revenue, entered in the statement of revenue give rise to the provision of corresponding appropriations and to implementation under this chapter.

The related estimated amounts as well as the corresponding article or item of the statement of revenue are indicated, wherever possible, in the relevant budget lines.

Article 03 10 01 — European Chemical Agency (ECHA)

Item 03 10 01 01 — European Chemicals Agency — Chemicals legislation

Figures (Differentiated appropriations)

	Draft Budget 2027		Letter of amendment No. 1/2027		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments
Line	80 192 631	80 192 631	699 380	699 380	80 892 011	80 892 011
Reserve (30 02 02)	576 912	576 912			576 912	576 912
Total	80 769 543	80 769 543	699 380	699 380	81 468 923	81 468 923

Remarks

In accordance with Article 96 of Regulation (EC) No 1907/2006, the revenues of the European Chemicals Agency (ECHA) shall consist of a subsidy from the Union, entered in the general budget of the Union (Commission Section), the fees paid by undertakings, and any voluntary contribution from the Member States.

The ECHA's revenue from fees and charges and the surplus carried over from the previous year will not be sufficient to cover the expected expenditure of the ECHA. A balancing Union contribution is required.

Total Union contribution	81 898 355
of which amount coming from the recovery of surplus (revenue Article 6 6 2)	429 432
Amount entered in the budget	81 468 923

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Legal basis

Regulation (EC) No 1907/2006 of the European Parliament and of the Council of 18 December 2006 concerning the Registration, Evaluation, Authorisation and Restriction of Chemicals (REACH) and establishing a European Chemicals Agency, amending Directive 1999/45/EC and repealing Council Regulation (EEC) No 793/93 and Commission Regulation (EC) No 1488/94 as well as Council Directive 76/769/EEC and Commission Directives 91/155/EEC, 93/67/EEC, 93/105/EC and 2000/21/EC (OJ L 396, 30.12.2006, p. 1, ELI: <http://data.europa.eu/eli/reg/2006/1907/oj>).

Regulation (EC) No 1272/2008 of the European Parliament and of the Council of 16 December 2008 on classification, labelling and packaging of substances and mixtures, amending and repealing Directives 67/548/EEC and 1999/45/EC, and amending Regulation (EC) No 1907/2006 (OJ L 353, 31.12.2008, p. 1, ELI: <http://data.europa.eu/eli/reg/2008/1272/oj>).

Reference acts

Proposal for a Regulation of the European Parliament and the of the Council, submitted by the Commission on 8 July 2025, on the European Chemicals Agency amending Regulations (EC) No 1907/2006, (EU) No 528/2012, (EU) No 649/2012 and (EU) No 2019/1021, COM(2025) 386 final.

Conditions for releasing the reserve

The appropriations entered in reserve on this line may only be used when the related basic act is adopted pursuant to Article 294 TFEU and after transfer from the title 30 in accordance with Article 30(2)(a) of the Financial Regulation.

Item 03 10 01 02 — European Chemicals Agency — Activities in the field of biocides legislation*Figures (Differentiated appropriations)*

Draft Budget 2027		Letter of amendment No. 1/2027		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
7 539 397	7 539 397	67 734	67 734	7 607 131	7 607 131

Remarks

In accordance with Article 78 of Regulation (EC) No 528/2012, the revenues of the ECHA shall consist of a subsidy from the Union, entered in the general budget of the Union (Commission Section), the fees paid to the ECHA in accordance with that Regulation, any charges paid to the ECHA for services that it provides under this Regulation, and any voluntary contributions from Member States.

The ECHA's revenue from fees and charges and the surplus carried over from the previous year will not be sufficient to cover the expected expenditure of the ECHA. A balancing Union contribution is required.

Total Union contribution	81 898 355
<i>of which amount coming from the recovery of surplus (revenue Article 6 6 2)</i>	429 432
Amount entered in the budget	81 468 923

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Legal basis

Regulation (EU) No 528/2012 of the European Parliament and of the Council of 22 May 2012 concerning the making available on the market and use of biocidal products (OJ L 167, 27.6.2012, p. 1, ELI: <http://data.europa.eu/eli/reg/2012/528/oj>).

Article 03 10 02 — European Banking Authority (EBA)*Figures (Differentiated appropriations)*

	Draft Budget 2027		Letter of amendment No. 1/2027		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments
Line	20 899 727	20 899 727	156 372	156 372	21 056 099	21 056 099
Reserve (30 02 02)	263 000	263 000			263 000	263 000

	Draft Budget 2027		Letter of amendment No. 1/2027		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments
Total	21 162 727	21 162 727	156 372	156 372	21 319 099	21 319 099

Remarks

Having regard to the TFEU, and in particular Article 114 thereof, as well as to Regulation (EU) No 1093/2010, the European Banking Authority (EBA) forms part of a European System of Financial Supervision (ESFS). The main objective of the ESFS is to ensure that the rules applicable to the financial sector are adequately implemented to preserve financial stability and to ensure confidence in the financial system as a whole and sufficient protection for the customers of financial services.

In addition to the Union contribution, revenues of the EBA also include contributions from the national public authorities of Member States competent for the supervision of financial institutions and contributions from EFTA national public authorities, as well as potential fees.

Total Union contribution	21 460 184
<i>of which amount coming from the recovery of surplus (revenue Article 6 6 2)</i>	141 085
Amount entered in the budget	21 319 099

Legal basis

Regulation (EU) No 1093/2010 of the European Parliament and of the Council of 24 November 2010 establishing a European Supervisory Authority (European Banking Authority), amending Decision No 716/2009/EC and repealing Commission Decision 2009/78/EC (OJ L 331, 15.12.2010, p. 12, ELI: <http://data.europa.eu/eli/reg/2010/1093/oj>).

Regulation (EU) 2022/2554 of the European Parliament and of the Council of 14 December 2022 on digital operational resilience for the financial sector and amending Regulations (EC) No 1060/2009, (EU) No 648/2012, (EU) No 600/2014, (EU) No 909/2014 and (EU) 2016/1011 (OJ L 333, 27.12.2022, p. 1, ELI: <http://data.europa.eu/eli/reg/2022/2554/oj>).

Regulation (EU) 2023/1114 of the European Parliament and of the Council of 31 May 2023 on markets in crypto-assets, and amending Regulations (EU) No 1093/2010 and (EU) No 1095/2010 and Directives 2013/36/EU and (EU) 2019/1937 (OJ L 150, 9.6.2023, p. 40, ELI: <http://data.europa.eu/eli/reg/2023/1114/oj>).

Regulation (EU) 2024/2987 of the European Parliament and of the Council of 27 November 2024 amending Regulations (EU) No 648/2012, (EU) No 575/2013 and (EU) 2017/1131 as regards measures to mitigate excessive exposures to third-country central counterparties and improve the efficiency of Union clearing markets (OJ L, 2024/2987, 4.12.2024, ELI: <http://data.europa.eu/eli/reg/2024/2987/oj>).

Reference acts

Proposal for a Regulation of the EP and of the Council, submitted by the Commission on 17 June 2025, amending Regulation (EU) 2017/2402 of the European Parliament and of the Council of 12 December 2017 laying down a general framework for securitisation and creating a specific framework for simple, transparent and standardised securitisation, COM(2025) 826 final.

Conditions for releasing the reserve

The appropriations entered in reserve on this line may only be used when the related basic act is adopted pursuant to Article 294 TFEU and after transfer from the title 30 in accordance with Article 30(2)(a) of the Financial Regulation.

Article 03 10 03 — European Insurance and Occupational Pensions Authority (EIOPA)

Figures (Differentiated appropriations)

Draft Budget 2027		Letter of amendment No. 1/2027		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
15 119 587	15 119 587	128 880	128 880	15 248 467	15 248 467

Remarks

Having regard to the TFEU, and in particular Article 114 thereof, as well as to Regulation (EU) No 1094/2010, the European Insurance and Occupational Pensions Authority (EIOPA) forms part of a European System of Financial Supervision (ESFS). The main objective of the ESFS is to ensure that the rules applicable to the financial sector are adequately implemented to preserve financial stability and to ensure confidence in the financial system as a whole and sufficient protection for the customers of financial services.

In addition to the Union contribution, revenues of the EIOPA also include contributions from the national public authorities of Member States competent for the supervision of financial institutions and contributions from EFTA national public authorities, as well as potential fees.

Total Union contribution	15 282 873
<i>of which amount coming from the recovery of surplus (revenue Article 6 6 2)</i>	34 406
Amount entered in the budget	15 248 467

Legal basis

Regulation (EU) No 1094/2010 of the European Parliament and of the Council of 24 November 2010 establishing a European Supervisory Authority (European Insurance and Occupational Pensions Authority), amending Decision No 716/2009/EC and repealing Commission Decision 2009/79/EC (OJ L 331, 15.12.2010, p. 48, ELI: <http://data.europa.eu/eli/reg/2010/1094/oj>).

Regulation (EU) 2022/2554 of the European Parliament and of the Council of 14 December 2022 on digital operational resilience for the financial sector and amending Regulations (EC) No 1060/2009, (EU) No 648/2012, (EU) No 600/2014, (EU) No 909/2014 and (EU) 2016/1011 (OJ L 333, 27.12.2022, p. 1, ELI: <http://data.europa.eu/eli/reg/2022/2554/oj>).

Reference acts

Proposal for a Directive of the European Parliament and of the Council, submitted by the Commission on 24 May 2023, amending Directives (EU) 2009/65/EC, 2009/138/EC, 2011/61/EU, 2014/65/EU and (EU) 2016/97 as regards the Union retail investor protection rules (COM(2023) 279 final).

Proposal for a Regulation of the EP and of the Council, submitted by the Commission on 4 December 2025, on settlement finality and repealing Directive 98/26/EC and amending Directive 2002/47/EC on financial collateral arrangements (COM(2025) 941 final).

Article 03 10 04 — European Securities and Markets Authority (ESMA)

Figures (Differentiated appropriations)

Draft Budget 2027		Letter of amendment No. 1/2027		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
23 090 170	23 090 170	124 613	124 613	23 214 783	23 214 783

Remarks

Having regard to the TFEU, and in particular Article 114 thereof, as well as to Regulation (EU) No 1095/2010, the European Securities and Markets Authority (ESMA) forms part of a European System of Financial Supervision (ESFS). The main objective of the ESFS is to ensure that the rules applicable to the financial sector are adequately implemented to preserve financial stability and to ensure confidence in the financial system as a whole and sufficient protection for the customers of financial services.

In addition to the Union contribution, revenues of the ESMA also include contributions from the national public authorities of Member States competent for the supervision of financial market participants and contributions from EFTA national public authorities, as well as fees.

Legal basis

Regulation (EU) No 1095/2010 of the European Parliament and of the Council of 24 November 2010 establishing a European Supervisory Authority (European Securities and Markets Authority), amending Decision No 716/2009/EC and repealing Commission Decision 2009/77/EC (OJ L 331, 15.12.2010, p. 84, ELI: <http://data.europa.eu/eli/reg/2010/1095/oj>).

Regulation (EU) 2022/858 of the European Parliament and of the Council of 30 May 2022 on a pilot regime for market infrastructures based on distributed ledger technology, and amending Regulations (EU) No 600/2014 and (EU) No 909/2014 and Directive 2014/65/EU (OJ L 151, 2.6.2022, p. 1, ELI: <http://data.europa.eu/eli/reg/2022/858/oj>).

Regulation (EU) 2022/2554 of the European Parliament and of the Council of 14 December 2022 on digital operational resilience for the financial sector and amending Regulations (EC) No 1060/2009, (EU) No 648/2012, (EU) No 600/2014, (EU) No 909/2014 and (EU) 2016/1011 (OJ L 333, 27.12.2022, p. 1, ELI: <http://data.europa.eu/eli/reg/2022/2554/oj>).

Regulation (EU) 2023/1114 of the European Parliament and of the Council of 31 May 2023 on markets in crypto-assets, and amending Regulations (EU) No 1093/2010 and (EU) No 1095/2010 and Directives 2013/36/EU and (EU) 2019/1937 (OJ L 150, 9.6.2023, p. 40, ELI: <http://data.europa.eu/eli/reg/2023/1114/oj>).

Regulation (EU) 2023/2859 of the European Parliament and of the Council of 13 December 2023 establishing a European single access point providing centralised access to publicly available information of relevance to financial services, capital markets and sustainability (OJ L, 2023/2859, 20.12.2023, ELI: <http://data.europa.eu/eli/reg/2023/2859/oj>).

Regulation (EU) 2024/3005 of the European Parliament and of the Council of 27 November 2024 on the transparency and integrity of Environmental, Social and Governance (ESG) rating activities, and amending Regulations (EU) 2019/2088 and (EU) 2023/2859 (OJ L, 2024/3005, 12.12.2024, ELI: <http://data.europa.eu/eli/reg/2024/3005/oj>).

Council Directive (EU) 2025/50 of 10 December 2024 on faster and safer relief of excess withholding taxes (OJ L, 2025/50, 10.1.2025, ELI:<http://data.europa.eu/eli/dir/2025/50/oj>).

Reference acts

Proposal for a Directive of the European Parliament and of the Council, submitted by the Commission on 24 May 2023, amending Directives (EU) 2009/65/EC, 2009/138/EC, 2011/61/EU, 2014/65/EU and (EU) 2016/97 as regards the Union retail investor protection rules (COM(2023) 279 final).

Proposal for a Regulation of the EP and of the Council, submitted by the Commission on 17June 2025, amending Regulation (EU) 2017/2402 of the European Parliament and of the Council of 12 December 2017 laying down a general framework for securitisation and creating a specific framework for simple, transparent and standardised securitisation (COM(2025) 826 final).

Proposal for a Regulation of the EP and of the Council, submitted by the Commission on 4 December 2025, amending Regulations (EU) No 1095/2010, No 648/2012, No 600/2014, No 909/2014, 2015/2365, 2019/1156, 2021/23, 2022/858, 2023/1114, No 1060/2009, 2016/1011, 2017/2402, 2023/2631 and 2024/3005 as regards the further development of capital market integration and supervision within the Union (COM(2025) 943 final).

Proposal for a Regulation of the EP and of the Council, submitted by the Commission on 4 December 2025, on settlement finality and repealing Directive 98/26/EC and amending Directive 2002/47/EC on financial collateral arrangements (COM(2025) 941 final).

Article 03 10 05 — Anti-Money Laundering Authority (AMLA)

Figures (Differentiated appropriations)

Draft Budget 2027		Letter of amendment No. 1/2027		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
55 587 248	55 587 248	135 390	135 390	55 722 638	55 722 638

Remarks

Having regard to the TFEU, and in particular Article 114 thereof, the Anti-Money Laundering Authority (AMLA) is established with the main objective of preventing money laundering and the financing of terrorism in the Union, including by contributing to enhanced supervision and improved cooperation between national Financial Intelligence Units (FIUs) and supervisory authorities.

Legal basis

Regulation (EU) 2024/1620 of the European Parliament and of the Council of 31 May 2024 establishing the Authority for Anti-Money Laundering and Countering the Financing of Terrorism and amending Regulations (EU) No 1093/2010, (EU) No 1094/2010 and (EU) No 1095/2010 (OJ L, 2024/1620, 19.6.2024, ELI: <http://data.europa.eu/eli/reg/2024/1620/oj>).

TITLE 06 — RECOVERY AND RESILIENCE

Figures

Title Chapter	Heading	2027 appropriations		Letter of amendment No. 1/2027		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
06 01	Support administrative expenditure of the ‘Recovery and Resilience’ cluster	38 729 933	38 729 933			38 729 933	38 729 933
06 02	Recovery and Resilience Facility and Technical Support Instrument	110 000 000	112 092 357			110 000 000	112 092 357
06 03	Protection of the euro against counterfeiting	734 623	789 000			734 623	789 000
06 04	European Union Recovery Instrument (EURI)	9 900 000 000	9 900 000 000			9 900 000 000	9 900 000 000
06 05	Union Civil Protection Mechanism	180 015 271	115 000 000			180 015 271	115 000 000
06 06	EU4Health Programme	606 018 985	641 700 000	-250 000	-250 000	605 768 985	641 450 000

Title Chapter	Heading	2027 appropriations		Letter of amendment No. 1/2027		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
06 07	Emergency support within the Union	p.m.	p.m.			p.m.	p.m.
06 10	Decentralised agencies	304 759 131	305 189 032	2 716 675	3 613 675	307 475 806	308 802 707
	Reserves (30 02 02)	3 053 000	3 950 000	-1 857 000	-2 754 000	1 196 000	1 196 000
		307 812 131	309 139 032	859 675	859 675	308 671 806	309 998 707
06 20	Pilot projects, preparatory actions, prerogatives and other actions	12 838 252	12 580 000			12 838 252	12 580 000
	Title 06 — Total	11 153 096 195	11 126 080 322	2 466 675	3 363 675	11 155 562 870	11 129 443 997
	Reserves	3 053 000	3 950 000	-1 857 000	-2 754 000	1 196 000	1 196 000
		11 156 149 195	11 130 030 322	609 675	609 675	11 156 758 870	11 130 639 997

CHAPTER 06 06 — EU4HEALTH PROGRAMME

Figures

Title Chapter Article Item	Heading	MFF	2027 appropriations		Letter of amendment No. 1/2027		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
06 06 01	EU4Health Programme	2.2.25	606 018 985	641 700 000	-250 000	-250 000	605 768 985	641 450 000
06 06 99	Completion of previous programmes and activities							
06 06 99 01	Completion of previous public health programmes (prior to 2021)	2.2.25	p.m.	p.m.			p.m.	p.m.
	Article 06 06 99 — Subtotal		p.m.	p.m.			p.m.	p.m.
	Chapter 06 06 — Total		606 018 985	641 700 000	-250 000	-250 000	605 768 985	641 450 000

Remarks

In accordance with Articles 21, 22 and 24 of the Financial Regulation, contributions received from third countries (EFTA States pursuant to the Agreement on the European Economic Area, candidate countries and, if applicable, the Western Balkan potential candidates, or other third countries) for participating in Union programmes, and any other assigned revenue, entered in the statement of revenue give rise to the provision of corresponding appropriations and to implementation under this chapter.

The related estimated amounts as well as the corresponding article or item of the statement of revenue are indicated, wherever possible, in the relevant budget lines.

Legal basis

Council Regulation (EU) 2020/2094 of 14 December 2020 establishing a European Union Recovery Instrument to support the recovery in the aftermath of the COVID-19 crisis (OJ L 433I, 22.12.2020, p. 23, ELI: <http://data.europa.eu/eli/reg/2020/2094/oj>).

Regulation (EU) 2021/522 of the European Parliament and of the Council of 24 March 2021 establishing a Programme for the Union's action in the field of health ('EU4Health Programme') for the period 2021-2027, and repealing Regulation (EU) No 282/2014 (OJ L 107, 26.3.2021, p. 1, ELI: <http://data.europa.eu/eli/reg/2021/522/oj>).

Article 06 06 01 — EU4Health Programme

Figures (Differentiated appropriations)

Draft Budget 2027		Letter of amendment No. 1/2027		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
606 018 985	641 700 000	-250 000	-250 000	605 768 985	641 450 000

Remarks

This appropriation is intended to cover the operational expenditure under the EU4Health Programme. Its objective is to protect people in the Union from serious cross-border threats to health; to improve the availability, accessibility and affordability, in the Union, of medicines, medical devices and crisis-relevant products, and to support innovation regarding such products; to strengthen

health systems and the healthcare workforce, including by digital transformation and by increased integrated and coordinated work among the Member States, sustained implementation of best practice and data sharing; and to increase the general level of public health.

The EU4Health Programme is to cater for a solid legal and financial framework for health crisis prevention, preparedness and response in the Union. This programme is to reinforce national and Union capacity for contingency planning and enable Member States to jointly cope with common health threats, in particular cross-border threats, where Union intervention can add tangible value. The programme complements health policies of the Member States and supports a 'One Health' approach, where applicable, in improving health outcomes through resilient, resource-efficient and inclusive health systems across the Member States, through better disease prevention and surveillance, health promotion, access, diagnosis and treatment, including the fight against cancer as well as cross-border collaboration in health. This programme is to also address non-communicable diseases, which have been shown to be a strong determinant of mortality from COVID-19.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA 15 877 697 6 6 0 0

Legal basis

Regulation (EU) 2021/522 of the European Parliament and of the Council of 24 March 2021 establishing a Programme for the Union's action in the field of health ('EU4Health Programme') for the period 2021-2027, and repealing Regulation (EU) No 282/2014 (OJ L 107, 26.3.2021, p. 1, ELI: <http://data.europa.eu/eli/reg/2021/522/oj>).

CHAPTER 06 10 — DECENTRALISED AGENCIES

Figures

Title Chapter Article Item	Heading	MFF	2027 appropriations		Letter of amendment No. 1/2027		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
06 10 01	European Centre for Disease Prevention and Control	2.2.2DAG	94 366 023	94 366 023	609 675	609 675	94 975 698	94 975 698
06 10 02	European Food Safety Authority	2.2.2DAG	163 270 993	163 700 894	1 099 000	1 996 000	164 369 993	165 696 894
	Reserves (30 02 02)		1 099 000	1 996 000	-1 099 000	-1 996 000		
			164 369 993	165 696 894				
06 10 03	European Medicines Agency							
06 10 03 01	Union contribution to the European Medicines Agency	2.2.2DAG	33 122 115	33 122 115	1 008 000	1 008 000	34 130 115	34 130 115
	Reserves (30 02 02)		758 000	758 000	-758 000	-758 000		
			33 880 115	33 880 115	250 000	250 000		
06 10 03 02	Special contribution for orphan medicinal products	2.2.2DAG	14 000 000	14 000 000			14 000 000	14 000 000
	Reserves (30 02 02)		1 196 000	1 196 000			1 196 000	1 196 000
			15 196 000	15 196 000			15 196 000	15 196 000
	Article 06 10 03 — Subtotal		47 122 115	47 122 115	1 008 000	1 008 000	48 130 115	48 130 115
	Reserves (30 02 02)		1 954 000	1 954 000	-758 000	-758 000	1 196 000	1 196 000
			49 076 115	49 076 115	250 000	250 000	49 326 115	49 326 115
	Chapter 06 10 — Total		304 759 131	305 189 032	2 716 675	3 613 675	307 475 806	308 802 707
	Reserves		3 053 000	3 950 000	-1 857 000	-2 754 000	1 196 000	1 196 000
			307 812 131	309 139 032	859 675	859 675	308 671 806	309 998 707

Remarks

Appropriations under this chapter are intended to cover the decentralised agencies' staff and administrative expenditure (Titles 1 and 2) and, where applicable, operational expenditure relating to the work programme (Title 3).

The establishment plans of the agencies are set out in Annex ‘Staff’ to this section.

The agencies must inform the European Parliament and the Council about transfers of appropriations between operational and administrative expenditure.

In accordance with Articles 21, 22 and 24 of the Financial Regulation, contributions received from third countries (EFTA States pursuant to the Agreement on the European Economic Area, candidate countries and, if applicable, the Western Balkan potential candidates, or other third countries) for participating in Union programmes, amounts repaid in accordance with Article 17 of Commission Delegated Regulation (EU) 2019/715 of 18 December 2018 on the framework financial regulation for the bodies set up under the TFEU and Euratom Treaty and referred to in Article 70 of Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council (OJ L 122, 10.5.2019, p. 1, ELI: http://data.europa.eu/eli/reg_del/2019/715/oj) and any other assigned revenue entered in the statement of revenue give rise to the provision of corresponding appropriations and to implementation under this chapter.

The related estimated amounts as well as the corresponding article or item of the statement of revenue are indicated, wherever possible, in the relevant budget lines.

Article 06 10 01 — European Centre for Disease Prevention and Control

Figures (Differentiated appropriations)

Draft Budget 2027		Letter of amendment No. 1/2027		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
94 366 023	94 366 023	609 675	609 675	94 975 698	94 975 698

Remarks

Article 3 of Regulation (EC) No 851/2004 provides that the mission of the European Centre for Disease Prevention and Control is the following:

- In order to enhance the capacity of the Union and the Member States to protect human health through the prevention and control of communicable diseases in humans and related special health issues, the mission of the Centre is to identify and assess current and emerging threats to human health from communicable diseases and related special health issues, to report thereon and, where appropriate, to ensure that information thereon is presented in an easily accessible way. The Centre acts in collaboration with competent bodies of the Member States or on its own initiative, through a dedicated network. The mission of the Centre is also to provide science-based recommendations and support in coordinating the response at Union and national levels, as well as at cross-border interregional and regional level, to such threats, where appropriate. In providing such recommendations, the Centre, where necessary, cooperates with Member States and takes into account existing national crisis management plans and the respective circumstances of each Member State.
- In the event of other outbreaks of diseases of unknown origin that may spread within or to the Union, the Centre acts on its own initiative until the source of the outbreak is known. In the case of an outbreak that is clearly not of a communicable disease, the Centre acts only in cooperation with the coordinating competent bodies and upon their request, and provides a risk assessment.
- In pursuing its mission, the Centre respects the responsibilities of the Member States, the Commission and other Union bodies or agencies, and the responsibilities of third countries and international organisations active within the field of public health, in particular the World Health Organisation (WHO), in order to ensure that there is comprehensiveness, coherence and complementarity of action and that actions are coordinated.
- The Centre supports the work of the Health Security Committee (HSC), established by Article 4 of Regulation (EU) 2022/2371 of the European Parliament and of the Council of 23 November 2022 on serious cross-border threats to health and repealing Decision No 1082/2013/EU (OJ L 314, 6.12.2022, p. 26, ELI: <http://data.europa.eu/eli/reg/2022/2371/oj>), the Council, the Member States and, where relevant, other Union structures, in order to promote effective coherence between their respective activities and to coordinate responses to serious cross-border threats to health, within its mandate.

Total Union contribution	95 588 641
<i>of which amount coming from the recovery of surplus (revenue Article 6 6 2)</i>	612 943
Amount entered in the budget	94 975 698

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	2 519 573 660 0
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Legal basis

Regulation (EC) No 851/2004 of the European Parliament and of the Council of 21 April 2004 establishing a European Centre for disease prevention and control (OJ L 142, 30.4.2004, p. 1, ELI: <http://data.europa.eu/eli/reg/2004/851/oj>).

Regulation (EU) 2022/2370 of the European Parliament and of the Council of 23 November 2022 amending Regulation (EC) No 851/2004 establishing a European centre for disease prevention and control (OJ L 314, 6.12.2022, p. 1, ELI: <http://data.europa.eu/eli/reg/2022/2370/oj>).

Reference acts

Commission staff working document - Accompanying document to the Communication from the Commission to the European Parliament and the Council - The European Centre for Disease Prevention and Control activities on Communicable diseases: the positive outcomes since the Centre's establishment and the planned activities and resource needs (COM(2008) 741 / SEC(2008) 2792).

Article 06 10 02 — European Food Safety Authority

Figures (Differentiated appropriations)

	Draft Budget 2027		Letter of amendment No. 1/2027		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments
Line	163 270 993	163 700 894	1 099 000	1 996 000	164 369 993	165 696 894
Reserve (30 02 02)	1 099 000	1 996 000	-1 099 000	-1 996 000	<i>p.m.</i>	<i>p.m.</i>
Total	164 369 993	165 696 894			164 369 993	165 696 894

Remarks

European Food Safety Authority (EFSA) is the cornerstone of the Union system of risk assessment for food and feed safety. Its scientific advice on existing and emerging risks underpins the policies and decisions of risk managers in the Union institutions and Member States with the objective of protecting consumer health. The Authority's most critical commitment is to provide objective, transparent and independent advice and clear communication grounded in the most up-to-date scientific methodologies, information and data available. The Authority is committed to the core standards of scientific excellence, openness, transparency, independence and responsiveness.

The establishment plan of the Authority, as the outgoing Chair of the EU Agencies Network, includes one post to create a position for the Head of the Shared Support Office in Brussels. This is with the aim of promoting efficiency gains and synergies across agencies and with the institutions, so that individual agencies can focus their resources on core tasks. The financing of the post for the Head of the Shared Support Office will be shared between the agencies, which means that no additional funding for the Authority is required in this respect.

Total Union contribution	164 763 536
<i>of which amount coming from the recovery of surplus (revenue Article 6 6 2)</i>	393 543
Amount entered in the budget	164 369 993

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	4 306 494 6 6 0 0
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Legal basis

Regulation (EC) No 178/2002 of the European Parliament and of the Council of 28 January 2002 laying down the general principles and requirements of food law, establishing the European Food Safety Authority and laying down procedures in matters of food safety (OJ L 31, 1.2.2002, p. 1, ELI: <http://data.europa.eu/eli/reg/2002/178/oj>).

Regulation (EU) 2019/1381 of the European Parliament and of the Council of 20 June 2019 on the transparency and sustainability of the EU risk assessment in the food chain and amending Regulations (EC) No 178/2002, (EC) No 1829/2003, (EC) No 1831/2003, (EC) No 2065/2003, (EC) No 1935/2004, (EC) No 1331/2008, (EC) No 1107/2009, (EU) 2015/2283 and Directive 2001/18/EC (OJ L 231, 6.9.2019, p. 1, ELI: <http://data.europa.eu/eli/reg/2019/1381/oj>).

Regulation (EU) 2025/2457 of the European Parliament and of the Council of 26 November 2025 amending Regulations (EC) No 178/2002, (EC) No 401/2009, (EU) 2017/745 and (EU) 2019/1021 as regards the reattribution of scientific and technical tasks and improving cooperation among Union agencies in the area of chemicals(OJ L, 2025/2457, 12.12.2025, ELI:<http://data.europa.eu/eli/reg/2025/2457/oj>).

Reference acts

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 5 July 2023, on plants obtained by certain new genomic techniques and their food and feed, and amending Regulation (EU) 2017/625 (COM(2023) 411 final).

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 16 December 2025, on establishing a framework of measures for strengthening Union’s biotechnology and biomanufacturing sectors, particularly in the area of health and amending Regulations (EC) No 178/2002, (EC) No 1394/2007, (EU) No 536/2014, (EU) 2019/6, (EU) 2024/795 and (EU) 2024/1938 (European Biotech Act) (COM(2025) 1022 final)

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 16 December 2026, and amending Regulations (EC) No 999/2001, (EC) No 1829/2003, (EC) No 1831/2003, (EC) No 852/2004, (EC) No 853/2004, (EC) No 396/2005, (EC) No 1099/2009, (EC) No 1107/2009, (EU) No 528/2012, (EU) 2017/625 as regards the simplification and strengthening of food and feed safety requirements (COM/2025/1030 final)

Article 06 10 03 — European Medicines Agency

Item 06 10 03 01 — Union contribution to the European Medicines Agency

Figures (Differentiated appropriations)

	Draft Budget 2027		Letter of amendment No. 1/2027		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments
Line	33 122 115	33 122 115	1 008 000	1 008 000	34 130 115	34 130 115
Reserve (30 02 02)	758 000	758 000	-758 000	-758 000	p.m.	p.m.
Total	33 880 115	33 880 115	250 000	250 000	34 130 115	34 130 115

Remarks

In order to promote the protection of human and animal health and of consumers of medicinal products throughout the Union, and in order to promote the completion of the internal market through the adoption of uniform regulatory decisions based on scientific criteria concerning the placing on the market and the use of medicinal products, the objective of the European Medicines Agency (EMA) is to provide the Member States and the institutions of the Union with the best possible scientific advice on any question relating to the evaluation of the quality, safety, and efficacy of medicinal products for human and veterinary use, in accordance with the provisions of the Union legislation relating to medicinal products.

Regulation (EU) 2022/123 strengthened the role of the EMA in crisis preparedness and the management of medicinal products and medical devices, allowing the EMA to closely monitor and mitigate shortages of medicines and facilitate the faster approval of medicines that could treat or prevent a disease causing a public health crisis. After an initial transition period, the EMA will also coordinate responses of the Member States on shortages of critical medical devices in the event of a crisis.

Total Union contribution	34 149 700
of which amount coming from the recovery of surplus (revenue Article 6 6 2)	19 585
Amount entered in the budget	34 130 115

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	904 599 6 6 0 0
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Legal basis

Regulation (EC) No 141/2000 of the European Parliament and of the Council of 16 December 1999 on orphan medicinal products (OJ L 18, 22.1.2000, p. 1, ELI: <http://data.europa.eu/eli/reg/2000/141/oj>).

Directive 2001/83/EC of the European Parliament and of the Council of 6 November 2001 on the Community code relating to medicinal products for human use (OJ L 311, 28.11.2001, p. 67, ELI: <http://data.europa.eu/eli/dir/2001/83/oj>).

Regulation (EC) No 726/2004 of the European Parliament and of the Council of 31 March 2004 laying down Community procedures for the authorisation and supervision of medicinal products for human and veterinary use and establishing a European Medicines Agency (OJ L 136, 30.4.2004, p. 1, ELI: <http://data.europa.eu/eli/reg/2004/726/oj>) (replacing Council Regulation (EEC) No 2309/93).

Commission Regulation (EC) No 2049/2005 of 15 December 2005 laying down, pursuant to Regulation (EC) No 726/2004 of the European Parliament and of the Council, rules regarding the payment of fees to, and the receipt of administrative assistance from, the European Medicines Agency by micro, small and medium-sized enterprises (OJ L 329, 16.12.2005, p. 4, ELI: <http://data.europa.eu/eli/reg/2005/2049/oj>).

Regulation (EC) No 1901/2006 of the European Parliament and of the Council of 12 December 2006 on medicinal products for paediatric use and amending Regulation (EEC) No 1768/92, Directive 2001/20/EC, Directive 2001/83/EC and Regulation (EC) No 726/2004 (OJ L 378, 27.12.2006, p. 1, ELI: <http://data.europa.eu/eli/reg/2006/1901/oj>).

Regulation (EC) No 1394/2007 of the European Parliament and of the Council of 13 November 2007 on advanced therapy medicinal products and amending Directive 2001/83/EC and Regulation (EC) No 726/2004 (OJ L 324, 10.12.2007, p. 121, ELI: <http://data.europa.eu/eli/reg/2007/1394/oj>).

Commission Regulation (EC) No 1234/2008 of 24 November 2008 concerning the examination of variations to the terms of marketing authorisations for medicinal products for human use and veterinary medicinal products (OJ L 334, 12.12.2008, p. 7, ELI: <http://data.europa.eu/eli/reg/2008/1234/oj>).

Regulation (EC) No 470/2009 of the European Parliament and of the Council of 6 May 2009 laying down Community procedures for the establishment of residue limits of pharmacologically active substances in foodstuffs of animal origin, repealing Council Regulation (EEC) No 2377/90 and amending Directive 2001/82/EC of the European Parliament and of the Council and Regulation (EC) No 726/2004 of the European Parliament and of the Council (OJ L 152, 16.6.2009, p. 11, ELI: <http://data.europa.eu/eli/reg/2009/470/oj>).

Commission Regulation (EC) No 668/2009 of 24 July 2009 implementing Regulation (EC) No 1394/2007 of the European Parliament and of the Council with regard to the evaluation and certification of quality and non-clinical data relating to advanced therapy medicinal products developed by micro, small and medium-sized enterprises (OJ L 194, 25.7.2009, p. 7, ELI: <http://data.europa.eu/eli/reg/2009/668/oj>).

Regulation (EU) No 536/2014 of the European Parliament and the Council of 16 April 2014 on clinical trials on medicinal products for human use, and repealing Directive 2001/20/EC (OJ L 158, 27.5.2014, p. 1, ELI: <http://data.europa.eu/eli/reg/2014/536/oj>).

Regulation (EU) 2017/745 of the European Parliament and of the Council of 5 April 2017 on medical devices, amending Directive 2001/83/EC, Regulation (EC) No 178/2002 and Regulation (EC) No 1223/2009 and repealing Council Directives 90/385/EEC and 93/42/EEC (OJ L 117, 5.5.2017, p. 1, ELI: <http://data.europa.eu/eli/reg/2017/745/oj>).

Regulation (EU) 2017/746 of the European Parliament and of the Council of 5 April 2017 on in vitro diagnostic medical devices and repealing Directive 98/79/EC and Commission Decision 2010/227/EU (OJ L 117, 5.5.2017, p. 176, ELI: <http://data.europa.eu/eli/reg/2017/746/oj>).

Regulation (EU) 2019/6 of the European Parliament and of the Council of 11 December 2018 on veterinary medicinal products and repealing Directive 2001/82/EC (OJ L 4, 7.1.2019, p. 43, ELI: <http://data.europa.eu/eli/reg/2019/6/oj>).

Regulation (EU) 2022/123 of the European Parliament and of the Council of 25 January 2022 on a reinforced role for the European Medicines Agency in crisis preparedness and management for medicinal products and medical devices (OJ L 20, 31.1.2022, p. 1, ELI: <http://data.europa.eu/eli/reg/2022/123/oj>).

Regulation (EU) 2024/568 of the European Parliament and of the Council of 7 February 2024 on fees and charges payable to the European Medicines Agency, amending Regulations (EU) 2017/745 and (EU) 2022/123 of the European Parliament and of the Council and repealing Regulation (EU) No 658/2014 of the European Parliament and of the Council and Council Regulation (EC) No 297/95 (OJ L, 2024/568, 14.2.2024, ELI: <http://data.europa.eu/eli/reg/2024/568/oj>).

Reference acts

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 26 April 2023, laying down Union procedures for the authorisation and supervision of medicinal products for human use and establishing rules governing the European Medicines Agency, amending Regulation (EC) No 1394/2007 and Regulation (EU) No 536/2014 and repealing Regulation (EC) No 726/2004, Regulation (EC) No 141/2000 and Regulation (EC) No 1901/2006 (COM(2023) 193 final).

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 11 March 2025, laying a framework for strengthening the availability and security of supply of critical medicinal products as well as the availability of, and accessibility of, medicinal products of common interest, and amending Regulation (EU) 2024/795 (COM(2025) 102 final).

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 16 December 2025, amending Regulations (EU) 2017/745 and (EU) 2017/746 as regards simplifying and reducing the burden of the rules on medical devices and in vitro diagnostic medical devices, and amending Regulation (EU) 2022/123 as regards the support of the European Medicines Agency for the expert panels on medical devices and Regulation (EU) 2024/1689 as regards the list of Union harmonisation legislation referred to in its Annex I (COM(2025) 1023/2 final).

Proposal for or a Regulation of the European Parliament and of the Council, submitted by the Commission on 16 December 2025, on establishing a framework of measures for strengthening Union's biotechnology and biomanufacturing sectors, particularly in the

TITLE 07 — INVESTING IN PEOPLE, SOCIAL COHESION AND VALUES

Figures

Title Chapter	Heading	2027 appropriations		Letter of amendment No. 1/2027		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
07 01	Support administrative expenditure of the ‘Investing in People, Social Cohesion and Values’ cluster	129 884 945	129 884 945			129 884 945	129 884 945
07 02	European Social Fund Plus (ESF+)	14 601 447 645	16 560 605 653			14 601 447 645	16 560 605 653
07 03	Erasmus+	4 438 194 353	4 355 504 582			4 438 194 353	4 355 504 582
07 04	European Solidarity Corps	145 443 374	129 997 892			145 443 374	129 997 892
07 05	Creative Europe	390 314 807	379 414 643			390 314 807	379 414 643
07 06	Citizens, Equality, Rights and Values	299 290 870	261 172 513			299 290 870	261 172 513
07 07	Justice	40 345 000	34 814 771			40 345 000	34 814 771
07 10	Decentralised Agencies and European Public Prosecutor’s Office	354 064 432	357 922 414	6 544 223	6 544 223	360 608 655	364 466 637
07 20	Pilot projects, preparatory actions, prerogatives and other actions	198 408 992	207 207 775			198 408 992	207 207 775
	Title 07 — Total	20 597 394 418	22 416 525 188	6 544 223	6 544 223	20 603 938 641	22 423 069 411

CHAPTER 07 10 — DECENTRALISED AGENCIES AND EUROPEAN PUBLIC PROSECUTOR’S OFFICE

Figures

Title Chapter Article Item	Heading	MFF	2027 appropriations		Letter of amendment No. 1/2027		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
07 10 01	European Foundation for the improvement of living and working conditions (Eurofound)	2.2.3DAG	25 882 314	25 882 314	224 719	224 719	26 107 033	26 107 033
07 10 02	European Agency for Safety and Health at Work (EU-OSHA)	2.2.3DAG	17 116 242	17 116 242	115 165	115 165	17 231 407	17 231 407
07 10 03	European Centre for the Development of Vocational Training (Cedefop)	2.2.3DAG	21 543 533	21 543 533	179 203	179 203	21 722 736	21 722 736
07 10 04	European Union Agency for Fundamental Rights (FRA)	2.2.3DAG	26 770 000	26 770 000	228 906	228 906	26 998 906	26 998 906
07 10 05	European Institute for Gender Equality (EIGE)	2.2.3DAG	10 756 555	10 756 555	75 070	75 070	10 831 625	10 831 625
07 10 06	European Training Foundation (ETF)	2.2.3DAG	25 644 156	25 644 156	222 424	222 424	25 866 580	25 866 580
07 10 07	European Union Agency for Criminal Justice Cooperation (Eurojust)	2.2.3DAG	74 373 866	76 207 866	2 679 685	2 679 685	77 053 551	78 887 551
07 10 08	European Public Prosecutor’s Office (EPPO)	2.2.3DAG	99 737 568	99 737 568	2 819 051	2 819 051	102 556 619	102 556 619
07 10 09	European Labour Authority (ELA)	2.2.3DAG	52 240 198	54 264 180			52 240 198	54 264 180

Title Chapter Article Item	Heading	MFF	2027 appropriations		Letter of amendment No. 1/2027		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
	Chapter 07 10 — Total		354 064 432	357 922 414	6 544 223	6 544 223	360 608 655	364 466 637

Remarks

Appropriations under this chapter are intended to cover the staff of the decentralised agencies and of the European Public Prosecutor's Office (EPPO) and administrative expenditure (Titles 1 and 2) and, where applicable, operational expenditure relating to the work programme (Title 3).

The establishment plans of the agencies and the EPPO are set out in Annex 'Staff' to this section.

The agencies and the EPPO must inform the European Parliament and the Council about transfers of appropriations between operational and administrative expenditure.

In accordance with Articles 21, 22 and 24 of the Financial Regulation, contributions received from third countries (EFTA States pursuant to the Agreement on the European Economic Area, candidate countries and, if applicable, the Western Balkan potential candidates, or other third countries) for participating in Union programmes, amounts repaid in accordance with Article 17 of Commission Delegated Regulation (EU) 2019/715 of 18 December 2018 on the framework financial regulation for the bodies set up under the TFEU and Euratom Treaty and referred to in Article 70 of Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council (OJ L 122, 10.5.2019, p. 1, ELI: http://data.europa.eu/eli/reg_del/2019/715/oj) and any other assigned revenue entered in the statement of revenue give rise to the provision of corresponding appropriations and to implementation under this chapter.

The related estimated amounts as well as the corresponding article or item of the statement of revenue are indicated, wherever possible, in the relevant budget lines.

Article 07 10 01 — European Foundation for the improvement of living and working conditions (Eurofound)

Figures (Differentiated appropriations)

Draft Budget 2027		Letter of amendment No. 1/2027		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
25 882 314	25 882 314	224 719	224 719	26 107 033	26 107 033

Remarks

The European Foundation for the improvement of living and working conditions (Eurofound) delivers and disseminates important knowledge on work-related and social matters to contribute to sound and evidence-based policies in those fields. Its core activity relates to research in the areas of employment, working conditions, industrial relations and quality of life. The activities of Eurofound contribute to the following priorities: increasing labour market participation and combating unemployment by creating jobs, improving labour market functioning and promoting integration and gender equality, improving working conditions and making work sustainable throughout the life course, developing industrial relations to ensure equitable and productive solutions in a changing policy context, and improving standards of living and promoting social cohesion in the face of economic disparities and social inequalities such as the gender employment gap and the gender pay gap.

Part of this appropriation is intended for studies on working conditions and industrial relations in support of policies ensuring more and better jobs, making work more sustainable and strengthening social dialogue in Europe.

Another part of this appropriation is intended for studies and forward-looking research on labour markets, specifically the monitoring and anticipation of structural change, its impact on employment and the management of the consequences.

This appropriation will also cover research and gathering of knowledge on living conditions and quality of life with a particular focus on social policies and the role of public services in improving quality of life. Research into reconciliation of professional and private life and precarious employment, including breaking down by gender, is also covered by this appropriation.

Finally, this appropriation will be used for the analysis of the impact of digitalisation on all of the above-described areas and for studies contributing to policies aimed at upward convergence in the Union.

Legal basis

Regulation (EU) 2019/127 of the European Parliament and of the Council of 16 January 2019 establishing the European Foundation for the improvement of living and working conditions (Eurofound) and repealing Council Regulation (EEC) No 1365/75 (OJ L 30, 31.1.2019, p. 74, ELI: <http://data.europa.eu/eli/reg/2019/127/oj>).

Article 07 10 02 — European Agency for Safety and Health at Work (EU-OSHA)

Figures (Differentiated appropriations)

Draft Budget 2027		Letter of amendment No. 1/2027		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
17 116 242	17 116 242	115 165	115 165	17 231 407	17 231 407

Remarks

The European Agency for Safety and Health at Work (EU-OSHA) is committed to making Europe a safer, healthier and more productive place to work. EU-OSHA identifies and assesses new and emerging risks at work, and mainstreams occupational safety and health into other policy areas, such as education, public health and research. EU-OSHA raises awareness and disseminates information on the importance of workers' health and safety to governments, employers' and employees' organisations, Union institutions, bodies and networks, and private companies.

EU-OSHA's objective is to provide the Union institutions and bodies, Member States and interested parties with technical, scientific and economic information and qualified expertise in the area of health and safety at work. Special attention will be paid to gender aspects in the area of health and safety at work.

This appropriation is intended to cover the measures necessary to accomplish EU-OSHA's tasks as defined in Regulation (EU) 2019/126, and in particular:

- awareness-building and risk anticipation measures, with special emphasis on small and medium-sized enterprises,
- operation of the European Risk Observatory based on examples of good practice collected from firms or specific branches of activity,
- preparation and provision of relevant tools for smaller enterprises to manage health and safety at work,
- operation of the network comprising the main component elements of the national information networks, including the national employers' and employees' organisations, in accordance with national law or practice, as well as the national focal points,
- organising exchanges of experience, information and good practices, including in collaboration with the International Labour Organization and other international organisations,
- integrating candidate countries into these information networks and devising working tools which are geared to their specific situation,
- organising and running the European Campaign on Healthy Workplaces as well as the European Week on Health and Safety, focusing on specific risks and needs of users and final beneficiaries.

Total Union contribution	18 131 456
<i>of which amount coming from the recovery of surplus (revenue Article 6 6 2)</i>	900 049
Amount entered in the budget	17 231 407

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	457 004 6 6 0 0
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Legal basis

Regulation (EU) 2019/126 of the European Parliament and of the Council of 16 January 2019 establishing the European Agency for Safety and Health at Work (EU-OSHA), and repealing Council Regulation (EC) No 2062/94 (OJ L 30, 31.1.2019, p. 58, ELI: <http://data.europa.eu/eli/reg/2019/126/oj>).

Article 07 10 03 — European Centre for the Development of Vocational Training (Cedefop)

Figures (Differentiated appropriations)

Draft Budget 2027		Letter of amendment No. 1/2027		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
21 543 533	21 543 533	179 203	179 203	21 722 736	21 722 736

Remarks

The European Centre for the Development of Vocational Training (Cedefop) supports the promotion, development and implementation of Union policies in the field of vocational education and training as well as skills and qualification policies by working together with the Commission, the Member States and the social partners. To that end, Cedefop enhances and disseminates knowledge, provides evidence and services for the purpose of policy making, including research-based conclusions, and facilitates knowledge sharing among and between Union and national actors.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	575 212 6 6 0 0
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Legal basis

Regulation (EU) 2019/128 of the European Parliament and of the Council of 16 January 2019 establishing a European Centre for the Development of Vocational Training (Cedefop) and repealing Council Regulation (EEC) No 337/75 (OJ L 30, 31.1.2019, p. 90, ELI: <http://data.europa.eu/eli/reg/2019/128/oj>).

Article 07 10 04 — European Union Agency for Fundamental Rights (FRA)

Figures (Differentiated appropriations)

Draft Budget 2027		Letter of amendment No. 1/2027		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
26 770 000	26 770 000	228 906	228 906	26 998 906	26 998 906

Remarks

The objective of the European Union Agency for Fundamental Rights (FRA) is to provide assistance and expertise in the area of fundamental rights to Union institutions, bodies, offices and agencies, and to Member State authorities, when they implement Union law. By providing such assistance and expertise, FRA supports them to fully respect fundamental rights when they take measures or formulate courses of action within their respective spheres of competence.

Total Union contribution	27 338 355
of which amount coming from the recovery of surplus (revenue Article 6 6 2)	339 449
Amount entered in the budget	26 998 906

Legal basis

Council Regulation (EC) No 168/2007 of 15 February 2007 establishing a European Union Agency for Fundamental Rights (OJ L 53, 22.2.2007, p. 1, ELI: <http://data.europa.eu/eli/reg/2007/168/oj>).

Council Regulation (EU) 2022/555 of 5 April 2022 amending Regulation (EC) No 168/2007 establishing a European Union Agency for Fundamental Rights (OJ L 108, 7.4.2022, p. 1, ELI: <http://data.europa.eu/eli/reg/2022/555/oj>).

Article 07 10 05 — European Institute for Gender Equality (EIGE)

Figures (Differentiated appropriations)

Draft Budget 2027		Letter of amendment No. 1/2027		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
10 756 555	10 756 555	75 070	75 070	10 831 625	10 831 625

Remarks

The European Institute for Gender Equality (EIGE) contributes to and strengthens the promotion of gender equality, including gender mainstreaming in all Union policies and the resulting national policies, and the fight against discrimination based on sex, and to raise Union citizens' awareness of gender equality by providing technical assistance to the Union institutions, in particular the Commission, and the authorities of the Member States.

EIGE carries out, *inter alia*, the following tasks:

- collect, analyse and disseminate relevant objective, comparable and reliable information as regards gender equality, including results from research and best practices,
- develop methods to improve the objectivity, comparability and reliability of data at European level by establishing criteria that will improve the consistency of information and take into account gender issues when collecting data,
- develop, analyse, evaluate and disseminate methodological tools in order to support the integration of gender equality into all Union policies and the resulting national policies and to support gender mainstreaming in all Union institutions and bodies,
- organise meetings of experts to support the institute's research work, encourage the exchange of information among researchers and promote the inclusion of a gender perspective in their research,
- raise Union citizens' awareness of gender equality, disseminate information regarding best practices and make documentation resources accessible to the public,
- provide information to the Union's institutions on gender equality and gender mainstreaming in the accession and candidate countries.

Total Union contribution	10 937 982
<i>of which amount coming from the recovery of surplus (revenue Article 6 6 2)</i>	106 357
Amount entered in the budget	10 831 625

Legal basis

Regulation (EC) No 1922/2006 of the European Parliament and of the Council of 20 December 2006 on establishing a European Institute for Gender Equality (OJ L 403, 30.12.2006, p. 9, ELI: <http://data.europa.eu/eli/reg/2006/1922/oj>).

Directive (EU) 2024/1385 of the European Parliament and of the Council of 14 May 2024 on combating violence against women and domestic violence (OJ L, 2024/1385, 24.5.2024, ELI: <http://data.europa.eu/eli/dir/2024/1385/oj>).

Article 07 10 06 — European Training Foundation (ETF)

Figures (Differentiated appropriations)

Draft Budget 2027		Letter of amendment No. 1/2027		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
25 644 156	25 644 156	222 424	222 424	25 866 580	25 866 580

Remarks

The European Training Foundation (ETF), in the context of the Union's external relations policies, helps transition and developing countries to harness the potential of their human capital through the reform of vocational education and training systems in a lifelong learning perspective.

Total Union contribution	25 967 424
<i>of which amount coming from the recovery of surplus</i>	100 844
Amount entered in the budget	25 866 580

Legal basis

Regulation (EC) No 1339/2008 of the European Parliament and of the Council of 16 December 2008 establishing a European Training Foundation (OJ L 354, 31.12.2008, p. 82, ELI: <http://data.europa.eu/eli/reg/2008/1339/oj>).

Article 07 10 07 — European Union Agency for Criminal Justice Cooperation (Eurojust)

Figures (Differentiated appropriations)

Draft Budget 2027		Letter of amendment No. 1/2027		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
74 373 866	76 207 866	2 679 685	2 679 685	77 053 551	78 887 551

Remarks

The purpose of the European Union Agency for Criminal Justice Cooperation (Eurojust) is to support and strengthen coordination and cooperation between national investigating and prosecuting authorities in relation to serious crime affecting two or more Member States. It acts at the request of the Member State authorities, on its own initiative or at the request of the EPPO within the limits of the EPPO's competence, and supports Member States through expediting requests for mutual legal assistance, organising coordinated approaches to operational actions, and providing both operational and financial support to joint investigation teams.

Total Union contribution	77 968 204
<i>of which amount coming from the recovery of surplus (revenue Article 6 6 2)</i>	914 653
Amount entered in the budget	77 053 551

Legal basis

Regulation (EU) 2018/1727 of the European Parliament and of the Council of 14 November 2018 on the European Union Agency for Criminal Justice Cooperation (Eurojust), and replacing and repealing Council Decision 2002/187/JHA (OJ L 295, 21.11.2018, p. 138, ELI: <http://data.europa.eu/eli/reg/2018/1727/oj>).

Regulation (EU) 2022/838 of the European Parliament and of the Council of 30 May 2022 amending Regulation (EU) 2018/1727 as regards the preservation, analysis and storage at Eurojust of evidence relating to genocide, crimes against humanity, war crimes and related criminal offences (OJ L 148, 31.5.2022, p. 1, ELI: <http://data.europa.eu/eli/reg/2022/838/oj>).

Regulation (EU) 2023/969 of the European Parliament and of the Council of 10 May 2023 establishing a collaboration platform to support the functioning of joint investigation teams and amending Regulation (EU) 2018/1726 (OJ L 132, 17.5.2023, p. 1, ELI: <http://data.europa.eu/eli/reg/2023/969/oj>).

Regulation (EU) 2023/2131 of the European Parliament and of the Council of 4 October 2023 amending Regulation (EU) 2018/1727 of the European Parliament and of the Council and Council Decision 2005/671/JHA, as regards digital information exchange in terrorism cases (OJ L, 2023/2131, 11.10.2023, ELI: <http://data.europa.eu/eli/reg/2023/2131/oj>).

Regulation (EU) 2025/2082 of the European Parliament and of the Council of 8 October 2025 amending Regulation (EU) 2018/1727 as regards the extension of the timeframe for the establishment of the Eurojust case management system (OJ L, 2025/2082, 15.10.2025, ELI: <http://data.europa.eu/eli/reg/2025/2082/oj>).

Article 07 10 08 — European Public Prosecutor's Office (EPPO)

Figures (Differentiated appropriations)

Draft Budget 2027		Letter of amendment No. 1/2027		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
99 737 568	99 737 568	2 819 051	2 819 051	102 556 619	102 556 619

Remarks

The European Public Prosecutor's Office (EPPO) is responsible for investigating, prosecuting and bringing to judgment the perpetrators of, and accomplices to, criminal offences affecting the financial interests of the Union which are provided for in Directive (EU) 2017/1371 of the European Parliament and of the Council of 5 July 2017 on the fight against fraud to the Union's financial interests by means of criminal law (OJ L 198, 28.7.2017, p. 29, ELI: <http://data.europa.eu/eli/dir/2017/1371/oj>) and determined by Regulation (EU) 2017/1939. In that respect, the EPPO undertakes investigations, carries out acts of prosecution and exercises the functions of prosecutor in the competent courts of the Member States, until the case has been finally disposed of.

This appropriation is intended to cover the EPPO's recruitment and staff-related expenditure, buildings (including building security), infrastructure and administrative information technology-related expenditures (Titles 1 and 2). It includes operational expenditure related to the costs related to the EPPO's investigations in accordance with Article 91(5) and (6) of Regulation (EU) 2017/1939, the EPPO case management system, the IT exchange platform between the EPPO Central Office, the European Delegated Prosecutors and other judicial and law enforcement authorities in the Member States, which is a key element for the good functioning of the EPPO, and provisions for close protection services for senior EPPO staff, payment of the European Delegated Prosecutors and substantial translation costs for the operational needs of the EPPO (Title 3).

Total Union contribution	102 771 649
<i>of which amount coming from the recovery of surplus</i>	215 030

(revenue Article 6 6 2)	
Amount entered in the budget	102 556 619

Legal basis

Council Regulation (EU) 2017/1939 of 12 October 2017 implementing enhanced cooperation on the establishment of the European Public Prosecutor's Office (the EPPO) (OJ L 283, 31.10.2017, p. 1, ELI: <http://data.europa.eu/eli/reg/2017/1939/oj>).

TITLE 08 — AGRICULTURE AND MARITIME POLICY

Figures

Title Chapter	Heading	2027 appropriations		Letter of amendment No. 1/2027		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
08 01	Support administrative expenditure of the 'Agriculture and Maritime Policy' cluster	11 584 648	11 584 648			11 584 648	11 584 648
08 02	European Agricultural Guarantee Fund (EAGF)	40 554 063 856	40 630 706 136	-81 064 508	-127 064 508	40 472 999 348	40 503 641 628
08 03	European Agricultural Fund for Rural Development (EAFRD)	13 408 270 921	15 774 692 061			13 408 270 921	15 774 692 061
08 04	European Maritime, Fisheries and Aquaculture Fund (EMFAF)	804 028 249	1 005 810 280			804 028 249	1 005 810 280
08 05	Sustainable Fisheries Partnership Agreements (SFPAs) and Regional Fisheries Management Organisations (RFMOs)	44 626 857	50 301 857	6 450 000	6 450 000	51 076 857	56 751 857
	Reserves (30 02 02)	126 350 000	125 250 000	-6 450 000	-6 450 000	119 900 000	118 800 000
		170 976 857	175 551 857			170 976 857	175 551 857
08 10	Decentralised agencies	32 282 647	32 282 647	164 707	164 707	32 447 354	32 447 354
08 20	Pilot projects, preparatory actions, prerogatives and other actions	p.m.	6 518 501			p.m.	6 518 501
	Title 08 — Total	54 854 857 178	57 511 896 130	-74 449 801	-120 449 801	54 780 407 377	57 391 446 329
	Reserves	126 350 000	125 250 000	-6 450 000	-6 450 000	119 900 000	118 800 000
		54 981 207 178	57 637 146 130	-80 899 801	-126 899 801	54 900 307 377	57 510 246 329

CHAPTER 08 02 — EUROPEAN AGRICULTURAL GUARANTEE FUND (EAGF)

Figures

Title Chapter Article Item	Heading	MFF	2027 appropriations		Letter of amendment No. 1/2027		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
08 02 01	Agricultural reserve	3.1.11	450 000 000	450 000 000	-12 935 508	-12 935 508	437 064 492	437 064 492
08 02 02	Types of interventions in certain sectors under the CAP Strategic Plans							
08 02 02 01	Fruit and vegetables sector	3.1.11	1 126 000 000	1 126 000 000	49 000 000	49 000 000	1 175 000 000	1 175 000 000
08 02 02 02	Apiculture products sector	3.1.11	58 000 000	58 000 000			58 000 000	58 000 000
08 02 02 03	Wine sector	3.1.11	995 000 000	995 000 000			995 000 000	995 000 000
08 02 02 04	Hops sector	3.1.11	2 200 000	2 200 000			2 200 000	2 200 000
08 02 02 05	Olive oil and table olives sector	3.1.11	44 000 000	44 000 000			44 000 000	44 000 000
08 02 02 06	Other sectors	3.1.11	48 000 000	48 000 000	-4 000 000	-4 000 000	44 000 000	44 000 000
	<i>Article 08 02 02 — Subtotal</i>		2 273 200 000	2 273 200 000	45 000 000	45 000 000	2 318 200 000	2 318 200 000

Title Chapter Article Item	Heading	MFF	2027 appropriations		Letter of amendment No. 1/2027		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
08 02 03	Market-related expenditure outside the CAP Strategic Plans							
08 02 03 01	POSEI and smaller Aegean islands (excluding direct payments)	3.1.11	231 000 000	231 000 000			231 000 000	231 000 000
08 02 03 02	Promotion of agricultural products — Simple programmes under shared management	3.1.11	86 000 000	86 000 000			86 000 000	86 000 000
08 02 03 03	Promotion of agricultural products — Multi-programmes and actions implemented by the Commission under direct management	3.1.11	20 000 000	88 595 695	50 000 000		70 000 000	88 595 695
08 02 03 04	School schemes	3.1.11	202 000 000	202 000 000			202 000 000	202 000 000
08 02 03 05	Olive oil	3.1.11	p.m.	p.m.			p.m.	p.m.
08 02 03 06	Fruit and vegetables	3.1.11	9 000 000	9 000 000			9 000 000	9 000 000
08 02 03 07	Wine	3.1.11	20 000 000	20 000 000			20 000 000	20 000 000
08 02 03 08	Apiculture	3.1.11	p.m.	p.m.			p.m.	p.m.
08 02 03 09	Hops	3.1.11	p.m.	p.m.			p.m.	p.m.
08 02 03 10	Public and private storage measures	3.1.11	p.m.	p.m.			p.m.	p.m.
08 02 03 11	Exceptional measures	3.1.11	p.m.	p.m.			p.m.	p.m.
	<i>Article 08 02 03 — Subtotal</i>		568 000 000	636 595 695	50 000 000		618 000 000	636 595 695
08 02 04	Direct payment types of interventions under the CAP Strategic Plans							
08 02 04 01	Basic income support for sustainability	3.1.11	18 160 000 000	18 160 000 000	-203 000 000	-203 000 000	17 957 000 000	17 957 000 000
08 02 04 02	Complementary redistributive income support for sustainability	3.1.11	3 970 000 000	3 970 000 000	-60 000 000	-60 000 000	3 910 000 000	3 910 000 000
08 02 04 03	Complementary income support for young farmers	3.1.11	721 000 000	721 000 000			721 000 000	721 000 000
08 02 04 04	Schemes for the climate, the environment and animal welfare	3.1.11	9 125 000 000	9 125 000 000	125 000 000	125 000 000	9 250 000 000	9 250 000 000
08 02 04 05	Coupled income support	3.1.11	4 508 000 000	4 508 000 000	-9 000 000	-9 000 000	4 499 000 000	4 499 000 000
08 02 04 06	Crop-specific payment for cotton	3.1.11	222 000 000	222 000 000	-25 000 000	-25 000 000	197 000 000	197 000 000
	<i>Article 08 02 04 — Subtotal</i>		36 706 000 000	36 706 000 000	-172 000 000	-172 000 000	36 534 000 000	36 534 000 000
08 02 05	Direct payments outside the CAP Strategic Plans							
08 02 05 01	POSEI and smaller Aegean islands (direct payments)	3.1.11	444 000 000	444 000 000			444 000 000	444 000 000
08 02 05 02	Single area payment scheme (SAPS)	3.1.11	304 000	304 000	596 000	596 000	900 000	900 000
08 02 05 03	Redistributive payment	3.1.11	22 000	22 000	78 000	78 000	100 000	100 000
08 02 05 04	Basic payment scheme (BPS)	3.1.11	1 452 000	1 452 000	2 948 000	2 948 000	4 400 000	4 400 000
08 02 05 05	Payment for agricultural practices beneficial for the climate and the environment	3.1.11	989 000	989 000	2 011 000	2 011 000	3 000 000	3 000 000

Title Chapter Article Item	Heading	MFF	2027 appropriations		Letter of amendment No. 1/2027		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
08 02 05 06	Payment for farmers in areas with natural constraints	3.1.11	p.m.	p.m.			p.m.	p.m.
08 02 05 07	Payment for young farmers	3.1.11	65 000	65 000	135 000	135 000	200 000	200 000
08 02 05 08	Crop-specific payment for cotton	3.1.11	22 000	22 000	78 000	78 000	100 000	100 000
08 02 05 09	Voluntary coupled support scheme	3.1.11	392 000	392 000	808 000	808 000	1 200 000	1 200 000
08 02 05 10	Small farmers scheme	3.1.11	33 000	33 000	67 000	67 000	100 000	100 000
08 02 05 11	Reserve for crises in the agricultural sector	3.1.11	p.m.	p.m.			p.m.	p.m.
08 02 05 12	Reimbursement of direct payments to farmers from appropriations carried-over in relation to financial discipline	3.1.11	p.m.	p.m.			p.m.	p.m.
	<i>Article 08 02 05 — Subtotal</i>		447 279 000	447 279 000	6 721 000	6 721 000	454 000 000	454 000 000
08 02 06	<i>Policy strategy, coordination and audit</i>							
08 02 06 01	Financial corrections in favour of Member States following clearance of accounts and conformity clearance decisions	3.1.11	4 650 000	4 650 000	2 150 000	2 150 000	6 800 000	6 800 000
08 02 06 02	Settlement of disputes	3.1.11	p.m.	p.m.			p.m.	p.m.
08 02 06 03	European Agricultural Guarantee Fund (EAGF) — Operational technical assistance	3.1.11	104 134 856	112 181 441		4 000 000	104 134 856	116 181 441
	<i>Article 08 02 06 — Subtotal</i>		108 784 856	116 831 441	2 150 000	6 150 000	110 934 856	122 981 441
08 02 99	<i>Completion of previous programmes and activities</i>							
08 02 99 01	Completion of previous measures under the European Agricultural Guarantee Fund (EAGF) — Shared management	3.1.11	800 000	800 000			800 000	800 000
	<i>Article 08 02 99 — Subtotal</i>		800 000	800 000			800 000	800 000
	Chapter 08 02 — Total		40 554 063 856	40 630 706 136	-81 064 508	-127 064 508	40 472 999 348	40 503 641 628

Remarks

Appropriations under this chapter are intended to cover market-related expenditure, direct payments and certain actions under direct management by the Commission, all financed from the European Agricultural Guarantee Fund (EAGF).

In accordance with Articles 21, 22 and 24 of the Financial Regulation, contributions received from third countries (EFTA States pursuant to the Agreement on the European Economic Area, candidate countries and, if applicable, the Western Balkan potential candidates, or other third countries) for participating in Union programmes, and any other assigned revenue entered in the statement of revenue give rise to the provision of corresponding appropriations and to implementation under this chapter.

The related estimated amounts as well as the corresponding article or item of the statement of revenue are indicated, wherever possible, in the relevant budget lines.

Legal basis

Regulation (EU) No 1306/2013 of the European Parliament and of the Council of 17 December 2013 on the financing, management and monitoring of the common agricultural policy and repealing Council Regulations (EEC) No 352/78, (EC) No 165/94, (EC) No

2799/98, (EC) No 814/2000, (EC) No 1290/2005 and (EC) No 485/2008 (OJ L 347, 20.12.2013, p. 549, ELI: <http://data.europa.eu/eli/reg/2013/1306/oj>).

Regulation (EU) No 1307/2013 of the European Parliament and of the Council of 17 December 2013 establishing rules for direct payments to farmers under support schemes within the framework of the common agricultural policy and repealing Council Regulation (EC) No 637/2008 and Council Regulation (EC) No 73/2009 (OJ L 347, 20.12.2013, p. 608, ELI: <http://data.europa.eu/eli/reg/2013/1307/oj>).

Regulation (EU) No 1308/2013 of the European Parliament and of the Council of 17 December 2013 establishing a common organisation of the markets in agricultural products and repealing Council Regulations (EEC) No 922/72, (EEC) No 234/79, (EC) No 1037/2001 and (EC) No 1234/2007 (OJ L 347, 20.12.2013, p. 671, ELI: <http://data.europa.eu/eli/reg/2013/1308/oj>).

Regulation (EU) No 1310/2013 of the European Parliament and of the Council of 17 December 2013 laying down certain transitional provisions on support for rural development by the European Agricultural Fund for Rural Development (EAFRD), amending Regulation (EU) No 1305/2013 of the European Parliament and of the Council as regards resources and their distribution in respect of the year 2014 and amending Council Regulation (EC) No 73/2009 and Regulations (EU) No 1307/2013, (EU) No 1306/2013 and (EU) No 1308/2013 of the European Parliament and of the Council as regards their application in the year 2014 (OJ L 347, 20.12.2013, p. 865, ELI: <http://data.europa.eu/eli/reg/2013/1310/oj>).

Council Regulation (EU) No 1370/2013 of 16 December 2013 determining measures on fixing certain aids and refunds related to the common organisation of the markets in agricultural products (OJ L 346, 20.12.2013, p. 12, ELI: <http://data.europa.eu/eli/reg/2013/1370/oj>).

Regulation (EU) 2020/2220 of the European Parliament and of the Council of 23 December 2020 laying down certain transitional provisions for support from the European Agricultural Fund for Rural Development (EAFRD) and from the European Agricultural Guarantee Fund (EAGF) in the years 2021 and 2022 and amending Regulations (EU) No 1305/2013, (EU) No 1306/2013 and (EU) No 1307/2013 as regards resources and application in the years 2021 and 2022 and Regulation (EU) No 1308/2013 as regards resources and the distribution of such support in respect of the years 2021 and 2022 (OJ L 437, 28.12.2020, p. 1, ELI: <http://data.europa.eu/eli/reg/2020/2220/oj>).

Regulation (EU) 2021/2115 of the European Parliament and of the Council of 2 December 2021 establishing rules on support for strategic plans to be drawn up by Member States under the common agricultural policy (CAP Strategic Plans) and financed by the European Agricultural Guarantee Fund (EAGF) and by the European Agricultural Fund for Rural Development (EAFRD) and repealing Regulations (EU) No 1305/2013 and (EU) No 1307/2013 (OJ L 435, 6.12.2021, p. 1, ELI: <http://data.europa.eu/eli/reg/2021/2115/oj>).

Regulation (EU) 2021/2116 of the European Parliament and of the Council of 2 December 2021 on the financing, management and monitoring of the common agricultural policy and repealing Regulation (EU) No 1306/2013 (OJ L 435, 6.12.2021, p. 187, ELI: <http://data.europa.eu/eli/reg/2021/2116/oj>).

Regulation (EU) 2021/2117 of the European Parliament and of the Council of 2 December 2021 amending Regulations (EU) No 1308/2013 establishing a common organisation of the markets in agricultural products, (EU) No 1151/2012 on quality schemes for agricultural products and foodstuffs, (EU) No 251/2014 on the definition, description, presentation, labelling and the protection of geographical indications of aromatised wine products and (EU) No 228/2013 laying down specific measures for agriculture in the outermost regions of the Union (OJ L 435, 6.12.2021, p. 262, ELI: <http://data.europa.eu/eli/reg/2021/2117/oj>).

Regulation (EU) 2025/2649 of the European Parliament and of the Council of 19 December 2025 amending Regulation (EU) 2021/2115 as regards the conditionality system, types of intervention in the form of direct payment, types of intervention in certain sectors and rural development and annual performance reports and Regulation (EU) 2021/2116 as regards suspensions of payments, annual performance clearance and controls and penalties (OJ L, 2025/2649, 31.12.2025, ELI: <http://data.europa.eu/eli/reg/2025/2649/oj>).

Regulation (EU) 2026/471 of the European Parliament and of the Council of 24 February 2026 amending Regulations (EU) No 1308/2013, (EU) No 251/2014 and (EU) 2021/2115 as regards certain market rules and sectoral support measures in the wine sector and for aromatised wine products and Regulation (EU) 2024/1143 as regards certain labelling rules for spirit drinks (OJ L, 2026/471, 26.2.2026, ELI: <http://data.europa.eu/eli/reg/2026/471/oj>).

Article 08 02 01 — Agricultural reserve

Figures (Non-Differentiated appropriations)

Draft Budget 2027	Letter of amendment No. 1/2027	New amount
450 000 000	-12 935 508	437 064 492

Remarks

This appropriation is intended to cover the establishment of the agricultural reserve and finance expenditure for public intervention, private storage measures and exceptional measures, in accordance with Article 16 of Regulation (EU) 2021/2116.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue	714 042 364 6 2 0 0
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Article 08 02 02 — Types of interventions in certain sectors under the CAP Strategic Plans

Remarks

This appropriation is intended to cover expenditure as from 1 January 2023 for sectoral types of interventions for fruit and vegetables, apiculture, wine, hops, olive oil and table olives and other sectors referred to in Chapter III of Title III of Regulation (EU) 2021/2115.

Item 08 02 02 01 — Fruit and vegetables sector

Figures (Non-Differentiated appropriations)

Draft Budget 2027	Letter of amendment No. 1/2027	New amount
1 126 000 000	49 000 000	1 175 000 000

Remarks

This appropriation is intended to cover expenditure as from 1 January 2023 for interventions in the fruit and vegetables sector in accordance with Articles 49 to 53 of Regulation (EU) 2021/2115.

Item 08 02 02 06 — Other sectors

Figures (Non-Differentiated appropriations)

Draft Budget 2027	Letter of amendment No. 1/2027	New amount
48 000 000	-4 000 000	44 000 000

Remarks

This appropriation is intended to cover expenditure as from 1 January 2024 for interventions in other sectors in accordance with Articles 66, 67 and 68 of Regulation (EU) 2021/2115. It concerns agricultural products in the sectors set out in Article 1(2), points (a) to (h), (k), (m), (o) to (t) and (w), of Regulation (EU) No 1308/2013, and sectors covering products listed in Annex VI to Regulation (EU) 2021/2115.

Article 08 02 03 — Market-related expenditure outside the CAP Strategic Plans

Item 08 02 03 03 — Promotion of agricultural products — Multi-programmes and actions implemented by the Commission under direct management

Figures (Differentiated appropriations)

Draft Budget 2027		Letter of amendment No. 1/2027		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
20 000 000	88 595 695	50 000 000		70 000 000	88 595 695

Remarks

This appropriation is intended to finance promotion actions directly managed by the Commission as well as the technical assistance, such as preparatory work, monitoring, evaluation, supervision and management measures, required for the implementation of the promotion programmes.

Legal basis

Regulation (EU) No 1144/2014 of the European Parliament and of the Council of 22 October 2014 on information provision and promotion measures concerning agricultural products implemented in the internal market and in third countries and repealing Council Regulation (EC) No 3/2008 (OJ L 317, 4.11.2014, p. 56, ELI: <http://data.europa.eu/eli/reg/2014/1144/oj>).

Article 08 02 04 — Direct payment types of interventions under the CAP Strategic Plans

Remarks

This appropriation is intended to cover expenditure for direct payment type of interventions under Regulation (EU) 2021/2115.

Item 08 02 04 01 — Basic income support for sustainability

Figures (Non-Differentiated appropriations)

Draft Budget 2027	Letter of amendment No. 1/2027	New amount
18 160 000 000	-203 000 000	17 957 000 000

Remarks

This appropriation is intended to cover expenditure under the basic income support for sustainability provided for in Title III, Chapter II of Regulation (EU) 2021/2115.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue	676 000 000 6 2 0 0
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Item 08 02 04 02 — Complementary redistributive income support for sustainability

Figures (Non-Differentiated appropriations)

Draft Budget 2027	Letter of amendment No. 1/2027	New amount
3 970 000 000	-60 000 000	3 910 000 000

Remarks

This appropriation is intended to cover expenditure under the complementary redistributive income support for sustainability provided for in Title III, Chapter II of Regulation (EU) 2021/2115.

Item 08 02 04 04 — Schemes for the climate, the environment and animal welfare

Figures (Non-Differentiated appropriations)

Draft Budget 2027	Letter of amendment No. 1/2027	New amount
9 125 000 000	125 000 000	9 250 000 000

Remarks

This appropriation is intended to cover expenditure under the schemes for the climate, the environment and animal welfare provided for in Title III, Chapter II of Regulation (EU) 2021/2115.

Item 08 02 04 05 — Coupled income support

Figures (Non-Differentiated appropriations)

Draft Budget 2027	Letter of amendment No. 1/2027	New amount
4 508 000 000	-9 000 000	4 499 000 000

Remarks

This appropriation is intended to cover expenditure under the coupled income support provided for in Title III, Chapter II of Regulation (EU) 2021/2115.

Item 08 02 04 06 — Crop-specific payment for cotton

Figures (Non-Differentiated appropriations)

Draft Budget 2027	Letter of amendment No. 1/2027	New amount
222 000 000	-25 000 000	197 000 000

Remarks

This appropriation is intended to cover expenditure under the crop-specific payment for cotton provided for in Title III, Chapter II of Regulation (EU) 2021/2115.

Article 08 02 05 — Direct payments outside the CAP Strategic Plans

Remarks

This appropriation is intended to cover expenditure for direct payments to farmers in accordance with Regulation (EU) No 1307/2013.

Item 08 02 05 02 — Single area payment scheme (SAPS)

Figures (Non-Differentiated appropriations)

Draft Budget 2027	Letter of amendment No. 1/2027	New amount
304 000	596 000	900 000

Remarks

This appropriation is intended to cover expenditure under the single area payment scheme in accordance with Title III, Chapter 1, Section 4 of Regulation (EU) No 1307/2013.

Item 08 02 05 03 — Redistributive payment

Figures (Non-Differentiated appropriations)

Draft Budget 2027	Letter of amendment No. 1/2027	New amount
22 000	78 000	100 000

Remarks

This appropriation is intended to cover expenditure under the redistributive payment provided for in Title III, Chapter 2 of Regulation (EU) No 1307/2013.

Item 08 02 05 04 — Basic payment scheme (BPS)

Figures (Non-Differentiated appropriations)

Draft Budget 2027	Letter of amendment No. 1/2027	New amount
1 452 000	2 948 000	4 400 000

Remarks

This appropriation is intended to cover expenditure under the basic payment scheme in accordance with Title III, Chapter 1, Sections 1 to 3 of Regulation (EU) No 1307/2013.

Item 08 02 05 05 — Payment for agricultural practices beneficial for the climate and the environment

Figures (Non-Differentiated appropriations)

Draft Budget 2027	Letter of amendment No. 1/2027	New amount
989 000	2 011 000	3 000 000

Remarks

This appropriation is intended to cover expenditure under the payment for agricultural practices beneficial for the climate and the environment in accordance with Title III, Chapter 3 of Regulation (EU) No 1307/2013.

Item 08 02 05 07 — Payment for young farmers

Figures (Non-Differentiated appropriations)

Draft Budget 2027	Letter of amendment No. 1/2027	New amount
65 000	135 000	200 000

Remarks

This appropriation is intended to cover expenditure under the payment for young farmers in accordance with Title III, Chapter 5 of Regulation (EU) No 1307/2013.

Item 08 02 05 08 — Crop-specific payment for cotton

Figures (Non-Differentiated appropriations)

Draft Budget 2027	Letter of amendment No. 1/2027	New amount
22 000	78 000	100 000

Remarks

This appropriation is intended to cover expenditure for the crop-specific payment for cotton provided for in Title IV, Chapter 2 of Regulation (EU) No 1307/2013.

Item 08 02 05 09 — Voluntary coupled support scheme

Figures (Non-Differentiated appropriations)

Draft Budget 2027	Letter of amendment No. 1/2027	New amount
392 000	808 000	1 200 000

Remarks

This appropriation is intended to cover expenditure for the voluntary coupled support provided for in Title IV, Chapter 1 of Regulation (EU) No 1307/2013.

Item 08 02 05 10 — Small farmers scheme

Figures (Non-Differentiated appropriations)

Draft Budget 2027	Letter of amendment No. 1/2027	New amount
33 000	67 000	100 000

Remarks

This appropriation is intended to cover expenditure under the small farmers scheme in accordance with Title V of Regulation (EU) No 1307/2013.

Article 08 02 06 — Policy strategy, coordination and audit

Remarks

This appropriation is intended to cover financial corrections in favour of Member States, expenditure for the settlement of disputes and actions financed by the European Agricultural Guarantee Fund under direct management by the Commission.

Item 08 02 06 01 — Financial corrections in favour of Member States following clearance of accounts and conformity clearance decisions

Figures (Non-Differentiated appropriations)

Draft Budget 2027	Letter of amendment No. 1/2027	New amount
4 650 000	2 150 000	6 800 000

Remarks

This appropriation is intended to cover the results of clearance of accounts and conformity clearance decisions in accordance with Articles 51 and 52 of Regulation (EU) No 1306/2013 in the event those decisions are in favour of the Member States.

This appropriation is intended to cover the results of annual financial clearance and annual conformity clearance decisions in accordance with Articles 53 and 55 of Regulation (EU) 2021/2116 in the event those decisions are in favour of the Member States.

Item 08 02 06 03 — European Agricultural Guarantee Fund (EAGF) — Operational technical assistance

Figures (Differentiated appropriations)

Draft Budget 2027		Letter of amendment No. 1/2027		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
104 134 856	112 181 441		4 000 000	104 134 856	116 181 441

Remarks

This appropriation is intended to cover subsidies, contractual expenditure and expenditure for services connected to measures required for the analysis, management, monitoring of agricultural resources, information exchange and implementation of the common agricultural policy in accordance with Article 5(3) and Articles 7, 24, 25 and 46 of Regulation (EU) 2021/2116. This concerns notably:

- the implementation of the common monitoring and evaluation framework,
- carrying out remote-sensing checks and implementation of operations to apply remote sensing, such as area sampling and performing the Land Parcel Identification System (LPIS) quality assessment, and the related technical services support,
- agricultural sector modelling, including agrometeorological models, and short- and medium-term forecasts of market and agricultural structure trends, and the dissemination of results,
- the financing of information measures by the Union, including corporate communication and measures aiming to help explain, implement and develop the common agricultural policy and to raise public awareness of its content and objectives,
- corporate information technology systems,
- studies on the common agricultural policy and evaluation measures,
- expenditure for establishing an analytical databank for wine products provided for in Article 89(5), point (a), of Regulation (EU) No 1306/2013,
- the financing of the standard fees and the development of facilities, including a one-off financial support to Member States to upgrade to the Farm Sustainability Data Network, for the collection, processing, analysis, publication and dissemination of farm accountancy and sustainability data and analysis of results,
- contributions to financing statistical surveys needed to monitor structures in the Union, including the Eurofarm database,
- expenditure on the improvement of systems of agricultural statistics in the Union,
- subsidies, contractual expenditure and expenditure involving payments for services connected with the purchasing and the consulting of databases.

Legal basis

Council Regulation (EC) No 1217/2009 of 30 November 2009 setting up the Farm Sustainability Data Network (OJ L 328, 15.12.2009, p. 27, ELI: <http://data.europa.eu/eli/reg/2009/1217/oj>).

Regulation (EU) 2018/1091 of the European Parliament and of the Council of 18 July 2018 on integrated farm statistics and repealing Regulations (EC) No 1166/2008 and (EU) No 1337/2011 (OJ L 200, 7.8.2018, p. 1, ELI: <http://data.europa.eu/eli/reg/2018/1091/oj>).

Regulation (EU) 2023/2674 of the European Parliament and of the Council of 22 November 2023 amending Council Regulation (EC) No 1217/2009 as regards conversion of the Farm Accountancy Data Network into a Farm Sustainability Data Network (OJ L, 2023/2674, 29.11.2023, ELI: <http://data.europa.eu/eli/reg/2023/2674/oj>).

CHAPTER 08 05 — SUSTAINABLE FISHERIES PARTNERSHIP AGREEMENTS (SFPAs) AND REGIONAL FISHERIES MANAGEMENT ORGANISATIONS (RFMOs)

Figures

Title Chapter Article Item	Heading	MFF	2027 appropriations		Letter of amendment No. 1/2027		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
08 05 01	<i>Establishing a governance framework for fishing activities carried out by Union fishing vessels in third-country waters</i> Reserves (30 02 02)	3.2.14	37 861 857	43 536 857	6 450 000	6 450 000	44 311 857	49 986 857
			126 350 000	125 250 000	-6 450 000	-6 450 000	119 900 000	118 800 000
			164 211 857	168 786 857			164 211 857	168 786 857
08 05 02	<i>Promoting sustainable development for fisheries management and maritime governance in line with the Common Fisheries Policy (CFP) objectives (compulsory contributions to international bodies)</i>	3.2.14	6 765 000	6 765 000			6 765 000	6 765 000
	Chapter 08 05 — Total		44 626 857	50 301 857	6 450 000	6 450 000	51 076 857	56 751 857
	Reserves		126 350 000	125 250 000	-6 450 000	-6 450 000	119 900 000	118 800 000
			170 976 857	175 551 857			170 976 857	175 551 857

Remarks

Appropriations under this chapter are intended to cover expenditure related to the implementation of the Sustainable Fisheries Partnership Agreements and Protocols thereto concluded between the Union and third countries as well as the membership of regional fisheries management organisations.

In accordance with Articles 21, 22 and 24 of the Financial Regulation, contributions received from third countries (EFTA States pursuant to the Agreement on the European Economic Area, candidate countries and, if applicable, the Western Balkan potential candidates, or other third countries) for participating in Union programmes and any other assigned revenue entered in the statement of revenue give rise to the provision of corresponding appropriations and to implementation under this chapter.

The related estimated amounts as well as the corresponding article or item of the statement of revenue are indicated, wherever possible, in the relevant budget lines.

Article 08 05 01 — Establishing a governance framework for fishing activities carried out by Union fishing vessels in third-country waters

Figures (Differentiated appropriations)

	Draft Budget 2027		Letter of amendment No. 1/2027		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments
Line	37 861 857	43 536 857	6 450 000	6 450 000	44 311 857	49 986 857
Reserve (30 02 02)	126 350 000	125 250 000	-6 450 000	-6 450 000	119 900 000	118 800 000
Total	164 211 857	168 786 857			164 211 857	168 786 857

Remarks

This appropriation is intended to cover the expenditure arising from the fisheries agreements which the Union has negotiated or intends to renew or renegotiate with third countries.

In addition, the Union may negotiate new fisheries partnership agreements which would need to be financed under this article.

Legal basis

Regulation (EU) No 1380/2013 of the European Parliament and of the Council of 11 December 2013 on the Common Fisheries Policy, amending Council Regulations (EC) No 1954/2003 and (EC) No 1224/2009 and repealing Council Regulations (EC) No 2371/2002 and (EC) No 639/2004 and Council Decision 2004/585/EC (OJ L 354, 28.12.2013, p. 22, ELI: <http://data.europa.eu/eli/reg/2013/1380/oj>), and in particular Article 31 thereof.

Regulations and Decisions concerning the conclusion of agreements and protocols adopted with regard to fisheries between the Union and the governments of the following countries:

Status (as of December 2026)	Country	Legal basis	Date	Official Journal	Duration
Agreements and Protocols in provisional application or in force (and financial compensation due in 2027 entered in Article 08 05 01)	Cabo Verde	Decision (EU) 2024/2152	15 July 2024	L, 2024/2152, 21.8.2024	23.7.2024 to 22.7.2029
	Cook Islands	Decision (EU) 2025/2625	12 November 2025	L, 2025/2625, 23.12.2025	9.12.2025 to 08.12.2032
	Côte d'Ivoire	Decision (EU) 2025/1194	25 April 2025	L, 2025/1194, 2.7.2025	6.6.2025 to 5.6.2029
	Greenland	Decision (EU) 2024/3202	5 December 2024	L, 2024/3202, 30.12.2024	12.12.2024 to 11.12.2030
	Guinea-Bissau	Decision (EU) 2024/2588	10 September 2024	L, 2024/2588, 3.10.2024	18.9.2024 to 17.9.2029
	Kiribati	Decision (EU) 2023/2187	6 September 2023	L, 2023/2187, 18.10.2023	2.10.2023 to 1.10.2028
	Madagascar	Decision (EU) 2023/1476	26 June 2023	L 182, 19.7.2023	1.7.2023 to 30.6.2027
	São Tomé and Príncipe	Decision EU) 2025/2139	30 September 2025	L, 2025/2139, 22.10.2025	6.10.2025 to 5.10.2029
Agreements and Protocols to be renegotiated, already under negotiation or with legislative procedure under way (financial compensation entered in Article 30 02 02)	Gabon	Decision (EU) 2021/1116	28 June 2021	L 242, 8.7.2021	Expired on 28.6.2026
	Gambia	Decision (EU) 2020/392	5 March 2020	L 75, 11.3.2020	Expired
	Guinea (Guinée)	Decision 2009/473/CE	22 December 2009	L 348, 29.12.2009	Expired
	Liberia	Decision (EU) 2016/1062	24 May 2016	L 177, 1.7.2016	Expired
	Mauritania	Decision (EU) 2021/2123	11 November 2021	L 439, 8.12.2021	Expired on 15.11.2026
	Mauritius	Decision (EU) 2022/2585	8 November 2022	L 338, 30.12.2022	Expired on 20.12.2026
	Morocco	Decision (EU) 2019/441	4 March 2019	L 77, 20.3.2019	Expired
	Senegal	Decision (EU) 2019/1925	14 November 2019	L 299, 20.11.2019	Expired
	Seychelles	Decision (EU) 2020/272	20 February 2020	L 60, 28.2.2020	Expired on 23.2.2026

Conditions for releasing the reserve

The appropriations entered in reserve on this line may only be used when the related basic act is adopted pursuant to Article 294 TFEU and after transfer from the title 30 in accordance with Article 30(2)(a) of the Financial Regulation.

CHAPTER 08 10 — DECENTRALISED AGENCIES

Figures

Title Chapter Article Item	Heading	MFF	2027 appropriations		Letter of amendment No. 1/2027		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
08 10 01	European Fisheries Control Agency	3.2.1DAG	32 282 647	32 282 647	164 707	164 707	32 447 354	32 447 354
	Chapter 08 10 — Total		32 282 647	32 282 647	164 707	164 707	32 447 354	32 447 354

Remarks

Appropriations under this chapter are intended to cover the expenditure on staff and administration of decentralised agencies (Titles 1 and 2) and, where applicable, operational expenditure relating to the work programme (Title 3).

The establishment plans of the agencies are set out in Annex ‘Staff’ to this section.

The agencies must inform the European Parliament and the Council about transfers of appropriations between operational and administrative expenditure.

In accordance with Articles 21, 22 and 24 of the Financial Regulation, contributions received from third countries (EFTA States pursuant to the Agreement on the European Economic Area, candidate countries and, if applicable, the Western Balkan potential candidates, or other third countries) for participating in Union programmes, amounts repaid in accordance with Article 17 of

Commission Delegated Regulation (EU) 2019/715 of 18 December 2018 on the framework financial regulation for the bodies set up under the TFEU and Euratom Treaty and referred to in Article 70 of Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council (OJ L 122, 10.5.2019, p. 1, ELI: http://data.europa.eu/eli/reg_del/2019/715/oj) and any other assigned revenue entered in the statement of revenue give rise to the provision of corresponding appropriations and to implementation under this chapter.

The related estimated amounts as well as the corresponding article or item of the statement of revenue are indicated, wherever possible, in the relevant budget lines.

Article 08 10 01 — European Fisheries Control Agency

Figures (Differentiated appropriations)

Draft Budget 2027		Letter of amendment No. 1/2027		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
32 282 647	32 282 647	164 707	164 707	32 447 354	32 447 354

Remarks

This appropriation is intended to cover the expenditure on staff, administration and operation of the European Fisheries Control Agency. The Agency's mission is to promote the highest common standards for control, inspection and surveillance under the Common Fisheries Policy (CFP). Its primary role is to organise coordination and cooperation between national control and inspection activities so that the rules of the CFP are respected and applied effectively. The Agency also plays a role in the European cooperation on coast guard functions.

Total Union contribution	32 498 744
<i>of which amount coming from the recovery of surplus (revenue Article 6 6 2)</i>	51 390
Amount entered in the budget	32 447 354

Legal basis

Council Regulation (EC) No 1005/2008 of 29 September 2008 establishing a Community system to prevent, deter and eliminate illegal, unreported and unregulated fishing, amending Regulations (EEC) No 2847/93, (EC) No 1936/2001 and (EC) No 601/2004 and repealing Regulations (EC) No 1093/94 and (EC) No 1447/1999 (OJ L 286, 29.10.2008, p. 1, ELI: <http://data.europa.eu/eli/reg/2008/1005/oj>).

Council Regulation (EC) No 1224/2009 of 20 November 2009 establishing a Union control system for ensuring compliance with the rules of the common fisheries policy, amending Regulations (EC) No 847/96, (EC) No 2371/2002, (EC) No 811/2004, (EC) No 768/2005, (EC) No 2115/2005, (EC) No 2166/2005, (EC) No 388/2006, (EC) No 509/2007, (EC) No 676/2007, (EC) No 1098/2007, (EC) No 1300/2008, (EC) No 1342/2008 and repealing Regulations (EEC) No 2847/93, (EC) No 1627/94 and (EC) No 1966/2006 (OJ L 343, 22.12.2009, p. 1, ELI: <http://data.europa.eu/eli/reg/2009/1224/oj>).

Regulation (EU) 2019/473 of the European Parliament and of the Council of 19 March 2019 on the European Fisheries Control Agency (OJ L 83, 25.3.2019, p. 18, ELI: <http://data.europa.eu/eli/reg/2019/473/oj>).

Regulation (EU) 2023/2842 of the European Parliament and of the Council of 22 November 2023 amending Council Regulation (EC) No 1224/2009, and amending Council Regulations (EC) No 1967/2006 and (EC) No 1005/2008 and Regulations (EU) 2016/1139, (EU) 2017/2403 and (EU) 2019/473 of the European Parliament and of the Council as regards fisheries control (OJ L, 2023/2842, 20.12.2023, ELI: <http://data.europa.eu/eli/reg/2023/2842/oj>).

Reference acts

Commission Decision 2009/988/EU of 18 December 2009 designating the Community Fisheries Control Agency as the body to carry out certain tasks under Council Regulation (EC) No 1005/2008 (OJ L 338, 19.12.2009, p. 104, ELI: <http://data.europa.eu/eli/dec/2009/988/oj>).

Commission Delegated Regulation (EU) 2019/715 of 18 December 2018 on the framework financial regulation for the bodies set up under the TFEU and Euratom Treaty and referred to in Article 70 of Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council (OJ L 122, 10.5.2019, p. 1, ELI: http://data.europa.eu/eli/reg_del/2019/715/oj).

TITLE 09 — ENVIRONMENT AND CLIMATE ACTION

Figures

Title Chapter	Heading	2027 appropriations		Letter of amendment No. 1/2027		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
09 01	Support administrative expenditure of the 'Environment and Climate Action' Cluster	30 429 409	30 429 409			30 429 409	30 429 409
09 02	Programme for the Environment and Climate Action (LIFE)	815 270 192	754 000 000	-336 722	-336 722	814 933 470	753 663 278
09 03	Just Transition Fund (JTF)	1 280 456 323	2 904 697 852			1 280 456 323	2 904 697 852
09 04	Public sector loan facility under the Just Transition Mechanism (JTM)	p.m.	p.m.			p.m.	p.m.
09 05	Social Climate Fund (SCF)	p.m.	p.m.			p.m.	p.m.
09 10	Decentralised agencies	92 537 456	92 537 456	925 291	925 291	93 462 747	93 462 747
	Reserves (30 02 02)	439 515	439 515			439 515	439 515
		92 976 971	92 976 971	925 291	925 291	93 902 262	93 902 262
09 20	Pilot projects, preparatory actions, prerogatives and other actions	30 150 000	35 284 922			30 150 000	35 284 922
	Reserves (30 02 02)	5 000 000				5 000 000	
		35 150 000				35 150 000	
	Title 09 — Total	2 248 843 380	3 816 949 639	588 569	588 569	2 249 431 949	3 817 538 208
	Reserves	5 439 515	439 515			5 439 515	439 515
		2 254 282 895	3 817 389 154	588 569	588 569	2 254 871 464	3 817 977 723

CHAPTER 09 02 — PROGRAMME FOR THE ENVIRONMENT AND CLIMATE ACTION (LIFE)

Figures

Title Chapter Article Item	Heading	MFF	2027 appropriations		Letter of amendment No. 1/2027		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
09 02 01	<i>Nature and biodiversity</i>	3.2.21	348 879 328	218 000 000	-336 722	-336 722	348 542 606	217 663 278
09 02 02	<i>Circular economy and quality of life</i>	3.2.21	198 723 137	168 000 000			198 723 137	168 000 000
09 02 03	<i>Climate change mitigation and adaptation</i>	3.2.21	128 137 608	110 000 000			128 137 608	110 000 000
09 02 04	<i>Clean energy transition</i>	3.2.21	139 530 119	165 000 000			139 530 119	165 000 000
09 02 99	<i>Completion of previous programmes and activities</i>							
09 02 99 01	Completion of previous programmes in the field of environment and climate action (LIFE) (prior to 2021)	3.2.21	p.m.	93 000 000			p.m.	93 000 000
	<i>Article 09 02 99 — Subtotal</i>		p.m.	93 000 000			p.m.	93 000 000
	Chapter 09 02 — Total		815 270 192	754 000 000	-336 722	-336 722	814 933 470	753 663 278

Remarks

Appropriations under this chapter are intended to cover actions contributing to the shift towards a clean, circular, energy-efficient, low-carbon and climate-resilient economy, including through the transition to clean energy, to the protection and improvement of the quality of the environment and to halting and reversing biodiversity loss, thereby contributing to sustainable development.

The LIFE programme may provide funding in any of the forms laid down in the Financial Regulation, in particular grants, prizes and procurement. It may also provide financing in the form of financial instruments within blending operations, which shall be implemented in accordance with Regulation (EU) 2021/523.

In accordance with Articles 21, 22 and 24 of the Financial Regulation, contributions received from third countries (EFTA States pursuant to the Agreement on the European Economic Area, candidate countries and, if applicable, the Western Balkan potential candidates, or other third countries) for participating in Union programmes and any other assigned revenue, entered in the statement of revenue give rise to the provision of corresponding appropriations and to implementation under this chapter.

The related estimated amounts as well as the corresponding article or item of the statement of revenue are indicated, wherever possible, in the relevant budget lines.

Legal basis

Regulation (EU) 2021/523 of the European Parliament and of the Council of 24 March 2021 establishing the InvestEU Programme and amending Regulation (EU) 2015/1017 (OJ L 107, 26.3.2021, p. 30, ELI: <http://data.europa.eu/eli/reg/2021/523/oj>).

Regulation (EU) 2021/783 of the European Parliament and of the Council of 29 April 2021 establishing a Programme for the Environment and Climate Action (LIFE), and repealing Regulation (EU) No 1293/2013 (OJ L 172, 17.5.2021, p. 53, ELI: <http://data.europa.eu/eli/reg/2021/783/oj>).

Decision (EU) 2022/591 of the European Parliament and of the Council of 6 April 2022 on a General Union Environment Action Programme to 2030 (OJ L 114, 12.4.2022, p. 22, ELI: <http://data.europa.eu/eli/dec/2022/591/oj>).

Regulation (EU) 2024/573 of the European Parliament and of the Council of 7 February 2024 on fluorinated greenhouse gases, amending Directive (EU) 2019/1937 and repealing Regulation (EU) No 517/2014 (OJ L, 2024/573, 20.2.2024, ELI: <http://data.europa.eu/eli/reg/2024/573/oj>).

Reference acts

Communication from the Commission to the European Parliament, the European Council, the Council, the European Economic and Social Committee and the Committee of the Regions of 11 December 2019, The European Green Deal (COM(2019) 640 final).

Article 09 02 01 — Nature and biodiversity

Figures (Differentiated appropriations)

Draft Budget 2027		Letter of amendment No. 1/2027		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
348 879 328	218 000 000	-336 722	-336 722	348 542 606	217 663 278

Remarks

This appropriation is intended to cover the expenditure related to the implementation of the specific sub-programme for nature and biodiversity of the LIFE programme.

It will provide support for the implementation of the EU Biodiversity Strategy and of Directive 2009/147/EC of the European Parliament and of the Council of 30 November 2009 on the conservation of wild birds (OJ L 20, 26.1.2010, p. 7, ELI: <http://data.europa.eu/eli/dir/2009/147/oj>) and Council Directive 92/43/EEC of 21 May 1992 on the conservation of natural habitats and of wild fauna and flora (OJ L 206, 22.7.1992, p. 7, ELI: <http://data.europa.eu/eli/dir/1992/43/oj>). Actions will cover both the terrestrial and the marine environment.

It includes:

- the financing of innovative techniques, methods and approaches for reaching the objectives of the Union legislation and policy on nature and biodiversity, and for contributing to the knowledge base and to the application of best practice, including through the support of the Natura 2000 network,
- the development, implementation, monitoring, reporting and enforcement of the relevant Union legislation and policy on nature and biodiversity objectives and tracking the Union's biodiversity-related expenditure, as well as related support. It also includes improving governance at all levels through enhancing capacities of public and private actors and the involvement of civil society in nature and biodiversity-related policy development,
- the support of actions intended to catalyse the large-scale deployment of successful solutions/approaches for implementing the relevant Union legislation and policy on nature and biodiversity, by replicating results, integrating related objectives into other policies and into public and private sector practices, mobilising investment and improving access to finance.

Costs of technical assistance for selecting, monitoring, evaluating and auditing projects and of support for communication, IT actions, organising workshops, conferences and meetings, as well as other governance activities (including support to non-governmental organisations via operating grants), may also be financed by this appropriation.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

CHAPTER 09 10 — DECENTRALISED AGENCIES

Figures

Title Chapter Article Item	Heading	MFF	2027 appropriations		Letter of amendment No. 1/2027		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
09 10 01	European Chemicals Agency – Environmental directives and international conventions	3.2.2DAG	22 221 879	22 221 879	336 722	336 722	22 558 601	22 558 601
09 10 02	European Environment Agency	3.2.2DAG	70 315 577	70 315 577	588 569	588 569	70 904 146	70 904 146
	Reserves (30 02 02)		439 515	439 515			439 515	439 515
			70 755 092	70 755 092	588 569	588 569	71 343 661	71 343 661
	Chapter 09 10 — Total		92 537 456	92 537 456	925 291	925 291	93 462 747	93 462 747
	Reserves		439 515	439 515			439 515	439 515
			92 976 971	92 976 971	925 291	925 291	93 902 262	93 902 262

Remarks

Appropriations under this chapter are intended to cover the decentralised agencies' staff and administrative expenditure (Titles 1 and 2) and, where applicable, operational expenditure relating to the work programme (Title 3).

The establishment plans of the agencies are set out in Annex 'Staff' to this section.

The agencies must inform the European Parliament and the Council about transfers of appropriations between operational and administrative expenditure.

In accordance with Articles 21, 22 and 24 of the Financial Regulation, contributions received from third countries (EFTA States pursuant to the Agreement on the European Economic Area, candidate countries and, if applicable, the Western Balkan potential candidates, or other third countries) for participating in Union programmes, amounts repaid in accordance with Article 17 of Commission Delegated Regulation (EU) 2019/715 of 18 December 2018 on the framework financial regulation for the bodies set up under the TFEU and the Euratom Treaty and referred to in Article 70 of Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council (OJ L 122, 10.5.2019, p. 1, ELI: http://data.europa.eu/eli/reg_del/2019/715/oj) and any other assigned revenue entered in the statement of revenue give rise to the provision of corresponding appropriations and to implementation under this chapter.

The related estimated amounts as well as the corresponding article or item of the statement of revenue are indicated, wherever possible, in the relevant budget lines.

Article 09 10 01 — European Chemicals Agency – Environmental directives and international conventions

Figures (Differentiated appropriations)

Draft Budget 2027		Letter of amendment No. 1/2027		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
22 221 879	22 221 879	336 722	336 722	22 558 601	22 558 601

Remarks

This appropriation is intended to cover staff, administrative and operational expenditure for the activities of the European Chemicals Agency related to the implementation of legislation on the export and import of hazardous chemicals, persistent organic pollutants, water, waste, industrial emissions and batteries and waste batteries.

Total Union contribution	22 713 495
of which amount coming from the recovery of surplus (revenue Article 6 6 2)	154 894

Amount entered in the budget	22 558 601
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Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	593 324 6 6 2
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Legal basis

Directive 2008/98/EC of the European Parliament and of the Council of 19 November 2008 on waste and repealing certain Directives (OJ L 312, 22.11.2008, p. 3, ELI: <http://data.europa.eu/eli/dir/2008/98/oj>).

Regulation (EU) No 649/2012 of the European Parliament and of the Council of 4 July 2012 concerning the export and import of hazardous chemicals (OJ L 201, 27.7.2012, p. 60, ELI: <http://data.europa.eu/eli/reg/2012/649/oj>).

Directive (EU) 2018/851 of the European Parliament and of the Council of 30 May 2018 amending Directive 2008/98/EC on waste (OJ L 150, 14.6.2018, p. 109, ELI: <http://data.europa.eu/eli/dir/2018/851/oj>).

Regulation (EU) 2019/1021 of the European Parliament and of the Council of 20 June 2019 on persistent organic pollutants (OJ L 169, 25.6.2019, p. 45, ELI: <http://data.europa.eu/eli/reg/2019/1021/oj>).

Directive (EU) 2020/2184 of the European Parliament and of the Council of 16 December 2020 on the quality of water intended for human consumption (OJ L 435, 23.12.2020, p. 1, ELI: <http://data.europa.eu/eli/dir/2020/2184/oj>).

Decision (EU) 2022/591 of the European Parliament and of the Council of 6 April 2022 on a General Union Environment Action Programme to 2030 (OJ L 114, 12.4.2022, p. 22, ELI: <http://data.europa.eu/eli/dec/2022/591/oj>).

Regulation (EU) 2023/1542 of the European Parliament and of the Council of 12 July 2023 concerning batteries and waste batteries, amending Directive 2008/98/EC and Regulation (EU) 2019/1020 and repealing Directive 2006/66/EC (OJ L 191, 28.7.2023, p. 1, ELI: <http://data.europa.eu/eli/reg/2023/1542/oj>).

Directive (EU) 2024/1785 of the European Parliament and of the Council of 24 April 2024 amending Directive 2010/75/EU of the European Parliament and of the Council on industrial emissions (integrated pollution prevention and control) and Council Directive 1999/31/EC on the landfill of waste (OJ L, 2024/1785, 15.7.2024, ELI: <http://data.europa.eu/eli/dir/2024/1785/oj>).

Regulation (EU) 2025/40 of the European Parliament and of the Council of 19 December 2024 on packaging and packaging waste, amending Regulation (EU) 2019/1020 and Directive (EU) 2019/904, and repealing Directive 94/62/EC (OJ L, 2025/40, 22.1.2025, ELI: <http://data.europa.eu/eli/reg/2025/40/oj>).

Regulation (EU) 2025/2457 of the European Parliament and of the Council of 26 November 2025 amending Regulations (EC) No 178/2002, (EC) No 401/2009, (EU) 2017/745 and (EU) 2019/1021 as regards the reattribution of scientific and technical tasks and improving cooperation among Union agencies in the area of chemicals (OJ L, 2025/2457, 12.12.2025, ELI: <http://data.europa.eu/eli/reg/2025/2457/oj>).

Directive (EU) 2026/805 of the European Parliament and of the Council of 30 March 2026 amending Directive 2000/60/EC establishing a framework for Community action in the field of water policy, Directive 2006/118/EC on the protection of groundwater against pollution and deterioration and Directive 2008/105/EC on environmental quality standards in the field of water policy (OJ L, 2026/805, 20.4.2026, ELI: <http://data.europa.eu/eli/dir/2026/805/oj>).

Article 09 10 02 — European Environment Agency

Figures (Differentiated appropriations)

	Draft Budget 2027		Letter of amendment No. 1/2027		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments
Line	70 315 577	70 315 577	588 569	588 569	70 904 146	70 904 146
Reserve (30 02 02)	439 515	439 515			439 515	439 515
Total	70 755 092	70 755 092	588 569	588 569	71 343 661	71 343 661

Remarks

The mission of the European Environment Agency is to provide the Union and the Member States with objective, reliable and comparable information on the environment at Union level, thus enabling them to take the requisite measures to protect the environment, to assess the results of such measures and to inform the public.

Total Union contribution	71 652 707
of which amount coming from the recovery of surplus (revenue Article 6 6 2)	309 046

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	1 889 161 6 6 2
Candidate countries and Western Balkan potential candidates	3 127 000 6 0 1 0
Other assigned revenue	2 620 559 6 0 1 4

Legal basis

Regulation (EC) No 401/2009 of the European Parliament and of the Council of 23 April 2009 on the European Environment Agency and the European Environment Information and Observation Network (OJ L 126, 21.5.2009, p. 13, ELI: <http://data.europa.eu/eli/reg/2009/401/oj>).

Regulation (EU) 2018/841 of the European Parliament and of the Council of 30 May 2018 on the inclusion of greenhouse gas emissions and removals from land use, land use change and forestry in the 2030 climate and energy framework, and amending Regulation (EU) No 525/2013 and Decision No 529/2013/EU (OJ L 156, 19.6.2018, p. 1, ELI: <http://data.europa.eu/eli/reg/2018/841/oj>).

Regulation (EU) 2021/1119 of the European Parliament and of the Council of 30 June 2021 establishing the framework for achieving climate neutrality and amending Regulations (EC) No 401/2009 and (EU) 2018/1999 (European Climate Law) (OJ L 243, 9.7.2021, p. 1, ELI: <http://data.europa.eu/eli/reg/2021/1119/oj>).

Decision (EU) 2022/591 of the European Parliament and of the Council of 6 April 2022 on a General Union Environment Action Programme to 2030 (OJ L 114, 12.4.2022, p. 22, ELI: <http://data.europa.eu/eli/dec/2022/591/oj>).

Regulation (EU) 2023/839 of the European Parliament and of the Council of 19 April 2023 amending Regulation (EU) 2018/841 as regards the scope, simplifying the reporting and compliance rules, and setting out the targets of the Member States for 2030, and Regulation (EU) 2018/1999 as regards improvement in monitoring, reporting, tracking of progress and review (OJ L 107, 21.4.2023, p. 1, ELI: <http://data.europa.eu/eli/reg/2023/839/oj>).

Regulation (EU) 2024/1244 of the European Parliament and of the Council of 24 April 2024 on reporting of environmental data from industrial installations, establishing an Industrial Emissions Portal and repealing Regulation (EC) No 166/2006 (OJ L, 2024/1244, 2.5.2024, ELI: <http://data.europa.eu/eli/reg/2024/1244/oj>).

Regulation (EU) 2024/1610 of the European Parliament and of the Council of 14 May 2024 amending Regulation (EU) 2019/1242 as regards strengthening the CO₂ emission performance standards for new heavy-duty vehicles and integrating reporting obligations, amending Regulation (EU) 2018/858 and repealing Regulation (EU) 2018/956 (OJ L, 2024/1610, 6.6.2024, ELI: <http://data.europa.eu/eli/reg/2024/1610/oj>).

Regulation (EU) 2024/1991 of the European Parliament and of the Council of 24 June 2024 on nature restoration and amending Regulation (EU) 2022/869 (OJ L, 2024/1991, 29.7.2024, ELI: <http://data.europa.eu/eli/reg/2024/1991/oj>).

Directive (EU) 2025/2360 of the European Parliament and of the Council of 12 November 2025 on soil monitoring and resilience (Soil Monitoring Law) (OJ L, 2025/2360, 26.11.2025, ELI: <http://data.europa.eu/eli/dir/2025/2360/oj>).

Regulation (EU) 2025/2457 of the European Parliament and of the Council of 26 November 2025 amending Regulations (EC) No 178/2002, (EC) No 401/2009, (EU) 2017/745 and (EU) 2019/1021 as regards the reattribution of scientific and technical tasks and improving cooperation among Union agencies in the area of chemicals (OJ L, 2025/2457, 12.12.2025, ELI: <http://data.europa.eu/eli/reg/2025/2457/oj>).

Directive (EU) 2026/805 of the European Parliament and of the Council of 30 March 2026 amending Directive 2000/60/EC establishing a framework for Community action in the field of water policy, Directive 2006/118/EC on the protection of groundwater against pollution and deterioration and Directive 2008/105/EC on environmental quality standards in the field of water policy (OJ L, 2026/805, 20.4.2026, ELI: <http://data.europa.eu/eli/dir/2026/805/oj>).

Reference acts

Proposal for a Directive of the European Parliament and of the Council, submitted by the Commission on 22 March 2023, on substantiation and communication of explicit environmental claims (COM(2023) 166 final).

Conditions for releasing the reserve

The appropriations entered in reserve on this line may only be used when the related basic act is adopted pursuant to Article 294 TFEU and after transfer from the title 30 in accordance with Article 30(2)(a) of the Financial Regulation.

TITLE 11 — BORDER MANAGEMENT

Figures

Title Chapter	Heading	2027 appropriations		Letter of amendment No. 1/2027		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
11 01	Support administrative expenditure of the 'Border Management' cluster	2 980 135	2 980 135			2 980 135	2 980 135
11 02	Integrated Border Management Fund (IBMF) — Instrument for Financial Support for Border Management and Visa Policy	1 810 070 290	753 551 568			1 810 070 290	753 551 568
11 03	Integrated Border Management Fund (IBMF) — Instrument for financial support for customs control equipment	143 945 000	205 377 179			143 945 000	205 377 179
11 10	Decentralised agencies	1 463 795 335	1 507 325 531	4 800 572	4 800 572	1 468 595 907	1 512 126 103
	Reserves (30 02 02)	728 000	728 000			728 000	728 000
		1 464 523 335	1 508 053 531	4 800 572	4 800 572	1 469 323 907	1 512 854 103
	Title 11 — Total	3 420 790 760	2 469 234 413	4 800 572	4 800 572	3 425 591 332	2 474 034 985
	Reserves	728 000	728 000			728 000	728 000
		3 421 518 760	2 469 962 413	4 800 572	4 800 572	3 426 319 332	2 474 762 985

CHAPTER 11 10 — DECENTRALISED AGENCIES

Figures

Title Chapter Article Item	Heading	MFF	2027 appropriations		Letter of amendment No. 1/2027		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
11 10 01	<i>European Border and Coast Guard Agency (Frontex)</i>	4.0.2DAG	1 140 163 670	1 140 163 670	4 027 100	4 027 100	1 144 190 770	1 144 190 770
11 10 02	<i>European Union Agency for the Operational Management of Large-Scale IT Systems in the Area of Freedom, Security and Justice (eu-LISA)</i>	4.0.2DAG	323 631 665	367 161 861	773 472	773 472	324 405 137	367 935 333
	Reserves (30 02 02)		728 000	728 000			728 000	728 000
			324 359 665	367 889 861	773 472	773 472	325 133 137	368 663 333
	Chapter 11 10 — Total		1 463 795 335	1 507 325 531	4 800 572	4 800 572	1 468 595 907	1 512 126 103
	Reserves		728 000	728 000			728 000	728 000
			1 464 523 335	1 508 053 531	4 800 572	4 800 572	1 469 323 907	1 512 854 103

Remarks

Appropriations under this chapter are intended to cover the decentralised agencies' staff and administrative expenditure (Titles 1 and 2) and, where applicable, operational expenditure relating to the work programme (Title 3).

The establishment plans of the decentralised agencies are set out in Annex 'Staff' to this section.

The decentralised agencies must inform the European Parliament and the Council about transfers of appropriations between operational and administrative expenditure.

In accordance with Articles 21, 22 and 24 of the Financial Regulation, contributions received from third countries (EFTA States pursuant to the Agreement on the European Economic Area, candidate countries and, if applicable, the Western Balkan potential candidates, or other third countries) for participating in Union programmes, amounts repaid in accordance with Article 17 of Commission Delegated Regulation (EU) 2019/715 and any other assigned revenue entered in the statement of revenue give rise to the provision of corresponding appropriations and to implementation under this chapter.

The related estimated amounts as well as the corresponding article or item of the statement of revenue are indicated, wherever possible, in the relevant budget lines.

Article 11 10 01 — European Border and Coast Guard Agency (Frontex)

Figures (Differentiated appropriations)

Draft Budget 2027		Letter of amendment No. 1/2027		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
1 140 163 670	1 140 163 670	4 027 100	4 027 100	1 144 190 770	1 144 190 770

Remarks

The European Border and Coast Guard Agency (Frontex) promotes, coordinates and develops European border management in respect of the Charter of Fundamental Rights of the European Union and in line with the concept of integrated border management. Frontex's main tasks are to coordinate cooperation between Member States in management of the external border, assist Member States in training of national border guards, carry out risk analyses and follow research relevant for the control and surveillance of external borders. Furthermore, Frontex helps Member States that require technical and operational assistance at external borders and provides Member States with the necessary support in organising joint return operations.

Total Union contribution	1 175 709 260
<i>of which amount coming from the recovery of surplus</i>	31 518 490
Amount entered in the budget	1 144 190 770

Legal basis

Council Regulation (EC) No 1683/95 of 29 May 1995 laying down a uniform format for visas (OJ L 164, 14.7.1995, p. 1, ELI: <http://data.europa.eu/eli/reg/1995/1683/oj>).

Council Regulation (EC) No 694/2003 of 14 April 2003 on uniform formats for Facilitated Transit Documents (FTD) and Facilitated Rail Transit Documents (FRTD) provided for in Regulation (EC) No 693/2003 (OJ L 99, 17.4.2003, p. 15, ELI: <http://data.europa.eu/eli/reg/2003/694/oj>).

Council Regulation (EC) No 2252/2004 of 13 December 2004 on standards for security features and biometrics in passports and travel documents issued by Member States (OJ L 385, 29.12.2004, p. 1, ELI: <http://data.europa.eu/eli/reg/2004/2252/oj>).

Protocol No 19 on the Schengen *acquis* integrated into the framework of the European Union (OJ C 326, 26.10.2012, p. 290, ELI: http://data.europa.eu/eli/treaty/teu_2012/pro_19/oj).

Regulation (EU) No 656/2014 of the European Parliament and of the Council of 15 May 2014 establishing rules for the surveillance of the external sea borders in the context of the operational cooperation coordinated by European Agency for the Management of Operational Cooperation at the External Borders of the Member States of the European Union (OJ L 189, 27.6.2014, p. 93, ELI: <http://data.europa.eu/eli/reg/2014/656/oj>).

Regulation (EU) 2016/399 of the European Parliament and of the Council of 9 March 2016 on a Union Code on the rules governing the movement of persons across borders (Schengen Borders Code) (OJ L 77, 23.3.2016, p. 1, ELI: <http://data.europa.eu/eli/reg/2016/399/oj>).

Regulation (EU) 2017/1954 of the European Parliament and of the Council of 25 October 2017 amending Council Regulation (EC) No 1030/2002 laying down a uniform format for residence permits for third-country nationals (OJ L 286, 1.11.2017, p. 9, ELI: <http://data.europa.eu/eli/reg/2017/1954/oj>).

Regulation (EU) 2018/1240 of the European Parliament and of the Council of 12 September 2018 establishing a European Travel Information and Authorisation System (ETIAS) and amending Regulations (EU) No 1077/2011, (EU) No 515/2014, (EU) 2016/399, (EU) 2016/1624 and (EU) 2017/2226 (OJ L 236, 19.9.2018, p. 1, ELI: <http://data.europa.eu/eli/reg/2018/1240/oj>).

Commission Delegated Regulation (EU) 2019/715 of 18 December 2018 on the framework financial regulation for the bodies set up under the TFEU and Euratom Treaty and referred to in Article 70 of Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council (OJ L 122, 10.5.2019, p. 1, ELI: http://data.europa.eu/eli/reg_del/2019/715/oj).

Regulation (EU) 2019/817 of the European Parliament and of the Council of 20 May 2019 on establishing a framework for interoperability between EU information systems in the field of borders and visa and amending Regulations (EC) No 767/2008, (EU) 2016/399, (EU) 2017/2226, (EU) 2018/1240, (EU) 2018/1726 and (EU) 2018/1861 of the European Parliament and of the Council and Council Decisions 2004/512/EC and 2008/633/JHA (OJ L 135, 22.5.2019, p. 27, ELI: <http://data.europa.eu/eli/reg/2019/817/oj>).

Regulation (EU) 2019/818 of the European Parliament and of the Council of 20 May 2019 on establishing a framework for interoperability between EU information systems in the field of police and judicial cooperation, asylum and migration and amending Regulations (EU) 2018/1726, (EU) 2018/1862 and (EU) 2019/816 (OJ L 135, 22.5.2019, p. 85, ELI: <http://data.europa.eu/eli/reg/2019/818/oj>).

Regulation (EU) 2019/1896 of the European Parliament and of the Council of 13 November 2019 on the European Border and Coast Guard and repealing Regulations (EU) No 1052/2013 and (EU) 2016/1624 (OJ L 295, 14.11.2019, p. 1, ELI: <http://data.europa.eu/eli/reg/2019/1896/oj>).

Regulation (EU) 2020/493 of the European Parliament and of the Council of 30 March 2020 on the False and Authentic Documents Online (FADO) system and repealing Council Joint Action 98/700/JHA (OJ L 107, 6.4.2020, p. 1, ELI: <http://data.europa.eu/eli/reg/2020/493/oj>).

Commission Implementing Decision (EU) 2020/1567 of 26 October 2020 on the financial support for the development of the European Border and Coast Guard standing corps in accordance with Article 61 of Regulation (EU) 2019/1896 of the European Parliament and of the Council (OJ L 358, 28.10.2020, p. 59, ELI: http://data.europa.eu/eli/dec_impl/2020/1567/oj).

Agreement between the European Union and the Principality of Liechtenstein on supplementary rules in relation to the Instrument for Financial Support for Border Management and Visa Policy, as part of the Integrated Border Management Fund, for the period 2021 to 2027, signed on 28 November 2023 (OJ L, 2024/200, 4.1.2024, ELI: http://data.europa.eu/eli/agree_internation/2024/200/oj).

Agreement between the European Union and the Swiss Confederation on supplementary rules in relation to the Instrument for Financial Support for Border Management and Visa Policy, as part of the Integrated Border Management Fund, for the period 2021 to 2027, signed on 28 November 2023 (OJ L, 2024/1292, 13.5.2024, ELI: http://data.europa.eu/eli/agree_internation/2024/1292/oj).

Agreement between the European Union and Iceland on supplementary rules in relation to the Instrument for Financial Support for Border Management and Visa Policy, as part of the Integrated Border Management Fund, for the period 2021 to 2027, signed on 20 December 2023 (OJ L, 2024/1591, 5.6.2024, ELI: http://data.europa.eu/eli/agree_internation/2024/1591/oj).

Agreement between the European Union and the Kingdom of Norway on supplementary rules in relation to the Instrument for Financial Support for Border Management and Visa Policy, as part of the Integrated Border Management Fund, for the period 2021 to 2027, signed on 20 December 2023 (OJ L, 2024/1592, 5.6.2024, ELI: <http://data.europa.eu/eli/agree/2024/1592/oj>).

Reference acts

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 11 March 2025, establishing a common system for the return of third-country nationals staying illegally in the Union, and repealing Directive 2008/115/EC of the European Parliament and the Council, Council Directive 2001/40/EC and Council Decision 2004/191/EC (COM(2025) 101 final)

Article 11 10 02 — European Union Agency for the Operational Management of Large-Scale IT Systems in the Area of Freedom, Security and Justice (eu-LISA)

Figures (Differentiated appropriations)

	Draft Budget 2027		Letter of amendment No. 1/2027		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments
Line	323 631 665	367 161 861	773 472	773 472	324 405 137	367 935 333
<i>Reserve (30 02 02)</i>	<i>728 000</i>	<i>728 000</i>			<i>728 000</i>	<i>728 000</i>
Total	324 359 665	367 889 861	773 472	773 472	325 133 137	368 663 333

Remarks

The European Union Agency for the Operational Management of Large-Scale IT Systems in the Area of Freedom, Security and Justice (eu-LISA) provides a long-term solution for the operational management of large-scale IT systems which are essential instruments in the implementation of the asylum, border management and migration policies of the Union.

eu-LISA is responsible for the operational management of the Schengen Information System (SIS II), the Visa Information System (VIS) and Eurodac. eu-LISA is also responsible for the preparation, development or operational management of the Entry/Exit System (EES), DubliNet, the European Travel Information and Authorisation System (ETIAS), the European Criminal Records Information System – Third-country Nationals (ECRIS-TCN) and the e-Justice Communication via Online Data Exchange system (e-CODEX system). eu-LISA is furthermore responsible for the new information architecture for the Union's border management and internal security, ensuring interoperability between the Union's large-scale information systems and improving the timely, efficient and comprehensive exchange of information with relevant national and Union authorities.

Total Union contribution	325 402 377
<i>of which amount coming from the recovery of surplus</i>	269 240
Amount entered in the budget	325 133 137

Legal basis

Council Regulation (EC) No 1683/95 of 29 May 1995 laying down a uniform format for visas (OJ L 164, 14.7.1995, p. 1, ELI: <http://data.europa.eu/eli/reg/1995/1683/oj>).

Commission Regulation (EC) No 1560/2003 of 2 September 2003 laying down detailed rules for the application of Council Regulation (EC) No 343/2003 establishing the criteria and mechanisms for determining the Member State responsible for examining an asylum application lodged in one of the Member States by a third-country national. (OJ L 222, 5.9.2003, p. 3, ELI: <http://data.europa.eu/eli/reg/2003/1560/oj>).

Regulation (EC) No 767/2008 of the European Parliament and of the Council of 9 July 2008 concerning the Visa Information System (VIS) and the exchange of data between Member States on short-stay visas (VIS Regulation) (OJ L 218, 13.8.2008, p. 60, ELI: <http://data.europa.eu/eli/reg/2008/767/oj>).

Regulation (EU) No 603/2013 of the European Parliament and of the Council of 26 June 2013 on the establishment of Eurodac for the comparison of fingerprints for the effective application of Regulation (EU) No 604/2013 establishing the criteria and mechanisms for determining the Member State responsible for examining an application for international protection lodged in one of the Member States by a third-country national or a stateless person and on requests for the comparison with Eurodac data by Member States' law enforcement authorities and Europol for law enforcement purposes, and amending Regulation (EU) No 1077/2011 establishing a European Agency for the operational management of large-scale IT systems in the area of freedom, security and justice (OJ L 180, 29.6.2013, p. 1, ELI: <http://data.europa.eu/eli/reg/2013/603/oj>).

Regulation (EU) No 604/2013 of the European Parliament and of the Council of 26 June 2013 establishing the criteria and mechanisms for determining the Member State responsible for examining an application for international protection lodged in one of the Member States by a third-country national or a stateless person (OJ L 180, 29.6.2013, p. 31, ELI: <http://data.europa.eu/eli/reg/2013/604/oj>).

Regulation (EU) 2016/794 of the European Parliament and of the Council of 11 May 2016 on the European Union Agency for Law Enforcement Cooperation (Europol) and replacing and repealing Council Decisions 2009/371/JHA, 2009/934/JHA, 2009/935/JHA, 2009/936/JHA and 2009/968/JHA (OJ L 135, 24.5.2016, p. 53, ELI: <http://data.europa.eu/eli/reg/2016/794/oj>).

Regulation (EU) 2017/2226 of the European Parliament and of the Council of 30 November 2017 establishing an Entry/Exit System (EES) to register entry and exit data and refusal of entry data of third-country nationals crossing the external borders of the Member States and determining the conditions for access to the EES for law enforcement purposes, and amending the Convention implementing the Schengen Agreement and Regulations (EC) No 767/2008 and (EU) No 1077/2011 (OJ L 327, 9.12.2017, p. 20, ELI: <http://data.europa.eu/eli/reg/2017/2226/oj>).

Regulation (EU) 2018/1240 of the European Parliament and of the Council of 12 September 2018 establishing a European Travel Information and Authorisation System (ETIAS) and amending Regulations (EU) No 1077/2011, (EU) No 515/2014, (EU) 2016/399, (EU) 2016/1624 and (EU) 2017/2226 (OJ L 236, 19.9.2018, p. 1, ELI: <http://data.europa.eu/eli/reg/2018/1240/oj>).

Regulation (EU) 2018/1726 of the European Parliament and of the Council of 14 November 2018 on the European Union Agency for the Operational Management of Large-Scale IT Systems in the Area of Freedom, Security and Justice (eu-LISA), and amending Regulation (EC) No 1987/2006 and Council Decision 2007/533/JHA and repealing Regulation (EU) No 1077/2011 (OJ L 295, 21.11.2018, p. 99, ELI: <http://data.europa.eu/eli/reg/2018/1726/oj>).

Regulation (EU) 2018/1860 of the European Parliament and of the Council of 28 November 2018 on the use of the Schengen Information System for the return of illegally staying third-country nationals (OJ L 312, 7.12.2018, p. 1, ELI: <http://data.europa.eu/eli/reg/2018/1860/oj>).

Regulation (EU) 2018/1861 of the European Parliament and of the Council of 28 November 2018 on the establishment, operation and use of the Schengen Information System (SIS) in the field of border checks, and amending the Convention implementing the Schengen Agreement, and amending and repealing Regulation (EC) No 1987/2006 (OJ L 312, 7.12.2018, p. 14, ELI: <http://data.europa.eu/eli/reg/2018/1861/oj>).

Regulation (EU) 2018/1862 of the European Parliament and of the Council of 28 November 2018 on the establishment, operation and use of the Schengen Information System (SIS) in the field of police cooperation and judicial cooperation in criminal matters, amending and repealing Council Decision 2007/533/JHA, and repealing Regulation (EC) No 1986/2006 of the European Parliament and of the Council and Commission Decision 2010/261/EU (OJ L 312, 7.12.2018, p. 56, ELI: <http://data.europa.eu/eli/reg/2018/1862/oj>).

Commission Delegated Regulation (EU) 2019/715 of 18 December 2018 on the framework financial regulation for the bodies set up under the TFEU and Euratom Treaty and referred to in Article 70 of Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council (OJ L 122, 10.5.2019, p. 1, ELI: http://data.europa.eu/eli/reg_del/2019/715/oj).

Regulation (EU) 2019/816 of the European Parliament and of the Council of 17 April 2019 establishing a centralised system for the identification of Member States holding conviction information on third-country nationals and stateless persons (ECRIS-TCN) to supplement the European Criminal Records Information System and amending Regulation (EU) 2018/1726 (OJ L 135, 22.5.2019, p. 1, ELI: <http://data.europa.eu/eli/reg/2019/816/oj>).

Regulation (EU) 2019/817 of the European Parliament and of the Council of 20 May 2019 on establishing a framework for interoperability between EU information systems in the field of borders and visa and amending Regulations (EC) No 767/2008, (EU) 2016/399, (EU) 2017/2226, (EU) 2018/1240, (EU) 2018/1726 and (EU) 2018/1861 of the European Parliament and of the Council and Council Decisions 2004/512/EC and 2008/633/JHA (OJ L 135, 22.5.2019, p. 27, ELI: <http://data.europa.eu/eli/reg/2019/817/oj>).

Regulation (EU) 2019/818 of the European Parliament and of the Council of 20 May 2019 on establishing a framework for interoperability between EU information systems in the field of police and judicial cooperation, asylum and migration and amending Regulations (EU) 2018/1726, (EU) 2018/1862 and (EU) 2019/816 (OJ L 135, 22.5.2019, p. 85, ELI: <http://data.europa.eu/eli/reg/2019/818/oj>).

Regulation (EU) 2022/850 of the European Parliament and of the Council of 30 May 2022 on a computerised system for the cross-border electronic exchange of data in the area of judicial cooperation in civil and criminal matters (e-CODEX system), and amending Regulation (EU) 2018/1726 (OJ L 150, 1.6.2022, p.1, ELI: <http://data.europa.eu/eli/reg/2022/850/oj>).

Regulation (EU) 2023/969 of the European Parliament and of the Council of 10 May 2023 establishing a collaboration platform to support the functioning of joint investigation teams and amending Regulation (EU) 2018/1726 (OJ L 132, 17.5.2023, p. 1, ELI: <http://data.europa.eu/eli/reg/2023/969/oj>).

Agreement between the European Union and the Principality of Liechtenstein on supplementary rules in relation to the Instrument for Financial Support for Border Management and Visa Policy, as part of the Integrated Border Management Fund, for the period 2021 to 2027, signed on 28 November 2023 (OJ L, 2024/200, 4.1.2024, ELI: http://data.europa.eu/eli/agree_internation/2024/200/oj).

Regulation (EU) 2024/982 of the European Parliament and of the Council of 13 March 2024 on the automated search and exchange of data for police cooperation, and amending Council Decisions 2008/615/JHA and 2008/616/JHA and Regulations (EU) 2018/1726, (EU) No 2019/817 and (EU) 2019/818 of the European Parliament and of the Council (the Prüm II Regulation) (OJ L, 2024/982, 5.4.2024, ELI: <http://data.europa.eu/eli/reg/2024/982/oj>).

Agreement between the European Union and the Swiss Confederation on supplementary rules in relation to the Instrument for Financial Support for Border Management and Visa Policy, as part of the Integrated Border Management Fund, for the period 2021 to 2027, signed on 28 November 2023 (OJ L, 2024/1292, 13.5.2024, ELI: http://data.europa.eu/eli/agree_internation/2024/1292/oj).

Regulation (EU) 2024/1352 of the European Parliament and of the Council of 14 May 2024 amending Regulations (EU) 2019/816 and (EU) 2019/818 for the purpose of introducing the screening of third-country nationals at the external borders (OJ L, 2024/1352, 22.5.2024, ELI: <http://data.europa.eu/eli/reg/2024/1352/oj>).

Regulation (EU) 2024/1356 of the European Parliament and of the Council of 14 May 2024 introducing the screening of third-country nationals at the external borders and amending Regulations (EC) No 767/2008, (EU) 2017/2226, (EU) 2018/1240 and (EU) 2019/817 (OJ L, 2024/1356, 22.5.2024, ELI: <http://data.europa.eu/eli/reg/2024/1356/oj>).

Regulation (EU) 2024/1358 of the European Parliament and of the Council of 14 May 2024 on the establishment of Eurodac for the comparison of biometric data in order to effectively apply Regulations (EU) 2024/1351 and (EU) 2024/1350 of the European Parliament and of the Council and Council Directive 2001/55/EC and to identify illegally staying third-country nationals and stateless persons and on requests for the comparison with Eurodac data by Member States' law enforcement authorities and Europol for law enforcement purposes, amending Regulations (EU) 2018/1240 and (EU) 2019/818 of the European Parliament and of the Council and repealing Regulation (EU) No 603/2013 of the European Parliament and of the Council (OJ L, 2024/1358, 22.5.2024, ELI: <http://data.europa.eu/eli/reg/2024/1358/oj>).

Agreement between the European Union and Iceland on supplementary rules in relation to the Instrument for Financial Support for Border Management and Visa Policy, as part of the Integrated Border Management Fund, for the period 2021 to 2027, signed on 20 December 2023 (OJ L, 2024/1591, 5.6.2024, ELI: http://data.europa.eu/eli/agree_internation/2024/1591/oj).

Agreement between the European Union and the Kingdom of Norway on supplementary rules in relation to the Instrument for Financial Support for Border Management and Visa Policy, as part of the Integrated Border Management Fund, for the period 2021 to 2027, signed on 20 December 2023 (OJ L, 2024/1592, 5.6.2024, ELI: <http://data.europa.eu/eli/agree/2024/1592/oj>).

Regulation (EU) 2025/12 of the European Parliament and of the Council of 19 December 2024 on the collection and transfer of advance passenger information for enhancing and facilitating external border checks, amending Regulations (EU) 2018/1726 and (EU) 2019/817, and repealing Council Directive 2004/82/EC (OJ L, 2025/12, 8.1.2025, ELI: <http://data.europa.eu/eli/reg/2025/12/oj>).

Regulation (EU) 2025/13 of the European Parliament and of the Council of 19 December 2024 on the collection and transfer of advance passenger information for the prevention, detection, investigation and prosecution of terrorist offences and serious crime, and amending Regulation (EU) 2019/818 (OJ L, 2025/13, 8.1.2025, ELI: <http://data.europa.eu/eli/reg/2025/13/oj>).

Reference acts

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 8 October 2024, establishing an application for the electronic submission of travel data (“EU Digital Travel application”) and amending Regulations (EU) 2016/399 and (EU) 2018/1726 of the European Parliament and of the Council and Council Regulation (EC) No 2252/2004, as regards the use of digital travel credentials (COM(2024) 670 final)

Conditions for releasing the reserve

The appropriations entered in reserve on this line may only be used when the related basic act is adopted pursuant to Article 294 TFEU and after transfer from the title 30 in accordance with Article 30(2)(a) of the Financial Regulation.

TITLE 12 — SECURITY

Figures

Title Chapter	Heading	2027 appropriations		Letter of amendment No. 1/2027		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
12 01	Support administrative expenditure of the ‘Security’ cluster	5 021 000	5 021 000			5 021 000	5 021 000
12 02	Internal Security Fund (ISF)	287 451 000	180 541 180			287 451 000	180 541 180
12 03	Nuclear decommissioning for Lithuania	82 285 000	130 200 000			82 285 000	130 200 000
12 04	Nuclear Safety and decommissioning, including for Bulgaria and Slovakia	87 352 048	95 480 000			87 352 048	95 480 000
12 10	Decentralised agencies	296 895 398	299 878 926	2 075 518	2 075 518	298 970 916	301 954 444
	Reserves (30 02 02)	11 122 000	11 122 000			11 122 000	11 122 000
		308 017 398	311 000 926	2 075 518	2 075 518	310 092 916	313 076 444
12 20	Pilot projects, preparatory actions, prerogatives and other actions	24 271 730	23 700 000			24 271 730	23 700 000
	Title 12 — Total	783 276 176	734 821 106	2 075 518	2 075 518	785 351 694	736 896 624
	Reserves	11 122 000	11 122 000			11 122 000	11 122 000
		794 398 176	745 943 106	2 075 518	2 075 518	796 473 694	748 018 624

CHAPTER 12 10 — DECENTRALISED AGENCIES

Figures

Title Chapter Article Item	Heading	MFF	2027 appropriations		Letter of amendment No. 1/2027		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
12 10 01	<i>European Union Agency for Law Enforcement Cooperation (Europol)</i>	5.0.1DAG	254 094 459	257 077 987	1 992 742	1 992 742	256 087 201	259 070 729
12 10 02	<i>European Union Agency for Law Enforcement Training (CEPOL)</i>	5.0.1DAG	12 372 109	12 372 109	82 776	82 776	12 454 885	12 454 885
12 10 03	<i>European Union Drugs Agency (EUDA)</i>	5.0.1DAG	30 428 830	30 428 830			30 428 830	30 428 830
12 10 04	<i>EU Centre on Child Sexual Abuse (CSA)</i>	5.0.1DAG	p.m.	p.m.			p.m.	p.m.
	Reserves (30 02 02)		11 122 000	11 122 000			11 122 000	11 122 000
			11 122 000	11 122 000			11 122 000	11 122 000
	Chapter 12 10 — Total		296 895 398	299 878 926	2 075 518	2 075 518	298 970 916	301 954 444
	Reserves		11 122 000	11 122 000			11 122 000	11 122 000
			308 017 398	311 000 926	2 075 518	2 075 518	310 092 916	313 076 444

Remarks

Appropriations under this chapter are intended to cover the decentralised agencies' staff and administrative expenditure (Titles 1 and 2) and, where applicable, operational expenditure relating to the work programme (Title 3).

The establishment plans of the agencies are set out in Annex 'Staff' to this section.

The agencies must inform the European Parliament and the Council about transfers of appropriations between operational and administrative expenditure.

In accordance with Articles 21, 22 and 24 of the Financial Regulation, contributions received from third countries (EFTA States pursuant to the Agreement on the European Economic Area, candidate countries and, if applicable, the Western Balkan potential candidates, or other third countries) for participating in Union programmes, amounts repaid in accordance with Article 17 of Commission Delegated Regulation (EU) 2019/715 of 18 December 2018 on the framework financial regulation for the bodies set up under the TFEU and Euratom Treaty and referred to in Article 70 of Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council (OJ L 122, 10.5.2019, p. 1, ELI: http://data.europa.eu/eli/reg_del/2019/715/oj) and any other assigned revenue entered in the statement of revenue give rise to the provision of corresponding appropriations and to implementation under this chapter.

The related estimated amounts as well as the corresponding article or item of the statement of revenue are indicated, wherever possible, in the relevant budget lines.

Article 12 10 01 — European Union Agency for Law Enforcement Cooperation (Europol)

Figures (Differentiated appropriations)

Draft Budget 2027		Letter of amendment No. 1/2027		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
254 094 459	257 077 987	1 992 742	1 992 742	256 087 201	259 070 729

Remarks

The European Union Agency for Law Enforcement Cooperation (Europol) is the Union's law enforcement agency, whose remit is to help make Europe safer by assisting law enforcement authorities in Member States. Europol offers support for law enforcement operations on the ground, is a hub for information on criminal activities, as well as a centre of law enforcement expertise.

Total Union contribution	258 550 729
<i>of which amount coming from the recovery of surplus</i>	2 463 528
Amount entered in the budget	256 087 201

Legal basis

Regulation (EU) 2016/794 of the European Parliament and of the Council of 11 May 2016 on the European Union Agency for Law Enforcement Cooperation (Europol) and replacing and repealing Council Decisions 2009/371/JHA, 2009/934/JHA, 2009/935/JHA, 2009/936/JHA and 2009/968/JHA (OJ L 135, 24.5.2016, p. 53, ELI: <http://data.europa.eu/eli/reg/2016/794/oj>).

Regulation (EU) 2018/1862 of the European Parliament and of the Council of 28 November 2018 on the establishment, operation and use of the Schengen Information System (SIS) in the field of police cooperation and judicial cooperation in criminal matters, amending and repealing Council Decision 2007/533/JHA, and repealing Regulation (EC) No 1986/2006 of the European Parliament and of the Council and Commission Decision 2010/261/EU (OJ L 312, 7.12.2018, p. 56, ELI: <http://data.europa.eu/eli/reg/2018/1862/oj>).

Regulation (EU) 2019/817 of the European Parliament and of the Council of 20 May 2019 on establishing a framework for interoperability between EU information systems in the field of borders and visa and amending Regulations (EC) No 767/2008, (EU) 2016/399, (EU) 2017/2226, (EU) 2018/1240, (EU) 2018/1726 and (EU) 2018/1861 of the European Parliament and of the Council and Council Decisions 2004/512/EC and 2008/633/JHA (OJ L 135, 22.5.2019, p. 27, ELI: <http://data.europa.eu/eli/reg/2019/817/oj>).

Regulation (EU) 2019/818 of the European Parliament and of the Council of 20 May 2019 on establishing a framework for interoperability between EU information systems in the field of police and judicial cooperation, asylum and migration and amending Regulations (EU) 2018/1726, (EU) 2018/1862 and (EU) 2019/816 (OJ L 135, 22.5.2019, p. 85, ELI: <http://data.europa.eu/eli/reg/2019/818/oj>).

Regulation (EU) 2021/1133 of the European Parliament and of the Council of 7 July 2021 amending Regulations (EU) No 603/2013, (EU) 2016/794, (EU) 2018/1862, (EU) 2019/816 and (EU) 2019/818 as regards the establishment of the conditions for accessing

other EU information systems for the purposes of the Visa Information System (OJ L 248, 13.7.2021, p. 1, ELI: <http://data.europa.eu/eli/reg/2021/1133/oj>).

Regulation (EU) 2021/1134 of the European Parliament and of the Council of 7 July 2021 amending Regulations (EC) No 767/2008, (EC) No 810/2009, (EU) 2016/399, (EU) 2017/2226, (EU) 2018/1240, (EU) 2018/1860, (EU) 2018/1861, (EU) 2019/817 and (EU) 2019/1896 of the European Parliament and of the Council and repealing Council Decisions 2004/512/EC and 2008/633/JHA, for the purpose of reforming the Visa Information System (OJ L 248, 13.7.2021, p. 11, ELI: <http://data.europa.eu/eli/reg/2021/1134/oj>).

Regulation (EU) 2022/991 of the European Parliament and of the Council of 8 June 2022 amending Regulation (EU) 2016/794, as regards Europol’s cooperation with private parties, the processing of personal data by Europol in support of criminal investigations, and Europol’s role in research and innovation (OJ L 169, 27.6.2022, p. 1, ELI: <http://data.europa.eu/eli/reg/2022/991/oj>).

Regulation (EU) 2022/1190 of the European Parliament and of the Council of 6 July 2022 amending Regulation (EU) 2018/1862 as regards the entry of information alerts into the Schengen Information System (SIS) on third-country nationals in the interest of the Union (OJ L 185, 12.7.2022, p. 1, ELI: <http://data.europa.eu/eli/reg/2022/1190/oj>).

Regulation (EU) 2024/982 of the European Parliament and of the Council of 13 March 2024 on the automated search and exchange of data for police cooperation, and amending Council Decisions 2008/615/JHA and 2008/616/JHA and Regulations (EU) 2018/1726, (EU) No 2019/817 and (EU) 2019/818 of the European Parliament and of the Council (the Prüm II Regulation) (OJ L, 2024/982, 5.4.2024, ELI: <http://data.europa.eu/eli/reg/2024/982/oj>).

Regulation (EU) 2024/1358 of the European Parliament and of the Council of 14 May 2024 on the establishment of ‘Eurodac’ for the comparison of biometric data in order to effectively apply Regulations (EU) 2024/1351 and (EU) 2024/1350 of the European Parliament and of the Council and Council Directive 2001/55/EC and to identify illegally staying third-country nationals and stateless persons and on requests for the comparison with Eurodac data by Member States’ law enforcement authorities and Europol for law enforcement purposes, amending Regulations (EU) 2018/1240 and (EU) 2019/818 of the European Parliament and of the Council and repealing Regulation (EU) No 603/2013 of the European Parliament and of the Council (OJ L, 2024/1358, 22.5.2024, ELI: <http://data.europa.eu/eli/reg/2024/1358/oj>).

Regulation (EU) 2025/2611 of the European Parliament and of the Council of 16 December 2025 amending Regulation (EU) 2016/794 as regards the strengthening of Europol’s support and enhancing police cooperation, for preventing and combating migrant smuggling and trafficking in human beings (OJ L, 2025/2611, 22.12.2025, ELI: <http://data.europa.eu/eli/reg/2025/2611/oj>).

Article 12 10 02 — European Union Agency for Law Enforcement Training (CEPOL)

Figures (Differentiated appropriations)

Draft Budget 2027		Letter of amendment No. 1/2027		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
12 372 109	12 372 109	82 776	82 776	12 454 885	12 454 885

Remarks

The European Union Agency for Law Enforcement Training (CEPOL) is an agency of the Union dedicated to develop, implement and coordinate training for law enforcement officials. CEPOL contributes to a safer Europe by facilitating cooperation and knowledge sharing among law enforcement officials of the Member States, and to some extent from third countries, on issues stemming from Union priorities in the field of security; in particular, from the EU Policy Cycle on serious and organised crime. CEPOL brings together a network of training institutes for law enforcement officials in Member States and supports them in providing frontline training on security priorities, law enforcement cooperation and information exchange. CEPOL also works with Union bodies, international organisations and third countries to ensure that the most serious security threats are tackled with a collective response.

Total Union contribution	12 542 944
<i>of which amount coming from the recovery of surplus</i>	88 059
Amount entered in the budget	12 454 885

Legal basis

Regulation (EU) 2015/2219 of the European Parliament and of the Council of 25 November 2015 on the European Union Agency for Law Enforcement Training (CEPOL) and replacing and repealing Council Decision 2005/681/JHA (OJ L 319, 4.12.2015, p. 1, ELI: <http://data.europa.eu/eli/reg/2015/2219/oj>).

Regulation (EU) 2019/817 of the European Parliament and of the Council of 20 May 2019 on establishing a framework for interoperability between EU information systems in the field of borders and visa and amending Regulations (EC) No 767/2008,

(EU) 2016/399, (EU) 2017/2226, (EU) 2018/1240, (EU) 2018/1726 and (EU) 2018/1861 of the European Parliament and of the Council and Council Decisions 2004/512/EC and 2008/633/JHA (OJ L 135, 22.5.2019, p. 27, ELI: <http://data.europa.eu/eli/reg/2019/817/oj>).

Regulation (EU) 2019/818 of the European Parliament and of the Council of 20 May 2019 on establishing a framework for interoperability between EU information systems in the field of police and judicial cooperation, asylum and migration and amending Regulations (EU) 2018/1726, (EU) 2018/1862 and (EU) 2019/816 (OJ L 135, 22.5.2019, p. 85, ELI: <http://data.europa.eu/eli/reg/2019/818/oj>).

TITLE 13 — DEFENCE

Figures

Title Chapter	Heading	2027 appropriations		Letter of amendment No. 1/2027		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
13 01	Support administrative expenditure of the ‘Security and Defence’ cluster	33 159 596	33 159 596			33 159 596	33 159 596
13 02	European Defence Fund (EDF) — Non-research	731 573 000	585 000 000			731 573 000	585 000 000
13 03	European Defence Fund (EDF) — Research	256 662 618	250 000 000			256 662 618	250 000 000
13 04	Military mobility	254 318 147	150 000 000			254 318 147	150 000 000
13 05	Union Secure Connectivity Programme	49 800 000	90 000 000			49 800 000	90 000 000
13 06	Instrument for the reinforcement of European defence industry through common procurement	p.m.	67 000 000			p.m.	67 000 000
13 07	Defence Industrial Reinforcement Instrument	p.m.	65 000 000			p.m.	65 000 000
13 08	European Defence Industry Programme	831 487 000	215 000 000			831 487 000	215 000 000
13 09	Programme for agile and rapid defence innovation	p.m.	p.m.	115 000 000	30 000 000	115 000 000	30 000 000
	Reserves (30 02 02)	115 000 000	30 000 000	-115 000 000	-30 000 000		
		115 000 000	30 000 000				
13 20	Pilot projects, preparatory actions, prerogatives and other actions	p.m.	p.m.			p.m.	p.m.
	Title 13 — Total	2 157 000 361	1 455 159 596	115 000 000	30 000 000	2 272 000 361	1 485 159 596
	Reserves	115 000 000	30 000 000	-115 000 000	-30 000 000	p.m.	p.m.
		2 272 000 361	1 485 159 596			2 272 000 361	1 485 159 596

CHAPTER 13 09 — PROGRAMME FOR AGILE AND RAPID DEFENCE INNOVATION

Figures

Title Chapter Article Item	Heading	MFF	2027 appropriations		Letter of amendment No. 1/2027		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
13 09 01	Programme for agile and rapid defence innovation (AGILE)	5.0.26						
	Reserves (30 02 02)		p.m.	p.m.	115 000 000	30 000 000	115 000 000	30 000 000
			115 000 000	30 000 000	-115 000 000	-30 000 000		
			115 000 000	30 000 000				
	Chapter 13 09 — Total		p.m.	p.m.	115 000 000	30 000 000	115 000 000	30 000 000
	Reserves		115 000 000	30 000 000	-115 000 000	-30 000 000	p.m.	p.m.
			115 000 000	30 000 000			115 000 000	30 000 000

Remarks

The Regulation establishing the Programme for agile and rapid defence innovation (AGILE) provides for the establishment of a programme that aims to support innovative SMEs, including innovative start-ups and scale-ups, in developing emerging defence technologies to address evolving challenges, thereby fostering the competitiveness of the European Defence Technological and Industrial Base (EDTIB) and strengthening the Union's defence readiness. The Programme's financial envelope may be used for technical and administrative assistance, including preparatory, monitoring, control, audit and evaluation activities, as outlined in the Regulation.

In addition to the allocated budget, the Programme may also receive among others additional financial or non-financial contributions from various sources, including Member States, EU institutions, and third parties. These contributions shall constitute external assigned revenue within the meaning of Article 21(2) of the Financial Regulation.

Reference acts

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 25 March 2026, on establishing the Programme for agile and rapid defence innovation (AGILE) (COM(2026)135 final

Article 13 09 01 — Programme for agile and rapid defence innovation (AGILE)

Figures (Differentiated appropriations)

	Draft Budget 2027		Letter of amendment No. 1/2027		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments
Line	p.m.	p.m.	115 000 000	30 000 000	115 000 000	30 000 000
Reserve (30 02 02)	115 000 000	30 000 000	-115 000 000	-30 000 000	p.m.	p.m.
Total	115 000 000	30 000 000			115 000 000	30 000 000

New article

Remarks

The actions eligible for funding under Agile programme may take form of:

- support for the fast development of emerging and disruptive products and technologies for defence;
- support for the market uptake of emerging and disruptive products and technologies for defence, including through dedicated and iterative field testing and demonstrations and including through support to aggregation of demand;
- support for the establishment of an entity or of its executive management structure in the EU or in an associated third country for the effective implementation of actions under the first two points above;
- supporting actions necessary for the effective implementation of actions under first two points above.

TITLE 14 — EXTERNAL ACTION

Figures

Title Chapter	Heading	2027 appropriations		Letter of amendment No. 1/2027		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
14 01	Support administrative expenditure of the 'External Action' cluster	387 247 768	387 247 768			387 247 768	387 247 768
14 02	Neighbourhood, Development and International Cooperation Instrument — Global Europe (NDICI — Global Europe)	9 694 210 346	11 203 509 790			9 694 210 346	11 203 509 790
14 03	Humanitarian Aid	1 951 077 560	1 906 467 344			1 951 077 560	1 906 467 344
14 04	Common Foreign and Security Policy	414 445 647	419 745 647			414 445 647	419 745 647
14 05	Overseas countries and territories	73 969 855	98 370 000			73 969 855	98 370 000
14 06	European Instrument for International Nuclear Safety Cooperation (INSC)	49 277 514	37 000 000	18 600 000	18 600 000	67 877 514	55 600 000

Title Chapter	Heading	2027 appropriations		Letter of amendment No. 1/2027		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
14 07	Ukraine macro-financial assistance + (MFA+)	320 000	320 000			320 000	320 000
14 08	Union Secure Connectivity Programme	50 000 000	80 000 000			50 000 000	80 000 000
14 11	Ukraine Loan Cooperation Mechanism	p.m.	p.m.			p.m.	p.m.
14 20	Pilot projects, preparatory actions, prerogatives and other actions	192 686 707	220 461 524			192 686 707	220 461 524
	Reserves (30 02 02)	20 000 000	20 000 000			20 000 000	20 000 000
		212 686 707	240 461 524			212 686 707	240 461 524
	Title 14 — Total	12 813 235 397	14 353 122 073	18 600 000	18 600 000	12 831 835 397	14 371 722 073
	Reserves	20 000 000	20 000 000			20 000 000	20 000 000
		12 833 235 397	14 373 122 073	18 600 000	18 600 000	12 851 835 397	14 391 722 073

CHAPTER 14 06 — EUROPEAN INSTRUMENT FOR INTERNATIONAL NUCLEAR SAFETY COOPERATION (INSC)

Figures

Title Chapter Article Item	Heading	MFF	2027 appropriations		Letter of amendment No. 1/2027		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
14 06 01	<i>Nuclear safety, radiation protection and safeguards</i>	6.0.112	24 897 068	33 000 000	42 980 446	18 600 000	67 877 514	51 600 000
14 06 02	<i>INSC — Provisioning of the common provisioning fund</i>	6.0.112	24 380 446	p.m.	-24 380 446		p.m.	p.m.
14 06 99	<i>Completion of previous programmes and activities</i>							
14 06 99 01	Completion of previous actions in the field of nuclear safety cooperation (prior to 2021)	6.0.112	p.m.	4 000 000			p.m.	4 000 000
	<i>Article 14 06 99 — Subtotal</i>		p.m.	4 000 000			p.m.	4 000 000
	Chapter 14 06 — Total		49 277 514	37 000 000	18 600 000	18 600 000	67 877 514	55 600 000

Remarks

Appropriations under this chapter are intended to cover operational expenditure related to actions carried out under a Council Regulation establishing a European Instrument for International Nuclear Safety Cooperation (INSC) complementing the Neighbourhood, Development and International Cooperation Instrument — Global Europe on the basis of the Euratom Treaty whose general objective is to complement those nuclear cooperation activities that are financed under the NDICI — Global Europe, in particular in order to support the promotion of a high level of nuclear safety, radiation protection, and the application of effective and efficient safeguards of nuclear materials in third countries, building on the activities within the Community and in accordance with Regulation (Euratom) 2021/948.

In accordance with Articles 21, 22 and 24 of the Financial Regulation, contributions received from third countries (EFTA States pursuant to the Agreement on the European Economic Area, candidate countries and, if applicable, the Western Balkan potential candidates, or other third countries) for participating in Union programmes, and any other assigned revenue entered in the statement of revenue give rise to the provision of corresponding appropriations and to implementation under this chapter.

The related estimated amounts as well as the corresponding article or item of the statement of revenue are indicated, wherever possible, in the relevant budget lines.

Legal basis

Council Regulation (Euratom) 2021/948 of 27 May 2021 establishing a European Instrument for International Nuclear Safety Cooperation complementing the Neighbourhood, Development and International Cooperation Instrument – Global Europe on the

basis of the Treaty establishing the European Atomic Energy Community, and repealing Regulation (Euratom) No 237/2014 (OJ L 209, 14.6.2021, p. 79, ELI: <http://data.europa.eu/eli/reg/2021/948/oj>).

Article 14 06 01 — Nuclear safety, radiation protection and safeguards

Figures (Differentiated appropriations)

Draft Budget 2027		Letter of amendment No. 1/2027		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
24 897 068	33 000 000	42 980 446	18 600 000	67 877 514	51 600 000

Remarks

This appropriation is intended to cover activities aiming at:

- the promotion of an effective nuclear safety culture and implementation of the highest nuclear safety and radiation protection standards, and continuous improvement of nuclear safety,
- responsible and safe management of spent fuel and radioactive waste and the decommissioning and remediation of former nuclear sites and installations,
- establishing efficient and effective safeguard systems.

Article 14 06 02 — INSC — Provisioning of the common provisioning fund

Figures (Differentiated appropriations)

Draft Budget 2027		Letter of amendment No. 1/2027		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
24 380 446	p.m.	-24 380 446		p.m.	p.m.

Remarks

This appropriation is intended to provide the financial resources for the provisioning of the common provisioning fund, for budgetary guarantees for Euratom loans in third countries. Assigned revenue may give rise to additional appropriations, including under budgetary guarantees for loans granted under previous MFFs.

Legal basis

Regulation (EU) 2021/947 of the European Parliament and of the Council of 9 June 2021 establishing the Neighbourhood, Development and International Cooperation Instrument – Global Europe, amending and repealing Decision No 466/2014/EU and repealing Regulation (EU) 2017/1601 and Council Regulation (EC, Euratom) No 480/2009 (OJ L 209, 14.6.2021, p. 1, ELI: <http://data.europa.eu/eli/reg/2021/947/oj>).

Regulation (EU, Euratom) 2024/2509 of the European Parliament and of the Council of 23 September 2024 on the financial rules applicable to the general budget of the Union (OJ L, 2024/2509, 26.9.2024, ELI: <http://data.europa.eu/eli/reg/2024/2509/oj>), and in particular Title X thereof.

TITLE 15 — PRE-ACCESSION ASSISTANCE

Figures

Title Chapter	Heading	2027 appropriations		Letter of amendment No. 1/2027		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
15 01	Support administrative expenditure of the ‘Pre-accession Assistance’ cluster	68 400 045	68 400 045			68 400 045	68 400 045
15 02	Instrument for Pre-accession Assistance (IPA III)	2 073 876 429	2 077 188 603	-18 600 000	-18 600 000	2 055 276 429	2 058 588 603
15 03	Reform and Growth Facility for the Western Balkans	492 350 000	141 925 000			492 350 000	141 925 000
	Title 15 — Total	2 634 626 474	2 287 513 648	-18 600 000	-18 600 000	2 616 026 474	2 268 913 648

CHAPTER 15 02 — INSTRUMENT FOR PRE-ACCESSION ASSISTANCE (IPA III)

Figures

Title Chapter Article Item	Heading	MFF	2027 appropriations		Letter of amendment No. 1/2027		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
15 02 01	<i>Fundamentals, Union policies and people-to-people</i>							
15 02 01 01	Preparation for accession	6.0.21	623 569 824	669 782 330			623 569 824	669 782 330
15 02 01 02	Erasmus+ — Contribution from IPA III	6.0.21	58 443 486	58 513 777			58 443 486	58 513 777
	<i>Article 15 02 01 — Subtotal</i>		682 013 310	728 296 107			682 013 310	728 296 107
15 02 02	<i>Investment for Growth and Employment</i>							
15 02 02 01	Preparation for accession	6.0.21	850 341 835	798 346 436			850 341 835	798 346 436
15 02 02 02	Transition to the rules of the Union	6.0.21	178 525 119	15 000 000			178 525 119	15 000 000
15 02 02 03	IPA III — Provisioning of the common provisioning fund	6.0.21	285 846 165	247 180 703	-18 600 000	-18 600 000	267 246 165	228 580 703
	<i>Article 15 02 02 — Subtotal</i>		1 314 713 119	1 060 527 139	-18 600 000	-18 600 000	1 296 113 119	1 041 927 139
15 02 03	<i>Territorial and cross-border cooperation</i>	6.0.21	77 150 000	93 997 493			77 150 000	93 997 493
15 02 99	<i>Completion of previous programmes and activities</i>							
15 02 99 01	Completion of previous instruments for pre-accession assistance (prior to 2021)	6.0.21	p.m.	194 367 864			p.m.	194 367 864
	<i>Article 15 02 99 — Subtotal</i>		p.m.	194 367 864			p.m.	194 367 864
	Chapter 15 02 — Total		2 073 876 429	2 077 188 603	-18 600 000	-18 600 000	2 055 276 429	2 058 588 603

Remarks

Appropriations under this Chapter are intended to cover operational expenditure related to actions carried out under Regulation (EU) 2021/1529, which have the general objective to support its beneficiaries in adopting and implementing the political, institutional, legal, administrative, social and economic reforms required by those beneficiaries to comply with Union values and to progressively align to Union rules, standards, policies and practices with a view to Union membership, thereby contributing to their stability, security and prosperity.

In accordance with Articles 21, 22 and 24 of the Financial Regulation, contributions received from third countries (EFTA States pursuant to the Agreement on the European Economic Area, candidate countries and, if applicable, the Western Balkan potential candidates, or other third countries) for participating in Union programmes and any other assigned revenue entered in the statement of revenue give rise to the provision of corresponding appropriations and to implementation under this Chapter.

The related estimated amounts as well as the corresponding article or item of the statement of revenue are indicated, wherever possible, in the relevant budget lines.

Legal basis

Regulation (EU) 2021/1529 of the European Parliament and of the Council of 15 September 2021 establishing the Instrument for Pre-Accession assistance (IPA III) (OJ L 330, 20.9.2021, p. 1, ELI: <http://data.europa.eu/eli/reg/2021/1529/oj>).

Article 15 02 02 — Investment for Growth and Employment

Remarks

Appropriations under this Article are intended to cover actions to support IPA III beneficiaries in order to fulfil the following specific objectives:

- to strengthen economic and social development and cohesion, with particular attention to youth, including through quality education and employment policies, as well as supporting investment and private sector development, with a focus on small and medium-sized enterprises (SMEs) and on agriculture and rural development,
- to reinforce environmental protection, increase resilience to climate change, accelerate the shift towards a low-carbon economy and develop the digital economy and society, and to strengthen sustainable connectivity in all its dimensions.

Item 15 02 02 03 — IPA III — Provisioning of the common provisioning fund

Figures (Differentiated appropriations)

Draft Budget 2027		Letter of amendment No. 1/2027		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
285 846 165	247 180 703	-18 600 000	-18 600 000	267 246 165	228 580 703

Remarks

This appropriation is intended to provide the financial resources for the provisioning of the common provisioning fund for budgetary guarantees and financial assistance to IPA III beneficiaries. Assigned revenue may give rise to additional appropriations, also under budgetary guarantees or financial assistance from previous multiannual financial frameworks.

Legal basis

Regulation (EU, Euratom) 2024/2509 of the European Parliament and of the Council of 23 September 2024 on the financial rules applicable to the general budget of the Union (OJ L, 2024/2509, 26.9.2024, ELI: <http://data.europa.eu/eli/reg/2024/2509/oj>), and in particular Title X thereof.

Regulation (EU) 2021/947 of the European Parliament and of the Council of 9 June 2021 establishing the Neighbourhood, Development and International Cooperation Instrument – Global Europe, amending and repealing Decision No 466/2014/EU of the European Parliament and of the Council and repealing Regulation (EU) 2017/1601 of the European Parliament and of the Council and Council Regulation (EC, Euratom) No 480/2009 (OJ L 209, 14.6.2021, p. 1, ELI: <http://data.europa.eu/eli/reg/2021/947/oj>).

TITLE 16 — EXPENDITURE OUTSIDE THE ANNUAL CEILINGS SET OUT IN THE MULTIANNUAL FINANCIAL FRAMEWORK

Figures

Title Chapter	Heading	2027 appropriations		Letter of amendment No. 1/2027		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
16 01	Support administrative expenditure outside the annual ceilings set out in the Multiannual Financial Framework	42 273 232	42 273 232			42 273 232	42 273 232
16 02	Mobilisation of solidarity mechanisms (special instruments)	50 000 000	82 000 000			50 000 000	82 000 000
16 03	Support innovation in low-carbon technologies and processes under the Emission Trading System (ETS)	p.m.	p.m.			p.m.	p.m.
16 04	European Union guarantee for borrowing-and-lending operations	p.m.	p.m.			p.m.	p.m.
16 05	Other expenditure	p.m.	p.m.			p.m.	p.m.
16 06	Ukraine Facility	3 974 633 754	6 361 560 459			3 974 633 754	6 361 560 459
16 07	Ukraine Support Loan	1 150 000 000	1 150 000 000	-500 000 000	-500 000 000	650 000 000	650 000 000
	Title 16 — Total	5 216 906 986	7 635 833 691	-500 000 000	-500 000 000	4 716 906 986	7 135 833 691

CHAPTER 16 07 — UKRAINE SUPPORT LOAN

Figures

Title Chapter Article Item	Heading	MFF	2027 appropriations		Letter of amendment No. 1/2027		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
16 07 01	Debt service cost of Ukraine Support Loan	O.0.5	1 150 000 000	1 150 000 000	-500 000 000	-500 000 000	650 000 000	650 000 000
	Chapter 16 07 — Total		1 150 000 000	1 150 000 000	-500 000 000	-500 000 000	650 000 000	650 000 000

New Chapter

Legal basis

Council Decision (EU, Euratom) 2020/2053 of 14 December 2020 on the system of own resources of the European Union and repealing Decision 2014/335/EU, Euratom (OJ L 424, 15.12.2020, p. 1, ELI: <http://data.europa.eu/eli/dec/2020/2053/oj>).

Regulation (EU) 2026/467 of the European Parliament and of the Council of 24 February 2026 implementing enhanced cooperation on the establishment of the Ukraine Support Loan for 2026 and 2027 (OJ L, 2026/467, 26.2.2026, ELI: <http://data.europa.eu/eli/reg/2026/467/oj>).

Article 16 07 01 — Debt service cost of Ukraine Support Loan

Figures (Differentiated appropriations)

Draft Budget 2027		Letter of amendment No. 1/2027		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
1 150 000 000	1 150 000 000	-500 000 000	-500 000 000	650 000 000	650 000 000

New article

Remarks

This appropriation is intended to cover the costs associated with the funds borrowed on the capital markets and on behalf of the Union in the framework of the Ukraine Support Loan.

TITLE 20 — ADMINISTRATIVE EXPENDITURE OF THE EUROPEAN COMMISSION

Figures

Title Chapter	Heading	2027 appropriations	Letter of amendment No. 1/2027	New amount
20 01	Members, officials and temporary staff	3 121 592 256	58 926 100	3 180 518 356
20 02	Other staff and expenditure relating to persons	315 409 089	5 818 493	321 227 582
20 03	Administrative operating expenditure	992 372 232	6 646 000	999 018 232
20 04	Information and communication technology-related expenditure	253 485 736		253 485 736
20 10	Decentralised agencies	8 549 500	-5 549 500	3 000 000
	Title 20 — Total	4 691 408 813	65 841 093	4 757 249 906

CHAPTER 20 01 — MEMBERS, OFFICIALS AND TEMPORARY STAFF

Figures

Title Chapter Article Item	Heading	MFF	2027 appropriations	Letter of amendment No. 1/2027	New amount
20 01 01	Members				
20 01 01 01	Salaries, allowances and payments of Members of the institution	7.2.321	13 121 800	242 100	13 363 900
20 01 01 02	Other management expenditure of Members of the institution	7.2.321	3 435 000		3 435 000
20 01 01 03	Allowances of former Members	7.2.322	p.m.		p.m.
	<i>Article 20 01 01 — Subtotal</i>		16 556 800	242 100	16 798 900
20 01 02	Expenditure related to officials and temporary staff				
20 01 02 01	Remuneration and allowances — Headquarters and Representation offices	7.2.311	2 892 911 456	55 318 000	2 948 229 456
20 01 02 02	Expenses and allowances related to recruitment, transfers and termination of service — Headquarters and Representation offices	7.2.331	17 069 000	334 000	17 403 000
20 01 02 03	Remuneration and allowances — Union delegations	7.2.311	152 325 000	2 830 000	155 155 000
20 01 02 04	Expenses and allowances related to recruitment, transfers and termination of service — Union delegations	7.2.331	9 536 000	56 000	9 592 000
	<i>Article 20 01 02 — Subtotal</i>		3 071 841 456	58 538 000	3 130 379 456
20 01 03	Officials temporarily assigned to national civil services, to international organisations or to public or private institutions or undertakings	7.2.311	200 000		200 000
20 01 04	Officials in non-active status, retired in the interests of the service or dismissed	7.2.332	7 874 000	146 000	8 020 000
20 01 05	Personnel policy and management				
20 01 05 01	Medical service	7.2.334	6 000 000		6 000 000
20 01 05 02	Childcare facilities	7.2.334	5 970 000		5 970 000
20 01 05 03	Other social-related expenditure	7.2.334	7 569 000		7 569 000
20 01 05 04	Mobility	7.2.334	3 264 000		3 264 000
20 01 05 05	Competitions, selection and recruitment expenditure	7.2.331	2 317 000		2 317 000
	<i>Article 20 01 05 — Subtotal</i>		25 120 000		25 120 000
	Chapter 20 01 — Total		3 121 592 256	58 926 100	3 180 518 356

Article 20 01 01 — Members

Item 20 01 01 01 — Salaries, allowances and payments of Members of the institution

Figures (Non-Differentiated appropriations)

Draft Budget 2027	Letter of amendment No. 1/2027	New amount
13 121 800	242 100	13 363 900

Remarks

This appropriation is intended to cover:

- the basic salaries of Members of the Commission,
- the residence allowances of Members of the Commission,
- the family allowances of Members of the Commission, comprising:
 - household allowance,
 - dependent child allowance,
 - education allowance,
 - the representation allowances of Members of the Commission,
 - the employer's contribution towards insurance against occupational diseases and accidents for Members of the Commission,
 - birth grants,
 - in the event of the death of a Member of the Commission:
 - the deceased's full remuneration until the end of the third month following that in which the death occurred,
 - the costs of transporting the body to the deceased's place of origin,
 - the cost of weightings applied to the emoluments,
 - the cost of the weighting applied to the part of emoluments transferred to a country other than the country of employment,
 - the cost of any updates of remuneration during the financial year.

This appropriation is also intended to provide for any appropriation which may be required to cover:

- travel expenses due to Members of the Commission (including their families) on taking up duty or leaving the Commission,
- installation and resettlement allowances due to Members of the Commission on taking up duty or leaving the Commission,
- removal expenses due to Members of the Commission on taking up duty or leaving the Commission.

Legal basis

Council Regulation (EU) 2016/300 of 29 February 2016 determining the emoluments of EU high-level public office holders (OJ L 58, 4.3.2016, p. 1, ELI: <http://data.europa.eu/eli/reg/2016/300/oj>).

Regulation (EU, Euratom) 2024/2509 of the European Parliament and of the Council of 23 September 2024 on the financial rules applicable to the general budget of the Union (OJ L, 2024/2509, 26.9.2024, ELI: <http://data.europa.eu/eli/reg/2024/2509/oj>)

Article 20 01 02 — Expenditure related to officials and temporary staff

Item 20 01 02 01 — Remuneration and allowances — Headquarters and Representation offices

Figures (Non-Differentiated appropriations)

Draft Budget 2027	Letter of amendment No. 1/2027	New amount
2 892 911 456	55 318 000	2 948 229 456

Remarks

With the exception of staff serving in third countries, this appropriation is intended to cover, in respect of officials and temporary staff holding posts on the establishment plan:

- salaries, allowances and other payments related to salaries,
- accident and sickness insurance and other social security charges,
- unemployment insurance for temporary staff and payments to be made by the Commission to temporary staff to constitute or maintain pension rights for them in their country of origin,
- miscellaneous allowances and grants,
- in respect of officials and temporary staff, allowances for shift work or standby duty at the place of work or at home,
- allowances in the event of dismissal of a probationary official for obvious inadequacy,
- allowances in the event of cancellation by the Commission of the contract of a temporary staff member,
- reimbursement of expenditure on security measures at the homes of officials working in the Commission Representations in the Union and in Union delegations within the Union territory,
- flat-rate allowances and payments at hourly rates for overtime worked by officials in category AST which cannot be compensated, under the arrangements laid down, by free time,
- the cost of weightings applied to the remuneration of officials and temporary staff and the cost of weightings applied to the part of emoluments transferred to a country other than the country of employment,
- the cost of any updates of remuneration during the financial year.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue	60 173 000 3 2 0 1
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Legal basis

Staff Regulations of Officials of the European Union.

Conditions of Employment of Other Servants of the European Union.

Item 20 01 02 02 — Expenses and allowances related to recruitment, transfers and termination of service — Headquarters and Representation offices

Figures (Non-Differentiated appropriations)

Draft Budget 2027	Letter of amendment No. 1/2027	New amount
17 069 000	334 000	17 403 000

Remarks

With the exception of staff serving in third countries, this appropriation is intended to cover, in respect of officials and temporary staff holding posts on the establishment plan:

- travel expenses due to officials and temporary staff (including their families) on taking up duty, leaving the service or transfer to another place of employment,
- installation and resettlement allowances due to officials and temporary staff obliged to change their place of residence on taking up duty, on transfer to a new place of employment and on leaving the service and resettling elsewhere,
- removal expenses due to officials and temporary staff obliged to change their place of residence on taking up duty, on transfer to a new place of employment and on leaving the service and resettling elsewhere,
- daily subsistence allowance for officials and temporary staff who furnish evidence that they must change their place of residence on taking up duty or transfer to a new place of employment,
- transitional costs for officials assigned to posts in new Member States prior to accession who are requested to remain in service in those Member States following the accession date, and who will be entitled, exceptionally, to the same financial and material conditions applied by the Commission before accession, in accordance with Annex X to the Staff Regulations and the Conditions of Employment.

Legal basis

Staff Regulations of Officials of the European Union.

Conditions of Employment of Other Servants of the European Union.

Item 20 01 02 03 — Remuneration and allowances — Union delegations

Figures (Non-Differentiated appropriations)

Draft Budget 2027	Letter of amendment No. 1/2027	New amount
152 325 000	2 830 000	155 155 000

Remarks

This appropriation is intended to cover, in respect of officials and temporary staff holding posts on the Commission establishment plan in the Union delegations in third countries and at international organisations:

- salaries, allowances and payments related to salaries,
- accident and sickness insurance and other social security charges,
- unemployment insurance for temporary staff and payments to constitute or maintain pension rights for them in their country of origin,
- miscellaneous allowances and grants,
- overtime,
- the cost of weightings applied to the remuneration of officials and temporary staff,
- the cost of any updates of remuneration during the financial year.

Legal basis

Staff Regulations of Officials of the European Union.

Conditions of Employment of Other Servants of the European Union.

Item 20 01 02 04 — Expenses and allowances related to recruitment, transfers and termination of service — Union delegations

Figures (Non-Differentiated appropriations)

Draft Budget 2027	Letter of amendment No. 1/2027	New amount
9 536 000	56 000	9 592 000

Remarks

This appropriation is intended to cover, in respect of officials and temporary staff holding posts on the Commission establishment plan in the Union delegations in third countries and at international organisations:

- installation and resettlement allowances due to staff obliged to change their place of residence on taking up duty, on transfer to a new place of employment, and on leaving the service and resettling elsewhere,
- travel expenses due to staff (including members of their family) on taking up duty, leaving the service or transfer to another place of employment,
- removal expenses due to staff obliged to change their place of residence on taking up duty, on transfer to a new place of employment, and on leaving the service and resettling elsewhere.

Legal basis

Staff Regulations of Officials of the European Union.

Conditions of Employment of Other Servants of the European Union.

Article 20 01 04 — Officials in non-active status, retired in the interests of the service or dismissed

Figures (Non-Differentiated appropriations)

Draft Budget 2027	Letter of amendment No. 1/2027	New amount
7 874 000	146 000	8 020 000

Remarks

This appropriation is intended to cover allowances for officials:

- assigned non-active status following a reduction in the number of posts in the Commission,
- holding an AD 16, AD 15 or AD 14 grade post who are retired in the interests of the service,
- placed by decision of the appointing authority on leave in the interests of the service for organisational needs linked to the acquisition of new competences within the institutions.

It also covers expenditure arising from the application of the Council Regulations on special or temporary measures to terminate the service of officials or temporary staff.

This appropriation is also intended to cover the employer's contribution towards sickness insurance for persons in receipt of allowances for assignment of non-active status, retirement in the interest of the service or dismissal.

This appropriation is intended to cover the cost of any updates of allowances during the financial year.

Legal basis

Staff Regulations of Officials of the European Union.

Regulation (EU, Euratom) 2024/2509 of the European Parliament and of the Council of 23 September 2024 on the financial rules applicable to the general budget of the Union (OJ L, 2024/2509, 26.9.2024, ELI: <http://data.europa.eu/eli/reg/2024/2509/oj>)

CHAPTER 20 02 — OTHER STAFF AND EXPENDITURE RELATING TO PERSONS

Figures

Title Chapter Article Item	Heading	MFF	2027 appropriations	Letter of amendment No. 1/2027	New amount
20 02 01	External personnel — Headquarters				
20 02 01 01	Contract staff	7.2.312	115 347 871	3 985 745	119 333 616
20 02 01 02	Agency staff and technical and administrative assistance in support of different activities	7.2.312	11 970 370	123 382	12 093 752
20 02 01 03	National civil servants temporarily assigned to the institution	7.2.312	52 437 678	965 366	53 403 044
	<i>Article 20 02 01 — Subtotal</i>		179 755 919	5 074 493	184 830 412
20 02 02	External personnel — Commission Representations				
20 02 02 01	Contract staff	7.2.312	22 320 000	380 000	22 700 000
20 02 02 02	Local agents	7.2.312	1 100 000		1 100 000
20 02 02 03	Agency staff	7.2.312	550 000		550 000
20 02 02 04	Overtime external personnel	7.2.312	10 000		10 000
	<i>Article 20 02 02 — Subtotal</i>		23 980 000	380 000	24 360 000
20 02 03	External personnel — Union delegations				
20 02 03 01	Contract staff	7.2.312	1 397 000	22 000	1 419 000
20 02 03 02	Local staff	7.2.312	12 223 000		12 223 000

Title Chapter Article Item	Heading	MFF	2027 appropriations	Letter of amendment No. 1/2027	New amount
20 02 03 03	Agency staff	7.2.312	131 000		131 000
20 02 03 04	Training of junior experts and seconded national experts	7.2.312	2 804 000		2 804 000
20 02 03 05	Expenses of other staff and payment for other services	7.2.312	534 000		534 000
	<i>Article 20 02 03 — Subtotal</i>		17 089 000	22 000	17 111 000
20 02 04	Cost of organising graduate traineeships with the institution	7.2.312	14 284 000	243 000	14 527 000
20 02 05	Special advisers	7.2.312	1 758 000	26 000	1 784 000
20 02 06	Other management expenditure — Headquarters				
20 02 06 01	Mission and representation expenses	7.2.361	38 223 000	41 700	38 264 700
20 02 06 02	Meetings, expert groups and conference's expenses	7.2.362	10 739 920		10 739 920
20 02 06 03	Meetings of committees	7.2.362	4 900 250		4 900 250
20 02 06 04	Studies and consultations	7.2.374	5 550 000		5 550 000
20 02 06 05	Further training and management training	7.2.333	10 936 000	31 300	10 967 300
	<i>Article 20 02 06 — Subtotal</i>		70 349 170	73 000	70 422 170
20 02 07	Other management expenditure — Union delegations				
20 02 07 01	Mission and representation expenses	7.2.361	5 483 000		5 483 000
20 02 07 02	Further training	7.2.333	400 000		400 000
	<i>Article 20 02 07 — Subtotal</i>		5 883 000		5 883 000
20 02 08	Language courses	7.2.333	2 310 000		2 310 000
	Chapter 20 02 — Total		315 409 089	5 818 493	321 227 582

Article 20 02 01 — External personnel — Headquarters

Item 20 02 01 01 — Contract staff

Figures (Non-Differentiated appropriations)

Draft Budget 2027	Letter of amendment No. 1/2027	New amount
115 347 871	3 985 745	119 333 616

Remarks

This appropriation is intended to cover the following expenditure incurred within the Union territory:

- the remuneration of contract staff (within the meaning of the Conditions of Employment of Other Servants of the European Union), employer's contributions to social welfare for contract staff and the impact of weightings applicable to the remuneration of such staff,
- a sum to cover the remuneration of contract staff acting as guides for persons with disabilities,
- the cost of any updates of remuneration during the financial year.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other countries	91 150 000 6 0 1, 6 0 2, 6 0 3, 6 0 4, 6 0 9, 6 1 1, 6 1 2, 6 6 1 2
Other assigned revenue	25 101 384 3 2 0 2

Legal basis

Staff Regulations of Officials of the European Union.

Conditions of Employment of Other Servants of the European Union.

Rules governing designation and remuneration and other financial conditions adopted by the Commission.

Council Directive 2000/78/EC of 27 November 2000 establishing a general framework for equal treatment in employment and occupation (OJ L 303, 2.12.2000, p. 16, ELI: <http://data.europa.eu/eli/dir/2000/78/oj>).

Decision of the Bureau of the European Parliament of 22 June 2005 on the Code of good practice for the employment of people with disabilities.

Item 20 02 01 02 — Agency staff and technical and administrative assistance in support of different activities

Figures (Non-Differentiated appropriations)

Draft Budget 2027	Letter of amendment No. 1/2027	New amount
11 970 370	123 382	12 093 752

Remarks

This appropriation is intended to cover the following expenditure incurred within the Union territory:

- the employment of agency staff, particularly clerical staff and shorthand typists,
- expenditure on staff included in service contracts for technical and administrative work and the supply of intellectual services, and expenditure on buildings and equipment and operating costs relating to this type of staff,
- the cost of any updates of remuneration during the financial year.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	225 900 6 6 0 0
Other assigned revenue	340 000 3 2 0 1

Item 20 02 01 03 — National civil servants temporarily assigned to the institution

Figures (Non-Differentiated appropriations)

Draft Budget 2027	Letter of amendment No. 1/2027	New amount
52 437 678	965 366	53 403 044

Remarks

This appropriation is intended to cover the following expenditure incurred within the Union territory:

- the cost of national civil servants or other experts on secondment or temporary assignment to the Commission or called for short consultations, particularly to draft legislation on harmonisation in various areas; exchanges are also organised to allow uniform application of Union legislation by the Member States,
- the cost of any updates of remuneration during the financial year.

Article 20 02 02 — External personnel — Commission Representations

Item 20 02 02 01 — Contract staff

Figures (Non-Differentiated appropriations)

Draft Budget 2027	Letter of amendment No. 1/2027	New amount
22 320 000	380 000	22 700 000

Remarks

This appropriation is intended to cover remuneration and the Commission's social security contributions in respect of contract staff employed in the Commission Representations in the Union.

Legal basis

Conditions of Employment of Other Servants of the European Union.

Article 20 02 03 — External personnel — Union delegations

Item 20 02 03 01 — Contract staff

Figures (Non-Differentiated appropriations)

Draft Budget 2027	Letter of amendment No. 1/2027	New amount
1 397 000	22 000	1 419 000

Remarks

With respect to external personnel of the Commission posted in Union delegations in third countries and at international organisations, this appropriation is intended to cover:

- the remuneration of contract staff, and the social security charges and benefits to be met by the employer,
- installation and resettlement allowances due to contract staff obliged to change their place of residence on taking up duty, on transfer to a new place of employment, and on leaving the service and resettling elsewhere,
- travel expenses due to contract staff (including members of their family) on taking up duty, leaving the service or transfer to another place of employment,
- removal expenses due to contract staff obliged to change their place of residence on taking up duty, on transfer to a new place of employment, and on leaving the service and resettling elsewhere.

Legal basis

Staff Regulations of Officials of the European Union.

Conditions of Employment of Other Servants of the European Union.

Article 20 02 04 — Cost of organising graduate traineeships with the institution

Figures (Non-Differentiated appropriations)

Draft Budget 2027	Letter of amendment No. 1/2027	New amount
14 284 000	243 000	14 527 000

Remarks

This appropriation is intended to cover the costs of in-service traineeships for university graduates. Such traineeships are designed to provide graduates with a first-hand experience of the workings of the Commission, and the Union in general, including an understanding of the objectives and goals of the Union's integration processes and policies, and an opportunity to enhance their knowledge through practical work experience at the Commission.

This appropriation covers the payment of monthly grants and other related costs of the traineeships programme, such as accident and sickness insurance, travel allowance and other travel costs, technical support, communication activities and events (such as training activities, digital services linked to online events, visits, promotional materials, daily allowance or subsistence costs, hosting and reception costs).

The selection of trainees is based on objective and transparent criteria.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue	3 704 832 3 2 0 2
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Article 20 02 05 — Special advisers

Figures (Non-Differentiated appropriations)

Draft Budget 2027	Letter of amendment No. 1/2027	New amount
1 758 000	26 000	1 784 000

Remarks

This appropriation is intended to cover the remuneration of special advisers, their mission expenses and the Commission's accident insurance contributions.

Legal basis

Conditions of Employment of Other Servants of the European Union.

Article 20 02 06 — Other management expenditure — Headquarters

Item 20 02 06 01 — Mission and representation expenses

Figures (Non-Differentiated appropriations)

Draft Budget 2027	Letter of amendment No. 1/2027	New amount
38 223 000	41 700	38 264 700

Remarks

This appropriation is intended to cover the following decentralised operating expenditure:

Missions:

- travel expenses, including ancillary costs relating to tickets and reservations, daily subsistence allowances and additional or exceptional expenditure incurred in connection with missions by Commission staff covered by the Staff Regulations and by national or international experts or officials seconded to Commission departments (refunds of mission expenses paid for the account of other Union institutions or bodies and for third parties will constitute assigned expenditure). Where the option is available, the Commission will use airlines covered by collective bargaining agreements and complying with the relevant ILO conventions.

Representation expenses:

- reimbursement of the costs incurred by persons officially representing the Commission (reimbursement is not possible for expenses incurred in the performance of representation duties vis-à-vis staff of the Commission or other Union institutions).

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	326 735 6 6 0 0
Other assigned revenue	1 771 348 3 2 0 2

Legal basis

Staff Regulations of Officials of the European Union.

Conditions of Employment of Other Servants of the European Union.

Item 20 02 06 05 — Further training and management training

Figures (Non-Differentiated appropriations)

Draft Budget 2027	Letter of amendment No. 1/2027	New amount
10 936 000	31 300	10 967 300

Remarks

This appropriation is intended to cover the following expenditure:

- expenditure on general training designed to improve the skills of the staff and the performance and efficiency of the Commission,
- fees for experts employed to identify training needs, design, develop and hold courses and evaluate and monitor results,
- fees for consultants in various fields, in particular organisational methods, management, strategy, quality assurance and personnel management,
- expenditure incurred in designing, holding and evaluating the training organised by the Commission in the form of courses, seminars and conferences (course instructors or speakers and their travel and subsistence expenses, and teaching materials),
- the cost of attending external training and of joining the relevant professional organisations,
- expenditure related to the practical aspects of organising such courses and the use of premises and transport and the cost of food and accommodation for the participants of residential courses,
- training expenditure related to publications and information, associated internet sites and the purchase of teaching equipment, subscriptions and licences for distance teaching, books, press and multimedia products,
- financing teaching aids.

This appropriation is also intended to cover expenditure relating to very specific support actions for staff interpreters, such as thematic training, linguistic stays, and refresher or intensive courses.

Under the agreement on working conditions for conference interpreting agents (ACIs), this category of interpreters has access to limited support for language training (i.e. language stay bursaries and training vouchers).

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue	1 900 000 3 2 0 2
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Legal basis

Staff Regulations of Officials of the European Union.

Regulation (EU, Euratom) 2024/2509 of the European Parliament and of the Council of 23 September 2024 on the financial rules applicable to the general budget of the Union (OJ L, 2024/2509, 26.9.2024, ELI: <http://data.europa.eu/eli/reg/2024/2509/oj>).

Reference acts

Commission internal directive; Conclusion 252/08 of 15 February 2008 — Agreement on working conditions and the pecuniary regime for conference interpreting agents (ACIs) recruited by the institutions of the European Union.

CHAPTER 20 03 — ADMINISTRATIVE OPERATING EXPENDITURE

Figures

Title Chapter Article Item	Heading	MFF	2027 appropriations	Letter of amendment No. 1/2027	New amount
20 03 01	Infrastructure and logistics — Brussels				
20 03 01 01	Acquisition and renting of buildings	7.2.351	142 534 000	96 000	142 630 000
20 03 01 02	Expenditure related to buildings	7.2.352	122 057 000		122 057 000
20 03 01 03	Equipment and furniture	7.2.381	15 789 000		15 789 000

Title Chapter Article Item	Heading	MFF	2027 appropriations	Letter of amendment No. 1/2027	New amount
20 03 01 04	Services and other operating expenditure	7.2.383	8 465 000		8 465 000
	<i>Article 20 03 01 — Subtotal</i>		288 845 000	96 000	288 941 000
20 03 02	Infrastructure and logistics — Luxembourg				
20 03 02 01	Acquisition and renting of buildings	7.2.351	48 979 000		48 979 000
20 03 02 02	Expenditure related to buildings	7.2.352	16 455 000		16 455 000
20 03 02 03	Equipment and furniture	7.2.381	788 000		788 000
20 03 02 04	Services and other operating expenditure	7.2.383	980 500		980 500
	<i>Article 20 03 02 — Subtotal</i>		67 202 500		67 202 500
20 03 03	Infrastructure and logistics — Grange				
20 03 03 01	Acquisition and renting of buildings	7.2.351	115 000		115 000
20 03 03 02	Expenditure related to buildings	7.2.352	1 718 000		1 718 000
20 03 03 03	Equipment and furniture	7.2.381	215 000		215 000
20 03 03 04	Services and other operating expenditure	7.2.383	7 000		7 000
	<i>Article 20 03 03 — Subtotal</i>		2 055 000		2 055 000
20 03 04	Infrastructure and logistics — Commission Representations				
20 03 04 01	Acquisition and renting of buildings	7.2.351	11 021 000		11 021 000
20 03 04 02	Expenditure related to buildings	7.2.352	10 312 000		10 312 000
20 03 04 03	Equipment and furniture	7.2.381	1 557 000		1 557 000
20 03 04 04	Services and other operating expenditure	7.2.383	465 400		465 400
	<i>Article 20 03 04 — Subtotal</i>		23 355 400		23 355 400
20 03 05	Infrastructure and logistics — Union delegations				
20 03 05 01	Acquisition, renting and related expenditure	7.2.351	23 809 000		23 809 000
20 03 05 02	Expenditure related to buildings	7.2.352	201 000		201 000
20 03 05 03	Equipment and furniture	7.2.381	221 000		221 000
	<i>Article 20 03 05 — Subtotal</i>		24 231 000		24 231 000
20 03 06	Commission building projects — Advance payments	7.2.351	p.m.		p.m.
20 03 07	Security and control expenditure				
20 03 07 01	Security and monitoring — Headquarters	7.2.353	21 605 000		21 605 000
20 03 07 02	Guarding of buildings — Brussels	7.2.353	41 042 000		41 042 000

Title Chapter Article Item	Heading	MFF	2027 appropriations	Letter of amendment No. 1/2027	New amount
20 03 07 03	Guarding of buildings — Luxembourg	7.2.353	12 726 000		12 726 000
20 03 07 04	Security — Grange	7.2.353	620 000		620 000
20 03 07 05	Security — Commission Representations	7.2.353	3 775 000		3 775 000
20 03 07 06	Security — Union delegations	7.2.353	6 570 165		6 570 165
	<i>Article 20 03 07 — Subtotal</i>		86 338 165		86 338 165
20 03 08	Publications and information				
20 03 08 01	Publications	7.2.372	2 312 000		2 312 000
20 03 08 02	Acquisition of data, research and information resources in support of evidence-based policymaking	7.2.373	2 997 000		2 997 000
20 03 08 03	Purchase of information	7.2.373	4 106 920		4 106 920
20 03 08 04	Union contribution for operation of the historical archives of the Union	7.2.383	1 705 427		1 705 427
	<i>Article 20 03 08 — Subtotal</i>		11 121 347		11 121 347
20 03 09	Legal-related expenditure				
20 03 09 01	Legal advice, litigation and infringements — Legal expenses	7.2.383	4 300 000		4 300 000
20 03 09 02	Legal expenses — Commission Representations	7.2.383	5 000		5 000
20 03 09 03	Damages	7.2.383	75 000		75 000
20 03 09 04	Requests for damages resulting from legal proceedings against the Commission's decisions in the field of competition policy	7.2.383	p.m.		p.m.
	<i>Article 20 03 09 — Subtotal</i>		4 380 000		4 380 000
20 03 10	Treasury-related expenditure				
20 03 10 01	Financial charges	7.2.383	455 226		455 226
20 03 10 02	Treasury management	7.2.383	p.m.		p.m.
20 03 10 03	Exceptional crisis expenditure	7.2.383	p.m.		p.m.
	<i>Article 20 03 10 — Subtotal</i>		455 226		455 226
20 03 11	Interpretation				
20 03 11 01	Interpretation expenditure	7.2.382	15 670 000		15 670 000
20 03 11 02	Professional support	7.2.382	155 000	59 000	214 000
20 03 11 03	Interinstitutional cooperation — Interpretation	7.2.382	82 000	60 000	142 000
	<i>Article 20 03 11 — Subtotal</i>		15 907 000	119 000	16 026 000
20 03 12	Conferences organisation				
20 03 12 01	Technical equipment and services for the	7.2.381	14 000 000		14 000 000

Title Chapter Article Item	Heading	MFF	2027 appropriations	Letter of amendment No. 1/2027	New amount
20 03 12 02	Commission conference rooms				
	Expenditure for conferences organisation	7.2.362	p.m.		p.m.
	<i>Article 20 03 12 — Subtotal</i>		14 000 000		14 000 000
20 03 13	Translation				
20 03 13 01	Translation expenditure	7.2.382	19 000 000		19 000 000
20 03 13 02	Interinstitutional cooperation — Translation	7.2.382	p.m.		p.m.
	<i>Article 20 03 13 — Subtotal</i>		19 000 000		19 000 000
20 03 14	Various contributions				
20 03 14 01	Euratom contribution for operation of the Euratom Supply Agency	7.2.383	331 621		331 621
20 03 14 72	European Research Executive Agency — Contribution for the implementation of the Research Programme of the Research Fund for Coal and Steel and non-research programmes	7.2.383	2 354 692		2 354 692
	<i>Article 20 03 14 — Subtotal</i>		2 686 313		2 686 313
20 03 15	Interinstitutional offices				
20 03 15 01	Publications Office	7.2.3	124 053 752	1 744 000	125 797 752
20 03 15 02	European Personnel Selection Office	7.2.3	30 952 114	320 000	31 272 114
	<i>Article 20 03 15 — Subtotal</i>		155 005 866	2 064 000	157 069 866
20 03 16	Administrative offices				
20 03 16 01	Office for Administration and Payment of Individual Entitlements	7.2.3	61 532 017	1 032 000	62 564 017
20 03 16 02	Office for Infrastructure and Logistics — Brussels	7.2.3	106 768 674	1 850 000	108 618 674
20 03 16 03	Office for Infrastructure and Logistics — Luxembourg	7.2.3	34 630 250	468 000	35 098 250
	<i>Article 20 03 16 — Subtotal</i>		202 930 941	3 350 000	206 280 941
20 03 17	European Anti-Fraud Office (OLAF)	7.2.3	74 658 474	1 017 000	75 675 474
20 03 18	Expenditure resulting from the mandate of the Supervisory Committee of the European Anti-Fraud Office	7.2.362	200 000		200 000
	Chapter 20 03 — Total		992 372 232	6 646 000	999 018 232

Article 20 03 01 — Infrastructure and logistics — Brussels

Item 20 03 01 01 — Acquisition and renting of buildings

Figures (Non-Differentiated appropriations)

Draft Budget 2027	Letter of amendment No. 1/2027	New amount
142 534 000	96 000	142 630 000

Remarks

This appropriation is intended to cover the following expenditure incurred within the Union territory:

- rent and ground rent relating to occupied buildings or parts of buildings, and the hire of conference rooms, storerooms, garages and parking facilities,
- the costs of purchase or lease-purchase of buildings,
- the construction of buildings.

Appropriations to cover the equivalent expenditure in respect of research are entered under various items of the titles concerned. This appropriation covers expenditure incurred within the Union territory, excluding the Commission Representations in the Union.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

EFTA-EEA	280 557 6 6 0 0
Other assigned revenue	30 018 000 3 1 0, 3 2 0 2, 4 0 0 0

Legal basis

Regulation (EU, Euratom) 2024/2509 of the European Parliament and of the Council of 23 September 2024 on the financial rules applicable to the general budget of the Union (OJ L, 2024/2509, 26.9.2024, ELI: <http://data.europa.eu/eli/reg/2024/2509/oj>).

Article 20 03 11 — Interpretation

Item 20 03 11 02 — Professional support

Figures (Non-Differentiated appropriations)

Draft Budget 2027	Letter of amendment No. 1/2027	New amount
155 000	59 000	214 000

Remarks

This appropriation is intended to cover expenditure relating to activities enabling the recruitment of a sufficient number of qualified conference interpreters, particularly for certain language combinations, and to finance specific language enhancement support for conference interpreters.

On the external side, this includes, in particular, grants to universities, training for trainers and educational support programmes, together with student scholarships.

Under the agreement on working conditions for conference interpreting agents (ACIs), this category of interpreters has access to limited support for language training (i.e. language stay bursaries and training vouchers) as they are assimilated to contract agents for days during which they under contract with the Commission.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue	321 300 3 2 0 2
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Legal basis

Staff Regulations of Officials of the European Union.

Regulation (EU, Euratom) 2024/2509 of the European Parliament and of the Council of 23 September 2024 on the financial rules applicable to the general budget of the Union (OJ L, 2024/2509, 26.9.2024, ELI: <http://data.europa.eu/eli/reg/2024/2509/oj>).

Reference acts

Commission internal directive; Conclusion 252/08 of 15 February 2008 — Agreement on working conditions and the pecuniary regime for conference interpreting agents (ACIs) recruited by the institutions of the European Union.

Item 20 03 11 03 — Interinstitutional cooperation — Interpretation

Figures (Non-Differentiated appropriations)

Draft Budget 2027	Letter of amendment No. 1/2027	New amount
82 000	60 000	142 000

Remarks

This appropriation is intended to finance Commission expenditure for cooperation and outreach activities of inter-institutional dimension in the linguistic field, including those organised in the context of the Interinstitutional Committee for Translation and Interpretation.

The actions that can be financed include professional support tools, other inter-institutional projects, events and meetings related to the promotion of multilingualism and communication actions such as the Commission participation in international events focused on the linguistic professions.

Article 20 03 15 — Interinstitutional offices

Item 20 03 15 01 — Publications Office

Figures (Non-Differentiated appropriations)

Draft Budget 2027	Letter of amendment No. 1/2027	New amount
124 053 752	1 744 000	125 797 752

Remarks

The amount entered corresponds to the appropriations for the Publications Office of the European Union set out in detail in the specific annex to this section.

On the basis of the Publications Office’s cost-accounting forecasts, the cost of the services it will perform for each institution is estimated as follows:

European Parliament	10 681 322	8,49 %
Council of the European Union	7 215 546	5,74 %
European Commission	77 761 650	61,81%
Court of Justice of the European Union	7 216 374	5,74 %
European Court of Auditors	859 908	0,68 %
European Economic and Social Committee	604 788	0,48 %
European Committee of the Regions	317 980	0,25 %
Agencies	17 276 928	13,73%
Other	3 863 256	3,07 %
Total	125 797 752	100,00 %

This appropriation is intended to cover the costs borne by the Publications Office as official provider of publishing services to all institutions, bodies and agencies established by or under the Treaties. As such, the Publications Office constitutes the central point of access to Union law, and also to publications, open data, research results, procurement notices and other official information.

Its mission is to support Union policies as a centre of excellence for information, data and knowledge management, and to ensure that this broad range of information is made available to the public as accessible and reusable data to facilitate transparency, economic activity, and the diffusion of knowledge.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue	3 000 000 6 0 1 0
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Legal basis

Decision 2009/496/EC, Euratom of the European Parliament, the European Council, the Council, the Commission, the Court of Justice, the Court of Auditors, the European Economic and Social Committee and the Committee of the Regions of 26 June 2009 on the organisation and operation of the Publications Office of the European Union (OJ L 168, 30.6.2009, p. 41, ELI: <http://data.europa.eu/eli/dec/2009/496/oj>).

Regulation (EU, Euratom) 2024/2509 of the European Parliament and of the Council of 23 September 2024 on the financial rules applicable to the general budget of the Union (OJ L, 2024/2509, 26.9.2024, ELI: <http://data.europa.eu/eli/reg/2024/2509/oj>), and in particular Articles 64 to 67 thereof.

Item 20 03 15 02 — European Personnel Selection Office

Figures (Non-Differentiated appropriations)

Draft Budget 2027	Letter of amendment No. 1/2027	New amount
30 952 114	320 000	31 272 114

Remarks

The amount entered corresponds to the appropriations for the European Personnel Selection Office set out in detail in the specific annex to this section.

Legal basis

Decision 2002/620/EC of the European Parliament, the Council, the Commission, the Court of Justice, the Court of Auditors, the Economic and Social Committee, the Committee of the Regions and the European Ombudsman of 25 July 2002 establishing a European Communities Personnel Selection Office (OJ L 197, 26.7.2002, p. 53, ELI: <http://data.europa.eu/eli/dec/2002/620/oj>).

Decision 2005/119/EC of the Secretaries-General of the European Parliament, the Council, the Commission, the Court of Justice, the Court of Auditors, the European Economic and Social Committee and the Committee of the Regions and the Representative of the European Ombudsman of 26 January 2005 on the organisation and running of the European Administrative School (OJ L 37, 10.2.2005, p. 17, ELI: [http://data.europa.eu/eli/dec/2005/119\(1\)/oj](http://data.europa.eu/eli/dec/2005/119(1)/oj)).

Article 20 03 16 — Administrative offices

Item 20 03 16 01 — Office for Administration and Payment of Individual Entitlements

Figures (Non-Differentiated appropriations)

Draft Budget 2027	Letter of amendment No. 1/2027	New amount
61 532 017	1 032 000	62 564 017

Remarks

The amount entered corresponds to the appropriations for the Office for the Administration and Payment of Individual Entitlements (PMO) set out in detail in the specific annex to this section.

In accordance with Regulation (EU, Euratom) No 883/2013 of the European Parliament and of the Council of 11 September 2013 concerning investigations conducted by the European Anti-Fraud Office (OLAF) and repealing Regulation (EC) No 1073/1999 of the European Parliament and of the Council and Council Regulation (Euratom) No 1074/1999 (OJ L 248, 18.9.2013, p. 1, ELI: <http://data.europa.eu/eli/reg/2013/883/oj>), the appropriations for, and staff of, the Supervisory Committee of the European Anti-Fraud Office and its secretariat are entered in the budget and establishment plan of the PMO.

For the sake of transparency, the resources made available to the secretariat of Supervisory Committee of the European Anti-Fraud Office in the PMO's budget can be identified. Based on a secretariat of seven permanent posts and an allocation for one member of contract staff, the appropriations for the operation of the secretariat of Supervisory Committee of the European Anti-Fraud Office would amount to approximately EUR 1 000 000. This amount covers expenditure on staff costs, training, missions, internal meetings, buildings and IT.

The expenditure resulting from the mandate of the members of the Supervisory Committee of the European Anti-Fraud Office is covered by appropriations of EUR 200 000 in Article 20 03 18.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue	15 956 245 6 0 1 0
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Legal basis

Commission Decision 2003/522/EC of 6 November 2002 establishing an Office for the administration and payment of individual entitlements (OJ L 183, 22.7.2003, p. 30, ELI: <http://data.europa.eu/eli/dec/2003/522/oj>).

Regulation (EU, Euratom) 2024/2509 of the European Parliament and of the Council of 23 September 2024 on the financial rules applicable to the general budget of the Union (OJ L, 2024/2509, 26.9.2024, ELI: <http://data.europa.eu/eli/reg/2024/2509/oj>), and in particular Articles 64 to 67 thereof.

Item 20 03 16 02 — Office for Infrastructure and Logistics — Brussels

Figures (Non-Differentiated appropriations)

Draft Budget 2027	Letter of amendment No. 1/2027	New amount
106 768 674	1 850 000	108 618 674

Remarks

The amount entered corresponds to the appropriations for the Office for Infrastructure and Logistics in Brussels set out in detail in the specific annex to this section.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue	16 157 353 6 0 1 0
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Legal basis

Commission Decision 2003/523/EC of 6 November 2002 establishing the Office for infrastructure and logistics in Brussels (OJ L 183, 22.7.2003, p. 35, ELI: <http://data.europa.eu/eli/dec/2003/523/oj>).

Regulation (EU, Euratom) 2024/2509 of the European Parliament and of the Council of 23 September 2024 on the financial rules applicable to the general budget of the Union (OJ L, 2024/2509, 26.9.2024, ELI: <http://data.europa.eu/eli/reg/2024/2509/oj>), and in particular Articles 64 to 67 thereof.

Item 20 03 16 03 — Office for Infrastructure and Logistics — Luxembourg

Figures (Non-Differentiated appropriations)

Draft Budget 2027	Letter of amendment No. 1/2027	New amount
34 630 250	468 000	35 098 250

Remarks

The amount entered corresponds to the appropriations for the Office for Infrastructure and Logistics in Luxembourg set out in detail in the specific annex to this section.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue	2 370 796 6 0 1 0
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Legal basis

Commission Decision 2003/524/EC of 6 November 2002 establishing the Office for infrastructure and logistics in Luxembourg (OJ L 183, 22.7.2003, p. 40, ELI: <http://data.europa.eu/eli/dec/2003/524/oj>).

Regulation (EU, Euratom) 2024/2509 of the European Parliament and of the Council of 23 September 2024 on the financial rules applicable to the general budget of the Union (OJ L, 2024/2509, 26.9.2024, ELI: <http://data.europa.eu/eli/reg/2024/2509/oj>), and in particular Articles 64 to 67 thereof.

Article 20 03 17 — European Anti-Fraud Office (OLAF)

Figures (Non-Differentiated appropriations)

Draft Budget 2027	Letter of amendment No. 1/2027	New amount
74 658 474	1 017 000	75 675 474

Remarks

This appropriation is intended to cover expenditure relating to the European Anti-Fraud Office (OLAF), including for OLAF staff posted in Union delegations, the objective of which is to combat fraud within an interinstitutional framework. Appropriations are set out in detail in the specific annex to this section.

Legal basis

Commission Decision 1999/352/EC, ECSC, Euratom of 28 April 1999 establishing the European Anti-fraud Office (OLAF) (OJ L 136, 31.5.1999, p. 20, ELI: <http://data.europa.eu/eli/dec/1999/352/oj>), and in particular Article 4 and Article 6(3) thereof.

Regulation (EU, Euratom) No 883/2013 of the European Parliament and of the Council of 11 September 2013 concerning investigations conducted by the European Anti-Fraud Office (OLAF) and repealing Regulation (EC) No 1073/1999 of the European Parliament and of the Council and Council Regulation (Euratom) No 1074/1999 (OJ L 248, 18.9.2013, p. 1, ELI: <http://data.europa.eu/eli/reg/2013/883/oj>).

Regulation (EU, Euratom) 2024/2509 of the European Parliament and of the Council of 23 September 2024 on the financial rules applicable to the general budget of the Union (OJ L, 2024/2509, 26.9.2024, ELI: <http://data.europa.eu/eli/reg/2024/2509/oj>).

CHAPTER 20 10 — DECENTRALISED AGENCIES

Figures

Title Chapter Article Item	Heading	MFF	2027 appropriations	Letter of amendment No. 1/2027	New amount
20 10 01	<i>Translation Centre for bodies of the European Union</i>	7.2.39DAG	8 549 500	-5 549 500	3 000 000
	Chapter 20 10 — Total		8 549 500	-5 549 500	3 000 000

Article 20 10 01 — Translation Centre for bodies of the European Union

Figures (Non-Differentiated appropriations)

Draft Budget 2027	Letter of amendment No. 1/2027	New amount
8 549 500	-5 549 500	3 000 000

Remarks

This appropriation is intended to cover staff and administrative expenditure (Titles 1 and 2), and operational expenditure (Title 3) of the Translation Centre for bodies of the European Union.

The budgetary resources of the Translation Centre consist of financial contributions from the agencies for which it works and the institutions and bodies with which it cooperates, without prejudice to other revenue.

The amounts repaid in accordance with Article 17 of Commission Delegated Regulation (EU) 2019/715 of 18 December 2018 on the framework financial regulation for the bodies set up under the TFEU and Euratom Treaty and referred to in Article 70 of Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council (OJ L 122, 10.5.2019, p. 1, ELI: http://data.europa.eu/eli/reg_del/2019/715/oj) constitute assigned revenue (Article 21(3), point (b), of the Financial Regulation) to be charged to Item 6 6 0 0 of the general statement of revenue.

The establishment plan of the Translation Centre is set out in Annex ‘Staff’ to this section.

Legal basis

Council Regulation (EC) No 2965/94 of 28 November 1994 setting up a Translation Centre for bodies of the European Union (OJ L 314, 7.12.1994, p. 1, ELI: <http://data.europa.eu/eli/reg/1994/2965/oj>).

Reference acts

Declaration of the representatives of the Governments of the Member States meeting in Brussels on 29 October 1993 at Head of State or Government level.

TITLE 21 — EUROPEAN SCHOOLS AND PENSIONS

Figures

Title Chapter	Heading	2027 appropriations	Letter of amendment No. 1/2027	New amount
21 01	Pensions	3 178 852 000	62 453 000	3 241 305 000
21 02	European Schools	284 666 747	8 496 186	293 162 933
	Title 21 — Total	3 463 518 747	70 949 186	3 534 467 933

CHAPTER 21 01 — PENSIONS

Figures

Title Chapter Article Item	Heading	MF	2027 appropriations	Letter of amendment No. 1/2027	New amount
21 01 01	<i>Pensions and allowances</i>	7.1.11	3 106 806 000	61 120 000	3 167 926 000
21 01 02	<i>Pensions of former Members — Institutions</i>				
21 01 02 01	Pensions of former Members of the European Parliament	7.1.121	25 445 000	473 000	25 918 000
21 01 02 02	Pensions of former Presidents of the European Council and of former Secretaries-General of the Council of the European Union	7.1.122	922 000	18 000	940 000
21 01 02 03	Pensions of former Members of the Commission	7.1.123	14 144 000	264 000	14 408 000
21 01 02 04	Pensions of former Members of the Court of Justice of the European Union	7.1.124	22 121 000	402 000	22 523 000
21 01 02 05	Pensions of former Members of the Court of Auditors	7.1.125	8 520 000	158 000	8 678 000
21 01 02 06	Pensions of former European Ombudsmen	7.1.128	494 000	11 000	505 000
21 01 02 07	Pensions of former European Data Protection Supervisors	7.1.129	400 000	7 000	407 000
	<i>Article 21 01 02 — Subtotal</i>		72 046 000	1 333 000	73 379 000
	Chapter 21 01 — Total		3 178 852 000	62 453 000	3 241 305 000

Article 21 01 01 — Pensions and allowances

Figures (Non-Differentiated appropriations)

Draft Budget 2027	Letter of amendment No. 1/2027	New amount
3 106 806 000	61 120 000	3 167 926 000

Remarks

This appropriation is intended to cover:

- retirement pensions of officials, temporary and contractual staff of all the institutions and agencies of the Union, including those paid from research and technological development appropriations,
- invalidity pensions of officials and temporary staff of all the institutions and agencies of the Union, including those paid from research and technological development appropriations,
- invalidity allowances of officials, temporary and contractual staff of all the institutions and agencies of the Union, including those paid from research and technological development appropriations,
- survivors' pensions for surviving spouses and orphans of former officials, temporary and contractual staff of all the institutions and agencies of the Union, including those paid from research and technological development appropriations,
- severance grants of officials, temporary and contractual staff of all the institutions and agencies of the Union, including those paid from research and technological development appropriations,
- payments of the actuarial equivalent of retirement pensions,
- payments (pension bonus) to former members of the Resistance (or to their surviving spouses and orphans) who were deported or interned,
- payments of financial aid to a surviving spouse who has a serious or protracted illness or who is disabled, for the duration of the illness or disability, based on an examination of the social and medical circumstances of the person concerned,
- the employer's contribution towards sickness insurance for pensioners,
- supplementary payments for the reimbursement of medical expenses for former members of the Resistance who were deported or interned,
- the effect of weightings applicable to pensions,
- the cost of any updates of pensions during the financial year.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other countries	351 010 000 6 6 0 2
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Legal basis

Regulation No 31 (EEC), 11 (EAEC), laying down the Staff Regulations of Officials and the Conditions of Employment of Other Servants of the European Economic Community and the European Atomic Energy Community (OJ 45, 14.6.1962, p. 1385/62, ELI: [https://data.europa.eu/eli/reg/1962/31\(1\)/oj](https://data.europa.eu/eli/reg/1962/31(1)/oj)).

Regulation (EU, Euratom) 2024/2509 of the European Parliament and of the Council of 23 September 2024 on the financial rules applicable to the general budget of the Union (OJ L, 2024/2509, 26.9.2024, ELI: <http://data.europa.eu/eli/reg/2024/2509/oj>).

Article 21 01 02 — Pensions of former Members — Institutions

Item 21 01 02 01 — Pensions of former Members of the European Parliament

Figures (Non-Differentiated appropriations)

Draft Budget 2027	Letter of amendment No. 1/2027	New amount
25 445 000	473 000	25 918 000

Remarks

This appropriation is intended to cover the retirement pensions, invalidity pensions and survivor's pensions of former Members of the European Parliament.

Legal basis

Statute for Members of the European Parliament, and in particular Articles 14, 15, 17 and 28 thereof.

Implementing measures for the Statute for Members of the European Parliament, and in particular Articles 49 to 60 thereof, and relevant provisions adopted by the Bureau of the European Parliament.

Item 21 01 02 02 — Pensions of former Presidents of the European Council and of former Secretaries-General of the Council of the European Union

Figures (Non-Differentiated appropriations)

Draft Budget 2027	Letter of amendment No. 1/2027	New amount
922 000	18 000	940 000

Remarks

This appropriation is intended to cover the retirement pensions and invalidity pensions of former Presidents of the European Council and of former Secretaries-General of the Council of the European Union, together with the weightings applicable to their country of residence, and the survivor's pensions of surviving spouses and orphans of former Presidents of the European Council and of former Secretaries-General of the Council of the European Union, together with the weightings applicable to their country of residence.

It also covers the employer's contribution towards sickness insurance for former Presidents of the European Council and for former Secretaries-General of the Council of the European Union.

Legal basis

Council Decision 2009/909/EU of 1 December 2009 laying down the conditions of employment of the President of the European Council (OJ L 322, 9.12.2009, p. 35, ELI: <http://data.europa.eu/eli/dec/2009/909/oj>).

Council Regulation (EU) 2016/300 of 29 February 2016 determining the emoluments of EU high-level public office holders (OJ L 58, 4.3.2016, p. 1, ELI: <http://data.europa.eu/eli/reg/2016/300/oj>).

Item 21 01 02 03 — Pensions of former Members of the Commission

Figures (Non-Differentiated appropriations)

Draft Budget 2027	Letter of amendment No. 1/2027	New amount
14 144 000	264 000	14 408 000

Remarks

This appropriation is intended to cover the retirement pensions and invalidity pensions of former Members of the Commission, together with the weightings applicable to their country of residence, and the survivors' pensions of surviving spouses and orphans of former Members of the Commission, together with the weightings applicable to their country of residence.

It also covers the employer's contribution towards sickness insurance for former Members of the Commission.

Legal basis

Regulation No 422/67/EEC, No 5/67/Euratom of the Council of 25 July 1967 determining the emoluments of the President and Members of the Commission, of the President, Judges, Advocates-General and Registrar of the Court of Justice, of the President, Members and Registrar of the General Court and of the President, Members and Registrar of the European Union Civil Service Tribunal (OJ 187, 8.8.1967, p. 1, ELI: <http://data.europa.eu/eli/reg/1967/422/oj>).

Council Regulation (EU) 2016/300 of 29 February 2016 determining the emoluments of EU high-level public office holders (OJ L 58, 4.3.2016, p. 1, ELI: <http://data.europa.eu/eli/reg/2016/300/oj>).

Item 21 01 02 04 — Pensions of former Members of the Court of Justice of the European Union

Figures (Non-Differentiated appropriations)

Draft Budget 2027	Letter of amendment No. 1/2027	New amount
22 121 000	402 000	22 523 000

Remarks

This appropriation is intended to cover the retirement pensions and invalidity pensions of former Members of the Court of Justice of the European Union, together with the weightings applicable to their country of residence, and the survivors' pensions of surviving spouses and orphans of former Members of the Court of Justice of the European Union, together with the weightings applicable to their country of residence.

It also covers the employer's contribution towards sickness insurance for former Members of the Court of Justice of the European Union.

Legal basis

Regulation No 422/67/EEC, No 5/67/Euratom of the Council of 25 July 1967 determining the emoluments of the President and Members of the Commission, of the President, Judges, Advocates-General and Registrar of the Court of Justice, of the President, Members and Registrar of the General Court and of the President, Members and Registrar of the European Union Civil Service Tribunal (OJ 187, 8.8.1967, p. 1, ELI: <http://data.europa.eu/eli/reg/1967/422/oj>), and in particular Articles 8, 9, 15 and 18 thereof.

Council Regulation (EU) 2016/300 of 29 February 2016 determining the emoluments of EU high-level public office holders (OJ L 58, 4.3.2016, p. 1, ELI: <http://data.europa.eu/eli/reg/2016/300/oj>).

Item 21 01 02 05 — Pensions of former Members of the Court of Auditors

Figures (Non-Differentiated appropriations)

Draft Budget 2027	Letter of amendment No. 1/2027	New amount
8 520 000	158 000	8 678 000

Remarks

This appropriation is intended to cover the retirement pensions and invalidity pensions of former Members of the Court of Auditors, together with the weightings applicable to their country of residence, and the survivors' pensions of surviving spouses and orphans of former Members of the Court of Auditors, together with the weightings applicable to their country of residence.

It also covers the employer's contribution towards sickness insurance for former Members of the Court of Auditors.

Legal basis

Council Regulation (EEC, Euratom, ECSC) No 2290/77 of 18 October 1977 determining the emoluments of the Members of the Court of Auditors (OJ L 268, 20.10.1977, p. 1, ELI: <http://data.europa.eu/eli/reg/1977/2290/oj>), and in particular Articles 9, 10, 11 and 16 thereof.

Council Regulation (EU) 2016/300 of 29 February 2016 determining the emoluments of EU high-level public office holders (OJ L 58, 4.3.2016, p. 1, ELI: <http://data.europa.eu/eli/reg/2016/300/oj>).

Item 21 01 02 06 — Pensions of former European Ombudsmen

Figures (Non-Differentiated appropriations)

Draft Budget 2027	Letter of amendment No. 1/2027	New amount
494 000	11 000	505 000

Remarks

This appropriation is intended to cover the retirement pensions and invalidity pensions of former European Ombudsmen, together with the weightings applicable to their country of residence, and the survivors' pensions of surviving spouses and orphans of former European Ombudsmen, together with the weightings applicable to their country of residence.

It also covers the employer's contribution towards sickness insurance for former European Ombudsmen.

Legal basis

Regulation No 422/67/EEC, No 5/67/Euratom of the Council of 25 July 1967 determining the emoluments of the President and Members of the Commission, of the President, Judges, Advocates-General and Registrar of the Court of Justice, of the President, Members and Registrar of the General Court and of the President, Members and Registrar of the European Union Civil Service Tribunal (OJ 187, 8.8.1967, p. 1, ELI: <http://data.europa.eu/eli/reg/1967/422/oj>), and in particular Articles 8, 9, 15 and 18 thereof.

Council Regulation (EU) 2016/300 of 29 February 2016 determining the emoluments of EU high-level public office holders (OJ L 58, 4.3.2016, p. 1, ELI: <http://data.europa.eu/eli/reg/2016/300/oj>).

Item 21 01 02 07 — Pensions of former European Data Protection Supervisors

Figures (Non-Differentiated appropriations)

Draft Budget 2027	Letter of amendment No. 1/2027	New amount
400 000	7 000	407 000

Remarks

This appropriation is intended to cover the retirement pensions and invalidity pensions of former European Data Protection Supervisors, together with the weightings applicable to their country of residence, as well as the survivors' pensions of surviving spouses and orphans of former European Data Protection Supervisors, together with the weightings applicable to their country of residence.

It also covers the employer's contribution towards sickness insurance for former Members of the European Data Protection Supervisors.

Legal basis

Regulation No 422/67/EEC, No 5/67/Euratom of the Council of 25 July 1967 determining the emoluments of the President and Members of the Commission, of the President, Judges, Advocates-General and Registrar of the Court of Justice, of the President, Members and Registrar of the General Court and of the President, Members and Registrar of the European Union Civil Service Tribunal (OJ 187, 8.8.1967, p. 1, ELI: <http://data.europa.eu/eli/reg/1967/422/oj>), and in particular Articles 8, 9, 15 and 18 thereof.

Council Regulation (EU) 2016/300 of 29 February 2016 determining the emoluments of EU high-level public office holders (OJ L 58, 4.3.2016, p. 1, ELI: <http://data.europa.eu/eli/reg/2016/300/oj>).

Regulation (EU) 2018/1725 of the European Parliament and of the Council of 23 October 2018 on the protection of natural persons with regard to the processing of personal data by the Union institutions, bodies, offices and agencies and on the free movement of such data, and repealing Regulation (EC) No 45/2001 and Decision No 1247/2002/EC (OJ L 295, 21.11.2018, p. 39, ELI: <http://data.europa.eu/eli/reg/2018/1725/oj>).

CHAPTER 21 02 — EUROPEAN SCHOOLS

Figures

Title Chapter Article Item	Heading	MFF	2027 appropriations	Letter of amendment No. 1/2027	New amount
21 02 01	<i>Union contribution to the Type 1 European Schools</i>				
21 02 01 01	Office of the Secretary-General of the European Schools (Brussels)	7.1.23	19 396 236	475 945	19 872 181
21 02 01 02	Brussels I (Uccle)	7.1.23	51 600 591	378 181	51 978 772
21 02 01 03	Brussels II (Woluwe)	7.1.23	46 381 459	325 088	46 706 547
21 02 01 04	Brussels III (Ixelles)	7.1.23	37 383 694	700 979	38 084 673
21 02 01 05	Brussels IV (Laeken)	7.1.23	37 017 571	1 127 872	38 145 443
21 02 01 06	Luxembourg I	7.1.23	23 939 490	249 373	24 188 863
21 02 01 07	Luxembourg II	7.1.23	17 455 735	740 475	18 196 210
21 02 01 08	Mol (BE)	7.1.23	11 494 059	1 411 931	12 905 990
21 02 01 09	Frankfurt am Main (DE)	7.1.23	9 379 066	547 271	9 926 337
21 02 01 10	Karlsruhe (DE)	7.1.23	6 721 051	411 325	7 132 376
21 02 01 11	Munich (DE)	7.1.23	730 335	21 163	751 498
21 02 01 12	Alicante (ES)	7.1.23	1 595 707	186 476	1 782 183
21 02 01 13	Varese (IT)	7.1.23	13 422 000	567 575	13 989 575
21 02 01 14	Bergen (NL)	7.1.23	5 149 753	1 352 532	6 502 285
21 02 01 16	Brussels V (Evere)	7.1.23	p.m.		p.m.
	<i>Article 21 02 01 — Subtotal</i>		281 666 747	8 496 186	290 162 933
21 02 02	<i>Union contribution to the Type 2 European Schools</i>	7.1.23	3 000 000		3 000 000
	Chapter 21 02 — Total		284 666 747	8 496 186	293 162 933

Article 21 02 01 — Union contribution to the Type 1 European Schools

Reference acts

Commission Decision 94/558/ECSC of 17 June 1994 on the conclusion of the Convention defining the Statute of the European Schools (OJ L 212, 17.8.1994, p. 15, ELI: <http://data.europa.eu/eli/dec/1994/558/oj>).

Item 21 02 01 01 — Office of the Secretary-General of the European Schools (Brussels)

Figures (Non-Differentiated appropriations)

Draft Budget 2027	Letter of amendment No. 1/2027	New amount
19 396 236	475 945	19 872 181

Remarks

This appropriation is intended to contribute to the financing of the Office of the Secretary-General of the European Schools (Brussels).

European Schools must comply with the principles of non-discrimination and equal opportunities.

Item 21 02 01 02 — Brussels I (Uccle)

Figures (Non-Differentiated appropriations)

Draft Budget 2027	Letter of amendment No. 1/2027	New amount
51 600 591	378 181	51 978 772

Remarks

This appropriation is intended to contribute to the budget of the European School in Brussels-Uccle (Brussels I).

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue	730 000 3 3 8 0
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Item 21 02 01 03 — Brussels II (Woluwe)

Figures (Non-Differentiated appropriations)

Draft Budget 2027	Letter of amendment No. 1/2027	New amount
46 381 459	325 088	46 706 547

Remarks

This appropriation is intended to contribute to the budget of the European School in Brussels-Woluwe (Brussels II).

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue	630 000 3 3 8 0
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Item 21 02 01 04 — Brussels III (Ixelles)

Figures (Non-Differentiated appropriations)

Draft Budget 2027	Letter of amendment No. 1/2027	New amount
37 383 694	700 979	38 084 673

Remarks

This appropriation is intended to contribute to the budget of the European School in Brussels-Ixelles (Brussels III).

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue	480 000 3 3 8 0
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Item 21 02 01 05 — Brussels IV (Laeken)

Figures (Non-Differentiated appropriations)

Draft Budget 2027	Letter of amendment No. 1/2027	New amount
37 017 571	1 127 872	38 145 443

Remarks

This appropriation is intended to contribute to the budget of the European School in Brussels-Laeken (Brussels IV).

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue	410 000 3 3 8 0
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Item 21 02 01 06 — Luxembourg I

Figures (Non-Differentiated appropriations)

Draft Budget 2027	Letter of amendment No. 1/2027	New amount
23 939 490	249 373	24 188 863

Remarks

This appropriation is intended to contribute to the budget of the European School in Luxembourg (Luxembourg I).

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue	1 130 000 3 3 8 0
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Item 21 02 01 07 — Luxembourg II

Figures (Non-Differentiated appropriations)

Draft Budget 2027	Letter of amendment No. 1/2027	New amount
17 455 735	740 475	18 196 210

Remarks

This appropriation is intended to contribute to the budget of the European School in Luxembourg (Luxembourg II).

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue	1 050 000 3 3 8 0
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Item 21 02 01 08 — Mol (BE)

Figures (Non-Differentiated appropriations)

Draft Budget 2027	Letter of amendment No. 1/2027	New amount
11 494 059	1 411 931	12 905 990

Remarks

This appropriation is intended to contribute to the budget of the European School in Mol.

Item 21 02 01 09 — Frankfurt am Main (DE)

Figures (Non-Differentiated appropriations)

Draft Budget 2027	Letter of amendment No. 1/2027	New amount
9 379 066	547 271	9 926 337

Remarks

This appropriation is intended to contribute to the budget of the European School in Frankfurt am Main.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue	1 100 000 3 3 8 0
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Item 21 02 01 10 — Karlsruhe (DE)

Figures (Non-Differentiated appropriations)

Draft Budget 2027	Letter of amendment No. 1/2027	New amount
6 721 051	411 325	7 132 376

Remarks

This appropriation is intended to contribute to the budget of the European School in Karlsruhe.

Item 21 02 01 11 — Munich (DE)

Figures (Non-Differentiated appropriations)

Draft Budget 2027	Letter of amendment No. 1/2027	New amount
730 335	21 163	751 498

Remarks

This appropriation is intended to contribute to the budget of the European School in Munich.

Item 21 02 01 12 — Alicante (ES)

Figures (Non-Differentiated appropriations)

Draft Budget 2027	Letter of amendment No. 1/2027	New amount
1 595 707	186 476	1 782 183

Remarks

This appropriation is intended to contribute to the budget of the European School in Alicante.

Item 21 02 01 13 — Varese (IT)

Figures (Non-Differentiated appropriations)

Draft Budget 2027	Letter of amendment No. 1/2027	New amount
13 422 000	567 575	13 989 575

Remarks

This appropriation is intended to contribute to the budget of the European School in Varese.

Item 21 02 01 14 — Bergen (NL)

Figures (Non-Differentiated appropriations)

Draft Budget 2027	Letter of amendment No. 1/2027	New amount
5 149 753	1 352 532	6 502 285

Remarks

This appropriation is intended to contribute to the budget of the European School in Bergen.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue 4 800 000 3 3 8 0

TITLE 30 — RESERVES

Figures

Title Chapter	Heading	2027 appropriations		Letter of amendment No. 1/2027		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
30 01	Reserves for administrative expenditure	1 837 800	1 837 800			1 837 800	1 837 800
30 02	Reserves for operational expenditure	288 483 427	198 280 427	-122 916 000	-38 813 000	165 567 427	159 467 427
30 03	Negative reserve	p.m.	p.m.			p.m.	p.m.
30 04	Solidarity mechanisms (special instruments)	1 807 173 853	1 771 321 075			1 807 173 853	1 771 321 075
Title 30 — Total		2 097 495 080	1 971 439 302	-122 916 000	-38 813 000	1 974 579 080	1 932 626 302

CHAPTER 30 02 — RESERVES FOR OPERATIONAL EXPENDITURE

Figures

Title Chapter Article Item	Heading	MFF	2027 appropriations		Letter of amendment No. 1/2027		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
30 02 01	Non-differentiated appropriations		p.m.	p.m.			p.m.	p.m.
30 02 02	Differentiated appropriations		288 483 427	198 280 427	-122 916 000	-38 813 000	165 567 427	159 467 427
Chapter 30 02 — Total			288 483 427	198 280 427	-122 916 000	-38 813 000	165 567 427	159 467 427

Article 30 02 02 — Differentiated appropriations

Figures (Differentiated appropriations)

Draft Budget 2027		Letter of amendment No. 1/2027		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
288 483 427	198 280 427	-122 916 000	-38 813 000	165 567 427	159 467 427

Remarks

The appropriations in this title are intended for two circumstances only: (a) where no basic act exists for the action concerned when the budget is established; and (b) where there are serious grounds for doubting the adequacy of the appropriations or the possibility of implementing, under conditions consistent with sound financial management, the appropriations entered in the budget lines concerned. The appropriations entered in this article may be used only after transfer in accordance with the procedure laid down in Article 30 of the Financial Regulation for cases under point (a) and in Article 31 of the Financial Regulation for cases under point (b).

The breakdown is as follows (commitments, payments):

1.	Article	02 10 01	European Union Aviation Safety Agency (EASA)	498 000	498 000
2.	Article	02 10 03	European Union Agency for Railways (ERA)	2 064 000	2 064 000

3.	Article	02 10 06	European Union Agency for the Cooperation of Energy Regulators (ACER)	718 000	718 000
4.	Item	03 10 01 01	European Chemicals Agency — Chemicals legislation	576 912	576 912
5.	Article	03 10 02	European Banking Authority (EBA)	263 000	263 000
6.	Article	03 10 06	European Union Customs Authority (EUCA)	3 062 000	3 062 000
7.	Item	06 10 03 02	Special contribution for orphan medicinal products	1 196 000	1 196 000
8.	Article	08 05 01	Establishing a governance framework for fishing activities carried out by Union fishing vessels in third-country waters	119 900 000	118 800 000
9.	Article	09 10 02	European Environment Agency	439 515	439 515
10.	Item	09 20 04 01	Carbon Border Adjustment Mechanism	5 000 000	0
11.	Article	11 10 02	European Union Agency for the Operational Management of Large-Scale IT Systems in the Area of Freedom, Security and Justice (eu-LISA)	728 000	728 000
12.	Article	12 10 04	EU Centre on Child Sexual Abuse (CSA)	11 122 000	11 122 000
13.	Item	14 20 03 07	Council of Europe Development Bank — Provision of paid-up shares of subscribed capital	20 000 000	20 000 000
Total				165 567 427	159 467 427

Legal basis

Regulation (EU, Euratom 2024/2509 of the European Parliament and of the Council of 23 September 2024 on the financial rules applicable to the general budget of the Union (OJ L, 2024/2509, 26.9.2024, ELI: <http://data.europa.eu/eli/reg/2024/2509/oj>).

STAFF

S 01 — COMMISSION

S 01 01 — ADMINISTRATION

Function group and grade	Draft Budget 2027		Letter of amendment No. 1/2027		2027 Budget (incl. AL 1/2027)	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16	29	—	—	—	29	—
AD 15	165	12	—	—	165	12
AD 14	597	21	—	—	597	21
AD 13	1 088	10	—	—	1 088	10
AD 12	1 733	14	—	—	1 733	14

Function group and grade	Draft Budget 2027		Letter of amendment No. 1/2027		2027 Budget (incl. AL 1/2027)	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 11	1 294	52	—	—	1 294	52
AD 10	1 612	11	—	—	1 612	11
AD 9	1 697	20	—	—	1 697	20
AD 8	1 253	56	—	—	1 253	56
AD 7	1 565	10	—	—	1 565	10
AD 6	753	10	—	—	753	10
AD 5	1 005	26	—	2	1 005	28
<i>AD subtotal</i>	<i>12 791</i>	<i>242</i>	—	<i>2</i>	<i>12 791</i>	<i>244</i>
AST 11	112	—	—	—	112	—
AST 10	150	—	—	—	150	—
AST 9	590	—	—	—	590	—
AST 8	537	12	—	—	537	12
AST 7	690	18	—	—	690	18
AST 6	610	29	—	—	610	29
AST 5	485	16	—	—	485	16
AST 4	348	10	—	—	348	10
AST 3	415	3	—	—	415	3
AST 2	100	—	—	—	100	—
AST 1	289	—	—	1	289	1
<i>AST subtotal</i> ¹	<i>4 326</i>	<i>88</i>	—	<i>1</i>	<i>4 326</i>	<i>89</i>
AST/SC 6	5	—	—	—	5	—
AST/SC 5	39	—	—	—	39	—
AST/SC 4	79	35	—	—	79	35
AST/SC 3	197	—	—	—	197	—
AST/SC 2	450	—	—	—	450	—
AST/SC 1	605	—	—	—	605	—
<i>AST/SC subtotal</i>	<i>1 375</i>	<i>35</i>	—	—	<i>1 375</i>	<i>35</i>
Total	18 492	365	—	3	18 492	368
Grand Total	18 857 ^{2 3 4 5}		3		18 860 ^{2 3 4 5}	

¹ 50 posts in the function group AST may be occupied by officials and temporary staff in the AST/SC function group to reflect the gradual phase-in of the AST/SC function group.

² The establishment plan accepts the following *ad personam* appointments: up to 25 AD 15 may become AD 16; up to 20 AD 14 may become AD 15; up to 25 AD 13 may become AD 14.

³ The establishment plan includes, 15 posts for JRC under Heading 7 for decommissioning of nuclear activities are granted for the period of decommissioning.

⁴ The establishment plan includes, pursuant to Article 53 of the Treaty establishing the European Atomic Energy Community, the following permanent posts which can be available for the Supply Agency: 8 AD and 9 AST function group posts. SC function group appointments are allowed within the limit of AST function group.

S 03 — BODIES SET UP BY THE EUROPEAN UNION AND HAVING LEGAL PERSONALITY

S 03 01 — DECENTRALISED AGENCIES

S 03 01 07 — *European Maritime Safety Agency (EMSA)*

Function group and grade	Draft Budget 2027		Letter of amendment No. 1/2027		2027 Budget (incl. AL 1/2027)	
	Authorized under the Union budget		Authorized under the Union budget		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16	—	—	—	—	—	—
AD 15	—	1	—	—	—	1
AD 14	—	6	—	—	—	6
AD 13	1	7	—	—	1	7
AD 12	1	25	—	—	1	25
AD 11	—	23	—	—	—	23
AD 10	1	29	—	—	1	29
AD 9	—	22	—	—	—	22
AD 8	—	15	—	—	—	15
AD 7	—	16	—	—	—	16
AD 6	—	20	—	1	—	21
AD 5	—	10	—	—	—	10
<i>AD subtotal</i>	3	174	—	1	3	175
AST 11	—	—	—	—	—	—
AST 10	—	2	—	—	—	2
AST 9	—	7	—	-1	—	6
AST 8	—	12	—	—	—	12
AST 7	—	15	—	—	—	15
AST 6	—	11	—	—	—	11
AST 5	—	6	—	—	—	6
AST 4	—	4	—	—	—	4
AST 3	—	4	—	—	—	4
AST 2	—	1	—	—	—	1
AST 1	—	—	—	—	—	—
<i>AST subtotal</i>	—	62	—	-1	—	61
AST/SC 6	—	—	—	—	—	—
AST/SC 5	—	—	—	—	—	—
AST/SC 4	—	—	—	—	—	—
AST/SC 3	—	—	—	—	—	—
AST/SC 2	—	—	—	—	—	—
AST/SC 1	—	—	—	—	—	—
<i>AST/SC subtotal</i>	—	—	—	—	—	—
Total	3	236	—	—	3	236
Grand Total	239		—		239	

S 03 01 19 — European Medicines Agency (EMA)

Function group and grade	Draft Budget 2027		Letter of amendment No. 1/2027		2027 Budget (incl. AL 1/2027)	
	Authorized under the Union budget		Authorized under the Union budget		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16	—	—	—	—	—	—
AD 15	—	2	—	—	—	2
AD 14	—	15	—	—	—	15
AD 13	—	17	—	—	—	17
AD 12	—	68	—	—	—	68
AD 11	—	45	—	—	—	45
AD 10	—	64	—	—	—	64
AD 9	—	95	—	—	—	95
AD 8	—	78	—	—	—	78
AD 7	—	95	—	—	—	95
AD 6	—	64	—	—	—	64
AD 5	—	—	—	1	—	1
<i>AD subtotal</i>	—	543	—	1	—	544
AST 11	—	3	—	—	—	3
AST 10	—	7	—	—	—	7
AST 9	—	15	—	—	—	15
AST 8	—	20	—	—	—	20
AST 7	—	33	—	—	—	33
AST 6	—	48	—	—	—	48
AST 5	—	48	—	—	—	48
AST 4	—	12	—	—	—	12
AST 3	—	21	—	—	—	21
AST 2	—	—	—	—	—	—
AST 1	—	—	—	—	—	—
<i>AST subtotal</i>	—	207	—	—	—	207
AST/SC 6	—	—	—	—	—	—
AST/SC 5	—	—	—	—	—	—
AST/SC 4	—	—	—	—	—	—
AST/SC 3	—	—	—	—	—	—
AST/SC 2	—	—	—	—	—	—
AST/SC 1	—	—	—	—	—	—
<i>AST/SC subtotal</i>	—	—	—	—	—	—
Total	—	750	—	1	—	751
Grand Total	750		1		751	

S 03 01 31 — European Public Prosecutor's Office (EPPO)

Function group and grade	Draft Budget 2027		Letter of amendment No. 1/2027		2027 Budget (incl. AL 1/2027)	
	Authorized under the Union budget		Authorized under the Union budget		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16	—	—	—	—	—	—
AD 15	—	1	—	—	—	1
AD 14	—	1	—	—	—	1
AD 13	—	25	—	1	—	26
AD 12	—	3	—	—	—	3
AD 11	—	6	—	—	—	6
AD 10	—	9	—	—	—	9
AD 9	—	10	—	—	—	10
AD 8	—	29	—	—	—	29
AD 7	—	39	—	4	—	43
AD 6	—	33	—	6	—	39
AD 5	—	11	—	2	—	13
<i>AD subtotal</i>	—	<i>167</i>	—	<i>13</i>	—	<i>180</i>
AST 11	—	—	—	—	—	—
AST 10	—	—	—	—	—	—
AST 9	—	1	—	—	—	1
AST 8	—	1	—	—	—	1
AST 7	—	1	—	—	—	1
AST 6	—	3	—	—	—	3
AST 5	—	25	—	—	—	25
AST 4	—	24	—	1	—	25
AST 3	—	14	—	2	—	16
AST 2	—	—	—	—	—	—
AST 1	—	—	—	—	—	—
<i>AST subtotal</i>	—	<i>69</i>	—	<i>3</i>	—	<i>72</i>
AST/SC 6	—	—	—	—	—	—
AST/SC 5	—	—	—	—	—	—
AST/SC 4	—	1	—	—	—	1
AST/SC 3	—	2	—	—	—	2
AST/SC 2	—	1	—	—	—	1
AST/SC 1	—	—	—	—	—	—
<i>AST/SC subtotal</i>	—	<i>4</i>	—	—	—	<i>4</i>
Total	—	240	—	16	—	256
Grand Total	240		16		256	

S 03 04 — EXECUTIVE AGENCIES

S 03 04 02 — European Research Executive Agency (REA)

Function group and grade	Draft Budget 2027		Letter of amendment No. 1/2027		2027 Budget (incl. AL 1/2027)	
	Authorized under the Union budget		Authorized under the Union budget		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16	—	—	—	—	—	—
AD 15	—	1	—	—	—	1
AD 14	—	17	—	—	—	17
AD 13	—	15	—	—	—	15
AD 12	—	40	—	—	—	40
AD 11	—	36	—	—	—	36
AD 10	—	45	—	—	—	45
AD 9	—	34	—	—	—	34
AD 8	—	30	—	—	—	30
AD 7	—	11	—	—	—	11
AD 6	—	17	—	—	—	17
AD 5	—	—	—	—	—	—
<i>AD subtotal</i>	—	246	—	—	—	246
AST 11	—	2	—	—	—	2
AST 10	—	2	—	—	—	2
AST 9	—	4	—	—	—	4
AST 8	—	2	—	-1	—	1
AST 7	—	—	—	—	—	—
AST 6	—	—	—	—	—	—
AST 5	—	—	—	—	—	—
AST 4	—	—	—	—	—	—
AST 3	—	—	—	—	—	—
AST 2	—	—	—	—	—	—
AST 1	—	—	—	—	—	—
<i>AST subtotal</i>	—	10	—	-1	—	9
AST/SC 6	—	—	—	—	—	—
AST/SC 5	—	—	—	—	—	—
AST/SC 4	—	—	—	—	—	—
AST/SC 3	—	—	—	1	—	1
AST/SC 2	—	—	—	—	—	—
AST/SC 1	—	—	—	—	—	—
<i>AST/SC subtotal</i>	—	—	—	1	—	1
Total	—	256	—	—	—	256
Grand Total ^{1 2}	256		—		256	

¹ The establishment plan posts include 34 posts in 2027 and 30 posts in 2026 financed from NGEU and programmes outside the Union budget.

² The establishment plan accepts the following ad personam appointments: seconded officials may occupy a post in the establishment plan of the REA at a higher grade provided that such higher grade corresponds to their own grade at the Commission. This exception applies only to seconded officials.

Annex A — ANNEX

Annex A1 — OFFICES

O1 — Publications Office

E — Expenditure

Figures

Title	Heading	2027 appropriations	Letter of amendment No. 1/2027	New amount
O1	Publications Office	124 053 752	1 744 000	125 797 752
	Total	124 053 752	1 744 000	125 797 752

TITLE O1 — PUBLICATIONS OFFICE

Figures

Title Chapter	Heading	2027 appropriations	Letter of amendment No. 1/2027	New amount
O1 01	Administrative expenditure	110 745 752	1 744 000	112 489 752
O1 02	Specific activities	13 308 000		13 308 000
O1 10	Reserves	p.m.		p.m.
	Title O1 — Total	124 053 752	1 744 000	125 797 752

CHAPTER O1 01 — ADMINISTRATIVE EXPENDITURE

Figures

Title Chapter Article Item	Heading	MFF	2027 appropriations	Letter of amendment No. 1/2027	New amount
O1 01 01	Officials and temporary staff				
O1 01 01 01	Remuneration and allowances	7.2.311	77 472 752	1 434 000	78 906 752
O1 01 01 02	Expenses and allowances related to recruitment, transfers and termination of service	7.2.331	432 000	6 000	438 000
O1 01 01 03	Personnel policy and management	7.2.334	p.m.		p.m.
O1 01 01 04	Mobility expenditure	7.2.334	21 000		21 000
	<i>Article O1 01 01 — Subtotal</i>		77 925 752	1 440 000	79 365 752
O1 01 02	External personnel	7.2.312	2 993 000	240 000	3 233 000
O1 01 03	Other management expenditure				
O1 01 03 01	Missions and representation expenses	7.2.361	136 000		136 000
O1 01 03 02	Meeting, expert group and conference expenses	7.2.362	10 000		10 000

Title Chapter Article Item	Heading	MFF	2027 appropriations	Letter of amendment No. 1/2027	New amount
O1 01 03 03	Studies and consultations	7.2.374	p.m.		p.m.
O1 01 03 04	Further training and management training	7.2.333	80 000		80 000
O1 01 03 05	Internal meetings	7.2.383	1 000		1 000
	<i>Article O1 01 03 — Subtotal</i>		227 000		227 000
O1 01 04	Infrastructure and logistics				
O1 01 04 01	Rents and purchases	7.2.351	7 440 000		7 440 000
O1 01 04 02	Expenditure linked to buildings	7.2.352	2 041 000		2 041 000
O1 01 04 03	Equipment and furniture	7.2.381	47 000		47 000
O1 01 04 04	Services and other operating expenditure	7.2.383	85 000		85 000
	<i>Article O1 01 04 — Subtotal</i>		9 613 000		9 613 000
O1 01 05	Security and control expenditure	7.2.353	978 000		978 000
O1 01 06	Documentation and library expenditure	7.2.373	p.m.		p.m.
O1 01 07	Infrastructure policy and management	7.2.334	p.m.		p.m.
O1 01 08	Legal-related expenditure	7.2.383	p.m.		p.m.
O1 01 09	Information and communication technology				
O1 01 09 01	Information systems	7.2.341	9 234 000	64 000	9 298 000
O1 01 09 02	Digital workplace	7.2.341	2 340 000		2 340 000
O1 01 09 03	Data centre and networking services	7.2.341	7 435 000		7 435 000
	<i>Article O1 01 09 — Subtotal</i>		19 009 000	64 000	19 073 000
	Chapter O1 01 — Total		110 745 752	1 744 000	112 489 752

Legal basis

Staff Regulations of Officials of the European Union.

Conditions of Employment of Other Servants of the European Union.

Regulation (EU, Euratom) 2024/2509 of the European Parliament and of the Council of 23 September 2024 on the financial rules applicable to the general budget of the Union (OJ L, 2024/2509, 26.9.2024, ELI: <http://data.europa.eu/eli/reg/2024/2509/oj>).

Article O1 01 01 — Officials and temporary staff

Item O1 01 01 01 — Remuneration and allowances

Figures (Non-Differentiated appropriations)

Draft Budget 2027	Letter of amendment No. 1/2027	New amount
77 472 752	1 434 000	78 906 752

Remarks

This appropriation is intended to cover, in respect of officials and temporary staff holding posts on the establishment plan:

- salaries, allowances and payments related to salaries,
- accident and sickness insurance and other social security charges,

- unemployment insurance for temporary staff and payments by the Office to constitute or maintain pension rights for them in their country of origin,
- miscellaneous allowances and grants,
- the cost of weightings applied to the remuneration of officials and temporary staff and the cost of weightings applied to the part of emoluments transferred to a country other than the country of employment,
- the cost of any updates of remuneration during the financial year.

Item O1 01 01 02 — Expenses and allowances related to recruitment, transfers and termination of service

Figures (Non-Differentiated appropriations)

Draft Budget 2027	Letter of amendment No. 1/2027	New amount
432 000	6 000	438 000

Remarks

This appropriation is intended to cover, in respect of officials and temporary staff holding posts on the establishment plan:

- travel expenses due to officials and temporary staff (including their families) on taking up duty, leaving the service or transferring to another place of employment,
- installation and resettlement allowances due to officials and temporary staff obliged to change their place of residence on taking up duty, on transferring to a new place of employment and on leaving the service and resettling elsewhere,
- removal expenses due to officials and temporary staff obliged to change their place of residence on taking up duty, on transferring to a new place of employment and on leaving the service and resettling elsewhere.

Article O1 01 02 — External personnel

Figures (Non-Differentiated appropriations)

Draft Budget 2027	Letter of amendment No. 1/2027	New amount
2 993 000	240 000	3 233 000

Remarks

This appropriation is intended to cover the following expenditure:

- the remuneration of contract staff (within the meaning of Title IV of the Conditions of Employment), the Office's social insurance scheme covering contract staff, as described in Title IV, and the cost of weightings applicable to the remuneration of such staff,
- expenditure incurred (remuneration, insurance, etc.) through the use of private-law contract external staff and agency staff,
- the cost of national civil servants or other experts on secondment or temporary assignments to the Office and supplementary expenses arising from the secondment of officials to national civil services or international organisations,
- the cost of any updates of remuneration during the financial year.

Article O1 01 09 — Information and communication technology

Legal basis

Commission Decision (EU, Euratom) 2017/46 of 10 January 2017 on the security of communication and information systems in the European Commission (OJ L 6, 11.1.2017, p. 40, ELI: <http://data.europa.eu/eli/dec/2017/46/oj>).

Commission Decision (EU, Euratom) 2018/559 of 6 April 2018 laying down implementing rules for Article 6 of Decision (EU, Euratom) 2017/46 on the security of communication and information systems in the European Commission (OJ L 93, 11.4.2018, p. 4, ELI: <http://data.europa.eu/eli/dec/2018/559/oj>).

Tasks resulting from the Commission's prerogatives at institutional level, as provided for in Regulation (EU, Euratom) 2024/2509 of the European Parliament and of the Council of 23 September 2024 on the financial rules applicable to the general budget of the Union (OJ L, 2024/2509, 26.9.2024, ELI: <http://data.europa.eu/eli/reg/2024/2509/oj>).

Item O1 01 09 01 — Information systems

Figures (Non-Differentiated appropriations)

Draft Budget 2027	Letter of amendment No. 1/2027	New amount
9 234 000	64 000	9 298 000

Remarks

This appropriation is intended to cover the information systems (i.e., applications) of the Office and related expenditure. Its scope includes the cost of business software and the costs of developing, managing and running applications for the Office. It covers in particular:

- information systems development: resources linked to the analysis, design, development, code, test and release packaging services associated with application development projects,
- information systems support and maintenance: the operations, support, fix and minor enhancements associated with existing applications,
- business software acquisition: software expenditure including licensing, maintenance and support related to off-the-shelf software purchases,
- information systems management: costs in relation to the management, administration and planning of IT, including expenditure for assistance on executive management, strategic management, enterprise architecture, IT finance and vendor management.

O2 — European Personnel Selection Office

E — Expenditure

Figures

Title	Heading	2027 appropriations	Letter of amendment No. 1/2027	New amount
O2	European Personnel Selection Office	30 952 114	320 000	31 272 114
	Total	30 952 114	320 000	31 272 114

TITLE O2 — EUROPEAN PERSONNEL SELECTION OFFICE

Figures

Title Chapter	Heading	2027 appropriations	Letter of amendment No. 1/2027	New amount
O2 01	Administrative expenditure	22 927 954	320 000	23 247 954
O2 02	Interinstitutional cooperation, interinstitutional services and activities	5 160 000		5 160 000
O2 03	European School of Administration (EUSA)	2 864 160		2 864 160
O2 10	Reserves	p.m.		p.m.
	Title O2 — Total	30 952 114	320 000	31 272 114

CHAPTER O2 01 — ADMINISTRATIVE EXPENDITURE

Figures

Title Chapter Article Item	Heading	MFF	2027 appropriations	Letter of amendment No. 1/2027	New amount
O2 01 01	Officials and temporary staff				

Title Chapter Article Item	Heading	MFF	2027 appropriations	Letter of amendment No. 1/2027	New amount
O2 01 01 01	Remuneration and allowances	7.2.311	15 253 224	286 000	15 539 224
O2 01 01 02	Expenses and allowances related to recruitment, transfers and termination of service	7.2.331	80 000	1 000	81 000
O2 01 01 03	Personnel policy and management	7.2.334	p.m.		p.m.
	<i>Article O2 01 01 — Subtotal</i>		15 333 224	287 000	15 620 224
O2 01 02	External personnel	7.2.312	2 097 000	33 000	2 130 000
O2 01 03	Other management expenditure				
O2 01 03 01	Missions and representation expenses	7.2.361	200 000		200 000
O2 01 03 02	Meeting, expert group and conference expenses	7.2.362	93 330		93 330
O2 01 03 03	Studies and consultations	7.2.374	p.m.		p.m.
O2 01 03 04	Further training and management training	7.2.333	25 000		25 000
O2 01 03 05	Internal meetings	7.2.383	6 000		6 000
	<i>Article O2 01 03 — Subtotal</i>		324 330		324 330
O2 01 04	Infrastructure and logistics				
O2 01 04 01	Rents and purchases	7.2.351	1 513 000		1 513 000
O2 01 04 02	Expenditure linked to buildings	7.2.352	718 000		718 000
O2 01 04 03	Equipment and furniture	7.2.381	8 000		8 000
O2 01 04 04	Services and other operating expenditure	7.2.383	53 400		53 400
	<i>Article O2 01 04 — Subtotal</i>		2 292 400		2 292 400
O2 01 05	Security and control expenditure	7.2.353	322 000		322 000
O2 01 06	Documentation and library expenditure	7.2.373	p.m.		p.m.
O2 01 07	Infrastructure policy and management	7.2.334	p.m.		p.m.
O2 01 08	Legal-related expenditure	7.2.383	p.m.		p.m.
O2 01 09	Information and communication technology				
O2 01 09 01	Information systems	7.2.341	1 935 000		1 935 000
O2 01 09 02	Digital workplace	7.2.341	243 000		243 000
O2 01 09 03	Data centre and networking services	7.2.341	381 000		381 000
	<i>Article O2 01 09 — Subtotal</i>		2 559 000		2 559 000
	Chapter O2 01 — Total		22 927 954	320 000	23 247 954

Legal basis

Staff Regulations of Officials of the European Union.

Conditions of Employment of Other Servants of the European Union.

Regulation (EU, Euratom) 2024/2509 of the European Parliament and of the Council of 23 September 2024 on the financial rules applicable to the general budget of the Union (OJ L, 2024/2509, 26.9.2024, ELI: <http://data.europa.eu/eli/reg/2024/2509/oj>).

Article 02 01 01 — Officials and temporary staff

Item 02 01 01 01 — Remuneration and allowances

Figures (Non-Differentiated appropriations)

Draft Budget 2027	Letter of amendment No. 1/2027	New amount
15 253 224	286 000	15 539 224

Remarks

This appropriation is intended to cover, in respect of officials and temporary staff holding posts on the establishment plan:

- salaries, allowances and payments related to salaries,
- accident and sickness insurance and other social security charges,
- unemployment insurance for temporary staff and payments by the Office to constitute or maintain pension rights for them in their country of origin,
- miscellaneous allowances and grants,
- the cost of weightings applied to the remuneration of officials and temporary staff and the cost of weightings applied to the part of emoluments transferred to a country other than the country of employment,
- the cost of any updates of remuneration during the financial year,
- the flat-rate allowances and payments at hourly rates for overtime worked by officials in category AST and by local staff who could not be given compensatory leave in accordance with the procedures laid down,
- daily subsistence allowances for officials and temporary staff who furnish evidence that they must change their place of residence on taking up duty or transferring to a new place of employment,
- supplementary expenses arising from the secondment of Union officials, i.e., to pay the allowances and reimburse the expenditure to which secondment entitles them, as well as costs relating to special training schemes with authorities and bodies in the Member States and third countries.

Item 02 01 01 02 — Expenses and allowances related to recruitment, transfers and termination of service

Figures (Non-Differentiated appropriations)

Draft Budget 2027	Letter of amendment No. 1/2027	New amount
80 000	1 000	81 000

Remarks

This appropriation is intended to cover, for officials and temporary staff holding posts on the establishment plan:

- travel expenses due to officials and temporary staff (including their families) on taking up duty, leaving the service or transferring to another place of employment,
- installation and resettlement allowances due to officials and temporary staff obliged to change their place of residence on taking up duty, on transferring to a new place of employment and on leaving the service and resettling elsewhere,
- removal expenses due to officials and temporary staff obliged to change their place of residence on taking up duty, on transferring to a new place of employment and on leaving the service and resettling elsewhere.

Article 02 01 02 — External personnel

Figures (Non-Differentiated appropriations)

Draft Budget 2027	Letter of amendment No. 1/2027	New amount
2 097 000	33 000	2 130 000

Remarks

This appropriation is intended to cover:

- the remuneration of contract staff (within the meaning of Title IV of the Conditions of Employment), the Office's social insurance scheme covering contract staff, as described in Title IV, and the cost of weightings applicable to the remuneration of such staff,
- expenditure incurred (remuneration, insurance, etc.) through the use of private-law contract external staff and agency staff,
- personnel costs included in service contracts for technical and administrative subcontracting, supplementary assistance and the supply of intellectual services,
- the cost of national civil servants or other experts on secondment or temporary assignments to the Office and supplementary expenses arising from the secondment of officials to national civil services or international organisations,
- the cost of any updates of remuneration during the financial year.

O3 — Office for Administration and Payment of Individual Entitlements

E — Expenditure

Figures

Title	Heading	2027 appropriations	Letter of amendment No. 1/2027	New amount
O3	Office for Administration and Payment of Individual Entitlements	61 532 017	1 032 000	62 564 017
	Total	61 532 017	1 032 000	62 564 017

TITLE O3 — OFFICE FOR ADMINISTRATION AND PAYMENT OF INDIVIDUAL ENTITLEMENTS

Figures

Title Chapter	Heading	2027 appropriations	Letter of amendment No. 1/2027	New amount
O3 01	Administrative expenditure	61 532 017	1 032 000	62 564 017
O3 10	Reserves	p.m.		p.m.
	Title O3 — Total	61 532 017	1 032 000	62 564 017

CHAPTER O3 01 — ADMINISTRATIVE EXPENDITURE

Figures

Title Chapter Article Item	Heading	MFF	2027 appropriations	Letter of amendment No. 1/2027	New amount
O3 01 01	Officials and temporary staff				
O3 01 01 01	Remuneration and allowances	7.2.311	17 167 736	411 000	17 578 736
O3 01 01 02	Expenses and allowances related to recruitment, transfers and termination of service	7.2.331	112 000	2 000	114 000
O3 01 01 03	Personnel policy and management	7.2.334	1 994 181		1 994 181

Title Chapter Article Item	Heading	MFF	2027 appropriations	Letter of amendment No. 1/2027	New amount
	<i>Article 03 01 01 — Subtotal</i>		19 273 917	413 000	19 686 917
03 01 02	External personnel	7.2.312	25 849 000	619 000	26 468 000
03 01 03	Other management expenditure				
03 01 03 01	Missions and representation expenses	7.2.361	88 000		88 000
03 01 03 02	Meeting, expert group and conference expenses	7.2.362	8 000		8 000
03 01 03 03	Further training and management training	7.2.333	64 000		64 000
03 01 03 04	Internal meetings	7.2.383	3 000		3 000
	<i>Article 03 01 03 — Subtotal</i>		163 000		163 000
03 01 04	Infrastructure and logistics				
03 01 04 01	Rents and purchases	7.2.351	2 751 000		2 751 000
03 01 04 02	Expenditure linked to buildings	7.2.352	1 298 000		1 298 000
03 01 04 03	Equipment and furniture	7.2.381	72 000		72 000
03 01 04 04	Services and other operating expenditure	7.2.383	221 100		221 100
	<i>Article 03 01 04 — Subtotal</i>		4 342 100		4 342 100
03 01 05	Security and control expenditure	7.2.353	678 000		678 000
03 01 06	Documentation and library expenditure	7.2.373	1 000		1 000
03 01 07	Infrastructure policy and management	7.2.334	p.m.		p.m.
03 01 08	Legal-related expenditure	7.2.383	p.m.		p.m.
03 01 09	Information and communication technology				
03 01 09 01	Information systems	7.2.341	8 719 000		8 719 000
03 01 09 02	Digital workplace	7.2.341	976 000		976 000
03 01 09 03	Data centre and networking services	7.2.341	1 530 000		1 530 000
	<i>Article 03 01 09 — Subtotal</i>		11 225 000		11 225 000
	Chapter 03 01 — Total		61 532 017	1 032 000	62 564 017

Legal basis

Staff Regulations of Officials of the European Union.

Conditions of Employment of Other Servants of the European Union.

Regulation (EU, Euratom) 2024/2509 of the European Parliament and of the Council of 23 September 2024 on the financial rules applicable to the general budget of the Union (OJ L, 2024/2509, 26.9.2024, ELI: <http://data.europa.eu/eli/reg/2024/2509/oj>).

Article 03 01 01 — Officials and temporary staff

Item 03 01 01 01 — Remuneration and allowances

Figures (Non-Differentiated appropriations)

Draft Budget 2027	Letter of amendment No. 1/2027	New amount
17 167 736	411 000	17 578 736

Remarks

This appropriation is intended to cover, in respect of officials and temporary staff holding posts on the establishment plan:

- salaries, allowances and payments related to salaries,
- accident and sickness insurance and other social security charges,
- unemployment insurance for temporary staff and payments by the Office to constitute or maintain pension rights for them in their country of origin,
- miscellaneous allowances and grants,
- the cost of weightings applied to the remuneration of officials and temporary staff and the cost of weightings applied to the part of emoluments transferred to a country other than the country of employment,
- the cost of any updates of remuneration during the financial year.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue	4 675 463 3 2 0 2
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Item 03 01 01 02 — Expenses and allowances related to recruitment, transfers and termination of service

Figures (Non-Differentiated appropriations)

Draft Budget 2027	Letter of amendment No. 1/2027	New amount
112 000	2 000	114 000

Remarks

This appropriation is intended to cover, in respect of officials and temporary staff holding posts on the establishment plan:

- travel expenses due to officials and temporary staff (including their families) on taking up duty, leaving the service or transferring to another place of employment,
- installation and resettlement allowances due to officials obliged to change their place of residence on taking up duty, on transferring to a new place of employment and on leaving the service and resettling elsewhere,
- removal expenses due to officials obliged to change their place of residence on taking up duty, on transferring to a new place of employment and on leaving the service and resettling elsewhere.

Article 03 01 02 — External personnel

Figures (Non-Differentiated appropriations)

Draft Budget 2027	Letter of amendment No. 1/2027	New amount
25 849 000	619 000	26 468 000

Remarks

This appropriation is intended to cover the following expenditure:

- the remuneration of contract staff (within the meaning of Title IV of the Conditions of Employment), the Office's social insurance scheme covering contract staff, as described in Title IV, and the cost of weightings applicable to the remuneration of such staff,
- expenditure incurred (remuneration, insurance, etc.) through the use of private-law contract external personnel and agency staff,

- personnel costs included in service contracts for technical and administrative subcontracting, supplementary assistance and the supply of intellectual services,
- the cost of national civil servants or other experts on secondment or temporary assignment to the Office and supplementary expenses arising from the secondment of officials to national civil services or international organisations,
- the cost of any updates of remuneration during the financial year.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue	7 358 453 3 2 0 2
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Legal basis

Rules governing designation and remuneration and other financial conditions adopted by the Commission.

O4 — Office for Infrastructure and Logistics — Brussels

E — Expenditure

Figures

Title	Heading	2027 appropriations	Letter of amendment No. 1/2027	New amount
O4	Office for Infrastructure and Logistics — Brussels	106 768 674	1 850 000	108 618 674
	Total	106 768 674	1 850 000	108 618 674

TITLE O4 — OFFICE FOR INFRASTRUCTURE AND LOGISTICS — BRUSSELS

Figures

Title Chapter	Heading	2027 appropriations	Letter of amendment No. 1/2027	New amount
O4 01	Administrative expenditure	106 768 674	1 850 000	108 618 674
O4 10	Reserves	p.m.		p.m.
	Title O4 — Total	106 768 674	1 850 000	108 618 674

CHAPTER O4 01 — ADMINISTRATIVE EXPENDITURE

Figures

Title Chapter Article Item	Heading	MFF	2027 appropriations	Letter of amendment No. 1/2027	New amount
O4 01 01	Officials and temporary staff				
O4 01 01 01	Remuneration and allowances	7.2.311	38 136 000	731 000	38 867 000
O4 01 01 02	Expenses and allowances related to recruitment, transfers and termination of service	7.2.331	118 000	2 000	120 000
O4 01 01 03	Personnel policy and management	7.2.334	p.m.		p.m.
	<i>Article O4 01 01 — Subtotal</i>		38 254 000	733 000	38 987 000
O4 01 02	External personnel				

Title Chapter Article Item	Heading	MFF	2027 appropriations	Letter of amendment No. 1/2027	New amount
O4 01 02 01	External personnel — OIB	7.2.312	35 599 000	757 000	36 356 000
O4 01 02 02	External personnel — Childcare facilities	7.2.312	13 213 000	360 000	13 573 000
	<i>Article O4 01 02 — Subtotal</i>		48 812 000	1 117 000	49 929 000
O4 01 03	Other management expenditure				
O4 01 03 01	Missions and representation expenses	7.2.361	217 000		217 000
O4 01 03 02	Meeting, expert group and conference expenses	7.2.362	1 000		1 000
O4 01 03 03	Further training and management training	7.2.333	350 000		350 000
O4 01 03 04	Internal meetings	7.2.383	6 800		6 800
	<i>Article O4 01 03 — Subtotal</i>		574 800		574 800
O4 01 04	Infrastructure and logistics				
O4 01 04 01	Rents and purchases	7.2.351	6 413 000		6 413 000
O4 01 04 02	Expenditure linked to buildings	7.2.352	2 106 000		2 106 000
O4 01 04 03	Equipment and furniture	7.2.381	123 000		123 000
O4 01 04 04	Services and other operating expenditure	7.2.383	724 000		724 000
	<i>Article O4 01 04 — Subtotal</i>		9 366 000		9 366 000
O4 01 05	Security and control expenditure	7.2.353	1 139 000		1 139 000
O4 01 06	Documentation and library expenditure	7.2.373	p.m.		p.m.
O4 01 07	Infrastructure policy and management	7.2.334	p.m.		p.m.
O4 01 08	Legal-related expenditure	7.2.383	p.m.		p.m.
O4 01 09	Information and communication technology				
O4 01 09 01	Information systems	7.2.341	2 933 503		2 933 503
O4 01 09 02	Digital workplace	7.2.341	2 535 175		2 535 175
O4 01 09 03	Data centre and networking services	7.2.341	3 154 196		3 154 196
	<i>Article O4 01 09 — Subtotal</i>		8 622 874		8 622 874
	Chapter O4 01 — Total		106 768 674	1 850 000	108 618 674

Legal basis

Staff Regulations of Officials of the European Union.

Conditions of Employment of Other Servants of the European Union.

Regulation (EU, Euratom) 2024/2509 of the European Parliament and of the Council of 23 September 2024 on the financial rules applicable to the general budget of the Union (OJ L, 2024/2509, 26.9.2024, ELI: <http://data.europa.eu/eli/reg/2024/2509/oj>).

Article 04 01 01 — Officials and temporary staff

Item 04 01 01 01 — Remuneration and allowances

Figures (Non-Differentiated appropriations)

Draft Budget 2027	Letter of amendment No. 1/2027	New amount
38 136 000	731 000	38 867 000

Remarks

This appropriation is intended to cover, in respect of officials and temporary staff holding posts on the establishment plan:

- salaries, allowances and payments related to salaries,
- accident and sickness insurance and other social security charges,
- unemployment insurance for temporary staff and payments by the Office to constitute or maintain pension rights for them in their country of origin,
- miscellaneous allowances and grants,
- the cost of weightings applied to the remuneration of officials and temporary staff and the cost of weightings applied to the part of emoluments transferred to a country other than the country of employment,
- the cost of any updates of remuneration during the financial year.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue	1 250 000 3 2 0 2
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Item 04 01 01 02 — Expenses and allowances related to recruitment, transfers and termination of service

Figures (Non-Differentiated appropriations)

Draft Budget 2027	Letter of amendment No. 1/2027	New amount
118 000	2 000	120 000

Remarks

This appropriation is intended to cover, in respect of officials and temporary staff holding posts on the establishment plan:

- travel expenses due to officials and temporary staff (including their families) on taking up duty, leaving the service or transferring to another place of employment,
- installation and resettlement allowances due to officials obliged to change their place of residence on taking up duty, on transferring to a new place of employment and on leaving the service and resettling elsewhere,
- removal expenses due to officials obliged to change their place of residence on taking up duty, on transferring to a new place of employment and on leaving the service and resettling elsewhere.

Article 04 01 02 — External personnel

Item 04 01 02 01 — External personnel — OIB

Figures (Non-Differentiated appropriations)

Draft Budget 2027	Letter of amendment No. 1/2027	New amount
35 599 000	757 000	36 356 000

Remarks

This appropriation is intended to cover:

- the remuneration of contract staff (within the meaning of Title IV of the Conditions of Employment), the Office's social insurance scheme covering contract staff, as described in Title IV, and the cost of weightings applicable to the remuneration of such staff,
- expenditure incurred (remuneration, insurance, etc.) through the use of private-law contract external personnel and agency staff,
- personnel costs included in service contracts for technical and administrative subcontracting and the supply of intellectual services,
- the cost of national civil servants or other experts on secondment or temporary assignment to the Office and supplementary expenses arising from the secondment of officials to national civil services or international organisations,
- the cost of any updates of remuneration during the financial year.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue	5 641 014 3 2 0 2
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Legal basis

Rules governing designation and remuneration and other financial conditions adopted by the Commission.

Item O4 01 02 02 — External personnel — Childcare facilities

Figures (Non-Differentiated appropriations)

Draft Budget 2027	Letter of amendment No. 1/2027	New amount
13 213 000	360 000	13 573 000

Remarks

This appropriation is intended to cover:

- the remuneration of contract staff (within the meaning of Title IV of the Conditions of Employment), the Office's social insurance scheme covering contract staff, as described in Title IV, and the cost of weightings applicable to the remuneration of such staff,
- expenditure incurred (remuneration, insurance, etc.) through the use of private-law contract external personnel and agency staff,
- personnel costs included in service contracts for technical and administrative subcontracting and the supply of intellectual services,
- the cost of national civil servants or other experts on secondment or temporary assignment to the Office and supplementary expenses arising from the secondment of officials to national civil services or international organisations,
- the cost of any updates of remuneration during the financial year.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue	8 000 000 3 2 0 2
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Legal basis

Rules governing designation and remuneration and other financial conditions adopted by the Commission.

O5 — Office for Infrastructure and Logistics — Luxembourg

E — Expenditure

Figures

Title	Heading	2027 appropriations	Letter of amendment No. 1/2027	New amount
O5	Office for Infrastructure and Logistics — Luxembourg	34 630 250	468 000	35 098 250
	Total	34 630 250	468 000	35 098 250

TITLE O5 — OFFICE FOR INFRASTRUCTURE AND LOGISTICS — LUXEMBOURG

Figures

Title Chapter	Heading	2027 appropriations	Letter of amendment No. 1/2027	New amount
O5 01	Administrative expenditure	34 630 250	468 000	35 098 250
O5 10	Reserves	p.m.		p.m.
	Title O5 — Total	34 630 250	468 000	35 098 250

CHAPTER O5 01 — ADMINISTRATIVE EXPENDITURE

Figures

Title Chapter Article Item	Heading	MFF	2027 appropriations	Letter of amendment No. 1/2027	New amount
O5 01 01	Officials and temporary staff				
O5 01 01 01	Remuneration and allowances	7.2.311	13 584 040	250 000	13 834 040
O5 01 01 02	Expenses and allowances related to recruitment, transfers and termination of service	7.2.331	92 000	1 000	93 000
O5 01 01 03	Personnel policy and management	7.2.334	p.m.		p.m.
	<i>Article O5 01 01 — Subtotal</i>		13 676 040	251 000	13 927 040
O5 01 02	External personnel				
O5 01 02 01	External personnel — OIL	7.2.312	9 993 344	179 000	10 172 344
O5 01 02 02	External personnel — Childcare facilities	7.2.312	3 793 000	38 000	3 831 000
	<i>Article O5 01 02 — Subtotal</i>		13 786 344	217 000	14 003 344
O5 01 03	Other management expenditure				
O5 01 03 01	Missions and representation expenses	7.2.361	65 000		65 000
O5 01 03 02	Meeting, expert group and conference expenses	7.2.362	1 000		1 000
O5 01 03 03	Further training and management training	7.2.333	96 000		96 000
O5 01 03 04	Internal meetings	7.2.383	3 000		3 000

Title Chapter Article Item	Heading	MFF	2027 appropriations	Letter of amendment No. 1/2027	New amount
	<i>Article 05 01 03 — Subtotal</i>		165 000		165 000
05 01 04	Infrastructure and logistics				
05 01 04 01	Rents and purchases	7.2.351	2 620 000		2 620 000
05 01 04 02	Expenditure linked to buildings	7.2.352	1 211 000		1 211 000
05 01 04 03	Equipment and furniture	7.2.381	142 000		142 000
05 01 04 04	Services and other operating expenditure	7.2.383	63 200		63 200
	<i>Article 05 01 04 — Subtotal</i>		4 036 200		4 036 200
05 01 05	Security and control expenditure	7.2.353	545 000		545 000
05 01 06	Documentation and library expenditure	7.2.373	p.m.		p.m.
05 01 07	Infrastructure policy and management	7.2.334	p.m.		p.m.
05 01 08	Legal-related expenditure	7.2.383	p.m.		p.m.
05 01 09	Information and communication technology				
05 01 09 01	Information systems	7.2.341	1 090 666		1 090 666
05 01 09 02	Digital workplace	7.2.341	518 000		518 000
05 01 09 03	Data centre and networking services	7.2.341	813 000		813 000
	<i>Article 05 01 09 — Subtotal</i>		2 421 666		2 421 666
	Chapter 05 01 — Total		34 630 250	468 000	35 098 250

Legal basis

Staff Regulations of Officials of the European Union.

Conditions of Employment of Other Servants of the European Union.

Regulation (EU, Euratom) 2024/2509 of the European Parliament and of the Council of 23 September 2024 on the financial rules applicable to the general budget of the Union (OJ L, 2024/2509, 26.9.2024, ELI: <http://data.europa.eu/eli/reg/2024/2509/oj>).

Article 05 01 01 — Officials and temporary staff

Item 05 01 01 01 — Remuneration and allowances

Figures (Non-Differentiated appropriations)

Draft Budget 2027	Letter of amendment No. 1/2027	New amount
13 584 040	250 000	13 834 040

Remarks

This appropriation is intended to cover, in respect of officials and temporary staff holding posts on the establishment plan:

- salaries, allowances and payments related to salaries,
- accident and sickness insurance and other social security charges,
- unemployment insurance for temporary staff and payments to constitute or maintain pension rights for them in their country of origin,
- miscellaneous allowances and grants,

- the cost of weightings applied to the remuneration of officials and temporary staff and the cost of weightings applied to the part of emoluments transferred to a country other than the country of employment,
- the cost of any updates of remuneration during the financial year.

Item O5 01 01 02 — Expenses and allowances related to recruitment, transfers and termination of service

Figures (Non-Differentiated appropriations)

Draft Budget 2027	Letter of amendment No. 1/2027	New amount
92 000	1 000	93 000

Remarks

This appropriation is intended to cover, in respect of officials and temporary staff holding posts on the establishment plan:

- travel expenses due to officials and temporary staff (including their families) on taking up duty, leaving the service or transferring to another place of employment,
- installation and resettlement allowances due to officials obliged to change their place of residence on taking up duty, on transferring to a new place of employment and on leaving the service and resettling elsewhere,
- removal expenses due to officials obliged to change their place of residence on taking up duty, on transferring to a new place of employment and on leaving the service and resettling elsewhere.

Article O5 01 02 — External personnel

Item O5 01 02 01 — External personnel — OIL

Figures (Non-Differentiated appropriations)

Draft Budget 2027	Letter of amendment No. 1/2027	New amount
9 993 344	179 000	10 172 344

Remarks

This appropriation is intended to cover the following expenditure:

- the remuneration of contract staff (within the meaning of Title IV of the Conditions of Employment), the Office's social insurance scheme covering contract staff, as described in Title IV, and the cost of weightings applicable to the remuneration of such staff,
- expenditure incurred (remuneration, insurance, etc.) through the use of private-law contract external personnel and agency staff,
- personnel costs included in service contracts for technical and administrative subcontracting, supplementary assistance and the supply of intellectual services,
- the cost of national civil servants or other experts on secondment or temporary assignment to the Office and supplementary expenses arising from the secondment of officials to national civil services or international organisations,
- the cost of any updates of remuneration during the financial year.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue	1 321 796 3 2 0 2
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Legal basis

Rules governing designation and remuneration and other financial conditions adopted by the Commission.

Item O5 01 02 02 — External personnel — Childcare facilities

Figures (Non-Differentiated appropriations)

Draft Budget 2027	Letter of amendment No. 1/2027	New amount
3 793 000	38 000	3 831 000

Remarks

This appropriation is intended to cover the following expenditure:

- the remuneration of contract staff (within the meaning of Title IV of the Conditions of Employment), the Office's social insurance scheme covering contract staff, as described in Title IV, and the cost of weightings applicable to the remuneration of such staff,
- expenditure incurred (remuneration, insurance, etc.) through the use of private-law contract external personnel and agency staff,
- personnel costs included in service contracts for technical and administrative subcontracting, supplementary assistance and the supply of intellectual services,
- the cost of national civil servants or other experts on secondment or temporary assignment to the Office and supplementary expenses arising from the secondment of officials to national civil services or international organisations,
- the cost of any updates of remuneration during the financial year.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Other assigned revenue	957 000 3 2 0 2
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Legal basis

Rules governing designation and remuneration and other financial conditions adopted by the Commission.

O6 — European Anti-Fraud Office (OLAF)

E — Expenditure

Figures

Title	Heading	2027 appropriations	Letter of amendment No. 1/2027	New amount
O6	European Anti-Fraud Office (OLAF)	74 658 474	1 017 000	75 675 474
	Total	74 658 474	1 017 000	75 675 474

TITLE O6 — EUROPEAN ANTI-FRAUD OFFICE (OLAF)

Figures

Title Chapter	Heading	2027 appropriations	Letter of amendment No. 1/2027	New amount
O6 01	Administrative expenditure	73 558 474	1 017 000	74 575 474
O6 02	Specific activities	1 100 000		1 100 000
O6 10	Reserves	p.m.		p.m.
	Title O6 — Total	74 658 474	1 017 000	75 675 474

Legal basis

Commission Decision 1999/352/EC, ECSC, Euratom of 28 April 1999 establishing the European Anti-fraud Office (OLAF) (OJ L 136, 31.5.1999, p. 20, ELI: <http://data.europa.eu/eli/dec/1999/352/oj>).

CHAPTER O6 01 — ADMINISTRATIVE EXPENDITURE

Figures

Title Chapter Article Item	Heading	MFF	2027 appropriations	Letter of amendment No. 1/2027	New amount
O6 01 01	Officials and temporary staff				
O6 01 01 01	Remuneration and allowances	7.2.311	53 756 224	998 000	54 754 224
O6 01 01 02	Expenses and allowances related to recruitment, transfers and termination of service	7.2.331	365 000	6 000	371 000
O6 01 01 03	Personnel policy and management	7.2.334	p.m.		p.m.
	<i>Article O6 01 01 — Subtotal</i>		54 121 224	1 004 000	55 125 224
O6 01 02	External personnel	7.2.312	3 334 000	13 000	3 347 000
O6 01 03	Other management expenditure				
O6 01 03 01	Missions and representation expenses	7.2.361	837 000		837 000
O6 01 03 02	Meetings and expert groups' expenses	7.2.362	69 000		69 000
O6 01 03 03	Studies and consultations	7.2.374	250 000		250 000
O6 01 03 04	Further training and management training	7.2.333	151 000		151 000
O6 01 03 05	Internal meetings	7.2.383	5 100		5 100
	<i>Article O6 01 03 — Subtotal</i>		1 312 100		1 312 100
O6 01 04	Infrastructure and logistics				
O6 01 04 01	Rents and purchases	7.2.351	6 798 000		6 798 000
O6 01 04 02	Expenditure linked to buildings	7.2.352	1 262 000		1 262 000
O6 01 04 03	Equipment and furniture	7.2.381	127 000		127 000
O6 01 04 04	Services and other operating expenditure	7.2.383	171 000		171 000
O6 01 04 05	Translation expenditure	7.2.382	p.m.		p.m.
	<i>Article O6 01 04 — Subtotal</i>		8 358 000		8 358 000
O6 01 05	Security and control expenditure	7.2.353	351 000		351 000
O6 01 06	Documentation and library expenditure	7.2.373	5 500		5 500
O6 01 07	Infrastructure policy and management	7.2.334	p.m.		p.m.
O6 01 08	Legal-related expenditure	7.2.383	p.m.		p.m.
O6 01 09	Information and communication technology				
O6 01 09 01	Information systems	7.2.341	4 698 259		4 698 259
O6 01 09 02	Digital workplace	7.2.341	p.m.		p.m.
O6 01 09 03	Data centre and networking services	7.2.341	1 378 391		1 378 391
	<i>Article O6 01 09 — Subtotal</i>		6 076 650		6 076 650
	Chapter O6 01 — Total		73 558 474	1 017 000	74 575 474

Legal basis

Staff Regulations of Officials of the European Union.

Conditions of Employment of Other Servants of the European Union.

Regulation (EU, Euratom) 2024/2509 of the European Parliament and of the Council of 23 September 2024 on the financial rules applicable to the general budget of the Union (OJ L, 2024/2509, 26.9.2024, ELI: <http://data.europa.eu/eli/reg/2024/2509/oj>).

Article 06 01 01 — Officials and temporary staff

Item 06 01 01 01 — Remuneration and allowances

Figures (Non-Differentiated appropriations)

Draft Budget 2027	Letter of amendment No. 1/2027	New amount
53 756 224	998 000	54 754 224

Remarks

This appropriation is intended to cover, in respect of officials and temporary staff holding posts on the establishment plan:

- salaries, allowances and payments related to salaries,
- accident and sickness insurance and other social security charges,
- unemployment insurance for temporary staff and payments by the Office to constitute or maintain pension rights for them in their country of origin,
- miscellaneous allowances and grants,
- the cost of weightings applied to the remuneration of officials and temporary staff and the cost of weightings applied to the part of emoluments transferred to a country other than the country of employment,
- the cost of any updates of remuneration during the financial year.

Item 06 01 01 02 — Expenses and allowances related to recruitment, transfers and termination of service

Figures (Non-Differentiated appropriations)

Draft Budget 2027	Letter of amendment No. 1/2027	New amount
365 000	6 000	371 000

Remarks

This appropriation is intended to cover, in respect of officials and temporary staff holding posts on the establishment plan:

- travel expenses due to officials and temporary staff (including their families) on taking up duty, leaving the service or transferring to another place of employment,
- installation and resettlement allowances due to officials and temporary staff being obliged to change their place of residence on taking up duty, on transferring to a new place of employment and on leaving the service and resettling elsewhere,
- removal expenses due to officials and temporary staff being obliged to change their place of residence on taking up duty, on transferring to a new place of employment and on leaving the service and resettling elsewhere.

Article 06 01 02 — External personnel

Figures (Non-Differentiated appropriations)

Draft Budget 2027	Letter of amendment No. 1/2027	New amount
3 334 000	13 000	3 347 000

Remarks

This appropriation is intended to cover the following expenditure:

- the remuneration of contract staff (within the meaning of Title IV of the Conditions of Employment), including the staff made available to the secretariat of the Supervisory Committee, the Office's social insurance scheme covering contract staff, as described in Title IV, and the cost of weightings applicable to the remuneration of such staff,
- expenditure incurred (remuneration, insurance, etc.) through the use of private-law contract external staff and agency staff,
- personnel costs included in service contracts for technical and administrative subcontracting,
- the cost of national civil servants or other experts on secondment or temporary assignment to the Office and supplementary expenses arising from the secondment of officials to national civil services or international organisations,
- the cost of any updates of remuneration during the financial year.

SECTION IV — COURT OF JUSTICE OF THE EUROPEAN UNION

EXPENDITURE

Figures

Title	Heading	2027 appropriations	Letter of amendment No. 1/2027	New amount
1	PERSONS WORKING WITH THE INSTITUTION	462 171 777	7 937 648	470 109 425
2	BUILDINGS, FURNITURE, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE	92 902 000		92 902 000
3	EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION	57 000		57 000
10	OTHER EXPENDITURE	p.m.		p.m.
	Total	555 130 777	7 937 648	563 068 425

TITLE 1 — PERSONS WORKING WITH THE INSTITUTION

Figures

Title Chapter	Heading	2027 appropriations	Letter of amendment No. 1/2027	New amount
1 0	MEMBERS OF THE INSTITUTION	47 903 000	870 000	48 773 000
1 2	OFFICIALS AND TEMPORARY STAFF	369 401 000	6 817 000	376 218 000
1 4	OTHER STAFF AND EXTERNAL SERVICES	38 021 777	250 648	38 272 425
1 6	OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION	6 846 000		6 846 000
	Title 1 — Total	462 171 777	7 937 648	470 109 425

CHAPTER 10 — MEMBERS OF THE INSTITUTION

Figures

Title Chapter Article Item	Heading	MFF	2027 appropriations	Letter of amendment No. 1/2027	New amount
1 0 0	Remunerations and other entitlements				
1 0 0 0	Remunerations and allowances	7.2.421	42 637 000	793 000	43 430 000
1 0 0 2	Entitlements on entering the service, transfer and leaving the service	7.2.421	2 410 000	36 000	2 446 000
	<i>Article 1 0 0 — Subtotal</i>		45 047 000	829 000	45 876 000
1 0 2	Temporary allowances	7.2.422	2 212 000	41 000	2 253 000
1 0 4	Missions	7.2.423	260 000		260 000
1 0 6	Training	7.2.423	384 000		384 000
1 0 9	Provisional appropriation	7.2.421	p.m.		p.m.
	Chapter 10 — Total		47 903 000	870 000	48 773 000

Article 1 0 0 — Remunerations and other entitlements

Item 1 0 0 0 — Remunerations and allowances

Figures (Non-Differentiated appropriations)

Draft Budget 2027	Letter of amendment No. 1/2027	New amount
42 637 000	793 000	43 430 000

Remarks

This appropriation is intended to cover, for the Members of the Court:

- basic salaries,
- residence allowances,
- family allowances, namely household allowance, dependent child allowance and education allowance,
- entertainment and service allowances,
- employer's contribution for insurance against accidents and occupational disease and for sickness insurance,
- birth grants,
- allowances provided for in the event of death of a Member of the Court,
- weightings applicable to basic salaries, residence allowances, family allowances and transfers abroad of part of the remuneration of Members of the Court (application, by analogy, of Article 17 of Annex VII to the Staff Regulations of Officials of the European Union).

Legal basis

Regulation No 422/67/EEC, No 5/67/Euratom of the Council of 25 July 1967 determining the emoluments of the President and Members of the Commission, of the President, Judges, Advocates-General and Registrar of the Court of Justice, of the President, Members and Registrar of the General Court and of the President, Members and Registrar of the European Union Civil Service Tribunal (OJ 187, 8.8.1967, p. 1, ELI: <http://data.europa.eu/eli/reg/1967/422/oj>), and in particular Articles 3, 4, 4a, 11 and 14 thereof.

Council Regulation (EU) 2016/300 of 29 February 2016 determining the emoluments of EU high-level public office holders (OJ L 58, 4.3.2016, p. 1, ELI: <http://data.europa.eu/eli/reg/2016/300/oj>).

Item 1 0 0 2 — Entitlements on entering the service, transfer and leaving the service

Figures (Non-Differentiated appropriations)

Draft Budget 2027	Letter of amendment No. 1/2027	New amount
2 410 000	36 000	2 446 000

Remarks

This appropriation is intended to cover:

- travel expenses of Members of the Court (and their families) on taking up or leaving their appointments,
- installation and resettlement allowances payable to Members of the Court on taking up or leaving their appointments,
- removal expenses payable to Members of the Court on taking up or leaving their appointments.

Legal basis

Regulation No 422/67/EEC, No 5/67/Euratom of the Council of 25 July 1967 determining the emoluments of the President and Members of the Commission, of the President, Judges, Advocates-General and Registrar of the Court of Justice, of the President, Members and Registrar of the General Court and of the President, Members and Registrar of the European Union Civil Service Tribunal (OJ 187, 8.8.1967, p. 1, ELI: <http://data.europa.eu/eli/reg/1967/422/oj>), and in particular Article 5 thereof.

Council Regulation (EU) 2016/300 of 29 February 2016 determining the emoluments of EU high-level public office holders (OJ L 58, 4.3.2016, p. 1, ELI: <http://data.europa.eu/eli/reg/2016/300/oj>).

Article 1 0 2 — Temporary allowances

Figures (Non-Differentiated appropriations)

Draft Budget 2027	Letter of amendment No. 1/2027	New amount
2 212 000	41 000	2 253 000

Remarks

This appropriation is intended to cover temporary allowances, family allowances and weightings applicable for the country of residence of former Members of the Court.

Legal basis

Regulation No 422/67/EEC, No 5/67/Euratom of the Council of 25 July 1967 determining the emoluments of the President and Members of the Commission, of the President, Judges, Advocates-General and Registrar of the Court of Justice, of the President, Members and Registrar of the General Court and of the President, Members and Registrar of the European Union Civil Service Tribunal (OJ 187, 8.8.1967, p. 1, ELI: <http://data.europa.eu/eli/reg/1967/422/oj>), and in particular Article 7 thereof.

Council Regulation (EU) 2016/300 of 29 February 2016 determining the emoluments of EU high-level public office holders (OJ L 58, 4.3.2016, p. 1, ELI: <http://data.europa.eu/eli/reg/2016/300/oj>).

CHAPTER 1 2 — OFFICIALS AND TEMPORARY STAFF

Figures

Title Chapter Article Item	Heading	MFF	2027 appropriations	Letter of amendment No. 1/2027	New amount
1 2 0	Remunerations and other entitlements				
1 2 0 0	Remunerations and allowances	7.2.411	364 778 000	6 736 000	371 514 000
1 2 0 2	Paid overtime	7.2.411	826 000	15 000	841 000
1 2 0 4	Entitlements related to entering the service, transfer and leaving the service	7.2.431	2 497 000	42 000	2 539 000
	<i>Article 1 2 0 — Subtotal</i>		368 101 000	6 793 000	374 894 000
1 2 2	Allowances upon early termination of service				

Title Chapter Article Item	Heading	MFF	2027 appropriations	Letter of amendment No. 1/2027	New amount
1 2 2 0	Allowances for staff retired in the interests of the service	7.2.432	1 300 000	24 000	1 324 000
1 2 2 2	Allowances for staff whose service is terminated and special retirement scheme for officials and temporary staff	7.2.432	p.m.		p.m.
	<i>Article 1 2 2 — Subtotal</i>		1 300 000	24 000	1 324 000
1 2 9	Provisional appropriation	7.2.411	p.m.		p.m.
	Chapter 1 2 — Total		369 401 000	6 817 000	376 218 000

Remarks

A standard abatement of 2,5 % was applied to the appropriations entered in this chapter.

Article 1 2 0 — Remunerations and other entitlements

Item 1 2 0 0 — Remunerations and allowances

Figures (Non-Differentiated appropriations)

Draft Budget 2027	Letter of amendment No. 1/2027	New amount
364 778 000	6 736 000	371 514 000

Remarks

This appropriation is intended to cover in particular:

- basic salaries of officials and temporary staff,
- family allowances, comprising household allowances, dependent child allowances and education allowances, for officials and temporary staff,
- parental leave allowances,
- expatriation and foreign residence allowances for officials and temporary staff,
- the secretarial allowance for certain categories of officials in function group AST,
- employer's contribution to sickness insurance,
- employer's contribution to insurance against accidents and occupational diseases and supplementary expenses resulting from the application of the relevant provisions of the Staff Regulations,
- unemployment insurance for temporary staff,
- payments to be made by the Court for the benefit of temporary staff in order to constitute or maintain pension rights for them in their country of origin,
- birth grants and the payment on the death of an official of his or her full salary up to the end of the third month after death together with the cost of transporting the body to the deceased's place of origin,
- travel expenses for annual leave of officials or temporary staff, their spouses and their dependants from their place of employment to their place of origin,
- dismissal compensation for probationary officials dismissed for manifest unsuitability, allowance on termination of contract by the Court for temporary staff and reimbursement of pension contributions for former auxiliary staff appointed as temporary agents or as officials,
- the impact of weightings applicable to the remuneration of officials and temporary agents and to overtime,
- allowances for round-the-clock or shift duties or for standby duty at work or at home.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

Legal basis

Staff Regulations of Officials of the European Union, and in particular Articles 62, 64, 65, 66, 67 and 68 thereof and Section I of Annex VII thereto, Article 69 thereof and Article 4 of Annex VII thereto, Article 18 of Annex XIII thereto, Articles 72 and 73 thereof and Article 15 of Annex VIII thereto, Articles 70, 74 and 75 thereof and Article 8 of Annex VII thereto, and Article 34 thereof.

Conditions of Employment of Other Servants of the European Union, and in particular Articles 28a, 42, 47 and 48 thereof.

Joint rules on sickness insurance for officials of the European Communities, and in particular Article 23 thereof.

Item 1 2 0 2 — Paid overtime

Figures (Non-Differentiated appropriations)

Draft Budget 2027	Letter of amendment No. 1/2027	New amount
826 000	15 000	841 000

Remarks

This appropriation is intended to cover flat-rate allowances and payments at hourly rates for overtime worked by officials and temporary agents which could not be compensated for by free time in the manner provided for.

Legal basis

Staff Regulations of Officials of the European Union, and in particular Article 56 thereof and Annex VI thereto.

Item 1 2 0 4 — Entitlements related to entering the service, transfer and leaving the service

Figures (Non-Differentiated appropriations)

Draft Budget 2027	Letter of amendment No. 1/2027	New amount
2 497 000	42 000	2 539 000

Remarks

This appropriation is intended to cover:

- travel expenses of staff (and their families) on taking up or leaving the service of the Court,
- installation and reinstallation expenses incurred by staff obliged to move after entering the service and by staff who resettle on leaving it,
- removal expenses incurred by staff obliged to move after entering the service and by staff who resettle on leaving it,
- daily subsistence allowances of staff who show that they have been obliged to move after entering the service.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

Legal basis

Staff Regulations of Officials of the European Union, and in particular Articles 20 and 71 thereof and Articles 5, 6, 7, 9 and 10 of Annex VII thereto.

Article 1 2 2 — Allowances upon early termination of service

Item 1 2 2 0 — Allowances for staff retired in the interests of the service

Figures (Non-Differentiated appropriations)

Draft Budget 2027	Letter of amendment No. 1/2027	New amount
1 300 000	24 000	1 324 000

Remarks

This appropriation is intended to cover allowances to officials assigned non-active status following a reduction in the number of posts in the Court, to officials holding a post in grades AD 14, AD 15 or AD 16 who are retired in the interests of the service and to officials placed on leave in the interests of the service for organisational needs linked to the acquisition of new competences within the Court.

Legal basis

Staff Regulations of Officials of the European Union, and in particular Articles 42c and 50 thereof, and Annex IV thereto.

CHAPTER 14 — OTHER STAFF AND EXTERNAL SERVICES

Figures

Title Chapter Article Item	Heading	MPF	2027 appropriations	Letter of amendment No. 1/2027	New amount
1 4 0	<i>Other staff and external persons</i>				
1 4 0 0	Other staff	7.2.412	13 614 777	225 648	13 840 425
1 4 0 4	In-service training and staff exchanges	7.2.412	4 295 000	25 000	4 320 000
1 4 0 5	Other external services	7.2.412	397 000		397 000
1 4 0 6	External services in the linguistic field	7.2.482	19 715 000		19 715 000
	<i>Article 1 4 0 — Subtotal</i>		38 021 777	250 648	38 272 425
1 4 9	<i>Provisional appropriation</i>	7.2.412	p.m.		p.m.
	Chapter 14 — Total		38 021 777	250 648	38 272 425

Article 1 4 0 — Other staff and external persons

Item 1 4 0 0 — Other staff

Figures (Non-Differentiated appropriations)

Draft Budget 2027	Letter of amendment No. 1/2027	New amount
13 614 777	225 648	13 840 425

Remarks

This appropriation is intended to cover in particular:

- the remuneration and the employer's share of the social security scheme of other staff,
- the fees and expenses of special advisers,
- expenditure relating to the use of contract agents.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

Legal basis

Conditions of Employment of Other Servants of the European Union, and in particular Article 4 and Title V thereof, and Article 5 and Title VI thereof.

Item 1 4 0 4 — In-service training and staff exchanges

Figures (Non-Differentiated appropriations)

Draft Budget 2027	Letter of amendment No. 1/2027	New amount
4 295 000	25 000	4 320 000

Remarks

This appropriation is intended to cover:

- expenditure incurred relating to secondment to the services of the Court of officials of Member States or of other national experts,

- the financing of grants awarded to trainees, health insurance during the traineeship period, a contribution to travel expenses and activities relating to traineeships,
- the reimbursement of the additional costs incurred by officials in consequence of their secondment outside the Court.

SECTION V — COURT OF AUDITORS

EXPENDITURE

Figures

Title	Heading	2027 appropriations	Letter of amendment No. 1/2027	New amount
1	PERSONS WORKING WITH THE INSTITUTION	187 247 000	3 289 000	190 536 000
2	BUILDINGS, MOVABLE PROPERTY, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE	18 423 000		18 423 000
10	OTHER EXPENDITURE	p.m.		p.m.
	Total	205 670 000	3 289 000	208 959 000

TITLE 1 — PERSONS WORKING WITH THE INSTITUTION

Figures

Title Chapter	Heading	2027 appropriations	Letter of amendment No. 1/2027	New amount
1 0	MEMBERS OF THE INSTITUTION	12 333 000	224 000	12 557 000
1 2	OFFICIALS AND TEMPORARY STAFF	158 147 000	2 927 000	161 074 000
1 4	OTHER STAFF AND EXTERNAL SERVICES	11 378 000	138 000	11 516 000
1 6	OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION	5 389 000		5 389 000
	Title 1 — Total	187 247 000	3 289 000	190 536 000

CHAPTER 1 0 — MEMBERS OF THE INSTITUTION

Figures

Title Chapter Article Item	Heading	MFF	2027 appropriations	Letter of amendment No. 1/2027	New amount
1 0 0	<i>Remuneration and other entitlements</i>				
1 0 0 0	Remunerations and allowances	7.2.521	11 655 000	218 000	11 873 000
1 0 0 2	Entitlements on entering and leaving the service	7.2.521	146 000	2 000	148 000
	<i>Article 1 0 0 — Subtotal</i>		11 801 000	220 000	12 021 000
1 0 2	<i>Temporary allowances</i>	7.2.522	192 000	4 000	196 000
1 0 4	<i>Missions</i>	7.2.523	265 000		265 000
1 0 6	<i>Training</i>	7.2.523	75 000		75 000

Title Chapter Article Item	Heading	MFF	2027 appropriations	Letter of amendment No. 1/2027	New amount
1 0 9	Provisional appropriation	7.2.521	p.m.		p.m.
	Chapter 1 0 — Total		12 333 000	224 000	12 557 000

Article 1 0 0 — Remuneration and other entitlements

Item 1 0 0 0 — Remunerations and allowances

Figures (Non-Differentiated appropriations)

Draft Budget 2027	Letter of amendment No. 1/2027	New amount
11 655 000	218 000	11 873 000

Remarks

This appropriation is intended to cover the salaries and allowances of Members of the Court of Auditors as well as the effect of the weightings applicable to remuneration and to transfers of part of the remuneration to a Member State other than that of the place of employment.

Legal basis

Council Regulation (EEC, Euratom, ECSC) No 2290/77 of 18 October 1977 determining the emoluments of the members of the Court of Auditors (OJ L 268, 20.10.1977, p. 1, ELI: <http://data.europa.eu/eli/reg/1977/2290/oj>).

Council Regulation (EU) 2016/300 of 29 February 2016 determining the emoluments of the EU high-level public office holders (OJ L 58, 4.3.2016, p. 1, ELI: <http://data.europa.eu/eli/reg/2016/300/oj>).

Item 1 0 0 2 — Entitlements on entering and leaving the service

Figures (Non-Differentiated appropriations)

Draft Budget 2027	Letter of amendment No. 1/2027	New amount
146 000	2 000	148 000

Remarks

This appropriation is intended to cover:

- travel expenses due to Members of the Court of Auditors on entering or leaving the service,
- installation and resettlement allowances due to Members of the Court of Auditors on entering or leaving the service,
- removal expenses due to Members of the Court of Auditors on entering or leaving the service.

Legal basis

Council Regulation (EEC, Euratom, ECSC) No 2290/77 of 18 October 1977 determining the emoluments of the members of the Court of Auditors (OJ L 268, 20.10.1977, p. 1, ELI: <http://data.europa.eu/eli/reg/1977/2290/oj>), and in particular Article 6 thereof.

Council Regulation (EU) 2016/300 of 29 February 2016 determining the emoluments of the EU high-level public office holders (OJ L 58, 4.3.2016, p. 1, ELI: <http://data.europa.eu/eli/reg/2016/300/oj>).

Article 1 0 2 — Temporary allowances

Figures (Non-Differentiated appropriations)

Draft Budget 2027	Letter of amendment No. 1/2027	New amount
192 000	4 000	196 000

Remarks

This appropriation is intended to cover temporary allowances and family allowances for Members of the Court of Auditors after termination of service.

Legal basis

Council Regulation (EEC, Euratom, ECSC) No 2290/77 of 18 October 1977 determining the emoluments of the members of the Court of Auditors (OJ L 268, 20.10.1977, p. 1, ELI: <http://data.europa.eu/eli/reg/1977/2290/oj>), and in particular Article 8 thereof.

Council Regulation (EU) 2016/300 of 29 February 2016 determining the emoluments of the EU high-level public office holders (OJ L 58, 4.3.2016, p. 1, ELI: <http://data.europa.eu/eli/reg/2016/300/oj>).

CHAPTER 12 — OFFICIALS AND TEMPORARY STAFF

Figures

Title Chapter Article Item	Heading	MFF	2027 appropriations	Letter of amendment No. 1/2027	New amount
1 2 0	Remuneration and other entitlements				
1 2 0 0	Remuneration and allowances	7.2.511	156 797 000	2 906 000	159 703 000
1 2 0 2	Paid overtime	7.2.511	217 000	4 000	221 000
1 2 0 4	Entitlements on entering the service, transfer and leaving the service	7.2.531	1 133 000	17 000	1 150 000
	<i>Article 1 2 0 — Subtotal</i>		158 147 000	2 927 000	161 074 000
1 2 2	Allowances upon early termination of service				
1 2 2 0	Allowances for staff retired in the interests of the service	7.2.532	p.m.		p.m.
1 2 2 2	Allowances for staff whose service is terminated and special retirement scheme for officials and temporary staff	7.2.532	p.m.		p.m.
	<i>Article 1 2 2 — Subtotal</i>		p.m.		p.m.
1 2 9	Provisional appropriation	7.2.511	p.m.		p.m.
	Chapter 12 — Total		158 147 000	2 927 000	161 074 000

Remarks

A standard abatement of 2,4 % has been applied to the appropriations entered in this chapter.

Article 1 2 0 — Remuneration and other entitlements

Item 1 2 0 0 — Remuneration and allowances

Figures (Non-Differentiated appropriations)

Draft Budget 2027	Letter of amendment No. 1/2027	New amount
156 797 000	2 906 000	159 703 000

Remarks

This appropriation is mainly intended to cover, for officials and temporary staff holding a post provided for in the establishment plan:

- salaries and salary-related allowances,
- insurance against sickness, accident and occupational disease and other social security contributions,
- the Court of Auditors' sickness insurance contributions,
- miscellaneous allowances and grants,

- the payment of travel costs of officials and temporary staff, and of their spouses and dependants, from the place of employment to the place of origin,
- the effect of the weightings applicable to remuneration and to transfers of part of the remuneration to a Member State other than that of the place of employment,
- the provision of unemployment benefit for temporary staff and payments by the Court of Auditors to constitute or maintain pension rights for temporary staff in their country of origin,
- the allowance granted to probationer officials dismissed for reasons of manifest unsuitability,
- the compensation paid in the event of cancellation by the Court of Auditors of the contract of a temporary member of staff,
- allowances for round-the-clock or shift duties or for standby duty at work or at home.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

Legal basis

Staff Regulations of Officials of the European Union.

Conditions of Employment of Other Servants of the European Union.

Item 1 2 0 2 — Paid overtime

Figures (Non-Differentiated appropriations)

Draft Budget 2027	Letter of amendment No. 1/2027	New amount
217 000	4 000	221 000

Remarks

This appropriation is intended to cover the payment of overtime under the conditions set out in the legal basis.

Legal basis

Staff Regulations of Officials of the European Union, and in particular Article 56 thereof and Annex VI thereto.

Item 1 2 0 4 — Entitlements on entering the service, transfer and leaving the service

Figures (Non-Differentiated appropriations)

Draft Budget 2027	Letter of amendment No. 1/2027	New amount
1 133 000	17 000	1 150 000

Remarks

This appropriation is intended to cover:

- the travel expenses due to officials and temporary staff (including their families) on taking up their duties or leaving the Court of Auditors or on transfer, involving a change in place of employment,
- the installation/resettlement allowances and removal expenses due to officials and temporary staff obliged to change their place of residence on taking up their duties or on their assignment to a new place of employment and upon finally leaving the Court of Auditors and resettling elsewhere,
- the daily subsistence allowances for officials and temporary staff who furnish evidence that they must change their place of residence on taking up their duties or on their assignment to a new place of employment.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

Legal basis

Staff Regulations of Officials of the European Union.

Conditions of Employment of Other Servants of the European Union.

CHAPTER 14 — OTHER STAFF AND EXTERNAL SERVICES

Figures

Title Chapter Article Item	Heading	MFF	2027 appropriations	Letter of amendment No. 1/2027	New amount
1 4 0	<i>Other staff and external persons</i>				
1 4 0 0	Other staff	7.2.512	7 494 000	138 000	7 632 000
1 4 0 4	Staff exchanges	7.2.512	2 949 000		2 949 000
1 4 0 5	Other external services	7.2.512	250 000		250 000
1 4 0 6	External services in the linguistic field	7.2.582	685 000		685 000
	<i>Article 1 4 0 — Subtotal</i>		11 378 000	138 000	11 516 000
1 4 9	<i>Provisional appropriation</i>	7.2.512	p.m.		p.m.
	Chapter 14 — Total		11 378 000	138 000	11 516 000

Article 1 4 0 — Other staff and external persons

Item 1 4 0 0 — Other staff

Figures (Non-Differentiated appropriations)

Draft Budget 2027	Letter of amendment No. 1/2027	New amount
7 494 000	138 000	7 632 000

Remarks

This appropriation is mainly intended to cover the following expenditure:

- the remuneration of other staff, in particular contract workers, the Court of Auditors' social security contributions in respect of such staff and the effect of the weightings applicable to their remuneration,
- the fees of medical staff paid under the performance of service scheme.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

Legal basis

Staff Regulations of Officials of the European Union.

Conditions of Employment of Other Servants of the European Union.

SECTION VI — EUROPEAN ECONOMIC AND SOCIAL COMMITTEE

EXPENDITURE

Figures

Title	Heading	2027 appropriations	Letter of amendment No. 1/2027	New amount
1	PERSONS WORKING WITH THE INSTITUTION	135 083 155	1 995 747	137 078 902
2	BUILDINGS, FURNITURE, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE	48 039 066		48 039 066

Title	Heading	2027 appropriations	Letter of amendment No. 1/2027	New amount
10	OTHER EXPENDITURE	p.m.		p.m.
	Total	183 122 221	1 995 747	185 117 968

TITLE 1 — PERSONS WORKING WITH THE INSTITUTION

Figures

Title Chapter	Heading	2027 appropriations	Letter of amendment No. 1/2027	New amount
1 0	MEMBERS OF THE INSTITUTION AND DELEGATES	25 327 493		25 327 493
1 2	OFFICIALS AND TEMPORARY STAFF	101 268 000	1 891 000	103 159 000
1 4	OTHER STAFF AND EXTERNAL SERVICES	6 349 973	104 747	6 454 720
1 6	OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION	2 137 689		2 137 689
	Title 1 — Total	135 083 155	1 995 747	137 078 902

CHAPTER 12 — OFFICIALS AND TEMPORARY STAFF

Figures

Title Chapter Article Item	Heading	MF	2027 appropriations	Letter of amendment No. 1/2027	New amount
1 2 0	<i>Remuneration and other entitlements</i>				
1 2 0 0	Remuneration and allowances	7.2.611	100 698 000	1 887 000	102 585 000
1 2 0 2	Paid overtime	7.2.611	20 000		20 000
1 2 0 4	Entitlements on entering the service, transfer and leaving the service	7.2.631	215 000		215 000
	<i>Article 1 2 0 — Subtotal</i>		100 933 000	1 887 000	102 820 000
1 2 2	<i>Allowances upon early termination of service</i>				
1 2 2 0	Allowances for staff retired or placed on leave in the interests of the service	7.2.632	335 000	4 000	339 000
1 2 2 2	Allowances for staff whose service is terminated and special retirement scheme for officials and temporary staff	7.2.632	p.m.		p.m.
	<i>Article 1 2 2 — Subtotal</i>		335 000	4 000	339 000
1 2 9	<i>Provisional appropriation</i>	7.2.611	p.m.		p.m.
	Chapter 12 — Total		101 268 000	1 891 000	103 159 000

Remarks

A standard abatement of 4,5 % has been applied to the appropriations entered in this chapter.

Article 1 2 0 — Remuneration and other entitlements

Item 1 2 0 0 — Remuneration and allowances

Figures (Non-Differentiated appropriations)

Draft Budget 2027	Letter of amendment No. 1/2027	New amount
100 698 000	1 887 000	102 585 000

Remarks

This appropriation is mainly intended to cover, for officials and temporary staff holding a post provided for in the establishment plan:

- salaries, allowances and payments related to salaries,
- insurance against sickness, accidents and occupational disease and other social security charges,
- the European Economic and Social Committee's contribution to the Joint Sickness Insurance Scheme,
- flat-rate overtime allowances,
- other allowances and grants, including parental or family leave allowance,
- payment of travel expenses for officials or temporary staff, their spouses and dependants from their place of employment to their place of origin,
- the impact of salary weightings applicable to remuneration and to the part of emoluments transferred to a country other than the country of employment,
- unemployment insurance for temporary staff and payments by the Committee to temporary staff in order to constitute or maintain their pension rights in their countries of origin,
- the severance payment of a probationer dismissed on grounds of manifest incompetence,
- the payment in respect of the termination by the Committee of the contract of a temporary staff member,
- effects of updates of remuneration during the year,
- the possible contribution, in line with budget availabilities, to infrastructure and ergonomic costs for staff working remotely in accordance with the Committee's decision on working arrangements.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 1 000.

Legal basis

Staff Regulations of Officials of the European Union.

Conditions of Employment of Other Servants of the European Union.

Article 1 2 2 — Allowances upon early termination of service

Item 1 2 2 0 — Allowances for staff retired or placed on leave in the interests of the service

Figures (Non-Differentiated appropriations)

Draft Budget 2027	Letter of amendment No. 1/2027	New amount
335 000	4 000	339 000

Remarks

This appropriation is intended to cover allowances for officials assigned non-active status following a reduction in the number of posts in the European Economic and Social Committee, for officials placed on leave in the interests of the service or for officials holding a senior executive post who are retired in the interests of the service.

It also covers the employer's contribution to sickness insurance and the impact of weightings applicable to those allowances.

Legal basis

Staff Regulations of Officials of the European Union, and in particular Articles 41, 42c and 50 thereof and Annex IV thereto.

CHAPTER 14 — OTHER STAFF AND EXTERNAL SERVICES

Figures

Title Chapter Article Item	Heading	MFF	2027 appropriations	Letter of amendment No. 1/2027	New amount
1 4 0	<i>Other staff and external persons</i>				
1 4 0 0	Other staff	7.2.612	3 249 596	82 747	3 332 343
1 4 0 4	Graduate traineeships, grants and exchanges of officials	7.2.612	1 128 650	21 000	1 149 650
1 4 0 8	Entitlements on entering the service, transfer and leaving the service	7.2.631	44 000	1 000	45 000
	<i>Article 1 4 0 — Subtotal</i>		4 422 246	104 747	4 526 993
1 4 2	<i>External services</i>				
1 4 2 0	Supplementary services for the translation service and translation and outsourcing-related tools	7.2.682	1 057 100		1 057 100
1 4 2 2	External advice on legislative work	7.2.662	744 405		744 405
1 4 2 4	Interinstitutional cooperation and external services in the field of personnel management	7.2.683	126 222		126 222
	<i>Article 1 4 2 — Subtotal</i>		1 927 727		1 927 727
1 4 9	<i>Provisional appropriation</i>	7.2.612	p.m.		p.m.
	Chapter 14 — Total		6 349 973	104 747	6 454 720

Article 1 4 0 — Other staff and external persons

Item 1 4 0 0 — Other staff

Figures (Non-Differentiated appropriations)

Draft Budget 2027	Letter of amendment No. 1/2027	New amount
3 249 596	82 747	3 332 343

Remarks

This appropriation is intended to cover the following expenditure:

- the remuneration of other staff including auxiliary, contract and local staff and special advisers (within the meaning of the Conditions of Employment of Other Servants of the European Union), the employer's contribution to the various social security schemes, and the impact of salary weightings applicable to the remuneration of these staff or the termination of contract allowance,
- fees of medical and paramedical staff paid under the arrangements for the provision of services and, in special cases, the employment of temporary agency staff,
- the remuneration and fees of conference operators and multimedia editors used during times of excessive workload or in special cases,
- flat-rate overtime allowances,
- the payment of overtime in accordance with Article 56 of the Staff Regulations and Annex VI thereto,
- other allowances and grants, including the parental or family leave allowance,
- the payment in respect of the termination by the European Economic and Social Committee of a staff member's contract,
- effects of updates of remuneration during the year,

- the payment of accidental death insurance premiums,
- fees for a special advisor for the Audit Committee under the arrangements for the provision of services,
- the possible contribution, in line with budget availabilities, to infrastructure and ergonomic costs for other staff working remotely in accordance with the European Economic and Social Committee's decision on working arrangements.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 1 000.

Legal basis

Staff Regulations of Officials of the European Union.

Conditions of Employment of Other Servants of the European Union.

Item 1 4 0 4 — Graduate traineeships, grants and exchanges of officials

Figures (Non-Differentiated appropriations)

Draft Budget 2027	Letter of amendment No. 1/2027	New amount
1 128 650	21 000	1 149 650

Remarks

This appropriation is intended to cover:

- allowances, travel and mission expenses for trainees, and accident and sickness insurance during their stay,
- expenditure arising from movements between the European Economic and Social Committee and the public sector in the Member States or other countries specified in the rules,
- the contribution, on a limited scale, to the realisation of research projects in the fields of activity of the European Economic and Social Committee which are of particular interest for European integration,
- the cost of programmes to educate young people in the European spirit,
- effects of updates of remuneration during the year,
- the payment of accidental death insurance premiums.

Legal basis

Staff Regulations of Officials of the European Union.

Conditions of Employment of Other Servants of the European Union.

Item 1 4 0 8 — Entitlements on entering the service, transfer and leaving the service

Figures (Non-Differentiated appropriations)

Draft Budget 2027	Letter of amendment No. 1/2027	New amount
44 000	1 000	45 000

Remarks

This appropriation is intended to cover:

- travel expenses due to staff (including their families) entering or leaving the service or being transferred to another place of employment,
- installation and resettlement allowances and removal expenses due to staff obliged to change their place of residence on taking up duty, on transfer to a new place of employment and on finally leaving the European Economic and Social Committee and resettling elsewhere,
- the daily subsistence allowance for staff who furnish evidence that they must change their place of residence on taking up duty or transferring to a new place of employment,
- the difference between the contributions paid by staff to a Member State pension scheme and those paid to the Union scheme in the event of redefinition of a contract,
- effects of updates of remuneration during the year.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 1 000.

Legal basis

Staff Regulations of Officials of the European Union.

Conditions of Employment of Other Servants of the European Union.

SECTION VII — EUROPEAN COMMITTEE OF THE REGIONS

EXPENDITURE

Figures

Title	Heading	2027 appropriations	Letter of amendment No. 1/2027	New amount
1	PERSONS WORKING WITH THE INSTITUTION	106 683 120	1 649 347	108 332 467
2	BUILDINGS, FURNITURE, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE	32 067 665		32 067 665
10	OTHER EXPENDITURE	p.m.		p.m.
	Total	138 750 785	1 649 347	140 400 132

TITLE 1 — PERSONS WORKING WITH THE INSTITUTION

Figures

Title Chapter	Heading	2027 appropriations	Letter of amendment No. 1/2027	New amount
1 0	MEMBERS OF THE INSTITUTION	10 256 666		10 256 666
1 2	OFFICIALS AND TEMPORARY STAFF	81 649 000	1 506 768	83 155 768
1 4	OTHER STAFF AND EXTERNAL SERVICES	12 886 604	142 579	13 029 183
1 6	OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION	1 890 850		1 890 850
	Title 1 — Total	106 683 120	1 649 347	108 332 467

CHAPTER 1 2 — OFFICIALS AND TEMPORARY STAFF

Figures

Title Chapter Article Item	Heading	MFF	2027 appropriations	Letter of amendment No. 1/2027	New amount
1 2 0	<i>Remuneration and other entitlements</i>				
1 2 0 0	Remuneration and allowances	7.2.711	80 950 000	1 494 442	82 444 442
1 2 0 2	Paid overtime	7.2.711	34 000	621	34 621
1 2 0 4	Entitlements on entering the service, transfer and leaving the service	7.2.731	215 000	4 485	219 485

Title Chapter Article Item	Heading	MFF	2027 appropriations	Letter of amendment No. 1/2027	New amount
1 2 2	<i>Article 1 2 0 — Subtotal</i>		81 199 000	1 499 548	82 698 548
	Allowances upon early termination of service				
1 2 2 0	Allowances for staff retired in the interests of the service	7.2.732	450 000	7 220	457 220
1 2 2 2	Allowances for staff whose service is terminated and special retirement scheme	7.2.732	p.m.		p.m.
	<i>Article 1 2 2 — Subtotal</i>		450 000	7 220	457 220
1 2 9	Provisional appropriation	7.2.711	p.m.		p.m.
	Chapter 1 2 — Total		81 649 000	1 506 768	83 155 768

Remarks

A standard abatement of 6,0 % has been applied to the appropriations entered in this chapter.

Article 1 2 0 — Remuneration and other entitlements

Item 1 2 0 0 — Remuneration and allowances

Figures (Non-Differentiated appropriations)

Draft Budget 2027	Letter of amendment No. 1/2027	New amount
80 950 000	1 494 442	82 444 442

Remarks

This appropriation is mainly intended to cover, for officials and temporary staff holding a post provided for in the establishment plan:

- salaries, family allowances, expatriation and foreign residence allowances and payments related to salaries,
- the European Committee of the Regions' contribution to the Joint Sickness Insurance Scheme (insurance against sickness, accidents and occupational disease),
- flat-rate overtime allowances,
- other miscellaneous allowances and grants,
- payment of travel expenses for officials or temporary staff, their spouses and dependents from their place of employment to their place of origin,
- the impact of salary weightings applicable to remuneration and to the part of emoluments transferred to a country other than the country of employment,
- unemployment insurance for temporary staff and payments by the Committee to temporary staff in order to constitute or maintain their pension rights in their countries of origin,
- the severance payment of a probationer dismissed on grounds of manifest incompetence,
- the payment in respect of the termination by the Committee of the contract of a temporary staff member,
- the possible contribution, according to budget availabilities, to infrastructure and ergonomic costs for staff in distance work in conformity with the European Committee of the Regions decision on working regime.

Legal basis

Staff Regulations of Officials of the European Union.

Conditions of Employment of Other Servants of the European Union.

Item 1 2 0 2 — Paid overtime

Figures (Non-Differentiated appropriations)

Draft Budget 2027	Letter of amendment No. 1/2027	New amount
34 000	621	34 621

Remarks

This appropriation is intended to cover the payment of overtime under the conditions set out in the legal basis.

Legal basis

Staff Regulations of Officials of the European Union, and in particular Article 56 thereof and Annex VI thereto.

Conditions of Employment of Other Servants of the European Union.

Item 1 2 0 4 — Entitlements on entering the service, transfer and leaving the service

Figures (Non-Differentiated appropriations)

Draft Budget 2027	Letter of amendment No. 1/2027	New amount
215 000	4 485	219 485

Remarks

This appropriation is intended to cover:

- travel expenses due to officials and temporary staff (including their families) entering or leaving the service or being transferred to another place of employment,
- installation/resettlement allowances and removal expenses due to officials and temporary staff obliged to change their place of residence on taking up duty, on transfer to a new place of employment and on finally leaving the European Committee of the Regions and resettling elsewhere,
- the daily subsistence allowance for officials and temporary staff who furnish evidence that they must change their place of residence on taking up duty or transferring to a new place of employment.

Legal basis

Staff Regulations of Officials of the European Union.

Conditions of Employment of Other Servants of the European Union.

Article 1 2 2 — Allowances upon early termination of service

Item 1 2 2 0 — Allowances for staff retired in the interests of the service

Figures (Non-Differentiated appropriations)

Draft Budget 2027	Letter of amendment No. 1/2027	New amount
450 000	7 220	457 220

Remarks

This appropriation is intended to cover allowances due to officials:

- assigned non-active status in connection with action to reduce the number of posts in the European Committee of the Regions,
- holding an AD 16 or AD 15 grade post who are retired in the interests of the service,
- placed on leave in the interests of the service.

It also covers the employer's contribution to sickness insurance, pension scheme (if applicable) and the impact of weightings applicable to these allowances.

CHAPTER 14 — OTHER STAFF AND EXTERNAL SERVICES

Figures

Title Chapter Article Item	Heading	MFF	2027 appropriations	Letter of amendment No. 1/2027	New amount
1 4 0	<i>Other staff and external persons</i>				
1 4 0 0	Other staff	7.2.712	6 545 764	119 384	6 665 148
1 4 0 2	Interpreting services	7.2.782	3 900 869		3 900 869
1 4 0 4	Graduate traineeships, grants and exchanges of officials	7.2.712	1 305 731	23 195	1 328 926
1 4 0 5	Supplementary services for the accounting service	7.2.783	p.m.		p.m.
1 4 0 8	Entitlements on entering the service, transfer and leaving the service and other expenditure for services to staff during their career	7.2.783	63 900		63 900
	<i>Article 1 4 0 — Subtotal</i>		11 816 264	142 579	11 958 843
1 4 2	<i>External services</i>				
1 4 2 0	Supplementary services for the translation service and translation and outsourcing-related tools	7.2.782	700 340		700 340
1 4 2 2	Expert assistance and speakers	7.2.762	370 000		370 000
	<i>Article 1 4 2 — Subtotal</i>		1 070 340		1 070 340
1 4 9	<i>Provisional appropriation</i>	7.2.712	p.m.		p.m.
	Chapter 14 — Total		12 886 604	142 579	13 029 183

Article 1 4 0 — Other staff and external persons

Item 1 4 0 0 — Other staff

Figures (Non-Differentiated appropriations)

Draft Budget 2027	Letter of amendment No. 1/2027	New amount
6 545 764	119 384	6 665 148

Remarks

This appropriation is intended to cover the following expenditure:

- the remuneration, including overtime, of other staff including contract staff, interim agents and special advisers (within the meaning of the Conditions of Employment of Other Servants of the European Union), the employer's contributions to the various social security schemes, family, expatriation and travelling allowances from the place of employment to the country of origin and the impact of salary weightings applicable to the remuneration of these staff or the termination of contract allowance,
- fees of medical and paramedical staff paid under the arrangements for the provision of services and, in special cases, the employment of temporary agency staff,
- the possible contribution, according to budget availabilities, to infrastructure and ergonomic costs for other staff in distance work in conformity with the European Committee of the Regions decision on working regime.

Legal basis

Staff Regulations of Officials of the European Union.

Conditions of Employment of Other Servants of the European Union.

Item 1 4 0 4 — Graduate traineeships, grants and exchanges of officials

Figures (Non-Differentiated appropriations)

Draft Budget 2027	Letter of amendment No. 1/2027	New amount
1 305 731	23 195	1 328 926

Remarks

This appropriation is intended to cover:

- payment of traineeship grants, travel expenses for trainees and other expenditure arising from the European Committee of the Regions' decision on traineeship schemes (such as accident and sickness insurance during their stay and allowances) and other features of the programme (such as specific training actions and events exclusively for trainees),
- expenditure arising from movements of staff between the Committee and the public sector in the Member States or other countries specified in the rules,
- the contribution, on a limited scale, to the realisation of research projects in the fields of activity of the Committee, which are of particular interest for European integration.

SECTION VIII — EUROPEAN OMBUDSMAN

EXPENDITURE

Figures

Title	Heading	2027 appropriations	Letter of amendment No. 1/2027	New amount
1	EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION	13 675 012	267 000	13 942 012
2	BUILDINGS, FURNITURE, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE	2 825 200		2 825 200
3	EXPENDITURE RESULTING FROM GENERAL FUNCTIONS CARRIED OUT BY THE INSTITUTION	283 400		283 400
10	OTHER EXPENDITURE	p.m.		p.m.
	Total	16 783 612	267 000	17 050 612

TITLE 1 — EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

Figures

Title Chapter	Heading	2027 appropriations	Letter of amendment No. 1/2027	New amount
1 0	MEMBERS OF THE INSTITUTION	605 000	10 000	615 000
1 2	OFFICIALS AND TEMPORARY STAFF	11 855 012	230 000	12 085 012
1 4	OTHER STAFF AND OUTSIDE SERVICES	897 000	27 000	924 000
1 6	OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION	318 000		318 000
	Title 1 — Total	13 675 012	267 000	13 942 012

CHAPTER 10 — MEMBERS OF THE INSTITUTION

Figures

Title Chapter Article Item	Heading	MFF	2027 appropriations	Letter of amendment No. 1/2027	New amount
1 0 0	Salaries, allowances and payments related to salaries	7.2.821	563 000	10 000	573 000
1 0 2	Temporary allowances	7.2.822	p.m.		p.m.
1 0 3	Pensions	7.2.821	p.m.		p.m.
1 0 4	Mission expenses	7.2.823	40 000		40 000
1 0 5	Language and data-processing courses	7.2.823	2 000		2 000
1 0 8	Allowances and expenses on entering and leaving the service	7.2.821	p.m.		p.m.
	Chapter 1 0 — Total		605 000	10 000	615 000

Article 1 0 0 — Salaries, allowances and payments related to salaries

Figures (Non-Differentiated appropriations)

Draft Budget 2027	Letter of amendment No. 1/2027	New amount
563 000	10 000	573 000

Remarks

This appropriation is intended to cover salaries, allowances and other payments related to the salary of the European Ombudsman, namely the institution's contributions towards insurance against accidents and occupational disease, the institution's contributions towards sickness insurance, birth grants, allowances payable in the event of death, annual medical visits, etc.

Legal basis

Regulation No 422/67/EEC, No 5/67/Euratom of the Council of 25 July 1967 determining the emoluments of the President and Members of the Commission, of the President, Judges, Advocates-General and Registrar of the Court of Justice, of the President, Members and Registrar of the General Court and of the President, Members and Registrar of the European Union Civil Service Tribunal (OJ 187, 8.8.1967, p. 1, ELI: <http://data.europa.eu/eli/reg/1967/422/oj>), and in particular Articles 4a, 11 and 14 thereof.

Council Regulation (EU) 2016/300 of 29 February 2016 determining the emoluments of EU high-level public office holders (OJ L 58, 4.3.2016, p. 1, ELI: <http://data.europa.eu/eli/reg/2016/300/oj>).

Regulation (EU, Euratom) 2021/1163 of the European Parliament of 24 June 2021 laying down the regulations and general conditions governing the performance of the Ombudsman's duties (Statute of the European Ombudsman) and repealing Decision 94/262/ECSC, EC, Euratom (OJ L 253, 16.7.2021, p. 1, ELI: <http://data.europa.eu/eli/reg/2021/1163/oj>).

CHAPTER 12 — OFFICIALS AND TEMPORARY STAFF

Figures

Title Chapter Article Item	Heading	MFF	2027 appropriations	Letter of amendment No. 1/2027	New amount
1 2 0	Remuneration and other entitlements				
1 2 0 0	Remuneration and allowances	7.2.811	11 811 716	230 000	12 041 716
1 2 0 2	Paid overtime	7.2.811	p.m.		p.m.
1 2 0 4	Entitlements on entering the service, transfer and leaving the service	7.2.831	43 296		43 296
	<i>Article 1 2 0 — Subtotal</i>		11 855 012	230 000	12 085 012

Title Chapter Article Item	Heading	MFF	2027 appropriations	Letter of amendment No. 1/2027	New amount
1 2 2	<i>Allowances upon early termination of service</i>				
1 2 2 0	Allowances for staff retired in the interests of the service	7.2.832	p.m.		p.m.
1 2 2 2	Allowances for staff whose service is terminated and special retirement scheme for officials and temporary staff	7.2.832	p.m.		p.m.
	<i>Article 1 2 2 — Subtotal</i>		p.m.		p.m.
	Chapter 1 2 — Total		11 855 012	230 000	12 085 012

Article 1 2 0 — Remuneration and other entitlements

Item 1 2 0 0 — Remuneration and allowances

Figures (Non-Differentiated appropriations)

Draft Budget 2027	Letter of amendment No. 1/2027	New amount
11 811 716	230 000	12 041 716

Remarks

A standard abatement of 2% has been applied to this appropriation.

This appropriation is mainly intended to cover, for officials and temporary staff holding a post provided for in the establishment plan:

- salaries, allowances and payments related to salaries,
- insurance against sickness, accidents and occupational disease and other social security charges,
- flat-rate overtime allowances,
- miscellaneous allowances and grants,
- payment of travel expenses for officials or temporary staff, their spouses and dependants from their place of employment to their place of origin,
- the impact of salary weightings applicable to remuneration and to the part of emoluments transferred to a country other than the country of employment,
- unemployment insurance for temporary staff and payments by the institution to temporary staff in order to constitute or maintain their pension rights in their countries of origin.

Legal basis

Staff Regulations of Officials of the European Union.

Conditions of Employment of Other Servants of the European Union.

CHAPTER 1 4 — OTHER STAFF AND OUTSIDE SERVICES

Figures

Title Chapter Article Item	Heading	MFF	2027 appropriations	Letter of amendment No. 1/2027	New amount
1 4 0	<i>Other staff and external persons</i>				

Title Chapter Article Item	Heading	MFF	2027 appropriations	Letter of amendment No. 1/2027	New amount
1 4 0 0	Other staff	7.2.812	642 000	20 000	662 000
1 4 0 4	Graduate traineeships, grants and exchanges of officials	7.2.812	255 000	7 000	262 000
	<i>Article 1 4 0 — Subtotal</i>		897 000	27 000	924 000
	Chapter 1 4 — Total		897 000	27 000	924 000

Article 1 4 0 — Other staff and external persons

Item 1 4 0 0 — Other staff

Figures (Non-Differentiated appropriations)

Draft Budget 2027	Letter of amendment No. 1/2027	New amount
642 000	20 000	662 000

Remarks

This appropriation is mainly intended to cover:

- the remuneration of other staff including contract and local staff and special advisers (within the meaning of the Conditions of Employment of Other Servants of the European Union), employer's contributions to the various social security schemes and the impact of salary weightings applicable to the remuneration of these staff,
- fees of staff paid under the arrangements for the provision of services and, in special cases, the employment of temporary agency staff.

Legal basis

Conditions of Employment of Other Servants of the European Union.

Item 1 4 0 4 — Graduate traineeships, grants and exchanges of officials

Figures (Non-Differentiated appropriations)

Draft Budget 2027	Letter of amendment No. 1/2027	New amount
255 000	7 000	262 000

Remarks

This appropriation is intended to cover:

- allowances, travel and mission expenses for trainees, and accident and sickness insurance during courses,
- expenditure arising from movements of staff between the European Ombudsman and the public sector in the Member States or other countries specified in the rules.

Legal basis

European Ombudsman's decision concerning traineeships and European Ombudsman's decision concerning seconded international, national and regional or local officials to the European Ombudsman's office.

SECTION IX — EUROPEAN DATA PROTECTION

SUPERVISOR

EXPENDITURE

Figures

Title	Heading	2027 appropriations	Letter of amendment No. 1/2027	New amount
1	PERSONS WORKING WITH THE INSTITUTION	16 431 643	283 000	16 714 643
2	BUILDINGS, EQUIPMENT AND EXPENDITURE IN CONNECTION WITH THE OPERATION OF THE INSTITUTION	4 058 000		4 058 000
3	EUROPEAN DATA PROTECTION BOARD	9 772 546	89 000	9 861 546
10	OTHER EXPENDITURE	p.m.		p.m.
	Total	30 262 189	372 000	30 634 189

TITLE 1 — PERSONS WORKING WITH THE INSTITUTION

Figures

Title Chapter	Heading	2027 appropriations	Letter of amendment No. 1/2027	New amount
1 0	MEMBERS OF THE INSTITUTION	540 000	10 000	550 000
1 1	STAFF OF THE INSTITUTION	15 891 643	273 000	16 164 643
	Title 1 — Total	16 431 643	283 000	16 714 643

CHAPTER 1 0 — MEMBERS OF THE INSTITUTION

Figures

Title Chapter Article Item	Heading	MFF	2027 appropriations	Letter of amendment No. 1/2027	New amount
1 0 0	<i>Remuneration, allowances and other entitlements of Members</i>				
1 0 0 0	Remuneration and allowances	7.2.921	490 000	10 000	500 000
1 0 0 1	Entitlements on entering and leaving the service	7.2.921	p.m.		p.m.
1 0 0 2	Temporary allowances	7.2.922	p.m.		p.m.
1 0 0 3	Pensions	7.2.921	p.m.		p.m.
1 0 0 4	Provisional appropriation	7.2.921	p.m.		p.m.
	<i>Article 1 0 0 — Subtotal</i>		490 000	10 000	500 000
1 0 1	<i>Other expenditure in connection with Members</i>				
1 0 1 0	Further training	7.2.923	5 000		5 000
1 0 1 1	Mission expenses, travel expenses and other ancillary expenditure	7.2.923	45 000		45 000
	<i>Article 1 0 1 — Subtotal</i>		50 000		50 000
	Chapter 1 0 — Total		540 000	10 000	550 000

Article 1 0 0 — Remuneration, allowances and other entitlements of Members

Item 1 0 0 0 — Remuneration and allowances

Figures (Non-Differentiated appropriations)

Draft Budget 2027	Letter of amendment No. 1/2027	New amount
490 000	10 000	500 000

Remarks

This appropriation is intended to cover salaries, allowances and other payments related to the salary of the European Data Protection Supervisor, in particular the institution's contributions towards insurance against accidents and occupational disease, the institution's contributions towards sickness insurance, birth grants, allowances payable in the event of death, annual medical visits, etc.

Legal basis

Council Regulation (EU) 2016/300 of 29 February 2016 determining the emoluments of EU high-level public office holders (OJ L 58, 4.3.2016, p. 1, ELI: <http://data.europa.eu/eli/reg/2016/300/oj>).

Regulation (EU) 2018/1725 of the European Parliament and of the Council of 23 October 2018 on the protection of natural persons with regard to the processing of personal data by the Union institutions, bodies, offices and agencies and on the free movement of such data, and repealing Regulation (EC) No 45/2001 and Decision No 1247/2002/EC (OJ L 295, 21.11.2018, p. 39, ELI: <http://data.europa.eu/eli/reg/2018/1725/oj>).

CHAPTER 1 1 — STAFF OF THE INSTITUTION

Figures

Title Chapter Article Item	Heading	MFF	2027 appropriations	Letter of amendment No. 1/2027	New amount
1 1 0	Remuneration, allowances and other entitlements of officials and temporary staff				
1 1 0 0	Remuneration and allowances	7.2.911	11 715 000	211 000	11 926 000
1 1 0 1	Entitlements on entering the service, transfer and leaving the service	7.2.931	60 000		60 000
1 1 0 2	Paid overtime	7.2.911	p.m.		p.m.
1 1 0 3	Special assistance grants	7.2.911	p.m.		p.m.
1 1 0 4	Allowances and miscellaneous contributions upon early termination of service	7.2.932	p.m.		p.m.
1 1 0 5	Provisional appropriation	7.2.911	p.m.		p.m.
	<i>Article 1 1 0 — Subtotal</i>		11 775 000	211 000	11 986 000
1 1 1	Other staff				
1 1 1 0	Contract staff	7.2.912	3 254 643	62 000	3 316 643
1 1 1 1	Cost of traineeships and staff exchanges	7.2.912	390 000		390 000
1 1 1 2	Services and work to be contracted out	7.2.912	70 000		70 000
	<i>Article 1 1 1 — Subtotal</i>		3 714 643	62 000	3 776 643
1 1 2	Other expenditure in connection with staff				
1 1 2 0	Mission expenses, travel expenses and other ancillary expenditure	7.2.961	130 000		130 000

Title Chapter Article Item	Heading	MFF	2027 appropriations	Letter of amendment No. 1/2027	New amount
1 1 2 1	Recruitment costs	7.2.931	3 000		3 000
1 1 2 2	Further training	7.2.933	87 000		87 000
1 1 2 3	Social service	7.2.934	p.m.		p.m.
1 1 2 4	Medical service	7.2.934	45 000		45 000
1 1 2 5	Union nursery centre and other day nurseries and after-school centres	7.2.934	110 000		110 000
1 1 2 6	Relations between staff and other welfare expenditure	7.2.934	27 000		27 000
	<i>Article 1 1 2 — Subtotal</i>		402 000		402 000
	Chapter 1 1 — Total		15 891 643	273 000	16 164 643

Article 1 1 0 — Remuneration, allowances and other entitlements of officials and temporary staff

Item 1 1 0 0 — Remuneration and allowances

Figures (Non-Differentiated appropriations)

Draft Budget 2027	Letter of amendment No. 1/2027	New amount
11 715 000	211 000	11 926 000

Remarks

This appropriation is intended to cover:

- the basic salaries of officials and temporary staff,
- family allowances, including the household allowance, the dependent child allowance and the education allowance,
- expatriation and foreign residence allowances,
- the institution's contribution towards sickness insurance and towards insurance against accidents and occupational disease,
- the institution's contribution towards setting up the Special Unemployment Fund,
- payments made by the institution to allow temporary staff to constitute or maintain pension rights in their country of origin,
- the impact of the corrective coefficient applicable to remuneration and the proportion of emoluments transferred to a country other than that of employment,
- birth grants,
- flat-rate travel expenses from the place of employment to the place of origin,
- rent and transport allowances and fixed-rate entertainment allowances,
- fixed travel allowances,
- the special allowance granted to accounting officers and administrators of imprest accounts.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

Legal basis

Staff Regulations of Officials of the European Union.

Conditions of Employment of Other Servants of the European Union.

Article 1 1 1 — Other staff

Item 1 1 1 0 — Contract staff

Figures (Non-Differentiated appropriations)

Draft Budget 2027	Letter of amendment No. 1/2027	New amount
3 254 643	62 000	3 316 643

Remarks

This appropriation is intended to cover expenditure related to the use of contract agents.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

Legal basis

Conditions of Employment of Other Servants of the European Union.

TITLE 3 — EUROPEAN DATA PROTECTION BOARD

Figures

Title Chapter	Heading	2027 appropriations	Letter of amendment No. 1/2027	New amount
3 0	EXPENDITURE IN CONNECTION WITH THE OPERATION OF THE EUROPEAN DATA PROTECTION BOARD	9 772 546	89 000	9 861 546
	Title 3 — Total	9 772 546	89 000	9 861 546

CHAPTER 3 0 — EXPENDITURE IN CONNECTION WITH THE OPERATION OF THE EUROPEAN DATA PROTECTION BOARD

Figures

Title Chapter Article Item	Heading	MFF	2027 appropriations	Letter of amendment No. 1/2027	New amount
3 0 0	Rents, charges and buildings expenditure				
3 0 0 0	Rents, charges and buildings expenditure	7.2.951	840 000		840 000
	<i>Article 3 0 0 — Subtotal</i>		840 000		840 000
3 0 1	Remuneration, allowances and other entitlements of officials and temporary staff				
3 0 1 0	Remuneration and allowances	7.2.911	3 446 000	63 000	3 509 000
3 0 1 1	Entitlements on entering the service, transfer and leaving the service	7.2.931	21 000		21 000
3 0 1 2	Allowances and miscellaneous contributions upon early termination of service	7.2.932	p.m.		p.m.
	<i>Article 3 0 1 — Subtotal</i>		3 467 000	63 000	3 530 000
3 0 2	Other staff				
3 0 2 0	Contract staff	7.2.912	1 390 800	26 000	1 416 800

Title Chapter Article Item	Heading	MFF	2027 appropriations	Letter of amendment No. 1/2027	New amount
3 0 2 1	Cost of traineeships and staff exchanges	7.2.912	535 000		535 000
3 0 2 2	Services and work to be contracted out	7.2.912	70 000		70 000
	<i>Article 3 0 2 — Subtotal</i>		1 995 800	26 000	2 021 800
3 0 3	<i>Other expenditure in connection with staff of the European Data Protection Board</i>				
3 0 3 0	Mission expenses, travel expenses and other ancillary expenditure	7.2.961	51 000		51 000
3 0 3 1	Recruitment costs	7.2.931	2 000		2 000
3 0 3 2	Further training	7.2.933	40 000		40 000
3 0 3 3	Medical service	7.2.934	11 000		11 000
3 0 3 4	Union nursery centre and other day nurseries and after-school centres	7.2.934	40 000		40 000
	<i>Article 3 0 3 — Subtotal</i>		144 000		144 000
3 0 4	<i>Expenditure in connection with the operation and activities of the European Data Protection Board</i>				
3 0 4 0	Plenaries and sub-group meetings of the European Data Protection Board	7.2.962	500 000		500 000
3 0 4 1	Translation and interpretation costs	7.2.982	882 746		882 746
3 0 4 2	Expenditure on publishing and information	7.2.983	105 000		105 000
3 0 4 3	Information technology equipment and services	7.2.941	962 000		962 000
3 0 4 4	Furniture, office supplies and telecommunication costs	7.2.981	8 000		8 000
3 0 4 5	External consultancy and studies	7.2.974	483 000		483 000
3 0 4 6	Expenditure in connection with the activities of the European Data Protection Board	7.2.983	197 000		197 000
3 0 4 7	Other operating expenditure	7.2.983	134 000		134 000
3 0 4 8	Expenses of the Chair and Deputy Chairs of the European Data Protection Board	7.2.961	54 000		54 000
	<i>Article 3 0 4 — Subtotal</i>		3 325 746		3 325 746
	Chapter 3 0 — Total		9 772 546	89 000	9 861 546

Article 3 0 1 — Remuneration, allowances and other entitlements of officials and temporary staff

Item 3 0 1 0 — Remuneration and allowances

Figures (Non-Differentiated appropriations)

Draft Budget 2027	Letter of amendment No. 1/2027	New amount
3 446 000	63 000	3 509 000

Remarks

This appropriation is intended to cover:

- the basic salaries of officials and temporary staff,
- family allowances, including the household allowance, the dependent child allowance and the education allowance,
- expatriation and foreign residence allowances,
- the institution's contribution towards sickness insurance and towards insurance against accidents and occupational disease,
- the institution's contribution towards setting up the Special Unemployment Fund,
- payments made by the institution to allow temporary staff to constitute or maintain pension rights in their country of origin,
- the impact of the corrective coefficient applicable to remuneration and the proportion of emoluments transferred to a country other than that of employment,
- birth grants,
- flat-rate travel expenses from the place of employment to the place of origin,
- rent and transport allowances and fixed-rate entertainment allowances,
- fixed travel allowances,
- the special allowance granted to accounting officers and administrators of imprest accounts.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

Legal basis

Staff Regulations of Officials of the European Union.

Conditions of Employment of Other Servants of the European Union.

Article 3 0 2 — Other staff

Item 3 0 2 0 — Contract staff

Figures (Non-Differentiated appropriations)

Draft Budget 2027	Letter of amendment No. 1/2027	New amount
1 390 800	26 000	1 416 800

Remarks

This appropriation is intended to cover expenditure relating to the use of contract staff.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

Legal basis

Conditions of Employment of Other Servants of the European Union.

SECTION X — EUROPEAN EXTERNAL ACTION

SERVICE

EXPENDITURE

Figures

Title	Heading	2027 appropriations		Letter of amendment No. 1/2027		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
1	STAFF AT HEADQUARTERS	252 840 092	252 840 092	500 000	500 000	253 340 092	253 340 092
2	BUILDINGS, EQUIPMENT AND OPERATING EXPENDITURE AT HEADQUARTERS	128 508 710	128 508 710			128 508 710	128 508 710
3	DELEGATIONS	584 094 253	584 094 253	4 000 000	4 000 000	588 094 253	588 094 253
10	OTHER EXPENDITURE	p.m.	p.m.			p.m.	p.m.
	Total	965 443 055	965 443 055	4 500 000	4 500 000	969 943 055	969 943 055

TITLE 1 — STAFF AT HEADQUARTERS

Figures

Title Chapter	Heading	2027 appropriations	Letter of amendment No. 1/2027	New amount
1 1	REMUNERATION AND OTHER ENTITLEMENTS RELATING TO STATUTORY STAFF	188 947 000		188 947 000
1 2	REMUNERATION AND OTHER ENTITLEMENTS RELATING TO EXTERNAL STAFF	49 380 532	500 000	49 880 532
1 3	OTHER EXPENDITURE RELATING TO STAFF MANAGEMENT	2 805 000		2 805 000
1 4	MISSIONS	8 422 560		8 422 560
1 5	MEASURES TO ASSIST STAFF	3 285 000		3 285 000
	Title 1 — Total	252 840 092	500 000	253 340 092

CHAPTER 1 2 — REMUNERATION AND OTHER ENTITLEMENTS RELATING TO EXTERNAL STAFF

Figures

Title Chapter Article Item	Heading	MFF	2027 appropriations	Letter of amendment No. 1/2027	New amount
1 2 0	<i>Remuneration and other entitlements relating to external staff</i>				
1 2 0 0	Contract staff	7.2.X12	26 128 000	500 000	26 628 000
1 2 0 1	Non-military seconded national experts	7.2.X12	5 114 000		5 114 000
1 2 0 2	Traineeships	7.2.X12	530 000		530 000
1 2 0 3	External services	7.2.X12	p.m.		p.m.
1 2 0 4	Agency staff and special advisers	7.2.X12	350 000		350 000
1 2 0 5	Military seconded national experts	7.2.X12	17 258 532		17 258 532
	<i>Article 1 2 0 — Subtotal</i>		49 380 532	500 000	49 880 532

Title Chapter Article Item	Heading	MFF	2027 appropriations	Letter of amendment No. 1/2027	New amount
1 2 2	Provisional appropriation	7.2.X12	p.m.		p.m.
	Chapter 1 2 — Total		49 380 532	500 000	49 880 532

Article 1 2 0 — Remuneration and other entitlements relating to external staff

Item 1 2 0 0 — Contract staff

Figures (Non-Differentiated appropriations)

Draft Budget 2027	Letter of amendment No. 1/2027	New amount
26 128 000	500 000	26 628 000

Remarks

This appropriation is intended to cover the remuneration of contract staff (within the meaning of the Conditions of Employment of Other Servants of the European Union), the employer's contributions to the various social security schemes and the impact of salary weightings applicable to the remuneration of these staff.

This appropriation also covers the cost of 16 contract agents involved in strategic communication activities.

The amount of assigned revenue in accordance with Article 21(2) and (3) of the Financial Regulation is estimated at EUR 6 012 000.

Legal basis

Conditions of Employment of Other Servants of the European Union.

TITLE 3 — DELEGATIONS

Figures

Title Chapter	Heading	2027 appropriations	Letter of amendment No. 1/2027	New amount
3 0	DELEGATIONS	584 094 253	4 000 000	588 094 253
	Title 3 — Total	584 094 253	4 000 000	588 094 253

CHAPTER 3 0 — DELEGATIONS

Figures

Title Chapter Article Item	Heading	MFF	2027 appropriations	Letter of amendment No. 1/2027	New amount
3 0 0	Delegations				
3 0 0 0	Remuneration and entitlements of statutory staff	7.2.X11	166 213 000	3 000 000	169 213 000
3 0 0 1	External staff and outside services	7.2.X12	125 479 515	1 000 000	126 479 515
3 0 0 2	Other expenditure related to staff	7.2.X34	41 967 738		41 967 738
3 0 0 3	Buildings and associated costs	7.2.X51	204 027 000		204 027 000
3 0 0 4	Other administrative expenditure	7.2.X83	46 407 000		46 407 000
3 0 0 5	Commission contribution for delegations	7.2.X83	p.m.		p.m.
	<i>Article 3 0 0 — Subtotal</i>		584 094 253	4 000 000	588 094 253

Title Chapter Article Item	Heading	MFF	2027 appropriations	Letter of amendment No. 1/2027	New amount
	Chapter 3 0 — Total		584 094 253	4 000 000	588 094 253

Article 3 0 0 — Delegations

Item 3 0 0 0 — Remuneration and entitlements of statutory staff

Figures (Non-Differentiated appropriations)

Draft Budget 2027	Letter of amendment No. 1/2027	New amount
166 213 000	3 000 000	169 213 000

Remarks

This appropriation is intended to cover the following expenditure incurred within delegations of the European Union outside the Union and delegations to international organisations situated inside the Union in respect of officials and temporary staff holding a post provided for in the establishment plan:

- basic salaries, allowances and payments related to salaries,
- accident and sickness insurance and other social security charges,
- unemployment insurance for temporary staff and payments to constitute or maintain pension rights for them in their country of origin,
- miscellaneous allowances and grants,
- overtime,
- the cost of weightings applied to the remuneration,
- the cost of any updates to remuneration during the financial year.

Amount of assigned revenue in accordance with Article 21(2) and (3) of the Financial Regulation: p.m.

Legal basis

Staff Regulations of Officials of the European Union.

Conditions of Employment of Other Servants of the European Union.

Rules governing designation, remuneration and other financial conditions adopted by the EEAS.

Item 3 0 0 1 — External staff and outside services

Figures (Non-Differentiated appropriations)

Draft Budget 2027	Letter of amendment No. 1/2027	New amount
125 479 515	1 000 000	126 479 515

Remarks

This appropriation is intended to cover the following expenditure incurred in relation to delegations of the European Union outside the Union and delegations to international organisations situated inside the Union:

- the remuneration of local and contract staff, and the social security charges and benefits to be met by the employer,
- employer's contributions towards supplementary social security cover for local staff,
- services of agency and freelance staff.

The amount of assigned revenue in accordance with Article 21(2) and (3) of the Financial Regulation is estimated at EUR 1 671 000.

Legal basis

Conditions of Employment of Other Servants of the European Union.