

Financial Year 2022: Implementation on 30/11/2022 - by policy area

Commitment appropriations

EUR mil.

Policy Area	Budget appropriations			Additional appropriations			Total appropriations			
	Initial appropriat. incl. changes	Implemen- tation	%	Appropri- ations	Implem- entation	%	Appropri- ations	Implemen- tation	%	% n-1
01 Research and Innovation	13,236.77	11,463.45	86.6%	6,224.44	2,998.48	48.2%	19,461.21	14,461.93	74.3%	—
02 European Strategic Investments	5,508.57	4,880.35	88.6%	4,708.52	2,146.48	45.6%	10,217.09	7,026.84	68.8%	—
03 Single Market	1,022.59	771.09	75.4%	69.58	26.50	38.1%	1,092.17	797.58	73.0%	—
04 Space	2,076.54	2,016.56	97.1%	127.98	78.47	61.3%	2,204.52	2,095.03	95.0%	—
05 Regional Development and Cohesion	45,401.18	25,479.26	56.1%	10,101.20	7,544.82	74.7%	55,502.38	33,024.09	59.5%	—
06 Recovery and Resilience	1,684.88	733.32	43.5%	242,338.44	132,234.71	54.6%	244,023.32	132,968.02	54.5%	—
07 Investing in People, Social Cohesion and Values	20,719.13	11,788.92	56.9%	5,117.85	4,276.97	83.6%	25,836.99	16,065.88	62.2%	—
08 Agriculture and Maritime Policy	54,420.29	52,482.94	96.4%	7,436.46	6,917.47	93.0%	61,856.75	59,400.41	96.0%	—
09 Environment and Climate Action	2,260.82	1,212.54	53.6%	11,045.86	1,804.43	16.3%	13,306.68	3,016.97	22.7%	—
10 Migration	1,564.35	1,433.32	91.6%	38.07	27.82	73.1%	1,602.43	1,461.14	91.2%	—
11 Border Management	1,846.04	1,776.30	96.2%	23.34	22.19	95.1%	1,869.37	1,798.49	96.2%	—
12 Security	635.58	537.53	84.6%	14.73	6.98	47.4%	650.31	544.51	83.7%	—
13 Defence	1,177.44	866.39	73.6%	22.03	22.03	100.0%	1,199.48	888.43	74.1%	—
14 External Action	15,678.05	10,031.59	64.0%	2,125.26	1,811.54	85.2%	17,803.32	11,843.13	66.5%	—
15 Pre-accession Assistance	1,992.44	1,432.27	71.9%	464.85	310.48	66.8%	2,457.29	1,742.75	70.9%	—
16 Expenditure outside the annual ceilings set out in the	1,376.97	1,278.93	92.9%	7,321.05	3,238.01	44.2%	8,698.01	4,516.94	51.9%	—
20 Administrative expenditure of the European Commission	3,879.83	3,819.21	98.4%	439.20	260.20	59.2%	4,319.02	4,079.41	94.5%	—
21 European Schools and Pensions	2,418.30	2,329.09	96.3%	260.64	254.45	97.6%	2,678.94	2,583.53	96.4%	—
30 Reserves	842.38	0.00	0.0%	0.00	0.00	0.0%	842.38	0.00	0.0%	—
Total	177,742.16	134,333.06	75.6%	297,879.51	163,982.03	55.0%	475,621.67	298,315.09	62.7%	—