



European
Commission

MFF Performance Results Reports

Performance Data Tables

Planning Cycle *Draft Budget 2024 – Current*

Planning Version *Draft*

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1. to support customs authorities in protecting the financial and economic interests of the Union and of the Member States, including the fight against fraud and the protection of intellectual property rights, to increase safety and security, to protect citizens and the environment, to improve the administrative capacity of the customs authorities and to strengthen the competitiveness of European businesses	939
(17) European Regional Development Fund (ERDF)	952
Specific Objectives	952
1. Strengthening research, technological development and innovation	952
2. Enhancing access to, and use and quality of, information and communication technologies	957
3. Enhancing the competitiveness of small and medium-sized enterprises	958
4. Supporting the shift towards a low-carbon economy in all sectors	961
5. Promoting climate change adaptation, risk prevention and management	969
6. Preserving and protecting the environment and promoting resource efficiency	973
7. Promoting sustainable transport and removing bottlenecks in key network infrastructures	981
8. Promoting sustainable and quality employment and supporting labour mobility	995
9. Promoting social inclusion, combating poverty and any discrimination	996
10. Investing in education, training and vocational training for skills and lifelong learning	998
General Objectives	999

1. To reduce disparities between the levels of development of the various regions, in particular for rural areas, areas affected by industrial transition, and regions which suffer from severe and permanent natural or demographic handicaps and to contribute to achieving the targets set out in the Europe 2020 strategy of smart, sustainable and inclusive growth, and in particular towards the achievement of quantitative headline	999
(19) European Social Fund (ESF)	1010
Specific Objectives	1010
1. Promoting sustainable and quality employment and supporting labour mobility	1010
2. Promoting social inclusion, combating poverty and any discrimination	1011
3. Investing in education, training and vocational training for skills and life-long learning	1012
5. Promoting specific support to young NEETs (15-24)	1013
(20) Fund for European Aid to the Most Deprived	1015
Specific Objectives	1015
1. Alleviating the worst forms of poverty in the Union by providing non-financial assistance to the most deprived persons	1015
(21) European Union Programme for Employment and Social Innovation (EaSI)	1016
Specific Objectives	1016
3. Promote employment and social inclusion by increasing the availability and accessibility of microfinance for vulnerable people who wish to start up a micro-enterprise as well as for existing micro-enterprises, and by increasing access to finance for social enterprises (Microfinance Axis)	1016
(22) The Union Programme for Education, Training, Youth and Sport (Erasmus+)	1018
Specific Objectives	1018
1. to improve the level of key competences and skills, with particular regard to their relevance for the labour market and their contribution to a cohesive society, in particular through increased opportunities for learning mobility and through strengthened cooperation between the world of education and training and the world of work	1018
3. to promote the emergence and raise awareness of a European lifelong learning area designed to complement policy reforms at national level and to support the modernisation of education and training systems, in particular through enhanced policy cooperation, better use of Union transparency and recognition tools and the dissemination of good practices	1021
4. to enhance the international dimension of education and training, in particular through cooperation between Union and partner-country institutions in the field of VET and in higher education, by increasing the attractiveness of European higher education institutions and supporting the Union's external action, including its development objectives, through the promotion of mobility and cooperation between the Union and partner-country higher education institutions and targeted capacity-building in partner countries.	1023
5. to improve the teaching and learning of languages and to promote the Union's broad linguistic diversity and intercultural awareness	1026
6. to promote excellence in teaching and research activities in European integration through the Jean Monnet activities worldwide	1028
7. to improve the level of key competences and skills of young people, including those with fewer opportunities, as well as to promote participation in democratic life in Europe and the labour market, active citizenship, intercultural dialogue, social inclusion and solidarity, in particular through increased learning mobility opportunities for young people, those active in youth work or youth organisations and youth leaders, and through strengthened links between the youth field and the labour market	1029
9. to complement policy reforms at local, regional and national level and to support the development of knowledge and evidence-based youth policy as well as the recognition of non-formal and informal learning, in particular through enhanced policy cooperation, better use of Union transparency and recognition tools and the dissemination of good practices.	1031

10. to enhance international dimension of youth activities and the role of youth workers and organisations as support for young people in complementarity with the Union's external action, in particular through the promotion of mobility and cooperation between the Union and	1032
12. to promote and support good governance in sport and dual careers of athletes	1033
General Objectives	1034
1. The Programme shall contribute to the achievement of the objectives of the Europe 2020 strategy, including the headline education target	1034
(23) European Solidarity Corps (ESC)	1043
Specific Objectives	1043
1. to provide young people, with the support of organisations, with easily accessible opportunities for engagement in solidarity activities while improving their skills and competences for personal, educational, social, civic and professional development, as well as their employability and facilitating transition to regular employment	1043
3. to ensure that particular efforts are made to promote social inclusion and equal opportunities, in particular for the participation of young people with fewer opportunities, through a range of special measures such as appropriate formats of solidarity activities and personalised support	1046
4. to contribute to European cooperation relevant to young people and to raise awareness of its positive impact	1047
(24) Nuclear decommissioning assistance programmes in Bulgaria and Slovakia	1048
Specific Objectives	1048
2. (Kozloduy) Dismantling of large components and equipment in the reactor buildings of units 1 to 4	1048
5. (Bohunice) Dismantling of large components and equipment in the V1 reactor buildings	1049
(25) Nuclear decommissioning assistance programme in Lithuania	1051
Specific Objectives	1051
1. Defueling of the reactor core of unit 2 and the reactor fuel ponds of units 1 and 2 into the dry spent fuel storage facility	1051
General Objectives	1052
1. To assist Lithuania towards the decommissioning end state of units 1 and 2 of the Ignalina nuclear power plant	1052
(26) European Defence Industrial Development Programme	1053
Specific Objectives	1053
1. To foster the competitiveness, efficiency and innovation capacity of the EU defence industry, by supporting actions in their development phase	1053
2. To support and leverage the cooperation between undertakings, including small and medium-sized enterprises and midcaps, and collaboration between Member States in the development of defence products or technologies.	1054
3. To foster better exploitation of the results of defence research and contribute to closing the gaps between research and development.	1057
2. Sustainable growth: natural resources	1058
(28) European Agricultural Fund for Rural Development (EAFRD)	1058
Specific Objectives	1058
1. Fostering knowledge transfer and innovation in agriculture forestry and rural areas (Priority 1)	1058
2. Enhancing farm viability and competitiveness of all types of agriculture in all regions and promoting innovative farm technologies and sustainable management of forests (Priority 2)	1061
3. Promoting food chain organisation, including processing and marketing of agricultural products, animal welfare and risk management in agriculture (Priority 3)	1063

4. Restoring, preserving and enhancing ecosystems related to agriculture and forestry (Priority 4)	1065
5. Promoting resource efficiency and supporting the shift towards a low carbon and climate resilient economy in agriculture, food and forestry sectors (Priority 5)	1071
6. Promoting social inclusion poverty reduction and economic development in rural areas (Priority 6)	1077
(29) European Maritime and Fisheries Fund (EMFF)	1082
Specific Objectives	1082
1. Promoting competitive, environmentally sustainable, economically viable and socially responsible fisheries and aquaculture	1082
2. Fostering the development and implementation of the Union's Integrated Maritime Policy in a complementary manner to Cohesion policy and to the Common Fisheries Policy	1085
3. Promoting a balanced and inclusive territorial development of fisheries and aquaculture areas	1087
4. Fostering the implementation of the Common Fisheries Policy	1090
(30) Programme for the Environment and Climate Action (LIFE)	1091
Specific Objectives	1091
1. Contribute to a greener and more resource-efficient economy and to the development and implementation of EU environmental policy and legislation (Environment and Resource Efficiency priority area)	1091
2. Halting and reversing the biodiversity loss, including the support of the Natura 2000 network and tackling the degradation of ecosystems	1094
4. Reduction of EU greenhouse gas emissions and development and implementation of EU climate policy and legislation (Climate Change Mitigation priority area)	1095
5. Increased resilience of the EU to climate change (Climate Change Adaptation priority area)	1096
General Objectives	1098
3. To support better environmental and climate governance at all levels, including better involvement of civil society, NGOs and local actors	1098
4. To support the implementation of the 7th Environment Action Programme	1099
(31) European Agricultural Guarantee Fund (EAGF)	1100
Specific Objectives	1100
1. To improve the competitiveness of the agricultural sector and enhance its value share in the food chain	1100
2. To foster market stability	1102
3. To better reflect consumer expectations	1104
4. To sustain farmers' income stability by providing direct income support	1105
5. To promote a more market oriented agriculture, by ensuring a significant level of decoupled income support	1106
6. Contribute to the enhancement of the environmental performance of the CAP through the greening component of the direct payments. Contribute to the development of sustainable agriculture and to making the Common Agricultural Policy more compatible with the expectations of the society through the cross compliance system. Contribute to preventing soil erosion, maintaining soil organic matter and soil structure, ensuring a minimum level of maintenance and avoiding the deterioration of habitats, and protecting and managing water through the standards of good agricultural and environmental condition of land	1107
7. To promote local agricultural production and to ensure a fair level of prices for commodities for direct consumption and for processing by local industries in the Outermost Regions of the EU and in the Aegean Islands	1112

8. To provide the Commission with reasonable assurance that Member States have put in place management and control systems in conformity with EU rules designed to ensure the legality and regularity of the underlying transactions financed by the EAGF, EAFRD, SAPARD and IPARD and,	1113
9. To inform and increase awareness of the CAP by maintaining an effective and regular dialogue with stakeholders, civil society, and specific	1114
General Objectives	1116
1. To promote a viable food production	1116
2. To promote a sustainable management of natural resources and climate action	1118
3. To promote a balanced territorial development	1119
3. Security and citizenship	1120
(33) Rights, Equality and Citizenship programme	1120
Specific Objectives	1120
1. to promote the effective implementation of the principle of non -discrimination on grounds of sex, racial or ethnic origin, religion or belief, disability, age or sexual orientation, and to respect the principle of non-discrimination on the grounds provided for in Article 21 of the Charter	1120
9. to enable individuals in their capacity as consumers or entrepreneurs in the internal market to enforce their rights deriving from Union law, having regard to the projects funded under the Consumer Programme	1121
General Objectives	1124
1. to contribute, to the further development of an area where equality and the rights of persons as enshrined in the Treaty on European Union, in the Treaty on the Functioning of the European Union, in the Charter of Fundamental Rights of the European Union and in the international human rights conventions to which the Union has acceded, are promoted, protected and effectively implemented	1124
(34) Food and Feed	1129
Specific Objectives	1129
1. to contribute to a high level of safety of food and food production systems and of other products which may affect the safety of food, while improving the sustainability of food production	1129
2. to contribute to achieving a higher animal health status for the Union and to support the improvement of the welfare of animals	1130
3. to contribute to the timely detection of pests and their eradication where those pests have entered the Union	1133
General Objectives	1135
1. contributing to a high level of health for humans, animals and plants along the food chain and in related areas, by preventing and eradicating diseases and pests and by ensuring a high level of protection for consumers and the environment, while enhancing the competitiveness of the Union food and feed industry and favouring the creation of jobs	1135
(35) Union Civil Protection Mechanism - Heading 3	1137
Specific Objectives	1137
3. To facilitate rapid and efficient response in the event of disasters or imminent disasters.	1137
4. To increase public awareness and preparedness for disasters.	1138
(37) Union action in the field of health (Health Programme)	1139
Specific Objectives	1139
4. increase access to medical expertise and information for specific conditions beyond national borders, facilitate the application of the results of research and develop tools for the improvement of healthcare quality and patient safety	1139
(38) Creative Europe Programme	1141

Specific Objectives	1141
2. to promote the transnational circulation of cultural and creative works and transnational mobility of cultural and creative players, in particular artists, as well as to reach new and enlarged audiences and improve access to cultural and creative works in the Union and beyond, with a	1141
3. To strengthen the financial capacity of SMEs and micro, small and medium-sized organizations in the cultural and creative sectors in a sustainable way, while endeavouring to ensure a balanced geographical coverage and sector representation	1144
4. to foster policy development, innovation, creativity, audience development and new business and management models through support for transnational policy cooperation	1147
General Objectives	1149
2. to strengthen the competitiveness of the European cultural and creative sectors, in particular of the audiovisual sector, with a view to promoting smart, sustainable and inclusive growth	1149
(39) Europe for Citizens	1150
Specific Objectives	1150
1. to raise awareness of remembrance, the common history and values of the Union and the Union's aim, namely to promote peace, the values of the Union and the well-being of its peoples, by stimulating debate, reflection and the development of networks	1150
2. to encourage the democratic and civic participation of citizens at Union level, by developing citizens' understanding of the Union policy making-process and promoting opportunities for societal and intercultural engagement and volunteering at Union level	1153
General Objectives	1157
1. to contribute to citizens' understanding of the Union, its history and diversity, to foster European citizenship and to improve conditions for civic and democratic participation at Union level	1157
(40) Asylum, Migration and Integration Fund	1158
Specific Objectives	1158
1. to strengthen and develop all aspects of the Common European Asylum System, including its external dimension	1158
2. to support legal migration to the Member States in accordance with their economic and social needs, such as labour market needs, while safeguarding the integrity of the immigration systems of Member States, and to promote the effective integration of third-country nationals	1163
3. to enhance fair and effective return strategies in the Member States which contribute to combating illegal immigration, with an emphasis on sustainability of return and effective readmission in the countries of origin and transit	1166
4. to enhance solidarity and responsibility-sharing between the Member States, in particular with those most affected by migration and asylum flows, including through practical cooperation	1172
General Objectives	1173
1. to contribute to the efficient management of migration flows and to the implementation, strengthening and development of the common policy on asylum, subsidiary protection and temporary protection and the common immigration policy, while fully respecting the rights and principles enshrined in the Charter of Fundamental Rights of the European Union	1173
(41) Internal Security Fund	1176
Specific Objectives	1176
1. Supporting a common visa policy to facilitate legitimate travel, provide a high quality of service to visa applicants, ensure equal treatment of third-country nationals and tackle illegal immigration	1176
2. Supporting integrated border management to ensure, on one hand, a uniform and high level of control and protection of the external borders, and on the other hand, the smooth crossing of the external borders in conformity with the Schengen acquis, while guaranteeing access to international protection for those needing it, in accordance with the obligations contracted by the Member States in the field of human rights	1181
3. Crime prevention, combating cross-border, serious and organised crime including terrorism, and reinforcing coordination and cooperation between law enforcement authorities and other national authorities of Member States	1187

4. Enhancing the capacity of Member States and the Union for managing effectively security-related risks and crises, and preparing for and protecting people and critical infrastructure against terrorist attacks and other security-related incidents	1192
General Objectives	1193
1. To contribute to ensuring a high level of security in the Union	1193
(42) Justice Programme	1196
Specific Objectives	1196
1. to facilitate and support judicial cooperation in civil and criminal matters	1196
2. to support and promote judicial training, including language training on legal terminology, with a view to fostering a common legal and judicial culture	1198
3. to facilitate effective access to justice for all, including to promote and support the rights of victims of crime, while respecting the rights of the defence	1199
4. to support initiatives in the field of drugs policy as regards judicial cooperation and crime prevention aspects closely linked to the general objective of the Programme, insofar as they are not covered by the Internal Security Fund or by the Health for Growth Programme	1200
General Objectives	1201
1. to contribute to the further development of a European area of justice based on mutual recognition and mutual trust, in particular by promoting judicial cooperation in civil and criminal matters	1201
4. Global Europe	1202
(43) Instrument of financial support for encouraging the economic development of the Turkish Cypriot community and amending Council Regulation (EC) No 2667/2000 on the European Agency for Reconstruction	1202
Specific Objectives	1202
1. To facilitate the reunification of Cyprus by encouraging the economic development of the Turkish Cypriot community with particular emphasis on the economic integration of the island, on improving contacts between the two communities and with the EU, and on preparation for the <i>acquis communautaire</i>	1202
(44) Union Civil Protection Mechanism - Heading 4	1206
Specific Objectives	1206
3. To facilitate rapid and efficient response in the event of disasters or imminent disasters.	1206
General Objectives	1207
1. The Union Civil Protection Mechanism shall aim at strengthening the cooperation within the EU and facilitating coordination in the field of civil protection in order to improve the effectiveness of systems for preventing, preparing for and responding to natural and man-made disasters in Third countries.	1207
(45) EU Aid Volunteers initiative (EUAV)	1208
Specific Objectives	1208
1. Contribute to increasing and improving the capacity of the Union to provide humanitarian aid.	1208
2. Improvement of the skills, knowledge and competences of volunteers in the field of humanitarian aid and the terms and conditions of their engagement.	1212
General Objectives	1213
1. To contribute to strengthening the Union's capacity to provide needs-based humanitarian aid aimed at preserving life, preventing and alleviating human suffering and maintaining human dignity and to strengthening the capacity and resilience of vulnerable or disaster-affected communities in third countries	1213
(47) Development Cooperation Instrument (DCI)	1215

Specific Objectives	1215
1. Poverty reduction and fostering sustainable economic, social and environmental development.	1215
2. Consolidating and supporting democracy, the rule of law, good governance, human rights and the relevant principles of international law.	1220
(48) European Neighbourhood Instrument (ENI)	1222
Specific Objectives	1222
1. Promoting human rights and fundamental freedoms, the rule of law, principles of equality and fight against discrimination in all its forms, establishing deep and sustainable democracy, promoting good governance, fight against corruption, strengthening institutional capacity at all levels and developing a thriving civil society including social partners.	1222
2. Achieving progressive integration into the Union internal market and enhanced sector and cross-sectoral cooperation including through legislative approximation and regulatory convergence towards Union and other relevant international standards and improved market access including through deep and comprehensive free trade areas, related institution building and investments, notably in interconnections.	1223
3. Creating conditions for the better organisation of legal migration and the fostering of well managed mobility of people, for the implementation of existing or future agreements concluded in line with the Global Approach to Migration and Mobility, and for promotion of people-to-people contacts, in particular in relation to cultural, educational, professional and sporting activities.	1225
4. Supporting smart, sustainable and inclusive development in all aspects	1229
5. Promoting confidence building, good neighbourly relations and other measures contributing to security in all forms and the prevention and	1231
6. Enhancing sub-regional, regional and Neighbourhood wide collaboration as well as Cross-Border Cooperation.	1233
General Objectives	1235
1. Establishing an area of shared prosperity and good neighbourliness involving the Union and the partner countries by developing a special relationship founded on cooperation, peace and security, mutual accountability and shared commitment to universal values of democracy, the rule of law and respect for human rights in accordance with the Treaty on EU.	1235
(49) Partnership instrument for cooperation with third countries (PI)	1241
Specific Objectives	1241
1. To support the Union's bilateral, regional and inter-regional cooperation partnership strategies, by promoting policy dialogues and by developing collective approaches and responses to challenges of global concern.	1241
4. Enhancing widespread understanding and visibility of the Union and its role on the world scene by means of public diplomacy, people to people contacts, education/academic/think tank cooperation and outreach activities to promote the Union's values and interests.	1242
General Objectives	1252
1. The Partnership Instrument shall support measures that respond in an effective and flexible manner to objectives arising from the Union's bilateral, regional or multilateral relationships with third countries and address challenges of global concern, or ensure an adequate follow-up to decisions taken at multilateral level.	1252
(50) European Instrument for Democracy and Human Rights (EIDHR)	1253
Specific Objectives	1253
1. Support to Human Rights and Human Rights Defenders in situations where they are most at risk.	1253
2. Support to other priorities of the Union in the fields of human rights	1255
3. Support to Democracy.	1257
4. EU Election Observation Missions	1259
5. Support to targeted key actors and processes, including international and regional human rights instruments and mechanisms.	1261

General Objectives	1263
1. Enhancing the respect for and observance of human rights and fundamental freedoms, as proclaimed in the Universal Declaration of Human Rights and other international and regional human rights instruments, and strengthening their protection, promotion, implementation and	1263
2. Supporting, developing and consolidating democracy in third countries, by enhancing participatory and representative democracy, strengthening the overall democratic cycle, in particular by reinforcing an active role for civil society within this cycle, the rule of law and improving the reliability of electoral processes, in particular by means of election observation missions.	1264
(51) Instrument contributing to Stability and Peace	1265
Specific Objectives	1265
1. In a situation of crisis or emerging crisis, to swiftly contribute to stability by providing an effective response designed to help preserve, establish or re-establish the conditions essential to the proper implementation of the Union's external policies and actions in accordance with Article 21 TEU.	1265
3. To address specific global and trans-regional threats to peace, international security and stability.	1266
(52) Instrument for Nuclear Safety Cooperation (INSC)	1269
Specific Objectives	1269
1. The promotion of an effective nuclear safety culture and implementation of the highest nuclear safety and radiation protection standards, and continuous improvement of nuclear safety.	1269
2. Responsible and safe management of spent fuel and radioactive waste, namely transport, pre-treatment, treatment, processing, storage and disposal, and the decommissioning and remediation of former nuclear sites and installations	1270
3. The establishment of frameworks and methodologies for the application of efficient and effective safeguards for nuclear material in third countries.	1271
General Objectives	1272
1. The Union shall finance measures to support the promotion of a high level of nuclear safety, radiation protection, and the application of efficient and effective safeguards of nuclear material in third countries	1272
(54) Common foreign and security policy (CFSP)	1274
General Objectives	1274
1. Contribute to the implementation of the Lisbon Treaty (Article 21 (2) (c) which seeks to preserve peace, prevent conflicts and strengthen international security, in accordance with the purposes and principles of the United Nations Charter, with the principles of the Helsinki Final Act and with the aims of the Charter of Paris.	1274
(56) Instrument for Pre-accession Assistance (IPA II)	1275
Specific Objectives	1275
1. Support for political reforms.	1275
2. Support for economic, social and territorial development, with a view to a smart, sustainable and inclusive growth.	1276
3. Strengthening of the ability of the beneficiaries listed in Annex I of the IPA II-Regulation to fulfil the obligations stemming from Union membership by supporting progressive alignment with, and adoption, implementation and enforcement of, the Union acquis, including	1281
4. Strengthening regional integration and territorial cooperation involving the beneficiaries listed in Annex I of the IPA II-Regulation, Member States and, where appropriate, third countries within the scope of Regulation (EU) No 232/2014 of the European Parliament and of the Council	1284

MFF: **2021-2027**
Heading: **1. Single Market, Innovation and Digital**
Programme: **Horizon Europe – the Framework Programme for Research and Innovation**
Objective: **1. Scientific impact by creating high-quality new knowledge, strengthening human capital in research and innovation, and fostering diffusion of knowledge and Open Science**
Indicator: **1. HE peer reviewed scientific publications**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2030
0	900		3 000				150 000			150 000
	<i>Actual Progress</i>									
	952	1 893								
<i>Are we on track?</i>	On track									

Indicator type	Output
Unit of measurement	Number of peer-reviewed scientific publications resulting from the programme.
Cut-off date	31/12/2022
Data source	EC administrative and monitoring data submitted by Horizon Europe participants through project reporting template, Scopus database.
Link to objective	Publications codify, disseminate and provide access to the new knowledge produced by a Programme project. Peer-reviewed publications indicator is used in Research and Innovation for monitoring new knowledge. Peer-reviewed publications are considered as a relevant sign of good quality new knowledge. By monitoring the number of peer-reviewed publications produced by the Horizon Europe, we aim at monitoring at short term that Horizon Europe is on the right track towards its first specific objective through the creation and diffusion of high quality new knowledge (Key Impact Pathway 1).
Link to previous MFF	This indicator is the continuation of an indicator of Horizon 2020 (Publications in peer-reviewed high impact journals), but not restricted to high impact journals and including external matching/validation of the publications.
Other methodological comments	Publications are first verified in an external database and then counted. Significant volume of data from indirect actions are expected no sooner than late 2024, as it takes time for beneficiaries to produce papers and report them. The overall number of publications in the EU will be reported as a reference point. The estimated target has been calculated based on Horizon 2020 results obtained in December 2021 (around 150 000). The reference value is provisional as many Horizon 2020 projects are still running and are expected to produce publications peer-reviewed. The reference value from Horizon 2020 is foreseen to be stable in 3 years. In addition, the new method introduced to validate the number of publications may also affect the estimated target. Therefore, the provisional target of 150000 is subject to revision in 2025. The year of the target is 2030 which corresponds approximately to the end of the HE funded projects.
Justification of the trend	First preliminary results of the direct actions that are carried out by JRC

MFF: **2021-2027**
 Heading: **1. Single Market, Innovation and Digital**
 Programme: **Horizon Europe – the Framework Programme for Research and Innovation**
 Objective: **1. Scientific impact by creating high-quality new knowledge, strengthening human capital in research and innovation, and fostering diffusion of knowledge and Open Science**
 Indicator: **2. Field-Weighted Citation Index of HE peer reviewed publications**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	<i>Milestones</i>									
	<i>Actual Progress</i>									
<i>Are we on track?</i>	Not applicable									

Indicator type	Result
Unit of measurement	Normalised Means Citation Score of HE peer reviewed publications
Cut-off date	31/12/2022
Data source	EC administrative and monitoring data submitted by Horizon Europe participants through project reporting template; Scopus database.
Link to objective	By monitoring the citation index of peer reviewed publications produced by the Horizon Europe, we aim at monitoring at medium term that Horizon Europe is on the right track towards one of its longer term objective that is to create and diffuse high quality new knowledge, as shown by the high-quality publications that become influential in their field and worldwide (Key impact pathway 1).
Link to previous MFF	This indicator is the linked to an indicator of Horizon 2020 (Share of publications from ERC-funded projects which are among the top 1 % highly cited per field of science), but includes a broader scope of publications and includes external verification of the publications
Other methodological comments	In order to be independent from any contractor, RTD has decided to calculate MNCS of publications instead of the FWCI score. Field-normalised citation impact indicators, such as a field-normalised Mean Normalized Citation Score (or MNCS), calculate an indication of the citation impact of a publication. It is calculated by comparing the number of citations actually received by a publication with the number of citations expected for a publication of the same, publication year, and subject field.
Justification of the trend	First data are expected no sooner than 2026, as it takes time for beneficiaries to produce papers and report them, and there needs to be a 3 year window for citations.

MFF: **2021-2027**
 Heading: **1. Single Market, Innovation and Digital**
 Programme: **Horizon Europe – the Framework Programme for Research and Innovation**
 Objective: **1. Scientific impact by creating high-quality new knowledge, strengthening human capital in research and innovation, and fostering diffusion of knowledge and Open Science**
 Indicator: **3. Peer reviewed publications from HE projects that are core contribution to scientific fields**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	<i>Milestones</i>									
	<i>Actual Progress</i>									
<i>Are we on track?</i>	Not applicable									

Indicator type	Impact
Unit of measurement	Share of Horizon Europe peer reviewed publications which are amongst the top 1 % most cited publications produced
Cut-off date	31/12/2022
Data source	Project reporting, external bibliometric database
Link to objective	This indicator is the continuation of an indicator of Horizon 2020 (Share of publications from ERC-funded projects which are among the top 1 % highly cited per field of science), but includes external verification of the publications.
Link to previous MFF	This indicator is the continuation of an indicator of Horizon 2020 (Share of publications from ERC-funded projects which are among the top 1 % highly cited per field of science), but includes external verification of the publications.
Other methodological comments	n.a.
Justification of the trend	First data are expected no sooner than 2026, as it takes time for beneficiaries to produce papers and report them, and there needs to be a 3 year window for citations

MFF: **2021-2027**
 Heading: **1. Single Market, Innovation and Digital**
 Programme: **Horizon Europe – the Framework Programme for Research and Innovation**
 Objective: **1. Scientific impact by creating high-quality new knowledge, strengthening human capital in research and innovation, and fostering diffusion of knowledge and Open Science**
 Indicator: **4. Researchers involved in upskilling (training, mentoring/coaching, mobility and access to R&I infrastructures) activities in FP projects**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	<i>Milestones</i>									Year: 2030
0	1 000	10 000	150 000	34 000			590 000			590 000
	<i>Actual Progress</i>									
	1 104	17 176								
<i>Are we on track?</i>	On track									

Indicator type	Output
Unit of measurement	Number of researchers expressed in full-time equivalent (FTE) involved in upskilling activities in projects
Cut-off date	31/12/2022
Data source	EC administrative and monitoring data submitted by Horizon Europe participants & Project reporting
Link to objective	Horizon Europe offers to the researchers many various ways to improve their careers and their working conditions. By monitoring the number of researchers involved in upskilling activities in Horizon Europe projects, we aim at monitoring at short term that Horizon Europe is on the right track towards its first specific objective through improving human capital in Research and Innovation.
Link to previous MFF	Yes, this indicator includes two indicators reported in Horizon 2020 (MSCA and one on the infrastructure)
Other methodological comments	In 2021, the figures comes from the direct actions and the EIT. JRC include Ph.D students, Trainees, Researchers using JRC research infrastructure through open access schemes and Researchers with temporary contracts, working in the JRCs research projects.
Justification of the trend	2021 figures indicate the preliminary results of the direct actions that are carried out by JRC. The 2021 EIT figures will be available in June 2022.

MFF: **2021-2027**
 Heading: **1. Single Market, Innovation and Digital**
 Programme: **Horizon Europe – the Framework Programme for Research and Innovation**
 Objective: **1. Scientific impact by creating high-quality new knowledge, strengthening human capital in research and innovation, and fostering diffusion of knowledge and Open Science**
 Indicator: **5. Upskilled FP researchers with increased individual impact in their R&I field**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	<i>Milestones</i>									
	<i>Actual Progress</i>									
<i>Are we on track?</i>	Not applicable									

Indicator type	Result
Unit of measurement	Average increase of H-index of funded researchers
Cut-off date	31/12/2022
Data source	Project reporting, external bibliometric database
Link to objective	By monitoring the H-index of researchers involved Horizon Europe projects, we aim at monitoring at medium-term that Horizon Europe is on the right track towards one of its longer term objective that is to strengthen human capital, as shown by the improvement in skills, reputation and working conditions of individual participants (Key impact pathway 2).
Link to previous MFF	No – new indicator introduced
Other methodological comments	The H-index is based on the comparison of the number of articles written by an author to the number of citations. The H-index offers a way to see the evolution of an individual researchers performance. An increase in the H-index is an indicator of appositive effect of the Programme on researchers impact in their field.
Justification of the trend	First data are expected no sooner than 2023, as there needs to be a time slot to observe increases in H-indexes.

MFF: **2021-2027**
 Heading: **1. Single Market, Innovation and Digital**
 Programme: **Horizon Europe – the Framework Programme for Research and Innovation**
 Objective: **1. Scientific impact by creating high-quality new knowledge, strengthening human capital in research and innovation, and fostering diffusion of knowledge and Open Science**
 Indicator: **6. Upskilled FP researchers with improved working conditions, including researchers' salaries**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	<i>Milestones</i>									
	<i>Actual Progress</i>									
<i>Are we on track?</i>	Not applicable									

Indicator type	Impact
Unit of measurement	TBC
Cut-off date	31/12/2022
Data source	Project reporting, survey (Research Career Observatory).
Link to objective	By monitoring the improvement of the working conditions of researchers involved in Horizon Europe projects, we aim at monitoring that Horizon Europe is fulfilling its longer term objective that is to strengthen human capital, as shown by the improvement in skills, reputation and working conditions of individual participants (Key impact pathway 2).
Link to previous MFF	No <input type="checkbox"/> new indicator introduced
Other methodological comments	Survey data (from Researchers observatory) will used to collect data on researchers salaries (net salaries) and contract type. Regarding data on job security, collected data includes several relevant questions which provide data on contract type, satisfaction with pensions/social security provisions, and other aspects of working conditions. Under the survey, the same data is collected for a random stratified sample of researchers who were based in European research performing organizations but did not receive EU funding. The salaries and working conditions of HE researchers are then benchmarked against this representative sample of researchers. The availability of data depends on the planning of the survey, which is expected to happen no sooner than 2023.
Justification of the trend	n.a.

MFF: **2021-2027**
 Heading: **1. Single Market, Innovation and Digital**
 Programme: **Horizon Europe – the Framework Programme for Research and Innovation**
 Objective: **1. Scientific impact by creating high-quality new knowledge, strengthening human capital in research and innovation, and fostering diffusion of knowledge and Open Science**
 Indicator: **7. Research outputs (open data/publication/ software etc.) shared through open knowledge infrastructures**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2027
0.0%				95.0%			95.0%			95.0%
	<i>Actual Progress</i>									
	82.0%	80.8%								
<i>Are we on track?</i>	On track									

Indicator type	Output
Unit of measurement	Share of Open Access outputs in Horizon Europe expressed in %
Cut-off date	31/12/2022
Data source	Project reporting, external bibliometric database
Link to objective	Open access to publications, datasets, software, other research products (e.g., services, tools) allows researchers to build on existing work and speed science, industry to access scientific knowledge to innovate, public sector to use for evidence -based policy making, public to be engaged and involved in the research process. Therefore, detecting and isolating outputs related to Open Science is an appropriate measure of the short-term progress towards the objective. By monitoring the Research outputs (open data/publication/ software etc.) shared through open knowledge infrastructures, we aim at monitoring at short term that Horizon Europe is on the right track towards one of its longer term objective that is to open up science, This will be shown by research outputs shared openly, re-used and at the origin of new transdisciplinary/trans-sectoral collaborations (Key impact pathway 3 long term indicator).
Link to previous MFF	No new indicator introduced. However, the figures for Horizon 2020 have been collected.
Other methodological comments	All relevant FP research outputs (by type: publications, datasets and software) reported by all Horizon Europe projects (incl. DOI) are matched to an external database. The single extended list of all relevant outputs, removing the duplicates, is used to count numbers and shares. First data for indirect activities are expected no sooner than in late 2022.
Justification of the trend	In 2021, only preliminary results of direct activities carried out by JRC are available.

MFF: **2021-2027**
 Heading: **1. Single Market, Innovation and Digital**
 Programme: **Horizon Europe – the Framework Programme for Research and Innovation**
 Objective: **1. Scientific impact by creating high-quality new knowledge, strengthening human capital in research and innovation, and fostering diffusion of knowledge and Open Science**
 Indicator: **8. Open access FP research outputs actively used/cited**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	<i>Milestones</i>									
	<i>Actual Progress</i>									
<i>Are we on track?</i>	Not applicable									

Indicator type	Result
Unit of measurement	Normalised Means Citation Score of open access peer reviewed publications
Cut-off date	31/12/2022
Data source	TProject reporting, external bibliometric database
Link to objective	The dimension measured of the S.O is the diffusion of knowledge and Open Science. This indicator captures the effect that open access brings to fostering diffusion of knowledge by tracking the use of research outputs. The key question addressed is whether the open access research results are cited more than the closed/embargoed ones.
Link to previous MFF	No ☐ new indicator introduced
Other methodological comments	See indicator 2 for details on citations.
Justification of the trend	First data are expected no sooner than 2026, as it takes time for beneficiaries to produce papers and report them, and there needs to be a 3 year window for citations.

MFF: **2021-2027**
 Heading: **1. Single Market, Innovation and Digital**
 Programme: **Horizon Europe – the Framework Programme for Research and Innovation**
 Objective: **1. Scientific impact by creating high-quality new knowledge, strengthening human capital in research and innovation, and fostering diffusion of knowledge and Open Science**
 Indicator: **9. FP beneficiaries having developed new transdisciplinary/ trans-sectoral collaborations with users of their open FP R&I outputs**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
<i>Milestones</i>										
<i>Actual Progress</i>										
<i>Are we on track?</i>	Not applicable									

Indicator type	Impact
Unit of measurement	Collaborative Index of the open access peer reviewed publications
Cut-off date	31/12/2022
Data source	Project reporting, external study
Link to objective	By monitoring the Collaborative Index of the open access peer reviewed publications, we aim at monitoring at medium-term that Horizon Europe is fulfilling its longer term objective that is to open up science, as shown by research outputs shared openly, re-used and at the origin of new transdisciplinary/trans-sectoral collaborations (Key impact pathway 3). Research collaboration is a key in fostering diffusion of knowledge. The purpose of having open science as the modus-operandi is to further enhance collaboration across disciplines, between academia and industry, as well as within Europe and beyond.
Link to previous MFF	No ☐ new indicator introduced
Other methodological comments	This indicator will be calculated as part of a separate study. The following methods might be used: the starting point is the authors and their affiliations who have produced open access results, and build their co-authorship network, maintaining time stamps to trace these over the years. As a second step, we extract overall insights on degree of collaboration, including the collaborative index, the degree of collaboration, and the collaborative coefficient and provide data by programme, and country of authors institutions. New Collaborations are estimated by counting the authors dyads that appear in the context of a project, not observed before. The study will likely be part of the interim evaluation of the programme.
Justification of the trend	First data are expected no sooner than 2029

MFF: **2021-2027**
 Heading: **1. Single Market, Innovation and Digital**
 Programme: **Horizon Europe – the Framework Programme for Research and Innovation**
 Objective: **2. Technological/economic impact especially within the Union by influencing the creation and growth of companies, especially SMEs including start-ups, creating direct and indirect jobs especially within the Union, and by leveraging investments for R&I**
 Indicator: **1. Innovative products, processes or methods from FP (by type of innovation) & Intellectual Property Rights (IPR) applications**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2030
0					120 000		255 000			255 000
	<i>Actual Progress</i>									
	164	350								
<i>Are we on track?</i>	On track									

Indicator type	Output
Unit of measurement	Number of innovative products, processes or methods & Intellectual Property Rights (IPR) applications resulting from the Programme
Cut-off date	17/03/2022
Data source	EC administrative and monitoring data submitted by HE participants & external patent database
Link to objective	To maintain and improve its relative competitiveness in the global economy, the EU needs a constant supply of new technological output and intellectual property. Horizon Europe by delivering new innovative outputs that have the potential to be exploited on the market contributes to the technological/economic impact within the EU. However, there is no gold-standard approach to measure innovative results. By monitoring the number of Innovative products, processes or methods from FP & Intellectual Property Rights applications, we aim at monitoring at short term that Horizon Europe is on the right track towards one of its second specific objective through the production of innovation-based growth. This is shown by the patents and innovationsthat are launched on the market and generate added value for businesses (Key impact pathway 8).
Link to previous MFF	This indicator links to and indicator of Horizon 2020 (Patent applications and patents awarded in Future and Emerging Technologies), but covers more types of innovations and includes links to an external database.
Other methodological comments	The indicator is calculated as a simple count of number of innovative products, processes and methods & Intellectual Property Rights (IPR) applications reported in all ongoing and finished Horizon Europe projects. First data for indirect activities are expected no sooner than late 2022. In 2021, JRC reported 4 technical inventions
Justification of the trend	2021 figures indicate only the first preliminary results of the direct actions that are carried out by JRC. The 2021 EIT results will be available in June 2022.

MFF: **2021-2027**
 Heading: **1. Single Market, Innovation and Digital**
 Programme: **Horizon Europe – the Framework Programme for Research and Innovation**
 Objective: **2. Technological/economic impact especially within the Union by influencing the creation and growth of companies, especially SMEs including start-ups, creating direct and indirect jobs especially within the Union, and by leveraging investments for R&I**
 Indicator: **2. Innovations from FP projects (by type of innovation) including from awarded IPRs**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	<i>Milestones</i>									
	<i>Actual Progress</i>									
<i>Are we on track?</i>	Not applicable									

Indicator type	Result
Unit of measurement	Patent citations, family size, scope
Cut-off date	31/12/2022
Data source	Project reporting, external patent database
Link to objective	By monitoring the number of Innovations from FP projects (by type of innovation) including from awarded IPRs, we aim at monitoring at medium-term that Horizon Europe is on the right track towards one of its longer term objective that is to be a source of economic growth, as shown by the patents and innovations that are launched on the market and generate added value for businesses (Key impact pathway 7). In the medium-term, the patent indicators are good indicators of progress to technological/economic impact
Link to previous MFF	This indicator links to and indicator of Horizon 2020 (Patent applications and patents awarded in Future and Emerging Technologies), but includes verification with an external database, distinction between patent family members, and deeper analyticalinsight.
Other methodological comments	One of the most robust findings of IPR-related research is the skewness of patent value distribution – few patents are valuable, while most others are worth little, if anything at all. This indicator will use external data sources to estimate the impact potential of the patents.
Justification of the trend	First data are expected no sooner than late 2023, as there needs to be time for patents to be granted and reported.

MFF: **2021-2027**
 Heading: **1. Single Market, Innovation and Digital**
 Programme: **Horizon Europe – the Framework Programme for Research and Innovation**
 Objective: **2. Technological/economic impact especially within the Union by influencing the creation and growth of companies, especially SMEs including start-ups, creating direct and indirect jobs especially within the Union, and by leveraging investments for R&I**
 Indicator: **3. Creation, growth & market shares of companies having developed FP innovations**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	<i>Milestones</i>									
	<i>Actual Progress</i>									
<i>Are we on track?</i>	Not applicable									

Indicator type	Impact
Unit of measurement	Growth of funded companies
Cut-off date	31/12/2022
Data source	Project reporting, external database of companies
Link to objective	By monitoring the growth of companies having developed innovations, we aim at demonstrating the economic impact of Horizon Europe. On of Horizon Europes objective is indeed to be a source of economic growth, as shown by the patents and innovations that are launched on the market and generate added value for businesses (Key impact pathway 7). Horizon Europe should indeed help create reciprocal relationships between research-performing organisations and high-tech SMEs. This reciprocity then leadsto an improved transfer of knowledge and exploitation of research results by the companies. If this is the case, there must be a clear and quantifiable effect on the financial performance of beneficiary SMEs, measurable in the long-term.
Link to previous MFF	This indicator is linked to indicator of Horizon 2020 on Growth
Other methodological comments	In the first step, the Horizon Europe companies are matched to an external company database. The next step is to obtain relevant data on the firms turnover and relevant metadata. This will be reported for funded companies. In addition, as part of a study, a control sample of firms iwill be created, which consists of non-funded SMEs that were part of consortia, or applied themselves, for the same grants (i.e. same call, same year) as the beneficiaries, but did not receive funding due to budgetaryconstraints. Once both samples of companies are matched, a sharp discontinuity design with a difference-in-difference method are applied to analyse firm performance across the selected time window..
Justification of the trend	TBC]First data are expected no sooner than late 2028, as it takes time for the programme to make an effect and data to be reported. The studies are planned to be part of interim evaluation.

MFF: **2021-2027**
 Heading: **1. Single Market, Innovation and Digital**
 Programme: **Horizon Europe – the Framework Programme for Research and Innovation**
 Objective: **2. Technological/economic impact especially within the Union by influencing the creation and growth of companies, especially SMEs including start-ups, creating direct and indirect jobs especially within the Union, and by leveraging investments for R&I**
 Indicator: **4. FTE jobs created, and jobs maintained in beneficiary entities for the FP project (by type of job)**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2030
0							450 000			450 000
	<i>Actual Progress</i>									
<i>Are we on track?</i>	No data									

Indicator type	Output
Unit of measurement	Cumulative number of FTE jobs created and maintained in all ongoing and finished Horizon Europe projects
Cut-off date	31/12/2022
Data source	EC administrative and monitoring data submitted by HE participants
Link to objective	A significant share of Horizon Europe investment goes to personnel costs, which directly supports existing jobs or the creation of new positions in beneficiary organisations. Horizon Europe funding also supports and maintains existing jobs that would otherwise be lost if no funding was attracted. This contributes to economic impact of the programme, and can be used as a short-term indicator. By monitoring the number of jobs created, we aim at monitoring at short-term that Horizon Europe is on the right track towards one of its second specific objective by generating more and better jobs, initially in the projects, and then through the exploitation of the results and their diffusion in the economy (Key impact pathway 8).
Link to previous MFF	The indicator is linked to Horizon 2020 indicator (Growth and job creation in participating SMEs) In this Programme, this indicator reports beyond, it covers all Horizon Europe funded activities
Other methodological comments	The target has been estimated based on Horizon 2020 results for all funded projects obtained in December 2021 (450.000 FTEs). The reference value is temporary as many Horizon 2020 projects are still running. Therefore, the current estimated target of 2250 000 is subject to revision in 2025. The year of the target is 2030 which corresponds to the end of HE funded projects.
Justification of the trend	First data are expected in 2022.

MFF: **2021-2027**
 Heading: **1. Single Market, Innovation and Digital**
 Programme: **Horizon Europe – the Framework Programme for Research and Innovation**
 Objective: **2. Technological/economic impact especially within the Union by influencing the creation and growth of companies, especially SMEs including start-ups, creating direct and indirect jobs especially within the Union, and by leveraging investments for R&I**
 Indicator: **5. FTE jobs in beneficiary entities following FP project (by type of job)**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	<i>Milestones</i>									
	<i>Actual Progress</i>									
<i>Are we on track?</i>	Not applicable									

Indicator type	Result
Unit of measurement	Growth of employment in funded companies.
Cut-off date	31/12/2022
Data source	Project reporting, external database of companies
Link to objective	By monitoring the number of FTE jobs in beneficiary entities following FP project, we aim at monitoring at medium-term that Horizon Europe is on the right track towards one of its longer term objective that is to generate more and better jobs, initially in the projects, and then through the exploitation of the results and their diffusion in the economy (Key impact pathway 8). Horizon Europe helps create reciprocal relationships between research-performing organisations and high-tech SMEs. This reciprocity then leads to an improved transfer of knowledge and exploitation of research results by the firms. If this is the case, there must be a clear and quantifiable effect on the employment in beneficiary SMEs, measurable in the medium-term.
Link to previous MFF	The indicator is linked to Horizon 2020 indicator (Growth and job creation in participating SMEs) but is extended to all programme parts
Other methodological comments	In the first step, the Horizon Europe companies are matched to an external company database. The next step is to obtain relevant data on the firms employment and relevant metadata. This will be reported for funded companies. In addition, as part of a study, a control sample of firms is created, which consists of non-funded SMEs that were part of consortia, or applied themselves, for the same grants (i.e. same call, same year) as the beneficiaries, but did not receive funding due to budgetary constraints. Once both samples of companies are matched, a sharp discontinuity design with a difference-in-difference method are applied to analyse firm performance across the selected time window. The studies are planned to be part of interim evaluation.
Justification of the trend	First data are expected no sooner than late 2024, as it takes time for the programme to make an effect and data to be reported

MFF: **2021-2027**
 Heading: **1. Single Market, Innovation and Digital**
 Programme: **Horizon Europe – the Framework Programme for Research and Innovation**
 Objective: **2. Technological/economic impact especially within the Union by influencing the creation and growth of companies, especially SMEs including start-ups, creating direct and indirect jobs especially within the Union, and by leveraging investments for R&I**
 Indicator: **6. Direct & indirect job created or maintained due to diffusion of FP results (by type of job)**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	<i>Milestones</i>									
	<i>Actual Progress</i>									
<i>Are we on track?</i>	Not applicable									

Indicator type	Impact
Unit of measurement	Number of direct & indirect jobs created or maintained
Cut-off date	31/12/2022
Data source	Project reporting, studies
Link to objective	By monitoring the number of direct & indirect job created or maintained due to diffusion of FP results, we aim at monitoring that Horizon Europe is achieving its expected economic impact objective that is to generate more and better jobs, initially in the projects, and then through the exploitation of the results and their diffusion in the economy (Key impact pathway 8). Horizon Europe funding will induce technological change; job markets and skills requirement are being deeply transformed due to technological change.
Link to previous MFF	This indicator is linked to indicator of Horizon 2020 on Jobs
Other methodological comments	A macroeconomic model will be used to estimate the total employment induced by Horizon Europe funding. It has been used in several previous assignments to measure the economic impact of previous programmes, including for the ex-ante impact assessment of Horizon Europe. It will be used to produce aggregate job creation effects of FP funding for different time windows (3 year; 5+ year) and for different skill levels, including low, medium, high skill jobs. We expect to run studies as part of the interim and ex-post evaluations of the programme.
Justification of the trend	First data are expected no sooner than late 2028, as it takes time for the programme to make an effect and data to be reported

MFF: **2021-2027**
 Heading: **1. Single Market, Innovation and Digital**
 Programme: **Horizon Europe – the Framework Programme for Research and Innovation**
 Objective: **2. Technological/economic impact especially within the Union by influencing the creation and growth of companies, especially SMEs including start-ups, creating direct and indirect jobs especially within the Union, and by leveraging investments for R&I**
 Indicator: **7. Public & private investment mobilised with the initial FP investment**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2027
0.00	3.30						20.01			20.01
	<i>Actual Progress</i>									
	0.00	2.63								
<i>Are we on track?</i>	No data									

Indicator type	Output
Unit of measurement	EUR billion
Cut-off date	31/12/2022
Data source	EC administrative and monitoring data submitted by HE participants through project reporting
Link to objective	Depending on the funding instrument applied, beneficiaries in Horizon Europe are required to contribute at least a certain share of their own funds to the projects. This significant co-investment of public and private investment towards achieving the programme objective is used as a short-term indicator. By monitoring the Public & private investment mobilised with the initial FP investment, we aim at monitoring at short-term that Horizon Europe is on the right track towards its second specific objective through leveraging investments for research and innovation in Europe, initially in the projects and then to exploit or scale-up their results (Key impact pathway 9).
Link to previous MFF	This indicator is linked to indicator of Horizon 2020 on investment
Other methodological comments	Calculated as the amounts (in EUR) of public & private investment mobilised in all ongoing and finished Horizon Europe projects. Data on public & private co-invested amounts are derived from the EC monitoring system. Specifically, each project participant has their EU and total contributions listed for each project application. The difference between the total and EU funding is equal to the co-investment made. First data are expected available after the signature of the first grant agreements.
Justification of the trend	The 2021 figures will be available in spring mid-2022

MFF: **2021-2027**
 Heading: **1. Single Market, Innovation and Digital**
 Programme: **Horizon Europe – the Framework Programme for Research and Innovation**
 Objective: **2. Technological/economic impact especially within the Union by influencing the creation and growth of companies, especially SMEs including start-ups, creating direct and indirect jobs especially within the Union, and by leveraging investments for R&I**
 Indicator: **8. Public & private investment mobilised to exploit or scale-up FP results (including foreign direct investments)**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
<i>Milestones</i>										
<i>Actual Progress</i>										
<i>Are we on track?</i>	Not applicable									

Indicator type	Result
Unit of measurement	Amount of public & private investment
Cut-off date	31/12/2022
Data source	Project reporting, external databases [TBC]
Link to objective	The dimension measured of the S.O is the leverage on investments in R&I Leverage represents the additional investment mobilised by the project beyond the initial project total cost. This includes notably venture capital investment or additional private/public investment attracted by SMEs thanks to the innovations developed in their FP projects.
Link to previous MFF	This indicator is linked to indicator of Horizon 2020 on investment
Other methodological comments	Initial data is declared by the beneficiary entities themselves as part of their final reports. Further, at firm level, amount of public & private investment mobilised by SMEs are estimated using external databases. [TBC] First data are expected no sooner than late 2021.
Justification of the trend	n.a.

MFF: **2021-2027**
 Heading: **1. Single Market, Innovation and Digital**
 Programme: **Horizon Europe – the Framework Programme for Research and Innovation**
 Objective: **2. Technological/economic impact especially within the Union by influencing the creation and growth of companies, especially SMEs including start-ups, creating direct and indirect jobs especially within the Union, and by leveraging investments for R&I**
 Indicator: **9. EU progress towards 3% GDP target due to FP**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	<i>Milestones</i>									
	<i>Actual Progress</i>									
<i>Are we on track?</i>	Not applicable									

Indicator type	Impact
Unit of measurement	EU progress towards the 3% GDP target due to Horizon Europe
Cut-off date	31/12/2022
Data source	Project reporting, studies
Link to objective	The dimension measured of the S.O is the leverage on investments in R&I Horizon Europe funding will stimulate further R&D funding, and particularly funding attracted by industry, SMEs and start-ups. In the long-term, this indicator estimates the aggregate effect of Horizon Europe.
Link to previous MFF	This indicator is linked to the indicator of Horizon 2020 (cf. the H2020 General Objective)
Other methodological comments	A macroeconomic model will be used to estimate the total leverage induced by Horizon Europe funding. It has been used in several previous assignments to measure the economic impact of previous programmes, including for the ex-ante impact assessment of Horizon Europe. It will be used to estimate amount of additional leverage (direct and indirect) attracted to R&D per each euro spent in Horizon Europe. We expect to run studies as part of the interim and ex-post evaluations of the programme.
Justification of the trend	n.a.

MFF: **2021-2027**
 Heading: **1. Single Market, Innovation and Digital**
 Programme: **Horizon Europe – the Framework Programme for Research and Innovation**
 Objective: **3. Societal impact by addressing the EU policy priorities and global challenges, including UN SDGs, following the principles of the Agenda 2030 and the goals of the Paris Agreement, through R&I, delivering benefits and impact through R&I missions and European Partnerships and strengthening the uptake of innovation in society ultimately contributing to people’s well-being**
 Indicator: **1. Outputs aimed at addressing identified EU policy priorities and global challenges (including SDGs) (multidimensional: for each identified priority)**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2027
0%	10 000%	10 000%	10 000%	10 000%	10 000%	10 000%	10 000%			10 000%
	<i>Actual Progress</i>									
	10 000%	10 000%								
<i>Are we on track?</i>	On track									

Indicator type	Output
Unit of measurement	Share of outputs aimed at addressing the EU policy priority (%)
Cut-off date	
Data source	EC administrative and monitoring data submitted by HE participants
Link to objective	In the short-term, the share of outputs addressing a policy priority indicates one of the societal impacts of Horizon Europe. By monitoring the outputs generated by projects aimed at addressing identified EU policy priorities we aim at monitoring at short-term that Horizon Europe is on the right track towards one of its third objective that is to help addressing EU policy priorities and global challenge through research and innovation.
Link to previous MFF	No ☐ New indicator
Other methodological comments	Horizon Europe funded projects produce variety of products, tracked and reported under scientific and economic outputs. Most of them are also likely to have a societal impact; to trace and estimate it, the produced output needs to be accurately measured and then classified according to the specific EU policy priorities, including the SDGs. Additional information on outputs aimed at addressing identified all EU policy priorities and global challenges (including SDGs) will be available in the mid-term evaluation of the Programme. Furthermore, the contribution to the SDGs is reported in the Programme Statements section dedicated to the SDGs.
Justification of the trend	The 2021 preliminary figures refer to the direct activities carried out by JRC. First data for indirect activities are expected in 2022.

MFF: **2021-2027**
 Heading: **1. Single Market, Innovation and Digital**
 Programme: **Horizon Europe – the Framework Programme for Research and Innovation**
 Objective: **3. Societal impact by addressing the EU policy priorities and global challenges, including UN SDGs, following the principles of the Agenda 2030 and the goals of the Paris Agreement, through R&I, delivering benefits and impact through R&I missions and European Partnerships and strengthening the uptake of innovation in society ultimately contributing to people’s well-being**
 Indicator: **2. Number and share of innovations and research results addressing identified EU policy priorities and global challenges (including SDGs) (multidimensional: for each identified priority)**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
<i>Milestones</i>										
<i>Actual Progress</i>										
<i>Are we on track?</i>	Not applicable									

Indicator type	Result
Unit of measurement	Share of outputs aimed at addressing specific EU policy priorities, including meeting the Sustainable Development Goals (SDGs)
Cut-off date	31/12/2022
Data source	Project reporting, external databases.
Link to objective	By monitoring Number and share of innovations and research results addressing identified EU policy priorities and global challenges, we aim at monitoring at medium-term that Horizon Europe is on the right track towards one of its longer term objective that is to help addressing EU policy priorities (including meeting the SDGs) through research and innovation, as shown by the portfolios of projects generating outputs contributing to tackling global challenges (Key impact pathway 4). In the medium-term, shares of verified outputs and their performance indicate the societal impact of Horizon Europe.
Link to previous MFF	No new indicator
Other methodological comments	Calculated as a simple count of innovations (new or significantly improved: methods, technologies and instruments / commercial goods / commercial services / scientific or industrial processes / business models) reported in all ongoing and finished Horizon Europe projects and classified by their contribution to the specific SDGs and subsequently EU policy priorities. Additionally, where possible, the scientific results tracked by medium-term indicators under scientific and economic indicators, but also awarded patents, are also classified by their contribution to the specific SDGs and subsequently EU policy priorities. The classification by the SDGs is based on automatic classification algorithms. Where automatic classification is not available, the whole project and its results are assigned to the SDGs based on the indication provided by the participating organisation in the grant application..
Justification of the trend	First significant data are expected no sooner than 2024

MFF: **2021-2027**
 Heading: **1. Single Market, Innovation and Digital**
 Programme: **Horizon Europe – the Framework Programme for Research and Innovation**
 Objective: **3. Societal impact by addressing the EU policy priorities and global challenges, including UN SDGs, following the principles of the Agenda 2030 and the goals of the Paris Agreement, through R&I, delivering benefits and impact through R&I missions and European Partnerships and strengthening the uptake of innovation in society ultimately contributing to people’s well-being**
 Indicator: **3. Aggregated estimated effects from use/exploitation of FP-funded results, on tackling identified EU policy priorities and global challenges (including SDGs), including contribution to the policy and lawmaking cycle (such as norms and standards) (multidimensional: for each identified priority)**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
<i>Milestones</i>										
<i>Actual Progress</i>										
<i>Are we on track?</i>		Not applicable								

Indicator type	Impact
Unit of measurement	Aggregated estimated effects from use of FP-funded results on tackling specific EU policy priorities, including contribution to policymaking and legislation [TBC]
Cut-off date	31/12/2022
Data source	Project reporting, studies
Link to objective	By monitoring this indicator, we aim at monitoring that Horizon Europe is achieving its impact objective that is to help addressing EU policy priorities (including meeting the SDGs) through research and innovation, as shown by the portfolios of projects generating outputs contributing to tackling global challenges (Key impact pathway 4).
Link to previous MFF	No ☐ new indicator
Other methodological comments	The indicator focuses on estimated and detected effects from use of Horizon Europe funded results on tackling specific EU policy priorities. In the long-term, specific studies are needed to analyse the societal impact of Horizon Europe in specific areas. We expect to run those studies as part of the interim and ex-post evaluations of the programme.
Justification of the trend	First significant data are expected no sooner than 2026.

MFF: **2021-2027**
 Heading: **1. Single Market, Innovation and Digital**
 Programme: **Horizon Europe – the Framework Programme for Research and Innovation**
 Objective: **3. Societal impact by addressing the EU policy priorities and global challenges, including UN SDGs, following the principles of the Agenda 2030 and the goals of the Paris Agreement, through R&I, delivering benefits and impact through R&I missions and European Partnerships and strengthening the uptake of innovation in society ultimately contributing to people’s well-being**
 Indicator: **4. Outputs in specific R&I Missions (multidimensional: for each identified mission)**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									
	<i>Actual Progress</i>									
<i>Are we on track?</i>	No data									

Indicator type	Output
Unit of measurement	Number of outputs aimed at addressing specific Missions
Cut-off date	31/12/2022
Data source	EC administrative and monitoring data submitted by HE participants
Link to objective	The dimension measured of the S.O is the benefits and impact through R&I missions. Horizon Europe incorporates EU missions to increase the effectiveness of funding by pursuing clearly defined targets and delivering solutions to some of the greatest challenges facing our world. In the short-term, number of outputs indicate the societal impact of Horizon Europe in the missions. By monitoring outputs in specific R&I missions, we aim at monitoring at medium-term that Horizon Europe is on the right track towards one of its longer term objective that is to produce knowledge and innovation that contribute to achieving missions of EU interest (Key impact pathway 5).
Link to previous MFF	No – new indicator
Other methodological comments	This indicator is currently under development following the launch of the EU Missions at the end of 2021. Horizon Europe funded projects produce variety of products, tracked and reported under scientific and economic outputs. Most of them are also likely to have a societal impact.
Justification of the trend	The 5 EU Missions were adopted at the end of 2021. The indicator is under development.

MFF: **2021-2027**
 Heading: **1. Single Market, Innovation and Digital**
 Programme: **Horizon Europe – the Framework Programme for Research and Innovation**
 Objective: **3. Societal impact by addressing the EU policy priorities and global challenges, including UN SDGs, following the principles of the Agenda 2030 and the goals of the Paris Agreement, through R&I, delivering benefits and impact through R&I missions and European Partnerships and strengthening the uptake of innovation in society ultimately contributing to people’s well-being**
 Indicator: **5. Results in specific R&I missions (multidimensional: for each identified mission)**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	<i>Milestones</i>									
	<i>Actual Progress</i>									
<i>Are we on track?</i>	Not applicable									

Indicator type	Result
Unit of measurement	Number of outputs aimed at addressing specific missions [TBC]
Cut-off date	31/12/2022
Data source	Project reporting, external databases.
Link to objective	By monitoring results in specific R&I missions, we aim at monitoring at medium-term that Horizon Europe is on the right track towards one of its longer term objective that is to produce knowledge and innovation that contribute to achieving missions of EU interest and to deliver benefits and impact through R&I missions (Key impact pathway 5). Horizon Europe incorporates EU missions to increase the effectiveness of funding by pursuing clearly defined targets and delivering solutions to some of the greatest challenges facing our world. In the medium-term, shares of verified outputs and their performance indicate the societal impact of Horizon Europe.
Link to previous MFF	No – new indicator
Other methodological comments	This indicator is currently under development following the launch of the missions end of 2021. Calculated as a simple count of innovations (new or significantly improved: methods, technologies and instruments / commercial goods / commercial services// scientific or industrial processes / business models) reported in all ongoing and finished Horizon Europe projects and classified by their contribution to the specific missions..
Justification of the trend	This indicator is currently under development following the launch of the missions end of 2021.

MFF: **2021-2027**
 Heading: **1. Single Market, Innovation and Digital**
 Programme: **Horizon Europe – the Framework Programme for Research and Innovation**
 Objective: **3. Societal impact by addressing the EU policy priorities and global challenges, including UN SDGs, following the principles of the Agenda 2030 and the goals of the Paris Agreement, through R&I, delivering benefits and impact through R&I missions and European Partnerships and strengthening the uptake of innovation in society ultimately contributing to people’s well-being**
 Indicator: **6. Targets achieved in specific R&I missions (multidimensional: for each identified mission)**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	<i>Milestones</i>									
	<i>Actual Progress</i>									
<i>Are we on track?</i>	Not applicable									

Indicator type	Impact
Unit of measurement	Impact (KIP 5 long-term)
Cut-off date	31/12/2022
Data source	n.a.
Link to objective	The dimension measured of the s.O is the benefits and impact through R&I missions. Horizon Europe incorporates EU missions to increase the effectiveness of funding by pursuing clearly defined targets and delivering solutions to some of the greatest challenges facing our world. The EU mission targets serve as a benchmark to estimate the likely progress and their achievement; their monitoring focuses on estimating the potential effects towards the defined R&I targets.
Link to previous MFF	The dimension measured of the s.O is the benefits and impact through R&I missions. Horizon Europe incorporates EU missions to increase the effectiveness of funding by pursuing clearly defined targets and delivering solutions to some of the greatest challenges facing our world. The EU mission targets serve as a benchmark to estimate the likely progress and their achievement; their monitoring focuses on estimating the potential effects towards the defined R&I targets.
Other methodological comments	No ☐ new indicator
Justification of the trend	This indicator is currently under development following the launch of the missions end of 2021.

MFF: **2021-2027**
 Heading: **1. Single Market, Innovation and Digital**
 Programme: **Horizon Europe – the Framework Programme for Research and Innovation**
 Objective: **3. Societal impact by addressing the EU policy priorities and global challenges, including UN SDGs, following the principles of the Agenda 2030 and the goals of the Paris Agreement, through R&I, delivering benefits and impact through R&I missions and European Partnerships and strengthening the uptake of innovation in society ultimately contributing to people’s well-being**
 Indicator: **7. FP projects where EU citizens and end-users contribute to the cocreation of R&I content**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2030
0%					150%					200%
	<i>Actual Progress</i>									
<i>Are we on track?</i>	No data									

Indicator type	Output
Unit of measurement	%
Cut-off date	31/12/2022
Data source	EC administrative and monitoring data submitted by HE participants.
Link to objective	To measure the involvement of citizens and civil society in the research process funded by the programme, this indicator tracks the number and share of Horizon Europe projects where EU citizens and end-users contribute to the co-creation of R&I content, additionally estimating the role of such contribution (such as consultation/dissemination, co-creation, co-ownership/joint decision-making). By monitoring FP projects where EU citizens and end-users contribute to the co-creation of R&I content, we aim at monitoring at short-term that Horizon Europe is on the right track towards one of its longer-term objective that is to strengthen the uptake of innovation in society, as shown by the engagement of citizen in the projects and beyond the projects by improved uptake of scientific results and innovative solutions (Key impact pathway 6).
Link to previous MFF	No – new indicator
Other methodological comments	Calculated based on a simple count of all ongoing and finished Horizon Europe projects where EU citizens and end-users contribute to the co-creation of R&I content. Relies on the administrative data provided at the beginning of the project, and then tracks changes reported as projects progress. Indicator values are expressed as share of the total programme. First data are expected no sooner than 2022.
Justification of the trend	First data are expected in 2022.

MFF: **2021-2027**
 Heading: **1. Single Market, Innovation and Digital**
 Programme: **Horizon Europe – the Framework Programme for Research and Innovation**
 Objective: **3. Societal impact by addressing the EU policy priorities and global challenges, including UN SDGs, following the principles of the Agenda 2030 and the goals of the Paris Agreement, through R&I, delivering benefits and impact through R&I missions and European Partnerships and strengthening the uptake of innovation in society ultimately contributing to people’s well-being**
 Indicator: **8. FP beneficiary entities with citizen and end-users engagement mechanisms after FP project**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	<i>Milestones</i>									
	<i>Actual Progress</i>									
<i>Are we on track?</i>	Not applicable									

Indicator type	Result
Unit of measurement	Number and share of FP beneficiaries with citizen and end-user engagement mechanisms after FP project.
Cut-off date	31/12/2022
Data source	Project reporting
Link to objective	By monitoring FP beneficiary entities with citizen and end-users engagement mechanisms after FP project, we aim at monitoring at medium-term that Horizon Europe is on the right track towards one of its longer term objective that is to strengthens the uptake of innovation in society, as shown by the engagement of citizen in the projects and beyond the projects by improved uptake of scientific results and innovative solutions (Key impact pathway 6). This medium-term indicator measures the effects of the heightened attention to and demand for co-creation in Horizon Europe through the development of citizen engagement mechanisms in beneficiary entities (such as citizen fora, participatory research, co-creation facilities experimental sites and similar).
Link to previous MFF	No – new indicator
Other methodological comments	In the medium-term, the identification of presence of citizen engagement mechanisms allows estimation of number (and share) of Horizon Europe beneficiary entities that possess and utilise them.
Justification of the trend	First significant data are expected no sooner than 2023.

MFF: **2021-2027**
 Heading: **1. Single Market, Innovation and Digital**
 Programme: **Horizon Europe – the Framework Programme for Research and Innovation**
 Objective: **3. Societal impact by addressing the EU policy priorities and global challenges, including UN SDGs, following the principles of the Agenda 2030 and the goals of the Paris Agreement, through R&I, delivering benefits and impact through R&I missions and European Partnerships and strengthening the uptake of innovation in society ultimately contributing to people’s well-being**
 Indicator: **9. FP co-created scientific results and innovative solutions**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
<i>Milestones</i>										
<i>Actual Progress</i>										
<i>Are we on track?</i>	Not applicable									

Indicator type	Impact
Unit of measurement	n.a.
Cut-off date	31/12/2022
Data source	Project reporting, studies
Link to objective	The long-term indicator focuses on uptake and outreach of framework programme co-created scientific results and innovative solutions. The aim is to assess the extent of the uptake and outreach of the scientific results (e.g. in the fields of science, innovation, the economy and society) and innovative solutions originating from the programme.
Link to previous MFF	No ☐ new indicator
Other methodological comments	A study will be launched for the assessment of the extent of the uptake and outreach of scientific results and innovative solutions co-created in the FP necessitates a composite indicator. The study is planned as part of the interim evaluation of Horizon Europe.
Justification of the trend	First significant data are expected no sooner than 2026.

MFF: **2021-2027**
 Heading: **1. Single Market, Innovation and Digital**
 Programme: **Euratom Research and Training Programme**
 Objective: **1. Improve and support nuclear safety, security, safeguards, radiation protection, safe spent fuel and radioactive waste management and decommissioning, including the safe and secure use of nuclear power and of non-power applications of ionizing radiation.**
 Indicator: **1. Number of Euratom funded peer reviewed scientific publications**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	<i>Milestones</i>									Year: 2025
0				2 500	4 000					4 000
	<i>Actual Progress</i>									
		399								
<i>Are we on track?</i>	On track									

Indicator type	Output
Unit of measurement	Number of peer-reviewed scientific publications resulting from the Euratom Programme.
Cut-off date	31/12/2022
Data source	EC administrative and monitoring data submitted by Euratom Programme participants through project reporting template, Scopus database.
Link to objective	Publications codify, disseminate and provide access to the new knowledge for improving nuclear safety, radiation protection and for development of fusion energy. Peer reviewed publications are one of the main scientific results. Peer-reviewed publications indicator is used in Research and Innovation for monitoring new knowledge. Peer-reviewed publications are considered as a relevant sign of good quality new knowledge. By monitoring the number of peer-reviewed publications produced by the Horizon Europe, we aim at monitoring at short term that Horizon Europe is on the right track towards its first specific objective through the creation and diffusion of high quality new knowledge
Link to previous MFF	This indicator is the continuation of an indicator of Euratom Programme 2014-2020 (Publications in peer-reviewed high impact journals), but not restricted to high impact journals.
Other methodological comments	The estimated baseline and target included in the Program Statement shall be subject of an Implementing Act in accordance with Article 12(2) of the Euratom Regulation ; they may subsequently be revised.
Justification of the trend	Significant data from indirect actions is expected no sooner than 2024, as it takes time for beneficiaries to produce papers.

MFF: **2021-2027**
 Heading: **1. Single Market, Innovation and Digital**
 Programme: **Euratom Research and Training Programme**
 Objective: **1. Improve and support nuclear safety, security, safeguards, radiation protection, safe spent fuel and radioactive waste management and decommissioning, including the safe and secure use of nuclear power and of non-power applications of ionizing radiation.**
 Indicator: **2. Field-Weighted Citation Index of Euratom funded peer reviewed publications**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	<i>Milestones</i>									Year: 2025
	<i>Actual Progress</i>									
<i>Are we on track?</i>	Not applicable									

Indicator type	Result
Unit of measurement	Field Weighted Citation Index
Cut-off date	31/12/2022
Data source	Project reporting, external bibliometric database
Link to objective	In the mid-term, the Field Weighted Citation Index is an established metric of scientific performance and production of new knowledge in nuclear science and technology for improving nuclear safety, security, waste management, radiation protection and for development of fusion energy and non-power applications of ionising radiation (first and third specific objective of the Programme).
Link to previous MFF	New indicator
Other methodological comments	The Field Weighted Citation Index (FWCI) is the ratio of the observed citation rate (MOCR) with the expected citation rate (MECR) in a given research field. The MECR is calculated as an average citation rate in a given research field. If FWCI = 1, the set of Euratom funded publications has generated the same amount of citations as any other average publication in the given research field. A 3-year citation window is applied to ensure that all publications have the same time lag, and as such the same chance to get cited. First data are expected no sooner than 2024, as it takes time for beneficiaries to produce papers and report them, and there needs to be a 3 year window for citations
Justification of the trend	Not applicable, as it is a result indicator

MFF: **2021-2027**
 Heading: **1. Single Market, Innovation and Digital**
 Programme: **Euratom Research and Training Programme**
 Objective: **1. Improve and support nuclear safety, security, safeguards, radiation protection, safe spent fuel and radioactive waste management and decommissioning, including the safe and secure use of nuclear power and of non-power applications of ionizing radiation.**
 Indicator: **3. Number and share of peer reviewed publications from Euratom Programme that are core contribution to scientific fields**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	<i>Milestones</i>									Year: 2025
	<i>Actual Progress</i>									
<i>Are we on track?</i>	Not applicable									

Indicator type	Impact
Unit of measurement	Number of top 1 % most cited publications produced, field-weighted [TBC]
Cut-off date	31/12/2022
Data source	Project reporting, external bibliometric database
Link to objective	In the long-term, the share of 1 % most cited publications is an established metric of scientific performance and production of new knowledge in nuclear science and technology for improving nuclear safety, security, waste management, radiation protection and for development of fusion energy and non-power applications of ionising radiation (first and third specific objective of the Programme).
Link to previous MFF	new indicator
Other methodological comments	First data are expected no sooner than 2024, as it takes time for beneficiaries to produce papers and report them, and there needs to be a 3 year window for citations.
Justification of the trend	Not applicable, as it is an impact indicator

MFF: **2021-2027**
 Heading: **1. Single Market, Innovation and Digital**
 Programme: **Euratom Research and Training Programme**
 Objective: **1. Improve and support nuclear safety, security, safeguards, radiation protection, safe spent fuel and radioactive waste management and decommissioning, including the safe and secure use of nuclear power and of non-power applications of ionizing radiation.**
 Indicator: **4. Share of research outputs (open data/ publication/ software etc.) shared through open knowledge infrastructure**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	<i>Milestones</i>									Year: 2025
0%					90%					90%
	<i>Actual Progress</i>									
<i>Are we on track?</i>	No data									

Indicator type	Output
Unit of measurement	Share of open access publications in Euratom Programme expressed in %
Cut-off date	31/12/2022
Data source	Project reporting, external bibliometric database
Link to objective	Open access to publications, datasets, software, other research products allows researchers to build on existing work and speed science, industry to access scientific knowledge to innovate, and public sector to use for evidence-based policy making. Therefore open access supports indirectly objective of the Euratom Programme to create and share high quality new knowledge for improving nuclear safety, radiation protection and for development of fusion energy. By monitoring the research outputs (open data/publication/ software etc.)shared through open knowledge infrastructures, we aim at monitoring that Euratom Programme is on the right track to open up science. This will be shown by research outputs shared openly, re-used and at the origin ofnew transdisciplinary/trans-sectoral collaborations.
Link to previous MFF	No ☐ new indicator introduced
Other methodological comments	The estimated baseline and target included in the programme statement will be the subject of an Implementing Act in accordance with Article 12(2) of the Euratom Regulation; they may subsequently be revised.
Justification of the trend	Significant data from indirect actions is expected no sooner than 2024, as it takes time for beneficiaries to produce papers.

MFF: **2021-2027**
 Heading: **1. Single Market, Innovation and Digital**
 Programme: **Euratom Research and Training Programme**
 Objective: **1. Improve and support nuclear safety, security, safeguards, radiation protection, safe spent fuel and radioactive waste management and decommissioning, including the safe and secure use of nuclear power and of non-power applications of ionizing radiation.**
 Indicator: **5. Share of open access research outputs actively used/cited**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	<i>Milestones</i>									Year: 2025
	<i>Actual Progress</i>									
<i>Are we on track?</i>	Not applicable									

Indicator type	Result
Unit of measurement	Share of Open Access research outputs in the Euratom Programme
Cut-off date	31/12/2022
Data source	Project reporting, external bibliometric database
Link to objective	Open access to publications, datasets, software, other research products (e.g., services, tools) allows researchers to build on existing work, industry to access scientific knowledge to innovate, public sector to use research results for evidence based policy making, public to be engaged and involved in the research process. Measurement of outputs related to Open Science is an appropriate measure of the short-term progress towards Euratom Programmes objective to improve nuclear safety, security, waste management, radiation protection and for development of fusion energy and non-power applications of ionising radiation (first and third specific objective of the Programme).
Link to previous MFF	No
Other methodological comments	All relevant research outputs (by type: publications, datasets and software) reported by all Euratom projects (incl. DOI) are matched in an external database. The single extended list of all relevant outputs, removing the duplicates, is used to count numbers and shares. First data are expected no sooner than in 2024
Justification of the trend	Not applicable, as it is a result indicator

MFF: **2021-2027**
 Heading: **1. Single Market, Innovation and Digital**
 Programme: **Euratom Research and Training Programme**
 Objective: **1. Improve and support nuclear safety, security, safeguards, radiation protection, safe spent fuel and radioactive waste management and decommissioning, including the safe and secure use of nuclear power and of non-power applications of ionizing radiation.**
 Indicator: **6. Share of Euratom beneficiaries having developed new transdisciplinary/ trans-sectoral collaborations with users of their open Euratom R&I outputs**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	<i>Milestones</i>									Year: 2025
	<i>Actual Progress</i>									
<i>Are we on track?</i>	Not applicable									

Indicator type	Impact
Unit of measurement	Citations of open access publications [TBC]
Cut-off date	31/12/2022
Data source	Project reporting, external bibliometric database
Link to objective	This indicator captures the effect that open access brings to fostering diffusion of knowledge by tracking the use of research outputs from the Euratom Programme. The key question addressed is whether the open access research results are cited more than the closed/embargoed ones.
Link to previous MFF	No
Other methodological comments	See indicator 2 for details on citations. First data are expected no sooner than 2024, as it takes time for beneficiaries to produce papers and report them, and there needs to be a 3 year window for citations.
Justification of the trend	Not applicable, as it is an impact indicator

MFF: **2021-2027**
 Heading: **1. Single Market, Innovation and Digital**
 Programme: **Euratom Research and Training Programme**
 Objective: **1. Improve and support nuclear safety, security, safeguards, radiation protection, safe spent fuel and radioactive waste management and decommissioning, including the safe and secure use of nuclear power and of non-power applications of ionizing radiation.**
 Indicator: **7. Number and share of outputs aimed at addressing specific EU policy priorities**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	<i>Milestones</i>									Year: 2025
0%	100%									
	<i>Actual Progress</i>									
<i>Are we on track?</i>	Not applicable									

Indicator type	Output
Unit of measurement	Share of outputs aimed at addressing specific EU policy priorities (%)
Cut-off date	31/12/2022
Data source	Project reporting
Link to objective	In the short-term, shares of outputs indicate the societal impact of Euratom Programme
Link to previous MFF	no
Other methodological comments	The estimated baseline and target included in the programme statement will be the subject of an Implementing Act in accordance with Article 12(2) of the Euratom Regulation; they may subsequently be revised. Euratom funded projects produce variety of research results, tracked and reported under scientific and economic outputs. Most of them are also likely to have a societal impact; to trace and estimate it, the produced output needs to be measured and then classified according to the specific EU policy priorities. Where attribution of a specific innovation or scientific result is not possible, the assumption is that it contributes to the same specific EU policy priorities, as the project producing it or the outputs preceding it.
Justification of the trend	Justification of the trend not yet available due to not available data

MFF: **2021-2027**
 Heading: **1. Single Market, Innovation and Digital**
 Programme: **Euratom Research and Training Programme**
 Objective: **1. Improve and support nuclear safety, security, safeguards, radiation protection, safe spent fuel and radioactive waste management and decommissioning, including the safe and secure use of nuclear power and of non-power applications of ionizing radiation.**
 Indicator: **8. Number and share of innovations and scientific results addressing specific EU policy priorities**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	<i>Milestones</i>									Year: 2025
	<i>Actual Progress</i>									
<i>Are we on track?</i>	Not applicable									

Indicator type	Result
Unit of measurement	Share of outputs aimed at addressing specific EU policy priorities [TBC]
Cut-off date	31/12/2022
Data source	Project reporting, external databases [TBC]
Link to objective	In the medium-term, shares of verified outputs and their performance indicate the societal impact of Euratom Programme.
Link to previous MFF	no
Other methodological comments	Calculated as a simple count of innovations (new or significantly improved: methods, technologies and instruments / commercial goods / commercial services / scientific or industrial processes / business models) reported in all ongoing and finished Euratom projects and classified by their contribution to the specific EU policy priorities. First data are expected no sooner than 2022
Justification of the trend	Not applicable, as it is a result indicator

MFF: **2021-2027**
 Heading: **1. Single Market, Innovation and Digital**
 Programme: **Euratom Research and Training Programme**
 Objective: **1. Improve and support nuclear safety, security, safeguards, radiation protection, safe spent fuel and radioactive waste management and decommissioning, including the safe and secure use of nuclear power and of non-power applications of ionizing radiation.**
 Indicator: **9. Aggregated estimated effects from use of Euratom-funded results, on tackling specific EU policy priorities, including contribution to the policy and law-making cycle**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	<i>Milestones</i>									Year: 2025
	<i>Actual Progress</i>									
<i>Are we on track?</i>	Not applicable									

Indicator type	Impact
Unit of measurement	Aggregated estimated effects from use of Euratom-funded results on tackling specific EU policy priorities, including contribution to policymaking and legislation [TBC]
Cut-off date	31/12/2022
Data source	Project reporting
Link to objective	In the long-term, specific studies are needed to analyse the societal impact of Euratom Programme in specific areas.
Link to previous MFF	no
Other methodological comments	The indicator focuses on estimated and detected effects from use of Euratom-funded results on tackling specific EU policy priorities [TBC]. We expect to run studies as part of the ex-post evaluations of the Programme.
Justification of the trend	Not applicable, as it is an impact indicator

MFF: **2021-2027**
 Heading: **1. Single Market, Innovation and Digital**
 Programme: **Euratom Research and Training Programme**
 Objective: **1. Improve and support nuclear safety, security, safeguards, radiation protection, safe spent fuel and radioactive waste management and decommissioning, including the safe and secure use of nuclear power and of non-power applications of ionizing radiation.**
 Indicator: **10. Number and share of Euratom projects where EU citizens and end-users contribute to the co-creation of R&I content.**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	<i>Milestones</i>									Year: 2025
	<i>Actual Progress</i>									
<i>Are we on track?</i>	Not applicable									

Indicator type	Output
Unit of measurement	Number and share of Euratom projects where EU citizens and end-users contribute to the co-creation of R&I content [TBC]
Cut-off date	31/12/2022
Data source	Project reporting
Link to objective	To measure the involvement of end-users and civil society in the research funded by the Euratom Programme, this indicator tracks the number and share of Euratom projects, where civil society and end-users contribute to the co-creation of R&I content, additionally estimating the role of such contribution (such as consultation/dissemination, co-creation, co-ownership/joint decision-making).
Link to previous MFF	no
Other methodological comments	The baseline and target will be introduced in the Programme Statement after the adoption of an Implementing Act in accordance with Article 12(2) of the Euratom Regulation. Calculated based on a simple count of all ongoing and finished Euratom projects where civil society and end-users contribute to the co-creation of R&I content.
Justification of the trend	First data are expected no sooner than 2023.

MFF: **2021-2027**
 Heading: **1. Single Market, Innovation and Digital**
 Programme: **Euratom Research and Training Programme**
 Objective: **1. Improve and support nuclear safety, security, safeguards, radiation protection, safe spent fuel and radioactive waste management and decommissioning, including the safe and secure use of nuclear power and of non-power applications of ionizing radiation.**
 Indicator: **11. Number and share of beneficiary entities with citizen and end-users engagement mechanisms after Euratom project**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	<i>Milestones</i>									Year: 2025
	<i>Actual Progress</i>									
<i>Are we on track?</i>	Not applicable									

Indicator type	Result
Unit of measurement	Number and share of Euratom beneficiaries with citizen and end-user engagement mechanisms after Euratom project [TBC]
Cut-off date	31/12/2022
Data source	Project reporting
Link to objective	The medium-term indicator measures the effects of emphasis for co-creation in Euratom Programme through the development of end-user engagement mechanisms in beneficiary entities
Link to previous MFF	no
Other methodological comments	In the medium-term, the identification of presence of end-users engagement mechanisms allows estimation of number (and share) of Euratom Programme beneficiaries that possess and utilise them.
Justification of the trend	Not applicable, as it is a result indicator

MFF: **2021-2027**
 Heading: **1. Single Market, Innovation and Digital**
 Programme: **Euratom Research and Training Programme**
 Objective: **1. Improve and support nuclear safety, security, safeguards, radiation protection, safe spent fuel and radioactive waste management and decommissioning, including the safe and secure use of nuclear power and of non-power applications of ionizing radiation.**
 Indicator: **12. Uptake and outreach of Euratom co-created scientific results and innovative solutions**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	<i>Milestones</i>									Year: 2025
	<i>Actual Progress</i>									
<i>Are we on track?</i>	Not applicable									

Indicator type	Impact
Unit of measurement	tbc
Cut-off date	31/12/2022
Data source	Project reporting, studies
Link to objective	The long-term indicator focuses on uptake and outreach of Euratom Programme co-created scientific results and innovative solutions. The aim is to assess the extent of the uptake and outreach of the scientific results (e.g. in the fields of science, innovation, the economy and society) and innovative solutions originating from the programme.
Link to previous MFF	no
Other methodological comments	tbc
Justification of the trend	Justification of the trend not yet available due to not available data

MFF: **2021-2027**
 Heading: **1. Single Market, Innovation and Digital**
 Programme: **Euratom Research and Training Programme**
 Objective: **1. Improve and support nuclear safety, security, safeguards, radiation protection, safe spent fuel and radioactive waste management and decommissioning, including the safe and secure use of nuclear power and of non-power applications of ionizing radiation.**
 Indicator: **13. Reference materials delivered and reference data incorporated to a library**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	<i>Milestones</i>									Year: 2025
0	10	19	27	35	42					42
	<i>Actual Progress</i>									
	13	19								
<i>Are we on track?</i>	On track									

Indicator type	Output
Unit of measurement	Cumulative
Cut-off date	31/12/2022
Data source	PUBSY (JRC publications database cat 3.3 and 3.4)
Link to objective	Reference materials and reference data are essential for the measurements accuracy and therefore for the safe and secure use of nuclear energy and other radiation applications
Link to previous MFF	The activity is the continuation of the one in previous MFF
Other methodological comments	The yearly milestone is the number of items delivered since the MFFs beginning, the target is accumulated
Justification of the trend	On track

MFF: **2021-2027**
 Heading: **1. Single Market, Innovation and Digital**
 Programme: **Euratom Research and Training Programme**
 Objective: **1. Improve and support nuclear safety, security, safeguards, radiation protection, safe spent fuel and radioactive waste management and decommissioning, including the safe and secure use of nuclear power and of non-power applications of ionizing radiation.**
 Indicator: **14. Number of outputs contributing to modify International standards**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	<i>Milestones</i>									Year: 2025
0		6	10	14	20					20
	<i>Actual Progress</i>									
		4								
<i>Are we on track?</i>	On track									

Indicator type	Output
Unit of measurement	Cumulative
Cut-off date	31/12/2022
Data source	PUBSY (JRC publications database cat 3.2)
Link to objective	International standards are a reference for the use of best practices, measurements, etc.
Link to previous MFF	The activity is the continuation of the one in previous MFF
Other methodological comments	The yearly milestone is the number of items delivered since the MFFs beginning, the target is accumulated
Justification of the trend	On track

MFF: **2021-2027**
 Heading: **1. Single Market, Innovation and Digital**
 Programme: **Euratom Research and Training Programme**
 Objective: **1. Improve and support nuclear safety, security, safeguards, radiation protection, safe spent fuel and radioactive waste management and decommissioning, including the safe and secure use of nuclear power and of non-power applications of ionizing radiation.**
 Indicator: **15. Number of service agreements in support of EU safeguards**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	<i>Milestones</i>									Year: 2025
0	5	5	5	5	5					5
	<i>Actual Progress</i>									
	4	5								
<i>Are we on track?</i>	No data									

Indicator type	Result
Unit of measurement	Yearly results
Cut-off date	31/12/2022
Data source	(JRC agreements database)
Link to objective	Scientific and technical support is essential to strengthen the Euratom and international safeguards
Link to previous MFF	The activity is the continuation of the one in previous MFF
Other methodological comments	The yearly milestone is the number of service agreements in force. The objective is to provide the same level of service to the EU aafeguards system during the whole MFF period, maintaining the same number of service agreements.
Justification of the trend	On track

MFF: **2021-2027**
 Heading: **1. Single Market, Innovation and Digital**
 Programme: **Euratom Research and Training Programme**
 Objective: **1. Improve and support nuclear safety, security, safeguards, radiation protection, safe spent fuel and radioactive waste management and decommissioning, including the safe and secure use of nuclear power and of non-power applications of ionizing radiation.**
 Indicator: **16. Number of technical systems provided and in use**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	<i>Milestones</i>									Year: 2025
0	16	30	42	54	65					65
	<i>Actual Progress</i>									
	16	28								
<i>Are we on track?</i>	On track									

Indicator type	Output
Unit of measurement	Cumulative
Cut-off date	31/12/2022
Data source	PUBSY (JRC publications database cat 3.5)
Link to objective	Technical systems provided in support of the improvement of nuclear safety, security and radiation protection
Link to previous MFF	The activity is the continuation of the one in previous MFF
Other methodological comments	The yearly milestone is the number of items delivered since the MFFs beginning, the target is accumulated
Justification of the trend	On track

MFF: **2021-2027**
 Heading: **1. Single Market, Innovation and Digital**
 Programme: **Euratom Research and Training Programme**
 Objective: **1. Improve and support nuclear safety, security, safeguards, radiation protection, safe spent fuel and radioactive waste management and decommissioning, including the safe and secure use of nuclear power and of non-power applications of ionizing radiation.**
 Indicator: **17. Number of training sessions delivered to nuclear inspectors and front-line officers**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	<i>Milestones</i>									Year: 2025
0	6	16	28	40	50					50
	<i>Actual Progress</i>									
	12	16								
<i>Are we on track?</i>	On track									

Indicator type	Output
Unit of measurement	Cumulative
Cut-off date	31/12/2022
Data source	EUSECTRA reporting
Link to objective	The training delivered to nuclear inspectors and front-line officers builds-up the capacity of the nuclear safeguards and security systems in the EU
Link to previous MFF	The activity is the continuation of the one in previous MFF
Other methodological comments	The yearly milestone is the number of training sessions delivered since the MFFs beginning, the target is accumulated
Justification of the trend	Justification of the trend not yet available due to not available data

MFF: **2021-2027**
 Heading: **1. Single Market, Innovation and Digital**
 Programme: **Euratom Research and Training Programme**
 Objective: **2. Maintain and further develop expertise and competence in nuclear field within the Community.**
 Indicator: **1. Number of persons having benefitted from upskilling activities of the Euratom programme (through training, mobility and access to infrastructure)**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	<i>Milestones</i>									Year: 2025
0			3 000		6 000					6 000
	<i>Actual Progress</i>									
		2 794								
<i>Are we on track?</i>	On track									

Indicator type	Output
Unit of measurement	Number of researchers expressed in full-time equivalent (FTE) involved in upskilling activities in projects
Cut-off date	31/12/2022
Data source	Project reporting. EC administrative and monitoring data submitted by Euratom Programme participants
Link to objective	Participation in a Euratom funded project should contribute to upskilling of involved researchers and students. Monitoring the number of researchers involved in upskilling activities in Euratom projects, allows to measure in short term that Euratom Programme is on track towards specific objective to maintain and further develop expertise and competence in the nuclear field within the Community.
Link to previous MFF	Yes this indicator includes various indicators measured in EURATOM
Other methodological comments	The estimated baseline and target included in the Program Statement shall be subject of an Implementing Act in accordance with Article 12(2) of the Euratom Regulation ; they may subsequently be revised.
Justification of the trend	On track

MFF: **2021-2027**
 Heading: **1. Single Market, Innovation and Digital**
 Programme: **Euratom Research and Training Programme**
 Objective: **2. Maintain and further develop expertise and competence in nuclear field within the Community.**
 Indicator: **2. Number and share of upskilled researchers (and other persons) with more influence in their field**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	<i>Milestones</i>									Year: 2025
	<i>Actual Progress</i>									
<i>Are we on track?</i>	Not applicable									

Indicator type	Result
Unit of measurement	Average increase of H-index of funded researchers
Cut-off date	31/12/2022
Data source	Project reporting, external bibliometric database
Link to objective	In the medium-term, the H-index is the best available indicator of strengthening human capital in research and innovation
Link to previous MFF	No
Other methodological comments	The H index is based on the comparison of the number of articles written by an author to the number of citations. The H-index offers a way to compare researchers which are in a similar phase of their career, and most importantly, it is at present the only metric that combines research productivity (output volume) and impact (citation volume). First data are expected no sooner than 2023, as there needs to be a time slot to observe increases in H-indexes.
Justification of the trend	Data available not sooner 2023

MFF: **2021-2027**
 Heading: **1. Single Market, Innovation and Digital**
 Programme: **Euratom Research and Training Programme**
 Objective: **2. Maintain and further develop expertise and competence in nuclear field within the Community.**
 Indicator: **3. Number and share of upskilled researchers with improved working conditions**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	<i>Milestones</i>									Year: 2025
	<i>Actual Progress</i>									
<i>Are we on track?</i>	Not applicable									

Indicator type	Impact
Unit of measurement	tbc
Cut-off date	31/12/2022
Data source	Project reporting, survey
Link to objective	If Euratom funding has a positive long-term effect on researchers skills and careers (and therefore the human capital in research and innovation) then there should be an observable effect on the researchers working conditions.
Link to previous MFF	no
Other methodological comments	MORE survey data is used to collect data on researchers salaries (net salaries) and contract type. Regarding data on job security, collected data includes several relevant questions, which provide data on contract type, satisfaction with pensions/social security provisions, and other aspects of working conditions. Under the MORE survey, the same data is collected for a random stratified sample of researchers who were based in European research performing organizations but did not receive EU funding. The salaries and working conditions of HE/Euratom researchers are then benchmarked against this representative sample of researchers. The availability of data depends on the planning of the MORE survey, which is expected to happen no sooner than 2023,00
Justification of the trend	Data available not sooner 2025

MFF: **2021-2027**
 Heading: **1. Single Market, Innovation and Digital**
 Programme: **Euratom Research and Training Programme**
 Objective: **2. Maintain and further develop expertise and competence in nuclear field within the Community.**
 Indicator: **4. Number of innovative products, processes or methods from Euratom Programme (by type of innovation) & Intellectual Property Rights (IPR) applications**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	<i>Milestones</i>									Year: 2025
	<i>Actual Progress</i>									
<i>Are we on track?</i>	Not applicable									

Indicator type	Output
Unit of measurement	Number of innovative products, processes or methods resulting from the Euratom (by type of innovation) & Intellectual Property Rights (IPR) applications
Cut-off date	31/12/2022
Data source	Project reporting, external patent database [TBC]
Link to objective	In the short-term, the number of innovative products, processes or methods and IPR (esp. patents) in nuclear field is a good indicator of progress in developing expertise and competencies in nuclear field within the Community.
Link to previous MFF	This indicator links to Euratom Programme 2014-2020s indicator on patent applications and patents awarded, but is broader and includes links to an external database [TBC]
Other methodological comments	The baseline and target will be included in the Program Statement after the adoption of an Implementing Act in accordance with Article 12(2) of the Euratom Regulation. Calculated as a simple count of number of innovative products, processes and methods & Intellectual Property Rights (IPR) applications reported in all ongoing and finished Euratom projects.
Justification of the trend	First data are expected in 2023

MFF: **2021-2027**
 Heading: **1. Single Market, Innovation and Digital**
 Programme: **Euratom Research and Training Programme**
 Objective: **2. Maintain and further develop expertise and competence in nuclear field within the Community.**
 Indicator: **5. Number of innovations from Euratom projects (by type of innovation) including from awarded IPRs**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	<i>Milestones</i>									Year: 2025
	<i>Actual Progress</i>									
<i>Are we on track?</i>	Not applicable									

Indicator type	Result
Unit of measurement	Patent citations, family size, scope [TBC]
Cut-off date	31/12/2022
Data source	Project reporting, external patent database
Link to objective	In the medium-term, the patent indicators are a good indicator of progress in developing expertise and competencies in nuclear field within the Community.
Link to previous MFF	This indicator links to Euratom Programme 2014-2020s indicator on patent applications and patents awarded, but includes verification with an external database, distinction between patent family members, and deeper analytical insight.
Other methodological comments	One of the most robust findings of IPR-related research is the skewness of patent value distribution – few patents are valuable, while most others are worth little, if anything at all. This indicator will use external data sources to estimate the impact potential of the patents. First data are expected no sooner than late 2023, as there needs to be time for patents to be granted and reported
Justification of the trend	Firs results are expected in 2024

MFF: **2021-2027**
 Heading: **1. Single Market, Innovation and Digital**
 Programme: **Euratom Research and Training Programme**
 Objective: **2. Maintain and further develop expertise and competence in nuclear field within the Community.**
 Indicator: **6. Creation, growth & market shares of companies having developed Euratom innovations**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	<i>Milestones</i>									Year: 2025
	<i>Actual Progress</i>									
<i>Are we on track?</i>	Not applicable									

Indicator type	Impact
Unit of measurement	Growth of funded companies [TBC]
Cut-off date	31/12/2022
Data source	Project reporting, external database of companies
Link to objective	Euratom Programme helps create reciprocal relationships between research-performing organisations and industry and SMEs. This reciprocity then leads to transfer of knowledge and exploitation of research results by the companies. If this is the case, there must be a clear and quantifiable effect on the financial performance of beneficiary companies, measurable in the long-term.
Link to previous MFF	No
Other methodological comments	In the first step, the companies involved in Euratom Programme are matched to an external company database. The next step is to obtain relevant data on the firms turnover and relevant metadata. This will be reported for funded companies [TBC].
Justification of the trend	First data are expected no sooner than late 2024, as it takes time for the programme to make an effect and data to be reported

MFF: **2021-2027**
 Heading: **1. Single Market, Innovation and Digital**
 Programme: **Euratom Research and Training Programme**
 Objective: **2. Maintain and further develop expertise and competence in nuclear field within the Community.**
 Indicator: **7. Number of FTE jobs created, and jobs maintained in beneficiary entities for the Euratom project (by type of job)**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	<i>Milestones</i>									Year: 2025
0			5 000		11 000					11 000
	<i>Actual Progress</i>									
<i>Are we on track?</i>	No data									

Indicator type	Output
Unit of measurement	Count of FTE jobs created and maintained in all ongoing and finished Euratom projects
Cut-off date	31/12/2022
Data source	EC administrative and monitoring data submitted by HE participants
Link to objective	A significant share of Euratom investment goes to personnel costs, which directly supports existing jobs or the creation of new positions in beneficiary organisations. Horizon Europe funding also supports and maintains existing jobs that would otherwise be lost if no funding was attracted. This contributes to economic impact of the programme, and can be used as a short-term indicator. By monitoring the number of jobs created, we aim at monitoring at short-term that Horizon Europe is on the right track towards one of its longer-term objectives that is to generate more and better jobs, initially in the projects, and then through the exploitation of the results and their diffusion in the economy (Key impact pathway 8).
Link to previous MFF	No <input type="checkbox"/> new indicator introduced
Other methodological comments	The estimated baseline and target included in the Program Statement shall be subject of an Implementing Act in accordance with Article 12(2) of the Euratom Regulation ; they may subsequently be revised
Justification of the trend	Justification of the trend not yet available due to not available data

MFF: **2021-2027**
 Heading: **1. Single Market, Innovation and Digital**
 Programme: **Euratom Research and Training Programme**
 Objective: **2. Maintain and further develop expertise and competence in nuclear field within the Community.**
 Indicator: **8. Increase of FTE jobs in beneficiary entities following Euratom project (by type of job)**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	<i>Milestones</i>									Year: 2025
	<i>Actual Progress</i>									
<i>Are we on track?</i>	Not applicable									

Indicator type	Result
Unit of measurement	Growth of employment in funded companies [TBC]
Cut-off date	31/12/2022
Data source	Project reporting, external database of companies
Link to objective	Euratom Programme helps create reciprocal relationships between research-performing organisations and industry and high-tech SMEs. This reciprocity then leads to an improved transfer of knowledge and exploitation of research results by the firms. If this is the case, there must be a clear and quantifiable effect on the employment in beneficiary companies, measurable in the medium-term.
Link to previous MFF	No
Other methodological comments	In the first step, the Euratom funded companies are matched to an external company database. The next step is to obtain relevant data on the firms employment and relevant metadata. This will be reported for funded companies [TBC].
Justification of the trend	First data are expected no sooner than late 2024, as it takes time for the programme to make an effect and data to be reported.

MFF: **2021-2027**
 Heading: **1. Single Market, Innovation and Digital**
 Programme: **Euratom Research and Training Programme**
 Objective: **2. Maintain and further develop expertise and competence in nuclear field within the Community.**
 Indicator: **9. Number of direct & indirect jobs created or maintained due to diffusion of Euratom results (by type of job)**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	<i>Milestones</i>									Year: 2025
	<i>Actual Progress</i>									
<i>Are we on track?</i>	Not applicable									

Indicator type	Impact
Unit of measurement	Number of direct & indirect jobs created or maintained
Cut-off date	31/12/2022
Data source	Project reporting, studies
Link to objective	Euratom Programme funding will induce technological change transforming different sectors in nuclear field. This can be estimated as a long-term indicator
Link to previous MFF	No
Other methodological comments	TBC
Justification of the trend	First results are expected in 2025

MFF: **2021-2027**
 Heading: **1. Single Market, Innovation and Digital**
 Programme: **Euratom Research and Training Programme**
 Objective: **2. Maintain and further develop expertise and competence in nuclear field within the Community.**
 Indicator: **10. Amount of public & private investment mobilised with the initial Euratom investment**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	<i>Milestones</i>									Year: 2025
0				420	500					500
	<i>Actual Progress</i>									
		57								
<i>Are we on track?</i>	On track									

Indicator type	Output
Unit of measurement	Amount of public & private investment mobilised with the initial investment of the Euratom Programme, MEUR
Cut-off date	31/12/2022
Data source	EC administrative and monitoring data submitted by Euratom participants through project reporting
Link to objective	Depending on the funding instrument applied, beneficiaries in the Euratom Programme are required to contribute at least a certain share of their own funds to the projects. This represents a significant co-investment of public and private investment towards achieving the Programme objectives and can be used as a short-term indicator.
Link to previous MFF	No – new indicator introduced
Other methodological comments	The estimated baseline and target included in the Program Statement shall be subject of an Implementing Act in accordance with Article 12(2) of the Euratom Regulation ; they may subsequently be revised. Calculated as the amounts (in EUR) of public & private investment mobilised in all ongoing and finished Euratom projects. Data on public & private co-invested amounts are derived from the EC monitoring system. Specifically, each project participant has their Euratom and total contributions listed for each project application. The difference between the total and Euratom funding is equals to the co-investment made.
Justification of the trend	Data not yet available

MFF: **2021-2027**
 Heading: **1. Single Market, Innovation and Digital**
 Programme: **Euratom Research and Training Programme**
 Objective: **2. Maintain and further develop expertise and competence in nuclear field within the Community.**
 Indicator: **11. Amount of public & private investment mobilised to exploit or scale-up Euratom results**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	<i>Milestones</i>									Year: 2025
	<i>Actual Progress</i>									
<i>Are we on track?</i>	Not applicable									

Indicator type	Result
Unit of measurement	Amount of public & private investment mobilised with the initial investment of the Euratom Programme
Cut-off date	31/12/2022
Data source	Project reporting
Link to objective	Beneficiaries in Euratom Programme contribute their own funds to the projects. This represents a significant co-investment of public and private investment towards achieving the Programme objectives, and can be used as a short-term indicator.
Link to previous MFF	No
Other methodological comments	Calculated as the amounts (in EUR) of public & private investment mobilised in all ongoing and finished Euratom projects. Data on public & private co-invested amounts are derived from the EC monitoring system. Specifically, each project participant has their EU and total contributions listed for each project application. The difference between the total and EU funding is equals to the co-investment made.
Justification of the trend	First data are expected in 2023

MFF: **2021-2027**
 Heading: **1. Single Market, Innovation and Digital**
 Programme: **Euratom Research and Training Programme**
 Objective: **2. Maintain and further develop expertise and competence in nuclear field within the Community.**
 Indicator: **12. EU progress towards 3% GDP target due to Euratom Programme**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	<i>Milestones</i>									Year: 2025
	<i>Actual Progress</i>									
<i>Are we on track?</i>	Not applicable									

Indicator type	Impact
Unit of measurement	EU progress towards the 3% GDP target due to Euratom Programme
Cut-off date	31/12/2022
Data source	Project reporting, studies
Link to objective	Euratom Programme funding will stimulate further R&D funding, and particularly funding attracted by industry. In the long-term, this indicator estimates the aggregate effect of Euratom Programme.
Link to previous MFF	No
Other methodological comments	TBC
Justification of the trend	Justification of the trend not yet available due to not available data

MFF: **2021-2027**
 Heading: **1. Single Market, Innovation and Digital**
 Programme: **Euratom Research and Training Programme**
 Objective: **2. Maintain and further develop expertise and competence in nuclear field within the Community.**
 Indicator: **13. Number of researchers having access to research infrastructures through the Euratom Programme support**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	<i>Milestones</i>									Year: 2025
	<i>Actual Progress</i>									
<i>Are we on track?</i>	Not applicable									

Indicator type	Output
Unit of measurement	TBC
Cut-off date	31/12/2022
Data source	TBC
Link to objective	TBC
Link to previous MFF	TBC
Other methodological comments	The baseline and target will be included in the Program Statement after the adoption of an Implementing Act in accordance with Article 12(2) of the Euratom Regulation
Justification of the trend	First data are expected end of 2022

MFF: **2021-2027**
 Heading: **1. Single Market, Innovation and Digital**
 Programme: **Euratom Research and Training Programme**
 Objective: **3. Foster the development of fusion energy as a potential future energy source for electricity production and contribute to the implementation of the European fusion roadmap.**
 Indicator: **1. Progress in the implementation of the fusion roadmap ☑ Percentage of the fusion roadmap's milestones established for the period 2021-2025 reached by the Euratom Programme**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	<i>Milestones</i>									Year: 2025
0%			50%		95%					95%
	<i>Actual Progress</i>									
		14%								
<i>Are we on track?</i>	On track									

Indicator type	Output
Unit of measurement	Percentage of the Fusion Roadmaps milestones established for a period 2021-2025 reached by the Euratom Programme.
Cut-off date	31/12/2022
Data source	EC administrative and monitoring data submitted by Euratom Programme participants through project reporting template.
Link to objective	The EUROfusion roadmap forms the basis for the research actions of EUROfusion consortium and provides a clear and structured way forward to commercial electricity from fusion energy. Monitoring of milestones achieved allows to follow progress made towards Euratom Programmes specific objective concerning fusion.
Link to previous MFF	This indicator is the continuation of an indicator of Euratom Programme 2014-2020
Other methodological comments	The estimated baseline and target included in the Program Statement shall be subject of an Implementing Act in accordance with Article 12(2) of the Euratom Regulation ; they may subsequently be revised .Indicator shows cumulative percentage of the EUROfusion high level milestones prepared on the basis of the European Research Roadmap to the realisation of Fusion Energy (https://www.euro-fusion.org/eurofusion/roadmap/).
Justification of the trend	Data not yet available

MFF: **2021-2027**
 Heading: **1. Single Market, Innovation and Digital**
 Programme: **Euratom Research and Training Programme**
 Objective: **4. Support the policy of the Union on nuclear safety, safeguards and security.**
 Indicator: **1. Number and share of Euratom projects producing policy-relevant findings**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	<i>Milestones</i>									Year: 2025
0%	40%	40%	50%	50%	50%					50%
	<i>Actual Progress</i>									
	41%	47%								
<i>Are we on track?</i>	On track									

Indicator type	Output
Unit of measurement	Yearly results
Cut-off date	31/12/2022
Data source	PRIME (internal JRC evaluation exercise carried out yearly)
Link to objective	Part of the projects carried out will be oriented to provide support to related EU policy items. Other part is more oriented to develop the necessary scientific background for a sound policy support
Link to previous MFF	Continuation
Other methodological comments	The yearly milestone is the share of projects providing direct support to EU DGs
Justification of the trend	Ont rack

MFF: **2021-2027**
 Heading: **1. Single Market, Innovation and Digital**
 Programme: **Euratom Research and Training Programme**
 Objective: **4. Support the policy of the Union on nuclear safety, safeguards and security.**
 Indicator: **2. Number of outputs having a demonstrable impact on the EU policy**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	<i>Milestones</i>									Year: 2025
0	35	73	109	142	172					172
	<i>Actual Progress</i>									
	35									
<i>Are we on track?</i>	No data									

Indicator type	Output
Unit of measurement	Cumulated
Cut-off date	31/12/2021
Data source	PRIME (internal JRC evaluation exercise carried out yearly)
Link to objective	Support provided with evidence of impact
Link to previous MFF	Continuation
Other methodological comments	Evaluation and validation of tangible impacts in the policy cycle, resulting from technical and scientific policy support provided by the JRC throughout the year
Justification of the trend	Justification of the trend not yet available due to not available data

MFF: **2021-2027**
 Heading: **1. Single Market, Innovation and Digital**
 Programme: **Euratom Research and Training Programme**
 Objective: **4. Support the policy of the Union on nuclear safety, safeguards and security.**
 Indicator: **3. Number of policy items (Directives, Instruments, actions on the basis of Euratom Treaty articles) to which JRC provided effective and essential support in any part of the policy cycle)**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	<i>Milestones</i>									Year: 2025
0					12					12
	<i>Actual Progress</i>									
	9									
<i>Are we on track?</i>	No data									

Indicator type	Output
Unit of measurement	Cumulated
Cut-off date	31/12/2021
Data source	PRIME (internal JRC evaluation exercise carried out yearly)
Link to objective	Support to related EU policies provided
Link to previous MFF	Continuation of support
Other methodological comments	Number of EU related policy items supported with the outputs delivered
Justification of the trend	Justification of the trend not yet available due to not available data

MFF: **2021-2027**
 Heading: **1. Single Market, Innovation and Digital**
 Programme: **European Joint Undertaking for ITER and the Development of Fusion Energy**
 Objective: **1. to fully support the continuation of ITER construction and to reach the operation of ITER with First Plasma by 2025, to be followed by first experimental operations as well as further installations and upgrades until 2027 and beyond, laying grounds for successful full power operation (so called Deuterium-Tritium stage) by 2035**
 Indicator: **1. Percentage of completion of ITER construction**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	<i>Milestones</i>									Year: 2029
48.81%	74.37%	78.80%	82.36%	85.63%	89.85%	92.91%	95.82%	98.53%	100.00%	100.00%
	<i>Actual Progress</i>									
	54.26%	57.01%								
<i>Are we on track?</i>		Deserves attention**								

Indicator type	Output
Unit of measurement	Cumulative percentage of credits completed by all Domestic Agencies.
Cut-off date	31/12/2022
Data source	Data reported by the ITER Organization in their ITER Document Management (IDM) system.
Link to objective	Data reported by the ITER Organization in the ITER Document Management (IDM) system. ITER is a first-of-a-kind project being built with the contribution of the seven ITER Parties. The construction of the ITER facilities is carried out according to the recent 2016 baseline defining budget, scope, and schedule. This indicator demonstrates how the project execution is in line with the project baseline at the level of all ITER Members.
Link to previous MFF	This indicator is not a continuation of an indicator from the period 2014-2020.
Other methodological comments	The calculation of this indicator is based on data in available in ITERs Document Management (IDM) system. The Commission does not carry a quality review of this data. The milestones refer to the planned credit; the baseline and targets refer to released credit. Between the completion of a component and the release of the related credits there is a time gap.
Justification of the trend	The milestone values were calculated on the basis of a steady project progress which unfortunately slowed down in the beginning of 2020 and it continued over 2021. The delay due to the covid-19 pandemic was further exacerbated by delays stemming from the complexity of the current assembly works and of the first-of-the-kind nature of many components. The combined effect of these factors results in delays to the expected start of operations (so called First Plasma), the extent of which are currently under assessment. While some catch up is likely as works are quite well organised and moving ahead it is obvious that the project has to be rescheduled to establish a realistic planning. As a consequence, the values of this indicator will have to be modified once the new project baseline is set-up.

MFF: **2021-2027**
 Heading: **1. Single Market, Innovation and Digital**
 Programme: **European Joint Undertaking for ITER and the Development of Fusion Energy**
 Objective: **1. to fully support the continuation of ITER construction and to reach the operation of ITER with First Plasma by 2025, to be followed by first experimental operations as well as further installations and upgrades until 2027 and beyond, laying grounds for successful full power operation (so called Deuterium-Tritium stage) by 2035**
 Indicator: **2. Percentage of Euratom's in kind obligations discharged by F4E**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	<i>Milestones</i>									Year: 2029
43.20%	71.21%	75.26%	78.69%	81.21%	84.77%	88.63%	92.60%	97.84%	100.00%	100.00%
	<i>Actual Progress</i>									
	46.88%	50.63%								
<i>Are we on track?</i>		Deserves attention**								

Indicator type	Output
Unit of measurement	Cumulative percentage of credits completed by the Joint Undertaking Fusion for Energy (F4E).
Cut-off date	31/12/2022
Data source	Data reported by the ITER Organization in the ITER Document Management (IDM) system. I
Link to objective	Data reported by the ITER Organization in the ITER Document Management (IDM) system. ITER is a first-of-a-kind project being built with the contribution of the seven ITER Parties. The construction of the ITER facilities is carried out according to the recent 2016 baseline defining budget, scope, and schedule. This indicator demonstrates how the project execution is in line with the project baseline at the level of the European Domestic Agency (F4E).
Link to previous MFF	This indicator is not a continuation of an indicator from the period 2014-2020.
Other methodological comments	The calculation of this indicator is based on data in available in ITERs Document Management (IDM) system. The Commission does not carry a quality review of this data. The milestones refer to the planned credit; the baseline and targets refer to released credit. Between the completion of a component and the release of the related credits there is a time gap.
Justification of the trend	The milestone values were calculated on the basis of a steady project progress which unfortunately slowed down in the beginning of 2020 and it continued over 2021. The delay due to the covid-19 pandemic was further exacerbated by delays stemming from the complexity of the current assembly works and of the first-of-the-kind nature of many components. The combined effect of these factors results in delays to the expected start of operations (so called First Plasma), the extent of which are currently under assessment. While some catch up is likely as works are quite well organised and moving ahead it is obvious that the project has to be rescheduled to establish a realistic planning. As a consequence, the values of this indicator will have to be modified once the new project baseline is set-up.

MFF: **2021-2027**
 Heading: **1. Single Market, Innovation and Digital**
 Programme: **InvestEU Programme**
 Objective: **1. Support financing and investment operations that contribute to the general objectives of the InvestEU Programme**
 Indicator: **1. Volume of operations signed**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	<i>Milestones</i>									
	<i>Actual Progress</i>									
		6 258.37								
<i>Are we on track?</i>	Not applicable									

Indicator type	Output
Unit of measurement	EUR million
Cut-off date	31/12/2022
Data source	Operational reports from implementing partners
Link to objective	This indicator is directly linked to the objective of supporting InvestEU financing and investment operations.
Link to previous MFF	MFF 21/27
Other methodological comments	Due to the market-driven nature of the InvestEU Programme, targets and milestones cannot be defined.
Justification of the trend	The indicator is on track and progressing towards the InvestEU objectives (no target defined).

MFF: **2021-2027**
 Heading: **1. Single Market, Innovation and Digital**
 Programme: **InvestEU Programme**
 Objective: **1. Support financing and investment operations that contribute to the general objectives of the InvestEU Programme**
 Indicator: **2. Investment mobilised**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	<i>Milestones</i>									Year: 2027
							372.00	372.00	372.00	372.00
	<i>Actual Progress</i>									
		70.00								
<i>Are we on track?</i>	On track									

Indicator type	Result
Unit of measurement	EUR billion
Cut-off date	31/12/2022
Data source	Operational reports from implementing partners
Link to objective	This indicator is directly linked to the objective of mobilising investments in the InvestEU eligible areas, through the supported InvestEU operations.
Link to previous MFF	MFF 21/27
Other methodological comments	NA
Justification of the trend	The indicator is on track towards achieving its target.

MFF: **2021-2027**
 Heading: **1. Single Market, Innovation and Digital**
 Programme: **InvestEU Programme**
 Objective: **1. Support financing and investment operations that contribute to the general objectives of the InvestEU Programme**
 Indicator: **3. Amount of private finance mobilised**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	<i>Milestones</i>									
	<i>Actual Progress</i>									
		13 528								
<i>Are we on track?</i>	Not applicable									

Indicator type	Result
Unit of measurement	EUR million
Cut-off date	31/12/2022
Data source	Operational reports from implementing partners
Link to objective	This indicator is directly linked to the objective of mobilising investments, in particular private investments, in the InvestEU eligible areas, through the supported InvestEU operations.
Link to previous MFF	MFF 21/27
Other methodological comments	Due to the market-driven nature of the InvestEU Programme, targets and milestones cannot be defined.
Justification of the trend	The indicator is on track and progressing towards the InvestEU objectives (no target defined).

MFF: **2021-2027**
 Heading: **1. Single Market, Innovation and Digital**
 Programme: **InvestEU Programme**
 Objective: **1. Support financing and investment operations that contribute to the general objectives of the InvestEU Programme**
 Indicator: **4. Leverage and multiplier effect achieved**
 Sub-indicator: **1. Leverage effect achieved**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	<i>Milestones</i>									
	<i>Actual Progress</i>									
		5.7								
<i>Are we on track?</i>	Not applicable									

Indicator type	Result
Unit of measurement	Leverage of the EU guarantee
Cut-off date	31/12/2022
Data source	Operational reports from implementing partners
Link to objective	This indicator is directly linked to the objective of mobilising investments in the InvestEU eligible areas through the supported InvestEU operations.
Link to previous MFF	MFF 21/27
Other methodological comments	Due to the market-driven nature of the InvestEU Programme, targets and milestones cannot be defined.
Justification of the trend	The indicator is on track and progressing towards the InvestEU objectives (no target defined).

MFF: **2021-2027**
 Heading: **1. Single Market, Innovation and Digital**
 Programme: **InvestEU Programme**
 Objective: **1. Support financing and investment operations that contribute to the general objectives of the InvestEU Programme**
 Indicator: **4. Leverage and multiplier effect achieved**
 Sub-indicator: **2. Multiplier effect achieved**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	<i>Milestones</i>									
	<i>Actual Progress</i>									
		15.11								
<i>Are we on track?</i>	Not applicable									

Indicator type	Result
Unit of measurement	Multiplier of the EU guarantee
Cut-off date	31/12/2022
Data source	Operational reports from implementing partners
Link to objective	This indicator is directly linked to the objective of mobilising investments in the InvestEU eligible areas through the supported InvestEU operations.
Link to previous MFF	MFF 21/27
Other methodological comments	NA
Justification of the trend	The indicator is on track towards achieving its target.

MFF: **2021-2027**
 Heading: **1. Single Market, Innovation and Digital**
 Programme: **InvestEU Programme**
 Objective: **1. Support financing and investment operations that contribute to the general objectives of the InvestEU Programme**
 Indicator: **5. Number of countries (Member States and third countries) covered by operations**
 Sub-indicator: **1. Number of countries (Member States and third countries) covered by operations**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	<i>Milestones</i>									
	<i>Actual Progress</i>									
		21								
<i>Are we on track?</i>	Not applicable									

Indicator type	Output
Unit of measurement	Number
Cut-off date	31/12/2022
Data source	Operational reports from implementing partners
Link to objective	This indicator is directly linked to the objective of reaching a wide geographical coverage of the supported InvestEU operations
Link to previous MFF	MFF 21/27
Other methodological comments	NA
Justification of the trend	The indicator is on track towards achieving its target.

MFF: **2021-2027**
 Heading: **1. Single Market, Innovation and Digital**
 Programme: **InvestEU Programme**
 Objective: **1. Support financing and investment operations that contribute to the general objectives of the InvestEU Programme**
 Indicator: **5. Number of countries (Member States and third countries) covered by operations**
 Sub-indicator: **2. List of countries (Member States and third countries) covered by operations**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	<i>Milestones</i>									
	<i>Actual Progress</i>									
<i>Are we on track?</i>	Not applicable									

Indicator type	Output
Unit of measurement	List of countries
Cut-off date	31/12/2022
Data source	Operational reports from implementing partners
Link to objective	This indicator is directly linked to the objective of reaching a wide geographical coverage of the supported InvestEU operations
Link to previous MFF	MFF 21/27
Other methodological comments	Link to the list of regions covered by InvestEU
Justification of the trend	The indicator is on track towards achieving its target.

MFF: **2021-2027**
 Heading: **1. Single Market, Innovation and Digital**
 Programme: **InvestEU Programme**
 Objective: **1. Support financing and investment operations that contribute to the general objectives of the InvestEU Programme**
 Indicator: **6. Number of regions covered by operations**
 Sub-indicator: **1. Number of regions covered by operations**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	<i>Milestones</i>									
	<i>Actual Progress</i>									
		56								
<i>Are we on track?</i>	Not applicable									

Indicator type	Output
Unit of measurement	Number
Cut-off date	31/12/2022
Data source	Operational reports from implementing partners
Link to objective	This indicator is directly linked to the objective of reaching a wide geographical coverage of the supported InvestEU operations.
Link to previous MFF	MFF 21/27
Other methodological comments	Due to the market-driven nature of the InvestEU Programme, targets and milestones cannot be defined.
Justification of the trend	The indicator is on track and progressing towards the InvestEU objectives (no target defined).

MFF: **2021-2027**
 Heading: **1. Single Market, Innovation and Digital**
 Programme: **InvestEU Programme**
 Objective: **1. Support financing and investment operations that contribute to the general objectives of the InvestEU Programme**
 Indicator: **6. Number of regions covered by operations**
 Sub-indicator: **2. List of regions covered by operations**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	<i>Milestones</i>									
	<i>Actual Progress</i>									
<i>Are we on track?</i>	Not applicable									

Indicator type	Output
Unit of measurement	List of regions
Cut-off date	31/12/2022
Data source	Operational reports from implementing partners
Link to objective	This indicator is directly linked to the objective of reaching a wide geographical coverage of the supported InvestEU operations.
Link to previous MFF	MFF 21/27
Other methodological comments	Due to the market-driven nature of the InvestEU Programme, targets and milestones cannot be defined. Link to the list of regions covered by InvestEU.
Justification of the trend	The indicator is on track and progressing towards the InvestEU objectives (no target defined).

MFF: **2021-2027**
 Heading: **1. Single Market, Innovation and Digital**
 Programme: **InvestEU Programme**
 Objective: **1. Support financing and investment operations that contribute to the general objectives of the InvestEU Programme**
 Indicator: **7. Volume of operations per country (Member State and third country) and per region**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	<i>Milestones</i>									
	<i>Actual Progress</i>									
		2 382								
<i>Are we on track?</i>	Not applicable									

Indicator type	Output
Unit of measurement	EUR million
Cut-off date	31/12/2022
Data source	Operational reports from implementing partners
Link to objective	This indicator is directly linked to the objective of reaching a wide geographical coverage of the supported InvestEU operations
Link to previous MFF	MFF 21/27
Other methodological comments	Due to the market-driven nature of the InvestEU Programme, targets and milestones cannot be defined.
Justification of the trend	The indicator is on track and progressing towards the InvestEU objectives (no target defined).

MFF: **2021-2027**
 Heading: **1. Single Market, Innovation and Digital**
 Programme: **InvestEU Programme**
 Objective: **1. Support financing and investment operations that contribute to the general objectives of the InvestEU Programme**
 Indicator: **8. Number of jobs created or supported**
 Sub-indicator: **1. Number of jobs created**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	<i>Milestones</i>									
	<i>Actual Progress</i>									
		169 728								
<i>Are we on track?</i>	Not applicable									

Indicator type	Impact
Unit of measurement	Number
Cut-off date	31/12/2022
Data source	Operational reports from implementing partners
Link to objective	This indicator is directly linked to InvestEU operations which contribute creating jobs.
Link to previous MFF	MFF 21/27
Other methodological comments	Due to the market-driven nature of the InvestEU Programme, targets and milestones cannot be defined.
Justification of the trend	The indicator is on track and progressing towards the InvestEU objectives (no target defined).

MFF: **2021-2027**
 Heading: **1. Single Market, Innovation and Digital**
 Programme: **InvestEU Programme**
 Objective: **1. Support financing and investment operations that contribute to the general objectives of the InvestEU Programme**
 Indicator: **8. Number of jobs created or supported**
 Sub-indicator: **2. Number of jobs supported**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	<i>Milestones</i>									
	<i>Actual Progress</i>									
		897 883								
<i>Are we on track?</i>	Not applicable									

Indicator type	Impact
Unit of measurement	Number
Cut-off date	31/12/2022
Data source	Operational reports from implementing partners
Link to objective	This indicator is directly linked to InvestEU operations which contribute to sustaining jobs.
Link to previous MFF	MFF 21/27
Other methodological comments	Due to the market-driven nature of the InvestEU Programme, targets and milestones cannot be defined.
Justification of the trend	The indicator is on track and progressing towards the InvestEU objectives (no target defined).

MFF: **2021-2027**
 Heading: **1. Single Market, Innovation and Digital**
 Programme: **InvestEU Programme**
 Objective: **1. Support financing and investment operations that contribute to the general objectives of the InvestEU Programme**
 Indicator: **9. Investment supporting climate objectives and, where applicable, broken down by policy window**
 Sub-indicator: **1. Investment supporting climate objectives - 30% overall target**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	<i>Milestones</i>									Year: 2027
							30.00%	30.00%	30.00%	30.00%
	<i>Actual Progress</i>									
		50.89%								
<i>Are we on track?</i>	No data									

Indicator type	Result
Unit of measurement	Percentage
Cut-off date	31/12/2022
Data source	Operational reports from implementing partners
Link to objective	This indicator is directly linked to the objective of at least 30% of InvestEU operations contributing to mainstream climate objectives; This indicator is directly linked to the objective of at least 60% of Sustainable Infrastructure window operations contributing to mainstream climate objectives.
Link to previous MFF	MFF 21/27
Other methodological comments	NA
Justification of the trend	The indicator is on track towards achieving its target.

MFF: **2021-2027**
 Heading: **1. Single Market, Innovation and Digital**
 Programme: **InvestEU Programme**
 Objective: **1. Support financing and investment operations that contribute to the general objectives of the InvestEU Programme**
 Indicator: **9. Investment supporting climate objectives and, where applicable, broken down by policy window**
 Sub-indicator: **2. Investment supporting climate objectives - 60% climate and environment target for the Sustainable Infrastructure Window**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	<i>Milestones</i>									Year: 2027
							60.00%	60.00%	60.00%	60.00%
	<i>Actual Progress</i>									
		78.51%								
<i>Are we on track?</i>	No data									

Indicator type	Result
Unit of measurement	Percentage
Cut-off date	31/12/2022
Data source	Operational reports from implementing partners
Link to objective	This indicator is directly linked to the objective of at least 30% of InvestEU operations contributing to mainstream climate objectives; This indicator is directly linked to the objective of at least 60% of Sustainable Infrastructure window operations contributing to mainstream climate objectives.
Link to previous MFF	MFF 21/27
Other methodological comments	NA
Justification of the trend	The indicator is on track towards achieving its target.

MFF: **2021-2027**
 Heading: **1. Single Market, Innovation and Digital**
 Programme: **InvestEU Programme**
 Objective: **1. Support financing and investment operations that contribute to the general objectives of the InvestEU Programme**
 Indicator: **10. Investment supporting digitalisation**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	<i>Milestones</i>									
	<i>Actual Progress</i>									
		1 334.54								
<i>Are we on track?</i>	Not applicable									

Indicator type	Result
Unit of measurement	EUR million
Cut-off date	31/12/2022
Data source	Operational reports from implementing partners
Link to objective	This indicator is directly linked to InvestEU operations which contribute to boosting digitalisation.
Link to previous MFF	MFF 21/27
Other methodological comments	Due to the market-driven nature of the InvestEU Programme, targets and milestones cannot be defined.
Justification of the trend	The indicator is on track and progressing towards the InvestEU objectives (no target defined).

MFF: **2021-2027**
 Heading: **1. Single Market, Innovation and Digital**
 Programme: **InvestEU Programme**
 Objective: **1. Support financing and investment operations that contribute to the general objectives of the InvestEU Programme**
 Indicator: **11. Investment supporting industrial transition**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	<i>Milestones</i>									
	<i>Actual Progress</i>									
		6 065.4								
<i>Are we on track?</i>	Not applicable									

Indicator type	Result
Unit of measurement	EUR million
Cut-off date	31/12/2022
Data source	Operational reports from implementing partners
Link to objective	This indicator is directly linked to InvestEU operations which contribute to promoting industrial transition.
Link to previous MFF	MFF 21/27
Other methodological comments	Due to the market-driven nature of the InvestEU Programme, targets and milestones cannot be defined.
Justification of the trend	The indicator is on track and progressing towards the InvestEU objectives (no target defined).

MFF: **2021-2027**
 Heading: **1. Single Market, Innovation and Digital**
 Programme: **InvestEU Programme**
 Objective: **1. Support financing and investment operations that contribute to the general objectives of the InvestEU Programme**
 Indicator: **12. Investment supporting just transition**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	<i>Milestones</i>									
	<i>Actual Progress</i>									
		748.2								
<i>Are we on track?</i>	Not applicable									

Indicator type	Result
Unit of measurement	EUR million
Cut-off date	31/12/2022
Data source	Operational reports from implementing partners
Link to objective	This indicator is directly linked to InvestEU operations which contribute to generate investment to the benefit of just transition regions.
Link to previous MFF	MFF 21/27
Other methodological comments	Due to the market-driven nature of the InvestEU Programme, targets and milestones cannot be defined.
Justification of the trend	The indicator is on track and progressing towards the InvestEU objectives (no target defined).

MFF: **2021-2027**
 Heading: **1. Single Market, Innovation and Digital**
 Programme: **InvestEU Programme**
 Objective: **1. Support financing and investment operations that contribute to the general objectives of the InvestEU Programme**
 Indicator: **13. Number and volume of operations contributing to the provision of critical infrastructure**
 Sub-indicator: **1. Number of operations contributing to the provision of critical infrastructure**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	<i>Milestones</i>									
	<i>Actual Progress</i>									
		20								
<i>Are we on track?</i>	Not applicable									

Indicator type	Output
Unit of measurement	Number
Cut-off date	31/12/2022
Data source	Operational reports from implementing partners
Link to objective	This indicator is directly linked to InvestEU operations which contribute to uphold and strengthen existing strategic value chains of tangible or intangible assets, to develop new ones, and to maintain and reinforce activities of strategic importance to the Union, including Important Projects of Common European Interest, in relation to critical infrastructure, whether physical or virtual.
Link to previous MFF	MFF 21/27
Other methodological comments	Due to the market-driven nature of the InvestEU Programme, targets and milestones cannot be defined.
Justification of the trend	The indicator is on track and progressing towards the InvestEU objectives (no target defined).

MFF: **2021-2027**
 Heading: **1. Single Market, Innovation and Digital**
 Programme: **InvestEU Programme**
 Objective: **1. Support financing and investment operations that contribute to the general objectives of the InvestEU Programme**
 Indicator: **13. Number and volume of operations contributing to the provision of critical infrastructure**
 Sub-indicator: **2. Volume of operations contributing to the provision of critical infrastructure**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	<i>Milestones</i>									
	<i>Actual Progress</i>									
		2 151.22								
<i>Are we on track?</i>	Not applicable									

Indicator type	Output
Unit of measurement	EUR million
Cut-off date	31/12/2022
Data source	Operational reports from implementing partners
Link to objective	This indicator is directly linked to InvestEU operations which contribute to uphold and strengthen existing strategic value chains of tangible or intangible assets, to develop new ones, and to maintain and reinforce activities of strategic importance to the Union, including Important Projects of Common European Interest, in relation to critical infrastructure, whether physical or virtual.
Link to previous MFF	MFF 21/27
Other methodological comments	Due to the market-driven nature of the InvestEU Programme, targets and milestones cannot be defined.
Justification of the trend	The indicator is on track and progressing towards the InvestEU objectives (no target defined).

MFF: **2021-2027**
 Heading: **1. Single Market, Innovation and Digital**
 Programme: **InvestEU Programme**
 Objective: **1. Support financing and investment operations that contribute to the general objectives of the InvestEU Programme**
 Indicator: **14. Number and volume of operations contributing to investment in cybersecurity, space and defence**
 Sub-indicator: **1. Number of operations contributing to investment in cybersecurity, space and defence**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	<i>Milestones</i>									
	<i>Actual Progress</i>									
		0								
<i>Are we on track?</i>	Not applicable									

Indicator type	Output
Unit of measurement	Number
Cut-off date	31/12/2022
Data source	Operational reports from implementing partners
Link to objective	This indicator is directly linked to InvestEU operations which contribute to supporting investment in order to uphold and strengthen existing strategic value chains of tangible or intangible assets, to develop new ones, and to maintain and reinforce activities of strategic importance to the Union, including Important Projects of Common European Interest, in relation to critical infrastructure, whether physical or virtual, in the areas of cybersecurity, space and defence.
Link to previous MFF	MFF 21/27
Other methodological comments	Due to the market-driven nature of the InvestEU Programme, targets and milestones cannot be defined.
Justification of the trend	The indicator is on track and progressing towards the InvestEU objectives (no target defined).

MFF: **2021-2027**
 Heading: **1. Single Market, Innovation and Digital**
 Programme: **InvestEU Programme**
 Objective: **1. Support financing and investment operations that contribute to the general objectives of the InvestEU Programme**
 Indicator: **14. Number and volume of operations contributing to investment in cybersecurity, space and defence**
 Sub-indicator: **2. Volume of operations contributing to investment in cybersecurity, space and defence**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	<i>Milestones</i>									
	<i>Actual Progress</i>									
		0								
<i>Are we on track?</i>	Not applicable									

Indicator type	Output
Unit of measurement	EUR million
Cut-off date	31/12/2022
Data source	Operational reports from implementing partners
Link to objective	This indicator is directly linked to InvestEU operations which contribute to supporting investment in order to uphold and strengthen existing strategic value chains of tangible or intangible assets, to develop new ones, and to maintain and reinforce activities of strategic importance to the Union, including Important Projects of Common European Interest, in relation to critical infrastructure, whether physical or virtual, in the areas of cybersecurity, space and defence.
Link to previous MFF	MFF 21/27
Other methodological comments	Due to the market-driven nature of the InvestEU Programme, targets and milestones cannot be defined.
Justification of the trend	The indicator is on track and progressing towards the InvestEU objectives (no target defined).

MFF: **2021-2027**
 Heading: **1. Single Market, Innovation and Digital**
 Programme: **InvestEU Programme**
 Objective: **2. Support financing and investment operations in sustainable infrastructure**
 Indicator: **1. Additional renewable and other safe and sustainable zero and low-emission energy generation capacity installed (in megawatts (MW))**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	<i>Milestones</i>									
	<i>Actual Progress</i>									
		10 041.7								
<i>Are we on track?</i>	Not applicable									

Indicator type	Impact
Unit of measurement	Megawatts (MW)
Cut-off date	31/12/2022
Data source	Operational reports from implementing partners
Link to objective	This indicator is directly linked to supported InvestEU operations which contribute to expanding the generation, supply or use of clean and sustainable renewable and safe and sustainable other zero and low-emission energy sources and solutions.
Link to previous MFF	MFF 21/27
Other methodological comments	Due to the market-driven nature of the InvestEU Programme, targets and milestones cannot be defined.
Justification of the trend	The indicator is on track and progressing towards the InvestEU objectives (no target defined).

MFF: **2021-2027**
 Heading: **1. Single Market, Innovation and Digital**
 Programme: **InvestEU Programme**
 Objective: **2. Support financing and investment operations in sustainable infrastructure**
 Indicator: **2. Number of households, number of public and commercial premises with improved energy consumption classification**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	<i>Milestones</i>									
	<i>Actual Progress</i>									
		829 767								
<i>Are we on track?</i>	Not applicable									

Indicator type	Impact
Unit of measurement	Number
Cut-off date	31/12/2022
Data source	Operational reports from implementing partners
Link to objective	This indicator is directly linked to supported InvestEU operations which contribute to promote energy efficiency and energy savings (with a focus on reducing demand through demand side management and the refurbishment of buildings).
Link to previous MFF	MFF 21/27
Other methodological comments	Due to the market-driven nature of the InvestEU Programme, targets and milestones cannot be defined.
Justification of the trend	The indicator is on track and progressing towards the InvestEU objectives (no target defined).

MFF: **2021-2027**
 Heading: **1. Single Market, Innovation and Digital**
 Programme: **InvestEU Programme**
 Objective: **2. Support financing and investment operations in sustainable infrastructure**
 Indicator: **3. Estimated energy savings generated by the projects (in kilowatt-hours (kWh))**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	<i>Milestones</i>									
	<i>Actual Progress</i>									
		200 622 000								
<i>Are we on track?</i>	Not applicable									

Indicator type	Impact
Unit of measurement	Kilowatt-hours (kWh)
Cut-off date	31/12/2022
Data source	Operational reports from implementing partners
Link to objective	This indicator is directly linked to InvestEU operations which contribute to promote energy savings.
Link to previous MFF	MFF 21/27
Other methodological comments	Due to the market-driven nature of the InvestEU Programme, targets and milestones cannot be defined.
Justification of the trend	The indicator is on track and progressing towards the InvestEU objectives (no target defined).

MFF: **2021-2027**
 Heading: **1. Single Market, Innovation and Digital**
 Programme: **InvestEU Programme**
 Objective: **2. Support financing and investment operations in sustainable infrastructure**
 Indicator: **4. Annual green-house gas emissions reduced/avoided in tonnes of CO2 equivalent**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	<i>Milestones</i>									
	<i>Actual Progress</i>									
		3 768 433								
<i>Are we on track?</i>	Not applicable									

Indicator type	Impact
Unit of measurement	Tonnes
Cut-off date	31/12/2022
Data source	Operational reports from implementing partners
Link to objective	This indicator is directly linked to InvestEU operations which contribute to the decarbonisation of: a) Energy-intensive industries and the substantial reduction of emissions in such industries and b) Energy production and distribution chain by phasing out the use of coal and oil.
Link to previous MFF	MFF 21/27
Other methodological comments	Due to the market-driven nature of the InvestEU Programme, targets and milestones cannot be defined.
Justification of the trend	The indicator is on track and progressing towards the InvestEU objectives (no target defined).

MFF: **2021-2027**
 Heading: **1. Single Market, Innovation and Digital**
 Programme: **InvestEU Programme**
 Objective: **2. Support financing and investment operations in sustainable infrastructure**
 Indicator: **5. Volume of investment in the development, smartening and modernisation of sustainable energy infrastructure**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	<i>Milestones</i>									
	<i>Actual Progress</i>									
		0								
<i>Are we on track?</i>	Not applicable									

Indicator type	Result
Unit of measurement	EUR million
Cut-off date	31/12/2022
Data source	Operational reports from implementing partners
Link to objective	This indicator is directly linked to InvestEU operations which contribute to the development, smartening and modernisation of sustainable energy infrastructure, in particular, but not only transmission and distribution level, storage technologies, electricity interconnection between Member States and smart grids.
Link to previous MFF	MFF 21/27
Other methodological comments	Due to the market-driven nature of the InvestEU Programme, targets and milestones cannot be defined.
Justification of the trend	The indicator is on track and progressing towards the InvestEU objectives (no target defined).

MFF: **2021-2027**
 Heading: **1. Single Market, Innovation and Digital**
 Programme: **InvestEU Programme**
 Objective: **2. Support financing and investment operations in sustainable infrastructure**
 Indicator: **6. Additional households, enterprises or public buildings with broadband access of at least 100 Mbps upgradable to gigabit speed, or number of WIFI-hotspots created**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	<i>Milestones</i>									
	<i>Actual Progress</i>									
		1 420 000								
<i>Are we on track?</i>	Not applicable									

Indicator type	Impact
Unit of measurement	Number
Cut-off date	31/12/2022
Data source	Operational reports from implementing partners
Link to objective	This indicator is directly linked to InvestEU operations which contribute to the development of digital connectivity infrastructure, whether physical or virtual, in particular through projects that support the deployment of very high capacity digital networks, 5G connectivity or that improve digital connectivity and access, particularly in rural areas and peripheral regions.
Link to previous MFF	MFF 21/27
Other methodological comments	Due to the market-driven nature of the InvestEU Programme, targets and milestones cannot be defined.
Justification of the trend	The indicator is on track and progressing towards the InvestEU objectives (no target defined).

MFF: **2021-2027**
 Heading: **1. Single Market, Innovation and Digital**
 Programme: **InvestEU Programme**
 Objective: **2. Support financing and investment operations in sustainable infrastructure**
 Indicator: **7. Number of cross-border and missing links projects (including projects relating to urban nodes, regional cross-border rail connections, multimodal platforms, maritime ports, inland ports, connections to airports and rail-road terminals of the TEN-T core and comprehensive network)**
 Sub-indicator: **1. Number of cross-border and missing links projects (including projects relating to urban nodes, regional cross-border rail connections, multimodal platforms, maritime ports, inland ports, connections to airports and rail-road terminals of the TEN-T core and comprehensive network)**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	<i>Milestones</i>									
	<i>Actual Progress</i>									
		0								
<i>Are we on track?</i>	Not applicable									

Indicator type	Output
Unit of measurement	Number
Cut-off date	31/12/2022
Data source	Operational reports from implementing partners
Link to objective	This indicator is directly linked to InvestEU operations which contribute to the development of the trans-European transport network (TEN-T) infrastructure, including infrastructure maintenance and safety, the urban nodes of TEN-T, maritime and inland ports, airports, multimodal terminals and the connection of such multimodal terminals to the TEN-T networks, and telematics applications.
Link to previous MFF	MFF 21/27
Other methodological comments	Due to the market-driven nature of the InvestEU Programme, targets and milestones cannot be defined.
Justification of the trend	The indicator is on track and progressing towards the InvestEU objectives (no target defined).

MFF: **2021-2027**
 Heading: **1. Single Market, Innovation and Digital**
 Programme: **InvestEU Programme**
 Objective: **2. Support financing and investment operations in sustainable infrastructure**
 Indicator: **7. Number of cross-border and missing links projects (including projects relating to urban nodes, regional cross-border rail connections, multimodal platforms, maritime ports, inland ports, connections to airports and rail-road terminals of the TEN-T core and comprehensive network)**
 Sub-indicator: **2. Volume of investment mobilised of cross-border and missing links projects (including projects relating to urban nodes, regional cross-border rail connections, multimodal platforms, maritime ports, inland ports, connections to airports and rail-road terminals of the TEN-T core and comprehensive network)**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	<i>Milestones</i>									
	<i>Actual Progress</i>									
		0								
<i>Are we on track?</i>	Not applicable									

Indicator type	Output
Unit of measurement	EUR million
Cut-off date	31/12/2022
Data source	Operational reports from implementing partners
Link to objective	This indicator is directly linked to InvestEU operations which contribute to the development of the trans-European transport network (TEN-T) infrastructure, including infrastructure maintenance and safety, the urban nodes of TEN-T, maritime and inland ports, airports, multimodal terminals and the connection of such multimodal terminals to the TEN-T networks, and telematics applications.
Link to previous MFF	MFF 21/27
Other methodological comments	Due to the market-driven nature of the InvestEU Programme, targets and milestones cannot be defined.
Justification of the trend	The indicator is on track and progressing towards the InvestEU objectives (no target defined).

MFF: **2021-2027**
 Heading: **1. Single Market, Innovation and Digital**
 Programme: **InvestEU Programme**
 Objective: **2. Support financing and investment operations in sustainable infrastructure**
 Indicator: **8. Number of projects contributing to the digitalisation of transport, in particular through the deployment of European Rail Traffic Management System (ERTMS), River Information System (RIS), Intelligent Transportation System (ITS), vessel traffic monitoring and information system (VTMIS)/e-maritime services and Single European Sky ATM Research (SESAR)**
 Sub-indicator: **1. Number of projects contributing to the digitalisation of transport, in particular through the deployment of European Rail Traffic Management System (ERTMS), River Information System (RIS), Intelligent Transportation System (ITS), vessel traffic monitoring and information system (VTMIS)/e-maritime services and Single European Sky ATM Research (SESAR)**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	<i>Milestones</i>									
	<i>Actual Progress</i>									
		1								
<i>Are we on track?</i>	Not applicable									

Indicator type	Output
Unit of measurement	Number
Cut-off date	31/12/2022
Data source	Operational reports from implementing partners
Link to objective	This indicator is directly linked to InvestEU operations which contribute to the digitalisation of transport, in accordance with Union transport priorities and the commitments taken under the Paris Agreement on Climate Change.
Link to previous MFF	MFF 21/27
Other methodological comments	Due to the market-driven nature of the InvestEU Programme, targets and milestones cannot be defined.
Justification of the trend	The indicator is on track and progressing towards the InvestEU objectives (no target defined).

MFF: **2021-2027**
 Heading: **1. Single Market, Innovation and Digital**
 Programme: **InvestEU Programme**
 Objective: **2. Support financing and investment operations in sustainable infrastructure**
 Indicator: **8. Number of projects contributing to the digitalisation of transport, in particular through the deployment of European Rail Traffic Management System (ERTMS), River Information System (RIS), Intelligent Transportation System (ITS), vessel traffic monitoring and information system (VTMIS)/e-maritime services and Single European Sky ATM Research (SESAR)**
 Sub-indicator: **2. Volume of investment mobilised of projects contributing to the digitalisation of transport, in particular through the deployment of European Rail Traffic Management System (ERTMS), River Information System (RIS), Intelligent Transportation System (ITS), vessel traffic monitoring and information system (VTMIS)/e-maritime services and Single European Sky ATM Research (SESAR)**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	<i>Milestones</i>									
	<i>Actual Progress</i>									
		124.71								
<i>Are we on track?</i>	Not applicable									

Indicator type	Output
Unit of measurement	EUR million
Cut-off date	31/12/2022
Data source	Operational reports from implementing partners
Link to objective	This indicator is directly linked to InvestEU operations which contribute to the digitalisation of transport, in accordance with Union transport priorities and the commitments taken under the Paris Agreement on Climate Change.
Link to previous MFF	MFF 21/27
Other methodological comments	Due to the market-driven nature of the InvestEU Programme, targets and milestones cannot be defined.
Justification of the trend	The indicator is on track and progressing towards the InvestEU objectives (no target defined).

MFF: **2021-2027**
 Heading: **1. Single Market, Innovation and Digital**
 Programme: **InvestEU Programme**
 Objective: **2. Support financing and investment operations in sustainable infrastructure**
 Indicator: **9. Number of alternative fuel supply points built or upgraded**
 Sub-indicator: **1. Number of alternative fuel supply points built or upgraded**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	<i>Milestones</i>									
	<i>Actual Progress</i>									
		0								
<i>Are we on track?</i>	Not applicable									

Indicator type	Impact
Unit of measurement	Number
Cut-off date	31/12/2022
Data source	Operational reports from implementing partners
Link to objective	This indicator is directly linked to InvestEU operations which contribute to alternative fuel infrastructure for all modes of transport, including electric charging infrastructure.
Link to previous MFF	MFF 21/27
Other methodological comments	Due to the market-driven nature of the InvestEU Programme, targets and milestones cannot be defined.
Justification of the trend	The indicator is on track and progressing towards the InvestEU objectives (no target defined).

MFF: **2021-2027**
 Heading: **1. Single Market, Innovation and Digital**
 Programme: **InvestEU Programme**
 Objective: **2. Support financing and investment operations in sustainable infrastructure**
 Indicator: **9. Number of alternative fuel supply points built or upgraded**
 Sub-indicator: **2. Volume of investment mobilised of alternative fuel supply points built or upgraded**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	<i>Milestones</i>									
	<i>Actual Progress</i>									
		0								
<i>Are we on track?</i>	Not applicable									

Indicator type	Impact
Unit of measurement	EUR million
Cut-off date	31/12/2022
Data source	Operational reports from implementing partners
Link to objective	This indicator is directly linked to InvestEU operations which contribute to alternative fuel infrastructure for all modes of transport, including electric charging infrastructure.
Link to previous MFF	MFF 21/27
Other methodological comments	Due to the market-driven nature of the InvestEU Programme, targets and milestones cannot be defined.
Justification of the trend	The indicator is on track and progressing towards the InvestEU objectives (no target defined).

MFF: **2021-2027**
 Heading: **1. Single Market, Innovation and Digital**
 Programme: **InvestEU Programme**
 Objective: **2. Support financing and investment operations in sustainable infrastructure**
 Indicator: **10. Number of projects contributing to the safety of transport**
 Sub-indicator: **1. Number of projects contributing to the safety of transport**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	<i>Milestones</i>									
	<i>Actual Progress</i>									
		0								
<i>Are we on track?</i>	Not applicable									

Indicator type	Output
Unit of measurement	Number
Cut-off date	31/12/2022
Data source	Operational reports from implementing partners
Link to objective	This indicator is directly linked to InvestEU operations which contribute to designing and applying technologies that help to improve the safety of vehicles and road infrastructure.
Link to previous MFF	MFF 21/27
Other methodological comments	Due to the market-driven nature of the InvestEU Programme, targets and milestones cannot be defined.
Justification of the trend	The indicator is on track and progressing towards the InvestEU objectives (no target defined).

MFF: **2021-2027**
 Heading: **1. Single Market, Innovation and Digital**
 Programme: **InvestEU Programme**
 Objective: **2. Support financing and investment operations in sustainable infrastructure**
 Indicator: **10. Number of projects contributing to the safety of transport**
 Sub-indicator: **2. Volume of investment mobilised of projects contributing to the safety of transport**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	<i>Milestones</i>									
	<i>Actual Progress</i>									
		0								
<i>Are we on track?</i>	Not applicable									

Indicator type	Output
Unit of measurement	EUR million
Cut-off date	31/12/2022
Data source	Operational reports from implementing partners
Link to objective	This indicator is directly linked to InvestEU operations which contribute to designing and applying technologies that help to improve the safety of vehicles and road infrastructure.
Link to previous MFF	MFF 21/27
Other methodological comments	Due to the market-driven nature of the InvestEU Programme, targets and milestones cannot be defined.
Justification of the trend	The indicator is on track and progressing towards the InvestEU objectives (no target defined).

MFF: **2021-2027**
 Heading: **1. Single Market, Innovation and Digital**
 Programme: **InvestEU Programme**
 Objective: **2. Support financing and investment operations in sustainable infrastructure**
 Indicator: **11. Investment contributing to the implementation of plans and programmes required by the Union environmental acquis relating to air quality, water, waste and nature**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	<i>Milestones</i>									
	<i>Actual Progress</i>									
		4 477.58								
<i>Are we on track?</i>	Not applicable									

Indicator type	Result
Unit of measurement	EUR million
Cut-off date	31/12/2022
Data source	Operational reports from implementing partners
Link to objective	This indicator is directly linked to InvestEU operations which contribute to improving air quality, water, waste and nature, as required by the Union environmental acquis.
Link to previous MFF	MFF 21/27
Other methodological comments	Due to the market-driven nature of the InvestEU Programme, targets and milestones cannot be defined.
Justification of the trend	The indicator is on track and progressing towards the InvestEU objectives (no target defined).

MFF: **2021-2027**
 Heading: **1. Single Market, Innovation and Digital**
 Programme: **InvestEU Programme**
 Objective: **3. Support financing and investment operations in research, innovation and digitisation, including support for the upscaling of innovative companies and the rolling out of technologies to market.**
 Indicator: **1. Contribution to the objective of 3 % of the Union's gross domestic product (GDP) invested in research, development and innovation**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	<i>Milestones</i>									
	<i>Actual Progress</i>									
		3 020.15								
<i>Are we on track?</i>	Not applicable									

Indicator type	Impact
Unit of measurement	EUR million
Cut-off date	31/12/2022
Data source	Operational reports from implementing partners
Link to objective	This indicator is directly linked to InvestEU operations which contribute to investing 3% of the Union's GDP in research and innovation, as per the Lisbon strategy.
Link to previous MFF	MFF 21/27
Other methodological comments	Due to the market-driven nature of the InvestEU Programme, targets and milestones cannot be defined.
Justification of the trend	The indicator is on track and progressing towards the InvestEU objectives (no target defined).

MFF: **2021-2027**
 Heading: **1. Single Market, Innovation and Digital**
 Programme: **InvestEU Programme**
 Objective: **3. Support financing and investment operations in research, innovation and digitisation, including support for the upscaling of innovative companies and the rolling out of technologies to market.**
 Indicator: **2. Number of enterprises supported by size carrying out research and innovation projects**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	<i>Milestones</i>									
	<i>Actual Progress</i>									
		0								
<i>Are we on track?</i>	Not applicable									

Indicator type	Result
Unit of measurement	Number
Cut-off date	31/12/2022
Data source	Operational reports from implementing partners
Link to objective	This indicator is directly linked to the InvestEU operations which contribute to supporting financing and investment operations in research, innovation and digitisation.
Link to previous MFF	MFF 21/27
Other methodological comments	Due to the market-driven nature of the InvestEU Programme, targets and milestones cannot be defined.
Justification of the trend	The indicator is on track and progressing towards the InvestEU objectives (no target defined).

MFF: **2021-2027**
 Heading: **1. Single Market, Innovation and Digital**
 Programme: **InvestEU Programme**
 Objective: **4. Increase the access to and the availability of finance for SMEs and for small mid-cap companies, and to enhance the global competitiveness of such SMEs**
 Indicator: **1. Number of enterprises supported by size (micro, small, medium-sized and small mid-cap companies)**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	<i>Milestones</i>									
	<i>Actual Progress</i>									
		0								
<i>Are we on track?</i>	Not applicable									

Indicator type	Result
Unit of measurement	Number
Cut-off date	31/12/2022
Data source	Operational reports from implementing partners
Link to objective	This indicator is directly linked to InvestEU operations which contribute to increasing the access to and the availability of finance for enterprises, from micro to small mid-cap companies.
Link to previous MFF	MFF 21/27
Other methodological comments	Due to the market-driven nature of the InvestEU Programme, targets and milestones cannot be defined.
Justification of the trend	The indicator is on track and progressing towards the InvestEU objectives (no target defined).

MFF: **2021-2027**
 Heading: **1. Single Market, Innovation and Digital**
 Programme: **InvestEU Programme**
 Objective: **4. Increase the access to and the availability of finance for SMEs and for small mid-cap companies, and to enhance the global competitiveness of such SMEs**
 Indicator: **2. Number of enterprises supported by stage (early, growth/expansion)**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	<i>Milestones</i>									
	<i>Actual Progress</i>									
		0								
<i>Are we on track?</i>	Not applicable									

Indicator type	Result
Unit of measurement	Number
Cut-off date	31/12/2022
Data source	Operational reports from implementing partners
Link to objective	This indicator is directly linked to InvestEU operations which contribute to increasing the access to and the availability of finance for SMEs and for small mid-cap companies, in various stages of development.
Link to previous MFF	MFF 21/27
Other methodological comments	Due to the market-driven nature of the InvestEU Programme, targets and milestones cannot be defined.
Justification of the trend	The indicator is on track and progressing towards the InvestEU objectives (no target defined).

MFF: **2021-2027**
 Heading: **1. Single Market, Innovation and Digital**
 Programme: **InvestEU Programme**
 Objective: **4. Increase the access to and the availability of finance for SMEs and for small mid-cap companies, and to enhance the global competitiveness of such SMEs**
 Indicator: **3. Number of enterprises supported by Member State and region at NUTS 2 level**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	<i>Milestones</i>									
	<i>Actual Progress</i>									
		0								
<i>Are we on track?</i>	Not applicable									

Indicator type	Result
Unit of measurement	Number
Cut-off date	31/12/2022
Data source	Operational reports from implementing partners
Link to objective	This indicator is directly linked to InvestEU operations which contribute to increasing the access to and the availability of finance for SMEs and for small mid-cap companies, in various countries and regions.
Link to previous MFF	MFF 21/27
Other methodological comments	Due to the market-driven nature of the InvestEU Programme, targets and milestones cannot be defined.
Justification of the trend	The indicator is on track and progressing towards the InvestEU objectives (no target defined).

MFF: **2021-2027**
 Heading: **1. Single Market, Innovation and Digital**
 Programme: **InvestEU Programme**
 Objective: **4. Increase the access to and the availability of finance for SMEs and for small mid-cap companies, and to enhance the global competitiveness of such SMEs**
 Indicator: **4. Number of enterprises supported by sectors by statistical classification of economic activities in the European Union (NACE) code**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	<i>Milestones</i>									
	<i>Actual Progress</i>									
		0								
<i>Are we on track?</i>	Not applicable									

Indicator type	Result
Unit of measurement	Number
Cut-off date	31/12/2022
Data source	Operational reports from implementing partners
Link to objective	This indicator is directly linked to InvestEU operations which contribute to increasing the access to and the availability of finance for SMEs and for small mid-cap companies, in various sectors.
Link to previous MFF	MFF 21/27
Other methodological comments	Due to the market-driven nature of the InvestEU Programme, targets and milestones cannot be defined.
Justification of the trend	The indicator is on track and progressing towards the InvestEU objectives (no target defined).

MFF: **2021-2027**
 Heading: **1. Single Market, Innovation and Digital**
 Programme: **InvestEU Programme**
 Objective: **4. Increase the access to and the availability of finance for SMEs and for small mid-cap companies, and to enhance the global competitiveness of such SMEs**
 Indicator: **5. Percentage of investment volume under the SME policy window directed towards SMEs**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	<i>Milestones</i>									
	<i>Actual Progress</i>									
		0%								
<i>Are we on track?</i>	Not applicable									

Indicator type	Result
Unit of measurement	Percentage
Cut-off date	31/12/2022
Data source	Operational reports from implementing partners
Link to objective	This indicator is directly linked to the SME window focus on investments in SMEs.
Link to previous MFF	MFF 21/27
Other methodological comments	Due to the market-driven nature of the InvestEU Programme, targets and milestones cannot be defined.
Justification of the trend	The indicator is on track and progressing towards the InvestEU objectives (no target defined).

MFF: **2021-2027**
 Heading: **1. Single Market, Innovation and Digital**
 Programme: **InvestEU Programme**
 Objective: **5. Increase the access to and the availability of microfinance and finance to social enterprises, support financing and investment operations related to social investment, competences and skills and develop and consolidate social investment markets**
 Indicator: **1. Social infrastructure: Capacity and access to supported social infrastructure by sector: housing, education, health, other**
 Sub-indicator: **1. Social infrastructure: Capacity and access to supported social infrastructure by sector: housing**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	<i>Milestones</i>									
	<i>Actual Progress</i>									
		640								
<i>Are we on track?</i>	Not applicable									

Indicator type	Impact
Unit of measurement	Number
Cut-off date	31/12/2022
Data source	Operational reports from implementing partners
Link to objective	This indicator is directly linked to InvestEU operations which contribute to financing and investment related to social investment, in particular on social infrastructure.
Link to previous MFF	MFF 21/27
Other methodological comments	Due to the market-driven nature of the InvestEU Programme, targets and milestones cannot be defined.
Justification of the trend	The indicator is on track and progressing towards the InvestEU objectives (no target defined).

MFF: **2021-2027**
 Heading: **1. Single Market, Innovation and Digital**
 Programme: **InvestEU Programme**
 Objective: **5. Increase the access to and the availability of microfinance and finance to social enterprises, support financing and investment operations related to social investment, competences and skills and develop and consolidate social investment markets**
 Indicator: **1. Social infrastructure: Capacity and access to supported social infrastructure by sector: housing, education, health, other**
 Sub-indicator: **2. Social infrastructure: Capacity and access to supported social infrastructure by sector: education**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	<i>Milestones</i>									
	<i>Actual Progress</i>									
		653								
<i>Are we on track?</i>	Not applicable									

Indicator type	Impact
Unit of measurement	Number
Cut-off date	31/12/2022
Data source	Operational reports from implementing partners
Link to objective	This indicator is directly linked to InvestEU operations which contribute to financing and investment related to social investment, in particular on social infrastructure.
Link to previous MFF	MFF 21/27
Other methodological comments	Due to the market-driven nature of the InvestEU Programme, targets and milestones cannot be defined.
Justification of the trend	The indicator is on track and progressing towards the InvestEU objectives (no target defined).

MFF: **2021-2027**
 Heading: **1. Single Market, Innovation and Digital**
 Programme: **InvestEU Programme**
 Objective: **5. Increase the access to and the availability of microfinance and finance to social enterprises, support financing and investment operations related to social investment, competences and skills and develop and consolidate social investment markets**
 Indicator: **1. Social infrastructure: Capacity and access to supported social infrastructure by sector: housing, education, health, other**
 Sub-indicator: **3. Social infrastructure: Capacity and access to supported social infrastructure by sector: health**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	<i>Milestones</i>									
	<i>Actual Progress</i>									
		0								
<i>Are we on track?</i>	Not applicable									

Indicator type	Impact
Unit of measurement	Number
Cut-off date	31/12/2022
Data source	Operational reports from implementing partners
Link to objective	This indicator is directly linked to InvestEU operations which contribute to financing and investment related to social investment, in particular on social infrastructure.
Link to previous MFF	MFF 21/27
Other methodological comments	Due to the market-driven nature of the InvestEU Programme, targets and milestones cannot be defined.
Justification of the trend	The indicator is on track and progressing towards the InvestEU objectives (no target defined).

MFF: **2021-2027**
 Heading: **1. Single Market, Innovation and Digital**
 Programme: **InvestEU Programme**
 Objective: **5. Increase the access to and the availability of microfinance and finance to social enterprises, support financing and investment operations related to social investment, competences and skills and develop and consolidate social investment markets**
 Indicator: **1. Social infrastructure: Capacity and access to supported social infrastructure by sector: housing, education, health, other**
 Sub-indicator: **4. Social infrastructure: Capacity and access to supported social infrastructure by sector: other**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	<i>Milestones</i>									
	<i>Actual Progress</i>									
		0								
<i>Are we on track?</i>	Not applicable									

Indicator type	Impact
Unit of measurement	Number
Cut-off date	31/12/2022
Data source	Operational reports from implementing partners
Link to objective	This indicator is directly linked to InvestEU operations which contribute to financing and investment related to social investment, in particular on social infrastructure.
Link to previous MFF	MFF 21/27
Other methodological comments	Due to the market-driven nature of the InvestEU Programme, targets and milestones cannot be defined.
Justification of the trend	The indicator is on track and progressing towards the InvestEU objectives (no target defined).

MFF: **2021-2027**
 Heading: **1. Single Market, Innovation and Digital**
 Programme: **InvestEU Programme**
 Objective: **5. Increase the access to and the availability of microfinance and finance to social enterprises, support financing and investment operations related to social investment, competences and skills and develop and consolidate social investment markets**
 Indicator: **1. Social infrastructure: Capacity and access to supported social infrastructure by sector: housing, education, health, other**
 Sub-indicator: **5. Social infrastructure: Capacity and access to supported social infrastructure by category: number of persons**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	<i>Milestones</i>									
	<i>Actual Progress</i>									
		1 600								
<i>Are we on track?</i>	Not applicable									

Indicator type	Impact
Unit of measurement	Number
Cut-off date	31/12/2022
Data source	Operational reports from implementing partners
Link to objective	This indicator is directly linked to InvestEU operations which contribute to financing and investment related to social investment, in particular on social infrastructure.
Link to previous MFF	MFF 21/27
Other methodological comments	Due to the market-driven nature of the InvestEU Programme, targets and milestones cannot be defined.
Justification of the trend	The indicator is on track and progressing towards the InvestEU objectives (no target defined).

MFF: **2021-2027**
 Heading: **1. Single Market, Innovation and Digital**
 Programme: **InvestEU Programme**
 Objective: **5. Increase the access to and the availability of microfinance and finance to social enterprises, support financing and investment operations related to social investment, competences and skills and develop and consolidate social investment markets**
 Indicator: **1. Social infrastructure: Capacity and access to supported social infrastructure by sector: housing, education, health, other**
 Sub-indicator: **6. Social infrastructure: Capacity and access to supported social infrastructure by category: number of places/units**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	<i>Milestones</i>									
	<i>Actual Progress</i>									
		1 293								
<i>Are we on track?</i>	Not applicable									

Indicator type	Impact
Unit of measurement	Number
Cut-off date	31/12/2022
Data source	Operational reports from implementing partners
Link to objective	This indicator is directly linked to InvestEU operations which contribute to financing and investment related to social investment, in particular on social infrastructure.
Link to previous MFF	MFF 21/27
Other methodological comments	Due to the market-driven nature of the InvestEU Programme, targets and milestones cannot be defined.
Justification of the trend	The indicator is on track and progressing towards the InvestEU objectives (no target defined).

MFF: **2021-2027**
 Heading: **1. Single Market, Innovation and Digital**
 Programme: **InvestEU Programme**
 Objective: **5. Increase the access to and the availability of microfinance and finance to social enterprises, support financing and investment operations related to social investment, competences and skills and develop and consolidate social investment markets**
 Indicator: **2. Microfinance and social enterprise finance: Number of microfinance recipients and social enterprises supported**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	<i>Milestones</i>									
	<i>Actual Progress</i>									
		0								
<i>Are we on track?</i>	Not applicable									

Indicator type	Result
Unit of measurement	Number
Cut-off date	31/12/2022
Data source	Operational reports from implementing partners
Link to objective	This indicator is directly linked to InvestEU operations which contribute to increasing access to and the availability of microfinance and finance to social enterprises
Link to previous MFF	MFF 21/27
Other methodological comments	Due to the market-driven nature of the InvestEU Programme, targets and milestones cannot be defined.
Justification of the trend	The indicator is on track and progressing towards the InvestEU objectives (no target defined).

MFF: **2021-2027**
 Heading: **1. Single Market, Innovation and Digital**
 Programme: **InvestEU Programme**
 Objective: **5. Increase the access to and the availability of microfinance and finance to social enterprises, support financing and investment operations related to social investment, competences and skills and develop and consolidate social investment markets**
 Indicator: **3. Number of individuals acquiring new skills or having their skills validated and certified: formal, education and training qualification**
 Sub-indicator: **1. Number of individuals acquiring new skills or having their skills validated and certified: formal education and training qualification: number of persons**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	<i>Milestones</i>									
	<i>Actual Progress</i>									
		4 026								
<i>Are we on track?</i>	Not applicable									

Indicator type	Impact
Unit of measurement	Number
Cut-off date	31/12/2022
Data source	Operational reports from implementing partners
Link to objective	This indicator is directly linked to InvestEU operations which contribute to promoting people competences and skills.
Link to previous MFF	MFF 21/27
Other methodological comments	Due to the market-driven nature of the InvestEU Programme, targets and milestones cannot be defined.
Justification of the trend	The indicator is on track and progressing towards the InvestEU objectives (no target defined).

MFF: **2021-2027**
 Heading: **1. Single Market, Innovation and Digital**
 Programme: **InvestEU Programme**
 Objective: **5. Increase the access to and the availability of microfinance and finance to social enterprises, support financing and investment operations related to social investment, competences and skills and develop and consolidate social investment markets**
 Indicator: **3. Number of individuals acquiring new skills or having their skills validated and certified: formal, education and training qualification**
 Sub-indicator: **2. Number of individuals acquiring new skills or having their skills validated and certified: formal education and training qualification: number of final recipients**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	<i>Milestones</i>									
	<i>Actual Progress</i>									
		0								
<i>Are we on track?</i>	Not applicable									

Indicator type	Impact
Unit of measurement	Number
Cut-off date	31/12/2022
Data source	Operational reports from implementing partners
Link to objective	This indicator is directly linked to InvestEU operations which contribute to promoting people competences and skills.
Link to previous MFF	MFF 21/27
Other methodological comments	Due to the market-driven nature of the InvestEU Programme, targets and milestones cannot be defined.
Justification of the trend	The indicator is on track and progressing towards the InvestEU objectives (no target defined).

MFF: **2021-2027**
 Heading: **1. Single Market, Innovation and Digital**
 Programme: **InvestEU Programme**
 Objective: **6. Under the InvestEU Advisory Hub, to provide advisory support for investment project identification, preparation and development to public and private counterparts.**
 Indicator: **1. Number of engagements of the InvestEU Advisory Hub by sector and Member State**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	<i>Milestones</i>									
	<i>Actual Progress</i>									
		170								
<i>Are we on track?</i>	Not applicable									

Indicator type	Result
Unit of measurement	Number
Cut-off date	31/12/2022
Data source	Operational reports from advisory partners
Link to objective	This is the key indicator regarding the implementation of the InvestEU Advisory Hub.
Link to previous MFF	MFF 21/27
Other methodological comments	Due to the market-driven nature of the InvestEU Programme, targets and milestones cannot be defined.
Justification of the trend	The indicator is on track and progressing towards the InvestEU objectives (no target defined).

MFF: **2021-2027**
 Heading: **1. Single Market, Innovation and Digital**
 Programme: **InvestEU Programme**
 Objective: **7. To create a publicly available InvestEU web portal where EU based projects promoters will be given the opportunity to boost the visibility of their projects to potential international investors**
 Indicator: **1. The number of project published on the InvestEU Portal**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	<i>Milestones</i>									Year: 2027
	150	300	450	600	750	900	1 000			1 000
	<i>Actual Progress</i>									
	205	434								
<i>Are we on track?</i>	On track									

Indicator type	Result
Unit of measurement	Number
Cut-off date	31/12/2022
Data source	Commission operational data
Link to objective	This is the key indicator regarding the implementation of the InvestEU Portal.
Link to previous MFF	MFF 21/27
Other methodological comments	NA
Justification of the trend	The indicator is on track and it exceeded its target due to intensive communication efforts.

MFF: **2021-2027**
 Heading: **1. Single Market, Innovation and Digital**
 Programme: **Connecting Europe Facility (CEF)**
 Objective: **1. To contribute to the development of projects of common interest relating to efficient and interconnected networks and infrastructure for smart, sustainable, inclusive, safe and secure mobility (Transport strand)**
 Indicator: **1. Number of cross-border and missing links addressed with the support of CEF**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	<i>Milestones</i>									Year: 2029
0				5			50			77
	<i>Actual Progress</i>									
		32								
<i>Are we on track?</i>	On track									

Indicator type	Output
Unit of measurement	Units- cumulative
Cut-off date	31/12/2022
Data source	CINEA
Link to objective	The indicator aims at monitoring and measuring the CEF programme, fulfilling the specific objective of contributing to the development of projects of common interest related to efficient interconnected and multimodal networks and infrastructure for smart, interoperable, sustainable, inclusive, accessible, safe and secure mobility (art. 3.2 a) i) of CEF 2021-2027 Regulation. In particular, it refers to eligible actions relating to efficient, interconnected, interoperable and multimodal networks for the development of railway, road, inland waterway and maritime infrastructure (art. 9.2 a) of the CEF Regulation.
Link to previous MFF	Under the CEF 14-20 data for a similar indicator were collected: number of new or improved cross-border connections and number of removed bottlenecks and sections of increased capacity on transport routes for all modes. However, it was not clear against which set of data this indicator had to be collected (all CEF projects, only pre-identified projects, etc.) and a clear definition of bottlenecks and sections of increased capacity was missing. Moreover, CEF Actions might only partially address cross-border connection (through a study or through a first phase of the works); hence, it was not clear how to measure the CEF intervention.
Other methodological comments	It is to be noted that the methodology used for the definition of targets and milestones presents some shortcoming as the number of cross-border and missing links addressed will depend on several factors such as budget availability and stakeholders response to call for proposals.
Justification of the trend	As of 31/12/2021, the CEF 2021 calls launched in September 2021 are still under evaluation hence no Action has been supported through the programme under the Transport strand. Nevertheless, it is considered that the indicator is on-track as first measurable results should be achieved during year 2024, when it is estimated that some studies awarded under the first calls for proposals will be completed. The bulk of the projects (works) addressing this indicator are expected to be completed in a much larger timeframe (5 to 7 years), considering their complexity.

MFF: **2021-2027**
 Heading: **1. Single Market, Innovation and Digital**
 Programme: **Connecting Europe Facility (CEF)**
 Objective: **1. To contribute to the development of projects of common interest relating to efficient and interconnected networks and infrastructure for smart, sustainable, inclusive, safe and secure mobility (Transport strand)**
 Indicator: **2. Number of CEF supported actions contributing to the digitalisation of transport, in particular through the deployment of ERTMS, RIS, ITS, VTMIS/e-maritime services and SESAR**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	<i>Milestones</i>									Year: 2029
0				160						200
	<i>Actual Progress</i>									
		31								
<i>Are we on track?</i>		Moderate progress								

Indicator type	Input
Unit of measurement	Units- cumulative
Cut-off date	31/12/2022
Data source	CINEA
Link to objective	The indicator aims at monitoring and measuring the CEF programme, fulfilling the specific objective of contributing to the development of projects of common interest related to efficient interconnected and multimodal networks and infrastructure for smart, interoperable, sustainable, inclusive, accessible, safe and secure mobility (art. 3.2 a) i) of CEF 2021-2027 Regulation. In particular, it refers to eligible actions relating to smart, interoperable, sustainable, multimodal, inclusive, accessible, safe and secure mobility and supporting telematics application systems in accordance with article 31 of Regulation (EU) No 1315/2013 for the respective transport modes and art. 9.2 b) ii) of the CEF Regulation.
Link to previous MFF	This indicator measuring number of CEF supported actions does not have any correspondence in the CEF 14-20 programme. In the previous programme, output indicators measured in terms of number of kilometres were established for some of the priorities, such as ERTMS, RIS and ITS.
Other methodological comments	It is to be noted that the methodology used for the definition of targets and milestones presents some shortcoming as the number of actions contributing to digitalisation of transport will depend on several factors such as budget availability and stakeholders response to call for proposals.
Justification of the trend	As of 31/12/2021, the CEF 2021 calls launched in September 2021 are still under evaluation hence no Action has been supported through the programme under the Transport strand. Nevertheless, it is considered that this indicator is on track, estimating the same average reply by stakeholders as for CEF 14-20 and considering the budget allocated (with an important frontloading for the first 3 years of implementation, around 70%), the foreseen level of CEF Transport grants should be reached.

MFF: **2021-2027**
 Heading: **1. Single Market, Innovation and Digital**
 Programme: **Connecting Europe Facility (CEF)**
 Objective: **1. To contribute to the development of projects of common interest relating to efficient and interconnected networks and infrastructure for smart, sustainable, inclusive, safe and secure mobility (Transport strand)**
 Indicator: **3. Number of alternative fuel supply points built or upgraded with the support of CEF**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	<i>Milestones</i>									Year: 2029
0						12 000				38 000
	<i>Actual Progress</i>									
		64								
<i>Are we on track?</i>		Moderate progress								

Indicator type	Output
Unit of measurement	Units- cumulative
Cut-off date	31/12/2022
Data source	CINEA
Link to objective	The indicator aims at monitoring and measuring the CEF programme, fulfilling the specific objective of contributing to the development of projects of common interest related to efficient interconnected and multimodal networks and infrastructure for smart, interoperable, sustainable, inclusive, accessible, safe and secure mobility (art. 3.2 a) i) of CEF 2021-2027 Regulation. In particular, it refers to eligible actions relating to smart, interoperable, sustainable, multimodal, inclusive, accessible, safe and secure mobility and supporting alternative fuels infrastructure for all modes of transport, in accordance with article 33 of the Regulation (EU) 1315/2013 and art. 9.2 b) iv) of the CEF Regulation.
Link to previous MFF	Under the CEF 14-20 data for a similar indicator were collected: number of supply points for alternative fuels for vehicles using the TEN-T core network for road transport and number of ports and inland ports of the Core network equipped with supplypoints for alternative fuels. However, the two indicators measured on one side supply points for one single mode (road) and number of nodes (ports or inland ports) for other two transport modes. Moreover, CEF 14-20 supported alternative fuels which are not covered anymore under CEF 21-27 (e.g. CNG and LPG).
Other methodological comments	It is to be noted that the methodology used for the definition of targets and milestones presents some shortcoming as the number of alternative fuel supply points addressed will depend on several factors such as budget availability and stakeholders response to call for proposals.
Justification of the trend	As of 31/12/2021, the CEF 2021 calls launched in September 2021 are still under evaluation hence no Action has been supported through the programme under the Transport strand. Nevertheless, it is considered that the indicator is on-track as first measurable results should be achieved during year 2026, when it is estimated that part of the projects awarded under the AFIF rolling call will be completed.

MFF: **2021-2027**
 Heading: **1. Single Market, Innovation and Digital**
 Programme: **Connecting Europe Facility (CEF)**
 Objective: **1. To contribute to the development of projects of common interest relating to efficient and interconnected networks and infrastructure for smart, sustainable, inclusive, safe and secure mobility (Transport strand)**
 Indicator: **4. Number of CEF supported actions contributing to the safety of transport**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	<i>Milestones</i>									Year: 2029
0				60						90
	<i>Actual Progress</i>									
		17								
<i>Are we on track?</i>		Moderate progress								

Indicator type	Input
Unit of measurement	Units- cumulative
Cut-off date	31/12/2022
Data source	CINEA
Link to objective	The indicator aims at monitoring and measuring the CEF programme, fulfilling the specific objective of contributing to the development of projects of common interest related to efficient interconnected and multimodal networks and infrastructure for smart, interoperable, sustainable, inclusive, accessible, safe and secure mobility (art. 3.2 a) i) of CEF 2021-2027 Regulation. In particular, it refers to eligible actions relating to smart, interoperable, sustainable, multimodal, inclusive, accessible, safe and secure mobility and supporting safe and secure infrastructure and mobility for road, in accordance with Article 34 of the Regulation (EU) 1315/2013 and art. 9.2 b) vii) of the CEF Regulation.
Link to previous MFF	This indicator, measuring number of CEF supported actions, does not have any correspondence in the CEF 14-20 programme. In the previous programme, an indicator measuring reduction of road casualties was included. It was nevertheless very difficult to link the infrastructural intervention only with the reduction of road casualties.
Other methodological comments	It is to be noted that the methodology used for the definition of targets and milestones presents some shortcoming as the number actions contributing to the safety of transport will depend on several factors such as budget availability and stakeholders response to call for proposals.
Justification of the trend	As of 31/12/2021, the CEF 2021 calls launched in September 2021 are still under evaluation hence no Action has been supported through the programme under the Transport strand. Nevertheless, it is considered that this indicator is on track, estimating the same average reply by stakeholders as for CEF 14-20 and considering the budget allocated (with an important frontloading for the first 3 years of implementation, around 70%), the foreseen level of CEF Transport grants should be reached.

MFF: **2021-2027**
Heading: **1. Single Market, Innovation and Digital**
Programme: **Connecting Europe Facility (CEF)**
Objective: **1. To contribute to the development of projects of common interest relating to efficient and interconnected networks and infrastructure for smart, sustainable, inclusive, safe and secure mobility (Transport strand)**
Indicator: **5. Number of CEF actions contributing to transport accessibility for persons with reduced mobility**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	<i>Milestones</i>									Year: 2029
0				20						30
	<i>Actual Progress</i>									
		4								
<i>Are we on track?</i>		Moderate progress								

Indicator type	Input
Unit of measurement	Units- cumulative
Cut-off date	31/12/2022
Data source	CINEA
Link to objective	The indicator aims at monitoring and measuring the CEF programme, fulfilling the specific objective of contributing to the development of projects of common interest related to efficient interconnected and multimodal networks and infrastructure for smart, interoperable, sustainable, inclusive, accessible, safe and secure mobility (art. 3.2 a) i) of CEF 2021-2027 Regulation. In particular, it refers to eligible actions relating to smart, interoperable, sustainable, multimodal, inclusive, accessible, safe and secure mobility and improving transport infrastructure accessibility in all modes of transport and for all users, especially users with reduced mobility, in accordance with Article 37 of the Regulation (EU) 1315/2013 and art. 9.2 b) ix) of the CEF Regulation.
Link to previous MFF	This indicator, measuring number of CEF supported actions, does not have any correspondence in the CEF 14-20 programme. Moreover, CEF supported grants related to accessibility issues were not monitored in the legacy programme.
Other methodological comments	This indicator will be very difficult to monitor with a greater granularity. In fact, tasks related to the improved accessibility of passengers with reduced mobility are always embedded into other activities and cannot be captured at Grant Agreement level. Moreover, it is to be noted that the methodology used for the definition of targets and milestones presents some shortcomings as the number of actions contributing to transport accessibility for persons with reduced mobility will depend on several factors such as budget availability and stakeholders response to call for proposals.
Justification of the trend	As of 31/12/2021, the CEF 2021 calls launched in September 2021 are still under evaluation hence no Action has been supported through the programme under the Transport strand. Nevertheless, it is considered that this indicator is on track, estimating the same average reply by stakeholders as for CEF 14-20 and considering the budget allocated (with an important frontloading for the first 3 years of implementation, around 70%), the foreseen level of CEF Transport grants should be reached.

MFF: **2021-2027**
 Heading: **1. Single Market, Innovation and Digital**
 Programme: **Connecting Europe Facility (CEF)**
 Objective: **1. To contribute to the development of projects of common interest relating to efficient and interconnected networks and infrastructure for smart, sustainable, inclusive, safe and secure mobility (Transport strand)**
 Indicator: **6. Number of CEF supported actions contributing to reduce rail freight noise**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	<i>Milestones</i>									Year: 2029
0				14						20
	<i>Actual Progress</i>									
		2								
<i>Are we on track?</i>		Moderate progress								

Indicator type	Input
Unit of measurement	Units- cumulative
Cut-off date	31/12/2022
Data source	CINEA
Link to objective	The indicator aims at monitoring and measuring the CEF programme, fulfilling the specific objective of contributing to the development of projects of common interest related to efficient interconnected and multimodal networks and infrastructure for smart, interoperable, sustainable, inclusive, accessible, safe and secure mobility (art. 3.2 a) i) of CEF 2021-2027 Regulation. In particular, it refers to eligible actions relating to smart, interoperable, sustainable, multimodal, inclusive, accessible, safe and secure mobility and supporting the reduction of rail freight noise (art. 9.2 b) iii) of the CEF Regulation.
Link to previous MFF	This indicator, measuring number of CEF supported actions, does not have any correspondence in the CEF 14-20 programme. Moreover indicators for CEF supported grants related to reduction of rail freight noise were not reported in the legacy programme.
Other methodological comments	It is to be noted that the methodology used for the definition of targets and milestones presents some shortcoming as the number of actions contributing to the reduction of rail freight noise will depend on several factors such as budget availability and stakeholders response to call for proposals.
Justification of the trend	As of 31/12/2021, the CEF 2021 calls launched in September 2021 are still under evaluation hence no Action has been supported through the programme under the Transport strand. Nevertheless, it is considered that this indicator is on track, estimating the same average reply by stakeholders as for CEF 14-20 and considering the budget allocated (with an important frontloading for the first 3 years of implementation, around 70%), the foreseen level of CEF Transport grants should be reached.

MFF: **2021-2027**
 Heading: **1. Single Market, Innovation and Digital**
 Programme: **Connecting Europe Facility (CEF)**
 Objective: **2. To adapt the TEN-T networks to military mobility need (Transport strand)**
 Indicator: **1. Number of transport infrastructure components adapted to civilian-military dual-use requirements**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	<i>Milestones</i>									Year: 2029
0				90						140
	<i>Actual Progress</i>									
<i>Are we on track?</i>	No data									

Indicator type	Output
Unit of measurement	Units- cumulative
Cut-off date	31/12/2022
Data source	CINEA
Link to objective	This indicator is relevant for CEF specific objective 7. The indicator will monitor and measure the CEF programme, fulfilling the specific objective of contributing to the development of projects of common interest to adapt parts of the TEN-T for the dual use of the transport infrastructure with a view to improving both civilian and military mobility (art. 3.2 a) ii) of CEF II Regulation. It refers to eligible actions or specific activities within an action, supporting parts, new or existing, of the TEN-T suitable for military transport, in order to adapt the TEN-T to dual-use infrastructure requirements (art. 9.2 c) of the CEF 2021-2027 Regulation.
Link to previous MFF	Military Mobility supported actions are a novelty of the CEF 21-27 programme. No such actions were supported under CEF 14-20.
Other methodological comments	It is to be noted that the methodology used for the definition of targets and milestones presents some shortcomings as the number of actions contributing to the reduction of rail freight noise will depend on several factors such as budget availability and stakeholders' response to call for proposals.
Justification of the trend	As of 31/12/2021, the CEF 2021 calls launched in September 2021 are still under evaluation hence no Action has been supported through the programme under the Transport strand. Nevertheless, it is considered that this indicator is on track, considering the budget allocated (with an important frontloading for the first 3 years of implementation, around 70%), the foreseen level of CEF Transport grants should be reached.

MFF: **2021-2027**
 Heading: **1. Single Market, Innovation and Digital**
 Programme: **Connecting Europe Facility (CEF)**
 Objective: **3. To contribute to the development of projects of common interest relating to further integration of the internal energy market, interoperability of networks across borders and sectors, facilitating decarbonisation and the facilitation of cross-border cooperation in the area of renewable energy (Energy strand)**
 Indicator: **1. Number of CEF actions contributing to projects interconnecting MS networks and removing internal constraints**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	<i>Milestones</i>									Year: 2030
0				15						95
	<i>Actual Progress</i>									
		4								
<i>Are we on track?</i>		On track								

Indicator type	Output
Unit of measurement	Units - cumulative
Cut-off date	31/12/2022
Data source	The data will be collected after grant agreement signature and will be available as of that moment. The first grant agreements, corresponding to the CEF call 2021, have been signed in 2022.
Link to objective	One of the specific objectives of the CEF Energy is to contribute to the development of the projects of common interest relating to further integration of an efficient and competitive internal energy market. The indicator shows the contribution to this specific objective of CEF actions include in the current infrastructure categories of electricity, gas and carbon dioxide networks sectors, and in new energy infrastructure categories (e.g. hydrogen) introduced by the revised TEN-E as of 2024.
Link to previous MFF	This indicator follows up on two indicators used for the 2014-2020 MFF: the reduction or elimination of MS energy isolation (in amount of PCIs) and the percentage of electricity cross-border transmission power in relation to installed electricity generation capacity in the relevant Member States (in amount of Member States), which were used to measure the specific objective Increasing competitiveness by promoting the further integration of the internal energy market and the interoperability of electricity and gas networks across borders.
Other methodological comments	This indicator includes all CEF actions, except for storage projects, electrolyzers and smart grids. The data will be collected after the grant agreement signature and will be available as of that moment. The first grant agreements have been signed in 2022.
Justification of the trend	The progress is 4 in 2022 corresponding to the actions addressing the indicator, a number which is expected to increase as of 2022, hence contributing to reach the milestone of 15 signed grant agreements in year 2024.

MFF: **2021-2027**
 Heading: **1. Single Market, Innovation and Digital**
 Programme: **Connecting Europe Facility (CEF)**
 Objective: **4. To contribute to the security of energy supply (Energy strand)**
 Indicator: **1. Number of CEF actions contributing to projects ensuring resilient gas network**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	<i>Milestones</i>									Year: 2030
0				3						3
	<i>Actual Progress</i>									
		1								
<i>Are we on track?</i>	On track									

Indicator type	Output
Unit of measurement	Units - cumulative
Cut-off date	31/12/2022
Data source	CINEA. The data will be collected after grant agreement signature and will be available as of that moment. The first grant agreements are expected to be signed in 2022.
Link to objective	The projects of common interest in the gas sector are aimed to develop missing or enhance existing interconnections to increase security of gas supply, cross-border trade and competition. The indicator shows the contribution of the actions supported by CEF to the trans-European energy networks policy objective to ensure the security of gas supply.
Link to previous MFF	This indicator follows up on one indicator used for the 2014-2020 MFF: System resilience, taking into account the number of supply disruptions and their duration (in amount of Member States), which was used to measure the specific objective Enhancing Union security of energy supply.
Other methodological comments	This indicator includes CEF actions in the categories of gas transmission and storage and LNG. The data is collected after the grant agreement signature and will be available as of that moment. The first grant agreement has been signed in 2022.
Justification of the trend	The progress is 1 by end of 2022 but the expected grant agreements to be signed in 2023 are 2, hence contributing to reach the milestone of 3 signed grant agreements in 2024 and 2030.

MFF: **2021-2027**
 Heading: **1. Single Market, Innovation and Digital**
 Programme: **Connecting Europe Facility (CEF)**
 Objective: **4. To contribute to the security of energy supply (Energy strand)**
 Indicator: **2. Number of CEF actions contributing to the smartening and digitalisation of grids and increasing energy storage capacity**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	<i>Milestones</i>									Year: 2030
0				6						25
	<i>Actual Progress</i>									
		1								
<i>Are we on track?</i>	On track									

Indicator type	Output
Unit of measurement	Unit - cumulative
Cut-off date	31/12/2022
Data source	The data will be collected after grant agreement signature and will be available as of that moment. The first grant agreements, corresponding to the CEF call 2021, have been signed in 2022.
Link to objective	Developing a smart and efficient energy system including storage and demand response solutions that help balance the grid significantly contributes to the ambitious EU long-term decarbonisation objectives, ensures efficiency and security of energy supply. Smart grid projects play key role in energy transition by integrating electricity generation, distribution or consumption using real time system management and influencing cross-border energy flows. The indicator shows the contribution of the CEF funded actions to achievement of these specific objectives.
Link to previous MFF	This indicator follows up on an indicator used for the 2014-2020 MFF: The number of projects allowing diversification of supply sources, supplying counterparts and routes (in amount of PCIs), which was used to measure the specific objective Enhancing Union security of energy supply.
Other methodological comments	This indicator includes CEF actions related to smart grids and energy storage. The data is collected after the grant agreement signature and will be available as of that moment. The first grant agreement has been signed in 2022.
Justification of the trend	The progress is 1 but the grant agreements to be signed after 2022 are expected to include actions addressing the indicator, hence contributing to reach the milestone of 6 signed grant agreements in year 2024.

MFF: **2021-2027**
 Heading: **1. Single Market, Innovation and Digital**
 Programme: **Connecting Europe Facility (CEF)**
 Objective: **5. To contribute to sustainable development through enabling decarbonisation (Energy strand)**
 Indicator: **1. Number of CEF actions contributing to projects enabling increased penetration of renewable energy in the energy systems**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	<i>Milestones</i>									Year: 2030
0				15						117
	<i>Actual Progress</i>									
		4								
<i>Are we on track?</i>	On track									

Indicator type	Output
Unit of measurement	Units - cumulative
Cut-off date	31/12/2022
Data source	The data will be collected after grant agreement signature and will be available as of that moment. The first grant agreements, corresponding to the CEF call 2021, have been signed in 2022.
Link to objective	The focus of the TEN-E policy is shifting towards the accelerated integration of increasing amounts of renewable energy in line with the ambitious energy and climate targets, related energy security and the completion of the internal energy market by addressing remaining bottlenecks. Deployment of electricity interconnectors and storage facilities, development of the smart grids is crucial for integrating energy markets and enabling more renewables in the system. At the same time, offshore grids and renewable hydrogen are expected to play an important role in the future EU energy mix. The indicator will show the number of the CEF supported actions contributing to the projects of common interest enabling the increased penetration of renewable energy in the energy systems.
Link to previous MFF	In this Programme Statement, the indicators under the CEF I objective Contributing to sustainable development and protection of the environment, inter alia by the integration of energy from renewable sources into the transmission network, and by the development of smart energy networks and carbon dioxide networks were not continued, hence in this case there is no link with the 2014-2020 MFF.
Other methodological comments	Includes actions on electricity, smart grids and energy storage. Future inclusion of new categories of revised TEN-E Regulation, e.g. renewable hydrogen.
Justification of the trend	The progress is 4 but the grant agreements to be signed after 2022 are expected to include actions addressing the indicator, hence contributing to reach the milestone of 15 signed grant agreements in year 2024.

MFF: **2021-2027**
 Heading: **1. Single Market, Innovation and Digital**
 Programme: **Connecting Europe Facility (CEF)**
 Objective: **5. To contribute to sustainable development through enabling decarbonisation (Energy strand)**
 Indicator: **2. Number of CEF actions contributing to cost efficient reaching of the EU shared RES target on the basis of cross-border cooperation in the area of renewables**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	<i>Milestones</i>									Year: 2030
0				10						48
	<i>Actual Progress</i>									
		2								
<i>Are we on track?</i>	On track									

Indicator type	Output
Unit of measurement	Units - cumulative
Cut-off date	31/12/2022
Data source	The data will be collected after grant agreement signature and will be available as of that moment. The first grant agreements, corresponding to the CEF call 2021, have been signed in 2022.
Link to objective	The RED II Directive establishes a share EU target for RES by 2030. To create opportunities for reducing the cost of meeting the EU target and to give flexibility to Member States to comply with their obligation not to fall below their 2020 national targets after 2020, it is allowed the consumption in Member States of energy produced from renewable sources in other Member States and Member States are allowed to count energy from renewable sources consumed in other Member States towards their own renewable energy share. Bilateral or multilateral cooperation agreements (statistical transfers, joint projects between Member States or joint support schemes) and the voluntary opening of support schemes to projects located in other Member States are supported under CEF actions.
Link to previous MFF	The cross-border renewables window is newly introduced under CEF II, hence there is no link to the 2014-2020 MFF.
Other methodological comments	Includes actions awarded under the new CEF-E cross-border renewables window
Justification of the trend	The progress is 2 but the grant agreements to be signed after 2022 are expected to include actions addressing the indicator, hence contributing to reach the milestone of 10 signed grant agreements in year 2024.

MFF: **2021-2027**
 Heading: **1. Single Market, Innovation and Digital**
 Programme: **Connecting Europe Facility (CEF)**
 Objective: **6. To contribute to the deployment of very high capacity digital networks and 5G systems, to the increased resilience and capacity of digital backbone networks on EU territories by linking them to neighbouring territories, as well to the digitalisation of transport and energy network (Digital strand)**
 Indicator: **1. New connections to very high capacity networks for socio-economic drivers and very high quality connections for local communities**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	<i>Milestones</i>									Year: 2029
0					1	19	29			29
	<i>Actual Progress</i>									
<i>Are we on track?</i>	On track									

Indicator type	Output
Unit of measurement	Units - cumulative
Cut-off date	31/12/2022
Data source	Project promoter /Monitoring data
Link to objective	Contribution to the objective of increasing coverage with gigabit networks and 5G systems.
Link to previous MFF	No direct link with CEF 2014-2020
Other methodological comments	Milestone figures relate to the first Multiannual Work Programme 2021-23. The figures represent the number of socio-economic drivers expected to have access to 5G systems for new, innovative, use cases, as a result of the projects funded (grants signed in a particular year). Given the adoption of the CEF digital WP only in December 2021, the first call for projects is only in 2022 and the first grants will be signed before the end of 2022. The number of actions foreseen is based on the budget available for the respective call, divided by the expected average size of the projects and assuming at least one socio-economic driver is connected.
Justification of the trend	Given the adoption of the CEF digital multiannual work programme in December 2021 and the first call for projects in January 2022, there is no data available yet.

MFF: **2021-2027**
 Heading: **1. Single Market, Innovation and Digital**
 Programme: **Connecting Europe Facility (CEF)**
 Objective: **6. To contribute to the deployment of very high capacity digital networks and 5G systems, to the increased resilience and capacity of digital backbone networks on EU territories by linking them to neighbouring territories, as well to the digitalisation of transport and energy network (Digital strand)**
 Indicator: **2. Number of CEF actions enabling 5G connectivity along transport paths**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	<i>Milestones</i>									Year: 2028
0		5	5	17						46
	<i>Actual Progress</i>									
		15								
<i>Are we on track?</i>		On track								

Indicator type	Output
Unit of measurement	Units -cumulative
Cut-off date	31/12/2022
Data source	Implementing agency HaDEA
Link to objective	"Contribution to specific objective 6 of increasing coverage with 5G systems, in particular along transport corridors, thus contributing to achieving the 2025 gigabit society connectivity target 5G coverage along major transport paths and the ""5G for Europe: an action plan and the 3rd mobility package Communication - On the road to automated mobility: an EU strategy for mobility of the future (COM(2018)283)""
Link to previous MFF	No direct link with CEF 2014-2020 (new topic)
Other methodological comments	Milestone figures related to the first Multiannual Work Programme 2021-23; Given the adoption of the CEF digital WP only in December 2021, the first call for deployment projects is only in 2022 with the grants to be signed before the end of 2022. The assumption is that the grants for the projects called for in 2023 will be signed in 2024 (therefore no new actions in 2023). The number of actions foreseen is based on the budget available for the respective call, divided by the expected average size of the projects. The actual progress (number of actions) will depend on the actual size of the projects to be funded.
Justification of the trend	Given the adoption of the CEF digital WP only in December 2021, and the first call for deployment projects in January 2022 with the grants to be signed before the end of 2022, there is no data yet available.

MFF: **2021-2027**
 Heading: **1. Single Market, Innovation and Digital**
 Programme: **Connecting Europe Facility (CEF)**
 Objective: **6. To contribute to the deployment of very high capacity digital networks and 5G systems, to the increased resilience and capacity of digital backbone networks on EU territories by linking them to neighbouring territories, as well to the digitalisation of transport and energy network (Digital strand)**
 Indicator: **3. Number of actions enabling new connections to very high capacity networks**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	<i>Milestones</i>									Year: 2028
0		11	29	36						50
	<i>Actual Progress</i>									
		24								
<i>Are we on track?</i>	On track									

Indicator type	Output
Unit of measurement	Units - cumulative
Cut-off date	31/12/2022
Data source	Implementing agency HaDEA
Link to objective	Direct relevance for the objective of increasing resilience and capacity of digital backbone networks in the EU (art. 3.2.c of the CEF Regulation). The co-funded actions will address, under different topics, the deployment of new, or significant upgrade of cross-border backbone networks.
Link to previous MFF	No direct link with CEF 2014-2020, as it is a new topic/programme.
Other methodological comments	Milestone figures are related to the first Multiannual Work Programme 2021-23. The number of actions reported will integrate projects developed under the topics set out in the work programme, such as quantum communication infrastructures, interconnection of cloud centers, submarine cables. Given the adoption of the CEF digital WP only in December 2021, the first actions will be launched (grant agreements signed) only towards end of 2022. The number of actions foreseen is based on the budget available for the respective call, divided by the expected average size of the projects. Actual progress (number of actions) will depend on the actual size of the projects to be funded.
Justification of the trend	Given the adoption of the CEF digital WP in December 2021 and the first calls for proposals launched in January 2022, the first projects will be launched (grant agreements signed) only towards the end of 2022, therefore no data yet available.

MFF: **2021-2027**
 Heading: **1. Single Market, Innovation and Digital**
 Programme: **Connecting Europe Facility (CEF)**
 Objective: **6. To contribute to the deployment of very high capacity digital networks and 5G systems, to the increased resilience and capacity of digital backbone networks on EU territories by linking them to neighbouring territories, as well to the digitalisation of transport and energy network (Digital strand)**
 Indicator: **4. Number of CEF actions contributing to the digitalisation of energy and transport sectors**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	<i>Milestones</i>									Year: 2025
0		1		2						2
	<i>Actual Progress</i>									
		0								
<i>Are we on track?</i>		Moderate progress								

Indicator type	Output
Unit of measurement	Unit - cumulative
Cut-off date	31/12/2022
Data source	Future implementing Agency HaDEA
Link to objective	Will contribute to the digitalisation of transport and energy networks
Link to previous MFF	No direct link with CEF 2014-2020 projects, new topic.
Other methodological comments	One dedicated call for proposals for one, or more, works projects is intended to be launched in 2024, to be specified in the next CEF digital multiannual work programme (covering 2024-27) A comprehensive coordination and support action will be executed in the meantime (grant signature expected by end of 2022).
Justification of the trend	The discussions on the 2021-23 CEF digital work programme resulted in the decision to start with a preparatory Coordination and Support Action, in order to prepare the works projects to be launched in the next work programme.

MFF: **2021-2027**
 Heading: **1. Single Market, Innovation and Digital**
 Programme: **Digital Europe Programme**
 Objective: **1. Make Europe a world-leading region in high-performance computing, improving our scientific potential and industrial competitiveness**
 Indicator: **1. HPC infrastructures jointly procured**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2023
7	7	12	19							19
	<i>Actual Progress</i>									
	7	10								
<i>Are we on track?</i>	Moderate progress									

Indicator type	Output
Unit of measurement	Absolute number
Cut-off date	31/12/2022
Data source	EC monitoring
Link to objective	Acquire and deploy advanced supercomputing capabilities to upraise Europe's scientific capabilities and industrial competitiveness
Link to previous MFF	This work strand continues the work started in the previous MFF by the EuroHPC JU.
Other methodological comments	In 2022, the EuroHPC Joint Undertaking (JU) awarded the procurement for its third precursor-to-exascale supercomputer MARENOSTRUM V (following a cancelled tender in 2020). In Q4 2022, the JU signed the Hosting Agreement for the first exascale supercomputer in Europe. The Call for Tender for JUPITER's acquisition was launched in January 2023. The JU also launched the Calls for Expression of Interest for upgrading the JU's current supercomputers and selected 1 petascale and 1 precursor-to-exascale systems to be upgraded. The Upgrade Calls for Tender will be launched in Q1 2023.
Justification of the trend	3 Calls for Expression of Interest for hosting additional mid-range, high-end and quantum supercomputers were launched in 2022. 11 potential hosting sites were selected (1 exascale, 4 mid-range supercomputers and 6 hybrid quantum/HPC systems). Hosting Agreements will be signed through 2023 and will be followed by respective Calls for Tender for the acquisition of additional systems

MFF: **2021-2027**
 Heading: **1. Single Market, Innovation and Digital**
 Programme: **Digital Europe Programme**
 Objective: **1. Make Europe a world-leading region in high-performance computing, improving our scientific potential and industrial competitiveness**
 Indicator: **2. Usage of the exascale and post-exascale computers in total and by various stakeholder groups (universities, SMEs etc.)**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2025
0.0	0.0	0.0	5.0	7.0	10.0					0.1
	<i>Actual Progress</i>									
	0.0	0.0								
<i>Are we on track?</i>	On track									

Indicator type	Result
Unit of measurement	% of totally available computing time in minutes (expressed as fraction)
Cut-off date	31/12/2022
Data source	Measured by the machines themselves
Link to objective	Ensure the widest access to high-performance computing infrastructures
Link to previous MFF	This is a new work strand under MFF 21-27. No exascale systems are currently operational (so far, the EuroHPC JU has acquired the pre-cursors to exascale and petascale supercomputers).
Other methodological comments	In December 2021, the EuroHPC JU launched a Call for Expression of Interest for hosting one EuroHPC supercomputer with next generation supercomputing capabilities targeting exascale performance. Therefore, not until 2023 it will be feasible to report on Exascale usage by stakeholders.
Justification of the trend	No exascale systems are currently operational (so far, the EuroHPC JU has acquired the pre-cursors to exascale and petascale supercomputers). In December 2021, the EuroHPC JU launched a Call for Expression of Interest for hosting one EuroHPC supercomputer with next generation supercomputing capabilities targeting exascale performance. Therefore, only as of 2023, when such HPC capacities are in place their operations will be monitored and reported on it will be feasible to report on Exascale usage by stakeholders. The usage of exascale and post-exascale computers necessarily depends on the development of the required infrastructure. As this activity is currently ongoing and all required preparatory work is being performed, it is on track.

MFF: **2021-2027**
 Heading: **1. Single Market, Innovation and Digital**
 Programme: **Digital Europe Programme**
 Objective: **2. Boost the development of artificial intelligence and use it to respond to critical issues of our time**
 Indicator: **1. Co-investment in sites for experimentation and testing**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2027
0	0	0	0	50 000 000	100 000 000	200 000 000	275 000 000			275 000 000
	<i>Actual Progress</i>									
	0	0								
<i>Are we on track?</i>	On track									

Indicator type	Output
Unit of measurement	Euro
Cut-off date	31/12/2022
Data source	EC monitoring (part of the projects reporting requirements)
Link to objective	Deploy world class reference sites for experimentation and testing in real setting focusing on the applications of AI in essential sectors
Link to previous MFF	This is a new initiative under MFF 21-27.
Other methodological comments	The budget includes both the edge AI TEF and the sectorial TEFs. The target estimated co-investment is based on an extrapolation of the total funding for TEFs under the entire duration of the programme. For the 1st WP (21-22) a budget of 195M€ has been committed, the remaining amount is speculative as it will depend on the WP development for the remaining time of the programme. The commitment regarding the co-investment will be known at selection stage, as this is part of the project budget, but it will only be confirmed at periodic report stage, when projects have to provide costs statements, and report expenses. (we initially put 2 years as a safety margin, but now put the regular reporting frequency, but there might be delays in reporting) also the distribution takes into account an approximation of the duration of the projects and the launch of successive calls).
Justification of the trend	On track. The calls for which the present KPI aims to measure co-investment have been launched. The co-investment will materialise during the implementation of the projects, when appropriations will be disbursed. This is expected to happen as of 2024. Implementation is on track and actions were launched, with projects starting in Q4 2022 and Q1 2023.

MFF: **2021-2027**
 Heading: **1. Single Market, Innovation and Digital**
 Programme: **Digital Europe Programme**
 Objective: **2. Boost the development of artificial intelligence and use it to respond to critical issues of our time**
 Indicator: **2. Usage of common European libraries or interfaces to libraries of algorithms, usage of Common European Data Spaces and usage of sites for experimentation and testing related to activities under this regulation**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2030
0	0	0	0	140	980	1 020	1 140	1 340	1 400	1 600
	<i>Actual Progress</i>									
	0	0								
<i>Are we on track?</i>	On track									

Indicator type	Result
Unit of measurement	Absolute numbers
Cut-off date	31/12/2022
Data source	EC monitoring (part of the projects reporting requirements)
Link to objective	Ensure wide access to artificial intelligence capacities for businesses and public administrations
Link to previous MFF	This is a new initiative under MFF 21-27
Other methodological comments	The number refers to legal entities (public and private organisations, including research institutes and SMEs) deploying and using the digital infrastructures made available by SO 2: Cloud, data and AI. By including the deployment of the infrastructures, the projects participants can be added. These are first estimates of the usage of the various resources developed under the programme. These figures should be revised in order to provide more realistic estimates, after the actions launched under WWP 21-22 will be finalised by the beginning of 2024.
Justification of the trend	On track. This is a new initiative under MFF 21-27. Coordination and support actions have been launched with start dates in Q4 2022 and Q1 2023. The usage of common European libraries, Common European Data Spaces and sites for experimentation and testing will be monitored as the infrastructure are put in place. First data available as of 2024, when infrastructures start to be operational.

MFF: **2021-2027**
 Heading: **1. Single Market, Innovation and Digital**
 Programme: **Digital Europe Programme**
 Objective: **2. Boost the development of artificial intelligence and use it to respond to critical issues of our time**
 Indicator: **3. Cases for which organisations decide to integrate artificial intelligence in their product, processes or services, as a result of the Programme**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2030
0	0	0	0	0	5	10	20	50	70	100
	<i>Actual Progress</i>									
	0	0								
<i>Are we on track?</i>	On track									

Indicator type	Result
Unit of measurement	Unique entities
Cut-off date	31/12/2022
Data source	EC monitoring
Link to objective	Support the integration of artificial intelligence by businesses and public administrations
Link to previous MFF	This is a new initiative under MFF 21-27
Other methodological comments	Note that such uptake of AI by companies are not immediate, nor necessarily immediate result of the projects (they might need an integrator or DIH to help them), this is why it would could take longer to fully integrate AI in their products/processes or services. There will be a period of testing, validation, and then finally the convinced ones will fully integrate them. First data will be available as of 2025. These tentative estimates are probably very conservative and should be re-assessed regularly (e.g. every 2 years) once the infrastructures are fully functioning.
Justification of the trend	On track. The cases for which organisations decide to integrate AI in their product depend on the development of such infrastructure. Procedures to launch the actions that will develop such infrastructures are currently ongoing. As soon as these infrastructures are in place, the uptake of AI by organisations will be monitored based on the first data available as of 2025. No data. On track. First data available as of 2025.

MFF: **2021-2027**
 Heading: **1. Single Market, Innovation and Digital**
 Programme: **Digital Europe Programme**
 Objective: **3. Invest in cybersecurity to guarantee the resilience, integrity and trustworthiness of the Digital Single Market, including critical networks, infrastructures and services**
 Indicator: **1. Users and communities getting access to European cybersecurity facilities**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2028
0	0	0	0	0	0	0	200	400		400
	<i>Actual Progress</i>									
	0	0								
<i>Are we on track?</i>	On track									

Indicator type	Result
Unit of measurement	Unique companies/organisations/entities
Cut-off date	31/12/2022
Data source	EC monitoring
Link to objective	Ensure wide access to and usage of cybersecurity capacities to strengthen the resilience, integrity and trustworthiness of the Digital Single Market, including critical networks, infrastructures and services
Link to previous MFF	This is a new initiative under MFF 21-27.
Other methodological comments	It is expected that the cybersecurity infrastructures and tools which strengthen the cybersecurity of infrastructures created by projects become operational by 2027 and then have on average 5 organisations which will be using them. We expect around 40 cybersecurity infrastructures, or tools deployed to strengthen the cybersecurity of existing infrastructures and estimate 200 users for 2027 and 400 users for 2028. Projects will consistently report on the number of users.
Justification of the trend	For users to be able to access such facilities, the underpinning infrastructure needs to be developed. Procedures to launch these actions are on track. First Work Programme enabling the underpinning investment was adopted in November 2021. Once the calls will be concluded, evaluated and respective contracts/grant agreements signed, first projects will start to be implemented in early 2024. As of 2025 when the first data will be available, the number of users and communities will be continuously monitored.

MFF: **2021-2027**
 Heading: **1. Single Market, Innovation and Digital**
 Programme: **Digital Europe Programme**
 Objective: **3. Invest in cybersecurity to guarantee the resilience, integrity and trustworthiness of the Digital Single Market, including critical networks, infrastructures and services**
 Indicator: **2. Cybersecurity infrastructure and/or tools deployed**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2027
	0	0	0	0	0	0	165			165
	<i>Actual Progress</i>									
	0	0								
<i>Are we on track?</i>	On track									

Indicator type	Output
Unit of measurement	Absolute Number (Infrastructures and tools)
Cut-off date	31/12/2022
Data source	EC monitoring
Link to objective	Deploy advanced cybersecurity equipment, tools and data infrastructures
Link to previous MFF	This is a new initiative under MFF 21-27.
Other methodological comments	This is a new programme, and the foreseen actions will create infrastructures, such as security operation centres and cyber ranges. Taking into consideration the expected number of proposals under these topics, the target is 15 data infrastructures and 150 tools. Infrastructures will typically only be ready after a 3-year project, hence we do not expect to see them in action before 2027. Projects will be expected to publish reports about such infrastructures and demonstrate them in reviews
Justification of the trend	The procedures required to launch the actions that will procure such cybersecurity infrastructure is on track. As it takes approximately 3 years to develop such advanced infrastructures, the target of 165 can be expected to be fully met only when the projects are completed. First Work Programme enabling the underpinning investment was adopted in November 2021. Once the calls will be concluded, evaluated and respective contracts/grant agreements signed, first projects will start to be implemented in early 2024.

MFF: **2021-2027**
 Heading: **1. Single Market, Innovation and Digital**
 Programme: **Digital Europe Programme**
 Objective: **3. Invest in cybersecurity to guarantee the resilience, integrity and trustworthiness of the Digital Single Market, including critical networks, infrastructures and services**
 Indicator: **3. Cybersecurity infrastructure and/or tools jointly procured**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2027
0	0	0	0	0	0	0	15			15
	<i>Actual Progress</i>									
	0	0								
<i>Are we on track?</i>	On track									

Indicator type	Output
Unit of measurement	Absolute Number (Infrastructures and tools)
Cut-off date	31/12/2022
Data source	EC monitoring
Link to objective	Deploy advanced cybersecurity equipment, tools and data infrastructures
Link to previous MFF	This is a new initiative under MFF 21-27.
Other methodological comments	This is a new programme, and the foreseen actions will create infrastructures, such as security operation centres and cyber ranges. Taking into consideration the expected number of proposals under these topics, the target is 15 for tools and infrastructures. Such infrastructures will typically only be ready after a 3-year project, hence we do not expect to see them in action before 2027. Projects will be expected to publish reports about such infrastructures and demonstrate them in reviews. This indicator refers solely to joint procurement. As the majority of Cybersecurity actions will be implemented via other implementation modes, the complementary indicator 1b has been created to demonstrate the full extent of infrastructures and tools deployed under SO 3.
Justification of the trend	The procedures required to launch the actions that will procure such cybersecurity infrastructure is on track. As it takes approximately 3 years to develop such advanced infrastructures, the target of 15 can be expected to be fully met only when the projects are completed. First Work Programme enabling the underpinning investment was adopted in November 2021. Once the joint procurement will be concluded, evaluated and respective contracts signed, first projects will start to be implemented in early 2024.

MFF: **2021-2027**
 Heading: **1. Single Market, Innovation and Digital**
 Programme: **Digital Europe Programme**
 Objective: **4. Promote advanced digital skills to address the shortage of digital experts, particularly in key technological areas**
 Indicator: **1. Persons who have received training to acquire advanced digital skills**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2027
0	0	0	2 500	15 000	36 200	82 900	133 600			133 600
	<i>Actual Progress</i>									
	0	0								
<i>Are we on track?</i>	On track									

Indicator type	Output
Unit of measurement	Absolute number
Cut-off date	31/12/2022
Data source	EC monitoring
Link to objective	Contribution of the DEP to strengthen advanced digital skills, by increasing the education offer and the number of experts trained (art. 7.1 of the proposed Regulation)
Link to previous MFF	This is a new initiative under MFF 21-27.
Other methodological comments	The milestones and the target showed above should be considered as indicative.
Justification of the trend	Procedures to launch the underpinning actions that will develop training activities are on track. First Work Programme enabling the underpinning investment was adopted in November 2021. The calls were concluded, evaluated and respective contracts/grant agreements signed, first projects started to be implemented in early 2023. The number of participants will be continuously monitored after the development of the trainings and the successful delivery. The calls for 2022 have been closed, evaluation is ongoing, and the indicative start of the projects is in early 2024.

MFF: **2021-2027**
 Heading: **1. Single Market, Innovation and Digital**
 Programme: **Digital Europe Programme**
 Objective: **4. Promote advanced digital skills to address the shortage of digital experts, particularly in key technological areas**
 Indicator: **2. Enterprises having difficulty recruiting ICT specialists**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	<i>Milestones</i>									Year: 2029
55.4	<i>Actual Progress</i>									
		62.8								
	<i>Are we on track?</i> Not applicable									

Indicator type	Impact
Unit of measurement	Percentage
Cut-off date	31/12/2022
Data source	Eurostat
Link to objective	Contribution of the DEP to bridge the gap of experts needed to operate key digital technologies and tackle skills mismatches (art. 7.1 of the proposed Regulation)
Link to previous MFF	This is a new initiative under MFF 21-27.
Other methodological comments	The target is set based on the assumption that the past trend will continue at a gradually slower pace. The indicator is only indirectly linked to the implementation of the DEP, therefore the target showed above should be considered as indicative. It can be assumed that the DEP will contribute to improving the trend observed, but the extent of this contribution cannot be estimated. In addition and importantly, external factors (including business digitalisation, labour market and demographic dynamics) will affect the actual trend and can determine deviations from the milestones and targets presented above.
Justification of the trend	There is a growing demand for ICT specialists, which cannot be met fully with an increase in supply. This resulted in an increase in the percentage of enterprises having difficulties in recruiting ICT specialists. A potential positive impact of the training on the recruitment of ICT specialists will only be visible after the implementation of the trainings.

MFF: **2021-2027**
 Heading: **1. Single Market, Innovation and Digital**
 Programme: **Digital Europe Programme**
 Objective: **4. Promote advanced digital skills to address the shortage of digital experts, particularly in key technological areas**
 Indicator: **3. People reporting improved employment situation after the end of the training supported by the Programme**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2027
0	0	0	1 250	7 500	18 100	41 450	66 800			66 800
	<i>Actual Progress</i>									
	0	0								
<i>Are we on track?</i>	On track									

Indicator type	Result
Unit of measurement	Absolute number
Cut-off date	31/12/2022
Data source	Survey data (self-assessment by the participants enrolled in training activities supported by the DEP)
Link to objective	Contribution of the DEP to bridge the gap of experts needed to operate key digital technologies and tackle skills mismatches (art. 7.1 of the proposed Regulation)
Link to previous MFF	This is a new initiative under MFF 21-27
Other methodological comments	50% of the milestones in indicator 1 of SO 4 account for the vales of the milestones in indicator 3. This means that half of the people who are expected to attend the trainings activities should report an improved employment situation after the end of the training supported by DEP. These numbers are based on existing calls and the allocation of funding .
Justification of the trend	Procedures to launch the actions that are necessary to create training initiatives to ultimately improve employment situations are on track. First Work Programme enabling the underpinning investment was adopted in November 2021. The calls were concluded, evaluated and respective contracts/grant agreements signed, first projects started to be implemented in early 2023. Once the training opportunities have been delivered, the expected improvement in the employment situation will be closely monitored. The calls for 2022 have been closed, evaluation is ongoing, and the indicative start of the projects is in early 2024.

MFF: **2021-2027**
 Heading: **1. Single Market, Innovation and Digital**
 Programme: **Digital Europe Programme**
 Objective: **5. Widen the adoption and best use of digital technologies in all regions and sectors to make Europe more competitive and address major societal challenges**
 Indicator: **1. Take-up of digital public services**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2027
0.0	0.0	0.0	0.0	0.0	0.5	1.0				1.0
	<i>Actual Progress</i>									
	0.0	0.0								
<i>Are we on track?</i>	On track									

Indicator type	Result
Unit of measurement	Normalised 0-1 progress scale
Cut-off date	31/12/2022
Data source	EC monitoring
Link to objective	Modernise public services through the use of interoperable, citizen-centric digital solutions in order to increase citizen welfare and EU competitiveness.
Link to previous MFF	Part of the services accounted for in this KPI have been deployed in the context of CEF Telecommunications and ISA2
Other methodological comments	For this first estimation, the 4 work strands, Common service platform, the Once Only Principle, Digital Wallet and Justice and Consumer protection have been taken into consideration. For each digital solution to be used as a proxy, one or several sub-indicators are defined to measure its uptake. e.g. the number of projects reusing a solution and a score evaluated against the completion of the planned work in the context of the maintenance of a core system. For each sub-indicator, a level of progress is computed based on the baseline and target. This figure cannot exceed 1 (100%). Based on this, the progress of the work strands was estimated placing equal weight on all work strands. A value of 1 equals 100% of the objectives have been met, a value of 0,5 indicates that the objectives were met partially, and a value of 0 indicates that the objectives have not been achieved.
Justification of the trend	The procedures to launch the calls are on track. The First Work Programme enabling the underpinning investment was adopted in November 2021. Once the calls will be concluded, evaluated and respective contracts/grant agreements signed, first projects will start to be implemented in early 2023. Procurement starts as of 2021 and first data is expected as of 2023 upon the completion of some actions part of the larger framework of the four workstrands.

MFF: **2021-2027**
 Heading: **1. Single Market, Innovation and Digital**
 Programme: **Digital Europe Programme**
 Objective: **5. Widen the adoption and best use of digital technologies in all regions and sectors to make Europe more competitive and address major societal challenges**
 Indicator: **2. Enterprises with high digital intensity score**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	<i>Milestones</i>									Year: 2027
15.4	<i>Actual Progress</i>									0.0
	22.1	32.2								
<i>Are we on track?</i>	Not applicable									

Indicator type	Impact
Unit of measurement	% of EU enterprises (expressed as a fraction)
Cut-off date	31/12/2022
Data source	Eurostat
Link to objective	Support the integration of digital technologies by European businesses, notably SMEs
Link to previous MFF	This is a new initiative under MFF 21-27.
Other methodological comments	The target is calculated as a projection of past trends and based on the assumption that the trend will accelerate. The assumption on the acceleration of the trend is in line with the targets established with the 2030 Policy Programme "Path to the Digital Decade" (COM (2021)574 final). The indicator is only indirectly linked to the implementation of the DEP, therefore the milestones and the target showed above should be considered as indicative. It can be assumed that the DEP will contribute to improving the trend observed, but the extent of this contribution cannot be estimated. In addition and importantly, a large number of exogenous factors can affect its evolution (including economic context and other policies). The list of technologies partially changes every year since 2015 to reflect technological evolutions and policy priorities. This factor reduces the comparability across years and makes projections on future trends very challenging.
Justification of the trend	The Digital Intensity Index is based on a selection of 12 technologies every year depending on the content of the Eurostat enterprise survey on digital. The list of technologies in the survey is adapted every year. In the 2022 survey, most of the key advanced technologies were missing, such as AI and big data. As they relied on more basic technologies, this resulted in higher figures. The figures are to be expected to be lower in the upcoming years with the inclusion of more advanced technologies in the survey.

MFF: **2021-2027**
 Heading: **1. Single Market, Innovation and Digital**
 Programme: **Digital Europe Programme**
 Objective: **5. Widen the adoption and best use of digital technologies in all regions and sectors to make Europe more competitive and address major societal challenges**
 Indicator: **3. Extent of alignment of the National Interoperability Framework with the European Interoperability Framework**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	<i>Milestones</i>									Year: 2025
3.75	3.76	3.76	3.77	3.77	3.78					3.78
	<i>Actual Progress</i>									
	3.75	3.75								
<i>Are we on track?</i>		Moderate progress								

Indicator type	Result
Unit of measurement	1-4 continuous scale
Cut-off date	31/12/2022
Data source	The indicator is calculated from the current European Interoperability Framework (EIF) monitoring mechanism, showing the mean value of the level of implementation at EU level. The data is collected consistently and exhaustively via a detailed survey covering the 27 Member States, combined with existing measurements from existing EC secondary data sources such as Open data portal indicators.
Link to objective	Modernise public services through the use of interoperable, citizen-centric digital solutions in order to increase citizen welfare and EU competitiveness.
Link to previous MFF	This work strand builds on the EIF implementation monitoring supported under the previous MFF through ISA2.
Other methodological comments	Since the EIF may be updated in the future according to an upcoming legal act on interoperability, the methodology, milestones and target values will be then revisited and adapted in the middle of DEP programme (2024). Therefore, the current target value has been established for 2025.
Justification of the trend	The aggregation method used for the European Interoperability Framework Monitoring Mechanism (EIF MM) consists of the following: definition of the median value of each thematic area at EU27, then aggregation of the values per scoreboard using the arithmetic average and finally, computation of the values into a single score using the arithmetic average. Due to the use of the median as the first step, the EU27 should show significant progress in their score to result in a higher score of the EIF MM. As Member States have already reached a high level of maturity on interoperability across a high number of areas, the improvements are minimal on an annual basis. It results in minimal or no change in the mean value of the level of EIF implantation at EU level.

MFF: **2021-2027**
 Heading: **1. Single Market, Innovation and Digital**
 Programme: **Digital Europe Programme**
 Objective: **5. Widen the adoption and best use of digital technologies in all regions and sectors to make Europe more competitive and address major societal challenges**
 Indicator: **4. Businesses and public sector entities which have used the European Digital Innovation Hubs' services**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2027
0	0	0	9 000	47 400	95 400	143 400	191 400	239 400	287 400	191 400
	<i>Actual Progress</i>									
	0	0								
<i>Are we on track?</i>	On track									

Indicator type	Result
Unit of measurement	Absolute Number (Unique entities)
Cut-off date	31/12/2022
Data source	EC monitoring
Link to objective	Ensure wide access to European Digital Innovation hubs by businesses and public administrations
Link to previous MFF	This is a new initiative under MFF 21-27.
Other methodological comments	Cumulative number of users of the European Digital Innovation Hubs (EDIH), which have used one or several of the four services offered: test before invest, funding support, skills and training and ecosystem and networking services.
Justification of the trend	The procedures to launch the underpinning actions to set up the infrastructure required for businesses and the public sector to eventually use the services of the digital hubs is on track. First Work Programme enabling the underpinning investment was adopted in November 2021. The calls are being concluded, evaluated and respective contracts/grant agreements signed. The majority of projects already started and the remaining ones will start implementation in during 2023. The monitoring and evaluation of this indicator will take place after the implementation of the European Digital Innovation Hubs services (test before invest, funding support, skills and training and ecosystem and networking services.)

MFF: **2021-2027**
 Heading: **1. Single Market, Innovation and Digital**
 Programme: **Single Market Programme, including COSME, ISA2, ESP, consumer involvement in fin. Services, financial reporting, Food and Feed, consumer programme**
 Objective: **1. Making the internal market more effective, facilitating the prevention and removal of obstacles, supporting the development, implementation and enforcement of the Union law**
 Indicator: **1. No. of new complaints in the area of free movement of goods and services, as well as Union legislation on public procurement**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2027
0	475	215								
	<i>Actual Progress</i>									
<i>Are we on track?</i>	No data									

Indicator type	Output
Unit of measurement	Standard indicator
Cut-off date	31/12/2022
Data source	Data extraction from CHAP database
Link to objective	Functioning of the internal market: Striving to avoid unfair competition induced by unfair products, prevention and removal of discriminatory, unjustified or disproportionate obstacles, development, implementation and enforcement Union law in the internal market for goods and services, the principle of mutual recognition
Link to previous MFF	n/a
Other methodological comments	Indicator data extracted from the CHAP database. Number of complaints (> CHAP). Complaints registered in CHAP can be searched by: - Status: open cases AND/OR closed cases - Origin: DG/Directorate/unit - Time: cases registered as from a specific date or within specific dates
Justification of the trend	Decrease of new CHAPs in the last reporting period (-55%), notably due to the overall reduction of new CHAPs in COM (-19%), our huge efforts and resistance towards SG to reject wrong attributions to GROW, the registration of packages of complaints in 2021 (more or less 100 new CHAPs divided in 3 main packages)

MFF: **2021-2027**
 Heading: **1. Single Market, Innovation and Digital**
 Programme: **Single Market Programme, including COSME, ISA2, ESP, consumer involvement in fin. Services, financial reporting, Food and Feed, consumer programme**
 Objective: **1. Making the internal market more effective, facilitating the prevention and removal of obstacles, supporting the development, implementation and enforcement of the Union law**
 Indicator: **2. Services Trade Restrictiveness Index.**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2027
0.00	0.19						1.00			1.00
	<i>Actual Progress</i>									
<i>Are we on track?</i>	No data									

Indicator type	Output
Unit of measurement	Composite indicator: indice with value from 0 to 1. Complete openness to trade and investment = zero, completely closed to foreign services providers = one.
Cut-off date	31/12/2022
Data source	OECD National legislation from public websites
Link to objective	Free movement of services
Link to previous MFF	n/a
Other methodological comments	The OECD STRI is a unique, evidence-based tool that collects information on services trade restrictions across 19 major services sectors. The project has two distinct but complementary instruments: a services trade regulatory database and a servicestrade restrictiveness index. These instruments provide a rich source of information for trade policy makers, trade negotiators and researchers, and an instrument for impact assessment of trade liberalisation. The STRI further allows individual countries to benchmark their services market regulations against the global best practice, identify outlier restrictions and current bottlenecks. The COM calculates a simple average of OECD STRI All sector average index for the 22 EU MS covered.
Justification of the trend	Target perceived: a decrease. First assessment to be done 2022

MFF: **2021-2027**
 Heading: **1. Single Market, Innovation and Digital**
 Programme: **Single Market Programme, including COSME, ISA2, ESP, consumer involvement in fin. Services, financial reporting, Food and Feed, consumer programme**
 Objective: **1. Making the internal market more effective, facilitating the prevention and removal of obstacles, supporting the development, implementation and enforcement of the Union law**
 Indicator: **3. N. of visits to the Your Europe portal and to the national pages included in Your Europe; user satisfaction**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	<i>Milestones</i>									Year: 2027
0	33 820 192	34 759 642	35 699 091	36 638 541	37 577 991	38 517 441	39 456 890			39 456 890
	<i>Actual Progress</i>									
	57 929 830	42 374 621								
<i>Are we on track?</i>	On track									

Indicator type	Output
Unit of measurement	No. of visits to the Your Europe Portal
Cut-off date	31/12/2022
Data source	Single digital gateway data repository / Matomo (Your Europe Portal)
Link to objective	improving competitiveness of business and promote interests of citizens by making aware of rights and obligations within the single market
Link to previous MFF	n/a
Other methodological comments	An increase in the number of visits is clearly one indicator of success; however, it is quite difficult to tie an increase in growth to a specific reason(s) or to assess how different factors contribute to growth. A decrease in visits does not necessarily indicate a decrease in quality, but rather most likely a decrease of interest on the part of the target audience for the content of a particular page or section of the website. (example: in 2020, during the coronavirus crisis, the Travel section became almost irrelevant, because people couldn't travel. Which meant a big drop in the number of visits to the portal, with unchanged content quality. In 2021, however, that same section became extremely relevant and drove a major increase in traffic to the site. An increase or decrease in spending on social media posts can also have a significant impact on visitor numbers.
Justification of the trend	The extremely high number of visits in 2021 was due to an extraordinary, one time circumstance: the loosening of Covid related travel restrictions and high interest in related information. Such numbers, logically, were not reached in 2022. Not least because technical issues beyond our control prevented us from calculating certain types of visits (to Accelerated Mobile Pages). For the moment, technical issues are also preventing us from precisely tracking the number of visits to the national pages that are accessible via the Your Europe site, in the context of the Single Digital Gateway Regulation. It is the Member States who provide this data to us, which means we can't vouch for the accuracy. For that reason, we report those visits separately on the second row of the 'Actual Progress' dataset, under the figures for Your Europe itself.

MFF: **2021-2027**
 Heading: **1. Single Market, Innovation and Digital**
 Programme: **Single Market Programme, including COSME, ISA2, ESP, consumer involvement in fin. Services, financial reporting, Food and Feed, consumer programme**
 Objective: **2. Market Surveillance**
 Indicator: **1. Number of cases of non-compliance in the area of goods, including online sales**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	<i>Milestones</i>									Year: 2027
9 606	10 234									
	<i>Actual Progress</i>									
<i>Are we on track?</i>	Not applicable									

Indicator type	Result
Unit of measurement	Unit of measurement Number of products
Cut-off date	31/12/2022
Data source	Information and Communication System for Market Surveillance (ICSMS), which is a database accessible to all MSAs of the Member States. The system is hosted and maintained by the Commission.
Link to objective	The activities reflected by this indicator contribute to the following Programme-specific objectives: improving the competitiveness of businesses, especially SMEs, by striving to avoid unfair competition induced by non-compliant products available on the Single Market promoting the interests of consumers, by controlling that the products available on Single Market are compliant with EU legislation contributing to a high level of health for humans, animals and plants throughout the food chain, by controlling that the products available on the Single Market are safe
Link to previous MFF	n/a
Other methodological comments	
Justification of the trend	x

MFF: **2021-2027**
 Heading: **1. Single Market, Innovation and Digital**
 Programme: **Single Market Programme, including COSME, ISA2, ESP, consumer involvement in fin. Services, financial reporting, Food and Feed, consumer programme**
 Objective: **2. Market Surveillance**
 Indicator: **2. Number of Joint market surveillance campaigns.**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	<i>Milestones</i>									Year: 2027
10	<i>Actual Progress</i>									
	12									
<i>Are we on track?</i>	Not applicable									

Indicator type	Output
Unit of measurement	Number of campaigns
Cut-off date	31/12/2021
Data source	DG GROW
Link to objective	The activities reflected by this indicator contribute to the following Programme-specific objectives:improving the competitiveness of businesses, especially SMEs, by striving to avoid unfair competition induced by non-compliant products available onthe Single Market promoting the interests of consumers, by controlling that the products available on Single Market are compliant with EU legislation contributing to a high level of health for humans, animals and plants throughout the food chain, bycontrolling that the products available on the Single Market are safe X 502 07.A.SMP.S02.02.00 2020 2027 10 12 06-10-2022 14:15
Link to previous MFF	n/a
Other methodological comments	
Justification of the trend	x

MFF: **2021-2027**
 Heading: **1. Single Market, Innovation and Digital**
 Programme: **Single Market Programme, including COSME, ISA2, ESP, consumer involvement in fin. Services, financial reporting, Food and Feed, consumer programme**
 Objective: **3. Improving the competitiveness of enterprises with special emphasis on SMEs**
 Indicator: **1. Number of SMEs, clusters and business network organisations, and business support organisations receiving support from the programme, in particular for internationalisation, digitalisation and sustainability.**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2027
0					320 000					
	<i>Actual Progress</i>									
<i>Are we on track?</i>	No data									

Indicator type	Result
Unit of measurement	Gross numbers: an SME that benefitted from concrete support from a COSME funded action.
Cut-off date	31/12/2022
Data source	EISMEA partnership agreement database
Link to objective	Increasing SME competitiveness
Link to previous MFF	Continuation of COSME indicator. see previous programme indicator
Other methodological comments	The definition of the support received by SMEs can be wide. Some intermediaries have the potential to reach a great number of SMEs. The indicator should measure concrete direct support and should not measure the potential number. Data for 2021 is provided in the table for the previous programme indicator.
Justification of the trend	n.a.

MFF: **2021-2027**
 Heading: **1. Single Market, Innovation and Digital**
 Programme: **Single Market Programme, including COSME, ISA2, ESP, consumer involvement in fin. Services, financial reporting, Food and Feed, consumer programme**
 Objective: **3. Improving the competitiveness of enterprises with special emphasis on SMEs**
 Indicator: **2. N. of companies supported having concluded business partnerships.**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	<i>Milestones</i>									Year: 2027
0				2 700						18 500
	<i>Actual Progress</i>									
<i>Are we on track?</i>	No data									

Indicator type	Output
Unit of measurement	an SME that signed a partnership agreement thanks to the EEN partnership services
Cut-off date	31/12/2022
Data source	EISMEA
Link to objective	stimulate and provide support to SMEs to increase their competitiveness in the Single Market and beyond, , supporting them in addressing global and societal challenges and business internationalisation, and strengthening Union industrial leadership in global value chains
Link to previous MFF	Continuation of COSME programme indicator
Other methodological comments	EISMEA provides clear guidelines on partnership agreements, in addition, they are verified and validated by EISMEA as part of the monitoring and evaluation process. The Enterprise Europe Networks operations in 2021 were co-funded by the COSME programme. The target figure and performance data related to EEN partnership services in 2021 are therefore included in the tables for the 2014-2021 financial period below (COSME).
Justification of the trend	n.a.

MFF: **2021-2027**
 Heading: **1. Single Market, Innovation and Digital**
 Programme: **Single Market Programme, including COSME, ISA2, ESP, consumer involvement in fin. Services, financial reporting, Food and Feed, consumer programme**
 Objective: **3. Improving the competitiveness of enterprises with special emphasis on SMEs**
 Indicator: **3. Number of entrepreneurs benefitting from mentoring and mobility schemes, including young, new and female entrepreneurs, as well as other specific target groups.**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2027
0		3 000								22
	<i>Actual Progress</i>									
<i>Are we on track?</i>	No data									

Indicator type	Output
Unit of measurement	Participating entrepreneur (new and host) engaged in a business exchange
Cut-off date	31/12/2022
Data source	EYE IT tool, Executive Agency
Link to objective	Competitiveness of SMEs
Link to previous MFF	previous programming period runs into 2021. The new call takes place in 2022 with data available as from 2023. Figures from 2020 -2021 are impacted by Covid-19.
Other methodological comments	assumption 3.000 entrepreneurs matched per year. Most recent reliable figures date from 2019 before Covid-19 restrictions.
Justification of the trend	n.a.

MFF: **2021-2027**
 Heading: **1. Single Market, Innovation and Digital**
 Programme: **Single Market Programme, including COSME, ISA2, ESP, consumer involvement in fin. Services, financial reporting, Food and Feed, consumer programme**
 Objective: **4. Ensuring the effective functioning of the internal market through standardisation processes**
 Indicator: **1. Share of implementation of European standards as national standards by Member States in total amount of active European standards.**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	<i>Milestones</i>									
0.00	0.90						0.95			1.00
	<i>Actual Progress</i>									
	0.71									
<i>Are we on track?</i>	Deserves attention									

Indicator type	Result
Unit of measurement	Measure how many of the European standards are available in all Member States. Percentage of numbers of standards
Cut-off date	31/12/2021
Data source	European standardisation organisations (CEN, CENELEC and ETSI)
Link to objective	European standards should be transposed without delay at national level to allow for the smooth and harmonised functioning of the Single market
Link to previous MFF	n/a
Other methodological comments	After the adoption of a EU standard, the members of CEN and CENELEC are invited to fill in electronically in the common IT system a Form declaring the date that the standard has been transposed at national level (implementation). CEN and CENELEC actively monitor the number of transposed standards compared to the catalogue of active standards and report the ratio in percentage per national member to the Commission. ETSI has a very limited number of European standards -its core business is technical IT specifications. Therefore ETSI has a limited number of cases to report e.g. radio equipment directive 2014/53/EU , which can be handled manually and reported to the Commission. All other ETSI publications do not need for trasposition at national level.
Justification of the trend	According to the explanations provided by the European standardisation organisations, the low implementation rate is due to problems in exchanging information between the organisations and the national standardisation bodies. In the case of CEN and CENELEC, most of their members have implemented more than 94% of the active 23058 EN standards, except for one only member that has implemented 86%. The reason is that this specific member sent its reports to the old database and not to the current one. In the case of ETSI, the low implementation rate is due to two factors. First, the national standardisation bodies have not transposed all the active HENs and ENs already available at the date of joining ETSI. Second, ETSI collects the relevant data from the voluntary declarations made by the national standardisation bodies in its database. As a result, the lowest implementation rate in ETSI is 60%, but ETSI had data based on implementation declarations for only 20% of the 5099 EN standards.

MFF: **2021-2027**
 Heading: **1. Single Market, Innovation and Digital**
 Programme: **Single Market Programme, including COSME, ISA2, ESP, consumer involvement in fin. Services, financial reporting, Food and Feed, consumer programme**
 Objective: **4. Ensuring the effective functioning of the internal market through standardisation processes**
 Indicator: **2. Percentage of international financial reporting and auditing standards endorsed by the Union.**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	<i>Milestones</i>									Year: 2027
1.00	0.98	0.99	0.99	0.99	0.99	0.99	0.99	0.99	0.99	1.00
	<i>Actual Progress</i>									
	0.99	0.98								
<i>Are we on track?</i>	On track									

Indicator type	Output
Unit of measurement	Percentage indicating share of standards endorsed in the EU compared to the number of standards issued by the International Accounting Standards Board (IASB).
Cut-off date	31/12/2022
Data source	The percentage is calculated by the Commission services. The number of IFRS standards issued by the IASB is provided by the grant beneficiary.
Link to objective	The Programme aims to support the development of high-quality international standards that underpin the implementation of Union legislation. This includes standard setting in the field of financial, non-financial reporting and auditing, thereby contributing to the transparency and well-functioning of the Unions capital markets and to enhancing investor protection. The indicator is relevant to the policy objectives as it provides a snapshot of the endorsement level of the International Financial Reporting Standards (IFRS) by the EU.
Link to previous MFF	The indicator has been monitored since 2014 and continues to be monitored over the 2021-2027 programming period. The same methodology has been followed
Other methodological comments	After the adoption of an EU standard, the members of CEN and CENELEC are invited to fill in electronically in the common IT system a Form declaring the date that the standard has been transposed at national level (implementation). CEN and CENELEC actively monitor the number of transposed standards compared to the catalogue of active standards and report the ratio in percentage per national member to the Commission. ETSI has a very limited number of European standards -its core business is technical IT specifications. Therefore ETSI has a limited number of cases to report e.g. radio equipment directive 2014/53/EU , which can be handled manually and reported to the Commission. All other ETSI publications do not need for transposition at national level.
Justification of the trend	The percentage of standards endorsed in the EU could not reach 100% of the standards issued by the International Accounting Standards Board (IASB) because of the constant updates and developments of the standards and the time necessary for their endorsement by the EU. (The endorsement process takes approximately 6 months for simple (narrow scope) amendments and longer for major standards.) This explains the current difference of less than one percentage point between the 2021 value of the indicator (i.e. 99%) and its target (i.e. 100%). One major standard (IFRS 17 Insurance contracts) was endorsed by the Commission in 2021 which resulted in the indicators value increase in comparison with 2020.

MFF: **2021-2027**
 Heading: **1. Single Market, Innovation and Digital**
 Programme: **Single Market Programme, including COSME, ISA2, ESP, consumer involvement in fin. Services, financial reporting, Food and Feed, consumer programme**
 Objective: **5. Promoting the interests of consumers and ensuring a high level of consumer protection and product safety**
 Indicator: **1. Consumer condition index.**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2027
0.0	<i>Actual Progress</i>									
		71.8								
Are we on track?	On track									

Indicator type	Result
Unit of measurement	The Consumer Condition Index (CCI) is measured every two years at absolute value.
Cut-off date	31/12/2022
Data source	Data provided by the consumer surveys.
Link to objective	Promoting the interests of consumers and ensuring a high level of consumer protection and product safety.
Link to previous MFF	The Consumer Conditions Index has been monitored every two years since 2013 (annually in 2011 and 2012). It continues to be monitored over the 2021-2027 however the methodology has changed therefore it is not comparable with the previous programming periods.
Other methodological comments	The CCI monitors the quality of the consumer environment at EU and national level. The CCI indicators are broken down into 3 pillars; each having an equal weight (33.3): Pillar I - Knowledge and Trust, measuring the consumers' knowledge of consumer rights and trust in organisations (including public authorities) and in redress mechanisms; Pillar II - Compliance and Enforcement, measuring retailers' compliance (through the reported incidence of specific unfair commercial practices) and the effectiveness of public enforcement of consumer and product safety legislation; and Pillar III - Complaints and Dispute Resolution measuring problems faced by consumers, their complaints and satisfaction with complaint handling. The CCI indicators have been revised as of 2020 in order to be in line with policy priorities and with the latest market and regulatory developments.
Justification of the trend	The Consumer Condition Index confirms the stable results achieved over the previous programming period. However, COVID-19 pandemic, energy crisis, recession and inflation are very important factors that directly impact consumers' behaviors and their confidence in the market.

MFF: **2021-2027**
 Heading: **1. Single Market, Innovation and Digital**
 Programme: **Single Market Programme, including COSME, ISA2, ESP, consumer involvement in fin. Services, financial reporting, Food and Feed, consumer programme**
 Objective: **5. Promoting the interests of consumers and ensuring a high level of consumer protection and product safety**
 Indicator: **2. N. of position papers and responses to public consultations in the field of financial services from beneficiaries.**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	<i>Milestones</i>									Year: 2027
53	53	53	60							53
	<i>Actual Progress</i>									
	53	60								
<i>Are we on track?</i>	On track									

Indicator type	Output
Unit of measurement	The indicator is measured annually at absolute value. This allows comparison with its baseline value and enables monitoring trends.
Cut-off date	31/12/2022
Data source	Data provided by grant beneficiaries
Link to objective	The SMP should support the creation of the right conditions to empower all participants in the internal market: businesses, citizens including consumers, civil society and public authorities. To that end, the Programme should aim to ensure the competitiveness of businesses, notably SMEs, but also support the enforcement of consumer protection and safety rules and raise the awareness of businesses and individuals by providing them with the right tools, knowledge and competence to make informed decisions and strengthen their participation in Unions policy-making.
Link to previous MFF	The indicator has been monitored since 2014 and continues to be monitored over the 2021-2027 programming period. The same methodology has been followed.
Other methodological comments	The data mainly draws from the activity reports provided by the beneficiaries of the Programme - organisations active in the field of strengthening the position of consumers and end-users of financial services and defending their interests in the financial sector; and advocating for an open, transparent and efficient financing of the real economy, in the interest of investors, shareholders and financial services users who are independent from the financial industry.
Justification of the trend	The 2021 output confirms the stable results achieved over the previous programming period. It is to be noted that while the beneficiaries may issue position papers on their own initiative, the number of responses they provide in a given year depends on the number of public consultations that the European Commission launched in that year.

MFF: **2021-2027**
 Heading: **1. Single Market, Innovation and Digital**
 Programme: **Single Market Programme, including COSME, ISA2, ESP, consumer involvement in fin. Services, financial reporting, Food and Feed, consumer programme**
 Objective: **6. Contributing to a high level of health for humans, animals and plants along the food chain and in related areas**
 Indicator: **1. N. of successfully implemented national veterinary programmes.**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 90% (186/205 vet programmes successfully implemented)	<i>Milestones</i>									Year: >90%
	<i>Actual Progress</i>									
<i>Are we on track?</i>	Not applicable									

Indicator type	Result
Unit of measurement	Percentage of national programmes successfully implemented (%) = Number of national programmes successfully implemented / Total number of programmes approved
Cut-off date	31/12/2022
Data source	Information provided by the MSs through the online IT Tools used for data collection (MSs co-financing applications, intermediate and final reports).
Link to objective	A high level of health and welfare for humans, animals and plants along the food chain will ensure a high level of protection for consumers, enhance the competitiveness of the EU food and feed industry and favour the creation of jobs, improve the effectiveness, efficiency and reliability of official controls related activities along the food supply chain, carried out with a view to implement and enforce EU rules in this area and the free movement of goods
Link to previous MFF	n.a.
Other methodological comments	The indicator measures the success of the activities carried out in different policy areas (e.g. prevention, detection, eradication and containment). The results confirm the presence/status of diseases in the Union territory, For veterinary programmes, MS present one programme per disease.
Justification of the trend	n.a.

MFF: **2021-2027**
 Heading: **1. Single Market, Innovation and Digital**
 Programme: **Single Market Programme, including COSME, ISA2, ESP, consumer involvement in fin. Services, financial reporting, Food and Feed, consumer programme**
 Objective: **6. Contributing to a high level of health for humans, animals and plants along the food chain and in related areas**
 Indicator: **2. N. of successfully implemented national phytosanitary programmes.**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 0	<i>Milestones</i>									Year: 1
	<i>Actual Progress</i>									
<i>Are we on track?</i>	Not applicable									

Indicator type	Result
Unit of measurement	Percentage of national programmes successfully implemented (%) = Number of national programmes successfully implemented / Total number of programmes approved
Cut-off date	31/12/2022
Data source	Information provided by the MSs through the online IT Tools used for data collection (MSs co-financing applications, intermediate and final reports).
Link to objective	A high level of health and welfare for humans, animals and plants along the food chain will ensure a high level of protection for consumers, enhance the competitiveness of the EU food and feed industry and favour the creation of jobs, improve the effectiveness, efficiency and reliability of official controls related activities along the food supply chain, carried out with a view to implement and enforce EU rules in this area and the free movement of goods.
Link to previous MFF	n.a.
Other methodological comments	The indicator measures the success of the activities carried out in different policy areas (e.g. plant health: prevention, detection, eradication and containment). The results confirm the presence/status of those pests and diseases in the Union territory, allowing to take quick actions in the interest of the EU agriculture and forestry. The number of pests and priorities for co-funding are adapted on bi-annual basis. However, the co-funding of full programmes is limited by the budget allocated for this activity. For plant health, each MS presents one consolidated programme.
Justification of the trend	n.a.

MFF: **2021-2027**
 Heading: **1. Single Market, Innovation and Digital**
 Programme: **Single Market Programme, including COSME, ISA2, ESP, consumer involvement in fin. Services, financial reporting, Food and Feed, consumer programme**
 Objective: **7. Producing and communicating high quality statistics on Europe**
 Indicator: **1. N. of web mentions and positive/negative opinions.**
 Sub-indicator: **1. Number of web mentions**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	<i>Milestones</i>									Year: 2028
480 000	482 400	484 812	487 236	489 672	492 120	494 581	497 054	499 539	502 037	499 539
	<i>Actual Progress</i>									
	486 000	547 200								
<i>Are we on track?</i>	On track									

Indicator type	Impact
Unit of measurement	Number (of mentions) and percentage (of negative mentions)
Cut-off date	31/12/2022
Data source	Eurostat Digital Dissemination Unit
Link to objective	The message given by the indicator is how much the statistics published by Eurostat are relevant for the users and used, expressed by the number of mentions, and how satisfied the users are with the quality of the statistics, which is inversely proportional to the share of negative comments.
Link to previous MFF	It is linked to the indicator Eurostat impact on Internet of the previous European statistical programme in the MFF 2014-2020. The tool used to calculate it has changed. Brandwatch was used until 2020 and a new one, called Talkwalker and a standard tool in the Commission, is used since 2021.
Other methodological comments	A mention is an online text referring to Eurostat. It may be an article written by a journalist of the Financial Times, a post by a blogger, or a tweet by a news agency. An online tool, called Talkwalker, analyses mentions in seven languages (English, German, French, Italian, Spanish, Portuguese and Swedish).
Justification of the trend	Positive trend as expected.

MFF: **2021-2027**
 Heading: **1. Single Market, Innovation and Digital**
 Programme: **Single Market Programme, including COSME, ISA2, ESP, consumer involvement in fin. Services, financial reporting, Food and Feed, consumer programme**
 Objective: **7. Producing and communicating high quality statistics on Europe**
 Indicator: **1. N. of web mentions and positive/negative opinions.**
 Sub-indicator: **2. Share of negative opinions**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	<i>Milestones</i>									Year: 2028
	<i>Actual Progress</i>									
	0.00%	0.03%								
<i>Are we on track?</i>	On track									

Indicator type	Impact
Unit of measurement	Number (of mentions) and percentage (of negative mentions)
Cut-off date	31/12/2022
Data source	Eurostat Digital Dissemination Unit
Link to objective	The message given by the indicator is how much the statistics published by Eurostat are relevant for the users and used, expressed by the number of mentions, and how satisfied the users are with the quality of the statistics, which is inversely proportional to the share of negative comments.
Link to previous MFF	It is linked to the indicator Eurostat impact on Internet of the previous European statistical programme in the MFF 2014-2020. The tool used to calculate it has changed. Brandwatch was used until 2020 and a new one, called Talkwalker and a standard tool in the Commission, is used since 2021.
Other methodological comments	A mention is an online text referring to Eurostat. It may be an article written by a journalist of the Financial Times, a post by a blogger, or a tweet by a news agency. An online tool, called Talkwalker, analyses mentions in seven languages (English, German, French, Italian, Spanish, Portuguese and Swedish).
Justification of the trend	Positive trend as expected.

MFF: **2021-2027**
 Heading: **1. Single Market, Innovation and Digital**
 Programme: **EU Anti-Fraud Programme**
 Objective: **1. Preventing and combatting fraud, corruption and any other illegal activities affecting the financial interests of the European Union**
 Indicator: **1. Satisfaction rate of activities organised and (co-) financed through the programme**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2026
0%	90%	92%	92%	94%	94%	95%	95%			95%
	<i>Actual Progress</i>									
	94%	96%								
<i>Are we on track?</i>	On track									

Indicator type	Result
Unit of measurement	Percentage
Cut-off date	31/12/2022
Data source	Final reports submitted by the beneficiaries of the Programme.
Link to objective	Measuring the added value of the financed actions in relation to the Programmes specific objective, as expressed by beneficiaries (users of the funded equipment) and participants in the co-financed events.
Link to previous MFF	No change in methodology compared to the previous period.
Other methodological comments	no comment.
Justification of the trend	The latest known result of 2020 (source: Annual Activity Report OLAF) was 93.3% for the now closed Hercule III programme. As we are now in a new Programme with a slightly modified call for expression of interest to submit applications for funding, the satisfaction rate may be slightly lower than for previous years. One also should consider the impact of the COVID-19 restrictions on organising and holding training seminars and/or conferences, even see certain technical assistance projects delayed because of delivery issues. All of those considerations request a careful approach in judging the potential trend in the years 2020-2021 between the two programmes.

MFF: **2021-2027**
 Heading: **1. Single Market, Innovation and Digital**
 Programme: **EU Anti-Fraud Programme**
 Objective: **1. Preventing and combatting fraud, corruption and any other illegal activities affecting the financial interests of the European Union**
 Indicator: **2. Percentage of Member States receiving support each year of the programme**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2027
81%	81%	82%	83%	84%	85%	86%	87%			87%
	<i>Actual Progress</i>									
	100%	100%								
<i>Are we on track?</i>	On track									

Indicator type	Result
Unit of measurement	Percentage
Cut-off date	31/12/2022
Data source	Desk analysis on the number of MS receiving support via the various activities financed by the Programme (procured trainings and conferences, granted training and staff exchanges, technical assistance grants, Databases and IT-Tolls, etc.).
Link to objective	Enabling and supporting the prevention and fight against fraud, corruption and any other illegal activities affecting the financial interests of the European Union in as many MS as possible.
Link to previous MFF	No change in methodology.
Other methodological comments	All the Member States received support via the programme through the procured access to commercial databases and IT analytical tools made available to them. We cannot report yet on the exact number of Member States receiving grants in 2021 as the evaluation process of the Calls for Proposals is still ongoing (organisations from about 13-14 Member States are most probably receiving a grant under the 2021 operational budget).
Justification of the trend	In 2021, all Member States (100%) received, through the UAFF, one or another form of financial or other (technical) support.

MFF: **2021-2027**
 Heading: **1. Single Market, Innovation and Digital**
 Programme: **EU Anti-Fraud Programme**
 Objective: **2. Supporting the reporting of irregularities, including fraud, with regard to the shared management and pre-accession assistance funds of the Union budget.**
 Indicator: **1. User satisfaction rate for the use of Irregularities Management System.**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2019	<i>Milestones</i>									Year: 2024
71.99%	72.00%	72.00%	72.00%	72.00%						72.00%
	<i>Actual Progress</i>									
	84.00%	82.00%								
<i>Are we on track?</i>	On track									

Indicator type	Result
Unit of measurement	Percentage (yearly)
Cut-off date	31/12/2022
Data source	EU Survey 2022
Link to objective	In order to measure the satisfaction of IMS users, a survey will be launched yearly via the EU survey platform, addressed to all UMS users.
Link to previous MFF	No change of methodology. Last survey was taken in 2019. No survey in 2020 or 2021 due to human resources limitation.
Other methodological comments	Baseline: outcome EU Survey 2019. Milestones selected upon the 2019 survey. No survey has been held since, hence the same milestones are maintained in keeping with the OLAF Strategic Plan 2020-2024. The satisfied users will be counted as percentage of respondents (valid responses) having provided an appreciation of the system of at least 6 on a scale of 10.
Justification of the trend	The user satisfaction has met the milestone in 2021

MFF: **2021-2027**
 Heading: **1. Single Market, Innovation and Digital**
 Programme: **EU Anti-Fraud Programme**
 Objective: **3. Providing tools for information exchange and support for operational activities in the field of mutual administrative assistance in customs matters.**
 Indicator: **1. Number of mutual assistance information made available and number of supported mutual assistance-related activities.**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2019	<i>Milestones</i>									Year: 2024
18 639		22 000	24 000	24 000	24 000	24 000	24 000			24 000
	<i>Actual Progress</i>									
	19 919	27 060								
<i>Are we on track?</i>	On track									

Indicator type	Output
Unit of measurement	Number of entries with information for mutual assistance.
Cut-off date	31/12/2022
Data source	AFIS and supported mutual assistance-related activities.
Link to objective	Supporting the information exchange and operational activities in the field of mutual administrative assistance in customs matters by providing related information and supporting related activities.Successor of the AFIS programme in MFF 2021-2027
Link to previous MFF	Successor of the AFIS programme in MFF 2021-2027
Other methodological comments	No change of methodology.
Justification of the trend	Based on the experience of the previous programming period and the usual increase of numbers of information items made available, the trend compared to the baseline is an increase as well for 2021.The milestone for 2022 of 22 000 corresponds with the figure that has been communicated in the OLAF Annual Activity Report 2020, page 11, with the following disclaimer in 2020: The proposed Result Indicator 4.4 can only be met if the Anti-Fraud Programme is adopted as proposed (i.e. no significant cuts of the proposed budget).

MFF: **2021-2027**
 Heading: **1. Single Market, Innovation and Digital**
 Programme: **Cooperation in the field of taxation (FISCALIS)**
 Objective: **1. To support tax policy and the implementation of Union law relating to the field of taxation**
 Indicator: **1. Union Law and Policy application and implementation index. - Number of actions under the programme organised in this area**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2027
0	7	84	84	84	84	84	84			84
	<i>Actual Progress</i>									
	7	21								
<i>Are we on track?</i>	Deserves attention									

Indicator type	Output
Unit of measurement	Number of Actions
Cut-off date	31/12/2022
Data source	Activity Reporting Tool (ART) managed by DG TAXUD
Link to objective	Via the collaborative activities the experts share good practices, elaborate on common interpretation. The number of outputs here is defined as the number of individual guidelines, recommendations or best practices/ administrative procedures included in a given document (rather than the number of documents produced in which these outputs could be included).
Link to previous MFF	Indicator already present in 2014-2020 MFF
Other methodological comments	Timeliness: Yearly as from the first year. Baseline: the indicator starts at 0. Target: based on extrapolation of the first month of implementation (December 2021). The number of actions reported is calculated for actions having at least one meeting in the reporting period. However, considering that the number of activities directly links with policy evolution, the target needs to be regularly revised and such revision will be due based on the first 2 years of implementation. Following that, considering the previous programme cycle, the value is expected to be stable or increasing. Stability in the score over time would mean that the number of collaborative actions in place is appropriate to ensuring the programme's contribution to the achievement of the stated objective. Milestones: The milestone follows the same method used for setting the target that is based on the extrapolation from the first month of implementation of the programme.
Justification of the trend	The values are lower than the expected target for 2022. The target and baseline were set based on extrapolation of the first month of implementation of the Fiscalis programme (December 2021), which might not have been a representative month. The target/milestones will be revisited accordingly in 2024, taking into account the new approach implemented in the first 2 full years of programme implementation.

MFF: **2021-2027**
 Heading: **1. Single Market, Innovation and Digital**
 Programme: **Cooperation in the field of taxation (FISCALIS)**
 Objective: **1. To support tax policy and the implementation of Union law relating to the field of taxation**
 Indicator: **2. Union Law and Policy application and implementation index. ☑ Number of recommendations/guidelines issued following those actions**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2027
0		91	182	273	364	455	546			546
	<i>Actual Progress</i>									
		641								
<i>Are we on track?</i>	Achieved									

Indicator type	Output
Unit of measurement	Number of recommendations/guidelines
Cut-off date	31/12/2022
Data source	Surveys
Link to objective	Via the recommendations and guidelines generated by experts in the collaborative actions.
Link to previous MFF	Indicator already present in 2014-2020 MFF
Other methodological comments	Timeliness: Yearly as from the first year. Data for the current programme for 2021 available only as of the end of Q1/2022 and be reported in the next reporting cycle. Baseline: the indicator starts at 0. Milestones: The milestone follows the same method used for setting the target that is based on results achieved in 2020 under the previous programme. Target: based on the results achieved in 2020 under the previous programme and will consequently be revised based on the first two years' of implementation. Considering the previous programme cycle, the value is expected to be stable or increasing compared to the first two years of implementation. Stability in the score over time would reflect that the number of recommendations / guidelines being issued / revised is appropriate to ensuring the programme's contribution to the achievement of the stated objective. The target is calculated as the sum of the annual recommendations/guidelines issued.
Justification of the trend	The data for 2022 is well beyond the milestone set. The reason is that the milestones/target for the indicator were based on historic records of this indicator in the previous iteration of the Programme, which traditionally suffered from a very low response rate from action managers providing feedback via a specific survey. For the Fiscalis programme, this method of collection of data has been substituted by a direct outreach via email to action managers of collaborative activities. This has resulted into a higher response rate, and thus a higher number of recommendations reported. The target/milestones will be revisited accordingly in 2024, taking into account the new approach implemented in the first 2 full years of programme implementation.

MFF: **2021-2027**
 Heading: **1. Single Market, Innovation and Digital**
 Programme: **Cooperation in the field of taxation (FISCALIS)**
 Objective: **1. To support tax policy and the implementation of Union law relating to the field of taxation**
 Indicator: **3. Learning index - Number of tax officials trained by using common training material**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2027
0		18 400	36 400	54 400	71 400	87 400	102 400			102 400
	<i>Actual Progress</i>									
	16 313	8 830								
<i>Are we on track?</i>	On track									

Indicator type	Output
Unit of measurement	Number of tax officials trained
Cut-off date	31/12/2022
Data source	Customs and Tax EU Learning Portal and Activity Reporting Tool (ART) (managed by DG TAXUD)
Link to objective	Via the common training material the of tax officials trained enhance their administrative capacity building, including their human competency
Link to previous MFF	Indicator already present in 2014-2020 MFF
Other methodological comments	Timeliness: Yearly as from the first year. Baseline: the indicator starts at 0. Specific for 2021: All learning activities in 2021 were funded under the budget of Fiscalis 2020. Therefore, no data is reported under the new Fiscalis Programme. Milestones: are set up based on the known eLearning programme planning taking into account new courses to be launched in that year and the life cycle of the rest of the courses in portfolio. Years were new courses are planned have an increase of 10-15% and others a stable number or decrease. Target: is based on the average of last years results without considering new courses or new delivery methods since no new major developments of courses are currently planned. Based on the evolution of the activities and training needs, the target will be subject to revision. The target is calculated as the sum of the annual number of trained officials.
Justification of the trend	The milestones and targets were calculated on the basis of the values recorded under the previous Programme, based on results from the Customs and Tax EU eLearning portal and Member States national data. From 2022, the data provided for eLearning courses is based only on information collected through the Customs & Tax EU Learning portal. Member States do not provide data anymore. Therefore, the data from now on includes only the number of professionals that followed the courses in the EU portal ((8 640), together with the number of tax officials who participated in CLEP (Common Learning Event Programme) events (15) and IT trainings supported by the Fiscalis programme (175), as recorded in Activity Reporting Tool (ART). Data from ART on CLEPa and IT training was extracted on 30 January 2022. Figures in ART may evolve depending on MS updated registrations. The target/milestones will be revisited accordingly in 2024, taking into account the new approach implemented in the first 2 full years

MFF: **2021-2027**
 Heading: **1. Single Market, Innovation and Digital**
 Programme: **Cooperation in the field of taxation (FISCALIS)**
 Objective: **1. To support tax policy and the implementation of Union law relating to the field of taxation**
 Indicator: **4. Learning index - Number of eLearning modules in use**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2027
0		273	276	279	282	285	288			288
	<i>Actual Progress</i>									
		292								
<i>Are we on track?</i>	On track									

Indicator type	Output
Unit of measurement	Number of e-learning modules used
Cut-off date	31/12/2022
Data source	Data provided by national administrations
Link to objective	Via the e-learning modules tax officials improve their knowledge in the field of taxation and further enhance administrative capacity building, including human competency
Link to previous MFF	Indicator not present in 2014-2020 MFF
Other methodological comments	Timeliness: Yearly as from the first year. Baseline: the indicator starts at 0. Specific for 2021: All learning activities in 2021 were funded under the budget of Fiscalis 2020. Therefore, no data is reported under the new Fiscalis Programme. Milestones: the number of eLearning courses in the portfolio should increase or decrease depending on the life cycle of the courses. In general, the current courses should have a life of 2-3 more years and then they will need to be deleted from portfolio or replaced by new ones in the same topic or different ones. Each year we calculate at least 3 new eLearning courses. Target: based on the average of courses developed under the previous programme taking into account the future lifecycle of the course. The number of eLearning modules should keep stable or increase at least by including new localised versions. Therefore, the target is expected to be stable or increased to the 2014-2020 average.
Justification of the trend	Above the milestone for the year, in 2022 there were 22 modules used in English and 270 in other national languages.

MFF: **2021-2027**
 Heading: **1. Single Market, Innovation and Digital**
 Programme: **Cooperation in the field of taxation (FISCALIS)**
 Objective: **1. To support tax policy and the implementation of Union law relating to the field of taxation**
 Indicator: **5. Learning index Quality scored by participants in training activities**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2027
0.0%		77.0%	76.0%	76.0%	75.0%	75.0%	75.0%			75.0%
	<i>Actual Progress</i>									
		74.3%								
<i>Are we on track?</i>	On track									

Indicator type	Output
Unit of measurement	Percentage %
Cut-off date	31/12/2022
Data source	DG TAXUD
Link to objective	The quality scored by participants in training activities show how training activities were relevant to their work and met their expectations, as well as the content, the methodology followed and the technology employed. It shows to which extent the training activities contributed to the enhancement of the administrative capacity building, including human competency.
Link to previous MFF	Indicator not present in 2014-2020 MFF.
Other methodological comments	Timeliness: Yearly as from the first year. Baseline: the indicator starts at 0. Target: 75 % corresponds to a 'very good' score using the applied methodology (Kirk Patrick quality score) The target aims to be at least inside of this level. Milestones: are set up based on the known eLearning programme planning taking into account the life cycle of the courses in portfolio.
Justification of the trend	The scored quality is slightly below the set milestone for 2022. Tax courses in the portfolio need to be updated and the foreseen update of some modules for 2022 has been postponed to 2023. As a result, the content of the training activities has made the total indicator to decrease: Content: 68,7, Methodology: 73,6, Technology: 80,5

MFF: **2021-2027**
 Heading: **1. Single Market, Innovation and Digital**
 Programme: **Cooperation in the field of taxation (FISCALIS)**
 Objective: **1. To support tax policy and the implementation of Union law relating to the field of taxation**
 Indicator: **6. Availability of European electronic systems**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2027
99.50%	99.50%	99.50%	99.50%	99.50%	99.50%	99.50%	99.50%			99.50%
	<i>Actual Progress</i>									
	99.64%	99.97%								
<i>Are we on track?</i>	On track									

Indicator type	Output
Unit of measurement	Percentage of time
Cut-off date	31/12/2022
Data source	DG TAXUD
Link to objective	Ensuring the European Electronic Systems continuity is a major responsibility under the programmes since disruptions in their operation would affect national authorities, economic operators and citizens across the entire EU and hamper the functioning of the internal market.
Link to previous MFF	Indicator not present in 2014-2020 MFF
Other methodological comments	Timeliness: Yearly as from the first year. Baseline: Based on average of availability levels in the MASP-T for the two systems reported, VIES and EMCS. Target: corresponds to a value close to 100%, taking into account data from previous years. The availability levels stipulated in the MASP-T are: Gold (expected to be available by Q3 2022): 99.8% of the time Silver: 99.6% of the time Bronze: 99.4% of the time Best effort (defined for unclassified applications or information systems - it applies by default in case the previous service levels are not agreed upon for the particular hosted application) Milestones: The milestone follows the same method used for setting the target, that is a value close to 100%, taking into account data from previous years. They aim to reach the target every year.
Justification of the trend	Value for 2022 exceeds the milestone set, showing the effective continuity in the EES availability, in line with last years' values.

MFF: **2021-2027**
 Heading: **1. Single Market, Innovation and Digital**
 Programme: **Cooperation in the field of taxation (FISCALIS)**
 Objective: **1. To support tax policy and the implementation of Union law relating to the field of taxation**
 Indicator: **7. Availability of the Common Communication Network**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2027
99.80%	99.80%	99.80%	99.80%	99.80%	99.80%	99.80%	99.80%			99.80%
	<i>Actual Progress</i>									
	99.99%	99.49%								
<i>Are we on track?</i>		On track								

Indicator type	Output
Unit of measurement	Percentage of time
Cut-off date	31/12/2022
Data source	DG TAXUD
Link to objective	Ensuring the European Electronic Systems continuity is a major responsibility under the programmes since disruptions in their operation would affect national authorities, economic operators and citizens across the entire EU and hamper the functioning of the internal market.
Link to previous MFF	Indicator already present in 2014-2020 MFF (indicator 1)
Other methodological comments	Timeliness: Yearly as from the first year. Baseline: same as target. Target: is set to value that provides good services. it corresponds to a value close to 100%, taking into account data from previous years. Target is 99.8%, as per the Technical Annex for FWC TAXUD/2016/CC/137 Milestones: The milestone follows the same method used for setting the target, that is value corresponding to a value close to 100%, They aim to reach the target every year
Justification of the trend	The average value for 2022 for CCN and CCN2, showing the effective continuity in the CCN availability, is slightly below the milestone, which is mostly caused by planned unavailability to install patchings and fixing issues. Some of the unavailability was unplanned, due to network issues.

MFF: **2021-2027**
 Heading: **1. Single Market, Innovation and Digital**
 Programme: **Cooperation in the field of taxation (FISCALIS)**
 Objective: **1. To support tax policy and the implementation of Union law relating to the field of taxation**
 Indicator: **8. IT simplified procedures for the national administrations and economic operators ☑ Number of economic operators registered**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2027
0	77 800	6 960 375	13 842 950	20 725 525	27 608 100	34 490 675	41 373 250			41 373 250
	<i>Actual Progress</i>									
	77 824	7 399 972								
<i>Are we on track?</i>	On track									

Indicator type	Result
Unit of measurement	Number of economic operators registered
Cut-off date	31/12/2022
Data source	DG TAXUD
Link to objective	Several European Electronic Systems are used by economic operators for simplified administrative procedures. This indicator suggests whether these systems are being used, overall simplifying procedures for more economic operators than previously.
Link to previous MFF	New indicator
Other methodological comments	Timeliness: Yearly as from the first year. Baseline: the indicator starts at 0. Milestones are based on 2020 results, which was: VIES= 6 882 571 (OSS system entered production only in 2021). Milestones are expected to increase or to be stable over the period by comparison of 2020 values. If there is an increase compared to the 2020 value, it shows that an increasing number of economic operators benefits from simplified e-procedures. As this indicator is subject to strong fluctuations, the target will correspond to a lower bound under which the variation could be considered abnormal. The target is calculated as the sum of the annual number of economic operators that registered.
Justification of the trend	Value for 2022 exceeds the milestone set, showing the significance of EES interconnectivity. The value is composed of the number of registered operators for OSS (121 379) in 2022 and the number of traders identified for VAT that declared intra-Community acquisitions (VIES) in 2021 (7 278 593). The data referring to 2022 for VIES comes from the 27 Member States and will be available later in 2023.

MFF: **2021-2027**
 Heading: **1. Single Market, Innovation and Digital**
 Programme: **Cooperation in the field of taxation (FISCALIS)**
 Objective: **1. To support tax policy and the implementation of Union law relating to the field of taxation**
 Indicator: **9. IT simplified procedures for the national administrations and economic operators ☑ Number of applications**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2027
0	353 000	1 230 000	2 107 000	2 984 000	3 861 000	4 738 000	5 615 000			5 615 000
	<i>Actual Progress</i>									
	353 254	837 476								
<i>Are we on track?</i>	On track									

Indicator type	Result
Unit of measurement	Number of applications
Cut-off date	31/12/2022
Data source	DG TAXUD
Link to objective	Several European Electronic Systems are used by economic operators for simplified administrative procedures.
Link to previous MFF	New indicator
Other methodological comments	VIES: 7 278 593 (data is from 2021, reported in 2022, the data from 2022 will come available later in 2023. OSS: 121 379
Justification of the trend	While the number of applications in 2022 is slightly lower (less than 5%), than the expected number of applications for 2022, the trend is favourable with a substantial increase of applications in 2022 compared to 2021 (comparison on 6 months basis).

MFF: **2021-2027**
 Heading: **1. Single Market, Innovation and Digital**
 Programme: **Cooperation in the field of taxation (FISCALIS)**
 Objective: **1. To support tax policy and the implementation of Union law relating to the field of taxation**
 Indicator: **10. IT simplified procedures for the national administrations and economic operators ☑ Number of messages exchanged**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2027
0	832 000 000	2 272 000 000	3 712 000 000	5 152 000 000	6 592 000 000	8 032 000 000	9 472 000 000			9 472 000 000
	<i>Actual Progress</i>									
	832 000 000	1 804 642 742								
<i>Are we on track?</i>	On track									

Indicator type	Result
Unit of measurement	Number of system-to-system messages exchanged
Cut-off date	31/12/2022
Data source	DG TAXUD
Link to objective	Several European Electronic Systems are used by economic operators for simplified administrative procedures.
Link to previous MFF	New indicator
Other methodological comments	Baseline: the indicator starts at 0. Milestones are expected to remain stable or increase by reference to the previous year, based on the aggregated amount of the 2020 data of the following systems: VIES 1433 million; EMCS 6 615 661. It is expected to remain stable or increase by reference to the previous year. The target is calculated as the sum of the annual number of messages. Value for 2022 resulting from the aggregated amount of the data of the following systems: VIES: 1 786 million; EEMCS: 70029 252 (excluding national movements); OSS: 9 937 731; VAT Refund: 1 675 759
Justification of the trend	Value for 2022 surpassed the milestone set again, showing the significance of EES interconnectivity. The increase of the number of exchanged messages can mainly be attributed to the higher number of registry VIES messages (1.014 million in 2021 compared to 1.118 million in 2022; 9,3%). The value is excluding national movements for EMCS and including all three schemas for OSS.

MFF: **2021-2027**
 Heading: **1. Single Market, Innovation and Digital**
 Programme: **Cooperation in the field of taxation (FISCALIS)**
 Objective: **1. To support tax policy and the implementation of Union law relating to the field of taxation**
 Indicator: **11. IT simplified procedures for the national administrations and economic operators ☑ Number of consultations carried out**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2027
0	540 000 000	1 380 000 000	2 220 000 000	3 060 000 000	3 900 000 000	4 740 000 000	5 580 000 000			5 580 000 000
	<i>Actual Progress</i>									
	540 000 000	5 318 567 960								
<i>Are we on track?</i>	Achieved									

Indicator type	Result
Unit of measurement	Number of consultations carried out
Cut-off date	31/12/2022
Data source	DG TAXUD
Link to objective	Several European Electronic Systems are used by economic operators for simplified administrative procedures.
Link to previous MFF	New indicator
Other methodological comments	Timeliness: Yearly as from the first year. Baseline: the indicator starts at 0. Milestones: They remain stable or increase by reference to the previous year. Based on the aggregated amount of the 2020 data of the following systems VIES-806,8 millions- SEED- 32.606.670 - TEDB-128.217. The target is calculated as the sum of the annual number of consultations. Result for 2022 resulting from the aggregated amount of the data of the following systems: VIES:5299,10millions- SEED:19 429 519- TEDB: 38 441
Justification of the trend	Value for 2022 surpasses the milestone set showing the significance of the interconnectivity of the EES. The 2027 target for this indicator has already been met in 2022.

MFF: **2021-2027**
 Heading: **1. Single Market, Innovation and Digital**
 Programme: **Cooperation in the field of taxation (FISCALIS)**
 Objective: **1. To support tax policy and the implementation of Union law relating to the field of taxation**
 Indicator: **12. Collaboration Robustness index - Number of face-to-face meetings held under the programme**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2027
0	10	250	490	730	970	1 210	1 450			1 450
	<i>Actual Progress</i>									
	10	295								
<i>Are we on track?</i>	On track									

Indicator type	Output
Unit of measurement	Number of meetings under the general collaborative actions excluding expert teams.
Cut-off date	31/12/2022
Data source	Activity Reporting Tool (ART) managed by DG TAXUD
Link to objective	Collaborative meetings allow direct contacts between policy experts and thus contribute to strengthening networking and collaboration.
Link to previous MFF	Indicator already present in 2014-2020 MFF (Indicator 2)
Other methodological comments	Timeliness: Yearly as from the first year: Baseline: the indicator starts at 0. Milestones: Defined based on the results achieved in 2020 under the previous programme since data from 2021 were not representative due to Covid-19 restrictions that limited the number of f2f meetings. Considering the evolution of the activities and their modalities, the milestones need to be regularly revised. Such revision will be due based on the first 2 years of implementation. Following that, the value is expected to be stable or increasing compared to the first two year of implementation. The milestones will be revised in 2024. The target is calculated as the sum of the number of annual meetings and based on the experience of the previous programme statistics.
Justification of the trend	The values for 2022 are well on track and above the milestones, reflecting the effective implementation of the Programme's collaboration activities after the end of the COVID-19 restrictions. To note, the collaboration has also evolved into a virtual-physical mixture: 8 meetings were hybrid, 163 online and 124 physical in 2022.

MFF: **2021-2027**
 Heading: **1. Single Market, Innovation and Digital**
 Programme: **Cooperation in the field of taxation (FISCALIS)**
 Objective: **1. To support tax policy and the implementation of Union law relating to the field of taxation**
 Indicator: **13. Collaboration Robustness index - Number of on-line collaboration groups**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2027
0	244	244	244	244	244	244	244			244
	<i>Actual Progress</i>									
	244	263								
<i>Are we on track?</i>	On track									

Indicator type	Result
Unit of measurement	Number of groups
Cut-off date	31/12/2022
Data source	Online collaboration platforms
Link to objective	Each online and their activities allow for online collaborations complementary to and supporting face to face meetings
Link to previous MFF	Indicator already present in 2014-2020 MFF
Other methodological comments	Timeliness: Yearly as from the first year. Baseline: the indicator starts at 0. Milestones: the milestone follows the same method used for setting the target which is based on the value of the first year of implementation Target: based on the value of the first year of implementation. It is expected to be a stable value or increase compared to the first two years of measurement, The target will be revised based on the first 2 years of implementation. Stability in the number of collaboration groups in online collaboration platforms over time would either mean (1) that the number of groups in place is appropriate or (2) that there is further need for the programme to raise awareness of the existence of the on-line collaboration groups.
Justification of the trend	Values for 2021 and 2022 meet the milestones set, so the values for this indicator is good track to ensure the stability in online collaboration as a final target. To note that in 2022 the clean-up exercise of groups conducted did not affect activegroups much, so numbers remained stable and even increased slightly from last year, as new groups were created.

MFF: **2021-2027**
 Heading: **1. Single Market, Innovation and Digital**
 Programme: **Cooperation in the field of taxation (FISCALIS)**
 Objective: **1. To support tax policy and the implementation of Union law relating to the field of taxation**
 Indicator: **14. Collaboration Robustness index - Degree of networking generated**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2027
85.2%				85.2%						90.0%
	<i>Actual Progress</i>									
		81.0%								
<i>Are we on track?</i>	On track									

Indicator type	Result
Unit of measurement	Percentage
Cut-off date	31/12/2022
Data source	Surveys
Link to objective	Collaborative activities depending on their set up and content contribute to networking in various degrees.
Link to previous MFF	Indicator already present in 2014-2020 MFF
Other methodological comments	Timeliness: Yearly as from the first year. Baseline: based on the value of degree of networking generated of 2020, being the last representative year. Target: based on the mid-term and final evaluation findings of the 2020 programme confirming the programme's major contribution to networking. Milestones: is based on the value of 2020 of degree of networking generated. The milestone anticipates the easing of the Covid-19 restrictions because online meetings are often considered as generating a lesser degree of networking.
Justification of the trend	The percentage of agreement of participants that the programme generated networking opportunities is 81% in 2022 which is a slight decrease compared to the baseline. However, as this is only the second year of implementation, there is sufficient time to work toward the target of 90% in 2027. Several respondents noted that face-to-face meetings offer better opportunities for networking than online meetings.

MFF: **2021-2027**
 Heading: **1. Single Market, Innovation and Digital**
 Programme: **Cooperation in the field of taxation (FISCALIS)**
 Objective: **1. To support tax policy and the implementation of Union law relating to the field of taxation**
 Indicator: **15. Best Practices and Guideline index ☑ Number of actions under the programme organised in this area**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2027
0	1	12	12	12	12	12	12			12
	<i>Actual Progress</i>									
	1	5								
<i>Are we on track?</i>	Moderate progress									

Indicator type	Output
Unit of measurement	Number of actions
Cut-off date	31/12/2022
Data source	Activity Reporting Tool (ART) managed by DG TAXUD
Link to objective	Via the collaborative activities, the experts generate and share best practices and guidelines.
Link to previous MFF	Indicator already present in 2014-2020 MFF
Other methodological comments	Timeliness: Yearly as from the first year. Baseline: The indicator starts at 0. Milestones: follows the same method used for setting the target. In order to ensure the progress toward the target, an interim milestone has been established at mid-term of the duration of the programme. Milestones will be revised in 2024 on the basis of the values for 2022 and 2023. Target: based on the number of actions recorded for the first month (December) of implementation of the programme (1x12=12). The target and milestones will be revised in 2024 on the basis of the values for 2022 and 2023, considering that the first months of implementation may not be representative. Stability in the number of actions in this area means this number is appropriate to ensuring the programmes contribution to this objective. Hence, the milestones and target are set based on the assumption that a stable amount of actions in this area will be held in the coming years.
Justification of the trend	The value for 2022 is below the milestone. The milestone for 2022 was based on the data of the first month of implementation (December 2021) which might not have been a representative month. The milestones and targets will be revised in 2024, taking into account the first 2 full years of implementation of the Programme.

MFF: **2021-2027**
 Heading: **1. Single Market, Innovation and Digital**
 Programme: **Cooperation in the field of taxation (FISCALIS)**
 Objective: **1. To support tax policy and the implementation of Union law relating to the field of taxation**
 Indicator: **16. Best Practices and Guideline index - Percentage of participants that made use of a working practice / guideline developed with the support of the programme**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2027
40%				50%						70%
	<i>Actual Progress</i>									
		79%								
Are we on track?	On track									

Indicator type	Result
Unit of measurement	Percentage
Cut-off date	31/12/2022
Data source	Surveys
Link to objective	The use by participants of working practices/guidelines reflects the value to support cooperating and human competency and training
Link to previous MFF	Indicator already present in 2014-2020 MFF
Other methodological comments	Timeliness: Yearly. Baseline: data from the year 2020 which is the last representative year Milestone: an interim milestone has been established at mid-term of the duration of the programme. The milestone follows the same method used for setting the target which is defined taking into consideration the results of the previous programme Target: defined taking into consideration the average results of the previous programme. The target considers whether working practices, guidelines or recommendations are issued and shared. Yet, this depends on the type of actions organised and the type of outputs produced (working practices, guidelines or recommendations).
Justification of the trend	The percentage of participants that reported that their authorities make use of a working practice in 2022 is with 79% well above the target for 2027. The most common reason to make use of a working practice or guidelines was to increase knowledge of colleagues in the field and share best practices in the administration.

MFF: **2021-2027**
 Heading: **1. Single Market, Innovation and Digital**
 Programme: **Cooperation in the field of customs (CUSTOMS)**
 Objective: **1. Support the preparation and uniform implementation of customs legislation and policy as well as customs cooperation and administrative capacity building, including human competency and the development and operation of European electronic systems.**
 Indicator: **1. Union Law and Policy application and implementation index - Number of actions under the programme organised in this area**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	<i>Milestones</i>									Year: 2027
0	5	60	60	60	60	60	60			60
	<i>Actual Progress</i>									
	5	19								
<i>Are we on track?</i>	Moderate progress									

Indicator type	Output
Unit of measurement	Number of actions
Cut-off date	31/12/2022
Data source	Activity Reporting Tool (ART) managed by DG TAXUD
Link to objective	The experts share good practices via the collaborative activities and elaborate on the common interpretation and implementation of the policy and legislation, thus directly contributing to the preparation and uniform implementation of customs legislation and policy.
Link to previous MFF	Indicator is already present in 2014-2020 MFF (Indicator 4).
Other methodological comments	Data collected via ART. For 2021, the reporting period is December (overlap with previous programme funding). Milestones and target are set based on extrapolation of the first month of implementation (Dec-2021). The number of actions reported is calculated for actions having at least one meeting with direct link to the related specific objective (preparation and uniform implementation of customs legislation and policy). Baseline: the indicator starts at 0. The target will be revisited. The first revision will be due based on the first two years of implementation. Considering previous programme cycles, value is expected to be stable or increasing.
Justification of the trend	The value is lower than the expected target for 2022. As explained under method for setting the target, the target and baselines are based on the Customs 2020 iteration. At the beginning of the new Programme, the implementation concepts and methods were modernised encouraging the organisation of macro actions e.g. by merging several activities with one policy objective, instead of micro actions risking duplications or lack of synergies. As a result, the number of actions organised has reduced. The target/milestones will be revisited accordingly in 2024, taking into account the first 2 full years of programme implementation.

MFF: **2021-2027**
 Heading: **1. Single Market, Innovation and Digital**
 Programme: **Cooperation in the field of customs (CUSTOMS)**
 Objective: **1. Support the preparation and uniform implementation of customs legislation and policy as well as customs cooperation and administrative capacity building, including human competency and the development and operation of European electronic systems.**
 Indicator: **2. Union Law and Policy application and implementation index ☑ Number of recommendations/guidelines issued following those actions**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	<i>Milestones</i>									Year: 2027
0		107	214	321	428	535	642			642
	<i>Actual Progress</i>									
		724								
<i>Are we on track?</i>	On track									

Indicator type	Output
Unit of measurement	Number of recommendations/guidelines
Cut-off date	31/12/2022
Data source	Surveys
Link to objective	The recommendations/guidelines generated by the experts in the collaborative actions directly contribute to the preparation and uniform implementation of customs legislation and policy.
Link to previous MFF	Indicator already present in 2014-2020 MFF (Indicator 4).
Other methodological comments	The action leaders report on the number of individual guidelines, recommendations or best practices/ administrative procedures included in a given document (rather than the number of documents produced in which these outputs could be included). For 2021, due to the overlap between Customs 2020 and the Customs Programme, the reporting period for this indicator is the month of December 2021. Data for 2021 will be available as of end of Q1 2022, to be reported in next reporting cycle. The milestones and target are set based data on 2020 and will consequently be revised based on the first two years of implementation. Considering the previous programme cycles, the value is expected to be stable or increasing compared to the first 2 years of implementation average of the programme. Baseline: the indicator starts at 0. The target is calculated as the sum of the annual milestones.
Justification of the trend	The data for 2022 is well above the set milestone. The reason is that the milestones/target for the indicator were based on historic records of this indicator in the previous iteration of the Programme, which traditionally suffered from a very low response rate from action managers providing feedback via a specific survey. For the new Customs programme, the data collection has been upgraded and reinforced by a direct outreach to the managers of collaborative activities. This has resulted in a high response rate, that also translates into a higher number of recommendations reported. The target/milestones will be revisited accordingly in 2024, taking into account the new approach implemented in the first 2 full years of programme implementation

MFF: **2021-2027**
 Heading: **1. Single Market, Innovation and Digital**
 Programme: **Cooperation in the field of customs (CUSTOMS)**
 Objective: **1. Support the preparation and uniform implementation of customs legislation and policy as well as customs cooperation and administrative capacity building, including human competency and the development and operation of European electronic systems.**
 Indicator: **3. Learning index - Number of customs officials trained by using common training material**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	<i>Milestones</i>									Year: 2027
0		28 140	57 640	88 640	119 640	152 140	186 140			186 140
	<i>Actual Progress</i>									
		20 764								
<i>Are we on track?</i>		Moderate progress								

Indicator type	Output
Unit of measurement	Number of customs officials trained with eLearning courses.
Cut-off date	31/12/2022
Data source	Data provided by Customs & Tax EU Learning portal (managed by DG TAXUD).
Link to objective	The training of customs officials contributes to the programmes objective of human competency and training. Human competency building activities also indirectly supports the uniform implementation of customs policy and law.
Link to previous MFF	Indicator already present in 2014-2020 MFF (Indicator 7).
Other methodological comments	Specific for 2021: All learning activities in 2021 were funded under the budget of Customs 2020. Therefore, no data is reported for the new Customs Programme so the figure for 2021 is zero. Method to set the baseline: the indicator starts at 0. A better dissemination through the Customs & Tax EU Learning Portal has increased exceptionally the indicator in 2021. Method to set the milestones and the target: expectation of a 5% increase per year of the baseline or stable results depending on the programme planning. However, future milestones will depend on the available courses offered every year. The target is calculated as the sum of the annual milestones.
Justification of the trend	The milestones and targets were calculated on the basis of the values recorded in 2021 (under the previous iteration of the Programme), based on results from the Customs and Tax EU eLearning portal and Member States national data. From 2022 onwards, the data provided for eLearning courses is based only on information collected through the Customs & Tax EU Learning portal. Member States do not provide data anymore. Therefore, the data from now on includes only the number of professionals that followed the courses in the EU portal (19 662), together with the number of customs officials who participated in CLEP (Common Learning Event Programme: 216) and IT training courses supported by the Customs programme (886), as recorded in the ActivityRRReporting Tool. The target/milestones will be revisited accordingly in 2024, taking into account the new approach implemented in the first 2 full years of programme implementation.

MFF: **2021-2027**
 Heading: **1. Single Market, Innovation and Digital**
 Programme: **Cooperation in the field of customs (CUSTOMS)**
 Objective: **1. Support the preparation and uniform implementation of customs legislation and policy as well as customs cooperation and administrative capacity building, including human competency and the development and operation of European electronic systems.**
 Indicator: **4. Learning index - Number of eLearning modules in use**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	<i>Milestones</i>									Year: 2027
0		445	450	455	460	465	470			470
	<i>Actual Progress</i>									
		496								
<i>Are we on track?</i>	On track									

Indicator type	Output
Unit of measurement	Number of e-learning modules in the portfolio used by customs professionals.
Cut-off date	31/12/2022
Data source	Data provided by Customs and Tax EU Learning portal.
Link to objective	The usage of eLearning modules contributes to the programmes objective of human competency and training. Human competency building activities also indirectly supports the uniform implementation of customs policy and law.
Link to previous MFF	Indicator already present in 2014-2020 MFF (Indicator 7).
Other methodological comments	Specific for 2021: All learning activities in 2021 were funded under the budget of Customs 2020. Therefore, no data is reported for the new Customs Programme. Method for setting the baseline: the indicator starts at 0. Method for setting the milestones and the target: The number of eLearning courses in the portfolio should increase or decrease depending on the life cycle of the courses in use. In general, the current courses should have 3-4 more years of use and then they will need to be deleted from portfolio or replaced by new ones in the same topic or different ones. Each year we calculate at least 5 new eLearning courses to be produced and in use (taking into account number of new development minus the deletion of outdated ones). The target is calculated as the sum of the annual milestones.
Justification of the trend	There were 496 learning modules used actively in the Customs & Tax EU Learning Portal in 2022.

MFF: **2021-2027**
 Heading: **1. Single Market, Innovation and Digital**
 Programme: **Cooperation in the field of customs (CUSTOMS)**
 Objective: **1. Support the preparation and uniform implementation of customs legislation and policy as well as customs cooperation and administrative capacity building, including human competency and the development and operation of European electronic systems.**
 Indicator: **5. Learning index - Quality scored by participants in training activities**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	<i>Milestones</i>									Year: 2027
0.0%		74.0%	74.5%	75.0%	75.0%	75.0%	75.0%			100.0%
	<i>Actual Progress</i>									
		75.3%								
<i>Are we on track?</i>	On track									

Indicator type	Output
Unit of measurement	Kirkpatrick score (average of score in 3 categories: technology, methodology and content) and subcategories.
Cut-off date	31/12/2022
Data source	DG TAXUD satisfaction survey.
Link to objective	Quality training activities contribute to the specific objective of the programme of reinforcing the skills and competences of customs professionals.
Link to previous MFF	Indicator already present in 2014-2020 MFF (not included in previous Programme Statements).
Other methodological comments	Specific for 2021: All learning activities in 2021 were funded under the budget of Customs 2020. Therefore, no data is reported for the new Customs Programme. Method for setting the baseline: the indicator starts at 0. Method for setting the milestones and the target: Application of the Kirkpatrick methodology according to which a score equal or above 75% places the learning material on the highest level of quality (very good).
Justification of the trend	The quality was scored as 76.8% in terms of content of the training activities, 73.9% in terms of methodology and 76.6% in terms of technology giving the average of 75.3% which qualifies as very good according to the Kirkpatrick methodology.

MFF: **2021-2027**
 Heading: **1. Single Market, Innovation and Digital**
 Programme: **Cooperation in the field of customs (CUSTOMS)**
 Objective: **1. Support the preparation and uniform implementation of customs legislation and policy as well as customs cooperation and administrative capacity building, including human competency and the development and operation of European electronic systems.**
 Indicator: **6. Availability of European electronic systems**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	<i>Milestones</i>									Year: 2027
99.60%	99.60%	99.60%	99.65%	99.65%	99.65%	99.65%	99.65%			99.65%
	<i>Actual Progress</i>									
	99.88%	99.80%								
<i>Are we on track?</i>	On track									

Indicator type	Output
Unit of measurement	Percentage of time.
Cut-off date	31/12/2022
Data source	DG TAXUD
Link to objective	Ensuring the European Electronic Systems continuity is a major responsibility under the programmes since disruptions in their operation would affect national authorities, economic operators and citizens across the entire EU and hamper the functioning of the internal market.
Link to previous MFF	Indicator already present in 2014-2020 MFF (Indicator 5).
Other methodological comments	Data is collected from the ITSM Operation & TES contractors. For 2021, due to the overlap between Customs 2020 and the Customs Programme, the reporting period is Jul-Dec 2021. The data for 2022 is calculated as an average of the availability of the different IT systems: Central/Common System/Services/Reference Data 2 (CS/RD2) - 99.90%, Economic Operator Systems (EOS) – Economic Operator Identification and Registration (EORI), Registered Exporters (REX) and central Customs Decision System (CDS)-- 99.98%, Customs Customer Reference Services (CRS) - 99.95%, CRS3-99.91%, The Integrated tariff of the European Union (TARIC) - TARIC Transmission - 100%; TARIC3 – 99.70%, New Computerised Transit System (NCTS) - 99.62%, Automated Export System (AES/ECS) - 99.92%, Import Control System (ICS2): ICS2-98.97%, ICS2 CR_STI-99.51%, ICS2 MON-99.95%, System allowing the direct communication between Member States concerning tariff quotas (Quota) - 99.99%, UCC Standardised Exchange of Information (INF) f
Justification of the trend	Value for 2022 shows the high-level availability of the European Electronic Systems for customs in line with the set milestone.

MFF: **2021-2027**
 Heading: **1. Single Market, Innovation and Digital**
 Programme: **Cooperation in the field of customs (CUSTOMS)**
 Objective: **1. Support the preparation and uniform implementation of customs legislation and policy as well as customs cooperation and administrative capacity building, including human competency and the development and operation of European electronic systems.**
 Indicator: **7. Availability of the Common Communication Network**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	<i>Milestones</i>									Year: 2027
99.80%	99.80%	99.80%	99.80%	99.80%	99.80%	99.80%	99.80%			99.80%
	<i>Actual Progress</i>									
	99.99%	99.49%								
<i>Are we on track?</i>		On track								

Indicator type	Output
Unit of measurement	Percentage of time.
Cut-off date	22/12/2031
Data source	DG TAXUD
Link to objective	Reliance on its availability is a precursor for other systems ☒ including contributing to the EU internal market as a whole ☒ to function smoothly. Ensuring the Common Communication Networks continuity is a major responsibility under the programme since this secure dedicated network forms the IT architecture and backbone of cooperation between authorities.
Link to previous MFF	Indicator already present in 2014-2020 MFF (Indicator 3).
Other methodological comments	The data is collected monthly from the contractor and the reported data is the average of the monthly values. For 2021, due to the overlap between Customs 2020 and the Customs Programme, the reporting period for this indicator is July to December 2021. Since the availability of the CCN is crucial for the functioning of the customs union, the target and milestones for this indicator have been set at close to 100% based on the average of standard IT categorisation of "gold/silver/bronze/best effort" (also confirmed in the Multiannual Strategic plan for customs IT systems – MASP-C). The value reported is the average of availability of the networks CCN and CCN2 for the given period.
Justification of the trend	The availability of the Common Communication Network (CCN and CCN2) was just below the milestone, which was mostly due to planned unavailability to install patches and upgrades, but some of the unavailability was unplanned and was caused by network issues. However, the availability even if below the milestone, can be considered as acceptable by IT standards. It is supported by the use of the systems that continued to grow in terms of both number of messages exchanged and records consulted.

MFF: **2021-2027**
 Heading: **1. Single Market, Innovation and Digital**
 Programme: **Cooperation in the field of customs (CUSTOMS)**
 Objective: **1. Support the preparation and uniform implementation of customs legislation and policy as well as customs cooperation and administrative capacity building, including human competency and the development and operation of European electronic systems.**
 Indicator: **8. Use of key European electronic systems aimed at increasing interconnectivity and moving to a paper-free Customs Union - Number of messages exchanged on the key EES/system components**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	<i>Milestones</i>									Year: 2027
0	2 000 000 000	4 800 000 000	7 600 000 000	10 400 000 000	13 200 000 000	16 000 000 000	18 800 000 000			18 800 000 000
	<i>Actual Progress</i>									
	2 019 695 761	4 430 514 823								
Are we on track?	On track									

Indicator type	Result
Unit of measurement	Number of messages exchanged.
Cut-off date	22/12/2031
Data source	DG TAXUD
Link to objective	Use of key European electronic systems aimed at increasing interconnectivity and moving to a paper-free Customs Union.
Link to previous MFF	Indicator not present in 2014-2020 MFF.
Other methodological comments	Use of key European electronic systems aimed at increasing interconnectivity and moving to a paper-free Customs Union. For 2021, due to the overlap between Customs 2020 and the Customs Programme, the reporting period for this indicator is July to December 2021. The figure in "Actual progress" is the total number of messages exchanged for all IT systems. For 2022, the disaggregated values are as follows: ECS: total messages, 63 036 488; ICS: Total Number of ENS, 75 124 841; NCTS : total messages, 83 757 991 ; Surveillance : total SDRs, 2 101 911 596 ; ICS2: 2 106 683 907 The values for milestones and target are calculated based on the full year data from 2021. These will be reviewed in 2024, considering the average values for 2022-2023. The target is calculated as the sum of the annual milestones.
Justification of the trend	Value for 2022 exceeds again the milestone set, showing the significance of EES interconnectivity. The target is 18.8 billion through the whole Programme cycle, so the values are well on track, with both of the annual milestones reached (for 2021 and 2022), with a considerable increase in 2022. Values for milestones and target may be reviewed in 2024 if deemed obsolete in light of growing trends.

MFF: **2021-2027**
 Heading: **1. Single Market, Innovation and Digital**
 Programme: **Cooperation in the field of customs (CUSTOMS)**
 Objective: **1. Support the preparation and uniform implementation of customs legislation and policy as well as customs cooperation and administrative capacity building, including human competency and the development and operation of European electronic systems.**
 Indicator: **9. Use of key European electronic systems aimed at increasing interconnectivity and moving to a paper-free Customs Union - Number of records consulted in key databases**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	<i>Milestones</i>									Year: 2027
0	59 000 000	177 000 000	295 000 000	413 000 000	531 000 000	649 000 000	767 000 000			767 000 000
	<i>Actual Progress</i>									
	59 060 808	123 157 916								
Are we on track?	On track									

Indicator type	Result
Unit of measurement	Number of consultations carried out
Cut-off date	22/12/2031
Data source	DG TAXUD
Link to objective	Use of key European Electronic Systems aimed at increasing interconnectivity and exchanging information.
Link to previous MFF	Similar indicator already present in 2014-2020 MFF but no equivalence as the reported data is mainly the consultation of all systems of DDS2 which includes some Taxation systems as well
Other methodological comments	The data is extracted from the different administrative systems. For 2021, due to the overlap between Customs 2020 and the Customs Programme, the reporting period for this indicator is July to December 2021. The figure in actual progress is the total number of records for all IT systems. For 2022, the disaggregated annual data is as follows: Customs Decision System (CDS): 1 265 803, Customs Offices database: 12 712 809, European Binding Tariff Information (EBTI): 43 544 757, Movement Reference Number (MRN) follow-up: 97 219, Tariff quotas and ceilings (QUOTA): 9 418 140, EU Customs Tariff (TARIC): 24 105 427, Classification Information System (CLASS): 53 965, Public information regarding the Economic Operators (DDS2-EO): 20 486 672, European Customs Inventory of Chemical Substances (ECICS2): 9 622 142, Suspension of import duties for certain good (SUSP): 120 829, Surveillance (SURV): 1 730 153. Baseline: the indicator starts at 0. The values for milestones and target are based on
Justification of the trend	Values for 2021 and 2022 are well on track and exceed the milestones set, showing the significance of EES interconnectivity.

MFF: **2021-2027**
 Heading: **1. Single Market, Innovation and Digital**
 Programme: **Cooperation in the field of customs (CUSTOMS)**
 Objective: **1. Support the preparation and uniform implementation of customs legislation and policy as well as customs cooperation and administrative capacity building, including human competency and the development and operation of European electronic systems.**
 Indicator: **10. Union Customs Code completion rate**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	<i>Milestones</i>									Year: 2025
75%	82%	92%	98%	99%	100%					100%
	<i>Actual Progress</i>									
	82%	87%								
<i>Are we on track?</i>		Moderate progress								

Indicator type	Output
Unit of measurement	Percentage %
Cut-off date	22/12/2031
Data source	DG TAXUD
Link to objective	The UCC completion rate is linked to the objective of the programme to support the preparation and uniform implementation of customs legislation and policy.
Link to previous MFF	Indicator not present in 2014-2020 MFF.
Other methodological comments	The baseline for this indicator is the result achieved by the end of 2020 (ECA report on the UCC IT Systems). The milestones are set assuming a steady progress towards the completion of the UCC IT systems by 2025 which is a legal requirement (UCC and UCC Work Programme).
Justification of the trend	The value for 2022 shows moderate progress towards the target, although it does not meet the milestone of 92%. The reason for this result is that some Member States are late in implementing their part of the service, in particular for the following IIT systems: NCTS Phase 5, CCI Phase 1 and ICS2 Release 2. On the European Commission side, progress is in time for the implementation of the UCC central services. This value results from the average of completion of new components of the UCC (86.7%) and the significant upgrades to the existing components (88.1%).

MFF: **2021-2027**
 Heading: **1. Single Market, Innovation and Digital**
 Programme: **Cooperation in the field of customs (CUSTOMS)**
 Objective: **1. Support the preparation and uniform implementation of customs legislation and policy as well as customs cooperation and administrative capacity building, including human competency and the development and operation of European electronic systems.**
 Indicator: **11. Collaboration Robustness index - Number of face-to-face meetings held under the programme**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	<i>Milestones</i>									Year: 2027
0	7	257	507	757	1 007	1 257	1 500			1 500
	<i>Actual Progress</i>									
	7	324								
<i>Are we on track?</i>	On track									

Indicator type	Output
Unit of measurement	Number of meetings under the general collaborative actions excluding expert teams.
Cut-off date	31/12/2022
Data source	Activity Reporting Tool (ART) managed by DG TAXUD.
Link to objective	Collaborative meetings allow direct contacts between policy experts and thus contribute to strengthening networking and collaboration.
Link to previous MFF	Indicator already present in 2014-2020 MFF (indicator 1).
Other methodological comments	The data is collected via the Activity Reporting Tool that includes all general collaborative action meetings (both virtual and physical ones). For 2021, due to the overlap between Customs 2020 and the Customs Programme, the reporting period for this indicator is the month of December 2021. The baseline of this indicator is 0, since the number of meetings recorded under Customs 2020 did not include virtual meetings and is hence not comparable. In addition, the pre-COVID-19 situation makes data from the previous programme non-representative for the current situation. The target is calculated as the sum of the annual milestones. Milestones and target values have been calculated based on the experience from the previous programme statistics. Annual milestones are presented accumulated in the table. A reassessment of the milestones and target is expected in 2022 in order to include expert team meetings under this indicator. The numbers reported in 2021 and 2022 exclude the number of m
Justification of the trend	The values for 2021 and 2022 are well on track, reaching the milestones set. This reflects the effective implementation of the Programme's collaboration activities, which combines both physical and virtual collaboration. Whereas in 2021 only virtual meetings took place due to the Covid-19 restrictions, in 2022 out of the total number of meetings 7 were hybrid, 222 online and 95 physical.

MFF: **2021-2027**
 Heading: **1. Single Market, Innovation and Digital**
 Programme: **Cooperation in the field of customs (CUSTOMS)**
 Objective: **1. Support the preparation and uniform implementation of customs legislation and policy as well as customs cooperation and administrative capacity building, including human competency and the development and operation of European electronic systems.**
 Indicator: **12. Collaboration Robustness index - Number of on-line collaboration groups**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	<i>Milestones</i>									Year: 2027
0	240	240	240	240	240	240	240			240
	<i>Actual Progress</i>									
	240	247								
<i>Are we on track?</i>	On track									

Indicator type	Result
Unit of measurement	Number of active groups.
Cut-off date	31/12/2022
Data source	Online collaborative platform(s).
Link to objective	Each online group and their activities allow for online collaboration complementary to and supporting face-to-face meetings.
Link to previous MFF	Indicator already present in 2014-2020 MFF (Indicator 1).
Other methodological comments	The data is collected via the statistical features of online collaborative platform(s). For 2021, due to the overlap between Customs 2020 and the Customs Programme, the reporting period for this indicator is the month of December 2021. Baseline: the indicator starts at 0. Stability in the number of collaboration groups throughout the cycle means that this number is appropriate to ensuring the programme's contribution to its objectives. Hence, the milestones and target have been set based on the assumption that a 'stable' amount of groups throughout the cycle will be maintained, based on the values of 2021. This figure will be revised in 2024 on the basis of the experience from the first two years of implementation of the programme.
Justification of the trend	Values for 2021 and 2022 meet the milestones set, so the indicator is in good track to ensure the stability in online collaboration as a final target. To note that in 2022 the clean-up exercise of groups conducted by the programme management team did not impact much the number of active groups as initially expected, so numbers remained stable, and even increased slightly from last year, as new groups were created.

MFF: **2021-2027**
 Heading: **1. Single Market, Innovation and Digital**
 Programme: **Cooperation in the field of customs (CUSTOMS)**
 Objective: **1. Support the preparation and uniform implementation of customs legislation and policy as well as customs cooperation and administrative capacity building, including human competency and the development and operation of European electronic systems.**
 Indicator: **13. Collaboration Robustness index \square Degree of networking generated**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	<i>Milestones</i>									Year: 2027
80.00%	80.00%			85.00%						90.00%
	<i>Actual Progress</i>									
		79.06%								
Are we on track?		Moderate progress								

Indicator type	Result
Unit of measurement	Percentage
Cut-off date	31/12/2022
Data source	Surveys
Link to objective	Collaborative activities depending on their set-up and content contribute to networking in various degrees.
Link to previous MFF	Indicator already present in 2014-2020 MFF (indicator 1).
Other methodological comments	The data is collected via surveys addressed to the participants in the programme's general collaborative activities. Participants replying 'do not know' are excluded from the calculation of the percentage values. For 2021, due to the overlap between Customs 2020 and the Customs Programme, the reporting period for this indicator is the month of December 2021. The baseline of the indicator is the data from the last representative year from the previous programme (year 2020). The milestones and target have been calculated on the basis of the mid-term and final evaluation findings of the Customs 2020 programme, which confirm the programme's major contribution to networking, and the assumption that the new programme should maintain a similarly high level of networking. The milestone anticipates the easing of the Covid-19 restrictions because online meetings are often considered as generating a lesser degree of networking. However, in light of the uncertain COVID-19 context, the milestones m
Justification of the trend	In 2021, given that the implementation of the programme started only from December, no survey was conducted to collect data, as the effort was disproportionate to the number of participants in this short period. In 2022, survey respondents indicated that they rather agreed with the fact that the activities they took part in provided them with good networking opportunities. An issue highlighted was that online sessions, which represented the majority of the meetings in 2022, provided less networking opportunities than physical meetings. Striking the right balance after the end of the Covid-19 restrictions between virtual and physical activities will be key to continue improving values of this indicator towards achieving the target set.

MFF: **2021-2027**
 Heading: **1. Single Market, Innovation and Digital**
 Programme: **Cooperation in the field of customs (CUSTOMS)**
 Objective: **1. Support the preparation and uniform implementation of customs legislation and policy as well as customs cooperation and administrative capacity building, including human competency and the development and operation of European electronic systems.**
 Indicator: **14. Best Practices and Guideline index 7 Number of actions under the programme organised in this area**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	<i>Milestones</i>									Year: 2027
0	1	12	12	12	12	12	12			12
	<i>Actual Progress</i>									
	1	52								
<i>Are we on track?</i>	On track									

Indicator type	Output
Unit of measurement	Number of actions
Cut-off date	31/12/2022
Data source	Activity Reporting Tool (ART) or its replacement managed by DG TAXUD.
Link to objective	Via the collaborative activities, the experts generate and share best practices and guidelines.
Link to previous MFF	Indicator already present in 2014-2020 MFF (Indicator 6).
Other methodological comments	For 2021, due to the overlap between Customs 2020 and the Customs Programme, the reporting period for this indicator is the month of December 2021. Stability in the number of actions in this area means this number is appropriate to ensuring the programme's contribution to this objective. Hence, the milestones and target are set based on the assumption that a 'stable' amount of actions in this area will be held in the coming years. Baseline: the indicator starts at 0. More concretely, the target set is an extrapolation based on the number of actions recorded for the first month of implementation of the programme (1x12=12). The milestones and target will be revised in 2024 on the basis of the values for 2022 and 2023, considering that the first months of implementation may not be representative.
Justification of the trend	The values for 2021 and 2022 are above the milestone set. In 2022, a large majority of programme actions were related to this area (52 out of a total of 63 actions). This can be interpreted as a result of the end of COVID-19 restrictions, as actions linked to best practices and guidelines exchanged mostly require physical presence/contacts. In addition, the values recorded in 2022 were way above the milestones set, given that the milestone was based on data from the first month of implementation. This proved to be a non-representative basis. This milestone/target will be revised by 2024 taking into account the first 2 full years of implementation of the Programme.

MFF: **2021-2027**
 Heading: **1. Single Market, Innovation and Digital**
 Programme: **Cooperation in the field of customs (CUSTOMS)**
 Objective: **1. Support the preparation and uniform implementation of customs legislation and policy as well as customs cooperation and administrative capacity building, including human competency and the development and operation of European electronic systems.**
 Indicator: **15. Best Practices and Guideline index ☑ Percentage of participants that made use of a working practice / guideline developed with the support of the programme**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	<i>Milestones</i>									Year: 2027
75.00%		75.00%	75.00%	75.00%	75.00%	75.00%	75.00%			75.00%
	<i>Actual Progress</i>									
		83.15%								
<i>Are we on track?</i>	On track									

Indicator type	Result
Unit of measurement	Percentage %
Cut-off date	31/12/2022
Data source	Surveys
Link to objective	The higher the number of respondents that indicate that they made use of the programme outputs such as indicators and guidelines, the higher the programmes contribution is to the uniform implementation of customs legislation and policy as well as customs cooperation and administrative capacity building.
Link to previous MFF	Indicator already present in 2014-2020 MFF (Indicator 6).
Other methodological comments	The data is collected via surveys annually. Participants replying 'do not know' are excluded from the calculation of the percentage values. For 2021, due to the overlap between Customs 2020 and the Customs Programme, the reporting period for this indicator is the month of December 2021. The baseline is according to the last representative year's data under the Customs 202 programme (year 2020). The milestones and target have been set on the tendencies monitored under the Customs 2020 programme and the evident stabilisation at around 75%. The milestones and target will be revised in 2024 on the basis of the values for 2022 and 2023.
Justification of the trend	On 2021, given that the implementation of the programme took place only from December, no survey was conducted as the effort was disproportionate to the number of participants in this short period. The 2022 values achieved are on track and should be understood in the context of the first full year of implementation of the Programme. Most respondents indicating that they did not make use of these outputs noted that the reason was that the activities they took part in did not produce recommendations yet (72.84% of those replying they did not use them).

MFF: **2021-2027**
 Heading: **1. Single Market, Innovation and Digital**
 Programme: **EU Space programme**
 Objective: **1. To provide long term, state-of-the-art and, secure positioning, navigation and timing services whilst ensuring service continuity and robustness**
 Indicator: **1. Accuracy of navigation and timing services provided by Galileo and EGNOS separately**
 Sub-indicator: **1. Galileo horizontal accuracy**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2027
1.8				4.0						4.0
	<i>Actual Progress</i>									
	1.8	1.3								
<i>Are we on track?</i>	On track									

Indicator type	Result
Unit of measurement	Metres
Cut-off date	31/12/2022
Data source	EUSPA (European Union Agency for the Space Programme); EGNOS Service Provider Monthly Performance Report (January 2022).
Link to objective	To provide long-term, state-of-the-art and secure positioning, navigation and timing services whilst ensuring service continuity and robustness
Link to previous MFF	n/a
Other methodological comments	Galileo horizontal and vertical accuracy is measured 95% of the time. EGNOS horizontal and vertical accuracy is measured 95 % of the time.
Justification of the trend	On Galileo, the achieved positioning accuracy is already significantly better than the commitment. The primary goal for the future is to ensure that the level of accuracy achieved is maintained in a stable and consistent manner. On EGNOS, better accuracy than expected was achieved mainly due to the high number of GPS satellites improving the geometry and the low impact of ionosphere due to the mild conditions.

MFF: **2021-2027**
 Heading: **1. Single Market, Innovation and Digital**
 Programme: **EU Space programme**
 Objective: **1. To provide long term, state-of-the-art and, secure positioning, navigation and timing services whilst ensuring service continuity and robustness**
 Indicator: **1. Accuracy of navigation and timing services provided by Galileo and EGNOS separately**
 Sub-indicator: **2. Galileo vertical accuracy**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2027
2.8				8.0						8.0
	<i>Actual Progress</i>									
	2.8	2.3								
<i>Are we on track?</i>	On track									

Indicator type	Result
Unit of measurement	Metres
Cut-off date	31/12/2022
Data source	EUSPA (European Union Agency for the Space Programme); EGNOS Service Provider Monthly Performance Report (January 2022).
Link to objective	To provide long-term, state-of-the-art and secure positioning, navigation and timing services whilst ensuring service continuity and robustness
Link to previous MFF	n/a
Other methodological comments	Galileo horizontal and vertical accuracy is measured 95% of the time. EGNOS horizontal and vertical accuracy is measured 95 % of the time.
Justification of the trend	On Galileo, the achieved positioning accuracy is already significantly better than the commitment. The primary goal for the future is to ensure that the level of accuracy achieved is maintained in a stable and consistent manner. On EGNOS, better accuracy than expected was achieved mainly due to the high number of GPS satellites improving the geometry and the low impact of ionosphere due to the mild conditions.

MFF: **2021-2027**
 Heading: **1. Single Market, Innovation and Digital**
 Programme: **EU Space programme**
 Objective: **1. To provide long term, state-of-the-art and, secure positioning, navigation and timing services whilst ensuring service continuity and robustness**
 Indicator: **1. Accuracy of navigation and timing services provided by Galileo and EGNOS separately**
 Sub-indicator: **3. EGNOS horizontal accuracy**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2027
2.0	2.0	2.0	2.0							1.5
	<i>Actual Progress</i>									
	1.0	1.2								
<i>Are we on track?</i>	On track									

Indicator type	Result
Unit of measurement	Metres
Cut-off date	31/12/2022
Data source	EUSPA (European Union Agency for the Space Programme); EGNOS Service Provider Monthly Performance Report (January 2022).
Link to objective	To provide long-term, state-of-the-art and secure positioning, navigation and timing services whilst ensuring service continuity and robustness
Link to previous MFF	n/a
Other methodological comments	Galileo horizontal and vertical accuracy is measured 95% of the time. EGNOS horizontal and vertical accuracy is measured 95 % of the time.
Justification of the trend	Compliant since EGNOS accuracy performance has been delivered as expected in the milestone.

MFF: **2021-2027**
 Heading: **1. Single Market, Innovation and Digital**
 Programme: **EU Space programme**
 Objective: **1. To provide long term, state-of-the-art and, secure positioning, navigation and timing services whilst ensuring service continuity and robustness**
 Indicator: **1. Accuracy of navigation and timing services provided by Galileo and EGNOS separately**
 Sub-indicator: **4. EGNOS vertical accuracy**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2027
3.0	3.0	3.0	3.0							2.5
	<i>Actual Progress</i>									
	1.5	1.7								
<i>Are we on track?</i>	On track									

Indicator type	Result
Unit of measurement	Metres
Cut-off date	31/12/2022
Data source	EUSPA (European Union Agency for the Space Programme); EGNOS Service Provider Monthly Performance Report (January 2022).
Link to objective	To provide long-term, state-of-the-art and secure positioning, navigation and timing services whilst ensuring service continuity and robustness
Link to previous MFF	n/a
Other methodological comments	Galileo horizontal and vertical accuracy is measured 95% of the time. EGNOS horizontal and vertical accuracy is measured 95 % of the time.
Justification of the trend	Compliant since EGNOS accuracy performance has been delivered as expected in the milestone.

MFF: **2021-2027**
 Heading: **1. Single Market, Innovation and Digital**
 Programme: **EU Space programme**
 Objective: **1. To provide long term, state-of-the-art and, secure positioning, navigation and timing services whilst ensuring service continuity and robustness**
 Indicator: **2. Availability and continuity of services provided by Galileo and EGNOS separately**
 Sub-indicator: **1. Galileo availability**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2027
99.5%				99.5%						99.5%
	<i>Actual Progress</i>									
	99.5%	99.9%								
<i>Are we on track?</i>	On track									

Indicator type	Result
Unit of measurement	Percentage
Cut-off date	31/12/2022
Data source	EUSPA (European Union Agency for the Space Programme)
Link to objective	To provide long-term, state-of-the-art and secure positioning, navigation and timing services whilst ensuring service continuity and robustness
Link to previous MFF	n/a
Other methodological comments	The availability of Galileo positioning is based on a horizontal positioning accuracy better than 7.5 meters and vertical positioning accuracy better than 15 meters.
Justification of the trend	For Galileo, the availability of the positioning and timing services already meets and exceeds the final target value, and the goal for the future is to ensure that availability is maintained and stable. Accuracy of the services are already well above the target values.

MFF: **2021-2027**
 Heading: **1. Single Market, Innovation and Digital**
 Programme: **EU Space programme**
 Objective: **1. To provide long term, state-of-the-art and, secure positioning, navigation and timing services whilst ensuring service continuity and robustness**
 Indicator: **2. Availability and continuity of services provided by Galileo and EGNOS separately**
 Sub-indicator: **2. Galileo continuity**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									
	<i>Actual Progress</i>									
<i>Are we on track?</i>	Not applicable									

Indicator type	Result
Unit of measurement	Percentage
Cut-off date	31/12/2022
Data source	EUSPA (European Union Agency for the Space Programme)
Link to objective	To provide long-term, state-of-the-art and secure positioning, navigation and timing services whilst ensuring service continuity and robustness
Link to previous MFF	n/a
Other methodological comments	The Galileo service continuity is not yet defined. It will be defined in the next issue of the Open Service - Service Definition Document (OS-SDD).
Justification of the trend	not applicable

MFF: **2021-2027**
 Heading: **1. Single Market, Innovation and Digital**
 Programme: **EU Space programme**
 Objective: **1. To provide long term, state-of-the-art and, secure positioning, navigation and timing services whilst ensuring service continuity and robustness**
 Indicator: **2. Availability and continuity of services provided by Galileo and EGNOS separately**
 Sub-indicator: **3. EGNOS availability - APV-I**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2027
97.0%	97.0%	97.0%	97.0%							99.0%
	<i>Actual Progress</i>									
	97.0%	97.4%								
<i>Are we on track?</i>	On track									

Indicator type	Result
Unit of measurement	Percentage
Cut-off date	31/12/2022
Data source	EUSPA (European Union Agency for the Space Programme)
Link to objective	To provide long-term, state-of-the-art and secure positioning, navigation and timing services whilst ensuring service continuity and robustness
Link to previous MFF	n/a
Other methodological comments	The Galileo continuity is not yet defined. It will be defined in the applicable issue of the Open Service-Service Definition Document (OS-SDD) which is expected in the course of 2022. EGNOS: APV-I = Approach procedure with vertical guidance, category 11. LPV-200= Localizer Performance with Vertical guidance to a decision altitude of 200ft. EGNOS availability APV-I - is measured as the percentage of EU territories with APV-I availability more than 99% of the time. EGNOS availability - LPV-200- is measured as the percentage of EU territories with LPV-200 availability more than 99% of the time. EGNOS continuity – APV-I – is measured as the percentage of EU territories with APV-I continuity risk better than $5 \times 10^{-4}/15$ seconds. EGNOS continuity - LPV-200 - is measured as the percentage of EU territories with LPV-200 continuity risk better than $5 \times 10^{-4}/15$ seconds.
Justification of the trend	Compliant since EGNOS APV-I availability has been delivered as expected in the milestone.

MFF: **2021-2027**
 Heading: **1. Single Market, Innovation and Digital**
 Programme: **EU Space programme**
 Objective: **1. To provide long term, state-of-the-art and, secure positioning, navigation and timing services whilst ensuring service continuity and robustness**
 Indicator: **2. Availability and continuity of services provided by Galileo and EGNOS separately**
 Sub-indicator: **4. EGNOS availability - LPV-200**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2027
95%	95%	95%	95%	95%						95%
	<i>Actual Progress</i>									
	95%	95%								
Are we on track?	On track									

Indicator type	Result
Unit of measurement	Percentage
Cut-off date	31/12/2022
Data source	EUSPA (European Union Agency for the Space Programme)
Link to objective	To provide long-term, state-of-the-art and secure positioning, navigation and timing services whilst ensuring service continuity and robustness
Link to previous MFF	n/a
Other methodological comments	The Galileo continuity is not yet defined. It will be defined in the applicable issue of the Open Service-Service Definition Document (OS-SDD) which is expected in the course of 2022. EGNOS: APV-I = Approach procedure with vertical guidance, category 11. LPV-200= Localizer Performance with Vertical guidance to a decision altitude of 200ft. EGNOS availability APV-I - is measured as the percentage of EU territories with APV-I availability more than 99% of the time. EGNOS availability - LPV-200- is measured as the percentage of EU territories with LPV-200 availability more than 99% of the time. EGNOS continuity – APV-I – is measured as the percentage of EU territories with APV-I continuity risk better than $5 \times 10^{-4}/15$ seconds. EGNOS continuity - LPV-200 - is measured as the percentage of EU territories with LPV-200 continuity risk better than $5 \times 10^{-4}/15$ seconds.
Justification of the trend	Compliant since EGNOS LPV-200 availability has been delivered as expected in the milestone.

MFF: **2021-2027**
 Heading: **1. Single Market, Innovation and Digital**
 Programme: **EU Space programme**
 Objective: **1. To provide long term, state-of-the-art and, secure positioning, navigation and timing services whilst ensuring service continuity and robustness**
 Indicator: **2. Availability and continuity of services provided by Galileo and EGNOS separately**
 Sub-indicator: **5. EGNOS continuity - APV-I**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2027
98%	98%	97%	90%							98%
	<i>Actual Progress</i>									
	98%	97%								
Are we on track?	On track									

Indicator type	Result
Unit of measurement	Percentage
Cut-off date	31/12/2022
Data source	EUSPA (European Union Agency for the Space Programme)
Link to objective	To provide long-term, state-of-the-art and secure positioning, navigation and timing services whilst ensuring service continuity and robustness
Link to previous MFF	n/a
Other methodological comments	The Galileo continuity is not yet defined. It will be defined in the applicable issue of the Open Service-Service Definition Document (OS-SDD) which is expected in the course of 2022. EGNOS: APV-I = Approach procedure with vertical guidance, category 11. LPV-200= Localizer Performance with Vertical guidance to a decision altitude of 200ft. EGNOS availability APV-I - is measured as the percentage of EU territories with APV-I availability more than 99% of the time. EGNOS availability - LPV-200- is measured as the percentage of EU territories with LPV-200 availability more than 99% of the time. EGNOS continuity – APV-I – is measured as the percentage of EU territories with APV-I continuity risk better than 5*10-4/15 seconds. EGNOS continuity - LPV-200 - is measured as the percentage of EU territories with LPV-200 continuity risk better than 5*10-4/15 seconds.
Justification of the trend	Percentage of EGNOS SoL SDD service area covered with better continuity than 5*10-4 / 15 sec.

MFF: **2021-2027**
 Heading: **1. Single Market, Innovation and Digital**
 Programme: **EU Space programme**
 Objective: **1. To provide long term, state-of-the-art and, secure positioning, navigation and timing services whilst ensuring service continuity and robustness**
 Indicator: **2. Availability and continuity of services provided by Galileo and EGNOS separately**
 Sub-indicator: **6. EGNOS continuity - LPV-200**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2027
0.93	0.93	0.90	0.85							0.93
	<i>Actual Progress</i>									
	0.93	0.89								
<i>Are we on track?</i>	On track									

Indicator type	Result
Unit of measurement	Percentage
Cut-off date	31/12/2022
Data source	EUSPA (European Union Agency for the Space Programme)
Link to objective	To provide long-term, state-of-the-art and secure positioning, navigation and timing services whilst ensuring service continuity and robustness
Link to previous MFF	n/a
Other methodological comments	The Galileo continuity is not yet defined. It will be defined in the applicable issue of the Open Service-Service Definition Document (OS-SDD) which is expected in the course of 2022. EGNOS: APV-I = Approach procedure with vertical guidance, category 11. LPV-200= Localizer Performance with Vertical guidance to a decision altitude of 200ft. EGNOS availability APV-I - is measured as the percentage of EU territories with APV-I availability more than 99% of the time. EGNOS availability - LPV-200- is measured as the percentage of EU territories with LPV-200 availability more than 99% of the time. EGNOS continuity – APV-I – is measured as the percentage of EU territories with APV-I continuity risk better than 5*10-4/15 seconds. EGNOS continuity - LPV-200 - is measured as the percentage of EU territories with LPV-200 continuity risk better than 5*10-4/15 seconds.
Justification of the trend	Non-Compliant in 2022 since EGNOS LPV-200 continuity was delivered below expectations as compared to the baseline, due to various reasons, including ionosphere events, failure of stations and loss of GPS satellites.

MFF: **2021-2027**
 Heading: **1. Single Market, Innovation and Digital**
 Programme: **EU Space programme**
 Objective: **1. To provide long term, state-of-the-art and, secure positioning, navigation and timing services whilst ensuring service continuity and robustness**
 Indicator: **3. EGNOS services geographical coverage**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2027
0.97	0.97	0.97	0.97							0.99
	<i>Actual Progress</i>									
	0.97	0.97								
<i>Are we on track?</i>	On track									

Indicator type	Result
Unit of measurement	Percentage geographical coverage
Cut-off date	31/12/2022
Data source	EUSPA (European Union Agency for the Space Programme)
Link to objective	To provide long-term, state-of-the-art and secure positioning, navigation and timing services whilst ensuring service continuity and robustness
Link to previous MFF	Indicator replacing the former Objective 2 - indicator 1
Other methodological comments	% of the EU territories with more than 99% of APV-I service level availability.
Justification of the trend	Compliant since EGNOS APV-I availability has been delivered as expected in the milestone.

MFF: **2021-2027**
 Heading: **1. Single Market, Innovation and Digital**
 Programme: **EU Space programme**
 Objective: **1. To provide long term, state-of-the-art and, secure positioning, navigation and timing services whilst ensuring service continuity and robustness**
 Indicator: **4. Number of EGNOS procedures published (both APV-I and LPV-200)**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	<i>Milestones</i>									Year: 2027
690				900						1 150
	<i>Actual Progress</i>									
	769	870								
<i>Are we on track?</i>	On track									

Indicator type	Output
Unit of measurement	Number of airports with EGNOS procedures
Cut-off date	31/12/2022
Data source	EUSPA (European Union Agency for the Space Programme)
Link to objective	To provide long-term, state-of-the-art and secure positioning, navigation and timing services whilst ensuring service continuity and robustness
Link to previous MFF	Indicator replacing the former Objective 2 - indicator 2
Other methodological comments	Number of LPV (i.e. APV-I) and LPV-200 procedures
Justification of the trend	Positive trend according to expectations.

MFF: **2021-2027**
 Heading: **1. Single Market, Innovation and Digital**
 Programme: **EU Space programme**
 Objective: **1. To provide long term, state-of-the-art and, secure positioning, navigation and timing services whilst ensuring service continuity and robustness**
 Indicator: **5. EU user satisfaction with respect to Galileo and EGNOS services**
 Sub-indicator: **1. EU user satisfaction with respect to Galileo services**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2027
0.80					0.85					0.90
	<i>Actual Progress</i>									
	0.80	0.82								
<i>Are we on track?</i>	On track									

Indicator type	Result
Unit of measurement	Percentage, based on index value satisfaction survey
Cut-off date	31/12/2022
Data source	EUSPA (European Union Agency for the Space Programme)
Link to objective	To provide long-term, state-of-the-art and secure positioning, navigation and timing services whilst ensuring service continuity and robustness
Link to previous MFF	n/a
Other methodological comments	The indicator measures the user satisfaction perceived by the users that participated in the annual user satisfaction survey organised by the EU Agency for the Space Programme (EUSPA) in cooperation with the European GNSS Service Centre for Galileo users and European Satellite Service Provider for EGNOS users. Global user satisfaction score out of 10, based on the user satisfaction survey on year 2021.
Justification of the trend	The trend is positive as the availability and quality of existing and new services increases.

MFF: **2021-2027**
 Heading: **1. Single Market, Innovation and Digital**
 Programme: **EU Space programme**
 Objective: **1. To provide long term, state-of-the-art and, secure positioning, navigation and timing services whilst ensuring service continuity and robustness**
 Indicator: **5. EU user satisfaction with respect to Galileo and EGNOS services**
 Sub-indicator: **2. EU user satisfaction with respect to EGNOS services**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2027
0.85	0.85	0.85	0.85		0.87					0.90
	<i>Actual Progress</i>									
	0.85	0.86								
<i>Are we on track?</i>	On track									

Indicator type	Result
Unit of measurement	Percentage, based on index value satisfaction survey
Cut-off date	31/12/2022
Data source	EUSPA (European Union Agency for the Space Programme)
Link to objective	To provide long-term, state-of-the-art and secure positioning, navigation and timing services whilst ensuring service continuity and robustness
Link to previous MFF	n/a
Other methodological comments	This indicator measures the user satisfaction perceived by the users that participated in the annual user satisfaction survey organised by the EU Agency for the Space Programme (EUSPA) in cooperation with the European GNSS Service Centre for Galileo users and European Satellite Services Provider for EGNOS users. Global user satisfaction score out of 10, based on the user satisfaction survey on year 2020, performed in Dec 2020-April 2021.
Justification of the trend	Compliant with expectations as set up in the milestone.

MFF: **2021-2027**
 Heading: **1. Single Market, Innovation and Digital**
 Programme: **EU Space programme**
 Objective: **1. To provide long term, state-of-the-art and, secure positioning, navigation and timing services whilst ensuring service continuity and robustness**
 Indicator: **6. Share of Galileo and EGNOS enabled receivers in the worldwide and the EU Global Navigation Satellite Systems/ Satellite Based Augmentation System (GNSS/SBAS) receivers market**
 Sub-indicator: **1. Share of Galileo enabled receivers worldwide**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	<i>Milestones</i>									Year: 2027
64%					68%					70%
	<i>Actual Progress</i>									
	64%	65%								
<i>Are we on track?</i>		On track								

Indicator type	Impact
Unit of measurement	Percentage (cumulative)
Cut-off date	31/12/2022
Data source	European Union Space Agency (EUSPA) Earth Observation and GNSS Market Report
Link to objective	To provide long-term, state-of-the-art and secure positioning, navigation and timing services whilst ensuring service continuity and robustness
Link to previous MFF	Indicator replacing the former General Objective 1 - indicator 1. This indicator will be continued in the MFF 2021-2027.
Other methodological comments	Galileo and EGNOS penetration in receiver models, worldwide is based on EUSPAs independent analysis assesses the capabilities of more than 500 receivers, chipsets and modules currently available on the market (end of Q4 2021). For the analysis, each device is weighted equally, regardless of whether it is a chipset or receiver and no matter what its sales volume is. The results should therefore be interpreted as the split of constellation support in manufacturers offerings, rather than what is in use by end users. The analysis includes all major receiver manufacturers in Europe and worldwide.
Justification of the trend	For Galileo receivers the market share is expected to increase gradually.

MFF: **2021-2027**
 Heading: **1. Single Market, Innovation and Digital**
 Programme: **EU Space programme**
 Objective: **1. To provide long term, state-of-the-art and, secure positioning, navigation and timing services whilst ensuring service continuity and robustness**
 Indicator: **6. Share of Galileo and EGNOS enabled receivers in the worldwide and the EU Global Navigation Satellite Systems/ Satellite Based Augmentation System (GNSS/SBAS) receivers market**
 Sub-indicator: **2. Share of EGNOS enabled receivers worldwide**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	<i>Milestones</i>									Year: 2027
63.0%	63.0%	63.0%	63.0%		64.0%					65.0%
	<i>Actual Progress</i>									
	63.0%	62.4%								
<i>Are we on track?</i>		On track								

Indicator type	Impact
Unit of measurement	Percentage (cumulative)
Cut-off date	31/12/2022
Data source	European Union Space Agency (EUSPA) Earth Observation and GNSS Market Report
Link to objective	To provide long-term, state-of-the-art and secure positioning, navigation and timing services whilst ensuring service continuity and robustness
Link to previous MFF	Indicator replacing the former General Objective 1 - indicator 1. This indicator will be continued in the MFF 2021-2027.
Other methodological comments	Galileo and EGNOS penetration in receiver models, worldwide is based on EUSPAs independent analysis assesses the capabilities of more than 500 receivers, chipsets and modules currently available on the market (end of Q4 2021). For the analysis, each device is weighted equally, regardless of whether it is a chipset or receiver and no matter what its sales volume is. The results should therefore be interpreted as the split of constellation support in manufacturers offerings, rather than what is in use by end users. The analysis includes all major receiver manufacturers in Europe and worldwide.
Justification of the trend	Non-Compliant with expectations set up in the milestone since the share at the end of 2022 is 62.4% vs a milestone set to 63%

MFF: **2021-2027**
 Heading: **1. Single Market, Innovation and Digital**
 Programme: **EU Space programme**
 Objective: **2. To deliver accurate and reliable Earth Observation data, information and services integrating other data sources, supplied on a long-term sustainable basis, to support the formulation, implementation and monitoring of the Union and its Member States' policies, and actions based on user requirements**
 Indicator: **1. Number of EU users of Copernicus Services, Copernicus data, and Data and Information Access Systems (DIAS) providing, where possible, information such as the type of user, geographical distribution and sector of activity**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2029
400 000					1 000 000					1 200 000
	<i>Actual Progress</i>									
	857 273	946 453								
<i>Are we on track?</i>	On track									

Indicator type	Impact
Unit of measurement	Number of users (registered)
Cut-off date	31/12/2022
Data source	Quarterly and Semester reports and data dissemination dashboards
Link to objective	To provide, or contribute to the provision of, high-quality and up-to-date and, where appropriate, secure space-related data, information and services without interruption and wherever possible at global level, meeting existing and future needs and able to support the Unions political priorities and related evidence-based and independent decision making, inter alia for climate change and, transport, security.To enhance safety, the security of the Union and its Member States, and reinforce its autonomy, in particular in terms of technologies.
Link to previous MFF	Indicator replacing the former Objective 1 - indicator 1 of last MFF Number of engaged users showing sustained uptake through registered data download
Other methodological comments	EU users (27) for this indicator are considered to be users from EU Member States (and their oversea territories), and include EFTA users and users from other participating states, EU agencies and institutions.
Justification of the trend	Increasing as more components of Copernicus are reporting. (As of today, some contributors report on users in general and not on EU users.)

MFF: **2021-2027**
 Heading: **1. Single Market, Innovation and Digital**
 Programme: **EU Space programme**
 Objective: **2. To deliver accurate and reliable Earth Observation data, information and services integrating other data sources, supplied on a long-term sustainable basis, to support the formulation, implementation and monitoring of the Union and its Member States' policies, and actions based on user requirements**
 Indicator: **2. Where applicable, number of activations of Copernicus Services requested and/or served**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2029
76					300					500
	<i>Actual Progress</i>									
	76	946								
<i>Are we on track?</i>	On track									

Indicator type	Result
Unit of measurement	Number of requests for services (cumulative)
Cut-off date	31/12/2022
Data source	Quarterly and Semester reports of the Copernicus Services
Link to objective	- to provide, or contribute to the provision of, high-quality and up-to-date and, where appropriate, secure space-related data, information and services without interruption and wherever possible at global level, meeting existing and future needs andable
Link to previous MFF	New indicator under MFF 21/27
Other methodological comments	The indicator is the number of on-demand services for EMS service (not limited to rapid mapping) and security services, all types included. In the future, this indicator may also possibly include other services in case they develop on-demand services.
Justification of the trend	Increasing in general. (In 2022 the Copernicus security service has been covered as well.)

MFF: **2021-2027**
 Heading: **1. Single Market, Innovation and Digital**
 Programme: **EU Space programme**
 Objective: **2. To deliver accurate and reliable Earth Observation data, information and services integrating other data sources, supplied on a long-term sustainable basis, to support the formulation, implementation and monitoring of the Union and its Member States' policies, and actions based on user requirements**
 Indicator: **3. EU User satisfaction with respect to Copernicus Services and DIAS**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2029
0.90					0.95					0.98
	<i>Actual Progress</i>									
	0.90									
<i>Are we on track?</i>	On track									

Indicator type	Result
Unit of measurement	Percentage, based on index value satisfaction survey
Cut-off date	31/12/2021
Data source	Based upon a yearly user survey
Link to objective	To maximise the socio-economic benefits, in particular by fostering the development of an innovative and competitive European upstream and downstream sectors, including small and medium-sized enterprises and start-ups, thereby enabling growth and jobcreation in the Union and promoting the widest possible uptake and use of the data, information and services provided by the Programmes components both within and outside the Union; while ensuring synergies and complementarity with the Unions research and technological development activities carried out under the Horizon Europe Regulation
Link to previous MFF	Replacing the former objective 1- indicator 2: Progression in number of satisfied users expressed by the percentage of returning and engaged users
Other methodological comments	Complex calculation because it will be based on different user satisfaction surveys.
Justification of the trend	n/a

MFF: **2021-2027**
 Heading: **1. Single Market, Innovation and Digital**
 Programme: **EU Space programme**
 Objective: **2. To deliver accurate and reliable Earth Observation data, information and services integrating other data sources, supplied on a long-term sustainable basis, to support the formulation, implementation and monitoring of the Union and its Member States' policies, and actions based on user requirements**
 Indicator: **4. Reliability, availability and continuity of the Copernicus Services and Copernicus data stream**
 Sub-indicator: **1. Availability of the Copernicus Services and Copernicus data stream**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2019	<i>Milestones</i>									Year: 2029
94.00%				97.00%						99.00%
	<i>Actual Progress</i>									
	99.97%									
<i>Are we on track?</i>	On track									

Indicator type	Output
Unit of measurement	Percentage
Cut-off date	31/12/2021
Data source	Copernicus Data dashboards, Quarterly Implementation Reports and Semestrial reports
Link to objective	- to provide, or contribute to the provision of, high-quality and up-to-date and, where appropriate, secure space-related data, information and services without interruption and wherever possible at global level, meeting existing and future needs andable
Link to previous MFF	Replacing the former objective 2 - Indicator 1: The accomplishment of the space infrastructure in terms of satellites deployed and data it produces for integration into geo-information services and Objective 3- Indicator 1: Sustained availability of in-situ data for supporting Copernicus services
Other methodological comments	On availability: complex calculation as it will be a combined indicator based on the availability of the different Copernicus services and Copernicus data stream. Reliability and reliability indicator values are indicative and remain tbc.
Justification of the trend	n/a

MFF: **2021-2027**
 Heading: **1. Single Market, Innovation and Digital**
 Programme: **EU Space programme**
 Objective: **2. To deliver accurate and reliable Earth Observation data, information and services integrating other data sources, supplied on a long-term sustainable basis, to support the formulation, implementation and monitoring of the Union and its Member States' policies, and actions based on user requirements**
 Indicator: **4. Reliability, availability and continuity of the Copernicus Services and Copernicus data stream**
 Sub-indicator: **2. Reliability of the Copernicus Services and Copernicus data stream**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2022	<i>Milestones</i>									Year: 2029
0.95					0.97					0.99
	<i>Actual Progress</i>									
<i>Are we on track?</i>	No data									

Indicator type	Output
Unit of measurement	Percentage
Cut-off date	31/12/2021
Data source	Copernicus Data dashboards, Quarterly Implementation Reports and Semestrial reports
Link to objective	- to provide, or contribute to the provision of, high-quality and up-to-date and, where appropriate, secure space-related data, information and services without interruption and wherever possible at global level, meeting existing and future needs andable
Link to previous MFF	Replacing the former objective 2 - Indicator 1: The accomplishment of the space infrastructure in terms of satellites deployed and data it produces for integration into geo-information services and Objective 3- Indicator 1: Sustained availability of in-situ data for supporting Copernicus services
Other methodological comments	On availability: complex calculation as it will be a combined indicator based on the availability of the different Copernicus services and Copernicus data stream. Reliability and reliability indicator values are indicative and remain tbc.
Justification of the trend	n/a

MFF: **2021-2027**
 Heading: **1. Single Market, Innovation and Digital**
 Programme: **EU Space programme**
 Objective: **2. To deliver accurate and reliable Earth Observation data, information and services integrating other data sources, supplied on a long-term sustainable basis, to support the formulation, implementation and monitoring of the Union and its Member States' policies, and actions based on user requirements**
 Indicator: **4. Reliability, availability and continuity of the Copernicus Services and Copernicus data stream**
 Sub-indicator: **3. Continuity of the Copernicus Services and Copernicus data stream**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2022	<i>Milestones</i>									Year: 2029
0.95					0.97					0.99
	<i>Actual Progress</i>									
<i>Are we on track?</i>	No data									

Indicator type	Output
Unit of measurement	Percentage
Cut-off date	31/12/2022
Data source	Copernicus Data dashboards, Quarterly Implementation Reports and Semestrial reports
Link to objective	- to provide, or contribute to the provision of, high-quality and up-to-date and, where appropriate, secure space-related data, information and services without interruption and wherever possible at global level, meeting existing and future needs andable
Link to previous MFF	Replacing the former objective 2 - Indicator 1: The accomplishment of the space infrastructure in terms of satellites deployed and data it produces for integration into geo-information services and Objective 3- Indicator 1: Sustained availability of in-situ data for supporting Copernicus services
Other methodological comments	On availability: complex calculation as it will be a combined indicator based on the availability of the different Copernicus services and Copernicus data stream. Reliability and reliability indicator values are indicative and remain tbc.
Justification of the trend	n/a

MFF: **2021-2027**
 Heading: **1. Single Market, Innovation and Digital**
 Programme: **EU Space programme**
 Objective: **2. To deliver accurate and reliable Earth Observation data, information and services integrating other data sources, supplied on a long-term sustainable basis, to support the formulation, implementation and monitoring of the Union and its Member States' policies, and actions based on user requirements**
 Indicator: **5. Number of information products delivered in the portfolio of each Copernicus Service**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2029
0.88					0.96					1.00
	<i>Actual Progress</i>									
	0.92	5.58								
<i>Are we on track?</i>		On track								

Indicator type	Output
Unit of measurement	Percentage
Cut-off date	31/12/2022
Data source	Copernicus Services Data/information products dashboards
Link to objective	- to provide, or contribute to the provision of, high-quality and up-to-date and, where appropriate, secure space-related data, information and services without interruption and wherever possible at global level, meeting existing and future needs andable
Link to previous MFF	New indicator
Other methodological comments	The indicator will be a combined/composed indicator because each of the 6 Copernicus services produces information products.
Justification of the trend	Increasing in general. (In 2022 more components of Copernicus are reporting.)

MFF: **2021-2027**
 Heading: **1. Single Market, Innovation and Digital**
 Programme: **EU Space programme**
 Objective: **2. To deliver accurate and reliable Earth Observation data, information and services integrating other data sources, supplied on a long-term sustainable basis, to support the formulation, implementation and monitoring of the Union and its Member States' policies, and actions based on user requirements**
 Indicator: **6. Amount of data generated by the Sentinels**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2029
35 000 000					85 000 000					125 000 000
	<i>Actual Progress</i>									
	45 609 147									
<i>Are we on track?</i>	On track									

Indicator type	Result
Unit of measurement	IT data amount (volume of data in Pbytes per year, number of data products generated per year)
Cut-off date	31/12/2021
Data source	Quarterly reports and data dissemination dashboards
Link to objective	- to provide, or contribute to the provision of, high-quality and up-to-date and, where appropriate, secure space-related data, information and services without interruption and wherever possible at global level, meeting existing and future needs andable
Link to previous MFF	New indicator
Other methodological comments	The calculation is based on ESA dashboard. Increase is due to the launch of Sentinel4, Sentinel5 and CO2 expansion mission. Other candidate missions are not taken into account since their launch is expected after 2028. The possible launch of C/D units do not affect the calculation since they will replace A or B units at end of lifetime.
Justification of the trend	Increasing

MFF: **2021-2027**
 Heading: **1. Single Market, Innovation and Digital**
 Programme: **EU Space programme**
 Objective: **3. To enhance Space Surveillance and Tracking (SST) capabilities to monitor, track and identify space objects and space debris, with the aim to further increase the performance and autonomy of SST capabilities at Union level, to provide space weather services and to map and network Member States Near-Earth Objects (NEO) capacities**
 Indicator: **1. Number of EU users of SSA components providing, where possible, information such as the type of user, geographical distribution and sector of activity.**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	<i>Milestones</i>									Year: 2027
	<i>Actual Progress</i>									
<i>Are we on track?</i>	Not applicable									

Indicator type	Impact
Unit of measurement	Number of users (Organisations)
Cut-off date	31/12/2021
Data source	EU SST Consortium, EU SST Front Desk
Link to objective	Enhance safety, security and sustainability of all outer space activities pertaining to space objects and debris proliferation, as well as space environment, by implementing appropriate measures, including development and deployment of technologies for spacecraft disposal at the end of operational lifetime and for space debris disposal.
Link to previous MFF	New indicator
Other methodological comments	The baseline for the indicator measuring the number of EU users of SSA components will be set at zero (0) as the future SST Partnership does not exist yet. First data expected in the course of 2022.
Justification of the trend	The baseline for the indicator measuring the number of EU users of SSA components will be set at zero (0) as the future SST Partnership will take over the provision of services from the SST Consortium on 01/07/2023.

MFF: **2021-2027**
 Heading: **1. Single Market, Innovation and Digital**
 Programme: **EU Space programme**
 Objective: **3. To enhance Space Surveillance and Tracking (SST) capabilities to monitor, track and identify space objects and space debris, with the aim to further increase the performance and autonomy of SST capabilities at Union level, to provide space weather services and to map and network Member States Near-Earth Objects (NEO) capacities**
 Indicator: **2. Availability of services**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	<i>Milestones</i>									Year: 2027
	<i>Actual Progress</i>									
<i>Are we on track?</i>	Not applicable									

Indicator type	Result
Unit of measurement	Number of available services
Cut-off date	31/12/2021
Data source	EU SST Consortium, EU SST Front Desk
Link to objective	Enhance safety, security and sustainability of all outer space activities pertaining to space objects and debris proliferation, as well as space environment, by implementing appropriate measures, including development and deployment of technologies for spacecraft disposal at the end of operational lifetime and for space debris disposal.
Link to previous MFF	New indicator
Other methodological comments	Considering the lack of historical data, the baseline and target values remain tbd and will depend on the type of EU SSA/SST and Space Weather Service selected. First data are expected by 2023.
Justification of the trend	The baseline for the indicator measuring the number of EU users of SSA components will be set at zero (0) as the future SST Partnership will take over the provision of services from the SST Consortium on 01/07/2023.

MFF: **2021-2027**
 Heading: **1. Single Market, Innovation and Digital**
 Programme: **EU Space programme**
 Objective: **4. To ensure the long-term availability of reliable, secure and cost-effective satellite communications services for GOVSATCOM users**
 Indicator: **1. Number of EU users of GOVSATCOM providing, where possible, information such as the type of user, geographical distribution and sector of activity.**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	<i>Milestones</i>									Year: 2027
	<i>Actual Progress</i>									
<i>Are we on track?</i>	Not applicable									

Indicator type	Impact
Unit of measurement	Number of users
Cut-off date	31/12/2021
Data source	European Commission, GOVSATCOM Hub
Link to objective	Provide, or contribute to the provision of, high-quality and up-to-date and, where appropriate, secure space-related data, information and services without interruption and wherever possible at global level, meeting existing and future needs and able to support the Unions political priorities and related evidence-based and independent decision making, inter alia for climate change and, transport, security; Enhance safety, the security of the Union and its Member States, and reinforce its autonomy, in particular in terms of technologies;
Link to previous MFF	New indicator
Other methodological comments	Had to add a year to unblock the application
Justification of the trend	This indicator is not yet applicable, as the services will start to be provided in 2024.

MFF: **2021-2027**
 Heading: **1. Single Market, Innovation and Digital**
 Programme: **EU Space programme**
 Objective: **4. To ensure the long-term availability of reliable, secure and cost-effective satellite communications services for GOVSATCOM users**
 Indicator: **2. Availability of Services**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	<i>Milestones</i>									Year: 2027
	<i>Actual Progress</i>									
<i>Are we on track?</i>	Not applicable									

Indicator type	Result
Unit of measurement	Number of available services
Cut-off date	31/12/2022
Data source	European Commission, GOVSATCOM Hub
Link to objective	Provide, or contribute to the provision of, high-quality and up-to-date and, where appropriate, secure space-related data, information and services without interruption and wherever possible at global level, meeting existing and future needs and able to support the Unions political priorities and related evidence-based and independent decision making, inter alia for climate change and, transport, security; Enhance safety, the security of the Union and its Member States, and reinforce its autonomy, in particular in terms of technologies.
Link to previous MFF	New indicator
Other methodological comments	Had to add a year to unblock the application
Justification of the trend	This indicator is not yet applicable, as the services will start to be provided in 2024.

MFF: **2021-2027**
 Heading: **1. Single Market, Innovation and Digital**
 Programme: **EU Space programme**
 Objective: **5. To support an autonomous, secure and cost-efficient capability to access space, taking into account the essential security interests of the Union**
 Indicator: **1. Number of launches for the Programme (including numbers by type of launchers)**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2029
0	1	2	2	3	4	3	2	2	2	20
	<i>Actual Progress</i>									
	1									
<i>Are we on track?</i>	On track									

Indicator type	Output
Unit of measurement	Number
Cut-off date	31/12/2021
Data source	European Commission
Link to objective	To support an autonomous, secure and cost-efficient capability to access space, taking into account the essential security interests of the Union
Link to previous MFF	New indicator
Other methodological comments	Name should be changed (delete what is in the brackets) as new reporting does not allow the differentiation between launchers
Justification of the trend	Two planned launches were cancelled due to the unilateral withdrawal of ROSMOCOS from Kourou.

MFF: **2021-2027**
 Heading: **1. Single Market, Innovation and Digital**
 Programme: **EU Space programme**
 Objective: **6. To foster the development of strong Union, space economy including by supporting space ecosystem and by reinforcing the competitiveness, innovation, entrepreneurship, skills and capacity building in all Member States and Union, with particular regard to small and medium-sized enterprises and start-ups or legal and natural persons from the Union active or wishing to become active in that sector.**
 Indicator: **1. Number and location of space hubs in the Union**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2027
38	38	38	38	38	38	38	38	38	38	38
	<i>Actual Progress</i>									
<i>Are we on track?</i>	No data									

Indicator type	Impact
Unit of measurement	Number of space hubs, ecosystem impact
Cut-off date	31/12/2022
Data source	European Commission (with inputs from Member States + ESA + other stakeholders)
Link to objective	To foster the development of a strong Union space economy including by supporting the space ecosystem and by reinforcing the competitiveness, innovation, entrepreneurship, skills and capacity building in all Member States and Union regions, with particular regard to small and medium-sized enterprises and start-ups or legal and natural persons from the Union active or wishing to become active in that sector
Link to previous MFF	New indicator
Other methodological comments	The baseline was set out on the basis of an ad-hoc study (Mapping, Analysis and Characterization of Space Hubs in the EU, PwC, June 2019). To be noted, the number of European Digital Innovation Hubs (EDIHs) will be counted under this indicator instead of Space hubs as such given that these are interconnected and often overlap with the wider ICT and digital industrial ecosystem etc. More data on the milestones and the target value are expected by the end of 2022.
Justification of the trend	not available

MFF: **2021-2027**
 Heading: **1. Single Market, Innovation and Digital**
 Programme: **EU Space programme**
 Objective: **6. To foster the development of strong Union, space economy including by supporting space ecosystem and by reinforcing the competitiveness, innovation, entrepreneurship, skills and capacity building in all Member States and Union, with particular regard to small and medium-sized enterprises and start-ups or legal and natural persons from the Union active or wishing to become active in that sector.**
 Indicator: **2. Share of SMEs established in the EU as a proportion of the total value of the contracts relating to the programme**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	<i>Milestones</i>									
0.0%	<i>Actual Progress</i>									
	3.8%									
<i>Are we on track?</i>	Not applicable									

Indicator type	Impact
Unit of measurement	Percentage
Cut-off date	31/12/2021
Data source	European Commission
Link to objective	To foster the development of a strong Union space economy including by supporting the space ecosystem and by reinforcing the competitiveness, innovation, entrepreneurship, skills and capacity building in all Member States and Union regions, with particular regard to small and medium-sized enterprises and start-ups or legal and natural persons from the Union active or wishing to become active in that sector
Link to previous MFF	New indicator
Other methodological comments	In absence of historical data, the baseline for this indicators remains to be determined on the basis of an ad-hoc study. The target will be determined taking into account the baseline and the programmes technical expectations. First data are expected in the course of 2023.
Justification of the trend	No trend so far as the data are only available for 21

MFF: **2021-2027**
 Heading: **2. Cohesion, Resilience and Values**
 Programme: **Regional Policy (European Regional and Development Fund and Cohesion Fund)**
 Objective: **1. Enhance research and innovation capacities and the uptake of advanced technologies**
 Indicator: **1. Enterprises supported to innovate**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2029
0				29 176						148 094
	<i>Actual Progress</i>									
<i>Are we on track?</i>	No data									

Indicator type	Output
Unit of measurement	Enterprises
Cut-off date	
Data source	DG REGIO
Link to objective	RSO1.1 Enhancing research and innovation
Link to previous MFF	Yes
Other methodological comments	na
Justification of the trend	na

MFF: **2021-2027**
 Heading: **2. Cohesion, Resilience and Values**
 Programme: **Regional Policy (European Regional and Development Fund and Cohesion Fund)**
 Objective: **1. Enhance research and innovation capacities and the uptake of advanced technologies**
 Indicator: **2. Researchers working in supported research facilities**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2029
0				12 037						83 144
	<i>Actual Progress</i>									
<i>Are we on track?</i>	No data									

Indicator type	Output
Unit of measurement	Enterprises
Cut-off date	
Data source	DG REGIO
Link to objective	RSO1.1 Enhancing research and innovation
Link to previous MFF	Yes
Other methodological comments	na
Justification of the trend	na

MFF: **2021-2027**
 Heading: **2. Cohesion, Resilience and Values**
 Programme: **Regional Policy (European Regional and Development Fund and Cohesion Fund)**
 Objective: **1. Enhance research and innovation capacities and the uptake of advanced technologies**
 Indicator: **3. Small and medium-sized enterprises (SMEs) introducing product, process, marketing or organisational innovation**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2029
	<i>Actual Progress</i>									
<i>Are we on track?</i>	No data									

Indicator type	Result
Unit of measurement	Enterprises
Cut-off date	31/12/2022
Data source	DG REGIO
Link to objective	RSO1.1 Enhancing research and innovation
Link to previous MFF	yes
Other methodological comments	na
Justification of the trend	na

MFF: **2021-2027**
 Heading: **2. Cohesion, Resilience and Values**
 Programme: **Regional Policy (European Regional and Development Fund and Cohesion Fund)**
 Objective: **2. Reaping the benefits of digitisation for citizens, companies and governments**
 Indicator: **1. Enterprises and public institutions supported to develop digital products, services and processes**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2029
0				27 649						129 089
	<i>Actual Progress</i>									
<i>Are we on track?</i>	No data									

Indicator type	Output
Unit of measurement	Enterprises
Cut-off date	
Data source	DG REGIO
Link to objective	RSO1.2 Reaping the benefits of digitisation
Link to previous MFF	No comparable indicator in 2014-2020
Other methodological comments	na
Justification of the trend	na

MFF: **2021-2027**
 Heading: **2. Cohesion, Resilience and Values**
 Programme: **Regional Policy (European Regional and Development Fund and Cohesion Fund)**
 Objective: **2. Reaping the benefits of digitisation for citizens, companies and governments**
 Indicator: **2. Annual users of new or upgraded digital products, services and processes**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2029
	<i>Actual Progress</i>									
<i>Are we on track?</i>	No data									

Indicator type	Result
Unit of measurement	users/year
Cut-off date	31/12/2022
Data source	DG REGIO
Link to objective	RSO1.2 Reaping the benefits of digitisation
Link to previous MFF	No comparable indicator in 2014-2020
Other methodological comments	na
Justification of the trend	na

MFF: **2021-2027**
 Heading: **2. Cohesion, Resilience and Values**
 Programme: **Regional Policy (European Regional and Development Fund and Cohesion Fund)**
 Objective: **3. Enhancing growth and competitiveness of SMEs**
 Indicator: **1. SMEs supported to enhance growth and competitiveness**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2029
0				87 054						450 822
	<i>Actual Progress</i>									
<i>Are we on track?</i>		No data								

Indicator type	Output
Unit of measurement	Enterprises
Cut-off date	
Data source	DG REGIO
Link to objective	RSO1.3 Growth and competitiveness of SMEs
Link to previous MFF	Yes
Other methodological comments	na
Justification of the trend	na

MFF: **2021-2027**
 Heading: **2. Cohesion, Resilience and Values**
 Programme: **Regional Policy (European Regional and Development Fund and Cohesion Fund)**
 Objective: **3. Enhancing growth and competitiveness of SMEs**
 Indicator: **2. Jobs created in enterprises supported**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2029
	<i>Actual Progress</i>									
<i>Are we on track?</i>	No data									

Indicator type	Result
Unit of measurement	Jobs created in enterprises supported
Cut-off date	31/12/2022
Data source	DG REGIO
Link to objective	RSO1.3 Growth and competitiveness of SMEs
Link to previous MFF	Yes
Other methodological comments	na
Justification of the trend	na

MFF: **2021-2027**
 Heading: **2. Cohesion, Resilience and Values**
 Programme: **Regional Policy (European Regional and Development Fund and Cohesion Fund)**
 Objective: **4. Developing skills for smart specialisation, industrial transition and entrepreneurship**
 Indicator: **1. SMEs investing in skills for smart specialisation, for industrial transition and entrepreneurship**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2029
0				10 774						65 623
	<i>Actual Progress</i>									
<i>Are we on track?</i>	No data									

Indicator type	Output
Unit of measurement	Enterprises
Cut-off date	
Data source	DG REGIO
Link to objective	RSO1.4 Skills for smart specialisation and transition
Link to previous MFF	No comparable indicator in 2014-2020
Other methodological comments	na
Justification of the trend	na

MFF: **2021-2027**
 Heading: **2. Cohesion, Resilience and Values**
 Programme: **Regional Policy (European Regional and Development Fund and Cohesion Fund)**
 Objective: **4. Developing skills for smart specialisation, industrial transition and entrepreneurship**
 Indicator: **2. SMEs staff completing training for skills for smart specialisation, for industrial transition and entrepreneurship**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2029
	<i>Actual Progress</i>									
<i>Are we on track?</i>	No data									

Indicator type	Result
Unit of measurement	participants
Cut-off date	31/12/2022
Data source	DG REGIO
Link to objective	RSO1.4 Skills for smart specialisation and transition
Link to previous MFF	Yes
Other methodological comments	na
Justification of the trend	na

MFF: **2021-2027**
 Heading: **2. Cohesion, Resilience and Values**
 Programme: **Regional Policy (European Regional and Development Fund and Cohesion Fund)**
 Objective: **5. Enhancing digital connectivity**
 Indicator: **1. Additional dwellings and enterprises with broadband access of very high capacity**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2029
0				889 212						3 483 411
	<i>Actual Progress</i>									
<i>Are we on track?</i>	No data									

Indicator type	Output
Unit of measurement	Dwellings and enterprises
Cut-off date	
Data source	DG REGIO
Link to objective	RSO1.5 Digital Connectivity
Link to previous MFF	No comparable indicator in 2014-2020
Other methodological comments	na
Justification of the trend	na

MFF: **2021-2027**
 Heading: **2. Cohesion, Resilience and Values**
 Programme: **Regional Policy (European Regional and Development Fund and Cohesion Fund)**
 Objective: **5. Enhancing digital connectivity**
 Indicator: **2. Additional dwellings and enterprises with broadband subscriptions to a very high capacity network**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2029
	<i>Actual Progress</i>									
<i>Are we on track?</i>	No data									

Indicator type	Result
Unit of measurement	Dwellings and enterprises
Cut-off date	31/12/2022
Data source	DG REGIO
Link to objective	RSO1.5 Digital Connectivity
Link to previous MFF	yes
Other methodological comments	na
Justification of the trend	na

MFF: **2021-2027**
 Heading: **2. Cohesion, Resilience and Values**
 Programme: **Regional Policy (European Regional and Development Fund and Cohesion Fund)**
 Objective: **6. Promoting energy efficiency measures and reducing green-house gas emissions**
 Indicator: **1. Investments in measures to improve energy performance**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2029
	<i>Actual Progress</i>									
<i>Are we on track?</i>	No data									

Indicator type	Output
Unit of measurement	Euro
Cut-off date	
Data source	DG REGIO
Link to objective	RSO2.1 Energy Efficiency
Link to previous MFF	Yes
Other methodological comments	na
Justification of the trend	na

MFF: **2021-2027**
 Heading: **2. Cohesion, Resilience and Values**
 Programme: **Regional Policy (European Regional and Development Fund and Cohesion Fund)**
 Objective: **6. Promoting energy efficiency measures and reducing green-house gas emissions**
 Indicator: **2. Savings in annual primary energy consumption**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2029
	<i>Actual Progress</i>									
<i>Are we on track?</i>	No data									

Indicator type	Result
Unit of measurement	MWh/year
Cut-off date	31/12/2022
Data source	DG REGIO
Link to objective	RSO2.1 Energy Efficiency
Link to previous MFF	No comparable indicator in 2014-2020
Other methodological comments	na
Justification of the trend	na

MFF: **2021-2027**
 Heading: **2. Cohesion, Resilience and Values**
 Programme: **Regional Policy (European Regional and Development Fund and Cohesion Fund)**
 Objective: **7. Promoting renewable energy**
 Indicator: **1. Additional production capacity for renewable energy**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2029
0.00				699.43						9 555.32
	<i>Actual Progress</i>									
<i>Are we on track?</i>	No data									

Indicator type	Output
Unit of measurement	MW
Cut-off date	
Data source	DG REGIO
Link to objective	RSO2.2 Renewable energy
Link to previous MFF	Yes
Other methodological comments	na
Justification of the trend	na

MFF: **2021-2027**
 Heading: **2. Cohesion, Resilience and Values**
 Programme: **Regional Policy (European Regional and Development Fund and Cohesion Fund)**
 Objective: **7. Promoting renewable energy**
 Indicator: **2. Additional renewable energy produced**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2029
	<i>Actual Progress</i>									
<i>Are we on track?</i>	No data									

Indicator type	Result
Unit of measurement	MWh/year
Cut-off date	31/12/2022
Data source	DG REGIO
Link to objective	RSO2.2 Renewable energy
Link to previous MFF	Yes
Other methodological comments	na
Justification of the trend	na

MFF: **2021-2027**
 Heading: **2. Cohesion, Resilience and Values**
 Programme: **Regional Policy (European Regional and Development Fund and Cohesion Fund)**
 Objective: **8. Developing smart energy systems, grids and storage outside TEN-E**
 Indicator: **1. Digital management systems for smart energy systems**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2029
0				170 710						1 710 261
	<i>Actual Progress</i>									
<i>Are we on track?</i>	No data									

Indicator type	Output
Unit of measurement	Systems
Cut-off date	
Data source	DG REGIO
Link to objective	RSO2.3 Smart energy systems
Link to previous MFF	No comparable indicator in 2014-2020
Other methodological comments	na
Justification of the trend	na

MFF: **2021-2027**
 Heading: **2. Cohesion, Resilience and Values**
 Programme: **Regional Policy (European Regional and Development Fund and Cohesion Fund)**
 Objective: **8. Developing smart energy systems, grids and storage outside TEN-E**
 Indicator: **2. Additional users connected to smart energy systems**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2029
	<i>Actual Progress</i>									
<i>Are we on track?</i>	No data									

Indicator type	Result
Unit of measurement	end users/year
Cut-off date	31/12/2022
Data source	DG REGIO
Link to objective	RSO2.3 Smart energy systems
Link to previous MFF	Yes
Other methodological comments	na
Justification of the trend	na

MFF: **2021-2027**
 Heading: **2. Cohesion, Resilience and Values**
 Programme: **Regional Policy (European Regional and Development Fund and Cohesion Fund)**
 Objective: **9. Promoting climate change adaptation, risk prevention and disaster resilience**
 Indicator: **1. Investments in new or upgraded disaster monitoring, preparedness, warning and response systems**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2029
0.00				250 858 622.27						1 958 970 175.00
	<i>Actual Progress</i>									
<i>Are we on track?</i>	No data									

Indicator type	Output
Unit of measurement	Euro
Cut-off date	
Data source	DG REGIO
Link to objective	RSO2.4 Climate change adaptation
Link to previous MFF	No comparable indicator in 2014-2020
Other methodological comments	na
Justification of the trend	na

MFF: **2021-2027**
 Heading: **2. Cohesion, Resilience and Values**
 Programme: **Regional Policy (European Regional and Development Fund and Cohesion Fund)**
 Objective: **9. Promoting climate change adaptation, risk prevention and disaster resilience**
 Indicator: **2. Additional population benefiting from protection measures against floods, wild fires, and other climate related natural disasters**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2029
	<i>Actual Progress</i>									
<i>Are we on track?</i>	No data									

Indicator type	Result
Unit of measurement	persons
Cut-off date	31/12/2021
Data source	DG REGIO
Link to objective	RSO2.4 Climate change adaptation
Link to previous MFF	No comparable indicator in 2014-2020
Other methodological comments	na
Justification of the trend	na

MFF: **2021-2027**
 Heading: **2. Cohesion, Resilience and Values**
 Programme: **Regional Policy (European Regional and Development Fund and Cohesion Fund)**
 Objective: **10. Promoting sustainable water management**
 Indicator: **1. New or upgraded capacity for waste water treatment**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2029
0.0				979 582.0						13 174 219.1
	<i>Actual Progress</i>									
<i>Are we on track?</i>	No data									

Indicator type	Output
Unit of measurement	Population equivalent
Cut-off date	
Data source	DG REGIO
Link to objective	RSO2.5 Sustainable water
Link to previous MFF	No comparable indicator in 2014-2020
Other methodological comments	na
Justification of the trend	na

MFF: **2021-2027**
 Heading: **2. Cohesion, Resilience and Values**
 Programme: **Regional Policy (European Regional and Development Fund and Cohesion Fund)**
 Objective: **10. Promoting sustainable water management**
 Indicator: **2. Additional population connected to at least secondary waste water treatment**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2029
	<i>Actual Progress</i>									
<i>Are we on track?</i>	No data									

Indicator type	Result
Unit of measurement	persons
Cut-off date	31/12/2022
Data source	DG REGIO
Link to objective	RSO2.5 Sustainable water
Link to previous MFF	No comparable indicator in 2014-2020
Other methodological comments	na
Justification of the trend	na

MFF: **2021-2027**
 Heading: **2. Cohesion, Resilience and Values**
 Programme: **Regional Policy (European Regional and Development Fund and Cohesion Fund)**
 Objective: **11. Promoting the transition to a circular economy**
 Indicator: **1. New or upgraded capacity for waste recycling**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2029
0.00				4 147 482.23						11 316 773.67
	<i>Actual Progress</i>									
<i>Are we on track?</i>	No data									

Indicator type	Output
Unit of measurement	Tonnes/year
Cut-off date	
Data source	DG REGIO
Link to objective	RSO2.6 Circular economy
Link to previous MFF	Yes
Other methodological comments	na
Justification of the trend	na

MFF: **2021-2027**
 Heading: **2. Cohesion, Resilience and Values**
 Programme: **Regional Policy (European Regional and Development Fund and Cohesion Fund)**
 Objective: **11. Promoting the transition to a circular economy**
 Indicator: **2. Additional waste recycled**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2029
	<i>Actual Progress</i>									
<i>Are we on track?</i>	No data									

Indicator type	Result
Unit of measurement	Tonnes/year
Cut-off date	31/12/2022
Data source	DG REGIO
Link to objective	RSO2.6 Circular economy
Link to previous MFF	Yes
Other methodological comments	na
Justification of the trend	na

MFF: **2021-2027**
 Heading: **2. Cohesion, Resilience and Values**
 Programme: **Regional Policy (European Regional and Development Fund and Cohesion Fund)**
 Objective: **12. Enhancing nature protection and biodiversity, green infrastructure in particular in the urban environment, and reducing pollution**
 Indicator: **1. Surface area of green infrastructure**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2029
0				38 810						247 304
	<i>Actual Progress</i>									
<i>Are we on track?</i>	No data									

Indicator type	Output
Unit of measurement	Hectares
Cut-off date	
Data source	DG REGIO
Link to objective	RSO2.7 Nature protection and biodiversity
Link to previous MFF	No comparable indicator in 2014-2020
Other methodological comments	na
Justification of the trend	na

MFF: **2021-2027**
 Heading: **2. Cohesion, Resilience and Values**
 Programme: **Regional Policy (European Regional and Development Fund and Cohesion Fund)**
 Objective: **12. Enhancing nature protection and biodiversity, green infrastructure in particular in the urban environment, and reducing pollution**
 Indicator: **2. Population benefiting from measures for air quality**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2029
	<i>Actual Progress</i>									
<i>Are we on track?</i>	No data									

Indicator type	Result
Unit of measurement	persons
Cut-off date	31/12/2022
Data source	DG REGIO
Link to objective	RSO2.7 Nature protection and biodiversity
Link to previous MFF	yes
Other methodological comments	na
Justification of the trend	na

MFF: **2021-2027**
 Heading: **2. Cohesion, Resilience and Values**
 Programme: **Regional Policy (European Regional and Development Fund and Cohesion Fund)**
 Objective: **13. Promoting sustainable multimodal urban mobility**
 Indicator: **1. Extension and modernisation of tram and metro lines**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2029
0.00				26.20						898.31
	<i>Actual Progress</i>									
<i>Are we on track?</i>	No data									

Indicator type	Output
Unit of measurement	Km
Cut-off date	
Data source	DG REGIO
Link to objective	RSO2.8 Sustainable urban mobility and under JTF
Link to previous MFF	Yes
Other methodological comments	na
Justification of the trend	na

MFF: **2021-2027**
 Heading: **2. Cohesion, Resilience and Values**
 Programme: **Regional Policy (European Regional and Development Fund and Cohesion Fund)**
 Objective: **13. Promoting sustainable multimodal urban mobility**
 Indicator: **2. Annual users served by new and modernised tram and metro lines**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2029
	<i>Actual Progress</i>									
<i>Are we on track?</i>	No data									

Indicator type	Result
Unit of measurement	users/year
Cut-off date	31/12/2022
Data source	DG REGIO
Link to objective	RSO2.8 Sustainable urban mobility and under JTF
Link to previous MFF	Yes
Other methodological comments	na
Justification of the trend	na

MFF: **2021-2027**
 Heading: **2. Cohesion, Resilience and Values**
 Programme: **Regional Policy (European Regional and Development Fund and Cohesion Fund)**
 Objective: **14. Developing a sustainable, climate resilient, intelligent, secure and intermodal TEN-T**
 Indicator: **1. Road TEN-T: New, upgraded, reconstructed, or modernised roads**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2029
0				397						2 260
	<i>Actual Progress</i>									
<i>Are we on track?</i>	No data									

Indicator type	Output
Unit of measurement	Km
Cut-off date	
Data source	DG REGIO
Link to objective	PO3 Connected Europe
Link to previous MFF	Yes
Other methodological comments	na
Justification of the trend	na

MFF: **2021-2027**
 Heading: **2. Cohesion, Resilience and Values**
 Programme: **Regional Policy (European Regional and Development Fund and Cohesion Fund)**
 Objective: **14. Developing a sustainable, climate resilient, intelligent, secure and intermodal TEN-T**
 Indicator: **2. Rail TEN-T: New, upgraded, reconstructed, or modernised railways**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2029
0				141						3 905
	<i>Actual Progress</i>									
<i>Are we on track?</i>	No data									

Indicator type	Output
Unit of measurement	Km
Cut-off date	
Data source	DG REGIO
Link to objective	PO3 Connected Europe
Link to previous MFF	Yes
Other methodological comments	na
Justification of the trend	na

MFF: **2021-2027**
 Heading: **2. Cohesion, Resilience and Values**
 Programme: **Regional Policy (European Regional and Development Fund and Cohesion Fund)**
 Objective: **14. Developing a sustainable, climate resilient, intelligent, secure and intermodal TEN-T**
 Indicator: **3. Time savings due to improved road infrastructure**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2029
	<i>Actual Progress</i>									
<i>Are we on track?</i>	No data									

Indicator type	Result
Unit of measurement	man-days/year
Cut-off date	31/12/2022
Data source	DG REGIO
Link to objective	PO3 Connected Europe
Link to previous MFF	Yes
Other methodological comments	na
Justification of the trend	na

MFF: **2021-2027**
 Heading: **2. Cohesion, Resilience and Values**
 Programme: **Regional Policy (European Regional and Development Fund and Cohesion Fund)**
 Objective: **14. Developing a sustainable, climate resilient, intelligent, secure and intermodal TEN-T**
 Indicator: **4. Annual number of passengers served by improved rail transport**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2029
	<i>Actual Progress</i>									
<i>Are we on track?</i>	No data									

Indicator type	Result
Unit of measurement	passenger-km/ year
Cut-off date	31/12/2022
Data source	DG REGIO
Link to objective	PO3 Connected Europe
Link to previous MFF	Yes
Other methodological comments	na
Justification of the trend	na

MFF: **2021-2027**
 Heading: **2. Cohesion, Resilience and Values**
 Programme: **Regional Policy (European Regional and Development Fund and Cohesion Fund)**
 Objective: **15. Developing and enhancing a sustainable, climate resilient, intelligent and intermodal national, regional and local mobility, including improved access to TEN-T and cross-border mobility**
 Indicator: **1. Road non-TEN-T: New, upgraded, reconstructed, or modernised roads**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2029
0				301						6 836
	<i>Actual Progress</i>									
<i>Are we on track?</i>	No data									

Indicator type	Output
Unit of measurement	Km
Cut-off date	
Data source	DG REGIO
Link to objective	RSO3.1 Sustainable TEN-T
Link to previous MFF	Yes
Other methodological comments	na
Justification of the trend	na

MFF: **2021-2027**
 Heading: **2. Cohesion, Resilience and Values**
 Programme: **Regional Policy (European Regional and Development Fund and Cohesion Fund)**
 Objective: **15. Developing and enhancing a sustainable, climate resilient, intelligent and intermodal national, regional and local mobility, including improved access to TEN-T and cross-border mobility**
 Indicator: **2. Rail non-TEN-T: New, upgraded, reconstructed, or modernised railways**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2029
0				54						1 951
	<i>Actual Progress</i>									
<i>Are we on track?</i>	No data									

Indicator type	Output
Unit of measurement	Km
Cut-off date	
Data source	DG REGIO
Link to objective	RSO3.1 Sustainable TEN-T
Link to previous MFF	Yes
Other methodological comments	na
Justification of the trend	na

MFF: **2021-2027**
 Heading: **2. Cohesion, Resilience and Values**
 Programme: **Regional Policy (European Regional and Development Fund and Cohesion Fund)**
 Objective: **15. Developing and enhancing a sustainable, climate resilient, intelligent and intermodal national, regional and local mobility, including improved access to TEN-T and cross-border mobility**
 Indicator: **3. Time savings due to improved road infrastructure**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2029
	<i>Actual Progress</i>									
<i>Are we on track?</i>	No data									

Indicator type	Result
Unit of measurement	man-days/year
Cut-off date	31/12/2022
Data source	DG REGIO
Link to objective	RSO3.1 Sustainable TEN-T
Link to previous MFF	yes
Other methodological comments	na
Justification of the trend	na

MFF: **2021-2027**
 Heading: **2. Cohesion, Resilience and Values**
 Programme: **Regional Policy (European Regional and Development Fund and Cohesion Fund)**
 Objective: **15. Developing and enhancing a sustainable, climate resilient, intelligent and intermodal national, regional and local mobility, including improved access to TEN-T and cross-border mobility**
 Indicator: **4. Annual number of passengers served by improved rail transport**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2029
	<i>Actual Progress</i>									
<i>Are we on track?</i>	No data									

Indicator type	Result
Unit of measurement	passenger-km/ year
Cut-off date	31/12/2022
Data source	DG REGIO
Link to objective	RSO3.1 Sustainable TEN-T
Link to previous MFF	yes
Other methodological comments	na
Justification of the trend	na

MFF: **2021-2027**
 Heading: **2. Cohesion, Resilience and Values**
 Programme: **Regional Policy (European Regional and Development Fund and Cohesion Fund)**
 Objective: **16. Enhancing the effectiveness of labour markets and access to quality employment through developing social innovation and infrastructure**
 Indicator: **1. Surface of new or modernised facilities for employment services**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2029
0				3 350						23 176
	<i>Actual Progress</i>									
<i>Are we on track?</i>		Deserves attention								

Indicator type	Output
Unit of measurement	Square metres
Cut-off date	
Data source	DG REGIO
Link to objective	PO4 Social Europe and under JTF
Link to previous MFF	No comparable indicator in 2014-2020
Other methodological comments	na
Justification of the trend	na

MFF: **2021-2027**
 Heading: **2. Cohesion, Resilience and Values**
 Programme: **Regional Policy (European Regional and Development Fund and Cohesion Fund)**
 Objective: **16. Enhancing the effectiveness of labour markets and access to quality employment through developing social innovation and infrastructure**
 Indicator: **2. Annual users of new or modernised facilities for employment services**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2029
	<i>Actual Progress</i>									
<i>Are we on track?</i>	No data									

Indicator type	Result
Unit of measurement	users/year
Cut-off date	31/12/2022
Data source	DG REGIO
Link to objective	PO4 Social Europe and under JTF
Link to previous MFF	yes
Other methodological comments	na
Justification of the trend	na

MFF: **2021-2027**
 Heading: **2. Cohesion, Resilience and Values**
 Programme: **Regional Policy (European Regional and Development Fund and Cohesion Fund)**
 Objective: **17. Improving access to inclusive and quality services in education, training and lifelong learning through developing infrastructure**
 Indicator: **1. New or modernised capacity for childcare and education facilities**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2029
0				874 046						3 967 439
	<i>Actual Progress</i>									
<i>Are we on track?</i>	No data									

Indicator type	Output
Unit of measurement	Persons
Cut-off date	
Data source	DG REGIO
Link to objective	PO4 Social Europe and under JTF
Link to previous MFF	No comparable indicator in 2014-2020
Other methodological comments	na
Justification of the trend	na

MFF: **2021-2027**
 Heading: **2. Cohesion, Resilience and Values**
 Programme: **Regional Policy (European Regional and Development Fund and Cohesion Fund)**
 Objective: **17. Improving access to inclusive and quality services in education, training and lifelong learning through developing infrastructure**
 Indicator: **2. Annual users served by new or modernised childcare and education facilities**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2029
	<i>Actual Progress</i>									
<i>Are we on track?</i>	No data									

Indicator type	Result
Unit of measurement	users/year
Cut-off date	31/12/2022
Data source	DG REGIO
Link to objective	PO4 Social Europe and under JTF
Link to previous MFF	yes
Other methodological comments	na
Justification of the trend	na

MFF: **2021-2027**
 Heading: **2. Cohesion, Resilience and Values**
 Programme: **Regional Policy (European Regional and Development Fund and Cohesion Fund)**
 Objective: **18. Increasing the socio-economic integration of marginalised communities, migrants and disadvantaged groups, through integrated measures including housing and social services**
 Indicator: **1. New or modernised capacity of temporary reception and social housing facilities**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2029
	<i>Actual Progress</i>									
<i>Are we on track?</i>	No data									

Indicator type	Output
Unit of measurement	Persons
Cut-off date	
Data source	DG REGIO
Link to objective	PO4 Social Europe
Link to previous MFF	No comparable indicator in 2014-2020
Other methodological comments	na
Justification of the trend	na

MFF: **2021-2027**
 Heading: **2. Cohesion, Resilience and Values**
 Programme: **Regional Policy (European Regional and Development Fund and Cohesion Fund)**
 Objective: **18. Increasing the socio-economic integration of marginalised communities, migrants and disadvantaged groups, through integrated measures including housing and social services**
 Indicator: **2. Annual users of new or modernised temporary reception and social housing facilities**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2029
	<i>Actual Progress</i>									
<i>Are we on track?</i>	No data									

Indicator type	Result
Unit of measurement	persons
Cut-off date	31/12/2022
Data source	DG REGIO
Link to objective	PO4 Social Europe
Link to previous MFF	yes
Other methodological comments	na
Justification of the trend	na

MFF: **2021-2027**
 Heading: **2. Cohesion, Resilience and Values**
 Programme: **Regional Policy (European Regional and Development Fund and Cohesion Fund)**
 Objective: **19. Ensuring equal access to health care through developing infrastructure, including primary care**
 Indicator: **1. New or modernised capacity for health care facilities**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2029
	<i>Actual Progress</i>									
<i>Are we on track?</i>	No data									

Indicator type	Output
Unit of measurement	Persons/year
Cut-off date	
Data source	DG REGIO
Link to objective	RSO4.5 Access to health care
Link to previous MFF	No comparable indicator in 2014-2020
Other methodological comments	na
Justification of the trend	na

MFF: **2021-2027**
 Heading: **2. Cohesion, Resilience and Values**
 Programme: **Regional Policy (European Regional and Development Fund and Cohesion Fund)**
 Objective: **19. Ensuring equal access to health care through developing infrastructure, including primary care**
 Indicator: **2. Annual users of new or modernised health care services**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2029
	<i>Actual Progress</i>									
<i>Are we on track?</i>	No data									

Indicator type	Result
Unit of measurement	users/year
Cut-off date	31/12/2022
Data source	DG REGIO
Link to objective	RSO4.5 Access to health care
Link to previous MFF	yes
Other methodological comments	na
Justification of the trend	na

MFF: **2021-2027**
 Heading: **2. Cohesion, Resilience and Values**
 Programme: **Regional Policy (European Regional and Development Fund and Cohesion Fund)**
 Objective: **20. Fostering the integrated social, economic and environmental development, cultural heritage, tourism and security in urban areas**
 Indicator: **1. Population covered by strategies for integrated territorial development**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2029
0				80 180 496						617 793 768
	<i>Actual Progress</i>									
<i>Are we on track?</i>	No data									

Indicator type	Output
Unit of measurement	Persons
Cut-off date	
Data source	DG REGIO
Link to objective	RSO5.1 Integrated development in urban areas
Link to previous MFF	Yes
Other methodological comments	na
Justification of the trend	na

MFF: **2021-2027**
 Heading: **2. Cohesion, Resilience and Values**
 Programme: **Support to the Turkish Cypriot Community**
 Objective: **1. the promotion of social and economic development including restructuring, in particular concerning rural development, human resources development and regional development**
 Indicator: **1. Number of enterprises having received EU support in the form of a grant**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	<i>Milestones</i>									Year: 2029
1 913	2 700	2 790	2 790	3 000	3 500	3 600	3 700	3 750	3 800	3 800
	<i>Actual Progress</i>									
	2 546	2 560								
<i>Are we on track?</i>		On track								

Indicator type	Input
Unit of measurement	Number of Turkish Cypriot businesses awarded - cumulative
Cut-off date	31/12/2022
Data source	European Commission
Link to objective	Reducing the gaps in the socio-economic conditions of the Turkish Cypriot community is an objective of the Aid Programme with a view to facilitate the reunification of the island
Link to previous MFF	Unchanged
Other methodological comments	The Aid Programme aims at supporting the economic development of the TCc and under normal circumstances, the annual programme will continue supporting private sector developments. The estimates will be based on what has been achieved so far under the MFF 2014-2020, taking into consideration the portion of the future programmes to be allocated to support enterprises.
Justification of the trend	Positive trend and a high number of small and micro business has been supported under the Aid Programme. The 2020 pandemic required a prompt response to support businesses. An Economic emergency package (EUR 11 million) was established to help address the broader socio-economic impact of the Covid-19 pandemic in the Turkish Cypriot community (see more details in section 3.1.3). EUR 3.5 million has already been disbursed in favour of some 2,300 micro and small business to keep them open while enabling them to restock and pay bills which they would otherwise have been unable to do. In the Turkish Cypriot community, the EU financial assistance package was the sole source of help provided to the business in the absence of any support provided by the local administration. Without this EU economic emergency package, many micro and small businesses would have been unable to survive. A similar exercise was implemented with medium-sized businesses in a number of key sectors. This short-term, emergency support has been followed up by bespoke support to 84 specific businesses on a strategic basis.

MFF: **2021-2027**
 Heading: **2. Cohesion, Resilience and Values**
 Programme: **Support to the Turkish Cypriot Community**
 Objective: **1. the promotion of social and economic development including restructuring, in particular concerning rural development, human resources development and regional development**
 Indicator: **2. Cross-green-line trade volume in process of progressive increase**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	<i>Milestones</i>									Year: 2029
4 693 898	5 000 000	5 500 000	6 000 000	6 500 000	7 000 000	7 500 000	8 000 000	8 500 000	9 000 000	9 000 000
	<i>Actual Progress</i>									
	6 151 022	14 647 241								
<i>Are we on track?</i>	On track									

Indicator type	Result
Unit of measurement	Volume of trade expressed in EUR
Cut-off date	31/12/2022
Data source	RoC statistics
Link to objective	Increasing trade across the Green Line is one of the key driver of economic growth of TCc.
Link to previous MFF	Unchanged
Other methodological comments	Mostly based on past volume, taking into consideration a marginal yearly increase
Justification of the trend	A number of obstacles to trade remain, notably the prohibition of crossings for commercial vehicles above 7.5 tonnes, the Republic of Cyprus does not allow the crossing of processed food products and materials for contact with food due to concerns raised by health services. More details are available in the report issued by the Commission on the implementation of the Green Line Regulation.

MFF: **2021-2027**
 Heading: **2. Cohesion, Resilience and Values**
 Programme: **Support to the Turkish Cypriot Community**
 Objective: **2. reconciliation, confidence building measures, and support to civil society**
 Indicator: **1. To increase EU visibility in northern Cyprus: Communication actions**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	<i>Milestones</i>									Year: 2029
429	250	300	300	300	300	300	300	300	300	300
	<i>Actual Progress</i>									
	394	584								
<i>Are we on track?</i>	On track									

Indicator type	Output
Unit of measurement	Number of communication actions carried out per year
Cut-off date	31/12/2022
Data source	Internal
Link to objective	Increasing EU visibility of the interventions operated by the Aid Programme in northern Cyprus and therefore increasing level of understanding of how the EU works among the TCc
Link to previous MFF	Unchanged
Other methodological comments	Based on our past experience which can be considered as a benchmark for the future targets
Justification of the trend	"The expected number of actions is due to a highly active ""Infopoint"" project, and various EU-funded projects incorporating comprehensive communication and visibility activities with the aim to improve the EU visibility of EU-funded projects in the Turkish Cypriot community. We expect this trend to be continued in 2022 with approximately 300 actions on a yearly basis. "

MFF: **2021-2027**
 Heading: **2. Cohesion, Resilience and Values**
 Programme: **Support to the Turkish Cypriot Community**
 Objective: **2. reconciliation, confidence building measures, and support to civil society**
 Indicator: **2. Number of Civil Society Organisations having received EU support in the form of a grant**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	<i>Milestones</i>									Year: 2029
	12	12	27	27	32	32	47	47	52	52
	<i>Actual Progress</i>									
	12	12								
<i>Are we on track?</i>	On track									

Indicator type	Input
Unit of measurement	Number of Civil Society Organisations awarded/supported (cumulative)
Cut-off date	31/12/2022
Data source	Internal
Link to objective	Support to civil society is one of the objective of the Aid Programme
Link to previous MFF	New indicator
Other methodological comments	Based on our past experience which can be considered as a benchmark for the future targets
Justification of the trend	The targets set have been achieved through proper internal monitoring

MFF: **2021-2027**
 Heading: **2. Cohesion, Resilience and Values**
 Programme: **Support to the Turkish Cypriot Community**
 Objective: **3. bringing the Turkish Cypriot community closer to the Union, through inter alia information on the European Union's political and legal order, promotion of people to people contacts and Community scholarships**
 Indicator: **1. Number of individuals having benefited from a scholarship**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	<i>Milestones</i>									Year: 209
95	131	135	137	137	140	140	145	145	145	145
	<i>Actual Progress</i>									
	136	147								
<i>Are we on track?</i>	On track									

Indicator type	Output
Unit of measurement	Number of individuals awarded (yearly)
Cut-off date	31/12/2022
Data source	Internal
Link to objective	Support scholarships for Turkish Cypriot students and professionals, which both provide experience and a route to qualifications abroad and contribute to the image of the EU among Turkish Cypriots. It also brings the Turkish Cypriot community closer to the EU, which is one of the objective of the Aid Programme
Link to previous MFF	New indicator
Other methodological comments	Based on our past experience which can be considered as a benchmark for the future targets
Justification of the trend	The targets set have been achieved through proper internal monitoring

MFF: **2021-2027**
 Heading: **2. Cohesion, Resilience and Values**
 Programme: **Recovery and Resilience Facility**
 Objective: **1. To provide Member States with financial support with a view to achieving milestones and targets of reforms and investments as set out in their recovery and resilience plans.**
 Indicator: **1. Savings in annual primary energy consumption**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	<i>Milestones</i>									
	<i>Actual Progress</i>									
		14 310 914								
<i>Are we on track?</i>	Not applicable									

Indicator type	Result
Unit of measurement	MWh/year
Cut-off date	
Data source	Data collection by Member States
Link to objective	N/A
Link to previous MFF	N/A
Other methodological comments	NA
Justification of the trend	N/A (first reporting in February 2022)

MFF: **2021-2027**
 Heading: **2. Cohesion, Resilience and Values**
 Programme: **Recovery and Resilience Facility**
 Objective: **1. To provide Member States with financial support with a view to achieving milestones and targets of reforms and investments as set out in their recovery and resilience plans.**
 Indicator: **2. Additional operational capacity installed for renewable energy**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	<i>Milestones</i>									
	<i>Actual Progress</i>									
	0	1 349								
<i>Are we on track?</i>	Not applicable									

Indicator type	Result
Unit of measurement	MW
Cut-off date	
Data source	Data collection by Member States
Link to objective	N/A
Link to previous MFF	N/A
Other methodological comments	NA
Justification of the trend	N/A (first reporting in February 2022)

MFF: **2021-2027**
 Heading: **2. Cohesion, Resilience and Values**
 Programme: **Recovery and Resilience Facility**
 Objective: **1. To provide Member States with financial support with a view to achieving milestones and targets of reforms and investments as set out in their recovery and resilience plans.**
 Indicator: **3. Alternative fuels infrastructure (refuelling/recharging points)**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	<i>Milestones</i>									
	<i>Actual Progress</i>									
		477 155								
<i>Are we on track?</i>	Not applicable									

Indicator type	Result
Unit of measurement	Refuelling/recharging points
Cut-off date	
Data source	Data collection by Member States
Link to objective	N/A
Link to previous MFF	N/A
Other methodological comments	NA
Justification of the trend	N/A (first reporting in February 2022)

MFF: **2021-2027**
 Heading: **2. Cohesion, Resilience and Values**
 Programme: **Recovery and Resilience Facility**
 Objective: **1. To provide Member States with financial support with a view to achieving milestones and targets of reforms and investments as set out in their recovery and resilience plans.**
 Indicator: **4. Population benefiting from protection measures against floods, wildfires, and other climate related natural disasters**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	<i>Milestones</i>									
	<i>Actual Progress</i>									
		3 033 887								
<i>Are we on track?</i>	Not applicable									

Indicator type	Result
Unit of measurement	Persons
Cut-off date	
Data source	Data collection by Member States
Link to objective	N/A
Link to previous MFF	N/A
Other methodological comments	NA
Justification of the trend	N/A (first reporting in February 2022)

MFF: **2021-2027**
 Heading: **2. Cohesion, Resilience and Values**
 Programme: **Recovery and Resilience Facility**
 Objective: **1. To provide Member States with financial support with a view to achieving milestones and targets of reforms and investments as set out in their recovery and resilience plans.**
 Indicator: **5. Additional dwellings with internet access provided via very high capacity networks**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	<i>Milestones</i>									
	<i>Actual Progress</i>									
		9 244 178								
<i>Are we on track?</i>	Not applicable									

Indicator type	Result
Unit of measurement	Dwellings
Cut-off date	
Data source	Data collection by Member States
Link to objective	N/A
Link to previous MFF	N/A
Other methodological comments	NA
Justification of the trend	N/A (first reporting in February 2022)

MFF: **2021-2027**
 Heading: **2. Cohesion, Resilience and Values**
 Programme: **Recovery and Resilience Facility**
 Objective: **1. To provide Member States with financial support with a view to achieving milestones and targets of reforms and investments as set out in their recovery and resilience plans.**
 Indicator: **6. Enterprises supported to develop or adopt digital products, services and application processes**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	<i>Milestones</i>									
	<i>Actual Progress</i>									
		213 452								
<i>Are we on track?</i>	Not applicable									

Indicator type	Result
Unit of measurement	Enterprises
Cut-off date	
Data source	Data collection by Member States
Link to objective	N/A
Link to previous MFF	N/A
Other methodological comments	NA
Justification of the trend	N/A (first reporting in February 2022)

MFF: **2021-2027**
 Heading: **2. Cohesion, Resilience and Values**
 Programme: **Recovery and Resilience Facility**
 Objective: **1. To provide Member States with financial support with a view to achieving milestones and targets of reforms and investments as set out in their recovery and resilience plans.**
 Indicator: **7. Users of new and upgraded public digital services, products and processes**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	<i>Milestones</i>									
	<i>Actual Progress</i>									
		123 454 893								
<i>Are we on track?</i>	Not applicable									

Indicator type	Result
Unit of measurement	Users/year
Cut-off date	
Data source	Data collection by Member States
Link to objective	N/A
Link to previous MFF	N/A
Other methodological comments	NA
Justification of the trend	N/A (first reporting in February 2022)

MFF: **2021-2027**
 Heading: **2. Cohesion, Resilience and Values**
 Programme: **Recovery and Resilience Facility**
 Objective: **1. To provide Member States with financial support with a view to achieving milestones and targets of reforms and investments as set out in their recovery and resilience plans.**
 Indicator: **8. Researchers working in supported research facilities**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	<i>Milestones</i>									
	<i>Actual Progress</i>									
		1 009								
<i>Are we on track?</i>	Not applicable									

Indicator type	Result
Unit of measurement	Annual Full Time Equivalent
Cut-off date	
Data source	Data collection by Member States
Link to objective	N/A
Link to previous MFF	N/A
Other methodological comments	NA
Justification of the trend	N/A (first reporting in February 2022)

MFF: **2021-2027**
 Heading: **2. Cohesion, Resilience and Values**
 Programme: **Recovery and Resilience Facility**
 Objective: **1. To provide Member States with financial support with a view to achieving milestones and targets of reforms and investments as set out in their recovery and resilience plans.**
 Indicator: **9. Enterprises supported (of which small including micro, medium, large)**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	<i>Milestones</i>									
	<i>Actual Progress</i>									
		412 627								
<i>Are we on track?</i>	Not applicable									

Indicator type	Result
Unit of measurement	Persons
Cut-off date	
Data source	Data collection by Member States
Link to objective	N/A
Link to previous MFF	N/A
Other methodological comments	NA
Justification of the trend	N/A (first reporting in February 2022)

MFF: **2021-2027**
 Heading: **2. Cohesion, Resilience and Values**
 Programme: **Recovery and Resilience Facility**
 Objective: **1. To provide Member States with financial support with a view to achieving milestones and targets of reforms and investments as set out in their recovery and resilience plans.**
 Indicator: **10. Number of participants in education or training**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	<i>Milestones</i>									
	<i>Actual Progress</i>									
		242 131								
<i>Are we on track?</i>	Not applicable									

Indicator type	Result
Unit of measurement	Persons
Cut-off date	
Data source	Data collection by Member States
Link to objective	N/A
Link to previous MFF	N/A
Other methodological comments	NA
Justification of the trend	N/A (first reporting in February 2022)

MFF: **2021-2027**
 Heading: **2. Cohesion, Resilience and Values**
 Programme: **Recovery and Resilience Facility**
 Objective: **1. To provide Member States with financial support with a view to achieving milestones and targets of reforms and investments as set out in their recovery and resilience plans.**
 Indicator: **11. Number of people in employment or engaged in job searching activities**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	<i>Milestones</i>									
	<i>Actual Progress</i>									
		242 131								
<i>Are we on track?</i>	Not applicable									

Indicator type	Result
Unit of measurement	Persons
Cut-off date	
Data source	Data collection by Member States
Link to objective	N/A
Link to previous MFF	N/A
Other methodological comments	NA
Justification of the trend	N/A (first reporting in February 2022)

MFF: **2021-2027**
 Heading: **2. Cohesion, Resilience and Values**
 Programme: **Recovery and Resilience Facility**
 Objective: **1. To provide Member States with financial support with a view to achieving milestones and targets of reforms and investments as set out in their recovery and resilience plans.**
 Indicator: **12. Capacity of new or modernised health care facilities**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	<i>Milestones</i>									
	<i>Actual Progress</i>									
		27 953 643								
<i>Are we on track?</i>	Not applicable									

Indicator type	Result
Unit of measurement	Persons/year
Cut-off date	
Data source	Data collection by Member States
Link to objective	N/A
Link to previous MFF	N/A
Other methodological comments	NA
Justification of the trend	N/A (first reporting in February 2022)

MFF: **2021-2027**
 Heading: **2. Cohesion, Resilience and Values**
 Programme: **Recovery and Resilience Facility**
 Objective: **1. To provide Member States with financial support with a view to achieving milestones and targets of reforms and investments as set out in their recovery and resilience plans.**
 Indicator: **13. Classroom capacity of new or modernised childcare and education facilities**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	<i>Milestones</i>									
	<i>Actual Progress</i>									
		352 993								
<i>Are we on track?</i>	Not applicable									

Indicator type	Result
Unit of measurement	Persons
Cut-off date	
Data source	Data collection by Member States
Link to objective	N/A
Link to previous MFF	N/A
Other methodological comments	NA
Justification of the trend	N/A (first reporting in February 2022)

MFF: **2021-2027**
 Heading: **2. Cohesion, Resilience and Values**
 Programme: **Recovery and Resilience Facility**
 Objective: **1. To provide Member States with financial support with a view to achieving milestones and targets of reforms and investments as set out in their recovery and resilience plans.**
 Indicator: **14. Number of young people aged 15-29 years receiving support**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	<i>Milestones</i>									
	<i>Actual Progress</i>									
		2 723 634								
<i>Are we on track?</i>	Not applicable									

Indicator type	Result
Unit of measurement	Persons
Cut-off date	
Data source	Data collection by Member States
Link to objective	N/A
Link to previous MFF	N/A
Other methodological comments	NA
Justification of the trend	N/A (first reporting in February 2022)

MFF: **2021-2027**
 Heading: **2. Cohesion, Resilience and Values**
 Programme: **Technical Support Instrument**
 Objective: **1. To assist national authorities in improving their capacity to design, develop and implement reforms, including through exchange of good practices, appropriate processes and methodologies, and a more effective and efficient human resources management**
 Indicator: **1. Cooperation and support plans concluded**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2027
	20	20	20	20	20	20	20			20
	<i>Actual Progress</i>									
	27	27								
<i>Are we on track?</i>	On track									

Indicator type	Output
Unit of measurement	Units – yearly measurement
Cut-off date	31/12/2022
Data source	DG REFORM internal monitoring system
Link to objective	To assist national authorities in improving their capacity to design, develop and implement reforms, DG REFORM signs cooperation and support plans with the supported Member States. This output indicator measures the number of Member States that benefit from the TSI support measure each year.
Link to previous MFF	NA
Other methodological comments	Data is presented aggregated by funding yearData for year N is available the same year
Justification of the trend	The TSI support is a demand-driven instrument, so it is up to the Member States to introduce requests for support, depending on their needs and priorities. Following a competitive procedure, requests for support are selected on the basis of their potential impact on the ground, as well as the strongest link to strategic Union priorities, therefore forcing the quality of the request over the number of Member States to be supported. With regards to the elements above, the target of CSPs per year has been set at 20.

MFF: **2021-2027**
 Heading: **2. Cohesion, Resilience and Values**
 Programme: **Technical Support Instrument**
 Objective: **1. To assist national authorities in improving their capacity to design, develop and implement reforms, including through exchange of good practices, appropriate processes and methodologies, and a more effective and efficient human resources management**
 Indicator: **2. Number of support measures**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	<i>Milestones</i>									Year: 2027
		170	162	154	147	147	147			147
	<i>Actual Progress</i>									
	262	188								
<i>Are we on track?</i>	On track									

Indicator type	Output
Unit of measurement	Units – yearly measurement
Cut-off date	31/12/2022
Data source	DG REFORM internal monitoring system
Link to objective	The TSI aims at designing, developing, and implementing reforms in the Member States. The number of support measures aims at measuring the number of support projects selected in a given funding year.
Link to previous MFF	n.a.
Other methodological comments	Data is presented aggregated by funding yearData for year N is available the same year
Justification of the trend	DG REFORM implements the TSI support projects under direct management. Therefore, the number of projects selected is depending on the internal capacity of the DGs to manage and deliver quality support on the ground. As of 2022, and the introduction of the flagships and multi-country projects, DG REFORM aims at focusing on projects that have high replicability across Member States and/or can be implemented in several Member States in parallel.

MFF: **2021-2027**
 Heading: **2. Cohesion, Resilience and Values**
 Programme: **Technical Support Instrument**
 Objective: **1. To assist national authorities in improving their capacity to design, develop and implement reforms, including through exchange of good practices, appropriate processes and methodologies, and a more effective and efficient human resources management**
 Indicator: **3. Technical support activities carried out**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2027
	600	600	600	600	600	600	600			600
	<i>Actual Progress</i>									
<i>Are we on track?</i>	No data									

Indicator type	Output
Unit of measurement	Units
Cut-off date	25/01/2023
Data source	DG REFORM internal monitoring system
Link to objective	In order to achieve the Technical Support Instrument specific objective, DG REFORM designs and carries out technical support activities under direct or indirect management. By measuring the number of technical support activities carried out financing in a given year, this output indicator measures the efficiency of TSI in improving Member States capacity to design, develop and implement reforms.
Link to previous MFF	n.a.
Other methodological comments	Data will be presented aggregated by funding yearData first estimates for year N will only be available by the end of year N+2.
Justification of the trend	No data available yet

MFF: **2021-2027**
 Heading: **2. Cohesion, Resilience and Values**
 Programme: **Technical Support Instrument**
 Objective: **1. To assist national authorities in improving their capacity to design, develop and implement reforms, including through exchange of good practices, appropriate processes and methodologies, and a more effective and efficient human resources management**
 Indicator: **4. Deliverables provided by the technical support activities such as action plans, roadmaps, guidelines, handbooks, and recommendations**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2027
	300	300	300	300	300	300	300			300
	<i>Actual Progress</i>									
<i>Are we on track?</i>	No data									

Indicator type	Output
Unit of measurement	Units
Cut-off date	25/01/2023
Data source	DG REFORM internal monitoring system
Link to objective	In order to achieve the Technical Support Instrument specific objective, DG REFORM designs and carries out technical support activities under direct management. By measuring the number of deliverables provided by technical support activities carried out per year, this output indicator measures the effectiveness of TSI in improving Member States capacity to design, develop and implement reforms.
Link to previous MFF	NA
Other methodological comments	Data will be presented aggregated by funding year Data first estimates for year N will only be available by the end of year N+2
Justification of the trend	No data available yet

MFF: **2021-2027**
 Heading: **2. Cohesion, Resilience and Values**
 Programme: **Technical Support Instrument**
 Objective: **1. To assist national authorities in improving their capacity to design, develop and implement reforms, including through exchange of good practices, appropriate processes and methodologies, and a more effective and efficient human resources management**
 Indicator: **5. Outcomes of the technical support activities provided, such as adoption of a strategy, adoption of a new law /act or modification of an existing one, adoption of (new) procedures and actions to enhance the implementation of reforms**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2027
	300	300	300	300	300	300	300			300
	<i>Actual Progress</i>									
<i>Are we on track?</i>	No data									

Indicator type	Result
Unit of measurement	Units
Cut-off date	25/01/2023
Data source	DG REFORM internal monitoring system
Link to objective	In order to achieve the Technical Support Instrument specific objective, DG REFORM designs and carries out technical support activities under direct or indirect management. By measuring the number of outcomes of the technical support activities provided per year, this outcome indicator measures the level of implementation of the technical support in the Member States.
Link to previous MFF	n.a.
Other methodological comments	Data will be presented aggregated by funding year Data first estimates for year N will only be available by the end of year N+2
Justification of the trend	No data available yet

MFF: **2021-2027**
 Heading: **2. Cohesion, Resilience and Values**
 Programme: **Technical Support Instrument**
 Objective: **1. To assist national authorities in improving their capacity to design, develop and implement reforms, including through exchange of good practices, appropriate processes and methodologies, and a more effective and efficient human resources management**
 Indicator: **6. The objectives set in the cooperation and support plans, which have been achieved due, inter alia, to the technical support received.**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2027
	0.7	0.7	0.7	0.7	0.7	0.7	0.7			0.7
	<i>Actual Progress</i>									
<i>Are we on track?</i>	No data									

Indicator type	Impact
Unit of measurement	Units
Cut-off date	25/01/2023
Data source	DG REFORM internal monitoring system
Link to objective	In order to achieve the Technical Support Instrument specific objective, DG REFORM designs and carries out technical support activities under direct or indirect management. By measuring the number of objectives set in the cooperation and support plans, which have been achieved due, inter alia, to the technical support received, this impact indicator measures the Technical Support Instrument contribution to member States structural reforms.
Link to previous MFF	n.a.
Other methodological comments	Data will be presented aggregated by funding yearData first estimates for year N will only be available by the end of year N+3 Data is gathered via DG REFORM internal feedback mechanism, which gathers feedback from the Beneficiary Authority on the level of achievement of the outcomes +/- 18 months after the closure of the project, capturing quantitative assessment on a scale of 1-10 and supporting qualitative comments for each outcome.
Justification of the trend	No data available yet

MFF: **2021-2027**
 Heading: **2. Cohesion, Resilience and Values**
 Programme: **Protection of the Euro Against Counterfeiting**
 Objective: **1. To protect euro banknotes and coins against counterfeiting and related fraud, by supporting and supplementing the measures undertaken by the Member States and assisting the competent national and Union authorities in their efforts to develop among themselves and with the Commission a close and regular cooperation and an exchange of best practice, where appropriate including third countries and international organisations**
 Indicator: **1. Number of counterfeit euros detected**
 Sub-indicator: **1. Number of counterfeit euros detected (banknotes)**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	<i>Milestones</i>									Year: 2027
0	<i>Actual Progress</i>									671 000
	347 000	376 000								
<i>Are we on track?</i>		Moderate progress								

Indicator type	Impact
Unit of measurement	Number
Cut-off date	31/12/2022
Data source	ECB - Counterfeit Monitoring System (CMS)
Link to objective	The number of counterfeit euros detected indicates the success of the Member States actions to protect the euro. There is only an indirect link between the number of counterfeit euros detected and the programmes training activities. It depends on external factors which can affect the figures in both directions (such as criminal intent of certain crime groups, priorities set by Member States law enforcement bodies, and length and scope of police investigations). Therefore, the target is set as a reference band within which the criminal phenomenon of counterfeiting is assessed as being under control.
Link to previous MFF	Same indicator as in MFF 14-20.
Other methodological comments	NA
Justification of the trend	The target for this indicator is to keep the number of counterfeit euros detected (banknotes and coins) under control within the range of +/- 5% compared to average 2014-2020 (671 000/174 112). While the number of coins is close to the reference band ((+/- 5% representing the target), the number of counterfeit bank notes is lower than expected. The latter could be explained by other external factors such as the possible impact of restrictions due to the pandemic.

MFF: **2021-2027**
 Heading: **2. Cohesion, Resilience and Values**
 Programme: **Protection of the Euro Against Counterfeiting**
 Objective: **1. To protect euro banknotes and coins against counterfeiting and related fraud, by supporting and supplementing the measures undertaken by the Member States and assisting the competent national and Union authorities in their efforts to develop among themselves and with the Commission a close and regular cooperation and an exchange of best practice, where appropriate including third countries and international organisations**
 Indicator: **1. Number of counterfeit euros detected**
 Sub-indicator: **2. Number of counterfeit euros detected (coins)**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	<i>Milestones</i>									Year: 2027
0	<i>Actual Progress</i>									174 112
	195 082	297 998								
<i>Are we on track?</i>		Moderate progress								

Indicator type	Impact
Unit of measurement	Number
Cut-off date	31/12/2022
Data source	ECB - Counterfeit Monitoring System (CMS)
Link to objective	The number of counterfeit euros detected indicates the success of the Member States actions to protect the euro. There is only an indirect link between the number of counterfeit euros detected and the programmes training activities. It depends on external factors which can affect the figures in both directions (such as criminal intent of certain crime groups, priorities set by Member States law enforcement bodies, and length and scope of police investigations). Therefore, the target is set as a reference band within which the criminal phenomenon of counterfeiting is assessed as being under control.
Link to previous MFF	Same indicator as in MFF 14-20.
Other methodological comments	NA
Justification of the trend	The target for this indicator is to keep the number of counterfeit euros detected (banknotes and coins) under control within the range of +/- 5% compared to average 2014-2020 (671 000/174 112). While the number of coins is close to the reference band ((+/- 5% representing the target), the number of counterfeit bank notes is lower than expected. The latter could be explained by other external factors such as the possible impact of restrictions due to the pandemic.

MFF: **2021-2027**
 Heading: **2. Cohesion, Resilience and Values**
 Programme: **Protection of the Euro Against Counterfeiting**
 Objective: **1. To protect euro banknotes and coins against counterfeiting and related fraud, by supporting and supplementing the measures undertaken by the Member States and assisting the competent national and Union authorities in their efforts to develop among themselves and with the Commission a close and regular cooperation and an exchange of best practice, where appropriate including third countries and international organisations**
 Indicator: **2. Number of illegal workshops dismantled**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	<i>Milestones</i>									Year: 2027
0	<i>Actual Progress</i>									22
	11	10								
<i>Are we on track?</i>		Moderate progress								

Indicator type	Impact
Unit of measurement	Number
Cut-off date	31/12/2022
Data source	Feedback from the Member States competent authorities.
Link to objective	The number of illegal workshops dismantled indicates the success of the Member States actions to protect the euro. There is only an indirect link between the number of illegal workshops dismantled and the programmes training activities. Various external factors also play a role, which can affect the figures in both directions (e.g. aims of certain criminal groups, Member States law enforcement priorities, length and scope of police investigations).
Link to previous MFF	Same indicator as in MFF 14-20.
Other methodological comments	NA
Justification of the trend	The target for the number of illegal workshops dismantled is to keep number under control in an average +/- 10% compared to 2019 (22).The number of illegal workshops dismantled is lower than expected. This could be explained by other external factors such as the possible impact of restrictions due to the pandemic.

MFF: **2021-2027**
 Heading: **2. Cohesion, Resilience and Values**
 Programme: **Protection of the Euro Against Counterfeiting**
 Objective: **1. To protect euro banknotes and coins against counterfeiting and related fraud, by supporting and supplementing the measures undertaken by the Member States and assisting the competent national and Union authorities in their efforts to develop among themselves and with the Commission a close and regular cooperation and an exchange of best practice, where appropriate including third countries and international organisations**
 Indicator: **3. Number of competent authorities applying to the Programme**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	<i>Milestones</i>									Year: 2027
0				1 200 000 000						24
	<i>Actual Progress</i>									
	5	6								
<i>Are we on track?</i>		On track								

Indicator type	Result
Unit of measurement	Number
Cut-off date	31/12/2022
Data source	The Commission shall collect the data for the number of competent authorities applying to the programme. Number of submitted applications.
Link to objective	The number of unique competent authorities applying to the programme reflects the success of and the demand for the programme.
Link to previous MFF	No indicator of MFF 14-20.
Other methodological comments	NA
Justification of the trend	The fact that the number of unique applicants reached in the first year almost 50% of the milestone for 2024 is in line with expectations and reflects the fact that this is the first year of a new programme.

MFF: **2021-2027**
 Heading: **2. Cohesion, Resilience and Values**
 Programme: **Protection of the Euro Against Counterfeiting**
 Objective: **1. To protect euro banknotes and coins against counterfeiting and related fraud, by supporting and supplementing the measures undertaken by the Member States and assisting the competent national and Union authorities in their efforts to develop among themselves and with the Commission a close and regular cooperation and an exchange of best practice, where appropriate including third countries and international organisations**
 Indicator: **4. Satisfaction rate of participants in the actions financed by the Programme**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	<i>Milestones</i>									Year: 2027
0.0%	75.0%	75.0%	75.0%	75.0%	75.0%	75.0%	75.0%			100.0%
	<i>Actual Progress</i>									
	98.4%	100.0%								
<i>Are we on track?</i>	On track									

Indicator type	Result
Unit of measurement	Percentage
Cut-off date	31/12/2022
Data source	The Commission shall collect the results of the evaluation of the participants event feedback form.
Link to objective	The satisfaction rate of participants in the actions financed by the programme is an indicator of the success of the programme supporting the Member States in the protection of the euro currency.
Link to previous MFF	This indicator did not exist in MFF 14-20.
Other methodological comments	NA
Justification of the trend	The percentage of positive feedback is higher than the target.

MFF: **2021-2027**
 Heading: **2. Cohesion, Resilience and Values**
 Programme: **Protection of the Euro Against Counterfeiting**
 Objective: **1. To protect euro banknotes and coins against counterfeiting and related fraud, by supporting and supplementing the measures undertaken by the Member States and assisting the competent national and Union authorities in their efforts to develop among themselves and with the Commission a close and regular cooperation and an exchange of best practice, where appropriate including third countries and international organisations**
 Indicator: **5. Feedback of participants that have already taken part in previous Pericles actions on the impact of the Programme on their activities in protecting the euro against counterfeiting.**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	<i>Milestones</i>									Year: 2027
0.00%	75.00%	75.00%	75.00%	75.00%	75.00%	75.00%	75.00%			100.00%
	<i>Actual Progress</i>									
	95.80%	97.51%								
<i>Are we on track?</i>		On track								

Indicator type	Result
Unit of measurement	Percentage
Cut-off date	31/12/2022
Data source	The Commission shall collect the results of the evaluation of the participants event feedback form.
Link to objective	The Feedback of participants that have already taken part in previous Pericles actions on the impact of the Programme on their activities in protecting the euro against counterfeiting is an indicator of the success of the programme supporting the Member States in the protection of the euro currency.
Link to previous MFF	This indicator did not exist in MFF 14-20.
Other methodological comments	NA
Justification of the trend	The percentage of positive feedback is higher than the target.

MFF: **2021-2027**
 Heading: **2. Cohesion, Resilience and Values**
 Programme: **Union Civil Protection Mechanism (rescEU)**
 Objective: **1. To achieve a high level of protection against disasters by preventing or reducing their effects by fostering a culture of prevention and by improving cooperation between the civil protection and other relevant services.**
 Indicator: **1. Number of Member States that have made available to the European Commission a summary of risk assessments and assessment of risk management capability**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	<i>Milestones</i>									Year: 2027
27	27	27	27	27	27	27	27			27
	<i>Actual Progress</i>									
	26	26								
<i>Are we on track?</i>	Moderate progress									

Indicator type	Output
Unit of measurement	No of Member States
Cut-off date	31/12/2022
Data source	Member States reporting to the Commission
Link to objective	European Green Deal
Link to previous MFF	This indicator is linked to Indicator 1 & 2 (Specific Objective 1) under the previous programming period.
Other methodological comments	Legal obligation for Member States to report first time by 31/12/2020 and every three years thereafter.
Justification of the trend	Reporting deadlines for this indicator are established every three years, (next reporting deadline for 2023). The first deadline for Member States' and UCPM Participating States' reporting under the revised UCPM Decision was 31/12/2020. Not all Member States have reported by the deadline due to the pre-occupation of civil protection services with the Covid-19 emergency, which came at the expense at other, less urgent reporting tasks. However, though with some delays, the reports are being submitted in 2022.

MFF: **2021-2027**
 Heading: **2. Cohesion, Resilience and Values**
 Programme: **Union Civil Protection Mechanism (rescEU)**
 Objective: **2. To enhance preparedness at Member State and Union level to respond to disasters (European Civil Protection Pool and rescEU)**
 Indicator: **1. Number of committed and certified capacities included in the European Civil Protection Pool (ECP)**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	<i>Milestones</i>									Year: 2027
60	60	60	60	60	60	60	60			60
	<i>Actual Progress</i>									
	66	86								
<i>Are we on track?</i>	On track									

Indicator type	Result
Unit of measurement	Number of capacities
Cut-off date	31/12/2022
Data source	The registration of modules are found in Common Emergency Communication and Information System (CECIS) data base.
Link to objective	Promoting our European Way of Life
Link to previous MFF	Continuation of indicator (Specific Objective 2 ☐ Indicator 1)
Other methodological comments	The indicator covers the number of modules, as well as technical assistance and support teams and other response capacities registered in CECIS as part of the Pool. As Member States and Participating States are directly responsible for registering capacities in CECIS, DG ECHO uses an additional internal monitoring tool to verify and (where necessary) request MS/PS to correct their CECIS registrations.
Justification of the trend	Milestone achieved, therefore the indicator is on track.

MFF: **2021-2027**
 Heading: **2. Cohesion, Resilience and Values**
 Programme: **Union Civil Protection Mechanism (rescEU)**
 Objective: **3. To facilitate rapid and efficient response in the event of disasters or imminent disasters, including by taking measures to mitigate the immediate consequences of disasters.**
 Indicator: **1. Response time of the Union Civil Protection Mechanism to a request of assistance (inside and outside the EU)**
 Sub-indicator: **1. Response time of the Union Civil Protection Mechanism to a request of assistance inside the EU**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2019	<i>Milestones</i>									Year: 2027
3	3	3	3	3	3	3	3			3
	<i>Actual Progress</i>									
	8	37								
<i>Are we on track?</i>		Moderate progress								

Indicator type	Result
Unit of measurement	Hours
Cut-off date	31/12/2022
Data source	Common Emergency Communication and Information System (CECIS) database.
Link to objective	Promoting our European Way of Life
Link to previous MFF	This indicator is linked to Indicator 1 (Specific Objective 3) under the previous programming period.
Other methodological comments	Measured as the duration between the moment a request for assistance has been received in the Emergency Response Coordination Centre and the first offer of assistance in CECIS.
Justification of the trend	Despite DG ECHO's progress in addressing progressively longer and more complex requests response time increased from 2021 This is due to the increase in coordination time in Member States to take offers, as requests covered complex issues such as Russia's war against Ukraine, urgent gaps in third countries in responding to the Covid -19 pandemic or vast forest fires and other natural disasters.

MFF: **2021-2027**
 Heading: **2. Cohesion, Resilience and Values**
 Programme: **Union Civil Protection Mechanism (rescEU)**
 Objective: **3. To facilitate rapid and efficient response in the event of disasters or imminent disasters, including by taking measures to mitigate the immediate consequences of disasters.**
 Indicator: **1. Response time of the Union Civil Protection Mechanism to a request of assistance (inside and outside the EU)**
 Sub-indicator: **2. Response time of the Union Civil Protection Mechanism to a request of assistance outside the EU**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2019	<i>Milestones</i>									Year: 2027
10	10	10	10	10	10	10	10			10
	<i>Actual Progress</i>									
	68	142								
<i>Are we on track?</i>	Moderate progress									

Indicator type	Result
Unit of measurement	Hours
Cut-off date	31/12/2022
Data source	Common Emergency Communication and Information System (CECIS) database.
Link to objective	Promoting our European Way of Life
Link to previous MFF	This indicator is linked to Indicator 1 (Specific Objective 3) under the previous programming period.
Other methodological comments	Measured as the duration between the moment a request for assistance has been received in the Emergency Response Coordination Centre and the first offer of assistance in CECIS.
Justification of the trend	Despite DG ECHO's progress in addressing progressively longer and more complex requests response time increased from 2021 This is due to the increase in coordination time in Member States to take offers, as requests covered complex issues such as Russia's war against Ukraine, urgent gaps in third countries in responding to the Covid -19 pandemic or vast forest fires and other natural disasters.

MFF: **2021-2027**
 Heading: **2. Cohesion, Resilience and Values**
 Programme: **Union Civil Protection Mechanism (rescEU)**
 Objective: **3. To facilitate rapid and efficient response in the event of disasters or imminent disasters, including by taking measures to mitigate the immediate consequences of disasters.**
 Indicator: **2. Adequacy of response of the Union Civil Protection Mechanism (inside and outside the EU)**
 Sub-indicator: **1. Adequacy of response of the Union Civil Protection Mechanism inside the EU**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	<i>Milestones</i>									Year: 2027
	75%	75%	75%	90%	90%	90%	90%			90%
	<i>Actual Progress</i>									
	100%	90%								
<i>Are we on track?</i>	On track									

Indicator type	Result
Unit of measurement	Percentage
Cut-off date	31/12/2022
Data source	Common Emergency Communication and Information System (CECIS) database.
Link to objective	Promoting our European Way of Life
Link to previous MFF	This indicator is linked to Indicator 2 (Specific Objective 3) under the previous programming period.
Other methodological comments	This indicator measures the percentage of the request for assistance that has been successfully met with offers for assistance.
Justification of the trend	Milestone achieved, therefore the indicator is on track.

MFF: **2021-2027**
 Heading: **2. Cohesion, Resilience and Values**
 Programme: **Union Civil Protection Mechanism (rescEU)**
 Objective: **3. To facilitate rapid and efficient response in the event of disasters or imminent disasters, including by taking measures to mitigate the immediate consequences of disasters.**
 Indicator: **2. Adequacy of response of the Union Civil Protection Mechanism (inside and outside the EU)**
 Sub-indicator: **2. Adequacy of response of the Union Civil Protection Mechanism outside the EU**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	<i>Milestones</i>									Year: 2027
	86%	86%	86%	86%	86%	86%	86%			86%
	<i>Actual Progress</i>									
	86%	96%								
<i>Are we on track?</i>	On track									

Indicator type	Result
Unit of measurement	Percentage
Cut-off date	31/12/2022
Data source	Common Emergency Communication and Information System (CECIS) database.
Link to objective	Promoting our European Way of Life
Link to previous MFF	This indicator is linked to Indicator 2 (Specific Objective 3) under the previous programming period.
Other methodological comments	This indicator measures the percentage of the request for assistance that has been successfully met with offers for assistance.
Justification of the trend	Milestone achieved, therefore the indicator is on track.

MFF: **2021-2027**
 Heading: **2. Cohesion, Resilience and Values**
 Programme: **Union Civil Protection Mechanism (rescEU)**
 Objective: **4. To increase public awareness and preparedness for disasters.**
 Indicator: **1. Level of awareness of Union citizens of the risk of their region**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	<i>Milestones</i>									
	<i>Actual Progress</i>									
<i>Are we on track?</i>	No data									

Indicator type	Result
Unit of measurement	Percentage
Cut-off date	31/12/2022
Data source	Eurobarometer
Link to objective	Promoting our European way of life.
Link to previous MFF	This indicator is linked to Indicator 1 (Specific Objective 1) under the previous programming period.
Other methodological comments	For this indicator available data and milestones will only apply the year an Eurobarometer is published. The target was established on the basis of the result for this indicator on the Special Eurobarometer survey no. 511 (fieldwork November-December2020): 64%. Milestones when ever applicable shall also aim at having a result higher than 64% on the corresponding Eurobarometer.
Justification of the trend	No Eurobarometer in 2022, therefore no applicable milestone nor data available.

MFF: **2021-2027**
 Heading: **2. Cohesion, Resilience and Values**
 Programme: **EU4Health Programme**
 Objective: **1. Supporting actions for disease prevention, for health promotion and for addressing health determinants**
 Indicator: **1. Actions contributing to the reduction of avoidable mortality in the area of non-communicable diseases and risk factors**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	<i>Milestones</i>									Year: 2027
				5						20
	<i>Actual Progress</i>									
	6	10								
<i>Are we on track?</i>	On track									

Indicator type	Result
Unit of measurement	Number
Cut-off date	31/12/2022
Data source	DG SANTE
Link to objective	GO: Improve & foster health SO: Health promotion & disease prevention; including cancer
Link to previous MFF	MFF 21-27
Other methodological comments	none
Justification of the trend	pending

MFF: **2021-2027**
 Heading: **2. Cohesion, Resilience and Values**
 Programme: **EU4Health Programme**
 Objective: **1. Supporting actions for disease prevention, for health promotion and for addressing health determinants**
 Indicator: **2. Member States implementing best practices regarding health promotion, disease prevention & addressing health inequalities**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	<i>Milestones</i>									Year: 2031
				10			15			20
	<i>Actual Progress</i>									
	14	15								
<i>Are we on track?</i>		On track								

Indicator type	Result
Unit of measurement	Number
Cut-off date	31/12/2022
Data source	HaDEA (e-Grants projects; CORDA)
Link to objective	GO: Improve & foster health SO: Health promotion & disease prevention; including cancer
Link to previous MFF	MFF 21-27
Other methodological comments	none
Justification of the trend	pending

MFF: **2021-2027**
 Heading: **2. Cohesion, Resilience and Values**
 Programme: **EU4Health Programme**
 Objective: **1. Supporting actions for disease prevention, for health promotion and for addressing health determinants**
 Indicator: **3. Vaccination coverage for measles**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	<i>Milestones</i>									Year: 2031
5				6			7			8
	<i>Actual Progress</i>									
	3									
<i>Are we on track?</i>	Deserves attention									

Indicator type	Impact
Unit of measurement	Number
Cut-off date	31/12/2021
Data source	ECDC & WHO
Link to objective	GO: Improve & foster health SO: Health promotion & disease prevention; including cancer
Link to previous MFF	MFF 21-27
Other methodological comments	none
Justification of the trend	pending

MFF: **2021-2027**
 Heading: **2. Cohesion, Resilience and Values**
 Programme: **EU4Health Programme**
 Objective: **1. Supporting actions for disease prevention, for health promotion and for addressing health determinants**
 Indicator: **4. Vaccination coverage for flu**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2018	<i>Milestones</i>									Year: 2031
				1			2			4
	<i>Actual Progress</i>									
<i>Are we on track?</i>	No data									

Indicator type	Impact
Unit of measurement	Number
Cut-off date	31/12/2022
Data source	ECDC
Link to objective	GO: Improve & foster health SO: Health promotion & disease prevention; including cancer
Link to previous MFF	MFF 21-27
Other methodological comments	none
Justification of the trend	pending

MFF: **2021-2027**
 Heading: **2. Cohesion, Resilience and Values**
 Programme: **EU4Health Programme**
 Objective: **1. Supporting actions for disease prevention, for health promotion and for addressing health determinants**
 Indicator: **5. Vaccination coverage for Human papillomavirus infection (HPV)**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2027
1							10			27
	<i>Actual Progress</i>									
<i>Are we on track?</i>	No data									

Indicator type	Impact
Unit of measurement	Number
Cut-off date	31/12/2022
Data source	ECDC & WHO
Link to objective	GO: Improve & foster health SO: Health promotion & disease prevention; including cancer
Link to previous MFF	MFF 21-27
Other methodological comments	none
Justification of the trend	pending

MFF: **2021-2027**
 Heading: **2. Cohesion, Resilience and Values**
 Programme: **EU4Health Programme**
 Objective: **1. Supporting actions for disease prevention, for health promotion and for addressing health determinants**
 Indicator: **6. Vaccination coverage for COVID-19**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2022	<i>Milestones</i>									Year: 2027
		30		30						30
	<i>Actual Progress</i>									
<i>Are we on track?</i>	Deserves attention									

Indicator type	Impact
Unit of measurement	Number
Cut-off date	31/12/2022
Data source	ECDC
Link to objective	GO: Improve & foster health SO: Health promotion & disease prevention; including cancer
Link to previous MFF	MFF 21-27
Other methodological comments	none
Justification of the trend	pending

MFF: **2021-2027**
 Heading: **2. Cohesion, Resilience and Values**
 Programme: **EU4Health Programme**
 Objective: **1. Supporting actions for disease prevention, for health promotion and for addressing health determinants**
 Indicator: **7. Age-standardised five-year net survival rate for paediatric cancer**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: n.a.	<i>Milestones</i>									Year: 1
	<i>Actual Progress</i>									
<i>Are we on track?</i>	Not applicable									

Indicator type	Impact
Unit of measurement	Percentage
Cut-off date	31/12/2022
Data source	EUROCARE & ECIS
Link to objective	GO: Improve & foster health SO: Health promotion & disease prevention; including cancer
Link to previous MFF	MFF 21-27
Other methodological comments	none
Justification of the trend	pending

MFF: **2021-2027**
 Heading: **2. Cohesion, Resilience and Values**
 Programme: **EU4Health Programme**
 Objective: **1. Supporting actions for disease prevention, for health promotion and for addressing health determinants**
 Indicator: **8. Screening coverage for breast, cervical and colorectal cancer screening programmes**
 Sub-indicator: **1. Breast cancer screening coverage**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	<i>Milestones</i>									
	<i>Actual Progress</i>									
<i>Are we on track?</i>	Not applicable									

Indicator type	Output
Unit of measurement	n.a.
Cut-off date	31/12/2022
Data source	n.a.
Link to objective	n.a.
Link to previous MFF	n.a.
Other methodological comments	n.a.
Justification of the trend	n.a.

MFF: **2021-2027**
 Heading: **2. Cohesion, Resilience and Values**
 Programme: **EU4Health Programme**
 Objective: **1. Supporting actions for disease prevention, for health promotion and for addressing health determinants**
 Indicator: **8. Screening coverage for breast, cervical and colorectal cancer screening programmes**
 Sub-indicator: **2. Cervical cancer screening coverage**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	<i>Milestones</i>									
	<i>Actual Progress</i>									
<i>Are we on track?</i>	Not applicable									

Indicator type	Output
Unit of measurement	n.a.
Cut-off date	31/12/2022
Data source	n.a.
Link to objective	n.a.
Link to previous MFF	n.a.
Other methodological comments	n.a.
Justification of the trend	n.a.

MFF: **2021-2027**
 Heading: **2. Cohesion, Resilience and Values**
 Programme: **EU4Health Programme**
 Objective: **1. Supporting actions for disease prevention, for health promotion and for addressing health determinants**
 Indicator: **8. Screening coverage for breast, cervical and colorectal cancer screening programmes**
 Sub-indicator: **3. Colorectal cancer screening coverage**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
<i>Milestones</i>										
<i>Actual Progress</i>										
<i>Are we on track?</i>	Not applicable									

Indicator type	Output
Unit of measurement	n.a.
Cut-off date	31/12/2022
Data source	n.a.
Link to objective	n.a.
Link to previous MFF	n.a.
Other methodological comments	n.a.
Justification of the trend	n.a.

MFF: **2021-2027**
 Heading: **2. Cohesion, Resilience and Values**
 Programme: **EU4Health Programme**
 Objective: **1. Supporting actions for disease prevention, for health promotion and for addressing health determinants**
 Indicator: **9. Population covered by Cancer Registries reporting information on cervical, breast, colorectal and paediatric cancer stage at diagnosis**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: n.a.	<i>Milestones</i>									Year: 100% targeted population
	<i>Actual Progress</i>									
<i>Are we on track?</i>	Not applicable									

Indicator type	Result
Unit of measurement	Percentage
Cut-off date	31/12/2022
Data source	European Network of Cancer Registries (ENCR)
Link to objective	GO: Improve & foster health SO: Health promotion & disease prevention; including cancer
Link to previous MFF	MFF 21-27
Other methodological comments	none
Justification of the trend	pending

MFF: **2021-2027**
 Heading: **2. Cohesion, Resilience and Values**
 Programme: **EU4Health Programme**
 Objective: **1. Supporting actions for disease prevention, for health promotion and for addressing health determinants**
 Indicator: **10. Actions addressing the prevalence of major chronic diseases**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 0	<i>Milestones</i>									Year: 1
	<i>Actual Progress</i>									
<i>Are we on track?</i>	Not applicable									

Indicator type	Output
Unit of measurement	Number
Cut-off date	31/12/2022
Data source	DG SANTE & HaDEA
Link to objective	GO: Improve & foster health SO: Health promotion & disease prevention; including cancer
Link to previous MFF	MFF 21-27
Other methodological comments	none
Justification of the trend	pending

MFF: **2021-2027**
 Heading: **2. Cohesion, Resilience and Values**
 Programme: **EU4Health Programme**
 Objective: **1. Supporting actions for disease prevention, for health promotion and for addressing health determinants**
 Indicator: **11. Actions addressing the age prevalence of tobacco use**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 0	<i>Milestones</i>									Year: 1
	<i>Actual Progress</i>									
<i>Are we on track?</i>	Not applicable									

Indicator type	Output
Unit of measurement	Number
Cut-off date	31/12/2022
Data source	DG SANTE & HaDEA
Link to objective	GO: Improve & foster health SO: Health promotion & disease prevention; including cancer
Link to previous MFF	MFF 21-27
Other methodological comments	none
Justification of the trend	pending

MFF: **2021-2027**
 Heading: **2. Cohesion, Resilience and Values**
 Programme: **EU4Health Programme**
 Objective: **1. Supporting actions for disease prevention, for health promotion and for addressing health determinants**
 Indicator: **12. Actions addressing the prevalence of harmful use of alcohol**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	<i>Milestones</i>									Year: 2027
				1						2
	<i>Actual Progress</i>									
		2								
<i>Are we on track?</i>	On track									

Indicator type	Output
Unit of measurement	Number
Cut-off date	31/12/2022
Data source	DG SANTE & HaDEA
Link to objective	GO: Improve & foster health SO: Health promotion & disease prevention; including cancer
Link to previous MFF	MFF 21-27
Other methodological comments	none
Justification of the trend	pending

MFF: **2021-2027**
 Heading: **2. Cohesion, Resilience and Values**
 Programme: **EU4Health Programme**
 Objective: **1. Supporting actions for disease prevention, for health promotion and for addressing health determinants**
 Indicator: **13. Actions addressing environmental risk factors for health**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	<i>Milestones</i>									Year: 2027
				4						7
	<i>Actual Progress</i>									
	1	1								
<i>Are we on track?</i>		Moderate progress								

Indicator type	Output
Unit of measurement	Number
Cut-off date	31/12/2022
Data source	DG SANTE & HaDEA
Link to objective	GO: Improve & foster health SO: Health promotion & disease prevention; including cancer
Link to previous MFF	MFF 21-27
Other methodological comments	none
Justification of the trend	pending

MFF: **2021-2027**
 Heading: **2. Cohesion, Resilience and Values**
 Programme: **EU4Health Programme**
 Objective: **1. Supporting actions for disease prevention, for health promotion and for addressing health determinants**
 Indicator: **14. Number of Member States reporting information on cervical, breast, colorectal and paediatric cancer stage at diagnosis**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	<i>Milestones</i>									
	<i>Actual Progress</i>									
<i>Are we on track?</i>	Not applicable									

Indicator type	Output
Unit of measurement	n.a.
Cut-off date	31/12/2022
Data source	n.a.
Link to objective	n.a.
Link to previous MFF	n.a.
Other methodological comments	n.a.
Justification of the trend	n.a.

MFF: **2021-2027**
 Heading: **2. Cohesion, Resilience and Values**
 Programme: **EU4Health Programme**
 Objective: **2. Prevention, preparedness & response to cross-border health threats**
 Indicator: **1. Preparedness and response plans of the Union and of Member States for serious cross-border threats to health**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2023	<i>Milestones</i>									Year: 2029
	<i>Actual Progress</i>									
<i>Are we on track?</i>	No data									

Indicator type	Output
Unit of measurement	Number
Cut-off date	31/12/2022
Data source	EC
Link to objective	GO: Protect people SO: Prevention, preparedness & response to cross-border health threats
Link to previous MFF	MFF 21-27
Other methodological comments	none
Justification of the trend	pending

MFF: **2021-2027**
 Heading: **2. Cohesion, Resilience and Values**
 Programme: **EU4Health Programme**
 Objective: **2. Prevention, preparedness & response to cross-border health threats**
 Indicator: **2. Member States with improved preparedness and response planning**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 0	<i>Milestones</i>									Year: 27
	<i>Actual Progress</i>									
<i>Are we on track?</i>	Not applicable									

Indicator type	Result
Unit of measurement	Number
Cut-off date	31/12/2022
Data source	HaDEA (eGrants)
Link to objective	GO: Protect people SO: Prevention, preparedness & response to cross-border health threats
Link to previous MFF	MFF 21-27
Other methodological comments	none
Justification of the trend	pending

MFF: **2021-2027**
 Heading: **2. Cohesion, Resilience and Values**
 Programme: **EU4Health Programme**
 Objective: **2. Prevention, preparedness & response to cross-border health threats**
 Indicator: **3. Number of Member States participating in the prevention, preparedness and response planning joint action**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	<i>Milestones</i>									
	<i>Actual Progress</i>									
<i>Are we on track?</i>	Not applicable									

Indicator type	Output
Unit of measurement	n.a.
Cut-off date	31/12/2022
Data source	n.a.
Link to objective	n.a.
Link to previous MFF	n.a.
Other methodological comments	n.a.
Justification of the trend	n.a.

MFF: **2021-2027**
 Heading: **2. Cohesion, Resilience and Values**
 Programme: **EU4Health Programme**
 Objective: **2. Prevention, preparedness & response to cross-border health threats**
 Indicator: **4. Number of MS with improved integrated surveillance systems**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	<i>Milestones</i>									
	<i>Actual Progress</i>									
<i>Are we on track?</i>	Not applicable									

Indicator type	Output
Unit of measurement	n.a.
Cut-off date	31/12/2022
Data source	n.a.
Link to objective	n.a.
Link to previous MFF	n.a.
Other methodological comments	n.a.
Justification of the trend	n.a.

MFF: **2021-2027**
 Heading: **2. Cohesion, Resilience and Values**
 Programme: **EU4Health Programme**
 Objective: **2. Prevention, preparedness & response to cross-border health threats**
 Indicator: **5. Number of new capacity building activities (EU, MS) for improved integrated surveillance systems**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	<i>Milestones</i>									
	<i>Actual Progress</i>									
<i>Are we on track?</i>	Not applicable									

Indicator type	Output
Unit of measurement	n.a.
Cut-off date	31/12/2022
Data source	n.a.
Link to objective	n.a.
Link to previous MFF	n.a.
Other methodological comments	n.a.
Justification of the trend	n.a.

MFF: **2021-2027**
 Heading: **2. Cohesion, Resilience and Values**
 Programme: **EU4Health Programme**
 Objective: **2. Prevention, preparedness & response to cross-border health threats**
 Indicator: **6. Number of actions addressing the fight against communicable diseases**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	<i>Milestones</i>									
	<i>Actual Progress</i>									
<i>Are we on track?</i>	Not applicable									

Indicator type	Result
Unit of measurement	n.a.
Cut-off date	31/12/2022
Data source	n.a.
Link to objective	n.a.
Link to previous MFF	n.a.
Other methodological comments	n.a.
Justification of the trend	n.a.

MFF: **2021-2027**
 Heading: **2. Cohesion, Resilience and Values**
 Programme: **EU4Health Programme**
 Objective: **2. Prevention, preparedness & response to cross-border health threats**
 Indicator: **7. Number of Member States and associated countries with increased laboratory and diagnostic capacity for cross-border health threats, contributing to the mission of HERA**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	<i>Milestones</i>									
	<i>Actual Progress</i>									
<i>Are we on track?</i>	Not applicable									

Indicator type	Output
Unit of measurement	n.a.
Cut-off date	31/12/2022
Data source	n.a.
Link to objective	n.a.
Link to previous MFF	n.a.
Other methodological comments	n.a.
Justification of the trend	n.a.

MFF: **2021-2027**
 Heading: **2. Cohesion, Resilience and Values**
 Programme: **EU4Health Programme**
 Objective: **2. Prevention, preparedness & response to cross-border health threats**
 Indicator: **8. Number of countries where One Health surveillance programmes were successfully implemented**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	<i>Milestones</i>									
	<i>Actual Progress</i>									
<i>Are we on track?</i>	Not applicable									

Indicator type	Output
Unit of measurement	n.a.
Cut-off date	31/12/2022
Data source	n.a.
Link to objective	n.a.
Link to previous MFF	n.a.
Other methodological comments	n.a.
Justification of the trend	n.a.

MFF: **2021-2027**
 Heading: **2. Cohesion, Resilience and Values**
 Programme: **EU4Health Programme**
 Objective: **2. Prevention, preparedness & response to cross-border health threats**
 Indicator: **9. Number of Member States with improved procurement procedures for medical countermeasures during health crisis**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	<i>Milestones</i>									
	<i>Actual Progress</i>									
<i>Are we on track?</i>	Not applicable									

Indicator type	Output
Unit of measurement	n.a.
Cut-off date	31/12/2022
Data source	n.a.
Link to objective	n.a.
Link to previous MFF	n.a.
Other methodological comments	n.a.
Justification of the trend	n.a.

MFF: **2021-2027**
 Heading: **2. Cohesion, Resilience and Values**
 Programme: **EU4Health Programme**
 Objective: **3. Enhancement of availability, accessibility & affordability of medicinal products, medical devices and crisis-relevant products**
 Indicator: **1. Access to centrally authorised medicinal products, for example the number of existing and new orphan authorisations, advanced therapy medicinal products (ATMPs), medicinal products for paediatric use or vaccines, for unmet needs**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	<i>Milestones</i>									Year: 2031
86				96			103			110
	<i>Actual Progress</i>									
	92	103								
<i>Are we on track?</i>		Deserves attention								

Indicator type	Impact
Unit of measurement	Number
Cut-off date	31/12/2022
Data source	European Medicines Agency (EMA)
Link to objective	GO: Access to medicinal products & medical devices SO: Enhancement of availability, accessibility & affordability of medicinal products, medical devices and crisis-relevant products
Link to previous MFF	MFF 21-27
Other methodological comments	none
Justification of the trend	pending

MFF: **2021-2027**
 Heading: **2. Cohesion, Resilience and Values**
 Programme: **EU4Health Programme**
 Objective: **3. Enhancement of availability, accessibility & affordability of medicinal products, medical devices and crisis-relevant products**
 Indicator: **2. EU Laboratory capacity index (EULabCap)**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 8	<i>Milestones</i>									Year: 8
	<i>Actual Progress</i>									
<i>Are we on track?</i>	Not applicable									

Indicator type	Result
Unit of measurement	Index
Cut-off date	31/12/2022
Data source	European Centre for Disease Prevention and Control (ECDC)
Link to objective	GO: Access to medicinal products & medical devices SO: Enhancement of availability, accessibility & affordability of medicinal products, medical devices and crisis-relevant products
Link to previous MFF	MFF 21-27
Other methodological comments	none
Justification of the trend	pending

MFF: **2021-2027**
 Heading: **2. Cohesion, Resilience and Values**
 Programme: **EU4Health Programme**
 Objective: **3. Enhancement of availability, accessibility & affordability of medicinal products, medical devices and crisis-relevant products**
 Indicator: **3. Shortages of medicinal products in the Member States as reported through the single point of contact network**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2019	<i>Milestones</i>									Year: 2027
91				110						110
	<i>Actual Progress</i>									
<i>Are we on track?</i>	No data									

Indicator type	Result
Unit of measurement	Number
Cut-off date	31/12/2022
Data source	European Medicines Agency (EMA)
Link to objective	GO: Access to medicinal products & medical devices SO: Enhancement of availability, accessibility & affordability of medicinal products, medical devices and crisis-relevant products
Link to previous MFF	MFF 21-27
Other methodological comments	none
Justification of the trend	pending

MFF: **2021-2027**
 Heading: **2. Cohesion, Resilience and Values**
 Programme: **EU4Health Programme**
 Objective: **3. Enhancement of availability, accessibility & affordability of medicinal products, medical devices and crisis-relevant products**
 Indicator: **4. Actions aimed at increasing the security and continuity of the global supply chains and addressing dependence on imports from 3rd countries for the production of essential active pharmaceutical ingredients and medicinal products in the Union**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 0	<i>Milestones</i>									Year: 1
	<i>Actual Progress</i>									
<i>Are we on track?</i>	Not applicable									

Indicator type	Output
Unit of measurement	Number
Cut-off date	31/12/2022
Data source	HERA/GROW/SANTE/HaDEA
Link to objective	GO: Access to medicinal products & medical devices SO: Enhancement of availability, accessibility & affordability of medicinal products, medical devices and crisis-relevant products
Link to previous MFF	MFF 21-27
Other methodological comments	none
Justification of the trend	pending

MFF: **2021-2027**
 Heading: **2. Cohesion, Resilience and Values**
 Programme: **EU4Health Programme**
 Objective: **3. Enhancement of availability, accessibility & affordability of medicinal products, medical devices and crisis-relevant products**
 Indicator: **5. Antimicrobial consumption for systemic use ATC (group J01)**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2019	<i>Milestones</i>									Year: Reduction
	<i>Actual Progress</i>									
<i>Are we on track?</i>	Not applicable									

Indicator type	Impact
Unit of measurement	Index
Cut-off date	31/12/2022
Data source	European Centre for Disease Prevention and Control (ECDC)
Link to objective	GO: Access to medicinal products & medical devices SO: Enhancement of availability, accessibility & affordability of medicinal products, medical devices and crisis-relevant products
Link to previous MFF	MFF 21-27
Other methodological comments	none
Justification of the trend	pending

MFF: **2021-2027**
 Heading: **2. Cohesion, Resilience and Values**
 Programme: **EU4Health Programme**
 Objective: **3. Enhancement of availability, accessibility & affordability of medicinal products, medical devices and crisis-relevant products**
 Indicator: **6. Number of production facilities with enhanced capacities in increasing security and continuity of supply for medical countermeasures, raw materials, and components at EU level**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	<i>Milestones</i>									
	<i>Actual Progress</i>									
<i>Are we on track?</i>	Not applicable									

Indicator type	Result
Unit of measurement	n.a.
Cut-off date	31/12/2022
Data source	n.a.
Link to objective	n.a.
Link to previous MFF	n.a.
Other methodological comments	n.a.
Justification of the trend	n.a.

MFF: **2021-2027**
 Heading: **2. Cohesion, Resilience and Values**
 Programme: **EU4Health Programme**
 Objective: **3. Enhancement of availability, accessibility & affordability of medicinal products, medical devices and crisis-relevant products**
 Indicator: **7. Number of audits conducted in the EU and in third countries to ensure good manufacturing practices and good clinical practices (Union control)**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	<i>Milestones</i>									
	<i>Actual Progress</i>									
<i>Are we on track?</i>	Not applicable									

Indicator type	Result
Unit of measurement	n.a.
Cut-off date	31/12/2022
Data source	n.a.
Link to objective	n.a.
Link to previous MFF	n.a.
Other methodological comments	n.a.
Justification of the trend	n.a.

MFF: **2021-2027**
 Heading: **2. Cohesion, Resilience and Values**
 Programme: **EU4Health Programme**
 Objective: **3. Enhancement of availability, accessibility & affordability of medicinal products, medical devices and crisis-relevant products**
 Indicator: **8. Number of Member States participating in actions aimed at supporting innovation, uptake and access to market of medical countermeasures supported at EU and global level for better preparedness and response**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	<i>Milestones</i>									
	<i>Actual Progress</i>									
<i>Are we on track?</i>	Not applicable									

Indicator type	Output
Unit of measurement	n.a.
Cut-off date	31/12/2022
Data source	n.a.
Link to objective	n.a.
Link to previous MFF	n.a.
Other methodological comments	n.a.
Justification of the trend	n.a.

MFF: **2021-2027**
 Heading: **2. Cohesion, Resilience and Values**
 Programme: **EU4Health Programme**
 Objective: **3. Enhancement of availability, accessibility & affordability of medicinal products, medical devices and crisis-relevant products**
 Indicator: **9. Number of certificates issued by notified bodies under the Medical Device Regulations (MDR)**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	<i>Milestones</i>									
	<i>Actual Progress</i>									
<i>Are we on track?</i>	Not applicable									

Indicator type	Result
Unit of measurement	n.a.
Cut-off date	31/12/2022
Data source	n.a.
Link to objective	n.a.
Link to previous MFF	n.a.
Other methodological comments	n.a.
Justification of the trend	n.a.

MFF: **2021-2027**
 Heading: **2. Cohesion, Resilience and Values**
 Programme: **EU4Health Programme**
 Objective: **3. Enhancement of availability, accessibility & affordability of medicinal products, medical devices and crisis-relevant products**
 Indicator: **10. Number of certificates issued by notified bodies under the Medical Device Regulations (In Vitro)**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	<i>Milestones</i>									
	<i>Actual Progress</i>									
<i>Are we on track?</i>	Not applicable									

Indicator type	Result
Unit of measurement	n.a.
Cut-off date	31/12/2022
Data source	n.a.
Link to objective	n.a.
Link to previous MFF	n.a.
Other methodological comments	n.a.
Justification of the trend	n.a.

MFF: **2021-2027**
 Heading: **2. Cohesion, Resilience and Values**
 Programme: **EU4Health Programme**
 Objective: **4. Complementing national stockpiling of essential crisis-relevant products**
 Indicator: **1. Number of actions complementing national stockpiling of essential crisis-relevant products**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	<i>Milestones</i>									
	<i>Actual Progress</i>									
<i>Are we on track?</i>	Not applicable									

Indicator type	Result
Unit of measurement	n.a.
Cut-off date	31/12/2022
Data source	n.a.
Link to objective	n.a.
Link to previous MFF	n.a.
Other methodological comments	n.a.
Justification of the trend	n.a.

MFF: **2021-2027**
 Heading: **2. Cohesion, Resilience and Values**
 Programme: **EU4Health Programme**
 Objective: **5. Establishing a structure and training resources for a reserve of medical, healthcare and support staff**
 Indicator: **1. Number of new trainings for healthcare staff, public health staff (Article 11 of the CHBT regulation)**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	<i>Milestones</i>									
	<i>Actual Progress</i>									
<i>Are we on track?</i>	Not applicable									

Indicator type	Result
Unit of measurement	n.a.
Cut-off date	31/12/2022
Data source	n.a.
Link to objective	n.a.
Link to previous MFF	n.a.
Other methodological comments	n.a.
Justification of the trend	n.a.

MFF: **2021-2027**
 Heading: **2. Cohesion, Resilience and Values**
 Programme: **EU4Health Programme**
 Objective: **6. Strengthening health data, digital tools & services, digital transformation of healthcare**
 Indicator: **1. Member States participating in the European health data space**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	<i>Milestones</i>									Year: 2031
7				21						27
	<i>Actual Progress</i>									
	9	11								
<i>Are we on track?</i>	On track									

Indicator type	Result
Unit of measurement	Number
Cut-off date	31/12/2022
Data source	DG SANTE
Link to objective	GO: Strengthen health systems SO: Strengthening health data, digital tools & services, digital transformation of healthcare
Link to previous MFF	MFF 21-27
Other methodological comments	none
Justification of the trend	pending

MFF: **2021-2027**
 Heading: **2. Cohesion, Resilience and Values**
 Programme: **EU4Health Programme**
 Objective: **6. Strengthening health data, digital tools & services, digital transformation of healthcare**
 Indicator: **2. Progress on setting up health data access bodies in the EU**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	<i>Milestones</i>									
	<i>Actual Progress</i>									
<i>Are we on track?</i>	Not applicable									

Indicator type	Result
Unit of measurement	n.a.
Cut-off date	31/12/2022
Data source	n.a.
Link to objective	n.a.
Link to previous MFF	n.a.
Other methodological comments	n.a.
Justification of the trend	n.a.

MFF: **2021-2027**
 Heading: **2. Cohesion, Resilience and Values**
 Programme: **EU4Health Programme**
 Objective: **7. Enhancing access to healthcare with the aim of achieving universal health coverage**
 Indicator: **1. Number of actions producing guidance for improving access to healthcare services**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	<i>Milestones</i>									
	<i>Actual Progress</i>									
<i>Are we on track?</i>	Not applicable									

Indicator type	Result
Unit of measurement	n.a.
Cut-off date	31/12/2022
Data source	n.a.
Link to objective	n.a.
Link to previous MFF	n.a.
Other methodological comments	n.a.
Justification of the trend	n.a.

MFF: **2021-2027**
 Heading: **2. Cohesion, Resilience and Values**
 Programme: **EU4Health Programme**
 Objective: **7. Enhancing access to healthcare with the aim of achieving universal health coverage**
 Indicator: **2. Number of measures taken by Member States to improve access to healthcare services**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	<i>Milestones</i>									
	<i>Actual Progress</i>									
<i>Are we on track?</i>	Not applicable									

Indicator type	Output
Unit of measurement	n.a.
Cut-off date	31/12/2022
Data source	n.a.
Link to objective	n.a.
Link to previous MFF	n.a.
Other methodological comments	n.a.
Justification of the trend	n.a.

MFF: **2021-2027**
 Heading: **2. Cohesion, Resilience and Values**
 Programme: **EU4Health Programme**
 Objective: **8. Development and implementation of EU health legislation and supporting evidence-based decision-making**
 Indicator: **1. N. of health impact assessments of Union policies**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 0	<i>Milestones</i>									Year: Progress (cumulative)
	<i>Actual Progress</i>									
<i>Are we on track?</i>	Not applicable									

Indicator type	Result
Unit of measurement	Number
Cut-off date	31/12/2022
Data source	DG SANTE
Link to objective	GO: Strengthen health systems SO: Developing and implementing EU health legislation and evidence-based decision making
Link to previous MFF	MFF 21-27
Other methodological comments	none
Justification of the trend	pending

MFF: **2021-2027**
 Heading: **2. Cohesion, Resilience and Values**
 Programme: **EU4Health Programme**
 Objective: **8. Development and implementation of EU health legislation and supporting evidence-based decision-making**
 Indicator: **2. Number of studies supporting the evaluations of legislative and non-legislative health Union policies**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	<i>Milestones</i>									
	<i>Actual Progress</i>									
<i>Are we on track?</i>	Not applicable									

Indicator type	Result
Unit of measurement	n.a.
Cut-off date	31/12/2022
Data source	n.a.
Link to objective	n.a.
Link to previous MFF	n.a.
Other methodological comments	n.a.
Justification of the trend	n.a.

MFF: **2021-2027**
 Heading: **2. Cohesion, Resilience and Values**
 Programme: **EU4Health Programme**
 Objective: **9. Support integrated work among MS health systems**
 Indicator: **1. Healthcare units involved in the European Reference Networks (ERNs)**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2027
1 139				1 700						1 600
	<i>Actual Progress</i>									
<i>Are we on track?</i>	No data									

Indicator type	Result
Unit of measurement	Number
Cut-off date	31/12/2022
Data source	HaDEA
Link to objective	GO: Integrated work among MS health systems
Link to previous MFF	MFF 21-27
Other methodological comments	none
Justification of the trend	pending

MFF: **2021-2027**
 Heading: **2. Cohesion, Resilience and Values**
 Programme: **EU4Health Programme**
 Objective: **9. Support integrated work among MS health systems**
 Indicator: **2. Patients diagnosed and treated by the members of the European Reference Networks (ERNs)**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	<i>Milestones</i>									Year: 2027
1 000 000				1 500 000						2 000 000
	<i>Actual Progress</i>									
<i>Are we on track?</i>	No data									

Indicator type	Result
Unit of measurement	Number
Cut-off date	31/12/2022
Data source	HaDEA
Link to objective	GO: Integrated work among MS health systems
Link to previous MFF	MFF 21-27
Other methodological comments	none
Justification of the trend	pending

MFF: **2021-2027**
 Heading: **2. Cohesion, Resilience and Values**
 Programme: **EU4Health Programme**
 Objective: **9. Support integrated work among MS health systems**
 Indicator: **3. Health Technology Assessment (HTA) reports jointly carried out**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2025	<i>Milestones</i>									Year: 2027
						10				20
	<i>Actual Progress</i>									
<i>Are we on track?</i>	On track									

Indicator type	Output
Unit of measurement	Number
Cut-off date	31/12/2022
Data source	DG SANTE
Link to objective	GO: Strengthen health systems SO: Integrated work among MS health systems
Link to previous MFF	MFF 21-27
Other methodological comments	none
Justification of the trend	pending

MFF: **2021-2027**
 Heading: **2. Cohesion, Resilience and Values**
 Programme: **EU4Health Programme**
 Objective: **10. International health initiatives & cooperation**
 Indicator: **1. Number of actions and contribution agreements supporting global commitments and health initiatives concluded with global partners**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	<i>Milestones</i>									
	<i>Actual Progress</i>									
<i>Are we on track?</i>	Not applicable									

Indicator type	Result
Unit of measurement	n.a.
Cut-off date	31/12/2022
Data source	n.a.
Link to objective	n.a.
Link to previous MFF	n.a.
Other methodological comments	n.a.
Justification of the trend	n.a.

MFF: **2021-2027**
 Heading: **2. Cohesion, Resilience and Values**
 Programme: **EU4Health Programme**
 Objective: **10. International health initiatives & cooperation**
 Indicator: **2. Number of areas where EU and WHO align policies and/or actions**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
<i>Milestones</i>										
<i>Actual Progress</i>										
<i>Are we on track?</i>	Not applicable									

Indicator type	Result
Unit of measurement	n.a.
Cut-off date	31/12/2022
Data source	n.a.
Link to objective	n.a.
Link to previous MFF	n.a.
Other methodological comments	n.a.
Justification of the trend	n.a.

MFF: **2021-2027**
 Heading: **2. Cohesion, Resilience and Values**
 Programme: **EU4Health Programme**
 Objective: **10. International health initiatives & cooperation**
 Indicator: **3. Areas of enhanced coordination with global partners and EU Member States**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	<i>Milestones</i>									
	<i>Actual Progress</i>									
<i>Are we on track?</i>	Not applicable									

Indicator type	Result
Unit of measurement	n.a.
Cut-off date	31/12/2022
Data source	n.a.
Link to objective	n.a.
Link to previous MFF	n.a.
Other methodological comments	n.a.
Justification of the trend	n.a.

MFF: **2021-2027**
 Heading: **2. Cohesion, Resilience and Values**
 Programme: **European Social Fund + (incl. The Fund for the Most Deprived and Employment and Social innovation)**
 Objective: **1. Policy area - Employment and labour mobility**
 Indicator: **1. Participants in employment, including self-employment, upon leaving**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2022	<i>Milestones</i>									Year: 2027
0							10 000 000			10 000 000
	<i>Actual Progress</i>									
<i>Are we on track?</i>	Not applicable									

Indicator type	Result
Unit of measurement	Number of participants (cumulative)
Cut-off date	31/12/2022
Data source	ESF+ Managing Authorities from the Member States.
Link to objective	Improve workers mobility and employment opportunities.
Link to previous MFF	The indicator was followed also in the 2014-2020 period.
Other methodological comments	For the estimation of result indicator targets, DG EMPL has used historical success rates reported by Member States in the 2014-2020 programming period. The ESF result indicators refer to the outputs directly. E.g. 'participants in employment' is expressed as a direct function of 'unemployed' and 'inactive' in percentages. The historical success rate of the 2014-2020 period for 'participants in employment' is 18% for the whole ESF. The historical rate is commensurate with the success rates Member States apply to this indicator in the adopted programmes. This rate is projected to the expected number of unemployed and inactive participants in ESF+.
Justification of the trend	As the large majority of ESF+ programmes (144 out of 160) were adopted after Q2 of 2022, implementation for most programmes will start only in 2023.

MFF: **2021-2027**
 Heading: **2. Cohesion, Resilience and Values**
 Programme: **European Social Fund + (incl. The Fund for the Most Deprived and Employment and Social innovation)**
 Objective: **1. Policy area - Employment and labour mobility**
 Indicator: **2. Unemployed, including long-term unemployed, participants reached**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2022	<i>Milestones</i>									Year: 2027
0				8 500 000			20 600 000			20 600 000
	<i>Actual Progress</i>									
<i>Are we on track?</i>	Not applicable									

Indicator type	Output
Unit of measurement	Number of participants (cumulative)
Cut-off date	31/12/2022
Data source	ESF+ Managing Authorities from the Member States.
Link to objective	Improve workers mobility and employment opportunities.
Link to previous MFF	The indicator was followed also in the 2014-2020 period.
Other methodological comments	For the estimation of all EU-level output indicator targets, DG EMPL has used historical unit costs reported by Member States in 2014-2020 programming period. In line with Article 15 of the ESF+ Regulation, the baseline of the output indicators is 0. Their milestones at EU level will be estimated based on historical trends. If the rate of implementation in time shows similar patterns over programming periods, the milestone will represent the same proportion of the target in the post 2021 programmes as in the 2014 programmes.
Justification of the trend	As the large majority of ESF+ programmes (144 out of 160) were adopted after Q2 of 2022, implementation for most programmes will start only in 2023.

MFF: **2021-2027**
 Heading: **2. Cohesion, Resilience and Values**
 Programme: **European Social Fund + (incl. The Fund for the Most Deprived and Employment and Social innovation)**
 Objective: **1. Policy area - Employment and labour mobility**
 Indicator: **3. Inactive participants reached**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2022	<i>Milestones</i>									Year: 2027
0				5 700 000			21 900 000			21 900 000
	<i>Actual Progress</i>									
<i>Are we on track?</i>	Not applicable									

Indicator type	Output
Unit of measurement	Number of participants (cumulative)
Cut-off date	31/12/2022
Data source	ESF+ Managing Authorities from the Member States.
Link to objective	Improve workers mobility and employment opportunities.
Link to previous MFF	The indicator was followed also in the 2014-2020 period.
Other methodological comments	For the estimation of all EU-level output indicator targets, DG EMPL has used historical unit costs reported by Member States in the 2014-2020 programming period. In line with Article 15 of the ESF+ Regulation, the baseline of the output indicators is 0. Their milestones at EU level will be estimated on the basis of historical trends. If the rate of implementation in time shows similar patterns over programming periods, the milestone will represent the same proportion of the target in the post 2021 programmes as in the 2014 programmes.
Justification of the trend	As the large majority of ESF+ programmes (144 out of 160) were adopted after Q2 of 2022, implementation for most programmes will start only in 2023.

MFF: **2021-2027**
 Heading: **2. Cohesion, Resilience and Values**
 Programme: **European Social Fund + (incl. The Fund for the Most Deprived and Employment and Social innovation)**
 Objective: **1. Policy area - Employment and labour mobility**
 Indicator: **4. Number of participants 55 years of age and above reached**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2022	<i>Milestones</i>									Year: 2027
0				900 000			4 200 000			4 200 000
	<i>Actual Progress</i>									
<i>Are we on track?</i>	Not applicable									

Indicator type	Output
Unit of measurement	Number of participants (cumulative)
Cut-off date	31/12/2022
Data source	ESF+ Managing Authorities from the Member States.
Link to objective	Improve workers mobility and employment opportunities.
Link to previous MFF	The indicator was followed also in the 2014-2020 period.
Other methodological comments	For the estimation of all EU-level output indicator targets, DG EMPL has used historical unit costs reported by Member States in the 2014-2020 programming period. In line with Article 15 of the ESF+ Regulation, the baseline of the output indicators is 0. Their milestones at EU level will be estimated on the basis of historical trends. If the rate of implementation in time shows similar patterns over programming periods, the milestone will represent the same proportion of the target in the post 2021 programmes as in the 2014 programmes..
Justification of the trend	As the large majority of ESF+ programmes (144 out of 160) were adopted after Q2 of 2022, implementation for most programmes will start only in 2023.

MFF: **2021-2027**
 Heading: **2. Cohesion, Resilience and Values**
 Programme: **European Social Fund + (incl. The Fund for the Most Deprived and Employment and Social innovation)**
 Objective: **1. Policy area - Employment and labour mobility**
 Indicator: **5. Young people aged 18-29 years reached**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2022	<i>Milestones</i>									Year: 2027
0	0									0
	<i>Actual Progress</i>									
<i>Are we on track?</i>	Not applicable									

Indicator type	Output
Unit of measurement	Number of participants (cumulative)
Cut-off date	31/12/2021
Data source	ESF+ Managing Authorities from the Member States.
Link to objective	Improve workers mobility and employment opportunities.
Link to previous MFF	The indicator was followed also in the 2014-2020 period.
Other methodological comments	The age group of this indicator is different from 'below 25 years of age' used in the previous programming period, and so the historical data cannot be used to carry out the target estimation. For the estimation of this indicator DG EMPL will use the achievement values reported by 2024. In line with Article 15 of the ESF+ Regulation, the baseline of the output indicators is 0.
Justification of the trend	As the large majority of ESF+ programmes (144 out of 160) were adopted after Q2 of 2022, implementation for most programmes will start only in 2023.

MFF: **2021-2027**
 Heading: **2. Cohesion, Resilience and Values**
 Programme: **European Social Fund + (incl. The Fund for the Most Deprived and Employment and Social innovation)**
 Objective: **2. Policy area - Education**
 Indicator: **1. Participants with lower secondary education or less (ISCED 0-2) reached**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2022	<i>Milestones</i>									Year: 2027
0				8 000 000			26 600 000			26 600 000
	<i>Actual Progress</i>									
<i>Are we on track?</i>	Not applicable									

Indicator type	Output
Unit of measurement	Number of participants (cumulative)
Cut-off date	31/12/2022
Data source	ESF+ Managing Authorities from the Member States.
Link to objective	Improve workers mobility and employment opportunities.
Link to previous MFF	An almost equivalent indicator (with primary (ISCED 1) or lower secondary education (ISCED 2)) was followed in the 2014-2020 period.
Other methodological comments	For the estimation of all EU-level output indicator targets, DG EMPL will use historical unit costs reported by Member States in the 2014-2020 programming period. In line with Article 15 of the ESF+ Regulation, the baseline of the output indicators is 0. Their milestones at EU level will be estimated on the basis of historical trends. If the rate of implementation in time shows similar patterns over programming periods, the milestone will represent the same proportion of the target in the post 2021 programmes as in the 2014 programmes,
Justification of the trend	As the large majority of ESF+ programmes (144 out of 160) were adopted after Q2 of 2022, implementation for most programmes will start only in 2023.

MFF: **2021-2027**
 Heading: **2. Cohesion, Resilience and Values**
 Programme: **European Social Fund + (incl. The Fund for the Most Deprived and Employment and Social innovation)**
 Objective: **2. Policy area - Education**
 Indicator: **2. Participants with tertiary education (ISCED 5 to 8) reached**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2022	<i>Milestones</i>									Year: 2027
0				2 400 000			8 800 000			8 800 000
	<i>Actual Progress</i>									
<i>Are we on track?</i>	Not applicable									

Indicator type	Output
Unit of measurement	Number of participants (cumulative)
Cut-off date	31/12/2022
Data source	ESF+ Managing Authorities from the Member States.
Link to objective	Improve workers mobility and employment opportunities.
Link to previous MFF	The indicator was followed also in the 2014-2020 period.
Other methodological comments	For the estimation of all EU-level output indicator targets, DG EMPL will use historical unit costs reported by Member States in the 2014-2020 programming period. In line with Article 15 of the ESF+ Regulation, the baseline of the output indicators is 0. Their milestones at EU level will be estimated on the basis of historical trends. If the rate of implementation in time shows similar patterns over programming periods, the milestone will represent the same proportion of the target in the post 2021 programmes as in the 2014 programmes,
Justification of the trend	As the large majority of ESF+ programmes (144 out of 160) were adopted after Q2 of 2022, implementation for most programmes will start only in 2023.

MFF: **2021-2027**
 Heading: **2. Cohesion, Resilience and Values**
 Programme: **European Social Fund + (incl. The Fund for the Most Deprived and Employment and Social innovation)**
 Objective: **2. Policy area - Education**
 Indicator: **3. Participants gaining a qualification upon leaving**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2022	<i>Milestones</i>									Year: 2027
0							11 400 000			11 400 000
	<i>Actual Progress</i>									
<i>Are we on track?</i>	Not applicable									

Indicator type	Result
Unit of measurement	Number of participants (cumulative)
Cut-off date	31/12/2022
Data source	ESF+ Managing Authorities from the Member States.
Link to objective	Improve workers mobility and employment opportunities.
Link to previous MFF	The indicator was followed also in the 2014-2020 period.
Other methodological comments	For the estimation of result indicator targets, DG EMPL has used historical success rates reported by Member States in the 2014-2020 programming period. The ESF result indicators refer to the outputs directly. Participants gaining a qualification is expressed as a direct function of all participants in percentages. The historical success rate of the 2014-2020 period for gaining a qualification is 16% for the whole ESF. The historical rate is commensurate with the success rates member states apply to this indicator in the adopted programmes. This rate is projected to the expected total number of participants in ESF+.
Justification of the trend	As the large majority of ESF+ programmes (144 out of 160) were adopted after Q2 of 2022, implementation for most programmes will start only in 2023.

MFF: **2021-2027**
 Heading: **2. Cohesion, Resilience and Values**
 Programme: **European Social Fund + (incl. The Fund for the Most Deprived and Employment and Social innovation)**
 Objective: **2. Policy area - Education**
 Indicator: **4. Participants in education or training upon leaving**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2022	<i>Milestones</i>									Year: 2027
0							3 600 000			3 600 000
	<i>Actual Progress</i>									
<i>Are we on track?</i>	Not applicable									

Indicator type	Result
Unit of measurement	Number of participants (cumulative)
Cut-off date	31/12/2022
Data source	ESF+ Managing Authorities from the Member States.
Link to objective	Improve workers mobility and employment opportunities.
Link to previous MFF	The indicator was followed also in the 2014-2020 period.
Other methodological comments	For the estimation of result indicator targets, DG EMPL has used historical success rates reported by Member States in the 2014-2020 programming period. The ESF result indicators refer to the outputs directly. E.g. 'participants in education or training' is expressed as a direct function of all participants (not in education or training at the start of ESF participation) in percentages. The historical success rate of the 2014-2020 period for 'participants in employment' is 5% for the whole ESF. This rate is projected to the expected number of participants in ESF+.
Justification of the trend	As the large majority of ESF+ programmes (144 out of 160) were adopted after Q2 of 2022, implementation for most programmes will start only in 2023.

MFF: **2021-2027**
 Heading: **2. Cohesion, Resilience and Values**
 Programme: **European Social Fund + (incl. The Fund for the Most Deprived and Employment and Social innovation)**
 Objective: **3. Policy area - Social inclusion, including contributing to poverty eradication and health**
 Indicator: **1. Participants considered as part of disadvantaged groups reached (Participants with a foreign background, minorities including participants from the Roma community, third country nationals)**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2022	<i>Milestones</i>									Year: 2027
0				3 100 000			9 400 000			9 400 000
	<i>Actual Progress</i>									
<i>Are we on track?</i>	Not applicable									

Indicator type	Output
Unit of measurement	Number of participants (cumulative)
Cut-off date	31/12/2022
Data source	ESF+ Managing Authorities from the Member States.
Link to objective	Improve social fairness and in particular focus on vulnerable target group.
Link to previous MFF	An equivalent indicator was followed also in the 2014-2020 period.
Other methodological comments	For the estimation of all EU-level output indicator targets, DG EMPL has used will use historical unit costs reported by Member States in the 2014-2020 programming period. In line with Article 15 of the ESF+ Regulation, the baseline of the output indicators is 0. Their milestones at EU level will be estimated on the basis of historical trends. If the rate of implementation in time shows similar patterns over programming periods, the milestone will represent the same proportion of the target in the post 2021 programmes as in the 2014 programmes
Justification of the trend	As the large majority of ESF+ programmes (144 out of 160) were adopted after Q2 of 2022, implementation for most programmes will start only in 2023.

MFF: **2021-2027**
 Heading: **2. Cohesion, Resilience and Values**
 Programme: **European Social Fund + (incl. The Fund for the Most Deprived and Employment and Social innovation)**
 Objective: **3. Policy area - Social inclusion, including contributing to poverty eradication and health**
 Indicator: **2. Participants with disabilities reached**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2022	<i>Milestones</i>									Year: 2027
0				1 600 000			4 000 000			4 000 000
	<i>Actual Progress</i>									
<i>Are we on track?</i>	Not applicable									

Indicator type	Output
Unit of measurement	Number of participants
Cut-off date	31/12/2022
Data source	ESF+ Managing Authorities from the Member States.
Link to objective	Improve social fairness and in particular focus on vulnerable target group.
Link to previous MFF	The indicator was followed also in the 2014-2020 period.
Other methodological comments	For the estimation of all EU-level output indicator targets, DG EMPL has used will use historical unit costs reported by Member States in the 2014-2020 programming period. In line with Article 15 of the ESF+ Regulation, the baseline of the output indicators is 0. Their milestones at EU level will be estimated on the basis of historical trends. If the rate of implementation in time shows similar patterns over programming periods, the milestone will represent the same proportion of the target in the post 2021 programmes as in the 2014 programmes
Justification of the trend	As the large majority of ESF+ programmes (144 out of 160) were adopted after Q2 of 2022, implementation for most programmes will start only in 2023.

MFF: **2021-2027**
 Heading: **2. Cohesion, Resilience and Values**
 Programme: **European Social Fund + (incl. The Fund for the Most Deprived and Employment and Social innovation)**
 Objective: **3. Policy area - Social inclusion, including contributing to poverty eradication and health**
 Indicator: **3. Number of children below 18 years of age reached**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	<i>Milestones</i>									Year: 2027
0	0									0
	<i>Actual Progress</i>									
<i>Are we on track?</i>	Not applicable									

Indicator type	Output
Unit of measurement	Number of children (cumulative)
Cut-off date	31/12/2022
Data source	ESF+ Managing Authorities from the Member States.
Link to objective	Improve social fairness and in particular focus on vulnerable target group.
Link to previous MFF	In the 2014-2020 period the indicator was followed but for below 25 years of age. With the increased focus on combatting child poverty, this additional age break-down has been included among the indicators.
Other methodological comments	The age group of this indicator is different from 'below 25 years of age' used in the previous programming period, and so the historical data cannot be used to carry out the target estimation. For the estimation of this indicator DG EMPL will use the achievement values reported by Member States by 2024. In line with Article 15 of the ESF+ Regulation, the baseline of the output indicators is 0.
Justification of the trend	As the large majority of ESF+ programmes (144 out of 160) were adopted after Q2 of 2022, implementation for most programmes will start only in 2023.

MFF: **2021-2027**
 Heading: **2. Cohesion, Resilience and Values**
 Programme: **European Social Fund + (incl. The Fund for the Most Deprived and Employment and Social innovation)**
 Objective: **3. Policy area - Social inclusion, including contributing to poverty eradication and health**
 Indicator: **4. Total number of participants reached in actions promoting social integration of people at risk of poverty or social exclusion**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	<i>Milestones</i>									Year: 2027
0	0									0
	<i>Actual Progress</i>									
<i>Are we on track?</i>	Not applicable									

Indicator type	Output
Unit of measurement	Number of participants (cumulative)
Cut-off date	31/12/2022
Data source	ESF+ Managing Authorities from the Member States.
Link to objective	Improve social fairness and in particular focus on vulnerable target group
Link to previous MFF	In the 2014-2020 period, this indicator was monitored in FEAD.
Other methodological comments	For the estimation of all EU-level output indicator targets, DG EMPL will use historical unit costs reported by Member States in the 2014-2020 programming period. In line with Article 15 of the ESF+ Regulation, the baseline of the output indicators is 0. Their milestones at EU level will be estimated on the basis of historical trends. If the rate of implementation in time shows similar patterns over programming periods, the milestone will represent the same proportion of the target in the post 2021 programmes as in the 2014 programmes. With the adoption of the Regulations by June 2021 only and with the Member States' focus on programming and implementing CRII, REACT-EU as well as RRF resources, the ESF+ programmes submission is only starting beginning of 2022. DG EMPL expects most programmes to be adopted by the end of 2022. These programmes will show the thematic focus chosen by Member States and allow the Commission to estimate indicative EU level targets in 2023.
Justification of the trend	As the large majority of ESF+ programmes (144 out of 160) were adopted after Q2 of 2022, implementation for most programmes will start only in 2023.

MFF: **2021-2027**
 Heading: **2. Cohesion, Resilience and Values**
 Programme: **European Social Fund + (incl. The Fund for the Most Deprived and Employment and Social innovation)**
 Objective: **3. Policy area - Social inclusion, including contributing to poverty eradication and health**
 Indicator: **5. Participants engaged in job searching upon leaving**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2022	<i>Milestones</i>									Year: 2027
0							1 400 000			1 400 000
	<i>Actual Progress</i>									
<i>Are we on track?</i>	Not applicable									

Indicator type	Result
Unit of measurement	Number of participants (cumulative)
Cut-off date	31/12/2022
Data source	ESF+ Managing Authorities from the Member States.
Link to objective	Improve workers mobility and employment opportunities.
Link to previous MFF	The indicator was followed also in the 2014-2020 period.
Other methodological comments	or the estimation of all EU-level output indicator targets, DG EMPL has used historical unit costs reported by Member States in the 2014-2020 programming period. In line with Article 15 of the ESF+ Regulation, the baseline of the output indicators is 0. Their milestones at EU level will be estimated on the basis of historical trends. If the rate of implementation in time shows similar patterns over programming periods, the milestone will represent the same proportion of the target in the post 2021 programmes as in the 2014 programmes. However, with the later implementation start than in the previous period (0 achievement in 2022 contrary to positive achievement in 2015), the trend is shifted, the loss of the first year is distributed over the first three years of implementation.
Justification of the trend	As the large majority of ESF+ programmes (144 out of 160) were adopted after Q2 of 2022, implementation for most programmes will start only in 2023.

MFF: **2021-2027**
 Heading: **2. Cohesion, Resilience and Values**
 Programme: **European Social Fund + (incl. The Fund for the Most Deprived and Employment and Social innovation)**
 Objective: **3. Policy area - Social inclusion, including contributing to poverty eradication and health**
 Indicator: **6. Monetary value of distributed food and goods (directly or through vouchers)**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2022	<i>Milestones</i>									Year: 2027
0	0									0
	<i>Actual Progress</i>									
<i>Are we on track?</i>	Not applicable									

Indicator type	Output
Unit of measurement	EUR (yearly)
Cut-off date	31/12/2022
Data source	ESF+ Managing Authorities from the Member States.
Link to objective	Addressing material deprivation through food and/or basic material assistance to the most deprived, including accompanying measures.
Link to previous MFF	In the 2014-2020 period, this indicator was monitored in FEAD.
Other methodological comments	The regulation is not requiring MS to set baselines, milestones or targets for output indicators.
Justification of the trend	As the large majority of ESF+ programmes (144 out of 160) were adopted after Q2 of 2022, implementation for most programmes will start only in 2023.

MFF: **2021-2027**
 Heading: **2. Cohesion, Resilience and Values**
 Programme: **European Social Fund + (incl. The Fund for the Most Deprived and Employment and Social innovation)**
 Objective: **3. Policy area - Social inclusion, including contributing to poverty eradication and health**
 Indicator: **7. Quantity of food distributed**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2022	<i>Milestones</i>									Year: 2027
0	0									0
	<i>Actual Progress</i>									
<i>Are we on track?</i>	Not applicable									

Indicator type	Output
Unit of measurement	Tons (yearly)
Cut-off date	31/12/2022
Data source	ESF+ Managing Authorities from the Member States.
Link to objective	Addressing material deprivation through food and/or basic material assistance to the most deprived, including accompanying measures.
Link to previous MFF	In the 2014-2020 period, this indicator was monitored in FEAD.
Other methodological comments	For the estimation of result indicator targets, DG EMPL will use historical success rates reported by Member States in the 2014-2020 programming period. The historical success rates will be adjusted downwards or upwards, if necessary, on the basis of assumptions. With the adoption of the Regulations by June 2021 only and with the Member States focus on programming and implementing CRII, REACT-EU as well as RRF resources, the ESF+ programmes submission is only starting beginning of 2022. DG EMPL expects most programmes to be adopted by the end of 2022. These programmes will show the thematic focus chosen by Member States and allow the Commission to estimate indicative EU level targets in 2023.
Justification of the trend	As the large majority of ESF+ programmes (144 out of 160) were adopted after Q2 of 2022, implementation for most programmes will start only in 2023.

MFF: **2021-2027**
 Heading: **2. Cohesion, Resilience and Values**
 Programme: **European Social Fund + (incl. The Fund for the Most Deprived and Employment and Social innovation)**
 Objective: **3. Policy area - Social inclusion, including contributing to poverty eradication and health**
 Indicator: **8. Number of end-recipients receiving food support**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2022	<i>Milestones</i>									Year: 2027
0	0									0
	<i>Actual Progress</i>									
<i>Are we on track?</i>	Not applicable									

Indicator type	Result
Unit of measurement	Number of end recipients (yearly)
Cut-off date	31/12/2022
Data source	ESF+ Managing Authorities from the Member States.
Link to objective	Addressing material deprivation through food and/or basic material assistance to the most deprived, including accompanying measures.
Link to previous MFF	In the 2014-2020 period, this indicator was monitored in FEAD.
Other methodological comments	The regulation is not requiring MS to set baselines, milestones or targets for result indicators, but only reference values for a limited number of result indicators. These should be adjusted based on data from similar interventions.
Justification of the trend	As the large majority of ESF+ programmes (144 out of 160) were adopted after Q2 of 2022, implementation for most programmes will start only in 2023.

MFF: **2021-2027**
 Heading: **2. Cohesion, Resilience and Values**
 Programme: **European Social Fund + (incl. The Fund for the Most Deprived and Employment and Social innovation)**
 Objective: **3. Policy area - Social inclusion, including contributing to poverty eradication and health**
 Indicator: **9. Number of end-recipients receiving material support**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2022	<i>Milestones</i>									Year: 2027
0	0									0
	<i>Actual Progress</i>									
<i>Are we on track?</i>	Not applicable									

Indicator type	Result
Unit of measurement	Number of end recipients (yearly)
Cut-off date	31/12/2022
Data source	ESF+ Managing Authorities from the Member States.
Link to objective	Addressing material deprivation through food and/or basic material assistance to the most deprived, including accompanying measures.
Link to previous MFF	In the 2014-2020 period, this indicator was monitored in FEAD.
Other methodological comments	The regulation is not requiring MS to set baselines, milestones or targets for result indicators, but only reference values for a limited number of result indicators. These should be adjusted based on data from similar interventions.
Justification of the trend	As the large majority of ESF+ programmes (144 out of 160) were adopted after Q2 of 2022, implementation for most programmes will start only in 2023.

MFF: **2021-2027**
 Heading: **2. Cohesion, Resilience and Values**
 Programme: **European Social Fund + (incl. The Fund for the Most Deprived and Employment and Social innovation)**
 Objective: **3. Policy area - Social inclusion, including contributing to poverty eradication and health**
 Indicator: **10. Number of end-recipients benefiting from vouchers/cards**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	<i>Milestones</i>									Year: 2027
0	0									0
	<i>Actual Progress</i>									
<i>Are we on track?</i>		Not applicable								

Indicator type	Result
Unit of measurement	Number of end recipients (yearly)
Cut-off date	31/12/2022
Data source	ESF+ Managing Authorities from the Member States.
Link to objective	Addressing material deprivation through food and/or basic material assistance to the most deprived, including accompanying measures.
Link to previous MFF	New indicator.
Other methodological comments	The regulation is not requiring MS to set baselines, milestones or targets for result indicators, but only reference values for a limited number of result indicators. These should be adjusted based on data from similar interventions.
Justification of the trend	As the large majority of ESF+ programmes (144 out of 160) were adopted after Q2 of 2022, implementation for most programmes will start only in 2023.

MFF: **2021-2027**
 Heading: **2. Cohesion, Resilience and Values**
 Programme: **European Social Fund + (incl. The Fund for the Most Deprived and Employment and Social innovation)**
 Objective: **3. Policy area - Social inclusion, including contributing to poverty eradication and health**
 Indicator: **11. Number of children below 18 years of age benefiting from food, material or voucher support**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2022	<i>Milestones</i>									Year: 2027
0	0									0
	<i>Actual Progress</i>									
<i>Are we on track?</i>	Not applicable									

Indicator type	Result
Unit of measurement	Number of children (yearly)
Cut-off date	31/12/2022
Data source	ESF+ Managing Authorities from the Member States.
Link to objective	Addressing material deprivation through food and/or basic material assistance to the most deprived, including accompanying measures.
Link to previous MFF	In the 2014-2020 period, this indicator was monitored in FEAD.
Other methodological comments	The regulation is not requiring MS to set baselines, milestones or targets for result indicators, but only reference values for a limited number of result indicators. These should be adjusted based on data from similar interventions.
Justification of the trend	As the large majority of ESF+ programmes (144 out of 160) were adopted after Q2 of 2022, implementation for most programmes will start only in 2023.

MFF: **2021-2027**
 Heading: **2. Cohesion, Resilience and Values**
 Programme: **European Social Fund + (incl. The Fund for the Most Deprived and Employment and Social innovation)**
 Objective: **4. Policy area - Employment and social innovation**
 Indicator: **1. Number of analytical activities**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2022	<i>Milestones</i>									Year: 2027
0				219			384			384
	<i>Actual Progress</i>									
<i>Are we on track?</i>		Not applicable								

Indicator type	Output
Unit of measurement	Number of activities
Cut-off date	31/12/2022
Data source	Administrative and quantitative data from the European Commission.
Link to objective	Develop high-quality comparative analytical knowledge in order to ensure that policies are based on sound evidence and are relevant to needs, challenges and local conditions.
Link to previous MFF	No direct link. The new regulation introduces a monitoring based on the number of activities (output), which is new. For the 2014-2020 EaSI programme, the analytical activities were monitored based on inputs and outcomes. Therefore, data cannot be compared as there is no continuation.
Other methodological comments	The average number of activities implemented during the previous programming period has been used as baseline with the target to at least maintain this number. Examples of activities covered: · surveys, studies, statistical data, methodologies, classifications, micro-simulations, indicators and support for European-level observatories and benchmarks; · social experimentation evaluating social innovations; · monitoring and assessment of the transposition and application of Union law.
Justification of the trend	As the large majority of ESF+ programmes (144 out of 160) were adopted after Q2 of 2022, implementation for most programmes will start only in 2023.

MFF: **2021-2027**
 Heading: **2. Cohesion, Resilience and Values**
 Programme: **European Social Fund + (incl. The Fund for the Most Deprived and Employment and Social innovation)**
 Objective: **4. Policy area - Employment and social innovation**
 Indicator: **2. Number of information-sharing and mutual learning activities**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2022	<i>Milestones</i>									Year: 2027
0				159			279			279
	<i>Actual Progress</i>									
<i>Are we on track?</i>		Not applicable								

Indicator type	Output
Unit of measurement	Number of activities
Cut-off date	31/12/2022
Data source	Administrative and quantitative data from the European Commission.
Link to objective	Facilitate effective and inclusive information sharing, mutual learning, peer reviews and dialogue in order to assist the design of appropriate policy measures.
Link to previous MFF	No direct link. The new regulation introduces a monitoring based on the information-sharing and mutual learning activities (output), which is new. For the 2014-2020 EaSI programme, the information-sharing and mutual learning activities were monitored based on inputs and outcomes. Therefore, data cannot be compared as there is no continuation.
Other methodological comments	The average number of activities implemented during the previous programming period has been used as baseline with the target to at least maintain this number. Examples of activities covered: · surveys, studies, statistical data, methodologies, classifications, micro-simulations, indicators and support for European-level observatories and benchmarks; · social experimentation evaluating social innovations; · monitoring and assessment of the transposition and application of Union law.
Justification of the trend	As the large majority of ESF+ programmes (144 out of 160) were adopted after Q2 of 2022, implementation for most programmes will start only in 2023.

MFF: **2021-2027**
 Heading: **2. Cohesion, Resilience and Values**
 Programme: **European Social Fund + (incl. The Fund for the Most Deprived and Employment and Social innovation)**
 Objective: **4. Policy area - Employment and social innovation**
 Indicator: **3. Number of social experimentations**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2022	<i>Milestones</i>									Year: 2027
0				19			34			34
	<i>Actual Progress</i>									
<i>Are we on track?</i>	Not applicable									

Indicator type	Output
Unit of measurement	Number of experimentations
Cut-off date	31/12/2022
Data source	Administrative and quantitative data from the European Commission.
Link to objective	Increase in social innovation uptake and effect on policies.
Link to previous MFF	The indicator was followed also in the 2014-2020 period.
Other methodological comments	The average number of activities implemented during the previous programming period has been used as baseline with the target to at least maintain this number. Examples of activities covered: · surveys, studies, statistical data, methodologies, classifications, micro-simulations, indicators and support for European-level observatories and benchmarks; · social experimentation evaluating social innovations; · monitoring and assessment of the transposition and application of Union law.
Justification of the trend	As the large majority of ESF+ programmes (144 out of 160) were adopted after Q2 of 2022, implementation for most programmes will start only in 2023.

MFF: **2021-2027**
 Heading: **2. Cohesion, Resilience and Values**
 Programme: **European Social Fund + (incl. The Fund for the Most Deprived and Employment and Social innovation)**
 Objective: **4. Policy area - Employment and social innovation**
 Indicator: **4. Number of capacity building and networking activities**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2022	<i>Milestones</i>									Year: 2027
0				2			5			5
	<i>Actual Progress</i>									
Are we on track?		Not applicable								

Indicator type	Output
Unit of measurement	Number of activities
Cut-off date	31/12/2022
Data source	Administrative and quantitative data from the European Commission.
Link to objective	Effect on stakeholders.
Link to previous MFF	The indicator was followed also in the 2014-2020 period.
Other methodological comments	The average number of activities implemented during the previous programming period has been used as baseline with the target to at least maintain this number. Eligible actions - capacity building, in particular of: • networks at Union level related to the policy areas set out in Article 4(1); • national contact points providing guidance, information and assistance related to the implementation of the EaSI strand; • the national administrations, social security institutions and employment services responsible for promoting labour mobility, of microfinance institutions and institutions providing finance to social enterprises or other social investment actors, as well as networking; • stakeholders in view of transnational cooperation.
Justification of the trend	As the large majority of ESF+ programmes (144 out of 160) were adopted after Q2 of 2022, implementation for most programmes will start only in 2023.

MFF: **2021-2027**
 Heading: **2. Cohesion, Resilience and Values**
 Programme: **European Social Fund + (incl. The Fund for the Most Deprived and Employment and Social innovation)**
 Objective: **4. Policy area - Employment and social innovation**
 Indicator: **5. Job placements effected as a result of recruitment and placement activity**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2022	<i>Milestones</i>									Year: 2027
0				8 200			14 500			14 500
	<i>Actual Progress</i>									
Are we on track?		Not applicable								

Indicator type	Result
Unit of measurement	Number of effected job placements
Cut-off date	31/12/2022
Data source	EURES performance measurement system.
Link to objective	Effect on labour mobility and access to employment.
Link to previous MFF	The indicator was followed also in the 2014-2020 period.
Other methodological comments	The performance monitoring framework of the preceding Employment and Social Innovation programme 2014-2020 as well as the mid-term and (upcoming) ex post evaluations will form the basis for establishing the new performance framework with updated baselines, milestones and targets. The EURES performance measurement system that is based on a Commission implementing act, as foreseen under the EURES Regulation, provides the necessary baseline, milestones and targets for the Targeted Mobility Scheme based on its ultimate objective: the number of placements. First estimations will be available in the second semester of 2022 and adjusted in 2023. Eligible actions: recruitment and placement activities.
Justification of the trend	As the large majority of ESF+ programmes (144 out of 160) were adopted after Q2 of 2022, implementation for most programmes will start only in 2023.

MFF: **2021-2027**
 Heading: **2. Cohesion, Resilience and Values**
 Programme: **Erasmus+**
 Objective: **1. Promote learning mobility of individuals and groups, as well as cooperation, quality, inclusion and equity, excellence creativity, and innovation at the level of organisations and policies in the field of education and training**
 Indicator: **1. Number of participants in learning mobility activities in the Education and Training strand of the programme**
 Sub-indicator: **1. HE learners**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2027
0	250 000	330 000	380 000	380 000	460 000	480 000	600 000			2 880 000
	<i>Actual Progress</i>									
	262 000	370 000								
<i>Are we on track?</i>	On track									

Indicator type	Output
Unit of measurement	Number of participants (thousands, yearly)
Cut-off date	31/12/2022
Data source	Project Management Module, Beneficiary module and e-Grants
Link to objective	The provision of Erasmus gives opportunities for learners and staff to be equipped with the skills to thrive in a society which is increasingly mobile, multicultural and digital.
Link to previous MFF	Based on lessons learned from the past programme, Erasmus+ 2021-2027 will be more inclusive and accessible, more forward-looking, more digital, simpler and greener, more international, while continuing to support lifelong learning and innovative education and training in Europe. Reporting will continue on this indicator in the new Programme. Apart from adjustments in the Programmes implementation that could lead to changes for some actions, the absence of methodological change will ensure the continuity of the performance monitoring.
Other methodological comments	Estimations are based on the forecasts provided by organisations during the application phase of the projects. Numbers on the actual participants will be refined once all projects are closed (between 2 to 4 years after the project starts, depending on the type of action). The indicator counts participants in mobility activities under indirect management and participants in Virtual Exchanges (higher education) under direct management
Justification of the trend	The years 2021 and 2022 were still heavily influenced by the Covid-19 pandemic. Actual trends will only become visible in 2023 and 2024 when the final reports from projects selected after 2022 will be submitted. Current forecasted numbers look in line with the objectives for the entire programme duration. The late adoption of the legal basis in May 2021 (linked to the delayed adoption of the Multiannual Financial Framework) resulted in some delays in implementation even though the Commission took mitigating measures to minimise consequences as much as possible, in cooperation with national authorities, national agencies and the Executive Agency.

MFF: **2021-2027**
 Heading: **2. Cohesion, Resilience and Values**
 Programme: **Erasmus+**
 Objective: **1. Promote learning mobility of individuals and groups, as well as cooperation, quality, inclusion and equity, excellence creativity, and innovation at the level of organisations and policies in the field of education and training**
 Indicator: **1. Number of participants in learning mobility activities in the Education and Training strand of the programme**
 Sub-indicator: **2. VET learners**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2027
0	125 000	142 000	180 000	190 000	205 000	215 000	270 000			1 327 000
	<i>Actual Progress</i>									
	87 600	135 800								
<i>Are we on track?</i>	On track									

Indicator type	Output
Unit of measurement	Number of participants (thousands, yearly)
Cut-off date	31/12/2022
Data source	Project Management Module, Beneficiary module and e-Grants
Link to objective	The provision of Erasmus gives opportunities for learners and staff to be equipped with the skills to thrive in a society which is increasingly mobile, multicultural and digital.
Link to previous MFF	Based on lessons learned from the past programme, Erasmus+ 2021-2027 will be more inclusive and accessible, more forward-looking, more digital, simpler and greener, more international, while continuing to support lifelong learning and innovative education and training in Europe. Reporting will continue on this indicator in the new Programme. Apart from adjustments in the Programmes implementation that could lead to changes for some actions, the absence of methodological change will ensure the continuity of the performance monitoring.
Other methodological comments	Estimations are based on the forecasts provided by organisations during the application phase of the projects. Numbers on the actual participants will be refined once all projects are closed (between 2 to 4 years after the project starts, depending on the type of action). The indicator counts participants in mobility activities under indirect management.
Justification of the trend	The years 2021 and 2022 were still heavily influenced by the Covid-19 pandemic. Actual trends will only become visible in 2023 and 2024 when the final reports from projects selected after 2022 will be submitted. Current forecasted numbers look in line with the objectives for the entire programme duration. The late adoption of the legal basis in May 2021 (linked to the delayed adoption of the Multiannual Financial Framework) resulted in some delays in implementation even though the Commission took mitigating measures to minimise consequences as much as possible, in cooperation with national authorities, national agencies and the Executive Agency.

MFF: **2021-2027**
 Heading: **2. Cohesion, Resilience and Values**
 Programme: **Erasmus+**
 Objective: **1. Promote learning mobility of individuals and groups, as well as cooperation, quality, inclusion and equity, excellence creativity, and innovation at the level of organisations and policies in the field of education and training**
 Indicator: **1. Number of participants in learning mobility activities in the Education and Training strand of the programme**
 Sub-indicator: **3. School learners**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2027
0	100 000	125 000	132 000	136 000	140 000	145 000	200 000			978 000
	<i>Actual Progress</i>									
	60 740	135 800								
<i>Are we on track?</i>	On track									

Indicator type	Output
Unit of measurement	Number of participants (thousands, yearly)
Cut-off date	31/12/2022
Data source	Project Management Module, Beneficiary module and e-Grants
Link to objective	The provision of Erasmus gives opportunities for learners and staff to be equipped with the skills to thrive in a society which is increasingly mobile, multicultural and digital.
Link to previous MFF	Based on lessons learned from the past programme, Erasmus+ 2021-2027 will be more inclusive and accessible, more forward-looking, more digital, simpler and greener, more international, while continuing to support lifelong learning and innovative education and training in Europe. Reporting will continue on this indicator in the new Programme. Apart from adjustments in the Programmes implementation that could lead to changes for some actions, the absence of methodological change will ensure the continuity of the performance monitoring.
Other methodological comments	Estimations are based on the forecasts provided by organisations during the application phase of the projects. Numbers on the actual participants will be refined once all projects are closed (between 2 to 4 years after the project starts, depending on the type of action). The indicator counts participants in mobility activities under indirect management.
Justification of the trend	The years 2021 and 2022 were still heavily influenced by the Covid-19 pandemic. Actual trends will only become visible in 2023 and 2024 when the final reports from projects selected after 2022 will be submitted. Current forecasted numbers look in line with the objectives for the entire programme duration. The late adoption of the legal basis in May 2021 (linked to the delayed adoption of the Multiannual Financial Framework) resulted in some delays in implementation even though the Commission took mitigating measures to minimise consequences as much as possible, in cooperation with national authorities, national agencies and the Executive Agency.

MFF: **2021-2027**
 Heading: **2. Cohesion, Resilience and Values**
 Programme: **Erasmus+**
 Objective: **1. Promote learning mobility of individuals and groups, as well as cooperation, quality, inclusion and equity, excellence creativity, and innovation at the level of organisations and policies in the field of education and training**
 Indicator: **1. Number of participants in learning mobility activities in the Education and Training strand of the programme**
 Sub-indicator: **4. Adult learners**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2027
0	10 000	11 000	11 000	11 000	11 500	12 000	14 500			81 000
	<i>Actual Progress</i>									
	2 645	4 120								
<i>Are we on track?</i>	On track									

Indicator type	Output
Unit of measurement	Number of participants (thousands, yearly)
Cut-off date	31/12/2022
Data source	Project Management Module, Beneficiary module and e-Grants
Link to objective	The provision of Erasmus gives opportunities for learners and staff to be equipped with the skills to thrive in a society which is increasingly mobile, multicultural and digital.
Link to previous MFF	Based on lessons learned from the past programme, Erasmus+ 2021-2027 will be more inclusive and accessible, more forward-looking, more digital, simpler and greener, more international, while continuing to support lifelong learning and innovative education and training in Europe. Reporting will continue on this indicator in the new Programme. Apart from adjustments in the Programmes implementation that could lead to changes for some actions, the absence of methodological change will ensure the continuity of the performance monitoring.
Other methodological comments	Estimations are based on the forecasts provided by organisations during the application phase of the projects. Numbers on the actual participants will be refined once all projects are closed (between 2 to 4 years after the project starts, depending on the type of action). The indicator counts participants in mobility activities under indirect management.
Justification of the trend	The years 2021 and 2022 were still heavily influenced by the Covid-19 pandemic. Actual trends will only become visible in 2023 and 2024 when the final reports from projects selected after 2022 will be submitted. Current forecasted numbers look in line with the objectives for the entire programme duration. The late adoption of the legal basis in May 2021 (linked to the delayed adoption of the Multiannual Financial Framework) resulted in some delays in implementation even though the Commission took mitigating measures to minimise consequences as much as possible, in cooperation with national authorities, national agencies and the Executive Agency.

MFF: **2021-2027**
 Heading: **2. Cohesion, Resilience and Values**
 Programme: **Erasmus+**
 Objective: **1. Promote learning mobility of individuals and groups, as well as cooperation, quality, inclusion and equity, excellence creativity, and innovation at the level of organisations and policies in the field of education and training**
 Indicator: **1. Number of participants in learning mobility activities in the Education and Training strand of the programme**
 Sub-indicator: **5. HE staff**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2027
0	58 000	60 000	90 000	90 000	90 000	90 000	90 000			568 000
	<i>Actual Progress</i>									
	66 300	105 000								
<i>Are we on track?</i>	On track									

Indicator type	Output
Unit of measurement	Number of participants (thousands, yearly)
Cut-off date	31/12/2022
Data source	Project Management Module, Beneficiary module and e-Grants
Link to objective	The provision of Erasmus gives opportunities for learners and staff to be equipped with the skills to thrive in a society which is increasingly mobile, multicultural and digital.
Link to previous MFF	Based on lessons learned from the past programme, Erasmus+ 2021-2027 will be more inclusive and accessible, more forward-looking, more digital, simpler and greener, more international, while continuing to support lifelong learning and innovative education and training in Europe. Reporting will continue on this indicator in the new Programme. Apart from adjustments in the Programmes implementation that could lead to changes for some actions, the absence of methodological change will ensure the continuity of the performance monitoring.
Other methodological comments	Estimations are based on the forecasts provided by organisations during the application phase of the projects. Numbers on the actual participants will be refined once all projects are closed (between 2 to 4 years after the project starts, depending on the type of action). The indicator counts participants in mobility activities under indirect management. The indicator counts participants in mobility activities under indirect management and participants in Virtual Exchanges (higher education) under direct management.
Justification of the trend	The years 2021 and 2022 were still heavily influenced by the Covid-19 pandemic. Actual trends will only become visible in 2023 and 2024 when the final reports from projects selected after 2022 will be submitted. Current forecasted numbers look in line with the objectives for the entire programme duration. The late adoption of the legal basis in May 2021 (linked to the delayed adoption of the Multiannual Financial Framework) resulted in some delays in implementation even though the Commission took mitigating measures to minimise consequences as much as possible, in cooperation with national authorities, national agencies and the Executive Agency.

MFF: **2021-2027**
 Heading: **2. Cohesion, Resilience and Values**
 Programme: **Erasmus+**
 Objective: **1. Promote learning mobility of individuals and groups, as well as cooperation, quality, inclusion and equity, excellence creativity, and innovation at the level of organisations and policies in the field of education and training**
 Indicator: **1. Number of participants in learning mobility activities in the Education and Training strand of the programme**
 Sub-indicator: **6. VET staff**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2027
0	18 000	31 000	33 000	35 000	37 000	39 000	48 000			241 000
	<i>Actual Progress</i>									
	18 740	28 000								
<i>Are we on track?</i>	On track									

Indicator type	Output
Unit of measurement	Number of participants (thousands, yearly)
Cut-off date	31/12/2022
Data source	Project Management Module, Beneficiary module and e-Grants
Link to objective	The provision of Erasmus gives opportunities for learners and staff to be equipped with the skills to thrive in a society which is increasingly mobile, multicultural and digital.
Link to previous MFF	Based on lessons learned from the past programme, Erasmus+ 2021-2027 will be more inclusive and accessible, more forward-looking, more digital, simpler and greener, more international, while continuing to support lifelong learning and innovative education and training in Europe. Reporting will continue on this indicator in the new Programme. Apart from adjustments in the Programmes implementation that could lead to changes for some actions, the absence of methodological change will ensure the continuity of the performance monitoring.
Other methodological comments	Estimations are based on the forecasts provided by organisations during the application phase of the projects. Numbers on the actual participants will be refined once all projects are closed (between 2 to 4 years after the project starts, depending on the type of action). The indicator counts participants in mobility activities under indirect management.
Justification of the trend	The years 2021 and 2022 were still heavily influenced by the Covid-19 pandemic. Actual trends will only become visible in 2023 and 2024 when the final reports from projects selected after 2022 will be submitted. Current forecasted numbers look in line with the objectives for the entire programme duration. The late adoption of the legal basis in May 2021 (linked to the delayed adoption of the Multiannual Financial Framework) resulted in some delays in implementation even though the Commission took mitigating measures to minimise consequences as much as possible, in cooperation with national authorities, national agencies and the Executive Agency.

MFF: **2021-2027**
 Heading: **2. Cohesion, Resilience and Values**
 Programme: **Erasmus+**
 Objective: **1. Promote learning mobility of individuals and groups, as well as cooperation, quality, inclusion and equity, excellence creativity, and innovation at the level of organisations and policies in the field of education and training**
 Indicator: **1. Number of participants in learning mobility activities in the Education and Training strand of the programme**
 Sub-indicator: **7. School staff**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2027
0	27 000	60 000	65 000	68 000	70 000	73 000	85 000			448 000
	<i>Actual Progress</i>									
	41 600	70 820								
<i>Are we on track?</i>	On track									

Indicator type	Output
Unit of measurement	Number of participants (thousands, yearly)
Cut-off date	31/12/2022
Data source	Project Management Module, Beneficiary module and e-Grants
Link to objective	The provision of Erasmus gives opportunities for learners and staff to be equipped with the skills to thrive in a society which is increasingly mobile, multicultural and digital.
Link to previous MFF	Based on lessons learned from the past programme, Erasmus+ 2021-2027 will be more inclusive and accessible, more forward-looking, more digital, simpler and greener, more international, while continuing to support lifelong learning and innovative education and training in Europe. Reporting will continue on this indicator in the new Programme. Apart from adjustments in the Programmes implementation that could lead to changes for some actions, the absence of methodological change will ensure the continuity of the performance monitoring.
Other methodological comments	Estimations are based on the forecasts provided by organisations during the application phase of the projects. Numbers on the actual participants will be refined once all projects are closed (between 2 to 4 years after the project starts, depending on the type of action). The indicator counts participants in mobility activities under indirect management.
Justification of the trend	The years 2021 and 2022 were still heavily influenced by the Covid-19 pandemic. Actual trends will only become visible in 2023 and 2024 when the final reports from projects selected after 2022 will be submitted. Current forecasted numbers look in line with the objectives for the entire programme duration. The late adoption of the legal basis in May 2021 (linked to the delayed adoption of the Multiannual Financial Framework) resulted in some delays in implementation even though the Commission took mitigating measures to minimise consequences as much as possible, in cooperation with national authorities, national agencies and the Executive Agency.

MFF: **2021-2027**
 Heading: **2. Cohesion, Resilience and Values**
 Programme: **Erasmus+**
 Objective: **1. Promote learning mobility of individuals and groups, as well as cooperation, quality, inclusion and equity, excellence creativity, and innovation at the level of organisations and policies in the field of education and training**
 Indicator: **1. Number of participants in learning mobility activities in the Education and Training strand of the programme**
 Sub-indicator: **8. Adult staff**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2027
0	6 400	31 000	20 000	25 000	30 000	35 000	40 000			187 400
	<i>Actual Progress</i>									
	7 890	12 970								
<i>Are we on track?</i>	On track									

Indicator type	Output
Unit of measurement	Number of participants (thousands, yearly)
Cut-off date	31/12/2022
Data source	Project Management Module, Beneficiary module and e-Grants
Link to objective	The provision of Erasmus gives opportunities for learners and staff to be equipped with the skills to thrive in a society which is increasingly mobile, multicultural and digital.
Link to previous MFF	Based on lessons learned from the past programme, Erasmus+ 2021-2027 will be more inclusive and accessible, more forward-looking, more digital, simpler and greener, more international, while continuing to support lifelong learning and innovative education and training in Europe. Reporting will continue on this indicator in the new Programme. Apart from adjustments in the Programmes implementation that could lead to changes for some actions, the absence of methodological change will ensure the continuity of the performance monitoring.
Other methodological comments	Estimations are based on the forecasts provided by organisations during the application phase of the projects. Numbers on the actual participants will be refined once all projects are closed (between 2 to 4 years after the project starts, depending on the type of action). The indicator counts participants in mobility activities under indirect management.
Justification of the trend	The years 2021 and 2022 were still heavily influenced by the Covid-19 pandemic. Actual trends will only become visible in 2023 and 2024 when the final reports from projects selected after 2022 will be submitted. Current forecasted numbers look in line with the objectives for the entire programme duration. The late adoption of the legal basis in May 2021 (linked to the delayed adoption of the Multiannual Financial Framework) resulted in some delays in implementation even though the Commission took mitigating measures to minimise consequences as much as possible, in cooperation with national authorities, national agencies and the Executive Agency.

MFF: **2021-2027**
 Heading: **2. Cohesion, Resilience and Values**
 Programme: **Erasmus+**
 Objective: **1. Promote learning mobility of individuals and groups, as well as cooperation, quality, inclusion and equity, excellence creativity, and innovation at the level of organisations and policies in the field of education and training**
 Indicator: **2. Number of participants in virtual learning activities under key action 1 of the Education and Training strand**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2027
0	20 000	30 000	31 500	32 400	33 400	34 400	42 600			224 300
	<i>Actual Progress</i>									
	77 900	97 100								
<i>Are we on track?</i>	On track									

Indicator type	Output
Unit of measurement	Number of participants (thousands, yearly)
Cut-off date	31/12/2022
Data source	Beneficiary Module and e-Grants.
Link to objective	Erasmus+ should contribute to delivering on the Digital Education Action Plan and respond to the necessary digital transformation of education and training, youth and sport.
Link to previous MFF	This indicator is new
Other methodological comments	This indicator will report only on the blended mobility periods (having a share of virtual activities). It is consequently a subset of mobility periods already counted in the Number of participants indicator. Number of users of online platforms (list to be revised annually) is not linked to blended mobility and is reported in another indicator under Key action 2.
Justification of the trend	Though the virtual learning mobilities have a virtual component and thus were more easily deployed during the Covid-19 pandemic, they still require travelling, therefore 2021 and 2022 were still heavily influenced by the Covid-19 pandemic. Actual trends will only become visible in 2023 and 2024 when the final reports from projects selected after 2022 will be submitted. The late adoption of the legal basis in May 2021 (linked to the delayed adoption of the Multiannual Financial Framework) resulted in some delays in implementation even though the Commission took mitigating measures to minimise consequences as much as possible, in cooperation with national authorities, national agencies and the Executive Agency.

MFF: **2021-2027**
 Heading: **2. Cohesion, Resilience and Values**
 Programme: **Erasmus+**
 Objective: **1. Promote learning mobility of individuals and groups, as well as cooperation, quality, inclusion and equity, excellence creativity, and innovation at the level of organisations and policies in the field of education and training**
 Indicator: **3. Number of people with fewer opportunities taking part in activities under key action 1 of the Education and Training strand**
 Sub-indicator: **1. HE**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2027
0	24 000	35 000	37 000	39 000	41 000	43 000	55 000			274 000
	<i>Actual Progress</i>									
	19 700	11 900								
<i>Are we on track?</i>	On track									

Indicator type	Result
Unit of measurement	Number of funded participants indicated as participants with fewer opportunities (thousands, yearly)
Cut-off date	31/12/2022
Data source	Project Management Module, Beneficiary module and e-Grants
Link to objective	Promote learning mobility of individuals and groups, as well as cooperation, quality, inclusion and equity, excellence, creativity and innovation at the level of organisations and policies in the field of education and training.
Link to previous MFF	Fewer opportunities was already a core performance indicator of the previous programme. Organisation of the Programmes activities has still to be defined and could lead to methodological changes in the calculation of this indicator.
Other methodological comments	Estimations will be based on the forecasts provided by organisations during the application phase of the projects. Final numbers on actual participants with fewer opportunities will be refined once all projects are closed (between 2 to 4 years after the project starts, depending on the type of action). For actions under direct management the data also include the action Virtual Exchanges in higher education.
Justification of the trend	The late adoption of the legal basis in May 2021 (linked to the delayed adoption of the Multiannual Financial Framework) resulted in some delays in implementation even though the Commission took mitigating measures to minimise consequences as much as possible, in cooperation with national authorities, national agencies and the Executive Agency. We will thus only be able to add finalised and consolidated data at a later stage regarding this year.

MFF: **2021-2027**
 Heading: **2. Cohesion, Resilience and Values**
 Programme: **Erasmus+**
 Objective: **1. Promote learning mobility of individuals and groups, as well as cooperation, quality, inclusion and equity, excellence creativity, and innovation at the level of organisations and policies in the field of education and training**
 Indicator: **3. Number of people with fewer opportunities taking part in activities under key action 1 of the Education and Training strand**
 Sub-indicator: **2. VET**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2027
0	15 000	17 000	18 000	19 000	20 000	21 000	26 000			136 000
	<i>Actual Progress</i>									
	22 100	33 800								
<i>Are we on track?</i>	On track									

Indicator type	Result
Unit of measurement	Number of funded participants indicated as participants with fewer opportunities (thousands, yearly)
Cut-off date	31/12/2022
Data source	Project Management Module, Beneficiary module and e-Grants
Link to objective	Promote learning mobility of individuals and groups, as well as cooperation, quality, inclusion and equity, excellence, creativity and innovation at the level of organisations and policies in the field of education and training.
Link to previous MFF	Fewer opportunities was already a core performance indicator of the previous programme. Organisation of the Programmes activities has still to be defined and could lead to methodological changes in the calculation of this indicator.
Other methodological comments	Estimations will be based on the forecasts provided by organisations during the application phase of the projects. Final numbers on actual participants with fewer opportunities will be refined once all projects are closed (between 2 to 4 years after the project starts, depending on the type of action). For actions under direct management the data also include the action Virtual Exchanges in higher education.
Justification of the trend	The late adoption of the legal basis in May 2021 (linked to the delayed adoption of the Multiannual Financial Framework) resulted in some delays in implementation even though the Commission took mitigating measures to minimise consequences as much as possible, in cooperation with national authorities, national agencies and the Executive Agency. We will thus only be able to add finalised and consolidated data at a later stage regarding this year.

MFF: **2021-2027**
 Heading: **2. Cohesion, Resilience and Values**
 Programme: **Erasmus+**
 Objective: **1. Promote learning mobility of individuals and groups, as well as cooperation, quality, inclusion and equity, excellence creativity, and innovation at the level of organisations and policies in the field of education and training**
 Indicator: **3. Number of people with fewer opportunities taking part in activities under key action 1 of the Education and Training strand**
 Sub-indicator: **3. School**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2027
0	12 000	15 000	16 000	17 000	18 000	19 000	25 000			122 000
	<i>Actual Progress</i>									
	11 600	27 000								
<i>Are we on track?</i>	On track									

Indicator type	Result
Unit of measurement	Number of funded participants indicated as participants with fewer opportunities (thousands, yearly)
Cut-off date	31/12/2022
Data source	Project Management Module, Beneficiary module and e-Grants
Link to objective	Promote learning mobility of individuals and groups, as well as cooperation, quality, inclusion and equity, excellence, creativity and innovation at the level of organisations and policies in the field of education and training.
Link to previous MFF	Fewer opportunities was already a core performance indicator of the previous programme. Organisation of the Programmes activities has still to be defined and could lead to methodological changes in the calculation of this indicator.
Other methodological comments	Estimations will be based on the forecasts provided by organisations during the application phase of the projects. Final numbers on actual participants with fewer opportunities will be refined once all projects are closed (between 2 to 4 years after the project starts, depending on the type of action). For actions under direct management the data also include the action Virtual Exchanges in higher education.
Justification of the trend	The late adoption of the legal basis in May 2021 (linked to the delayed adoption of the Multiannual Financial Framework) resulted in some delays in implementation even though the Commission took mitigating measures to minimise consequences as much as possible, in cooperation with national authorities, national agencies and the Executive Agency. We will thus only be able to add finalised and consolidated data at a later stage regarding this year.

MFF: **2021-2027**
 Heading: **2. Cohesion, Resilience and Values**
 Programme: **Erasmus+**
 Objective: **1. Promote learning mobility of individuals and groups, as well as cooperation, quality, inclusion and equity, excellence creativity, and innovation at the level of organisations and policies in the field of education and training**
 Indicator: **3. Number of people with fewer opportunities taking part in activities under key action 1 of the Education and Training strand**
 Sub-indicator: **4. Adult**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2027
0	9 000	9 900	12 150	13 000	13 450	14 400	17 550			89 450
	<i>Actual Progress</i>									
	1 550	4 500								
<i>Are we on track?</i>	On track									

Indicator type	Result
Unit of measurement	Number of funded participants indicated as participants with fewer opportunities (thousands, yearly)
Cut-off date	31/12/2022
Data source	Project Management Module, Beneficiary module and e-Grants
Link to objective	Promote learning mobility of individuals and groups, as well as cooperation, quality, inclusion and equity, excellence, creativity and innovation at the level of organisations and policies in the field of education and training.
Link to previous MFF	Fewer opportunities was already a core performance indicator of the previous programme. Organisation of the Programmes activities has still to be defined and could lead to methodological changes in the calculation of this indicator.
Other methodological comments	Estimations will be based on the forecasts provided by organisations during the application phase of the projects. Final numbers on actual participants with fewer opportunities will be refined once all projects are closed (between 2 to 4 years after the project starts, depending on the type of action). For actions under direct management the data also include the action Virtual Exchanges in higher education.
Justification of the trend	The late adoption of the legal basis in May 2021 (linked to the delayed adoption of the Multiannual Financial Framework) resulted in some delays in implementation even though the Commission took mitigating measures to minimise consequences as much as possible, in cooperation with national authorities, national agencies and the Executive Agency. We will thus only be able to add finalised and consolidated data at a later stage regarding this year.

MFF: **2021-2027**
 Heading: **2. Cohesion, Resilience and Values**
 Programme: **Erasmus+**
 Objective: **1. Promote learning mobility of individuals and groups, as well as cooperation, quality, inclusion and equity, excellence creativity, and innovation at the level of organisations and policies in the field of education and training**
 Indicator: **4. Share of participants that consider they have benefited from their participation in learning mobility activities under key action 1 of the Education and Training strand**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2027
0%	95%	95%	95%	95%	95%	95%	95%			95%
	<i>Actual Progress</i>									
<i>Are we on track?</i>	No data									

Indicator type	Impact
Unit of measurement	Percentage of participants providing a positive answer to survey (yearly)
Cut-off date	31/12/2022
Data source	Participant Survey
Link to objective	The provision of Erasmus gives opportunities for learners and staff to declare the benefits which contribute to the skills to thrive in a society which is increasingly mobile, multicultural and digital.
Link to previous MFF	The formulation of the indicator has been revised from Percentage of participants declaring that they have increased their key competences to the actual form.
Other methodological comments	The information is available once all participants have filled in a survey following their mobility. Estimations will be provided and updated once full data becomes available.
Justification of the trend	The late adoption of the legal basis in May 2021 (linked to the delayed adoption of the Multiannual Financial Framework) resulted in some delays in implementation even though the Commission took mitigating measures to minimise consequences as much as possible, in cooperation with national authorities, national agencies and the Executive Agency.

MFF: **2021-2027**
 Heading: **2. Cohesion, Resilience and Values**
 Programme: **Erasmus+**
 Objective: **1. Promote learning mobility of individuals and groups, as well as cooperation, quality, inclusion and equity, excellence creativity, and innovation at the level of organisations and policies in the field of education and training**
 Indicator: **5. Share of participants that consider they have an increased European sense of belonging after participation in activities under key action 1 of the Education and Training strand**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2027
0%	60%	60%	64%	66%	68%	70%	70%			100%
	<i>Actual Progress</i>									
<i>Are we on track?</i>	No data									

Indicator type	Impact
Unit of measurement	Percentage of participants providing a positive answer to survey (yearly)
Cut-off date	31/12/2022
Data source	Participant Survey
Link to objective	The provision of Erasmus gives the opportunity for learners and staff to get to know Europe and European projects better and thus increase their sense of belonging to a place which has provided them with learning and development opportunities.
Link to previous MFF	New indicator
Other methodological comments	The information is available once all participants have filled in a survey following their mobility. Estimations will be provided and updated once full data becomes available.
Justification of the trend	The late adoption of the legal basis in May 2021 (linked to the delayed adoption of the Multiannual Financial Framework) resulted in some delays in implementation even though the Commission took mitigating measures to minimise consequences as much as possible, in cooperation with national authorities, national agencies and the Executive Agency. We will thus only be able to add finalised and consolidated data at a later stage regarding this year.

MFF: **2021-2027**
 Heading: **2. Cohesion, Resilience and Values**
 Programme: **Erasmus+**
 Objective: **1. Promote learning mobility of individuals and groups, as well as cooperation, quality, inclusion and equity, excellence creativity, and innovation at the level of organisations and policies in the field of education and training**
 Indicator: **6. Number of organisations and institutions taking part in the Programme for the Education and training strand**
 Sub-indicator: **1. KA1**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2027
0	30 000	50 000	53 000	55 000	57 000	59 000	75 000			379 000
	<i>Actual Progress</i>									
	32 900	62 000								
<i>Are we on track?</i>	On track									

Indicator type	Output
Unit of measurement	Number of organisations' participations (thousands, yearly)
Cut-off date	31/12/2022
Data source	Online Registration System, Project Management Module, eGrants
Link to objective	An increase in the number of organisations demonstrates the achievement of inclusion, collaboration and synergies for providing opportunities for learning mobilities.
Link to previous MFF	The number of organisations participations was monitored in the previous MFF (14-20). No methodological change is expected in the calculation, allowing continuity for the analysis.
Other methodological comments	The number of organisations participations in contracted projects is counted. As a consequence, an organisation participating several times will be counted multiple times.
Justification of the trend	The years 2021 and 2022 were still heavily influenced by the Covid-19 pandemic. Nonetheless, a significant increase has been recorded between years 2021 and 2022 in line with the Covid-19 pandemic budget adjustments. These figures only include projects under direct management mode handled through eGrants. For other projects, we are pooling data sources in order to have comprehensive, reliable and consistent figures in near future. The late adoption of the legal basis in May 2021 (linked to the delayed adoption of the Multiannual Financial Framework) resulted in some delays in implementation even though the Commission took mitigating measures to minimise consequences as much as possible, in cooperation with national authorities, national agencies and the Executive Agency.

MFF: **2021-2027**
 Heading: **2. Cohesion, Resilience and Values**
 Programme: **Erasmus+**
 Objective: **1. Promote learning mobility of individuals and groups, as well as cooperation, quality, inclusion and equity, excellence creativity, and innovation at the level of organisations and policies in the field of education and training**
 Indicator: **6. Number of organisations and institutions taking part in the Programme for the Education and training strand**
 Sub-indicator: **2. KA2**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2027
0	14 500	15 000	16 000	16 500	17 000	17 500	20 000			116 500
	<i>Actual Progress</i>									
	18 600	11 100								
<i>Are we on track?</i>	On track									

Indicator type	Output
Unit of measurement	Number of organisations' participations (thousands, yearly)
Cut-off date	31/12/2022
Data source	Online Registration System, Project Management Module, eGrants
Link to objective	An increase in the number of organisations demonstrates the achievement of inclusion, collaboration and synergies for providing opportunities for learning mobilities.
Link to previous MFF	The number of organisations participations was monitored in the previous MFF (14-20). No methodological change is expected in the calculation, allowing continuity for the analysis.
Other methodological comments	The number of organisations participations in contracted projects is counted. As a consequence, an organisation participating several times will be counted multiple times.
Justification of the trend	The years 2021 and 2022 were still heavily influenced by the Covid-19 pandemic. Nonetheless, a significant increase has been recorded between years 2021 and 2022 in line with the Covid-19 pandemic budget adjustments. These figures only include projects under direct management mode handled through eGrants. For other projects, we are pooling data sources in order to have comprehensive, reliable and consistent figures in near future. The late adoption of the legal basis in May 2021 (linked to the delayed adoption of the Multiannual Financial Framework) resulted in some delays in implementation even though the Commission took mitigating measures to minimise consequences as much as possible, in cooperation with national authorities, national agencies and the Executive Agency.

MFF: **2021-2027**
 Heading: **2. Cohesion, Resilience and Values**
 Programme: **Erasmus+**
 Objective: **1. Promote learning mobility of individuals and groups, as well as cooperation, quality, inclusion and equity, excellence creativity, and innovation at the level of organisations and policies in the field of education and training**
 Indicator: **6. Number of organisations and institutions taking part in the Programme for the Education and training strand**
 Sub-indicator: **3. KA3**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2027
0	1 800	2 000	2 100	2 200	2 300	2 400	3 000			15 800
	<i>Actual Progress</i>									
	80	128								
<i>Are we on track?</i>	On track									

Indicator type	Output
Unit of measurement	Number of organisations' participations (thousands, yearly)
Cut-off date	31/12/2022
Data source	Online Registration System, Project Management Module, eGrants
Link to objective	An increase in the number of organisations demonstrates the achievement of inclusion, collaboration and synergies for providing opportunities for learning mobilities.
Link to previous MFF	The number of organisations participations was monitored in the previous MFF (14-20). No methodological change is expected in the calculation, allowing continuity for the analysis.
Other methodological comments	The number of organisations participations in contracted projects is counted. As a consequence, an organisation participating several times will be counted multiple times.
Justification of the trend	The years 2021 and 2022 were still heavily influenced by the Covid-19 pandemic. Nonetheless, a significant increase has been recorded between years 2021 and 2022 in line with the Covid-19 pandemic budget adjustments. These figures only include projects under direct management mode handled through eGrants. For other projects, we are pooling data sources in order to have comprehensive, reliable and consistent figures in near future. The late adoption of the legal basis in May 2021 (linked to the delayed adoption of the Multiannual Financial Framework) resulted in some delays in implementation even though the Commission took mitigating measures to minimise consequences as much as possible, in cooperation with national authorities, national agencies and the Executive Agency.

MFF: **2021-2027**
 Heading: **2. Cohesion, Resilience and Values**
 Programme: **Erasmus+**
 Objective: **1. Promote learning mobility of individuals and groups, as well as cooperation, quality, inclusion and equity, excellence creativity, and innovation at the level of organisations and policies in the field of education and training**
 Indicator: **7. Share of organisations and institutions that consider they have developed high-quality practices as a result of their participation in key action 2 of the Education and Training strand**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2027
0.00	0.65	0.65	0.67	0.69	0.71	0.73	0.75			0.75
	<i>Actual Progress</i>									
Are we on track?	No data									

Indicator type	Result
Unit of measurement	Percentage of organisations providing a positive answer in their final report (yearly)
Cut-off date	31/12/2022
Data source	Beneficiary module and e-Grants
Link to objective	A high share of organisations demonstrates the achievement of increased innovation in education. The sharing of best practices ensures that high quality becomes ingrained in educational offerings.
Link to previous MFF	New indicator
Other methodological comments	New indicator. Data will be captured from projects final reports once projects are closed.
Justification of the trend	The late adoption of the legal basis in May 2021 (linked to the delayed adoption of the Multiannual Financial Framework) resulted in some delays in implementation even though the Commission took mitigating measures to minimise consequences as much as possible, in cooperation with national authorities, national agencies and the Executive Agency. We will thus only be able to add finalised and consolidated data at a later stage regarding this year.

MFF: **2021-2027**
 Heading: **2. Cohesion, Resilience and Values**
 Programme: **Erasmus+**
 Objective: **1. Promote learning mobility of individuals and groups, as well as cooperation, quality, inclusion and equity, excellence creativity, and innovation at the level of organisations and policies in the field of education and training**
 Indicator: **8. Number of users of virtual cooperation platforms supported under key action 2 of the Education and Training strand**
 Sub-indicator: **1. ESEP**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2027
0	111 000	127 000	143 000	159 000	175 000	191 000	207 000			207 000
	<i>Actual Progress</i>									
	111 000	129 000								
<i>Are we on track?</i>	On track									

Indicator type	Result
Unit of measurement	Number of participants registered on an online platform (yearly)
Cut-off date	
Data source	eTwinning, the Electronic Platform for Adult Learning in Europe (EPALE), the School Education Gateway (and its successor the European School Education Platform), the European Youth Portal and Erasmus Virtual Exchanges. List will be revised annually.
Link to objective	Erasmus+ contributes to delivering on the Digital Education Action Plan and responds to the necessary digital transformation of education and training, youth and sport.
Link to previous MFF	New indicator based on lessons learned from the current programme, Erasmus+ 2021-2027 will be more inclusive and accessible, more forward-looking, more digital, simpler and greener, more international, while continuing to support lifelong learning and innovative education and training in Europe.
Other methodological comments	"School Education Gateway platform will be replaced by the ""European School Education Platform"""
Justification of the trend	On track

MFF: **2021-2027**
 Heading: **2. Cohesion, Resilience and Values**
 Programme: **Erasmus+**
 Objective: **1. Promote learning mobility of individuals and groups, as well as cooperation, quality, inclusion and equity, excellence creativity, and innovation at the level of organisations and policies in the field of education and training**
 Indicator: **8. Number of users of virtual cooperation platforms supported under key action 2 of the Education and Training strand**
 Sub-indicator: **2. EPALE**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2027
0	107 000	140 000	135 000	150 000	165 000	180 000	200 000			200 000
	<i>Actual Progress</i>									
	107 000	123 000								
<i>Are we on track?</i>	On track									

Indicator type	Result
Unit of measurement	Number of participants registered on an online platform (yearly)
Cut-off date	
Data source	eTwinning, the Electronic Platform for Adult Learning in Europe (EPALE), the School Education Gateway (and its successor the European School Education Platform), the European Youth Portal and Erasmus Virtual Exchanges. List will be revised annually.
Link to objective	Erasmus+ contributes to delivering on the Digital Education Action Plan and responds to the necessary digital transformation of education and training, youth and sport.
Link to previous MFF	New indicator based on lessons learned from the current programme, Erasmus+ 2021-2027 will be more inclusive and accessible, more forward-looking, more digital, simpler and greener, more international, while continuing to support lifelong learning and innovative education and training in Europe.
Other methodological comments	"School Education Gateway platform will be replaced by the ""European School Education Platform"""
Justification of the trend	On track

MFF: **2021-2027**
 Heading: **2. Cohesion, Resilience and Values**
 Programme: **Erasmus+**
 Objective: **1. Promote learning mobility of individuals and groups, as well as cooperation, quality, inclusion and equity, excellence creativity, and innovation at the level of organisations and policies in the field of education and training**
 Indicator: **8. Number of users of virtual cooperation platforms supported under key action 2 of the Education and Training strand**
 Sub-indicator: **3. eTwinning**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2027
0	1 030 000	1 130 000	1 260 000	1 390 000	1 520 000	1 650 000	1 800 000			1 800 000
	<i>Actual Progress</i>									
	1 030 000	1 107 000								
<i>Are we on track?</i>	On track									

Indicator type	Result
Unit of measurement	Number of participants registered on an online platform (yearly)
Cut-off date	
Data source	eTwinning, the Electronic Platform for Adult Learning in Europe (EPALE), the School Education Gateway (and its successor the European School Education Platform), the European Youth Portal and Erasmus Virtual Exchanges. List will be revised annually.
Link to objective	Erasmus+ contributes to delivering on the Digital Education Action Plan and responds to the necessary digital transformation of education and training, youth and sport.
Link to previous MFF	New indicator based on lessons learned from the current programme, Erasmus+ 2021-2027 will be more inclusive and accessible, more forward-looking, more digital, simpler and greener, more international, while continuing to support lifelong learning and innovative education and training in Europe.
Other methodological comments	"School Education Gateway platform will be replaced by the ""European School Education Platform"""
Justification of the trend	On track

MFF: **2021-2027**
 Heading: **2. Cohesion, Resilience and Values**
 Programme: **Erasmus+**
 Objective: **1. Promote learning mobility of individuals and groups, as well as cooperation, quality, inclusion and equity, excellence creativity, and innovation at the level of organisations and policies in the field of education and training**
 Indicator: **9. Number of newcomer organisations and institutions taking part in the Programme under key actions 1 and 2 of the Education and Training strand**
 Sub-indicator: **1. KA1**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2027
0	4 200	5 000	5 800	5 500	5 700	5 900	7 000			39 100
	<i>Actual Progress</i>									
	8 840	8 490								
<i>Are we on track?</i>	On track									

Indicator type	Result
Unit of measurement	Number of organisations (yearly)
Cut-off date	31/03/2022
Data source	Project Management Module, eGrants
Link to objective	Inclusion is a clear objective. The programme aims at eliminating barriers for organisations with a lower organisational capacity to take-part, which never received funding from the programme or with little or no experience in transnational cooperation.
Link to previous MFF	New indicator. Based on lessons learned from the current programme, Erasmus+ 2021-2027 will be more inclusive and accessible.
Other methodological comments	The number of unique organisations in contracted projects is counted. The current targets include only EU27 budget. Other programme countries budget and the international part of Erasmus+ will be added in 2023 when known.
Justification of the trend	The late adoption of the legal basis in May 2021 (linked to the delayed adoption of the Multiannual Financial Framework) resulted in some delays in implementation even though the Commission took mitigating measures to minimise consequences as much as possible, in cooperation with national authorities, national agencies and the Executive Agency. We will thus only be able to add finalised and consolidated data at a later stage regarding this year.

MFF: **2021-2027**
 Heading: **2. Cohesion, Resilience and Values**
 Programme: **Erasmus+**
 Objective: **1. Promote learning mobility of individuals and groups, as well as cooperation, quality, inclusion and equity, excellence creativity, and innovation at the level of organisations and policies in the field of education and training**
 Indicator: **9. Number of newcomer organisations and institutions taking part in the Programme under key actions 1 and 2 of the Education and Training strand**
 Sub-indicator: **2. KA2**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2027
0	1 000	1 000	1 200	1 150	1 190	1 230	1 300			8 070
	<i>Actual Progress</i>									
	7 365	3 090								
<i>Are we on track?</i>	On track									

Indicator type	Result
Unit of measurement	Number of organisations (yearly)
Cut-off date	31/12/2022
Data source	Project Management Module, eGrants
Link to objective	Inclusion is a clear objective. The programme aims at eliminating barriers for organisations with a lower organisational capacity to take-part, which never received funding from the programme or with little or no experience in transnational cooperation.
Link to previous MFF	New indicator. Based on lessons learned from the current programme, Erasmus+ 2021-2027 will be more inclusive and accessible.
Other methodological comments	The number of unique organisations in contracted projects is counted. The current targets include only EU27 budget. Other programme countries budget and the international part of Erasmus+ will be added in 2023 when known.
Justification of the trend	The late adoption of the legal basis in May 2021 (linked to the delayed adoption of the Multiannual Financial Framework) resulted in some delays in implementation even though the Commission took mitigating measures to minimise consequences as much as possible, in cooperation with national authorities, national agencies and the Executive Agency. We will thus only be able to add finalised and consolidated data at a later stage regarding this year.

MFF: **2021-2027**
 Heading: **2. Cohesion, Resilience and Values**
 Programme: **Erasmus+**
 Objective: **1. Promote learning mobility of individuals and groups, as well as cooperation, quality, inclusion and equity, excellence creativity, and innovation at the level of organisations and policies in the field of education and training**
 Indicator: **10. Number of small-scale partnerships supported under key action 2 of the Education and Training strand**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2027
0	1 800	900	1 200	1 200	1 200	1 200	1 200			8 700
	<i>Actual Progress</i>									
	1 340	750								
<i>Are we on track?</i>	On track									

Indicator type	Output
Unit of measurement	Number of partnerships (thousands, yearly)
Cut-off date	31/12/2022
Data source	Project Management Module, e-Grants
Link to objective	Erasmus+ 2021-2027 will offer simpler and more accessible Actions - Achievement of simplification of procedures.
Link to previous MFF	New indicator. Based on lessons learned from the current programme, Erasmus+ 2021-2027 will be more inclusive and accessible.
Other methodological comments	small-scale partnerships are transnational cooperation projects funded as part of 'Cooperation partnerships' under key action 2
Justification of the trend	The late adoption of the legal basis in May 2021 (linked to the delayed adoption of the Multiannual Financial Framework) resulted in some delays in implementation even though the Commission took mitigating measures to minimise consequences as much as possible, in cooperation with national authorities, national agencies and the Executive Agency. We will thus only be able to add finalised and consolidated data at a later stage regarding this year.

MFF: **2021-2027**
 Heading: **2. Cohesion, Resilience and Values**
 Programme: **Erasmus+**
 Objective: **1. Promote learning mobility of individuals and groups, as well as cooperation, quality, inclusion and equity, excellence creativity, and innovation at the level of organisations and policies in the field of education and training**
 Indicator: **11. Share of organisations and institutions that consider that the procedures for taking part in the Programme are proportionate and simple for the Education and Training strand**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2027
0%	60%	60%	61%	62%	63%	64%	65%			65%
	<i>Actual Progress</i>									
<i>Are we on track?</i>	No data									

Indicator type	Result
Unit of measurement	Percentage of organisations providing a positive answer to selected questions in their final report
Cut-off date	31/12/2022
Data source	Project Management Module, e-Grants
Link to objective	Higher share reflects the achievement of simplification of procedures through the grant management process.
Link to previous MFF	New indicator. Based on lessons learned from the current programme, Erasmus+ 2021-2027 will offer simpler and more accessible Actions.
Other methodological comments	As the information is extracted from projects final reports, it will only be available once all projects of the call are closed (2-4 years after call). Estimations will be provided where possible.
Justification of the trend	The late adoption of the legal basis in May 2021 (linked to the delayed adoption of the Multiannual Financial Framework) resulted in some delays in implementation even though the Commission took mitigating measures to minimise consequences as much as possible, in cooperation with national authorities, national agencies and the Executive Agency. We will thus only be able to add finalised and consolidated data at a later stage regarding this year.

MFF: **2021-2027**
 Heading: **2. Cohesion, Resilience and Values**
 Programme: **Erasmus+**
 Objective: **1. Promote learning mobility of individuals and groups, as well as cooperation, quality, inclusion and equity, excellence creativity, and innovation at the level of organisations and policies in the field of education and training**
 Indicator: **12. Share of activities addressing climate objectives under key action 1 of the Education and Training strand**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2027
0%	15%	15%	15%	17%	18%	19%	20%			20%
	<i>Actual Progress</i>									
	24%	25%								
<i>Are we on track?</i>	On track									

Indicator type	Output
Unit of measurement	Share of KA1 activities contributing to the climate priority (yearly)
Cut-off date	31/12/2022
Data source	Project Management Module, Beneficiary Module, e-Grants
Link to objective	The Commission recalled that Erasmus+ remains instrumental in achieving the objectives for quality and inclusive education, training and lifelong learning, and in preparing Europe to face the digital and green transitions.
Link to previous MFF	New indicator
Other methodological comments	The methodological approach to assess contribution will be based on KA1 contracted projects mapping to the climate priority using content provided by the organisations at application phase.
Justification of the trend	The late adoption of the legal basis in May 2021 (linked to the delayed adoption of the Multiannual Financial Framework) resulted in some delays in implementation even though the Commission took mitigating measures to minimise consequences as much as possible, in cooperation with national authorities, national agencies and the Executive Agency. We will thus only be able to add finalised and consolidated data at a later stage regarding this year.

MFF: **2021-2027**
 Heading: **2. Cohesion, Resilience and Values**
 Programme: **Erasmus+**
 Objective: **1. Promote learning mobility of individuals and groups, as well as cooperation, quality, inclusion and equity, excellence creativity, and innovation at the level of organisations and policies in the field of education and training**
 Indicator: **13. Share of projects addressing climate objectives under key action 2 of the Education and Training strand**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2027
0%	15%	15%	15%	18%	20%	22%	25%			25%
	<i>Actual Progress</i>									
	27%	33%								
<i>Are we on track?</i>	On track									

Indicator type	Output
Unit of measurement	Share of projects contributing to climate priority (yearly)
Cut-off date	31/12/2022
Data source	Project Management Module, Beneficiary Module, e-Grants
Link to objective	The Commission recalled that Erasmus+ remains instrumental in achieving the objectives for quality and inclusive education, training and lifelong learning, and in preparing Europe to face the digital and green transitions.
Link to previous MFF	New indicator
Other methodological comments	The methodological approach to assess contribution is based on KA2 contracted projects mapping to the climate priority using content provided by the organisations at application phase (indirect and direct management).
Justification of the trend	The late adoption of the legal basis in May 2021 (linked to the delayed adoption of the Multiannual Financial Framework) resulted in some delays in implementation even though the Commission took mitigating measures to minimise consequences as much as possible, in cooperation with national authorities, national agencies and the Executive Agency. We will thus only be able to add finalised and consolidated data at a later stage regarding this year.

MFF: **2021-2027**
 Heading: **2. Cohesion, Resilience and Values**
 Programme: **Erasmus+**
 Objective: **2. Promote non-formal and informal learning mobility and active participation among young people, as well as cooperation, quality, inclusion, creativity and innovation at the level of organisations and policies in the field of Youth.**
 Indicator: **1. Number of participants in learning mobility activities in the Youth strand of the programme**
 Sub-indicator: **1. Learners**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2027
0	120 000	140 000	160 000	170 000	180 000	185 000	230 000			1 195
	<i>Actual Progress</i>									
	125 000	158 000								
<i>Are we on track?</i>	On track									

Indicator type	Output
Unit of measurement	Number of participants (thousands, yearly)
Cut-off date	31/12/2022
Data source	Project Management Module, Beneficiary module and e-Grants
Link to objective	Promote non-formal and informal learning mobility and active participation among young people. Provide young learners and staff with opportunities to be equipped with the skills to thrive in an increasingly mobile, multicultural and digital society.
Link to previous MFF	Based on lessons learned from the past programme, Erasmus+ 2021-2027 will be more inclusive and accessible, more forward-looking, more digital, simpler and greener, more international, while continuing to support lifelong learning and innovative education and training in Europe. Reporting will continue on this indicator in the new programme. Apart from adjustments in the programme's implementation that could lead to changes for some actions, the absence of methodological change will ensure the continuity of the performance monitoring.
Other methodological comments	Estimations are based on the forecasts provided by organisations during the application phase of the projects. Numbers on the actual participants will be refined once all projects are closed (between 2 to 4 years after the project starts, depending on the type of action). The indicator counts participants in mobility activities.
Justification of the trend	The late adoption of the legal basis in May 2021 (linked to the delayed adoption of the Multiannual Financial Framework) resulted in some delays in implementation even though the Commission took mitigating measures to minimise consequences as much as possible, in cooperation with national authorities, national agencies and the Executive Agency.

MFF: **2021-2027**
 Heading: **2. Cohesion, Resilience and Values**
 Programme: **Erasmus+**
 Objective: **2. Promote non-formal and informal learning mobility and active participation among young people, as well as cooperation, quality, inclusion, creativity and innovation at the level of organisations and policies in the field of Youth.**
 Indicator: **1. Number of participants in learning mobility activities in the Youth strand of the programme**
 Sub-indicator: **2. Staff**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2027
0	30 000	40 000	40 000	45 000	50 000	55 000	60 000			320 000
	<i>Actual Progress</i>									
	22 000	17 000								
<i>Are we on track?</i>	On track									

Indicator type	Output
Unit of measurement	Number of participants (thousands, yearly)
Cut-off date	31/12/2022
Data source	Project Management Module, Beneficiary module and e-Grants
Link to objective	Promote non-formal and informal learning mobility and active participation among young people. Provide young learners and staff with opportunities to be equipped with the skills to thrive in an increasingly mobile, multicultural and digital society.
Link to previous MFF	Based on lessons learned from the past programme, Erasmus+ 2021-2027 will be more inclusive and accessible, more forward-looking, more digital, simpler and greener, more international, while continuing to support lifelong learning and innovative education and training in Europe. Reporting will continue on this indicator in the new programme. Apart from adjustments in the programme's implementation that could lead to changes for some actions, the absence of methodological change will ensure the continuity of the performance monitoring.
Other methodological comments	Estimations are based on the forecasts provided by organisations during the application phase of the projects. Numbers on the actual participants will be refined once all projects are closed (between 2 to 4 years after the project starts, depending on the type of action). The indicator counts participants in mobility activities.
Justification of the trend	The late adoption of the legal basis in May 2021 (linked to the delayed adoption of the Multiannual Financial Framework) resulted in some delays in implementation even though the Commission took mitigating measures to minimise consequences as much as possible, in cooperation with national authorities, national agencies and the Executive Agency.

MFF: **2021-2027**
 Heading: **2. Cohesion, Resilience and Values**
 Programme: **Erasmus+**
 Objective: **2. Promote non-formal and informal learning mobility and active participation among young people, as well as cooperation, quality, inclusion, creativity and innovation at the level of organisations and policies in the field of Youth.**
 Indicator: **2. Number of participants in virtual learning activities under key action 1 of the Youth strand**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2027
0	5 000	5 000	5 000	5 000	5 000	5 000	5 000			35 000
	<i>Actual Progress</i>									
<i>Are we on track?</i>	No data									

Indicator type	Result
Unit of measurement	Number of funded participants indicated as participants with fewer opportunities (thousands, yearly)
Cut-off date	31/12/2022
Data source	Project Management Module, Beneficiary module and e-Grants
Link to objective	Erasmus+ contributes to delivering on the Digital Education Action Plan and respond to the necessary digital transformation of education and training, youth and sport.
Link to previous MFF	The indicator is new
Other methodological comments	Blended activities as such are not available in 2021 in the youth field. Virtual / blended mobilities are not foreseen for the time being in the Youth strand (possibility to finance hybrid / blended activities is under discussion). The indicator counts mobility activities that are complemented by virtual components before, during or after the physical mobility and flagged as such by beneficiaries in BM.
Justification of the trend	The number of 2021 and 2022 projects with final report is limited. Many activities are still ongoing, and actual trends will only become visible in 2023 and 2024 when most reports from projects selected after 2022 will be submitted. The late adoption of the legal basis in May 2021 (linked to the delayed adoption of the Multiannual Financial Framework) resulted in some delays in implementation even though the Commission took mitigating measures to minimise consequences as much as possible, in cooperation with national authorities, national agencies and the Executive Agency.

MFF: **2021-2027**
 Heading: **2. Cohesion, Resilience and Values**
 Programme: **Erasmus+**
 Objective: **2. Promote non-formal and informal learning mobility and active participation among young people, as well as cooperation, quality, inclusion, creativity and innovation at the level of organisations and policies in the field of Youth.**
 Indicator: **3. Number of people with fewer opportunities taking part in activities under key action 1 of the Youth strand**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2027
0	25 000	30 000	45 000	50 000	55 000	60 000	65 000			330 000
	<i>Actual Progress</i>									
	23 300	32 000								
<i>Are we on track?</i>	On track									

Indicator type	Result
Unit of measurement	Number of funded participants indicated as participants with fewer opportunities (thousands, yearly)
Cut-off date	31/12/2022
Data source	Project Management Module, Beneficiary module and e-Grants
Link to objective	Estimations will be based on the forecasts provided by organisations during the application phase of the projects. Final numbers on actual participants with fewer opportunities will be refined once all projects are closed (between 2 to 4 years after the project starts, depending on the type of action). The data also includes the Virtual Exchanges under direct management.
Link to previous MFF	Fewer opportunities was already a core performance indicator of the previous programme. Organisation of the Programmes activities has still to be defined and could lead to methodological changes in the calculation of this indicator.
Other methodological comments	Estimations are based on the forecasts provided by organisations during the application phase of the projects. Numbers on the actual participants will be refined once all projects are closed (between 2 to 4 years after the project starts, depending on the type of action). The indicator counts participants in mobility activities.
Justification of the trend	The Erasmus+ programme framework of inclusion measures adopted in October 2021 is expected to have a positive impact on the upcoming years. The late adoption of the legal basis in May 2021 (linked to the delayed adoption of the Multiannual Financial Framework) resulted in some delays in implementation even though the Commission took mitigating measures to minimise consequences as much as possible, in cooperation with national authorities, national agencies and the Executive Agency.

MFF: **2021-2027**
 Heading: **2. Cohesion, Resilience and Values**
 Programme: **Erasmus+**
 Objective: **2. Promote non-formal and informal learning mobility and active participation among young people, as well as cooperation, quality, inclusion, creativity and innovation at the level of organisations and policies in the field of Youth.**
 Indicator: **4. Share of participants that consider they have benefited from their participation in learning mobility activities under key action 1 of the Youth strand**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2027
0%	90%	90%	91%	92%	93%	94%	95%			95%
	<i>Actual Progress</i>									
<i>Are we on track?</i>	No data									

Indicator type	Impact
Unit of measurement	Percentage of participants providing a positive answer to survey (yearly)
Cut-off date	31/12/2022
Data source	Participant Survey
Link to objective	Promote non-formal and informal learning mobility and active participation among young people. Provide young learners and staff with opportunities to be equipped with the skills to thrive in a society which is increasingly mobile, multicultural and digital.
Link to previous MFF	The formulation of the indicator has been revised from Percentage of participants declaring that they have increased their key competences to the actual form.
Other methodological comments	Data are collected through questions in the participant surveys submitted at the end of the mobility period (declarations of improved language levels, learning to learn, cultural awareness, certification and other relevant benefits from the key competences framework). The information is available once projects have ended and all participants have filled in a survey following their mobility. Estimations will be provided and updated once full data becomes available.
Justification of the trend	Representative data will be available when the final reports from projects are submitted. The late adoption of the legal basis in May 2021 (linked to the delayed adoption of the Multiannual Financial Framework) resulted in some delays in implementation even though the Commission took mitigating measures to minimise consequences as much as possible, in cooperation with national authorities, national agencies and the Executive Agency. Too early to report. Data will be captured from projects final reports once projects are closed.

MFF: **2021-2027**
 Heading: **2. Cohesion, Resilience and Values**
 Programme: **Erasmus+**
 Objective: **2. Promote non-formal and informal learning mobility and active participation among young people, as well as cooperation, quality, inclusion, creativity and innovation at the level of organisations and policies in the field of Youth.**
 Indicator: **5. Share of participants that consider they have an increased European sense of belonging after participation in activities under key action 1 of the Youth strand**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2027
0%	60%	60%	60%	62%	64%	66%	68%			68%
	<i>Actual Progress</i>									
<i>Are we on track?</i>	No data									

Indicator type	Impact
Unit of measurement	Percentage of participants providing a positive answer to survey (yearly)
Cut-off date	31/12/2022
Data source	Participant Survey
Link to objective	Erasmus + gives learners the opportunities to get to know Europe and European projects better and thus increase their sense of belonging to a place which has provided them with learning and development opportunities.
Link to previous MFF	New indicator
Other methodological comments	The information is available once projects have ended and all participants have filled in a survey following their mobility. Estimations will be provided and updated once full data becomes available.
Justification of the trend	Data is not yet available as participants only fill out surveys after the mobility has taken place. Representative data will be available when the final reports from projects are submitted

MFF: **2021-2027**
 Heading: **2. Cohesion, Resilience and Values**
 Programme: **Erasmus+**
 Objective: **2. Promote non-formal and informal learning mobility and active participation among young people, as well as cooperation, quality, inclusion, creativity and innovation at the level of organisations and policies in the field of Youth.**
 Indicator: **6. Number of organisations and institutions taking part in the Programme for Youth activities**
 Sub-indicator: **1. KA1**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2027
0	13 000	16 000	17 000	18 000	19 000	20 000	22 000			125 000
	<i>Actual Progress</i>									
	13 100	11 000								
<i>Are we on track?</i>	On track									

Indicator type	Output
Unit of measurement	Number of organisations participations (thousands, yearly)
Cut-off date	31/12/2022
Data source	Online Registration System, Project Management Module, Beneficiary Module
Link to objective	Promote cooperation, quality, inclusion, creativity and innovation at the level of organisations and policies in the field of youth. An increase in the number of organisations demonstrates the achievement of inclusion, collaboration and synergies for providing opportunities for learning mobilities, as well as for fostering internationalisation and the adaptability to the digital transformation and the green transition.
Link to previous MFF	The number of organisations was monitored in the previous MFF (14-20). No methodological change is expected in the calculation, allowing continuity for the analysis.
Other methodological comments	The number of organisations participations in contracted projects is counted. As a consequence, an organisation participating several times will be counted multiple times.
Justification of the trend	The years 2021 and 2022 were still heavily influenced by the Covid-19 pandemic. The projects awarded under the 2022 October call round are not yet fully contracted. This number will be available at a later date. Actual trends will be more visible as of 2023 and 2024. When the final reports from projects selected after 2022 will be submitted.

MFF: **2021-2027**
 Heading: **2. Cohesion, Resilience and Values**
 Programme: **Erasmus+**
 Objective: **2. Promote non-formal and informal learning mobility and active participation among young people, as well as cooperation, quality, inclusion, creativity and innovation at the level of organisations and policies in the field of Youth.**
 Indicator: **6. Number of organisations and institutions taking part in the Programme for Youth activities**
 Sub-indicator: **2. KA2**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2027
0	3 500	4 000	4 000	4 500	4 500	4 500	4 500			29 500
	<i>Actual Progress</i>									
	4 210	1 910								
<i>Are we on track?</i>	Moderate progress									

Indicator type	Output
Unit of measurement	Number of organisations participations (thousands, yearly)
Cut-off date	31/12/2022
Data source	Online Registration System, Project Management Module, Beneficiary Module
Link to objective	Promote cooperation, quality, inclusion, creativity and innovation at the level of organisations and policies in the field of youth. An increase in the number of organisations demonstrates the achievement of inclusion, collaboration and synergies for providing opportunities for learning mobilities, as well as for fostering internationalisation and the adaptability to the digital transformation and the green transition.
Link to previous MFF	The number of organisations was monitored in the previous MFF (14-20). No methodological change is expected in the calculation, allowing continuity for the analysis.
Other methodological comments	The number of organisations participations in contracted projects is counted. As a consequence, an organisation participating several times will be counted multiple times. The 2021 and 2022 targets include only EU27 budget. Other programme countries budget and the international part of Erasmus+ will be added in 2023 when known
Justification of the trend	In 2022, funds were re-directed to KA1 (as agreed by the programme committee) to cater for the post-Covid resumed mobility. The projects awarded under the 2022 October call round are not yet fully contracted. This number will be available at a later date. KA2 is expected to have a stable budget in the years to come, thus milestones have been adjusted to take into account projected budget allocation.

MFF: **2021-2027**
 Heading: **2. Cohesion, Resilience and Values**
 Programme: **Erasmus+**
 Objective: **2. Promote non-formal and informal learning mobility and active participation among young people, as well as cooperation, quality, inclusion, creativity and innovation at the level of organisations and policies in the field of Youth.**
 Indicator: **6. Number of organisations and institutions taking part in the Programme for Youth activities**
 Sub-indicator: **3. KA3**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2027
0	80	90	95	100	105	110	135			715
	<i>Actual Progress</i>									
	113	162								
<i>Are we on track?</i>	On track									

Indicator type	Output
Unit of measurement	Number of organisations participations (thousands, yearly)
Cut-off date	31/12/2022
Data source	Online Registration System, Project Management Module, Beneficiary Module
Link to objective	Promote cooperation, quality, inclusion, creativity and innovation at the level of organisations and policies in the field of youth. An increase in the number of organisations demonstrates the achievement of inclusion, collaboration and synergies for providing opportunities for learning mobilities, as well as for fostering internationalisation and the adaptability to the digital transformation and the green transition.
Link to previous MFF	The number of organisations was monitored in the previous MFF (14-20).No methodological change is expected in the calculation, allowing continuity for the analysis.
Other methodological comments	The number of organisations participations in contracted projects is counted. As a consequence, an organisation participating several times will be counted multiple times. The 2021 and 2022 targets include only EU27 budget. Other programme countries budget and the international part of Erasmus+ will be added in 2023 when known
Justification of the trend	Data still being compiled and will be provided at a later stage.

MFF: **2021-2027**
 Heading: **2. Cohesion, Resilience and Values**
 Programme: **Erasmus+**
 Objective: **2. Promote non-formal and informal learning mobility and active participation among young people, as well as cooperation, quality, inclusion, creativity and innovation at the level of organisations and policies in the field of Youth.**
 Indicator: **7. Share of organisations and institutions that consider they have developed high-quality practices as a result of their participation in key action 2 of the Youth strand**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2027
0%	65%	65%	67%	69%	71%	73%	75%			75%
	<i>Actual Progress</i>									
Are we on track?	No data									

Indicator type	Result
Unit of measurement	Percentage of organisations providing a positive answer in their final report (yearly)
Cut-off date	31/12/2022
Data source	Beneficiary module and e-Grants
Link to objective	A high share of organisations demonstrates the achievement of increased innovation in education. The sharing of best practices ensures that high quality becomes ingrained in educational offerings.
Link to previous MFF	New indicator
Other methodological comments	New metric. Data will be captured from projects final reports once projects are closed.
Justification of the trend	The late adoption of the legal basis in May 2021 (linked to the delayed adoption of the Multiannual Financial Framework) resulted in some delays in implementation even though the Commission took mitigating measures to minimise consequences as much as possible, in cooperation with national authorities, national agencies and the Executive Agency. Data will be captured from projects final reports once projects are closed.

MFF: **2021-2027**
 Heading: **2. Cohesion, Resilience and Values**
 Programme: **Erasmus+**
 Objective: **2. Promote non-formal and informal learning mobility and active participation among young people, as well as cooperation, quality, inclusion, creativity and innovation at the level of organisations and policies in the field of Youth.**
 Indicator: **8. Number of users of virtual cooperation platforms supported under key action 2 of the Youth strand**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2027
0	400 000	450 000	500 000	550 000	600 000	650 000	700 000			4 700 000
	<i>Actual Progress</i>									
	414 000	605 000								
<i>Are we on track?</i>	On track									

Indicator type	Result
Unit of measurement	Number of participants registered on an online platform (yearly)
Cut-off date	31/12/2022
Data source	European Youth Portal. List will be revised annually.
Link to objective	Promote non-formal and informal learning mobility and active participation among young people, as well as cooperation, quality, inclusion, creativity and innovation at the level of organisations and policies in the field of youth.
Link to previous MFF	New indicator. Based on lessons learned from the current programme, Erasmus+ 2021-2027 will be more inclusive and accessible, more forward-looking, more digital, simpler and greener, more international, while continuing to support lifelong learning and innovative education and training in Europe.
Other methodological comments	The target for 2022 has been largely exceeded and targets for subsequent years can be revised upwards.
Justification of the trend	The target for 2022 has even been largely exceeded and targets for subsequent years have been revised upwards.

MFF: **2021-2027**
 Heading: **2. Cohesion, Resilience and Values**
 Programme: **Erasmus+**
 Objective: **2. Promote non-formal and informal learning mobility and active participation among young people, as well as cooperation, quality, inclusion, creativity and innovation at the level of organisations and policies in the field of Youth.**
 Indicator: **9. Number of newcomer organisations and institutions taking part in the Programme under key actions 1 and 2 of the Youth strand**
 Sub-indicator: **1. KA1**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2027
0	1 800	1 900	2 400	2 300	2 400	2 500	2 500			15 800
	<i>Actual Progress</i>									
	1 775	1 795								
<i>Are we on track?</i>	On track									

Indicator type	Output
Unit of measurement	Number of organisations
Cut-off date	31/12/2022
Data source	Project Management Module, e-Grants
Link to objective	Inclusion is a clear objective. The programme aims at eliminating barriers for organisations with a lower organisational capacity to take-part, which never received funding from the programme or with little or no experience in transnational cooperation.
Link to previous MFF	New indicator. Based on lessons learned from the current programme, Erasmus+ 2021-2027 will be more inclusive and accessible
Other methodological comments	The number of unique organisations in contracted projects is counted. The current targets include only EU27 budget. Other programme countries budget and the international part of Erasmus+ will be added in 2023 when known.
Justification of the trend	The shared numbers are conservative as they only include indirect management. The aggregation of these figures with direct management will be available at a later stage. Some milestones have been revised in order to take into account budget adjustments.

MFF: **2021-2027**
 Heading: **2. Cohesion, Resilience and Values**
 Programme: **Erasmus+**
 Objective: **2. Promote non-formal and informal learning mobility and active participation among young people, as well as cooperation, quality, inclusion, creativity and innovation at the level of organisations and policies in the field of Youth.**
 Indicator: **9. Number of newcomer organisations and institutions taking part in the Programme under key actions 1 and 2 of the Youth strand**
 Sub-indicator: **2. KA2**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2027
0	1 600	1 700	1 900	2 000	2 100	2 200	2 400			13 900
	<i>Actual Progress</i>									
	1 990	794								
<i>Are we on track?</i>	Moderate progress									

Indicator type	Output
Unit of measurement	Number of organisations
Cut-off date	31/12/2022
Data source	Project Management Module, e-Grants
Link to objective	Inclusion is a clear objective. The programme aims at eliminating barriers for organisations with a lower organisational capacity to take-part, which never received funding from the programme or with little or no experience in transnational cooperation.
Link to previous MFF	New indicator. Based on lessons learned from the current programme, Erasmus+ 2021-2027 will be more inclusive and accessible
Other methodological comments	The number of unique organisations in contracted projects is counted. The current targets include only EU27 budget. Other programme countries budget and the international part of Erasmus+ will be added in 2023 when known.
Justification of the trend	The shared numbers are conservative as they only include indirect management. The aggregation of these figures with direct management will be available at a later stage. Some milestones have been revised in order to take into account budget adjustments.

MFF: **2021-2027**
 Heading: **2. Cohesion, Resilience and Values**
 Programme: **Erasmus+**
 Objective: **2. Promote non-formal and informal learning mobility and active participation among young people, as well as cooperation, quality, inclusion, creativity and innovation at the level of organisations and policies in the field of Youth.**
 Indicator: **10. Number of small-scale partnerships supported under key action 2 of the Youth strand**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2027
0	400	500	500	500	500	500	500			3 400
	<i>Actual Progress</i>									
	376	248								
<i>Are we on track?</i>	On track									

Indicator type	Output
Unit of measurement	Number of partnerships (thousands, yearly)
Cut-off date	31/12/2022
Data source	Project Management Module, e-Grants
Link to objective	Erasmus+ 2021-2027 will offer simpler and more accessible Actions - Achievement of simplification of procedures.
Link to previous MFF	New indicator. Based on lessons learned from the current programme, Erasmus+ 2021-2027 will offer simpler and more accessible Actions.
Other methodological comments	An organisation is counted each time it participates within the Programme.
Justification of the trend	The prospects of awarded projects are good and in line with the milestones. The actual progress will align once 2022 Round 3 projects will be contracted. The late adoption of the legal basis in May 2021 (linked to the delayed adoption of the Multiannual Financial Framework) resulted in some delays in implementation even though the Commission took mitigating measures to minimise consequences as much as possible, in cooperation with national authorities, national agencies and the Executive Agency. Based on stable budget of 20 million euros per year.

MFF: **2021-2027**

Heading: **2. Cohesion, Resilience and Values**

Programme: **Erasmus+**

Objective: **2. Promote non-formal and informal learning mobility and active participation among young people, as well as cooperation, quality, inclusion, creativity and innovation at the level of organisations and policies in the field of Youth.**

Indicator: **11. Share of organisations and institutions that consider that the procedures for taking part in the Programme are proportionate and simple for the Youth strand**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2027
0%	60%	60%	62%	66%	66%	68%	70%			70%
	<i>Actual Progress</i>									
<i>Are we on track?</i>	No data									

Indicator type	Result
Unit of measurement	Percentage of organisations providing a positive answer to selected questions in their final report (yearly)
Cut-off date	31/12/2022
Data source	Project Management Module, e-Grants
Link to objective	Higher share reflects the achievement of simplification of procedures through the grant management process.
Link to previous MFF	New indicator. Based on lessons learned from the current programme, Erasmus+ 2021-2027 will offer simpler and more accessible Actions.
Other methodological comments	As the information is extracted from projects final reports, it will only be available once all projects of the call are closed (2-4 years after call). Estimations will be provided where possible.
Justification of the trend	Representative data will be available when the final reports from projects are submitted.

MFF: **2021-2027**
 Heading: **2. Cohesion, Resilience and Values**
 Programme: **Erasmus+**
 Objective: **2. Promote non-formal and informal learning mobility and active participation among young people, as well as cooperation, quality, inclusion, creativity and innovation at the level of organisations and policies in the field of Youth.**
 Indicator: **12. Share of activities addressing climate objectives under key action 1 of the Youth strand**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2027
0%	15%	15%	16%	17%	18%	19%	20%			20%
	<i>Actual Progress</i>									
	44%	43%								
<i>Are we on track?</i>	On track									

Indicator type	Output
Unit of measurement	Share of KA1 activities contributing to the climate priority (yearly)
Cut-off date	31/12/2022
Data source	Project Management Module, Beneficiary Module, e-Grants
Link to objective	The Commission recalled that Erasmus+ remains instrumental in achieving the objectives for quality and inclusive education, training and lifelong learning, and in preparing Europe to face the digital and green transitions.
Link to previous MFF	New indicator
Other methodological comments	The methodological approach to assess contribution will be based on KA1 contracted projects mapping to the climate priority using content provided by the organisations at application stage.
Justification of the trend	On track with a view to the objective for the entire programme duration. The numbers showcase percentage of green transportation learning activities under KA1. The numbers are conservative as they only cover green travel, while additional learning activities address climate objectives through the topics of the projects they are part of. However, this information is only available upon final report submission.

MFF: **2021-2027**
 Heading: **2. Cohesion, Resilience and Values**
 Programme: **Erasmus+**
 Objective: **2. Promote non-formal and informal learning mobility and active participation among young people, as well as cooperation, quality, inclusion, creativity and innovation at the level of organisations and policies in the field of Youth.**
 Indicator: **13. Share of projects addressing climate objectives under key action 2 of the Youth strand**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2027
0%	15%	15%	17%	19%	21%	23%	25%			25%
	<i>Actual Progress</i>									
	22%	24%								
<i>Are we on track?</i>	On track									

Indicator type	Output
Unit of measurement	Share of projects contributing to green priority (yearly)
Cut-off date	31/12/2022
Data source	Project Management Module, Assessment Module, e-Grants
Link to objective	The Commission recalled that Erasmus+ remains instrumental in achieving the objectives for quality and inclusive education, training and lifelong learning, and in preparing Europe to face the digital and green transitions.
Link to previous MFF	New indicator
Other methodological comments	The methodological approach to assess contribution is based on KA2 contracted projects mapping to the climate priority using content provided by the organisations at application phase (indirect and direct management).
Justification of the trend	On track with a view to the objective for the entire programme duration.

MFF: **2021-2027**
 Heading: **2. Cohesion, Resilience and Values**
 Programme: **Erasmus+**
 Objective: **3. Promote learning mobility of sport staff, as well as cooperation, quality, inclusion, creativity and innovation at the level of sport organisations and sport policies.**
 Indicator: **1. Number of participants in learning mobility activities in the Sport strand of the programme**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2027
0			2 500	4 000	5 000	6 000	7 500			25 000
	<i>Actual Progress</i>									
<i>Are we on track?</i>	No data									

Indicator type	Output
Unit of measurement	Number of participants (thousands, yearly)
Cut-off date	31/12/2022
Data source	Project Management Module, Beneficiary module and e-Grants
Link to objective	The provision of Erasmus gives opportunities for staff to be equipped with the skills to thrive in a society which is increasingly mobile, multicultural and digital.
Link to previous MFF	All activities under KA1 for sport are new and will be introduced in 2023. Therefore, there is no link with the previous MFF.
Other methodological comments	Estimations will be based on the forecasts provided by organisations during the application phase of the projects. Numbers on the actual participants will be refined once all projects are closed (between 2 to 4 years after the project starts, depending on the type of action). The indicator counts participants in mobility activities under indirect management.
Justification of the trend	Reporting will begin in 2024 as the key action 1 activities in Sport is planned to start in 2023.

MFF: **2021-2027**
 Heading: **2. Cohesion, Resilience and Values**
 Programme: **Erasmus+**
 Objective: **3. Promote learning mobility of sport staff, as well as cooperation, quality, inclusion, creativity and innovation at the level of sport organisations and sport policies.**
 Indicator: **2. Number of participants in virtual learning activities under key action 1 of the Sport strand**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2027
0			100	160	200	240	300			1 000
	<i>Actual Progress</i>									
<i>Are we on track?</i>	No data									

Indicator type	Output
Unit of measurement	Number of participants (thousands, yearly)
Cut-off date	31/12/2022
Data source	Beneficiary module and e-Grants
Link to objective	Erasmus+ contributes to delivering on the Digital Education Action Plan and respond to the necessary digital transformation of education and training, youth and sport.
Link to previous MFF	The indicator is new. All activities under KA1 for sport are new and will be introduced around 2023.
Other methodological comments	This indicator will report only on the blended mobility periods (having a share of virtual activities). It is consequently a subset of mobility periods already counted in the 'Number of participants' indicator. Number of users of online platforms (list to be revised annually) is not linked to blended mobility and is reported in another indicator under Key action 2.
Justification of the trend	Reporting will begin in 2024 as the key action 1 activities in Sport is planned to start in 2023.

MFF: **2021-2027**
 Heading: **2. Cohesion, Resilience and Values**
 Programme: **Erasmus+**
 Objective: **3. Promote learning mobility of sport staff, as well as cooperation, quality, inclusion, creativity and innovation at the level of sport organisations and sport policies.**
 Indicator: **3. Number of people with fewer opportunities taking part in activities under key action 1 of the Sport strand**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2027
0			250	400	550	660	900			2 760
	<i>Actual Progress</i>									
<i>Are we on track?</i>	No data									

Indicator type	Output
Unit of measurement	Number of funded participants indicated as participants with fewer opportunities (thousands, yearly)
Cut-off date	31/12/2022
Data source	Beneficiary module and e-Grants
Link to objective	Erasmus+ contributes to delivering on the Digital Education Action Plan and respond to the necessary digital transformation of education and training, youth and sport.
Link to previous MFF	The indicator is new. All activities under KA1 for sport are new and will be introduced in 2023.
Other methodological comments	This indicator will report only on the blended mobility periods (having a share of virtual activities). It is consequently a subset of mobility periods already counted in the 'Number of participants' indicator. Number of users of online platforms (list to be revised annually) is not linked to blended mobility and is reported in another indicator under Key action 2
Justification of the trend	Reporting begins in 2024 as the key action 1 activities in Sport is planned to start in 2023.

MFF: **2021-2027**
 Heading: **2. Cohesion, Resilience and Values**
 Programme: **Erasmus+**
 Objective: **3. Promote learning mobility of sport staff, as well as cooperation, quality, inclusion, creativity and innovation at the level of sport organisations and sport policies.**
 Indicator: **4. Share of participants that consider they have benefited from their participation in learning mobility activities under key action 1 of the Sport strand**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2027
0%			75%	80%	85%	90%	95%			95%
	<i>Actual Progress</i>									
<i>Are we on track?</i>	No data									

Indicator type	Impact
Unit of measurement	Percentage of participants providing a positive answer to survey (yearly)
Cut-off date	31/12/2022
Data source	Participant Survey
Link to objective	The provision of Erasmus gives opportunities for learners and staff to declare the benefits which contribute to the skills to thrive in a society which is increasingly mobile, multicultural and digital.
Link to previous MFF	All activities under KA1 for sport are new and will be introduced in 2023. Therefore, there is no link with the previous MFF.
Other methodological comments	Data are collected through questions in the participant surveys submitted at the end of the mobility period (declarations of improved language levels, learning to learn, cultural awareness, certification and other relevant benefits from the key competences framework). The information is available once projects have ended and all participants have filled in a survey following their mobility. Estimations will be provided and updated once full data becomes available.
Justification of the trend	Reporting begins in 2024 as the key action 1 activities in Sport is planned to start in 2023.

MFF: **2021-2027**
 Heading: **2. Cohesion, Resilience and Values**
 Programme: **Erasmus+**
 Objective: **3. Promote learning mobility of sport staff, as well as cooperation, quality, inclusion, creativity and innovation at the level of sport organisations and sport policies.**
 Indicator: **5. Share of participants that consider they have an increased European sense of belonging after participation in activities under key action 1 of the the Sport strand**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2027
0%			55%	60%	65%	68%	70%			70%
	<i>Actual Progress</i>									
<i>Are we on track?</i>	No data									

Indicator type	Impact
Unit of measurement	Percentage of participants providing a positive answer to survey (yearly)
Cut-off date	31/12/2022
Data source	Participant Survey
Link to objective	The provision of Erasmus gives the opportunity for learners and staff to get to know Europe and European projects better and thus increase their sense of belonging to a place which has provided them with learning and development opportunities.
Link to previous MFF	All activities under KA1 for sport are new and will be introduced in 2023. Therefore there is no link with the previous MFF.
Other methodological comments	The information is available once projects have ended and all participants have filled in a survey following their mobility. Estimations will be provided and updated once full data becomes available.
Justification of the trend	Reporting begins in 2024 as the key action 1 activities in Sport is planned to start in 2023.

MFF: **2021-2027**
 Heading: **2. Cohesion, Resilience and Values**
 Programme: **Erasmus+**
 Objective: **3. Promote learning mobility of sport staff, as well as cooperation, quality, inclusion, creativity and innovation at the level of sport organisations and sport policies.**
 Indicator: **6. Number of organisations and institutions taking part in the Programme for the Sport strand**
 Sub-indicator: **1. KA1**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2027
0			500	600	720	840	960			3 620
	<i>Actual Progress</i>									
<i>Are we on track?</i>	No data									

Indicator type	Result
Unit of measurement	Number of organisations participations (thousands, yearly)
Cut-off date	31/12/2022
Data source	Online Registration System, Project Management Module, eGrants
Link to objective	An increase in the number of organisations demonstrates the achievement of inclusion, collaboration and synergies for providing opportunities for learning mobilities. Organisations collaborate to create new policies, assess / develop existing policies and measure the inclusive implementation of the Programme.
Link to previous MFF	For KA1, this is an entirely new activity that will start around 2023.
Other methodological comments	The number of organisations participations in contracted projects is counted. As a consequence, an organisation participating several times will be counted multiple times. The current targets include only EU27 budget. Other programme countries budget and the international part of Erasmus+ will be added in 2023 when known.
Justification of the trend	The late adoption of the legal basis in May 2021 (linked to the delayed adoption of the Multiannual Financial Framework) resulted in some delays in implementation even though the Commission took mitigating measures to minimise consequences as much as possible, in cooperation with national authorities, national agencies and the Executive Agency.

MFF: **2021-2027**
 Heading: **2. Cohesion, Resilience and Values**
 Programme: **Erasmus+**
 Objective: **3. Promote learning mobility of sport staff, as well as cooperation, quality, inclusion, creativity and innovation at the level of sport organisations and sport policies.**
 Indicator: **6. Number of organisations and institutions taking part in the Programme for the Sport strand**
 Sub-indicator: **2. KA2**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2027
0	600	820	900	900	1 000	1 100	1 200			6 520
	<i>Actual Progress</i>									
	1 320	1 535								
<i>Are we on track?</i>	On track									

Indicator type	Result
Unit of measurement	Number of organisations participations (thousands, yearly)
Cut-off date	31/12/2022
Data source	Online Registration System, Project Management Module, eGrants
Link to objective	An increase in the number of organisations demonstrates the achievement of inclusion, collaboration and synergies for providing opportunities for learning mobilities. Organisations collaborate to create new policies, assess / develop existing policies and measure the inclusive implementation of the Programme.
Link to previous MFF	For KA2, due to the specificity of eGrant system, the data on actual progress will be available later in 2022. This action is expected to be on track and to continue in the current MFF similarly as in the previous one. Nonetheless, due to the specificity of eGrant system the data on actual progress will be available later in 2022.
Other methodological comments	The number of organisations participations in contracted projects is counted. As a consequence, an organisation participating several times will be counted multiple times. The current targets include only EU27 budget. Other programme countries budget and the international part of Erasmus+ will be added in 2023 when known.
Justification of the trend	The late adoption of the legal basis in May 2021 (linked to the delayed adoption of the Multiannual Financial Framework) resulted in some delays in implementation even though the Commission took mitigating measures to minimise consequences as much as possible, in cooperation with national authorities, national agencies and the Executive Agency.

MFF: **2021-2027**
 Heading: **2. Cohesion, Resilience and Values**
 Programme: **Erasmus+**
 Objective: **3. Promote learning mobility of sport staff, as well as cooperation, quality, inclusion, creativity and innovation at the level of sport organisations and sport policies.**
 Indicator: **6. Number of organisations and institutions taking part in the Programme for the Sport strand**
 Sub-indicator: **3. KA3**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2027
0	42	40	40	40	40	40	40			282
	<i>Actual Progress</i>									
	40	40								
<i>Are we on track?</i>	On track									

Indicator type	Result
Unit of measurement	Number of organisations participations (thousands, yearly)
Cut-off date	31/12/2022
Data source	Online Registration System, Project Management Module, eGrants
Link to objective	An increase in the number of organisations demonstrates the achievement of inclusion, collaboration and synergies for providing opportunities for learning mobilities. Organisations collaborate to create new policies, assess / develop existing policies and measure the inclusive implementation of the Programme.
Link to previous MFF	For KA3, the figures will be available at a later stage.
Other methodological comments	The number of organisations participations in contracted projects is counted. As a consequence, an organisation participating several times will be counted multiple times. The current targets include only EU27 budget. Other programme countries budget and the international part of Erasmus+ will be added in 2023 when known.
Justification of the trend	The late adoption of the legal basis in May 2021 (linked to the delayed adoption of the Multiannual Financial Framework) resulted in some delays in implementation even though the Commission took mitigating measures to minimise consequences as much as possible, in cooperation with national authorities, national agencies and the Executive Agency.

MFF: **2021-2027**
 Heading: **2. Cohesion, Resilience and Values**
 Programme: **Erasmus+**
 Objective: **3. Promote learning mobility of sport staff, as well as cooperation, quality, inclusion, creativity and innovation at the level of sport organisations and sport policies.**
 Indicator: **7. Share of organisations and institutions that consider they have developed high-quality practices as a result of their participation in key action 2 of the Sport strand**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2027
0%	65%	65%	65%	65%	65%	65%	65%			65%
	<i>Actual Progress</i>									
<i>Are we on track?</i>	No data									

Indicator type	Result
Unit of measurement	Percentage of organisation providing a positive answer in their final report (yearly)
Cut-off date	31/12/2022
Data source	Beneficiary module and e-Grants
Link to objective	A high share of organisations demonstrates the achievement of increased innovation in education. The sharing of best practices ensures that high quality becomes ingrained in educational offerings.
Link to previous MFF	New indicator
Other methodological comments	New metric. Data will be captured from projects final reports once projects are closed.
Justification of the trend	The late adoption of the legal basis in May 2021 (linked to the delayed adoption of the Multiannual Financial Framework) resulted in some delays in implementation even though the Commission took mitigating measures to minimise consequences as much as possible, in cooperation with national authorities, national agencies and the Executive Agency. Reporting starts in 2023-24 following the availability of data provided at the end of projects.

MFF: **2021-2027**
 Heading: **2. Cohesion, Resilience and Values**
 Programme: **Erasmus+**
 Objective: **3. Promote learning mobility of sport staff, as well as cooperation, quality, inclusion, creativity and innovation at the level of sport organisations and sport policies.**
 Indicator: **8. Number of newcomer organisations and institutions taking part in the Programme under key actions 1 and 2 of the Sport strand**
 Sub-indicator: **1. KA1**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2027
0			500	100	120	140	160			1 020
	<i>Actual Progress</i>									
<i>Are we on track?</i>	No data									

Indicator type	Output
Unit of measurement	Number of organisations (yearly)
Cut-off date	31/12/2022
Data source	Project Management Module, e-Grants
Link to objective	Inclusion is a clear objective. The programme aims at eliminating barriers for organisations with a lower organisational capacity to take-part, which never received funding from the programme or with little or no experience in transnational cooperation.
Link to previous MFF	For KA1, this is a new activity that will start in 2023.
Other methodological comments	As of 2023, the indicator targets both direct and indirect management.
Justification of the trend	These numbers are conservative as they only include indirect management. The aggregation of these figures with direct management will be available at a later stage. Some milestones have been revised in order to take into account budget adjustments. As regards KA1, reporting beings in 2024 as the key action 1 activities in Sport is planned to start in 2023. We are exceeding milestones since new actions have been implemented since 2021. Nonetheless, these numbers are conservative as they only include indirect management. The aggregation of these figures with direct management will be available at a later stage. Some milestones have been revised in order to take into account budget adjustments. The original estimation was based on 10% of new organisations per year while the actual figure seems to be more on the 20% range.

MFF: **2021-2027**
 Heading: **2. Cohesion, Resilience and Values**
 Programme: **Erasmus+**
 Objective: **3. Promote learning mobility of sport staff, as well as cooperation, quality, inclusion, creativity and innovation at the level of sport organisations and sport policies.**
 Indicator: **8. Number of newcomer organisations and institutions taking part in the Programme under key actions 1 and 2 of the Sport strand**
 Sub-indicator: **2. KA2**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2027
0	130	160	165	165	190	200	215			1 225
	<i>Actual Progress</i>									
<i>Are we on track?</i>	No data									

Indicator type	Output
Unit of measurement	Number of organisations (yearly)
Cut-off date	31/12/2022
Data source	Project Management Module, e-Grants
Link to objective	Inclusion is a clear objective. The programme aims at eliminating barriers for organisations with a lower organisational capacity to take-part, which never received funding from the programme or with little or no experience in transnational cooperation.
Link to previous MFF	KA2 is expected to be on track and to continue in the current MFF similarly as in the previous one.
Other methodological comments	As of 2023, the indicator targets both direct and indirect management.
Justification of the trend	These numbers are conservative as they only include indirect management. The aggregation of these figures with direct management will be available at a later stage. Some milestones have been revised in order to take into account budget adjustments. As regards KA1, reporting beings in 2024 as the key action 1 activities in Sport is planned to start in 2023. We are exceeding milestones since new actions have been implemented since 2021. Nonetheless, these numbers are conservative as they only include indirect management. The aggregation of these figures with direct management will be available at a later stage. Some milestones have been revised in order to take into account budget adjustments. The original estimation was based on 10% of new organisations per year while the actual figure seems to be more on the 20% range.

MFF: **2021-2027**
 Heading: **2. Cohesion, Resilience and Values**
 Programme: **Erasmus+**
 Objective: **3. Promote learning mobility of sport staff, as well as cooperation, quality, inclusion, creativity and innovation at the level of sport organisations and sport policies.**
 Indicator: **9. Number of small-scale partnerships supported under key action 2 of the Sport strand**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2027
0	120	165	175	175	195	205	220			1 255
	<i>Actual Progress</i>									
	121	171								
<i>Are we on track?</i>	On track									

Indicator type	Output
Unit of measurement	Number of partnerships (thousands, yearly)
Cut-off date	31/12/2022
Data source	Project Management Module, e-Grants
Link to objective	Erasmus+ 2021-2027 will offer simpler and more accessible Actions - Achievement of simplification of procedures.
Link to previous MFF	Based on lessons learned from the current programme, Erasmus+ 2021-2027 will offer simpler and more accessible Actions.
Other methodological comments	As of 2023, the indicator targets both direct and indirect management.
Justification of the trend	The late adoption of the legal basis in May 2021 (linked to the delayed adoption of the Multiannual Financial Framework) resulted in some delays in implementation even though the Commission took mitigating measures to minimise consequences as much as possible, in cooperation with national authorities, national agencies and the Executive Agency. On track with a view to the objective for the entire programme duration.

MFF: **2021-2027**
 Heading: **2. Cohesion, Resilience and Values**
 Programme: **Erasmus+**
 Objective: **3. Promote learning mobility of sport staff, as well as cooperation, quality, inclusion, creativity and innovation at the level of sport organisations and sport policies.**
 Indicator: **10. Share of organisations and institutions that consider that the procedures for taking part in the Programme are proportionate and simple for the Sport strand**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2027
0%	55%	61%	55%	57%	59%	61%	63%			63%
	<i>Actual Progress</i>									
<i>Are we on track?</i>	No data									

Indicator type	Result
Unit of measurement	Percentage of organisation providing a positive answer to selected questions in their final report (yearly)
Cut-off date	31/12/2022
Data source	Project Management Module, e-Grants
Link to objective	Higher share reflects the achievement of simplification of procedures through the grant management process.
Link to previous MFF	New indicator. Based on lessons learned from the current programme, Erasmus+ 2021-2027 will offer simpler and more accessible Actions.
Other methodological comments	As the information is extracted from projects' final reports or after projects end through surveys, it will only be available once all projects of the call are closed (2-4 years after call). Estimations will be provided where possible.
Justification of the trend	The decrease in 2023 takes into account the start of the new action on sport mobility which is expected to run on a new IT system with new procedures that sport stakeholders are not expected to be familiar with. Representative data will be available when the final reports from projects are submitted.

MFF: **2021-2027**
 Heading: **2. Cohesion, Resilience and Values**
 Programme: **Erasmus+**
 Objective: **3. Promote learning mobility of sport staff, as well as cooperation, quality, inclusion, creativity and innovation at the level of sport organisations and sport policies.**
 Indicator: **11. Share of activities addressing climate objectives under key action 1 of the Sport strand**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2027
0%			15%	16%	17%	18%	20%			20%
	<i>Actual Progress</i>									
Are we on track?		No data								

Indicator type	Output
Unit of measurement	Share of KA1 activities contributing to the climate priority (yearly)
Cut-off date	31/12/2022
Data source	Project Management Module, Beneficiary Module, e-Grants
Link to objective	The Commission recalled that Erasmus+ remains instrumental in achieving the objectives for quality and inclusive education, training and lifelong learning, and in preparing Europe to face the digital and green transitions.
Link to previous MFF	New indicator
Other methodological comments	The methodological approach to assess contribution will be based on KA1 contracted projects mapping to the climate priority using content provided by the organisations at application phase.
Justification of the trend	Reporting will start in 2024 as the key action 1 in Sport is planned to start in 2023.

MFF: **2021-2027**
 Heading: **2. Cohesion, Resilience and Values**
 Programme: **Erasmus+**
 Objective: **3. Promote learning mobility of sport staff, as well as cooperation, quality, inclusion, creativity and innovation at the level of sport organisations and sport policies.**
 Indicator: **12. Share of projects addressing climate objectives under key action 2 of the Sport strand**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2027
0.0%	10.0%	15.0%	15.0%	15.0%	15.0%	15.0%	15.0%			15.0%
	<i>Actual Progress</i>									
	10.0%	8.5%								
<i>Are we on track?</i>	On track									

Indicator type	Output
Unit of measurement	Share of projects contributing to climate priority (yearly)
Cut-off date	31/12/2022
Data source	Project Management Module, Assessment Module, e-Grants
Link to objective	The Commission recalled that Erasmus+ remains instrumental in achieving the objectives for quality and inclusive education, training and lifelong learning, and in preparing Europe to face the digital and green transitions.
Link to previous MFF	New indicator
Other methodological comments	The methodological approach to assess contribution will be based on KA2 contracted projects mapping to the climate priority using content provided by the organisations at application phase (indirect and direct management).
Justification of the trend	Fluctuations can happen from year to year. On track with a view to the objective for the entire programme duration.

MFF: **2021-2027**
 Heading: **2. Cohesion, Resilience and Values**
 Programme: **European Solidarity Corps (ESC)**
 Objective: **1. The specific objective of the Programme is to provide young people, including those with fewer opportunities, with easily accessible opportunities for engagement in solidarity activities in Europe and abroad while improving and properly validating their competences as well as facilitating their employability and transition into the labour market.**
 Indicator: **1. Number of participants in solidarity activities**
 Sub-indicator: **1. Participants in Volunteering Projects**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2027
0	15 000	16 200	15 200	15 600	15 900	16 200	16 500			110 600
	<i>Actual Progress</i>									
	11 640	15 800								
<i>Are we on track?</i>		Moderate progress								

Indicator type	Output
Unit of measurement	Number of Participants (yearly)
Cut-off date	31/12/2022
Data source	Project Management Module and e-Grants
Link to objective	Reporting on this indicator continues in the new Programme. Nevertheless, the Actions covered by the new Regulation (and thus scope of this indicator) are not fully aligned with the previous programme: Traineeships and Jobs have been discontinued and Volunteering in support of humanitarian aid activities were added.
Link to previous MFF	Reporting on this indicator continues in the new Programme. Nevertheless, the Actions covered by the new Regulation (and thus scope of this indicator) are not fully aligned with the previous programme: Traineeships and Jobs have been discontinued and Volunteering in support of humanitarian aid activities were added.
Other methodological comments	Estimations are provided in April of Y+1. Numbers will be refined once all projects are closed (between 2 to 4 years after the project starts).
Justification of the trend	The European Solidarity Corps volunteering projects fully absorbs the allocated budget due to the high demand by young people for volunteering opportunities. After two years of implementation it can however be observed that there is a lower-than-estimated take-up of short term activities, which are less costly, and more-than-estimated take-up in the long-term volunteering activities. The short-term activities, typically from 2 weeks to 2 months duration, cost on average about 8 to 10 times less than the longer term activities which take several months and up to one year. These activities are designed mainly for young people with fewer opportunities. The original estimations of the budget split between short- and long-term activities was 35% short term vs 65% long term, whereas we now observe a split closer to 15% for short term and 85% for long term activities. This explains to a great extent the implementation figures (in terms of the number of volunteers). Additional factors influencing these figures are inflation and a more significant uptake of the programme by young people with fewer opportunities (this exceeds the programme's original ambitions for the inclusive dimension but also costs more than catering for young participants with standard needs). As a result, so far into the programming period, the estimated revised number of total mobilities in 2021 to 2027 is 185 000 volunteers. In order to address the shortfall, the Commission will through different means encourage

MFF: **2021-2027**
 Heading: **2. Cohesion, Resilience and Values**
 Programme: **European Solidarity Corps (ESC)**
 Objective: **1. The specific objective of the Programme is to provide young people, including those with fewer opportunities, with easily accessible opportunities for engagement in solidarity activities in Europe and abroad while improving and properly validating their competences as well as facilitating their employability and transition into the labour market.**
 Indicator: **1. Number of participants in solidarity activities**
 Sub-indicator: **2. Participants in Solidarity Projects**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2027
0	9 000	9 700	9 100	9 300	9 500	9 700	9 900			66 200
	<i>Actual Progress</i>									
	5 300	7 140								
<i>Are we on track?</i>		Moderate progress								

Indicator type	Output
Unit of measurement	Number of Participants (yearly)
Cut-off date	31/12/2022
Data source	Project Management Module and e-Grants
Link to objective	Reporting on this indicator continues in the new Programme. Nevertheless, the Actions covered by the new Regulation (and thus scope of this indicator) are not fully aligned with the previous programme: Traineeships and Jobs have been discontinued and Volunteering in support of humanitarian aid activities were added.
Link to previous MFF	Reporting on this indicator continues in the new Programme. Nevertheless, the Actions covered by the new Regulation (and thus scope of this indicator) are not fully aligned with the previous programme: Traineeships and Jobs have been discontinued and Volunteering in support of humanitarian aid activities were added.
Other methodological comments	Estimations are provided in April of Y+1. Numbers will be refined once all projects are closed (between 2 to 4 years after the project starts).
Justification of the trend	The European Solidarity Corps volunteering projects fully absorbs the allocated budget due to the high demand by young people for volunteering opportunities. After two years of implementation it can however be observed that there is a lower-than-estimated take-up of short term activities, which are less costly, and more-than-estimated take-up in the long-term volunteering activities. The short-term activities, typically from 2 weeks to 2 months duration, cost on average about 8 to 10 times less than the longer term activities which take several months and up to one year. These activities are designed mainly for young people with fewer opportunities. The original estimations of the budget split between short- and long-term activities was 35% short term vs 65% long term, whereas we now observe a split closer to 15% for short term and 85% for long term activities. This explains to a great extent the implementation figures (in terms of the number of volunteers). Additional factors influencing these figures are inflation and a more significant uptake of the programme by young people with fewer opportunities (this exceeds the programme's original ambitions for the inclusive dimension but also costs more than catering for young participants with standard needs). As a result, so far into the programming period, the estimated revised number of total mobilities in 2021 to 2027 is 185 000 volunteers. In order to address the shortfall, the Commission will through different means encourage

MFF: **2021-2027**
 Heading: **2. Cohesion, Resilience and Values**
 Programme: **European Solidarity Corps (ESC)**
 Objective: **1. The specific objective of the Programme is to provide young people, including those with fewer opportunities, with easily accessible opportunities for engagement in solidarity activities in Europe and abroad while improving and properly validating their competences as well as facilitating their employability and transition into the labour market.**
 Indicator: **1. Number of participants in solidarity activities**
 Sub-indicator: **3. Participants in European Volunteering Humanitarian Aid Corps**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2027
0		323	306	309	315	323	379			1 955
	<i>Actual Progress</i>									
		323								
<i>Are we on track?</i>	On track									

Indicator type	Output
Unit of measurement	Number of Participants (yearly)
Cut-off date	31/12/2022
Data source	Project Management Module and e-Grants
Link to objective	Reporting on this indicator continues in the new Programme. Nevertheless, the Actions covered by the new Regulation (and thus scope of this indicator) are not fully aligned with the previous programme: Traineeships and Jobs have been discontinued and Volunteering in support of humanitarian aid activities were added.
Link to previous MFF	Reporting on this indicator continues in the new Programme. Nevertheless, the Actions covered by the new Regulation (and thus scope of this indicator) are not fully aligned with the previous programme: Traineeships and Jobs have been discontinued and Volunteering in support of humanitarian aid activities were added.
Other methodological comments	Estimations are provided in April of Y+1. Numbers will be refined once all projects are closed (between 2 to 4 years after the project starts).
Justification of the trend	The European Solidarity Corps volunteering projects fully absorbs the allocated budget due to the high demand by young people for volunteering opportunities. After two years of implementation it can however be observed that there is a lower-than-estimated take-up of short term activities, which are less costly, and more-than-estimated take-up in the long-term volunteering activities. The short-term activities, typically from 2 weeks to 2 months duration, cost on average about 8 to 10 times less than the longer term activities which take several months and up to one year. These activities are designed mainly for young people with fewer opportunities. The original estimations of the budget split between short- and long-term activities was 35% short term vs 65% long term, whereas we now observe a split closer to 15% for short term and 85% for long term activities. This explains to a great extent the implementation figures (in terms of the number of volunteers). Additional factors influencing these figures are inflation and a more significant uptake of the programme by young people with fewer opportunities (this exceeds the programme's original ambitions for the inclusive dimension but also costs more than catering for young participants with standard needs). As a result, so far into the programming period, the estimated revised number of total mobilities in 2021 to 2027 is 185 000 volunteers. In order to address the shortfall, the Commission will through different means encourage

MFF: **2021-2027**
 Heading: **2. Cohesion, Resilience and Values**
 Programme: **European Solidarity Corps (ESC)**
 Objective: **1. The specific objective of the Programme is to provide young people, including those with fewer opportunities, with easily accessible opportunities for engagement in solidarity activities in Europe and abroad while improving and properly validating their competences as well as facilitating their employability and transition into the labour market.**
 Indicator: **1. Number of participants in solidarity activities**
 Sub-indicator: **4. Participants in Volunteering Teams in High Priority Areas**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2027
0	1 000	1 000	1 000	1 000	1 000	1 000	1 000			7 000
	<i>Actual Progress</i>									
	1 300	1 400								
<i>Are we on track?</i>	On track									

Indicator type	Output
Unit of measurement	Number of Participants (yearly)
Cut-off date	31/12/2022
Data source	Project Management Module and e-Grants
Link to objective	Reporting on this indicator continues in the new Programme. Nevertheless, the Actions covered by the new Regulation (and thus scope of this indicator) are not fully aligned with the previous programme: Traineeships and Jobs have been discontinued and Volunteering in support of humanitarian aid activities were added
Link to previous MFF	Reporting on this indicator continues in the new Programme. Nevertheless, the Actions covered by the new Regulation (and thus scope of this indicator) are not fully aligned with the previous programme: Traineeships and Jobs have been discontinued and Volunteering in humanitarian aid activities were added
Other methodological comments	Estimations are provided in April of the following year. Numbers will be refined once all projects are closed (between 2 to 4 years after the project starts). New subindicator
Justification of the trend	The European Solidarity Corps volunteering projects fully absorbs the allocated budget due to the high demand by young people for volunteering opportunities. After two years of implementation, it can however be observed that there is a lower-than-estimated take-up of short-term activities, which are less costly, and more-than-estimated take-up in the long-term volunteering activities. The short-term activities, typically from 2 weeks to 2 months duration, cost on average about 8 to 10 times less than the longer-term activities which take several months and up to one year. These activities are designed mainly for young people with fewer opportunities. The original estimations of the budget split between short- and long-term activities was 35 percent short term vs 65 percent long term, whereas we now observe a split closer to 15 percent for short term and 85 percent for long term activities. This explains to a great extent the implementation figures (in terms of the number of volunteers). Additional factors influencing these figures are inflation and a more significant uptake of the programme by young people with fewer opportunities (this exceeds the programme's original ambitions for the inclusive dimension but also costs more than catering for young participants with standard needs). As a result, so far into the programming period, the estimated revised number of total mobilities in 2021 to 2027 is 185 000 volunteers. In order to address the shortfall, the Commission will thr

MFF: **2021-2027**
 Heading: **2. Cohesion, Resilience and Values**
 Programme: **European Solidarity Corps (ESC)**
 Objective: **1. The specific objective of the Programme is to provide young people, including those with fewer opportunities, with easily accessible opportunities for engagement in solidarity activities in Europe and abroad while improving and properly validating their competences as well as facilitating their employability and transition into the labour market.**
 Indicator: **2. Share of participants with fewer opportunities**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2027
0%	34%	30%	30%	30%	30%	30%	30%			30%
	<i>Actual Progress</i>									
	35%	36%								
<i>Are we on track?</i>	On track									

Indicator type	Result
Unit of measurement	Percentage of Participants (yearly)
Cut-off date	31/12/2022
Data source	Project Management Module, Beneficiary module and e-Grants
Link to objective	The European Solidarity Corps aims to provide young people, including those with fewer opportunities, with easily accessible opportunities for engagement in solidarity activities in the Union and beyond.
Link to previous MFF	Reporting on this indicator continues in the new Programme. Nevertheless, the Actions covered by the new Regulation (and thus scope of this indicator) are not fully aligned with the previous programme: Traineeships and Jobs have been discontinued and Volunteering in support of humanitarian aid activities were added.
Other methodological comments	Estimations are provided in April of Y+1. Numbers will be refined once all projects are closed (between 2 to 4 years after the project starts).
Justification of the trend	The common European Solidarity Corps and Erasmus+ programme framework of inclusion measures adopted in October 2021 is expected to have a positive impact in the upcoming years.

MFF: **2021-2027**
 Heading: **2. Cohesion, Resilience and Values**
 Programme: **European Solidarity Corps (ESC)**
 Objective: **1. The specific objective of the Programme is to provide young people, including those with fewer opportunities, with easily accessible opportunities for engagement in solidarity activities in Europe and abroad while improving and properly validating their competences as well as facilitating their employability and transition into the labour market.**
 Indicator: **3. Number of organisations holding a Quality Label**
 Sub-indicator: **1. Volunteering in solidarity activities**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2027
0	2 000	2 000	350	350	350	350	350			5 750
	<i>Actual Progress</i>									
	2 032	1 846								
<i>Are we on track?</i>	On track									

Indicator type	Output
Unit of measurement	Number of organisations (yearly)
Cut-off date	31/12/2022
Data source	Project Management Module and e-Grants
Link to objective	The general objective of the Programme is to enhance the engagement of young people and organisations in accessible and high-quality solidarity activities, primarily volunteering, as a means to strengthen cohesion, solidarity, democracy, European identity and active citizenship in the Union and beyond, addressing societal and humanitarian challenges on the ground, with a particular focus on the promotion of sustainable development, social inclusion and equal opportunities.
Link to previous MFF	Reporting on this indicator continues in the new Programme. Nevertheless, the Actions covered by the new Regulation (and thus scope of this indicator) are not fully aligned with the previous programme: Traineeships and Jobs have been discontinued and Volunteering in support of humanitarian aid activities were added.
Other methodological comments	Yearly calls for quality label with high numbers at the start of the programming period but further consolidation in the field because most actors in the youth field already obtained the necessary quality label
Justification of the trend	The targets set at the beginning of the programme were highly speculative as there was no available data that could lead to a realistic forecast. Based on data from the first 2 years of implementation (2021 and 2022), we are now in the position to define realistic targets for the remaining years of the programme. More accurate estimates for 2023 and the following years can be defined only now – based on the results of the first call.

MFF: **2021-2027**
 Heading: **2. Cohesion, Resilience and Values**
 Programme: **European Solidarity Corps (ESC)**
 Objective: **1. The specific objective of the Programme is to provide young people, including those with fewer opportunities, with easily accessible opportunities for engagement in solidarity activities in Europe and abroad while improving and properly validating their competences as well as facilitating their employability and transition into the labour market.**
 Indicator: **3. Number of organisations holding a Quality Label**
 Sub-indicator: **2. Humanitarian aid volunteering**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2027
0		100	40	30	30	10	5			215
	<i>Actual Progress</i>									
		109								
<i>Are we on track?</i>	On track									

Indicator type	Output
Unit of measurement	Number of organisations (yearly)
Cut-off date	31/12/2022
Data source	Project Management Module and e-Grants
Link to objective	The general objective of the Programme is to enhance the engagement of young people and organisations in accessible and high-quality solidarity activities, primarily volunteering, as a means to strengthen cohesion, solidarity, democracy, European identity and active citizenship in the Union and beyond, addressing societal and humanitarian challenges on the ground, with a particular focus on the promotion of sustainable development, social inclusion and equal opportunities.
Link to previous MFF	Reporting on this indicator will continue in the new Programme. Nevertheless, the Actions covered by the new Regulation (and thus scope of this indicator) are not fully aligned with the previous programme: Traineeships and Jobs have been discontinued and Volunteering in humanitarian aid activities were added.
Other methodological comments	Required Yearly calls for quality label with high numbers at the start of the programming period but further consolidation in the field because most actors in the youth field already obtained the necessary quality label. New suindicator.
Justification of the trend	The targets set at the beginning of the programme were highly speculative as there was no available data that could lead to a realistic forecast. Based on data from the first 2 years of implementation (2021 and 2022), we are now in the position to define realistic targets for the remaining years of the programme. More accurate estimates for 2023 and the following years can be defined only now – based on the results of the first call.

MFF: **2021-2027**
 Heading: **2. Cohesion, Resilience and Values**
 Programme: **European Solidarity Corps (ESC)**
 Objective: **1. The specific objective of the Programme is to provide young people, including those with fewer opportunities, with easily accessible opportunities for engagement in solidarity activities in Europe and abroad while improving and properly validating their competences as well as facilitating their employability and transition into the labour market.**
 Indicator: **4. Number of participants who are young people with fewer opportunities**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2027
0	4 500	4 860	6 430	6 600	6 690	6 740	6 820			42 640
	<i>Actual Progress</i>									
	5 860	8 160								
<i>Are we on track?</i>	Achieved									

Indicator type	Output
Unit of measurement	Number of Participants (yearly)
Cut-off date	31/12/2022
Data source	Beneficiary Module and e-Grants
Link to objective	The European Solidarity Corps aims to provide young people, including those with fewer opportunities, with easily accessible opportunities for engagement in solidarity activities in the Union and beyond.
Link to previous MFF	Reporting on this indicator continues in the new Programme. Nevertheless, the Actions covered by the new Regulation (and thus scope of this indicator) are not fully aligned with the previous programme: Traineeships and Jobs have been discontinued and Volunteering in support of humanitarian aid activities were added.
Other methodological comments	Estimations are provided in April of Y+1. Numbers will be refined once all projects are closed (between 2 to 4 years after the project starts)
Justification of the trend	The figures are well above the target as the Programme is successful in attracting people with fewer opportunities.

MFF: **2021-2027**
 Heading: **2. Cohesion, Resilience and Values**
 Programme: **European Solidarity Corps (ESC)**
 Objective: **1. The specific objective of the Programme is to provide young people, including those with fewer opportunities, with easily accessible opportunities for engagement in solidarity activities in Europe and abroad while improving and properly validating their competences as well as facilitating their employability and transition into the labour market.**
 Indicator: **5. Share of participants reporting positive learning outcomes**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2027
0%	90%	90%	90%	90%	90%	90%	90%			90%
	<i>Actual Progress</i>									
<i>Are we on track?</i>	No data									

Indicator type	Result
Unit of measurement	Percentage of participants providing positive answers to survey questions (yearly)
Cut-off date	31/12/2022
Data source	Participant Survey
Link to objective	The European Solidarity Corps aims to improve and properly validate the competences of young people as well as facilitate their continuous engagement as active citizens.
Link to previous MFF	Reporting on this indicator continues in the new Programme. Nevertheless, the Actions covered by the new Regulation (and thus scope of this indicator) are not fully aligned with the previous programme: Traineeships and Jobs have been discontinued and Volunteering in support of humanitarian aid activities were added.
Other methodological comments	Estimations are provided in April of Y+1. Results are measured from favourable answers to selected questions in the participant surveys (available between 2 to 4 years after project starts).
Justification of the trend	The late adoption of the legal basis in May 2021 (linked to the delayed adoption of the Multiannual Financial Framework) resulted in some delays in implementation even though the Commission took mitigating measures to minimise consequences as much as possible, in cooperation with national authorities, national agencies and the Executive Agency. We will thus only be able to add finalised and consolidated data at a later stage regarding this year. The first data will be available 2 years after the start of the first projects (towards the end of 2023).

MFF: **2021-2027**
 Heading: **2. Cohesion, Resilience and Values**
 Programme: **European Solidarity Corps (ESC)**
 Objective: **1. The specific objective of the Programme is to provide young people, including those with fewer opportunities, with easily accessible opportunities for engagement in solidarity activities in Europe and abroad while improving and properly validating their competences as well as facilitating their employability and transition into the labour market.**
 Indicator: **6. Share of participants whose learning outcomes have been documented through a Union transparency and recognition tool**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2027
0%	80%	80%	80%	80%	80%	80%	80%			80%
	<i>Actual Progress</i>									
<i>Are we on track?</i>	No data									

Indicator type	Result
Unit of measurement	Percentage of Participants (yearly)
Cut-off date	31/12/2022
Data source	Participant Survey
Link to objective	The European Solidarity Corps aims to improve and properly validate the competences of young people as well as facilitate their continuous engagement as active citizens.
Link to previous MFF	Reporting on this indicator continues in the new Programme. Nevertheless, the Actions covered by the new Regulation (and thus scope of this indicator) are not fully aligned with the previous programme: Traineeships and Jobs have been discontinued and Volunteering in support of humanitarian aid activities were added.
Other methodological comments	Results are measured from favourable answers to selected questions in the participant surveys (available between 2 to 4 years after project starts).
Justification of the trend	The late adoption of the legal basis in May 2021 (linked to the delayed adoption of the Multiannual Financial Framework) resulted in some delays in implementation even though the Commission took mitigating measures to minimise consequences as much as possible, in cooperation with national authorities, national agencies and the Executive Agency. We will thus only be able to add finalised and consolidated data at a later stage regarding this year. The first data will be available 2 years after the start of the first projects (towards the end of 2023).

MFF: **2021-2027**
 Heading: **2. Cohesion, Resilience and Values**
 Programme: **European Solidarity Corps (ESC)**
 Objective: **1. The specific objective of the Programme is to provide young people, including those with fewer opportunities, with easily accessible opportunities for engagement in solidarity activities in Europe and abroad while improving and properly validating their competences as well as facilitating their employability and transition into the labour market.**
 Indicator: **7. Overall satisfaction rate of participants with regard to the quality of activities**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2027
0%	90%	90%	90%	90%	90%	90%	90%			90%
	<i>Actual Progress</i>									
<i>Are we on track?</i>	No data									

Indicator type	Result
Unit of measurement	Percentage of participants providing positive answers to survey questions (yearly)
Cut-off date	31/12/2022
Data source	Participant Survey
Link to objective	The general objective of the Programme is to enhance the engagement of young people and organisations in accessible and high-quality solidarity activities, primarily volunteering, as a means to strengthen cohesion, solidarity, democracy, European identity and active citizenship in the Union and beyond, addressing societal and humanitarian challenges on the ground, with a particular focus on the promotion of sustainable development, social inclusion and equal opportunities.
Link to previous MFF	New indicator
Other methodological comments	Results are measured from favourable answers to selected questions in the participant surveys (available between 2 to 4 years after project starts).
Justification of the trend	The late adoption of the legal basis in May 2021 (linked to the delayed adoption of the Multiannual Financial Framework) resulted in some delays in implementation even though the Commission took mitigating measures to minimise consequences as much as possible, in cooperation with national authorities, national agencies and the Executive Agency. We will thus only be able to add finalised and consolidated data at a later stage regarding this year. The first data will be available 2 years after the start of the first projects (towards the end of 2023).

MFF: **2021-2027**
 Heading: **2. Cohesion, Resilience and Values**
 Programme: **European Solidarity Corps (ESC)**
 Objective: **1. The specific objective of the Programme is to provide young people, including those with fewer opportunities, with easily accessible opportunities for engagement in solidarity activities in Europe and abroad while improving and properly validating their competences as well as facilitating their employability and transition into the labour market.**
 Indicator: **8. Share of activities that address climate objectives**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2027
0%	10%	11%	12%	13%	14%	15%	15%			15%
	<i>Actual Progress</i>									
	9%	10%								
<i>Are we on track?</i>	Moderate progress									

Indicator type	Result
Unit of measurement	Percentage of Activities (yearly)
Cut-off date	31/12/2022
Data source	Project Management Module, Beneficiary module and e-Grants
Link to objective	The general objective of the Programme is to enhance the engagement of young people and organisations in accessible and high-quality solidarity activities, primarily volunteering, as a means to strengthen cohesion, solidarity, democracy, European identity and active citizenship in the Union and beyond, addressing societal and humanitarian challenges on the ground, with a particular focus on the promotion of sustainable development, social inclusion and equal opportunities.
Link to previous MFF	New indicator
Other methodological comments	The methodological approach to assess contribution will be based on contracted projects mapping to the climate priority using content provided by the organisations at application phase
Justification of the trend	The trend reflects a reasonable approach in defining the milestones in the outset of the programme.

MFF: **2021-2027**
 Heading: **2. Cohesion, Resilience and Values**
 Programme: **European Solidarity Corps (ESC)**
 Objective: **1. The specific objective of the Programme is to provide young people, including those with fewer opportunities, with easily accessible opportunities for engagement in solidarity activities in Europe and abroad while improving and properly validating their competences as well as facilitating their employability and transition into the labour market.**
 Indicator: **9. Degree of satisfaction of volunteers deployed in the humanitarian aid field and of participating organisations with regard to the effective humanitarian contribution of the activities on the ground**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2027
0%		50%	50%	50%	50%	50%	50%			50%
	<i>Actual Progress</i>									
<i>Are we on track?</i>	No data									

Indicator type	Result
Unit of measurement	Percentage of Participants and organisations (yearly)
Cut-off date	31/12/2022
Data source	Participant Survey and e-Grants
Link to objective	The general objective of the Programme is to enhance the engagement of young people and organisations in accessible and high-quality solidarity activities, primarily volunteering, as a means to strengthen cohesion, solidarity, democracy, European identity and active citizenship in the Union and beyond, addressing societal and humanitarian challenges on the ground, with a particular focus on the promotion of sustainable development, social inclusion and equal opportunities.
Link to previous MFF	The origins of this indicator is from the previous EU Aid Volunteer Programme (Specific Objective 2, Indicator 1), representing the overall satisfaction rate of EU Aid Volunteers trained and deployed.
Other methodological comments	This indicator is expressed as a percentage. A composite score is calculated from all received responses to participant surveys and final reports and, on this basis, the indicator, which identifies the proportion of participants' perception of benefitting from the offering, is derived. The questions have not been formulated yet.
Justification of the trend	Activities under the humanitarian aid strand are starting in 2022 and the first deployments are expected in 2023.

MFF: **2021-2027**
 Heading: **2. Cohesion, Resilience and Values**
 Programme: **European Solidarity Corps (ESC)**
 Objective: **1. The specific objective of the Programme is to provide young people, including those with fewer opportunities, with easily accessible opportunities for engagement in solidarity activities in Europe and abroad while improving and properly validating their competences as well as facilitating their employability and transition into the labour market.**
 Indicator: **10. Number of activities in third countries that contribute to strengthening local actors and local communities and complementing volunteering under the European Voluntary Humanitarian Aid Corps**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 0	<i>Milestones</i>									Year: 2027
0		10	10	10	10	10	10			60
	<i>Actual Progress</i>									
<i>Are we on track?</i>	No data									

Indicator type	Output
Unit of measurement	Number of Activities (yearly)
Cut-off date	31/12/2022
Data source	e-Grants
Link to objective	The general objective of the Programme is to enhance the engagement of young people and organisations in accessible and high-quality solidarity activities, primarily volunteering, as a means to strengthen cohesion, solidarity, democracy, European identity and active citizenship in the Union and beyond, addressing societal and humanitarian challenges on the ground, with a particular focus on the promotion of sustainable development, social inclusion and equal opportunities.
Link to previous MFF	New indicator
Other methodological comments	Percentage of budget to be used for complementary activities is indicative percentage used as basis for calculation.
Justification of the trend	Activities under the humanitarian aid strand are starting in 2022 and first deployments are expected in 2023.

MFF: **2021-2027**
 Heading: **2. Cohesion, Resilience and Values**
 Programme: **Creative Europe**
 Objective: **1. enhancing artistic and cultural cooperation at the European level, in order to support the creation of European works and strengthen the economic, social and external dimension of and innovation and mobility in Europe's cultural and creative sectors**
 Indicator: **1. Number and scale of transnational partnerships created with the support of the Programme**
 Sub-indicator: **1. Partnerships**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2027
0	132	147	145	128	146	142	150			990
	<i>Actual Progress</i>									
	133	108								
<i>Are we on track?</i>	On track									

Indicator type	Output
Unit of measurement	Number of Partnerships (yearly)
Cut-off date	31/12/2022
Data source	e-Grants
Link to objective	Enhance artistic and cultural cooperation at European level; support the creation of European works; strengthen the economic, social and external dimension of Europe's cultural and creative sectors.
Link to previous MFF	Previous Indicator: the scale of international activities of cultural and creative organisations and the number of transnational partnerships created. Reporting will continue on this indicator, which has been simplified to report on the number and size of transnational partnerships.
Other methodological comments	This composite indicator will combine the numbers and geographic origins of the partnerships created under all three strands of the programme to show the overall effect on internationalising and scaling-up the activity of CCS actors. The baseline figure for 2020 comprised 130 (COOP + PLAT) partnerships involving 635 beneficiary organisations (COOP + PLAT Coordinators + partners) and additional 274 associated partners. However changes adopted for the calls (AWP, discussions SJ on Platforms etc.) has resulted in LIT being open to consortia, COOP allowing for 3 scales of project (Large, Medium and Small) compared to 2 in the previous MFF (Large and small) and PLAT being fully mono-beneficiary with cascading grants which makes it difficult to count the number of partners for this scheme. The indicator now only takes into account the number of multi-beneficiary contracts and the number of co-beneficiaries selected under COOP and LIT annual calls.
Justification of the trend	The data for 2021 has been rectified to reflect the final number of (Multi-beneficiary Grant Agreements) MGAs actually signed following the finalisation of all MGAs. The data reflects the current situation regarding Multi-beneficiary Grant Agreements (MGA) signed for 2021 and 2022. It is anticipated that there will be a further 70 MGA signed in the coming weeks under the COOP call, which will give a final figure for 2022 of +/- 178 should all pre-selected projects be contracted.

MFF: **2021-2027**
 Heading: **2. Cohesion, Resilience and Values**
 Programme: **Creative Europe**
 Objective: **1. enhancing artistic and cultural cooperation at the European level, in order to support the creation of European works and strengthen the economic, social and external dimension of and innovation and mobility in Europe's cultural and creative sectors**
 Indicator: **1. Number and scale of transnational partnerships created with the support of the Programme**
 Sub-indicator: **2. Organisations**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2027
0	772	861	846	867	736	829	876			5 787
	<i>Actual Progress</i>									
	759	505								
<i>Are we on track?</i>	On track									

Indicator type	Output
Unit of measurement	Number of Partnerships (yearly)
Cut-off date	31/12/2022
Data source	e-Grants
Link to objective	Enhance artistic and cultural cooperation at European level; support the creation of European works; strengthen the economic, social and external dimension of Europe's cultural and creative sectors.
Link to previous MFF	Previous Indicator: the scale of international activities of cultural and creative organisations and the number of transnational partnerships created. Reporting will continue on this indicator, which has been simplified to report on the number and size of transnational partnerships.
Other methodological comments	This composite indicator will combine the numbers and geographic origins of the partnerships created under all three strands of the programme to show the overall effect on internationalising and scaling-up the activity of CCS actors. The baseline figure for 2020 comprised 130 (COOP + PLAT) partnerships involving 635 beneficiary organisations (COOP + PLAT Coordinators + partners) and additional 274 associated partners. However changes adopted for the calls (AWP, discussions SJ on Platforms etc.) has resulted in LIT being open to consortia, COOP allowing for 3 scales of project (Large, Medium and Small) compared to 2 in the previous MFF (Large and small) and PLAT being fully mono-beneficiary with cascading grants which makes it difficult to count the number of partners for this scheme. The indicator now only takes into account the number of multi-beneficiary contracts and the number of co-beneficiaries selected under COOP and LIT annual calls.
Justification of the trend	The data reflects the current situation regarding Multi-beneficiary Grant Agreements (MGA) signed for 2021 and 2022. It is anticipated that there will be a further 70 MGA signed in the coming weeks under the COOP call, which will give a final figure for 2022 of +/- 860 should the remaining projects remain stable in terms of partnership size. The data for 2021 has been rectified to reflect the final number of MGAs actually signed following the finalisation of all MGAs. The number of organisations finally included in partnerships was finally 13 below the indicator (+/-2%) At the time of reporting the calls are on track to meet both parts of this indicator for 2022. For 2021, taking into account the final numbers, the indicator for the number of organisations involved in MGAs is 2% below the benchmark due to changes in projects brought about by withdrawals and replacements from reserve lists.

MFF: **2021-2027**
 Heading: **2. Cohesion, Resilience and Values**
 Programme: **Creative Europe**
 Objective: **1. enhancing artistic and cultural cooperation at the European level, in order to support the creation of European works and strengthen the economic, social and external dimension of and innovation and mobility in Europe's cultural and creative sectors**
 Indicator: **2. Number of artists & cultural &/or creative players (geographically) mobile beyond national borders due to Programme support, by country of origin (including the proportion of women)**
 Sub-indicator: **1. Artists**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2027
0	22 549	47 934	74 830	102 398	125 834	150 189	176 053			176 053
	<i>Actual Progress</i>									
<i>Are we on track?</i>	No data									

Indicator type	Output
Unit of measurement	Number of participants (cumulative)
Cut-off date	31/12/2022
Data source	e-Grants
Link to objective	Enhance artistic and cultural cooperation at European level; support the creation of European works; strengthen the economic, social and external dimension of Europe's cultural and creative sectors with an emphasis on innovation and mobility.
Link to previous MFF	This rephrased indicator was introduced by the 2019 delegated act amending the indicators of the previous programme.
Other methodological comments	The Milestones are based on historical data from COOP projects funded in 2017 and completed by February 2021. This is the year for which the data is most complete in terms of beneficiaries who have submitted their eReport. The milestones extrapolate the mobility achieved from the 2017 COOP projects and represents the number of mobilities achieved per 1M€ of grant awarded to those projects (370) across all projects closed. As of 2023, the indicators include the addition of the Culture Moves Europe mobility scheme to the numbers calculated in 2021. This is likely to be a conservative estimate since there is significant mobility in the PLAT and NET schemes (most of which have not submitted their eReports for the full funding period). The milestone for Women has been calculated at +/- 50% of the total mobility.
Justification of the trend	The late adoption of the legal basis in May 2021 (linked to the delayed adoption of the Multiannual Financial Framework) resulted in some delays in implementation even though the Commission took mitigating measures to minimise consequences as much as possible, in cooperation with national authorities, national agencies and the Executive Agency. We will thus only be able to add finalised and consolidated data at a later stage regarding this year. Full data on mobility achieved will be available once reported by the beneficiaries.

MFF: **2021-2027**
 Heading: **2. Cohesion, Resilience and Values**
 Programme: **Creative Europe**
 Objective: **1. enhancing artistic and cultural cooperation at the European level, in order to support the creation of European works and strengthen the economic, social and external dimension of and innovation and mobility in Europe's cultural and creative sectors**
 Indicator: **2. Number of artists &/or creative players (geographically) mobile beyond national borders due to Programme support, by country of origin (including the proportion of women)**
 Sub-indicator: **2. Women**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2027
0.0	0.4	0.4	0.4	0.4	0.4	0.4	0.4			0.4
	<i>Actual Progress</i>									
<i>Are we on track?</i>	No data									

Indicator type	Output
Unit of measurement	Number of participants (cumulative)
Cut-off date	31/12/2022
Data source	e-Grants
Link to objective	Enhance artistic and cultural cooperation at European level; support the creation of European works; strengthen the economic, social and external dimension of Europe's cultural and creative sectors with an emphasis on innovation and mobility.
Link to previous MFF	This rephrased indicator was introduced by the 2019 delegated act amending the indicators of the previous programme.
Other methodological comments	The Milestones are based on historical data from COOP projects funded in 2017 and completed by February 2021. This is the year for which the data is most complete in terms of beneficiaries who have submitted their eReport. The milestones extrapolate the mobility achieved from the 2017 COOP projects and represents the number of mobilities achieved per 1M€ of grant awarded to those projects (370) across all projects closed. As of 2023, the indicators include the addition of the Culture Moves Europe mobility scheme to the numbers calculated in 2021. This is likely to be a conservative estimate since there is significant mobility in the PLAT and NET schemes (most of which have not submitted their eReports for the full funding period). The milestone for Women has been calculated at +/- 50% of the total mobility.
Justification of the trend	The late adoption of the legal basis in May 2021 (linked to the delayed adoption of the Multiannual Financial Framework) resulted in some delays in implementation even though the Commission took mitigating measures to minimise consequences as much as possible, in cooperation with national authorities, national agencies and the Executive Agency. We will thus only be able to add finalised and consolidated data at a later stage regarding this year. Full data on mobility achieved will be available once reported by the beneficiaries.

MFF: **2021-2027**
 Heading: **2. Cohesion, Resilience and Values**
 Programme: **Creative Europe**
 Objective: **1. enhancing artistic and cultural cooperation at the European level, in order to support the creation of European works and strengthen the economic, social and external dimension of and innovation and mobility in Europe's cultural and creative sectors**
 Indicator: **3. Number of people accessing European cultural and creative works generated by the Programme, including works from countries other than their own**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2027
0	73	155	236	319	389	468	552			552
	<i>Actual Progress</i>									
<i>Are we on track?</i>	No data									

Indicator type	Result
Unit of measurement	Number of people (cumulative, millions)
Cut-off date	31/12/2022
Data source	e-Grants
Link to objective	Enhance artistic and cultural cooperation at European level; support the creation of European works; strengthen the economic, social and external dimension of Europe's cultural and creative sectors with an emphasis on innovation and mobility.
Link to previous MFF	This rephrased indicator was introduced by the 2019 delegated act amending the indicators of the previous Programme.
Other methodological comments	Based on the average reported ticket sales per project. If the online audience is included, the baseline will increase to 26 million people. The data for 2021 and 2022 is not yet available in e-Grants. It should be extracted from the periodic reports submitted by the selected organisations for their evaluation.
Justification of the trend	The late adoption of the legal basis in May 2021 (linked to the delayed adoption of the Multiannual Financial Framework) resulted in some delays in implementation even though the Commission took mitigating measures to minimise consequences as much as possible, in cooperation with national authorities, national agencies and the Executive Agency. We will thus only be able to add finalised and consolidated data at a later stage once project reports have been submitted and analysed.

MFF: **2021-2027**
 Heading: **2. Cohesion, Resilience and Values**
 Programme: **Creative Europe**
 Objective: **1. enhancing artistic and cultural cooperation at the European level, in order to support the creation of European works and strengthen the economic, social and external dimension of and innovation and mobility in Europe's cultural and creative sectors**
 Indicator: **4. The number of projects supported by the Programme addressed to socially marginalised groups**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2027
0	37	42	41	42	35	40	42			279
	<i>Actual Progress</i>									
	38	75								
<i>Are we on track?</i>	On track									

Indicator type	Result
Unit of measurement	Number of Projects (yearly)
Cut-off date	
Data source	e-Grants
Link to objective	Enhance artistic and cultural cooperation at European level; support the creation of European works; strengthen the economic, social and external dimension of Europe's cultural and creative sectors with an emphasis on innovation and mobility.
Link to previous MFF	Previous Programme indicator: the number of projects addressed to children, young people and under-represented groups and the estimated number of people reached. This indicator was rephrased and introduced by the 2019 delegated act amending the indicators of the previous Programme. The initial baseline was extrapolated from the self-declarations of applicants to a list of priorities / topics with no specific limitations.
Other methodological comments	As of 2021 only those selected COOP projects for which the applicant has clicked "social cohesion" (for 2022 this was changed to "social inclusion") as a first or second priority in their application form will be counted. The milestones have been established on the basis of the provisional list of selected projects from the 2021 COOP call and scaled up proportionally according to the planned budget per year. These estimates however are conservative as it is also possible that projects under other calls will address socially marginalised groups even if this is not a stated priority of the call. These additional projects will become clear in the reporting phases for the calls. This is more specific than in the past when all projects addressing the issue directly or indirectly were taken into account. See baseline. Additionally, for the COOP projects, if the keywords are taken into account, there are 109 projects that identify either social inclusion as a priority and / or which have identified one or more aspects of social inclusion among their keywords. The MGAs (Multi-beneficiary Grant Agreements) for a further 17 are still under preparation at the time of reporting. Identified one or more aspects of social inclusion among their keywords. The MGAs (Multi-beneficiary Grant Agreements) for a further 17 are still under preparation at the time of reporting. Identified one or more aspects of social inclusion among their keywords.
Justification of the trend	In the 2022 calls, applicants could make a choice of 2 out of 6 priorities. The data is validated at the time of contract. At the cut-off date for this indicator, the milestone for 2022 has already been surpassed, and current estimates show a further 15 projects should be contracted in the coming weeks under this priority.

MFF: **2021-2027**
 Heading: **2. Cohesion, Resilience and Values**
 Programme: **Creative Europe**
 Objective: **1. enhancing artistic and cultural cooperation at the European level, in order to support the creation of European works and strengthen the economic, social and external dimension of and innovation and mobility in Europe's cultural and creative sectors**
 Indicator: **5. The number of projects supported by the Programme involving third countries organisations**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2027
0	58	64	63	64	56	62	65			432
	<i>Actual Progress</i>									
	75	55								
<i>Are we on track?</i>	On track									

Indicator type	Result
Unit of measurement	Number of Projects (yearly)
Cut-off date	31/12/2022
Data source	e-Grants
Link to objective	Enhance artistic and cultural cooperation at European level; support the creation of European works; strengthen the economic, social and external dimension of Europe's cultural and creative sectors.
Link to previous MFF	New Indicator for 21-27
Other methodological comments	Number of partnerships projects (COOP and LIT) including entities based in non-EU 27 participating and non-participating countries (as Associated partners) . Milestones have been calculated based on the number of projects projected for selection under LIT and COOP that include non EU27 organisations as Coordinators, partners or associated partners. The milestones are conservative as they will grow as more countries sign association agreements with the programme and due to a small number of additional mono-beneficiary agreements with non EU-27 for calls based on multiannual commitments (PECE, NET and PLAT) for which a second call is planned in for 2024. The milestones consider the fluctuations in budgets planned annually for COOP and a steady stream of LIT budget allocation.
Justification of the trend	A further 70 COOP partnerships to be contracted at the time of data extraction, it is very likely that the KPI target will be surpassed.

MFF: **2021-2027**

Heading: **2. Cohesion, Resilience and Values**

Programme: **Creative Europe**

Objective: **2. promoting the competitiveness and, scalability, cooperation, innovation, and sustainability, including through mobility in the European audiovisual sector**

Indicator: **1. The number of people accessing European audiovisual works from countries other than their own and supported by the Programme**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2027
0.0	9.0	11.0	12.0	13.0	14.0	16.0	18.0			93.0
	<i>Actual Progress</i>									
	12.8									
<i>Are we on track?</i>	On track									

Indicator type	Result
Unit of measurement	Number of people (yearly, millions)
Cut-off date	31/12/2021
Data source	Applications and final reports from beneficiaries (e-Grants)
Link to objective	Exposure to audiovisual non-national European content increases the effective pluralism and cultural diversity in Europe. Through dynamic adaptation, consumption of cultural materials creates appetite for more of this type in the future, creating a virtuous cycle of supply and demand. The consumption of European films will contribute to strengthened European identity and sense of belonging to European community and proximity with other nations. Increased viewership means increased revenues and possibility to scale-up for the industry.
Link to previous MFF	New Indicator for 21-27
Other methodological comments	Not applicable
Justification of the trend	The results from 2021 were better than expected (showing a stronger recovery from the COVID-19 crisis). The results for 2022 are not yet known.

MFF: **2021-2027**
 Heading: **2. Cohesion, Resilience and Values**
 Programme: **Creative Europe**
 Objective: **2. promoting the competitiveness and, scalability, cooperation, innovation, and sustainability, including through mobility in the European audiovisual sector**
 Indicator: **2. Number of participants in learning activities supported by the Programme who assess they have improved their competences and increased their employability (including the proportion of women)**
 Sub-indicator: **1. Participants**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2027
0	2 200	2 260	2 240	2 250	2 260	2 270	2 280			15 760
	<i>Actual Progress</i>									
	313									
<i>Are we on track?</i>	No data									

Indicator type	Output
Unit of measurement	Number of participants answering favourably to the relevant questions (yearly)
Cut-off date	31/12/2022
Data source	Final reports from beneficiaries (e-Grants)
Link to objective	Training is a capacity building measure - Training courses are focused on improving skills. The completion of a Programme supported course results in audiovisual professionals more likely to develop their careers and use the skills and networking acquired during the training in order to create innovative, internationally oriented, well-crafted works.
Link to previous MFF	New Indicator for 21-27
Other methodological comments	Not applicable
Justification of the trend	The late adoption of the legal basis in May 2021 (linked to the delayed adoption of the Multiannual Financial Framework) resulted in some delays in implementation even though the Commission took mitigating measures to minimise consequences as much as possible, in cooperation with national authorities, national agencies and the Executive Agency. Participants are below targets because the main training activities only started 2022.

MFF: **2021-2027**
 Heading: **2. Cohesion, Resilience and Values**
 Programme: **Creative Europe**
 Objective: **2. promoting the competitiveness and, scalability, cooperation, innovation, and sustainability, including through mobility in the European audiovisual sector**
 Indicator: **2. Number of participants in learning activities supported by the Programme who assess they have improved their competences and increased their employability (including the proportion of women)**
 Sub-indicator: **2. Women**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2027
0.00	0.55	0.55	0.55	0.55	0.55	0.55	0.55			0.55
	<i>Actual Progress</i>									
<i>Are we on track?</i>	No data									

Indicator type	Output
Unit of measurement	Number of participants answering favourably to the relevant questions (yearly)
Cut-off date	31/12/2022
Data source	Final reports from beneficiaries (e-Grants)
Link to objective	Training is a capacity building measure - Training courses are focused on improving skills. The completion of a Programme supported course results in audiovisual professionals more likely to develop their careers and use the skills and networking acquired during the training in order to create innovative, internationally oriented, well-crafted works.
Link to previous MFF	New Indicator for 21-27
Other methodological comments	Not applicable
Justification of the trend	The late adoption of the legal basis in May 2021 (linked to the delayed adoption of the Multiannual Financial Framework) resulted in some delays in implementation even though the Commission took mitigating measures to minimise consequences as much as possible, in cooperation with national authorities, national agencies and the Executive Agency. Participants are below targets because the main training activities only started 2022.

MFF: **2021-2027**
 Heading: **2. Cohesion, Resilience and Values**
 Programme: **Creative Europe**
 Objective: **2. promoting the competitiveness and, scalability, cooperation, innovation, and sustainability, including through mobility in the European audiovisual sector**
 Indicator: **3. Number, budget and geographical origins of co-productions developed, created and distributed with the support of the Programme as well as co-productions with partners from countries with different audiovisual capacities; and number of audiovisual works in lesser used languages developed, and produced and distributed with the support of the Programme**
 Sub-indicator: **1. Co-productions**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2027
0	410	440	430	430	430	430	430			3 000
	<i>Actual Progress</i>									
	501	372								
<i>Are we on track?</i>	On track									

Indicator type	Output
Unit of measurement	Budget Million EUR, number and countries of co-productions (yearly)
Cut-off date	31/12/2022
Data source	Applications and final reports from beneficiaries (e-Grants)
Link to objective	Co-productions travel better than single-country productions. The design of a co-production entails an international marketing attitude. Budgets of co-productions are usually higher, and in the audiovisual sector the rule of the thumb is that the higher the budget, the greater the chance of recouping it. Therefore, co-productions contribute to increasing the competitiveness of producers by scaling-up and adopting customer-centric orientation. The countries defined in the Programme as Low Capacity should especially increase their output of co-productions in order to increase the competitiveness of their industries. The Programme assists this goal, in addition to the expansion of film industries and cultural diversity in countries, which have more difficulties of manifesting their cultures in the form of films due to language barriers (there are few native speakers).
Link to previous MFF	New Indicator for 21-27
Other methodological comments	Not applicable
Justification of the trend	For 2022, the figures are related to 5/7 of the concerned calls (the 2 last ones are ongoing).

MFF: **2021-2027**
 Heading: **2. Cohesion, Resilience and Values**
 Programme: **Creative Europe**
 Objective: **2. promoting the competitiveness and, scalability, cooperation, innovation, and sustainability, including through mobility in the European audiovisual sector**
 Indicator: **3. Number, budget and geographical origins of co-productions developed, created and distributed with the support of the Programme as well as co-productions with partners from countries with different audiovisual capacities; and number of audiovisual works in lesser used languages developed, and produced and distributed with the support of the Programme**
 Sub-indicator: **2. Budget**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2027
0.00	160.00	170.00	165.00	166.00	167.00	168.00	0.17		0.17	1 334.00
	<i>Actual Progress</i>									
	2 670.00	1 563.00								
<i>Are we on track?</i>	On track									

Indicator type	Output
Unit of measurement	Budget Million EUR, number and countries of co-productions (yearly)
Cut-off date	31/12/2022
Data source	Applications and final reports from beneficiaries (e-Grants)
Link to objective	Co-productions travel better than single-country productions. The design of a co-production entails an international marketing attitude. Budgets of co-productions are usually higher, and in the audiovisual sector the rule of the thumb is that the higher the budget, the greater the chance of recouping it. Therefore, co-productions contribute to increasing the competitiveness of producers by scaling-up and adopting customer-centric orientation. The countries defined in the Programme as Low Capacity should especially increase their output of co-productions in order to increase the competitiveness of their industries. The Programme assists this goal, in addition to the expansion of film industries and cultural diversity in countries, which have more difficulties of manifesting their cultures in the form of films due to language barriers (there are few native speakers).
Link to previous MFF	New Indicator for 21-27
Other methodological comments	Not applicable
Justification of the trend	The late adoption of the legal basis in May 2021 (linked to the delayed adoption of the Multiannual Financial Framework) resulted in some delays in implementation even though the Commission took mitigating measures to minimise consequences as much as possible, in cooperation with national authorities, national agencies and the Executive Agency. We will thus only be able to add finalised and consolidated data at a later stage regarding this year (the contracts committed under 2021 budget will only be implemented from 2022) Due to much larger budget in 2022 than in other years the expected number of projects resulting in this year should be higher.

MFF: **2021-2027**
 Heading: **2. Cohesion, Resilience and Values**
 Programme: **Creative Europe**
 Objective: **2. promoting the competitiveness and, scalability, cooperation, innovation, and sustainability, including through mobility in the European audiovisual sector**
 Indicator: **4. Number of people reached by Business to Business promotional activities in major markets**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2027
0	180 000	220 000	280 000	280 000	280 000	280 000	280 000			280 000
	<i>Actual Progress</i>									
	96 164	729								
<i>Are we on track?</i>	Moderate progress									

Indicator type	Result
Unit of measurement	Number of people (yearly)
Cut-off date	31/12/2022
Data source	Final reports from beneficiaries and contractors (e-Grants)
Link to objective	Industry markets is where large share of audiovisual business deals are struck. Therefore, MEDIA supports these events. The activity of MEDIA in these events has three functions: 1) to support the market organisers so that the markets in Europe are attractive to film makers; 2) to support European filmmakers in facilitating their access to markets and 3) raising awareness among filmmakers about the Programmes opportunities for them.
Link to previous MFF	New Indicator for 21-27
Other methodological comments	Not applicable
Justification of the trend	Not all data is available: Figures based on 30 final reports of markets out of 36 supported in 2021 and 100% of the Stands participation (amounting to 95 826 for markets and 338 for stands) and in 2020 only based on reports from stands. 2021 figures strongly impacted by Covid crisis and consequent lockdowns.

MFF: **2021-2027**

Heading: **2. Cohesion, Resilience and Values**

Programme: **Creative Europe**

Objective: **2. promoting the competitiveness and, scalability, cooperation, innovation, and sustainability, including through mobility in the European audiovisual sector**

Indicator: **5. The number of audiovisual works in lesser-used languages developed, produced and distributed with the support of the Programme**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2027
0	385	410	390	400	410	420	430			2 845
	<i>Actual Progress</i>									
	309	219								
<i>Are we on track?</i>	No data									

Indicator type	Output
Unit of measurement	Audiovisual work title
Cut-off date	31/12/2022
Data source	Results of Development (minislate, co-productions, slate), TV and Selective Distribution calls.
Link to objective	By supporting the creation of new works and circulation of the existing ones, the Programme gives companies from countries with smaller audiovisual markets and lesser-known languages, to grow into European scale, and through that indirectly have spillover effects into other players in their markets.
Link to previous MFF	New Indicator for 21-27
Other methodological comments	This indicator approximates the language used based on the identification of the principal country of origin.
Justification of the trend	The Actual Progress for 2021 relates only to part of the results (3/5 schemes) available now (Films on the Move, Mini Slate, TV). The figure above represents 20% of the supported works. The Automatic Distribution scheme supports most of works in terms of volume, and its results arrive only after 3 years. Only partial information is available for actuals of 2022.

MFF: **2021-2027**
 Heading: **2. Cohesion, Resilience and Values**
 Programme: **Creative Europe**
 Objective: **3. promoting policy cooperation and innovative actions supporting all strands of the programme, promoting a diverse, independent and pluralistic media environment, and media literacy, thereby fostering freedom of artistic expression, intercultural dialogue and social inclusion.**
 Indicator: **1. Number and scale of transnational partnerships formed (composite indicator for creative innovation labs and news media actions)**
 Sub-indicator: **1. Partnerships**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2027
0	10	18	16	17	18	19	20			20
	<i>Actual Progress</i>									
	11	15								
<i>Are we on track?</i>	On track									

Indicator type	Output
Unit of measurement	Number of partnerships (yearly)
Cut-off date	31/12/2022
Data source	e-Grants
Link to objective	Collaboration increases competitiveness allowing organisations to scale-up in the cultural and creative sectors (CCS) which are generally small and micro-organisations. Collaboration also widens the circulation of cultural content: co-produced cultural projects have a wider potential for public access. Further, collaboration increases the internationalisation of CCS organisation activities and facilitates creating European identity through closer bonds with content created in other Member States. The Cross-Sectoral collaboration allows for faster spreading of the most innovative and creative approaches and cross-fertilisation.
Link to previous MFF	New Indicator for 21-27
Other methodological comments	Not applicable
Justification of the trend	Some data is still not available (current data is for 6 in news media and 9 in CIL, but results of Journalism Partnerships still missing)

MFF: **2021-2027**
 Heading: **2. Cohesion, Resilience and Values**
 Programme: **Creative Europe**
 Objective: **3. promoting policy cooperation and innovative actions supporting all strands of the programme, promoting a diverse, independent and pluralistic media environment, and media literacy, thereby fostering freedom of artistic expression, intercultural dialogue and social inclusion.**
 Indicator: **1. Number and scale of transnational partnerships formed (composite indicator for creative innovation labs and news media actions)**
 Sub-indicator: **2. Organisations**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2027
0	39	60	50	55	65	70				70
	<i>Actual Progress</i>									
	54	75								
<i>Are we on track?</i>	On track									

Indicator type	Output
Unit of measurement	Number of partnerships (yearly)
Cut-off date	31/12/2022
Data source	e-Grants
Link to objective	Collaboration increases competitiveness allowing organisations to scale-up in the cultural and creative sectors (CCS) which are generally small and micro-organisations. Collaboration also widens the circulation of cultural content: co-produced cultural projects have a wider potential for public access. Further, collaboration increases the internationalisation of CCS organisation activities and facilitates creating European identity through closer bonds with content created in other Member States. The Cross-Sectoral collaboration allows for faster spreading of the most innovative and creative approaches and cross-fertilisation.
Link to previous MFF	New Indicator for 21-27
Other methodological comments	Not applicable
Justification of the trend	Results are on track even without the Journalism Partnerships results, which are still missing (21 in news media and 54 in CIL)

MFF: **2021-2027**
 Heading: **2. Cohesion, Resilience and Values**
 Programme: **Creative Europe**
 Objective: **3. promoting policy cooperation and innovative actions supporting all strands of the programme, promoting a diverse, independent and pluralistic media environment, and media literacy, thereby fostering freedom of artistic expression, intercultural dialogue and social inclusion.**
 Indicator: **2. Number of events or activities promoting the Programme organised by the programme desks**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2027
0	400	400	400	400	400	400	400			2 800
	<i>Actual Progress</i>									
<i>Are we on track?</i>	No data									

Indicator type	Output
Unit of measurement	Number of Events (yearly)
Cut-off date	31/12/2022
Data source	e-Grants
Link to objective	The outreach activity of Programme Desks increases the visibility of the Programme among professionals and general audience. By raising awareness of the programme, the events might encourage otherwise unwilling professionals to shift towards a more European-scale approach and foster international collaboration.
Link to previous MFF	New Indicator for 21-27
Other methodological comments	Not applicable
Justification of the trend	The Creative Europe Desks have not yet submitted the reports for their first years of implementation (2021 and 2022). Upon their submission, it will be possible to extract the data on the number of activities implemented.

MFF: **2021-2027**
 Heading: **2. Cohesion, Resilience and Values**
 Programme: **Creative Europe**
 Objective: **3. promoting policy cooperation and innovative actions supporting all strands of the programme, promoting a diverse, independent and pluralistic media environment, and media literacy, thereby fostering freedom of artistic expression, intercultural dialogue and social inclusion.**
 Indicator: **3. Number of participants in the creative innovation labs and news media actions activities, including the proportion of women**
 Sub-indicator: **1. Participants**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2027
0		50	30	40	50	60	70			300
	<i>Actual Progress</i>									
<i>Are we on track?</i>	No data									

Indicator type	Output
Unit of measurement	Number of participants (yearly)
Cut-off date	31/12/2022
Data source	e-Grants
Link to objective	Collaboration increases competitiveness allowing organisations to scale-up in the cultural and creative sectors (CCS) which are usually small and micro-organisations. Collaboration also widens the circulation of cultural content: co-produced cultural projects have a wider potential for public access. Further, collaboration increases the internationalisation of CCS organisation activities and facilitates creating European identity through closer bonds with content created in other Member States. The Cross-Sectoral collaboration allows for faster spreading of the most innovative and creative approaches and cross-fertilisation.
Link to previous MFF	New Indicator for 21-27
Other methodological comments	Not applicable
Justification of the trend	The actions for this indicator will start in 2022. The late adoption of the legal basis in May 2021 (linked to the delayed adoption of the Multiannual Financial Framework) resulted in some delays in implementation even though the Commission took mitigating measures to minimise consequences as much as possible, in cooperation with national authorities, national agencies and the Executive Agency. We will thus only be able to add finalised and consolidated data at a later stage regarding this year.

MFF: **2021-2027**
 Heading: **2. Cohesion, Resilience and Values**
 Programme: **Creative Europe**
 Objective: **3. promoting policy cooperation and innovative actions supporting all strands of the programme, promoting a diverse, independent and pluralistic media environment, and media literacy, thereby fostering freedom of artistic expression, intercultural dialogue and social inclusion.**
 Indicator: **3. Number of participants in the creative innovation labs and news media actions activities, including the proportion of women**
 Sub-indicator: **2. Women**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2027
0.0		0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5
	<i>Actual Progress</i>									
<i>Are we on track?</i>	No data									

Indicator type	Output
Unit of measurement	Number of participants (yearly)
Cut-off date	31/12/2022
Data source	e-Grants
Link to objective	Collaboration increases competitiveness allowing organisations to scale-up in the cultural and creative sectors (CCS) which are usually small and micro-organisations. Collaboration also widens the circulation of cultural content: co-produced cultural projects have a wider potential for public access. Further, collaboration increases the internationalisation of CCS organisation activities and facilitates creating European identity through closer bonds with content created in other Member States. The Cross-Sectoral collaboration allows for faster spreading of the most innovative and creative approaches and cross-fertilisation.
Link to previous MFF	New Indicator for 21-27
Other methodological comments	Not applicable
Justification of the trend	The actions for this indicator will start in 2022. The late adoption of the legal basis in May 2021 (linked to the delayed adoption of the Multiannual Financial Framework) resulted in some delays in implementation even though the Commission took mitigating measures to minimise consequences as much as possible, in cooperation with national authorities, national agencies and the Executive Agency. We will thus only be able to add finalised and consolidated data at a later stage regarding this year.

MFF: **2021-2027**
 Heading: **2. Cohesion, Resilience and Values**
 Programme: **Creative Europe**
 Objective: **4. GENERAL OBJECTIVE 1: to safeguard, develop and promote European cultural and linguistic diversity and heritage**
 Indicator: **1. Number and scale of transnational partnerships created with the support of the Programme, including the country of origin of the beneficiary organizations**
 Sub-indicator: **1. Partnerships**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	<i>Milestones</i>									Year: 2027
0	200	220	215	195	220	215	225			225
	<i>Actual Progress</i>									
	262	148								
<i>Are we on track?</i>	On track									

Indicator type	Output
Unit of measurement	Number of Partnerships (yearly)
Cut-off date	31/12/2022
Data source	Applications
Link to objective	Collaboration increases competitiveness through allowing to scale-up for organisations and the circulation of content.
Link to previous MFF	New Indicator for 21-27
Other methodological comments	2021: 93 partnerships+19 distribution groupings under MEDIA plus 17 partnerships under Cross + 133 under Culture. Associating 298+347+1217 (members of Europa Cinemas) organisations under MEDIA and 102 under Cross and 759 under Culture. 2022: 23+9 under MEDIA plus 8 under Cross plus 108 under Culture associating 102+150+1217 organisations under MEDIA, 30 under Cross and 505 under Culture.
Justification of the trend	Only partial results for 2022 (not all results available yet).

MFF: **2021-2027**
 Heading: **2. Cohesion, Resilience and Values**
 Programme: **Creative Europe**
 Objective: **4. GENERAL OBJECTIVE 1: to safeguard, develop and promote European cultural and linguistic diversity and heritage**
 Indicator: **1. Number and scale of transnational partnerships created with the support of the Programme, including the country of origin of the beneficiary organizations**
 Sub-indicator: **2. Organisations**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2027
0	2 375	2 400	2 380	2 400	2 410	2 420				16 760
	<i>Actual Progress</i>									
	2 723	1 974								
<i>Are we on track?</i>	On track									

Indicator type	Output
Unit of measurement	Number of Partnerships (yearly)
Cut-off date	31/12/2022
Data source	Applications
Link to objective	Collaboration increases competitiveness through allowing to scale-up for organisations and the circulation of content.
Link to previous MFF	New Indicator for 21-27
Other methodological comments	2021: 93 partnerships+19 distribution groupings under MEDIA plus 17 partnerships under Cross + 133 under Culture. Associating 298+347+1217 (members of Europa Cinemas) organisations under MEDIA and 102 under Cross and 759 under Culture. 2022: 23+9 under MEDIA plus 8 under Cross plus 108 under Culture associating 102+150+1217 organisations under MEDIA, 30 under Cross and 505 under Culture.
Justification of the trend	Only partial results for 2022 (not all results available yet).

MFF: **2021-2027**
 Heading: **2. Cohesion, Resilience and Values**
 Programme: **Creative Europe**
 Objective: **4. GENERAL OBJECTIVE 1: to safeguard, develop and promote European cultural and linguistic diversity and heritage**
 Indicator: **2. Qualitative evidence of success stories in the field of artistic, business and technological innovation due to the programme support**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2027
0	20	20	20	20	20	20	20			140
	<i>Actual Progress</i>									
<i>Are we on track?</i>	No data									

Indicator type	Result
Unit of measurement	Number of cases of good practices and excellence (yearly)
Cut-off date	31/12/2022
Data source	e-Grants
Link to objective	The Cultural and Creative Sectors (CCS) have a value which lies in their symbolic influence on audiences and ability to innovate. The Programme has a much smaller scale compared to the size of the sector and measuring its impact is difficult. It is crucial that the Programme leverages its support to critical parts of the sector. This indicator monitors qualitative challenges tackled and changes which have been achieved within key areas of the CCS resulting from support of the Programme.
Link to previous MFF	New Indicator for 21-27
Other methodological comments	Not applicable
Justification of the trend	The success stories for 2021 and 2022 will be presented in the Monitoring Report which will be published during 2023

MFF: **2021-2027**
 Heading: **2. Cohesion, Resilience and Values**
 Programme: **Justice Programme**
 Objective: **1. Facilitate and support judicial cooperation in civil and criminal matters, and promote the rule of law independence and impartiality of the judiciary, including by supporting the efforts to improve the effectiveness of national justice systems, and the effective enforcement of decisions**
 Indicator: **1. Exchanges of information in the European Criminal Records Information System (ECRIS)**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	<i>Milestones</i>									Year: 2027
4 136 249			4 400 000		4 800 000		5 200 000		5 600 000	5 200 000
	<i>Actual Progress</i>									
	4 047 463	4 772 189								
<i>Are we on track?</i>	On track									

Indicator type	Result
Unit of measurement	Number of exchanges
Cut-off date	31/12/2022
Data source	EC DG JUST.
Link to objective	This indicator is linked to the specific objective 2(a) to facilitate and support judicial cooperation in civil and criminal matters, and to promote the rule of law independence and impartiality of the judiciary, including by supporting the efforts to improve the effectiveness of national justice systems, and the effective enforcement of decisions. The purpose of ECRIS is to improve the security of citizens within the European Area of Freedom, Security and Justice, by enabling an efficient exchange between the Member States of information on previous criminal convictions handed down by criminal courts in the EU. This indicator is an indication of the level of judicial cooperation in criminal matters which contributes to providing citizens with a high level of safety.
Link to previous MFF	YES. Same name of indicator. No change in the methodology.
Other methodological comments	NA
Justification of the trend	In 2019, we saw a dramatic growth of the number of exchanges in the European Criminal Records Information System (ECRIS). Since 2020, however, the yearly increase in the exchanges has been considerably slowed down. The affecting factors were: the UK leaving ECRIS, as well as the COVID-19 pandemic that has negatively influenced the movement of persons between the EU Member States. 4.7 million exchanges of information occurred in 2022 in the European Criminal Records Information System. This shows a positive increase compared to 2021.

MFF: **2021-2027**
 Heading: **2. Cohesion, Resilience and Values**
 Programme: **Justice Programme**
 Objective: **1. Facilitate and support judicial cooperation in civil and criminal matters, and promote the rule of law independence and impartiality of the judiciary, including by supporting the efforts to improve the effectiveness of national justice systems, and the effective enforcement of decisions**
 Indicator: **2. People reached by awareness raising, information and dissemination activities**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	<i>Milestones</i>									Year: 2027
				164 250			285 748			285 748
	<i>Actual Progress</i>									
<i>Are we on track?</i>	No data									

Indicator type	Result
Unit of measurement	Number of persons
Cut-off date	31/12/2022
Data source	EC DG JUST.
Link to objective	This indicator is linked to all the specific objective of the programme. Improved awareness of the public, the policy makers and the relevant practitioner of Union law and policies as well as about victims rights and the rights of persons suspected or accused of crime, about judicial cooperation and about the EU Charter of Fundamental Rights.
Link to previous MFF	NA
Other methodological comments	This indicator will be broken down per sex whenever possible. All the core performance indicators which measure a number of persons participating in the funding activities are defined as results indicators. Indeed one of the aims of the programme is to raise awareness and increase cooperation therefore we consider that the number of the persons involved are a direct result of the programme.
Justification of the trend	2021-2022 values are not fully available due to incomplete development in e-Grants

MFF: **2021-2027**
 Heading: **2. Cohesion, Resilience and Values**
 Programme: **Justice Programme**
 Objective: **1. Facilitate and support judicial cooperation in civil and criminal matters, and promote the rule of law independence and impartiality of the judiciary, including by supporting the efforts to improve the effectiveness of national justice systems, and the effective enforcement of decisions**
 Indicator: **3. People reached by mutual learning and exchange of good practices activities**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	<i>Milestones</i>									Year: 2027
				2 683			4 667			4 667
	<i>Actual Progress</i>									
<i>Are we on track?</i>	No data									

Indicator type	Result
Unit of measurement	Number of persons
Cut-off date	31/12/2022
Data source	EC DG JUST
Link to objective	This indicator is linked to all the specific objective of the programme. Mutual learning and exchanges of good practices between professional of participating countries will contribute to improving knowledge and understanding of potential obstacles to the smooth functioning of a European area of justice and to promoting cross-border cooperation, improving mutual knowledge and understanding of the civil and criminal law and the legal and judicial systems of the Member States and enhancing mutual trust.
Link to previous MFF	NA
Other methodological comments	This indicator will be broken down per sex whenever possible. All the core performance indicators which measure a number of persons participating in the funding activities are defined as results indicators. Indeed one of the aims of the programme is to raise awareness and increase cooperation therefore we consider that the number of the persons involved are a direct result of the programme.
Justification of the trend	2021-2022 values are not fully available due to incomplete development in e-Grants

MFF: **2021-2027**
 Heading: **2. Cohesion, Resilience and Values**
 Programme: **Justice Programme**
 Objective: **1. Facilitate and support judicial cooperation in civil and criminal matters, and promote the rule of law independence and impartiality of the judiciary, including by supporting the efforts to improve the effectiveness of national justice systems, and the effective enforcement of decisions**
 Indicator: **4. Civil society organisations reached by support and capacity building activities**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2027
0							105			105
	<i>Actual Progress</i>									
	31	14								
<i>Are we on track?</i>	On track									

Indicator type	Output
Unit of measurement	Number of organisations
Cut-off date	31/12/2022
Data source	EC DG JUST
Link to objective	This indicator is linked to the specific objective 2(a) to facilitate and support judicial cooperation in civil and criminal matters, and to promote the rule of law independence and impartiality of the judiciary, including by supporting the efforts to improve the effectiveness of national justice systems, and the effective enforcement of decisions This indicator is useful to tell about the support dedicated to civil society organisations active in the areas of the programme at European, national regional and local level.
Link to previous MFF	N/A
Other methodological comments	NA
Justification of the trend	In 2022, less CSOs have been supported compared to 2021 however this indicator is on track.

MFF: **2021-2027**
 Heading: **2. Cohesion, Resilience and Values**
 Programme: **Justice Programme**
 Objective: **2. Support and promote judicial training, with a view to fostering a common legal, judicial and rule of law culture, as well as the consistent and effective implementation of the Union's legal instruments relevant in the context of this programme**
 Indicator: **1. Members of the judiciary and judicial staff who participated in training activities**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2027
0					15 000		15 000			15 000
	<i>Actual Progress</i>									
	12 734									
<i>Are we on track?</i>	On track									

Indicator type	Output
Unit of measurement	Number of trained justice professionals
Cut-off date	31/12/2021
Data source	EC DG JUST.
Link to objective	This indicator is linked to the specific objective 2(b) to support and promote judicial training, with a view to fostering a common legal, judicial and rule of law culture, as well as the consistent and effective implementation of the Unions legal instruments relevant in the context of this programme. This indicator will allow monitoring the extent to which the Justice Programme supports and promotes training of justice professionals.
Link to previous MFF	"YES. Previous name of the indicator for MFF 14-20 : ""The number and percentage of members of the judiciary and judicial staff that participated in training activities, staff exchanges, study visits, workshops and seminars funded by the Programme"". For MFF 21-27, only number will be provided, no percentage. Same methodology will apply."
Other methodological comments	This indicator will be broken down per sex where possible.
Justification of the trend	No data available for 2022. The data for 2022 will be available by June 2023 following the preparation of the annual report on European judicial training.

MFF: **2021-2027**
 Heading: **2. Cohesion, Resilience and Values**
 Programme: **Justice Programme**
 Objective: **2. Support and promote judicial training, with a view to fostering a common legal, judicial and rule of law culture, as well as the consistent and effective implementation of the Union's legal instruments relevant in the context of this programme**
 Indicator: **2. People reached by awareness raising, information and dissemination activities**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	<i>Milestones</i>									Year: 2027
0				11 945			20 728			20 728
	<i>Actual Progress</i>									
<i>Are we on track?</i>		No data								

Indicator type	Result
Unit of measurement	Number of persons
Cut-off date	31/12/2022
Data source	EC DG JUST.
Link to objective	This indicator is linked to all the specific objective of the programme. Improved awareness of the public, the policy makers and the relevant practitioner of Union law and policies as well as about victims rights and the rights of persons suspected or accused of crime, about judicial cooperation and about the EU Charter of Fundamental Rights.
Link to previous MFF	NA
Other methodological comments	This indicator will be broken down per sex whenever possible. All the core performance indicators which measure a number of persons participating in the funding activities are defined as results indicators. Indeed one of the aims of the programme is to raise awareness and increase cooperation therefore we consider that the number of the persons involved are a direct result of the programme.
Justification of the trend	2021-2022 values are not fully available due to incomplete development in e-Grants

MFF: **2021-2027**
 Heading: **2. Cohesion, Resilience and Values**
 Programme: **Justice Programme**
 Objective: **2. Support and promote judicial training, with a view to fostering a common legal, judicial and rule of law culture, as well as the consistent and effective implementation of the Union's legal instruments relevant in the context of this programme**
 Indicator: **3. People reached by mutual learning and exchange of good practices activities**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	<i>Milestones</i>									Year: 2027
0				8 360			1 451			1 451
	<i>Actual Progress</i>									
<i>Are we on track?</i>		No data								

Indicator type	Result
Unit of measurement	Number of persons
Cut-off date	31/12/2022
Data source	EC DG JUST
Link to objective	This indicator is linked to all the specific objective of the programme. Mutual learning and exchanges of good practices between professional of participating countries will contribute to improving knowledge and understanding of potential obstacles to the smooth functioning of a European area of justice and to promoting cross-border cooperation, improving mutual knowledge and understanding of the civil and criminal law and the legal and judicial systems of the Member States and enhancing mutual trust.
Link to previous MFF	NA
Other methodological comments	This indicator will be broken down per sex whenever possible. All the core performance indicators which measure a number of persons participating in the funding activities are defined as results indicators. Indeed one of the aims of the programme is to raise awareness and increase cooperation therefore we consider that the number of the persons involved are a direct result of the programme.
Justification of the trend	2021-2022 values are not fully available due to incomplete development in e-Grants

MFF: **2021-2027**
 Heading: **2. Cohesion, Resilience and Values**
 Programme: **Justice Programme**
 Objective: **2. Support and promote judicial training, with a view to fostering a common legal, judicial and rule of law culture, as well as the consistent and effective implementation of the Union's legal instruments relevant in the context of this programme**
 Indicator: **4. Civil society organisations reached by support and capacity building activities**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2027
0							154			154
	<i>Actual Progress</i>									
	43	30								
<i>Are we on track?</i>	On track									

Indicator type	Output
Unit of measurement	Number of organisations
Cut-off date	31/12/2022
Data source	EC DG JUST
Link to objective	This indicator is linked to the specific objective 2(b) to support and promote judicial training, with a view to fostering a common legal, judicial and rule of law culture, as well as the consistent and effective implementation of the Unions legal instruments relevant in the context of this programme. This indicator is useful to tell about the support dedicated to civil society organisations active in the areas of the programme at European, national regional and local level.
Link to previous MFF	N/A
Other methodological comments	NA
Justification of the trend	In 2022, less CSOs have been supported compared to 2021 however this indicator is on track.

MFF: **2021-2027**
 Heading: **2. Cohesion, Resilience and Values**
 Programme: **Justice Programme**
 Objective: **3. Facilitate effective and non-discriminatory access to justice for all, and effective redress, including by electronic means (e-justice), by promoting efficient civil, and criminal procedures and by promoting and supporting the rights of all victims of crime as well as the procedural rights of suspects and accused persons in criminal proceedings.**
 Indicator: **1. Civil society organisations reached by support and capacity building activities**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2027
0							273			273
	<i>Actual Progress</i>									
	97	8								
<i>Are we on track?</i>	On track									

Indicator type	Output
Unit of measurement	Number of organisations.
Cut-off date	31/12/2022
Data source	EC DG JUST.
Link to objective	This indicator is linked to the specific objective 2(c) to facilitate effective and non-discriminatory access to justice for all, and effective redress, including by electronic means (e-justice) by promoting efficient civil, and criminal procedures and by promoting and supporting the rights of all victims of crime as well as the procedural rights of suspects and accused persons in criminal proceedings. This indicator is useful to tell about the support dedicated to civil society organisations active in the areas of the programme at European, national regional and local level.
Link to previous MFF	NA
Other methodological comments	NA
Justification of the trend	The JACC call did not take place in 2022 and this is why the number of CSOs in 2022 is lower. This indicator is, however, on track.

MFF: **2021-2027**
 Heading: **2. Cohesion, Resilience and Values**
 Programme: **Justice Programme**
 Objective: **3. Facilitate effective and non-discriminatory access to justice for all, and effective redress, including by electronic means (e-justice), by promoting efficient civil, and criminal procedures and by promoting and supporting the rights of all victims of crime as well as the procedural rights of suspects and accused persons in criminal proceedings.**
 Indicator: **2. Hits on the e-Justice portal / pages addressing the need for information on cross-border civil and criminal cases**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	<i>Milestones</i>									Year: 2027
1 435 103				2 101 134			2 796 610			2 796 610
	<i>Actual Progress</i>									
	1 490 038	2 254 100								
<i>Are we on track?</i>		On track								

Indicator type	Result
Unit of measurement	Number of hits
Cut-off date	31/12/2022
Data source	EC DG JUST.
Link to objective	This indicator is linked to the specific objective 2(c). This indicator gives an indication of the level of need of information on cross-border civil matters as well as of the level of relevance of these e-pages favouring a larger and easier access to justice by citizens. The European e-Justice Portal is a one-stop shop in justice matters available in 23 languages. The Portal aims at interconnecting existing national justice applications, facilitating judicial cooperation, as well as providing information to a wide variety of stakeholders.
Link to previous MFF	No. Under MFF 14-20 we monitored the "Number of hits on the e-justice portal" as a core performance indicator. It will be still monitored under the Justice programme 2021- 2027 but not as a core performance indicator anymore as the legislator decided to be more specific and to monitor only the pages related to cross-border civil and criminal topics which makes only a part of the e Justice Portal.
Other methodological comments	NA
Justification of the trend	It should be noted that in 2021, due to a technical issue, the reported 2021 figure did not account for the traffic received in July-September 2021. The data have been updated for 2021. Both 2021 and 2022 milestones have been achieved.

MFF: **2021-2027**
 Heading: **2. Cohesion, Resilience and Values**
 Programme: **Justice Programme**
 Objective: **3. Facilitate effective and non-discriminatory access to justice for all, and effective redress, including by electronic means (e-justice), by promoting efficient civil, and criminal procedures and by promoting and supporting the rights of all victims of crime as well as the procedural rights of suspects and accused persons in criminal proceedings.**
 Indicator: **3. People reached by awareness raising, information and dissemination activities**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	<i>Milestones</i>									Year: 2027
0				160 881			280 075			280 075
	<i>Actual Progress</i>									
<i>Are we on track?</i>		No data								

Indicator type	Result
Unit of measurement	Number of persons
Cut-off date	31/12/2022
Data source	EC DG JUST
Link to objective	This indicator is linked to all the specific objective of the programme. Improved awareness of the public, the policy makers and the relevant practitioner of Union law and policies as well as about victims rights and the rights of persons suspected or accused of crime, about judicial cooperation and about the EU Charter of Fundamental Rights.
Link to previous MFF	NA
Other methodological comments	This indicator will be broken down per sex whenever possible. All the core performance indicators which measure a number of persons participating in the funding activities are defined as results indicators. Indeed one of the aims of the programme is to raise awareness and increase cooperation therefore we consider that the number of the persons involved are a direct result of the programme.
Justification of the trend	2021-2022 values are not fully available due to incomplete development in e-Grants

MFF: **2021-2027**
 Heading: **2. Cohesion, Resilience and Values**
 Programme: **Justice Programme**
 Objective: **3. Facilitate effective and non-discriminatory access to justice for all, and effective redress, including by electronic means (e-justice), by promoting efficient civil, and criminal procedures and by promoting and supporting the rights of all victims of crime as well as the procedural rights of suspects and accused persons in criminal proceedings.**
 Indicator: **4. People reached by mutual learning and exchanges of good practices activities**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	<i>Milestones</i>									Year: 2027
0				2 627			4 574			4 574
	<i>Actual Progress</i>									
<i>Are we on track?</i>		No data								

Indicator type	Result
Unit of measurement	Number of persons
Cut-off date	31/12/2022
Data source	EC DG JUST
Link to objective	This indicator is linked to all the specific objective of the programme. Mutual learning and exchanges of good practices between professional of participating countries will contribute to improving knowledge and understanding of potential obstacles to the smooth functioning of a European area of justice and to promoting cross-border cooperation, improving mutual knowledge and understanding of the civil and criminal law and the legal and judicial systems of the Member States and enhancing mutual trust.
Link to previous MFF	NA
Other methodological comments	This indicator will be broken down per sex whenever possible. All the core performance indicators which measure a number of persons participating in the funding activities are defined as results indicators. Indeed one of the aims of the programme is to raise awareness and increase cooperation therefore we consider that the number of the persons involved are a direct result of the programme.
Justification of the trend	2021-2022 values are not fully available due to incomplete development in e-Grants

MFF: **2021-2027**
 Heading: **2. Cohesion, Resilience and Values**
 Programme: **Citizenship, Equality, Right and Values**
 Objective: **1. Protect and promote Union values**
 Indicator: **1. People reached by training activities**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	<i>Milestones</i>									Year: 2027
0				35 206			80 871			80 871
	<i>Actual Progress</i>									
<i>Are we on track?</i>		No data								

Indicator type	Output
Unit of measurement	Number of persons
Cut-off date	
Data source	EC DG JUST.
Link to objective	This indicator is linked to all the specific objectives of the programme. This indicator is useful to tell about : the increase of knowledge of Union law and policies as well as of the rights and values underpinning the Union; the increase of understanding of the situation in Member States and in participating countries;
Link to previous MFF	NA
Other methodological comments	This indicator will be broken down per sex whenever possible.
Justification of the trend	2021-2022 values are not fully available due to incomplete development in e-Grants

MFF: **2021-2027**
 Heading: **2. Cohesion, Resilience and Values**
 Programme: **Citizenship, Equality, Right and Values**
 Objective: **1. Protect and promote Union values**
 Indicator: **2. People reached by mutual learning and exchange of good practices activities**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	<i>Milestones</i>									Year: 2027
0				11 533			26 493			26 493
	<i>Actual Progress</i>									
<i>Are we on track?</i>		No data								

Indicator type	Result
Unit of measurement	Number of persons
Cut-off date	
Data source	EC DG JUST.
Link to objective	This indicator is linked to all the specific objective of the programme. Mutual learning and exchanges of good practices between professional and citizens of participating countries will contribute to improving knowledge and understanding of Union law and policies, of potential obstacles to the exercise of rights and to promoting cross-border cooperation and enhancing mutual trust.
Link to previous MFF	NA
Other methodological comments	This indicator will be broken down per sex whenever possible. All the core performance indicators which measure a number of persons participating in the funding activities are defined as results indicators. Indeed one of the aims of the programme is to raise awareness and increase cooperation therefore we consider that the number of the persons involved is a direct result of the programme.
Justification of the trend	2021-2022 values are not fully available due to incomplete development in e-Grants

MFF: **2021-2027**
 Heading: **2. Cohesion, Resilience and Values**
 Programme: **Citizenship, Equality, Right and Values**
 Objective: **1. Protect and promote Union values**
 Indicator: **3. People reached by awareness raising, information and dissemination activities**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	<i>Milestones</i>									Year: 2027
0				876 895			2 014 291			2 014 291
	<i>Actual Progress</i>									
<i>Are we on track?</i>		No data								

Indicator type	Result
Unit of measurement	Number of persons
Cut-off date	
Data source	EC DG JUST.
Link to objective	This indicator is linked to all the specific objective of the programme. This indicator is useful to tell about the improved awareness of the public, the policy makers and the relevant practitioner of Union law and policies as well as of the rights, values and principles underpinning the Union.
Link to previous MFF	NA
Other methodological comments	This indicator will be broken down per sex whenever possible. All the core performance indicators which measure a number of persons participating in the funding activities are defined as results indicators. Indeed one of the aims of the programme is to raise awareness and increase cooperation therefore we consider that the number of the persons involved is a direct result of the programme.
Justification of the trend	2021-2022 values are not fully available due to incomplete development in e-Grants

MFF: **2021-2027**
 Heading: **2. Cohesion, Resilience and Values**
 Programme: **Citizenship, Equality, Right and Values**
 Objective: **1. Protect and promote Union values**
 Indicator: **4. Civil society organisations reached by support and capacity building activities**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	<i>Milestones</i>									Year: 2027
0				3 000			6 300			6 300
	<i>Actual Progress</i>									
	60	157								
<i>Are we on track?</i>		On track								

Indicator type	Output
Unit of measurement	Number of organisations
Cut-off date	
Data source	EC DG JUST.
Link to objective	This indicator is linked to all the specific objectives/strands of the programme. This indicator is useful to tell about the support dedicated to civil society organisations active in the areas of the programme at European, national regional and local level.
Link to previous MFF	NA
Other methodological comments	The data is collected by E-grants
Justification of the trend	No call for actions grants has been launched in 2021 therefore the number of CSOs supported in 2021 is lower than in a full-speed year. In 2022, the data currently available includes only CSOs with which grant agreements have been concluded directly. In 2024, this data will be completed with value of CSOs which are supported by the programme via a re-granting scheme.

MFF: **2021-2027**
 Heading: **2. Cohesion, Resilience and Values**
 Programme: **Citizenship, Equality, Right and Values**
 Objective: **2. Promote rights, non-discrimination, equality, including gender equality, and advance gender and non-discrimination mainstreaming**
 Indicator: **1. People reached by training activitiesSupport**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	<i>Milestones</i>									Year: 2027
0				16 174			31 852			31 852
	<i>Actual Progress</i>									
<i>Are we on track?</i>		No data								

Indicator type	Output
Unit of measurement	Number of persons
Cut-off date	
Data source	EC DG JUST.
Link to objective	This indicator is linked to all the specific objectives of the programme. This indicator is useful to tell about : the increase of knowledge of Union law and policies as well as of the rights and values underpinning the Union; the increase of understanding of the situation in Member States and in participating countries.
Link to previous MFF	NA
Other methodological comments	This indicator will be broken down per sex whenever possible.
Justification of the trend	2021-2022 values are not fully available due to incomplete development in e-Grants

MFF: **2021-2027**
 Heading: **2. Cohesion, Resilience and Values**
 Programme: **Citizenship, Equality, Right and Values**
 Objective: **2. Promote rights, non-discrimination, equality, including gender equality, and advance gender and non-discrimination mainstreaming**
 Indicator: **2. People reached by mutual learning and exchange of good practices activities**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	<i>Milestones</i>									Year: 2027
0				5 299			10 434			10 434
	<i>Actual Progress</i>									
<i>Are we on track?</i>		No data								

Indicator type	Result
Unit of measurement	Number of persons
Cut-off date	
Data source	EC DG JUST.
Link to objective	This indicator is linked to all the specific objective of the programme. Mutual learning and exchanges of good practices between professional and citizens of participating countries will contribute to improving knowledge and understanding of Union law and policies, of potential obstacles to the exercise of rights and to promoting cross-border cooperation and enhancing mutual trust.
Link to previous MFF	NA
Other methodological comments	This indicator will be broken down per sex whenever possible. All the core performance indicators which measure a number of persons participating in the funding activities are defined as results indicators. Indeed one of the aims of the programme is to raise awareness and increase cooperation therefore we consider that the number of the persons involved is a direct result of the programme.
Justification of the trend	2021-2022 values are not fully available due to incomplete development in e-Grants

MFF: **2021-2027**
 Heading: **2. Cohesion, Resilience and Values**
 Programme: **Citizenship, Equality, Right and Values**
 Objective: **2. Promote rights, non-discrimination, equality, including gender equality, and advance gender and non-discrimination mainstreaming**
 Indicator: **3. People reached by awareness raising, information and dissemination activities**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	<i>Milestones</i>									Year: 2027
0				402 858			793 347			793 347
	<i>Actual Progress</i>									
<i>Are we on track?</i>		No data								

Indicator type	Result
Unit of measurement	Number of persons
Cut-off date	
Data source	EC DG JUST.
Link to objective	This indicator is linked to all the specific objective of the programme. This indicator is useful to tell about the improved awareness of the public, the policy makers and the relevant practitioner of Union law and policies as well as of the rights, values and principles underpinning the Union.
Link to previous MFF	NA
Other methodological comments	This indicator will be broken down per sex whenever possible. All the core performance indicators which measure a number of persons participating in the funding activities are defined as results indicators. Indeed one of the aims of the programme is to raise awareness and increase cooperation therefore we consider that the number of the persons involved is a direct result of the programme.
Justification of the trend	2021-2022 values are not fully available due to incomplete development in e-Grants

MFF: **2021-2027**
 Heading: **2. Cohesion, Resilience and Values**
 Programme: **Citizenship, Equality, Right and Values**
 Objective: **2. Promote rights, non-discrimination, equality, including gender equality, and advance gender and non-discrimination mainstreaming**
 Indicator: **4. Civil society organisations reached by support and capacity building activities**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	<i>Milestones</i>									Year: 2027
0				470			847			847
	<i>Actual Progress</i>									
	87	229								
<i>Are we on track?</i>		On track								

Indicator type	Output
Unit of measurement	Number of organisations
Cut-off date	
Data source	EC DG JUST.
Link to objective	This indicator is linked to all the specific objectives/strands of the programme. This indicator is useful to tell about the support dedicated to civil society organisations active in the areas of the programme at European, national regional and local level.
Link to previous MFF	NA
Other methodological comments	The data is collected by E-grants
Justification of the trend	On track

MFF: **2021-2027**
 Heading: **2. Cohesion, Resilience and Values**
 Programme: **Citizenship, Equality, Right and Values**
 Objective: **3. Promote citizens engagement and participation in the democratic life of the Union and exchanges between citizens of different Member States and to raise awareness of the common European history (Citizens' engagement and participation strand)**
 Indicator: **1. People reached by training activities**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	<i>Milestones</i>									Year: 2027
0				24 618			84 181			84 181
	<i>Actual Progress</i>									
<i>Are we on track?</i>		No data								

Indicator type	Output
Unit of measurement	Number of persons
Cut-off date	
Data source	EC DG JUST.
Link to objective	This indicator is linked to all the specific objectives of the programme. However, for specific objective Citizens engagement and participation, the indicator will only apply to civil society projects (see other methodological comments). This indicator is useful to tell about the increase of knowledge of Union law and policies as well as of the rights and values underpinning the Union;the increase of understanding of the situation in Member States and in participating countries.
Link to previous MFF	NA
Other methodological comments	This indicator will be broken down per sex whenever possible. Regarding specific objective Citizens engagement and participation, the indicator will be used to count participants in training activities implemented by civil society projects. Participants in town-twinning projects, network of town projects and remembrance and heritage initiatives will be counted using the indicator people reached by mutual learning and exchanges of good practices activities.Activities undertaken by town-twinning projects, network of town projects and remembrance and heritage initiatives are indeed considered to be mutual learning."
Justification of the trend	2021-2022 values are not fully available due to incomplete development in e-Grants

MFF: **2021-2027**
 Heading: **2. Cohesion, Resilience and Values**
 Programme: **Citizenship, Equality, Right and Values**
 Objective: **3. Promote citizens engagement and participation in the democratic life of the Union and exchanges between citizens of different Member States and to raise awareness of the common European history (Citizens' engagement and participation strand)**
 Indicator: **2. People reached by mutual learning and exchange of good practices activities**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	<i>Milestones</i>									Year: 2027
0				832 655			2 034 111			2 034 111
	<i>Actual Progress</i>									
<i>Are we on track?</i>		No data								

Indicator type	Result
Unit of measurement	Number of persons
Cut-off date	
Data source	EC DG JUST.
Link to objective	This indicator is linked to all the specific objective of the programme. Mutual learning and exchanges of good practices between professional and citizens of participating countries will contribute to improving knowledge and understanding of Union law and policies, of potential obstacles to the exercise of rights and to promoting cross-border cooperation and enhancing mutual trust.
Link to previous MFF	NA
Other methodological comments	This indicator will be broken down per sex whenever possible. For specific objective Citizens participation and engagement it might be difficult and disproportionate for project beneficiaries of very small grants to collect sex disaggregated data. All the core performance indicators which measure a number of persons participating in the funding activities are defined as results indicators. Indeed one of the aims of the programme is to raise awareness and increase cooperation therefore we consider that the number of the persons involved is a direct result of the programme.
Justification of the trend	2021-2022 values are not fully available due to incomplete development in e-Grants

MFF: **2021-2027**
 Heading: **2. Cohesion, Resilience and Values**
 Programme: **Citizenship, Equality, Right and Values**
 Objective: **3. Promote citizens engagement and participation in the democratic life of the Union and exchanges between citizens of different Member States and to raise awareness of the common European history (Citizens' engagement and participation strand)**
 Indicator: **3. People reached by awareness raising, information and dissemination activities**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	<i>Milestones</i>									Year: 2027
0				172 323			589 266			589 266
	<i>Actual Progress</i>									
<i>Are we on track?</i>		No data								

Indicator type	Result
Unit of measurement	Number of persons
Cut-off date	
Data source	EC DG JUST.
Link to objective	This indicator is linked to all the specific objective of the programme. However, for strand / specific objective Citizens engagement and participation, the indicator will only apply to civil society projects (see other methodological comments). This indicator is useful to tell about the improved awareness of the public, the policy makers and the relevant practitioner of Union law and policies as well as of the rights, values and principles underpinning the Union.
Link to previous MFF	NA
Other methodological comments	This indicator will be broken down per sex whenever possible. Regarding specific objective Citizens engagement and participation this indicator will be used to count participants in awareness raising, information and dissemination activities civil society projects may organise. Participants in town-twinning projects, network of town projects and remembrance and heritage initiatives will be counted using the indicator "people reached by mutual learning and exchanges of good practices activities". Activities undertaken by town-twinning projects, network of town projects and remembrance and heritage initiatives are indeed considered to be mutual learning. All the core performance indicators which measure a number of persons participating in the funding activities are defined as results indicators. Indeed one of the aims of the programme is to raise awareness and increase cooperation therefore we consider that the number of the persons involved is a direct result of the programme.
Justification of the trend	2021-2022 values are not fully available due to incomplete development in e-Grants

MFF: **2021-2027**
 Heading: **2. Cohesion, Resilience and Values**
 Programme: **Citizenship, Equality, Right and Values**
 Objective: **3. Promote citizens engagement and participation in the democratic life of the Union and exchanges between citizens of different Member States and to raise awareness of the common European history (Citizens' engagement and participation strand)**
 Indicator: **4. Civil society organisations reached by support and capacity building activities**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	<i>Milestones</i>									Year: 2027
0.00				1 092.00			2 372.00			2 372.00
	<i>Actual Progress</i>									
	129.00	0.81								
<i>Are we on track?</i>		On track								

Indicator type	Output
Unit of measurement	Number of organisations
Cut-off date	
Data source	EC DG JUST.
Link to objective	This indicator is linked to all the specific objectives/strands of the programme. This indicator is useful to tell about the support dedicated to civil society organisations active in the areas of the programme at European, national regional and local level.
Link to previous MFF	NA
Other methodological comments	Data comes from E-grants
Justification of the trend	2021-2022 values are not fully available due to incomplete development in e-Grants

MFF: **2021-2027**
 Heading: **2. Cohesion, Resilience and Values**
 Programme: **Citizenship, Equality, Right and Values**
 Objective: **3. Promote citizens engagement and participation in the democratic life of the Union and exchanges between citizens of different Member States and to raise awareness of the common European history (Citizens' engagement and participation strand)**
 Indicator: **5. Transnational networks and initiatives focusing on European memory and heritage as a result of programme intervention**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	<i>Milestones</i>									Year: 2027
0				1 000			1 500			1 500
	<i>Actual Progress</i>									
	152	236								
<i>Are we on track?</i>		On track								

Indicator type	Output
Unit of measurement	Number of action supported be it: transnational networks of towns and town twinnings; projects and organisations focusing on European memory and heritage. An action can be in the form of an action grant or an operating grant; it includes a set of activities.
Cut-off date	
Data source	EC DG JUST.
Link to objective	This indicator is linked to the strand/specific objective to promote citizens engagement and participation in the democratic life of the Union and exchanges between citizens of different Member States and to raise awareness of the common European history. Co-ordinated transnational mutual learning activities implemented by transnational networks of towns and town twinnings and by European memory and heritage initiatives are necessary to promote exchanges between citizens of different countries on the wealth and diversity of the common heritage of the Union and to make them aware that these constitute the foundation for a common future. The above-mentioned objectives can only be reached by enabling individual citizens, towns and citizens associations to interact, build capacity and exchange experiences at a transnational level. Action at national and local levels alone would be insufficient and ineffective.
Link to previous MFF	NA
Other methodological comments	This indicator will be calculated for strand/specific objective Citizens engagement and participation only.
Justification of the trend	On track

MFF: **2021-2027**
 Heading: **2. Cohesion, Resilience and Values**
 Programme: **Citizenship, Equality, Right and Values**
 Objective: **4. Fight violence, including gender-based violence (Daphne strand)**
 Indicator: **1. People reached by training activities**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	<i>Milestones</i>									Year: 2027
0				19 802			39 499			39 499
	<i>Actual Progress</i>									
<i>Are we on track?</i>		No data								

Indicator type	Output
Unit of measurement	Number of persons
Cut-off date	
Data source	EC DG JUST.
Link to objective	This indicator is linked to all the specific objectives of the programme. This indicator is useful to tell about : the increase of knowledge of Union law and policies as well as of the rights and values underpinning the Union; the increase of understanding of the situation in Member States and in participating countries.
Link to previous MFF	NA
Other methodological comments	This indicator will be broken down per sex whenever possible.
Justification of the trend	2021-2022 values are not fully available due to incomplete development in e-Grants

MFF: **2021-2027**
 Heading: **2. Cohesion, Resilience and Values**
 Programme: **Citizenship, Equality, Right and Values**
 Objective: **4. Fight violence, including gender-based violence (Daphne strand)**
 Indicator: **2. People reached by mutual learning and exchange of good practices activities**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	<i>Milestones</i>									Year: 2027
0				6 487			12 940			12 940
	<i>Actual Progress</i>									
<i>Are we on track?</i>		No data								

Indicator type	Result
Unit of measurement	Number of persons
Cut-off date	
Data source	EC DG JUST.
Link to objective	This indicator is linked to all the specific objective of the programme. Mutual learning and exchanges of good practices between professional and citizens of participating countries will contribute to improving knowledge and understanding of Union law and policies, of potential obstacles to the exercise of rights and to promoting cross-border cooperation and enhancing mutual trust.
Link to previous MFF	NA
Other methodological comments	This indicator will be broken down per sex whenever possible. All the core performance indicators which measure a number of persons participating in the funding activities are defined as results indicators. Indeed one of the aims of the programme is to raise awareness and increase cooperation therefore we consider that the number of the persons involved is a direct result of the programme.
Justification of the trend	2021-2022 values are not fully available due to incomplete development in e-Grants

MFF: **2021-2027**
 Heading: **2. Cohesion, Resilience and Values**
 Programme: **Citizenship, Equality, Right and Values**
 Objective: **4. Fight violence, including gender-based violence (Daphne strand)**
 Indicator: **3. People reached by awareness raising, information and dissemination activities**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	<i>Milestones</i>									Year: 2027
0				493 221			983 821			983 821
	<i>Actual Progress</i>									
<i>Are we on track?</i>		No data								

Indicator type	Result
Unit of measurement	Number of persons
Cut-off date	
Data source	EC DG JUST.
Link to objective	This indicator is linked to all the specific objective of the programme. This indicator is useful to tell about the improved awareness of the public, the policy makers and the relevant practitioner of Union law and policies as well as of the rights, values and principles underpinning the Union.
Link to previous MFF	NA
Other methodological comments	This indicator will be broken down per sex whenever possible. All the core performance indicators which measure a number of persons participating in the funding activities are defined as results indicators. Indeed one of the aims of the programme is to raise awareness and increase cooperation therefore we consider that the number of the persons involved is a direct result of the programme.
Justification of the trend	2021-2022 values are not fully available due to incomplete development in e-Grants

MFF: **2021-2027**
 Heading: **2. Cohesion, Resilience and Values**
 Programme: **Citizenship, Equality, Right and Values**
 Objective: **4. Fight violence, including gender-based violence (Daphne strand)**
 Indicator: **4. Civil society organisations reached by support and capacity building activities**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	<i>Milestones</i>									Year: 2027
0				615			1 120			1 120
	<i>Actual Progress</i>									
	132	179								
<i>Are we on track?</i>		On track								

Indicator type	Output
Unit of measurement	Number of organisations
Cut-off date	
Data source	EC DG JUST.
Link to objective	This indicator is linked to all the specific objectives/strands of the programme. This indicator is useful to tell about the support dedicated to civil society organisations active in the areas of the programme at European, national regional and local level.
Link to previous MFF	NA
Other methodological comments	The data is collected by E-grants
Justification of the trend	On track

MFF: **2021-2027**
 Heading: **2. Cohesion, Resilience and Values**
 Programme: **Communication**
 Objective: **1. College and services use country specific intelligence, Eurobarometer results, media analysis and stakeholders/citizens feedback to inform political decision-making**
 Indicator: **1. Political reporting products provided by the Representations covering reactions in all Member States on EU topics**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	<i>Milestones</i>									Year: 2029
0	1 060	1 200	1 200	1 200	1 200	1 200	1 200	1 200	1 200	1 200
	<i>Actual Progress</i>									
	1 430	1 343								
<i>Are we on track?</i>	On track									

Indicator type	Output
Unit of measurement	Number of Reports - Annual
Cut-off date	31/12/2022
Data source	EC DG COMM, Political reporting tool
Link to objective	This indicator is directly linked to Specific Objective 1
Link to previous MFF	N/A
Other methodological comments	N/A
Justification of the trend	This indicator is also an annual milestone.DG COMM has a goal of actively maintaining current intensity of political coverage. This approach requires constant communications effort.

MFF: **2021-2027**
 Heading: **2. Cohesion, Resilience and Values**
 Programme: **Communication**
 Objective: **2. College receives strategic advice on communicating the headline ambitions and on media landscapes in the Member States**
 Indicator: **1. Audio visual products provided to the College (messages, interviews, statements, clips)**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	<i>Milestones</i>									Year: 2029
0	850	1 000	1 000	1 000	1 000	1 000	1 000	1 000	1 000	1 000
	<i>Actual Progress</i>									
	1 925	1 565								
<i>Are we on track?</i>	On track									

Indicator type	Output
Unit of measurement	Number of audio-visual products - Annual
Cut-off date	31/12/2022
Data source	EC DG COMM, Survey
Link to objective	This indicator is directly linked to Specific Objective 2
Link to previous MFF	N/A
Other methodological comments	N/A
Justification of the trend	This indicator is also an annual milestone. Following COVID-19 pandemic, the demand for audio-visual services and video productions replacing face-to-face meetings and events has maintained its' intensity.

MFF: **2021-2027**
 Heading: **2. Cohesion, Resilience and Values**
 Programme: **Communication**
 Objective: **3. Corporate communication of the Commission's headline ambitions is aligned across the Commission's departments**
 Indicator: **1. Specific contracts concluded using Corporate Communication Framework Contracts**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	<i>Milestones</i>									Year: 2029
0	300	370	370	370	370	370	370	370	370	370
	<i>Actual Progress</i>									
	590	600								
<i>Are we on track?</i>	On track									

Indicator type	Output
Unit of measurement	Number of contracts - Annual
Cut-off date	31/12/2022
Data source	EC DG COMM, Survey
Link to objective	This indicator is directly linked to Specific Objective 3
Link to previous MFF	N/A
Other methodological comments	N/A
Justification of the trend	The overall number of contractual solutions offered by DG Communication significantly surpassed the target: instead of the initially planned 300 specific contracts, DG Communication offered 600 such solutions. The increase was due to the diversification of the services offered to Directorates-General, in particular via the new Digital Communication framework contract. The support and advisory services for these solutions are managed by the Corporate Communication Contracts Team.

MFF: **2021-2027**
 Heading: **2. Cohesion, Resilience and Values**
 Programme: **Communication**
 Objective: **4. Meaningful and tailored messages, focussed on the Commission's headline ambitions, are communicated to citizens, media, multipliers and stakeholders**
 Indicator: **1. Target audience able to recall the messages of corporate campaigns**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	<i>Milestones</i>									Year: 2029
0.00	0.22	0.22	0.22	0.25	0.25	0.25	0.25	0.25	0.25	0.25
	<i>Actual Progress</i>									
	0.47	0.27								
<i>Are we on track?</i>		On track								

Indicator type	Result
Unit of measurement	Percentage - Annual
Cut-off date	31/12/2022
Data source	EC DG COMM, Survey
Link to objective	This indicator is directly linked to Specific Objective 4
Link to previous MFF	N/A
Other methodological comments	N/A
Justification of the trend	The indicator measured the recall of the corporate campaigns messages of the audience reached. This is an average percentage for all campaigns per calendar year. This 27% refers to general asset recall, and not to message recall. Hence 27% of young respondents aged 16-34 stated that they have seen at least one of the NextGenerationEU campaign assets.

MFF: **2021-2027**
 Heading: **2. Cohesion, Resilience and Values**
 Programme: **Communication**
 Objective: **4. Meaningful and tailored messages, focussed on the Commission's headline ambitions, are communicated to citizens, media, multipliers and stakeholders**
 Indicator: **2. Users satisfied with the answers received from the Europe Direct Contact Centre**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	<i>Milestones</i>									Year: 2029
0.00	0.83	0.83	0.83	0.86	0.86	0.86	0.86	0.86	0.86	0.86
	<i>Actual Progress</i>									
	0.90	0.92								
<i>Are we on track?</i>	On track									

Indicator type	Result
Unit of measurement	Percentage - Annual
Cut-off date	31/12/2022
Data source	EC DG COMM, Survey
Link to objective	This indicator is directly linked to Specific Objective 4
Link to previous MFF	Link to MFF 14/20 Sp 3 , Indicator 3: Satisfaction rate on queries replied by the EUROPE DIRECT Contact centre
Other methodological comments	N/A
Justification of the trend	This indicator is also an annual milestone; therefore, it is equal to target (after the initial increase).

MFF: **2021-2027**
 Heading: **2. Cohesion, Resilience and Values**
 Programme: **Communication**
 Objective: **4. Meaningful and tailored messages, focussed on the Commission's headline ambitions, are communicated to citizens, media, multipliers and stakeholders**
 Indicator: **3. Visits to the European Commission core site (ec.europa.eu)**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	<i>Milestones</i>									Year: 2029
0	42 000 000	100 000 000	100 000 000	100 000 000	100 000 000	100 000 000	100 000 000	100 000 000	100 000 000	100 000 000
	<i>Actual Progress</i>									
	110 000 000	79 000 000								
<i>Are we on track?</i>	On track									

Indicator type	Output
Unit of measurement	Number of visits - Annual
Cut-off date	31/12/2022
Data source	EC DG COMM, EUROPA Analytics
Link to objective	This indicator is directly linked to Specific Objective 4
Link to previous MFF	Due to technology update this indicator will measure visits and not unique visitors ; Link to MFF 14/20 Sp 1 Indicator 6: Number of unique visitors to the EUROPA website.
Other methodological comments	N/A
Justification of the trend	As the European Commission core site provides the main sources of information in reply to the COVID-19 pandemic, the traffic has increased considerably more than estimated during the pandemic, and decreased in 2022, following decrease in limitations, related to pandemic. In particular, information related to the vaccination and the EU digital COVID certificate increased the traffic to the site in 2021, but this has slowed down in 2022.

MFF: **2021-2027**
 Heading: **2. Cohesion, Resilience and Values**
 Programme: **Communication**
 Objective: **5. Citizens engage with the EU through face-to-face events and online interactive platforms, such as the Conference on the Future of Europe, thus stimulating the sharing of EU values and interest in and ownership of EU topics**
 Indicator: **1. Engagement rate on social media**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	<i>Milestones</i>									Year: 2029
0	60	60	60	60	60	60	60	60	60	60
	<i>Actual Progress</i>									
	36	30								
<i>Are we on track?</i>	Moderate progress									

Indicator type	Result
Unit of measurement	Average view duration (seconds) on YouTube Average view duration in seconds - Annual
Cut-off date	31/12/2022
Data source	DG COMM social media metric
Link to objective	This indicator is directly linked to Specific Objective 5
Link to previous MFF	Link MFF 14/20 SP 1 Indicator 7: Number of followers/fans/subscribers of the EU Commission social media corporate accounts including the Representations
Other methodological comments	The engagement rate on YouTube is Average view duration (seconds) on YouTube (calculated as the total watch time of the video divided by the total number of video plays, including replays). YouTube has optimized its algorithm to promote videos with a high average view duration, this indicator is thus an important metric to track.
Justification of the trend	Given its peculiarity, less resources have been invested in managing the YouTube account of the Commission which has resulted in lower-than-expected engagement rate. However, the target is to have a stable engagement rate of 60 seconds. There is a difference in baseline of 2020 compared to target since YouTube has optimized its algorithm to promote videos with a high average view duration which has an effect on the result. DG COMM seeks to maintain average view duration of 60 seconds on YouTube which is directly related to available financing (this is evidenced by lower 2022 result).

MFF: **2021-2027**
 Heading: **2. Cohesion, Resilience and Values**
 Programme: **Communication**
 Objective: **5. Citizens engage with the EU through face-to-face events and online interactive platforms, such as the Conference on the Future of Europe, thus stimulating the sharing of EU values and interest in and ownership of EU topics**
 Indicator: **2. Visitors to the Visitors' Centre per year**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	<i>Milestones</i>									Year: 2029
0	24 000	24 000	24 000	24 000	24 000	24 000	24 000	24 000	24 000	24 000
	<i>Actual Progress</i>									
	18 000	37 400								
<i>Are we on track?</i>	On track									

Indicator type	Output
Unit of measurement	Number of visits - Annual
Cut-off date	31/12/2022
Data source	EC DG COMM, Visitors centre statistics
Link to objective	This indicator is directly linked to Specific Objective 5
Link to previous MFF	Link to MF 14/20 SP 1 Indicator 4: Percentage of visitors to the Commission very satisfied with the visits
Other methodological comments	Due to the uncertainty caused by the pandemic, physical visits did not take place in the same way with a significant impact on the numbers of groups and visitors. However, DG Communication expects this to be counterbalanced by a new strategy on virtual visits which are included in calculation of indicator.
Justification of the trend	Due to the uncertainty caused by the pandemic, physical visits were not carried out in the same way during 2021 with a significant impact on the number of groups and visitors. However, this trend has been reversed in 2022, following easing of pandemic limitations.

MFF: **2021-2027**
 Heading: **2. Cohesion, Resilience and Values**
 Programme: **Communication**
 Objective: **5. Citizens engage with the EU through face-to-face events and online interactive platforms, such as the Conference on the Future of Europe, thus stimulating the sharing of EU values and interest in and ownership of EU topics**
 Indicator: **3. Events organised by EDs**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	<i>Milestones</i>									Year: 2029
0	3 500	3 500	3 500	3 500	3 500	3 500	3 500	3 500	3 500	3 500
	<i>Actual Progress</i>									
	8 000	12 500								
<i>Are we on track?</i>	On track									

Indicator type	Output
Unit of measurement	Number of visits - Annual
Cut-off date	31/12/2022
Data source	EC DG COMM, Europe Direct statistics
Link to objective	This indicator is directly linked to Specific Objective 5
Link to previous MFF	N/A
Other methodological comments	N/A
Justification of the trend	Current generation of EUROPE DIRECT started operations on 1 May 2021. The management process of this generation hinges upon the organisation of events with long-lasting impact, targeting wider sub-sets of the population. Higher quality, involving significant organisation efforts, will inevitably lead to fewer events as compared to the numbers produced by the current generation on yearly basis, however this change is taken into account when setting milestone for 2021-2027 reference period.

MFF: **2021-2027**
 Heading: **2. Cohesion, Resilience and Values**
 Programme: **Communication**
 Objective: **6. A modern, high-performing and sustainable European Commission (general objective)**
 Indicator: **1. Positive and fairly positive views on the image for the European Union**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2019	<i>Milestones</i>									Year: 2029
0.43	0.45	0.45	0.45	0.45	0.45	0.45	0.45	0.45	0.45	0.45
	<i>Actual Progress</i>									
	0.45	0.47								
Are we on track?		On track								

Indicator type	Impact
Unit of measurement	Annual
Cut-off date	31/12/2022
Data source	EC Eurobarometer
Link to objective	The indicator gives the share of positive and fairly positive views on the image of the European Union.
Link to previous MFF	Link to MFF 14/20 General Objective 1, Indicator 1: Percentage of EU citizens having a positive image of the EU
Other methodological comments	N/A
Justification of the trend	This indicator is also an annual milestone; therefore, it is equal to target. DG COMM has a goal of actively maintaining current situation on the image for the European Union. This approach requires constant communications effort. After a large increase between summer 2020 and winter 2020-2021, the positive image of the EU remains at a relatively high level (47%) and at its highest level since 2009 (23 EU Member States have positive image of the European Union, 4 Member States have neutral image and no Member State has negative image).

MFF: **2021-2027**
 Heading: **3. Natural Resources and Environment**
 Programme: **European Agricultural Guarantee Fund (EAGF)**
 Objective: **1. Support viable farm income and resilience of the agricultural sector across the Union to enhance long-term food security and agricultural diversity as well as ensuring the economic sustainability of agricultural production in the Union.**
 Indicator: **1. O.3 Number of CAP support beneficiaries**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	<i>Milestones</i>									
	<i>Actual Progress</i>									
<i>Are we on track?</i>	Not applicable									

Indicator type	Output
Unit of measurement	Number of beneficiaries
Cut-off date	31/12/2022
Data source	Annual performance reports
Link to objective	Specific Objective 1: To support viable farm income and resilience of the agricultural sector across the Union to enhance long-term food security and agricultural diversity as well as to ensure the economic sustainability of agricultural production in the Union
Link to previous MFF	n.a.
Other methodological comments	- The detailed information by intervention and type of intervention relates to all beneficiaries who directly receive CAP support (not only farmers).- By contrast, the aggregated figures relate only to farmers- In order to avoid double counting, which me
Justification of the trend	n.a.

MFF: **2021-2027**
 Heading: **3. Natural Resources and Environment**
 Programme: **European Agricultural Guarantee Fund (EAGF)**
 Objective: **1. Support viable farm income and resilience of the agricultural sector across the Union to enhance long-term food security and agricultural diversity as well as ensuring the economic sustainability of agricultural production in the Union.**
 Indicator: **2. C.25 Agricultural factor income**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	<i>Milestones</i>									
	<i>Actual Progress</i>									
<i>Are we on track?</i>	Not applicable									

Indicator type	Impact
Unit of measurement	1: EUR (in real terms)/AWU2: Index 2010 =100%
Cut-off date	31/12/2022
Data source	1: Eurostat, Economic Accounts for Agriculture and Agricultural Labour Input Statistics2 - 3: Eurostat, Economic Accounts for Agriculture (EAA)
Link to objective	Specific Objective 1: To support viable farm income and resilience of the agricultural sector across the Union to enhance long-term food security and agricultural diversity as well as to ensure the economic sustainability of agricultural production in the Union
Link to previous MFF	Similar indicator expressed as an index (2010=100)
Other methodological comments	Context indicator
Justification of the trend	n.a.

MFF: **2021-2027**
 Heading: **3. Natural Resources and Environment**
 Programme: **European Agricultural Guarantee Fund (EAGF)**
 Objective: **1. Support viable farm income and resilience of the agricultural sector across the Union to enhance long-term food security and agricultural diversity as well as ensuring the economic sustainability of agricultural production in the Union.**
 Indicator: **3. R.6 Redistribution to smaller farms: Percentage additional direct payments per hectare for eligible farms below average farm size (compared to average)**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	<i>Milestones</i>									
	<i>Actual Progress</i>									
<i>Are we on track?</i>	Not applicable									

Indicator type	Result
Unit of measurement	%
Cut-off date	31/12/2022
Data source	Annual performance reports
Link to objective	Specific Objective 1: To support viable farm income and resilience of the agricultural sector across the Union to enhance long-term food security and agricultural diversity as well as to ensure the economic sustainability of agricultural production in the Union
Link to previous MFF	n.a.
Other methodological comments	- Coupled income support to livestock payments are accounted into the numerator.-Cotton is excluded from this indicator, as the Member States have no margin of manoeuvre on this intervention: the amounts to be paid are laid down in the legislation-Su
Justification of the trend	n.a.

MFF: **2021-2027**

Heading: **3. Natural Resources and Environment**

Programme: **European Agricultural Guarantee Fund (EAGF)**

Objective: **2. Enhance market orientation and increase farm competitiveness both in the short and long term, including greater focus on research, technology and digitalisation**

Indicator: **1. R.9 Farm modernisation: Share of farms receiving investment support to restructure and modernise, including to improve resource efficiency**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
<i>Milestones</i>										
<i>Actual Progress</i>										
<i>Are we on track?</i>	Not applicable									

Indicator type	Result
Unit of measurement	%
Cut-off date	31/12/2022
Data source	Annual performance reports
Link to objective	Specific Objective 2: To enhance market orientation and increase farm competitiveness both in the short and long term, including greater focus on research, technology and digitalisation
Link to previous MFF	n.a.
Other methodological comments	n.a.
Justification of the trend	n.a.

MFF: **2021-2027**
 Heading: **3. Natural Resources and Environment**
 Programme: **European Agricultural Guarantee Fund (EAGF)**
 Objective: **3. Improve the farmers' position in the value chain**
 Indicator: **1. R.10 Better supply chain organisation: Share of farms participating in Producer Groups, Producer Organisations, local markets, short supply chain circuits and quality schemes supported by the CAP**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	<i>Milestones</i>									
	<i>Actual Progress</i>									
<i>Are we on track?</i>	Not applicable									

Indicator type	Result
Unit of measurement	%
Cut-off date	31/12/2022
Data source	Annual performance reports
Link to objective	Specific Objective 3: To improve the farmers position in the value chain
Link to previous MFF	n.a.
Other methodological comments	n.a.
Justification of the trend	n.a.

MFF: **2021-2027**
 Heading: **3. Natural Resources and Environment**
 Programme: **European Agricultural Guarantee Fund (EAGF)**
 Objective: **4. Contribute to climate change mitigation and adaptation, including by reducing greenhouse gas emissions and enhancing carbon sequestration, as well as promote sustainable energy**
 Indicator: **1. I.10 Contributing to climate change mitigation: Greenhouse gases emissions from agriculture**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
<i>Milestones</i>										
<i>Actual Progress</i>										
<i>Are we on track?</i>	Not applicable									

Indicator type	Output
Unit of measurement	1, 3, 4: Tonnes (Megatonnes) of CO2 equivalents per year for the absolute value and % for the change compared to baseline. 2, 5: %6: tonnes of CO2 equivalents/ha 7: tonnes of CO2 equivalents/LU
Cut-off date	31/12/2022
Data source	The indicator is based on the annual national inventory submissions to the EU and subsequently the UNFCCC through the Monitoring Mechanism Regulation (Regulation 2018/1999). This reporting framework moreover describes requirements for monitoring and reporting under the Effort Sharing Regulation and LULUCF Regulation, e.g., Geospatial data sources for meeting IPCC approach 3 for LULUCF, such as services from the Copernicus programme, IACS/LPIS, LUCAS and others compliant with the INSPIRE directive. The inventory is compiled by each Member State, and then collated and quality-assured by the European Environment Agency (EEA) and the European Topic Centre for Air Pollution and Climate Change Mitigation (ETC/ACM).
Link to objective	To contribute to climate change mitigation and adaptation, including by reducing greenhouse gas emissions and enhancing carbon sequestration, as well as to promote sustainable energy
Link to previous MFF	n.a.
Other methodological comments	Context indicator
Justification of the trend	n.a.

MFF: **2021-2027**
 Heading: **3. Natural Resources and Environment**
 Programme: **European Agricultural Guarantee Fund (EAGF)**
 Objective: **4. Contribute to climate change mitigation and adaptation, including by reducing greenhouse gas emissions and enhancing carbon sequestration, as well as promote sustainable energy**
 Indicator: **2. R.14 Carbon storage in soils and biomass: Share of utilised agricultural area (UAA) under supported commitments to reduce emissions, maintain and/or enhance carbon storage (including permanent grassland, permanent crops with permanent green cover, agricultural land in wetland and peatland)**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
<i>Milestones</i>										
<i>Actual Progress</i>										
<i>Are we on track?</i>	Not applicable									

Indicator type	Result
Unit of measurement	%
Cut-off date	31/12/2022
Data source	Annual performance reports
Link to objective	Specific Objective 4: To contribute to climate change mitigation and adaptation, including by reducing greenhouse gas emissions and enhancing carbon sequestration, as well as to promote sustainable energy
Link to previous MFF	n.a.
Other methodological comments	n.a.
Justification of the trend	n.a.

MFF: **2021-2027**
 Heading: **3. Natural Resources and Environment**
 Programme: **European Agricultural Guarantee Fund (EAGF)**
 Objective: **4. Contribute to climate change mitigation and adaptation, including by reducing greenhouse gas emissions and enhancing carbon sequestration, as well as promote sustainable energy**
 Indicator: **3. R.17 Afforested land: Area supported for afforestation, agroforestry and restoration, including breakdowns**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	<i>Milestones</i>									
	<i>Actual Progress</i>									
<i>Are we on track?</i>	Not applicable									

Indicator type	Result
Unit of measurement	Hectares
Cut-off date	31/12/2022
Data source	Annual performance reports
Link to objective	Specific Objective 4: To contribute to climate change mitigation and adaptation, including by reducing greenhouse gas emissions and enhancing carbon sequestration, as well as to promote sustainable energy
Link to previous MFF	n.a.
Other methodological comments	n.a.
Justification of the trend	n.a.

MFF: **2021-2027**
 Heading: **3. Natural Resources and Environment**
 Programme: **European Agricultural Guarantee Fund (EAGF)**
 Objective: **5. Foster sustainable development and efficient management of natural resources such as water, soil and air, including by reducing chemical dependency**
 Indicator: **1. O.34 Number of hectares under environmental practices (summary indicator on physical area covered by conditionality, eco-schemes, agri- and forest-environment- climate management commitments)**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	<i>Milestones</i>									
	<i>Actual Progress</i>									
<i>Are we on track?</i>	Not applicable									

Indicator type	Output
Unit of measurement	Hectares
Cut-off date	31/12/2022
Data source	Annual performance reports
Link to objective	Specific Objective 5: To foster sustainable development and efficient management of natural resources such as water, soil and air, including by reducing chemical dependency
Link to previous MFF	Similar indicator but at result level (share of area under environmental practices)
Other methodological comments	n.a.
Justification of the trend	n.a.

MFF: **2021-2027**
 Heading: **3. Natural Resources and Environment**
 Programme: **European Agricultural Guarantee Fund (EAGF)**
 Objective: **5. Foster sustainable development and efficient management of natural resources such as water, soil and air, including by reducing chemical dependency**
 Indicator: **2. I.15 Improving water quality: Gross nutrient balance on agricultural land**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	<i>Milestones</i>									
	<i>Actual Progress</i>									
<i>Are we on track?</i>	Not applicable									

Indicator type	Impact
Unit of measurement	kg N/ ha/ year
Cut-off date	31/12/2022
Data source	Statistical Office of the European Union (Eurostat), based on data reported by the countries (currently only available for those countries that report. Compulsory transmission of Gross Nutrient Balance data are planned to be part of the future legislation on agricultural statistics, in the Regulation on Statistics of Agricultural Input and Output (SAIO), planned to be adopted by the Commission by the end of 2020. Eurostat: Gross nutrient balance [aei_pr_gnb] https://ec.europa.eu/eurostat/cache/metadata/en/aei_pr_gnb_esms.htm https://ec.europa.eu/eurostat/cache/metadata/en/t2020_rn310_esmsip2.htm
Link to objective	To foster sustainable development and efficient management of natural resources such as water, soil and air, including by reducing chemical dependency
Link to previous MFF	n.a.
Other methodological comments	Data come from multiple sources including the consumption of mineral fertilisers and seeding and plant material, livestock population and manure import and exports, use of other organic fertilisers in agricultural production, atmospheric deposition, biological nitrogen fixation, crop and fodder production and crop/fodder residues removal or burning, and areas of various types of crops. The land types included are arable land, permanent crops and permanent grassland. Further, coefficients are required, among other to estimate nutrient excretion per livestock and fodder yields. For countries that do not provide data, estimates are calculated and published by Eurostat based on various available data sources, most importantly the Eurostat fertilizers, crop and livestock statistics, National inventory submissions to UNFCCC and CLRTAP, Fertilizers Europe and FAO database. The EU aggregate is also estimated.
Justification of the trend	n.a.

MFF: **2021-2027**
 Heading: **3. Natural Resources and Environment**
 Programme: **European Agricultural Guarantee Fund (EAGF)**
 Objective: **5. Foster sustainable development and efficient management of natural resources such as water, soil and air, including by reducing chemical dependency**
 Indicator: **3. I.16 Reducing nutrient leakage: Nitrates in ground water - Percentage of ground water stations with nitrates concentration over 50 mg/l as per Directive 91/676/EEC**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
<i>Milestones</i>										
<i>Actual Progress</i>										
<i>Are we on track?</i>	Not applicable									

Indicator type	Impact
Unit of measurement	% of groundwater stations above the concentration threshold (50 mg NO3/l)
Cut-off date	31/12/2022
Data source	Data from the Nitrates Directive reporting system (DG Environment): national and river basin level. European Environment Agency (EEA) ☐ Nutrients in freshwater: Data voluntarily reported by Member States (EEA Member Countries) via the WISE/SOE (State of Environment) data flow annually. EEA website, based on data reported to EIONET: Waterbase_rivers, Waterbase_groundwaters, CSIO20 , http://www.eea.europa.eu/data-and-maps/indicators/nutrients-in-freshwater
Link to objective	Specific Objective 5: To foster sustainable development and efficient management of natural resources such as water, soil and air, including by reducing chemical dependency
Link to previous MFF	n.a.
Other methodological comments	n.a.
Justification of the trend	n.a.

MFF: **2021-2027**
 Heading: **3. Natural Resources and Environment**
 Programme: **European Agricultural Guarantee Fund (EAGF)**
 Objective: **5. Foster sustainable development and efficient management of natural resources such as water, soil and air, including by reducing chemical dependency**
 Indicator: **4. I.14 Sustainable and reduced use of pesticides: Risks, use and impacts of pesticides**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	<i>Milestones</i>									
	<i>Actual Progress</i>									
<i>Are we on track?</i>	Not applicable									

Indicator type	Impact
Unit of measurement	1:kg2:Index based on annual quantities of active substances placed on the market in the form of plant protection products multiplied by the relevant weights100(= average for the period 2011-2013)3:kg
Cut-off date	31/12/2022
Data source	1-3: Eurostat https://ec.europa.eu/food/plants/pesticides/sustainable-use-pesticides/harmonised-risk-indicators/trends-harmonised-risk-0_en All data not publicly available yet due to confidentiality reasons, but currently being addressed with the revision of annex 2 of Reg. (EC) No 1185/2009 concerning statistics on pesticides to overcome this problem and ensure that data will be publicly available. The trends (compared to a baseline of 100, rather than expressed in kg) for the EU, and for MS that agreed to have their national trends published, are available at the following webpage: https://ec.europa.eu/food/plants/pesticides/sustainable-use-pesticides/farm-fork-targets-progress_en
Link to objective	Specific Objective 5: To foster sustainable development and efficient management of natural resources such as water, soil and air, including by reducing chemical dependency
Link to previous MFF	n.a.
Other methodological comments	The HRI 1 indicator is based on the quantities of active substances sold in pesticides each year.Active substances are classified in 4 groups and 7 categories according to Annex IV to the Directive 2009/128/EC. A weighting is developed for each group: quantity sold of active substances are multiplied for the respective weights in order to calculate a harmonised index thatcan be monitored over time.
Justification of the trend	n.a.

MFF: **2021-2027**
 Heading: **3. Natural Resources and Environment**
 Programme: **European Agricultural Guarantee Fund (EAGF)**
 Objective: **5. Foster sustainable development and efficient management of natural resources such as water, soil and air, including by reducing chemical dependency**
 Indicator: **5. R.19 Improving and protecting soils: Share of utilised agricultural area (UAA) under supported commitments beneficial for soil management to improve soil quality and biota (such as reducing tillage, soil cover with crops, crop rotation included with leguminous crops)**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	<i>Milestones</i>									
	<i>Actual Progress</i>									
<i>Are we on track?</i>	Not applicable									

Indicator type	Result
Unit of measurement	%
Cut-off date	31/12/2022
Data source	Annual performance reports
Link to objective	Specific Objective 5: To foster sustainable development and efficient management of natural resources such as water, soil and air, including by reducing chemical dependency
Link to previous MFF	n.a.
Other methodological comments	n.a.
Justification of the trend	n.a.

MFF: **2021-2027**

Heading: **3. Natural Resources and Environment**

Programme: **European Agricultural Guarantee Fund (EAGF)**

Objective: **5. Foster sustainable development and efficient management of natural resources such as water, soil and air, including by reducing chemical dependency**

Indicator: **6. R.20 Improving air quality: Share of utilised agricultural area (UAA) under supported commitments to reduce ammonia emission**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	<i>Milestones</i>									
	<i>Actual Progress</i>									
<i>Are we on track?</i>	Not applicable									

Indicator type	Result
Unit of measurement	%
Cut-off date	31/12/2022
Data source	Annual performance reports
Link to objective	Specific Objective 5: To foster sustainable development and efficient management of natural resources such as water, soil and air, including by reducing chemical dependency
Link to previous MFF	n.a.
Other methodological comments	n.a.
Justification of the trend	n.a.

MFF: **2021-2027**

Heading: **3. Natural Resources and Environment**

Programme: **European Agricultural Guarantee Fund (EAGF)**

Objective: **5. Foster sustainable development and efficient management of natural resources such as water, soil and air, including by reducing chemical dependency**

Indicator: **7. R.21 Protecting water quality: Share of utilised agricultural area (UAA) under supported commitments for the quality of water bodies**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	<i>Milestones</i>									
	<i>Actual Progress</i>									
<i>Are we on track?</i>	Not applicable									

Indicator type	Result
Unit of measurement	%
Cut-off date	31/12/2022
Data source	Annual performance reports
Link to objective	Specific Objective 5: To foster sustainable development and efficient management of natural resources such as water, soil and air, including by reducing chemical dependency
Link to previous MFF	n.a.
Other methodological comments	n.a.
Justification of the trend	n.a.

MFF: **2021-2027**

Heading: **3. Natural Resources and Environment**

Programme: **European Agricultural Guarantee Fund (EAGF)**

Objective: **5. Foster sustainable development and efficient management of natural resources such as water, soil and air, including by reducing chemical dependency**

Indicator: **8. R.22 Sustainable nutrient management: Share of utilised agricultural area (UAA) under supported commitments related to improved nutrient management**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
<i>Milestones</i>										
<i>Actual Progress</i>										
<i>Are we on track?</i>	Not applicable									

Indicator type	Result
Unit of measurement	%
Cut-off date	31/12/2022
Data source	Annual performance reports
Link to objective	Specific Objective 5: To foster sustainable development and efficient management of natural resources such as water, soil and air, including by reducing chemical dependency
Link to previous MFF	n.a.
Other methodological comments	n.a.
Justification of the trend	n.a.

MFF: **2021-2027**
 Heading: **3. Natural Resources and Environment**
 Programme: **European Agricultural Guarantee Fund (EAGF)**
 Objective: **5. Foster sustainable development and efficient management of natural resources such as water, soil and air, including by reducing chemical dependency**
 Indicator: **9. R.24 Sustainable and reduced use of pesticides: Share of utilised agricultural area (UAA) concerned by supported specific commitments which lead to a sustainable use of pesticides in order to reduce risks and impacts of pesticides such as pesticides leakage**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	<i>Milestones</i>									
	<i>Actual Progress</i>									
<i>Are we on track?</i>	Not applicable									

Indicator type	Result
Unit of measurement	%
Cut-off date	31/12/2022
Data source	Annual performance reports
Link to objective	To foster sustainable development and efficient management of natural resources such as water, soil and air, including by reducing chemical dependency
Link to previous MFF	n.a.
Other methodological comments	n.a.
Justification of the trend	n.a.

MFF: **2021-2027**
 Heading: **3. Natural Resources and Environment**
 Programme: **European Agricultural Guarantee Fund (EAGF)**
 Objective: **6. Contribute to halting and reversing biodiversity loss, enhance ecosystem services and preserve habitats and landscapes**
 Indicator: **1. C.33 Agricultural area under organic farming**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
<i>Milestones</i>										
<i>Actual Progress</i>										
<i>Are we on track?</i>	Not applicable									

Indicator type	Impact
Unit of measurement	1: number of ha 2: %
Cut-off date	31/12/2022
Data source	Eurostat – Organic farming annual data collection Eurostat – Farm Structure Survey (FSS)/Integrated Farm Statistics (IFS) Eurostat – Crop production statistics For national data: Area under organic farming table [org_cropar https://appsso.eurostat.ec.europa.eu/nui/show.do?dataset=org_cropar&lang=en] from 2012 onwards For regional data: Table [ef_lus_main https://appsso.eurostat.ec.europa.eu/nui/show.do?dataset=ef_lus_main&lang=en] contains data from 2013 onwards. Data from FSS is available on request to Eurostat.
Link to objective	Specific Objective 6: To contribute to halting and reversing biodiversity loss, enhance ecosystem services and preserve habitats and landscapes
Link to previous MFF	n.a.
Other methodological comments	n.a.
Justification of the trend	n.a.

MFF: **2021-2027**
 Heading: **3. Natural Resources and Environment**
 Programme: **European Agricultural Guarantee Fund (EAGF)**
 Objective: **6. Contribute to halting and reversing biodiversity loss, enhance ecosystem services and preserve habitats and landscapes**
 Indicator: **2. I.21 Enhancing provision of ecosystem services: Share of agricultural land covered with landscape features**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	<i>Milestones</i>									
	<i>Actual Progress</i>									
<i>Are we on track?</i>	Not applicable									

Indicator type	Impact
Unit of measurement	1: % 2: Still to be defined (Could be complemented with some statistics to reflect on spatial configuration of features)
Cut-off date	31/12/2022
Data source	Copernicus Land Monitoring Service fed with LPIS/IACS. Copernicus is the European Unions Earth Observation Programme - high resolution layers: https://land.copernicus.eu/pan-european/high-resolution-layersLand use/cover Area frame statistical Survey(LUCAS-landscape features module): https://ec.europa.eu/eurostat/statistics-explained/index.php/LUCAS_-_Land_use_and_land_cover_survey
Link to objective	Specific Objective 6: To contribute to halting and reversing biodiversity loss, enhance ecosystem services and preserve habitats and landscapes
Link to previous MFF	n.a.
Other methodological comments	n.a.
Justification of the trend	n.a.

MFF: **2021-2027**
 Heading: **3. Natural Resources and Environment**
 Programme: **European Agricultural Guarantee Fund (EAGF)**
 Objective: **6. Contribute to halting and reversing biodiversity loss, enhance ecosystem services and preserve habitats and landscapes**
 Indicator: **3. R.29 Development of organic agriculture: Share of utilised agricultural area (UAA) supported by the CAP for organic farming, with a split between maintenance and conversion**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	<i>Milestones</i>									
	<i>Actual Progress</i>									
<i>Are we on track?</i>	Not applicable									

Indicator type	Result
Unit of measurement	%
Cut-off date	31/12/2022
Data source	Annual performance reports
Link to objective	Specific Objective 6: To contribute to halting and reversing biodiversity loss, enhance ecosystem services and preserve habitats and landscapes
Link to previous MFF	n.a.
Other methodological comments	n.a.
Justification of the trend	n.a.

MFF: **2021-2027**
 Heading: **3. Natural Resources and Environment**
 Programme: **European Agricultural Guarantee Fund (EAGF)**
 Objective: **6. Contribute to halting and reversing biodiversity loss, enhance ecosystem services and preserve habitats and landscapes**
 Indicator: **4. R.34 Preserving landscape features: Share of utilised agricultural area (UAA) under supported commitments for managing landscape features, including hedgerows and trees**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	<i>Milestones</i>									
	<i>Actual Progress</i>									
<i>Are we on track?</i>	Not applicable									

Indicator type	Result
Unit of measurement	%
Cut-off date	31/12/2022
Data source	Annual performance reports
Link to objective	Specific Objective 6: To contribute to halting and reversing biodiversity loss, enhance ecosystem services and preserve habitats and landscapes
Link to previous MFF	n.a.
Other methodological comments	n.a.
Justification of the trend	n.a.

MFF: **2021-2027**
 Heading: **3. Natural Resources and Environment**
 Programme: **European Agricultural Guarantee Fund (EAGF)**
 Objective: **7. Attract and sustain young farmers and other new farmers and facilitate sustainable business development in rural areas**
 Indicator: **1. R.36 Generational renewal: Number of young farmers benefitting from setting up with support from the CAP, including a gender breakdown**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	<i>Milestones</i>									
	<i>Actual Progress</i>									
<i>Are we on track?</i>	Not applicable									

Indicator type	Result
Unit of measurement	Number of young farmers
Cut-off date	31/12/2022
Data source	Annual performance reports
Link to objective	Specific Objective 7: To attract and sustain young farmers and other new farmers and facilitate sustainable business development in rural areas
Link to previous MFF	n.a.
Other methodological comments	A young farmer can set up on an existing farm. The reference to young farmer is to be understood as a reference to a beneficiary of the installation grant for young farmers (Article 75) and/or the complementary income support for young farmers (Article 30). This is the simplest solution to avoid double counting. The sub-indicators by gender are used only for monitoring purposes (i.e. they are not to be planned and they are not part of the performance review exercise).
Justification of the trend	n.a.

MFF: **2021-2027**
 Heading: **3. Natural Resources and Environment**
 Programme: **European Agricultural Guarantee Fund (EAGF)**
 Objective: **8. Promote employment, growth, gender equality, including the participation of women in farming, social inclusion and local development in rural areas, including circular bio-economy and sustainable forestry**
 Indicator: **1. R.37 Growth and jobs in rural areas: New jobs supported in CAP projects**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	<i>Milestones</i>									
	<i>Actual Progress</i>									
<i>Are we on track?</i>	Not applicable									

Indicator type	Result
Unit of measurement	Number of jobs created in full time equivalent (FTE)
Cut-off date	31/12/2022
Data source	Annual performance reports
Link to objective	To promote employment, growth, gender equality, including the participation of women in farming, social inclusion and local development in rural areas, including circular bio-economy and sustainable forestry
Link to previous MFF	n.a.
Other methodological comments	Only new jobs actually created should be counted, which excludes jobs maintained. It relates to employment when the project is up and running, i.e. if the project is creation of a farm shop, it does not include employment created during the design/construction phase – consultant/architect/builders, but the employment, which is created when the shop is running (manager, sales assistants, etc.) Voluntary work should not be counted but self-employment is included. The indicator is calculated in FTE; therefore, if an existing halftime job is transformed into a fulltime job, the value of the indicator is 0.5. When this information is not available (for CIS-YF) the farmer is accounted as 1 FTE. To count 1 FTE job created, the duration of the contract should be one year or more (e.g. a six-month contract at 100% is 0.5). This indicator covers jobs created via support from CAP strategic plans, which covers jobs created in the agricultural sector, and non-agricultural employment.
Justification of the trend	n.a.

MFF: **2021-2027**
 Heading: **3. Natural Resources and Environment**
 Programme: **European Agricultural Guarantee Fund (EAGF)**
 Objective: **8. Promote employment, growth, gender equality, including the participation of women in farming, social inclusion and local development in rural areas, including circular bio-economy and sustainable forestry**
 Indicator: **2. R.38 LEADER coverage: Share of rural population covered by local development strategies**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
<i>Milestones</i>										
<i>Actual Progress</i>										
<i>Are we on track?</i>	Not applicable									

Indicator type	Result
Unit of measurement	%
Cut-off date	31/12/2022
Data source	Annual performance reports
Link to objective	Specific Objective 8: To promote employment, growth, gender equality, including the participation of women in farming, social inclusion and local development in rural areas, including circular bio-economy and sustainable forestry
Link to previous MFF	n.a.
Other methodological comments	While LEADER interventions can include ones for preparatory support, this indicator counts the population covered in the territories with approved LAG partnerships and strategies for implementation. For simplification at the initial planning stage the LEADER intervention could be attributed to only this indicator. LEADER intervention (Article 77) may be concerned in a number of other resulted indicators, which will be only indicated based on the approved strategies through a later modification of the Plans and through the annual reporting.
Justification of the trend	n.a.

MFF: **2021-2027**
 Heading: **3. Natural Resources and Environment**
 Programme: **European Agricultural Guarantee Fund (EAGF)**
 Objective: **8. Promote employment, growth, gender equality, including the participation of women in farming, social inclusion and local development in rural areas, including circular bio-economy and sustainable forestry**
 Indicator: **3. R.41 Connecting rural Europe: Share of rural population benefitting from improved access to services and infrastructure through CAP support**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	<i>Milestones</i>									
	<i>Actual Progress</i>									
<i>Are we on track?</i>	Not applicable									

Indicator type	Result
Unit of measurement	%
Cut-off date	31/12/2022
Data source	Annual performance reports
Link to objective	Specific Objective 8: To promote employment, growth, gender equality, including the participation of women in farming, social inclusion and local development in rural areas, including circular bio-economy and sustainable forestry
Link to previous MFF	n.a.
Other methodological comments	The indicator refers to the potential beneficiaries in municipalities or in a given area (e.g. covered by the LAG).
Justification of the trend	n.a.

MFF: **2021-2027**
 Heading: **3. Natural Resources and Environment**
 Programme: **European Agricultural Guarantee Fund (EAGF)**
 Objective: **9. Improve the response of Union agriculture to societal demands on food and health, including high quality, safe, and nutritious food produced in a sustainable way, the reduction of food waste, as well as improving animal welfare and combatting antimicrobial resistances**
 Indicator: **1. I.28 Limiting antimicrobial use in farmed animals: sales/use of antimicrobials in food producing animals**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	<i>Milestones</i>									
	<i>Actual Progress</i>									
<i>Are we on track?</i>	Not applicable									

Indicator type	Impact
Unit of measurement	Population Correction Unit (PCU)
Cut-off date	31/12/2022
Data source	European Surveillance of Veterinary Antimicrobial Consumption (ESVAC) project, started by the European Medicines Agency (EMA) upon a request from the EC in 2009 to develop a harmonised approach for the collection and reporting of data on the use of antimicrobial agents in animals from EU Member States. Data is collected on a voluntary basis on sales of antimicrobial veterinary medicinal products (VMP) at package level from the EU Member States (MSs), EEA countries and Switzerland. - European OneHealth Action Plan against Antimicrobial Resistance (2017) https://eur-lex.europa.eu/legal-content/EN/TXT/?uri=CELEX:52017DC0339 - ESVAC interactive database https://esvacbi.ema.europa.eu/analytics/saw.dll?PortalPages - ESVAC Annual Reports http://www.ema.europa.eu/ema/index.jsp?curl=pages/regulation/document_listing/document_listing_000302.jsp#annual
Link to objective	Specific Objective 9: To improve the response of Union agriculture to societal demands on food and health, including high quality, safe, and nutritious food produced in a sustainable way, to reduce food waste, as well as to improve animal welfare and to combat antimicrobial resistances
Link to previous MFF	n.a.
Other methodological comments	Once the new Regulation (EU) 2019/6 on veterinary medicinal products is to be applied (January 2022), all MS are obliged to collect data on sales and use of antimicrobials in animals, to enable in particular the direct or indirect evaluation of their use in food-producing animals at farm level, following a stepwise approach for different animal species, within the time limits set.
Justification of the trend	n.a.

MFF: **2021-2027**
 Heading: **3. Natural Resources and Environment**
 Programme: **European Agricultural Guarantee Fund (EAGF)**
 Objective: **9. Improve the response of Union agriculture to societal demands on food and health, including high quality, safe, and nutritious food produced in a sustainable way, the reduction of food waste, as well as improving animal welfare and combatting antimicrobial resistances**
 Indicator: **2. R.43 Limiting antimicrobial use: Share of livestock units (LU) concerned by supported actions to limit the use of antimicrobials (prevention/reduction)**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
<i>Milestones</i>										
<i>Actual Progress</i>										
<i>Are we on track?</i>	Not applicable									

Indicator type	Result
Unit of measurement	%
Cut-off date	31/12/2022
Data source	Annual performance reports
Link to objective	Specific Objective 9: To improve the response of Union agriculture to societal demands on food and health, including high quality, safe, and nutritious food produced in a sustainable way, to reduce food waste, as well as to improve animal welfare and to combat antimicrobial resistances
Link to previous MFF	n.a.
Other methodological comments	In January 2022, the new Regulation (EU) 2019/6 on veterinary medicinal products will start to apply. It provides for a wide range of practices to promote a more prudent and responsible use of antimicrobials in animals, e.g. by restricting prophylactic and metaphylactic use. In order to help maintain animals healthy and prevent infections from occurring, therefore reducing the need to use antimicrobials, preventive measures may be taken, such as: improved biosecurity measures, improved animal husbandry, better hygiene practices, vaccination.
Justification of the trend	n.a.

MFF: **2021-2027**
 Heading: **3. Natural Resources and Environment**
 Programme: **European Agricultural Guarantee Fund (EAGF)**
 Objective: **9. Improve the response of Union agriculture to societal demands on food and health, including high quality, safe, and nutritious food produced in a sustainable way, the reduction of food waste, as well as improving animal welfare and combatting antimicrobial resistances**
 Indicator: **3. R.44 Improving animal welfare: Share of livestock units (LU) covered by supported actions to improve animal welfare**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	<i>Milestones</i>									
	<i>Actual Progress</i>									
<i>Are we on track?</i>	Not applicable									

Indicator type	Result
Unit of measurement	%
Cut-off date	31/12/2022
Data source	Annual performance reports
Link to objective	Specific Objective 9: To improve the response of Union agriculture to societal demands on food and health, including high quality, safe, and nutritious food produced in a sustainable way, to reduce food waste, as well as to improve animal welfare and to combat antimicrobial resistances
Link to previous MFF	n.a.
Other methodological comments	In order to improve animal welfare, Member States may support actions (notably commitments or investments) such as: supplying water, feed and animal care in accordance with the natural needs of animal husbandry; improving housing conditions, such as increased space allowances, flooring surfaces, enrichment materials, natural light; offering outdoor access; promoting practices which avoid mutilation and/or castration of animals, or in specific cases when mutilation or castration of animals is deemed necessary, provide for the use of anaesthetics, analgesia and anti-inflammatory medication or immune-castration.
Justification of the trend	n.a.

MFF: **2021-2027**
 Heading: **3. Natural Resources and Environment**
 Programme: **European Agricultural Guarantee Fund (EAGF)**
 Objective: **10. Modernising the sector by fostering and sharing of knowledge, innovation and digitalisation in agriculture and rural areas and encouraging their uptake by farmers, through improved access to research, innovation, knowledge exchange and training**
 Indicator: **1. R.1 Enhancing performance through knowledge and innovation: Number of persons benefitting from advice, training, knowledge exchange, or participating in European Innovation Partnership (EIP) operational groups supported by the CAP in order to enhance sustainable economic, social, environmental, climate and resource efficiency performance**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
<i>Milestones</i>										
<i>Actual Progress</i>										
<i>Are we on track?</i>	Not applicable									

Indicator type	Result
Unit of measurement	Number of persons
Cut-off date	31/12/2022
Data source	Annual performance reports
Link to objective	Specific Objective 10: Modernising agriculture and rural areas by fostering and sharing of knowledge, innovation and digitalisation in agriculture and rural areas and by encouraging their uptake by farmers, through improved access to research, innovation, knowledge exchange and training
Link to previous MFF	n.a.
Other methodological comments	Other cooperation than EIP, with a training and innovation dimension could be accounted here. Whatever the length of the training/advice action (hours or days), the beneficiary is accounted the same way (in full). There might be double counting of beneficiaries, as a person could benefit of training through various channels and several times during the programming period. However, avoiding double counting in the planning and reporting would be too burdensome in view of the benefit it would bring. Regarding the implementation of research programs in agriculture, all participants to the research activity (including scientists) are not accounted here.
Justification of the trend	n.a.

MFF: **2021-2027**
 Heading: **3. Natural Resources and Environment**
 Programme: **European Maritime Fisheries and Aquaculture Fund**
 Objective: **1. Fostering sustainable fisheries and the conservation of marine biological resources**
 Indicator: **1. Businesses created**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2029
	<i>Actual Progress</i>									
<i>Are we on track?</i>	No data									

Indicator type	Result
Unit of measurement	Number of entities
Cut-off date	31/12/2022
Data source	EMFAF Article 46 and 58 reports
Link to objective	First: fostering sustainable fisheries and the restoration and conservation of aquatic biological resources. Second: fostering sustainable aquaculture activities and processing and marketing fisheries and aquaculture products, thus contributing to food security in the EU. Third: enabling a sustainable blue economy in coastal, island and inland areas and fostering the development of fishing and aquaculture communities. Fourth: strengthening international ocean governance and enabling seas and oceans to be safe, secure, clean and sustainably managed.
Link to previous MFF	Supports the common fisheries policy, the EU maritime policy and the EU agenda for international ocean governance
Other methodological comments	N/A
Justification of the trend	No data

MFF: **2021-2027**
 Heading: **3. Natural Resources and Environment**
 Programme: **European Maritime Fisheries and Aquaculture Fund**
 Objective: **1. Fostering sustainable fisheries and the conservation of marine biological resources**
 Indicator: **2. Businesses with higher turnover**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	<i>Milestones</i>									Year: 2029
	<i>Actual Progress</i>									
<i>Are we on track?</i>	No data									

Indicator type	Result
Unit of measurement	Number of entities
Cut-off date	31/12/2022
Data source	EMFAF Article 46 and 58 reports
Link to objective	idem
Link to previous MFF	Supports the common fisheries policy, the EU maritime policy and the EU agenda for international ocean governance
Other methodological comments	N/A
Justification of the trend	No data

MFF: **2021-2027**
 Heading: **3. Natural Resources and Environment**
 Programme: **European Maritime Fisheries and Aquaculture Fund**
 Objective: **1. Fostering sustainable fisheries and the conservation of marine biological resources**
 Indicator: **3. Jobs created**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	<i>Milestones</i>									Year: 2029
	<i>Actual Progress</i>									
<i>Are we on track?</i>	No data									

Indicator type	Result
Unit of measurement	Number of persons
Cut-off date	31/12/2022
Data source	EMFAF Article 46 and 58 reports
Link to objective	idem
Link to previous MFF	Supports the common fisheries policy, the EU maritime policy and the EU agenda for international ocean governance
Other methodological comments	N/A
Justification of the trend	No data

MFF: **2021-2027**
 Heading: **3. Natural Resources and Environment**
 Programme: **European Maritime Fisheries and Aquaculture Fund**
 Objective: **1. Fostering sustainable fisheries and the conservation of marine biological resources**
 Indicator: **4. Jobs maintained**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2029
	<i>Actual Progress</i>									
<i>Are we on track?</i>	No data									

Indicator type	Result
Unit of measurement	Number of persons
Cut-off date	31/12/2022
Data source	EMFAF Article 46 and 58 reports
Link to objective	idem
Link to previous MFF	Supports the common fisheries policy, the EU maritime policy and the EU agenda for international ocean governance
Other methodological comments	N/A
Justification of the trend	No data

MFF: **2021-2027**
 Heading: **3. Natural Resources and Environment**
 Programme: **European Maritime Fisheries and Aquaculture Fund**
 Objective: **1. Fostering sustainable fisheries and the conservation of marine biological resources**
 Indicator: **5. Persons benefitting**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2029
	<i>Actual Progress</i>									
<i>Are we on track?</i>	No data									

Indicator type	Result
Unit of measurement	Number of persons
Cut-off date	31/12/2022
Data source	EMFAF Article 46 and 58 reports
Link to objective	idem
Link to previous MFF	Supports the common fisheries policy, the EU maritime policy and the EU agenda for international ocean governance
Other methodological comments	N/A
Justification of the trend	No data

MFF: **2021-2027**
 Heading: **3. Natural Resources and Environment**
 Programme: **European Maritime Fisheries and Aquaculture Fund**
 Objective: **1. Fostering sustainable fisheries and the conservation of marine biological resources**
 Indicator: **6. Actions contributing to Good Environmental Status; including nature restoration, conservation, protection of ecosystems, biodiversity, animal health and welfare**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	<i>Milestones</i>									Year: 2029
										22 010
	<i>Actual Progress</i>									
	70	114								
<i>Are we on track?</i>	Moderate progress									

Indicator type	Result
Unit of measurement	Number of actions
Cut-off date	31/12/2022
Data source	EMFAF Article 46 and 58 reports
Link to objective	idem
Link to previous MFF	Supports the common fisheries policy, the EU maritime policy and the EU agenda for international ocean governance
Other methodological comments	N/A
Justification of the trend	No data

MFF: **2021-2027**
 Heading: **3. Natural Resources and Environment**
 Programme: **European Maritime Fisheries and Aquaculture Fund**
 Objective: **1. Fostering sustainable fisheries and the conservation of marine biological resources**
 Indicator: **7. Energy consumption leading to CO2 emissions reduction**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2029
	<i>Actual Progress</i>									
<i>Are we on track?</i>	No data									

Indicator type	Result
Unit of measurement	kWh per tonne litres/h
Cut-off date	31/12/2022
Data source	EMFAF Article 46 and 58 reports
Link to objective	idem
Link to previous MFF	Supports the common fisheries policy, the EU maritime policy and the EU agenda for international ocean governance
Other methodological comments	N/A
Justification of the trend	No data

MFF: **2021-2027**
 Heading: **3. Natural Resources and Environment**
 Programme: **European Maritime Fisheries and Aquaculture Fund**
 Objective: **1. Fostering sustainable fisheries and the conservation of marine biological resources**
 Indicator: **8. Number of SMEs supported**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2029
	<i>Actual Progress</i>									
<i>Are we on track?</i>	No data									

Indicator type	Result
Unit of measurement	Number
Cut-off date	31/12/2022
Data source	EMFAF Article 46 and 58 reports
Link to objective	idem
Link to previous MFF	Supports the common fisheries policy, the EU maritime policy and the EU agenda for international ocean governance
Other methodological comments	N/A
Justification of the trend	No data

MFF: **2021-2027**
 Heading: **3. Natural Resources and Environment**
 Programme: **European Maritime Fisheries and Aquaculture Fund**
 Objective: **1. Fostering sustainable fisheries and the conservation of marine biological resources**
 Indicator: **9. Number of fishing vessels equipped with electronic position and catch reporting devices**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2029
	<i>Actual Progress</i>									
<i>Are we on track?</i>	No data									

Indicator type	Result
Unit of measurement	Number
Cut-off date	31/12/2022
Data source	EMFAF Article 46 and 58 reports
Link to objective	idem
Link to previous MFF	Supports the common fisheries policy, the EU maritime policy and the EU agenda for international ocean governance
Other methodological comments	N/A
Justification of the trend	No data

MFF: **2021-2027**
 Heading: **3. Natural Resources and Environment**
 Programme: **European Maritime Fisheries and Aquaculture Fund**
 Objective: **1. Fostering sustainable fisheries and the conservation of marine biological resources**
 Indicator: **10. Number of local action groups**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2029
	<i>Actual Progress</i>									
<i>Are we on track?</i>	No data									

Indicator type	Result
Unit of measurement	Number
Cut-off date	31/12/2022
Data source	EMFAF Article 46 and 58 reports
Link to objective	idem
Link to previous MFF	Supports the common fisheries policy, the EU maritime policy and the EU agenda for international ocean governance
Other methodological comments	N/A
Justification of the trend	No data

MFF: **2021-2027**
 Heading: **3. Natural Resources and Environment**
 Programme: **European Maritime Fisheries and Aquaculture Fund**
 Objective: **1. Fostering sustainable fisheries and the conservation of marine biological resources**
 Indicator: **11. Number of small-scale coastal fisheries vessels supported**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2029
	<i>Actual Progress</i>									
<i>Are we on track?</i>	No data									

Indicator type	Result
Unit of measurement	Number
Cut-off date	31/12/2022
Data source	EMFAF Article 46 and 58 reports
Link to objective	idem
Link to previous MFF	Supports the common fisheries policy, the EU maritime policy and the EU agenda for international ocean governance
Other methodological comments	N/A
Justification of the trend	No data

MFF: **2021-2027**
 Heading: **3. Natural Resources and Environment**
 Programme: **European Maritime Fisheries and Aquaculture Fund**
 Objective: **1. Fostering sustainable fisheries and the conservation of marine biological resources**
 Indicator: **12. Usage of data and information platforms**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2029
	801	943								
	<i>Actual Progress</i>									
		142								
<i>Are we on track?</i>	No data									

Indicator type	Result
Unit of measurement	number of page views
Cut-off date	31/12/2022
Data source	EMFAF Article 46 and 58 reports
Link to objective	idem
Link to previous MFF	Supports the common fisheries policy, the EU maritime policy and the EU agenda for international ocean governance
Other methodological comments	N/A
Justification of the trend	No data

MFF: **2021-2027**
 Heading: **3. Natural Resources and Environment**
 Programme: **Sustainable Fisheries Partnership Agreements (SFPA) and Regional Fisheries Management Organisations (RFMO)**
 Objective: **1. To establish, through Sustainable Fisheries Agreements, a legal, economic and environmental governance framework for fishing activities carried out by Union fishing vessels in third country waters, in coherence with other EU policies.**
 Indicator: **1. Sustainable Fisheries Agreements in force**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	<i>Milestones</i>									Year: 2027
12	12	13	13	14	14	15	15			15
	<i>Actual Progress</i>									
	13	14								
<i>Are we on track?</i>	On track									

Indicator type	Result
Unit of measurement	number of agreements
Cut-off date	31/12/2022
Data source	Official Journal
Link to objective	To establish, through Sustainable Fisheries Agreements, a legal, economic and environmental governance framework for fishing activities carried out by Union fishing vessels in third country waters, in coherence with other EU policies.
Link to previous MFF	During the new period 2021-2027, the Commission will continue to monitor carefully the implementation of the SFPAs and will put emphasis on appropriate reporting of activities financed under the SFPA sectoral support component, raising awareness on concrete actions achieved.
Other methodological comments	This corresponds to the number of SFPAs.
Justification of the trend	There are currently 14 active SFPAs, as compared to 12 in 2020. Protocols were negotiated and renewed in 2022 with Mauritius and Seychelles (regarding the waters of Mayotte). The new Protocol with Mauritius was signed and entered into provisional application on 21 December 2022 while the new Agreement with Seychelles is still to be signed by the Parties.

MFF: **2021-2027**
 Heading: **3. Natural Resources and Environment**
 Programme: **Sustainable Fisheries Partnership Agreements (SFPA) and Regional Fisheries Management Organisations (RFMO)**
 Objective: **1. To establish, through Sustainable Fisheries Agreements, a legal, economic and environmental governance framework for fishing activities carried out by Union fishing vessels in third country waters, in coherence with other EU policies.**
 Indicator: **2. Fishing possibilities for EU vessels - tuna**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	<i>Milestones</i>									Year: 2027
129	130	130	140	140	140	150	150			150
	<i>Actual Progress</i>									
	190	158								
<i>Are we on track?</i>	On track									

Indicator type	Result
Unit of measurement	number of licences for EU tuna vessels in SFPAs
Cut-off date	31/12/2022
Data source	Commission Database
Link to objective	To establish, through Sustainable Fisheries Agreements, a legal, economic and environmental governance framework for fishing activities carried out by Union fishing vessels in third country waters, in coherence with other EU policies.
Link to previous MFF	During the new period 2021-2027, the Commission will continue to monitor carefully the implementation of the SFPAs and will put emphasis on appropriate reporting of activities financed under the SFPA sectoral support component, raising awareness on concrete actions achieved.
Other methodological comments	This corresponds to the number of EU vessels authorized to fish in the framework of SFPAs, considering only the tuna SFPAs.
Justification of the trend	The trend is relatively stable.

MFF: **2021-2027**
 Heading: **3. Natural Resources and Environment**
 Programme: **Sustainable Fisheries Partnership Agreements (SFPA) and Regional Fisheries Management Organisations (RFMO)**
 Objective: **1. To establish, through Sustainable Fisheries Agreements, a legal, economic and environmental governance framework for fishing activities carried out by Union fishing vessels in third country waters, in coherence with other EU policies.**
 Indicator: **3. Fishing possibilities for EU vessels - mixed**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	<i>Milestones</i>									Year: 2027
264	265	265	280	280	280	300	300			300
	<i>Actual Progress</i>									
	396	338								
<i>Are we on track?</i>	On track									

Indicator type	Result
Unit of measurement	number of licences for non-tuna vessels in multi-species SFPAs
Cut-off date	31/12/2022
Data source	Commission database
Link to objective	To establish, through Sustainable Fisheries Agreements, a legal, economic and environmental governance framework for fishing activities carried out by Union fishing vessels in third country waters, in coherence with other EU policies.
Link to previous MFF	During the new period 2021-2027, the Commission will continue to monitor carefully the implementation of the SFPAs and will put emphasis on appropriate reporting of activities financed under the SFPA sectoral support component, raising awareness on concrete actions achieved.
Other methodological comments	This corresponds to the number of EU vessels authorized to fish in the framework of SFPAs, considering only the multi-species SFPAs.
Justification of the trend	The trend can be explained by a lower level of licence uptake in some mixed agreements.

MFF: **2021-2027**
 Heading: **3. Natural Resources and Environment**
 Programme: **Sustainable Fisheries Partnership Agreements (SFPA) and Regional Fisheries Management Organisations (RFMO)**
 Objective: **2. To promote, through active involvement in international organisations, sustainable development for fisheries management and maritime governance in line with the Common Fisheries Policy objectives, and ensure that fishery resources are maintained above or restored above levels capable of producing maximum sustainable yield.**
 Indicator: **1. Conservation measures based on scientific advice adopted, for all species under the purview of RFMOs to which the EU is a member**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	<i>Milestones</i>									Year: 2027
		90%		95%			95%			100%
	<i>Actual Progress</i>									
	98%	97%								
<i>Are we on track?</i>	On track									

Indicator type	Result
Unit of measurement	percentage of conservation measures based on scientific advice
Cut-off date	31/12/2022
Data source	RFMO Reports
Link to objective	To promote, through active involvement in international organisations, sustainable development for fisheries management and maritime governance in line with the Common Fisheries Policy objectives, and ensure that fishery resources are maintained above or restored above levels capable of producing maximum sustainable yield.
Link to previous MFF	During the period 2021-2027 the Commission will continue to provide voluntary contributions to support the efforts of RFMOs to ensure the sustainability of the stocks
Other methodological comments	The best available scientific advice is the term used by the UN Fish Stock Agreement 1995. It is generally the advice provided by the Scientific Committee of the specific RFMO in line with international standards.
Justification of the trend	The percentage of conservation measures adopted by RFMOs based on scientific advice (97%) is very similar to the one in 2021 (98%) and substantially higher than the results achieved in 2019 (88%) or 2020 (74%). It shows an upward trend over the recent years that brings the result for this indicator very close to 100%. The challenge for the coming years will be to maintain the same outcome. tbd.

MFF: **2021-2027**
 Heading: **3. Natural Resources and Environment**
 Programme: **Sustainable Fisheries Partnership Agreements (SFPA) and Regional Fisheries Management Organisations (RFMO)**
 Objective: **2. To promote, through active involvement in international organisations, sustainable development for fisheries management and maritime governance in line with the Common Fisheries Policy objectives, and ensure that fishery resources are maintained above or restored above levels capable of producing maximum sustainable yield.**
 Indicator: **2. Sustainable management of emblematic tuna and tuna-like species as per relevant scientific advice, notably highly significant tuna and tuna-like species are fished at sustainable levels**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	<i>Milestones</i>									Year: 2027
17	<i>Actual Progress</i>									18
	17	17								
<i>Are we on track?</i>	On track									

Indicator type	Result
Unit of measurement	number of sustainable tuna and tuna-like stocks out of 20
Cut-off date	31/12/2022
Data source	Annual stock situation in scientific reports of RFMOs concerned.
Link to objective	To promote, through active involvement in international organisations, sustainable development for fisheries management and maritime governance in line with the Common Fisheries Policy objectives, and ensure that fishery resources are maintained above or restored above levels capable of producing maximum sustainable yield.
Link to previous MFF	During the period 2021-2027 the Commission will continue to provide voluntary contributions to support the efforts of RFMOs to ensure the sustainability of the stocks
Other methodological comments	RFMOs which manage highly-migratory species, mainly tuna: http://iccat.int/en/ , http://iotc.org/ , https://www.wcpfc.int/ , http://iattc.org/ , http://www.ccsbt.org/site/
Justification of the trend	The situation is similar to the previous reporting period. 17 out of 20 tuna and tuna-like stocks fished by the EU fleet are in good shape and good progress towards sustainability continued for one additional stock (bigeye tuna in the Atlantic) in 2021 and 2022. Our objective is that the positive trend for the Atlantic consolidate in 2023. tbd.

MFF: **2021-2027**
 Heading: **3. Natural Resources and Environment**
 Programme: **Programme for the Environment and Climate Action (LIFE)**
 Objective: **1. Develop, demonstrate and promote innovative techniques, methods and approaches for reaching the objectives of the Union legislation and policy on environment, and on climate action, including the transition to renewable energy and increased energy efficiency, and to contribute to the knowledge base and to the application of best practice, in particular in relation to nature and biodiversity, including through the support of the Natura 2000 network**
 Indicator: **1. Number of projects that are developing, demonstrating and promoting innovative techniques and approaches to contribute to the shift towards a sustainable, circular, energy-efficient, renewable energy-based, climate-neutral and -resilient economy**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	<i>Milestones</i>									Year: 2028
0		145	273	399	517	636	756			875
	<i>Actual Progress</i>									
		202								
<i>Are we on track?</i>	On track									

Indicator type	Output
Unit of measurement	Number of projects
Cut-off date	31/12/2022
Data source	LIFE project database / E-grant
Link to objective	"Link to Specific Objective 1: Contribute to the shift toward a clean, circular, energy efficient, low-carbon and climate resilient economy and in particular to ""develop, demonstrate and promote innovative techniques, methods and approaches for reaching the objectives of the Union legislation and policy on environment and on climate action, including the transition to renewable energy and increased energy efficiency, and to contribute to the knowledge base"
Link to previous MFF	It was not included in the indicators reported in previous programme statements. Data on this indicator in the period 2014-2020 are available.
Other methodological comments	Taking into account the project life cycle and the delays in the start-up of the programme implementation, data will be available starting from 2024. Data are cumulative. Milestones and targets are based on historical trends and projections on the average size and the estimated budget allocations for these projects. The actual outputs will depend on these variables and on the scope of projects retained for funding after the evaluation process.
Justification of the trend	Figures are cumulative. They will be increasing starting from the data included in the DB 2024 with the financing of more projects.

MFF: **2021-2027**
 Heading: **3. Natural Resources and Environment**
 Programme: **Programme for the Environment and Climate Action (LIFE)**
 Objective: **1. Develop, demonstrate and promote innovative techniques, methods and approaches for reaching the objectives of the Union legislation and policy on environment, and on climate action, including the transition to renewable energy and increased energy efficiency, and to contribute to the knowledge base and to the application of best practice, in particular in relation to nature and biodiversity, including through the support of the Natura 2000 network**
 Indicator: **2. Number of projects, including strategic integrated projects, implementing key plans and strategies**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	<i>Milestones</i>									Year: 2028
0		6		18		24				30
	<i>Actual Progress</i>									
		6								
<i>Are we on track?</i>	On track									

Indicator type	Output
Unit of measurement	Number of projects
Cut-off date	31/12/2022
Data source	LIFE project database / E-grant
Link to objective	Link to Specific Objectives 1 Contribute to the shift toward a clean, circular, energy efficient, low-carbon and climate resilient economy, 3 Contribute to support the development, implementation, monitoring and enforcement of the Union legislation and policy on environment and climate action and to improve governance, including by improving governance at all levels, in particular through enhancing capacities of public and private actors and the involvement of civil society and 4 Play a catalytic role in the replication and the triggering of large-scale deployment of successful technical and policy-related solutions
Link to previous MFF	It was not included in the indicators reported in previous programme statements. Data on this indicator in the period 2014-2020 are available.
Other methodological comments	Taking into account the project life cycle and the delays in the start-up of the programme implementation, data will be available starting from 2024. Milestones and targets are based on historical trends and projections on the average size and the estimated budget allocations for these projects. The actual outputs will depend on these variables and on the scope of projects retained for funding after the evaluation process.
Justification of the trend	Figures are cumulative. They will be increasing starting from the data included in the DB 2024 with the financing of more projects.

MFF: **2021-2027**
Heading: **3. Natural Resources and Environment**
Programme: **Programme for the Environment and Climate Action (LIFE)**
Objective: **1. Develop, demonstrate and promote innovative techniques, methods and approaches for reaching the objectives of the Union legislation and policy on environment, and on climate action, including the transition to renewable energy and increased energy efficiency, and to contribute to the knowledge base and to the application of best practice, in particular in relation to nature and biodiversity, including through the support of the Natura 2000 network**
Indicator: **3. Population benefitting from an improvement in air quality**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	<i>Milestones</i>									Year: 2030
2 500 000	2 500 000	2 500 000	2 500 000	2 829 709	3 144 315	3 453 339	3 720 198	3 999 793	4 305 138	4 630 183
	<i>Actual Progress</i>									
	2 500 000	2 500 000								
<i>Are we on track?</i>	On track									

Indicator type	Impact
Unit of measurement	Number of individuals
Cut-off date	31/12/2022
Data source	LIFE Key performance indicator database / E-grant
Link to objective	"Link to Specific Objective 1: Contribute to the shift toward a clean, circular, energy efficient, low-carbon and climate resilient economy and in particular ""Develop, demonstrate and promote innovative techniques, methods and approaches for reaching the objectives of the Union legislation and policy on environment and on climate action, including the transition to renewable energy and increased energy efficiency, and to contribute to the knowledge base"
Link to previous MFF	This indicator was included at the end of the 2014-2020 period. Few data are available. Projections are based on a combination of former indicators.
Other methodological comments	Taking into account the project life cycle and the delays in the start-up of the programme implementation, data will be available starting from 2024. Data are cumulative. Milestones and targets are based on past project performance, number and size of selected projects and number/ambition of the proposals. The actual impact in 2024-2030 will depend on these variables and on the intervention area of projects retained for funding after the evaluation process.
Justification of the trend	The data on the first projects following the 2021 calls for proposals will be available for the programme statement annexed to the 2025 Draft Budget.

MFF: **2021-2027**
Heading: **3. Natural Resources and Environment**
Programme: **Programme for the Environment and Climate Action (LIFE)**
Objective: **1. Develop, demonstrate and promote innovative techniques, methods and approaches for reaching the objectives of the Union legislation and policy on environment, and on climate action, including the transition to renewable energy and increased energy efficiency, and to contribute to the knowledge base and to the application of best practice, in particular in relation to nature and biodiversity, including through the support of the Natura 2000 network**
Indicator: **4. Area of land with improving soil quality**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	<i>Milestones</i>									Year: 2030
4 200	4 200	4 200	4 200	4 711	5 198	5 677	6 090	6 524	6 997	7 500
	<i>Actual Progress</i>									
	4 200	4 200								
<i>Are we on track?</i>	On track									

Indicator type	Result
Unit of measurement	Hectares
Cut-off date	31/12/2022
Data source	LIFE key performance indicator database / E-grant
Link to objective	"Link to specific objectives 1 Contribute to the shift toward a clean, circular, energy efficient, low-carbon and climate resilient economy and 2. Develop, demonstrate and promote innovative technique and approaches and apply best practices in relation to nature and biodiversity and, in particular, ""to develop, demonstrate and promote innovative techniques, methods and approaches for reaching the objectives of the Union legislation and policy on environment, including nature and biodiversity, and on climate action, including the transition to renewable energy and increased energy efficiency, and to contribute to the knowledge base and to the application of best practice, in particular in relation to nature and biodiversity, including through the support of the Natura 2000 network""
Link to previous MFF	It was not included in the indicators reported in previous programme statements. Partial data on this indicator in the period 2014-2020 are available.
Other methodological comments	Taking into account the project life cycle and the delays in the start-up of the programme implementation, data on anticipated project results will be available starting from 2024. Values are cumulative. Milestones and targets are based on past project performance, number and size of selected projects and number/ambition of the proposals. The actual results will depend on these variables and on the intervention area of projects retained for funding after the evaluation process.
Justification of the trend	The data on the first projects following the 2021 calls for proposals will be available for the programme statement annexed to the 2025 Draft Budget.

MFF: **2021-2027**
Heading: **3. Natural Resources and Environment**
Programme: **Programme for the Environment and Climate Action (LIFE)**
Objective: **1. Develop, demonstrate and promote innovative techniques, methods and approaches for reaching the objectives of the Union legislation and policy on environment, and on climate action, including the transition to renewable energy and increased energy efficiency, and to contribute to the knowledge base and to the application of best practice, in particular in relation to nature and biodiversity, including through the support of the Natura 2000 network**
Indicator: **5. Water bodies with improving ecological status**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	<i>Milestones</i>									Year: 2030
285	285	285	285	320	354	387	415	445	478	513
	<i>Actual Progress</i>									
	285	285								
<i>Are we on track?</i>	On track									

Indicator type	Result
Unit of measurement	Kilometre
Cut-off date	31/12/2022
Data source	LIFE key performance indicator database / E-grant
Link to objective	"Link to specific objectives 1 Contribute to the shift toward a clean, circular, energy efficient, low-carbon and climate resilient economy and 2. Develop, demonstrate and promote innovative technique and approaches and apply best practices in relation to nature and biodiversity and, in particular, ""to develop, demonstrate and promote innovative techniques, methods and approaches for reaching the objectives of the Union legislation and policy on environment, including nature and biodiversity, and on climate action, including the transition to renewable energy and increased energy efficiency, and to contribute to the knowledge base and to the application of best practice, in particular in relation to nature and biodiversity, including through the support of the Natura 2000 network""
Link to previous MFF	It was not included in the indicators reported in previous programme statements. However, data on this indicator in the period 2014-2020 are available.
Other methodological comments	Taking into account the project life cycle and the delays in the start-up of the programme implementation, data will be available starting from 2024. Data are cumulative. This indicator does not catch the overall amount of results triggered by LIFE project on the improvement of water quality. It does not include the results of projects expressed in square kilometers. Milestones and targets are based on past project performance, number and size of selected projects and number/ambition of the proposals. The actual results will depend on these variables and on the intervention area of projects retained for funding after the evaluation process.
Justification of the trend	The data on the first projects following the 2021 calls for proposals will be available for the programme statement annexed to the 2025 Draft Budget.

MFF: **2021-2027**
 Heading: **3. Natural Resources and Environment**
 Programme: **Programme for the Environment and Climate Action (LIFE)**
 Objective: **1. Develop, demonstrate and promote innovative techniques, methods and approaches for reaching the objectives of the Union legislation and policy on environment, and on climate action, including the transition to renewable energy and increased energy efficiency, and to contribute to the knowledge base and to the application of best practice, in particular in relation to nature and biodiversity, including through the support of the Natura 2000 network**
 Indicator: **6. Water management with increasing efficiency**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	<i>Milestones</i>									Year: 2030
1 500 000	1 500 000	1 500 000	1 500 000	1 700 338	1 891 499	2 079 268	2 241 418	2 411 306	2 596 840	2 794 343
	<i>Actual Progress</i>									
	1 500 000	1 500 000								
<i>Are we on track?</i>	On track									

Indicator type	Result
Unit of measurement	Cubic meters/year
Cut-off date	31/12/2022
Data source	LIFE Key Performance Indicator database /E-grant
Link to objective	Link to Specific Objective 1: Contribute to the shift toward a clean, circular, energy efficient, low-carbon and climate resilient economy and in particular "Develop, demonstrate and promote innovative techniques, methods and approaches for reaching the objectives of the Union legislation and policy on environment and on climate action, including the transition to renewable energy and increased energy efficiency, and to contribute to the knowledge base
Link to previous MFF	It was not included in the indicators reported in previous programme statements. However, data on this indicator in the period 2014-2020 are available.
Other methodological comments	This indicator measures the volume of water which management efficiency is improving due to increased water reuse and avoided water loss. Taking into account the project life cycle and the delays in the start-up of the programme implementation, data will be available starting from 2024. Data are cumulative. Milestones and targets are based on past project performance, number and size of selected projects and number/ambition of the proposals. The actual results in 2024-2030 will depend on these variables and on the intervention area of projects retained for funding after the evaluation process.
Justification of the trend	The data on the first projects following the 2021 calls for proposals will be available for the programme statement annexed to the 2025 Draft Budget.

MFF: **2021-2027**
 Heading: **3. Natural Resources and Environment**
 Programme: **Programme for the Environment and Climate Action (LIFE)**
 Objective: **1. Develop, demonstrate and promote innovative techniques, methods and approaches for reaching the objectives of the Union legislation and policy on environment, and on climate action, including the transition to renewable energy and increased energy efficiency, and to contribute to the knowledge base and to the application of best practice, in particular in relation to nature and biodiversity, including through the support of the Natura 2000 network**
 Indicator: **7. Waste which management is improving**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	<i>Milestones</i>									Year: 2030
27 000	27 000	27 000	27 000	30 294	33 437	36 524	39 190	41 983	45 033	48 280
	<i>Actual Progress</i>									
	27 000	27 000								
<i>Are we on track?</i>	On track									

Indicator type	Result
Unit of measurement	Tonnes per year
Cut-off date	31/12/2022
Data source	LIFE key performance indicator database / E-grant
Link to objective	"Link to Specific Objective 1: Contribute to the shift toward a clean, circular, energy efficient, low-carbon and climate resilient economy and in particular ""Develop, demonstrate and promote innovative techniques, methods and approaches for reaching the objectives of the Union legislation and policy on environment and on climate action, including the transition to renewable energy and increased energy efficiency, and to contribute to the knowledge base"
Link to previous MFF	It was not included in the indicators reported in previous programme statements. This indicator was introduced during 2014-2020. Partial data on this indicator in the period 2014-2020 are available.
Other methodological comments	Taking into account the project life cycle and the delays in the start-up of the programme implementation, data will be available starting from 2024. Data are cumulative. Milestones and targets are based on past project performance, number and size of selected projects and number/ambition of the proposals. The actual results in 2024-2030 will depend on these variables and on the intervention area of projects retained for funding after the evaluation process.
Justification of the trend	The data on the first projects following the 2021 calls for proposals will be available for the programme statement annexed to the 2025 Draft Budget.

MFF: **2021-2027**
 Heading: **3. Natural Resources and Environment**
 Programme: **Programme for the Environment and Climate Action (LIFE)**
 Objective: **1. Develop, demonstrate and promote innovative techniques, methods and approaches for reaching the objectives of the Union legislation and policy on environment, and on climate action, including the transition to renewable energy and increased energy efficiency, and to contribute to the knowledge base and to the application of best practice, in particular in relation to nature and biodiversity, including through the support of the Natura 2000 network**
 Indicator: **8. Reduction in the production and use of dangerous chemicals**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	<i>Milestones</i>									Year: 2030
300 000	300 000	300 000	300 000	337 630	373 537	408 806	439 263	471 174	506 023	543 121
	<i>Actual Progress</i>									
	300 000	300 000								
<i>Are we on track?</i>	On track									

Indicator type	Result
Unit of measurement	kilogram per year
Cut-off date	31/12/2022
Data source	LIFE key performance indicator database / E-grant
Link to objective	Link to Specific Objective 1: Contribute to the shift toward a clean, circular, energy efficient, low-carbon and climate resilient economy and in particular "Develop, demonstrate and promote innovative techniques, methods and approaches for reaching the objectives of the Union legislation and policy on environment and on climate action, including the transition to renewable energy and increased energy efficiency, and to contribute to the knowledge base
Link to previous MFF	This is a new indicator. For the 2014-2020 programming period, the LIFE KPI monitored the reduction/ substitution of dangerous substances. Substances were previously reported by EC list number and grouped by different categories.
Other methodological comments	The indicator catches the reduction of chemicals substances dangerous for human health and/or for the environment Taking into account the project life cycle and the delays in the start-up of the programme implementation, data will be available starting from 2024. Data are cumulative. Milestones and targets are based on past project performance, number and size of selected projects and number/ambition of the proposals. The actual results in 2024-2030 will depend on these variables and on the intervention area of projects retained for funding after the evaluation process.
Justification of the trend	The data on the first projects following the 2021 calls for proposals will be available for the programme statement annexed to the 2025 Draft Budget.

MFF: **2021-2027**
 Heading: **3. Natural Resources and Environment**
 Programme: **Programme for the Environment and Climate Action (LIFE)**
 Objective: **1. Develop, demonstrate and promote innovative techniques, methods and approaches for reaching the objectives of the Union legislation and policy on environment, and on climate action, including the transition to renewable energy and increased energy efficiency, and to contribute to the knowledge base and to the application of best practice, in particular in relation to nature and biodiversity, including through the support of the Natura 2000 network**
 Indicator: **9. Population benefitting from a reduction in noise pollution**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	<i>Milestones</i>									Year: 2030
400 000	400 000	400 000	400 000	451 252	500 157	548 193	589 675	633 137	680 601	731 128
	<i>Actual Progress</i>									
	400 000	400 000								
<i>Are we on track?</i>	On track									

Indicator type	Impact
Unit of measurement	Number of individuals
Cut-off date	31/12/2022
Data source	LIFE key performance indicator database / E-grant
Link to objective	"Link to Specific Objective 1: Contribute to the shift toward a clean, circular, energy efficient, low-carbon and climate resilient economy and in particular ""Develop, demonstrate and promote innovative techniques, methods and approaches for reaching the objectives of the Union legislation and policy on environment and on climate action, including the transition to renewable energy and increased energy efficiency, and to contribute to the knowledge base"
Link to previous MFF	This indicator was included in the period 2014-2020. Few projects covered noise pollution of in the years 2014-2020. Projections are based on a combination of former indicators.
Other methodological comments	Taking into account the project life cycle and the delays in the start-up of the programme implementation, data will be available starting from 2024. Data are cumulative. Milestones and targets are based on past project performance, number and size of selected projects and number/ambition of the proposals. The actual impact in 2024-2030 will depend on these variables and on the intervention area of projects retained for funding after the evaluation process.
Justification of the trend	The data on the first projects following the 2021 calls for proposals will be available for the programme statement annexed to the 2025 Draft Budget.

MFF: **2021-2027**
 Heading: **3. Natural Resources and Environment**
 Programme: **Programme for the Environment and Climate Action (LIFE)**
 Objective: **1. Develop, demonstrate and promote innovative techniques, methods and approaches for reaching the objectives of the Union legislation and policy on environment, and on climate action, including the transition to renewable energy and increased energy efficiency, and to contribute to the knowledge base and to the application of best practice, in particular in relation to nature and biodiversity, including through the support of the Natura 2000 network**
 Indicator: **10. Reduction of Greenhouse Gas Emissions**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	<i>Milestones</i>									Year: 2030
12 000 000	12 000 000	12 000 000	12 000 000	12 729 768	13 346 894	13 935 022	14 548 144	15 187 560	15 826 975	16 466 390
	<i>Actual Progress</i>									
	12 000 000	12 000 000								
<i>Are we on track?</i>	On track									

Indicator type	Result
Unit of measurement	Tonnes of CO2 equivalent per year (CO2e/year).
Cut-off date	31/12/2022
Data source	LIFE key performance indicator database / E-grant
Link to objective	Link to Specific Objective 1: Contribute to the shift toward a clean, circular, energy efficient, low-carbon and climate resilient economy and in particular "Develop, demonstrate and promote innovative techniques, methods and approaches for reaching the objectives of the Union legislation and policy on environment and on climate action, including the transition to renewable energy and increased energy efficiency, and to contribute to the knowledge base
Link to previous MFF	It was not included in the indicators reported in previous programme statements. Data on this indicator in the period 2014-2020 are available. Projections are based on a combination of former LIFE data and data from the Clean Energy Transition sub-programme on GHG reductions, as these projects will be financed under LIFE in the future
Other methodological comments	This indicator catches the additional GHG reductions achieved by the projects financed under the Clean Energy Transition sub-programme and the GHG reductions by the end of the projects financed under the other LIFE sub-programmes. Taking into account the project life cycle and the delays in the start-up of the programme implementation, data will be available starting from 2024. Data are cumulative. Milestones and targets are based on historical trends and projections on the average size and the estimated budget allocations for these projects. The actual result will depend on these variables and on the intervention area of projects retained for funding after the evaluation process.
Justification of the trend	The data on the first projects following the 2021 calls for proposals will be available for the programme statement annexed to the 2025 Draft Budget.

MFF: **2021-2027**
 Heading: **3. Natural Resources and Environment**
 Programme: **Programme for the Environment and Climate Action (LIFE)**
 Objective: **1. Develop, demonstrate and promote innovative techniques, methods and approaches for reaching the objectives of the Union legislation and policy on environment, and on climate action, including the transition to renewable energy and increased energy efficiency, and to contribute to the knowledge base and to the application of best practice, in particular in relation to nature and biodiversity, including through the support of the Natura 2000 network**
 Indicator: **11. Population benefitting from a reduction of their vulnerability to the adverse effects of climate change**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	<i>Milestones</i>									Year: 2030
1 700 000	1 700 000	1 700 000	1 700 000	1 899 051	2 096 893	2 302 111	2 507 330	2 718 356	2 929 382	3 140 408
	<i>Actual Progress</i>									
	1 700 000	1 700 000								
<i>Are we on track?</i>	On track									

Indicator type	Impact
Unit of measurement	Number of individuals
Cut-off date	31/12/2022
Data source	LIFE key performance indicator database / E-grant
Link to objective	"Link to Specific Objective 1: Contribute to the shift toward a clean, circular, energy efficient, low-carbon and climate resilient economy and in particular ""Develop, demonstrate and promote innovative techniques, methods and approaches for reaching the objectives of the Union legislation and policy on environment and on climate action, including the transition to renewable energy and increased energy efficiency, and to contribute to the knowledge base"
Link to previous MFF	This is a new indicator introduced for the 2021-2027 programming period that cannot be compared with the previous one (2014-2020). Data on few projects are available for 2014-2020. Projections are based on a combination of former indicators.
Other methodological comments	Taking into account the project life cycle and the delays in the start-up of the programme implementation, data will be available starting from 2024. Data are cumulative. Milestones and targets are based on past project performance, number and size of selected projects and number/ambition of the proposals. The actual impact in 2024-2030 will depend on these variables and on the intervention area of projects retained for funding after the evaluation process.
Justification of the trend	The data on the first projects following the 2021 calls for proposals will be available for the programme statement annexed to the 2025 Draft Budget.

MFF: **2021-2027**
Heading: **3. Natural Resources and Environment**
Programme: **Programme for the Environment and Climate Action (LIFE)**
Objective: **1. Develop, demonstrate and promote innovative techniques, methods and approaches for reaching the objectives of the Union legislation and policy on environment, and on climate action, including the transition to renewable energy and increased energy efficiency, and to contribute to the knowledge base and to the application of best practice, in particular in relation to nature and biodiversity, including through the support of the Natura 2000 network**
Indicator: **12. Additional annual energy savings**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	<i>Milestones</i>									Year: 2030
0				1 382	2 536	3 627	4 768	5 959	7 151	8 344
	<i>Actual Progress</i>									
<i>Are we on track?</i>		On track								

Indicator type	Result
Unit of measurement	Gigawatt/year
Cut-off date	31/12/2022
Data source	LIFE key performance indicator database /E-grant
Link to objective	Link to Specific Objective 1: Contribute to the shift toward a clean, circular, energy efficient, low-carbon and climate resilient economy and in particular "Develop, demonstrate and promote innovative techniques, methods and approaches for reaching the objectives of the Union legislation and policy on environment and on climate action, including the transition to renewable energy and increased energy efficiency, and to contribute to the knowledge base
Link to previous MFF	This indicator was not available in this form for the LIFE Programme in the period 2014-2020. Its addition is linked to the integration of the Clean Energy Transition sub-programme.
Other methodological comments	This indicator catches the additional annual renewable energy production triggered by the projects financed under the Clean Energy Transition sub-programme and the energy savings expected by the end of the projects financed under the other LIFE sub-programmes. Taking into account the project life cycle and the delays in the start-up of the programme implementation, data on anticipated project results will be available starting from 2024. Milestones and targets are based on past project performance, number and size of selected projects and number/ambition of the proposals. The actual results in 2024-2030 will depend on these variables and on the intervention area of projects retained for funding after the evaluation process.
Justification of the trend	The data on the first projects following the 2021 calls for proposals will be available for the programme statement annexed to the 2025 Draft Budget.

MFF: **2021-2027**
 Heading: **3. Natural Resources and Environment**
 Programme: **Programme for the Environment and Climate Action (LIFE)**
 Objective: **1. Develop, demonstrate and promote innovative techniques, methods and approaches for reaching the objectives of the Union legislation and policy on environment, and on climate action, including the transition to renewable energy and increased energy efficiency, and to contribute to the knowledge base and to the application of best practice, in particular in relation to nature and biodiversity, including through the support of the Natura 2000 network**
 Indicator: **13. Additional primary energy savings**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	<i>Milestones</i>									Year: 2030
0				739	1 356	1 940	2 550	3 188	3 825	4 463
	<i>Actual Progress</i>									
<i>Are we on track?</i>	On track									

Indicator type	Result
Unit of measurement	Gigawatt per year
Cut-off date	31/12/2022
Data source	LIFE Key indicator database and Data from the Clean Energy Transition Programme
Link to objective	"Link to Specific Objective 1: Contribute to the shift toward a clean, circular, energy efficient, low-carbon and climate resilient economy and in particular ""Develop, demonstrate and promote innovative techniques, methods and approaches for reaching the objectives of the Union legislation and policy on environment and on climate action, including the transition to renewable energy and increased energy efficiency, and to contribute to the knowledge base"
Link to previous MFF	This indicator was not available in this form for the LIFE Programme in the period 2014-2020. Its addition is linked to the integration of the Clean Energy Transition sub-programme.
Other methodological comments	This indicator catches the additional annual energy savings triggered by the projects financed under the Clean Energy Transition sub-programme and the energy savings expected by the end of the projects financed under the other LIFE sub-programmes. Taking into account the project life cycle and the delays in the start-up of the programme implementation, data on anticipated project results will be available starting from 2024. Milestones and targets are based on past project performance, number and size of selected projects and number/ambition of the proposals. The impact in 2024-2030 will depend on these variables.
Justification of the trend	The data on the first projects following the 2021 calls for proposals will be available for the programme statement annexed to the 2025 Draft Budget.

MFF: **2021-2027**
 Heading: **3. Natural Resources and Environment**
 Programme: **Programme for the Environment and Climate Action (LIFE)**
 Objective: **2. Develop, demonstrate and promote innovative techniques and approaches and apply best practice in relation to nature and biodiversity**
 Indicator: **1. Number of projects that are developing, demonstrating and promoting innovative techniques and approaches and applying best practices for nature and biodiversity**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	<i>Milestones</i>									Year: 2028
0		42	85	128	172	213	257			304
	<i>Actual Progress</i>									
		41								
<i>Are we on track?</i>	On track									

Indicator type	Output
Unit of measurement	Number of projects
Cut-off date	31/12/2022
Data source	LIFE project database / E-grant
Link to objective	"Link to the Specific Objective 2: Develop, demonstrate and promote innovative technique and approaches and apply best practices in relation to nature and biodiversity and in particular to develop, demonstrate and promote innovative techniques, methods and approaches for reaching the objectives of the Union legislation and policy on environment, including nature and biodiversity, and to contribute to the knowledge base and to the application of best practice, in particular in relation to nature and biodiversity, including through the support of the Natura 2000 network""
Link to previous MFF	It was not included in the indicators reported in previous programme statements. Data on this indicator in the period 2014-2020 are available.
Other methodological comments	Taking into account the project life cycle and the delays in the start-up of the programme implementation, data will be available starting from 2024. Data are cumulative. Milestones and targets are based on historical trends and projections on the average size and the estimated budget allocations for these projects. The actual outputs will depend on these variables and on the scope of projects retained for funding after the evaluation process.
Justification of the trend	Figures are cumulative. They will be increasing starting from the data included in the DB 2024 with the financing of more projects.

MFF: **2021-2027**

Heading: **3. Natural Resources and Environment**

Programme: **Programme for the Environment and Climate Action (LIFE)**

Objective: **2. Develop, demonstrate and promote innovative techniques and approaches and apply best practice in relation to nature and biodiversity**

Indicator: **2. Number of projects, including strategic nature projects, implementing plan, strategies or programmes of action for mainstreaming Nature and biodiversity**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	<i>Milestones</i>									Year: 2028
0		2		5		9				18
	<i>Actual Progress</i>									
		2								
<i>Are we on track?</i>		On track								

Indicator type	Output
Unit of measurement	Number of projects
Cut-off date	31/12/2022
Data source	LIFE project database / E-grant
Link to objective	Link to the Specific Objectives 2: Develop, demonstrate and promote innovative technique and approaches and apply best practices in relation to nature and biodiversity, 3 Contribute to support the development, implementation, monitoring and enforcement of the Union legislation and policy on environment and climate action and to improve governance, including by improving governance at all levels, in particular through enhancing capacities of public and private actors and the involvement of civil society and 4 Play a catalytic role in the replication and the triggering of large-scale deployment of successful technical and policy-related solutions
Link to previous MFF	It was not included in the indicators reported in previous programme statements. Data on this indicator in the period 2014-2020 are available.
Other methodological comments	Taking into account the project life cycle and the delays in the start up of the programme implementation, data will be available starting from 2024. Milestones and targets are based on historical trends and projections on the average size and the estimated budget allocations for these projects. The actual outputs will depend on these variables and on the scope of projects retained for funding after the evaluation process.
Justification of the trend	Figures are cumulative. They will be increasing starting from the data included in the DB 2024 with the financing of more projects.

MFF: **2021-2027**
 Heading: **3. Natural Resources and Environment**
 Programme: **Programme for the Environment and Climate Action (LIFE)**
 Objective: **2. Develop, demonstrate and promote innovative techniques and approaches and apply best practice in relation to nature and biodiversity**
 Indicator: **3. Area of habitats where loss of biodiversity is being halted or reversed**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	<i>Milestones</i>									Year: 2030
1 600 000	1 600 000	1 600 000	1 600 000	1 792 306	1 992 501	2 197 001	2 415 374	2 624 095	2 853 339	3 109 011
	<i>Actual Progress</i>									
	1 600 000	1 600 000								
<i>Are we on track?</i>	On track									

Indicator type	Result
Unit of measurement	Hectares
Cut-off date	31/12/2022
Data source	LIFE Key indicator database/ E-grant
Link to objective	Link to the Specific Objective 2: Develop, demonstrate and promote innovative technique and approaches and apply best practices in relation to nature and biodiversity and in particular to develop, demonstrate and promote innovative techniques, methods and approaches for reaching the objectives of the Union legislation and policy on environment, including nature and biodiversity, and to contribute to the knowledge base and to the application of best practice, in particular in relation to nature and biodiversity, including through the support of the Natura 2000 network"
Link to previous MFF	It was not included as such in the indicators reported in previous programme statements. Data on this indicator on the predecessor projects in the period 2014-2020 are available.
Other methodological comments	Taking into account the project life cycle and the delays in the start up of the programme implementation, data on anticipated project results will be available starting from 2024. This indicator does not catch the overall amount of results triggered by LIFE project on the area of habitats. It does not include the results of projects expressed in length. Values are cumulative. Milestones and targets are based on past project performance and number and size of related projects. The actual results in 2024-2030 will depend on these variables and on the intervention area of projects retained for funding after the evaluation process.
Justification of the trend	The data on the first projects following the 2021 calls for proposals will be available for the programme statement annexed to the 2025 Draft Budget.

MFF: **2021-2027**
 Heading: **3. Natural Resources and Environment**
 Programme: **Programme for the Environment and Climate Action (LIFE)**
 Objective: **2. Develop, demonstrate and promote innovative techniques and approaches and apply best practice in relation to nature and biodiversity**
 Indicator: **4. Number of species where loss is being halted or reversed.**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	<i>Milestones</i>									Year: 2030
314	314	314	314	351	390	429	472	512	556	606
	<i>Actual Progress</i>									
	314	314								
<i>Are we on track?</i>	On track									

Indicator type	Impact
Unit of measurement	Number of species populations
Cut-off date	31/12/2022
Data source	LIFE Key performance database
Link to objective	Link to the Specific Objective 2: Develop, demonstrate and promote innovative technique and approaches and apply best practices in relation to nature and biodiversity and in particular to develop, demonstrate and promote innovative techniques, methods and approaches for reaching the objectives of the Union legislation and policy on environment, including nature and biodiversity, and to contribute to the knowledge base and to the application of best practice, in particular in relation to nature and biodiversity, including through the support of the Natura 2000 network"
Link to previous MFF	It was not included as such in the indicators reported in previous programme statements. However, data on this indicator for the period 2014-2020 are available. Projections are based on a combination of former indicators. Milestones and targets are based on past project performance, number and size of selected projects and number/ambition of the proposals. The impact in 2024-2030 will depend on these variables.
Other methodological comments	Taking into account the project life cycle and the delays in the start up of the programme implementation, data will be available starting from 2024. Data are cumulative.
Justification of the trend	The data on the first projects following the 2021 calls for proposals will be available for the programme statement annexed to the 2025 Draft Budget.

MFF: **2021-2027**
 Heading: **3. Natural Resources and Environment**
 Programme: **Programme for the Environment and Climate Action (LIFE)**
 Objective: **2. Develop, demonstrate and promote innovative techniques and approaches and apply best practice in relation to nature and biodiversity**
 Indicator: **5. Area of land with improving soil quality**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	<i>Milestones</i>									Year: 2030
4 200	4 200	4 200	4 200	4 711	5 198	5 677	6 090	6 524	6 997	7 500
	<i>Actual Progress</i>									
	4 200	4 200								
<i>Are we on track?</i>	On track									

Indicator type	Result
Unit of measurement	Hectares
Cut-off date	31/12/2022
Data source	LIFE key performance indicator database / E-grant
Link to objective	"Link to specific objectives 1 Contribute to the shift toward a clean, circular, energy efficient, low-carbon and climate resilient economy and 2. Develop, demonstrate and promote innovative technique and approaches and apply best practices in relation to nature and biodiversity and, in particular, ""to develop, demonstrate and promote innovative techniques, methods and approaches for reaching the objectives of the Union legislation and policy on environment, including nature and biodiversity, and on climate action, including the transition to renewable energy and increased energy efficiency, and to contribute to the knowledge base and to the application of best practice, in particular in relation to nature and biodiversity, including through the support of the Natura 2000 network""
Link to previous MFF	It was not included in the indicators reported in previous programme statements. Partial data on this indicator in the period 2014-2020 are available.
Other methodological comments	Taking into account the project life cycle and the delays in the start up of the programme implementation, data on anticipated project results will be available starting from 2024. Values are cumulative. Milestones and targets are based on past project performance, number and size of selected projects and number/ambition of the proposals. The actual results in 2024-2030 will depend on these variables and on the intervention area of projects retained for funding after the evaluation process.
Justification of the trend	The data on the first projects following the 2021 calls for proposals will be available for the programme statement annexed to the 2025 Draft Budget.

MFF: **2021-2027**
 Heading: **3. Natural Resources and Environment**
 Programme: **Programme for the Environment and Climate Action (LIFE)**
 Objective: **2. Develop, demonstrate and promote innovative techniques and approaches and apply best practice in relation to nature and biodiversity**
 Indicator: **6. Water bodies with improving ecological status**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	<i>Milestones</i>									Year: 2030
285	285	285	285	320	354	387	415	445	478	513
	<i>Actual Progress</i>									
	285	285								
<i>Are we on track?</i>		On track								

Indicator type	Result
Unit of measurement	Kilometers
Cut-off date	31/12/2022
Data source	LIFE key performance indicator database / E-grant
Link to objective	"Link to specific objectives 1 Contribute to the shift toward a clean, circular, energy efficient, low-carbon and climate resilient economy and 2. Develop, demonstrate and promote innovative technique and approaches and apply best practices in relation to nature and biodiversity and, in particular, ""to develop, demonstrate and promote innovative techniques, methods and approaches for reaching the objectives of the Union legislation and policy on environment, including nature and biodiversity, and on climate action, including the transition to renewable energy and increased energy efficiency, and to contribute to the knowledge base and to the application of best practice, in particular in relation to nature and biodiversity, including through the support of the Natura 2000 network""
Link to previous MFF	It was not included in the indicators reported in previous programme statements. Partial data on this indicator in the period 2014-2020 are available.
Other methodological comments	Taking into account the project life cycle and the delays in the start up of the programme implementation, data will be available starting from 2024. Data are cumulative. This indicator does not catch the overall amount of results triggered by LIFE project on the improvement of water quality. It does not include the results of projects expressed in kilometers. Milestones and targets are based on past project performance, number and size of selected projects and number/ambition of the proposals. The actual results in 2024-2030 will depend on these variables and on the intervention area of projects retained for funding after the evaluation process.
Justification of the trend	The data on the first projects following the 2021 calls for proposals will be available for the programme statement annexed to the 2025 Draft Budget.

MFF: **2021-2027**
 Heading: **3. Natural Resources and Environment**
 Programme: **Programme for the Environment and Climate Action (LIFE)**
 Objective: **3. Contribute to support the development, implementation, monitoring and enforcement of the Union legislation and policy on environment and climate action and to improve governance, including by improving governance at all levels, in particular through enhancing capacities of public and private actors and the involvement of civil society**
 Indicator: **1. Number of projects for the development, implementation, monitoring and enforcement of Union legislation and policies on environment and climate action**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	<i>Milestones</i>									Year: 2028
0		199	381	561	733	904	1 077			1 254
	<i>Actual Progress</i>									
		196								
<i>Are we on track?</i>	On track									

Indicator type	Output
Unit of measurement	Number of projects
Cut-off date	31/12/2022
Data source	LIFE project database / E-grant
Link to objective	Link to specific objective 3: Contribute to putting Union legislation and policy into practice, and to improving governance, and, in particular, to support the development, implementation, monitoring and enforcement of the relevant Union legislation and policy on environment, including nature and biodiversity, and on climate action and the transition to renewable energy or increased energy efficiency, including by improving governance at all levels, in particular through enhancing capacities of public and private actors and the involvement of civil society.
Link to previous MFF	It was not included in the indicators reported in previous programme statements. Data on this indicator in the period 2014-2020 are available.
Other methodological comments	Taking into account the project life cycle and the delays in the start-up of the programme implementation, data will be available starting from 2024. Data are cumulative. Milestones and targets are based on historical trends and projections on the average size and the estimated budget allocations for these projects. The actual outputs will depend on these variables and on the scope of projects retained for funding after the evaluation process.
Justification of the trend	Figures are cumulative. They will be increasing starting from the data included in the DB 2024 with the financing of more projects.

MFF: **2021-2027**
 Heading: **3. Natural Resources and Environment**
 Programme: **Programme for the Environment and Climate Action (LIFE)**
 Objective: **3. Contribute to support the development, implementation, monitoring and enforcement of the Union legislation and policy on environment and climate action and to improve governance, including by improving governance at all levels, in particular through enhancing capacities of public and private actors and the involvement of civil society**
 Indicator: **2. Number of projects improving governance at all levels, in particular through enhancing the capacities of public and private actors and the involvement of civil society**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	<i>Milestones</i>									Year: 2030
0.00		42.00	84.00	127.00	0.17	211.00	253.00			296.00
	<i>Actual Progress</i>									
<i>Are we on track?</i>	On track									

Indicator type	Output
Unit of measurement	Number of projects
Cut-off date	31/12/2022
Data source	LIFE Key indicator database/ E-grants
Link to objective	Link to specific objective 3: Contribute to putting Union legislation and policy into practice, and to improving governance, and, in particular, to support the development, implementation, monitoring and enforcement of the relevant Union legislation and policy on environment, including nature and biodiversity, and on climate action and the transition to renewable energy or increased energy efficiency, including by improving governance at all levels, in particular through enhancing capacities of public and private actors and the involvement of civil society.
Link to previous MFF	It was not included in the indicators reported in previous programme statements. Data on this indicator in the period 2014-2020 are partially available, given a particular type of traditional projects was devoted to improving environmental and climate governance, at all levels.
Other methodological comments	Taking into account the project life cycle and the delays in the start-up of the programme implementation, data will be available starting from 2024. Milestones and targets are based on historical trends and projections on the average size and the estimated budget allocations for these projects. The actual outputs will depend on these variables and on the scope of projects retained for funding after the evaluation process.
Justification of the trend	Figures are cumulative. They will be increasing starting from the data included in the DB 2024 with the financing of more projects.

MFF: **2021-2027**
 Heading: **3. Natural Resources and Environment**
 Programme: **Programme for the Environment and Climate Action (LIFE)**
 Objective: **3. Contribute to support the development, implementation, monitoring and enforcement of the Union legislation and policy on environment and climate action and to improve governance, including by improving governance at all levels, in particular through enhancing capacities of public and private actors and the involvement of civil society**
 Indicator: **3. Number of projects, including strategic integrated projects, implementing key plans and strategies**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	<i>Milestones</i>									Year: 2028
0		6		18		24				30
	<i>Actual Progress</i>									
		6								
<i>Are we on track?</i>	On track									

Indicator type	Output
Unit of measurement	Number of projects
Cut-off date	31/12/2022
Data source	LIFE project database / E-grant
Link to objective	Link to Specific Objectives 1 Contribute to the shift toward a clean, circular, energy efficient, low-carbon and climate resilient economy, 3 Contribute to support the development, implementation, monitoring and enforcement of the Union legislation and policy on environment and climate action and to improve governance, including by improving governance at all levels, in particular through enhancing capacities of public and private actors and the involvement of civil society and 4 Play a catalytic role in the replication and the triggering of large-scale deployment of successful technical and policy-related solutions
Link to previous MFF	It was not included in the indicators reported in previous programme statements. Data on this indicator in the period 2014-2020 are available.
Other methodological comments	Taking into account the project life cycle and the delays in the start up of the programme implementation, data will be available starting from 2024. Milestones and targets are based on historical trends and projections on the average size and the estimated budget allocations for these projects. The actual outputs will depend on these variables and on the scope of projects retained for funding after the evaluation process.
Justification of the trend	Figures are cumulative. They will be increasing starting from the data included in the DB 2024 with the financing of more projects.

MFF: **2021-2027**
 Heading: **3. Natural Resources and Environment**
 Programme: **Programme for the Environment and Climate Action (LIFE)**
 Objective: **3. Contribute to support the development, implementation, monitoring and enforcement of the Union legislation and policy on environment and climate action and to improve governance, including by improving governance at all levels, in particular through enhancing capacities of public and private actors and the involvement of civil society**
 Indicator: **4. Number of projects, including strategic nature projects, implementing plan, strategies or programmes of action for instreaming Nature and biodiversity**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	<i>Milestones</i>									Year: 2028
0		2		5		9				18
	<i>Actual Progress</i>									
		2								
<i>Are we on track?</i>		On track								

Indicator type	Output
Unit of measurement	Number of projects
Cut-off date	31/12/2022
Data source	LIFE project database / E-grant
Link to objective	Link to the Specific Objectives 2: Develop, demonstrate and promote innovative technique and approaches and apply best practices in relation to nature and biodiversity, 3 Contribute to support the development, implementation, monitoring and enforcement of the Union legislation and policy on environment and climate action and to improve governance, including by improving governance at all levels, in particular through enhancing capacities of public and private actors and the involvement of civil society and 4 Play a catalytic role in the replication and the triggering of large-scale deployment of successful technical and policy-related solutions
Link to previous MFF	This indicator was not available as such in the years 2014-2020. Strategic nature projects represent an evolution of integrated projects for nature financed in the period 2014-2020.
Other methodological comments	Taking into account the project life cycle and the delays in the start up of the programme implementation, data will be available starting from 2024. Milestones and targets are based on historical trends and projections on the average size and the estimated budget allocations for these projects. The actual outputs will depend on these variables and on the scope of projects retained for funding after the evaluation process.
Justification of the trend	Figures are cumulative. They will be increasing starting from the data included in the DB 2024 with the financing of more projects.

MFF: **2021-2027**
 Heading: **3. Natural Resources and Environment**
 Programme: **Programme for the Environment and Climate Action (LIFE)**
 Objective: **3. Contribute to support the development, implementation, monitoring and enforcement of the Union legislation and policy on environment and climate action and to improve governance, including by improving governance at all levels, in particular through enhancing capacities of public and private actors and the involvement of civil society**
 Indicator: **5. Number of organisations involved in projects or receiving operating grants**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	<i>Milestones</i>									Year: 2028
6 700	6 700	8 200	9 500	10 800	12 200	13 500	14 800			16 200
	<i>Actual Progress</i>									
	6 700	8 516								
<i>Are we on track?</i>	On track									

Indicator type	Output
Unit of measurement	Number of organisations
Cut-off date	31/12/2022
Data source	LIFE key performance indicator database / E-grant
Link to objective	Link to specific objective 3: Contribute to putting Union legislation and policy into practice, and to improving governance, and, in particular, to support the development, implementation, monitoring and enforcement of the relevant Union legislation and policy on environment, including nature and biodiversity, and on climate action and the transition to renewable energy or increased energy efficiency, including by improving governance at all levels, in particular through enhancing capacities of public and private actors and the involvement of civil society.
Link to previous MFF	It was not included in the indicators reported in previous programme statements. Data on this indicator in the period 2014-2020 are available.
Other methodological comments	Taking into account the project life cycle and the delays in the start up of the programme implementation, data will be available starting from 2024. Data are cumulative. Milestones and targets are based on historical trends and projections on the number of projects and on the average number of beneficiaries per type of projects. The actual outputs will depend on these variables.
Justification of the trend	Figures are cumulative. They will be increasing starting from the data included in the DB 2024 with the involvement of the organisations in the related projects.

MFF: **2021-2027**
 Heading: **3. Natural Resources and Environment**
 Programme: **Programme for the Environment and Climate Action (LIFE)**
 Objective: **4. Play a catalytic role in the replication and the triggering of large-scale deployment of successful technical and policy-related solutions**
 Indicator: **1. Number of projects having a catalytic effect through replication and/or by triggering the large-scale deployment of successful technical and policy-related solutions**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	<i>Milestones</i>									Year: 2028
0		138	267	395	520	643	768			895
	<i>Actual Progress</i>									
		225								
<i>Are we on track?</i>	On track									

Indicator type	Output
Unit of measurement	Number of projects
Cut-off date	31/12/2022
Data source	LIFE key indicators database / E-grant
Link to objective	Link to specific objective 3: Contribute to putting Union legislation and policy into practice, and to improving governance, and, in particular, to support the development, implementation, monitoring and enforcement of the relevant Union legislation and policy on environment, including nature and biodiversity, and on climate action and the transition to renewable energy or increased energy efficiency, including by improving governance at all levels, in particular through enhancing capacities of public and private actors and the involvement of civil society.
Link to previous MFF	Data on this indicator are not available for the period 2014-2020
Other methodological comments	Taking into account the project life cycle and the delays in the start up of the programme implementation, data will be available starting from 2024. Data are cumulative. Milestones and targets are based on historical trends and projections on the average size and the estimated budget allocations for these projects. The actual outputs will depend on these variables and on the scope of projects retained for funding after the evaluation process.
Justification of the trend	Figures are cumulative. They will be increasing starting from the data included in the DB 2024 with the financing of more projects.

MFF: **2021-2027**
 Heading: **3. Natural Resources and Environment**
 Programme: **Programme for the Environment and Climate Action (LIFE)**
 Objective: **4. Play a catalytic role in the replication and the triggering of large-scale deployment of successful technical and policy-related solutions**
 Indicator: **2. Cumulative investments triggered by the projects or finance accessed**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	<i>Milestones</i>									Year: 2030
0				480	881	1 260	1 656	2 070	2 484	2 898
	<i>Actual Progress</i>									
<i>Are we on track?</i>		On track								

Indicator type	Result
Unit of measurement	Million EUR
Cut-off date	31/12/2022
Data source	LIFE key indicator database / E-grant
Link to objective	Link to specific objective 4: Play a catalytic role in the replication and the triggering of large scale deployment of successful technical and policy-related solution and, in particular, to catalyse the large-scale deployment of successful technical and policy-related solutions for implementing the relevant Union legislation and policy on environment, including nature and biodiversity, and on climate action and the transition to renewable energy or increased energy efficiency by replicating results, integrating related objectives into other policies and into public and private sector practices, mobilising investment and improving access to finance.
Link to previous MFF	Data on this indicator are only partially available for the period 2014-2020.
Other methodological comments	Taking into account the project life cycle and the delays in the start up of the programme implementation, data will be available starting from 2024. Data are cumulative. Milestones and targets are based on past project performance, number and size of selected projects and number/ambition of the proposals. The actual result will depend on these variables and on the scope of projects retained for funding after the evaluation process.
Justification of the trend	The data on the first projects following the 2021 calls for proposals will be available for the programme statement annexed to the 2025 Draft Budget.

MFF: **2021-2027**
 Heading: **3. Natural Resources and Environment**
 Programme: **Programme for the Environment and Climate Action (LIFE)**
 Objective: **4. Play a catalytic role in the replication and the triggering of large-scale deployment of successful technical and policy-related solutions**
 Indicator: **3. Number of projects, including strategic integrated projects, implementing key plans and strategies**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	<i>Milestones</i>									Year: 2028
0		6		18		24				30
	<i>Actual Progress</i>									
		6								
<i>Are we on track?</i>	On track									

Indicator type	Output
Unit of measurement	Number of projects
Cut-off date	31/12/2022
Data source	LIFE project database / E-grant
Link to objective	Link to Specific Objectives 1 Contribute to the shift toward a clean, circular, energy efficient, low-carbon and climate resilient economy, 3 Contribute to support the development, implementation, monitoring and enforcement of the Union legislation and policy on environment and climate action and to improve governance, including by improving governance at all levels, in particular through enhancing capacities of public and private actors and the involvement of civil society and 4 Play a catalytic role in the replication and the triggering of large-scale deployment of successful technical and policy-related solutions
Link to previous MFF	It was not included in the indicators reported in previous programme statements. Data on this indicator in the period 2014-2020 are available.
Other methodological comments	Taking into account the project life cycle and the delays in the start up of the programme implementation, data will be available starting from 2024. Milestones and targets are based on historical trends and projections on the average size and the estimated budget allocations for these projects. The actual outputs will depend on these variables and on the scope of projects retained for funding after the evaluation process.
Justification of the trend	Figures are cumulative. They will be increasing starting from the data included in the DB 2024 with the financing of more projects.

MFF: **2021-2027**
 Heading: **3. Natural Resources and Environment**
 Programme: **Programme for the Environment and Climate Action (LIFE)**
 Objective: **4. Play a catalytic role in the replication and the triggering of large-scale deployment of successful technical and policy-related solutions**
 Indicator: **4. Number of projects, including strategic nature projects, implementing plan, strategies or programmes of action for mainstreaming Nature and biodiversity**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	<i>Milestones</i>									Year: 2028
0		2		5		9				18
	<i>Actual Progress</i>									
<i>Are we on track?</i>	On track									

Indicator type	Output
Unit of measurement	Number of projects
Cut-off date	31/12/2022
Data source	LIFE project database / E-grant
Link to objective	Link to the Specific Objectives 2: Develop, demonstrate and promote innovative technique and approaches and apply best practices in relation to nature and biodiversity, 3 Contribute to support the development, implementation, monitoring and enforcement of the Union legislation and policy on environment and climate action and to improve governance, including by improving governance at all levels, in particular through enhancing capacities of public and private actors and the involvement of civil society and 4 Play a catalytic role in the replication and the triggering of large-scale deployment of successful technical and policy-related solutions
Link to previous MFF	It was not included in the indicators reported in previous programme statements. Data on this indicator in the period 2014-2020 are available.
Other methodological comments	Taking into account the project life cycle and the delays in the start up of the programme implementation, data will be available starting from 2024. Milestones and targets are based on historical trends and projections on the average size and the estimated budget allocations for these projects. The actual outputs will depend on these variables and on the scope of projects retained for funding after the evaluation process.
Justification of the trend	Figures are cumulative. They will be increasing starting from the data included in the DB 2024 with the financing of more projects.

MFF: **2021-2027**
 Heading: **3. Natural Resources and Environment**
 Programme: **Just Transition Mechanism (JTM)**
 Objective: **1. Enabling regions and people to address the social, employment, economic and environmental impacts of the transition towards the Union's 2030 target for climate and a climate-neutral economy by 2050, based on the Paris Agreement**
 Indicator: **1. Enterprises supported (of which: micro, small, medium, large)**
 Sub-indicator: **1. Enterprises supported (of which: micro, small, medium, large)**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2029
0				6 712						38 809
	<i>Actual Progress</i>									
<i>Are we on track?</i>	No data									

Indicator type	Output
Unit of measurement	Enterprises
Cut-off date	31/12/2022
Data source	DG REGIO
Link to objective	Outreach of the support to enterprises linked to Just Transition
Link to previous MFF	The Just Transition Fund is a new MFF Fund
Other methodological comments	na
Justification of the trend	na

MFF: **2021-2027**
 Heading: **3. Natural Resources and Environment**
 Programme: **Just Transition Mechanism (JTM)**
 Objective: **1. Enabling regions and people to address the social, employment, economic and environmental impacts of the transition towards the Union's 2030 target for climate and a climate-neutral economy by 2050, based on the Paris Agreement**
 Indicator: **1. Enterprises supported (of which: micro, small, medium, large)**
 Sub-indicator: **2. Enterprises supported by grants**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2029
0				5 323						28 066
	<i>Actual Progress</i>									
<i>Are we on track?</i>	No data									

Indicator type	Output
Unit of measurement	Enterprises
Cut-off date	
Data source	DG REGIO
Link to objective	Outreach of the support to enterprises linked to Just Transition
Link to previous MFF	The Just Transition Fund is a new MFF Fund
Other methodological comments	na
Justification of the trend	na

MFF: **2021-2027**
 Heading: **3. Natural Resources and Environment**
 Programme: **Just Transition Mechanism (JTM)**
 Objective: **1. Enabling regions and people to address the social, employment, economic and environmental impacts of the transition towards the Union's 2030 target for climate and a climate-neutral economy by 2050, based on the Paris Agreement**
 Indicator: **1. Enterprises supported (of which: micro, small, medium, large)**
 Sub-indicator: **3. Enterprises supported by financial instruments**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2029
0				202						1 504
	<i>Actual Progress</i>									
<i>Are we on track?</i>	No data									

Indicator type	Output
Unit of measurement	Enterprises
Cut-off date	
Data source	DG REGIO
Link to objective	Outreach of the support to enterprises linked to Just Transition
Link to previous MFF	The Just Transition Fund is a new MFF Fund
Other methodological comments	na
Justification of the trend	na

MFF: **2021-2027**
 Heading: **3. Natural Resources and Environment**
 Programme: **Just Transition Mechanism (JTM)**
 Objective: **1. Enabling regions and people to address the social, employment, economic and environmental impacts of the transition towards the Union's 2030 target for climate and a climate-neutral economy by 2050, based on the Paris Agreement**
 Indicator: **1. Enterprises supported (of which: micro, small, medium, large)**
 Sub-indicator: **4. Enterprises with non-financial support**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2029
			750							5 920
	<i>Actual Progress</i>									
<i>Are we on track?</i>	No data									

Indicator type	Output
Unit of measurement	Enterprises
Cut-off date	
Data source	DG REGIO
Link to objective	Outreach of the support to enterprises linked to Just Transition
Link to previous MFF	The Just Transition Fund is a new MFF Fund
Other methodological comments	na
Justification of the trend	na

MFF: **2021-2027**
 Heading: **3. Natural Resources and Environment**
 Programme: **Just Transition Mechanism (JTM)**
 Objective: **1. Enabling regions and people to address the social, employment, economic and environmental impacts of the transition towards the Union's 2030 target for climate and a climate-neutral economy by 2050, based on the Paris Agreement**
 Indicator: **2. Start-ups supported**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2029
0				952						4 514
	<i>Actual Progress</i>									
<i>Are we on track?</i>	No data									

Indicator type	Output
Unit of measurement	Enterprises
Cut-off date	
Data source	DG REGIO
Link to objective	Outreach of the support to enterprises linked to Just Transition
Link to previous MFF	The Just Transition Fund is a new MFF Fund
Other methodological comments	na
Justification of the trend	na

MFF: **2021-2027**
 Heading: **3. Natural Resources and Environment**
 Programme: **Just Transition Mechanism (JTM)**
 Objective: **1. Enabling regions and people to address the social, employment, economic and environmental impacts of the transition towards the Union's 2030 target for climate and a climate-neutral economy by 2050, based on the Paris Agreement**
 Indicator: **3. Enterprises cooperating with research institutions**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2029
0				977						5 212
	<i>Actual Progress</i>									
<i>Are we on track?</i>	No data									

Indicator type	Output
Unit of measurement	Enterprises
Cut-off date	
Data source	DG REGIO
Link to objective	Outreach of the support to encourage cooperation with research institutions
Link to previous MFF	The Just Transition Fund is a new MFF Fund
Other methodological comments	na
Justification of the trend	na

MFF: **2021-2027**
 Heading: **3. Natural Resources and Environment**
 Programme: **Just Transition Mechanism (JTM)**
 Objective: **1. Enabling regions and people to address the social, employment, economic and environmental impacts of the transition towards the Union's 2030 target for climate and a climate-neutral economy by 2050, based on the Paris Agreement**
 Indicator: **4. Enterprises supported to achieve the reduction of greenhouse-gas emissions from activities listed in Annex I to Directive 2003/87/EC**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2029
				2						8
	<i>Actual Progress</i>									
<i>Are we on track?</i>	No data									

Indicator type	Output
Unit of measurement	Enterprises
Cut-off date	
Data source	DG REGIO
Link to objective	Outreach of the support to enterprises to reduce GHG emissions
Link to previous MFF	The Just Transition Fund is a new MFF Fund
Other methodological comments	na
Justification of the trend	na

MFF: **2021-2027**
 Heading: **3. Natural Resources and Environment**
 Programme: **Just Transition Mechanism (JTM)**
 Objective: **1. Enabling regions and people to address the social, employment, economic and environmental impacts of the transition towards the Union's 2030 target for climate and a climate-neutral economy by 2050, based on the Paris Agreement**
 Indicator: **5. Digital services and products developed for enterprises**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2029
0				12 690 114						54 918 912
	<i>Actual Progress</i>									
<i>Are we on track?</i>	No data									

Indicator type	Output
Unit of measurement	Euro
Cut-off date	
Data source	DG REGIO
Link to objective	Support to digitisation to enterprises
Link to previous MFF	The Just Transition Fund is a new MFF Fund
Other methodological comments	na
Justification of the trend	na

MFF: **2021-2027**
 Heading: **3. Natural Resources and Environment**
 Programme: **Just Transition Mechanism (JTM)**
 Objective: **1. Enabling regions and people to address the social, employment, economic and environmental impacts of the transition towards the Union's 2030 target for climate and a climate-neutral economy by 2050, based on the Paris Agreement**
 Indicator: **6. Capacity of incubation created**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2029
0				172						866
	<i>Actual Progress</i>									
<i>Are we on track?</i>	No data									

Indicator type	Output
Unit of measurement	Enterprises
Cut-off date	
Data source	DG REGIO
Link to objective	Outreach of enterprise incubation capacity linked to Just Transition
Link to previous MFF	The Just Transition Fund is a new MFF Fund
Other methodological comments	na
Justification of the trend	na

MFF: **2021-2027**
 Heading: **3. Natural Resources and Environment**
 Programme: **Just Transition Mechanism (JTM)**
 Objective: **1. Enabling regions and people to address the social, employment, economic and environmental impacts of the transition towards the Union's 2030 target for climate and a climate-neutral economy by 2050, based on the Paris Agreement**
 Indicator: **7. Dwellings with improved energy performance**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2029
0				355						24 960
	<i>Actual Progress</i>									
<i>Are we on track?</i>	No data									

Indicator type	Output
Unit of measurement	Dwellings
Cut-off date	
Data source	DG REGIO
Link to objective	Number of dwellings with improved energy performance due to the financial support provided.
Link to previous MFF	The Just Transition Fund is a new MFF Fund
Other methodological comments	na
Justification of the trend	na

MFF: **2021-2027**
 Heading: **3. Natural Resources and Environment**
 Programme: **Just Transition Mechanism (JTM)**
 Objective: **1. Enabling regions and people to address the social, employment, economic and environmental impacts of the transition towards the Union's 2030 target for climate and a climate-neutral economy by 2050, based on the Paris Agreement**
 Indicator: **8. SMEs investing in skills development**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2029
0				1 081						5 367
	<i>Actual Progress</i>									
<i>Are we on track?</i>	No data									

Indicator type	Output
Unit of measurement	Enterprises
Cut-off date	
Data source	DG REGIO
Link to objective	Outreach to the support for SMEs for skill enhancement linked
Link to previous MFF	The Just Transition Fund is a new MFF Fund
Other methodological comments	na
Justification of the trend	na

MFF: **2021-2027**
 Heading: **3. Natural Resources and Environment**
 Programme: **Just Transition Mechanism (JTM)**
 Objective: **1. Enabling regions and people to address the social, employment, economic and environmental impacts of the transition towards the Union's 2030 target for climate and a climate-neutral economy by 2050, based on the Paris Agreement**
 Indicator: **9. Public buildings with improved energy performance**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2029
0				25 789						687 073
	<i>Actual Progress</i>									
<i>Are we on track?</i>	No data									

Indicator type	Output
Unit of measurement	Square metres
Cut-off date	
Data source	DG REGIO
Link to objective	Outreach of support to energy performance of public buildings
Link to previous MFF	The Just Transition Fund is a new MFF Fund
Other methodological comments	na
Justification of the trend	na

MFF: **2021-2027**
 Heading: **3. Natural Resources and Environment**
 Programme: **Just Transition Mechanism (JTM)**
 Objective: **1. Enabling regions and people to address the social, employment, economic and environmental impacts of the transition towards the Union's 2030 target for climate and a climate-neutral economy by 2050, based on the Paris Agreement**
 Indicator: **10. Additional production capacity for renewable energy (of which: electricity, thermal)**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2029
0.00				311.23						11 079.28
	<i>Actual Progress</i>									
<i>Are we on track?</i>	No data									

Indicator type	Output
Unit of measurement	MW
Cut-off date	
Data source	DG REGIO
Link to objective	Contribution to renewable energy
Link to previous MFF	The Just Transition Fund is a new MFF Fund
Other methodological comments	na
Justification of the trend	na

MFF: **2021-2027**
 Heading: **3. Natural Resources and Environment**
 Programme: **Just Transition Mechanism (JTM)**
 Objective: **1. Enabling regions and people to address the social, employment, economic and environmental impacts of the transition towards the Union's 2030 target for climate and a climate-neutral economy by 2050, based on the Paris Agreement**
 Indicator: **11. Additional capacity for waste recycling**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2029
0				236 715						1 491 459
	<i>Actual Progress</i>									
<i>Are we on track?</i>	No data									

Indicator type	Output
Unit of measurement	Tonnes/year
Cut-off date	
Data source	DG REGIO
Link to objective	Outreach of supported waste recycling projects
Link to previous MFF	The Just Transition Fund is a new MFF Fund
Other methodological comments	na
Justification of the trend	na

MFF: **2021-2027**
 Heading: **3. Natural Resources and Environment**
 Programme: **Just Transition Mechanism (JTM)**
 Objective: **1. Enabling regions and people to address the social, employment, economic and environmental impacts of the transition towards the Union's 2030 target for climate and a climate-neutral economy by 2050, based on the Paris Agreement**
 Indicator: **12. Cities and towns with new or modernised digitised urban transport systems**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2029
	<i>Actual Progress</i>									
<i>Are we on track?</i>	No data									

Indicator type	Output
Unit of measurement	cities and towns
Cut-off date	
Data source	DG REGIO
Link to objective	Outreach of supported urban transport projects
Link to previous MFF	The Just Transition Fund is a new MFF Fund
Other methodological comments	na
Justification of the trend	na

MFF: **2021-2027**
 Heading: **3. Natural Resources and Environment**
 Programme: **Just Transition Mechanism (JTM)**
 Objective: **1. Enabling regions and people to address the social, employment, economic and environmental impacts of the transition towards the Union's 2030 target for climate and a climate-neutral economy by 2050, based on the Paris Agreement**
 Indicator: **13. Surface area of rehabilitated land supported**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2029
0.00				4 498.08						45 819.87
	<i>Actual Progress</i>									
<i>Are we on track?</i>	No data									

Indicator type	Output
Unit of measurement	Hectares
Cut-off date	
Data source	DG REGIO
Link to objective	Outreach on land rehabilitation
Link to previous MFF	The Just Transition Fund is a new MFF Fund
Other methodological comments	na
Justification of the trend	na

MFF: **2021-2027**
 Heading: **3. Natural Resources and Environment**
 Programme: **Just Transition Mechanism (JTM)**
 Objective: **1. Enabling regions and people to address the social, employment, economic and environmental impacts of the transition towards the Union's 2030 target for climate and a climate-neutral economy by 2050, based on the Paris Agreement**
 Indicator: **14. Systems for monitoring air pollution installed for participants**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2029
	<i>Actual Progress</i>									
<i>Are we on track?</i>	No data									

Indicator type	Output
Unit of measurement	Hectares
Cut-off date	
Data source	DG REGIO
Link to objective	Outreach on monitoring of air pollution
Link to previous MFF	The Just Transition Fund is a new MFF Fund
Other methodological comments	na
Justification of the trend	na

MFF: **2021-2027**
 Heading: **3. Natural Resources and Environment**
 Programme: **Just Transition Mechanism (JTM)**
 Objective: **1. Enabling regions and people to address the social, employment, economic and environmental impacts of the transition towards the Union's 2030 target for climate and a climate-neutral economy by 2050, based on the Paris Agreement**
 Indicator: **15. Jobs created in supported entities**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2029
	<i>Actual Progress</i>									
<i>Are we on track?</i>	No data									

Indicator type	Result
Unit of measurement	annual FTEs
Cut-off date	31/12/2022
Data source	DG REGIO
Link to objective	Use in all policy objectives, whenever relevant and under JTF
Link to previous MFF	The Just Transition Fund is a new MFF Fund
Other methodological comments	na
Justification of the trend	na

MFF: **2021-2027**
 Heading: **3. Natural Resources and Environment**
 Programme: **Just Transition Mechanism (JTM)**
 Objective: **1. Enabling regions and people to address the social, employment, economic and environmental impacts of the transition towards the Union's 2030 target for climate and a climate-neutral economy by 2050, based on the Paris Agreement**
 Indicator: **16. Private investments matching public support (of which: grants, financial instruments)**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2029
	<i>Actual Progress</i>									
<i>Are we on track?</i>	No data									

Indicator type	Result
Unit of measurement	Euro
Cut-off date	31/12/2022
Data source	DG REGIO
Link to objective	Use in all policy objectives, whenever relevant and under JTF
Link to previous MFF	The Just Transition Fund is a new MFF Fund
Other methodological comments	na
Justification of the trend	na

MFF: **2021-2027**
 Heading: **3. Natural Resources and Environment**
 Programme: **Just Transition Mechanism (JTM)**
 Objective: **1. Enabling regions and people to address the social, employment, economic and environmental impacts of the transition towards the Union's 2030 target for climate and a climate-neutral economy by 2050, based on the Paris Agreement**
 Indicator: **17. SMEs introducing product or process innovation**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2029
	<i>Actual Progress</i>									
<i>Are we on track?</i>	No data									

Indicator type	Result
Unit of measurement	Enterprises
Cut-off date	31/12/2022
Data source	DG REGIO
Link to objective	Use in all policy objectives, whenever relevant and under JTF
Link to previous MFF	The Just Transition Fund is a new MFF Fund
Other methodological comments	na
Justification of the trend	na

MFF: **2021-2027**
 Heading: **3. Natural Resources and Environment**
 Programme: **Just Transition Mechanism (JTM)**
 Objective: **1. Enabling regions and people to address the social, employment, economic and environmental impacts of the transition towards the Union's 2030 target for climate and a climate-neutral economy by 2050, based on the Paris Agreement**
 Indicator: **18. Unemployed, including long-term unemployed**
 Sub-indicator: **1. Long-term unemployed**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2029
0				666						2 015
	<i>Actual Progress</i>									
<i>Are we on track?</i>	No data									

Indicator type	Output
Unit of measurement	Number of persons
Cut-off date	31/12/2022
Data source	DG REGIO
Link to objective	Outreach of support on unemployed participants
Link to previous MFF	The Just Transition Fund is a new MFF Fund
Other methodological comments	na
Justification of the trend	na

MFF: **2021-2027**
 Heading: **3. Natural Resources and Environment**
 Programme: **Just Transition Mechanism (JTM)**
 Objective: **1. Enabling regions and people to address the social, employment, economic and environmental impacts of the transition towards the Union's 2030 target for climate and a climate-neutral economy by 2050, based on the Paris Agreement**
 Indicator: **18. Unemployed, including long-term unemployed**
 Sub-indicator: **2. Inactive**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2029
0				392						4 246
	<i>Actual Progress</i>									
<i>Are we on track?</i>	No data									

Indicator type	Output
Unit of measurement	Number of persons
Cut-off date	31/12/2022
Data source	DG REGIO
Link to objective	Outreach of support on unemployed participants
Link to previous MFF	The Just Transition Fund is a new MFF Fund
Other methodological comments	na
Justification of the trend	na

MFF: **2021-2027**
 Heading: **3. Natural Resources and Environment**
 Programme: **Just Transition Mechanism (JTM)**
 Objective: **1. Enabling regions and people to address the social, employment, economic and environmental impacts of the transition towards the Union's 2030 target for climate and a climate-neutral economy by 2050, based on the Paris Agreement**
 Indicator: **18. Unemployed, including long-term unemployed**
 Sub-indicator: **3. Employed, including self-employed**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2029
0				29 705						173 367
	<i>Actual Progress</i>									
<i>Are we on track?</i>	No data									

Indicator type	Output
Unit of measurement	Number of persons
Cut-off date	31/12/2022
Data source	DG REGIO
Link to objective	Outreach of support on unemployed participants
Link to previous MFF	The Just Transition Fund is a new MFF Fund
Other methodological comments	na
Justification of the trend	na

MFF: **2021-2027**
 Heading: **3. Natural Resources and Environment**
 Programme: **Just Transition Mechanism (JTM)**
 Objective: **1. Enabling regions and people to address the social, employment, economic and environmental impacts of the transition towards the Union's 2030 target for climate and a climate-neutral economy by 2050, based on the Paris Agreement**
 Indicator: **18. Unemployed, including long-term unemployed**
 Sub-indicator: **4. Below 30 years of age**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2029
0				1 783						10 563
	<i>Actual Progress</i>									
<i>Are we on track?</i>	No data									

Indicator type	Output
Unit of measurement	Number of persons
Cut-off date	31/12/2022
Data source	DG REGIO
Link to objective	Outreach of support on unemployed participants
Link to previous MFF	The Just Transition Fund is a new MFF Fund
Other methodological comments	na
Justification of the trend	na

MFF: **2021-2027**
 Heading: **3. Natural Resources and Environment**
 Programme: **Just Transition Mechanism (JTM)**
 Objective: **1. Enabling regions and people to address the social, employment, economic and environmental impacts of the transition towards the Union's 2030 target for climate and a climate-neutral economy by 2050, based on the Paris Agreement**
 Indicator: **18. Unemployed, including long-term unemployed**
 Sub-indicator: **5. Above 54 years of age**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2029
0				319						2 327
	<i>Actual Progress</i>									
<i>Are we on track?</i>	No data									

Indicator type	Output
Unit of measurement	Number of persons
Cut-off date	31/12/2022
Data source	DG REGIO
Link to objective	Outreach of support on unemployed participants
Link to previous MFF	The Just Transition Fund is a new MFF Fund
Other methodological comments	na
Justification of the trend	na

MFF: **2021-2027**
 Heading: **3. Natural Resources and Environment**
 Programme: **Just Transition Mechanism (JTM)**
 Objective: **1. Enabling regions and people to address the social, employment, economic and environmental impacts of the transition towards the Union's 2030 target for climate and a climate-neutral economy by 2050, based on the Paris Agreement**
 Indicator: **18. Unemployed, including long-term unemployed**
 Sub-indicator: **6. With lower secondary education or less (ISCED 0-2)**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2029
0				220						840
	<i>Actual Progress</i>									
<i>Are we on track?</i>	No data									

Indicator type	Output
Unit of measurement	Number of persons
Cut-off date	31/12/2022
Data source	DG REGIO
Link to objective	Outreach of support on unemployed participants
Link to previous MFF	The Just Transition Fund is a new MFF Fund
Other methodological comments	na
Justification of the trend	na

MFF: **2021-2027**
 Heading: **3. Natural Resources and Environment**
 Programme: **Just Transition Mechanism (JTM)**
 Objective: **1. Enabling regions and people to address the social, employment, economic and environmental impacts of the transition towards the Union's 2030 target for climate and a climate-neutral economy by 2050, based on the Paris Agreement**
 Indicator: **18. Unemployed, including long-term unemployed**
 Sub-indicator: **7. With upper secondary (ISCED 3) or post-secondary education (ISCED 4)**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2029
0				374						1 824
	<i>Actual Progress</i>									
<i>Are we on track?</i>	No data									

Indicator type	Output
Unit of measurement	Number of persons
Cut-off date	31/12/2022
Data source	DG REGIO
Link to objective	Outreach of support on unemployed participants
Link to previous MFF	The Just Transition Fund is a new MFF Fund
Other methodological comments	na
Justification of the trend	na

MFF: **2021-2027**
 Heading: **3. Natural Resources and Environment**
 Programme: **Just Transition Mechanism (JTM)**
 Objective: **1. Enabling regions and people to address the social, employment, economic and environmental impacts of the transition towards the Union's 2030 target for climate and a climate-neutral economy by 2050, based on the Paris Agreement**
 Indicator: **18. Unemployed, including long-term unemployed**
 Sub-indicator: **8. With tertiary education (ISCED 5 to 8)**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2029
0				760						2 679
	<i>Actual Progress</i>									
<i>Are we on track?</i>	No data									

Indicator type	Output
Unit of measurement	Number of persons
Cut-off date	31/12/2022
Data source	DG REGIO
Link to objective	Outreach of support on unemployed participants
Link to previous MFF	The Just Transition Fund is a new MFF Fund
Other methodological comments	na
Justification of the trend	na

MFF: **2021-2027**
 Heading: **3. Natural Resources and Environment**
 Programme: **Just Transition Mechanism (JTM)**
 Objective: **1. Enabling regions and people to address the social, employment, economic and environmental impacts of the transition towards the Union's 2030 target for climate and a climate-neutral economy by 2050, based on the Paris Agreement**
 Indicator: **18. Unemployed, including long-term unemployed**
 Sub-indicator: **9. Total number of participants**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2029
0				23 437						152 708
	<i>Actual Progress</i>									
<i>Are we on track?</i>	No data									

Indicator type	Output
Unit of measurement	Number of persons
Cut-off date	31/12/2022
Data source	DG REGIO
Link to objective	Outreach of support on unemployed participants
Link to previous MFF	The Just Transition Fund is a new MFF Fund
Other methodological comments	na
Justification of the trend	na

MFF: **2021-2027**
 Heading: **3. Natural Resources and Environment**
 Programme: **Just Transition Mechanism (JTM)**
 Objective: **1. Enabling regions and people to address the social, employment, economic and environmental impacts of the transition towards the Union's 2030 target for climate and a climate-neutral economy by 2050, based on the Paris Agreement**
 Indicator: **19. SMEs introducing marketing or organisational innovation**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2029
	<i>Actual Progress</i>									
<i>Are we on track?</i>	No data									

Indicator type	Result
Unit of measurement	Enterprises
Cut-off date	31/12/2022
Data source	DG REGIO
Link to objective	Use in all policy objectives, whenever relevant and under JTF
Link to previous MFF	The Just Transition Fund is a new MFF Fund
Other methodological comments	na
Justification of the trend	na

MFF: **2021-2027**
 Heading: **3. Natural Resources and Environment**
 Programme: **Just Transition Mechanism (JTM)**
 Objective: **1. Enabling regions and people to address the social, employment, economic and environmental impacts of the transition towards the Union's 2030 target for climate and a climate-neutral economy by 2050, based on the Paris Agreement**
 Indicator: **20. SMEs innovating in-house**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2029
	<i>Actual Progress</i>									
<i>Are we on track?</i>	No data									

Indicator type	Result
Unit of measurement	Enterprises
Cut-off date	31/12/2022
Data source	DG REGIO
Link to objective	Use in all policy objectives, whenever relevant and under JTF
Link to previous MFF	The Just Transition Fund is a new MFF Fund
Other methodological comments	na
Justification of the trend	na

MFF: **2021-2027**
 Heading: **3. Natural Resources and Environment**
 Programme: **Just Transition Mechanism (JTM)**
 Objective: **1. Enabling regions and people to address the social, employment, economic and environmental impacts of the transition towards the Union's 2030 target for climate and a climate-neutral economy by 2050, based on the Paris Agreement**
 Indicator: **21. Patent applications submitted to European Patent Office**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2029
	<i>Actual Progress</i>									
<i>Are we on track?</i>	No data									

Indicator type	Result
Unit of measurement	patent applications
Cut-off date	31/12/2022
Data source	DG REGIO
Link to objective	Use in all policy objectives, whenever relevant and under JTF
Link to previous MFF	The Just Transition Fund is a new MFF Fund
Other methodological comments	na
Justification of the trend	na

MFF: **2021-2027**
 Heading: **3. Natural Resources and Environment**
 Programme: **Just Transition Mechanism (JTM)**
 Objective: **1. Enabling regions and people to address the social, employment, economic and environmental impacts of the transition towards the Union's 2030 target for climate and a climate-neutral economy by 2050, based on the Paris Agreement**
 Indicator: **22. Estimated greenhouse-gas emissions from activities listed in Annex I to Directive 2003/87/EC in supported enterprises**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2029
	<i>Actual Progress</i>									
<i>Are we on track?</i>	No data									

Indicator type	Result
Unit of measurement	tonnes CO2 eq./year
Cut-off date	31/12/2022
Data source	DG REGIO
Link to objective	Use in all policy objectives, whenever relevant and under JTF
Link to previous MFF	The Just Transition Fund is a new MFF Fund
Other methodological comments	na
Justification of the trend	na

MFF: **2021-2027**
 Heading: **3. Natural Resources and Environment**
 Programme: **Just Transition Mechanism (JTM)**
 Objective: **1. Enabling regions and people to address the social, employment, economic and environmental impacts of the transition towards the Union's 2030 target for climate and a climate-neutral economy by 2050, based on the Paris Agreement**
 Indicator: **23. Users of new public digital services and applications**
 Sub-indicator: **1. Users of new digital products, services and applications developed by enterprises**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2029
	<i>Actual Progress</i>									
<i>Are we on track?</i>	No data									

Indicator type	Result
Unit of measurement	enterprises
Cut-off date	31/12/2022
Data source	DG REGIO
Link to objective	Use in all policy objectives, whenever relevant and under JTF
Link to previous MFF	The Just Transition Fund is a new MFF Fund
Other methodological comments	na
Justification of the trend	na

MFF: **2021-2027**
 Heading: **3. Natural Resources and Environment**
 Programme: **Just Transition Mechanism (JTM)**
 Objective: **1. Enabling regions and people to address the social, employment, economic and environmental impacts of the transition towards the Union's 2030 target for climate and a climate-neutral economy by 2050, based on the Paris Agreement**
 Indicator: **24. 3-year-old enterprises surviving in the market**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2029
	<i>Actual Progress</i>									
<i>Are we on track?</i>	No data									

Indicator type	Result
Unit of measurement	enterprises
Cut-off date	31/12/2022
Data source	DG REGIO
Link to objective	Use in all policy objectives, whenever relevant and under JTF
Link to previous MFF	The Just Transition Fund is a new MFF Fund
Other methodological comments	na
Justification of the trend	na

MFF: **2021-2027**
 Heading: **3. Natural Resources and Environment**
 Programme: **Just Transition Mechanism (JTM)**
 Objective: **1. Enabling regions and people to address the social, employment, economic and environmental impacts of the transition towards the Union's 2030 target for climate and a climate-neutral economy by 2050, based on the Paris Agreement**
 Indicator: **25. SMEs using incubator services one year after the incubator creation**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2029
	<i>Actual Progress</i>									
<i>Are we on track?</i>	No data									

Indicator type	Result
Unit of measurement	enterprises
Cut-off date	31/12/2022
Data source	DG REGIO
Link to objective	Use in all policy objectives, whenever relevant and under JTF
Link to previous MFF	The Just Transition Fund is a new MFF Fund
Other methodological comments	na
Justification of the trend	na

MFF: **2021-2027**
 Heading: **3. Natural Resources and Environment**
 Programme: **Just Transition Mechanism (JTM)**
 Objective: **1. Enabling regions and people to address the social, employment, economic and environmental impacts of the transition towards the Union's 2030 target for climate and a climate-neutral economy by 2050, based on the Paris Agreement**
 Indicator: **26. Apprenticeships supported in SMEs**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2029
	<i>Actual Progress</i>									
<i>Are we on track?</i>	No data									

Indicator type	Result
Unit of measurement	Number of persons
Cut-off date	31/12/2022
Data source	DG REGIO
Link to objective	Use in all policy objectives, whenever relevant and under JTF
Link to previous MFF	The Just Transition Fund is a new MFF Fund
Other methodological comments	na
Justification of the trend	na

MFF: **2021-2027**
 Heading: **3. Natural Resources and Environment**
 Programme: **Just Transition Mechanism (JTM)**
 Objective: **1. Enabling regions and people to address the social, employment, economic and environmental impacts of the transition towards the Union's 2030 target for climate and a climate-neutral economy by 2050, based on the Paris Agreement**
 Indicator: **27. SMEs staff completing Continuing Vocational Education and Training (CVET) (by type of skill: technical, management, entrepreneurship, green, other)**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2029
	<i>Actual Progress</i>									
<i>Are we on track?</i>	No data									

Indicator type	Result
Unit of measurement	Participants
Cut-off date	31/12/2022
Data source	DG REGIO
Link to objective	Use in all policy objectives, whenever relevant and under JTF
Link to previous MFF	The Just Transition Fund is a new MFF Fund
Other methodological comments	na
Justification of the trend	na

MFF: **2021-2027**
 Heading: **3. Natural Resources and Environment**
 Programme: **Just Transition Mechanism (JTM)**
 Objective: **1. Enabling regions and people to address the social, employment, economic and environmental impacts of the transition towards the Union's 2030 target for climate and a climate-neutral economy by 2050, based on the Paris Agreement**
 Indicator: **28. Annual primary energy consumption (of which: dwellings, public buildings, enterprises, other)**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2029
	<i>Actual Progress</i>									
<i>Are we on track?</i>	No data									

Indicator type	Result
Unit of measurement	MWh/year
Cut-off date	31/12/2022
Data source	DG REGIO
Link to objective	Use in all policy objectives, whenever relevant and under JTF
Link to previous MFF	The Just Transition Fund is a new MFF Fund
Other methodological comments	na
Justification of the trend	na

MFF: **2021-2027**
 Heading: **3. Natural Resources and Environment**
 Programme: **Just Transition Mechanism (JTM)**
 Objective: **1. Enabling regions and people to address the social, employment, economic and environmental impacts of the transition towards the Union's 2030 target for climate and a climate-neutral economy by 2050, based on the Paris Agreement**
 Indicator: **29. Estimated greenhouse gas emissions**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2029
	<i>Actual Progress</i>									
<i>Are we on track?</i>	No data									

Indicator type	Result
Unit of measurement	tonnes CO2 eq./year
Cut-off date	31/12/2022
Data source	DG REGIO
Link to objective	Use in all policy objectives, whenever relevant and under JTF
Link to previous MFF	The Just Transition Fund is a new MFF Fund
Other methodological comments	na
Justification of the trend	na

MFF: **2021-2027**
 Heading: **3. Natural Resources and Environment**
 Programme: **Just Transition Mechanism (JTM)**
 Objective: **1. Enabling regions and people to address the social, employment, economic and environmental impacts of the transition towards the Union's 2030 target for climate and a climate-neutral economy by 2050, based on the Paris Agreement**
 Indicator: **30. Total renewable energy produced (of which: electricity, thermal)**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2029
	<i>Actual Progress</i>									
<i>Are we on track?</i>	No data									

Indicator type	Result
Unit of measurement	MWh/year
Cut-off date	31/12/2022
Data source	DG REGIO
Link to objective	Use in all policy objectives, whenever relevant and under JTF
Link to previous MFF	The Just Transition Fund is a new MFF Fund
Other methodological comments	na
Justification of the trend	na

MFF: **2021-2027**
 Heading: **3. Natural Resources and Environment**
 Programme: **Just Transition Mechanism (JTM)**
 Objective: **1. Enabling regions and people to address the social, employment, economic and environmental impacts of the transition towards the Union's 2030 target for climate and a climate-neutral economy by 2050, based on the Paris Agreement**
 Indicator: **31. Renewable energy: Capacity connected to the grid (operational)**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2029
	<i>Actual Progress</i>									
<i>Are we on track?</i>	No data									

Indicator type	Result
Unit of measurement	MW
Cut-off date	31/12/2022
Data source	DG REGIO
Link to objective	Use in all policy objectives, whenever relevant and under JTF
Link to previous MFF	The Just Transition Fund is a new MFF Fund
Other methodological comments	na
Justification of the trend	na

MFF: **2021-2027**
 Heading: **3. Natural Resources and Environment**
 Programme: **Just Transition Mechanism (JTM)**
 Objective: **1. Enabling regions and people to address the social, employment, economic and environmental impacts of the transition towards the Union's 2030 target for climate and a climate-neutral economy by 2050, based on the Paris Agreement**
 Indicator: **32. Population served by waste recycling facilities and small waste management systems**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2029
	<i>Actual Progress</i>									
<i>Are we on track?</i>	No data									

Indicator type	Result
Unit of measurement	Number of persons
Cut-off date	31/12/2022
Data source	DG REGIO
Link to objective	Use in all policy objectives, whenever relevant and under JTF
Link to previous MFF	The Just Transition Fund is a new MFF Fund
Other methodological comments	na
Justification of the trend	na

MFF: **2021-2027**
 Heading: **3. Natural Resources and Environment**
 Programme: **Just Transition Mechanism (JTM)**
 Objective: **1. Enabling regions and people to address the social, employment, economic and environmental impacts of the transition towards the Union's 2030 target for climate and a climate-neutral economy by 2050, based on the Paris Agreement**
 Indicator: **33. Waste recycled**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2029
	<i>Actual Progress</i>									
<i>Are we on track?</i>	No data									

Indicator type	Result
Unit of measurement	tonnes/year
Cut-off date	31/12/2022
Data source	DG REGIO
Link to objective	Use in all policy objectives, whenever relevant and under JTF
Link to previous MFF	The Just Transition Fund is a new MFF Fund
Other methodological comments	na
Justification of the trend	na

MFF: **2021-2027**
 Heading: **3. Natural Resources and Environment**
 Programme: **Just Transition Mechanism (JTM)**
 Objective: **1. Enabling regions and people to address the social, employment, economic and environmental impacts of the transition towards the Union's 2030 target for climate and a climate-neutral economy by 2050, based on the Paris Agreement**
 Indicator: **34. Recycled waste used as raw materials**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2029
	<i>Actual Progress</i>									
<i>Are we on track?</i>	No data									

Indicator type	Result
Unit of measurement	tonnes/year
Cut-off date	31/12/2022
Data source	DG REGIO
Link to objective	Use in all policy objectives, whenever relevant and under JTF
Link to previous MFF	The Just Transition Fund is a new MFF Fund
Other methodological comments	na
Justification of the trend	na

MFF: **2021-2027**
 Heading: **3. Natural Resources and Environment**
 Programme: **Just Transition Mechanism (JTM)**
 Objective: **1. Enabling regions and people to address the social, employment, economic and environmental impacts of the transition towards the Union's 2030 target for climate and a climate-neutral economy by 2050, based on the Paris Agreement**
 Indicator: **35. Waste recovered**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2029
0				117 183						2 343 667
	<i>Actual Progress</i>									
<i>Are we on track?</i>	No data									

Indicator type	Result
Unit of measurement	tonnes/year
Cut-off date	31/12/2022
Data source	DG REGIO
Link to objective	Use in all policy objectives, whenever relevant and under JTF
Link to previous MFF	The Just Transition Fund is a new MFF Fund
Other methodological comments	na
Justification of the trend	na

MFF: **2021-2027**
 Heading: **3. Natural Resources and Environment**
 Programme: **Just Transition Mechanism (JTM)**
 Objective: **1. Enabling regions and people to address the social, employment, economic and environmental impacts of the transition towards the Union's 2030 target for climate and a climate-neutral economy by 2050, based on the Paris Agreement**
 Indicator: **36. Annual users of new or modernised public transport**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2029
	<i>Actual Progress</i>									
<i>Are we on track?</i>	No data									

Indicator type	Result
Unit of measurement	Number of persons
Cut-off date	31/12/2022
Data source	DG REGIO
Link to objective	Use in all policy objectives, whenever relevant and under JTF
Link to previous MFF	The Just Transition Fund is a new MFF Fund
Other methodological comments	na
Justification of the trend	na

MFF: **2021-2027**
 Heading: **3. Natural Resources and Environment**
 Programme: **Just Transition Mechanism (JTM)**
 Objective: **1. Enabling regions and people to address the social, employment, economic and environmental impacts of the transition towards the Union's 2030 target for climate and a climate-neutral economy by 2050, based on the Paris Agreement**
 Indicator: **37. Population benefiting from measures for air quality**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2029
	<i>Actual Progress</i>									
<i>Are we on track?</i>	No data									

Indicator type	Result
Unit of measurement	Hectares
Cut-off date	31/12/2022
Data source	DG REGIO
Link to objective	Use in all policy objectives, whenever relevant and under JTF
Link to previous MFF	The Just Transition Fund is a new MFF Fund
Other methodological comments	na
Justification of the trend	na

MFF: **2021-2027**
 Heading: **3. Natural Resources and Environment**
 Programme: **Just Transition Mechanism (JTM)**
 Objective: **1. Enabling regions and people to address the social, employment, economic and environmental impacts of the transition towards the Union's 2030 target for climate and a climate-neutral economy by 2050, based on the Paris Agreement**
 Indicator: **38. Rehabilitated land used for green areas, social housing, economic or community activities for participants**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2029
	<i>Actual Progress</i>									
<i>Are we on track?</i>	No data									

Indicator type	Output
Unit of measurement	Hectares
Cut-off date	
Data source	DG REGIO
Link to objective	Outreach on land rehabilitation
Link to previous MFF	The Just Transition Fund is a new MFF Fund
Other methodological comments	na
Justification of the trend	na

MFF: **2021-2027**
 Heading: **3. Natural Resources and Environment**
 Programme: **Just Transition Mechanism (JTM)**
 Objective: **1. Enabling regions and people to address the social, employment, economic and environmental impacts of the transition towards the Union's 2030 target for climate and a climate-neutral economy by 2050, based on the Paris Agreement**
 Indicator: **39. Participants engaged in job searching upon leaving**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2029
	<i>Actual Progress</i>									
<i>Are we on track?</i>	No data									

Indicator type	Result
Unit of measurement	Number of persons
Cut-off date	31/12/2022
Data source	DG REGIO
Link to objective	Use in all policy objectives, whenever relevant and under JTF
Link to previous MFF	The Just Transition Fund is a new MFF Fund
Other methodological comments	na
Justification of the trend	na

MFF: **2021-2027**
 Heading: **3. Natural Resources and Environment**
 Programme: **Just Transition Mechanism (JTM)**
 Objective: **1. Enabling regions and people to address the social, employment, economic and environmental impacts of the transition towards the Union's 2030 target for climate and a climate-neutral economy by 2050, based on the Paris Agreement**
 Indicator: **40. Participants in education or training upon leaving**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2029
	<i>Actual Progress</i>									
<i>Are we on track?</i>	No data									

Indicator type	Result
Unit of measurement	Number of persons
Cut-off date	31/12/2022
Data source	DG REGIO
Link to objective	Use in all policy objectives, whenever relevant and under JTF
Link to previous MFF	The Just Transition Fund is a new MFF Fund
Other methodological comments	na
Justification of the trend	na

MFF: **2021-2027**
 Heading: **3. Natural Resources and Environment**
 Programme: **Just Transition Mechanism (JTM)**
 Objective: **1. Enabling regions and people to address the social, employment, economic and environmental impacts of the transition towards the Union's 2030 target for climate and a climate-neutral economy by 2050, based on the Paris Agreement**
 Indicator: **41. Participants gaining a qualification upon leaving**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2029
	<i>Actual Progress</i>									
<i>Are we on track?</i>	No data									

Indicator type	Result
Unit of measurement	Number of persons
Cut-off date	31/12/2022
Data source	DG REGIO
Link to objective	Use in all policy objectives, whenever relevant and under JTF
Link to previous MFF	The Just Transition Fund is a new MFF Fund
Other methodological comments	na
Justification of the trend	na

MFF: **2021-2027**
 Heading: **3. Natural Resources and Environment**
 Programme: **Just Transition Mechanism (JTM)**
 Objective: **1. Enabling regions and people to address the social, employment, economic and environmental impacts of the transition towards the Union's 2030 target for climate and a climate-neutral economy by 2050, based on the Paris Agreement**
 Indicator: **42. Participants in employment, including self-employment, upon leaving**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2029
	<i>Actual Progress</i>									
<i>Are we on track?</i>	No data									

Indicator type	Result
Unit of measurement	Number of persons
Cut-off date	31/12/2022
Data source	DG REGIO
Link to objective	Use in all policy objectives, whenever relevant and under JTF
Link to previous MFF	The Just Transition Fund is a new MFF Fund
Other methodological comments	na
Justification of the trend	na

MFF: **2021-2027**
 Heading: **3. Natural Resources and Environment**
 Programme: **Just Transition Mechanism (JTM)**
 Objective: **2. Pillar II**
 Indicator: **1. Small and medium-sized enterprises (SMEs) introducing product or process innovation**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2029
	<i>Actual Progress</i>									
<i>Are we on track?</i>	No data									

Indicator type	Result
Unit of measurement	enterprises
Cut-off date	31/12/2022
Data source	DG REGIO
Link to objective	Projects supported by the Just Transition Mechanism
Link to previous MFF	The Just Transition Mechanism is a new MFF Fund
Other methodological comments	na
Justification of the trend	na

MFF: **2021-2027**
 Heading: **3. Natural Resources and Environment**
 Programme: **Just Transition Mechanism (JTM)**
 Objective: **2. Pillar II**
 Indicator: **2. SMEs introducing marketing or organisational innovation**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2029
	<i>Actual Progress</i>									
<i>Are we on track?</i>	No data									

Indicator type	Result
Unit of measurement	enterprises
Cut-off date	31/12/2022
Data source	DG REGIO
Link to objective	Projects supported by the Just Transition Mechanism
Link to previous MFF	The Just Transition Mechanism is a new MFF Fund
Other methodological comments	na
Justification of the trend	na

MFF: **2021-2027**
 Heading: **3. Natural Resources and Environment**
 Programme: **Just Transition Mechanism (JTM)**
 Objective: **2. Pillar II**
 Indicator: **3. SMEs innovating in-house**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2029
	<i>Actual Progress</i>									
<i>Are we on track?</i>	No data									

Indicator type	Result
Unit of measurement	enterprises
Cut-off date	31/12/2022
Data source	DG REGIO
Link to objective	Projects supported by the Just Transition Mechanism
Link to previous MFF	The Just Transition Mechanism is a new MFF Fund
Other methodological comments	na
Justification of the trend	na

MFF: **2021-2027**
 Heading: **3. Natural Resources and Environment**
 Programme: **Just Transition Mechanism (JTM)**
 Objective: **2. Pillar II**
 Indicator: **4. Patent applications submitted to European Patent Office**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2029
	<i>Actual Progress</i>									
<i>Are we on track?</i>	No data									

Indicator type	Result
Unit of measurement	patent applications
Cut-off date	31/12/2022
Data source	DG REGIO
Link to objective	Projects supported by the Just Transition Mechanism
Link to previous MFF	The Just Transition Mechanism is a new MFF Fund
Other methodological comments	na
Justification of the trend	na

MFF: **2021-2027**
 Heading: **3. Natural Resources and Environment**
 Programme: **Just Transition Mechanism (JTM)**
 Objective: **3. Increasing public sector investments, which address the development needs of regions identified in the territorial just transition plans, by facilitating the financing of projects that do not generate a sufficient stream of own revenues to cover investment costs, in order to prevent the replacement of potential support and investment from alternative resources**
 Indicator: **1. Volume of grants awarded**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2029
	<i>Actual Progress</i>									
<i>Are we on track?</i>	No data									

Indicator type	Output
Unit of measurement	Euro
Cut-off date	31/12/2022
Data source	CINEA
Link to objective	Address serious social, economic and environmental challenges deriving from the transition process towards a climate neutral economy for the benefit of the Union territories identified in the Territorial Just Transition Plans
Link to previous MFF	PSLF is a blending Facility combining Loans and Grants. The grant component is financed from MFF 21-27 and assigned revenues listed in the Annex I of the PSLF Regulation
Other methodological comments	na
Justification of the trend	na

MFF: **2021-2027**
 Heading: **3. Natural Resources and Environment**
 Programme: **Just Transition Mechanism (JTM)**
 Objective: **3. Increasing public sector investments, which address the development needs of regions identified in the territorial just transition plans, by facilitating the financing of projects that do not generate a sufficient stream of own revenues to cover investment costs, in order to prevent the replacement of potential support and investment from alternative resources**
 Indicator: **2. Volume of loans signed**
 Sub-indicator: **1. Individual loans**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2029
	<i>Actual Progress</i>									
<i>Are we on track?</i>	No data									

Indicator type	Output
Unit of measurement	Euro
Cut-off date	31/12/2022
Data source	CINEA
Link to objective	Address serious social, economic and environmental challenges deriving from the transition process towards a climate neutral economy for the benefit of the Union territories identified in the Territorial Just Transition Plans
Link to previous MFF	PSLF is a blending Facility combining Loans and Grants. The grant component is financed from MFF 21-27 and assigned revenues listed in the Annex I of the PSLF Regulation
Other methodological comments	na
Justification of the trend	na

MFF: **2021-2027**
 Heading: **3. Natural Resources and Environment**
 Programme: **Just Transition Mechanism (JTM)**
 Objective: **3. Increasing public sector investments, which address the development needs of regions identified in the territorial just transition plans, by facilitating the financing of projects that do not generate a sufficient stream of own revenues to cover investment costs, in order to prevent the replacement of potential support and investment from alternative resources**
 Indicator: **2. Volume of loans signed**
 Sub-indicator: **2. Loan schemes**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2029
	<i>Actual Progress</i>									
<i>Are we on track?</i>	No data									

Indicator type	Output
Unit of measurement	Euro
Cut-off date	31/12/2022
Data source	CINEA
Link to objective	Address serious social, economic and environmental challenges deriving from the transition process towards a climate neutral economy for the benefit of the Union territories identified in the Territorial Just Transition Plans
Link to previous MFF	PSLF is a blending Facility combining Loans and Grants. The grant component is financed from MFF 21-27 and assigned revenues listed in the Annex I of the PSLF Regulation
Other methodological comments	na
Justification of the trend	na

MFF: **2021-2027**
 Heading: **3. Natural Resources and Environment**
 Programme: **Just Transition Mechanism (JTM)**
 Objective: **3. Increasing public sector investments, which address the development needs of regions identified in the territorial just transition plans, by facilitating the financing of projects that do not generate a sufficient stream of own revenues to cover investment costs, in order to prevent the replacement of potential support and investment from alternative resources**
 Indicator: **3. Overall investment mobilised, divided as follows**
 Sub-indicator: **1. Amount of private financing mobilised**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2029
	<i>Actual Progress</i>									
<i>Are we on track?</i>	No data									

Indicator type	Output
Unit of measurement	Euro
Cut-off date	
Data source	CINEA
Link to objective	Address serious social, economic and environmental challenges deriving from the transition process towards a climate neutral economy for the benefit of the Union territories identified in the Territorial Just Transition Plans
Link to previous MFF	PSLF is a blending Facility combining Loans and Grants. The grant component is financed from MFF 21-27 and assigned revenues listed in the Annex I of the PSLF Regulation
Other methodological comments	na
Justification of the trend	na

MFF: **2021-2027**
 Heading: **3. Natural Resources and Environment**
 Programme: **Just Transition Mechanism (JTM)**
 Objective: **3. Increasing public sector investments, which address the development needs of regions identified in the territorial just transition plans, by facilitating the financing of projects that do not generate a sufficient stream of own revenues to cover investment costs, in order to prevent the replacement of potential support and investment from alternative resources**
 Indicator: **3. Overall investment mobilised, divided as follows**
 Sub-indicator: **2. Amount of public financing mobilised**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2029
	<i>Actual Progress</i>									
<i>Are we on track?</i>	No data									

Indicator type	Output
Unit of measurement	Euro
Cut-off date	
Data source	CINEA
Link to objective	Address serious social, economic and environmental challenges deriving from the transition process towards a climate neutral economy for the benefit of the Union territories identified in the Territorial Just Transition Plans
Link to previous MFF	PSLF is a blending Facility combining Loans and Grants. The grant component is financed from MFF 21-27 and assigned revenues listed in the Annex I of the PSLF Regulation
Other methodological comments	na
Justification of the trend	na

MFF: **2021-2027**
 Heading: **3. Natural Resources and Environment**
 Programme: **Just Transition Mechanism (JTM)**
 Objective: **3. Increasing public sector investments, which address the development needs of regions identified in the territorial just transition plans, by facilitating the financing of projects that do not generate a sufficient stream of own revenues to cover investment costs, in order to prevent the replacement of potential support and investment from alternative resources**
 Indicator: **4. Number of projects receiving support, including geographical coverage**
 Sub-indicator: **1. Country**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2029
	<i>Actual Progress</i>									
<i>Are we on track?</i>	No data									

Indicator type	Output
Unit of measurement	Projects
Cut-off date	
Data source	CINEA
Link to objective	Address serious social, economic and environmental challenges deriving from the transition process towards a climate neutral economy for the benefit of the Union territories identified in the Territorial Just Transition Plans
Link to previous MFF	PSLF is a blending Facility combining Loans and Grants. The grant component is financed from MFF 21-27 and assigned revenues listed in the Annex I of the PSLF Regulation
Other methodological comments	na
Justification of the trend	na

MFF: **2021-2027**
 Heading: **3. Natural Resources and Environment**
 Programme: **Just Transition Mechanism (JTM)**
 Objective: **3. Increasing public sector investments, which address the development needs of regions identified in the territorial just transition plans, by facilitating the financing of projects that do not generate a sufficient stream of own revenues to cover investment costs, in order to prevent the replacement of potential support and investment from alternative resources**
 Indicator: **4. Number of projects receiving support, including geographical coverage**
 Sub-indicator: **2. NUTS 2 region**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2029
	<i>Actual Progress</i>									
<i>Are we on track?</i>	No data									

Indicator type	Output
Unit of measurement	Projects
Cut-off date	
Data source	CINEA
Link to objective	Address serious social, economic and environmental challenges deriving from the transition process towards a climate neutral economy for the benefit of the Union territories identified in the Territorial Just Transition Plans
Link to previous MFF	PSLF is a blending Facility combining Loans and Grants. The grant component is financed from MFF 21-27 and assigned revenues listed in the Annex I of the PSLF Regulation
Other methodological comments	na
Justification of the trend	na

MFF: **2021-2027**
 Heading: **3. Natural Resources and Environment**
 Programme: **Just Transition Mechanism (JTM)**
 Objective: **3. Increasing public sector investments, which address the development needs of regions identified in the territorial just transition plans, by facilitating the financing of projects that do not generate a sufficient stream of own revenues to cover investment costs, in order to prevent the replacement of potential support and investment from alternative resources**
 Indicator: **4. Number of projects receiving support, including geographical coverage**
 Sub-indicator: **3. Just transition territory supported**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2029
	<i>Actual Progress</i>									
<i>Are we on track?</i>	No data									

Indicator type	Output
Unit of measurement	Projects
Cut-off date	
Data source	CINEA
Link to objective	Address serious social, economic and environmental challenges deriving from the transition process towards a climate neutral economy for the benefit of the Union territories identified in the Territorial Just Transition Plans
Link to previous MFF	PSLF is a blending Facility combining Loans and Grants. The grant component is financed from MFF 21-27 and assigned revenues listed in the Annex I of the PSLF Regulation
Other methodological comments	na
Justification of the trend	na

MFF: **2021-2027**
 Heading: **3. Natural Resources and Environment**
 Programme: **Just Transition Mechanism (JTM)**
 Objective: **3. Increasing public sector investments, which address the development needs of regions identified in the territorial just transition plans, by facilitating the financing of projects that do not generate a sufficient stream of own revenues to cover investment costs, in order to prevent the replacement of potential support and investment from alternative resources**
 Indicator: **5. Number of projects receiving financing under the Facility**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2029
	<i>Actual Progress</i>									
<i>Are we on track?</i>	No data									

Indicator type	Output
Unit of measurement	Projects
Cut-off date	
Data source	CINEA
Link to objective	Address serious social, economic and environmental challenges deriving from the transition process towards a climate neutral economy for the benefit of the Union territories identified in the Territorial Just Transition Plans
Link to previous MFF	PSLF is a blending Facility combining Loans and Grants. The grant component is financed from MFF 21-27 and assigned revenues listed in the Annex I of the PSLF Regulation
Other methodological comments	na
Justification of the trend	na

MFF: **2021-2027**
 Heading: **3. Natural Resources and Environment**
 Programme: **Just Transition Mechanism (JTM)**
 Objective: **3. Increasing public sector investments, which address the development needs of regions identified in the territorial just transition plans, by facilitating the financing of projects that do not generate a sufficient stream of own revenues to cover investment costs, in order to prevent the replacement of potential support and investment from alternative resources**
 Indicator: **6. Number of projects by sector**
 Sub-indicator: **1. Transport**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2029
	<i>Actual Progress</i>									
<i>Are we on track?</i>	No data									

Indicator type	Output
Unit of measurement	Projects
Cut-off date	
Data source	CINEA
Link to objective	Address serious social, economic and environmental challenges deriving from the transition process towards a climate neutral economy for the benefit of the Union territories identified in the Territorial Just Transition Plans
Link to previous MFF	PSLF is a blending Facility combining Loans and Grants. The grant component is financed from MFF 21-27 and assigned revenues listed in the Annex I of the PSLF Regulation
Other methodological comments	na
Justification of the trend	na

MFF: **2021-2027**
 Heading: **3. Natural Resources and Environment**
 Programme: **Just Transition Mechanism (JTM)**
 Objective: **3. Increasing public sector investments, which address the development needs of regions identified in the territorial just transition plans, by facilitating the financing of projects that do not generate a sufficient stream of own revenues to cover investment costs, in order to prevent the replacement of potential support and investment from alternative resources**
 Indicator: **6. Number of projects by sector**
 Sub-indicator: **2. Social infrastructure**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2029
	<i>Actual Progress</i>									
<i>Are we on track?</i>	No data									

Indicator type	Output
Unit of measurement	Projects
Cut-off date	
Data source	CINEA
Link to objective	Address serious social, economic and environmental challenges deriving from the transition process towards a climate neutral economy for the benefit of the Union territories identified in the Territorial Just Transition Plans
Link to previous MFF	PSLF is a blending Facility combining Loans and Grants. The grant component is financed from MFF 21-27 and assigned revenues listed in the Annex I of the PSLF Regulation
Other methodological comments	na
Justification of the trend	na

MFF: **2021-2027**
 Heading: **3. Natural Resources and Environment**
 Programme: **Just Transition Mechanism (JTM)**
 Objective: **3. Increasing public sector investments, which address the development needs of regions identified in the territorial just transition plans, by facilitating the financing of projects that do not generate a sufficient stream of own revenues to cover investment costs, in order to prevent the replacement of potential support and investment from alternative resources**
 Indicator: **6. Number of projects by sector**
 Sub-indicator: **3. Public utilities (water, wastewater, district heating, energy, waste management)**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2029
	<i>Actual Progress</i>									
<i>Are we on track?</i>	No data									

Indicator type	Output
Unit of measurement	Projects
Cut-off date	
Data source	CINEA
Link to objective	Address serious social, economic and environmental challenges deriving from the transition process towards a climate neutral economy for the benefit of the Union territories identified in the Territorial Just Transition Plans
Link to previous MFF	PSLF is a blending Facility combining Loans and Grants. The grant component is financed from MFF 21-27 and assigned revenues listed in the Annex I of the PSLF Regulation
Other methodological comments	na
Justification of the trend	na

MFF: **2021-2027**
 Heading: **3. Natural Resources and Environment**
 Programme: **Just Transition Mechanism (JTM)**
 Objective: **3. Increasing public sector investments, which address the development needs of regions identified in the territorial just transition plans, by facilitating the financing of projects that do not generate a sufficient stream of own revenues to cover investment costs, in order to prevent the replacement of potential support and investment from alternative resources**
 Indicator: **6. Number of projects by sector**
 Sub-indicator: **4. Direct support to climate transition, (renewable energy, decarbonisation, energy efficiency)**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2029
	<i>Actual Progress</i>									
<i>Are we on track?</i>	No data									

Indicator type	Output
Unit of measurement	Projects
Cut-off date	
Data source	CINEA
Link to objective	Address serious social, economic and environmental challenges deriving from the transition process towards a climate neutral economy for the benefit of the Union territories identified in the Territorial Just Transition Plans
Link to previous MFF	PSLF is a blending Facility combining Loans and Grants. The grant component is financed from MFF 21-27 and assigned revenues listed in the Annex I of the PSLF Regulation
Other methodological comments	na
Justification of the trend	na

MFF: **2021-2027**
 Heading: **3. Natural Resources and Environment**
 Programme: **Just Transition Mechanism (JTM)**
 Objective: **3. Increasing public sector investments, which address the development needs of regions identified in the territorial just transition plans, by facilitating the financing of projects that do not generate a sufficient stream of own revenues to cover investment costs, in order to prevent the replacement of potential support and investment from alternative resources**
 Indicator: **6. Number of projects by sector**
 Sub-indicator: **5. Environmental objectives**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2029
	<i>Actual Progress</i>									
<i>Are we on track?</i>	No data									

Indicator type	Output
Unit of measurement	Projects
Cut-off date	
Data source	CINEA
Link to objective	Address serious social, economic and environmental challenges deriving from the transition process towards a climate neutral economy for the benefit of the Union territories identified in the Territorial Just Transition Plans
Link to previous MFF	PSLF is a blending Facility combining Loans and Grants. The grant component is financed from MFF 21-27 and assigned revenues listed in the Annex I of the PSLF Regulation
Other methodological comments	na
Justification of the trend	na

MFF: **2021-2027**
 Heading: **3. Natural Resources and Environment**
 Programme: **Just Transition Mechanism (JTM)**
 Objective: **3. Increasing public sector investments, which address the development needs of regions identified in the territorial just transition plans, by facilitating the financing of projects that do not generate a sufficient stream of own revenues to cover investment costs, in order to prevent the replacement of potential support and investment from alternative resources**
 Indicator: **6. Number of projects by sector**
 Sub-indicator: **6. Urban infrastructure and housing**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2029
	<i>Actual Progress</i>									
<i>Are we on track?</i>	No data									

Indicator type	Output
Unit of measurement	Projects
Cut-off date	
Data source	CINEA
Link to objective	Address serious social, economic and environmental challenges deriving from the transition process towards a climate neutral economy for the benefit of the Union territories identified in the Territorial Just Transition Plans
Link to previous MFF	PSLF is a blending Facility combining Loans and Grants. The grant component is financed from MFF 21-27 and assigned revenues listed in the Annex I of the PSLF Regulation
Other methodological comments	na
Justification of the trend	na

MFF: **2021-2027**
 Heading: **3. Natural Resources and Environment**
 Programme: **Just Transition Mechanism (JTM)**
 Objective: **3. Increasing public sector investments, which address the development needs of regions identified in the territorial just transition plans, by facilitating the financing of projects that do not generate a sufficient stream of own revenues to cover investment costs, in order to prevent the replacement of potential support and investment from alternative resources**
 Indicator: **6. Number of projects by sector**
 Sub-indicator: **7. Others**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2029
	<i>Actual Progress</i>									
<i>Are we on track?</i>	No data									

Indicator type	Output
Unit of measurement	Projects
Cut-off date	
Data source	CINEA
Link to objective	Address serious social, economic and environmental challenges deriving from the transition process towards a climate neutral economy for the benefit of the Union territories identified in the Territorial Just Transition Plans
Link to previous MFF	PSLF is a blending Facility combining Loans and Grants. The grant component is financed from MFF 21-27 and assigned revenues listed in the Annex I of the PSLF Regulation
Other methodological comments	na
Justification of the trend	na

MFF: **2021-2027**
 Heading: **3. Natural Resources and Environment**
 Programme: **Just Transition Mechanism (JTM)**
 Objective: **3. Increasing public sector investments, which address the development needs of regions identified in the territorial just transition plans, by facilitating the financing of projects that do not generate a sufficient stream of own revenues to cover investment costs, in order to prevent the replacement of potential support and investment from alternative resources**
 Indicator: **7. Greenhouse gas emission reduced, where relevant**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2029
	<i>Actual Progress</i>									
<i>Are we on track?</i>	No data									

Indicator type	Result
Unit of measurement	tonnes CO2 eq./year
Cut-off date	31/12/2022
Data source	CINEA
Link to objective	Address serious social, economic and environmental challenges deriving from the transition process towards a climate neutral economy for the benefit of the Union territories identified in the Territorial Just Transition Plans
Link to previous MFF	PSLF is a blending Facility combining Loans and Grants. The grant component is financed from MFF 21-27 and assigned revenues listed in the Annex I of the PSLF Regulation
Other methodological comments	na
Justification of the trend	na

MFF: **2021-2027**
 Heading: **3. Natural Resources and Environment**
 Programme: **Just Transition Mechanism (JTM)**
 Objective: **3. Increasing public sector investments, which address the development needs of regions identified in the territorial just transition plans, by facilitating the financing of projects that do not generate a sufficient stream of own revenues to cover investment costs, in order to prevent the replacement of potential support and investment from alternative resources**
 Indicator: **8. Job creation, where relevant**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2029
	<i>Actual Progress</i>									
<i>Are we on track?</i>	No data									

Indicator type	Result
Unit of measurement	Number
Cut-off date	31/12/2022
Data source	CINEA
Link to objective	Address serious social, economic and environmental challenges deriving from the transition process towards a climate neutral economy for the benefit of the Union territories identified in the Territorial Just Transition Plans
Link to previous MFF	PSLF is a blending Facility combining Loans and Grants. The grant component is financed from MFF 21-27 and assigned revenues listed in the Annex I of the PSLF Regulation
Other methodological comments	na
Justification of the trend	na

MFF: **2021-2027**
 Heading: **4. Migration and Border Management**
 Programme: **Asylum, Migration and Integration Fund (AMIF)**
 Objective: **1. Strengthen and develop all aspects of the common European asylum system, including its external dimension**
 Indicator: **1. Number of participants who consider the training useful for their work**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2029
	<i>Actual Progress</i>									
<i>Are we on track?</i>	No data									

Indicator type	Result
Unit of measurement	Absolute Number of Participants
Cut-off date	31/12/2022
Data source	AMIFs monitoring systems, for each programme. The exact data collection method will vary depending on the choice of the Managing Authority, which remains responsible to ensure quality and accuracy of the data, and in line with the provisions in the legal basis.
Link to objective	Improve the functioning of and develop the Common European Asylum System via training to the relevant staff
Link to previous MFF	In the MFF 2014-2020, Member States do not monitor this indicator
Other methodological comments	Shared Management: Baselines refer to the situation prior to the programme. A result indicator has to be linked to the support of the Instrument. Therefore, contextual information about the situation prior to the programme is not relevant and the baseline is zero. MS have to set indicator values in the programming process. The methodology for setting targets/milestones should be clear about evidence and assumptions used for estimating the indicator values. COM assesses the methodology proposed by the MS as part of the programme adoption and during any relevant amendments. Direct and indirect mgt (accounting for a small share of the fund). EMAS is N/A since emergency situations cannot be foreseen in advance and specific monitoring arrangements are developed based on the specific needs addressed by the emergency assistance projects. Union actions: these are innovative actions whose contribution is not easily measured through common indicators. These are now offered to project beneficiaries but may not capture the main results achieved. Based on the evidence resulting from the mid-term evaluation, DG HOME will consider the possibility to define 2029 targets for this strand. A comparative assessment of the unit costs from the data comes but may not capture the main results achieved. Based on the evidence resulting from the mid-term evaluation, DG HOME will consider the possibility to define 2029 targets for this strand. A comparative assessment of the unit costs from the data com
Justification of the trend	No values nor trends to be assessed as Member States programmes have only started to be adopted in the second half of 2022

MFF: **2021-2027**
 Heading: **4. Migration and Border Management**
 Programme: **Asylum, Migration and Integration Fund (AMIF)**
 Objective: **1. Strengthen and develop all aspects of the common European asylum system, including its external dimension**
 Indicator: **2. Number of participants who report three months after the training activity that they are using the skills and competences acquired during the training**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2029
	<i>Actual Progress</i>									
<i>Are we on track?</i>	No data									

Indicator type	Result
Unit of measurement	Participants (absolute value)
Cut-off date	31/12/2022
Data source	AMIFs monitoring systems, for each programme. The exact data collection method will vary depending on the choice of the Managing Authority, which remains responsible to ensure quality and accuracy of the data, and in line with the provisions in the legal basis.
Link to objective	Improve the functioning of and develop the Common European Asylum System via training to the relevant staff
Link to previous MFF	In the MFF 2014-2020, Member States do not monitor this indicator
Other methodological comments	Shared Management: Baselines refer to the situation prior to the programme. A result indicator has to be linked to the support of the Instrument. Therefore, contextual information about the situation prior to the programme is not relevant and the baseline is zero. MS have to set indicator values in the programming process. The methodology for setting targets/milestones should be clear about evidence and assumptions used for estimating the indicator values. COM assesses the methodology proposed by the MS as part of the programme adoption and during any relevant amendments. Direct and indirect mgt (accounting for a small share of the fund). EMAS is N/A since emergency situations cannot be foreseen in advance and specific monitoring arrangements are developed based on the specific needs addressed by the emergency assistance projects. Union actions: these are innovative actions whose contribution is not easily measured through common indicators. These are now offered to project beneficiaries but may not capture the main results achieved. Based on the evidence resulting from the mid-term evaluation, DG HOME will consider the possibility to define 2029 targets for this strand. A comparative assessment of the unit costs from the data comes but may not capture the main results achieved. Based on the evidence resulting from the mid-term evaluation, DG HOME will consider the possibility to define 2029 targets for this strand. A comparative assessment of the unit costs from the data com
Justification of the trend	No values nor trends to be assessed as Member States programmes have only started to be adopted in the second half of 2022

MFF: **2021-2027**
 Heading: **4. Migration and Border Management**
 Programme: **Asylum, Migration and Integration Fund (AMIF)**
 Objective: **1. Strengthen and develop all aspects of the common European asylum system, including its external dimension**
 Indicator: **3. Number of persons placed in alternatives to detention**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2029
	<i>Actual Progress</i>									
<i>Are we on track?</i>	No data									

Indicator type	Result
Unit of measurement	Absolute number of persons
Cut-off date	31/12/2022
Data source	AMIFs monitoring systems, for each programme. The exact data collection method will vary depending on the choice of the Managing Authority, which remains responsible to ensure quality and accuracy of the data, and in line with the provisions in the legal basis.
Link to objective	Improve reception condition as a means to implement the Common European Asylum System
Link to previous MFF	In the MFF 2014-2020, Member States do not monitor this indicator
Other methodological comments	Shared Management: Baselines refer to the situation prior to the programme. A result indicator has to be linked to the support of the Instrument. Therefore, contextual information about the situation prior to the programme is not relevant and the baseline is zero. MS have to set indicator values in the programming process. The methodology for setting targets/milestones should be clear about evidence and assumptions used for estimating the indicator values. COM assesses the methodology proposed by the MS as part of the programme adoption and during any relevant amendments. Direct and indirect mgt (accounting for a small share of the fund). EMAS is N/A since emergency situations cannot be foreseen in advance and specific monitoring arrangements are developed based on the specific needs addressed by the emergency assistance projects. Union actions: these are innovative actions whose contribution is not easily measured through common indicators. These are now offered to project beneficiaries but may not capture the main results achieved. Based on the evidence resulting from the mid-term evaluation, DG HOME will consider the possibility to define 2029 targets for this strand. A comparative assessment of the unit costs from the data comes but may not capture the main results achieved. Based on the evidence resulting from the mid-term evaluation, DG HOME will consider the possibility to define 2029 targets for this strand. A comparative assessment of the unit costs from the data com
Justification of the trend	No values nor trends to be assessed as Member States programmes have only started to be adopted in the second half of 2022

MFF: **2021-2027**
 Heading: **4. Migration and Border Management**
 Programme: **Asylum, Migration and Integration Fund (AMIF)**
 Objective: **2. To strengthen and develop legal migration to the Member States in accordance with their economic and social needs, and to promote and contribute to the effective integration of third-country nationals**
 Indicator: **1. Number of participants in language courses who have improved the proficiency level in the host-country language upon leaving the language course by at least one level in the Common European Framework of the Reference for Languages or national equivalent**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2029
	<i>Actual Progress</i>									
<i>Are we on track?</i>	No data									

Indicator type	Result
Unit of measurement	Absolute number of participants
Cut-off date	31/12/2022
Data source	AMIFs monitoring systems, for each programme. The exact data collection method will vary depending on the choice of the Managing Authority, which remains responsible to ensure quality and accuracy of the data, and in line with the provisions in the legal basis.
Link to objective	Improve language skills of migrant to improve legal migration patterns, inclusion and integration as per the specific objective
Link to previous MFF	In the MFF 2014-2020, Member States do not monitor this indicator
Other methodological comments	Shared Management: Baselines refer to the situation prior to the programme. A result indicator has to be linked to the support of the Instrument. Therefore, contextual information about the situation prior to the programme is not relevant and the baseline is zero. MS have to set indicator values in the programming process. The methodology for setting targets/milestones should be clear about evidence and assumptions used for estimating the indicator values. COM assesses the methodology proposed by the MS as part of the programme adoption and during any relevant amendments. Direct and indirect mgt (accounting for a small share of the fund). EMAS is N/A since emergency situations cannot be foreseen in advance and specific monitoring arrangements are developed based on the specific needs addressed by the emergency assistance projects. Union actions: these are innovative actions whose contribution is not easily measured through common indicators. These are now offered to project beneficiaries but may not capture the main results achieved. Based on the evidence resulting from the mid-term evaluation, DG HOME will consider the possibility to define 2029 targets for this strand. A comparative assessment of the unit costs from the data comes but may not capture the main results achieved. Based on the evidence resulting from the mid-term evaluation, DG HOME will consider the possibility to define 2029 targets for this strand. A comparative assessment of the unit costs from the data com
Justification of the trend	No values nor trends to be assessed as Member States programmes have only started to be adopted in the second half of 2022

MFF: **2021-2027**
 Heading: **4. Migration and Border Management**
 Programme: **Asylum, Migration and Integration Fund (AMIF)**
 Objective: **2. To strengthen and develop legal migration to the Member States in accordance with their economic and social needs, and to promote and contribute to the effective integration of third-country nationals**
 Indicator: **2. Number of participants who report that the activity was helpful for their integration**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2029
	<i>Actual Progress</i>									
Are we on track?	No data									

Indicator type	Result
Unit of measurement	Absolute number of participants
Cut-off date	31/12/2022
Data source	AMIFs monitoring systems, for each programme. The exact data collection method will vary depending on the choice of the Managing Authority, which remains responsible to ensure quality and accuracy of the data, and in line with the provisions in the legal basis.
Link to objective	Improve the integration of third-country nationals via training as per the specific objective
Link to previous MFF	In the MFF 2014-2020, Member States do not monitor this indicator
Other methodological comments	Shared Management: Baselines refer to the situation prior to the programme. A result indicator has to be linked to the support of the Instrument. Therefore, contextual information about the situation prior to the programme is not relevant and the baseline is zero. MS have to set indicator values in the programming process. The methodology for setting targets/milestones should be clear about evidence and assumptions used for estimating the indicator values. COM assesses the methodology proposed by the MS as part of the programme adoption and during any relevant amendments. Direct and indirect mgt (accounting for a small share of the fund). EMAS is N/A since emergency situations cannot be foreseen in advance and specific monitoring arrangements are developed based on the specific needs addressed by the emergency assistance projects. Union actions: these are innovative actions whose contribution is not easily measured through common indicators. These are now offered to project beneficiaries but may not capture the main results achieved. Based on the evidence resulting from the mid-term evaluation, DG HOME will consider the possibility to define 2029 targets for this strand. A comparative assessment of the unit costs from the data comes but may not capture the main results achieved. Based on the evidence resulting from the mid-term evaluation, DG HOME will consider the possibility to define 2029 targets for this strand. A comparative assessment of the unit costs from the data com
Justification of the trend	No values nor trends to be assessed as Member States programmes have only started to be adopted in the second half of 2022

MFF: **2021-2027**
 Heading: **4. Migration and Border Management**
 Programme: **Asylum, Migration and Integration Fund (AMIF)**
 Objective: **2. To strengthen and develop legal migration to the Member States in accordance with their economic and social needs, and to promote and contribute to the effective integration of third-country nationals**
 Indicator: **3. Number of participants who applied for their qualification/skills acquired in a third country to be recognised/assessed**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2029
	<i>Actual Progress</i>									
<i>Are we on track?</i>	No data									

Indicator type	Result
Unit of measurement	Absolute number of participants
Cut-off date	31/12/2022
Data source	AMIFs monitoring systems, for each programme. The exact data collection method will vary depending on the choice of the Managing Authority, which remains responsible to ensure quality and accuracy of the data, and in line with the provisions in the legal basis.
Link to objective	Improve labour market integration via recognition and validation of skills of third country nationals, as per the specific objective.
Link to previous MFF	In the MFF 2014-2020, Member States do not monitor this indicator
Other methodological comments	Shared Management: Baselines refer to the situation prior to the programme. A result indicator has to be linked to the support of the Instrument. Therefore, contextual information about the situation prior to the programme is not relevant and the baseline is zero. MS have to set indicator values in the programming process. The methodology for setting targets/milestones should be clear about evidence and assumptions used for estimating the indicator values. COM assesses the methodology proposed by the MS as part of the programme adoption and during any relevant amendments. Direct and indirect mgt (accounting for a small share of the fund). EMAS is N/A since emergency situations cannot be foreseen in advance and specific monitoring arrangements are developed based on the specific needs addressed by the emergency assistance projects. Union actions: these are innovative actions whose contribution is not easily measured through common indicators. These are now offered to project beneficiaries but may not capture the main results achieved. Based on the evidence resulting from the mid-term evaluation, DG HOME will consider the possibility to define 2029 targets for this strand. A comparative assessment of the unit costs from the data comes but may not capture the main results achieved. Based on the evidence resulting from the mid-term evaluation, DG HOME will consider the possibility to define 2029 targets for this strand. A comparative assessment of the unit costs from the data com
Justification of the trend	No values nor trends to be assessed as Member States programmes have only started to be adopted in the second half of 2022

MFF: **2021-2027**
 Heading: **4. Migration and Border Management**
 Programme: **Asylum, Migration and Integration Fund (AMIF)**
 Objective: **2. To strengthen and develop legal migration to the Member States in accordance with their economic and social needs, and to promote and contribute to the effective integration of third-country nationals**
 Indicator: **4. Number of participants who applied for a long-term status**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2029
	<i>Actual Progress</i>									
<i>Are we on track?</i>	No data									

Indicator type	Result
Unit of measurement	Absolute number of participants
Cut-off date	31/12/2022
Data source	AMIFs monitoring systems, for each programme. The exact data collection method will vary depending on the choice of the Managing Authority, which remains responsible to ensure quality and accuracy of the data, and in line with the provisions in the legal basis.
Link to objective	Improve legal migration as per the specific objective
Link to previous MFF	In the MFF 2014-2020, Member States do not monitor this indicator
Other methodological comments	Shared Management: Baselines refer to the situation prior to the programme. A result indicator has to be linked to the support of the Instrument. Therefore, contextual information about the situation prior to the programme is not relevant and the baseline is zero. MS have to set indicator values in the programming process. The methodology for setting targets/milestones should be clear about evidence and assumptions used for estimating the indicator values. COM assesses the methodology proposed by the MS as part of the programme adoption and during any relevant amendments. Direct and indirect mgt (accounting for a small share of the fund). EMAS is N/A since emergency situations cannot be foreseen in advance and specific monitoring arrangements are developed based on the specific needs addressed by the emergency assistance projects. Union actions: these are innovative actions whose contribution is not easily measured through common indicators. These are now offered to project beneficiaries but may not capture the main results achieved. Based on the evidence resulting from the mid-term evaluation, DG HOME will consider the possibility to define 2029 targets for this strand. A comparative assessment of the unit costs from the data comes but may not capture the main results achieved. Based on the evidence resulting from the mid-term evaluation, DG HOME will consider the possibility to define 2029 targets for this strand. A comparative assessment of the unit costs from the data com
Justification of the trend	No values nor trends to be assessed as Member States programmes have only started to be adopted in the second half of 2022

MFF: **2021-2027**
 Heading: **4. Migration and Border Management**
 Programme: **Asylum, Migration and Integration Fund (AMIF)**
 Objective: **3. To contribute to countering irregular migration, enhancing effective, safe and dignified return and readmission, as well as to contribute to and to promote effective initial reintegration in third countries**
 Indicator: **1. Number of returnees voluntarily returned**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2029
	<i>Actual Progress</i>									
<i>Are we on track?</i>	No data									

Indicator type	Result
Unit of measurement	Absolute number of returnees
Cut-off date	31/12/2022
Data source	AMIFs monitoring systems, for each programme. The exact data collection method will vary depending on the choice of the Managing Authority, which remains responsible to ensure quality and accuracy of the data, and in line with the provisions in the legal basis.
Link to objective	Improve the number of returnees voluntarily returned to contribute to countering illegal migration and ensuring safe and dignified return and readmission, as per the specific objective
Link to previous MFF	In the MFF 2014-2020, Member States counted the "Number of returnees whose return was co-financed by the Fund, persons who returned voluntarily and persons who were removed"
Other methodological comments	Shared Management: Baselines refer to the situation prior to the programme. A result indicator has to be linked to the support of the Instrument. Therefore, contextual information about the situation prior to the programme is not relevant and the baseline is zero. MS have to set indicator values in the programming process. The methodology for setting targets/milestones should be clear about evidence and assumptions used for estimating the indicator values. COM assesses the methodology proposed by the MS as part of the programme adoption and during any relevant amendments. Direct and indirect mgt (accounting for a small share of the fund). EMAS is N/A since emergency situations cannot be foreseen in advance and specific monitoring arrangements are developed based on the specific needs addressed by the emergency assistance projects. Union actions: these are innovative actions whose contribution is not easily measured through common indicators. These are now offered to project beneficiaries but may not capture the main results achieved. Based on the evidence resulting from the mid-term evaluation, DG HOME will consider the possibility to define 2029 targets for this strand. A comparative assessment of the unit costs from the data comes but may not capture the main results achieved. Based on the evidence resulting from the mid-term evaluation, DG HOME will consider the possibility to define 2029 targets for this strand. A comparative assessment of the unit costs from the data com
Justification of the trend	No values nor trends to be assessed as Member States programmes have only started to be adopted in the second half of 2022

MFF: **2021-2027**
 Heading: **4. Migration and Border Management**
 Programme: **Asylum, Migration and Integration Fund (AMIF)**
 Objective: **3. To contribute to countering irregular migration, enhancing effective, safe and dignified return and readmission, as well as to contribute to and to promote effective initial reintegration in third countries**
 Indicator: **2. Number of returnees who were removed**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2029
	<i>Actual Progress</i>									
<i>Are we on track?</i>	No data									

Indicator type	Result
Unit of measurement	Absolute number of returnees
Cut-off date	31/12/2022
Data source	AMIFs monitoring systems, for each programme. The exact data collection method will vary depending on the choice of the Managing Authority, which remains responsible to ensure quality and accuracy of the data, and in line with the provisions in the legal basis.
Link to objective	Improving the number of returnees to contribute to countering illegal migration and ensuring safe and dignified return and readmission, as per the specific objective
Link to previous MFF	In the MFF 2014-2020, Member States counted the "Number of returnees whose return was co-financed by the Fund, persons who returned voluntarily and persons who were removed"
Other methodological comments	Shared Management: Baselines refer to the situation prior to the programme. A result indicator has to be linked to the support of the Instrument. Therefore, contextual information about the situation prior to the programme is not relevant and the baseline is zero. MS have to set indicator values in the programming process. The methodology for setting targets/milestones should be clear about evidence and assumptions used for estimating the indicator values. COM assesses the methodology proposed by the MS as part of the programme adoption and during any relevant amendments. Direct and indirect mgt (accounting for a small share of the fund). EMAS is N/A since emergency situations cannot be foreseen in advance and specific monitoring arrangements are developed based on the specific needs addressed by the emergency assistance projects. Union actions: these are innovative actions whose contribution is not easily measured through common indicators. These are now offered to project beneficiaries but may not capture the main results achieved. Based on the evidence resulting from the mid-term evaluation, DG HOME will consider the possibility to define 2029 targets for this strand. A comparative assessment of the unit costs from the data comes but may not capture the main results achieved. Based on the evidence resulting from the mid-term evaluation, DG HOME will consider the possibility to define 2029 targets for this strand. A comparative assessment of the unit costs from the data com
Justification of the trend	No values nor trends to be assessed as Member States programmes have only started to be adopted in the second half of 2022

MFF: **2021-2027**
 Heading: **4. Migration and Border Management**
 Programme: **Asylum, Migration and Integration Fund (AMIF)**
 Objective: **3. To contribute to countering irregular migration, enhancing effective, safe and dignified return and readmission, as well as to contribute to and to promote effective initial reintegration in third countries**
 Indicator: **3. Number of returnees subject to alternatives to detention**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2029
	<i>Actual Progress</i>									
<i>Are we on track?</i>	No data									

Indicator type	Result
Unit of measurement	Absolute number of returnees
Cut-off date	31/12/2022
Data source	AMIFs monitoring systems, for each programme. The exact data collection method will vary depending on the choice of the Managing Authority, which remains responsible to ensure quality and accuracy of the data, and in line with the provisions in the legal basis.
Link to objective	Improve the reception conditions of returnees, thus contributing to countering illegal migration and safe and dignified return and readmission, as per the specific objective
Link to previous MFF	In the MFF 2014-2020, Member States do not monitor this indicator
Other methodological comments	Shared Management: Baselines refer to the situation prior to the programme. A result indicator has to be linked to the support of the Instrument. Therefore, contextual information about the situation prior to the programme is not relevant and the baseline is zero. MS have to set indicator values in the programming process. The methodology for setting targets/milestones should be clear about evidence and assumptions used for estimating the indicator values. COM assesses the methodology proposed by the MS as part of the programme adoption and during any relevant amendments. Direct and indirect mgt (accounting for a small share of the fund). EMAS is N/A since emergency situations cannot be foreseen in advance and specific monitoring arrangements are developed based on the specific needs addressed by the emergency assistance projects. Union actions: these are innovative actions whose contribution is not easily measured through common indicators. These are now offered to project beneficiaries but may not capture the main results achieved. Based on the evidence resulting from the mid-term evaluation, DG HOME will consider the possibility to define 2029 targets for this strand. A comparative assessment of the unit costs from the data comes but may not capture the main results achieved. Based on the evidence resulting from the mid-term evaluation, DG HOME will consider the possibility to define 2029 targets for this strand. A comparative assessment of the unit costs from the data com
Justification of the trend	No values nor trends to be assessed as Member States programmes have only started to be adopted in the second half of 2022

MFF: **2021-2027**
 Heading: **4. Migration and Border Management**
 Programme: **Asylum, Migration and Integration Fund (AMIF)**
 Objective: **4. To enhance solidarity and responsibility sharing between the Member States, in particular towards those most affected by migration and asylum challenges, including through practical cooperation**
 Indicator: **1. Number of applicants for and beneficiaries of international protection transferred from one Member State to another**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2029
	<i>Actual Progress</i>									
<i>Are we on track?</i>	No data									

Indicator type	Result
Unit of measurement	Absolute number of persons
Cut-off date	31/12/2022
Data source	AMIFs monitoring systems, for each programme. The exact data collection method will vary depending on the choice of the Managing Authority, which remains responsible to ensure quality and accuracy of the data, and in line with the provisions in the legal basis.
Link to objective	Improve solidarity and fair sharing of responsibilities between Member States in the area of asylum and reception as per the specific objective
Link to previous MFF	In the MFF 2014-2020, Member States have monitored "the number of applicants and beneficiaries of international protection transferred from one Member State to another with support of the Fund"
Other methodological comments	Shared Management: Baselines refer to the situation prior to the programme. A result indicator has to be linked to the support of the Instrument. Therefore, contextual information about the situation prior to the programme is not relevant and the baseline is zero. MS have to set indicator values in the programming process. The methodology for setting targets/milestones should be clear about evidence and assumptions used for estimating the indicator values. COM assesses the methodology proposed by the MS as part of the programme adoption and during any relevant amendments. Direct and indirect mgt (accounting for a small share of the fund). EMAS is N/A since emergency situations cannot be foreseen in advance and specific monitoring arrangements are developed based on the specific needs addressed by the emergency assistance projects. Union actions: these are innovative actions whose contribution is not easily measured through common indicators. These are now offered to project beneficiaries but may not capture the main results achieved. Based on the evidence resulting from the mid-term evaluation, DG HOME will consider the possibility to define 2029 targets for this strand. A comparative assessment of the unit costs from the data comes but may not capture the main results achieved. Based on the evidence resulting from the mid-term evaluation, DG HOME will consider the possibility to define 2029 targets for this strand. A comparative assessment of the unit costs from the data com
Justification of the trend	No values nor trends to be assessed as Member States programmes have only started to be adopted in the second half of 2022

MFF: **2021-2027**
 Heading: **4. Migration and Border Management**
 Programme: **Asylum, Migration and Integration Fund (AMIF)**
 Objective: **4. To enhance solidarity and responsibility sharing between the Member States, in particular towards those most affected by migration and asylum challenges, including through practical cooperation**
 Indicator: **2. Number of persons resettled**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2029
	<i>Actual Progress</i>									
<i>Are we on track?</i>	No data									

Indicator type	Result
Unit of measurement	Absolute number of persons
Cut-off date	31/12/2022
Data source	AMIFs monitoring systems, for each programme. The exact data collection method will vary depending on the choice of the Managing Authority, which remains responsible to ensure quality and accuracy of the data, and in line with the provisions in the legal basis.
Link to objective	Increase the number of persons resettled to contribute to the enhancing of solidarity and fair sharing between MS with respect to migration and asylum challenges.
Link to previous MFF	In the MFF 2014-2020, Member States have monitored this indicator
Other methodological comments	Shared Management: Baselines refer to the situation prior to the programme. A result indicator has to be linked to the support of the Instrument. Therefore, contextual information about the situation prior to the programme is not relevant and the baseline is zero. MS have to set indicator values in the programming process. The methodology for setting targets/milestones should be clear about evidence and assumptions used for estimating the indicator values. COM assesses the methodology proposed by the MS as part of the programme adoption and during any relevant amendments. Direct and indirect mgt (accounting for a small share of the fund). EMAS is N/A since emergency situations cannot be foreseen in advance and specific monitoring arrangements are developed based on the specific needs addressed by the emergency assistance projects. Union actions: these are innovative actions whose contribution is not easily measured through common indicators. These are now offered to project beneficiaries but may not capture the main results achieved. Based on the evidence resulting from the mid-term evaluation, DG HOME will consider the possibility to define 2029 targets for this strand. A comparative assessment of the unit costs from the data comes but may not capture the main results achieved. Based on the evidence resulting from the mid-term evaluation, DG HOME will consider the possibility to define 2029 targets for this strand. A comparative assessment of the unit costs from the data com
Justification of the trend	No values nor trends to be assessed as Member States programmes have only started to be adopted in the second half of 2022

MFF: **2021-2027**
 Heading: **4. Migration and Border Management**
 Programme: **Asylum, Migration and Integration Fund (AMIF)**
 Objective: **4. To enhance solidarity and responsibility sharing between the Member States, in particular towards those most affected by migration and asylum challenges, including through practical cooperation**
 Indicator: **3. Number of persons admitted through humanitarian admission**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2029
	<i>Actual Progress</i>									
<i>Are we on track?</i>	No data									

Indicator type	Result
Unit of measurement	Absolute number of persons
Cut-off date	31/12/2022
Data source	AMIFs monitoring systems, for each programme. The exact data collection method will vary depending on the choice of the Managing Authority, which remains responsible to ensure quality and accuracy of the data, and in line with the provisions in the legal basis.
Link to objective	Increase the number of persons admitted through humanitarian admission as a way of enhancing solidarity and fair sharing of responsibility between Member States, particularly as regards those most affected by asylum and migration challenges, as per the specific objective
Link to previous MFF	In the MFF 2014-2020, Member States do not monitor this indicator
Other methodological comments	Shared Management: Baselines refer to the situation prior to the programme. A result indicator has to be linked to the support of the Instrument. Therefore, contextual information about the situation prior to the programme is not relevant and the baseline is zero. MS have to set indicator values in the programming process. The methodology for setting targets/milestones should be clear about evidence and assumptions used for estimating the indicator values. COM assesses the methodology proposed by the MS as part of the programme adoption and during any relevant amendments. Direct and indirect mgt (accounting for a small share of the fund). EMAS is N/A since emergency situations cannot be foreseen in advance and specific monitoring arrangements are developed based on the specific needs addressed by the emergency assistance projects. Union actions: these are innovative actions whose contribution is not easily measured through common indicators. These are now offered to project beneficiaries but may not capture the main results achieved. Based on the evidence resulting from the mid-term evaluation, DG HOME will consider the possibility to define 2029 targets for this strand. A comparative assessment of the unit costs from the data comes but may not capture the main results achieved. Based on the evidence resulting from the mid-term evaluation, DG HOME will consider the possibility to define 2029 targets for this strand. A comparative assessment of the unit costs from the data com
Justification of the trend	No values nor trends to be assessed as Member States programmes have only started to be adopted in the second half of 2022

MFF: **2021-2027**
 Heading: **4. Migration and Border Management**
 Programme: **Integrated Border Management Fund**
 Objective: **1. Supporting effective European integrated border management at the external borders implemented by the European Border and Coast Guard as a shared responsibility of the European Border and Coast Guard Agency and of the national authorities responsible for border management, to facilitate legitimate border crossings, to prevent and detect illegal immigration and cross-border crime and to effectively manage migratory flows**
 Indicator: **1. Number of persons who have applied for international protection at the border crossing points**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2029
				44 931						92 802
	<i>Actual Progress</i>									
<i>Are we on track?</i>	No data									

Indicator type	Output
Unit of measurement	Absolute number of persons
Cut-off date	31/12/2022
Data source	Data collected by the Member State. It is not generated by projects supported by BMVI.
Link to objective	Support to the integrated border management as per the specific objective.
Link to previous MFF	This is a new indicator.
Other methodological comments	Shared Management: Baselines refer to the situation prior to the programme. A result indicator has to be linked to the support of the Instrument. Therefore, contextual information about the situation prior to the programme is not relevant and the baseline is zero. MS have to set indicator values in the programming process. The methodology for setting targets/milestones should be clear about evidence and assumptions used for estimating the indicator values. COM assesses the methodology proposed by the MS as part of the programme adoption and during any relevant amendments. Direct and indirect mgt (accounting for a small share of the fund). EMAS is N/A since emergency situations cannot be foreseen in advance and specific monitoring arrangements are developed based on the specific needs addressed by the emergency assistance projects. Union actions: these are innovative actions whose contribution is not easily measured through common indicators. These are now offered to project beneficiaries but may not capture the main results achieved. Based on the evidence resulting from the mid-term evaluation, DG HOME will consider the possibility to define 2029 targets for this strand. A comparative assessment of the unit costs from the data comes but may not capture the main results achieved. Based on the evidence resulting from the mid-term evaluation, DG HOME will consider the possibility to define 2029 targets for this strand. A comparative assessment of the unit costs from the data com
Justification of the trend	No values nor trends to be assessed as Member States programmes have only started to be adopted in the second half of 2022.

MFF: **2021-2027**
 Heading: **4. Migration and Border Management**
 Programme: **Integrated Border Management Fund**
 Objective: **1. Supporting effective European integrated border management at the external borders implemented by the European Border and Coast Guard as a shared responsibility of the European Border and Coast Guard Agency and of the national authorities responsible for border management, to facilitate legitimate border crossings, to prevent and detect illegal immigration and cross-border crime and to effectively manage migratory flows**
 Indicator: **2. Number of items of equipment registered in the Technical Equipment Pool of the European Border and Coast Guard Agency**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2029
	<i>Actual Progress</i>									
<i>Are we on track?</i>	No data									

Indicator type	Result
Unit of measurement	Absolute number of equipment registered in the TEP
Cut-off date	31/12/2022
Data source	BMVIs monitoring systems, for each programme. The exact data collection method will vary depending on the choice of the Managing Authority, which remains responsible to ensure quality and accuracy of the data, and in line with the provisions in the legal basis.
Link to objective	Supporting integrated border management via registration of the relevant equipment, as per the specific objective
Link to previous MFF	This is a new indicator. It reflects the growing focus of the Commission to strengthen operational capacity of the EBCGA.
Other methodological comments	Shared Management: Baselines refer to the situation prior to the programme. A result indicator has to be linked to the support of the Instrument. Therefore, contextual information about the situation prior to the programme is not relevant and the baseline is zero. MS have to set indicator values in the programming process. The methodology for setting targets/milestones should be clear about evidence and assumptions used for estimating the indicator values. COM assesses the methodology proposed by the MS as part of the programme adoption and during any relevant amendments. Direct and indirect mgt (accounting for a small share of the fund). EMAS is N/A since emergency situations cannot be foreseen in advance and specific monitoring arrangements are developed based on the specific needs addressed by the emergency assistance projects. Union actions: these are innovative actions whose contribution is not easily measured through common indicators. These are now offered to project beneficiaries but may not capture the main results achieved. Based on the evidence resulting from the mid-term evaluation, DG HOME will consider the possibility to define 2029 targets for this strand. A comparative assessment of the unit costs from the data comes but may not capture the main results achieved. Based on the evidence resulting from the mid-term evaluation, DG HOME will consider the possibility to define 2029 targets for this strand. A comparative assessment of the unit costs from the data com
Justification of the trend	No values nor trends to be assessed as Member States programmes have only started to be adopted in the second half of 2022.

MFF: **2021-2027**
 Heading: **4. Migration and Border Management**
 Programme: **Integrated Border Management Fund**
 Objective: **1. Supporting effective European integrated border management at the external borders implemented by the European Border and Coast Guard as a shared responsibility of the European Border and Coast Guard Agency and of the national authorities responsible for border management, to facilitate legitimate border crossings, to prevent and detect illegal immigration and cross-border crime and to effectively manage migratory flows**
 Indicator: **3. Number of items of equipment put at the disposal of the European Border and Coast Guard Agency**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2029
	<i>Actual Progress</i>									
<i>Are we on track?</i>	No data									

Indicator type	Result
Unit of measurement	Absolute number of equipment items
Cut-off date	31/12/2022
Data source	BMVIs monitoring systems, for each programme. The exact data collection method will vary depending on the choice of the Managing Authority, which remains responsible to ensure quality and accuracy of the data, and in line with the provisions in the legal basis.
Link to objective	Supporting integrated border management via registration of the relevant equipment, as per the specific objective
Link to previous MFF	This is a new indicator. It reflects the growing focus of the Commission to strengthen operational capacity of the EBCGA.
Other methodological comments	Shared Management: Baselines refer to the situation prior to the programme. A result indicator has to be linked to the support of the Instrument. Therefore, contextual information about the situation prior to the programme is not relevant and the baseline is zero. MS have to set indicator values in the programming process. The methodology for setting targets/milestones should be clear about evidence and assumptions used for estimating the indicator values. COM assesses the methodology proposed by the MS as part of the programme adoption and during any relevant amendments. Direct and indirect mgt (accounting for a small share of the fund). EMAS is N/A since emergency situations cannot be foreseen in advance and specific monitoring arrangements are developed based on the specific needs addressed by the emergency assistance projects. Union actions: these are innovative actions whose contribution is not easily measured through common indicators. These are now offered to project beneficiaries but may not capture the main results achieved. Based on the evidence resulting from the mid-term evaluation, DG HOME will consider the possibility to define 2029 targets for this strand. A comparative assessment of the unit costs from the data comes but may not capture the main results achieved. Based on the evidence resulting from the mid-term evaluation, DG HOME will consider the possibility to define 2029 targets for this strand. A comparative assessment of the unit costs from the data com
Justification of the trend	No values nor trends to be assessed as Member States programmes have only started to be adopted in the second half of 2022.

MFF: **2021-2027**
 Heading: **4. Migration and Border Management**
 Programme: **Integrated Border Management Fund**
 Objective: **1. Supporting effective European integrated border management at the external borders implemented by the European Border and Coast Guard as a shared responsibility of the European Border and Coast Guard Agency and of the national authorities responsible for border management, to facilitate legitimate border crossings, to prevent and detect illegal immigration and cross-border crime and to effectively manage migratory flows**
 Indicator: **4. Number of initiated / improved forms of cooperation of national authorities with the Eurosur National Coordination Centre (NCC)**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2029
	<i>Actual Progress</i>									
<i>Are we on track?</i>	No data									

Indicator type	Result
Unit of measurement	Absolute number of new authorities with which Eurosur NCC is exchanging information
Cut-off date	31/12/2022
Data source	BMVIs monitoring systems, for each programme. The exact data collection method will vary depending on the choice of the Managing Authority, which remains responsible to ensure quality and accuracy of the data, and in line with the provisions in the legal basis.
Link to objective	Improve cooperation of relevant authorities to support integrated border management as per the specific objective
Link to previous MFF	In the MFF 2014-2020, an indicator monitored the number of national border surveillance infrastructure established/further developed in the framework of EUROSUR
Other methodological comments	Shared Management: Baselines refer to the situation prior to the programme. A result indicator has to be linked to the support of the Instrument. Therefore, contextual information about the situation prior to the programme is not relevant and the baseline is zero. MS have to set indicator values in the programming process. The methodology for setting targets/milestones should be clear about evidence and assumptions used for estimating the indicator values. COM assesses the methodology proposed by the MS as part of the programme adoption and during any relevant amendments. Direct and indirect mgt (accounting for a small share of the fund). EMAS is N/A since emergency situations cannot be foreseen in advance and specific monitoring arrangements are developed based on the specific needs addressed by the emergency assistance projects. Union actions: these are innovative actions whose contribution is not easily measured through common indicators. These are now offered to project beneficiaries but may not capture the main results achieved. Based on the evidence resulting from the mid-term evaluation, DG HOME will consider the possibility to define 2029 targets for this strand. A comparative assessment of the unit costs from the data comes but may not capture the main results achieved. Based on the evidence resulting from the mid-term evaluation, DG HOME will consider the possibility to define 2029 targets for this strand. A comparative assessment of the unit costs from the data com
Justification of the trend	No values nor trends to be assessed as Member States programmes have only started to be adopted in the second half of 2022.

MFF: **2021-2027**
 Heading: **4. Migration and Border Management**
 Programme: **Integrated Border Management Fund**
 Objective: **1. Supporting effective European integrated border management at the external borders implemented by the European Border and Coast Guard as a shared responsibility of the European Border and Coast Guard Agency and of the national authorities responsible for border management, to facilitate legitimate border crossings, to prevent and detect illegal immigration and cross-border crime and to effectively manage migratory flows**
 Indicator: **5. Number of border crossings through Automated Border Control gates and e-gates**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2029
	<i>Actual Progress</i>									
<i>Are we on track?</i>	No data									

Indicator type	Result
Unit of measurement	Absolute number of crossings
Cut-off date	31/12/2022
Data source	Data collected by the Member State. It is not generated by projects supported by BMVI.
Link to objective	Increases in the number of border crossings through automated border control gates and e-gates are a means to contribute to effective and integrated border management as per the specific objective.
Link to previous MFF	In the MFF 2014-2020 a similar indicator was monitored: Number of border crossings of the external borders through ABC gates supported from the Instrument out of the total number of border crossings
Other methodological comments	Shared Management: Baselines refer to the situation prior to the programme. A result indicator has to be linked to the support of the Instrument. Therefore, contextual information about the situation prior to the programme is not relevant and the baseline is zero. MS have to set indicator values in the programming process. The methodology for setting targets/milestones should be clear about evidence and assumptions used for estimating the indicator values. COM assesses the methodology proposed by the MS as part of the programme adoption and during any relevant amendments. Direct and indirect mgt (accounting for a small share of the fund). EMAS is N/A since emergency situations cannot be foreseen in advance and specific monitoring arrangements are developed based on the specific needs addressed by the emergency assistance projects. Union actions: these are innovative actions whose contribution is not easily measured through common indicators. These are now offered to project beneficiaries but may not capture the main results achieved. Based on the evidence resulting from the mid-term evaluation, DG HOME will consider the possibility to define 2029 targets for this strand. A comparative assessment of the unit costs from the data comes but may not capture the main results achieved. Based on the evidence resulting from the mid-term evaluation, DG HOME will consider the possibility to define 2029 targets for this strand. A comparative assessment of the unit costs from the data com
Justification of the trend	No values nor trends to be assessed as Member States programmes have only started to be adopted in the second half of 2022.

MFF: **2021-2027**
 Heading: **4. Migration and Border Management**
 Programme: **Integrated Border Management Fund**
 Objective: **1. Supporting effective European integrated border management at the external borders implemented by the European Border and Coast Guard as a shared responsibility of the European Border and Coast Guard Agency and of the national authorities responsible for border management, to facilitate legitimate border crossings, to prevent and detect illegal immigration and cross-border crime and to effectively manage migratory flows**
 Indicator: **6. Number of addressed recommendations from Schengen Evaluations and from vulnerability assessments in the area of border management**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2029
	<i>Actual Progress</i>									
<i>Are we on track?</i>	No data									

Indicator type	Result
Unit of measurement	Absolute number of addressed recommendations
Cut-off date	31/12/2022
Data source	BMVIs monitoring systems, for each programme. The exact data collection method will vary depending on the choice of the Managing Authority, which remains responsible to ensure quality and accuracy of the data, and in line with the provisions in the legal basis.
Link to objective	Addressing recommendations from Schengen Evaluation and vulnerability assessments in the area of border management directly contributes to the effective European Integrated Border management at the external border, as per the specific objective
Link to previous MFF	This indicator is new as it reflects the growing focus the Commission puts on the recommendations of Schengen evaluation
Other methodological comments	Shared Management: Baselines refer to the situation prior to the programme. A result indicator has to be linked to the support of the Instrument. Therefore, contextual information about the situation prior to the programme is not relevant and the baseline is zero. MS have to set indicator values in the programming process. The methodology for setting targets/milestones should be clear about evidence and assumptions used for estimating the indicator values. COM assesses the methodology proposed by the MS as part of the programme adoption and during any relevant amendments. Direct and indirect mgt (accounting for a small share of the fund). EMAS is N/A since emergency situations cannot be foreseen in advance and specific monitoring arrangements are developed based on the specific needs addressed by the emergency assistance projects. Union actions: these are innovative actions whose contribution is not easily measured through common indicators. These are now offered to project beneficiaries but may not capture the main results achieved. Based on the evidence resulting from the mid-term evaluation, DG HOME will consider the possibility to define 2029 targets for this strand. A comparative assessment of the unit costs from the data comes but may not capture the main results achieved. Based on the evidence resulting from the mid-term evaluation, DG HOME will consider the possibility to define 2029 targets for this strand. A comparative assessment of the unit costs from the data com
Justification of the trend	No values nor trends to be assessed as Member States programmes have only started to be adopted in the second half of 2022.

MFF: **2021-2027**
 Heading: **4. Migration and Border Management**
 Programme: **Integrated Border Management Fund**
 Objective: **1. Supporting effective European integrated border management at the external borders implemented by the European Border and Coast Guard as a shared responsibility of the European Border and Coast Guard Agency and of the national authorities responsible for border management, to facilitate legitimate border crossings, to prevent and detect illegal immigration and cross-border crime and to effectively manage migratory flows**
 Indicator: **7. Number of participants who report three months after the training activity that they are using the skills and competences acquired during the training**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2029
	<i>Actual Progress</i>									
<i>Are we on track?</i>	No data									

Indicator type	Result
Unit of measurement	Absolute number of participants
Cut-off date	31/12/2022
Data source	BMVIs monitoring systems, for each programme. The exact data collection method will vary depending on the choice of the Managing Authority, which remains responsible to ensure quality and accuracy of the data, and in line with the provisions in the legal basis.
Link to objective	Upskilling relevant staff is a means to supporting effective European integrated border management at the external borders, as per the specific objective
Link to previous MFF	This is a new indicator as it monitors for the first time the effectiveness of the training
Other methodological comments	Shared Management: Baselines refer to the situation prior to the programme. A result indicator has to be linked to the support of the Instrument. Therefore, contextual information about the situation prior to the programme is not relevant and the baseline is zero. MS have to set indicator values in the programming process. The methodology for setting targets/milestones should be clear about evidence and assumptions used for estimating the indicator values. COM assesses the methodology proposed by the MS as part of the programme adoption and during any relevant amendments. Direct and indirect mgt (accounting for a small share of the fund). EMAS is N/A since emergency situations cannot be foreseen in advance and specific monitoring arrangements are developed based on the specific needs addressed by the emergency assistance projects. Union actions: these are innovative actions whose contribution is not easily measured through common indicators. These are now offered to project beneficiaries but may not capture the main results achieved. Based on the evidence resulting from the mid-term evaluation, DG HOME will consider the possibility to define 2029 targets for this strand. A comparative assessment of the unit costs from the data comes but may not capture the main results achieved. Based on the evidence resulting from the mid-term evaluation, DG HOME will consider the possibility to define 2029 targets for this strand. A comparative assessment of the unit costs from the data com
Justification of the trend	No values nor trends to be assessed as Member States programmes have only started to be adopted in the second half of 2022.

MFF: **2021-2027**
 Heading: **4. Migration and Border Management**
 Programme: **Integrated Border Management Fund**
 Objective: **1. Supporting effective European integrated border management at the external borders implemented by the European Border and Coast Guard as a shared responsibility of the European Border and Coast Guard Agency and of the national authorities responsible for border management, to facilitate legitimate border crossings, to prevent and detect illegal immigration and cross-border crime and to effectively manage migratory flows**
 Indicator: **8. Number of persons refused entry by border authorities**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2029
	<i>Actual Progress</i>									
<i>Are we on track?</i>	No data									

Indicator type	Result
Unit of measurement	Absolute number of persons
Cut-off date	31/12/2022
Data source	Data collected by the Member State. It is not generated by projects supported by BMVI.
Link to objective	This indicator can inform on the correct functioning of the European integrated border management system, as per the specific objective.
Link to previous MFF	In the MFF 2014-2020, we report in the programme statement the following indicator: Number of irregular migrants apprehended at the EU external borders. The data for this indicators is provided by Frontex.
Other methodological comments	Shared Management: Baselines refer to the situation prior to the programme. A result indicator has to be linked to the support of the Instrument. Therefore, contextual information about the situation prior to the programme is not relevant and the baseline is zero. MS have to set indicator values in the programming process. The methodology for setting targets/milestones should be clear about evidence and assumptions used for estimating the indicator values. COM assesses the methodology proposed by the MS as part of the programme adoption and during any relevant amendments. Direct and indirect mgt (accounting for a small share of the fund). EMAS is N/A since emergency situations cannot be foreseen in advance and specific monitoring arrangements are developed based on the specific needs addressed by the emergency assistance projects. Union actions: these are innovative actions whose contribution is not easily measured through common indicators. These are now offered to project beneficiaries but may not capture the main results achieved. Based on the evidence resulting from the mid-term evaluation, DG HOME will consider the possibility to define 2029 targets for this strand. A comparative assessment of the unit costs from the data comes but may not capture the main results achieved. Based on the evidence resulting from the mid-term evaluation, DG HOME will consider the possibility to define 2029 targets for this strand. A comparative assessment of the unit costs from the data com
Justification of the trend	No values nor trends to be assessed as Member States programmes have only started to be adopted in the second half of 2022.

MFF: **2021-2027**
 Heading: **4. Migration and Border Management**
 Programme: **Integrated Border Management Fund**
 Objective: **2. Supporting the common visa policy to facilitate legitimate travel and prevent migratory and security risks**
 Indicator: **1. Number of new/upgraded consulates outside the Schengen area**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2029
	<i>Actual Progress</i>									
<i>Are we on track?</i>	No data									

Indicator type	Result
Unit of measurement	Absolute number of consulates
Cut-off date	31/12/2022
Data source	BMVIs monitoring systems, for each programme. The exact data collection method will vary depending on the choice of the Managing Authority, which remains responsible to ensure quality and accuracy of the data, and in line with the provisions in the legal basis.
Link to objective	Expand and improve the consulates network as a means to support the common visa policy as per the specific objective.
Link to previous MFF	In the MFF 2014-2020, Member States reported in their Annual Implementation Report on the percentage and number of consulates developed or upgraded with the help of the instrument out of the total number of consulates.
Other methodological comments	Shared Management: Baselines refer to the situation prior to the programme. A result indicator has to be linked to the support of the Instrument. Therefore, contextual information about the situation prior to the programme is not relevant and the baseline is zero. MS have to set indicator values in the programming process. The methodology for setting targets/milestones should be clear about evidence and assumptions used for estimating the indicator values. COM assesses the methodology proposed by the MS as part of the programme adoption and during any relevant amendments. Direct and indirect mgt (accounting for a small share of the fund). EMAS is N/A since emergency situations cannot be foreseen in advance and specific monitoring arrangements are developed based on the specific needs addressed by the emergency assistance projects. Union actions: these are innovative actions whose contribution is not easily measured through common indicators. These are now offered to project beneficiaries but may not capture the main results achieved. Based on the evidence resulting from the mid-term evaluation, DG HOME will consider the possibility to define 2029 targets for this strand. A comparative assessment of the unit costs from the data comes but may not capture the main results achieved. Based on the evidence resulting from the mid-term evaluation, DG HOME will consider the possibility to define 2029 targets for this strand. A comparative assessment of the unit costs from the data com
Justification of the trend	No values nor trends to be assessed as Member States programmes have only started to be adopted in the second half of 2022.

MFF: **2021-2027**
 Heading: **4. Migration and Border Management**
 Programme: **Integrated Border Management Fund**
 Objective: **2. Supporting the common visa policy to facilitate legitimate travel and prevent migratory and security risks**
 Indicator: **2. Number of addressed recommendations from Schengen Evaluations in the area of the common visa policy**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2029
	<i>Actual Progress</i>									
<i>Are we on track?</i>	No data									

Indicator type	Result
Unit of measurement	Absolute number of addressed recommendations
Cut-off date	31/12/2022
Data source	BMVIs monitoring systems, for each programme. The exact data collection method will vary depending on the choice of the Managing Authority, which remains responsible to ensure quality and accuracy of the data, and in line with the provisions in the legal basis.
Link to objective	Addressing recommendations from Schengen Evaluation in the area of the common visa policy directly contributes to the Common Visa policy as per the specific objective
Link to previous MFF	This indicator is new as it reflects the focus the Commission puts on the recommendations of Schengen evaluation.
Other methodological comments	Shared Management: Baselines refer to the situation prior to the programme. A result indicator has to be linked to the support of the Instrument. Therefore, contextual information about the situation prior to the programme is not relevant and the baseline is zero. MS have to set indicator values in the programming process. The methodology for setting targets/milestones should be clear about evidence and assumptions used for estimating the indicator values. COM assesses the methodology proposed by the MS as part of the programme adoption and during any relevant amendments. Direct and indirect mgt (accounting for a small share of the fund). EMAS is N/A since emergency situations cannot be foreseen in advance and specific monitoring arrangements are developed based on the specific needs addressed by the emergency assistance projects. Union actions: these are innovative actions whose contribution is not easily measured through common indicators. These are now offered to project beneficiaries but may not capture the main results achieved. Based on the evidence resulting from the mid-term evaluation, DG HOME will consider the possibility to define 2029 targets for this strand. A comparative assessment of the unit costs from the data comes but may not capture the main results achieved. Based on the evidence resulting from the mid-term evaluation, DG HOME will consider the possibility to define 2029 targets for this strand. A comparative assessment of the unit costs from the data com
Justification of the trend	No values nor trends to be assessed as Member States programmes have only started to be adopted in the second half of 2022.

MFF: **2021-2027**
 Heading: **4. Migration and Border Management**
 Programme: **Integrated Border Management Fund**
 Objective: **2. Supporting the common visa policy to facilitate legitimate travel and prevent migratory and security risks**
 Indicator: **3. Number of visa applications using digital means**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2029
	<i>Actual Progress</i>									
<i>Are we on track?</i>	No data									

Indicator type	Result
Unit of measurement	Absolute number of visa applications made using digital means
Cut-off date	31/12/2022
Data source	Data collected by the Member State. It is not generated by projects supported by BMVI.
Link to objective	Digital visa applications contribute to the support to the Common Visa Policy
Link to previous MFF	This is a new indicator and it reflects the digitalisation agenda of the Commission
Other methodological comments	Shared Management: Baselines refer to the situation prior to the programme. A result indicator has to be linked to the support of the Instrument. Therefore, contextual information about the situation prior to the programme is not relevant and the baseline is zero. MS have to set indicator values in the programming process. The methodology for setting targets/milestones should be clear about evidence and assumptions used for estimating the indicator values. COM assesses the methodology proposed by the MS as part of the programme adoption and during any relevant amendments. Direct and indirect mgt (accounting for a small share of the fund). EMAS is N/A since emergency situations cannot be foreseen in advance and specific monitoring arrangements are developed based on the specific needs addressed by the emergency assistance projects. Union actions: these are innovative actions whose contribution is not easily measured through common indicators. These are now offered to project beneficiaries but may not capture the main results achieved. Based on the evidence resulting from the mid-term evaluation, DG HOME will consider the possibility to define 2029 targets for this strand. A comparative assessment of the unit costs from the data comes but may not capture the main results achieved. Based on the evidence resulting from the mid-term evaluation, DG HOME will consider the possibility to define 2029 targets for this strand. A comparative assessment of the unit costs from the data com
Justification of the trend	No values nor trends to be assessed as Member States programmes have only started to be adopted in the second half of 2022.

MFF: **2021-2027**
 Heading: **4. Migration and Border Management**
 Programme: **Integrated Border Management Fund**
 Objective: **2. Supporting the common visa policy to facilitate legitimate travel and prevent migratory and security risks**
 Indicator: **4. Number of initiated / improved forms of cooperation set up among Member States in visa processing**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2029
	<i>Actual Progress</i>									
<i>Are we on track?</i>	No data									

Indicator type	Result
Unit of measurement	Absolute number of forms of cooperation
Cut-off date	31/12/2022
Data source	BMVIs monitoring systems, for each programme. The exact data collection method will vary depending on the choice of the Managing Authority, which remains responsible to ensure quality and accuracy of the data, and in line with the provisions in the legal basis.
Link to objective	Cooperation in visa processing as a means to support the Common Visa policy, as per the specific objective
Link to previous MFF	In the MFF 2014-2020, an indicator monitored the number of consular cooperation activities developed with the help of the Instrument.
Other methodological comments	Shared Management: Baselines refer to the situation prior to the programme. A result indicator has to be linked to the support of the Instrument. Therefore, contextual information about the situation prior to the programme is not relevant and the baseline is zero. MS have to set indicator values in the programming process. The methodology for setting targets/milestones should be clear about evidence and assumptions used for estimating the indicator values. COM assesses the methodology proposed by the MS as part of the programme adoption and during any relevant amendments. Direct and indirect mgt (accounting for a small share of the fund). EMAS is N/A since emergency situations cannot be foreseen in advance and specific monitoring arrangements are developed based on the specific needs addressed by the emergency assistance projects. Union actions: these are innovative actions whose contribution is not easily measured through common indicators. These are now offered to project beneficiaries but may not capture the main results achieved. Based on the evidence resulting from the mid-term evaluation, DG HOME will consider the possibility to define 2029 targets for this strand. A comparative assessment of the unit costs from the data comes but may not capture the main results achieved. Based on the evidence resulting from the mid-term evaluation, DG HOME will consider the possibility to define 2029 targets for this strand. A comparative assessment of the unit costs from the data com
Justification of the trend	No values nor trends to be assessed as Member States programmes have only started to be adopted in the second half of 2022.

MFF: **2021-2027**
 Heading: **4. Migration and Border Management**
 Programme: **Integrated Border Management Fund**
 Objective: **2. Supporting the common visa policy to facilitate legitimate travel and prevent migratory and security risks**
 Indicator: **5. Number of participants who report three months after the training activity that they are using the skills and competences acquired during the training**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2029
	<i>Actual Progress</i>									
<i>Are we on track?</i>	No data									

Indicator type	Result
Unit of measurement	Absolute number of participants
Cut-off date	31/12/2022
Data source	BMVIs monitoring systems, for each programme. The exact data collection method will vary depending on the choice of the Managing Authority, which remains responsible to ensure quality and accuracy of the data, and in line with the provisions in the legal basis.
Link to objective	Upskilling relevant staff is a means to support a Common Visa policy
Link to previous MFF	This is a new indicator as it monitors for the first time the effectiveness of the training
Other methodological comments	Shared Management: Baselines refer to the situation prior to the programme. A result indicator has to be linked to the support of the Instrument. Therefore, contextual information about the situation prior to the programme is not relevant and the baseline is zero. MS have to set indicator values in the programming process. The methodology for setting targets/milestones should be clear about evidence and assumptions used for estimating the indicator values. COM assesses the methodology proposed by the MS as part of the programme adoption and during any relevant amendments. Direct and indirect mgt (accounting for a small share of the fund). EMAS is N/A since emergency situations cannot be foreseen in advance and specific monitoring arrangements are developed based on the specific needs addressed by the emergency assistance projects. Union actions: these are innovative actions whose contribution is not easily measured through common indicators. These are now offered to project beneficiaries but may not capture the main results achieved. Based on the evidence resulting from the mid-term evaluation, DG HOME will consider the possibility to define 2029 targets for this strand. A comparative assessment of the unit costs from the data comes but may not capture the main results achieved. Based on the evidence resulting from the mid-term evaluation, DG HOME will consider the possibility to define 2029 targets for this strand. A comparative assessment of the unit costs from the data com
Justification of the trend	No values nor trends to be assessed as Member States programmes have only started to be adopted in the second half of 2022.

MFF: **2021-2027**
 Heading: **4. Migration and Border Management**
 Programme: **Integrated Border Management Fund**
 Objective: **3. Contributing to adequate and equivalent results of customs controls through the transparent purchase, maintenance and upgrade of relevant, state-of-the-art, such as secure, safe and environmental-friendly, and reliable customs control equipment, thereby supporting the customs authorities acting as one to protect the interests of the Union**
 Indicator: **1. Percentage of BCPs and customs laboratories which have equipment that meets the common list of equipment that should be available per customs laboratory/type of BCP (i.e. land, sea, air, postal, rail)**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2022	<i>Milestones</i>									Year: 2027
9.28%				60.00%						80.00%
	<i>Actual Progress</i>									
		9.28%								
<i>Are we on track?</i>	on track									

Indicator type	Result
Unit of measurement	Percentage
Cut-off date	31/12/2022
Data source	Applications for funding and annual reporting by Member States
Link to objective	Degree of adherence of BCPs and customs laboratories equipment to the common list of equipments that should be available per laboratory/type of border crossing point in order to respond to risk/threats applicable to them, thus contributing to harmonised application of customs control.
Link to previous MFF	N/A for MFF 14-20 (new programme) /
Other methodological comments	External factors may influence the evolution of this indicator, notably the policies and resources of Member States and the evolution of threats applicable to border crossing points.
Justification of the trend	N/A

MFF: **2021-2027**
 Heading: **4. Migration and Border Management**
 Programme: **Integrated Border Management Fund**
 Objective: **3. Contributing to adequate and equivalent results of customs controls through the transparent purchase, maintenance and upgrade of relevant, state-of-the-art, such as secure, safe and environmental-friendly, and reliable customs control equipment, thereby supporting the customs authorities acting as one to protect the interests of the Union**
 Indicator: **2. Availability at land border crossing points of customs control equipment meeting agreed standards**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2022	<i>Milestones</i>									Year: 2027
6.81%				60.00%						80.00%
	<i>Actual Progress</i>									
		6.81%								
<i>Are we on track?</i>	On track									

Indicator type	Result
Unit of measurement	Percentage
Cut-off date	31/12/2022
Data source	Applications for funding and annual reporting by Member States
Link to objective	Degree of adherence of BCPs and customs laboratories equipment to the common list of equipments that should be available per this particular type of bordercrossing point, in order to respond to risk/threats applicable to them, thus contributing to harmonised a
Link to previous MFF	N/A for MFF 14-20 (new programme) /
Other methodological comments	N/A
Justification of the trend	N/A

MFF: **2021-2027**
 Heading: **4. Migration and Border Management**
 Programme: **Integrated Border Management Fund**
 Objective: **3. Contributing to adequate and equivalent results of customs controls through the transparent purchase, maintenance and upgrade of relevant, state-of-the-art, such as secure, safe and environmental-friendly, and reliable customs control equipment, thereby supporting the customs authorities acting as one to protect the interests of the Union**
 Indicator: **3. Availability at sea border crossing points of customs control equipment meeting agreed standards**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2022	<i>Milestones</i>									Year: 2027
11.55%				60.00%						80.00%
	<i>Actual Progress</i>									
		11.55%								
<i>Are we on track?</i>	On track									

Indicator type	Result
Unit of measurement	Percentage
Cut-off date	31/12/2022
Data source	Applications for funding and annual reporting by Member States
Link to objective	Degree of adherence of BCPs and customs laboratories equipment to the common list of equipments that should be available per this particular type of bordercrossing point, in order to respond to risk/threats applicable to them, thus contributing to harmonised a
Link to previous MFF	N/A for MFF 14-20 (new programme) /
Other methodological comments	N/A
Justification of the trend	N/A

MFF: **2021-2027**
 Heading: **4. Migration and Border Management**
 Programme: **Integrated Border Management Fund**
 Objective: **3. Contributing to adequate and equivalent results of customs controls through the transparent purchase, maintenance and upgrade of relevant, state-of-the-art, such as secure, safe and environmental-friendly, and reliable customs control equipment, thereby supporting the customs authorities acting as one to protect the interests of the Union**
 Indicator: **4. Availability at air border crossing points of customs control equipment meeting agreed standards**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2022	<i>Milestones</i>									Year: 2027
11.06%				60.00%						80.00%
	<i>Actual Progress</i>									
		11.06%								
<i>Are we on track?</i>	On track									

Indicator type	Result
Unit of measurement	Percentage
Cut-off date	31/12/2022
Data source	Applications for funding and annual reporting by Member States
Link to objective	Degree of adherence of BCPs and customs laboratories equipment to the common list of equipments that should be available per this particular type of bordercrossing point, in order to respond to risk/threats applicable to them, thus contributing to harmonised a
Link to previous MFF	N/A for MFF 14-20 (new programme) /
Other methodological comments	N/A
Justification of the trend	N/A

MFF: **2021-2027**
 Heading: **4. Migration and Border Management**
 Programme: **Integrated Border Management Fund**
 Objective: **3. Contributing to adequate and equivalent results of customs controls through the transparent purchase, maintenance and upgrade of relevant, state-of-the-art, such as secure, safe and environmental-friendly, and reliable customs control equipment, thereby supporting the customs authorities acting as one to protect the interests of the Union**
 Indicator: **5. Availability at postal border crossing points of customs control equipment meeting agreed standards**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2022	<i>Milestones</i>									Year: 2027
10.7%				60.0%						80.0%
	<i>Actual Progress</i>									
		10.7%								
<i>Are we on track?</i>	On track									

Indicator type	Result
Unit of measurement	Percentage
Cut-off date	31/12/2022
Data source	Applications for funding and annual reporting by Member States
Link to objective	Degree of adherence of BCPs and customs laboratories equipment to the common list of equipments that should be available per this particular type of bordercrossing point, in order to respond to risk/threats applicable to them, thus contributing to harmonised a
Link to previous MFF	N/A for MFF 14-20 (new programme) /
Other methodological comments	N/A
Justification of the trend	N/A

MFF: **2021-2027**
 Heading: **4. Migration and Border Management**
 Programme: **Integrated Border Management Fund**
 Objective: **3. Contributing to adequate and equivalent results of customs controls through the transparent purchase, maintenance and upgrade of relevant, state-of-the-art, such as secure, safe and environmental-friendly, and reliable customs control equipment, thereby supporting the customs authorities acting as one to protect the interests of the Union**
 Indicator: **6. Availability at rail border crossing points of customs control equipment meeting agreed standards**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2022	<i>Milestones</i>									Year: 2027
8.25%				60.00%						80.00%
	<i>Actual Progress</i>									
		8.25%								
<i>Are we on track?</i>	On track									

Indicator type	Result
Unit of measurement	Percentage
Cut-off date	31/12/2022
Data source	Applications for funding and annual reporting by Member States
Link to objective	Degree of adherence of BCPs and customs laboratories equipment to the common list of equipments that should be available per this particular type of bordercrossing point, in order to respond to risk/threats applicable to them, thus contributing to harmonised a
Link to previous MFF	N/A for MFF 14-20 (new programme) /
Other methodological comments	N/A
Justification of the trend	N/A

MFF: **2021-2027**
 Heading: **5. Security and Defence**
 Programme: **Internal Security Fund (ISF)**
 Objective: **1. Better information exchange**
 Indicator: **1. Number of ICT systems made interoperable in the Member States/with security relevant EU and decentralised information systems/with international databases**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2029
	<i>Actual Progress</i>									
<i>Are we on track?</i>	No data									

Indicator type	Result
Unit of measurement	Absolute number of ICT systems made interoperable
Cut-off date	31/12/2022
Data source	Beneficiaries - national authority
Link to objective	Interoperability has a direct link to the objective and it contributes through increased number of interoperable IT systems the aim at improving and facilitating the exchange of information between different bodies
Link to previous MFF	This indicator is new. It was not reported in the MFF 2014-2020.
Other methodological comments	Shared Management: Baselines refer to the situation prior to the programme. A result indicator has to be linked to the support of the Instrument. Therefore, contextual information about the situation prior to the programme is not relevant and the baseline is zero. MS have to set indicator values in the programming process. The methodology for setting targets/milestones should be clear about evidence and assumptions used for estimating the indicator values. COM assesses the methodology proposed by the MS as part of the programme adoption and during any relevant amendments. Direct and indirect mgt (accounting for a small share of the fund). EMAS is N/A since emergency situations cannot be foreseen in advance and specific monitoring arrangements are developed based on the specific needs addressed by the emergency assistance projects. Union actions: these are innovative actions whose contribution is not easily measured through common indicators. These are now offered to project beneficiaries but may not capture the main results achieved. Based on the evidence resulting from the mid-term evaluation, DG HOME will consider the possibility to define 2029 targets for this strand. A comparative assessment of the unit costs from the data comes but may not capture the main results achieved. Based on the evidence resulting from the mid-term evaluation, DG HOME will consider the possibility to define 2029 targets for this strand. A comparative assessment of the unit costs from the data com
Justification of the trend	No values nor trends to be assessed as Member States programmes have only started to be adopted in the second half of 2022.

MFF: **2021-2027**
 Heading: **5. Security and Defence**
 Programme: **Internal Security Fund (ISF)**
 Objective: **1. Better information exchange**
 Indicator: **2. Number of administrative units that have set up new or adapted existing information exchange mechanisms/procedures/tools/guidance for exchange of information with other Member States/EU agencies/international organisations/third countries**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2029
	<i>Actual Progress</i>									
<i>Are we on track?</i>	No data									

Indicator type	Result
Unit of measurement	Absolute number of administrative units
Cut-off date	31/12/2022
Data source	public authorities -> managing authority
Link to objective	Direct link to objective regarding improved exchange of information. Increased number of administrative units should automatically intensify exchange of information
Link to previous MFF	In the MFF 2014-2020, Member States report on the Number of projects supported by the Instrument, aiming to improve law enforcement information exchange which are related to Europol data systems, repositories or communication tools.
Other methodological comments	Shared Management: Baselines refer to the situation prior to the programme. A result indicator has to be linked to the support of the Instrument. Therefore, contextual information about the situation prior to the programme is not relevant and the baseline is zero. MS have to set indicator values in the programming process. The methodology for setting targets/milestones should be clear about evidence and assumptions used for estimating the indicator values. COM assesses the methodology proposed by the MS as part of the programme adoption and during any relevant amendments. Direct and indirect mgt (accounting for a small share of the fund). EMAS is N/A since emergency situations cannot be foreseen in advance and specific monitoring arrangements are developed based on the specific needs addressed by the emergency assistance projects. Union actions: these are innovative actions whose contribution is not easily measured through common indicators. These are now offered to project beneficiaries but may not capture the main results achieved. Based on the evidence resulting from the mid-term evaluation, DG HOME will consider the possibility to define 2029 targets for this strand. A comparative assessment of the unit costs from the data comes but may not capture the main results achieved. Based on the evidence resulting from the mid-term evaluation, DG HOME will consider the possibility to define 2029 targets for this strand. A comparative assessment of the unit costs from the data com
Justification of the trend	No values nor trends to be assessed as Member States programmes have only started to be adopted in the second half of 2022.

MFF: **2021-2027**
 Heading: **5. Security and Defence**
 Programme: **Internal Security Fund (ISF)**
 Objective: **1. Better information exchange**
 Indicator: **3. Number of participants who consider the training useful for their work**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2029
	<i>Actual Progress</i>									
<i>Are we on track?</i>	No data									

Indicator type	Result
Unit of measurement	absolute number
Cut-off date	31/12/2022
Data source	participants of training -> Managing Authority
Link to objective	direct link - training activity focusing on the substance of the objective
Link to previous MFF	In the MFF 2014-2020, Member States did not report on the effectiveness of the training, They only reported on the number of law enforcement officials trained
Other methodological comments	Shared Management: Baselines refer to the situation prior to the programme. A result indicator has to be linked to the support of the Instrument. Therefore, contextual information about the situation prior to the programme is not relevant and the baseline is zero. MS have to set indicator values in the programming process. The methodology for setting targets/milestones should be clear about evidence and assumptions used for estimating the indicator values. COM assesses the methodology proposed by the MS as part of the programme adoption and during any relevant amendments. Direct and indirect mgt (accounting for a small share of the fund). EMAS is N/A since emergency situations cannot be foreseen in advance and specific monitoring arrangements are developed based on the specific needs addressed by the emergency assistance projects. Union actions: these are innovative actions whose contribution is not easily measured through common indicators. These are now offered to project beneficiaries but may not capture the main results achieved. Based on the evidence resulting from the mid-term evaluation, DG HOME will consider the possibility to define 2029 targets for this strand. A comparative assessment of the unit costs from the data comes but may not capture the main results achieved. Based on the evidence resulting from the mid-term evaluation, DG HOME will consider the possibility to define 2029 targets for this strand. A comparative assessment of the unit costs from the data com
Justification of the trend	No values nor trends to be assessed as Member States programmes have only started to be adopted in the second half of 2022.

MFF: **2021-2027**
 Heading: **5. Security and Defence**
 Programme: **Internal Security Fund (ISF)**
 Objective: **1. Better information exchange**
 Indicator: **4. Number of participants who report three months after the training activity that they are using the skills and competences acquired during the training**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2029
	<i>Actual Progress</i>									
<i>Are we on track?</i>	No data									

Indicator type	Result
Unit of measurement	absolute number
Cut-off date	31/12/2022
Data source	beneficiary -> Managing Authority
Link to objective	direct link - training focusing on the substance of the objective
Link to previous MFF	In the MFF 2014-2020, Member States did not report on the effectiveness of the training, They only reported on the number of law enforcement officials trained
Other methodological comments	Shared Management: Baselines refer to the situation prior to the programme. A result indicator has to be linked to the support of the Instrument. Therefore, contextual information about the situation prior to the programme is not relevant and the baseline is zero. MS have to set indicator values in the programming process. The methodology for setting targets/milestones should be clear about evidence and assumptions used for estimating the indicator values. COM assesses the methodology proposed by the MS as part of the programme adoption and during any relevant amendments. Direct and indirect mgt (accounting for a small share of the fund). EMAS is N/A since emergency situations cannot be foreseen in advance and specific monitoring arrangements are developed based on the specific needs addressed by the emergency assistance projects. Union actions: these are innovative actions whose contribution is not easily measured through common indicators. These are now offered to project beneficiaries but may not capture the main results achieved. Based on the evidence resulting from the mid-term evaluation, DG HOME will consider the possibility to define 2029 targets for this strand. A comparative assessment of the unit costs from the data comes but may not capture the main results achieved. Based on the evidence resulting from the mid-term evaluation, DG HOME will consider the possibility to define 2029 targets for this strand. A comparative assessment of the unit costs from the data com
Justification of the trend	No values nor trends to be assessed as Member States programmes have only started to be adopted in the second half of 2022.

MFF: **2021-2027**
 Heading: **5. Security and Defence**
 Programme: **Internal Security Fund (ISF)**
 Objective: **2. Increased operational cooperation**
 Indicator: **1. The estimated value of assets frozen in the context of cross-border operations**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2029
	<i>Actual Progress</i>									
<i>Are we on track?</i>	No data									

Indicator type	Result
Unit of measurement	euro
Cut-off date	31/12/2022
Data source	cross-operation teams -> Managing Authority
Link to objective	The estimated value of assets frozen in the context of cross-border operations is a good and direct indicator indicating intensified cross border co-operation
Link to previous MFF	This is a new indicator not reported in the MFF 2014-2020
Other methodological comments	Shared Management: Baselines refer to the situation prior to the programme. A result indicator has to be linked to the support of the Instrument. Therefore, contextual information about the situation prior to the programme is not relevant and the baseline is zero. MS have to set indicator values in the programming process. The methodology for setting targets/milestones should be clear about evidence and assumptions used for estimating the indicator values. COM assesses the methodology proposed by the MS as part of the programme adoption and during any relevant amendments. Direct and indirect mgt (accounting for a small share of the fund). EMAS is N/A since emergency situations cannot be foreseen in advance and specific monitoring arrangements are developed based on the specific needs addressed by the emergency assistance projects. Union actions: these are innovative actions whose contribution is not easily measured through common indicators. These are now offered to project beneficiaries but may not capture the main results achieved. Based on the evidence resulting from the mid-term evaluation, DG HOME will consider the possibility to define 2029 targets for this strand. A comparative assessment of the unit costs from the data comes but may not capture the main results achieved. Based on the evidence resulting from the mid-term evaluation, DG HOME will consider the possibility to define 2029 targets for this strand. A comparative assessment of the unit costs from the data com
Justification of the trend	No values nor trends to be assessed as Member States programmes have only started to be adopted in the second half of 2022.

MFF: **2021-2027**
 Heading: **5. Security and Defence**
 Programme: **Internal Security Fund (ISF)**
 Objective: **2. Increased operational cooperation**
 Indicator: **2. Quantity of illicit drugs seized in the context of cross-border operations by type of product**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2029
	<i>Actual Progress</i>									
<i>Are we on track?</i>	No data									

Indicator type	Result
Unit of measurement	Quantity of drugs, expressed in kg.
Cut-off date	31/12/2022
Data source	cross border operation teams -> Managing Authority
Link to objective	direct link since the indicator measures the level of intensity of the cross border operations
Link to previous MFF	Drug related indicators with a different scope are reported in the MFF 2014-2020
Other methodological comments	Shared Management: Baselines refer to the situation prior to the programme. A result indicator has to be linked to the support of the Instrument. Therefore, contextual information about the situation prior to the programme is not relevant and the baseline is zero. MS have to set indicator values in the programming process. The methodology for setting targets/milestones should be clear about evidence and assumptions used for estimating the indicator values. COM assesses the methodology proposed by the MS as part of the programme adoption and during any relevant amendments. Direct and indirect mgt (accounting for a small share of the fund). EMAS is N/A since emergency situations cannot be foreseen in advance and specific monitoring arrangements are developed based on the specific needs addressed by the emergency assistance projects. Union actions: these are innovative actions whose contribution is not easily measured through common indicators. These are now offered to project beneficiaries but may not capture the main results achieved. Based on the evidence resulting from the mid-term evaluation, DG HOME will consider the possibility to define 2029 targets for this strand. A comparative assessment of the unit costs from the data comes but may not capture the main results achieved. Based on the evidence resulting from the mid-term evaluation, DG HOME will consider the possibility to define 2029 targets for this strand. A comparative assessment of the unit costs from the data com
Justification of the trend	No values nor trends to be assessed as Member States programmes have only started to be adopted in the second half of 2022.

MFF: **2021-2027**
 Heading: **5. Security and Defence**
 Programme: **Internal Security Fund (ISF)**
 Objective: **2. Increased operational cooperation**
 Indicator: **3. Quantity of weapons seized in the context of cross-border operations by type of weapon**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2029
	<i>Actual Progress</i>									
<i>Are we on track?</i>	No data									

Indicator type	Result
Unit of measurement	Absolute number of weapons
Cut-off date	
Data source	cross border operation teams -> Managing Authority
Link to objective	seized weapons has a direct link to the level of intensity of cross border operations
Link to previous MFF	This is a new indicator not monitored in MFF 2014-2020
Other methodological comments	Shared Management: Baselines refer to the situation prior to the programme. A result indicator has to be linked to the support of the Instrument. Therefore, contextual information about the situation prior to the programme is not relevant and the baseline is zero. MS have to set indicator values in the programming process. The methodology for setting targets/milestones should be clear about evidence and assumptions used for estimating the indicator values. COM assesses the methodology proposed by the MS as part of the programme adoption and during any relevant amendments. Direct and indirect mgt (accounting for a small share of the fund). EMAS is N/A since emergency situations cannot be foreseen in advance and specific monitoring arrangements are developed based on the specific needs addressed by the emergency assistance projects. Union actions: these are innovative actions whose contribution is not easily measured through common indicators. These are now offered to project beneficiaries but may not capture the main results achieved. Based on the evidence resulting from the mid-term evaluation, DG HOME will consider the possibility to define 2029 targets for this strand. A comparative assessment of the unit costs from the data comes but may not capture the main results achieved. Based on the evidence resulting from the mid-term evaluation, DG HOME will consider the possibility to define 2029 targets for this strand. A comparative assessment of the unit costs from the data com
Justification of the trend	No values nor trends to be assessed as Member States programmes have only started to be adopted in the second half of 2022.

MFF: **2021-2027**
 Heading: **5. Security and Defence**
 Programme: **Internal Security Fund (ISF)**
 Objective: **2. Increased operational cooperation**
 Indicator: **4. Number of administrative units that have developed/adapted existing mechanisms/procedures/ tools/guidance for cooperation with other Member States/EU agencies/international organisations/third countries**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2029
	<i>Actual Progress</i>									
<i>Are we on track?</i>	No data									

Indicator type	Result
Unit of measurement	Absolute number of administrative units
Cut-off date	31/12/2022
Data source	Public administration -> Managing Authority
Link to objective	Direct link - increased number of administrative units should increase intensity of cross border operations
Link to previous MFF	In the MFF 2014-2020, Member States report on the Number of projects supported by the Instrument, aiming to improve law enforcement information exchange which are related to Europol data systems, repositories or communication tools.
Other methodological comments	Shared Management: Baselines refer to the situation prior to the programme. A result indicator has to be linked to the support of the Instrument. Therefore, contextual information about the situation prior to the programme is not relevant and the baseline is zero. MS have to set indicator values in the programming process. The methodology for setting targets/milestones should be clear about evidence and assumptions used for estimating the indicator values. COM assesses the methodology proposed by the MS as part of the programme adoption and during any relevant amendments. Direct and indirect mgt (accounting for a small share of the fund). EMAS is N/A since emergency situations cannot be foreseen in advance and specific monitoring arrangements are developed based on the specific needs addressed by the emergency assistance projects. Union actions: these are innovative actions whose contribution is not easily measured through common indicators. These are now offered to project beneficiaries but may not capture the main results achieved. Based on the evidence resulting from the mid-term evaluation, DG HOME will consider the possibility to define 2029 targets for this strand. A comparative assessment of the unit costs from the data comes but may not capture the main results achieved. Based on the evidence resulting from the mid-term evaluation, DG HOME will consider the possibility to define 2029 targets for this strand. A comparative assessment of the unit costs from the data com
Justification of the trend	No values nor trends to be assessed as Member States programmes have only started to be adopted in the second half of 2022.

MFF: **2021-2027**
 Heading: **5. Security and Defence**
 Programme: **Internal Security Fund (ISF)**
 Objective: **2. Increased operational cooperation**
 Indicator: **5. Number of staff involved in cross-border operations**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2029
	<i>Actual Progress</i>									
<i>Are we on track?</i>	No data									

Indicator type	Result
Unit of measurement	Absolute number of law enforcement officials in cross-border operations
Cut-off date	31/12/2022
Data source	entities in charge of law enforcement officials
Link to objective	Number of staff has a direct link to the level of intensity in the cross-border operations
Link to previous MFF	In the MFF 2014-2020, Member States reported on the cumulative number of joint investigation teams (JITs) and European Multidisciplinary Platform against Criminal Threats (EMPACT) operational projects supported by the Instrument, including the participating Member States and authorities. Broken down by Leader (Member State), Partners (Member State), participating authorities, participating EU Agency (Eurojust, Europol), if applicable
Other methodological comments	Shared Management: Baselines refer to the situation prior to the programme. A result indicator has to be linked to the support of the Instrument. Therefore, contextual information about the situation prior to the programme is not relevant and the baseline is zero. MS have to set indicator values in the programming process. The methodology for setting targets/milestones should be clear about evidence and assumptions used for estimating the indicator values. COM assesses the methodology proposed by the MS as part of the programme adoption and during any relevant amendments. Direct and indirect mgt (accounting for a small share of the fund). EMAS is N/A since emergency situations cannot be foreseen in advance and specific monitoring arrangements are developed based on the specific needs addressed by the emergency assistance projects. Union actions: these are innovative actions whose contribution is not easily measured through common indicators. These are now offered to project beneficiaries but may not capture the main results achieved. Based on the evidence resulting from the mid-term evaluation, DG HOME will consider the possibility to define 2029 targets for this strand. A comparative assessment of the unit costs from the data comes but may not capture the main results achieved. Based on the evidence resulting from the mid-term evaluation, DG HOME will consider the possibility to define 2029 targets for this strand. A comparative assessment of the unit costs from the data com
Justification of the trend	No values nor trends to be assessed as Member States programmes have only started to be adopted in the second half of 2022.

MFF: **2021-2027**
 Heading: **5. Security and Defence**
 Programme: **Internal Security Fund (ISF)**
 Objective: **2. Increased operational cooperation**
 Indicator: **6. Number of Schengen Evaluation Recommendations addressed**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2029
	<i>Actual Progress</i>									
<i>Are we on track?</i>	No data									

Indicator type	Result
Unit of measurement	Absolute number of recommendation in the area of police cooperation with financial implications falling within the scope of ISF
Cut-off date	31/12/2022
Data source	Schengen evaluators -> Managing Authority
Link to objective	Schengen evaluations focusing on external borders/Schengen area are closely linked to cross border activity/intensity of cross border operations
Link to previous MFF	This indicator is new as it reflects the growing focus the Commission puts on the recommendations of Schengen evaluation
Other methodological comments	Shared Management: Baselines refer to the situation prior to the programme. A result indicator has to be linked to the support of the Instrument. Therefore, contextual information about the situation prior to the programme is not relevant and the baseline is zero. MS have to set indicator values in the programming process. The methodology for setting targets/milestones should be clear about evidence and assumptions used for estimating the indicator values. COM assesses the methodology proposed by the MS as part of the programme adoption and during any relevant amendments. Direct and indirect mgt (accounting for a small share of the fund). EMAS is N/A since emergency situations cannot be foreseen in advance and specific monitoring arrangements are developed based on the specific needs addressed by the emergency assistance projects. Union actions: these are innovative actions whose contribution is not easily measured through common indicators. These are now offered to project beneficiaries but may not capture the main results achieved. Based on the evidence resulting from the mid-term evaluation, DG HOME will consider the possibility to define 2029 targets for this strand. A comparative assessment of the unit costs from the data comes but may not capture the main results achieved. Based on the evidence resulting from the mid-term evaluation, DG HOME will consider the possibility to define 2029 targets for this strand. A comparative assessment of the unit costs from the data com
Justification of the trend	No values nor trends to be assessed as Member States programmes have only started to be adopted in the second half of 2022.

MFF: **2021-2027**
 Heading: **5. Security and Defence**
 Programme: **Internal Security Fund (ISF)**
 Objective: **3. Strengthened capabilities to combat and to prevent crime**
 Indicator: **1. Number of initiatives developed / expanded to prevent radicalisation**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2029
	<i>Actual Progress</i>									
<i>Are we on track?</i>	No data									

Indicator type	Result
Unit of measurement	Absolute number of initiatives
Cut-off date	31/12/2022
Data source	Public bodies/beneficiaries - > Managing Authority
Link to objective	this indicator is directly linked to the objective, to the radicalisation element
Link to previous MFF	This is a new indicator not reported in the MFF 2014-2020
Other methodological comments	Shared Management: Baselines refer to the situation prior to the programme. A result indicator has to be linked to the support of the Instrument. Therefore, contextual information about the situation prior to the programme is not relevant and the baseline is zero. MS have to set indicator values in the programming process. The methodology for setting targets/milestones should be clear about evidence and assumptions used for estimating the indicator values. COM assesses the methodology proposed by the MS as part of the programme adoption and during any relevant amendments. Direct and indirect mgt (accounting for a small share of the fund). EMAS is N/A since emergency situations cannot be foreseen in advance and specific monitoring arrangements are developed based on the specific needs addressed by the emergency assistance projects. Union actions: these are innovative actions whose contribution is not easily measured through common indicators. These are now offered to project beneficiaries but may not capture the main results achieved. Based on the evidence resulting from the mid-term evaluation, DG HOME will consider the possibility to define 2029 targets for this strand. A comparative assessment of the unit costs from the data comes but may not capture the main results achieved. Based on the evidence resulting from the mid-term evaluation, DG HOME will consider the possibility to define 2029 targets for this strand. A comparative assessment of the unit costs from the data com
Justification of the trend	No values nor trends to be assessed as Member States programmes have only started to be adopted in the second half of 2022.

MFF: **2021-2027**
 Heading: **5. Security and Defence**
 Programme: **Internal Security Fund (ISF)**
 Objective: **3. Strengthened capabilities to combat and to prevent crime**
 Indicator: **2. Number of initiatives developed / expanded to protect / support witnesses and whistle-blowers**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2029
	<i>Actual Progress</i>									
<i>Are we on track?</i>	No data									

Indicator type	Result
Unit of measurement	Absolute number of initiatives
Cut-off date	31/12/2022
Data source	public bodies/beneficiaries - > Managing Authority
Link to objective	the link between initiatives developed/expanded to protect/support witnesses and whistle blowers to capabilities in relation to preventing and combating crime, terrorism and radicalisation is obvious
Link to previous MFF	This is a new indicator not reported in the MFF 2014-2020
Other methodological comments	Shared Management: Baselines refer to the situation prior to the programme. A result indicator has to be linked to the support of the Instrument. Therefore, contextual information about the situation prior to the programme is not relevant and the baseline is zero. MS have to set indicator values in the programming process. The methodology for setting targets/milestones should be clear about evidence and assumptions used for estimating the indicator values. COM assesses the methodology proposed by the MS as part of the programme adoption and during any relevant amendments. Direct and indirect mgt (accounting for a small share of the fund). EMAS is N/A since emergency situations cannot be foreseen in advance and specific monitoring arrangements are developed based on the specific needs addressed by the emergency assistance projects. Union actions: these are innovative actions whose contribution is not easily measured through common indicators. These are now offered to project beneficiaries but may not capture the main results achieved. Based on the evidence resulting from the mid-term evaluation, DG HOME will consider the possibility to define 2029 targets for this strand. A comparative assessment of the unit costs from the data comes but may not capture the main results achieved. Based on the evidence resulting from the mid-term evaluation, DG HOME will consider the possibility to define 2029 targets for this strand. A comparative assessment of the unit costs from the data com
Justification of the trend	No values nor trends to be assessed as Member States programmes have only started to be adopted in the second half of 2022.

MFF: **2021-2027**
 Heading: **5. Security and Defence**
 Programme: **Internal Security Fund (ISF)**
 Objective: **3. Strengthened capabilities to combat and to prevent crime**
 Indicator: **3. Number of critical infrastructure/public spaces with new/adapted facilities protecting against security related risks**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2029
	<i>Actual Progress</i>									
<i>Are we on track?</i>	No data									

Indicator type	Result
Unit of measurement	Absolute number of infrastructure or public spaces protected against security related risks
Cut-off date	31/12/2022
Data source	Project promoters -> Managing Authority
Link to objective	infrastructure or public spaces protected against security related risks directly linked to Member States capabilities in relation to preventing and combating crime, terrorism and radicalisation as well as managing security-related incidents, risks and crises
Link to previous MFF	In the MFF 2014-2020, Member States reported on the number and tools put in place and/or further upgraded with the help of the Instrument to facilitate the protection of critical infrastructure by Member States in all sectors of the economy.
Other methodological comments	Shared Management: Baselines refer to the situation prior to the programme. A result indicator has to be linked to the support of the Instrument. Therefore, contextual information about the situation prior to the programme is not relevant and the baseline is zero. MS have to set indicator values in the programming process. The methodology for setting targets/milestones should be clear about evidence and assumptions used for estimating the indicator values. COM assesses the methodology proposed by the MS as part of the programme adoption and during any relevant amendments. Direct and indirect mgt (accounting for a small share of the fund). EMAS is N/A since emergency situations cannot be foreseen in advance and specific monitoring arrangements are developed based on the specific needs addressed by the emergency assistance projects. Union actions: these are innovative actions whose contribution is not easily measured through common indicators. These are now offered to project beneficiaries but may not capture the main results achieved. Based on the evidence resulting from the mid-term evaluation, DG HOME will consider the possibility to define 2029 targets for this strand. A comparative assessment of the unit costs from the data comes but may not capture the main results achieved. Based on the evidence resulting from the mid-term evaluation, DG HOME will consider the possibility to define 2029 targets for this strand. A comparative assessment of the unit costs from the data com
Justification of the trend	No values nor trends to be assessed as Member States programmes have only started to be adopted in the second half of 2022.

MFF: **2021-2027**
 Heading: **5. Security and Defence**
 Programme: **Internal Security Fund (ISF)**
 Objective: **3. Strengthened capabilities to combat and to prevent crime**
 Indicator: **4. Number of participants who consider the training useful for their work**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2029
	<i>Actual Progress</i>									
<i>Are we on track?</i>	No data									

Indicator type	Result
Unit of measurement	Absolute number
Cut-off date	31/12/2022
Data source	project beneficiaries - Managing Authority
Link to objective	training activity is directly focused on the substance of the objective
Link to previous MFF	In the MFF 2014-2020, Member States did not report on the effectiveness of the training, They only reported on the number of law enforcement officials trained
Other methodological comments	Shared Management: Baselines refer to the situation prior to the programme. A result indicator has to be linked to the support of the Instrument. Therefore, contextual information about the situation prior to the programme is not relevant and the baseline is zero. MS have to set indicator values in the programming process. The methodology for setting targets/milestones should be clear about evidence and assumptions used for estimating the indicator values. COM assesses the methodology proposed by the MS as part of the programme adoption and during any relevant amendments. Direct and indirect mgt (accounting for a small share of the fund). EMAS is N/A since emergency situations cannot be foreseen in advance and specific monitoring arrangements are developed based on the specific needs addressed by the emergency assistance projects. Union actions: these are innovative actions whose contribution is not easily measured through common indicators. These are now offered to project beneficiaries but may not capture the main results achieved. Based on the evidence resulting from the mid-term evaluation, DG HOME will consider the possibility to define 2029 targets for this strand. A comparative assessment of the unit costs from the data comes but may not capture the main results achieved. Based on the evidence resulting from the mid-term evaluation, DG HOME will consider the possibility to define 2029 targets for this strand. A comparative assessment of the unit costs from the data com
Justification of the trend	No values nor trends to be assessed as Member States programmes have only started to be adopted in the second half of 2022.

MFF: **2021-2027**
 Heading: **5. Security and Defence**
 Programme: **Internal Security Fund (ISF)**
 Objective: **3. Strengthened capabilities to combat and to prevent crime**
 Indicator: **5. Number of participants who report three months after leaving the training that they are using the skills and competences acquired during the training**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2029
	<i>Actual Progress</i>									
<i>Are we on track?</i>	No data									

Indicator type	Result
Unit of measurement	Absolute number
Cut-off date	31/12/2022
Data source	Beneficiaries -> Managing Authority
Link to objective	Training activity should focus on the substance of the objective, thus a direct link
Link to previous MFF	In the MFF 2014-2020, Member States did not report on the effectiveness of the training, They only reported on the number of law enforcement officials trained
Other methodological comments	Shared Management: Baselines refer to the situation prior to the programme. A result indicator has to be linked to the support of the Instrument. Therefore, contextual information about the situation prior to the programme is not relevant and the baseline is zero. MS have to set indicator values in the programming process. The methodology for setting targets/milestones should be clear about evidence and assumptions used for estimating the indicator values. COM assesses the methodology proposed by the MS as part of the programme adoption and during any relevant amendments. Direct and indirect mgt (accounting for a small share of the fund). EMAS is N/A since emergency situations cannot be foreseen in advance and specific monitoring arrangements are developed based on the specific needs addressed by the emergency assistance projects. Union actions: these are innovative actions whose contribution is not easily measured through common indicators. These are now offered to project beneficiaries but may not capture the main results achieved. Based on the evidence resulting from the mid-term evaluation, DG HOME will consider the possibility to define 2029 targets for this strand. A comparative assessment of the unit costs from the data comes but may not capture the main results achieved. Based on the evidence resulting from the mid-term evaluation, DG HOME will consider the possibility to define 2029 targets for this strand. A comparative assessment of the unit costs from the data com
Justification of the trend	No values nor trends to be assessed as Member States programmes have only started to be adopted in the second half of 2022.

MFF: **2021-2027**
 Heading: **5. Security and Defence**
 Programme: **Nuclear decommissioning (Lithuania)**
 Objective: **1. To carry out the dismantling and decontamination of the equipment and reactor shafts of the Ignalina Nuclear Power Plant in accordance with the decommissioning plan, including the management of radioactive waste resulting from the decommissioning activities, and to continue with the safe management of the decommissioning and legacy waste.**
 Indicator: **1. Safe management of the decommissioning and legacy waste up to interim storage or to disposal (depending on the waste category), including the completion of the waste management infrastructure where necessary: quantity and type of materials removed, with annual objectives by type, meeting the milestones of the Programme.**
 Sub-indicator: **1. Very low level waste disposed (m3)**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	<i>Milestones</i>									Year: 2030
0	1 787	3 911	5 429	7 603	10 379	13 155	16 610	21 685	27 410	29 020
	<i>Actual Progress</i>									
	2 399	4 000								
<i>Are we on track?</i>		On track								

Indicator type	Output
Unit of measurement	m3 - cumulative
Cut-off date	31/12/2022
Data source	National authorities, decommissioning operator
Link to objective	Indicator defined in the Council Regulation (EU) 2021/101.
Link to previous MFF	This indicator also supports the MFF 2014-2020 objective Performing dismantling in the turbine hall and other auxiliary buildings and safely managing the decommissioning waste in accordance with a detailed waste management plan. These figures are a cumulative value starting from year 2021 (waste accumulated until year 2021 not included).
Other methodological comments	Very-low-level short-lived waste (Class A according to the national regulations for radioactive waste management). The indicator is the volume of waste, i.e. without packaging, prepared for Landfill repository.
Justification of the trend	The pre-disposal processing of very-low-level waste has taken place without major obstacles and in 2021 there were 12 940 m3 of very-low-level radioactive waste safely stored awaiting for disposal. The landfill repository was completed in 2021 and its operations started in 2022. With the start of the landfill operations, that the pace of disposal will progressively increase based on a learning curve.

MFF: **2021-2027**
 Heading: **5. Security and Defence**
 Programme: **Nuclear decommissioning (Lithuania)**
 Objective: **1. To carry out the dismantling and decontamination of the equipment and reactor shafts of the Ignalina Nuclear Power Plant in accordance with the decommissioning plan, including the management of radioactive waste resulting from the decommissioning activities, and to continue with the safe management of the decommissioning and legacy waste.**
 Indicator: **1. Safe management of the decommissioning and legacy waste up to interim storage or to disposal (depending on the waste category), including the completion of the waste management infrastructure where necessary: quantity and type of materials removed, with annual objectives by type, meeting the milestones of the Programme.**
 Sub-indicator: **2. Low and intermediate level waste stored (m3)**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	<i>Milestones</i>									Year: 2030
0	479	990	1 551	2 227	2 967	3 707	4 785	5 771	7 396	9 202
	<i>Actual Progress</i>									
	294	675								
<i>Are we on track?</i>		Deserves attention**								

Indicator type	Output
Unit of measurement	m3 - cumulative
Cut-off date	31/12/2022
Data source	National authorities, decommissioning operator
Link to objective	Indicator defined in the Council Regulation (EU) 2021/101.
Link to previous MFF	This indicator also supports the MFF 2014-2020 objective Performing dismantling in the turbine hall and other auxiliary buildings and safely managing the decommissioning waste in accordance with a detailed waste management plan. These figures are a cumulative value starting from year 2021 (waste accumulated until year 2021 not included).
Other methodological comments	The indicator is the volume, i.e. without packaging, of low- and intermediate-level short-lived waste to be disposed of in the Near Surface Repository (Class B and C according to the national regulations for radioactive waste management); and of long-lived waste to be placed into dedicated storage and, in the future, into deep geological repository (Class D, E and F according to the national regulations for radioactive waste management).
Justification of the trend	The amount of low and intermediate waste processed is lower than planned. The complex installations for waste processing did not immediately reach their nominal output and the dismantling operations produced a lower proportion of radioactive waste in these categories.

MFF: **2021-2027**
 Heading: **5. Security and Defence**
 Programme: **Nuclear decommissioning (Lithuania)**
 Objective: **1. To carry out the dismantling and decontamination of the equipment and reactor shafts of the Ignalina Nuclear Power Plant in accordance with the decommissioning plan, including the management of radioactive waste resulting from the decommissioning activities, and to continue with the safe management of the decommissioning and legacy waste.**
 Indicator: **2. Dismantling and decontamination of the reactor shafts top and bottom zones and equipment in accordance with the decommissioning plan: quantity and type of materials removed, with annual objectives by type, meeting the milestones of the Programme.**
 Sub-indicator: **1. Metal dismantled (tonne)**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	<i>Milestones</i>									Year: 2028
0	402	852	1 462	2 385	3 218	3 685	4 153	4 341		4 341
	<i>Actual Progress</i>									
	106	384								
<i>Are we on track?</i>		Deserves attention**								

Indicator type	Output
Unit of measurement	Tonnes - cumulative
Cut-off date	31/12/2022
Data source	National authorities, decommissioning operator
Link to objective	Indicator defined in the Council Regulation (EU) 2021/101.
Link to previous MFF	This indicator also supports the MFF 2014-2020 objective: to assist Lithuania towards the decommissioning end state of units 1 and 2 of the Ignalina nuclear power plant.
Other methodological comments	NA
Justification of the trend	One of the reasons explaining the underperformance is that there is still some new equipment for dismantling pending to be received that will accelerate the works. In addition, dismantling in Reactor Shafts in Unit 1 started in late autumn 2021 with 9 months delay because the nuclear regulator permit was received much later than scheduled. These figures show a strong progress since the start of works, but the rate of dismantling should increase in order to achieve the overall objectives.

MFF: **2021-2027**
 Heading: **5. Security and Defence**
 Programme: **Nuclear Safety and decommissioning (incl. For Bulgaria and Slovakia)**
 Objective: **1. To carry out the activities included in the respective decommissioning plans, the dismantling and decontamination of Units 1 to 4 of the Kozloduy Nuclear Power Plant and Units 1 and 2 of the Bohunice V1 Nuclear Power Plant, including associated systems, structures and components and auxiliary buildings, the safe management of radioactive waste in line with the needs identified in the respective decommissioning plans, and human resources support**
 Indicator: **1. (Kozloduy) Safe management of the decommissioning and radioactive waste and of activated materials and dismantling materials, including their decontamination up to interim storage or to disposal (depending on the waste category), as well as the completion of the waste and material management infrastructure where necessary**
 Sub-indicator: **1. Free release of materials (tonne)**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	<i>Milestones</i>									Year: 2030
0	3 000	5 000	6 000	7 000	8 000	9 000	10 000	11 000	12 000	13 000
	<i>Actual Progress</i>									
	3 585	6 527								
<i>Are we on track?</i>		On track								

Indicator type	Output
Unit of measurement	Tonnes - cumulative
Cut-off date	31/12/2022
Data source	National authorities, decommissioning operator
Link to objective	Indicator defined in the Council Regulation (Euratom) 2021/100.
Link to previous MFF	This objective is the continuation of the MFF 2014-2020 objective Safely managing the decommissioning waste in accordance with a detailed waste management plan.
Other methodological comments	The classification of radioactive waste follows the respective national regulations. The timeline extends to the scheduled completion of the decommissioning (2030).
Justification of the trend	Improvement in sorting and processing of materials allowed to exceed the planned fraction of free-released materials.

MFF: **2021-2027**
 Heading: **5. Security and Defence**
 Programme: **Nuclear Safety and decommissioning (incl. For Bulgaria and Slovakia)**
 Objective: **1. To carry out the activities included in the respective decommissioning plans, the dismantling and decontamination of Units 1 to 4 of the Kozloduy Nuclear Power Plant and Units 1 and 2 of the Bohunice V1 Nuclear Power Plant, including associated systems, structures and components and auxiliary buildings, the safe management of radioactive waste in line with the needs identified in the respective decommissioning plans, and human resources support**
 Indicator: **1. (Kozloduy) Safe management of the decommissioning and radioactive waste and of activated materials and dismantling materials, including their decontamination up to interim storage or to disposal (depending on the waste category), as well as the completion of the waste and material management infrastructure where necessary**
 Sub-indicator: **2. Radioactive waste stored or disposed (tonne)**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	<i>Milestones</i>									Year: 2030
0	320	2 170	4 160	6 150	8 140	8 640	9 040	9 440	9 840	10 240
	<i>Actual Progress</i>									
	355	560								
<i>Are we on track?</i>		Deserves attention								

Indicator type	Output
Unit of measurement	Tonnes - cumulative
Cut-off date	31/12/2022
Data source	National authorities, decommissioning operator
Link to objective	Indicator defined in the Council Regulation (Euratom) 2021/100.
Link to previous MFF	This objective is the continuation of the MFF 2014-2020 objective Safely managing the decommissioning waste in accordance with a detailed waste management plan.
Other methodological comments	The classification of radioactive waste follows the respective national regulations. The timeline extends to the scheduled completion of the decommissioning (2030).
Justification of the trend	Dismantling activities inside the reactor building Units 1-2 have started and are progressing according to the Detailed Decommissioning Plan. The activity had started at a slower pace than planned in the period 2014-2020, but is now recovering steadily. It remains however too slow and the timely achievement of the objectives of the period 2021-2027 are still at risk.

MFF: **2021-2027**
 Heading: **5. Security and Defence**
 Programme: **Nuclear Safety and decommissioning (incl. For Bulgaria and Slovakia)**
 Objective: **1. To carry out the activities included in the respective decommissioning plans, the dismantling and decontamination of Units 1 to 4 of the Kozloduy Nuclear Power Plant and Units 1 and 2 of the Bohunice V1 Nuclear Power Plant, including associated systems, structures and components and auxiliary buildings, the safe management of radioactive waste in line with the needs identified in the respective decommissioning plans, and human resources support**
 Indicator: **2. (Kozloduy) Dismantling and decontamination: quantity and type of materials removed, with annual objectives by type, meeting the milestones of the Programme.**
 Sub-indicator: **1. Metal dismantled (tonne)**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	<i>Milestones</i>									Year: 2030
0.0	539.0	1 239.0	2 039.0	3 139.0	4 428.0	5 807.0	7 340.0	8 962.0	10 207.0	10 868.0
	<i>Actual Progress</i>									
	539.0	1 567.9								
<i>Are we on track?</i>		On track								

Indicator type	Output
Unit of measurement	Tonnes - cumulative
Cut-off date	31/12/2022
Data source	National authorities, decommissioning operator
Link to objective	Indicator defined in the Council Regulation (Euratom) 2021/100.
Link to previous MFF	This objective is the continuation of the objective Dismantling of large components and equipment in the reactor buildings of Kozloduy units 1 to 4.
Other methodological comments	The timeline extends to the scheduled completion of the decommissioning (2030).
Justification of the trend	The dismantling of systems (made of metal among other materials) is progressing as per the Detailed Decommissioning Plan.

MFF: **2021-2027**
 Heading: **5. Security and Defence**
 Programme: **Nuclear Safety and decommissioning (incl. For Bulgaria and Slovakia)**
 Objective: **1. To carry out the activities included in the respective decommissioning plans, the dismantling and decontamination of Units 1 to 4 of the Kozloduy Nuclear Power Plant and Units 1 and 2 of the Bohunice V1 Nuclear Power Plant, including associated systems, structures and components and auxiliary buildings, the safe management of radioactive waste in line with the needs identified in the respective decommissioning plans, and human resources support**
 Indicator: **2. (Kozloduy) Dismantling and decontamination: quantity and type of materials removed, with annual objectives by type, meeting the milestones of the Programme.**
 Sub-indicator: **2. Concrete removed (tonne)**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	<i>Milestones</i>									Year: 2030
0			60	120	180	240				240
	<i>Actual Progress</i>									
<i>Are we on track?</i>		On track								

Indicator type	Output
Unit of measurement	Tonnes - cumulative
Cut-off date	31/12/2022
Data source	National authorities, decommissioning operator
Link to objective	Indicator defined in the Council Regulation (Euratom) 2021/100.
Link to previous MFF	This objective is the continuation of the objective Dismantling of large components and equipment in the reactor buildings of Kozloduy units 1 to 4.
Other methodological comments	The timeline extends to the scheduled completion of the decommissioning (2030).
Justification of the trend	The generation of concrete waste is not expected until planned for 2023, when the decontamination and dismantling of buildings and facilities activities will start.

MFF: **2021-2027**
 Heading: **5. Security and Defence**
 Programme: **Nuclear Safety and decommissioning (incl. For Bulgaria and Slovakia)**
 Objective: **1. To carry out the activities included in the respective decommissioning plans, the dismantling and decontamination of Units 1 to 4 of the Kozloduy Nuclear Power Plant and Units 1 and 2 of the Bohunice V1 Nuclear Power Plant, including associated systems, structures and components and auxiliary buildings, the safe management of radioactive waste in line with the needs identified in the respective decommissioning plans, and human resources support**
 Indicator: **3. (Bohunice) Safe management of the decommissioning and radioactive waste and of activated materials and dismantling materials, including their decontamination up to interim storage or to disposal (depending on the waste category), as well as the completion of the waste and material management infrastructure where necessary**
 Sub-indicator: **1. Very low-level radioactive waste ☒ disposed of**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	<i>Milestones</i>									Year: 2027
0.00	387.00	1.00	1 017.00	1 035.00	2 398.00	5 373.00	5 373.00			5 373.00
	<i>Actual Progress</i>									
	100.00	587.00								
<i>Are we on track?</i>		Deserves attention								

Indicator type	Output
Unit of measurement	Tonnes - cumulative
Cut-off date	31/12/2022
Data source	National authorities, decommissioning operator
Link to objective	Indicator defined in the Council Regulation (Euratom) 2021/100.
Link to previous MFF	This objective is the continuation of the MFF 2014-2020 objective Safely managing the decommissioning waste in accordance with a detailed waste management plan.
Other methodological comments	The classification of radioactive waste follows the respective national regulations.
Justification of the trend	Mainly activated concrete from dismantling/demolition of the two reactors' shafts was planned for disposal in 2021 and 2022. Due to rescheduling of the completion date of aforementioned activity (from 04/2022 to 04/2024) the removal of concrete from the reactors' shafts is delayed. This delay resulted initially from increased of occupational Health and Safety during the demolition works removal and processing of concrete, then a widespread contamination of the concrete required an expansion of the project. As a result, the disposal of the VLLW concrete in the national repository at Mochovce was lower in 2021 than planned.

MFF: **2021-2027**
 Heading: **5. Security and Defence**
 Programme: **Nuclear Safety and decommissioning (incl. For Bulgaria and Slovakia)**
 Objective: **1. To carry out the activities included in the respective decommissioning plans, the dismantling and decontamination of Units 1 to 4 of the Kozloduy Nuclear Power Plant and Units 1 and 2 of the Bohunice V1 Nuclear Power Plant, including associated systems, structures and components and auxiliary buildings, the safe management of radioactive waste in line with the needs identified in the respective decommissioning plans, and human resources support**
 Indicator: **3. (Bohunice) Safe management of the decommissioning and radioactive waste and of activated materials and dismantling materials, including their decontamination up to interim storage or to disposal (depending on the waste category), as well as the completion of the waste and material management infrastructure where necessary**
 Sub-indicator: **2. Low-level radioactive waste ☑ disposed of**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	<i>Milestones</i>									Year: 2027
0	285	552	1 002	1 498	1 759	1 943	1 943			1 943
	<i>Actual Progress</i>									
	225	562								
<i>Are we on track?</i>		On track								

Indicator type	Output
Unit of measurement	Tonnes - cumulative
Cut-off date	31/12/2022
Data source	National authorities, decommissioning operator
Link to objective	Indicator defined in the Council Regulation (Euratom) 2021/100.
Link to previous MFF	This objective is the continuation of the MFF 2014-2020 objective Safely managing the decommissioning waste in accordance with a detailed waste management plan.
Other methodological comments	The classification of radioactive waste follows the respective national regulations.
Justification of the trend	on track

MFF: **2021-2027**
 Heading: **5. Security and Defence**
 Programme: **Nuclear Safety and decommissioning (incl. For Bulgaria and Slovakia)**
 Objective: **1. To carry out the activities included in the respective decommissioning plans, the dismantling and decontamination of Units 1 to 4 of the Kozloduy Nuclear Power Plant and Units 1 and 2 of the Bohunice V1 Nuclear Power Plant, including associated systems, structures and components and auxiliary buildings, the safe management of radioactive waste in line with the needs identified in the respective decommissioning plans, and human resources support**
 Indicator: **3. (Bohunice) Safe management of the decommissioning and radioactive waste and of activated materials and dismantling materials, including their decontamination up to interim storage or to disposal (depending on the waste category), as well as the completion of the waste and material management infrastructure where necessary**
 Sub-indicator: **3. Intermediate-level radioactive waste - safely stored**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	<i>Milestones</i>									Year: 2027
0	146	172	172	172	172	172	172			172
	<i>Actual Progress</i>									
	220	279								
<i>Are we on track?</i>		On track								

Indicator type	Output
Unit of measurement	Tonnes - cumulative
Cut-off date	31/12/2022
Data source	National authorities, decommissioning operator
Link to objective	Indicator defined in the Council Regulation (Euratom) 2021/100.
Link to previous MFF	This objective is the continuation of the MFF 2014-2020 objective Safely managing the decommissioning waste in accordance with a detailed waste management plan.
Other methodological comments	The classification of radioactive waste follows the respective national regulations.
Justification of the trend	The total volume of intermediate-level waste was underestimated at design stage and ended up 60% higher than planned. No other ILW arising from V1 NPP decommissioning is planned for storage in the Interim Storage of RAW in Bohunice for 2023 and onwards.

MFF: **2021-2027**
 Heading: **5. Security and Defence**
 Programme: **Nuclear Safety and decommissioning (incl. For Bulgaria and Slovakia)**
 Objective: **1. To carry out the activities included in the respective decommissioning plans, the dismantling and decontamination of Units 1 to 4 of the Kozloduy Nuclear Power Plant and Units 1 and 2 of the Bohunice V1 Nuclear Power Plant, including associated systems, structures and components and auxiliary buildings, the safe management of radioactive waste in line with the needs identified in the respective decommissioning plans, and human resources support**
 Indicator: **4. (Bohunice) Dismantling and decontamination of the reactors' buildings and components in accordance with the decommissioning plan: quantity and type of materials removed, with annual objectives by type, meeting the milestones of the Programme.**
 Sub-indicator: **1. Metal dismantled (tonne)**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	<i>Milestones</i>									Year: 2026
0	2 103	4 755	6 889	10 272	18 451	31 792				31 792
	<i>Actual Progress</i>									
	2 951	5 155								
<i>Are we on track?</i>		On track								

Indicator type	Output
Unit of measurement	Tonnes (cumulative)
Cut-off date	31/12/2022
Data source	National authorities, implementing bodies, decommissioning operators
Link to objective	Indicator defined in the Council Regulation (Euratom) 2021/100.
Link to previous MFF	This indicator also supports the MFF 2014-2020 objective Dismantling of large components and equipment in the Bohunice V1 reactor buildings.
Other methodological comments	-
Justification of the trend	Target value for dismantling and removal of concrete was not achieved. Mainly activated concrete from the two reactors' shafts was planned for removal in 2021. However, due to rescheduling of the completion of this activity (from 04/2022 to 01/2023) the removal of concrete is lagging behind the target value of 490 tonnes. This change was needed to maintain a high level of occupational Health and Safety during the demolition works removal and processing of concrete. However, this rescheduling has no impact in the critical path of the programme.

MFF: **2021-2027**
 Heading: **5. Security and Defence**
 Programme: **Nuclear Safety and decommissioning (incl. For Bulgaria and Slovakia)**
 Objective: **1. To carry out the activities included in the respective decommissioning plans, the dismantling and decontamination of Units 1 to 4 of the Kozloduy Nuclear Power Plant and Units 1 and 2 of the Bohunice V1 Nuclear Power Plant, including associated systems, structures and components and auxiliary buildings, the safe management of radioactive waste in line with the needs identified in the respective decommissioning plans, and human resources support**
 Indicator: **4. (Bohunice) Dismantling and decontamination of the reactors' buildings and components in accordance with the decommissioning plan: quantity and type of materials removed, with annual objectives by type, meeting the milestones of the Programme.**
 Sub-indicator: **2. Concrete removed (tonne)**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	<i>Milestones</i>									Year: 2026
0	490	1 296	1 296	1 296	58 200	190 974				190 974
	<i>Actual Progress</i>									
	106	626								
<i>Are we on track?</i>		Deserves attention								

Indicator type	Output
Unit of measurement	Tonnes (cumulative)
Cut-off date	31/12/2022
Data source	National authorities, implementing bodies, decommissioning operators
Link to objective	Indicator defined in the Council Regulation (Euratom) 2021/100.
Link to previous MFF	This indicator also supports the MFF 2014-2020 objective Dismantling of large components and equipment in the Bohunice V1 reactor buildings.
Other methodological comments	-
Justification of the trend	Target value for dismantling and removal of concrete was not achieved. Mainly activated concrete from the two reactors' shafts was planned for removal in 2021. However, due to rescheduling of the completion of this activity (from 04/2022 to 01/2023) the removal of concrete is lagging behind the target value of 490 tonnes. This change was needed to maintain a high level of occupational Health and Safety during the demolition works removal and processing of concrete. However, this rescheduling has no impact in the critical path of the programme.

MFF: **2021-2027**
 Heading: **5. Security and Defence**
 Programme: **Nuclear Safety and decommissioning (incl. For Bulgaria and Slovakia)**
 Objective: **2. To support the decommissioning plan and to carry out the activities in accordance with the national law of the host Member State for the dismantling and decontamination of the Commission's nuclear installations at the JRC sites, to carry out the safe management of associated radioactive waste and, when appropriate, to prepare the optional transfer of the related nuclear liabilities from the JRC to the host Member State**
 Indicator: **1. Radioactive waste management: quantity and type of waste safely stored or disposed of , with annual objectives by type, meeting the milestones of the Programme**
 Sub-indicator: **1. Materials, Materials/waste management and removal in Geel**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	<i>Milestones</i>									Year: 2027
0%		10%		50%			100%			100%
	<i>Actual Progress</i>									
	5%	10%								
<i>Are we on track?</i>		On track								

Indicator type	Output
Unit of measurement	% (cumulative), Kg of Heavy Metal (cumulative), Metric tons (cumulative)
Cut-off date	31/12/2022
Data source	JRC Progress Report, Monitoring Report, Monitoring Mission, Annual Work Programme, Detailed Decommissioning Plan, Assembly of Contributors
Link to objective	"Indicator defined in the Council Regulation (Euratom) 2021/100. The indicator ""Radioactive waste management: quantity and type of waste safely stored or disposed of"" do not apply for the 2021-2027 timeframe."
Link to previous MFF	The JRC decommissioning programme was performed under a different financial instrument and is therefore new to the NDAP.
Other methodological comments	-
Justification of the trend	Decommissioning at JRC-Ispra site has focused on the design and building of several waste handling and interim storage installations for waste sorting, characterisation, decontamination, material clearance from radiological control, as well as condition and temporary storage of radioactive waste until adequate radioactive waste interim long-term storage facilities or waste disposal facilities are available in Italy. Progress in the outcome can be monitored through the amount of radioactive waste processed. The other JRCs nuclear research installations, located in Petten, Geel and Karlsruhe, are still in operation. Decommissioning of the facilities will not start before their shutdown. Waste management and pre-decommissioning activities include the dismantling of out-of-use equipment from past research work and for the removal off-site (including transfer of ownership) of obsolete nuclear spent fuel and nuclear materials, and this is done consistently with the implementation of the research programme.

MFF: **2021-2027**
 Heading: **5. Security and Defence**
 Programme: **Nuclear Safety and decommissioning (incl. For Bulgaria and Slovakia)**
 Objective: **2. To support the decommissioning plan and to carry out the activities in accordance with the national law of the host Member State for the dismantling and decontamination of the Commission's nuclear installations at the JRC sites, to carry out the safe management of associated radioactive waste and, when appropriate, to prepare the optional transfer of the related nuclear liabilities from the JRC to the host Member State**
 Indicator: **1. Radioactive waste management: quantity and type of waste safely stored or disposed of , with annual objectives by type, meeting the milestones of the Programme**
 Sub-indicator: **2. Quantity of legacy low level radioactive waste removed (% of "backlog" inventory) in Karlsruhe**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	<i>Milestones</i>									Year: 2027
0%		15%	30%	45%	60%	75%	80%			80%
	<i>Actual Progress</i>									
		35%								
<i>Are we on track?</i>		On track								

Indicator type	Output
Unit of measurement	% (cumulative), Kg of Heavy Metal (cumulative), Metric tons (cumulative)
Cut-off date	31/12/2022
Data source	JRC Progress Report, Monitoring Report, Monitoring Mission, Annual Work Programme, Detailed Decommissioning Plan, Assembly of Contributors
Link to objective	"Indicator defined in the Council Regulation (Euratom) 2021/100. The indicator ""Radioactive waste management: quantity and type of waste safely stored or disposed of"" do not apply for the 2021-2027 timeframe."
Link to previous MFF	The JRC decommissioning programme was performed under a different financial instrument and is therefore new to the NDAP.
Other methodological comments	-
Justification of the trend	Decommissioning at JRC-Ispra site has focused on the design and building of several waste handling and interim storage installations for waste sorting, characterisation, decontamination, material clearance from radiological control, as well as condition and temporary storage of radioactive waste until adequate radioactive waste interim long-term storage facilities or waste disposal facilities are available in Italy. Progress in the outcome can be monitored through the amount of radioactive waste processed. The other JRCs nuclear research installations, located in Petten, Geel and Karlsruhe, are still in operation. Decommissioning of the facilities will not start before their shutdown. Waste management and pre-decommissioning activities include the dismantling of out-of-use equipment from past research work and for the removal off-site (including transfer of ownership) of obsolete nuclear spent fuel and nuclear materials, and this is done consistently with the implementation of the research programme.

MFF: **2021-2027**
 Heading: **5. Security and Defence**
 Programme: **Nuclear Safety and decommissioning (incl. For Bulgaria and Slovakia)**
 Objective: **2. To support the decommissioning plan and to carry out the activities in accordance with the national law of the host Member State for the dismantling and decontamination of the Commission's nuclear installations at the JRC sites, to carry out the safe management of associated radioactive waste and, when appropriate, to prepare the optional transfer of the related nuclear liabilities from the JRC to the host Member State**
 Indicator: **1. Radioactive waste management: quantity and type of waste safely stored or disposed of , with annual objectives by type, meeting the milestones of the Programme**
 Sub-indicator: **3. Quantity of radioactive waste material removed (% of inventory) in Petten**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	<i>Milestones</i>									Year: 2027
0%		20%	30%	40%	60%	80%	100%			100%
	<i>Actual Progress</i>									
<i>Are we on track?</i>		On track								

Indicator type	Output
Unit of measurement	% (cumulative), Kg of Heavy Metal (cumulative), Metric tons (cumulative)
Cut-off date	
Data source	JRC Progress Report, Monitoring Report, Monitoring Mission, Annual Work Programme, Detailed Decommissioning Plan, Assembly of Contributors
Link to objective	"Indicator defined in the Council Regulation (Euratom) 2021/100. The indicator ""Radioactive waste management: quantity and type of waste safely stored or disposed of"" do not apply for the 2021-2027 timeframe."
Link to previous MFF	The JRC decommissioning programme was performed under a different financial instrument and is therefore new to the NDAP.
Other methodological comments	
Justification of the trend	Decommissioning at JRC-Ispra site has focused on the design and building of several waste handling and interim storage installations for waste sorting, characterisation, decontamination, material clearance from radiological control, as well as condition and temporary storage of radioactive waste until adequate radioactive waste interim long-term storage facilities or waste disposal facilities are available in Italy. Progress in the outcome can be monitored through the amount of radioactive waste processed. The other JRCs nuclear research installations, located in Petten, Geel and Karlsruhe, are still in operation. Decommissioning of the facilities will not start before their shutdown. Waste management and pre-decommissioning activities include the dismantling of out-of-use equipment from past research work and for the removal off-site (including transfer of ownership) of obsolete nuclear spent fuel and nuclear materials, and this is done consistently with the implementation of the research programme.

MFF: **2021-2027**
 Heading: **5. Security and Defence**
 Programme: **Nuclear Safety and decommissioning (incl. For Bulgaria and Slovakia)**
 Objective: **2. To support the decommissioning plan and to carry out the activities in accordance with the national law of the host Member State for the dismantling and decontamination of the Commission's nuclear installations at the JRC sites, to carry out the safe management of associated radioactive waste and, when appropriate, to prepare the optional transfer of the related nuclear liabilities from the JRC to the host Member State**
 Indicator: **1. Radioactive waste management: quantity and type of waste safely stored or disposed of , with annual objectives by type, meeting the milestones of the Programme**
 Sub-indicator: **4. Quantity (kg of HM) of nuclear material removed from facilities to be decommissioned in Ispra**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	<i>Milestones</i>									Year: 2027
0%					92 000%	92 000%	92 000%			92 000%
	<i>Actual Progress</i>									
<i>Are we on track?</i>	On track									

Indicator type	Output
Unit of measurement	% (cumulative), Kg of Heavy Metal (cumulative), Metric tons (cumulative)
Cut-off date	
Data source	JRC Progress Report, Monitoring Report, Monitoring Mission, Annual Work Programme, Detailed Decommissioning Plan, Assembly of Contributors
Link to objective	"Indicator defined in the Council Regulation (Euratom) 2021/100. The indicator ""Radioactive waste management: quantity and type of waste safely stored or disposed of"" do not apply for the 2021-2027 timeframe."
Link to previous MFF	The JRC decommissioning programme was performed under a different financial instrument and is therefore new to the NDAP.
Other methodological comments	
Justification of the trend	Decommissioning at JRC-Ispra site has focused on the design and building of several waste handling and interim storage installations for waste sorting, characterisation, decontamination, material clearance from radiological control, as well as condition and temporary storage of radioactive waste until adequate radioactive waste interim long-term storage facilities or waste disposal facilities are available in Italy. Progress in the outcome can be monitored through the amount of radioactive waste processed. The other JRCs nuclear research installations, located in Petten, Geel and Karlsruhe, are still in operation. Decommissioning of the facilities will not start before their shutdown. Waste management and pre-decommissioning activities include the dismantling of out-of-use equipment from past research work and for the removal off-site (including transfer of ownership) of obsolete nuclear spent fuel and nuclear materials, and this is done consistently with the implementation of the research programme.

MFF: **2021-2027**
 Heading: **5. Security and Defence**
 Programme: **Nuclear Safety and decommissioning (incl. For Bulgaria and Slovakia)**
 Objective: **2. To support the decommissioning plan and to carry out the activities in accordance with the national law of the host Member State for the dismantling and decontamination of the Commission's nuclear installations at the JRC sites, to carry out the safe management of associated radioactive waste and, when appropriate, to prepare the optional transfer of the related nuclear liabilities from the JRC to the host Member State**
 Indicator: **1. Radioactive waste management: quantity and type of waste safely stored or disposed of , with annual objectives by type, meeting the milestones of the Programme**
 Sub-indicator: **5. Quantity (metric tons) of processed radioactive waste or material in Ispra**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	<i>Milestones</i>									Year: 2027
0%	13 700%	30 500%	53 620%	89 340%	170 060%	287 780%	372 500%			372 500%
	<i>Actual Progress</i>									
	19 800%	34 600%								
<i>Are we on track?</i>		On track								

Indicator type	Output
Unit of measurement	% (cumulative), Kg of Heavy Metal (cumulative), Metric tons (cumulative)
Cut-off date	31/12/2022
Data source	JRC Progress Report, Monitoring Report, Monitoring Mission, Annual Work Programme, Detailed Decommissioning Plan, Assembly of Contributors
Link to objective	"Indicator defined in the Council Regulation (Euratom) 2021/100. The indicator ""Radioactive waste management: quantity and type of waste safely stored or disposed of"" do not apply for the 2021-2027 timeframe."
Link to previous MFF	The JRC decommissioning programme was performed under a different financial instrument and is therefore new to the NDAP.
Other methodological comments	-
Justification of the trend	Decommissioning at JRC-Ispra site has focused on the design and building of several waste handling and interim storage installations for waste sorting, characterisation, decontamination, material clearance from radiological control, as well as condition and temporary storage of radioactive waste until adequate radioactive waste interim long-term storage facilities or waste disposal facilities are available in Italy. Progress in the outcome can be monitored through the amount of radioactive waste processed. The other JRCs nuclear research installations, located in Petten, Geel and Karlsruhe, are still in operation. Decommissioning of the facilities will not start before their shutdown. Waste management and pre-decommissioning activities include the dismantling of out-of-use equipment from past research work and for the removal off-site (including transfer of ownership) of obsolete nuclear spent fuel and nuclear materials, and this is done consistently with the implementation of the research programme.

MFF: **2021-2027**
 Heading: **5. Security and Defence**
 Programme: **Nuclear Safety and decommissioning (incl. For Bulgaria and Slovakia)**
 Objective: **2. To support the decommissioning plan and to carry out the activities in accordance with the national law of the host Member State for the dismantling and decontamination of the Commission's nuclear installations at the JRC sites, to carry out the safe management of associated radioactive waste and, when appropriate, to prepare the optional transfer of the related nuclear liabilities from the JRC to the host Member State**
 Indicator: **2. Dismantling and decontamination: quantity and type of materials removed, with annual objectives by type, meeting the milestones of the Programme.**
 Sub-indicator: **1. Quantity of obsolete equipment removed (number of legacy glove boxes dismantled) in Karlsruhe**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	<i>Milestones</i>									Year: 2027
0		3	11	19	27	35	45			45
	<i>Actual Progress</i>									
<i>Are we on track?</i>		On track								

Indicator type	Output
Unit of measurement	Number of legacy glove boxes dismantled (cumulative)
Cut-off date	
Data source	JRC Progress Report, Monitoring Report, Monitoring Mission, Annual Work Programme, Detailed Decommissioning Plan, Assembly of Contributors
Link to objective	Indicator defined in the Council Regulation (Euratom) 2021/100.
Link to previous MFF	The JRC decommissioning programme was performed under a different financial instrument and is therefore new to the NDAP.
Other methodological comments	
Justification of the trend	JRC Karlsruhe is still in operation, and decommissioning activities aim at the progressive dismantling of out-of-use equipment, which is carried out in full compatibility with the implementation of the research programme.

MFF: **2021-2027**
 Heading: **5. Security and Defence**
 Programme: **European Defence Fund (EDF)**
 Objective: **1. Support collaborative research that could significantly boost the performance of future capabilities throughout the Union**
 Indicator: **1. Participants: Legal entities involved**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	<i>Milestones</i>									Year: 2027
0		200								
	<i>Actual Progress</i>									
	670									
<i>Are we on track?</i>	Not applicable									

Indicator type	Output
Unit of measurement	The number of unique entities involved in collaborative Research and Development (R&D) actions financially supported by the European Defence Fund (EDF)
Cut-off date	31/12/2021
Data source	European Commission, EDF grant agreements
Link to objective	Outreach and inclusiveness of the actions financially supported by the EDF, therefore contributing to strengthening and improving the agility of both defence supply and value chains, widening cross-border cooperation between legal entities. This indicator also contributes to the specific objective 2 and the computation takes into account both research and development actions
Link to previous MFF	N/A
Other methodological comments	Cumulative count for all the years for which data is available. The breakdown of the number of entities by size, type and country of establishment is also provided. The data will be reported with a two-year lag (i.e. data on 2021 will be reported in 2023).
Justification of the trend	N/A (first available data)

MFF: **2021-2027**
 Heading: **5. Security and Defence**
 Programme: **European Defence Fund (EDF)**
 Objective: **1. Support collaborative research that could significantly boost the performance of future capabilities throughout the Union**
 Indicator: **2. Collaborative Research: Funded actions**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	<i>Milestones</i>									Year: 2027
0		30								
	<i>Actual Progress</i>									
	32									
<i>Are we on track?</i>	On track									

Indicator type	Output
Unit of measurement	Number of collaborative research actions financially supported by the EDF.
Cut-off date	31/12/2021
Data source	European Commission, EDF grant agreements
Link to objective	The capacity of the EDF to achieve a genuine effect and efficiently deliver in supporting collaborative defence research that can maximise innovation and introduce new defence products and technologies (including disruptive ones) will strongly depend on the uptake of the Fund.
Link to previous MFF	N/A
Other methodological comments	The data is presented as a cumulative value for all research actions funded and cumulative number for all the years for which data is available. The data will be reported with a two-year lag (i.e. data on 2021 will be reported in 2023). The computation is based on data from EDF 2021 research and development projects (251 unique entities participated in EDF 2021 research projects).
Justification of the trend	N/A (first available data)

MFF: **2021-2027**
 Heading: **5. Security and Defence**
 Programme: **European Defence Fund (EDF)**
 Objective: **1. Support collaborative research that could significantly boost the performance of future capabilities throughout the Union**
 Indicator: **3. Collaborative Research: Share of contracts awarded involving collaboration with cross-border SMEs and midcaps**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	<i>Milestones</i>									Year: 2027
0.00	<i>Actual Progress</i>									
	0.08									
<i>Are we on track?</i>	No data									

Indicator type	Output
Unit of measurement	Percentage (share of the eligible costs of the actions that is allocated to cross-border SMEs and mid-caps in research actions)
Cut-off date	31/12/2021
Data source	European Commission, EDF grant agreements
Link to objective	Supporting collaborative actions and cross-border cooperation between legal entities throughout the Union, in particular SMEs and mid-caps as well as strengthening and improving the agility of both defence supply and value chains, widening cross-border cooperation between legal entities.
Link to previous MFF	MFF 14-20 precursor PADR will provide indication on the target.
Other methodological comments	The data is determined on the basis of the information provided by the beneficiaries. The indicator will present the average share for all the years for which data is available. The data will be reported with a two-year lag (i.e. data on 2021 will be reported in 2023). The computation for EDF 2021 is based on data from 11 research projects.
Justification of the trend	N/A (first available data)

MFF: **2021-2027**
 Heading: **5. Security and Defence**
 Programme: **European Defence Fund (EDF)**
 Objective: **1. Support collaborative research that could significantly boost the performance of future capabilities throughout the Union**
 Indicator: **4. Collaborative Research: Share of recipients that did not carry out research activities with defence applications before the entry into force of the Fund**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	<i>Milestones</i>									Year: 2027
0.0	<i>Actual Progress</i>									
	0.3									
<i>Are we on track?</i>	No data									

Indicator type	Result
Unit of measurement	Share of recipients expressed as percentage.
Cut-off date	31/12/2021
Data source	European Commission, based on grant agreements and information provided by the beneficiaries on past research activities.
Link to objective	By attracting and integrating non-traditional players in the defence industrial and technological base, robustness of the supply and expertise base increases. Moreover, synergies between civil and defence research can be exploited with the aim to increase the innovative potential of the defence industry.
Link to previous MFF	MFF 14-20 precursor PADR will provide indication on the target and will be taken into account as previous research activity with defence applications.
Other methodological comments	The share is based on a cumulative count of (unique) recipients for all the years for which data is available. Data is partially based on information provided by the beneficiaries. The data will be reported with a two-year lag (i.e. data on 2021 will be reported in 2023). The results for EDF 2021 are based only on received data from the consortia with signed Grant Agreements (e.g. 2 projects did not sign the Grants agreements by the date of data delivery), taking into account only unique beneficiaries of the projects.
Justification of the trend	N/A (first available data)

MFF: **2021-2027**
 Heading: **5. Security and Defence**
 Programme: **European Defence Fund (EDF)**
 Objective: **1. Support collaborative research that could significantly boost the performance of future capabilities throughout the Union**
 Indicator: **5. Innovation products: New patents deriving from projects financially supported by the Fund**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	<i>Milestones</i>									Year: 2027
	<i>Actual Progress</i>									
<i>Are we on track?</i>	No data									

Indicator type	Result
Unit of measurement	Number (of patent applications and patents awarded deriving from actions financially supported by the EDF).
Cut-off date	31/12/2022
Data source	European Commission, based on reports submitted by the beneficiaries.
Link to objective	The number of patents deriving from actions supported by the EDF provides an indication of the generation of innovative results. Innovations generated in projects targeting defence applications can have spill-over effects to other sectors of the economy. This indicator also contributes to the specific objective 2 and the computation takes into account both research and development actions.
Link to previous MFF	N/A
Other methodological comments	Data is gathered during the time where the consortia are subject to reporting obligations. Aggregated distribution of patents amongst mid-caps, SMEs and legal entities that are neither mid-caps nor SMEs and aggregated distribution of patents per Member State will also be provided. The data will be reported with a three-year lag. First data may be reported in 2024 but may stay at 0 for several years.
Justification of the trend	N/A (first available data)

MFF: **2021-2027**
 Heading: **5. Security and Defence**
 Programme: **European Defence Fund (EDF)**
 Objective: **2. Support collaborative development of defence products and technologies consistent with defence capability priorities commonly agreed by Member States notably within the Capability Development Plan**
 Indicator: **1. Collaborative capability development: Funded actions that address the capability shortfalls identified in the Capability Development Plan**
 Sub-indicator: **1. Collaborative capability development**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	<i>Milestones</i>									Year: 2027
0.00				75.00						
	<i>Actual Progress</i>									
	0.82									
<i>Are we on track?</i>	No data									

Indicator type	Output
Unit of measurement	Share of number (percent): Share of value, computed for all previous years (percent)
Cut-off date	31/12/2021
Data source	European Commission, EDF grant agreements
Link to objective	The EDF should support collaborative development actions consistent with the defence capability priorities commonly agreed by Member States within the Framework of the Common Foreign and Security Policy and particularly in the context of the Capability Development Plan (CDP), whilst regional and international priorities serving the Unions security and defence interest, may be taken into account.
Link to previous MFF	N/A
Other methodological comments	The indicator will provide the cumulative number of funded development actions addressing the capability shortfalls identified in the Capability Development Plan (CDP) and provide a comparison with the overall number and value of the development actions funded. The data will be reported with a two-year lag (i.e. data on 2021 will be reported in 2023). The results for EDF 2021 are based on available data (23 out of 28 EDF D projects).
Justification of the trend	N/A (first available data)

MFF: **2021-2027**
 Heading: **5. Security and Defence**
 Programme: **European Defence Fund (EDF)**
 Objective: **2. Support collaborative development of defence products and technologies consistent with defence capability priorities commonly agreed by Member States notably within the Capability Development Plan**
 Indicator: **1. Collaborative capability development: Funded actions that address the capability shortfalls identified in the Capability Development Plan**
 Sub-indicator: **2. Funded actions that address the capability shortfalls identified in the Capability Development Plan**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	<i>Milestones</i>									Year: 2027
0.00				80.00						
	<i>Actual Progress</i>									
	0.98									
<i>Are we on track?</i>		No data								

Indicator type	Output
Unit of measurement	Share of number (percent): Share of value, computed for all previous years (percent)
Cut-off date	31/12/2021
Data source	European Commission, EDF grant agreements
Link to objective	The EDF should support collaborative development actions consistent with the defence capability priorities commonly agreed by Member States within the Framework of the Common Foreign and Security Policy and particularly in the context of the Capability Development Plan (CDP), whilst regional and international priorities serving the Unions security and defence interest, may be taken into account.
Link to previous MFF	N/A
Other methodological comments	The indicator will provide the cumulative value (cost of the actions) of funded development actions addressing the capability shortfalls identified in the Capability Development Plan (CDP) and provide a comparison with the overall number and value of the development actions funded. The data will be reported with a two-year lag (i.e. data on 2021 will be reported in 2023). The results for EDF 2021 are based on available data (23 out of 28 EDF D projects).
Justification of the trend	N/A (first available data)

MFF: **2021-2027**
 Heading: **5. Security and Defence**
 Programme: **European Defence Fund (EDF)**
 Objective: **2. Support collaborative development of defence products and technologies consistent with defence capability priorities commonly agreed by Member States notably within the Capability Development Plan**
 Indicator: **2. Continuous support over the full R&D cycle: Share of projects building on the results of previously EU-supported defence R&D actions.**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	<i>Milestones</i>									Year: 2027
	<i>Actual Progress</i>									
<i>Are we on track?</i>	No data									

Indicator type	Result
Unit of measurement	Share of research and development actions fulfilling the condition within the year relative to the total number of actions supported within the year. The same set of IPR can be counted multiple times across different supported actions.
Cut-off date	31/12/2021
Data source	European Commission, grant agreements and information provided by the beneficiaries.
Link to objective	Support of collaborative research projects, aiming at introducing new defence products and technologies and to the specific objective to support collaborative development projects contributing to greater efficiency of spending and reducing the risk of unnecessary duplication. This indicator also contributes to the specific objective 1 and the computation takes into account both research and development actions.
Link to previous MFF	Projects supported by MFF 14-20 precursors PADR and EDIDP are considered as previously supported projects.
Other methodological comments	Previously supported actions refer to actions financially supported by the EDF, the PADR or the EDIDP for which the grant agreement or contract has been signed before the considered action. The data will be reported with a two-year lag (i.e. data on 2021 will be reported in 2023).
Justification of the trend	N/A (first available data)

MFF: **2021-2027**
 Heading: **5. Security and Defence**
 Programme: **European Defence Fund (EDF)**
 Objective: **2. Support collaborative development of defence products and technologies consistent with defence capability priorities commonly agreed by Member States notably within the Capability Development Plan**
 Indicator: **3. Job creation / support: Defence R&D employees supported in funded actions**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	<i>Milestones</i>									Year: 2027
0	<i>Actual Progress</i>									
	4 600									
<i>Are we on track?</i>	No data									

Indicator type	Result
Unit of measurement	Number of Annual Full-time equivalents aggregated over research and development actions, cumulated over years.
Cut-off date	31/12/2021
Data source	European Commission, EDF grant agreements
Link to objective	Continuous support of the European Defence Technological and Industrial Base R&D capacity and of the highly specialised expertise in defence research and development. The number of supported R&D employees is linked to the undertakings capacity to provide innovative products. This indicator also contributes to the specific objective 1 and the computation takes into account both research and development actions.
Link to previous MFF	MFF 14-20 precursors PADR and EDIDP will provide indication on the target.
Other methodological comments	The indicator measures the R&D employees costs directly supported within the consortium and subcontractors for the duration of the supported action. The data will be reported with a two-year lag (i.e. data on 2021 will be reported in 2023). The computation for EDF 2021 is based on data from 29 projects (all projects in direct management with an actual cost scheme).
Justification of the trend	N/A (first available data)

MFF: **2021-2027**
 Heading: **6. Neighbourhood and the World**
 Programme: **Neighbourhood, Development and International Cooperation Instrument - Global Europe (NDICI - Global Europe)**
 Objective: **1. To support and foster dialogue and cooperation with third countries and regions in the Neighbourhood, in Sub-Saharan Africa, in Asia and the Pacific, and in the Americas and the Caribbean**
 Indicator: **1. Rule of Law score in relation to countries benefiting from EU assistance**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	<i>Milestones</i>									Year: 2030
-0.33	-0.33	-0.33	-0.33	-0.33	-0.33	-0.33	-0.33	-0.33	-0.33	-0.33
	<i>Actual Progress</i>									
-0.33	-0.33									
<i>Are we on track?</i>	On track									

Indicator type	Impact
Unit of measurement	Number of standard deviations from the mean of a standard normal distribution
Cut-off date	31/12/2021
Data source	https://info.worldbank.org/governance/wgi/Home/Reports
Link to objective	This indicator measures (bthe distribution of) rule of law which is the expected impact of the cooperation between the EU and Partner Countries.
Link to previous MFF	This indicator was already used to monitor the 2014-2020 MFF, using the same name and methodology.
Other methodological comments	The Rule of Law score is expressed in standard deviations with respect to the mean score for all countries which is normalised to zero. In other words, it is not an absolute measure of rule of law, which severely limiting its use in monitoring rule of law. Indeed the score for one set of countries depends upon the evolution of rule of law in the rest of the countries. For example, an improvement for one set of countries could be entirely due to a drop in the rule of law for the remaining countries. Moreover, when tracking the performance of a single country, statistically significant variations take about a decade to materialise. For more info, see: http://info.worldbank.org/governance/wgi/Home/Documents Consequently, values must be interpreted using the 90% confidence intervals.
Justification of the trend	The confidence interval for the 2021 value is (-0.5129,-0.1414), and the 2021 milestone falls within this interval, so given the precision of the data, the 2021 milestone has been met.

MFF: **2021-2027**
 Heading: **6. Neighbourhood and the World**
 Programme: **Neighbourhood, Development and International Cooperation Instrument - Global Europe (NDICI - Global Europe)**
 Objective: **1. To support and foster dialogue and cooperation with third countries and regions in the Neighbourhood, in Sub-Saharan Africa, in Asia and the Pacific, and in the Americas and the Caribbean**
 Indicator: **2. Proportion of population below the international poverty line**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2019	<i>Milestones</i>									Year: 2030
8.44%	7.30%	6.80%	6.30%	5.90%	5.50%	5.10%	4.80%	4.50%	4.20%	3.90%
	<i>Actual Progress</i>									
<i>Are we on track?</i>	No data									

Indicator type	Impact
Unit of measurement	Percentage
Cut-off date	31/12/2019
Data source	https://unstats.un.org/sdgs/indicators/database/
Link to objective	This indicator measures poverty which is the expected impact of the cooperation between the EU and Partner Countries.
Link to previous MFF	This indicator was used to monitor the 2014-2020 MFF, using the same name and methodology.
Other methodological comments	In 2022, the World Bank changed the definition of the international poverty line from USD 1.25 (2011 PPP) to USD 2.15 (2017 PP). Consequently, the baseline, all milestones and target needed to be updated. The original methodology was implemented with the updated data for 2000-2019.
Justification of the trend	The most recent date for which data is available for the world is 2019. Even though this data is only available with a long lag, poverty eradication remains the overarching objective of development cooperation.

MFF: **2021-2027**
 Heading: **6. Neighbourhood and the World**
 Programme: **Neighbourhood, Development and International Cooperation Instrument - Global Europe (NDICI - Global Europe)**
 Objective: **2. At global level, to protect, promote and advance human rights, including gender equality and the protection of human rights defenders, including in the most difficult circumstances and urgent situations, democracy, and the rule of law, including accountability mechanisms, to support civil society organisations, to further stability and peace, prevent conflict, thereby contributing to the protection of civilians, to address other global challenges such as, climate change, protection of biodiversity and the environment, as well as migration and mobility**
 Indicator: **1. N. of victims of human right violations directly benefitting from assistance funded by the EU**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	<i>Milestones</i>									Year: 2030
0	0	0	6 000	18 000	43 000	83 000	126 000	161 000	176 000	184 000
	<i>Actual Progress</i>									
	0	0								
<i>Are we on track?</i>	On track									

Indicator type	Output
Unit of measurement	Number (of victims)
Cut-off date	
Data source	DG INTPAs intervention monitoring and reporting systems
Link to objective	This indicator measures EU support to the protection of human rights.
Link to previous MFF	This indicator was not used to monitor the 2014-2020 MFF.
Other methodological comments	Milestones and target have been calculated using the partial data that was collected over 2018-20. Results data collection for this indicator only started in 2018 and improvements were made every subsequent year, but the total value for the period has significant limitations. Moreover, it is clear that setting milestones and target for an entire MFF with data for only 3 years imposes further limitations on the validity of these values.
Justification of the trend	Following the adoption of an MFF, projects need to be designed and implemented, which takes time. Furthermore, it also takes time for projects to generate and report results. Consequently, it is to be expected that there are no results to report in the first couple of years of an MFF.

MFF: **2021-2027**
 Heading: **6. Neighbourhood and the World**
 Programme: **Neighbourhood, Development and International Cooperation Instrument - Global Europe (NDICI - Global Europe)**
 Objective: **2. At global level, to protect, promote and advance human rights, including gender equality and the protection of human rights defenders, including in the most difficult circumstances and urgent situations, democracy, and the rule of law, including accountability mechanisms, to support civil society organisations, to further stability and peace, prevent conflict, thereby contributing to the protection of civilians, to address other global challenges such as, climate change, protection of biodiversity and the environment, as well as migration and mobility**
 Indicator: **2. N. of women of reproductive age, adolescent girls, and children under 5 reached by nutrition programmes with EU support**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	<i>Milestones</i>									Year: 2030
0	0	0	255 000	1 311 000	5 913 000	11 531 000	17 444 000	22 301 000	24 455 000	25 511 000
	<i>Actual Progress</i>									
0	0	0								
<i>Are we on track?</i>	On track									

Indicator type	Output
Unit of measurement	Number (of people)
Cut-off date	
Data source	DG INTPAs intervention monitoring and reporting systems
Link to objective	This indicator measures EU support to basic nutrition, which is a component of one of the 30 human rights in the Universal Declaration of Human Rights, the right to a standard of living adequate for the health and well-being of himself and of his family.
Link to previous MFF	This indicator was not used to monitor the 2014-2020 MFF.
Other methodological comments	Milestones and target have been calculated using the partial data that was collected over 2014-20. Results data collection for this indicator only started in 2014 and improvements were made every subsequent year, but the total value for the period has significant limitations.
Justification of the trend	Following the adoption of an MFF, projects need to be designed and implemented, which takes time. Furthermore, it also takes time for projects to generate and report results. Consequently, it is to be expected that there are no results to report in the first couple of years of an MFF.

MFF: **2021-2027**
 Heading: **6. Neighbourhood and the World**
 Programme: **Neighbourhood, Development and International Cooperation Instrument - Global Europe (NDICI - Global Europe)**
 Objective: **2. At global level, to protect, promote and advance human rights, including gender equality and the protection of human rights defenders, including in the most difficult circumstances and urgent situations, democracy, and the rule of law, including accountability mechanisms, to support civil society organisations, to further stability and peace, prevent conflict, thereby contributing to the protection of civilians, to address other global challenges such as, climate change, protection of biodiversity and the environment, as well as migration and mobility**
 Indicator: **3. N. of smallholders reached with EU supported interventions aimed to increase their sustainable production, access to markets and/or security of land**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	<i>Milestones</i>									Year: 2030
0	0	0	121 000	623 000	2 808 000	5 475 000	8 238 000	10 590 000	11 613 000	12 114 000
	<i>Actual Progress</i>									
	0	0								
<i>Are we on track?</i>	On track									

Indicator type	Output
Unit of measurement	Number (of smallholders)
Cut-off date	
Data source	DG INTPAs intervention monitoring and reporting systems
Link to objective	This indicator measures EU support to subsistence production, which is a component of one of the 30 human rights in the Universal Declaration of Human Rights, the right to a standard of living adequate for the health and well-being of himself and of his family.
Link to previous MFF	This indicator was not used to monitor the 2014-2020 MFF.
Other methodological comments	Milestones and target have been calculated using the partial data that was collected over 2014-20. Results data collection for this indicator only started in 2014 and improvements were made every subsequent year, but the total value for the period has significant limitations.
Justification of the trend	Following the adoption of an MFF, projects need to be designed and implemented, which takes time. Furthermore, it also takes time for projects to generate and report results. Consequently, it is to be expected that there are no results to report in the first couple of years of an MFF.

MFF: **2021-2027**
 Heading: **6. Neighbourhood and the World**
 Programme: **Neighbourhood, Development and International Cooperation Instrument - Global Europe (NDICI - Global Europe)**
 Objective: **2. At global level, to protect, promote and advance human rights, including gender equality and the protection of human rights defenders, including in the most difficult circumstances and urgent situations, democracy, and the rule of law, including accountability mechanisms, to support civil society organisations, to further stability and peace, prevent conflict, thereby contributing to the protection of civilians, to address other global challenges such as, climate change, protection of biodiversity and the environment, as well as migration and mobility**
 Indicator: **4. N. of 1-year olds fully immunised with EU support**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	<i>Milestones</i>									Year: 2030
0	0	0	10 700 000	21 400 000	32 100 000	32 100 000	42 800 000	53 500 000	64 200 000	74 900 000
	<i>Actual Progress</i>									
	0	0								
<i>Are we on track?</i>	On track									

Indicator type	Output
Unit of measurement	Number (of 1-year olds)
Cut-off date	
Data source	DG INTPAs intervention monitoring and reporting systems
Link to objective	This indicator measures EU support to basic health services, which is a component of one of the 30 human rights in the Universal Declaration of Human Rights, the right to a standard of living adequate for the health and well-being of himself and of his family.
Link to previous MFF	This indicator was not used to monitor the 2014-2020 MFF.
Other methodological comments	Milestones and target have been calculated using the partial data that was collected over 2014-20. Results data collection for this indicator only started in 2014 and improvements were made every subsequent year, but the total value for the period has significant limitations.
Justification of the trend	Following the adoption of an MFF, projects need to be designed and implemented, which takes time. Furthermore, it also takes time for projects to generate and report results. Consequently, it is to be expected that there are no results to report in the first couple of years of an MFF.

MFF: **2021-2027**
 Heading: **6. Neighbourhood and the World**
 Programme: **Neighbourhood, Development and International Cooperation Instrument - Global Europe (NDICI - Global Europe)**
 Objective: **2. At global level, to protect, promote and advance human rights, including gender equality and the protection of human rights defenders, including in the most difficult circumstances and urgent situations, democracy, and the rule of law, including accountability mechanisms, to support civil society organisations, to further stability and peace, prevent conflict, thereby contributing to the protection of civilians, to address other global challenges such as, climate change, protection of biodiversity and the environment, as well as migration and mobility**
 Indicator: **5. N. of individuals with access to improved drinking water source and/or sanitation facilitation with EU support**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	<i>Milestones</i>									Year: 2030
0	0	0	256 000	1 280 000	5 888 000	11 520 000	17 408 000	22 272 000	24 576 000	25 600 000
	<i>Actual Progress</i>									
	0	0								
<i>Are we on track?</i>	On track									

Indicator type	Output
Unit of measurement	Number (of individuals)
Cut-off date	
Data source	DG INTPAs intervention monitoring and reporting systems
Link to objective	This indicator measures EU support to access to clean water, which is a component of one of the 30 human rights in the Universal Declaration of Human Rights, the right to a standard of living adequate for the health and well-being of himself and of his family.
Link to previous MFF	This indicator was not used to monitor the 2014-2020 MFF.
Other methodological comments	In 2021, milestones and target were calculated using the partial data that was collected over 2018-20. Results data collection for this indicator only started in 2018 and improvements were made every subsequent year, but the total value for the period has significant limitations. Moreover, it is clear that setting milestones and target for an entire MFF with data for only 3 years imposes further limitations on the validity of these values. Therefore, in 2022, these values were significantly increased based upon the results collected for 2021.
Justification of the trend	1. An initial analysis of agreed NDICI Action Documents that include water and/or sanitation interventions, has suggested that the targets set under GEF 2.38 will be achieved. 2. There are a couple of larger actions planned under NDICI that further back this claim, for instance the "Rural Drinking Water Supply and Sanitation Project" in Tajikistan (OPSYS/CRIS number: NDICI ASIA 2022/044-200; total amount of EU budget contribution EUR 14 Mio.). 3. There are several MIPs and expected actions that show a similar trend.

MFF: **2021-2027**
 Heading: **6. Neighbourhood and the World**
 Programme: **Neighbourhood, Development and International Cooperation Instrument - Global Europe (NDICI - Global Europe)**
 Objective: **2. At global level, to protect, promote and advance human rights, including gender equality and the protection of human rights defenders, including in the most difficult circumstances and urgent situations, democracy, and the rule of law, including accountability mechanisms, to support civil society organisations, to further stability and peace, prevent conflict, thereby contributing to the protection of civilians, to address other global challenges such as, climate change, protection of biodiversity and the environment, as well as migration and mobility**
 Indicator: **6. Number of students enrolled in education: a) primary education b) secondary education and number of people who have benefitted from institution or workplace-based VET/skills development interventions, supported by the EU**
 Sub-indicator: **1. a) primary education**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	<i>Milestones</i>									Year: 2030
0	0	0	869 000	4 463 000	20 131 000	39 256 000	59 388 000	75 924 000	83 258 000	86 853 000
	<i>Actual Progress</i>									
0	0	0								
<i>Are we on track?</i>	On track									

Indicator type	Output
Unit of measurement	Number (of students)
Cut-off date	
Data source	DG INTPAs intervention monitoring and reporting systems
Link to objective	This indicator measures EU support to access to clean water, which is one of the 30 human rights in the Universal Declaration of Human Rights.
Link to previous MFF	This indicator was not used to monitor the 2014-2020 MFF.
Other methodological comments	Milestones and target have been calculated using the partial data that was collected over 2014-20. Results data collection for this indicator only started in 2014 and improvements were made every subsequent year, but the total value for the period has significant limitations.
Justification of the trend	Following the adoption of an MFF, projects need to be designed and implemented, which takes time. Furthermore, it also takes time for projects to generate and report results. Consequently, it is to be expected that there are no results to report in the first couple of years of an MFF.

MFF: **2021-2027**
 Heading: **6. Neighbourhood and the World**
 Programme: **Neighbourhood, Development and International Cooperation Instrument - Global Europe (NDICI - Global Europe)**
 Objective: **2. At global level, to protect, promote and advance human rights, including gender equality and the protection of human rights defenders, including in the most difficult circumstances and urgent situations, democracy, and the rule of law, including accountability mechanisms, to support civil society organisations, to further stability and peace, prevent conflict, thereby contributing to the protection of civilians, to address other global challenges such as, climate change, protection of biodiversity and the environment, as well as migration and mobility**
 Indicator: **6. Number of students enrolled in education: a) primary education b) secondary education and number of people who have benefitted from institution or workplace-based VET/skills development interventions, supported by the EU**
 Sub-indicator: **2. b) secondary education**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	<i>Milestones</i>									Year: 2030
0	0	0	277 000	1 423 000	6 420 000	12 519 000	18 939 000	24 213 000	26 552 000	27 698 000
	<i>Actual Progress</i>									
	0	0								
<i>Are we on track?</i>	On track									

Indicator type	Output
Unit of measurement	Number (of students)
Cut-off date	
Data source	DG INTPAs intervention monitoring and reporting systems
Link to objective	This indicator measures EU support to access to clean water, which is one of the 30 human rights in the Universal Declaration of Human Rights.
Link to previous MFF	This indicator was not used to monitor the 2014-2020 MFF.
Other methodological comments	Milestones and target have been calculated using the partial data that was collected over 2014-20. Results data collection for this indicator only started in 2014 and improvements were made every subsequent year, but the total value for the period has significant limitations.
Justification of the trend	Following the adoption of an MFF, projects need to be designed and implemented, which takes time. Furthermore, it also takes time for projects to generate and report results. Consequently, it is to be expected that there are no results to report in the first couple of years of an MFF.

MFF: **2021-2027**
 Heading: **6. Neighbourhood and the World**
 Programme: **Neighbourhood, Development and International Cooperation Instrument - Global Europe (NDICI - Global Europe)**
 Objective: **2. At global level, to protect, promote and advance human rights, including gender equality and the protection of human rights defenders, including in the most difficult circumstances and urgent situations, democracy, and the rule of law, including accountability mechanisms, to support civil society organisations, to further stability and peace, prevent conflict, thereby contributing to the protection of civilians, to address other global challenges such as, climate change, protection of biodiversity and the environment, as well as migration and mobility**
 Indicator: **6. Number of students enrolled in education: a) primary education b) secondary education and number of people who have benefitted from institution or workplace-based VET/skills development interventions, supported by the EU**
 Sub-indicator: **3. number of people who have benefitted from institution or workplace-based VET/skills development interventions**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	<i>Milestones</i>									Year: 2030
0	0	0	21 000	108 000	487 000	1 000 000	1 500 000	1 900 000	2 000 000	2 100 000
	<i>Actual Progress</i>									
	0	0								
<i>Are we on track?</i>	On track									

Indicator type	Output
Unit of measurement	Number (of students)
Cut-off date	
Data source	DG INTPAs intervention monitoring and reporting systems
Link to objective	This indicator measures EU support to access to clean water, which is one of the 30 human rights in the Universal Declaration of Human Rights.
Link to previous MFF	This indicator was not used to monitor the 2014-2020 MFF.
Other methodological comments	Milestones and target have been calculated using the partial data that was collected over 2014-20. Results data collection for this indicator only started in 2014 and improvements were made every subsequent year, but the total value for the period has significant limitations.
Justification of the trend	Data was collected in early 2022 at a time when the first commitments under the NEW MFF were approved (late 2021 for AAP 2021) and actions financed from these commitments were still being agreed or had recently started. Therefore no additional beneficiaries could be recorded while from existing programmes a total of 1.9m people benefited.

MFF: **2021-2027**
 Heading: **6. Neighbourhood and the World**
 Programme: **Neighbourhood, Development and International Cooperation Instrument - Global Europe (NDICI - Global Europe)**
 Objective: **2. At global level, to protect, promote and advance human rights, including gender equality and the protection of human rights defenders, including in the most difficult circumstances and urgent situations, democracy, and the rule of law, including accountability mechanisms, to support civil society organisations, to further stability and peace, prevent conflict, thereby contributing to the protection of civilians, to address other global challenges such as, climate change, protection of biodiversity and the environment, as well as migration and mobility**
 Indicator: **7. Proportion of EU funded cooperation promoting gender equality and women's empowerment**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2014-20	<i>Milestones</i>									Year: 2030
58.8%	<i>Actual Progress</i>									100.0%
		71.0%								
<i>Are we on track?</i>	On track									

Indicator type	Input
Unit of measurement	Percentage
Cut-off date	31/12/2022
Data source	DG INTPAs internal financial information management system
Link to objective	This indicator measures EU support to gender equality.
Link to previous MFF	This indicator was not used to monitor the 2014-2020 MFF.
Other methodological comments	n.a.
Justification of the trend	No interventions with NDICI financing have entered implementation, so this indicator cannot yet be calculated. This indicator reports the number of interventions promoting gender equality and womens empowerment achieved with NDICI financing divided by the total number of interventions financed by the NDICI. Since financing has not yet begun, both the numerator and denominator are zero, which thereby generates a value of N/A which is not allowed in this field.

MFF: **2021-2027**
 Heading: **6. Neighbourhood and the World**
 Programme: **Neighbourhood, Development and International Cooperation Instrument - Global Europe (NDICI - Global Europe)**
 Objective: **2. At global level, to protect, promote and advance human rights, including gender equality and the protection of human rights defenders, including in the most difficult circumstances and urgent situations, democracy, and the rule of law, including accountability mechanisms, to support civil society organisations, to further stability and peace, prevent conflict, thereby contributing to the protection of civilians, to address other global challenges such as, climate change, protection of biodiversity and the environment, as well as migration and mobility**
 Indicator: **8. N. of migrants, refugees and internally displaced people or individuals from host communities protected or assisted with EU support**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	<i>Milestones</i>									Year: 2030
0	0	0	251 000	1 287 000	5 807 000	11 324 000	17 131 000	21 901 000	24 016 000	25 053 000
	<i>Actual Progress</i>									
	0	0								
<i>Are we on track?</i>	On track									

Indicator type	Output
Unit of measurement	Number (of people)
Cut-off date	
Data source	DG INTPAs intervention monitoring and reporting systems
Link to objective	This indicator measures the EU support provided to address the global challenge of migration.
Link to previous MFF	This indicator was not used to monitor the 2014-2020 MFF.
Other methodological comments	Milestones and target have been calculated using the partial data that was collected over 2018-20. Results data collection for this indicator only started in 2018 and improvements were made every subsequent year, but the total value for the period has significant limitations. Moreover, it is clear that setting milestones and target for an entire MFF with data for only 3 years imposes further limitations on the validity of these values.
Justification of the trend	Following the adoption of an MFF, projects need to be designed and implemented, which takes time. Furthermore, it also takes time for projects to generate and report results. Consequently, it is to be expected that there are no results to report in the first couple of years of an MFF.

MFF: **2021-2027**
 Heading: **6. Neighbourhood and the World**
 Programme: **Neighbourhood, Development and International Cooperation Instrument - Global Europe (NDICI - Global Europe)**
 Objective: **2. At global level, to protect, promote and advance human rights, including gender equality and the protection of human rights defenders, including in the most difficult circumstances and urgent situations, democracy, and the rule of law, including accountability mechanisms, to support civil society organisations, to further stability and peace, prevent conflict, thereby contributing to the protection of civilians, to address other global challenges such as, climate change, protection of biodiversity and the environment, as well as migration and mobility**
 Indicator: **9. N. of micro, small and medium sized enterprises applying sustainable consumption and production practices with EU support**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	<i>Milestones</i>									Year: 2030
0	0	0	500	2 600	12 000	23 000	34 000	44 000	48 000	50 000
	<i>Actual Progress</i>									
	0	0								
<i>Are we on track?</i>	On track									

Indicator type	Result
Unit of measurement	Number (of enterprises)
Cut-off date	
Data source	DG INTPAs intervention monitoring and reporting systems
Link to objective	This indicator measures the EU support provided to encouraging practices which will limit climate change and the associated natural disasters.
Link to previous MFF	This indicator was not used to monitor the 2014-2020 MFF.
Other methodological comments	Milestones and target have been calculated using the partial data that was collected over 2014-20. Results data collection for this indicator only started in 2014 and improvements were made every subsequent year, but the total value for the period has significant limitations.
Justification of the trend	Following the adoption of an MFF, projects need to be designed and implemented, which takes time. Furthermore, it also takes time for projects to generate and report results. Consequently, it is to be expected that there are no results to report in the first couple of years of an MFF.

MFF: **2021-2027**
 Heading: **6. Neighbourhood and the World**
 Programme: **Neighbourhood, Development and International Cooperation Instrument - Global Europe (NDICI - Global Europe)**
 Objective: **2. At global level, to protect, promote and advance human rights, including gender equality and the protection of human rights defenders, including in the most difficult circumstances and urgent situations, democracy, and the rule of law, including accountability mechanisms, to support civil society organisations, to further stability and peace, prevent conflict, thereby contributing to the protection of civilians, to address other global challenges such as, climate change, protection of biodiversity and the environment, as well as migration and mobility**
 Indicator: **10. N. of countries and cities with climate change and/or disaster risk reduction strategies with EU support**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	<i>Milestones</i>									Year: 2030
0	0	0	50	130	230	330	430	530	630	730
	<i>Actual Progress</i>									
	0	0								
<i>Are we on track?</i>	On track									

Indicator type	Result
Unit of measurement	Number (of strategies)
Cut-off date	
Data source	DG INTPAs intervention monitoring and reporting systems
Link to objective	This indicator measures the EU support provided to developing strategies which will limit climate change and the associated natural disasters.
Link to previous MFF	This indicator was not used to monitor the 2014-2020 MFF.
Other methodological comments	Milestones and target have been calculated using the partial data that was collected over 2018-20. Results data collection for this indicator only started in 2018 and improvements were made every subsequent year, but the total value for the period has significant limitations. Moreover, it is clear that setting milestones and target for an entire MFF with data for only 3 years imposes further limitations on the validity of these values.
Justification of the trend	Following the adoption of an MFF, projects need to be designed and implemented, which takes time. Furthermore, it also takes time for projects to generate and report results. Consequently, it is to be expected that there are no results to report in the first couple of years of an MFF.

MFF: **2021-2027**
 Heading: **6. Neighbourhood and the World**
 Programme: **Neighbourhood, Development and International Cooperation Instrument - Global Europe (NDICI - Global Europe)**
 Objective: **2. At global level, to protect, promote and advance human rights, including gender equality and the protection of human rights defenders, including in the most difficult circumstances and urgent situations, democracy, and the rule of law, including accountability mechanisms, to support civil society organisations, to further stability and peace, prevent conflict, thereby contributing to the protection of civilians, to address other global challenges such as, climate change, protection of biodiversity and the environment, as well as migration and mobility**
 Indicator: **11. Greenhouse gas emissions avoided (Ktons CO2eq) with EU support**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	<i>Milestones</i>									Year: 2030
0	0	0	628 000	3 227 000	14 556 000	28 383 000	42 939 000	54 895 000	60 198 000	62 797 000
	<i>Actual Progress</i>									
0	0	0								
<i>Are we on track?</i>	On track									

Indicator type	Result
Unit of measurement	ktons CO2 equivalent
Cut-off date	
Data source	DG INTPAs intervention monitoring and reporting systems
Link to objective	This indicator measures the EU support provided to developing infrastructure which will limit climate change and the associated natural disasters.
Link to previous MFF	This indicator was not used to monitor the 2014-2020 MFF
Other methodological comments	Milestones and target have been calculated using the partial data that was collected over 2018-20. Results data collection for this indicator only started in 2018 and improvements were made every subsequent year, but the total value for the period has significant limitations. Moreover, it is clear that setting milestones and target for an entire MFF with data for only 3 years imposes further limitations on the validity of these values.
Justification of the trend	Following the adoption of an MFF, projects need to be designed and implemented, which takes time. Furthermore, it also takes time for projects to generate and report results. Consequently, it is to be expected that there are no results to report in the first couple of years of an MFF.

MFF: **2021-2027**
 Heading: **6. Neighbourhood and the World**
 Programme: **Neighbourhood, Development and International Cooperation Instrument - Global Europe (NDICI - Global Europe)**
 Objective: **2. At global level, to protect, promote and advance human rights, including gender equality and the protection of human rights defenders, including in the most difficult circumstances and urgent situations, democracy, and the rule of law, including accountability mechanisms, to support civil society organisations, to further stability and peace, prevent conflict, thereby contributing to the protection of civilians, to address other global challenges such as, climate change, protection of biodiversity and the environment, as well as migration and mobility**
 Indicator: **12. Area of marine, terrestrial and freshwater ecosystems protected and/or sustainably managed with EU support**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	<i>Milestones</i>									Year: 2030
0	0	0	10 000	51 000	232 000	452 000	684 000	874 000	959 000	1 000 000
	<i>Actual Progress</i>									
0	0	0								
<i>Are we on track?</i>	On track									

Indicator type	Result
Unit of measurement	km2
Cut-off date	
Data source	DG INTPAs intervention monitoring and reporting systems
Link to objective	This indicator measures the EU support provided to encouraging practices which will protect biodiversity and the environment.
Link to previous MFF	This indicator was not used to monitor the 2014-2020 MFF.
Other methodological comments	Milestones and target have been calculated using the partial data that was collected over 2018-20. Results data collection for this indicator only started in 2018 and improvements were made every subsequent year, but the total value for the period has significant limitations. Moreover, it is clear that setting milestones and target for an entire MFF with data for only 3 years imposes further limitations on the validity of these values.
Justification of the trend	Following the adoption of an MFF, projects need to be designed and implemented, which takes time. Furthermore, it also takes time for projects to generate and report results. Consequently, it is to be expected that there are no results to report in the first couple of years of an MFF.

MFF: **2021-2027**
 Heading: **6. Neighbourhood and the World**
 Programme: **Neighbourhood, Development and International Cooperation Instrument - Global Europe (NDICI - Global Europe)**
 Objective: **2. At global level, to protect, promote and advance human rights, including gender equality and the protection of human rights defenders, including in the most difficult circumstances and urgent situations, democracy, and the rule of law, including accountability mechanisms, to support civil society organisations, to further stability and peace, prevent conflict, thereby contributing to the protection of civilians, to address other global challenges such as, climate change, protection of biodiversity and the environment, as well as migration and mobility**
 Indicator: **13. Renewable energy generation capacity installed (MW) with EU support**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	<i>Milestones</i>									Year: 2030
0	0	0	200	1 000	5 000	9 000	14 000	17 000	19 000	20 000
	<i>Actual Progress</i>									
	0	0								
<i>Are we on track?</i>	On track									

Indicator type	Output
Unit of measurement	MW
Cut-off date	
Data source	DG INTPAs intervention monitoring and reporting systems
Link to objective	This indicator measures the EU support provided to developing infrastructure which will limit climate change and the associated natural disasters.
Link to previous MFF	This indicator was not used to monitor the 2014-2020 MFF.
Other methodological comments	Milestones and target have been calculated using the partial data that was collected over 2018-20. Results data collection for this indicator only started in 2018 and improvements were made every subsequent year, but the total value for the period has significant limitations. Moreover, it is clear that setting milestones and target for an entire MFF with data for only 3 years imposes further limitations on the validity of these values.
Justification of the trend	Following the adoption of an MFF, projects need to be designed and implemented, which takes time. Furthermore, it also takes time for projects to generate and report results. Consequently, it is to be expected that there are no results to report in the first couple of years of an MFF.

MFF: **2021-2027**
 Heading: **6. Neighbourhood and the World**
 Programme: **Neighbourhood, Development and International Cooperation Instrument - Global Europe (NDICI - Global Europe)**
 Objective: **2. At global level, to protect, promote and advance human rights, including gender equality and the protection of human rights defenders, including in the most difficult circumstances and urgent situations, democracy, and the rule of law, including accountability mechanisms, to support civil society organisations, to further stability and peace, prevent conflict, thereby contributing to the protection of civilians, to address other global challenges such as, climate change, protection of biodiversity and the environment, as well as migration and mobility**
 Indicator: **14. Leverage of investments and multiplier effect achieved**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2017-2020	<i>Milestones</i>									Year: 2030
12			10	10	10	10	10	10	10	10
	<i>Actual Progress</i>									
<i>Are we on track?</i>	On track									

Indicator type	Input
Unit of measurement	Ratio
Cut-off date	
Data source	DG INTPAs internal financial information management system
Link to objective	This indicator measures the financial impact of EU support provided by financial institutions to promote human development in the broadest sense possible.
Link to previous MFF	This indicator was not used to monitor the 2014-2020 MFF.
Other methodological comments	Leverage will vary from one blending/guarantee to another. With this indicator we just want to monitor the leverage of the portfolio as a whole. The point is to ensure that a minimum level of leverage is being achieved on average. Therefore, at the beginning of the period when the portfolio is composed of few blendings/guarantees, it is entirely possible that important deviations from the milestones are observed. As time goes by and the portfolio grows there should be a convergence to a value that is at least 10.
Justification of the trend	"This indicator reports leverage achieved with NDICI financing. Since financing has not yet begun, we cannot measure the leverage yet. So, the target and value for 2021 and 2022 is ""N/A"", which is not the same as zero."

MFF: **2021-2027**
 Heading: **6. Neighbourhood and the World**
 Programme: **Neighbourhood, Development and International Cooperation Instrument - Global Europe (NDICI - Global Europe)**
 Objective: **3. To respond rapidly to: situations of crisis, instability and conflict including those which may result from migratory flows and forced displacement and hybrid threats**
 Indicator: **1. Number of individuals directly benefiting from EU supported interventions that specifically aim to support civilian post-conflict, peace building or conflict prevention**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	<i>Milestones</i>									Year: 2033
0			20 374	50 934	128 319	233 188	222 187	211 298	199 302	1 470 000
	<i>Actual Progress</i>									
Are we on track?		On track								

Indicator type	Output
Unit of measurement	Number (of individuals)
Cut-off date	31/12/2022
Data source	DG INTPAs intervention monitoring and reporting systems
Link to objective	The indicator measures number of individuals directly benefiting from EU supported interventions that specifically aim to support civilian post-conflict, peace building or conflict prevention.
Link to previous MFF	This indicator was not used to monitor the 2014-2020 MFF.
Other methodological comments	The average number of entities funded under ex Article 4 IcSP for the period 2016-2018 was 543. Estimating a number 50 individual beneficiaries per entity, the average number of individual beneficiaries per million of NDICI-GE expenditure was calculated as follows: $50/36 * 543 = 747$ individual beneficiaries per million. Multiplying the amount in millions available for NDICI-GE Crisis Response and NDICI Thematic Programme Stability & Peace (peace-building component) by the number of beneficiaries per million – $1956 * 747 = 1461$ million. Rounded up this equates to a maximum number of 1,470,000 individual beneficiaries. "Individual beneficiary" is understood as an individual person (Man/Woman/Girl/Boy) to whom an area of expenditure under the intervention can be directly co-related.
Justification of the trend	Following the adoption of the MFF, interventions need to be designed and implemented, which takes time. Furthermore, it also takes time for interventions to generate and report results. Consequently, it is to be expected that the first results will be produced in 2023.

MFF: **2021-2027**
 Heading: **6. Neighbourhood and the World**
 Programme: **Neighbourhood, Development and International Cooperation Instrument - Global Europe (NDICI - Global Europe)**
 Objective: **3. To respond rapidly to: situations of crisis, instability and conflict including those which may result from migratory flows and forced displacement and hybrid threats**
 Indicator: **3. Number of EU funded initiatives supporting the implementation of political, economic and social reforms and joint agreements in partner countries**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	<i>Milestones</i>									
	<i>Actual Progress</i>									
<i>Are we on track?</i>	On track									

Indicator type	Output
Unit of measurement	Number (of initiatives)
Cut-off date	
Data source	DG INTPAs intervention monitoring and reporting systems
Link to objective	This indicator measures the effort to promote EU foreign policy needs and priorities with the EU support provided to partner countries.
Link to previous MFF	This indicator was not used to monitor the 2014-2020 MFF.
Other methodological comments	It was not possible to set milestones and target as this is a new indicator without any historical data.
Justification of the trend	Following the adoption of an MFF, projects need to be designed and implemented, which takes time. Furthermore, it also takes time for projects to generate and report results. Consequently, it is to be expected that there are no results to report in the first couple of years of an MFF.

MFF: **2021-2027**
 Heading: **6. Neighbourhood and the World**
 Programme: **European Instrument for International Nuclear Safety Cooperation**
 Objective: **1. The promotion of an effective nuclear safety and radiation protection culture and implementation of the highest nuclear safety and radiation protection standards, and continuous improvement of nuclear safety, including the promotion of transparency of authorities in third countries in decision making processes relating to the safety of nuclear installations (Art 2.2.a)**
 Indicator: **1. Number of countries benefiting from EU support in developing of a culture of safety for nuclear energy**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	<i>Milestones</i>									Year: 2027
0	5	10	12	12	15	17	20			20
	<i>Actual Progress</i>									
	9	15								
<i>Are we on track?</i>	On track									

Indicator type	Output
Unit of measurement	Number (of countries)
Cut-off date	31/12/2022
Data source	Project documentation
Link to objective	By providing the number of third countries/regions benefitting from the transfer of the EU expertise, the indicator gives an important information on the relevance of the programme to enhance the nuclear safety and security of the EU citizens as a nuclear accident has consequences worldwide.
Link to previous MFF	This indicator was used to monitor the 2014-2020 MFF, using the same name and methodology.
Other methodological comments	n.a.
Justification of the trend	The war in Ukraine impacted the number of beneficiary countries; the overall figure remains in line with the global forecast.

MFF: **2021-2027**
 Heading: **6. Neighbourhood and the World**
 Programme: **European Instrument for International Nuclear Safety Cooperation**
 Objective: **2. Responsible and safe management of spent fuel and radioactive waste and the decommissioning and remediation of former nuclear sites and installations, including the promotion of transparency of authorities in third countries in decision making processes (Art 2.2.b)**
 Indicator: **1. Number of regulatory documents produced in the beneficiary countries with the support of EU expertise**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	<i>Milestones</i>									Year: 2027
0	0	0	10	15	17	17	20			20
	<i>Actual Progress</i>									
	0	0								
<i>Are we on track?</i>	On track									

Indicator type	Result
Unit of measurement	Number (of documents)
Cut-off date	
Data source	Project documentation
Link to objective	Nuclear safety depends upon a strong regulatory framework that includes law, regulations, guidelines and other documents. The transfer of the EU knowledge and in particular the EU Acquis that is recognised as the best international standard of nuclear safety is key to enhance nuclear safety in the beneficiary country. The volume and number of regulatory documents produced with the EU support and adopted/used in the beneficiary country indicates the level of improvement of nuclear safety in that country.
Link to previous MFF	This indicator was used to monitor the 2014-2020 MFF, using the same name and methodology.
Other methodological comments	Last year the milestones were set assuming that all results achieved in any given year could be reported collectively for both MFFs. In 2022 it became clear that the results had to be disaggregated by MFF and reported separately, so the milestones were updated accordingly.
Justification of the trend	Following the adoption of an MFF, projects need to be designed and implemented, which takes time. Furthermore, it also takes time for projects to generate and report upon results. Last year the results reported for this indicator were mistakenly attributed to the 2021-2027 MFF. This year that mistake has been corrected.

MFF: **2021-2027**
 Heading: **6. Neighbourhood and the World**
 Programme: **European Instrument for International Nuclear Safety Cooperation**
 Objective: **3. Establishing efficient and effective safeguards for nuclear material in third countries (Art 2.2.c)**
 Indicator: **1. Number of nuclear safeguards authorities benefitting from EC funded projects**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	<i>Milestones</i>									Year: 2027
0	0	1	1	2	2	3	3			3
	<i>Actual Progress</i>									
	0	41								
<i>Are we on track?</i>	On track									

Indicator type	Result
Unit of measurement	Number (of documents)
Cut-off date	31/12/2022
Data source	Project documentation
Link to objective	Safe management of radioactive wastes needs a clear and detailed series of documents that will ensure that any related activity is performed according to best international standards. The transfer of the EU knowledge and in particular the EU Acquis is key to establish/improve the safe management of radioactive wastes and spent nuclear fuel, decommissioning of nuclear facilities and environmental remediation of former nuclear sites. The volume and number of corresponding documents produced with the EU support and adopted/used in the beneficiary country indicates the level of improvement of radioactive waste management in that country.
Link to previous MFF	This indicator was used to monitor the 2014-2020 MFF, using the same name and methodology.
Other methodological comments	n.a.
Justification of the trend	The 2022 project supports the Parties to the Pelindaba Treaty through the African Commission on Nuclear Energy (AFCONE). The big deviation from the initial assumption is due to the opportunity to engage with the region instead of bilateral cooperation with country(ies).

MFF: **2021-2027**
 Heading: **6. Neighbourhood and the World**
 Programme: **Humanitarian Aid (HUMA)**
 Objective: **1. Provide an adequate and effective humanitarian assistance to populations affected by humanitarian crises**
 Indicator: **1. Geographical coverage of the EU Humanitarian Aid: Number of countries with EU supported operations as a percentage of countries in need of humanitarian assistance according to UN Humanitarian Appeals.**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	<i>Milestones</i>									Year: 2027
0.96	0.98	1.00	1.00	1.00	1.00	1.00	1.00			1.00
	<i>Actual Progress</i>									
	0.98	0.95								
<i>Are we on track?</i>	Deserves attention									

Indicator type	Impact
Unit of measurement	Percentage
Cut-off date	31/12/2022
Data source	UN FTS
Link to objective	A Stronger Europe in the World
Link to previous MFF	New indicator, linked to the Strategic Plan 2020-2024
Other methodological comments	The target of this indicator was sewt to progressively reach 100% of countries covered by UN appeals from 2022 onwards, however it is difficult to cover all countries targeted in regional appeals as in some cases DG DG ECHO does not have any activities deployed in the area.
Justification of the trend	Out of the 69 countries targeted by UN appeals in 2022, Hungary, Poland, Romania and Slovakia were included in UN's "Ukraine Situation Regional Refugee Response Plan". Due to its specific mandate, DG ECHO does not provide humanitarian aid in Member States, however, assistance was provided to these countries through Civil Protection actions. The abovementioned countries were then left out of the calculation of this indicator. DG ECHO provided humanitarian aid to 62 out of the 65 remaining countries targeted by UN appeals (all of them regional).

MFF: **2021-2027**
 Heading: **6. Neighbourhood and the World**
 Programme: **Humanitarian Aid (HUMA)**
 Objective: **1. Provide an adequate and effective humanitarian assistance to populations affected by humanitarian crises**
 Indicator: **2. Percentage humanitarian aid funding targeting actions in forgotten crisis**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	<i>Milestones</i>									Year: 2027
0%	15%	15%	15%	15%	15%	15%	15%			15%
	<i>Actual Progress</i>									
	30%	1 530%								
<i>Are we on track?</i>	On track									

Indicator type	Output
Unit of measurement	Percentage
Cut-off date	31/12/2022
Data source	EVA Actions
Link to objective	A Stronger Europe in the World
Link to previous MFF	New indicator, linked to the Strategic Plan 2020-2024
Other methodological comments	The target for this indicator is to stay above the commitment assumed by the Commission to allocate at least 15% of the budget committed for humanitarian aid to humanitarian crises identified as forgotten crises.
Justification of the trend	Milestone achieved, therefore the indicator is on track.

MFF: **2021-2027**
 Heading: **6. Neighbourhood and the World**
 Programme: **Humanitarian Aid (HUMA)**
 Objective: **1. Provide an adequate and effective humanitarian assistance to populations affected by humanitarian crises**
 Indicator: **3. Percentage of Humanitarian Aid initial budget allocated to Education in Emergencies**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	<i>Milestones</i>									Year: 2027
0%	10%	10%	10%	10%	10%	10%	10%			10%
	<i>Actual Progress</i>									
	10%	10%								
<i>Are we on track?</i>	On track									

Indicator type	Output
Unit of measurement	Percentage
Cut-off date	31/12/2022
Data source	Initial allocations based on the Draft humanitarian aid budget
Link to objective	A Stronger Europe in the World
Link to previous MFF	New indicator, linked to the Strategic Plan 2020-2024
Other methodological comments	The target of this indicator is to sustain the level of 10% of humanitarian aid budget allocated to Education in Emergencies according to political commitments assumed by the Commission.
Justification of the trend	Milestone achieved, therefore the indicator is on track.

MFF: **2021-2027**
 Heading: **6. Neighbourhood and the World**
 Programme: **Humanitarian Aid (HUMA)**
 Objective: **1. Provide an adequate and effective humanitarian assistance to populations affected by humanitarian crises**
 Indicator: **4. Number of children reached with EU Education in Emergencies assistance**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	<i>Milestones</i>									Year: 2027
1.86	1.86	1.86	1.86	1.86	1.86	1.86	1.86			1.86
	<i>Actual Progress</i>									
	23.00	6.00								
<i>Are we on track?</i>	On track									

Indicator type	Result
Unit of measurement	Number of children (in million)
Cut-off date	31/12/2022
Data source	HOPE database
Link to objective	A Stronger Europe in the World
Link to previous MFF	New indicator, linked to the Management Plan 2020
Other methodological comments	The target for this indicator is to stay above 1,86 (the reference level which was achieved in 2020).
Justification of the trend	Milestone achieved, therefore the indicator is on track.

MFF: **2021-2027**
 Heading: **6. Neighbourhood and the World**
 Programme: **Humanitarian Aid (HUMA)**
 Objective: **1. Provide an adequate and effective humanitarian assistance to populations affected by humanitarian crises**
 Indicator: **5. Number of humanitarian projects per sector**
 Sub-indicator: **1. Multi-purpose cash transfer**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	<i>Milestones</i>									
0	<i>Actual Progress</i>									
	61	85								
<i>Are we on track?</i>	Not applicable									

Indicator type	Output
Unit of measurement	Number of projects per sector
Cut-off date	31/12/2022
Data source	EVA Action - EU Database
Link to objective	A Stronger Europe in the World
Link to previous MFF	New indicator, linked to the Management Plan 2020
Other methodological comments	This indicator has no targets or milestones. It its only intends intended to track the repartition of projects by sector rather than reaching a specific threshold for descriptive purposes.
Justification of the trend	N/A

MFF: **2021-2027**
 Heading: **6. Neighbourhood and the World**
 Programme: **Humanitarian Aid (HUMA)**
 Objective: **1. Provide an adequate and effective humanitarian assistance to populations affected by humanitarian crises**
 Indicator: **5. Number of humanitarian projects per sector**
 Sub-indicator: **2. Protection**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	<i>Milestones</i>									
0	<i>Actual Progress</i>									
	269	266								
<i>Are we on track?</i>	Not applicable									

Indicator type	Output
Unit of measurement	Number of projects per sector
Cut-off date	31/12/2022
Data source	EVA Action - EU Database
Link to objective	A Stronger Europe in the World
Link to previous MFF	New indicator, linked to the Management Plan 2020
Other methodological comments	This indicator has no targets or milestones. It its only intends intended to track the repartition of projects by sector rather than reaching a specific threshold for descriptive purposes.
Justification of the trend	N/A

MFF: **2021-2027**
 Heading: **6. Neighbourhood and the World**
 Programme: **Humanitarian Aid (HUMA)**
 Objective: **1. Provide an adequate and effective humanitarian assistance to populations affected by humanitarian crises**
 Indicator: **5. Number of humanitarian projects per sector**
 Sub-indicator: **3. Food Security and Livelihood**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	<i>Milestones</i>									
0	<i>Actual Progress</i>									
	103	127								
<i>Are we on track?</i>	Not applicable									

Indicator type	Output
Unit of measurement	Number of projects per sector
Cut-off date	31/12/2022
Data source	EVA Action - EU Database
Link to objective	A Stronger Europe in the World
Link to previous MFF	New indicator, linked to the Management Plan 2020
Other methodological comments	This indicator has no targets or milestones. It its only intends intended to track the repartition of projects by sector rather than reaching a specific threshold for descriptive purposes.
Justification of the trend	N/A

MFF: **2021-2027**
 Heading: **6. Neighbourhood and the World**
 Programme: **Humanitarian Aid (HUMA)**
 Objective: **1. Provide an adequate and effective humanitarian assistance to populations affected by humanitarian crises**
 Indicator: **5. Number of humanitarian projects per sector**
 Sub-indicator: **4. Health**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	<i>Milestones</i>									
0	<i>Actual Progress</i>									
	240	187								
<i>Are we on track?</i>	Not applicable									

Indicator type	Output
Unit of measurement	Number of projects per sector
Cut-off date	31/12/2022
Data source	EVA Action - EU Database
Link to objective	A Stronger Europe in the World
Link to previous MFF	New indicator, linked to the Management Plan 2020
Other methodological comments	This indicator has no targets or milestones. It its only intends intended to track the repartition of projects by sector rather than reaching a specific threshold for descriptive purposes.
Justification of the trend	N/A

MFF: **2021-2027**
 Heading: **6. Neighbourhood and the World**
 Programme: **Humanitarian Aid (HUMA)**
 Objective: **1. Provide an adequate and effective humanitarian assistance to populations affected by humanitarian crises**
 Indicator: **5. Number of humanitarian projects per sector**
 Sub-indicator: **5. Education in Emergencies**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	<i>Milestones</i>									
0	<i>Actual Progress</i>									
	102	123								
<i>Are we on track?</i>	Not applicable									

Indicator type	Output
Unit of measurement	Number of projects per sector
Cut-off date	31/12/2022
Data source	EVA Action - EU Database
Link to objective	A Stronger Europe in the World
Link to previous MFF	New indicator, linked to the Management Plan 2020
Other methodological comments	This indicator has no targets or milestones. It its only intends intended to track the repartition of projects by sector rather than reaching a specific threshold for descriptive purposes.
Justification of the trend	N/A

MFF: **2021-2027**
 Heading: **6. Neighbourhood and the World**
 Programme: **Humanitarian Aid (HUMA)**
 Objective: **1. Provide an adequate and effective humanitarian assistance to populations affected by humanitarian crises**
 Indicator: **5. Number of humanitarian projects per sector**
 Sub-indicator: **6. Shelter and Settlements**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	<i>Milestones</i>									
0	<i>Actual Progress</i>									
	78	92								
<i>Are we on track?</i>	Not applicable									

Indicator type	Output
Unit of measurement	Number of projects per sector
Cut-off date	31/12/2022
Data source	EVA Action - EU Database
Link to objective	A Stronger Europe in the World
Link to previous MFF	New indicator, linked to the Management Plan 2020
Other methodological comments	This indicator has no targets or milestones. It its only intends intended to track the repartition of projects by sector rather than reaching a specific threshold for descriptive purposes.
Justification of the trend	N/A

MFF: **2021-2027**
 Heading: **6. Neighbourhood and the World**
 Programme: **Humanitarian Aid (HUMA)**
 Objective: **1. Provide an adequate and effective humanitarian assistance to populations affected by humanitarian crises**
 Indicator: **5. Number of humanitarian projects per sector**
 Sub-indicator: **7. Nutrition**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	<i>Milestones</i>									
0	<i>Actual Progress</i>									
	91	98								
<i>Are we on track?</i>		Not applicable								

Indicator type	Output
Unit of measurement	Number of projects per sector
Cut-off date	31/12/2022
Data source	EVA Action - EU Database
Link to objective	A Stronger Europe in the World
Link to previous MFF	New indicator, linked to the Management Plan 2020
Other methodological comments	This indicator has no targets or milestones. It its only intends intended to track the repartition of projects by sector rather than reaching a specific threshold for descriptive purposes.
Justification of the trend	N/A

MFF: **2021-2027**
 Heading: **6. Neighbourhood and the World**
 Programme: **Humanitarian Aid (HUMA)**
 Objective: **1. Provide an adequate and effective humanitarian assistance to populations affected by humanitarian crises**
 Indicator: **5. Number of humanitarian projects per sector**
 Sub-indicator: **8. WASH**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	<i>Milestones</i>									
0	<i>Actual Progress</i>									
	130	154								
<i>Are we on track?</i>	Not applicable									

Indicator type	Output
Unit of measurement	Number of projects per sector
Cut-off date	31/12/2022
Data source	EVA Action - EU Database
Link to objective	A Stronger Europe in the World
Link to previous MFF	New indicator, linked to the Management Plan 2020
Other methodological comments	This indicator has no targets or milestones. It its only intends intended to track the repartition of projects by sector rather than reaching a specific threshold for descriptive purposes.
Justification of the trend	N/A

MFF: **2021-2027**
 Heading: **6. Neighbourhood and the World**
 Programme: **Humanitarian Aid (HUMA)**
 Objective: **1. Provide an adequate and effective humanitarian assistance to populations affected by humanitarian crises**
 Indicator: **5. Number of humanitarian projects per sector**
 Sub-indicator: **9. Disaster risk reduction/ preparedness**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	<i>Milestones</i>									
0.00	<i>Actual Progress</i>									
	195.00	0.19								
<i>Are we on track?</i>	Not applicable									

Indicator type	Output
Unit of measurement	Number of projects per sector
Cut-off date	31/12/2022
Data source	EVA Action - EU Database
Link to objective	A Stronger Europe in the World
Link to previous MFF	New indicator, linked to the Management Plan 2020
Other methodological comments	This indicator has no targets or milestones. It its only intends intended to track the repartition of projects by sector rather than reaching a specific threshold for descriptive purposes.
Justification of the trend	N/A

MFF: **2021-2027**
 Heading: **6. Neighbourhood and the World**
 Programme: **Humanitarian Aid (HUMA)**
 Objective: **1. Provide an adequate and effective humanitarian assistance to populations affected by humanitarian crises**
 Indicator: **5. Number of humanitarian projects per sector**
 Sub-indicator: **10. Coordination**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	<i>Milestones</i>									
0	<i>Actual Progress</i>									
	88	85								
<i>Are we on track?</i>	Not applicable									

Indicator type	Output
Unit of measurement	Number of projects per sector
Cut-off date	31/12/2022
Data source	EVA Action - EU Database
Link to objective	A Stronger Europe in the World
Link to previous MFF	New indicator, linked to the Management Plan 2020
Other methodological comments	This indicator has no targets or milestones. It its only intends intended to track the repartition of projects by sector rather than reaching a specific threshold for descriptive purposes.
Justification of the trend	N/A

MFF: **2021-2027**
 Heading: **6. Neighbourhood and the World**
 Programme: **Humanitarian Aid (HUMA)**
 Objective: **1. Provide an adequate and effective humanitarian assistance to populations affected by humanitarian crises**
 Indicator: **5. Number of humanitarian projects per sector**
 Sub-indicator: **11. Support Operations**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	<i>Milestones</i>									
0	<i>Actual Progress</i>									
	49	61								
<i>Are we on track?</i>	Not applicable									

Indicator type	Output
Unit of measurement	Number of projects per sector
Cut-off date	31/12/2022
Data source	EVA Action - EU Database
Link to objective	A Stronger Europe in the World
Link to previous MFF	New indicator, linked to the Management Plan 2020
Other methodological comments	This indicator has no targets or milestones. It its only intends intended to track the repartition of projects by sector rather than reaching a specific threshold for descriptive purposes.
Justification of the trend	N/A

MFF: **2021-2027**
 Heading: **6. Neighbourhood and the World**
 Programme: **Humanitarian Aid (HUMA)**
 Objective: **1. Provide an adequate and effective humanitarian assistance to populations affected by humanitarian crises**
 Indicator: **5. Number of humanitarian projects per sector**
 Sub-indicator: **12. Mine actions**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	<i>Milestones</i>									
0	<i>Actual Progress</i>									
	13	9								
<i>Are we on track?</i>	Not applicable									

Indicator type	Output
Unit of measurement	Number of projects per sector
Cut-off date	31/12/2022
Data source	EVA Action - EU Database
Link to objective	A Stronger Europe in the World
Link to previous MFF	New indicator, linked to the Management Plan 2020
Other methodological comments	This indicator has no targets or milestones. It its only intends intended to track the repartition of projects by sector rather than reaching a specific threshold for descriptive purposes.
Justification of the trend	N/A

MFF: **2021-2027**
 Heading: **6. Neighbourhood and the World**
 Programme: **Humanitarian Aid (HUMA)**
 Objective: **1. Provide an adequate and effective humanitarian assistance to populations affected by humanitarian crises**
 Indicator: **6. Number of interventions of ECHO funded humanitarian aid operations (beneficiaries)**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2019	<i>Milestones</i>									Year: 2027
177.0	177.0	177.0	177.0	177.0	177.0	177.0	177.0			177.0
	<i>Actual Progress</i>									
	590.0	299.4								
<i>Are we on track?</i>	On track									

Indicator type	Result
Unit of measurement	Million people
Cut-off date	31/12/2022
Data source	Number of beneficiaries declared by the partners implementing humanitarian projects funded by DG ECHO.
Link to objective	A stronger Europe in the world
Link to previous MFF	"This indicator is a continuation of the 2014-2020 indicator ""Total number of beneficiaries of Commissions interventions"""
Other methodological comments	The target and milestones aim to remain over the number of interventions funded in humanitarian aid operations from 2019. Such figure was calculated on the basis of the aggregation of the estimated number of action beneficiaries as declared by the partners implementing humanitarian projects funded by DG ECHO. One single individual beneficiary in need of humanitarian assistance can benefit from more than one humanitarian action and from more than one project.
Justification of the trend	The figure of 299.4 million interventions was extracted from Eva Actions on the 13 March 2022, however the number of direct beneficiaries will be available during Q2 2022. The information on the number of interventions presents the following shortcomings: 1)This figure double-counts beneficiaries targeted by more than one intervention, as evidenced in 2021 where over 590 million interventions were recorded reaching a total of 85 million direct beneficiaries. This difference is partly explained in 2021 due to the vaccination roll-out campaigns where a same beneficiary received various vaccines. 2)The number of interventions changes though time, increasing continuously based on the progressive encoding of data by partners. i.e for 2021 data around 590 million interventions were noted in Q1 2022, while 672 million interventions are registered for the same period of time on March 2023

MFF: **2021-2027**
 Heading: **6. Neighbourhood and the World**
 Programme: **Humanitarian Aid (HUMA)**
 Objective: **2. Ensure people and communities at risk of disasters are resilient and prepared**
 Indicator: **1. Percentage of humanitarian assistance grants including elements of disaster preparedness, resilience and disaster risk reduction**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	<i>Milestones</i>									Year: 2027
0%	61%	65%	70%	75%	75%	75%	75%			75%
	<i>Actual Progress</i>									
	49%	33%								
<i>Are we on track?</i>		Deserves attention**								

Indicator type	Output
Unit of measurement	Percentage
Cut-off date	31/12/2022
Data source	HOPE database
Link to objective	A Stronger Europe in the World
Link to previous MFF	New indicator, linked to the Strategic Plan 2020-2024
Other methodological comments	The Commission made a political commitment to mainstream preparedness and disaster resilience overall in EU humanitarian programmes. The aim is to go beyond the baseline and reach 75% by 2024. Intermediate milestones have been set in order to frame progressive progress towards the 2024 target. Target and milestones shall then stabilize at 75% or more after 2024. This indicator counts all projects having Disaster Preparedness (DP) and Disaster Risk Reduction results in their project logical framework .
Justification of the trend	This figure derives from a revised methodology, which solely relies on the reporting by the EU's Humanitarian Partners and may therefore not include preparedness mainstreaming efforts in other sectors of operations.

MFF: **2021-2027**
 Heading: **6. Neighbourhood and the World**
 Programme: **Common Foreign and Security Policy (CFSP)**
 Objective: **1. Fast action to enable resource-effective CFSP intervention as part of the Integrated Approach**
 Indicator: **1. Percentage of contribution Agreements with EUSRs and CSDP Missions signed within 4 weeks after Council Decision adoption**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	<i>Milestones</i>									Year: 2028
0.00%	88.00%	90.00%	92.00%	95.00%	95.00%	95.00%	95.00%	95.00%		100.00%
	<i>Actual Progress</i>									
	81.30%	41.67%								
<i>Are we on track?</i>	Deserves attention									

Indicator type	Result
Unit of measurement	Percentage
Cut-off date	31/12/2022
Data source	FPI
Link to objective	This indicator measures the time elapsed between the adoption of relevant Council Decisions and the signature of the Contribution Agreements signed by FPI.
Link to previous MFF	New indicator
Other methodological comments	The target for this indicator (the time required to sign a Contribution Agreement) has been set higher in comparison with previous measurements in order to monitor the capacity to further shorten the time span, by 2024, between the adoption dates of Council Decisions and the signature of Agreements. This target may be reviewed during the second half of the MFF (for budgetary years 2025-2027).
Justification of the trend	The result in 2022 is below the milestone. In some cases, signatures were only a few days late. Main reason for this high number of delayed signatures was that almost all the delayed contracts fell into the summer holiday period with limited staff present. Other reasons relate to late presentations of OPLANs and last minute changes in the contract templates, reasons out of FPI's control.

MFF: **2021-2027**
 Heading: **6. Neighbourhood and the World**
 Programme: **Common Foreign and Security Policy (CFSP)**
 Objective: **1. Fast action to enable resource-effective CFSP intervention as part of the Integrated Approach**
 Indicator: **2. Percentage of civilian CSDP Missions coordinating with interventions financed under other EU instruments**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	<i>Milestones</i>									Year: 2027
0%	100%	100%	100%	100%	100%	100%	100%			100%
	<i>Actual Progress</i>									
	100%	100%								
<i>Are we on track?</i>	On track									

Indicator type	Result
Unit of measurement	Percentage
Cut-off date	
Data source	FPI
Link to objective	The indicator measures the number of EU interventions that are subject to coordination between different instruments.
Link to previous MFF	New indicator
Other methodological comments	The indicator measures the number of CSDP Missions that have effectively demonstrated the coordination of interventions with other EU instruments (Article 21.3 of the TEU), against the total number of CSDP Missions whose mandates have been renewed during that calendar year.
Justification of the trend	The target is to be reached annually as of 2021.

MFF: **2021-2027**
 Heading: **6. Neighbourhood and the World**
 Programme: **Common Foreign and Security Policy (CFSP)**
 Objective: **1. Fast action to enable resource-effective CFSP intervention as part of the Integrated Approach**
 Indicator: **3. Percentage of positively pillar (pr similar) assessed CSDP Missions not requiring supervisory measures**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	<i>Milestones</i>									Year: 2028
0%	90%	90%	91%	91%	91%	91%	91%	100%		100%
	<i>Actual Progress</i>									
	91%	91%								
<i>Are we on track?</i>	On track									

Indicator type	Output
Unit of measurement	Percentage
Cut-off date	
Data source	FPI
Link to objective	The indicator measures the compliance of CSDP Missions with the Financial Regulation
Link to previous MFF	New indicator
Other methodological comments	The percentage of positively pillar (or similar) assessed CSDP Missions reflects the capacity to achieve the end result of a fully compliant CSDP Mission. As the number of Missions deployed on the ground can vary between 2020-2024, depending on political decisions by Member States to open or close CSDP Missions, the population underlying the measurement may change during the period of reporting.
Justification of the trend	The trend depends on the number of (new) CSDP Missions operating on the ground. This number can vary from year to year, depending on Member States decisions to open or close a CSDP Mission. The trend also depends on the progress that Missions make interms of consolidating their internal set up to reach a positive pillar assessment. The target is expected to be reached annually.

MFF: **2021-2027**
 Heading: **6. Neighbourhood and the World**
 Programme: **Common Foreign and Security Policy (CFSP)**
 Objective: **2. Support the implementation and promotion of:1) strategy on non-proliferation of weapons of mass destruction in order to increase security in this area**
 Indicator: **1. Percentage of relevant non-proliferation and disarmament actions that are complementary with actions funded under the Instrument contributing to Stability and Peace / Stability and Peace under NDICI**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	<i>Milestones</i>									Year: 2027
0%	100%	100%	100%	100%	100%	100%	100%			100%
	<i>Actual Progress</i>									
	100%	100%								
<i>Are we on track?</i>	On track									

Indicator type	Result
Unit of measurement	Percentage
Cut-off date	
Data source	FPI
Link to objective	The indicator measures the complementarity of EU instruments. The complementarity corresponds to the notion of the integrated approach as outlined in the 'Global strategy for the European Union's Foreign and Security Policy' of June 2016.
Link to previous MFF	New indicator
Other methodological comments	The target has been set at 100%, as all non-proliferation and disarmament actions funded from the CFSP actions have to be complementary to NDICI actions in the same area, as per Article 21.3 of the TEU. The baseline has been set on the basis of the new CFSP funded non-proliferation and disarmament actions launched in 2020 which have all been assessed as complementary or not overlapping with the IcSP actions. CFSP funded NPD actions are complementary or do not overlap with actions funded under the IcSP and NDICI.
Justification of the trend	The target is to be reached annually as of 2021.

MFF: **2021-2027**
 Heading: **6. Neighbourhood and the World**
 Programme: **Overseas Countries and Territories (OCT) (including Greenland)**
 Objective: **1. To foster and support cooperation with OCTs, including in addressing their major challenges and reaching the Sustainable Development Goals.**
 Indicator: **1. For OCTs, except Greenland, exports of goods and services as % of GDP**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	<i>Milestones</i>									
19.2%	<i>Actual Progress</i>									0.0%
	23.9%									
<i>Are we on track?</i>	No data									

Indicator type	Impact
Unit of measurement	Percentage
Cut-off date	31/12/2021
Data source	To be updated at a later date with the different data sources for each of the OCTs.
Link to objective	This indicator can serve to assess the evolution of the competitiveness of the OCT economies, which is intimately related to the economic vulnerability of the OCT economies, and its diversification. However, this aggregate indicator covering all 12 inhabited OCTs would hardly demonstrate any clear trend specific to each OCT individually.
Link to previous MFF	This indicator was not used to monitor the OCTs in the 2014-2020 MFF, but it was used to monitor Greenland in the 2014-2020 MFF, as economic diversification through education was the main objective of the programme (and it covered one single OCT).
Other methodological comments	A direct contribution of the envisaged cooperation under the DOAG to the achievement of these indicators cannot be established as most of the cooperation programmes do not directly support exports of goods and services and only indirectly Government revenue generation (through cooperation on public financial management). Moreover, comparable and timely data are not available for all OCTs concerned and it is not expected that they will be in the future, due to the small size of some OCTs economies, their specific status (not always reflected in a separated way in statistics) and sometimes low capacity.
Justification of the trend	For 2021 and 2022 no data are yet available. However, the DOAG programme is performing well, which is evidenced by a rapid programming which is nearly completed and a significant amount of implementing actions being adopted. Most of the programming documents are in place (14 out of 16) and implementation has started swiftly (32.4% of the total allocation already commitment). The actions are directly contributing to achieve the objective of the DOAG programme to promote the economic and social development of the OCTs; and specifically (i) to support OCTs in addressing their major challenges and reaching the sustainable development goals and (ii) to cooperate with Greenland in addressing its major challenges, such as raising the education level. The actions are based on priority policies of the OCTs and at the same time pursue EU priorities. Of the seven actions already under implementation five actions are Green Deal related (clean energy transition, sustainable agriculture and water management), one major action of EUR 60 million supports Greenland in improving the education system and one action will foster the sustainable economic transition through promoting sustainable jobs and growth.

MFF: **2021-2027**
 Heading: **6. Neighbourhood and the World**
 Programme: **Overseas Countries and Territories (OCT) (including Greenland)**
 Objective: **1. To foster and support cooperation with OCTs, including in addressing their major challenges and reaching the Sustainable Development Goals.**
 Indicator: **2. For OCTs, except Greenland, total Government revenue as % of GDP.**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	<i>Milestones</i>									
26.9%	<i>Actual Progress</i>									0.0%
	26.2%									
<i>Are we on track?</i>	No data									

Indicator type	Impact
Unit of measurement	Percentage
Cut-off date	31/12/2021
Data source	To be updated at a later date with the different data sources for each of the OCTs.
Link to objective	This indicator can be used to assess the evolution of the sustainability of the economies and resilience of the OCTs. However, this indicator as aggregate average of all 12 inhabited OCTs would hardly demonstrate any clear trend specific to each OCT individually.
Link to previous MFF	This indicator was not used to monitor the 2014-2020 MFF.
Other methodological comments	A direct contribution of the envisaged cooperation under the DOAG to the achievement of these indicators cannot be established as most of the cooperation programmes do not directly support exports of goods and services and only indirectly Government revenue generation (through cooperation on public financial management). Moreover, comparable and timely data are not available for all OCTs concerned and it is not expected that they will be in the future, due to the small size of some OCTs economies, their specific status (not always reflected in a separated way in statistics) and sometimes low capacity.
Justification of the trend	For 2021 and 2022 no data are yet available. However, the DOAG programme is performing well, which is evidenced by a rapid programming which is nearly completed and a significant amount of implementing actions being adopted. Most of the programming documents are in place (14 out of 16) and implementation has started swiftly (32.4% of the total allocation already commitment). The actions are directly contributing to achieve the objective of the DOAG programme to promote the economic and social development of the OCTs; and specifically (i) to support OCTs in addressing their major challenges and reaching the sustainable development goals and (ii) to cooperate with Greenland in addressing its major challenges, such as raising the education level. The actions are based on priority policies of the OCTs and at the same time pursue EU priorities. Of the seven actions already under implementation five actions are Green Deal related (clean energy transition, sustainable agriculture and water management), one major action of EUR 60 million supports Greenland in improving the education system and one action will foster the sustainable economic transition through promoting sustainable jobs and growth.

MFF: **2021-2027**
 Heading: **6. Neighbourhood and the World**
 Programme: **Overseas Countries and Territories (OCT) (including Greenland)**
 Objective: **2. To support and to cooperate with Greenland in addressing its major challenges such as the raising of education level and to contribute to the capacity of the administration of Greenland to formulate and implement national policies.**
 Indicator: **1. For Greenland, exports of goods and services as % of GDP**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	<i>Milestones</i>									
	<i>Actual Progress</i>									
<i>Are we on track?</i>	No data									

Indicator type	Impact
Unit of measurement	Percentage
Cut-off date	
Data source	Statistics Greenland: www.stat.gl
Link to objective	This indicator can serve to assess the evolution of the competitiveness of Greenland, which is intimately related to the economic vulnerability of Greenland and its diversification beyond the fisheries sector.
Link to previous MFF	This indicator was not used to monitor the 2014-2020 MFF.
Other methodological comments	A direct contribution of the envisaged cooperation under the DOAG to the achievement of these indicators cannot be established as most of the cooperation programmes do not directly support exports of goods and services and only indirectly Government revenue generation (through cooperation on public financial management). Moreover, comparable and timely data are not available for all OCTs concerned and it is not expected that they will be in the future, due to the small size of some OCTs economies, their specific status (not always reflected in a separated way in statistics) and sometimes low capacity.
Justification of the trend	For 2021 and 2022 no data are yet available. However, the DOAG programme is performing well, which is evidenced by a rapid programming which is nearly completed and a significant amount of implementing actions being adopted. Most of the programming documents are in place (14 out of 16) and implementation has started swiftly (32.4% of the total allocation already commitment). The actions are directly contributing to achieve the objective of the DOAG programme to promote the economic and social development of the OCTs; and specifically (i) to support OCTs in addressing their major challenges and reaching the sustainable development goals and (ii) to cooperate with Greenland in addressing its major challenges, such as raising the education level. The actions are based on priority policies of the OCTs and at the same time pursue EU priorities. Of the seven actions already under implementation five actions are Green Deal related (clean energy transition, sustainable agriculture and water management), one major action of EUR 60 million supports Greenland in improving the education system and one action will foster the sustainable economic transition through promoting sustainable jobs and growth.

MFF: **2021-2027**
 Heading: **6. Neighbourhood and the World**
 Programme: **Overseas Countries and Territories (OCT) (including Greenland)**
 Objective: **2. To support and to cooperate with Greenland in addressing its major challenges such as the raising of education level and to contribute to the capacity of the administration of Greenland to formulate and implement national policies.**
 Indicator: **2. For Greenland, percentage of the fisheries sector in total exports**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	<i>Milestones</i>									
91.4%	<i>Actual Progress</i>									0.0%
	94.4%									
<i>Are we on track?</i>	No data									

Indicator type	Impact
Unit of measurement	Percentage
Cut-off date	31/12/2021
Data source	Statistics Greenland: www.stat.gl
Link to objective	The Government of Greenland wants to diversify its economy by developing other economic sectors, such as extractive industries and tourism. This to reduce its reliance on fisheries and fish processing.
Link to previous MFF	This indicator was used to monitor the 2014-2020 MFF, using the same name and methodology.
Other methodological comments	A direct contribution of the envisaged cooperation under the DOAG to the achievement of these indicators cannot be established as most of the cooperation programmes do not directly support exports of goods and services and only indirectly Government revenue generation (through cooperation on public financial management). Moreover, comparable and timely data are not available for all OCTs concerned and it is not expected that they will be in the future, due to the small size of some OCTs economies, their specific status (not always reflected in a separated way in statistics) and sometimes low capacity.
Justification of the trend	For 2021 and 2022 no data are yet available. However, the DOAG programme is performing well, which is evidenced by a rapid programming which is nearly completed and a significant amount of implementing actions being adopted. Most of the programming documents are in place (14 out of 16) and implementation has started swiftly (32.4% of the total allocation already commitment). The actions are directly contributing to achieve the objective of the DOAG programme to promote the economic and social development of the OCTs; and specifically (i) to support OCTs in addressing their major challenges and reaching the sustainable development goals and (ii) to cooperate with Greenland in addressing its major challenges, such as raising the education level. The actions are based on priority policies of the OCTs and at the same time pursue EU priorities. Of the seven actions already under implementation five actions are Green Deal related (clean energy transition, sustainable agriculture and water management), one major action of EUR 60 million supports Greenland in improving the education system and one action will foster the sustainable economic transition through promoting sustainable jobs and growth.

MFF: **2021-2027**
 Heading: **6. Neighbourhood and the World**
 Programme: **Pre-Accession Assistance (IPA III)**
 Objective: **1. To strengthen the rule of law, democracy, the respect of human rights, fundamental rights and international law, civil society and security as well as improve migration management including border management**
 Indicator: **1. Composite indicator on political criteria**
 Sub-indicator: **1. Western Balkans**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2018	<i>Milestones</i>									Year: 2027
2.0			2.2							2.8
	<i>Actual Progress</i>									
	2.1	2.1								
<i>Are we on track?</i>		On track								

Indicator type	Impact
Unit of measurement	Extent of readiness
Cut-off date	31/12/2022
Data source	European Commission
Link to objective	The general objective of IPA III shall be to support the beneficiaries in adopting and implementing the political, institutional, legal, administrative, social and economic reforms required by those beneficiaries to comply with Union values and to progressively align to Union rules, standards, policies and practices with a view to Union membership, thereby contributing to their stability, security and prosperity. This indicator will allow measuring the state of play of where the enlargement beneficiaries stand in terms of their preparation for meeting one of the three accession criteria, the political one: stability of institutions guaranteeing democracy, the rule of law, human rights and respect for and protection of minorities.
Link to previous MFF	Under MFF 14-20 the same indicator drawn from the enlargement report was used i.e. Composite indicator on the readiness of enlargement countries on fundamental areas of the political accession criteria.
Other methodological comments	This composite indicator is based on a careful analysis performed by the Commission of the situation under the core five areas of the political criteria. Particular emphasis is given to the importance of implementation and track records of concrete results in each area, in addition to legal alignment and institutional framework in . The indicators, including the one on the political criteria, have been introduced in the 2015 enlargement reports . The upcoming enlargement reports will continue to provide an assessment of the areas used for the preparation of this composite indicator. For further details, please see the Communication on the EU Enlargement Strategy.
Justification of the trend	The Commission expects a gradual improvement as the candidate countries and potential candidates proceed in their EU path. In 2021 The value for this indicator increased slightly thanks to improvements in Albania, North Macedonia and Montenegro.

MFF: **2021-2027**
 Heading: **6. Neighbourhood and the World**
 Programme: **Pre-Accession Assistance (IPA III)**
 Objective: **1. To strengthen the rule of law, democracy, the respect of human rights, fundamental rights and international law, civil society and security as well as improve migration management including border management**
 Indicator: **1. Composite indicator on political criteria**
 Sub-indicator: **2. Türkiye**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2018	<i>Milestones</i>									Year: 2027
2.0			1.9							2.0
	<i>Actual Progress</i>									
	1.5	1.5								
<i>Are we on track?</i>		Deserves attention**								

Indicator type	Impact
Unit of measurement	Extent of readiness
Cut-off date	31/12/2022
Data source	European Commission
Link to objective	The general objective of IPA III shall be to support the beneficiaries in adopting and implementing the political, institutional, legal, administrative, social and economic reforms required by those beneficiaries to comply with Union values and to progressively align to Union rules, standards, policies and practices with a view to Union membership, thereby contributing to their stability, security and prosperity. This indicator will allow measuring the state of play of where the enlargement beneficiaries stand in terms of their preparation for meeting one of the three accession criteria, the political one: stability of institutions guaranteeing democracy, the rule of law, human rights and respect for and protection of minorities.
Link to previous MFF	Under MFF 14-20 the same indicator drawn from the enlargement report was used i.e. Composite indicator on the readiness of enlargement countries on fundamental areas of the political accession criteria.
Other methodological comments	This composite indicator is based on a careful analysis performed by the Commission of the situation under the core five areas of the political criteria. Particular emphasis is given to the importance of implementation and track records of concrete results in each area, in addition to legal alignment and institutional framework in . The indicators, including the one on the political criteria, have been introduced in the 2015 enlargement reports . The upcoming enlargement reports will continue to provide an assessment of the areas used for the preparation of this composite indicator. For further details, please see the Communication on the EU Enlargement Strategy.
Justification of the trend	The Commission expects a gradual improvement as the candidate countries and potential candidates proceed in their EU path. In 2021 The value for this indicator increased slightly thanks to improvements in Albania, North Macedonia and Montenegro.

MFF: **2021-2027**
 Heading: **6. Neighbourhood and the World**
 Programme: **Pre-Accession Assistance (IPA III)**
 Objective: **2. To reinforce the effectiveness of public administration and support structural reforms and good governance**
 Indicator: **1. Readiness of enlargement countries on public administration reform**
 Sub-indicator: **1. Western Balkans**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2018	<i>Milestones</i>									Year: 2027
3.0			2.6							3.0
	<i>Actual Progress</i>									
	2.5	2.5								
<i>Are we on track?</i>	On track									

Indicator type	Impact
Unit of measurement	Extent of readiness
Cut-off date	31/10/2022
Data source	European Commission
Link to objective	The general objective of IPA III shall be to support the beneficiaries in adopting and implementing the political, institutional, legal, administrative, social and economic reforms required by those beneficiaries to comply with Union values and to progressively align to Union rules, standards, policies and practices with a view to Union membership, thereby contributing to their stability, security and prosperity. This indicator will allow measuring the state of play of where the enlargement beneficiaries stand in terms of their preparation for meeting one of the three accession criteria: administrative and institutional capacity to effectively implement the <i>acquis</i> * and ability to take on the obligations of membership.
Link to previous MFF	This is a sub-indicator of the composite indicator on political criteria which was not used on its own under the previous MFF
Other methodological comments	This is a sub-indicator of the composite indicator on political criteria.
Justification of the trend	This is based on the thorough assessment in the country reports

MFF: **2021-2027**
 Heading: **6. Neighbourhood and the World**
 Programme: **Pre-Accession Assistance (IPA III)**
 Objective: **2. To reinforce the effectiveness of public administration and support structural reforms and good governance**
 Indicator: **1. Readiness of enlargement countries on public administration reform**
 Sub-indicator: **2. Türkiye**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2018	<i>Milestones</i>									Year: 2027
3.0			3.1							3.0
	<i>Actual Progress</i>									
	2.5	2.5								
<i>Are we on track?</i>		Deserves attention								

Indicator type	Impact
Unit of measurement	Extent of readiness
Cut-off date	31/10/2022
Data source	European Commission
Link to objective	The general objective of IPA III shall be to support the beneficiaries in adopting and implementing the political, institutional, legal, administrative, social and economic reforms required by those beneficiaries to comply with Union values and to progressively align to Union rules, standards, policies and practices with a view to Union membership, thereby contributing to their stability, security and prosperity. This indicator will allow measuring the state of play of where the enlargement beneficiaries stand in terms of their preparation for meeting one of the three accession criteria: administrative and institutional capacity to effectively implement the <i>acquis</i> * and ability to take on the obligations of membership.
Link to previous MFF	This is a sub-indicator of the composite indicator on political criteria which was not used on its own under the previous MFF
Other methodological comments	This is a sub-indicator of the composite indicator on political criteria.
Justification of the trend	This is based on the thorough assessment in the 2022 Türkiye Report

MFF: **2021-2027**
 Heading: **6. Neighbourhood and the World**
 Programme: **Pre-Accession Assistance (IPA III)**
 Objective: **3. To shape the rules, standards, policies and practices of the beneficiaries in alignment to those of the EU and to reinforce reconciliation and good neighbourly relations, as well as people to people contacts and communication**
 Indicator: **1. Composite indicator on Union acquis alignment**
 Sub-indicator: **1. Western Balkans**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2018	<i>Milestones</i>									Year: 2027
2.50			2.60							2.70
	<i>Actual Progress</i>									
	2.50	2.56								
<i>Are we on track?</i>	On track									

Indicator type	Impact
Unit of measurement	Extent of readiness
Cut-off date	31/12/2022
Data source	European Commission
Link to objective	Important for several aspects of the specific objectives and particularly related to the third objective (i.e. To shape the rules, standards, policies and practices of the beneficiaries listed in Annex I in alignment to those of the Union and to reinforce reconciliation and good neighbourly relations, as well as people to people contacts and communication).
Link to previous MFF	This composite indicator was used in previous MFF 14-20
Other methodological comments	This indicator is based on a careful analysis of the developments in the candidate countries and potential candidates by the Commission. Particular emphasis is given to the importance of implementation and track records of concrete results, in addition to legal alignment and institutional framework in the overall assessment. This indicator assesses the level of alignment of the candidate countries and potential candidates with the EU acquis across all negotiating chapters and EU related reform. For further details, please see the Communication on the EU Enlargement Strategy.
Justification of the trend	The Commission expects a gradual improvement as the candidate countries and potential candidates proceed in their EU path. Progress needs to be sustained over time to be recorded. The value for this indicator increased thanks to improvements regarding one acquis chapter in Serbia (Competition policy), three acquis chapters in Kosovo (Public procurement, Competition policy, Financial control), four in Montenegro (Fisheries, Enterprise and Industrial Policy, Trans-European Networks, Financial and Budgetary provisions) and five acquis chapters in Albania (Public procurement, Fisheries, Science and Research, Judiciary and Fundamental rights, External Relations). It should be noted that alignment with EU acquis is a demanding exercise that requires substantial reforms from the candidate countries and potential candidates over a long period of time, hence the relatively slow increase of this composite indicator for the whole region.

MFF: **2021-2027**
 Heading: **6. Neighbourhood and the World**
 Programme: **Pre-Accession Assistance (IPA III)**
 Objective: **3. To shape the rules, standards, policies and practices of the beneficiaries in alignment to those of the EU and to reinforce reconciliation and good neighbourly relations, as well as people to people contacts and communication**
 Indicator: **1. Composite indicator on Union acquis alignment**
 Sub-indicator: **2. Türkiye**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2018	<i>Milestones</i>									Year: 2027
2.9			3.0							3.1
	<i>Actual Progress</i>									
	2.9	2.9								
<i>Are we on track?</i>	On track									

Indicator type	Impact
Unit of measurement	Extent of readiness
Cut-off date	31/12/2022
Data source	European Commission
Link to objective	Important for several aspects of the specific objectives and particularly related to the third objective (i.e. To shape the rules, standards, policies and practices of the beneficiaries listed in Annex I in alignment to those of the Union and to reinforce reconciliation and good neighbourly relations, as well as people to people contacts and communication).
Link to previous MFF	This composite indicator was used in previous MFF 14-20
Other methodological comments	This indicator is based on a careful analysis of the developments in the candidate countries and potential candidates by the Commission. Particular emphasis is given to the importance of implementation and track records of concrete results, in addition to legal alignment and institutional framework in the overall assessment. This indicator assesses the level of alignment of the candidate countries and potential candidates with the EU acquis across all negotiating chapters and EU related reform. For further details, please see the Communication on the EU Enlargement Strategy.
Justification of the trend	The Commission expects a gradual improvement as the candidate countries and potential candidates proceed in their EU path. Progress needs to be sustained over time to be recorded. The value for this indicator increased thanks to improvements regarding one acquis chapter in Serbia (Competition policy), three acquis chapters in Kosovo (Public procurement, Competition policy, Financial control), four in Montenegro (Fisheries, Enterprise and Industrial Policy, Trans-European Networks, Financial and Budgetary provisions) and five acquis chapters in Albania (Public procurement, Fisheries, Science and Research, Judiciary and Fundamental rights, External Relations). It should be noted that alignment with EU acquis is a demanding exercise that requires substantial reforms from the candidate countries and potential candidates over a long period of time, hence the relatively slow increase of this composite indicator for the whole region.

MFF: **2021-2027**
 Heading: **6. Neighbourhood and the World**
 Programme: **Pre-Accession Assistance (IPA III)**
 Objective: **3. To shape the rules, standards, policies and practices of the beneficiaries in alignment to those of the EU and to reinforce reconciliation and good neighbourly relations, as well as people to people contacts and communication**
 Indicator: **2. Attitude towards the EU: Percentage of population with a positive general attitude towards the EU**
 Sub-indicator: **1. Western Balkans**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	<i>Milestones</i>									Year: 2027
71.6			66.7							67.5
	<i>Actual Progress</i>									
	71.1	71.8								
<i>Are we on track?</i>		Moderate progress								

Indicator type	Impact
Unit of measurement	Percentage
Cut-off date	30/12/2022
Data source	Opinion polls run by EUD/EUO in the Western Balkans an Turkey
Link to objective	The objective of the action is to raise public awareness of and contribute to public support for the European Union and its actions and the EU accession process. The expected results are a public informed about:-EU values, policies and programmes andtheir impact on their everyday life-the EU accession process with the accompanying socio-economic transformation and its long term benefits and opportunities for citizens and economies; -EU funding in the enlargement region and its correlation withEEU values and policy objectives, with a focus on the tangible positive impact of EU-funded projects on citizens and economies.
Link to previous MFF	New indicator
Other methodological comments	Opinion polls are reliable polls and follow similar methodology. They are run twice a year from EUDs/EUO in the region, through IPA funding.
Justification of the trend	Continuous increase of positive opinion despite the COVID 19 crisis. Based on the results from Autumn 2021, the average of positive attitude towards the EU in the Western Balkans is 71.1%. On track, above our target for 2023 of 66.7%. The average of positive attitude towards the EU in the Turkey: 64% (+11 percentage points since 2020) above our target of 50% 2023.

MFF: **2021-2027**
 Heading: **6. Neighbourhood and the World**
 Programme: **Pre-Accession Assistance (IPA III)**
 Objective: **3. To shape the rules, standards, policies and practices of the beneficiaries in alignment to those of the EU and to reinforce reconciliation and good neighbourly relations, as well as people to people contacts and communication**
 Indicator: **2. Attitude towards the EU: Percentage of population with a positive general attitude towards the EU**
 Sub-indicator: **2. Türkiye**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	<i>Milestones</i>									Year: 2027
53			50							50
	<i>Actual Progress</i>									
	64	60								
<i>Are we on track?</i>	On track									

Indicator type	Impact
Unit of measurement	Percentage
Cut-off date	30/12/2022
Data source	Opinion polls run by EUD/EUO in the Western Balkans an Turkey
Link to objective	The objective of the action is to raise public awareness of and contribute to public support for the European Union and its actions and the EU accession process. The expected results are a public informed about: -EU values, policies and programmes and their impact on their everyday life-the EU accession process with the accompanying socio-economic transformation and its long term benefits and opportunities for citizens and economies;-EU funding in the enlargement region and its correlation with EEU values and policy objectives, with a focus on the tangible positive impact of EU-funded projects on citizens and economies.
Link to previous MFF	New indicator
Other methodological comments	Opinion polls are reliable polls and follow similar methodology. They are run twice a year from EUDs/EUO in the region, through IPA funding.
Justification of the trend	Continuous increase of positive opinion despite the COVID 19 crisis. Based on the results from Autumn 2021, the average of positive attitude towards the EU in the Western Balkans is 71.1%. On track, above our target for 2023 of 66.7%.The average of positive attitude towards the EU in the Turkey: 64% (+11 percentage points since 2020) above our target of 50% 2023.

MFF: **2021-2027**
 Heading: **6. Neighbourhood and the World**
 Programme: **Pre-Accession Assistance (IPA III)**
 Objective: **3. To shape the rules, standards, policies and practices of the beneficiaries in alignment to those of the EU and to reinforce reconciliation and good neighbourly relations, as well as people to people contacts and communication**
 Indicator: **3. Percentage of intra-regional trade to GDP**
 Sub-indicator: **1. Western Balkans**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2017	<i>Milestones</i>									Year: 2027
5.00			5.29							6.00
	<i>Actual Progress</i>									
		0.00								
<i>Are we on track?</i>	No data									

Indicator type	Impact
Unit of measurement	Percentage
Cut-off date	30/12/2022
Data source	World Bank Database (for the GDP); UNCTAD and Kosovo statistical office for the trade stats.
Link to objective	Important for several aspects of the specific objectives and particularly related to the third objective (i.e. To shape the rules, standards, policies and practices of the beneficiaries in alignment to those of the EU and to reinforce reconciliation and good neighbourly relations, as well as people to people contacts and communication)
Link to previous MFF	New indicator
Other methodological comments	In the Commission Implementing Decision, the source is given as National statistics, Regional Cooperation Council and baselines and targets are given as
Justification of the trend	Most recent data are for 2020 in 8,41%.

MFF: **2021-2027**
 Heading: **6. Neighbourhood and the World**
 Programme: **Pre-Accession Assistance (IPA III)**
 Objective: **3. To shape the rules, standards, policies and practices of the beneficiaries in alignment to those of the EU and to reinforce reconciliation and good neighbourly relations, as well as people to people contacts and communication**
 Indicator: **4. Number of goods transporting vehicles crossing the border every day**
 Sub-indicator: **1. Western Balkans**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2023	<i>Milestones</i>									Year: 2027
0.00	<i>Actual Progress</i>									0.00
		0.00								
<i>Are we on track?</i>	No data									

Indicator type	Result
Unit of measurement	The number of freight vehicles entering each Border/Common Crossing Points
Cut-off date	30/12/2022
Data source	TODIS/CEFTA-Data collection frequency will most probably be annually;we will also explore the possibility of automatic data collection through SEED system (Systematic Exchange of Electronic Data managed by CEFTA), in which case we could more easily adjust collection frequency.-The source of data will likely differ from one Regional Partner to another (customs administration or border police)
Link to objective	Important for several aspects of the specific objectives and particularly related to the third objective(i.e. To shape the rules, standards, policies and practices of the beneficiaries listed in Annex I in alignment to those of the Union and to reinforce reconciliation and good neighbourly relations, as well as people to people contacts and communication)
Link to previous MFF	New indicator
Other methodological comments	In the Commission Implementing Decision, the source is given as Transport Observatory.
Justification of the trend	Baseline will be available from 2023 once Transport Observatory will be fully operational. The milestones and targets will also be set following the arrival of the baseline.

MFF: **2021-2027**
 Heading: **6. Neighbourhood and the World**
 Programme: **Pre-Accession Assistance (IPA III)**
 Objective: **3. To shape the rules, standards, policies and practices of the beneficiaries in alignment to those of the EU and to reinforce reconciliation and good neighbourly relations, as well as people to people contacts and communication**
 Indicator: **4. Number of goods transporting vehicles crossing the border every day**
 Sub-indicator: **2. Türkiye**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2023	<i>Milestones</i>									Year: 2027
0	<i>Actual Progress</i>									0
		0								
	<i>Are we on track?</i> No data									

Indicator type	Result
Unit of measurement	The number of freight vehicles entering each Border/Common Crossing Points
Cut-off date	30/12/2022
Data source	TODIS/CEFTA-Data collection frequency will most probably be annually; we will also explore the possibility of automatic data collection through SEED system (Systematic Exchange of Electronic Data managed by CEFTA), in which case we could more easily adjust collection frequency.-The source of data will likely differ from one Regional Partner to another (custom administration or border police)
Link to objective	Important for several aspects of the specific objectives and particularly related to the third objective (i.e. To shape the rules, standards, policies and practices of the beneficiaries listed in Annex I in alignment to those of the Union and to reinforce reconciliation and good neighbourly relations,as well as people to people contacts and communication)
Link to previous MFF	New indicator
Other methodological comments	In the Commission Implementing Decision, the source is given as Transport Observatory.
Justification of the trend	Baseline will be available from 2023 once Transport Observatory will be fully operational. The milestones and targets will also be set following the arrival of the baseline.

MFF: **2021-2027**
 Heading: **6. Neighbourhood and the World**
 Programme: **Pre-Accession Assistance (IPA III)**
 Objective: **4. To strengthen economic and social development to reinforce environmental protection, increase resilience to climate change, accelerate the shift towards a low-carbon economy and develop the digital economy and society.**
 Indicator: **1. Composite indicator on economic criteria**
 Sub-indicator: **1. Western Balkans**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2018	<i>Milestones</i>									Year: 2027
2.0			2.4							3.0
	<i>Actual Progress</i>									
	2.4	2.5								
<i>Are we on track?</i>		On track								

Indicator type	Impact
Unit of measurement	Extent of readiness
Cut-off date	30/10/2022
Data source	European Commission
Link to objective	Important for several aspects of the specific objectives and particularly related to the fourth objective (i.e. To strengthen economic and social development including through increased connectivity and regional development, agriculture and rural development and social and employment policies, to reinforce environmental protection, increase resilience to climate change, accelerate the shift towards a low-carbon economy and develop the digital economy and society.)
Link to previous MFF	This composite indicator was used in previous MFF 14-20 as well
Other methodological comments	This indicator is based on a careful analysis of the developments in the candidate countries and potential candidates by the Commission. Particular emphasis is given to the importance of implementation and track records of concrete results, in addition to legal alignment and institutional framework in the overall assessment. This indicator assesses how far the candidate countries and potential candidates have progressed to be considered a functioning market economy and whether they possess the capacity to cope with the competitive pressures and market forces within the EU. For further details, please see the Communication on the EU Enlargement Strategy.
Justification of the trend	As verified in December 2022 data to inform this indicator was not available for all IPA beneficiary countries even from 2020

MFF: **2021-2027**
 Heading: **6. Neighbourhood and the World**
 Programme: **Pre-Accession Assistance (IPA III)**
 Objective: **4. To strengthen economic and social development to reinforce environmental protection, increase resilience to climate change, accelerate the shift towards a low-carbon economy and develop the digital economy and society.**
 Indicator: **1. Composite indicator on economic criteria**
 Sub-indicator: **2. Türkiye**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2018	<i>Milestones</i>									Year: 2027
5.0			4.6							5.0
	<i>Actual Progress</i>									
	4.5	4.5								
<i>Are we on track?</i>	On track									

Indicator type	Impact
Unit of measurement	Extent of readiness
Cut-off date	30/10/2022
Data source	European Commission
Link to objective	Important for several aspects of the specific objectives and particularly related to the fourth objective (i.e. To strengthen economic and social development including through increased connectivity and regional development, agriculture and rural development and social and employment policies, to reinforce environmental protection, increase resilience to climate change, accelerate the shift towards a low-carbon economy and develop the digital economy and society.)
Link to previous MFF	This composite indicator was used in previous MFF 14-20 as well
Other methodological comments	This indicator is based on a careful analysis of the developments in the candidate countries and potential candidates by the Commission. Particular emphasis is given to the importance of implementation and track records of concrete results, in addition to legal alignment and institutional framework in the overall assessment. This indicator assesses how far the candidate countries and potential candidates have progressed to be considered a functioning market economy and whether they possess the capacity to cope with the competitive pressures and market forces within the EU. For further details, please see the Communication on the EU Enlargement Strategy.
Justification of the trend	This is based on the thorough assessment in the 2022 Türkiye Report

MFF: **2021-2027**
 Heading: **6. Neighbourhood and the World**
 Programme: **Pre-Accession Assistance (IPA III)**
 Objective: **4. To strengthen economic and social development to reinforce environmental protection, increase resilience to climate change, accelerate the shift towards a low-carbon economy and develop the digital economy and society.**
 Indicator: **2. Public Social Security expenditure**
 Sub-indicator: **1. Western Balkans**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2018	<i>Milestones</i>									Year: 2027
17.0			17.0							18.0
	<i>Actual Progress</i>									
	10.2									
<i>Are we on track?</i>	No data									

Indicator type	Impact
Unit of measurement	In percentage of GDP
Cut-off date	30/10/2022
Data source	Eurostat (Social protection benefits in % of the GDP)
Link to objective	Important for several aspects of the specific objectives and particularly related to the fourth objective (To enhance accessibility to community bases services, improved education, health and social protection services)
Link to previous MFF	New indicator
Other methodological comments	It corresponds to KPI 5 "Expenditure on social protection as % of GDP (source: Eurostat) and Employment Rate of persons aged 20 to 64 and changes in the Gini coefficient of a beneficiary over time (source: Eurostat)" in the Annex 4 (List of Key Performance Indicators) of the Regulation of the European Parliament and of the Council establishing the IPA III
Justification of the trend	The trend of the social protection expenditure as % of GDP was decreasing for the several preceding years in the region. While a higher social expenditure level ensures more coverage of the population (% of population covered by social protection measures could be another good indicator to consider), it is nevertheless important to note that social benefits spending is also often counter-cyclical. In the region, both an increase in the social spending is needed to reach population which is not covered by social protection yet, on the other hand boosting private sector development is crucial to secure employment and reduce the number of people that depend on the social benefits. Most recent trend is unknown due to lack of recent data (most recent is 2018). Social benefits as % of GDP could have increased due to the COVID-19 pandemic, as many governments introduced new social support measures for persons and families impacted by the pandemic.

MFF: **2021-2027**
 Heading: **6. Neighbourhood and the World**
 Programme: **Pre-Accession Assistance (IPA III)**
 Objective: **4. To strengthen economic and social development to reinforce environmental protection, increase resilience to climate change, accelerate the shift towards a low-carbon economy and develop the digital economy and society.**
 Indicator: **2. Public Social Security expenditure**
 Sub-indicator: **2. Türkiye**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2018	<i>Milestones</i>									Year: 2027
12	13		12							13
	<i>Actual Progress</i>									
<i>Are we on track?</i>	No data									

Indicator type	Impact
Unit of measurement	In percentage of GDP
Cut-off date	30/10/2022
Data source	Eurostat (Social protection benefits in % of the GDP)
Link to objective	Important for several aspects of the specific objectives and particularly related to the fourth objective (To enhance accessibility to community bases services, improved education, health and social protection services)
Link to previous MFF	New indicator
Other methodological comments	It corresponds to KPI 5 "Expenditure on social protection as % of GDP (source: Eurostat) and Employment Rate of persons aged 20 to 64 and changes in the Gini coefficient of a beneficiary over time (source: Eurostat)" in the Annex 4 (List of Key Performance Indicators) of the Regulation of the European Parliament and of the Council establishing the IPA III
Justification of the trend	The trend of the social protection expenditure as % of GDP was decreasing for the several preceding years in the region. While a higher social expenditure level ensures more coverage of the population (% of population covered by social protection measures could be another good indicator to consider), it is nevertheless important to note that social benefits spending is also often counter-cyclical. In the region, both an increase in the social spending is needed to reach population which is not covered by social protection yet, on the other hand boosting private sector development is crucial to secure employment and reduce the number of people that depend on the social benefits. Most recent trend is unknown due to lack of recent data (most recent is 2018). Social benefits as % of GDP could have increased due to the COVID-19 pandemic, as many governments introduced new social support measures for persons and families impacted by the pandemic.

MFF: **2021-2027**
 Heading: **6. Neighbourhood and the World**
 Programme: **Pre-Accession Assistance (IPA III)**
 Objective: **4. To strengthen economic and social development to reinforce environmental protection, increase resilience to climate change, accelerate the shift towards a low-carbon economy and develop the digital economy and society.**
 Indicator: **3. Employment rate of persons aged 20 to 64**
 Sub-indicator: **1. Western Balkans**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2018	<i>Milestones</i>									Year: 2027
54.0			57.0							62.0
	<i>Actual Progress</i>									
	59.1									
<i>Are we on track?</i>	On track									

Indicator type	Impact
Unit of measurement	Percentage
Cut-off date	31/12/2022
Data source	Eurostat
Link to objective	Important for several aspects of the specific objectives and particularly related to the fourth objective (To enhance employment opportunities, improve labour markets and employability)
Link to previous MFF	New indicator
Other methodological comments	The indicator is designated as No 26 "Employment rate of persons aged 20 to 64" corresponding to Window 4 "Competitiveness and inclusive growth", Thematic priority 1 "Education employment, social protection and inclusion policies, and health", in the Commission Implementing Decision adopting the IPA III Programming Framework (2021-27) It corresponds to KPI 5 ("Expenditure on social protection as % of GDP (source: Eurostat) and Employment Rate of persons aged 20 to 64 and changes in the Gini coefficient of a beneficiary over time (source: Eurostat)") in the Annex 4 (List of Key Performance Indicators) of the Regulation of the European Parliament and of the Council establishing the IPA III
Justification of the trend	The trend in the employment rate was increasing for a number of years, which meant the indicator was on track. However, the COVID-19 pandemic certainly disrupted labour markets for which the most recent numbers are not yet available. Without new data it is hard to estimate the current situation, but the target should be to achieve pre-pandemic levels at least by 2023, and increase from then onwards. The latest available data is for 2020 with an average of 55,2% for the Western Balkans indicating that the trend in the employment rate was still increasing in the beginning of the pandemic. In Turkey the employment rate in 2020 was 51% indicating a decrease in the employment trend and that the labour market has been rapidly affected by the crisis.

MFF: **2021-2027**
 Heading: **6. Neighbourhood and the World**
 Programme: **Pre-Accession Assistance (IPA III)**
 Objective: **4. To strengthen economic and social development to reinforce environmental protection, increase resilience to climate change, accelerate the shift towards a low-carbon economy and develop the digital economy and society.**
 Indicator: **3. Employment rate of persons aged 20 to 64**
 Sub-indicator: **2. Türkiye**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2018	<i>Milestones</i>									Year: 2027
56.0			58.0							60.0
	<i>Actual Progress</i>									
	53.9									
<i>Are we on track?</i>	Deserves attention									

Indicator type	Impact
Unit of measurement	Percentage
Cut-off date	31/12/2022
Data source	Eurostat
Link to objective	Important for several aspects of the specific objectives and particularly related to the fourth objective (To enhance employment opportunities, improve labour markets and employability)
Link to previous MFF	New indicator
Other methodological comments	The indicator is designated as No 26 "Employment rate of persons aged 20 to 64" corresponding to Window 4 "Competitiveness and inclusive growth", Thematic priority 1 "Education employment, social protection and inclusion policies, and health", in the Commission Implementing Decision adopting the IPA III Programming Framework (2021-27) It corresponds to KPI 5 ("Expenditure on social protection as % of GDP (source: Eurostat) and Employment Rate of persons aged 20 to 64 and changes in the Gini coefficient of a beneficiary over time (source: Eurostat)") in the Annex 4 (List of Key Performance Indicators) of the Regulation of the European Parliament and of the Council establishing the IPA III
Justification of the trend	The trend in the employment rate was increasing for a number of years, which meant the indicator was on track. However, the COVID-19 pandemic certainly disrupted labour markets for which the most recent numbers are not yet available. Without new data it is hard to estimate the current situation, but the target should be to achieve pre-pandemic levels at least by 2023, and increase from then onwards. The latest available data is for 2020 with an average of 55,2% for the Western Balkans indicating that the trend in the employment rate was still increasing in the beginning of the pandemic. In Turkey the employment rate in 2020 was 51% indicating a decrease in the employment trend and that the labour market has been rapidly affected by the crisis.

MFF: **2021-2027**
 Heading: **6. Neighbourhood and the World**
 Programme: **Pre-Accession Assistance (IPA III)**
 Objective: **4. To strengthen economic and social development to reinforce environmental protection, increase resilience to climate change, accelerate the shift towards a low-carbon economy and develop the digital economy and society.**
 Indicator: **4. Digital skills**
 Sub-indicator: **1. Western Balkans**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2018	<i>Milestones</i>									Year: 2027
21.2			22.0							23.0
	<i>Actual Progress</i>									
<i>Are we on track?</i>	No data									

Indicator type	Impact
Unit of measurement	Percentage of individuals
Cut-off date	30/12/2022
Data source	Eurostat
Link to objective	The indicator relates to all parts of the objective as digital skills are an enabler across the board
Link to previous MFF	New objective
Other methodological comments	The indicator is designated as No 20. "Digital Skills" corresponding to Window 3 "Green Agenda and sustainable connectivity", Thematic priority 2 "Transport, digital economy and society, and energy" in the Commission Implementing Decision adopting the IPA III Programming Framework (2021-27). It is considered an impact indicator. It corresponds to KP6 in the Annex 4 (List of Key Performance Indicators) of the Regulation of the European Parliament and of the Council establishing the IPA III
Justification of the trend	The latest available data refer to 2019

MFF: **2021-2027**
 Heading: **6. Neighbourhood and the World**
 Programme: **Pre-Accession Assistance (IPA III)**
 Objective: **4. To strengthen economic and social development to reinforce environmental protection, increase resilience to climate change, accelerate the shift towards a low-carbon economy and develop the digital economy and society.**
 Indicator: **4. Digital skills**
 Sub-indicator: **2. Türkiye**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2018	<i>Milestones</i>									Year: 2027
12			13							14
	<i>Actual Progress</i>									
<i>Are we on track?</i>	No data									

Indicator type	Impact
Unit of measurement	Percentage of individuals
Cut-off date	31/12/2022
Data source	Eurostat
Link to objective	The indicator relates to all parts of the objective as digital skills are an enabler across the board
Link to previous MFF	New objective
Other methodological comments	The indicator is designated as No 20. "Digital Skills" corresponding to Window 3 "Green Agenda and sustainable connectivity", Thematic priority 2 "Transport, digital economy and society, and energy" in the Commission Implementing Decision adopting the IPA III Programming Framework (2021-27). It is considered an impact indicator. It corresponds to KP6 in the Annex 4 (List of Key Performance Indicators) of the Regulation of the European Parliament and of the Council establishing the IPA III
Justification of the trend	The latest available data refer to 2019

MFF: **2021-2027**
 Heading: **6. Neighbourhood and the World**
 Programme: **Pre-Accession Assistance (IPA III)**
 Objective: **4. To strengthen economic and social development to reinforce environmental protection, increase resilience to climate change, accelerate the shift towards a low-carbon economy and develop the digital economy and society.**
 Indicator: **5. Ease of doing business**
 Sub-indicator: **1. Western Balkans**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2018	<i>Milestones</i>									Year: 2027
73.00			74.25							76.00
	<i>Actual Progress</i>									
<i>Are we on track?</i>	No data									

Indicator type	Impact
Unit of measurement	Percentage score
Cut-off date	31/12/2022
Data source	World Bank - Ease of doing business report
Link to objective	Important for several aspects of the specific objectives and particularly related to the fourth objective (i.e. To strengthen economic and social development including through increased connectivity and regional development, agriculture and rural development and social and employment policies, to reinforce environmental protection, increase resilience to climate change, accelerate the shift towards a low-carbon economy and develop the digital economy and society.)
Link to previous MFF	Continuation of the same indicator from MFF 14-20
Other methodological comments	Discontinued indicator temporarily. Ease of doing business ranks economies from 1 to 190, with first place being the best. The ranking of economies is determined by sorting the aggregate ease of doing business scores. A high ranking (a low numerical rank) means that the regulatory environment is conducive to business operation
Justification of the trend	The report discontinued for the time being: https://www.worldbank.org/en/news/statement/2021/09/16/world-bank-group-to-discontinue-doing-business-report

MFF: **2021-2027**
 Heading: **6. Neighbourhood and the World**
 Programme: **Pre-Accession Assistance (IPA III)**
 Objective: **4. To strengthen economic and social development to reinforce environmental protection, increase resilience to climate change, accelerate the shift towards a low-carbon economy and develop the digital economy and society.**
 Indicator: **5. Ease of doing business**
 Sub-indicator: **2. Türkiye**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2018	<i>Milestones</i>									Year: 2027
77			80							82
	<i>Actual Progress</i>									
<i>Are we on track?</i>	No data									

Indicator type	Impact
Unit of measurement	Percentage score
Cut-off date	31/12/2022
Data source	World Bank - Ease of doing business report
Link to objective	Important for several aspects of the specific objectives and particularly related to the fourth objective (i.e. To strengthen economic and social development including through increased connectivity and regional development, agriculture and rural development and social and employment policies, to reinforce environmental protection, increase resilience to climate change, accelerate the shift towards a low-carbon economy and develop the digital economy and society.)
Link to previous MFF	Continuation of the same indicator from MFF 14-20
Other methodological comments	Discontinued indicator temporarily. Ease of doing business ranks economies from 1 to 190, with first place being the best. The ranking of economies is determined by sorting the aggregate ease of doing business scores. A high ranking (a low numerical rank) means that the regulatory environment is conducive to business operation
Justification of the trend	The report discontinued for the time being: https://www.worldbank.org/en/news/statement/2021/09/16/world-bank-group-to-discontinue-doing-business-report

MFF: **2021-2027**
 Heading: **6. Neighbourhood and the World**
 Programme: **Pre-Accession Assistance (IPA III)**
 Objective: **4. To strengthen economic and social development to reinforce environmental protection, increase resilience to climate change, accelerate the shift towards a low-carbon economy and develop the digital economy and society.**
 Indicator: **6. Energy intensity measured in terms of primary energy and GDP**
 Sub-indicator: **1. Western Balkans**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2018	<i>Milestones</i>									Year: 2027
386			365							355
	<i>Actual Progress</i>									
<i>Are we on track?</i>	No data									

Indicator type	Impact
Unit of measurement	Kilograms of oil equivalent per thousand euro
Cut-off date	31/01/2022
Data source	Eurostat: Energy intensity measured in terms of energy per GDP https://ec.europa.eu/eurostat/databrowser/view/nrg_ind_ei/default/table?lang=en
Link to objective	Important for several aspects of the specific objectives and particularly related to the fourth objective (i.e. To strengthen economic and social development including through increased connectivity and regional development, agriculture and rural development and social and employment policies, to reinforce environmental protection, increase resilience to climate change, accelerate the shift towards a low-carbon economy and develop the digital economy and society.)
Link to previous MFF	New indicator
Other methodological comments	In the Western Balkans baseline, no data is available for Albania, therefore Albania is excluded from the average.
Justification of the trend	Latest available data is for 2020. Energy intensity measured in terms of GDP increased to 393 KGOE/thousand euros of GDP for WB and for Turkey it decreased to 153.7 KGOE/thousand euros of GDP. Continued dependence on fossil fuels, in particular coal, in most of the Western Balkans. Significant share of carbon-intensive industries remain, which are slow to innovate. New support provided for energy efficiency, renewable energy, and gas as transition fuel expected to facilitate the phasing down/out of coal and polluting fossil fuels in energy.

MFF: **2021-2027**
 Heading: **6. Neighbourhood and the World**
 Programme: **Pre-Accession Assistance (IPA III)**
 Objective: **4. To strengthen economic and social development to reinforce environmental protection, increase resilience to climate change, accelerate the shift towards a low-carbon economy and develop the digital economy and society.**
 Indicator: **6. Energy intensity measured in terms of primary energy and GDP**
 Sub-indicator: **2. Türkiye**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2018	<i>Milestones</i>									Year: 2027
168			155							150
	<i>Actual Progress</i>									
<i>Are we on track?</i>	No data									

Indicator type	Impact
Unit of measurement	Kilograms of oil equivalent per thousand euro
Cut-off date	31/01/2022
Data source	Eurostat: Energy intensity measured in terms of energy per GDP https://ec.europa.eu/eurostat/databrowser/view/nrg_ind_ei/default/table?lang=en
Link to objective	Important for several aspects of the specific objectives and particularly related to the fourth objective (i.e. To strengthen economic and social development including through increased connectivity and regional development, agriculture and rural development and social and employment policies, to reinforce environmental protection, increase resilience to climate change, accelerate the shift towards a low-carbon economy and develop the digital economy and society.)
Link to previous MFF	new indicator
Other methodological comments	In the Western Balkans baseline, no data is available for Albania, therefore Albania is excluded from the average.
Justification of the trend	Latest available data is for 2020. Energy intensity measured in terms of GDP increased to 393 KGOE/thousand euros of GDP for WB and for Turkey it decreased to 153.7 KGOE/thousand euros of GDP. Continued dependence on fossil fuels, in particular coal, in most of the Western Balkans. Significant share of carbon-intensive industries remain, which are slow to innovate. New support provided for energy efficiency, renewable energy, and gas as transition fuel expected to facilitate the phasing down/out of coal and polluting fossil fuels in energy.

MFF: **2021-2027**
 Heading: **6. Neighbourhood and the World**
 Programme: **Pre-Accession Assistance (IPA III)**
 Objective: **4. To strengthen economic and social development to reinforce environmental protection, increase resilience to climate change, accelerate the shift towards a low-carbon economy and develop the digital economy and society.**
 Indicator: **7. Greenhouse gas emissions reduced or avoided (Ktons CO2eq) with EU support**
 Sub-indicator: **1. Western Balkans**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	<i>Milestones</i>									Year: 2027
921 042			967 094							1 036 172
	<i>Actual Progress</i>									
<i>Are we on track?</i>	No data									

Indicator type	Result
Unit of measurement	Ktons CO2eq
Cut-off date	31/12/2022
Data source	European Commission
Link to objective	Important for several aspects of the specific objectives and particularly related to the fourth objective (i.e. To strengthen economic and social development including through increased connectivity and regional development, agriculture and rural development and social and employment policies, to reinforce environmental protection, increase resilience to climate change, accelerate the shift towards a low-carbon economy and develop the digital economy and society.)
Link to previous MFF	Continuation of the indicator from the previous MFF Programme Statements
Other methodological comments	no change in target and baseline
Justification of the trend	No information yet for 2021 and 2022. Unfortunately, the information on Turkey is also missing for 2020, the baseline year. As the milestones and targets data are to be calculated on the basis of the baseline (increase of 5% and 12.5% respectively), this information is also missing.

MFF: **2021-2027**
 Heading: **6. Neighbourhood and the World**
 Programme: **Pre-Accession Assistance (IPA III)**
 Objective: **4. To strengthen economic and social development to reinforce environmental protection, increase resilience to climate change, accelerate the shift towards a low-carbon economy and develop the digital economy and society.**
 Indicator: **7. Greenhouse gas emissions reduced or avoided (Ktons CO2eq) with EU support**
 Sub-indicator: **2. Türkiye**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	<i>Milestones</i>									
0.00	<i>Actual Progress</i>									0.00
		0.00								
<i>Are we on track?</i>	No data									

Indicator type	Result
Unit of measurement	Ktons CO2eq
Cut-off date	31/12/2022
Data source	European Commission
Link to objective	Important for several aspects of the specific objectives and particularly related to the fourth objective (i.e. To strengthen economic and social development including through increased connectivity and regional development, agriculture and rural development and social and employment policies, to reinforce environmental protection, increase resilience to climate change, accelerate the shift towards a low-carbon economy and develop the digital economy and society.)
Link to previous MFF	Continuation of the indicator from the previous MFF Programme Statements
Other methodological comments	no change in target and baseline
Justification of the trend	No information yet for 2021 and 2022. Unfortunately, the information on Turkey is also missing for 2020, the baseline year. As the milestones and targets data are to be calculated on the basis of the baseline (increase of 5% and 12.5% respectively), this information is also missing

MFF: **2021-2027**
 Heading: **6. Neighbourhood and the World**
 Programme: **Pre-Accession Assistance (IPA III)**
 Objective: **4. To strengthen economic and social development to reinforce environmental protection, increase resilience to climate change, accelerate the shift towards a low-carbon economy and develop the digital economy and society.**
 Indicator: **8. Share of renewable energy in gross final energy consumption**
 Sub-indicator: **1. Western Balkans**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2017	<i>Milestones</i>									Year: 2027
29.26			31.00							33.00
	<i>Actual Progress</i>									
<i>Are we on track?</i>	No data									

Indicator type	Impact
Unit of measurement	Percentage
Cut-off date	20/10/2003
Data source	Eurostat: Share of energy from renewable sources (NRG_IND_REN)
Link to objective	Important for several aspects of the specific objectives and particularly related to the fourth objective (i.e. To strengthen economic and social development including through increased connectivity and regional development, agriculture and rural development and social and employment policies, to reinforce environmental protection, increase resilience to climate change, accelerate the shift towards a low-carbon economy and develop the digital economy and society.)
Link to previous MFF	New indicator
Other methodological comments	No change in target and baseline
Justification of the trend	Latest information available for 2020. The average share of renewable energy was 31.68% in 2020 for the Western Balkans. Increased support for the deployment of renewable energy and advancement on the regions commitment to climate neutrality (including through the adoption of the Sofia Declaration on the Green Agenda for the Western Balkans and associated workplan) shows progress in the deployment of renewable energy sources, despite a worsening of energy intensity of the economy.

MFF: **2021-2027**
 Heading: **6. Neighbourhood and the World**
 Programme: **Pre-Accession Assistance (IPA III)**
 Objective: **4. To strengthen economic and social development to reinforce environmental protection, increase resilience to climate change, accelerate the shift towards a low-carbon economy and develop the digital economy and society.**
 Indicator: **8. Share of renewable energy in gross final energy consumption**
 Sub-indicator: **2. Türkiye**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2017	<i>Milestones</i>									Year: 2027
43.9			45.0							47.0
	<i>Actual Progress</i>									
<i>Are we on track?</i>	No data									

Indicator type	Impact
Unit of measurement	Percentage
Cut-off date	20/10/2003
Data source	Eurostat: Share of energy from renewable sources (NRG_IND_REN)
Link to objective	Important for several aspects of the specific objectives and particularly related to the fourth objective (i.e. To strengthen economic and social development including through increased connectivity and regional development, agriculture and rural development and social and employment policies, to reinforce environmental protection, increase resilience to climate change, accelerate the shift towards a low-carbon economy and develop the digital economy and society.)
Link to previous MFF	New indicator
Other methodological comments	No change in target and baseline
Justification of the trend	Latest information available for 2020. The average share of renewable energy was 31.68% in 2020 for the Western Balkans. Increased support for the deployment of renewable energy and advancement on the regions commitment to climate neutrality (including through the adoption of the Sofia Declaration on the Green Agenda for the Western Balkans and associated workplan) shows progress in the deployment of renewable energy sources, despite a worsening of energy intensity of the economy.

MFF: **2021-2027**
 Heading: **6. Neighbourhood and the World**
 Programme: **Pre-Accession Assistance (IPA III)**
 Objective: **4. To strengthen economic and social development to reinforce environmental protection, increase resilience to climate change, accelerate the shift towards a low-carbon economy and develop the digital economy and society.**
 Indicator: **9. Pollution: PM10 concentrations compared to the EU daily limit value (50 µg/m3)**
 Sub-indicator: **1. Western Balkans**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2019	<i>Milestones</i>									Year: 2027
39.0			38.5							38.0
	<i>Actual Progress</i>									
	53.0									
<i>Are we on track?</i>	On track									

Indicator type	Impact
Unit of measurement	PM10
Cut-off date	31/12/2022
Data source	European Environmental Agency
Link to objective	Important for several aspects of the specific objectives and particularly related to the fourth objective (i.e. To strengthen economic and social development including through increased connectivity and regional development, agriculture and rural development and social and employment policies, to reinforce environmental protection, increase resilience to climate change, accelerate the shift towards a low-carbon economy and develop the digital economy and society.)
Link to previous MFF	New indicator
Other methodological comments	Albania is not included
Justification of the trend	No trend available since indicator monitoring only started and the programmes implementation is also only starting.

MFF: **2021-2027**
 Heading: **6. Neighbourhood and the World**
 Programme: **Pre-Accession Assistance (IPA III)**
 Objective: **4. To strengthen economic and social development to reinforce environmental protection, increase resilience to climate change, accelerate the shift towards a low-carbon economy and develop the digital economy and society.**
 Indicator: **9. Pollution: PM10 concentrations compared to the EU daily limit value (50 µg/m3)**
 Sub-indicator: **2. Türkiye**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2019	<i>Milestones</i>									Year: 2027
40.0			39.5							39.0
	<i>Actual Progress</i>									
	203.0									
<i>Are we on track?</i>	No data									

Indicator type	Impact
Unit of measurement	PM10
Cut-off date	31/10/2022
Data source	European Environmental Agency
Link to objective	Important for several aspects of the specific objectives and particularly related to the fourth objective (i.e. To strengthen economic and social development including through increased connectivity and regional development, agriculture and rural development and social and employment policies, to reinforce environmental protection, increase resilience to climate change, accelerate the shift towards a low-carbon economy and develop the digital economy and society.)
Link to previous MFF	New indicator
Other methodological comments	no change in target and baseline
Justification of the trend	No trend available since indicator monitoring only started and the programmes implementation is also only starting.

MFF: **2021-2027**
 Heading: **6. Neighbourhood and the World**
 Programme: **Pre-Accession Assistance (IPA III)**
 Objective: **4. To strengthen economic and social development to reinforce environmental protection, increase resilience to climate change, accelerate the shift towards a low-carbon economy and develop the digital economy and society.**
 Indicator: **10. Areas of marine, terrestrial and freshwater ecosystems under a) protection, b) sustainable management with IPA III support**
 Sub-indicator: **1. Western Balkans**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	<i>Milestones</i>									Year: 2027
0.0		105.0								112.5
	<i>Actual Progress</i>									
<i>Are we on track?</i>		No data								

Indicator type	Impact
Unit of measurement	Hectares
Cut-off date	31/12/2022
Data source	For marine protected areas and areas under protection, the main data source is the World Database on Protected Areas (WDPA) ¹ , the most comprehensive global dataset on marine and terrestrial protected areas available. The WDPA is a joint product of UNEP and International Union for Conservation of Nature (IUCN), prepared by the UN Environment World Conservation Monitoring Centre (UNEP-WCMC) and the IUCN World working with Governments, the Secretariats of Multilateral Environmental Agreements, and collaborating Non-Governmental Organizations (NGOs). The Digital Observatory of Protected Areas (DOPA), developed by the JRC, is based on the WDPA, the IUCN Red List of Threatened Species and JRCs own remote sensing products such as the European Space Agency Landcover 2015.
Link to objective	Important for several aspects of the specific objectives and particularly related to the fourth objective (i.e. To strengthen economic and social development including through increased connectivity and regional development, agriculture and rural development and social and employment policies, to reinforce environmental protection, increase resilience to climate change, accelerate the shift towards a low-carbon economy and develop the digital economy and society.)
Link to previous MFF	New indicator
Other methodological comments	Change in target and baseline to be aligned with COMMISSION IMPLEMENTING DECISION, adopting the Instrument for Pre-accession Assistance (IPA III) Programming Framework for the period 2021-2027
Justification of the trend	Non availability of data

MFF: **2021-2027**
 Heading: **6. Neighbourhood and the World**
 Programme: **Pre-Accession Assistance (IPA III)**
 Objective: **4. To strengthen economic and social development to reinforce environmental protection, increase resilience to climate change, accelerate the shift towards a low-carbon economy and develop the digital economy and society.**
 Indicator: **10. Areas of marine, terrestrial and freshwater ecosystems under a) protection, b) sustainable management with IPA III support**
 Sub-indicator: **2. Türkiye**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	<i>Milestones</i>									Year: 2027
0		105								0
	<i>Actual Progress</i>									
<i>Are we on track?</i>	Not applicable									

Indicator type	Impact
Unit of measurement	Hectares
Cut-off date	31/12/2022
Data source	For marine protected areas and areas under protection, the main data source is the World Database on Protected Areas (WDPA) ¹ , the most comprehensive global dataset on marine and terrestrial protected areas available. The WDPA is a joint product of UNEP and International Union for Conservation of Nature (IUCN), prepared by the UN Environment World Conservation Monitoring Centre (UNEP-WCMC) and the IUCN World working with Governments, the Secretariats of Multilateral Environmental Agreements, and collaborating Non-Governmental Organizations (NGOs). The Digital Observatory of Protected Areas (DOPA), developed by the JRC, is based on the WDPA, the IUCN Red List of Threatened Species and JRCs own remote sensing products such as the European Space Agency Landcover 2015.
Link to objective	Important for several aspects of the specific objectives and particularly related to the fourth objective (i.e. To strengthen economic and social development including through increased connectivity and regional development, agriculture and rural development and social and employment policies, to reinforce environmental protection, increase resilience to climate change, accelerate the shift towards a low-carbon economy and develop the digital economy and society.)
Link to previous MFF	New indicator
Other methodological comments	Change in target and baseline to be aligned with COMMISSION IMPLEMENTING DECISION, adopting the Instrument for Pre-accession Assistance (IPA III) Programming Framework for the period 2021-2027
Justification of the trend	Non availability of data

MFF: **2021-2027**
 Heading: **6. Neighbourhood and the World**
 Programme: **Pre-Accession Assistance (IPA III)**
 Objective: **4. To strengthen economic and social development to reinforce environmental protection, increase resilience to climate change, accelerate the shift towards a low-carbon economy and develop the digital economy and society.**
 Indicator: **11. Changes in the Gini coefficient of a beneficiary over time**
 Sub-indicator: **1. Western Balkans**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2018	<i>Milestones</i>									Year: 2027
34			33							32
	<i>Actual Progress</i>									
<i>Are we on track?</i>	No data									

Indicator type	Impact
Unit of measurement	scale from 0 to 100
Cut-off date	31/12/2022
Data source	World Bank and Eurostat for 2020
Link to objective	Relevant to assess inclusive and sustainable growth
Link to previous MFF	New indicator
Other methodological comments	Gini coefficient of equivalised disposable income
Justification of the trend	Non availability of data

MFF: **2021-2027**
 Heading: **6. Neighbourhood and the World**
 Programme: **Pre-Accession Assistance (IPA III)**
 Objective: **4. To strengthen economic and social development to reinforce environmental protection, increase resilience to climate change, accelerate the shift towards a low-carbon economy and develop the digital economy and society.**
 Indicator: **11. Changes in the Gini coefficient of a beneficiary over time**
 Sub-indicator: **2. Türkiye**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2018	<i>Milestones</i>									Year: 2027
42.0			41.5							41.0
	<i>Actual Progress</i>									
<i>Are we on track?</i>	No data									

Indicator type	Impact
Unit of measurement	scale from 0 to 100
Cut-off date	31/12/2022
Data source	World Bank and Eurostat for 2020
Link to objective	Relevant to assess inclusive and sustainable growth
Link to previous MFF	New indicator
Other methodological comments	Gini coefficient of equivalised disposable income
Justification of the trend	Non availability of data

MFF: **2021-2027**
 Heading: **6. Neighbourhood and the World**
 Programme: **Pre-Accession Assistance (IPA III)**
 Objective: **5. To support territorial and cross-border cooperation**
 Indicator: **1. Number of cross-border partnerships established, formalised and implemented**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2027
101					220					300
	<i>Actual Progress</i>									
	106	170								
<i>Are we on track?</i>	On track									

Indicator type	Result
Unit of measurement	Number of cross-border partnerships
Cut-off date	31/12/2022
Data source	European Commission
Link to objective	Important for several aspects of the specific objectives and particularly related to the fifth objective (i.e. to support territorial and cross-border cooperation).
Link to previous MFF	test
Other methodological comments	based on prior operational estimates for the target and baseline
Justification of the trend	The baseline is cumulative up to March 2021

MFF: **2021-2027**
 Heading: **S. Solidarity mechanisms within and outside the Union (Special instruments)**
 Programme: **European Globalisation Adjustment Fund for Displaced Workers (EGF)**
 Objective: **1. EGF common indicators: change in the participants education/training and labour market situation**
 Indicator: **1. Total EGF beneficiaries in a given case**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	<i>Milestones</i>									
	0									0
	<i>Actual Progress</i>									
<i>Are we on track?</i>	Not applicable									

Indicator type	Output
Unit of measurement	Number of beneficiaries (cumulative)
Cut-off date	
Data source	Competent authority of the Member State, for a given case.
Link to objective	Assistance in case of major restructuring events of unexpected nature, such as the economic crisis resulting from the COVID-19 pandemic.
Link to previous MFF	New indicator.
Other methodological comments	The actions covered by the EGF are, by definition, not programmable because restructuring events giving rise to the redundancies are unexpected. Therefore, defining in advance how many mass redundancy events will take place in any given year and what would be the profile of beneficiaries is not possible for the EGF. The baseline can be set after all final reports from 2014-2020 programming period have been submitted to the Commission by the Member States (i.e. mid-2023). The historical success rate will not be adjusted in case the expected macroeconomic environment turns to be less favourable in the EU labour market and job-placements become more difficult, due to current or future crises. The indicator will not have milestones.
Justification of the trend	Certain figures can only be provided in the second half of 2023 when all final reports for EGF cases co-financed in 2014-2020 have been submitted.

MFF: **2021-2027**
 Heading: **S. Solidarity mechanisms within and outside the Union (Special instruments)**
 Programme: **European Globalisation Adjustment Fund for Displaced Workers (EGF)**
 Objective: **1. EGF common indicators: change in the participants education/training and labour market situation**
 Indicator: **2. Beneficiaries by employment status (unemployed/inactive/employed (dependent)/self-employed)**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	<i>Milestones</i>									
	0									0
	<i>Actual Progress</i>									
<i>Are we on track?</i>	Not applicable									

Indicator type	Output
Unit of measurement	Number of beneficiaries (cumulative)
Cut-off date	
Data source	Competent authority of the Member State, for a given case.
Link to objective	Assistance in case of major restructuring events of unexpected nature, such as the economic crisis resulting from the COVID-19 pandemic.
Link to previous MFF	New indicator.
Other methodological comments	The actions covered by the EGF are, by definition, not programmable because restructuring events giving rise to the redundancies are unexpected. Therefore, defining in advance how many mass redundancy events will take place in any given year and what would be the profile of beneficiaries is not relevant for the EGF. The baseline can be set after all final reports from 2014-2020 programming period have been submitted to the Commission by the Member States (i.e. mid-2023). The historical success rate will not be adjusted in case the expected macroeconomic environment turns to be less favourable in the EU labour market and job-placements become more difficult, due to current or future crises. The indicator will not have milestones.
Justification of the trend	Certain figures can only be provided in the second half of 2023 when all final reports for EGF cases co-financed in 2014-2020 have been submitted.

MFF: **2021-2027**
 Heading: **S. Solidarity mechanisms within and outside the Union (Special instruments)**
 Programme: **European Globalisation Adjustment Fund for Displaced Workers (EGF)**
 Objective: **1. EGF common indicators: change in the participants education/training and labour market situation**
 Indicator: **3. Beneficiaries by gender (female/male/non binary)**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	<i>Milestones</i>									
	0									0
	<i>Actual Progress</i>									
<i>Are we on track?</i>	Not applicable									

Indicator type	Output
Unit of measurement	Number of beneficiaries (cumulative)
Cut-off date	
Data source	Competent authority of the Member State, for a given case.
Link to objective	Assistance in case of major restructuring events of unexpected nature, such as the economic crisis resulting from the COVID-19 pandemic.
Link to previous MFF	New indicator.
Other methodological comments	The actions covered by the EGF are, by definition, not programmable because restructuring events giving rise to the redundancies are unexpected. Therefore, defining in advance how many mass redundancy events will take place in any given year and what would be the profile of beneficiaries is not relevant for the EGF. The baseline can be set after all final reports from 2014-2020 programming period have been submitted to the Commission by the Member States (i.e. mid-2023). The historical success rate will not be adjusted in case the expected macroeconomic environment turns to be less favourable in the EU labour market and job-placements become more difficult, due to current or future crises. The indicator will not have milestones.
Justification of the trend	Certain figures can only be provided in the second half of 2023 when all final reports for EGF cases co-financed in 2014-2020 have been submitted.

MFF: **2021-2027**
 Heading: **S. Solidarity mechanisms within and outside the Union (Special instruments)**
 Programme: **European Globalisation Adjustment Fund for Displaced Workers (EGF)**
 Objective: **1. EGF common indicators: change in the participants education/training and labour market situation**
 Indicator: **4. Beneficiaries by age group (below 30 years/above 54 years)**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	<i>Milestones</i>									
	0									0
	<i>Actual Progress</i>									
<i>Are we on track?</i>	Not applicable									

Indicator type	Output
Unit of measurement	Number of beneficiaries (cumulative)
Cut-off date	
Data source	Competent authority of the Member State, for a given case.
Link to objective	Assistance in case of major restructuring events of unexpected nature, such as the economic crisis resulting from the COVID-19 pandemic.
Link to previous MFF	New indicator.
Other methodological comments	The actions covered by the EGF are, by definition, not programmable because restructuring events giving rise to the redundancies are unexpected. Therefore, defining in advance how many mass redundancy events will take place in any given year and what would be the profile of beneficiaries is not relevant for the EGF. The baseline can be set after all final reports from 2014-2020 programming period have been submitted to the Commission by the Member States (i.e. mid-2023). The historical success rate will not be adjusted in case the expected macroeconomic environment turns to be less favourable in the EU labour market and job-placements become more difficult, due to current or future crises. The indicator will not have milestones.
Justification of the trend	Certain figures can only be provided in the second half of 2023 when all final reports for EGF cases co-financed in 2014-2020 have been submitted.

MFF: **2021-2027**
 Heading: **S. Solidarity mechanisms within and outside the Union (Special instruments)**
 Programme: **European Globalisation Adjustment Fund for Displaced Workers (EGF)**
 Objective: **1. EGF common indicators: change in the participants education/training and labour market situation**
 Indicator: **5. Beneficiaries by education level (with lower secondary education or less/with upper secondary or post-secondary education/ with tertiary education)**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	<i>Milestones</i>									
	0									0
	<i>Actual Progress</i>									
<i>Are we on track?</i>	Not applicable									

Indicator type	Output
Unit of measurement	Number of beneficiaries (cumulative)
Cut-off date	
Data source	Competent authority of the Member State, for a given case.
Link to objective	Assistance in case of major restructuring events of unexpected nature, such as the economic crisis resulting from the COVID-19 pandemic.
Link to previous MFF	New indicator.
Other methodological comments	The actions covered by the EGF are, by definition, not programmable because restructuring events giving rise to the redundancies are unexpected. Therefore, defining in advance how many mass redundancy events will take place in any given year and what would be the profile of beneficiaries is not relevant for the EGF. The baseline can be set after all final reports from 2014-2020 programming period have been submitted to the Commission by the Member States (i.e. mid-2023). The historical success rate will not be adjusted in case the expected macroeconomic environment turns to be less favourable in the EU labour market and job-placements become more difficult, due to current or future crises. The indicator will not have milestones.
Justification of the trend	Certain figures can only be provided in the second half of 2023 when all final reports for EGF cases co-financed in 2014-2020 have been submitted.

MFF: **2021-2027**
 Heading: **S. Solidarity mechanisms within and outside the Union (Special instruments)**
 Programme: **European Globalisation Adjustment Fund for Displaced Workers (EGF)**
 Objective: **1. EGF common indicators: change in the participants education/training and labour market situation**
 Indicator: **6. Percentage of EGF beneficiaries who gained a qualification**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	<i>Milestones</i>									
	0%									0%
	<i>Actual Progress</i>									
<i>Are we on track?</i>	Not applicable									

Indicator type	Result
Unit of measurement	Percentage (cumulative)
Cut-off date	
Data source	Competent authority of the Member State, for a given case.
Link to objective	Assistance in case of major restructuring events of unexpected nature, such as the economic crisis resulting from the COVID-19 pandemic.
Link to previous MFF	New indicator.
Other methodological comments	The actions covered by the EGF are, by definition, not programmable because restructuring events giving rise to the redundancies are unexpected. Therefore, defining in advance how many mass redundancy events will take place in any given year and what would be the profile of beneficiaries is not relevant for the EGF. The baseline can be set after all final reports from 2014-2020 programming period have been submitted to the Commission by the Member States (i.e. mid-2023). The historical success rate will not be adjusted in case the expected macroeconomic environment turns to be less favourable in the EU labour market and job-placements become more difficult, due to current or future crises. The indicator will not have milestones.
Justification of the trend	Certain figures can only be provided in the second half of 2023 when all final reports for EGF cases co-financed in 2014-2020 have been submitted.

MFF: **2021-2027**
 Heading: **S. Solidarity mechanisms within and outside the Union (Special instruments)**
 Programme: **European Globalisation Adjustment Fund for Displaced Workers (EGF)**
 Objective: **1. EGF common indicators: change in the participants education/training and labour market situation**
 Indicator: **7. Percentage of EGF beneficiaries in education or training**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	<i>Milestones</i>									
	0%									0%
	<i>Actual Progress</i>									
<i>Are we on track?</i>	Not applicable									

Indicator type	Result
Unit of measurement	Percentage (cumulative)
Cut-off date	
Data source	Competent authority of the Member State, for a given case.
Link to objective	Assistance in case of major restructuring events of unexpected nature, such as the economic crisis resulting from the COVID-19 pandemic.
Link to previous MFF	New indicator.
Other methodological comments	The actions covered by the EGF are, by definition, not programmable because restructuring events giving rise to the redundancies are unexpected. Therefore, defining in advance how many mass redundancy events will take place in any given year and what would be the profile of beneficiaries is not relevant for the EGF. The baseline can be set after all final reports from 2014-2020 programming period have been submitted to the Commission by the Member States (i.e. mid-2023). The historical success rate will not be adjusted in case the expected macroeconomic environment turns to be less favourable in the EU labour market and job-placements become more difficult, due to current or future crises. The indicator will not have milestones.
Justification of the trend	Certain figures can only be provided in the second half of 2023 when all final reports for EGF cases co-financed in 2014-2020 have been submitted.

MFF: **2021-2027**
 Heading: **S. Solidarity mechanisms within and outside the Union (Special instruments)**
 Programme: **European Globalisation Adjustment Fund for Displaced Workers (EGF)**
 Objective: **1. EGF common indicators: change in the participants education/training and labour market situation**
 Indicator: **8. Percentage of EGF beneficiaries in employment (dependent/self-employed)**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	<i>Milestones</i>									
	0%									0%
	<i>Actual Progress</i>									
<i>Are we on track?</i>	Not applicable									

Indicator type	Result
Unit of measurement	Percentage (cumulative)
Cut-off date	
Data source	Competent authority of the Member State, for a given case.
Link to objective	Assistance in case of major restructuring events of unexpected nature, such as the economic crisis resulting from the COVID-19 pandemic.
Link to previous MFF	The indicator was followed also in the 2014-2020 period.
Other methodological comments	The actions covered by the EGF are, by definition, not programmable because restructuring events giving rise to the redundancies are unexpected. Therefore, defining in advance how many mass redundancy events will take place in any given year and what would be the profile of beneficiaries is not relevant for the EGF. The baseline can be set after all final reports from 2014-2020 programming period have been submitted to the Commission by the Member States (i.e. mid-2023). The historical success rate will not be adjusted in case the expected macroeconomic environment turns to be less favourable in the EU labour market and job-placements become more difficult, due to current or future crises. The indicator will not have milestones.
Justification of the trend	Certain figures can only be provided in the second half of 2023 when all final reports for EGF cases co-financed in 2014-2020 have been submitted.

MFF: **2021-2027**
 Heading: **S. Solidarity mechanisms within and outside the Union (Special instruments)**
 Programme: **SEAR – advance payments under European Union Solidary Fund (EUSF)**
 Objective: **1. Grant financial assistance to Member States or countries negotiating their accession to the EU in the event of a major natural disaster or a major public health emergency**
 Indicator: **1. Population of the EUSF supported countries and regions**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2029
0	<i>Actual Progress</i>									
		125 000 000								
<i>Are we on track?</i>	Not applicable									

Indicator type	Output
Unit of measurement	Population of affected States or regions of an eligible States supported annually
Cut-off date	31/12/2022
Data source	EUROSTAT
Link to objective	To grant financial assistance to Member States or countries negotiating their accession to the EU in the event of a major natural disaster or a major public health emergency
Link to previous MFF	No
Other methodological comments	Number of population (EUROSTAT data on the year when the awarded EUSF amount has been paid) of the affected State or of the region of an eligible state
Justification of the trend	Demand-driven performance indicator As there is no programming of the EUSF assistance, therefore there is not baseline, milestones and targets

MFF: **2021-2027**
 Heading: **S. Solidarity mechanisms within and outside the Union (Special instruments)**
 Programme: **SEAR – advance payments under European Union Solidary Fund (EUSF)**
 Objective: **1. Grant financial assistance to Member States or countries negotiating their accession to the EU in the event of a major natural disaster or a major public health emergency**
 Indicator: **2. Number of countries supported by EUSF**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	<i>Milestones</i>									Year: 2029
0										
	<i>Actual Progress</i>									
		7								
<i>Are we on track?</i>	Not applicable									

Indicator type	Output
Unit of measurement	Number of countries supported
Cut-off date	31/12/2022
Data source	European Commission
Link to objective	To grant financial assistance to Member States or countries negotiating their accession to the EU in the event of a major natural disaster or a major public health emergency
Link to previous MFF	No
Other methodological comments	Number of countries received the EUSF aid (on the year when the awarded EUSF amount has been paid).
Justification of the trend	Demand-driven performance indicator As there is no programming of the EUSF assistance, therefore there is not baseline, milestones and targets

MFF: **2021-2027**
 Heading: **O. Outside MFF**
 Programme: **Innovation Fund**
 Objective: **1. Support projects demonstrating highly innovative technologies, processes or products that are sufficiently mature and have a significant potential to reduce greenhouse gas emissions**
 Indicator: **1. Absolute GHG emissions avoidance**
 Sub-indicator: **1. Absolute GHG emissions avoidance: planned**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	<i>Milestones</i>									
	<i>Actual Progress</i>									
	4.5	213.0								
<i>Are we on track?</i>	On track									

Indicator type	Result
Unit of measurement	Avoidance of GHG missions based on the comparison of the project emissions with the reference scenario
Cut-off date	31/12/2022
Data source	CINEA database
Link to objective	The IF aims at supporting projects with significant potential to reduce greenhouse gas emissions
Link to previous MFF	No link to MFF 14-20
Other methodological comments	Expected GHG emissions avoided by the projects once in operation calculated over 10 years of operation (based on the Methodology for calculating GHG emission avoidance for the specific call for proposal).
Justification of the trend	In 2022 there was an exponential increase of the planned GHG emissions avoidance because 22 large-scale projects were signed, compared to the previous year when only small-scale projects were signed. Large-scale projects have a much higher outcome in terms of GHG emissions avoidance

MFF: **2021-2027**
 Heading: **O. Outside MFF**
 Programme: **Innovation Fund**
 Objective: **1. Support projects demonstrating highly innovative technologies, processes or products that are sufficiently mature and have a significant potential to reduce greenhouse gas emissions**
 Indicator: **1. Absolute GHG emissions avoidance**
 Sub-indicator: **2. Absolute GHG emissions avoidance: achieved**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	<i>Milestones</i>									
	<i>Actual Progress</i>									
<i>Are we on track?</i>	On track									

Indicator type	Result
Unit of measurement	Avoidance of GHG missions based on the comparison of the project emissions with the reference scenario
Cut-off date	31/12/2022
Data source	CINEA database
Link to objective	The IF aims at supporting projects with significant potential to reduce greenhouse gas emissions
Link to previous MFF	No link to MFF 14-20
Other methodological comments	GHG emissions avoided once the projects enter into operation, data is based on yearly reporting during operation.
Justification of the trend	

MFF: **2021-2027**
 Heading: **O. Outside MFF**
 Programme: **Innovation Fund**
 Objective: **1. Support projects demonstrating highly innovative technologies, processes or products that are sufficiently mature and have a significant potential to reduce greenhouse gas emissions**
 Indicator: **2. Level of financial maturity of supported projects**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	<i>Milestones</i>									Year: 2030
	<i>Actual Progress</i>									
		11								
<i>Are we on track?</i>	On track									

Indicator type	Result
Unit of measurement	% of projects reaching financial close within 4 years from the grant agreement [cumulative]
Cut-off date	31/12/2022
Data source	CINEA database
Link to objective	The IF aims at supporting highly innovative technologies, processes or products that are sufficiently mature
Link to previous MFF	No link to MFF 14-20
Other methodological comments	As grant agreements were signed in November-December 2021, no project has reached financial close. 100% of the projects are expected to reach financial close within 4 years from the grant agreement.
Justification of the trend	The trend can be assessed once we have more entries

MFF: **2021-2027**
 Heading: **O. Outside MFF**
 Programme: **Innovation Fund**
 Objective: **1. Support projects demonstrating highly innovative technologies, processes or products that are sufficiently mature and have a significant potential to reduce greenhouse gas emissions**
 Indicator: **3. Level of operational maturity of supported projects**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	<i>Milestones</i>									Year: 2030
	<i>Actual Progress</i>									
		1								
<i>Are we on track?</i>	On track									

Indicator type	Result
Unit of measurement	% of projects entering into operation [cumulative]
Cut-off date	31/12/2022
Data source	CINEA database
Link to objective	The IF aims at supporting highly innovative technologies, processes or products that are sufficiently mature
Link to previous MFF	No link to MFF 14-20
Other methodological comments	As grant agreements were signed in November-December 2021, no project has entered into operation in 2021.
Justification of the trend	The trend can be assessed once we have more entries

MFF: **2021-2027**
 Heading: **O. Outside MFF**
 Programme: **Innovation Fund**
 Objective: **1. Support projects demonstrating highly innovative technologies, processes or products that are sufficiently mature and have a significant potential to reduce greenhouse gas emissions**
 Indicator: **4. Events to increase knowledge on the cleantech solutions**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	<i>Milestones</i>									Year: 2030
										9
	<i>Actual Progress</i>									
	1	2								
<i>Are we on track?</i>		On track								

Indicator type	Output
Unit of measurement	Number of knowledge sharing events per year [annual]
Cut-off date	31/12/2022
Data source	CINEA database
Link to objective	The IF aims at supporting highly innovative technologies, processes or products that are sufficiently mature. Apart from knowledge sharing events, the Commission and CINEA have also organised 2 clean tech conferences.
Link to previous MFF	No link to MFF 14-20
Other methodological comments	The IF aims at supporting highly innovative technologies, processes or products that are sufficiently mature
Justification of the trend	The trend can be assessed once we have more entries

MFF: **2021-2027**
 Heading: **O. Outside MFF**
 Programme: **Innovation Fund**
 Objective: **1. Support projects demonstrating highly innovative technologies, processes or products that are sufficiently mature and have a significant potential to reduce greenhouse gas emissions**
 Indicator: **5. Participants to knowledge events on the cleantech solutions**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	<i>Milestones</i>									Year: 2030
										2 000
	<i>Actual Progress</i>									
	670	920								
<i>Are we on track?</i>	On track									

Indicator type	Output
Unit of measurement	Number of participants [annual]
Cut-off date	31/12/2022
Data source	CINEA database
Link to objective	The IF aims at supporting highly innovative technologies, processes or products that are sufficiently mature
Link to previous MFF	No link to MFF 14-20
Other methodological comments	The IF aims at supporting highly innovative technologies, processes or products that are sufficiently mature
Justification of the trend	The trend can be assessed once we have more entries

MFF: **2021-2027**
 Heading: **O. Outside MFF**
 Programme: **Innovation Fund**
 Objective: **2. To offer financial support tailored to market needs and risk profiles of eligible projects, while attracting additional public and private resources**
 Indicator: **1. Sufficient support provided for grants**
 Sub-indicator: **1. Number of projects supported**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	<i>Milestones</i>									Year: 2030
	<i>Actual Progress</i>									
	30	52								
<i>Are we on track?</i>	On track									

Indicator type	Output
Unit of measurement	Number of projects supported [cumulative]; funding committed to projects [cumulative]
Cut-off date	31/12/2022
Data source	CINEA database
Link to objective	Offer financial support tailored to market needs and risk profiles of eligible projects, while attracting additional public and private resources
Link to previous MFF	No link to MFF 14-20
Other methodological comments	By 31 December 2021 the grant agreements were signed only with the projects awarded following the first call for small-scale proposals.
Justification of the trend	In 2022 the number of supported projects increased with large-scale 22 projects.

MFF: **2021-2027**
 Heading: **O. Outside MFF**
 Programme: **Innovation Fund**
 Objective: **2. To offer financial support tailored to market needs and risk profiles of eligible projects, while attracting additional public and private resources**
 Indicator: **1. Sufficient support provided for grants**
 Sub-indicator: **2. Funding committed to projects**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	<i>Milestones</i>									Year: 2030
	<i>Actual Progress</i>									
	109 163 733.00	2 944 757 612.38								
<i>Are we on track?</i>	On track									

Indicator type	Output
Unit of measurement	Number of projects supported [cumulative]; funding committed to projects [cumulative]
Cut-off date	31/12/2022
Data source	CINEA database
Link to objective	Offer financial support tailored to market needs and risk profiles of eligible projects, while attracting additional public and private resources
Link to previous MFF	No link to MFF 14-20
Other methodological comments	By 31 December 2021 the grant agreements were signed only with the projects awarded following the first call for small-scale proposals.
Justification of the trend	In 2022 there was an exponential increase of the funding committed to projects because 22 large-scale projects were signed, compared to the previous year when only small-scale projects were signed.

MFF: **2021-2027**
 Heading: **O. Outside MFF**
 Programme: **Innovation Fund**
 Objective: **2. To offer financial support tailored to market needs and risk profiles of eligible projects, while attracting additional public and private resources**
 Indicator: **2. Investments mobilised**
 Sub-indicator: **1. Investments mobilised by the IF grants**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	<i>Milestones</i>									Year: 2030
	<i>Actual Progress</i>									
<i>Are we on track?</i>	On track									

Indicator type	Output
Unit of measurement	Total volume of clean-tech investments mobilised by the IF grants [cumulative]; Total volume of clean-tech investments, induced by support channelled via Financial Instruments [cumulative]
Cut-off date	31/12/2022
Data source	CINEA database(IF)
Link to objective	Offer financial support tailored to market needs and risk profiles of eligible projects, while attracting additional public and private resources
Link to previous MFF	No link to MFF 14-20
Other methodological comments	The total volume of clean-tech investments mobilised by the IF grants is calculated as the total expected/planned capital expenditures (total CAPEX), as calculated and communicated by applicants in their applications, is used as a proxy measure for total expected investment volumes mobilised by the Fund grants. Once the projects will reach the financial close, more accurate data on actual investments mobilised will be available for reporting purposes. The total volume of clean-tech investments induced by support channelled via Financial Instruments is not yet available, as the Guarantee Agreement with the Implementing Partner is not yet signed so the operations have not started. The indicator will be based on total project costs.
Justification of the trend	In 2022 there was an exponential increase of the investments mobilised by the IF grants because 22 large-scale projects were signed, compared to the previous year when only small-scale projects were signed.

MFF: **2021-2027**
 Heading: **O. Outside MFF**
 Programme: **Innovation Fund**
 Objective: **2. To offer financial support tailored to market needs and risk profiles of eligible projects, while attracting additional public and private resources**
 Indicator: **2. Investments mobilised**
 Sub-indicator: **2. Investments mobilised by the IF grants: planned**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	<i>Milestones</i>									
	<i>Actual Progress</i>									
	191 825 383.00	13 174 973 557.68								
<i>Are we on track?</i>	On track									

Indicator type	Output
Unit of measurement	Total volume of clean-tech investments mobilised by the IF grants [cumulative];
Cut-off date	31/12/2022
Data source	CINEA database(IF)
Link to objective	Offer financial support tailored to market needs and risk profiles of eligible projects, while attracting additional public and private resources
Link to previous MFF	No link to MFF 14-20
Other methodological comments	The total volume of clean-tech investments mobilised by the IF grants is calculated as the total expected/planned capital expenditures (total CAPEX), as calculated and communicated by applicants in their applications, is used as a proxy measure for total expected investment volumes mobilised by the Fund grants. Once the projects will reach the financial close, more accurate data on actual investments mobilised will be available for reporting purposes.
Justification of the trend	In 2022 there was an exponential increase of the investments mobilised by the IF grants because 22 large-scale projects were signed, compared to the previous year when only small scale projects were signed.

MFF: **2021-2027**
 Heading: **O. Outside MFF**
 Programme: **Innovation Fund**
 Objective: **2. To offer financial support tailored to market needs and risk profiles of eligible projects, while attracting additional public and private resources**
 Indicator: **2. Investments mobilised**
 Sub-indicator: **3. Investments mobilised by the IF grants: achieved**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	<i>Milestones</i>									
	<i>Actual Progress</i>									
		71 067 177.82								
<i>Are we on track?</i>	On track									

Indicator type	Output
Unit of measurement	Total volume of clean-tech investments mobilised by the IF grants [cumulative];
Cut-off date	31/12/2022
Data source	CINEA database(IF)
Link to objective	Offer financial support tailored to market needs and risk profiles of eligible projects, while attracting additional public and private resources
Link to previous MFF	No link to MFF 14-20
Other methodological comments	The total volume of clean-tech investments mobilised by the IF grants is calculated as the total expected/planned capital expenditures (total CAPEX), as calculated and communicated by applicants in their applications, is used as a proxy measure for total expected investment volumes mobilised by the Fund grants. Once the projects will reach the financial close, more accurate data on actual investments mobilised will be available for reporting purposes. The data for achieved investments mobilised is based on the actual CAPEX recorded at the time of financial close.
Justification of the trend	Calculated for the projects that reached financial close - small projects.

MFF: **2021-2027**
 Heading: **O. Outside MFF**
 Programme: **Innovation Fund**
 Objective: **2. To offer financial support tailored to market needs and risk profiles of eligible projects, while attracting additional public and private resources**
 Indicator: **2. Investments mobilised**
 Sub-indicator: **4. Investments mobilised via Financial Instruments**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	<i>Milestones</i>									Year: 2030
	<i>Actual Progress</i>									
<i>Are we on track?</i>	No data									

Indicator type	Output
Unit of measurement	Total volume of clean-tech investments mobilised by the IF grants [cumulative]; Total volume of clean-tech investments, induced by support channelled via Financial Instruments [cumulative]
Cut-off date	
Data source	InvestEU database (Financial Instruments)
Link to objective	Offer financial support tailored to market needs and risk profiles of eligible projects, while attracting additional public and private resources
Link to previous MFF	No link to MFF 14-20
Other methodological comments	The total volume of clean-tech investments induced by support channelled via Financial Instruments is not yet available.
Justification of the trend	The trend can be assessed once we have more entries

MFF: **2021-2027**
 Heading: **O. Outside MFF**
 Programme: **Innovation Fund**
 Objective: **3. To ensure that the revenues of the Innovation Fund are managed in accordance with the objectives of the EU Emission Trading System (EU ETS) in terms of technology pathways and geographical coverage**
 Indicator: **1. Technology sectors covered**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 0	<i>Milestones</i>									Year: 2030
										18
	<i>Actual Progress</i>									
	14	16								
<i>Are we on track?</i>	On track									

Indicator type	Output
Unit of measurement	Number of sectors covered [cumulative]
Cut-off date	31/12/2022
Data source	CINEA database
Link to objective	Ensuring that the revenues of the Innovation Fund are managed in accordance with the objectives of the EU Emission Trading System (EU ETS)
Link to previous MFF	No link to MFF 14-20
Other methodological comments	The awarded projects covered 16 technology sectors in energy intensive industries, renewable energy or energy storage: biofuels and bio refineries (3 projects), cement and lime (5 projects), chemicals (4 projects), CO2 transport and storage (3 projects), glass, ceramics and construction materials (2 projects), hydrogen (8 projects), intra-day electricity storage (5 projects), iron and steel (2 projects), manufacturing of components for renewable energy or energy storage (2 projects), other energy storage (3 projects), renewable heating/cooling (3 projects), solar energy (3 projects), wind energy (3 projects), pulp and paper (2 projects), non-ferrous metals (1 project), refineries (3 projects).
Justification of the trend	In 2022, 2 more sectors were added to the portfolio.

MFF: **2021-2027**
 Heading: **O. Outside MFF**
 Programme: **Innovation Fund**
 Objective: **3. To ensure that the revenues of the Innovation Fund are managed in accordance with the objectives of the EU Emission Trading System (EU ETS) in terms of technology pathways and geographical coverage**
 Indicator: **2. Geographically balanced locations**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	<i>Milestones</i>									Year: 2030
										29
	<i>Actual Progress</i>									
	13	16								
<i>Are we on track?</i>	On track									

Indicator type	Output
Unit of measurement	Number of Member States covered [cumulative]. Member States refers to ETS Member States
Cut-off date	31/12/2022
Data source	CINEA database
Link to objective	Ensuring that the revenues of the Innovation Fund are managed in accordance with the objectives of the EU Emission Trading System (EU ETS)
Link to previous MFF	No link to MFF 14-20
Other methodological comments	Projects are located in: Belgium, Bulgaria, Finland, Spain, France, Italy, Sweden, Germany, Poland, Croatia, Austria, Iceland, Norway, Netherlands, Portugal, Ireland.
Justification of the trend	in 2022, three more Member States were added to the portfolio.

MFF: **2014-2020**
 Heading: **1. Smart and inclusive growth**
 Programme: **The Framework Programme for Research and Innovation (Horizon 2020)**
 Objective: **2. Excellent science - Future and Emerging Technologies - strengthening research in future and emerging technologies**
 Indicator: **1. Publications in peer-reviewed high impact journals**
 Sub-indicator: **1. Publications in peer-reviewed high impact journals per EUR 10 million funding**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
	<i>Milestones</i>									Year: 2025
0.0				2.0			25.0			25.0
	<i>Actual Progress</i>									
				7.0	9.8	14.1	15.4	20.2		
<i>Are we on track?</i>		On track								

Indicator type	Result
Unit of measurement	Number of Publications in peer-reviewed high impact journals per 10 million EUR.
Cut-off date	31/12/2021
Data source	CORDA, SCOPUS
Link to objective	n.a.
Link to previous MFF	Yes
Other methodological comments	The list of High-Impact Journals by Scopus is used to flag the self-reported peer-reviewed publications, and the total number of flagged publications is divided by the Total EU Contrib/10 million. The specific dashboard view is called Publications in Peer-Reviewed (PR) and High Impact (HI) Peer Reviewed Journals
Justification of the trend	For many indicators such as the indicators measuring the number of publications, the target is set for the year when the last actions financed under Horizon 2020 will be finished. The final figures are collected until all of the projects are closed and results reported i.e. several years after the formal end of the programme in 2020.

MFF: **2014-2020**
 Heading: **1. Smart and inclusive growth**
 Programme: **The Framework Programme for Research and Innovation (Horizon 2020)**
 Objective: **2. Excellent science - Future and Emerging Technologies - strengthening research in future and emerging technologies**
 Indicator: **2. Patent applications and patents awarded in Future and Emerging Technologies**
 Sub-indicator: **1. Patent applications and patents awarded in Future and Emerging Technologies per EUR 10 million funding**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
	<i>Milestones</i>									Year: 2025
0.00						1.00				1.00
	<i>Actual Progress</i>									
					0.20	0.45	0.60	0.94		
<i>Are we on track?</i>		On track								

Indicator type	Result
Unit of measurement	Number of patents application and awarded per 10 million EUR
Cut-off date	
Data source	Corda
Link to objective	n.a.
Link to previous MFF	Yes
Other methodological comments	Number of self-reported patent applications and patents awarded by projects funded under FET, divided the Total EU contrib/10 Million. The specific dashboard view is called Patent Applications and Patent Awarded.
Justification of the trend	The final figures are collected until all of the projects are closed and results reported i.e. several years after the formal end of the programme in 2020.

MFF: **2014-2020**
 Heading: **1. Smart and inclusive growth**
 Programme: **The Framework Programme for Research and Innovation (Horizon 2020)**
 Objective: **4. Excellent science - Research infrastructures - strengthening European research infrastructures, including e-infrastructures**
 Indicator: **1. Number of researchers who have access to research infrastructures through Union support**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: 2013	<i>Milestones</i>									Year: 2020
22 000					12 000		20 000			20 000
	<i>Actual Progress</i>									
		41 475	42 265	49 645	49 645	57 970	115 053			
<i>Are we on track?</i>		Moderate progress								

Indicator type	Output
Unit of measurement	Number of researchers
Cut-off date	
Data source	Corda
Link to objective	n.a.
Link to previous MFF	n.a.
Other methodological comments	The data comes from self-reporting by beneficiaries. The specific dashboard view is called Research Infrastructures
Justification of the trend	Above the target

MFF: **2014-2020**
 Heading: **1. Smart and inclusive growth**
 Programme: **The Framework Programme for Research and Innovation (Horizon 2020)**
 Objective: **5. Industrial leadership ☒ boosting Europe's industrial leadership through research, technological development, demonstration and innovation in the following enabling and industrial technologies (information and communication technologies)**
 Indicator: **1. Patent applications and patents awarded in the different enabling and industrial technologies**
 Sub-indicator: **1. Patent applications in the different enabling and industrial technologies per EUR 10 million funding**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: 0	<i>Milestones</i>									Year: 2025
						3.00	3.00			3.00
	<i>Actual Progress</i>									
				0.30	0.30	0.49	0.66	0.85		
<i>Are we on track?</i>		Moderate progress								

Indicator type	Result
Unit of measurement	Number of patents per 10 million EUR
Cut-off date	31/12/2021
Data source	Corda
Link to objective	n.a.
Link to previous MFF	yes
Other methodological comments	642 patents application and 261 patents awarded.
Justification of the trend	The target is set for the year when the last actions financed under Horizon 2020 will be finished. The final figures will be collected after all of the projects are closed and results reported i.e. several years after the formal end of the programme in 2020.

MFF: **2014-2020**
 Heading: **1. Smart and inclusive growth**
 Programme: **The Framework Programme for Research and Innovation (Horizon 2020)**
 Objective: **5. Industrial leadership ☒ boosting Europe's industrial leadership through research, technological development, demonstration and innovation in the following enabling and industrial technologies (information and communication technologies**
 Indicator: **2. Share of participating firms introducing innovations new to the company or the market (covering the period of the project plus three years)**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
	<i>Milestones</i>									Year: 2025
0%	<i>Actual Progress</i>									50%
					50%					
					100%		97%			
<i>Are we on track?</i>	On track									

Indicator type	Result
Unit of measurement	Share of firms introducing innovations new to the company or the market.
Cut-off date	31/12/2020
Data source	Corda
Link to objective	n.a.
Link to previous MFF	Yes
Other methodological comments	Self-reporting from the beneficiaries. The specific dashboard view is called Innovative Companies.
Justification of the trend	n.a.

MFF: **2014-2020**
 Heading: **1. Smart and inclusive growth**
 Programme: **The Framework Programme for Research and Innovation (Horizon 2020)**
 Objective: **5. Industrial leadership ☒ boosting Europe's industrial leadership through research, technological development, demonstration and innovation in the following enabling and industrial technologies (information and communication technologies**
 Indicator: **3. Number of joint public-private publications**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
	<i>Milestones</i>									Year: 2025
0	<i>Actual Progress</i>									
				620	3 340	5 747	7 260	9 094		
<i>Are we on track?</i>	Not applicable									

Indicator type	Result
Unit of measurement	number of joint public-private publications.
Cut-off date	31/12/2020
Data source	Corda
Link to objective	n.a.
Link to previous MFF	n.a.
Other methodological comments	Based on a flag assigned by projects beneficiaries per any publication self-reported.
Justification of the trend	As there was no comparable data for FP7, it was not possible to set the target

MFF: **2014-2020**
 Heading: **1. Smart and inclusive growth**
 Programme: **The Framework Programme for Research and Innovation (Horizon 2020)**
 Objective: **6. Industrial leadership - enhancing access to risk finance for investing in research and innovation**
 Indicator: **2. Number of organisations funded and amount of private funds leveraged**
 Sub-indicator: **2. Amount of private funds leveraged**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
	<i>Milestones</i>									Year: 2020
				15.0			35.0			35.0
	<i>Actual Progress</i>									
		7.2	10.5	15.5	24.4	29.0	41.0			
<i>Are we on track?</i>		Achieved								

Indicator type	Result
Unit of measurement	For number: number ; For amount: EUR billion
Cut-off date	
Data source	The data provided are based on the last available figures on 1st march 2021 reported by the entrusted entities implementing Horizon 2020 financial instruments
Link to objective	n.a.
Link to previous MFF	We will not continue to report on this indicator in the Programme Statement. However, it may be reported in the mid-term evaluation of the Programme
Other methodological comments	n.a.
Justification of the trend	Above the targets

MFF: **2014-2020**
 Heading: **1. Smart and inclusive growth**
 Programme: **The Framework Programme for Research and Innovation (Horizon 2020)**
 Objective: **7. Industrial leadership - increasing innovation in SMEs**
 Indicator: **1. Share of participating SMEs introducing innovations new to the company or the market (covering the period of the project plus three years)**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
	<i>Milestones</i>									Year: 2025
0%				20%			50%			50%
	<i>Actual Progress</i>									
							88%	107%		
<i>Are we on track?</i>		Achieved								

Indicator type	Output
Unit of measurement	%
Cut-off date	31/12/2021
Data source	Corda
Link to objective	n.a.
Link to previous MFF	We will continue to report on this indicator as such S.O2 Indicator 2:nnovations from FP projects (by type of innovation) including from awarded IPRs.
Other methodological comments	No Baseline, because of new approach.
Justification of the trend	Above the target

MFF: **2014-2020**
 Heading: **1. Smart and inclusive growth**
 Programme: **The Framework Programme for Research and Innovation (Horizon 2020)**
 Objective: **7. Industrial leadership - increasing innovation in SMEs**
 Indicator: **2. Growth and job creation in participating SMEs**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
	<i>Milestones</i>									Year: 2025
0	<i>Actual Progress</i>									
						431	1 108	2 545		
<i>Are we on track?</i>	Not applicable									

Indicator type	Result
Unit of measurement	Number of job creation in FTE.
Cut-off date	
Data source	Corda
Link to objective	n.a.
Link to previous MFF	We will continue to report on this indicator. S.O.2 Indicator 3: Creation, growth & market shares of companies having developed FP innovations or /and Indicator 6: Direct & indirect job created or maintained due to diffusion of FP results (by type of job).
Other methodological comments	The values are based on projects self-reporting by beneficiaries, and amounts might appear in the dashboard as expressed in BEUR according to their size. Pay attention to their magnitude. The specific dashboard view is called SME  Growth and Job Creation.
Justification of the trend	As there was no comparable data for FP7, it was not possible to set the target

MFF: **2014-2020**
 Heading: **1. Smart and inclusive growth**
 Programme: **The Framework Programme for Research and Innovation (Horizon 2020)**
 Objective: **8. Societal Challenges - All**
 Indicator: **1. Publications in peer-reviewed high impact journals**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
	<i>Milestones</i>									Year: 2025
0	<i>Actual Progress</i>									20
								5		
<i>Are we on track?</i>		Moderate progress								

Indicator type	Result
Unit of measurement	Number of Publications in peer-reviewed high impact journals per 10 million EUR.
Cut-off date	31/12/2021
Data source	Corda
Link to objective	n.a.
Link to previous MFF	Yes
Other methodological comments	Number of self-reported publications in peer-reviewed high impact journals by projects funded under Societal challenge, divided the Total EU contrib/10 Million. The results for the period 2014-2020 are reported per societal challenges in the previous Programme Statements.
Justification of the trend	The final figures are collected until all of the projects are closed and results reported i.e. several years after the formal end of the programme in 2020.

MFF: **2014-2020**
 Heading: **1. Smart and inclusive growth**
 Programme: **The Framework Programme for Research and Innovation (Horizon 2020)**
 Objective: **8. Societal Challenges - All**
 Indicator: **2. Patent applications and patents awarded**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
	<i>Milestones</i>									Year: 2025
0.0	<i>Actual Progress</i>									3.0
								0.5		
<i>Are we on track?</i>		Moderate progress								

Indicator type	Result
Unit of measurement	Number of patents application and awarded per 10 million EUR
Cut-off date	31/12/2021
Data source	Corda
Link to objective	n.a.
Link to previous MFF	Yes
Other methodological comments	Number of self-reported patent applications and patents awarded by projects funded under Societal challenge, divided the Total EU contrib/10 Million. The specific dashboard view is called Patent Applications and Patent Awarded The results for the period 2014-2020 are reported per societal challenges in the previous Programme Statements.
Justification of the trend	The final figures are collected until all of the projects are closed and results reported i.e. several years after the formal end of the programme in 2020.

MFF: **2014-2020**
 Heading: **1. Smart and inclusive growth**
 Programme: **The Framework Programme for Research and Innovation (Horizon 2020)**
 Objective: **8. Societal Challenges - All**
 Indicator: **3. Number of prototypes and testing activities**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
	<i>Milestones</i>									Year: 2025
0										
	<i>Actual Progress</i>									
								83 901		
<i>Are we on track?</i>		Not applicable								

Indicator type	Result
Unit of measurement	Number of publications
Cut-off date	31/12/2021
Data source	CORDA
Link to objective	n.a.
Link to previous MFF	n.a.
Other methodological comments	No Baseline, because of new approach. The reference for this target is the year when the last actions financed under Horizon 2020 will be finished, i.e. several years after the formal end of the programme in 2020. Self-reported by projects beneficiaries. The specific dashboard view is called Publications in Peer-Reviewed (PR) and High Impact (HI) Peer Reviewed Journals.
Justification of the trend	As there was no comparable data for FP7, it was not possible to set the target

MFF: **2014-2020**
 Heading: **1. Smart and inclusive growth**
 Programme: **The Framework Programme for Research and Innovation (Horizon 2020)**
 Objective: **8. Societal Challenges - All**
 Indicator: **4. Number of joint public-private publications**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
	<i>Milestones</i>									Year: 2025
0	<i>Actual Progress</i>									
						4 080	6 567	9 990		
<i>Are we on track?</i>	Not applicable									

Indicator type	Result
Unit of measurement	Number of joint public-private publications
Cut-off date	31/12/2020
Data source	Corda
Link to objective	n.a.
Link to previous MFF	Yes
Other methodological comments	The results for the period 2014-2020 are reported per societal challenges in the previous Programme Statements.
Justification of the trend	The final figures are collected until all of the projects are closed and results reported i.e. several years after the formal end of the programme in 2020. As there was no comparable data for FP7, it was not possible to set the target

MFF: **2014-2020**
 Heading: **1. Smart and inclusive growth**
 Programme: **The Framework Programme for Research and Innovation (Horizon 2020)**
 Objective: **12. The European Institute of Innovation and Technology - integrating the knowledge triangle of higher education, research and innovation and thus to reinforce the Union's innovation capacity and address societal challenges**
 Indicator: **2. collaboration inside the knowledge triangle leading to the development of innovative products, services and processes**
 Sub-indicator: **1. Start-ups and spin-offs**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: 2012	<i>Milestones</i>									Year: 2020
33	30	280	400	500			600			600
	<i>Actual Progress</i>									
	181	250	305	326	354	377	466			
<i>Are we on track?</i>	On track									

Indicator type	Result
Unit of measurement	Number of start-ups or innovations launched on the market.
Cut-off date	31/12/2020
Data source	EIT Grant Reporting System
Link to objective	n.a.
Link to previous MFF	Start-ups created of/for innovation or of EIT labelled programmesNumber of innovations (products and services) launched on the market / Marketed Innovations
Other methodological comments	The KICs reported the 2021 results in March/April 2022. The validated EIT figures will then not be available before June 2022 at the earliest.
Justification of the trend	The number of new products/services/processes introduced on the market thanks to activities of EIT KICs has been steadily growing over years. In 2017, there has been a change introduced in methodology for calculating this indicator and for this reason the increase has slowed down from 2017. The business ideas incubated and knowledge transfers/adoptions are not counted as of 2017.

MFF: **2014-2020**
 Heading: **1. Smart and inclusive growth**
 Programme: **The Framework Programme for Research and Innovation (Horizon 2020)**
 Objective: **12. The European Institute of Innovation and Technology - integrating the knowledge triangle of higher education, research and innovation and thus to reinforce the Union's innovation capacity and address societal challenges**
 Indicator: **2. collaboration inside the knowledge triangle leading to the development of innovative products, services and processes**
 Sub-indicator: **2. Innovation**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: 2012	<i>Milestones</i>									Year: 2020
210	300	800	1 500	2 200			6 000			6 000
	<i>Actual Progress</i>									
	1 184	2 145	3 904	4 103	4 381	4 638	5 045			
<i>Are we on track?</i>	On track									

Indicator type	Result
Unit of measurement	Number of start-ups or innovations launched on the market.
Cut-off date	31/12/2020
Data source	EIT Grant Reporting System
Link to objective	n.a.
Link to previous MFF	Start-ups created of/for innovation or of EIT labelled programmesNumber of innovations (products and services) launched on the market / Marketed Innovations
Other methodological comments	The KICs reported the 2021 results in March/April 2022. The validated EIT figures will then not be available before June 2022 at the earliest.
Justification of the trend	The number of new products/services/processes introduced on the market thanks to activities of EIT KICs has been steadily growing over years. In 2017, there has been a change introduced in methodology for calculating this indicator and for this reason the increase has slowed down from 2017. The business ideas incubated and knowledge transfers/adoptions are not counted as of 2017.

MFF: **2014-2020**
 Heading: **1. Smart and inclusive growth**
 Programme: **Euratom Research and Training Programme**
 Objective: **5. Moving towards demonstrating the feasibility of fusion as a power source by exploiting existing and future fusion facilities.**
 Indicator: **1. The number of publications in peer-reviewed high impact journals**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: 2010	<i>Milestones</i>									Year: 2020
800			800	800			800			800
	<i>Actual Progress</i>									
	200	450	325	700	680	822	874			
<i>Are we on track?</i>		On track								

Indicator type	Result
Unit of measurement	Cumulative
Cut-off date	31/12/2020
Data source	EUROfusion consortium reporting
Link to objective	n.a.
Link to previous MFF	No
Other methodological comments	The 2014-2020 indicator shows the peer reviewed articles resulting directly from the implementation of the fusion roadmap,.
Justification of the trend	Surpass the target in 2019

MFF: **2014-2020**
 Heading: **1. Smart and inclusive growth**
 Programme: **Euratom Research and Training Programme**
 Objective: **7. Promoting innovation and industry competitiveness.**
 Indicator: **1. The number of spin-offs from the fusion research under Euratom Programme**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: 2007-2013	<i>Milestones</i>									Year: 2020
4			5				6			6
	<i>Actual Progress</i>									
	1	2	2	2	3	5	6			
<i>Are we on track?</i>	On track									

Indicator type	Result
Unit of measurement	Cumulative
Cut-off date	31/12/2020
Data source	Cumulative number of spin offs reporting
Link to objective	n.a.
Link to previous MFF	No
Other methodological comments	The target has been reduced from 10 planned for 2018 to 6. The 2020 target is based on updated data on actual spin-offs from fusion research during 2014-2016. All figures are cumulative.
Justification of the trend	Target met in 2020.

MFF: **2014-2020**
 Heading: **1. Smart and inclusive growth**
 Programme: **Euratom Research and Training Programme**
 Objective: **7. Promoting innovation and industry competitiveness.**
 Indicator: **2. The patents applications generated and patents awarded on the basis of research activities supported by the Euratom Programme (average number per year)**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
	<i>Milestones</i>									Year: 2020
0		3	4				4			4
	<i>Actual Progress</i>									
	1	2	1	3	2	4	6	7		
<i>Are we on track?</i>		On track								

Indicator type	Result
Unit of measurement	Number of Patent application and awarded
Cut-off date	
Data source	Project reporting.
Link to objective	n.a.
Link to previous MFF	Yes
Other methodological comments	"No sufficient amount of meaningful data is expected for ""patents awarded"" before 2020, because of the time necessary for a patent to be awarded."
Justification of the trend	Surpass the target in 2020.

MFF: **2014-2020**
 Heading: **1. Smart and inclusive growth**
 Programme: **European Fund for Strategic Investments (EFSI)**
 Objective: **1. Increasing the number and volume of European Investment Bank (EIB) financing and investment operations in priority areas**
 Indicator: **1. The cumulative volume of investment mobilised**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
	<i>Milestones</i>									Year: 2020
			125.0	245.0	340.0	420.0	500.0	500.0		500.0
	<i>Actual Progress</i>									
		60.0	164.1	256.3	375.5	458.4	545.3	524.3		
<i>Are we on track?</i>	On track									

Indicator type	Result
Unit of measurement	Estimated volume of funding raised (EUR billion, approved operations).
Cut-off date	
Data source	EIB operational reporting
Link to objective	
Link to previous MFF	MFF 14-20
Other methodological comments	The EFSI 1.0 target is to mobilise by July 2018 at least EUR 315 billion of additional investment. The EFSI 2.0 target is to mobilise at least EUR 500 billion of additional investment by 2020.
Justification of the trend	The indicator is on track and it even exceeded its target (the decrease in 2021 is due to the cancellation of some EFSI operations after the end of its approval period).

MFF: **2014-2020**
 Heading: **1. Smart and inclusive growth**
 Programme: **European Fund for Strategic Investments (EFSI)**
 Objective: **1. Increasing the number and volume of European Investment Bank (EIB) financing and investment operations in priority areas**
 Indicator: **4. The aggregated multiplier effect**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
	<i>Milestones</i>									Year: 2020
		15.00	15.00	15.00	15.00	15.00	15.00	15.00		15.00
	<i>Actual Progress</i>									
		13.30	15.18	13.53	15.60	15.66	15.46	15.74		
<i>Are we on track?</i>	On track									

Indicator type	Result
Unit of measurement	Multiple in number of times of the EU guarantee amount.
Cut-off date	
Data source	EIB operational reporting
Link to objective	
Link to previous MFF	MFF 14-20
Other methodological comments	The expected effective EFSI multiplier, which can only be calculated at the end of the EFSI investment period, is around 15 in terms of the use of the EU guarantee compared to the total investment raised for the projects supported under the initiative and the terms of the transactions. As at end-2021, the IIV multiplier related to operations signed was estimated at 13,48x and the multiplier related to SMEW operations signed was assessed at 20,49x. This means that a multiplier effect should be generated by means of the provision of an EU guarantee to the EIB, so that EUR 1 of the EU guarantee under this initiative could generate approximately EUR 15 investment in projects.
Justification of the trend	The indicator is on track and it even exceeded its target.

MFF: **2014-2020**
 Heading: **1. Smart and inclusive growth**
 Programme: **European Fund for Strategic Investments (EFSI)**
 Objective: **1. Increasing the number and volume of European Investment Bank (EIB) financing and investment operations in priority areas**
 Indicator: **5. The share of EFSI Financing under the IIW that supports project components that contribute to climate action**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
	<i>Milestones</i>									Year: 2018
					0.40	0.40	0.40	0.40		0.40
	<i>Actual Progress</i>									
					0.36	0.40	0.43	0.44		
<i>Are we on track?</i>	On track									

Indicator type	Output
Unit of measurement	Share of action components (Percentage, signed operations)
Cut-off date	
Data source	EIB operational reporting
Link to objective	
Link to previous MFF	MFF 14-20
Other methodological comments	
Justification of the trend	The indicator is on track and it even exceeded its target.

MFF: **2014-2020**
 Heading: **1. Smart and inclusive growth**
 Programme: **European Fund for Strategic Investments (EFSI)**
 Objective: **3. To provide advisory support for investment project identification, preparation and development to public and private counterparts, not necessarily linked to EFSI operations through the European Investment Advisory Hub (EIAH)**
 Indicator: **1. The number of projects for which the support have been requested**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
	<i>Milestones</i>									Year: 2020
			200	200	200	200	200	200		200
	<i>Actual Progress</i>									
		70	271	334	416	456	290	433		
<i>Are we on track?</i>		On track								

Indicator type	Result
Unit of measurement	Number of projects (annual)
Cut-off date	
Data source	EIB operational reporting
Link to objective	
Link to previous MFF	MFF 14-20
Other methodological comments	
Justification of the trend	The indicator is on track and it even exceeded its target.

MFF: **2014-2020**
 Heading: **1. Smart and inclusive growth**
 Programme: **European Fund for Strategic Investments (EFSI)**
 Objective: **4. To create a publicly available, secure web portal where EU based project promoters will be given the opportunity to boost the visibility of their projects to potential international investors through the European Investment Project Portal (EIPP).**
 Indicator: **1. The number of projects published on the EIPP**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
	<i>Milestones</i>									Year: 2020
			150	300	450	500	500	500		500
	<i>Actual Progress</i>									
			139	238	508	956	1 163	1 112		
<i>Are we on track?</i>	On track									

Indicator type	Result
Unit of measurement	Number of projects
Cut-off date	
Data source	Commission operational data
Link to objective	
Link to previous MFF	MFF 14-20
Other methodological comments	
Justification of the trend	The indicator is on track and it even exceeded its target.

MFF: **2014-2020**
 Heading: **1. Smart and inclusive growth**
 Programme: **Connecting Europe Facility (CEF)**
 Objective: **1. Removing bottlenecks, enhancing rail interoperability, bridging missing links, and improving cross-border sections**
 Indicator: **1. The number of new or improved cross-border connections**
 Sub-indicator: **2. Estimated total private, public or public-private partnership investment (i.e. eligible costs) triggered by CEF funding in a given year for achieving this indicator**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: 2013	<i>Milestones</i>									Year: End of programme
							100 814 900	112 826 000	143 853 000	156 978 000
	<i>Actual Progress</i>									
	22 870 000 000	41 380 000 000	11 595 000	23 731 000	38 051 000	54 116 000	79 532 000			
Are we on track?	On track									

Indicator type	Output
Unit of measurement	Number of bottleneck and in EUR million respectively.
Cut-off date	31/12/2020
Data source	n.a.
Link to objective	n.a.
Link to previous MFF	n.a.
Other methodological comments	n.a.
Justification of the trend	In 2020, the real milestone (i.e. considering a 15 months gap to administratively closed the action, ultimate end date of the actions considered is hence September 2019) is estimated to be 3. The indicator is hence on track if the additional administrative time-frame is considered. It is to be noted that the COVID pandemic has further delayed the submission of reports and hence the achievement of the expected results for year 2020. Milestones and target reflect the current programme portfolio, following amendments and terminations due to implementation issues (use it or lose it principle). Cross-border projects are exposed to greater risks in terms of issues related to the projects coordination and political support. DG MOVE mitigates these risks also through soft policy means outside the framework of the CEF Regulation. In particular, the Core Network Corridor Coordinators play a key role in anticipating and addressing project coordination and political issues related to cross-border

MFF: **2014-2020**
 Heading: **1. Smart and inclusive growth**
 Programme: **Connecting Europe Facility (CEF)**
 Objective: **1. Removing bottlenecks, enhancing rail interoperability, bridging missing links, and improving cross-border sections**
 Indicator: **2. Km of lines in service equipped with the European Railway Traffic Management System (ERTMS), linked to TEN-T**
 Sub-indicator: **1. Km of track-side to be equipped with ERTMS through actions funded by CEF grants (double-track equivalent)**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: 2013	<i>Milestones</i>									Year: 2024
50 000 000					2 950 000 000	3 000 000 000	32 600 000 000	32 600 000 000	21 670 000	58 560 000
	<i>Actual Progress</i>									
					3 000 000 000	3 000 000 000	32 600 000 000	32 600 000 000	32 600 000 000	
<i>Are we on track?</i>		Moderate progress								

Indicator type	Output
Unit of measurement	Km (additional to baseline) and EUR million respectively
Cut-off date	31/12/2022
Data source	CINEA
Link to objective	n.a.
Link to previous MFF	Data collection on the KM or railway lines equipped with ERTMS will continue under the CEF 2021-2027 at level 3 indicators. Level 2 indicators enshrined in the CEF 21-27 legal base only aim at measuring the number of CEF supported projects concerning the digitalisation of transport.
Other methodological comments	n.a.
Justification of the trend	In 2021, the real milestone (i.e. considering a 15 months gap to administratively close the action) is estimated to be 331 km. The indicator is hence on track if the additional administrative time-frame is considered. It is to be noted that the COVID pandemic still affected the timely submission of reports and hence the achievement of the expected results for year 2021. Milestones and target reflect the current programme portfolio, following amendments and terminations due to implementation issues (use it or lose it principle). Changes of the national deployment plans, long procurement procedures and dependence on other rail projects conditioning its deployment and technical difficulties are the main delay factors observed. These factors are not under the direct control of the Commission.

MFF: **2014-2020**
 Heading: **1. Smart and inclusive growth**
 Programme: **Connecting Europe Facility (CEF)**
 Objective: **1. Removing bottlenecks, enhancing rail interoperability, bridging missing links, and improving cross-border sections**
 Indicator: **2. Km of lines in service equipped with the European Railway Traffic Management System (ERTMS), linked to TEN-T**
 Sub-indicator: **2. Estimated total private, public or public-private partnership investment (i.e. eligible costs) triggered by CEF funding in a given year for actions achieving this indicator**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: 2013	<i>Milestones</i>									Year: 2024
									39 795 000	46 659 000
	<i>Actual Progress</i>									
	3 600 000 000	11 850 000 000	29 290 000 000	68 640 000 000	13 887 000	22 067 000	25 468 000	33 183 000		
<i>Are we on track?</i>	On track									

Indicator type	Output
Unit of measurement	Km (additional to baseline) and EUR million respectively
Cut-off date	31/12/2023
Data source	CINEA
Link to objective	n.a.
Link to previous MFF	Data collection on the KM or railway lines equipped with ERTMS will continue under the CEF 2021-2027 at level 3 indicators. Level 2 indicators enshrined in the CEF 21-27 legal base only aim at measuring the number of CEF supported projects concerning the digitalisation of transport.
Other methodological comments	n.a.
Justification of the trend	In 2021, the real milestone (i.e. considering a 15 months gap to administratively close the action) is estimated to be 331 km. The indicator is hence on track if the additional administrative time-frame is considered. It is to be noted that the COVID pandemic still affected the timely submission of reports and hence the achievement of the expected results for year 2021. Milestones and target reflect the current programme portfolio, following amendments and terminations due to implementation issues (use it or lose it principle). Changes of the national deployment plans, long procurement procedures and dependence on other rail projects conditioning its deployment and technical difficulties are the main delay factors observed. These factors are not under the direct control of the Commission.

MFF: **2014-2020**
 Heading: **1. Smart and inclusive growth**
 Programme: **Connecting Europe Facility (CEF)**
 Objective: **1. Removing bottlenecks, enhancing rail interoperability, bridging missing links, and improving cross-border sections**
 Indicator: **5. The length of the railway network in the EU-28 upgraded following the requirements set out in Article 45 (2) of Regulation (EU) No 1315/2013**
 Sub-indicator: **1. Total Gauge**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: 2013	<i>Milestones</i>									Year: 2024
									24 500 000 000	64 200 000 000
	<i>Actual Progress</i>									
<i>Are we on track?</i>		Deserves attention**								

Indicator type	Output
Unit of measurement	Km
Cut-off date	31/12/2022
Data source	CINEA
Link to objective	n.a.
Link to previous MFF	Data collection on km railway lines supported by CEF on specific parameters such as gauge, electrification and capacity to accommodate 740 m freight trains are going to be measures at level 3 under the CEF 2021-2027.
Other methodological comments	It is to be noted that a data control check confirmed that no achievement was made for the number of Km of gauge supported by CEF. Wrong feature in the encoding system at CINEA provided wrong information for the previous years.
Justification of the trend	In 2021, the real milestones (i.e. considering a 15 months gap to administratively close the action) are estimated to be 216 km for the gauge, 376 km for the electrification and 478 km for freight. The indicator is hence moderately on track if the additional administrative time-frame is considered. It is to be noted that the COVID pandemic has further delayed the submission of reports and hence the achievement of the expected results for year 2021. Milestones and target reflect the current programme portfolio, following amendments and terminations due to implementation issues (use it or lose it principle). In particular, railway actions feeding to this indicator have been mainly affected by public procurement issues (e.g. complaints/appeals during tender procedures) as well as legal and environmental issues (e.g. permitting, spatial planning, other authorizations and land acquisition). Moreover, technical issues related to unforeseen events (such as landslides) and COVID affected time

MFF: **2014-2020**
 Heading: **1. Smart and inclusive growth**
 Programme: **Connecting Europe Facility (CEF)**
 Objective: **1. Removing bottlenecks, enhancing rail interoperability, bridging missing links, and improving cross-border sections**
 Indicator: **5. The length of the railway network in the EU-28 upgraded following the requirements set out in Article 45 (2) of Regulation (EU) No 1315/2013**
 Sub-indicator: **2. Total Electrification**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: 2013	<i>Milestones</i>									Year: 2024
					5 100 000 000	6 000 000 000	12 700 000 000	18 300 000 000	88 800 000 000	20 520 000
	<i>Actual Progress</i>									
					5 100 000 000	6 000 000 000	12 700 000 000	13 600 000 000	13 600 000 000	
<i>Are we on track?</i>		Moderate progress								

Indicator type	Output
Unit of measurement	Km
Cut-off date	31/12/2022
Data source	CINEA
Link to objective	n.a.
Link to previous MFF	Data collection on km railway lines supported by CEF on specific parameters such as gauge, electrification and capacity to accommodate 740 m freight trains are going to be measures at level 3 under the CEF 2021-2027.
Other methodological comments	It is to be noted that a data control check confirmed that no achievement was made for the number of Km of gauge supported by CEF. Wrong feature in the encoding system at CINEA provided wrong information for the previous years.
Justification of the trend	In 2021, the real milestones (i.e. considering a 15 months gap to administratively close the action) are estimated to be 216 km for the gauge, 376 km for the electrification and 478 km for freight. The indicator is hence moderately on track if the additional administrative time-frame is considered. It is to be noted that the COVID pandemic has further delayed the submission of reports and hence the achievement of the expected results for year 2021. Milestones and target reflect the current programme portfolio, following amendments and terminations due to implementation issues (use it or lose it principle). In particular, railway actions feeding to this indicator have been mainly affected by public procurement issues (e.g. complaints/appeals during tender procedures) as well as legal and environmental issues (e.g. permitting, spatial planning, other authorizations and land acquisition). Moreover, technical issues related to unforeseen events (such as landslides) and COVID affected time

MFF: **2014-2020**
 Heading: **1. Smart and inclusive growth**
 Programme: **Connecting Europe Facility (CEF)**
 Objective: **1. Removing bottlenecks, enhancing rail interoperability, bridging missing links, and improving cross-border sections**
 Indicator: **5. The length of the railway network in the EU-28 upgraded following the requirements set out in Article 45 (2) of Regulation (EU) No 1315/2013**
 Sub-indicator: **3. Total Freight**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: 2013	<i>Milestones</i>									Year: 2024
				900 000 000	2 200 000 000	11 300 000 000	11 900 000 000	17 800 000 000	13 240 000	29 070 000
	<i>Actual Progress</i>									
				900 000 000	2 200 000 000	11 300 000 000	11 900 000 000	17 000 000 000	17 000 000 000	
<i>Are we on track?</i>		Moderate progress								

Indicator type	Output
Unit of measurement	Km
Cut-off date	31/12/2022
Data source	CINEA
Link to objective	n.a.
Link to previous MFF	Data collection on km railway lines supported by CEF on specific parameters such as gauge, electrification and capacity to accommodate 740 m freight trains are going to be measures at level 3 under the CEF 2021-2027.
Other methodological comments	It is to be noted that a data control check confirmed that no achievement was made for the number of Km of gauge supported by CEF. Wrong feature in the encoding system at CINEA provided wrong information for the previous years.
Justification of the trend	In 2021, the real milestones (i.e. considering a 15 months gap to administratively close the action) are estimated to be 216 km for the gauge, 376 km for the electrification and 478 km for freight. The indicator is hence moderately on track if the additional administrative time-frame is considered. It is to be noted that the COVID pandemic has further delayed the submission of reports and hence the achievement of the expected results for year 2021. Milestones and target reflect the current programme portfolio, following amendments and terminations due to implementation issues (use it or lose it principle). In particular, railway actions feeding to this indicator have been mainly affected by public procurement issues (e.g. complaints/appeals during tender procedures) as well as legal and environmental issues (e.g. permitting, spatial planning, other authorizations and land acquisition). Moreover, technical issues related to unforeseen events (such as landslides) and COVID affected time

MFF: **2014-2020**
 Heading: **1. Smart and inclusive growth**
 Programme: **Connecting Europe Facility (CEF)**
 Objective: **2. Ensuring sustainable and efficient transport systems in the long run, with a view to preparing for expected future transport flows, as well as enabling the decarbonisation of all modes of transport through transition to innovative low-carbon and energy-efficient transport technologies, while optimising safety**
 Indicator: **1. The number of supply points for alternative fuels for vehicles using the TEN-T core network for road transport in the EU-28**
 Sub-indicator: **1. Total**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: 2013	<i>Milestones</i>									Year: 2024
			90 000	2 540 000	6 150 000	9 980 000	14 490 000	18 940 000	22 400 000	221 510 000
	<i>Actual Progress</i>									
			90 000	2 540 000	6 150 000	9 950 000	14 460 000	14 490 000	14 490 000	
<i>Are we on track?</i>		Moderate progress								

Indicator type	Output
Unit of measurement	Number of supply points. Additional to baseline
Cut-off date	31/12/2020
Data source	CINEA
Link to objective	n.a.
Link to previous MFF	Data on the number of supply points for alternative fuels for road will continue to be collected as level 2 and level 3 indicators under the CEF 2021-2027 programme.
Other methodological comments	n.a.
Justification of the trend	In 2021, the real milestone (i.e. considering a 15 months gap to administratively close the action) is estimated to be 1745 supply points. The indicator is hence on track if the additional administrative time-frame is considered. It is to be noted that the COVID still affected the timely submission of reports and hence the achievement of the expected results for year 2021. Milestones and target reflect the current programme portfolio, following amendments and terminations due to implementation issues (use it or lose it principle). In particular, for alternative fuels infrastructures, issues related to securing appropriate locations and changing market conditions have had important impacts. During the implementation period it also appeared clear that more efforts will be needed to ensure the network effect of these Actions. For this reason, a new Alternative Fuels Facility has been developed and launched for the CEF 2021-2027 programme to boost the use of financial instruments. The faci

MFF: **2014-2020**
 Heading: **1. Smart and inclusive growth**
 Programme: **Connecting Europe Facility (CEF)**
 Objective: **2. Ensuring sustainable and efficient transport systems in the long run, with a view to preparing for expected future transport flows, as well as enabling the decarbonisation of all modes of transport through transition to innovative low-carbon and energy-efficient transport technologies, while optimising safety**
 Indicator: **1. The number of supply points for alternative fuels for vehicles using the TEN-T core network for road transport in the EU-28**
 Sub-indicator: **2. Hydrogen**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: 2013	<i>Milestones</i>									Year: 2024
9 000 000 000						30 000	230 000	280 000	430 000	1 520 000
	<i>Actual Progress</i>									
							200 000	200 000	200 000	
<i>Are we on track?</i>		Moderate progress								

Indicator type	Output
Unit of measurement	Number of supply points. Additional to baseline
Cut-off date	31/12/2022
Data source	CINEA
Link to objective	n.a.
Link to previous MFF	Data on the number of supply points for alternative fuels for road will continue to be collected as level 2 and level 3 indicators under the CEF 2021-2027 programme.
Other methodological comments	n.a.
Justification of the trend	In 2021, the real milestone (i.e. considering a 15 months gap to administratively close the action) is estimated to be 1745 supply points. The indicator is hence on track if the additional administrative time-frame is considered. It is to be noted that the COVID still affected the timely submission of reports and hence the achievement of the expected results for year 2021. Milestones and target reflect the current programme portfolio, following amendments and terminations due to implementation issues (use it or lose it principle). In particular, for alternative fuels infrastructures, issues related to securing appropriate locations and changing market conditions have had important impacts. During the implementation period it also appeared clear that more efforts will be needed to ensure the network effect of these Actions. For this reason, a new Alternative Fuels Facility has been developed and launched for the CEF 2021-2027 programme to boost the use of financial instruments. The faci

MFF: **2014-2020**
 Heading: **1. Smart and inclusive growth**
 Programme: **Connecting Europe Facility (CEF)**
 Objective: **2. Ensuring sustainable and efficient transport systems in the long run, with a view to preparing for expected future transport flows, as well as enabling the decarbonisation of all modes of transport through transition to innovative low-carbon and energy-efficient transport technologies, while optimising safety**
 Indicator: **1. The number of supply points for alternative fuels for vehicles using the TEN-T core network for road transport in the EU-28**
 Sub-indicator: **3. Electric**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: 2012	<i>Milestones</i>									Year: 2024
298 000 000			90 000	2 470 000	5 920 000	9 440 000	13 340 000	17 090 000	19 730 000	209 560 000
	<i>Actual Progress</i>									
			90 000	2 470 000	5 920 000	9 440 000	13 340 000	13 340 000	13 340 000	
<i>Are we on track?</i>		Moderate progress								

Indicator type	Output
Unit of measurement	Number of supply points. Additional to baseline
Cut-off date	31/12/2022
Data source	CINEA
Link to objective	n.a.
Link to previous MFF	Data on the number of supply points for alternative fuels for road will continue to be collected as level 2 and level 3 indicators under the CEF 2021-2027 programme.
Other methodological comments	n.a.
Justification of the trend	In 2021, the real milestone (i.e. considering a 15 months gap to administratively close the action) is estimated to be 1745 supply points. The indicator is hence on track if the additional administrative time-frame is considered. It is to be noted that the COVID still affected the timely submission of reports and hence the achievement of the expected results for year 2021. Milestones and target reflect the current programme portfolio, following amendments and terminations due to implementation issues (use it or lose it principle). In particular, for alternative fuels infrastructures, issues related to securing appropriate locations and changing market conditions have had important impacts. During the implementation period it also appeared clear that more efforts will be needed to ensure the network effect of these Actions. For this reason, a new Alternative Fuels Facility has been developed and launched for the CEF 2021-2027 programme to boost the use of financial instruments. The faci

MFF: **2014-2020**
 Heading: **1. Smart and inclusive growth**
 Programme: **Connecting Europe Facility (CEF)**
 Objective: **4. Increasing competitiveness by promoting the further integration of the internal energy market and the interoperability of electricity and gas networks across borders**
 Indicator: **2. The reduction or elimination of Member States' energy isolation**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: 2013	<i>Milestones</i>									Year: 2024
900 000 000					900 000 000	800 000 000	600 000 000			400 000 000
	<i>Actual Progress</i>									
					900 000 000	800 000 000	600 000 000	600 000 000		
Are we on track?		On track								

Indicator type	Output
Unit of measurement	PCIs
Cut-off date	
Data source	CINEA
Link to objective	n.a.
Link to previous MFF	This indicator is linked to the 2021-2027 indicator Number of actions supported by the CEF contributing to projects interconnecting MS networks and removing internal constraints.
Other methodological comments	Number of PCIs contributing to the reduction or elimination of Member States energy isolation to be commissioned. This indicator has been monitored during the programme implementation based on formal monitoring requirements for PCIs set out in the TEN-E Regulation (Art. 5, monitoring and implementation). Although its evolution is only partly related to the CEF budget, this indicator is kept until the end of the programme and can be used ex-post.
Justification of the trend	Despite the completion of PCIs which received CEF financial assistance in the form of grants for works and/or studies, there are still 6 PCIs to be commissioned, also as a consequence of Brexit and the implications for Ireland.

MFF: **2014-2020**
 Heading: **1. Smart and inclusive growth**
 Programme: **Connecting Europe Facility (CEF)**
 Objective: **4. Increasing competitiveness by promoting the further integration of the internal energy market and the interoperability of electricity and gas networks across borders**
 Indicator: **3. The percentage of electricity cross-border transmission power in relation to installed electricity generation capacity in the relevant Member States**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: 2012	<i>Milestones</i>									Year: 2024
160 000 000 000%					170 000 000 000%		240 000 000 000%			250 000 000 000%
	<i>Actual Progress</i>									
	170 000 000 000%			170 000 000 000%	170 000 000 000%	170 000 000 000%	190 000 000 000%	160 000 000 000%		
<i>Are we on track?</i>	On track									

Indicator type	Output
Unit of measurement	Member States
Cut-off date	
Data source	ENTSO-E
Link to objective	n.a.
Link to previous MFF	This indicator is linked to the 2021-2027 indicator Number of actions supported by the CEF contributing to projects interconnecting MS networks and removing internal constraints.
Other methodological comments	n.a.
Justification of the trend	PCIs contributing to this specific objective have been completed and are progressing. However, some PCIs that contribute to the achievement of this indicator face significant delays in particular at the permitting phase. The final target is set for 25, since Cyprus and Ireland are not expected to reach 15% given their geographically isolated location.

MFF: **2014-2020**
 Heading: **1. Smart and inclusive growth**
 Programme: **Connecting Europe Facility (CEF)**
 Objective: **5. Enhancing Union security of energy supply**
 Indicator: **1. The number of projects allowing diversification of supply sources, supplying counterparts and routes**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: 2013	<i>Milestones</i>									Year: 2024
				4 000 000 000	3 800 000 000		1 100 000 000			100 000 000
	<i>Actual Progress</i>									
				4 000 000 000	3 800 000 000	2 800 000 000	1 300 000 000	1 200 000 000		
<i>Are we on track?</i>	On track									

Indicator type	Output
Unit of measurement	PCIs
Cut-off date	
Data source	CINEA
Link to objective	n.a.
Link to previous MFF	This indicator is linked to the 2021-2027 indicator Number of actions contributing to the smartening and digitalization of grids and increasing energy storage capacity.
Other methodological comments	12 PCIs supporting the EU security of supply are still to be commissioned.
Justification of the trend	One gas project was commissioned in 2021 (LNG terminal in Krk)

MFF: **2014-2020**
 Heading: **1. Smart and inclusive growth**
 Programme: **Connecting Europe Facility (CEF)**
 Objective: **5. Enhancing Union security of energy supply**
 Indicator: **3. System resilience, taking into account the number of supply disruptions and their duration**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: 2013	<i>Milestones</i>									Year: 2020
300 000 000		2 100 000 000			2 200 000 000		2 200 000 000			2 200 000 000
	<i>Actual Progress</i>									
		1 900 000 000	2 200 000 000	2 100 000 000	2 000 000 000	1 800 000 000	2 000 000 000	2 000 000 000		
<i>Are we on track?</i>	On track									

Indicator type	Output
Unit of measurement	Number of Member States
Cut-off date	
Data source	CINEA
Link to objective	n.a.
Link to previous MFF	This indicator is linked to the 2021-2027 indicator Number of actions supported by the CEF contributing to projects ensuring resilient gas network
Other methodological comments	The indicator is based on monitoring requirements set out in Regulation No (EU) 2017/1938 on the security of supply for gas, under which Member States have to report every four years to the Commission (last notification: 2019). The progress of the indicator is based on PCIs which are implemented. Although its evolution is only partly related to the CEF budget, it can be monitored during the Programme implementation and can be kept until the end of the Programme. It can also be used ex-post.
Justification of the trend	Under the new criteria under Regulation No (EU) 2017/1938 which take also into account demand side measures, only one Member State does not meet the new target of 24 Member States. Due to notification every four years, there is no change in actual progress.

MFF: **2014-2020**
 Heading: **1. Smart and inclusive growth**
 Programme: **Connecting Europe Facility (CEF)**
 Objective: **9. Encourage and support entities with a public mission, such as local public authorities, to offer free Wi-Fi connectivity in the centres of community life (e.g. in and around public buildings, health centres, parks or town squares)**
 Indicator: **1. The number of operational free Wi-Fi access points supported by CEF**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
	<i>Milestones</i>									Year: 2023
								72 000	84 700	90 700
	<i>Actual Progress</i>									
							60 000	72 000	92 570	
<i>Are we on track?</i>	On track									

Indicator type	Output
Unit of measurement	Number of access points
Cut-off date	31/12/2022
Data source	WiFi4EU portal
Link to objective	Encourage and support entities with a public mission, such as local public authorities, to offer free Wi-Fi connectivity in the centres of community life (e.g. in and around public buildings, health centres, parks or town squares)
Link to previous MFF	Not applicable, as the first CEF Digital multiannual work programme (2021-23) does not include a similar action.
Other methodological comments	The current (revised) KPIs and their targets have been validated by the implementing executive Agency (HaDEA).
Justification of the trend	Network installations are increasing steadily and the trend observed in 2021, if confirmed, will lead to at least 85% of projects completed by end of 2022. The trend could decrease as of 2022 due to the expected completion of most of Call 2 and 3 rollouts.

MFF: **2014-2020**
 Heading: **1. Smart and inclusive growth**
 Programme: **Connecting Europe Facility (CEF)**
 Objective: **9. Encourage and support entities with a public mission, such as local public authorities, to offer free Wi-Fi connectivity in the centres of community life (e.g. in and around public buildings, health centres, parks or town squares)**
 Indicator: **2. The number of daily connections generated on free Wi-Fi access points supported by CEF in a given year**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
	<i>Milestones</i>									Year: 2023
								90 000	138 000	125 000
	<i>Actual Progress</i>									
							50000-100000	90 000	231 000	
<i>Are we on track?</i>	On track									

Indicator type	Result
Unit of measurement	Units
Cut-off date	31/12/2022
Data source	WiFi4EU portal
Link to objective	Encourage and support entities with a public mission, such as local public authorities, to offer free Wi-Fi connectivity in the centres of community life (e.g. in and around public buildings, health centres, parks or town squares)
Link to previous MFF	Not applicable, as the first CEF Digital multiannual work programme (2021-23) does not include a similar action.
Other methodological comments	The KPIs and their targets have now been validated and implemented by the executive Agency (HaDEA). The cut-off date is end of 2025 as there will be at least a three year monitoring after implementation, for each and every beneficiary.
Justification of the trend	The use of the network was at an average rate of 117 620 daily connections. It is expected that the trend will keep on growing with the new deployments performed by beneficiaries of calls 2, 3 and 4, and with the launch of Phase II of the initiative which will provide secured connections and seamless roaming.

MFF: **2014-2020**
 Heading: **1. Smart and inclusive growth**
 Programme: **Connecting Europe Facility (CEF)**
 Objective: **1. Developing modern and high-performing trans-European networks and creating an environment more conducive to private, public or public-private investment**
 Indicator: **4. Volume of public and private investment in projects of common interest for fast and ultra-fast broadband internet funded by CEF**
 Sub-indicator: **1. Private investments**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: 2013	<i>Milestones</i>									Year: 2020
						3 000 000 000	10 000 000 000	10 000 000 000	10 000 000 000	11 000 000 000
	<i>Actual Progress</i>									
						3 000 000 000	8 500 000 000	16 500 000 000		
<i>Are we on track?</i>	On track									

Indicator type	Input
Unit of measurement	EUR million
Cut-off date	31/12/2021
Data source	Report by Fund Manager
Link to objective	n.a.
Link to previous MFF	The Fund will continue to invest in projects aligned with the DGs policy objectives, in particular focusing on Gigabit (fiber) networks.
Other methodological comments	n.a.
Justification of the trend	The fund started to invest into projects only in 2019 with a significant increase in 2020.

MFF: **2014-2020**
 Heading: **1. Smart and inclusive growth**
 Programme: **Connecting Europe Facility (CEF)**
 Objective: **1. Developing modern and high-performing trans-European networks and creating an environment more conducive to private, public or public-private investment**
 Indicator: **4. Volume of public and private investment in projects of common interest for fast and ultra-fast broadband internet funded by CEF**
 Sub-indicator: **2. Public investments**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: 2013	<i>Milestones</i>									Year: 2020
						39 000 000 000	39 000 000 000	39 000 000 000	39 000 000 000	39 000 000 000
	<i>Actual Progress</i>									
						39 000 000 000	39 000 000 000	39 000 000 000		
<i>Are we on track?</i>	On track									

Indicator type	Input
Unit of measurement	EUR million
Cut-off date	31/12/2021
Data source	Report by Fund Manager
Link to objective	n.a.
Link to previous MFF	The Fund will continue to invest in projects aligned with the DGs policy objectives, in particular focusing on Gigabit (fiber) networks.
Other methodological comments	n.a.
Justification of the trend	The fund started to invest into projects only in 2019 with a significant increase in 2020.

MFF: **2014-2020**
 Heading: **1. Smart and inclusive growth**
 Programme: **Programme for the Competitiveness of Enterprises and small and medium-sized enterprises (COSME)**
 Objective: **1. to improve framework conditions for the competitiveness and sustainability of Union enterprises, particularly SMEs, including in the tourism sector**
 Indicator: **6. Tourism - Participation in transnational cooperation projects**
 Sub-indicator: **1. Projects awarded**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: 2011	<i>Milestones</i>									Year: 2020
				45 112	45 112	45 201	Increase	Increase		Increase
	<i>Actual Progress</i>									
				6	7	6		10		
<i>Are we on track?</i>	On track									

Indicator type	Result
Unit of measurement	Countries covered per project and number of projects.
Cut-off date	31/12/2021
Data source	EISMEA
Link to objective	
Link to previous MFF	
Other methodological comments	Complementary information for the above indicator: Baseline target in 2013 of 33 projects support under calls for proposals for transnational partnerships. In 2014, 42 transnational cooperation projects supported involving SMEs, 52 in 2015, 58 in 2017 and 65 in 2018. The call in 2019 will support 425 SMEs in 25 countries. The 2020 call on digitalisation is expected to reach 60 SMEs per project with an estimated 8-10 projects to be awarded. The call of 2021 should reach minimum 80 SMEs per project with estimated 10-13 projects to be awarded.
Justification of the trend	

MFF: **2014-2020**
 Heading: **1. Smart and inclusive growth**
 Programme: **Programme for the Competitiveness of Enterprises and small and medium-sized enterprises (COSME)**
 Objective: **1. to improve framework conditions for the competitiveness and sustainability of Union enterprises, particularly SMEs, including in the tourism sector**
 Indicator: **8. New Business Concepts - Number of new products/services in the market**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
	<i>Milestones</i>									Year: 2020
				5	15					
	<i>Actual Progress</i>									
		10	150	40			200		60-70	
<i>Are we on track?</i>	On track									

Indicator type	Result
Unit of measurement	number of projects
Cut-off date	
Data source	EISMEA
Link to objective	
Link to previous MFF	
Other methodological comments	Worth Partnership Project is an acceleration programme which provide mentoring, coaching and visibility to business partnerships between designers, manufacturers/craftsmen and tech providers to develop new, innovative business ideas. First edition of the WORTH Partnership Project (2017-2021) supported in total 152 transnational partnerships. The second second edition - Worth Partnership Project II (2021-2025) financed under 2020 COSME work programme has ambition to support at least 200 new partnerships. Currently the first call for proposals is open and it will support tentatively around 60-70 partnerships. project call is currently under evaluation.
Justification of the trend	

MFF: **2014-2020**
 Heading: **1. Smart and inclusive growth**
 Programme: **Programme for the Competitiveness of Enterprises and small and medium-sized enterprises (COSME)**
 Objective: **3. to improve access to finance for SMEs in the form of equity and debt**
 Indicator: **1. Number of firms benefiting from debt financing**
 Sub-indicator: **1. Expressed in volume: Loan Guarantee Facility**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: 2013	<i>Milestones</i>									Year: 2020
16.1							14.3-21.5			14.3-21.5
	<i>Actual Progress</i>									
		1.0	6.0	13.0	23.0	32.0	41.0	50.0	53 as at 30/09/2022	
Are we on track?		On track								

Indicator type	Result
Unit of measurement	EUR billion / number of SMEs
Cut-off date	30/09/2021
Data source	The European Investment Fund
Link to objective	
Link to previous MFF	Invest EU
Other methodological comments	The data for the baseline is based on the latest EIF quarterly report as of 31 December 2013 for the High Growth and Innovative SME Facility (GIF) under the 2007-2013 Competitiveness and Innovation Programme (CIP). No results were available for 2014 because the COSME Delegation Agreement was signed on 22/07/2014, the call for expression of interest was published on 04/08/2014. The result data for 2015-2019 is based on the latest European Investment Fund (EIF) quarterly operational report for the COSME Loan Guarantee Facility of 31 December of the respective reporting year, whereas the data for 2021 have a cut-off date of September 2021.
Justification of the trend	Thanks to the reinforcement of the COSME Loan Guarantee Facility resources from the SME window of the European Fund for Strategic Investments (doubling the available resources) it was possible to achieve the targets set for the overall programming period (2014-2020) already in the course of 2018. All details are available in the Working Document Part X dedicated on the financial instruments.

MFF: **2014-2020**
 Heading: **1. Smart and inclusive growth**
 Programme: **Programme for the Competitiveness of Enterprises and small and medium-sized enterprises (COSME)**
 Objective: **3. to improve access to finance for SMEs in the form of equity and debt**
 Indicator: **1. Number of firms benefiting from debt financing**
 Sub-indicator: **2. Expressed in numbers: Loan Guarantee Facility**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: 2013	<i>Milestones</i>									Year: 2020
312 000							220000-330000			220000to330000
	<i>Actual Progress</i>									
		53 433	143 344	274 964	414 739	553 925	679 351	805 566	855959 as at 30/09/2022	
<i>Are we on track?</i>	On track									

Indicator type	Result
Unit of measurement	EUR billion / number of SMEs
Cut-off date	30/09/2021
Data source	The European Investment Fund
Link to objective	
Link to previous MFF	Invest EU
Other methodological comments	The data for the baseline is based on the latest EIF quarterly report as of 31 December 2013 for the High Growth and Innovative SME Facility (GIF) under the 2007-2013 Competitiveness and Innovation Programme (CIP). No results were available for 2014 because the COSME Delegation Agreement was signed on 22/07/2014, the call for expression of interest was published on 04/08/2014. The result data for 2015-2019 is based on the latest European Investment Fund (EIF) quarterly operational report for the COSME Loan Guarantee Facility of 31 December of the respective reporting year, whereas the data for 2021 have a cut-off date of September 2021.
Justification of the trend	Thanks to the reinforcement of the COSME Loan Guarantee Facility resources from the SME window of the European Fund for Strategic Investments (doubling the available resources) it was possible to achieve the targets set for the overall programming period (2014-2020) already in the course of 2018. All details are available in the Working Document Part X dedicated on the financial instruments.

MFF: **2014-2020**
 Heading: **1. Smart and inclusive growth**
 Programme: **Programme for the Competitiveness of Enterprises and small and medium-sized enterprises (COSME)**
 Objective: **3. to improve access to finance for SMEs in the form of equity and debt**
 Indicator: **2. Number of venture capital investments from the COSME programme and overall volume invested**
 Sub-indicator: **1. COSME Equity Facility for Growth**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: 2013	<i>Milestones</i>									Year: 2020
2.80							2.60 to 3.90			2.60 to 3.90
	<i>Actual Progress</i>									
	BnEUR investm ents in SMEs		0.06	0.20	0.30	0.40	0.47	2.60	3.3 as at 30/09/2022	
<i>Are we on track?</i>	On track									

Indicator type	Result
Unit of measurement	EUR Billion/number of SMEs finance
Cut-off date	30/09/2021
Data source	The European Investment Fund
Link to objective	
Link to previous MFF	InvestEU
Other methodological comments	The data for the baseline is based on the latest EIF quarterly report as of 31 December 2013 for the High Growth and Innovative SME Facility (GIF) under the 2007-2013 Competitiveness and Innovation Programme (CIP). No results were available for 2014 and 2015, because the COSME Delegation Agreement was signed on 22/07/2014, the call for expression of interest was published on 04/08/2014 and the first fund agreements were signed end of 2015. The result data for 2016-2020 is based on the latest European Investment Fund (EIF) quarterly operational report for the Equity Facility for Growth of 31 December of the respective reporting year, whereas the data for 2021 are with cut-off date September 2021.
Justification of the trend	Complex due diligence and fund-raising processes, accompanied by prioritisation in jurisdictions with limited demand and confirms the initial trend for this indicator of the Equity Facility for Growth. All details are available in Working Document Part X dedicated to the financial instruments.?

MFF: **2014-2020**
 Heading: **1. Smart and inclusive growth**
 Programme: **Programme for the Competitiveness of Enterprises and small and medium-sized enterprises (COSME)**
 Objective: **3. to improve access to finance for SMEs in the form of equity and debt**
 Indicator: **2. Number of venture capital investments from the COSME programme and overall volume invested**
 Sub-indicator: **2. SMEs financed COSME Equity Facility for Growth**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: 2013	<i>Milestones</i>									Year: 2020
334	number of SMEs that received financial support						360 to 540			360 to 540
	<i>Actual Progress</i>									
				12	28	38	51	59	247 as of September 2021	
<i>Are we on track?</i>		On track								

Indicator type	Result
Unit of measurement	EUR Billion/number of SMEs finance
Cut-off date	30/09/2021
Data source	The European Investment Fund
Link to objective	
Link to previous MFF	InvestEU
Other methodological comments	The data for the baseline is based on the latest EIF quarterly report as of 31 December 2013 for the High Growth and Innovative SME Facility (GIF) under the 2007-2013 Competitiveness and Innovation Programme (CIP). No results were available for 2014 and 2015, because the COSME Delegation Agreement was signed on 22/07/2014, the call for expression of interest was published on 04/08/2014 and the first fund agreements were signed end of 2015. The result data for 2016-2020 is based on the latest European Investment Fund (EIF) quarterly operational report for the Equity Facility for Growth of 31 December of the respective reporting year, whereas the data for 2021 are with cut-off date September 2021.
Justification of the trend	Complex due diligence and fund-raising processes, accompanied by prioritisation in jurisdictions with limited demand and confirms the initial trend for this indicator of the Equity Facility for Growth. All details are available in Working Document Part X dedicated to the financial instruments.?

MFF: **2014-2020**
 Heading: **1. Smart and inclusive growth**
 Programme: **Programme for the Competitiveness of Enterprises and small and medium-sized enterprises (COSME)**
 Objective: **4. to improve access to markets, particularly inside the Union but also at global level**
 Indicator: **2. Enterprise Europe Network - Number of partnership agreements signed**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: 2013	<i>Milestones</i>									Year: 2020
2 295				2 500			2 500			2 500
	<i>Actual Progress</i>									
		2 924	2 924	2 397	2 611	3 279	2 679	2 701		
<i>Are we on track?</i>	On track									

Indicator type	Result
Unit of measurement	Number of SMEs per year
Cut-off date	
Data source	EEN final reports submitted by the 92 consortia that have signed a framework partnership agreement
Link to objective	
Link to previous MFF	
Other methodological comments	Final performance figures for 2021 not yet available. They are usually available by the end of February when EISMEA finalizes the EEN Annual Activity Report, with the final statistical compilations from the EEN platform. Includes BCC countries (the international partners of the network)
Justification of the trend	Results beyond target even with negative impact of COVID in 2020

MFF: **2014-2020**
Heading: **1. Smart and inclusive growth**
Programme: **Programme for the Competitiveness of Enterprises and small and medium-sized enterprises (COSME)**
Objective: **1. to strengthen the competitiveness and sustainability of the Union's enterprises, particularly SMEs**
Indicator: **2. Changes in unnecessary administrative and regulatory burdens on both new and existing SMEs**
Sub-indicator: **1. days**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: 2012	<i>Milestones</i>									Year: 2020
5.40	4.00			4.00						
	<i>Actual Progress</i>									
	15.63	14.05	12.93	12.43	12.07	12.96	11.90			
<i>Are we on track?</i>	On track									

Indicator type	Impact
Unit of measurement	Days and EUR respectively (baseline). This has now been revised. As from 2019 data is calculated using World Bank Doing Business- the data for cost to set up a new SME is expressed in % of income per capita.
Cut-off date	
Data source	World Bank Doing Business
Link to objective	
Link to previous MFF	
Other methodological comments	In some countries there is a possibility to have a simplified or on-line registration to set up an SME under certain conditions. Taking electronic/simplified registration into account, the results are 2.7 days, EUR 271. Original baseline of 5.4 days had reduced to 3.1 in 2017. Original baseline of EUR 372 for cost had reduced to EUR 300 in 2018. However, as from 2019, data comes from World Bank Doing Business with a different methodology. Data for Cost to set up a new SME is expressed in % of income per capita. Up to 2018 only the EU-28 value is available. Table shows EU-28 figures. For 2019 and 2020, data for EU-27 days are 13.28 and 12.17 respectively. For cost EU-27 is 3.54% for 2019 and 3.20% for 2020.
Justification of the trend	See methodological comments

MFF: **2014-2020**
 Heading: **1. Smart and inclusive growth**
 Programme: **Programme for the Competitiveness of Enterprises and small and medium-sized enterprises (COSME)**
 Objective: **1. to strengthen the competitiveness and sustainability of the Union's enterprises, particularly SMEs**
 Indicator: **2. Changes in unnecessary administrative and regulatory burdens on both new and existing SMEs**
 Sub-indicator: **2. EUR**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: 2012	<i>Milestones</i>									Year: 2020
372.00	313.00			300.00						
	<i>Actual Progress</i>									
	0.05	0.04	0.04	0.04	0.04	0.03	0.03			
<i>Are we on track?</i>	On track									

Indicator type	Impact
Unit of measurement	Days and EUR respectively (baseline). This has now been revised. As from 2019 data is calculated using World Bank Doing Business- the data for cost to set up a new SME is expressed in % of income per capita.
Cut-off date	
Data source	World Bank Doing Business
Link to objective	
Link to previous MFF	
Other methodological comments	In some countries there is a possibility to have a simplified or on-line registration to set up an SME under certain conditions. Taking electronic/simplified registration into account, the results are 2.7 days, EUR 271. Original baseline of 5.4 dayshad reduced to 3.1 in 2017. Original baseline of EUR 372 for cost had reduced to EUR 300 in 2018. However, as from 2019, data comes from World Bank Doing Business with a different methodology. Data for Cost to set up a new SME is expressed in % of income per capita. Up to 2018 only the EU-28 value is available. Table shows EU-28 figures. For 2019 and 2020, data for EU-27 days are 13.28 and 12.17 respectively. For cost EU-27 is 3.54% for 2019 and 3.20% for 2020.
Justification of the trend	See methodological comments

MFF: **2014-2020**
 Heading: **1. Smart and inclusive growth**
 Programme: **Programme for the Competitiveness of Enterprises and small and medium-sized enterprises (COSME)**
 Objective: **2. to encourage entrepreneurial culture and to promote the creation and growth of SMEs**
 Indicator: **1. Changes in SME growth: Total EU turnover (Gross Value Added)**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: 2010	<i>Milestones</i>									Year: 2020
0.06	0.04	0.04	0.04	0.04	0.04	0.04				
	<i>Actual Progress</i>									
	0.04	0.05	0.02	0.04	0.04	0.04	-0.08	0.06		
Are we on track?		On track								

Indicator type	Result
Unit of measurement	percentage of value added
Cut-off date	31/07/2021
Data source	Up to 2018, these are Eurostat figures. For 2019 and 2020, these are estimates from the SME Performance Review produced by DIW Econ, based on 2008-2018 figures from the Eurostat Structural Business Statistics Database as well as provisional data for 2019-2020 from the National Accounts database and the Short-Term Business Statistics Database (EUROSTAT).
Link to objective	
Link to previous MFF	
Other methodological comments	Data up to 2018/2019 concerns EU-28, data for 2020 (and updated figure for 2019) concerns EU-27. In 2018, there was a break in methodology for Eurostat on the number of SMEs (switch from legal unit to statistical unit) so the timeline is not directly comparable on absolute numbers.
Justification of the trend	Many industries, especially in the SME-intensive services sector, experienced large declines in sales as result of the various lockdowns linked to the COVID 19 pandemic.

MFF: **2014-2020**
 Heading: **1. Smart and inclusive growth**
 Programme: **Programme for the Competitiveness of Enterprises and small and medium-sized enterprises (COSME)**
 Objective: **2. to encourage entrepreneurial culture and to promote the creation and growth of SMEs**
 Indicator: **2. Changes in SME growth: Employees**
 Sub-indicator: **1. Total number of employees in SMEs**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: 2010	<i>Milestones</i>									Year: 2020
8 750.00							96.00			96.00
	<i>Actual Progress</i>									
	90.00	91.00	94.00	96.00	98.00	99.00	83.40	0.84		
<i>Are we on track?</i>		Moderate progress								

Indicator type	Impact
Unit of measurement	see other methodological comments.
Cut-off date	
Data source	Figures from the SME performance review http://ec.europa.eu/growth/smes/business-friendly-environment/performance-review/index_en.htm
Link to objective	
Link to previous MFF	
Other methodological comments	Data from the SME Performance Review 2021 based on figures for up to 2018. Data up to 2018/2019 concerns EU-28, data for 2020 concerns EU-27. NB: data has been revised back in time by Eurostat, and in 2018 Eurostat introduced a methodological break to collect enterprises as statistical units instead of legal units; this has revised the numbers of SMEs downwards.
Justification of the trend	Downward trend in line with the difficulties associated with the COVID-19 pandemic.

MFF: **2014-2020**
 Heading: **1. Smart and inclusive growth**
 Programme: **Programme for the Competitiveness of Enterprises and small and medium-sized enterprises (COSME)**
 Objective: **2. to encourage entrepreneurial culture and to promote the creation and growth of SMEs**
 Indicator: **2. Changes in SME growth: Employees**
 Sub-indicator: **2. The annual growth of employees in SMEs**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: 2010	<i>Milestones</i>									Year: 2020
-0.40	0.01	0.01	0.01	0.01	0.01	0.01				
	<i>Actual Progress</i>									
	0.02	0.01	0.02	0.02	0.02	0.01	-0.02	0.01		
<i>Are we on track?</i>	Moderate progress									

Indicator type	Impact
Unit of measurement	see other methodological comments.
Cut-off date	
Data source	Figures from the SME performance review http://ec.europa.eu/growth/smes/business-friendly-environment/performance-review/index_en.htm
Link to objective	
Link to previous MFF	
Other methodological comments	Data from the SME Performance Review 2021 based on figures for up to 2018. Data up to 2018/2019 concerns EU-28, data for 2020 concerns EU-27. NB: data has been revised back in time by Eurostat, and in 2018 Eurostat introduced a methodological break to collect enterprises as statistical units instead of legal units; this has revised the numbers of SMEs downwards.
Justification of the trend	Downward trend in line with the difficulties associated with the COVID-19 pandemic.

MFF: **2014-2020**
 Heading: **1. Smart and inclusive growth**
 Programme: **European statistical programme (ESP)**
 Objective: **1. To provide statistical information, in a timely manner, to support the development, monitoring and evaluation of the policies of the Union properly reflecting priorities, while keeping a balance between economic, social and environmental fields and serving the needs of the wide range of users of European statistics, including other decision-makers, researchers, businesses and European citizens in general, in a cost-effective manner without unnecessary duplication of effort.**
 Indicator: **1. Statistical coverage (measured as number of indicators, sub-indicators and all their breakdowns)**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: 2017	<i>Milestones</i>									Year: 2020
328 489 272					increase	increase				increase
	<i>Actual Progress</i>									
				328 489 272	366 260 359	423 110 043	446 063 473	485 883 216	718 659 958	
<i>Are we on track?</i>	On track									

Indicator type	Output
Unit of measurement	Number of statistical indicators
Cut-off date	31/12/2022
Data source	Report on the content of Eurostats public databases.
Link to objective	[-] To provide statistical information, in a timely manner, to support the development, monitoring and evaluation of the policies of the Union properly reflecting priorities, while keeping a balance between economic, social and environmental fields and serving the needs of the wide range of users of European statistics, including other decision-makers, researchers, businesses and European citizens in general, in a cost-effective manner without unnecessary duplication of effort.
Link to previous MFF	No.
Other methodological comments	New indicator as identified in ESTATs Strategic Plan 2018-2020.
Justification of the trend	Positive trend, on track.

MFF: **2014-2020**
 Heading: **1. Smart and inclusive growth**
 Programme: **European statistical programme (ESP)**
 Objective: **1. The European Statistical System to be the leading provider of high-quality statistics on Europe.**
 Indicator: **1. Eurostat impact on Internet**
 Sub-indicator: **1. Number of mentions**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: 2017	<i>Milestones</i>									Year: 2020
264 932					increase	increase	increase			increase
	<i>Actual Progress</i>									
				264 932	390 207	388 662	365 340	486 000	547 200	
<i>Are we on track?</i>	On track									

Indicator type	Result
Unit of measurement	Number of mentions and percentage of negative opinions
Cut-off date	31/12/2022
Data source	Monthly report on Eurostats impact on the web.
Link to objective	The European Statistical System to be the leading provider of high-quality statistics on Europe.
Link to previous MFF	Yes, it is defined as a core performance indicator for the MFF 21/27.
Other methodological comments	New indicator as identified in ESTATs Strategic Plan 2018-2020.
Justification of the trend	An increased number of web sites are blocking the access to paid content by automated tools, which causes a decrease in the measured total number of mentions. The system used may be changed in future because of the evolution of technology during the life cycle of the new programme and for possible privacy concerns. For those reasons, Eurostat is assessing if alternative tools available at Commission level give useful alternative results.update: With the use of the new standard tool of the Commission, Talkwalker, the technical difficulties have been resolved and Eurostat continues to monitor this indicator.

MFF: **2014-2020**
 Heading: **1. Smart and inclusive growth**
 Programme: **European statistical programme (ESP)**
 Objective: **1. The European Statistical System to be the leading provider of high-quality statistics on Europe.**
 Indicator: **1. Eurostat impact on Internet**
 Sub-indicator: **2. Percentage of negative opinions**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: 2017	<i>Milestones</i>									Year: 2020
				< 2%	< 2%	< 2%	<2%	<2%		< 2%
	<i>Actual Progress</i>									
								0.00	0.00	
<i>Are we on track?</i>	On track									

Indicator type	Result
Unit of measurement	Number of mentions and percentage of negative opinions
Cut-off date	31/12/2022
Data source	Monthly report on Eurostats impact on the web.
Link to objective	The European Statistical System to be the leading provider of high-quality statistics on Europe.
Link to previous MFF	Yes, it is defined as a core performance indicator for the MFF 21/27.
Other methodological comments	New indicator as identified in ESTATs Strategic Plan 2018-2020.
Justification of the trend	An increased number of web sites are blocking the access to paid content by automated tools, which causes a decrease in the measured total number of mentions. The system used may be changed in future because of the evolution of technology during the life cycle of the new programme and for possible privacy concerns. For those reasons, Eurostat is assessing if alternative tools available at Commission level give useful alternative results. update: With the use of the new standard tool of the Commission, Talkwalker, the technical difficulties have been resolved and Eurostat continues to monitor this indicator.

MFF: **2014-2020**
 Heading: **1. Smart and inclusive growth**
 Programme: **Specific activities in the field of financial reporting and auditing**
 Objective: **1. to improve the conditions for the efficient functioning of the internal market by supporting the transparent and independent development of international financial reporting and auditing standards**
 Indicator: **1. number of countries using International Financial Reporting Standards (IFRS)**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: 2013	<i>Milestones</i>									Year: 2020
128	130	130	130	140	150	155	159	166	167	166
	<i>Actual Progress</i>									
	130	130	133	140	159	159	166	166		
<i>Are we on track?</i>	On track									

Indicator type	Result
Unit of measurement	Absolute number of countries using International Financial Reporting Standards (IFRS)
Cut-off date	
Data source	Data provided by the grant beneficiary
Link to objective	
Link to previous MFF	The indicator has been monitored since 2014 and we continue monitoring it over the 2021-2027 programming period
Other methodological comments	
Justification of the trend	Positive trend. Around 85% of the countries in the world already apply the IFRS standards

MFF: **2014-2020**
 Heading: **1. Smart and inclusive growth**
 Programme: **Specific activities in the field of financial reporting and auditing**
 Objective: **1. to improve the conditions for the efficient functioning of the internal market by supporting the transparent and independent development of international financial reporting and auditing standards**
 Indicator: **2. percentage of standards endorsed in the EU compared to the number of standards issued by the IASB**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: 2013	<i>Milestones</i>									Year: 2020
0.89	0.96	0.96	0.96	0.96	0.96	0.96	0.96	0.99	0.99	1.00
	<i>Actual Progress</i>									
	0.96	0.95	0.96	0.97	0.96	0.96	0.98	0.99		
<i>Are we on track?</i>		On track								

Indicator type	Output
Unit of measurement	Ratio between the standards endorsed in the EU and the total number of standards issued by the IASB
Cut-off date	
Data source	Data provided by grant beneficiaries
Link to objective	
Link to previous MFF	The indicator has been monitored since 2014 and continues to be monitored over the 2021-2027 programming period. No change of methodology in comparison with the previous programming period 2014-2020.
Other methodological comments	
Justification of the trend	The percentage of standards endorsed in the EU compared to the number of standards issued by the IASB could not reach 100% target because of the constant updates and developments of the standards and the time necessary for their endorsement by the EU. One major standard (IFRS 17 Insurance contracts) was endorsed by the Commission in 2021 which resulted in the indicators value increase in comparison with 2020.

MFF: **2014-2020**
 Heading: **1. Smart and inclusive growth**
 Programme: **Anti-Fraud Information System (AFIS)**
 Objective: **1. To support Mutual Assistance in Customs Matters through the provision of secure information exchange tools for Joint Operations and specific Customs anti-fraud information exchange modules and databases such as the Customs Information System**
 Indicator: **1. Number of active customs fraud cases for which information is available in the Mutual Assistance databases**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: 2013	<i>Milestones</i>									Year: 2020
8 000		12 000		17 000		21 500	24 000			24 000
	<i>Actual Progress</i>									
	10 000	12 000	13 800	16 324	18 340	18 639	19 125			
<i>Are we on track?</i>		Moderate progress								

Indicator type	Output
Unit of measurement	Cases
Cut-off date	
Data source	AFIS Mutual Assistance database
Link to objective	n.a.
Link to previous MFF	The AFIS platform is continued in 2021-2027 as part now of the UAFProgramme. The same method of recording items of information remains. The milestones are in line with what was decided in the previous programme.
Other methodological comments	Milestone for 2017 reduced from 20 000 to 17 000 in 2016. New Milestone for 2019 added in 2016. Target reduced to 24 000 in 2016 (cfr. the programme performance update section).
Justification of the trend	The indicator has not fully achieved its target, as Member States customs services publish only a small percentage of IPR infringements. However a moderate positive evolution is expected for the coming years.

MFF: **2014-2020**
 Heading: **1. Smart and inclusive growth**
 Programme: **Programme to promote activities in the field of the protection of the financial interests of the European Union (Hercule III)**
 Objective: **1. To prevent and combat fraud, corruption and any other illegal activities affecting the Union's financial interest**
 Indicator: **1. The added value and effective use of co-financed technical equipment, expressed by the users of the equipment in their final technical report and final implementation report of the action (percentage of users that considered the use of Hercule funded equipment added value to their activities)**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
	<i>Milestones</i>									Year: 2020
				0.70	0.75	0.75	0.75			0.75
	<i>Actual Progress</i>									
						0.96	0.93	0.97		
<i>Are we on track?</i>	On track									

Indicator type	Impact
Unit of measurement	Percentage
Cut-off date	31/12/2021
Data source	The information for this indicator is submitted by the beneficiaries in their final technical report as well as in the implementation report (one year after the closing date of the action for which the grant was awarded, where the added-value is detailed with concrete examples).
Link to objective	n.a.
Link to previous MFF	N.A.
Other methodological comments	N.A.
Justification of the trend	The beneficiaries of Hercule co-financed equipment and tools continued to be highly satisfied with the added-value of the purchased technology in relation to their activities.

MFF: **2014-2020**
 Heading: **1. Smart and inclusive growth**
 Programme: **Programme to promote activities in the field of the protection of the financial interests of the European Union (Hercule III)**
 Objective: **1. To prevent and combat fraud, corruption and any other illegal activities affecting the Union's financial interest**
 Indicator: **2. The number and type of trainings activities funded under the Hercule III programme, including the amount of specialised training, and the satisfaction rate as expressed by the participants**
 Sub-indicator: **1. Training activities (with specialised trainings)**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
	<i>Milestones</i>									Year: 2020
25	25	25	25	25	25	25	25			25
	<i>Actual Progress</i>									
	29	30	22	30	24	33	15			
<i>Are we on track?</i>		On track								

Indicator type	Result
Unit of measurement	Numerical and satisfaction rate % (percentage, based on a score given between 1 - 5 by the respondents)
Cut-off date	
Data source	Hercule III programme files and stats.
Link to objective	n.a.
Link to previous MFF	N.A.
Other methodological comments	This indicator has been elaborated for OLAFs Annual Management Plan 2014 in the light of the operational objectives in the Hercule III Regulation.
Justification of the trend	Most of the trainings and conferences planned financed under the 2020 budget were postponed, due to the sanitary circumstances. Some of them (organised by grant beneficiaries) took place in a virtual or hybrid mode. Two training events were organised with physical presence. The nature of the targeted participants (mainly law enforcement officials), together with the sensitivity of the topics to be discussed and the hope that the sanitary situation would improve, made the virtual option not fully pursued by the event organisers.

MFF: **2014-2020**
 Heading: **1. Smart and inclusive growth**
 Programme: **Programme to promote activities in the field of the protection of the financial interests of the European Union (Hercule III)**
 Objective: **1. To prevent and combat fraud, corruption and any other illegal activities affecting the Union's financial interest**
 Indicator: **2. The number and type of trainings activities funded under the Hercule III programme, including the amount of specialised training, and the satisfaction rate as expressed by the participants**
 Sub-indicator: **2. Satisfaction rate**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
	<i>Milestones</i>									Year: 2020
60%	65%	67%	69%	70%	72%	74%	75%			75%
	<i>Actual Progress</i>									
	90%	90%	90%	90%	90%	90%	90%	94%		
<i>Are we on track?</i>		On track								

Indicator type	Result
Unit of measurement	Numerical and satisfaction rate % (percentage, based on a score given between 1 - 5 by the respondents)
Cut-off date	
Data source	Hercule III programme files and stats.
Link to objective	n.a.
Link to previous MFF	N.A.
Other methodological comments	This indicator has been elaborated for OLAFs Annual Management Plan 2014 in the light of the operational objectives in the Hercule III Regulation.
Justification of the trend	Most of the trainings and conferences planned financed under the 2020 budget were postponed, due to the sanitary circumstances. Some of them (organised by grant beneficiaries) took place in a virtual or hybrid mode. Two training events were organised with physical presence. The nature of the targeted participants (mainly law enforcement officials), together with the sensitivity of the topics to be discussed and the hope that the sanitary situation would improve, made the virtual option not fully pursued by the event organisers.

MFF: **2014-2020**
 Heading: **1. Smart and inclusive growth**
 Programme: **Action programme for taxation in the European Union (Fiscalis 2020)**
 Objective: **1. to support the fight against tax fraud, tax evasion and aggressive tax planning and the implementation of Union law in the field of taxation by ensuring exchange of information, by supporting administrative cooperation and, where necessary and appropriate, by enhancing the administrative capacity of participating countries with a view to assisting in reducing the administrative burden on tax authorities and the compliance costs for taxpayers**
 Indicator: **1. the Common Communication Network for the European Information Systems**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: 2013	<i>Milestones</i>									Year: 2021
99.94%	99.94%	99.90%	99.90%	99.90%	99.90%	99.90%	99.90%	99.90%		99.90%
	<i>Actual Progress</i>									
	99.89%	99.95%	99.98%	99.98%	99.98%	99.47%	99.97%	99.90%		
<i>Are we on track?</i>	On track									

Indicator type	Output
Unit of measurement	Percentage terms of the availability (time) of the Common Communication Network and Common System Interface (CCN/CSI)
Cut-off date	
Data source	IT statistics produced by TAXUD.
Link to objective	n.a.
Link to previous MFF	indicators already present in the MFF 14-20 and no changes in the methodology (n.12, 13 and 14)
Other methodological comments	Due to the complexity and interlinked budgetary contracts supporting the CCN separation of the data for year 2021 is not feasible.
Justification of the trend	Overall, annual values are stable. In the same vein, we are on track with regard to milestones and final target expected.

MFF: **2014-2020**
 Heading: **1. Smart and inclusive growth**
 Programme: **Action programme for taxation in the European Union (Fiscalis 2020)**
 Objective: **1. to support the fight against tax fraud, tax evasion and aggressive tax planning and the implementation of Union law in the field of taxation by ensuring exchange of information, by supporting administrative cooperation and, where necessary and appropriate, by enhancing the administrative capacity of participating countries with a view to assisting in reducing the administrative burden on tax authorities and the compliance costs for taxpayers**
 Indicator: **2. the feedback from participating countries on the results of actions under the programme (collaboration robustness)**
 Sub-indicator: **1. Network opportunity**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: 2012	<i>Milestones</i>									Year: 2021
95.00%	95.00%	90.00%	90.00%	90.00%	90.00%	90.00%	90.00%	90.00%		90.00%
	<i>Actual Progress</i>									
	95.15%	96.66%	97.00%	97.00%	95.00%	96.00%	85.00%	82.00%		
<i>Are we on track?</i>		On track								

Indicator type	Output
Unit of measurement	Relevant for each sub indicator (top to bottom of the table):a) Degree of networking expressed in percentage terms of positive replies.b) Number of face-to-face meetings held under the programme.c) Number of ongoing on-line collaboration groups on the Programme Information and Collaboration Space (PICS).
Cut-off date	30/11/2021
Data source	Relevant for each sub indicator (top to bottom of the table):a) Relevant question on the Event Assessment Form (EAF).b) Relevant question on the Event Assessment Form (EAF).c) Activity Reporting Tool (ART). ART is an IT tool used to manage activities carried out under the Customs and Fiscalis programmes.d) Programmes Information and Collaboration Space (PICS). PICS is DG TAXUDs online collaboration tool for tax and customs professionals working in administrations across Europe.
Link to objective	n.a.
Link to previous MFF	indicator already present in the MFF 14-20 and no changes in the methodology (n.12, 13 and 14)
Other methodological comments	Data on networking effect can be obtained from the EAF and from the programmes poll. The networking data for 2020 are not available yet, as the collection of data is performed during the month of February 2021. The data will be analysed on the first week of March and available by mid of March. Next year, the collection of data will be anticipated in January, in order to have them available for the programme statements exercise.
Justification of the trend	The number of face-to-face meetings in 2020-2021 have been hugely impacted by the Covid-19 pandemic due to travel restrictions

MFF: **2014-2020**
 Heading: **1. Smart and inclusive growth**
 Programme: **Action programme for taxation in the European Union (Fiscalis 2020)**
 Objective: **1. to support the fight against tax fraud, tax evasion and aggressive tax planning and the implementation of Union law in the field of taxation by ensuring exchange of information, by supporting administrative cooperation and, where necessary and appropriate, by enhancing the administrative capacity of participating countries with a view to assisting in reducing the administrative burden on tax authorities and the compliance costs for taxpayers**
 Indicator: **2. the feedback from participating countries on the results of actions under the programme (collaboration robustness)**
 Sub-indicator: **2. Cooperation: Number of face to face meetings**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: 2012	<i>Milestones</i>									Year: 2021
295	295	295	500	500	500	500	500	500		500
	<i>Actual Progress</i>									
	247	632	586	563	556	590	73	41		
<i>Are we on track?</i>		Deserves attention**								

Indicator type	Output
Unit of measurement	Relevant for each sub indicator (top to bottom of the table):a) Degree of networking expressed in percentage terms of positive replies.b) Number of face-to-face meetings held under the programme.c) Number of ongoing on-line collaboration groups on the Programme Information and Collaboration Space (PICS).
Cut-off date	30/11/2021
Data source	Relevant for each sub indicator (top to bottom of the table):a) Relevant question on the Event Assessment Form (EAF).b) Relevant question on the Event Assessment Form (EAF).c) Activity Reporting Tool (ART). ART is an IT tool used to manage activitiescarried out under the Customs and Fiscalis programmes.d) Programmes Information and Collaboration Space (PICS). PICS is DG TAXUDs online collaboration tool for tax and customs professionals working in administrations across Europe.
Link to objective	n.a.
Link to previous MFF	indicator already present in the MFF 14-20 and no changes in the methodology (n.12, 13 and 14)
Other methodological comments	Data on networking effect can be obtained from the EAF and from the programmes poll. The networking data for 2020 are not available yet, as the collection of data is performed during the month of February 2021. The data will be analysed on the firstweek of March and available by mid of March. Next year, the collection of data will be anticipated in January, in order to have them available for the programme statements exercise.
Justification of the trend	The number of face-to-face meetings in 2020-2021 have been hugely impacted by the Covid-19 pandemic due to travel restrictions

MFF: **2014-2020**
 Heading: **1. Smart and inclusive growth**
 Programme: **Action programme for taxation in the European Union (Fiscalis 2020)**
 Objective: **1. to support the fight against tax fraud, tax evasion and aggressive tax planning and the implementation of Union law in the field of taxation by ensuring exchange of information, by supporting administrative cooperation and, where necessary and appropriate, by enhancing the administrative capacity of participating countries with a view to assisting in reducing the administrative burden on tax authorities and the compliance costs for taxpayers**
 Indicator: **2. the feedback from participating countries on the results of actions under the programme (collaboration robustness)**
 Sub-indicator: **3. Number of online groups (taxation and joint groups)**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: 2012	<i>Milestones</i>									Year: 2021
30	100	100	150	150	150	200	200	200		200
	<i>Actual Progress</i>									
	109	126	174	152	177	227	270	244		
<i>Are we on track?</i>		On track								

Indicator type	Output
Unit of measurement	Relevant for each sub indicator (top to bottom of the table):a) Degree of networking expressed in percentage terms of positive replies.b) Number of face-to-face meetings held under the programme.c) Number of ongoing on-line collaboration groups on the Programme Information and Collaboration Space (PICS).
Cut-off date	30/11/2021
Data source	Relevant for each sub indicator (top to bottom of the table):a) Relevant question on the Event Assessment Form (EAF).b) Relevant question on the Event Assessment Form (EAF).c) Activity Reporting Tool (ART). ART is an IT tool used to manage activitiescarried out under the Customs and Fiscalis programmes.d) Programmes Information and Collaboration Space (PICS). PICS is DG TAXUDs online collaboration tool for tax and customs professionals working in administrations across Europe.
Link to objective	n.a.
Link to previous MFF	indicator already present in the MFF 14-20 and no changes in the methodology (n.12, 13 and 14)
Other methodological comments	Data on networking effect can be obtained from the EAF and from the programmes poll. The networking data for 2020 are not available yet, as the collection of data is performed during the month of February 2021. The data will be analysed on the firstweek of March and available by mid of March. Next year, the collection of data will be anticipated in January, in order to have them available for the programme statements exercise.
Justification of the trend	The number of face-to-face meetings in 2020-2021 have been hugely impacted by the Covid-19 pandemic due to travel restrictions

MFF: **2014-2020**
 Heading: **1. Smart and inclusive growth**
 Programme: **Action programme for customs in the European Union (Customs 2020)**
 Objective: **1. to support customs authorities in protecting the financial and economic interests of the Union and of the Member States, including the fight against fraud and the protection of intellectual property rights, to increase safety and security, to protect citizens and the environment, to improve the administrative capacity of the customs authorities and to strengthen the competitiveness of European businesses**
 Indicator: **1. the feedback from participants in actions under the Programme and users of the Programme index (Collaboration robustness)**
 Sub-indicator: **1. Network opportunity**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: 2013	<i>Milestones</i>									Year: 2021
	96.0%	90.0%	90.0%	90.0%	90.0%	90.0%	90.0%	90.0%		90.0%
	<i>Actual Progress</i>									
	97.0%	96.0%	96.0%	96.0%	96.0%	96.0%	81.0%	81.1%		
<i>Are we on track?</i>	Moderate progress									

Indicator type	Output
Unit of measurement	Relevant for each sub indicator (top to bottom of the table): a) Degree of networking expressed in percentage terms of positive replies. b) Number of face-to-face meetings held under the programme. c) Number of ongoing on-line collaboration groups on the Programme Information and Collaboration Space (PICS).
Cut-off date	30/11/2021
Data source	Relevant for each sub indicator (top to bottom of the table): a) Relevant question on the Event Assessment Form (EAF) b) Activity Reporting Tool. c) Programmes Information and Collaboration Space (PICS). PICS is DG TAXUDs online collaboration tool fortax and customs professionals working in administrations across Europe.
Link to objective	n.a.
Link to previous MFF	Indicators 11, 12 and 13.
Other methodological comments	Data on networking effect can be obtained from the EAF and from the programmes poll. In order to ensure comparability of results across years and consistency with figures reported in the AAR, the results for 2017 and 2018 have been modified to those obtained from the EAF. The data on networking for 2020 are not available yet, as the collection of data is performed during the month of February 2021. The data will be analysed on the first week of March and available by mid of March. For 2021, due to the overlap between Customs 2020 and the Customs Programme, the reporting period for this indicator is January-November 2021.
Justification of the trend	The drop on above network indicators and number of face-to-face meetings in 2021 is due to the Covid-19 pandemic and the related travel and meeting restrictions. While the physical meetings have largely been replaced by online meetings and online collaboration, the lack of physical meetings and the lack of direct and personal networking opportunities are reducing the perception on the programmes contribution to networking. The reduced networking via physical meetings apparently undermines online collaboration willingness as well.

MFF: **2014-2020**
 Heading: **1. Smart and inclusive growth**
 Programme: **Action programme for customs in the European Union (Customs 2020)**
 Objective: **1. to support customs authorities in protecting the financial and economic interests of the Union and of the Member States, including the fight against fraud and the protection of intellectual property rights, to increase safety and security, to protect citizens and the environment, to improve the administrative capacity of the customs authorities and to strengthen the competitiveness of European businesses**
 Indicator: **1. the feedback from participants in actions under the Programme and users of the Programme index (Collaboration robustness)**
 Sub-indicator: **2. Cooperation: Number of face to face meetings**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: 2013	<i>Milestones</i>									Year: 2021
	380	380	380	380	380	380	380	380		380
	<i>Actual Progress</i>									
	265	547	552	448	473	570	85	20		
<i>Are we on track?</i>	Moderate progress									

Indicator type	Output
Unit of measurement	Relevant for each sub indicator (top to bottom of the table):a) Degree of networking expressed in percentage terms of positive replies.b) Number of face-to-face meetings held under the programme.c) Number of ongoing on-line collaboration groups on the Programme Information and Collaboration Space (PICS).
Cut-off date	30/11/2021
Data source	Relevant for each sub indicator (top to bottom of the table):a)Relevant question on the Event Assessment Form (EAF) b) Activity Reporting Tool.c) Programmes Information and Collaboration Space (PICS). PICS is DG TAXUDs online collaboration tool for tax and customs professionals working in administrations across Europe.
Link to objective	n.a.
Link to previous MFF	Indicators 11, 12 and 13.
Other methodological comments	Data on networking effect can be obtained from the EAF and from the programmes poll. In order to ensure comparability of results across years and consistency with figures reported in the AAR, the results for 2017 and 2018 have been modified to those obtained from the EAF. The data on networking for 2020 are not available yet, as the collection of data is performed during the month of February 2021. The data will be analysed on the first week of March and available by mid of March. For 2021, due to the overlap between Customs 2020 and the Customs Programme, the reporting period for this indicator is January-November 2021.
Justification of the trend	The drop on above network indicators and number of face-to-face meetings in 2021 is due to the Covid-19 pandemic and the related travel and meeting restrictions. While the physical meetings have largely been replaced by online meetings and online collaboration, the lack of physical meetings and the lack of direct and personal networking opportunities are reducing the perception on the programmes contribution to networking. The reduced networking via physical meetings apparently undermines online collaboration willingness as well.

MFF: **2014-2020**
 Heading: **1. Smart and inclusive growth**
 Programme: **Action programme for customs in the European Union (Customs 2020)**
 Objective: **1. to support customs authorities in protecting the financial and economic interests of the Union and of the Member States, including the fight against fraud and the protection of intellectual property rights, to increase safety and security, to protect citizens and the environment, to improve the administrative capacity of the customs authorities and to strengthen the competitiveness of European businesses**
 Indicator: **1. the feedback from participants in actions under the Programme and users of the Programme index (Collaboration robustness)**
 Sub-indicator: **3. Number of online groups (taxation and joint groups)**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: 2013	<i>Milestones</i>									Year: 2021
	200	200	200	200	200	200	200	200		200
	<i>Actual Progress</i>									
	117	124	465	147	186	237	326	240		
<i>Are we on track?</i>	On track									

Indicator type	Output
Unit of measurement	Relevant for each sub indicator (top to bottom of the table): a) Degree of networking expressed in percentage terms of positive replies. b) Number of face-to-face meetings held under the programme. c) Number of ongoing on-line collaboration groups on the Programme Information and Collaboration Space (PICS).
Cut-off date	30/11/2021
Data source	Relevant for each sub indicator (top to bottom of the table): a) Relevant question on the Event Assessment Form (EAF) b) Activity Reporting Tool. c) Programmes Information and Collaboration Space (PICS). PICS is DG TAXUD's online collaboration tool fortax and customs professionals working in administrations across Europe.
Link to objective	n.a.
Link to previous MFF	Indicators 11, 12 and 13.
Other methodological comments	Data on networking effect can be obtained from the EAF and from the programmes poll. In order to ensure comparability of results across years and consistency with figures reported in the AAR, the results for 2017 and 2018 have been modified to those obtained from the EAF. The data on networking for 2020 are not available yet, as the collection of data is performed during the month of February 2021. The data will be analysed on the first week of March and available by mid of March. For 2021, due to the overlap between Customs 2020 and the Customs Programme, the reporting period for this indicator is January-November 2021.
Justification of the trend	The drop on above network indicators and number of face-to-face meetings in 2021 is due to the Covid-19 pandemic and the related travel and meeting restrictions. While the physical meetings have largely been replaced by online meetings and online collaboration, the lack of physical meetings and the lack of direct and personal networking opportunities are reducing the perception on the programmes contribution to networking. The reduced networking via physical meetings apparently undermines online collaboration willingness as well.

MFF: **2014-2020**
 Heading: **1. Smart and inclusive growth**
 Programme: **Action programme for customs in the European Union (Customs 2020)**
 Objective: **1. to support customs authorities in protecting the financial and economic interests of the Union and of the Member States, including the fight against fraud and the protection of intellectual property rights, to increase safety and security, to protect citizens and the environment, to improve the administrative capacity of the customs authorities and to strengthen the competitiveness of European businesses**
 Indicator: **2. number of guidelines and recommendations issued by MS in their national administrations following activities under the Programme relating to modern and harmonised approaches to customs procedures**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: 2013	<i>Milestones</i>									Year: 2021
0	94	100	100	100	100	100	100	100		794
	<i>Actual Progress</i>									
	108	151	82	186	66	236	107			
<i>Are we on track?</i>	On track									

Indicator type	Output
Unit of measurement	Recommendations and guidelines are counted individually, rather than by the number of documents containing them.
Cut-off date	31/12/2020
Data source	Relevant questions on the Event Assessment Form (EAF).
Link to objective	n.a.
Link to previous MFF	No.
Other methodological comments	The recommendations and guidelines are counted here individually, rather than by the number of documents containing them. Fluctuations in this indicator, however, need to be interpreted carefully, as not every recommendation or guideline is equally important and is dependent on its actual business value. Typically the collection of data is performed during the month of February / March and analysed on the month of March. For 2021, due to the overlap between Customs 2020 and the Customs Programme, the reporting period for this indicator is January-November 2021.
Justification of the trend	2021 values exceeded by far the milestone. Final target was also exceeded, showing the relevance of the issuance of guidance and recommendations as a key element of the programme.

MFF: **2014-2020**
 Heading: **1. Smart and inclusive growth**
 Programme: **Action programme for customs in the European Union (Customs 2020)**
 Objective: **1. to support customs authorities in protecting the financial and economic interests of the Union and of the Member States, including the fight against fraud and the protection of intellectual property rights, to increase safety and security, to protect citizens and the environment, to improve the administrative capacity of the customs authorities and to strengthen the competitiveness of European businesses**
 Indicator: **3. the Common Communication Network for the European Information Systems**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
	<i>Milestones</i>									Year: 2021
	99.90%	99.90%	99.90%	99.90%	99.90%	99.90%	99.90%	99.90%		99.90%
	<i>Actual Progress</i>									
	99.89%	99.95%	99.98%	99.98%	99.98%	99.47%	99.97%	99.99%		
<i>Are we on track?</i>	On track									

Indicator type	Output
Unit of measurement	Percentage terms of the availability (time) of the Common Communication Network and Common System Interface (CCN/CSI).
Cut-off date	
Data source	IT statistics produced by TAXUD.
Link to objective	n.a.
Link to previous MFF	Indicator 7
Other methodological comments	For 2021, due to the overlap between Customs 2020 and the Customs Programme, the reporting period for this indicator is January-June 2021.
Justification of the trend	Overall, annual values are stable, on track with regards to milestones and final target expected.

MFF: **2014-2020**
 Heading: **1. Smart and inclusive growth**
 Programme: **Action programme for customs in the European Union (Customs 2020)**
 Objective: **1. to support customs authorities in protecting the financial and economic interests of the Union and of the Member States, including the fight against fraud and the protection of intellectual property rights, to increase safety and security, to protect citizens and the environment, to improve the administrative capacity of the customs authorities and to strengthen the competitiveness of European businesses**
 Indicator: **4. the Union Law and Policy Application and Implementation Index**
 Sub-indicator: **1. Number of actions under the Programme organised in this area**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: 2013	<i>Milestones</i>									Year: 2021
0	60	60	100	100	100	100	100	100		100
	<i>Actual Progress</i>									
	67	65	123	122	114	132	88	33		
<i>Are we on track?</i>		Deserves attention**								

Indicator type	Output
Unit of measurement	Number of actions and recommendations/guidelines.
Cut-off date	
Data source	Activity Reporting Tool (ART) or its replacement managed by DG TAXUD; Action Follow-up Forms.
Link to objective	n.a.
Link to previous MFF	Indicators 1 and 2
Other methodological comments	"When counting the number of actions that are operational in a year under a specific objective, it should be taken into account that the indicator only counts the actions for which the objective in question was chosen as primary objective. This is done so to avoid counting twice the same action under different objectives. However, it should be noticed that there are many actions having ""Support the preparation, coherent application and effective implementation of Union law/policy"" as secondary objective that are not counted under this indicator. For 2021, due to the overlap between Customs 2020 and the Customs Programme, the reporting period for this indicator is January-November 2021."
Justification of the trend	We should take into account that, while earlier years had more actions in total, and more actions specifically addressing concrete issues, in the last years many actions were to a greater extent organised in broader projects covering themes rather than specific interventions. Content-wise, the projects are usually multi-annual rather than annual, as the actions and processes they cover stretch over more than one year. This may lead to less new initiatives and in a decrease in the total number. COVID-19 pandemic may have impacted the figures for 2020-2022. Regarding the number of recommendations in 2021, non-representative data was reported in 2021 due to limited feedback received in AFFs for 2021 from action managers.

MFF: **2014-2020**
 Heading: **1. Smart and inclusive growth**
 Programme: **Action programme for customs in the European Union (Customs 2020)**
 Objective: **1. to support customs authorities in protecting the financial and economic interests of the Union and of the Member States, including the fight against fraud and the protection of intellectual property rights, to increase safety and security, to protect citizens and the environment, to improve the administrative capacity of the customs authorities and to strengthen the competitiveness of European businesses**
 Indicator: **4. the Union Law and Policy Application and Implementation Index**
 Sub-indicator: **2. Number of recommendations issued following those actions**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: 2013	<i>Milestones</i>									Year: 2021
0	200	200	200	200	100	100	100	100		1 200
	<i>Actual Progress</i>									
	312	290	225	267	133	163	107	9		
<i>Are we on track?</i>	Deserves attention**									

Indicator type	Output
Unit of measurement	Number of actions and recommendations/guidelines.
Cut-off date	
Data source	Activity Reporting Tool (ART) or its replacement managed by DG TAXUD; Action Follow-up Forms.
Link to objective	n.a.
Link to previous MFF	Indicators 1 and 2
Other methodological comments	"When counting the number of actions that are operational in a year under a specific objective, it should be taken into account that the indicator only counts the actions for which the objective in question was chosen as primary objective. This is done so to avoid counting twice the same action under different objectives. However, it should be noticed that there are many actions having ""Support the preparation, coherent application and effective implementation of Union law/policy"" as secondary objective that are not counted under this indicator. For 2021, due to the overlap between Customs 2020 and the Customs Programme, the reporting period for this indicator is January-November 2021."
Justification of the trend	We should take into account that, while earlier years had more actions in total, and more actions specifically addressing concrete issues, in the last years many actions were to a greater extent organised in broader projects covering themes rather than specific interventions. Content-wise, the projects are usually multi-annual rather than annual, as the actions and processes they cover stretch over more than one year. This may lead to less new initiatives and in a decrease in the total number. COVID-19 pandemic may have impacted the figures for 2020-2022. Regarding the number of recommendations in 2021, non-representative data was reported in 2021 due to limited feedback received in AFFs for 2021 from action managers.

MFF: **2014-2020**
 Heading: **1. Smart and inclusive growth**
 Programme: **Action programme for customs in the European Union (Customs 2020)**
 Objective: **1. to support customs authorities in protecting the financial and economic interests of the Union and of the Member States, including the fight against fraud and the protection of intellectual property rights, to increase safety and security, to protect citizens and the environment, to improve the administrative capacity of the customs authorities and to strengthen the competitiveness of European businesses**
 Indicator: **5. the European Information System Availability**
 Sub-indicator: **1. Centralised IT customs applications (including tariff systems): business hours**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
	<i>Milestones</i>									Year: 2021
	99.00%	97.00%	97.00%	97.00%	97.00%	97.00%	97.00%	97.00%		97.00%
	<i>Actual Progress</i>									
	99.00%	99.00%	98.00%	98.70%	99.44%	96.27%	99.82%	99.90%		
<i>Are we on track?</i>	On track									

Indicator type	Output
Unit of measurement	Percentage terms of the availability (time) of specific Union components of the European Information Systems during business hours or outside business hours respectively.
Cut-off date	
Data source	IT statistics produced by TAXUD.
Link to objective	n.a.
Link to previous MFF	Indicator present in 2021-2027 MFF but measuring the availability of individual systems.
Other methodological comments	For 2021, due to the overlap between Customs 2020 and the Customs Programme, the reporting period for this indicator is January-November 2021.
Justification of the trend	Overall, annual values are stable, on track with regards to milestones and final target expected.

MFF: **2014-2020**
 Heading: **1. Smart and inclusive growth**
 Programme: **Action programme for customs in the European Union (Customs 2020)**
 Objective: **1. to support customs authorities in protecting the financial and economic interests of the Union and of the Member States, including the fight against fraud and the protection of intellectual property rights, to increase safety and security, to protect citizens and the environment, to improve the administrative capacity of the customs authorities and to strengthen the competitiveness of European businesses**
 Indicator: **5. the European Information System Availability**
 Sub-indicator: **2. Centralised IT customs applications (including tariff systems): otherwise**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
	<i>Milestones</i>									Year: 2021
	95.00%	95.00%	95.00%	95.00%	95.00%	95.00%	95.00%	95.00%		95.00%
	<i>Actual Progress</i>									
	99.00%	99.00%	98.00%	98.70%	99.44%	96.27%	99.82%	99.90%		
<i>Are we on track?</i>	On track									

Indicator type	Output
Unit of measurement	Percentage terms of the availability (time) of specific Union components of the European Information Systems during business hours or outside business hours respectively.
Cut-off date	
Data source	IT statistics produced by TAXUD.
Link to objective	n.a.
Link to previous MFF	Indicator present in 2021-2027 MFF but measuring the availability of individual systems.
Other methodological comments	For 2021, due to the overlap between Customs 2020 and the Customs Programme, the reporting period for this indicator is January-November 2021.
Justification of the trend	Overall, annual values are stable, on track with regards to milestones and final target expected.

MFF: **2014-2020**
 Heading: **1. Smart and inclusive growth**
 Programme: **Action programme for customs in the European Union (Customs 2020)**
 Objective: **1. to support customs authorities in protecting the financial and economic interests of the Union and of the Member States, including the fight against fraud and the protection of intellectual property rights, to increase safety and security, to protect citizens and the environment, to improve the administrative capacity of the customs authorities and to strengthen the competitiveness of European businesses**
 Indicator: **6. Best Practices and Guideline Index**
 Sub-indicator: **1. Number of actions under the Programme organised in this area**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: 2013	<i>Milestones</i>									Year: 2021
	84	100	100	100	100	100	100	100		100
	<i>Actual Progress</i>									
	85	200	191	92	133	121	77	5		
<i>Are we on track?</i>	Deserves attention**									

Indicator type	Output
Unit of measurement	Number of actions in this area and percentage of respondents within national authorities indicating that their authority made use of a working practice.
Cut-off date	30/11/2021
Data source	ART and Event Assessment Forms (EAFs)
Link to objective	n.a.
Link to previous MFF	Indicators 14 and 15
Other methodological comments	When counting the number of actions that are operational in a year under a specific objective, the indicator only counts the actions for which the objective in question was chosen as primary objective. This is done to avoid counting twice the same action under different objectives. However, there are many actions having "Identify, develop, share and apply best working practices and administrative procedures" as secondary objective that are not counted under this indicator. Content-wise, the projects are usually multi-annual rather than annual. For 2021, due to the overlap between Customs 2020 and the Customs Programme, the reporting period for this indicator is January-November 2021.
Justification of the trend	We should take into account that, while earlier years had more actions in total, and more actions specifically addressing concrete issues, in the last years many actions were to a greater extent organised in broader projects covering themes rather than specific interventions. Content-wise, the projects are usually multi-annual rather than annual, as the actions and processes they cover stretch over more than one year. This may lead to less new initiatives and in a decrease in the total number. COVI-19 pandemic may have impacted the figures for 2020.

MFF: **2014-2020**
 Heading: **1. Smart and inclusive growth**
 Programme: **Action programme for customs in the European Union (Customs 2020)**
 Objective: **1. to support customs authorities in protecting the financial and economic interests of the Union and of the Member States, including the fight against fraud and the protection of intellectual property rights, to increase safety and security, to protect citizens and the environment, to improve the administrative capacity of the customs authorities and to strengthen the competitiveness of European businesses**
 Indicator: **6. Best Practices and Guideline Index**
 Sub-indicator: **2. Percentage of participants that made use of working practice/administrative procedure/gudeline developed/shared with Programme support**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: 2013	<i>Milestones</i>									Year: 2021
0.00%	88.00%	90.00%	90.00%	90.00%	90.00%	90.00%	90.00%	90.00%		90.00%
	<i>Actual Progress</i>									
	50.42%	81.01%	68.25%	75.00%	81.00%	82.66%	74.39%			
<i>Are we on track?</i>	No data									

Indicator type	Output
Unit of measurement	Number of actions in this area and percentage of respondents within national authorities indicating that their authority made use of a working practice.
Cut-off date	31/12/2020
Data source	ART and Event Assessment Forms (EAFs)
Link to objective	n.a.
Link to previous MFF	Indicators 14 and 15
Other methodological comments	When counting the number of actions that are operational in a year under a specific objective, the indicator only counts the actions for which the objective in question was chosen as primary objective. This is done to avoid counting twice the same action under different objectives. However, there are many actions having "Identify, develop, share and apply best working practices and administrative procedures" as secondary objective that are not counted under this indicator. Content-wise, the projects are usually multi-annual rather than annual. For 2021, due to the overlap between Customs 2020 and the Customs Programme, the reporting period for this indicator is January-November 2021.
Justification of the trend	We should take into account that, while earlier years had more actions in total, and more actions specifically addressing concrete issues, in the last years many actions were to a greater extent organised in broader projects covering themes rather than specific interventions. Content-wise, the projects are usually multi-annual rather than annual, as the actions and processes they cover stretch over more than one year. This may lead to less new initiatives and in a decrease in the total number. COVI-19 pandemic may have impacted the figures for 2020.

MFF: **2014-2020**
 Heading: **1. Smart and inclusive growth**
 Programme: **Action programme for customs in the European Union (Customs 2020)**
 Objective: **1. to support customs authorities in protecting the financial and economic interests of the Union and of the Member States, including the fight against fraud and the protection of intellectual property rights, to increase safety and security, to protect citizens and the environment, to improve the administrative capacity of the customs authorities and to strengthen the competitiveness of European businesses**
 Indicator: **7. Learning Index**
 Sub-indicator: **1. Number of officials trained by using common training material of the Union**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: 2013	<i>Milestones</i>									Year: 2021
	4 112	3 000	20 000	20 000	20 000	20 000	20 000	300 000		407 000
	<i>Actual Progress</i>									
	4 776	3 092	23 685	19 234	17 547	37 796	18 109	384 696		
<i>Are we on track?</i>	On track									

Indicator type	Output
Unit of measurement	Number of officials trained and number of times the eLearning modules were downloaded per year.
Cut-off date	
Data source	Customs & Tax EU Learning portal and data provided by participating countries.
Link to objective	n.a.
Link to previous MFF	Indicator 3
Other methodological comments	Timeliness: annual frequency. Despite the overlap between Customs 2020 and the new Customs Programme, all learning activities in 2021 were funded under the budget of Customs 2020. Therefore, the indicator bellows reports the whole year 2021.
Justification of the trend	The number of officials trained has increased significantly in the last year given the availability of the new Customs & Tax EU Learning Portal. Regarding the number of downloads, while previously the number was increasing, the last year numbers significantly decreased given the online access to the eLearning courses since the availability of the Learning portal replacing downloading. In that sense, it is a positive development to read in conjunction with the number of officers accessing the courses, which is 20 times more than in the previous year.

MFF: **2014-2020**
 Heading: **1. Smart and inclusive growth**
 Programme: **Action programme for customs in the European Union (Customs 2020)**
 Objective: **1. to support customs authorities in protecting the financial and economic interests of the Union and of the Member States, including the fight against fraud and the protection of intellectual property rights, to increase safety and security, to protect citizens and the environment, to improve the administrative capacity of the customs authorities and to strengthen the competitiveness of European businesses**
 Indicator: **7. Learning Index**
 Sub-indicator: **2. Number of times Programme eLearning modules were downloaded**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: 2013	<i>Milestones</i>									Year: 2021
0	3 200	3 000	10 000	10 000	10 000	10 000	10 000	10 000		66 200
	<i>Actual Progress</i>									
	3 219	3 202	12 920	12 291	12 612	9 978	34 347	10 877		
<i>Are we on track?</i>		On track								

Indicator type	Output
Unit of measurement	Number of officials trained and number of times the eLearning modules were downloaded per year.
Cut-off date	
Data source	Customs & Tax EU Learning portal and data provided by participating countries.
Link to objective	n.a.
Link to previous MFF	Indicator 3
Other methodological comments	Timeliness: annual frequency. Despite the overlap between Customs 2020 and the new Customs Programme, all learning activities in 2021 were funded under the budget of Customs 2020. Therefore, the indicator bellows reports the whole year 2021.
Justification of the trend	The number of officials trained has increased significantly in the last year given the availability of the new Customs & Tax EU Learning Portal. Regarding the number of downloads, while previously the number was increasing, the last year numbers significantly decreased given the online access to the eLearning courses since the availability of the Learning portal replacing downloading. In that sense, it is a positive development to read in conjunction with the number of officers accessing the courses, which is 20 times more than in the previous year.

MFF: **2014-2020**
 Heading: **1. Smart and inclusive growth**
 Programme: **European Regional Development Fund (ERDF)**
 Objective: **1. Strengthening research, technological development and innovation**
 Indicator: **1. Number of new researchers in supported entities**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: 2014	<i>Milestones</i>									Year: 2023
										28 613.00
	<i>Actual Progress</i>									
	68.00	285.00	693.00	2 327.00	5 342.00	8 164.00	10 930.00	15 825.71		
<i>Are we on track?</i>	Moderate progress									

Indicator type	Output
Unit of measurement	Researchers (Full time equivalent)
Cut-off date	30/12/2021
Data source	EC/Member States
Link to objective	Yes
Link to previous MFF	We will continue to report the indicator in 2021-2027
Other methodological comments	n/a
Justification of the trend	Moderate trend. The national and regional programmes could still meet the 2023 target based on the forecasts from the selected projects.

MFF: **2014-2020**
 Heading: **1. Smart and inclusive growth**
 Programme: **European Regional Development Fund (ERDF)**
 Objective: **1. Strengthening research, technological development and innovation**
 Indicator: **2. Number of enterprises cooperating with research institutions**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: 2014	<i>Milestones</i>									Year: 2023
										65 638.00
	<i>Actual Progress</i>									
	2.00	77.00	640.00	7 764.00	19 671.00	34 183.00	46 800.00	61 138.05		
<i>Are we on track?</i>	On track									

Indicator type	Output
Unit of measurement	Number of enterprises
Cut-off date	31/12/2021
Data source	EC/Member States
Link to objective	Yes
Link to previous MFF	We will continue to report the indicator in 2021-2027
Other methodological comments	n/a
Justification of the trend	Strong trend. The projections show that national and regional programmes are likely to meet the 2023 target.

MFF: **2014-2020**
 Heading: **1. Smart and inclusive growth**
 Programme: **European Regional Development Fund (ERDF)**
 Objective: **1. Strengthening research, technological development and innovation**
 Indicator: **3. Number of researchers working in improved research infrastructure facilities**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: 2014	<i>Milestones</i>									Year: 2023
					28 250.00					105 327.00
	<i>Actual Progress</i>									
	364.00	6 959.00	13 873.00	23 825.00	36 774.00	37 259.00	44 800.00	57 207.39		
<i>Are we on track?</i>	Moderate progress									

Indicator type	Output
Unit of measurement	Number of researchers (Full time equivalent)
Cut-off date	31/12/2021
Data source	EC/Member States
Link to objective	Yes
Link to previous MFF	We will continue to report the indicator in 2021-2027
Other methodological comments	n/a
Justification of the trend	Moderate trend. The national and regional programmes could still meet the 2023 target based on the forecasts from the selected projects.

MFF: **2014-2020**
 Heading: **1. Smart and inclusive growth**
 Programme: **European Regional Development Fund (ERDF)**
 Objective: **1. Strengthening research, technological development and innovation**
 Indicator: **5. Number of enterprises supported to introduce new to the market products**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: 2014	<i>Milestones</i>									Year: 2023
										32 809
	<i>Actual Progress</i>									
	23	70	595	3 013	11 830	17 498	23 800	30 437		
<i>Are we on track?</i>	On track									

Indicator type	Output
Unit of measurement	Number of enterprises
Cut-off date	31/12/2021
Data source	EC/Member States
Link to objective	Yes
Link to previous MFF	We will report a variation on the indicator in 2021-2027
Other methodological comments	n/a
Justification of the trend	Strong trend. Projections show that the 2023 target will be met or exceeded.

MFF: **2014-2020**
 Heading: **1. Smart and inclusive growth**
 Programme: **European Regional Development Fund (ERDF)**
 Objective: **1. Strengthening research, technological development and innovation**
 Indicator: **6. Number of enterprises supported to introduce new to the firm products**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: 2014	<i>Milestones</i>									Year: 2023
										56 581
	<i>Actual Progress</i>									
	23	89	619	3 334	14 317	23 331	35 640	46 646		
<i>Are we on track?</i>	On track									

Indicator type	Output
Unit of measurement	Number of enterprises
Cut-off date	31/12/2021
Data source	EC/Member States
Link to objective	Yes
Link to previous MFF	We will report a variation on the indicator in 2021-2027
Other methodological comments	n/a
Justification of the trend	Strong trend. The projections show that the national and regional programmes will meet the 2023 target.

MFF: **2014-2020**
 Heading: **1. Smart and inclusive growth**
 Programme: **European Regional Development Fund (ERDF)**
 Objective: **2. Enhancing access to, and use and quality of, information and communication technologies**
 Indicator: **1. Additional households with broadband access of at least 30 Mbps**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: 2014	<i>Milestones</i>									Year: 2023
										11 958 899
	<i>Actual Progress</i>									
			863 916	1 395 775	2 989 418	4 571 786	5 518 000	6 313 361		
<i>Are we on track?</i>	Moderate progress									

Indicator type	Output
Unit of measurement	Number of households
Cut-off date	31/12/2021
Data source	EC/Member States
Link to objective	Yes
Link to previous MFF	We will continue to report the indicator in 2021-2027
Other methodological comments	No milestone figure concerning this indicator associated with specific objective 2 is included in the table above, as the programmes which include this indicator in the performance framework where milestones are set represent a small share of the total, which render the milestone value available not representative at EU level.
Justification of the trend	Moderate trend. Past experience show that the national and regional programmes may meet the overall 2023 target if the slower progress in 2021 is replaced by rapid completions in 2022-2023.

MFF: **2014-2020**
 Heading: **1. Smart and inclusive growth**
 Programme: **European Regional Development Fund (ERDF)**
 Objective: **3. Enhancing the competitiveness of small and medium-sized enterprises**
 Indicator: **1. Number of enterprises receiving support**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: 2014	<i>Milestones</i>									Year: 2023
					181 831.00					2 235 546.00
	<i>Actual Progress</i>									
	11 203.00	32 882.00	94 617.00	201 348.00	414 302.00	612 813.00	1 428 748.00	2 053 522.15		
<i>Are we on track?</i>	On track									

Indicator type	Output
Unit of measurement	Number of enterprises
Cut-off date	31/12/2021
Data source	EC/Member States
Link to objective	Yes
Link to previous MFF	We will continue to report the indicator in 2021-2027
Other methodological comments	n/a
Justification of the trend	Strong trend. Projections show that the national and regional programmes will meet the higher 2023 target.

MFF: **2014-2020**
 Heading: **1. Smart and inclusive growth**
 Programme: **European Regional Development Fund (ERDF)**
 Objective: **3. Enhancing the competitiveness of small and medium-sized enterprises**
 Indicator: **5. Number of new enterprises supported**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: 2014	<i>Milestones</i>									Year: 2023
										229 441
	<i>Actual Progress</i>									
	757	4 100	18 282	35 087	69 746	88 015	124 200	186 004		
<i>Are we on track?</i>	On track									

Indicator type	Output
Unit of measurement	Enterprises
Cut-off date	31/12/2021
Data source	EC/Member States
Link to objective	Yes
Link to previous MFF	We will continue to report the indicator in 2021-2027
Other methodological comments	Due to an encoding error, the figure for 2018 has been changed, to correspond to the actual figure existing in the open data portal
Justification of the trend	Strong trend. Projections show that the national and regional programmes will meet the 2023.

MFF: **2014-2020**
 Heading: **1. Smart and inclusive growth**
 Programme: **European Regional Development Fund (ERDF)**
 Objective: **3. Enhancing the competitiveness of small and medium-sized enterprises**
 Indicator: **8. Employment increase in supported enterprises**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: 2014	<i>Milestones</i>									Year: 2023
										376 537.00
	<i>Actual Progress</i>									
		4 052.00	11 898.00	4 049.00	108 654.00	184 529.00	238 300.00	310 080.75		
<i>Are we on track?</i>	On track									

Indicator type	Output
Unit of measurement	Full time equivalent (FTE)
Cut-off date	31/12/2021
Data source	EC/Member States
Link to objective	Yes
Link to previous MFF	We will report a variation on the indicator in 2021-2027
Other methodological comments	n/a
Justification of the trend	Strong trend. Projections show that the national and regional programmes need to maintain the current rates of achievement to meet the revised target. This could be challenging, especially in view of the general decline in employment growth rates in 2021 and the uncertainties of the COVID-19 pandemic and the energy crisis.

MFF: **2014-2020**
 Heading: **1. Smart and inclusive growth**
 Programme: **European Regional Development Fund (ERDF)**
 Objective: **4. Supporting the shift towards a low-carbon economy in all sectors**
 Indicator: **1. Additional capacity of renewable energy production (MW/MWH)**
 Sub-indicator: **1. European Regional and Development Fund**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: 2014	<i>Milestones</i>									Year: 2023
										6 964.00
	<i>Actual Progress</i>									
		1.00	4.00	228.00	905.00	1 918.00	2 407.00	3 187.56		
<i>Are we on track?</i>	Moderate progress									

Indicator type	Output
Unit of measurement	Megawatts (MW)
Cut-off date	31/12/2021
Data source	EC/Member States
Link to objective	Yes
Link to previous MFF	We will continue to report the indicator in 2021-2027
Other methodological comments	ERDF and CF programmes contribute to the target.
Justification of the trend	Moderate trend. The project pipeline shows that the national and regional programmes could reach the 2023 target. However, a strong rate of implementation will be needed in the last years of implementation. Based on past experience the achievement of outputs linked to multi annual infrastructure projects occurred late in the period.

MFF: **2014-2020**
 Heading: **1. Smart and inclusive growth**
 Programme: **European Regional Development Fund (ERDF)**
 Objective: **4. Supporting the shift towards a low-carbon economy in all sectors**
 Indicator: **1. Additional capacity of renewable energy production (MW/MWH)**
 Sub-indicator: **2. Cohesion Fund**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: 2014	<i>Milestones</i>									Year: 2023
										1 980.00
	<i>Actual Progress</i>									
				3.00	110.00	176.00	328.00	452.69		
<i>Are we on track?</i>	Moderate progress									

Indicator type	Output
Unit of measurement	Megawatts (MW)
Cut-off date	31/12/2021
Data source	EC/Member States
Link to objective	Yes
Link to previous MFF	We will continue to report the indicator in 2021-2027
Other methodological comments	ERDF and CF programmes contribute to the target.
Justification of the trend	Weak trend. The project pipeline shows that the national and regional programmes could reach the 2023 target. However, a strong rate of implementation will be needed in the last years of implementation. Based on past experience the achievement of outputs linked to multi annual infrastructure projects occurred late in the period.

MFF: **2014-2020**
 Heading: **1. Smart and inclusive growth**
 Programme: **European Regional Development Fund (ERDF)**
 Objective: **4. Supporting the shift towards a low-carbon economy in all sectors**
 Indicator: **2. Number of households with improved energy consumption classification**
 Sub-indicator: **1. European Regional and Development Fund**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: 2014	<i>Milestones</i>									Year: 2023
					121 057					580 649
	<i>Actual Progress</i>									
	1 694	7 013	27 103	65 044	163 750	267 559	336 000	427 564		
<i>Are we on track?</i>	On track									

Indicator type	Output
Unit of measurement	Households
Cut-off date	31/12/2021
Data source	EC/Member States
Link to objective	Yes
Link to previous MFF	We will continue to report the indicator in 2021-2027
Other methodological comments	ERDF and CF programmes contribute to the target.
Justification of the trend	Strong trend. Projections show that the national and regional programmes will meet the 2023 target.

MFF: **2014-2020**
 Heading: **1. Smart and inclusive growth**
 Programme: **European Regional Development Fund (ERDF)**
 Objective: **4. Supporting the shift towards a low-carbon economy in all sectors**
 Indicator: **2. Number of households with improved energy consumption classification**
 Sub-indicator: **2. Cohesion Fund**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: 2014	<i>Milestones</i>									Year: 2023
										45 600
	<i>Actual Progress</i>									
		42	833	5 490	9 938	17 811	21 850	31 798		
<i>Are we on track?</i>	On track									

Indicator type	Output
Unit of measurement	Households
Cut-off date	31/12/2021
Data source	EC/Member States
Link to objective	Yes
Link to previous MFF	We will continue to report the indicator in 2021-2027
Other methodological comments	ERDF and CF programmes contribute to the target.
Justification of the trend	Strong trend. Projections show that the national and regional programmes will meet the 2023 target.

MFF: **2014-2020**
 Heading: **1. Smart and inclusive growth**
 Programme: **European Regional Development Fund (ERDF)**
 Objective: **4. Supporting the shift towards a low-carbon economy in all sectors**
 Indicator: **3. Decrease of annual primary energy consumption of public buildings**
 Sub-indicator: **1. European Regional and Development Fund**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: 2014	<i>Milestones</i>									Year: 2023
										4 822 616 531.00
	<i>Actual Progress</i>									
		111 729.00	1 174 311.00	24 559 136.00	240 217 919.00	784 640 956.00	1 326 050 000.00	1 894 023 901.61		
<i>Are we on track?</i>	Moderate progress									

Indicator type	Output
Unit of measurement	kWh/year
Cut-off date	31/12/2021
Data source	EC/Member States
Link to objective	Yes
Link to previous MFF	We will report a variation on the indicator in 2021-2027
Other methodological comments	ERDF and CF programmes contribute to the target.
Justification of the trend	Moderate trend. The decided values in selected projects suggest that the target may be achieved by end-2023. Based on past experience the achievement of outputs linked to multi-annual infrastructure projects tends to occur late in the period.

MFF: **2014-2020**
 Heading: **1. Smart and inclusive growth**
 Programme: **European Regional Development Fund (ERDF)**
 Objective: **4. Supporting the shift towards a low-carbon economy in all sectors**
 Indicator: **3. Decrease of annual primary energy consumption of public buildings**
 Sub-indicator: **2. Cohesion Fund**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: 2014	<i>Milestones</i>									Year: 2023
										1 788 175 119.00
	<i>Actual Progress</i>									
				134 461.00	295 986 122.00	447 390 529.00	565 660 000.00	716 049 073.74		
<i>Are we on track?</i>	Moderate progress									

Indicator type	Output
Unit of measurement	kWh/year
Cut-off date	31/12/2021
Data source	EC/Member States
Link to objective	Yes
Link to previous MFF	We will report a variation on the indicator in 2021-2027
Other methodological comments	ERDF and CF programmes contribute to the target.
Justification of the trend	Moderate trend. The decided values in selected projects suggest that the target may be achieved by end-2023. Based on past experience the achievement of outputs linked to multi-annual infrastructure projects tends to occur late in the period.

MFF: **2014-2020**
 Heading: **1. Smart and inclusive growth**
 Programme: **European Regional Development Fund (ERDF)**
 Objective: **4. Supporting the shift towards a low-carbon economy in all sectors**
 Indicator: **5. Estimated annual decrease of GHG**
 Sub-indicator: **1. European Regional and Development Fund**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: 2014	<i>Milestones</i>									Year: 2023
										15 882 916.0
	<i>Actual Progress</i>									
	10 197.0	31 836.0	87 612.0	365 881.0	1 138 534.0	2 532 712.0	3 939 200.0	6 328 177.5		
<i>Are we on track?</i>		Moderate progress								

Indicator type	Output
Unit of measurement	Tonnes of CO2 equivalent
Cut-off date	31/12/2021
Data source	EC/Member States
Link to objective	Yes
Link to previous MFF	We will report a variation on the indicator in 2021-2027
Other methodological comments	""ERDF and CF programmes contribute to the target. Aggregate target is not considered robust and likely to be exceeded due to difficulties forecasting ex ante the population covered by projects later selected.""
Justification of the trend	Weak trend. Although the achievement rate remains well below the set target, the forecasts from selected projects show that the 2023 target could be achieved.

MFF: **2014-2020**
 Heading: **1. Smart and inclusive growth**
 Programme: **European Regional Development Fund (ERDF)**
 Objective: **4. Supporting the shift towards a low-carbon economy in all sectors**
 Indicator: **5. Estimated annual decrease of GHG**
 Sub-indicator: **2. Cohesion Fund**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: 2014	<i>Milestones</i>									Year: 2023
										4 693 798.00
	<i>Actual Progress</i>									
				6 995.00	142 035.00	331 348.00	519 760.00	931 435.94		
<i>Are we on track?</i>		Moderate progress								

Indicator type	Output
Unit of measurement	Tonnes of CO2 equivalent
Cut-off date	31/12/2021
Data source	EC/Member States
Link to objective	Yes
Link to previous MFF	We will report a variation on the indicator in 2021-2027
Other methodological comments	""ERDF and CF programmes contribute to the target. Aggregate target is not considered robust and likely to be exceeded due to difficulties forecasting ex ante the population covered by projects later selected.""
Justification of the trend	Weak trend. Although the achievement rate remains well below the set target, the forecasts from selected projects show that the 2023 target could be achieved.

MFF: **2014-2020**
 Heading: **1. Smart and inclusive growth**
 Programme: **European Regional Development Fund (ERDF)**
 Objective: **5. Promoting climate change adaptation, risk prevention and management**
 Indicator: **1. Population benefiting from flood protection measures**
 Sub-indicator: **1. European Regional and Development Fund**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: 2014	<i>Milestones</i>									Year: 2023
										23 302 232
	<i>Actual Progress</i>									
			11 520	1 453 555	3 784 308	6 261 551	7 686 500	16 216 998		
<i>Are we on track?</i>	On track									

Indicator type	Output
Unit of measurement	Persons
Cut-off date	31/12/2021
Data source	EC/Member States
Link to objective	Yes
Link to previous MFF	We will report a variation on the indicator in 2021-2027
Other methodological comments	ERDF and CF programmes contribute to the target. Aggregate target is not considered robust and likely to be exceeded due to difficulties forecasting ex ante the population covered by projects later selected.
Justification of the trend	Strong trend. Projections show that the national and regional programmes could meet or exceed the 2023 target.

MFF: **2014-2020**
 Heading: **1. Smart and inclusive growth**
 Programme: **European Regional Development Fund (ERDF)**
 Objective: **5. Promoting climate change adaptation, risk prevention and management**
 Indicator: **1. Population benefiting from flood protection measures**
 Sub-indicator: **2. Cohesion Fund**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: 2014	<i>Milestones</i>									Year: 2023
					2 462 800					11 362 474
	<i>Actual Progress</i>									
				165 717	343 687	1 225 468	3 624 400	5 578 426		
<i>Are we on track?</i>		Moderate progress								

Indicator type	Output
Unit of measurement	Persons
Cut-off date	31/12/2021
Data source	EC/Member States
Link to objective	Yes
Link to previous MFF	We will report a variation on the indicator in 2021-2027
Other methodological comments	ERDF and CF programmes contribute to the target. Aggregate target is not considered robust and likely to be exceeded due to difficulties forecasting ex ante the population covered by projects later selected.
Justification of the trend	Strong trend. Projections show that the national and regional programmes could meet or exceed the 2023 target.

MFF: **2014-2020**
 Heading: **1. Smart and inclusive growth**
 Programme: **European Regional Development Fund (ERDF)**
 Objective: **5. Promoting climate change adaptation, risk prevention and management**
 Indicator: **2. Population benefiting from forest fire protection measures**
 Sub-indicator: **1. European Regional and Development Fund**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: 2014	<i>Milestones</i>									Year: 2023
										29 803 686
	<i>Actual Progress</i>									
				1 362 645	6 432 091	7 597 849	7 777 350	9 681 452		
<i>Are we on track?</i>	Moderate progress									

Indicator type	Output
Unit of measurement	Persons
Cut-off date	31/12/2021
Data source	EC/Member States
Link to objective	Yes
Link to previous MFF	We will report a variation on the indicator in 2021-2027
Other methodological comments	ERDF and CF programmes contribute to the target. Aggregate target is not considered robust and likely to be exceeded due to difficulties forecasting ex ante the population covered by projects later selected.
Justification of the trend	Moderate performance. Projections show that the national and regional programmes could reach the revised 2023 target.

MFF: **2014-2020**
 Heading: **1. Smart and inclusive growth**
 Programme: **European Regional Development Fund (ERDF)**
 Objective: **5. Promoting climate change adaptation, risk prevention and management**
 Indicator: **2. Population benefiting from forest fire protection measures**
 Sub-indicator: **2. Cohesion Fund**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: 2014	<i>Milestones</i>									Year: 2023
					2 398 500					8 330 000
	<i>Actual Progress</i>									
				462 660	4 412 022	7 690 355	8 334 000	8 874 970		
<i>Are we on track?</i>	On track									

Indicator type	Output
Unit of measurement	Persons
Cut-off date	31/12/2021
Data source	EC/Member States
Link to objective	Yes
Link to previous MFF	We will report a variation on the indicator in 2021-2027
Other methodological comments	ERDF and CF programmes contribute to the target. Aggregate target is not considered robust and likely to be exceeded due to difficulties forecasting ex ante the population covered by projects later selected.
Justification of the trend	Moderate performance. Projections show that the national and regional programmes could reach the revised 2023 target.

MFF: **2014-2020**
 Heading: **1. Smart and inclusive growth**
 Programme: **European Regional Development Fund (ERDF)**
 Objective: **6. Preserving and protecting the environment and promoting resource efficiency**
 Indicator: **1. Additional waste recycling capacity**
 Sub-indicator: **1. European Regional and Development Fund**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: 2014	<i>Milestones</i>									Year: 2023
										1 424 815.00
	<i>Actual Progress</i>									
			100.00	10 574.00	40 469.00	105 541.00	190 276.00	366 433.14		
<i>Are we on track?</i>	Deserves attention									

Indicator type	Output
Unit of measurement	Tonnes/year
Cut-off date	31/12/2021
Data source	EC/Member States
Link to objective	Yes
Link to previous MFF	We will continue to report the indicator in 2021-2027
Other methodological comments	ERDF and CF programmes contribute to the target.
Justification of the trend	Weak trend. Based on past experience the achievement of outputs linked to multi annual infrastructure projects occurs late in the period.

MFF: **2014-2020**
 Heading: **1. Smart and inclusive growth**
 Programme: **European Regional Development Fund (ERDF)**
 Objective: **6. Preserving and protecting the environment and promoting resource efficiency**
 Indicator: **1. Additional waste recycling capacity**
 Sub-indicator: **2. Cohesion Fund**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: 2014	<i>Milestones</i>									Year: 2023
					1 150 087.00					4 255 035.00
	<i>Actual Progress</i>									
			2 187.00	47 245.00	714 936.00	1 137 797.00	1 506 825.00	2 014 336.09		
<i>Are we on track?</i>	Moderate progress									

Indicator type	Output
Unit of measurement	Tonnes/year
Cut-off date	31/12/2021
Data source	EC/Member States
Link to objective	Yes
Link to previous MFF	We will continue to report the indicator in 2021-2027
Other methodological comments	ERDF and CF programmes contribute to the target.
Justification of the trend	Weak trend. Based on past experience the achievement of outputs linked to multi annual infrastructure projects occurs late in the period.

MFF: **2014-2020**
 Heading: **1. Smart and inclusive growth**
 Programme: **European Regional Development Fund (ERDF)**
 Objective: **6. Preserving and protecting the environment and promoting resource efficiency**
 Indicator: **2. Additional population served by improved water supply**
 Sub-indicator: **1. European Regional and Development Fund**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: 2014	<i>Milestones</i>									Year: 2023
					379 412.00					4 985 305.00
	<i>Actual Progress</i>									
			27 089.00	161 320.00	427 904.00	1 298 436.00	1 939 947.00	2 689 049.37		
<i>Are we on track?</i>		Moderate progress								

Indicator type	Output
Unit of measurement	Persons
Cut-off date	31/12/2021
Data source	EC/Member States
Link to objective	Yes
Link to previous MFF	We will continue to report the indicator in 2021-2027
Other methodological comments	ERDF and CF programmes contribute to the target. Aggregate target is not considered robust and likely to be exceeded due to difficulties forecasting ex ante the population covered by projects later selected.
Justification of the trend	Moderate trend. Projections from selected projects suggest that the national and regional programmes will meet the 2023 goal.

MFF: **2014-2020**
 Heading: **1. Smart and inclusive growth**
 Programme: **European Regional Development Fund (ERDF)**
 Objective: **6. Preserving and protecting the environment and promoting resource efficiency**
 Indicator: **2. Additional population served by improved water supply**
 Sub-indicator: **2. Cohesion Fund**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: 2014	<i>Milestones</i>									Year: 2023
					772 698					9 440 303
	<i>Actual Progress</i>									
			162 704	175 378	728 835	1 196 261	1 592 416	2 467 346		
<i>Are we on track?</i>		Deserves attention								

Indicator type	Output
Unit of measurement	Persons
Cut-off date	31/12/2021
Data source	EC/Member States
Link to objective	Yes
Link to previous MFF	We will continue to report the indicator in 2021-2027
Other methodological comments	ERDF and CF programmes contribute to the target. Aggregate target is not considered robust and likely to be exceeded due to difficulties forecasting ex ante the population covered by projects later selected.
Justification of the trend	Moderate trend. Projections from selected projects suggest that the national and regional programmes will meet the 2023 goal.

MFF: **2014-2020**
 Heading: **1. Smart and inclusive growth**
 Programme: **European Regional Development Fund (ERDF)**
 Objective: **6. Preserving and protecting the environment and promoting resource efficiency**
 Indicator: **3. Additional population served by improved wastewater treatment**
 Sub-indicator: **1. European Regional and Development Fund**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: 2014	<i>Milestones</i>									Year: 2023
					841 425.00					10 673 484.00
	<i>Actual Progress</i>									
	2 030.00	109 599.00	325 553.00	715 444.00	1 557 171.00	1 913 588.00	2 329 704.00	2 554 082.53		
<i>Are we on track?</i>	Deserves attention									

Indicator type	Output
Unit of measurement	Population equivalent
Cut-off date	31/12/2021
Data source	EC/Member States
Link to objective	Yes
Link to previous MFF	We will continue to report the indicator in 2021-2027
Other methodological comments	ERDF and CF programmes contribute to the target. Aggregate target is not considered robust and likely to be exceeded due to difficulties forecasting ex ante the population covered by projects later selected.
Justification of the trend	Moderate trend. Projections show that we will reach the 2023 target

MFF: **2014-2020**
 Heading: **1. Smart and inclusive growth**
 Programme: **European Regional Development Fund (ERDF)**
 Objective: **6. Preserving and protecting the environment and promoting resource efficiency**
 Indicator: **3. Additional population served by improved wastewater treatment**
 Sub-indicator: **2. Cohesion Fund**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: 2014	<i>Milestones</i>									Year: 2023
					138 333					9 843 012
	<i>Actual Progress</i>									
			8 399	54 332	322 241	1 073 632	1 797 502	2 716 055		
<i>Are we on track?</i>		Deserves attention								

Indicator type	Output
Unit of measurement	Population equivalent
Cut-off date	31/12/2021
Data source	EC/Member States
Link to objective	Yes
Link to previous MFF	We will continue to report the indicator in 2021-2027
Other methodological comments	ERDF and CF programmes contribute to the target. Aggregate target is not considered robust and likely to be exceeded due to difficulties forecasting ex ante the population covered by projects later selected.
Justification of the trend	Moderate trend. Projections show that we will reach the 2023 target

MFF: **2014-2020**
 Heading: **1. Smart and inclusive growth**
 Programme: **European Regional Development Fund (ERDF)**
 Objective: **6. Preserving and protecting the environment and promoting resource efficiency**
 Indicator: **5. Surface area of habitats supported to attain a better conservation status**
 Sub-indicator: **1. European Regional and Development Fund**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: 2014	<i>Milestones</i>									Year: 2023
										9 683 824.00
	<i>Actual Progress</i>									
		13 453.00	100 094.00	1 617 264.00	2 790 692.00	5 776 429.00	6 581 673.00	9 249 240.22		
<i>Are we on track?</i>	On track									

Indicator type	Output
Unit of measurement	Hectares
Cut-off date	31/12/2021
Data source	EC/Member States
Link to objective	Yes
Link to previous MFF	We will report a variation on the indicator in 2021-2027
Other methodological comments	ERDF and CF programmes contribute to the target.
Justification of the trend	Strong trend. Projections show that the 2023 target will be met.

MFF: **2014-2020**
 Heading: **1. Smart and inclusive growth**
 Programme: **European Regional Development Fund (ERDF)**
 Objective: **6. Preserving and protecting the environment and promoting resource efficiency**
 Indicator: **5. Surface area of habitats supported to attain a better conservation status**
 Sub-indicator: **2. Cohesion Fund**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: 2014	<i>Milestones</i>									Year: 2023
										350 295.00
	<i>Actual Progress</i>									
		290.00	607.00	834.00	56 550.00	149 795.00	199 410.00	217 135.01		
<i>Are we on track?</i>	Moderate progress									

Indicator type	Output
Unit of measurement	Hectares
Cut-off date	31/12/2021
Data source	EC/Member States
Link to objective	Yes
Link to previous MFF	We will report a variation on the indicator in 2021-2027
Other methodological comments	ERDF and CF programmes contribute to the target.
Justification of the trend	Strong trend. Projections show that the 2023 target will be met.

MFF: **2014-2020**
 Heading: **1. Smart and inclusive growth**
 Programme: **European Regional Development Fund (ERDF)**
 Objective: **7. Promoting sustainable transport and removing bottlenecks in key network infrastructures**
 Indicator: **2. Total length of reconstructed or upgraded railway line**
 Sub-indicator: **1. Total (European Regional and Development Fund)**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: 2014	<i>Milestones</i>									Year: 2023
					272.0					2 442.0
	<i>Actual Progress</i>									
					412.0	562.0	632.0	783.6		
<i>Are we on track?</i>		Moderate progress								

Indicator type	Output
Unit of measurement	km
Cut-off date	31/12/2021
Data source	EC/Member States
Link to objective	Yes
Link to previous MFF	We will continue to report the indicator in 2021-2027
Other methodological comments	ERDF and CF programmes contribute to the target. Aggregate target is not considered robust and likely to be exceeded due to difficulties forecasting ex ante the population covered by projects later selected.
Justification of the trend	Weak progress from 2020 to 2021. There is a risk that the 2023 target will not be fully achieved.

MFF: **2014-2020**
 Heading: **1. Smart and inclusive growth**
 Programme: **European Regional Development Fund (ERDF)**
 Objective: **7. Promoting sustainable transport and removing bottlenecks in key network infrastructures**
 Indicator: **2. Total length of reconstructed or upgraded railway line**
 Sub-indicator: **2. Total (Cohesion Fund)**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: 2014	<i>Milestones</i>									Year: 2023
					226.00					2 103.00
	<i>Actual Progress</i>									
			92.00	281.00	526.00	685.00	912.00	1 054.69		
<i>Are we on track?</i>		Moderate progress								

Indicator type	Output
Unit of measurement	km
Cut-off date	31/12/2021
Data source	EC/Member States
Link to objective	Yes
Link to previous MFF	We will continue to report the indicator in 2021-2027
Other methodological comments	ERDF and CF programmes contribute to the target. Aggregate target is not considered robust and likely to be exceeded due to difficulties forecasting ex ante the population covered by projects later selected.
Justification of the trend	Weak progress from 2020 to 2021. There is a risk that the 2023 target will not be fully achieved.

MFF: **2014-2020**
 Heading: **1. Smart and inclusive growth**
 Programme: **European Regional Development Fund (ERDF)**
 Objective: **7. Promoting sustainable transport and removing bottlenecks in key network infrastructures**
 Indicator: **2. Total length of reconstructed or upgraded railway line**
 Sub-indicator: **3. TEN-T (European Regional and Development Fund)**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: 2014	<i>Milestones</i>									Year: 2023
										711.00
	<i>Actual Progress</i>									
					143.00	139.00	170.00	190.75		
<i>Are we on track?</i>		Deserves attention**								

Indicator type	Output
Unit of measurement	km
Cut-off date	31/12/2021
Data source	EC/Member States
Link to objective	Yes
Link to previous MFF	We will continue to report the indicator in 2021-2027
Other methodological comments	ERDF and CF programmes contribute to the target. Aggregate target is not considered robust and likely to be exceeded due to difficulties forecasting ex ante the population covered by projects later selected.
Justification of the trend	Weak progress from 2020 to 2021. There is a risk that the 2023 target will not be fully achieved.

MFF: **2014-2020**
 Heading: **1. Smart and inclusive growth**
 Programme: **European Regional Development Fund (ERDF)**
 Objective: **7. Promoting sustainable transport and removing bottlenecks in key network infrastructures**
 Indicator: **2. Total length of reconstructed or upgraded railway line**
 Sub-indicator: **4. TEN-T (Cohesion Fund)**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: 2014	<i>Milestones</i>									Year: 2023
										2 103.00
	<i>Actual Progress</i>									
			92.00	281.00	526.00	685.00	912.00	1 054.69		
<i>Are we on track?</i>		Moderate progress								

Indicator type	Output
Unit of measurement	km
Cut-off date	31/12/2021
Data source	EC/Member States
Link to objective	Yes
Link to previous MFF	We will continue to report the indicator in 2021-2027
Other methodological comments	ERDF and CF programmes contribute to the target. Aggregate target is not considered robust and likely to be exceeded due to difficulties forecasting ex ante the population covered by projects later selected.
Justification of the trend	Weak progress from 2020 to 2021. There is a risk that the 2023 target will not be fully achieved.

MFF: **2014-2020**
 Heading: **1. Smart and inclusive growth**
 Programme: **European Regional Development Fund (ERDF)**
 Objective: **7. Promoting sustainable transport and removing bottlenecks in key network infrastructures**
 Indicator: **3. Total length of newly built roads**
 Sub-indicator: **1. Total (European Regional and Development Fund)**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: 2014	<i>Milestones</i>									Year: 2023
					142.00					1 565.00
	<i>Actual Progress</i>									
			8.00	168.00	454.00	786.00	1 043.00	1 346.48		
<i>Are we on track?</i>	On track									

Indicator type	Output
Unit of measurement	Kilometers
Cut-off date	31/12/2021
Data source	EC/Member States
Link to objective	Yes
Link to previous MFF	We will continue to report the indicator in 2021-2027
Other methodological comments	ERDF and CF programmes contribute to the target.
Justification of the trend	Strong trend. Projections show that the 2023 target can be met.

MFF: **2014-2020**
 Heading: **1. Smart and inclusive growth**
 Programme: **European Regional Development Fund (ERDF)**
 Objective: **7. Promoting sustainable transport and removing bottlenecks in key network infrastructures**
 Indicator: **3. Total length of newly built roads**
 Sub-indicator: **2. Total (Cohesion Fund)**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: 2014	<i>Milestones</i>									Year: 2023
					62.0					2 092.0
	<i>Actual Progress</i>									
			41.0	336.0	681.0	1 035.0	1 339.0	1 619.7		
<i>Are we on track?</i>	On track									

Indicator type	Output
Unit of measurement	Kilometers
Cut-off date	31/12/2021
Data source	EC/Member States
Link to objective	Yes
Link to previous MFF	We will continue to report the indicator in 2021-2027
Other methodological comments	ERDF and CF programmes contribute to the target.
Justification of the trend	Strong trend. Projections show that the 2023 target can be met.

MFF: **2014-2020**
 Heading: **1. Smart and inclusive growth**
 Programme: **European Regional Development Fund (ERDF)**
 Objective: **7. Promoting sustainable transport and removing bottlenecks in key network infrastructures**
 Indicator: **3. Total length of newly built roads**
 Sub-indicator: **3. TEN-T (European Regional and Development Fund)**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: 2014	<i>Milestones</i>									Year: 2023
					14.00					416.00
	<i>Actual Progress</i>									
				54.00	156.00	274.00	343.00	435.12		
<i>Are we on track?</i>	On track									

Indicator type	Output
Unit of measurement	Kilometers
Cut-off date	31/12/2021
Data source	EC/Member States
Link to objective	Yes
Link to previous MFF	We will continue to report the indicator in 2021-2027
Other methodological comments	ERDF and CF programmes contribute to the target.
Justification of the trend	Strong trend. Projections show that the 2023 target can be met.

MFF: **2014-2020**
 Heading: **1. Smart and inclusive growth**
 Programme: **European Regional Development Fund (ERDF)**
 Objective: **7. Promoting sustainable transport and removing bottlenecks in key network infrastructures**
 Indicator: **3. Total length of newly built roads**
 Sub-indicator: **4. TEN-T (Cohesion Fund)**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: 2014	<i>Milestones</i>									Year: 2023
										2 092.0
	<i>Actual Progress</i>									
			41.0	336.0	681.0	1 035.0	1 339.0	1 619.7		
<i>Are we on track?</i>	On track									

Indicator type	Output
Unit of measurement	Kilometers
Cut-off date	31/12/2021
Data source	EC/Member States
Link to objective	Yes
Link to previous MFF	We will continue to report the indicator in 2021-2027
Other methodological comments	ERDF and CF programmes contribute to the target.
Justification of the trend	Strong trend. Projections show that the 2023 target can be met.

MFF: **2014-2020**
 Heading: **1. Smart and inclusive growth**
 Programme: **European Regional Development Fund (ERDF)**
 Objective: **7. Promoting sustainable transport and removing bottlenecks in key network infrastructures**
 Indicator: **4. Total length of reconstructed or upgraded roads**
 Sub-indicator: **1. Total (European Regional and Development Fund)**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: 2014	<i>Milestones</i>									Year: 2023
					1 094.00					11 301.00
	<i>Actual Progress</i>									
		3.00	212.00	714.00	2 622.00	4 303.00	5 394.00	7 309.12		
<i>Are we on track?</i>	Moderate progress									

Indicator type	Output
Unit of measurement	km
Cut-off date	31/12/2021
Data source	EC/Member States
Link to objective	Yes
Link to previous MFF	We will continue to report the indicator in 2021-2027
Other methodological comments	ERDF and CF programmes contribute to the target.
Justification of the trend	Strong trend. Projections show that the 2023 target is likely to be met.

MFF: **2014-2020**
 Heading: **1. Smart and inclusive growth**
 Programme: **European Regional Development Fund (ERDF)**
 Objective: **7. Promoting sustainable transport and removing bottlenecks in key network infrastructures**
 Indicator: **4. Total length of reconstructed or upgraded roads**
 Sub-indicator: **2. Total (Cohesion Fund)**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: 2014	<i>Milestones</i>									Year: 2023
					112.00					755.00
	<i>Actual Progress</i>									
		24.00	274.00	406.00	501.00	592.00	642.00	684.83		
<i>Are we on track?</i>	On track									

Indicator type	Output
Unit of measurement	km
Cut-off date	31/12/2021
Data source	EC/Member States
Link to objective	Yes
Link to previous MFF	We will continue to report the indicator in 2021-2027
Other methodological comments	ERDF and CF programmes contribute to the target.
Justification of the trend	Strong trend. Projections show that the 2023 target is likely to be met.

MFF: **2014-2020**
 Heading: **1. Smart and inclusive growth**
 Programme: **European Regional Development Fund (ERDF)**
 Objective: **7. Promoting sustainable transport and removing bottlenecks in key network infrastructures**
 Indicator: **4. Total length of reconstructed or upgraded roads**
 Sub-indicator: **3. TEN-T (European Regional and Development Fund)**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: 2014	<i>Milestones</i>									Year: 2023
										143.0
	<i>Actual Progress</i>									
				39.0	50.0	80.0	85.0	93.5		
<i>Are we on track?</i>	Moderate progress									

Indicator type	Output
Unit of measurement	km
Cut-off date	31/12/2021
Data source	EC/Member States
Link to objective	Yes
Link to previous MFF	We will continue to report the indicator in 2021-2027
Other methodological comments	ERDF and CF programmes contribute to the target.
Justification of the trend	Strong trend. Projections show that the 2023 target is likely to be met.

MFF: **2014-2020**
 Heading: **1. Smart and inclusive growth**
 Programme: **European Regional Development Fund (ERDF)**
 Objective: **7. Promoting sustainable transport and removing bottlenecks in key network infrastructures**
 Indicator: **4. Total length of reconstructed or upgraded roads**
 Sub-indicator: **4. TEN-T (Cohesion Fund)**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: 2014	<i>Milestones</i>									Year: 2023
										755.00
	<i>Actual Progress</i>									
		24.00	274.00	406.00	501.00	592.00	642.00	684.83		
<i>Are we on track?</i>	On track									

Indicator type	Output
Unit of measurement	km
Cut-off date	31/12/2021
Data source	EC/Member States
Link to objective	Yes
Link to previous MFF	We will continue to report the indicator in 2021-2027
Other methodological comments	ERDF and CF programmes contribute to the target.
Justification of the trend	Strong trend. Projections show that the 2023 target is likely to be met.

MFF: **2014-2020**
 Heading: **1. Smart and inclusive growth**
 Programme: **European Regional Development Fund (ERDF)**
 Objective: **7. Promoting sustainable transport and removing bottlenecks in key network infrastructures**
 Indicator: **5. Total length of new or improved tram and metro lines**
 Sub-indicator: **1. European Regional and Development Fund**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: 2014	<i>Milestones</i>									Year: 2023
					150.00					318.00
	<i>Actual Progress</i>									
					11.00	27.00	29.00	33.31		
<i>Are we on track?</i>		Deserves attention								

Indicator type	Output
Unit of measurement	km
Cut-off date	31/12/2021
Data source	EC/Member States
Link to objective	Yes
Link to previous MFF	We will continue to report the indicator in 2021-2027
Other methodological comments	ERDF and CF programmes contribute to the target.
Justification of the trend	Weak trend. There is a risk that the 2023 target will not be fully achieved.

MFF: **2014-2020**
 Heading: **1. Smart and inclusive growth**
 Programme: **European Regional Development Fund (ERDF)**
 Objective: **7. Promoting sustainable transport and removing bottlenecks in key network infrastructures**
 Indicator: **5. Total length of new or improved tram and metro lines**
 Sub-indicator: **2. Cohesion Fund**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: 2014	<i>Milestones</i>									Year: 2023
					52.00					225.00
	<i>Actual Progress</i>									
				6.00	53.00	74.00	108.00	139.16		
<i>Are we on track?</i>		Moderate progress								

Indicator type	Output
Unit of measurement	km
Cut-off date	31/12/2021
Data source	EC/Member States
Link to objective	Yes
Link to previous MFF	We will continue to report the indicator in 2021-2027
Other methodological comments	ERDF and CF programmes contribute to the target.
Justification of the trend	Moderate trend. Projections show that the 2023 could be met as the forecasts from the selected projects exceed the 2023 target.

MFF: **2014-2020**
 Heading: **1. Smart and inclusive growth**
 Programme: **European Regional Development Fund (ERDF)**
 Objective: **8. Promoting sustainable and quality employment and supporting labour mobility**
 Indicator: **1. Employment increase in supported enterprises**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: 2014	<i>Milestones</i>									Year: 2023
										376 537.00
	<i>Actual Progress</i>									
		4 052.00	11 898.00	40 490.00	108 654.00	184 529.00	238 344.00	310 080.75		
<i>Are we on track?</i>	On track									

Indicator type	Output
Unit of measurement	Jobs (FTE)
Cut-off date	31/12/2021
Data source	EC/Member States
Link to objective	Yes
Link to previous MFF	We will report a variation on the indicator in 2021-2027
Other methodological comments	No milestone figure concerning indicator 1 above is included in the table above, as the programmes which include this indicator in the performance framework where milestones are set represent a small share of the total, which render the milestone value available not representative at EU level.
Justification of the trend	Strong trend. Projections show that the national and regional programmes need to maintain the current rates of achievement to meet the revised target. This could be challenging, especially in view of the general decline in employment growth rates in 2021 and 2022 and the uncertainties of the COVID-19 pandemic and the energy crisis.

MFF: **2014-2020**
 Heading: **1. Smart and inclusive growth**
 Programme: **European Regional Development Fund (ERDF)**
 Objective: **9. Promoting social inclusion, combating poverty and any discrimination**
 Indicator: **1. Population covered by improved health services**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: 2014	<i>Milestones</i>									Year: 2023
					21 866 946.00					91 926 725.00
	<i>Actual Progress</i>									
		1 590 288.00	5 552 309.00	15 256 131.00	27 458 607.00	38 716 940.00	52 024 551.00	59 778 148.89		
<i>Are we on track?</i>	Moderate progress									

Indicator type	Output
Unit of measurement	Persons
Cut-off date	31/12/2021
Data source	EC/Member States
Link to objective	Yes
Link to previous MFF	We will report a variation on the indicator in 2021-2027
Other methodological comments	Aggregate target is not considered robust and likely to be exceeded due to difficulties forecasting ex ante the population covered by projects later selected.
Justification of the trend	Moderate trend. Projections show that the 2023 target will be met. Measures related to the Corona pandemic response will help to raise these numbers further, even above the now higher target set for 2023.

MFF: **2014-2020**
 Heading: **1. Smart and inclusive growth**
 Programme: **European Regional Development Fund (ERDF)**
 Objective: **9. Promoting social inclusion, combating poverty and any discrimination**
 Indicator: **4. Rehabilitated housing in urban areas**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: 2014	<i>Milestones</i>									Year: 2023
					2 767					24 002
	<i>Actual Progress</i>									
				289	1 837	3 354	7 618	11 506		
<i>Are we on track?</i>		Moderate progress								

Indicator type	Output
Unit of measurement	Housing Units
Cut-off date	31/12/2021
Data source	EC/Member States
Link to objective	Yes
Link to previous MFF	We will not report the indicator in 2021-2027
Other methodological comments	na
Justification of the trend	At risk of underachievement. Projections show that the national and regional programmes need to significantly increase achievement rates to still reach the target.

MFF: **2014-2020**
 Heading: **1. Smart and inclusive growth**
 Programme: **European Regional Development Fund (ERDF)**
 Objective: **10. Investing in education, training and vocational training for skills and lifelong learning**
 Indicator: **1. Capacity of supported childcare or education infrastructure**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: 2014	<i>Milestones</i>									Year: 2020
							6 900 747.0			18 607 700.0
	<i>Actual Progress</i>									
		2 663.0	32 642.0	166 450.0	6 799 156.0	15 550 946.0	19 756 762.0	23 308 129.2		
<i>Are we on track?</i>	On track									

Indicator type	Output
Unit of measurement	Places
Cut-off date	31/12/2021
Data source	EC/Member States
Link to objective	Yes
Link to previous MFF	We will continue to report the indicator in 2021-2027
Other methodological comments	No milestone figure concerning this indicator associated with specific objective 10 is included in the table above, as the programmes which include this indicator in the performance framework where milestones are set represent a small share of the total, which render the milestone value available not representative at EU level.
Justification of the trend	Very strong trend. The 2023 target have already been achieved and even exceeded.

MFF: **2014-2020**
 Heading: **1. Smart and inclusive growth**
 Programme: **European Regional Development Fund (ERDF)**
 Objective: **1. To reduce disparities between the levels of development of the various regions, in particular for rural areas, areas affected by industrial transition, and regions which suffer from severe and permanent natural or demographic handicaps and to contribute to achieving the targets set out in the Europe 2020 strategy of smart, sustainable and inclusive growth, and in particular towards the achievement of quantitative headline targets identified in that strategy**
 Indicator: **1. Employment rate by sex, age group 20-64**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: 2016	<i>Milestones</i>									Year: 2020
7.00							0.75			1.00
	<i>Actual Progress</i>									
	6 920.00	7 010.00	7 110.00	7 220.00	7 320.00	7 390.00		0.73		
Are we on track?		On track								

Indicator type	Impact
Unit of measurement	Percentage of population 20-64
Cut-off date	02/08/2021
Data source	Eurostat lfsi_emp_a
Link to objective	na
Link to previous MFF	Statistical indicators
Other methodological comments	na
Justification of the trend	Cohesion policy contributes to improving the labour market situation through various strands. Relevant Specific Objectives: SO 2

MFF: **2014-2020**
 Heading: **1. Smart and inclusive growth**
 Programme: **European Regional Development Fund (ERDF)**
 Objective: **1. To reduce disparities between the levels of development of the various regions, in particular for rural areas, areas affected by industrial transition, and regions which suffer from severe and permanent natural or demographic handicaps and to contribute to achieving the targets set out in the Europe 2020 strategy of smart, sustainable and inclusive growth, and in particular towards the achievement of quantitative headline targets identified in that strategy**
 Indicator: **2. Gross domestic expenditure on R&D (GERD)**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: 2016	<i>Milestones</i>									Year: 2020
2.00							0.03			
	<i>Actual Progress</i>									
	2.03	2.04	2.04	2.08	2.11	2.14		0.02		
Are we on track?	On track									

Indicator type	Impact
Unit of measurement	% of GDP
Cut-off date	20/08/2002
Data source	Eurostat RD_E_GERDTOT
Link to objective	na
Link to previous MFF	Statistical indicators
Other methodological comments	na
Justification of the trend	Cohesion policy makes an important contribution to the sector and is even an important source of a large part of public investment in R&D in some countries. But it is also clear that these efforts are not enough. Especially since, in view of the pandemic, it is to be expected that the figures will initially fall (especially in the private sector) before they rise again. Public investment therefore remains critical in this area and the increased efforts through REACT-EU and the new programmes arean essential but probably insufficient contribution to raising the rate to a satisfactory level. Ultimately, however, Europe will not be able to avoid a joint effort by all actors to give this area the boost it needs. Relevant Specific Objectives: SO 1

MFF: **2014-2020**
 Heading: **1. Smart and inclusive growth**
 Programme: **European Regional Development Fund (ERDF)**
 Objective: **1. To reduce disparities between the levels of development of the various regions, in particular for rural areas, areas affected by industrial transition, and regions which suffer from severe and permanent natural or demographic handicaps and to contribute to achieving the targets set out in the Europe 2020 strategy of smart, sustainable and inclusive growth, and in particular towards the achievement of quantitative headline targets identified in that strategy**
 Indicator: **4. Share of renewables in gross final energy consumption**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: 2015	<i>Milestones</i>									Year: 2020
2.00							0.20			
	<i>Actual Progress</i>									
	1.62	16.73	16.98	17.48	18.01	18.87				
<i>Are we on track?</i>										

Indicator type	Impact
Unit of measurement	% of gross final energy consumption
Cut-off date	20/08/2002
Data source	European Environment Agency (EEA) (NRG_IND_REN)
Link to objective	na
Link to previous MFF	Statistical indicators
Other methodological comments	na
Justification of the trend	"In view of the upcoming funding period, the current 2030 climate and energy framework and the Green Deal, this figure needs to increase even more significantly to avoid reputational damage for the EU. Cohesion policy will continue to make an important contribution to ensuring the performance of the sector. However, the expectations and targets set will necessarily remain challenging. This is the main reason why performance under the heading ""European Green Deal"" has become the top priority in DG REGIOs strategic plan for the next five years.Relevant Specific Objective: SO 4"

MFF: **2014-2020**
 Heading: **1. Smart and inclusive growth**
 Programme: **European Regional Development Fund (ERDF)**
 Objective: **1. To reduce disparities between the levels of development of the various regions, in particular for rural areas, areas affected by industrial transition, and regions which suffer from severe and permanent natural or demographic handicaps and to contribute to achieving the targets set out in the Europe 2020 strategy of smart, sustainable and inclusive growth, and in particular towards the achievement of quantitative headline targets identified in that strategy**
 Indicator: **5. Energy intensity of the economy (proxy indicator for Energy savings, which is under development)**
 Sub-indicator: **1. Primary energy consumption**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: 2015	<i>Milestones</i>									Year: 2020
15 291.0							1 483.0			1 483.0
	<i>Actual Progress</i>									
	151 178.0	153 598.0	1 544.2	156 182.0	155 280.0	152 612.0	na	1 309.0		
<i>Are we on track?</i>		Moderate progress								

Indicator type	Impact
Unit of measurement	Million tonnes of oil equivalent (TOE)
Cut-off date	31/12/2021
Data source	Eurostat NRG_IND_EFF
Link to objective	na
Link to previous MFF	Statistical indicators
Other methodological comments	na
Justification of the trend	Cohesion policy contributes to improving energy consumption through various strands. In its focus on sustainable growth, it will play its part in ensuring that the positive trend continues. Whether this alone will be sufficient cannot be answered at this stage. Relevant Specific Objective: SO 4

MFF: **2014-2020**
 Heading: **1. Smart and inclusive growth**
 Programme: **European Regional Development Fund (ERDF)**
 Objective: **1. To reduce disparities between the levels of development of the various regions, in particular for rural areas, areas affected by industrial transition, and regions which suffer from severe and permanent natural or demographic handicaps and to contribute to achieving the targets set out in the Europe 2020 strategy of smart, sustainable and inclusive growth, and in particular towards the achievement of quantitative headline targets identified in that strategy**
 Indicator: **5. Energy intensity of the economy (proxy indicator for Energy savings, which is under development)**
 Sub-indicator: **2. Final energy consumption**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: 2015	<i>Milestones</i>									Year: 2020
10 822.0							1 086.0			1 086.0
	<i>Actual Progress</i>									
	106 900.0	109 107.0	111 148.0	112 325.0	1 124.9	111 771.0	na	na		
<i>Are we on track?</i>	No data									

Indicator type	Impact
Unit of measurement	Million tonnes of oil equivalent (TOE)
Cut-off date	02/08/2021
Data source	Eurostat NRG_IND_EFF
Link to objective	na
Link to previous MFF	Statistical indicators
Other methodological comments	na
Justification of the trend	Cohesion policy contributes to improving energy consumption through various strands. In its focus on sustainable growth, it will play its part in ensuring that the positive trend continues. Whether this alone will be sufficient cannot be answered at this stage. Relevant Specific Objective: SO 4

MFF: **2014-2020**
 Heading: **1. Smart and inclusive growth**
 Programme: **European Regional Development Fund (ERDF)**
 Objective: **1. To reduce disparities between the levels of development of the various regions, in particular for rural areas, areas affected by industrial transition, and regions which suffer from severe and permanent natural or demographic handicaps and to contribute to achieving the targets set out in the Europe 2020 strategy of smart, sustainable and inclusive growth, and in particular towards the achievement of quantitative headline targets identified in that strategy**
 Indicator: **6. Early leavers from education and training by sex; Tertiary educational attainment by sex, age group 30-34**
 Sub-indicator: **1. Early School Leavers: Total**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: 2014	<i>Milestones</i>									Year: 2020
							0.10			
	<i>Actual Progress</i>									
	0.11	0.11	0.11	0.11	0.11	0.10	na	0.10		
<i>Are we on track?</i>	On track									

Indicator type	Impact
Unit of measurement	% of the population
Cut-off date	31/12/2021
Data source	"Leavers: Eurostat (EDAT_LFSE_14)
Link to objective	tertiary education Eurostat (EDAT_LFSE_04)"
Link to previous MFF	Statistical indicators
Other methodological comments	na
Justification of the trend	na

MFF: **2014-2020**
 Heading: **1. Smart and inclusive growth**
 Programme: **European Regional Development Fund (ERDF)**
 Objective: **1. To reduce disparities between the levels of development of the various regions, in particular for rural areas, areas affected by industrial transition, and regions which suffer from severe and permanent natural or demographic handicaps and to contribute to achieving the targets set out in the Europe 2020 strategy of smart, sustainable and inclusive growth, and in particular towards the achievement of quantitative headline targets identified in that strategy**
 Indicator: **6. Early leavers from education and training by sex; Tertiary educational attainment by sex, age group 30-34**
 Sub-indicator: **2. Early School Leavers: Female**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: 2014	<i>Milestones</i>									Year: 2020
							0.10			
	<i>Actual Progress</i>									
	0.10	0.10	0.09	0.09	0.09	0.09	na	na		
<i>Are we on track?</i>	No data									

Indicator type	Impact
Unit of measurement	% of the population
Cut-off date	31/12/2021
Data source	"Leavers: Eurostat (EDAT_LFSE_14)
Link to objective	tertiary education Eurostat (EDAT_LFSE_04)"
Link to previous MFF	Statistical indicators
Other methodological comments	na
Justification of the trend	na

MFF: **2014-2020**
 Heading: **1. Smart and inclusive growth**
 Programme: **European Regional Development Fund (ERDF)**
 Objective: **1. To reduce disparities between the levels of development of the various regions, in particular for rural areas, areas affected by industrial transition, and regions which suffer from severe and permanent natural or demographic handicaps and to contribute to achieving the targets set out in the Europe 2020 strategy of smart, sustainable and inclusive growth, and in particular towards the achievement of quantitative headline targets identified in that strategy**
 Indicator: **6. Early leavers from education and training by sex; Tertiary educational attainment by sex, age group 30-34**
 Sub-indicator: **3. Early School Leavers: Male**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: 2014	<i>Milestones</i>									Year: 2020
							< 10%			< 10%
	<i>Actual Progress</i>									
	0.13	0.12	0.12	0.12	0.12	0.12	na	na		
<i>Are we on track?</i>	No data									

Indicator type	Impact
Unit of measurement	% of the population
Cut-off date	31/12/2021
Data source	"Leavers: Eurostat (EDAT_LFSE_14)"
Link to objective	tertiary education Eurostat (EDAT_LFSE_04)"
Link to previous MFF	Statistical indicators
Other methodological comments	na
Justification of the trend	na

MFF: **2014-2020**
 Heading: **1. Smart and inclusive growth**
 Programme: **European Regional Development Fund (ERDF)**
 Objective: **1. To reduce disparities between the levels of development of the various regions, in particular for rural areas, areas affected by industrial transition, and regions which suffer from severe and permanent natural or demographic handicaps and to contribute to achieving the targets set out in the Europe 2020 strategy of smart, sustainable and inclusive growth, and in particular towards the achievement of quantitative headline targets identified in that strategy**
 Indicator: **6. Early leavers from education and training by sex; Tertiary educational attainment by sex, age group 30-34**
 Sub-indicator: **4. Younger generation: Total**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: 2014	<i>Milestones</i>									Year: 2020
							> 40%			> 40%
	<i>Actual Progress</i>									
	0.38	0.39	0.39	0.40	0.41	0.42				
<i>Are we on track?</i>	No data									

Indicator type	Impact
Unit of measurement	% of the population
Cut-off date	31/12/2021
Data source	"Leavers: Eurostat (EDAT_LFSE_14)
Link to objective	tertiary education Eurostat (EDAT_LFSE_04)"
Link to previous MFF	Statistical indicators
Other methodological comments	na
Justification of the trend	na

MFF: **2014-2020**
 Heading: **1. Smart and inclusive growth**
 Programme: **European Regional Development Fund (ERDF)**
 Objective: **1. To reduce disparities between the levels of development of the various regions, in particular for rural areas, areas affected by industrial transition, and regions which suffer from severe and permanent natural or demographic handicaps and to contribute to achieving the targets set out in the Europe 2020 strategy of smart, sustainable and inclusive growth, and in particular towards the achievement of quantitative headline targets identified in that strategy**
 Indicator: **6. Early leavers from education and training by sex; Tertiary educational attainment by sex, age group 30-34**
 Sub-indicator: **5. Younger generation: Female**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: 2014	<i>Milestones</i>									Year: 2020
							> 40%			> 40%
	<i>Actual Progress</i>									
	0.42	0.43	0.44	0.45	0.46	0.47				
<i>Are we on track?</i>	No data									

Indicator type	Impact
Unit of measurement	% of the population
Cut-off date	31/12/2021
Data source	"Leavers: Eurostat (EDAT_LFSE_14)
Link to objective	tertiary education Eurostat (EDAT_LFSE_04)"
Link to previous MFF	Statistical indicators
Other methodological comments	na
Justification of the trend	na

MFF: **2014-2020**
 Heading: **1. Smart and inclusive growth**
 Programme: **European Regional Development Fund (ERDF)**
 Objective: **1. To reduce disparities between the levels of development of the various regions, in particular for rural areas, areas affected by industrial transition, and regions which suffer from severe and permanent natural or demographic handicaps and to contribute to achieving the targets set out in the Europe 2020 strategy of smart, sustainable and inclusive growth, and in particular towards the achievement of quantitative headline targets identified in that strategy**
 Indicator: **6. Early leavers from education and training by sex; Tertiary educational attainment by sex, age group 30-34**
 Sub-indicator: **6. Younger generation: Male**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: 2014	<i>Milestones</i>									Year: 2020
							> 40%			> 40%
	<i>Actual Progress</i>									
	0.34	0.34	0.34	0.35	0.36	0.37				
<i>Are we on track?</i>	No data									

Indicator type	Impact
Unit of measurement	% of the population
Cut-off date	20/08/2002
Data source	"Leavers: Eurostat (EDAT_LFSE_14)
Link to objective	tertiary education Eurostat (EDAT_LFSE_04)"
Link to previous MFF	Statistical indicators
Other methodological comments	na
Justification of the trend	na

MFF: **2014-2020**
 Heading: **1. Smart and inclusive growth**
 Programme: **European Social Fund (ESF)**
 Objective: **1. Promoting sustainable and quality employment and supporting labour mobility**
 Indicator: **2. Participants (unemployed or inactive) in employment, including self-employment, upon leaving**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: 2013	<i>Milestones</i>									Year: 2023
0.14					0.24		0.24			0.24
	<i>Actual Progress</i>									
	0.08	0.10	0.17	0.17	0.24	0.23	0.29	0.30		
<i>Are we on track?</i>		On track								

Indicator type	Result
Unit of measurement	Ratio
Cut-off date	31/12/2021
Data source	Annual Implementation Reports from the Member States.
Link to objective	
Link to previous MFF	In the period 2021-2027, DG EMPL will continue reporting on this indicator in the Programme Statement.
Other methodological comments	Data reliability: intended to improve data reliability, the official platform for exchanging data on the programme implementation between the Member States, SFC2014, has applied automatic validation rules based on the definition of the indicators. Moreover, plausibility checks have been carried out horizontally and by the geographical desks. Potential issues have been raised to the authorities before the Annual Implementation Report adoption as well as during performance data reliability audits.
Justification of the trend	The indicator reached its target in 2018 and only slightly decreased in 2019 and 2020. The decrease experienced in 2020 may be due to the COVID situation. During the pandemic the focus of the actions funded under the programme has been more on maintaining jobs (for the employed) and providing services on the other target groups (including the inactive), rather than on pure activation measures. Moreover, based on the past programming period experience, the achievement of results linked to multiannual projects occurs late in the period and the project selection rate suggests that the target will be achieved.

MFF: **2014-2020**
 Heading: **1. Smart and inclusive growth**
 Programme: **European Social Fund (ESF)**
 Objective: **2. Promoting social inclusion, combating poverty and any discrimination**
 Indicator: **2. Inactive participants engaged in job searching upon leaving**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
	<i>Milestones</i>									Year: 2023
							0.16			0.16
	<i>Actual Progress</i>									
	0.01	0.06	0.07	0.12	0.16	0.14	0.14	0.13		
<i>Are we on track?</i>		Moderate progress								

Indicator type	Result
Unit of measurement	Percentage of inactive participants
Cut-off date	31/12/2021
Data source	Annual Implementation Reports from the Member States
Link to objective	
Link to previous MFF	In the period 2021-2027, DG EMPL will not continue reporting on this indicator in the Programme Statement; it will report on the number of participants engaged in job searching upon leaving.
Other methodological comments	Data reliability: intended to improve improving data reliability, the official platform for exchanging data on the programme implementation between the Member States, SFC2014, has applied automatic validation rules based on the definition of the indicators. Moreover, plausibility checks have been carried out horizontally and by the geographical desks. Potential issues have been raised to the authorities before the Annual Implementation Report adoption as well as during performance data reliability audits.
Justification of the trend	The indicator reached its target in 2018 and only slightly decreased in 2019 and 2020. The decrease experienced in 2020 may be due to the COVID situation. During the pandemic the focus of the actions funded under the programme has been more on maintaining jobs (for the employed) and providing services on the other target groups (including the inactive), rather than on pure activation measures. Moreover, based on the past programming period experience, the achievement of results linked to multiannual projects occurs late in the period and the project selection rate suggests that the target will be achieved.

MFF: **2014-2020**
 Heading: **1. Smart and inclusive growth**
 Programme: **European Social Fund (ESF)**
 Objective: **3. Investing in education, training and vocational training for skills and life-long learning**
 Indicator: **2. Participants gaining a qualification upon leaving under this thematic objective**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
	<i>Milestones</i>									Year: 2023
					0.48		0.23			0.23
	<i>Actual Progress</i>									
	0.19	0.20	0.21	0.22	0.24	0.24	0.26	0.26		
<i>Are we on track?</i>	On track									

Indicator type	Result
Unit of measurement	Ratio
Cut-off date	31/12/2021
Data source	Annual Implementation Reports from the Member States.
Link to objective	
Link to previous MFF	In the period 2021-2027, DG EMPL will not continue reporting on this indicator in the Programme Statement; it will report on the number of participants gaining a qualification upon leaving under all ESF+ specific objectives.
Other methodological comments	Data reliability: intended to improve data reliability, the official platform for exchanging data on the programme implementation between the Member States, SFC2014, has applied automatic validation rules based on the definition of the indicators. Moreover, plausibility checks have been carried out horizontally and by the geographical desks. Potential issues have been raised to the authorities before the Annual Implementation Report adoption as well as during performance data reliability audits.
Justification of the trend	The indicator has already reached its target and will continue its positive evolution.

MFF: **2014-2020**
 Heading: **1. Smart and inclusive growth**
 Programme: **European Social Fund (ESF)**
 Objective: **5. Promoting specific support to young NEETs (15-24)**
 Indicator: **3. Unemployed participants in education/training, gaining a qualification or in employment, including self-employment, upon leaving the YEI supported intervention**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
	<i>Milestones</i>									Year: 2020
			347 000				1 100 000			1 100 000
	<i>Actual Progress</i>									
	8 843	74 052	266 754	622 687	876 937	1 155 541	1 373 011	1 473 583		
<i>Are we on track?</i>	Achieved									

Indicator type	Result
Unit of measurement	Number of participants (cumulative)
Cut-off date	31/12/2021
Data source	Annual Implementation Reports from the Member States.
Link to objective	
Link to previous MFF	In the period 2021-2027, DG EMPL will not continue reporting on this indicator in the Programme Statement.
Other methodological comments	Data reliability: intended to improve data reliability, the official platform for exchanging data on the programme implementation between the Member States, SFC2014, has applied automatic validation rules based on the definition of the indicators. Moreover, plausibility checks have been carried out horizontally and by the geographical desks. Potential issues have been raised to the authorities before the Annual Implementation Report adoption as well as during performance data reliability audits.
Justification of the trend	The indicator has already reached its target and has shown a steady increase since 2016.

MFF: **2014-2020**
 Heading: **1. Smart and inclusive growth**
 Programme: **European Social Fund (ESF)**
 Objective: **5. Promoting specific support to young NEETs (15-24)**
 Indicator: **5. Inactive participants not in education or training in education/training, gaining a qualification or in employment, including self-employment, upon leaving the YEI supported intervention**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
	<i>Milestones</i>									Year: 2020
			107 000				260 000			260 000
	<i>Actual Progress</i>									
	2 395	23 439	79 320	153 788	203 964	243 106	263 639	283 524		
<i>Are we on track?</i>	Achieved									

Indicator type	Result
Unit of measurement	Participants
Cut-off date	31/12/2021
Data source	Annual Implementation Reports from the Member States.
Link to objective	
Link to previous MFF	In the period 2021-2027, DG EMPL will not continue reporting on this indicator in the Programme Statement.
Other methodological comments	Data reliability: intended to improve data reliability, the official platform for exchanging data on the programme implementation between the Member States, SFC2014, has applied automatic validation rules based on the definition of the indicators. Moreover, plausibility checks have been carried out horizontally and by the geographical desks. Potential issues have been raised to the authorities before the Annual Implementation Report adoption as well as during performance data reliability audits.
Justification of the trend	The indicator achieved the target and its value has been growing steadily since 2017. Moreover, based on the past programming period experience, the achievement of results linked to multiannual projects occurs late in the period and the project selection rate suggests that the target will be exceeded.

MFF: **2014-2020**
 Heading: **1. Smart and inclusive growth**
 Programme: **Fund for European Aid to the Most Deprived**
 Objective: **1. Alleviating the worst forms of poverty in the Union by providing non-financial assistance to the most deprived persons**
 Indicator: **1. Number of persons receiving assistance from the Fund**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
	<i>Milestones</i>									Year: 2020
	8.00	12.70	12.70	12.70	12.70	12.70	12.70			12.70
	<i>Actual Progress</i>									
	8.19	13.76	15.92	12.92	12.85	12.50	16.97	17.10		
<i>Are we on track?</i>	Achieved									

Indicator type	Output
Unit of measurement	Number of persons receiving assistance from the Fund reported annually (in million).
Cut-off date	31/12/2021
Data source	Annual Implementation Reports from the Member States.
Link to objective	
Link to previous MFF	In the period 2021-2027, DG EMPL will not continue reporting on this indicator in the Programme Statement.
Other methodological comments	A person may be recipient of multiple forms of FEAD support and thus reported for more than once.
Justification of the trend	The indicator surpassed its target. On average, the FEAD supported 13.3 million persons each year between 2014 and 2020 and almost 17 million in 2020 alone.

MFF: **2014-2020**
 Heading: **1. Smart and inclusive growth**
 Programme: **European Union Programme for Employment and Social Innovation (EaSI)**
 Objective: **3. Promote employment and social inclusion by increasing the availability and accessibility of microfinance for vulnerable people who wish to start up a micro-enterprise as well as for existing micro-enterprises, and by increasing access to finance for social enterprises (Microfinance Axis)**
 Indicator: **1. Number of businesses created or consolidated that have benefitted from EU support**
 Sub-indicator: **1. EaSI Microfinance Guarantee**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: 2012	<i>Milestones</i>									Year: 2020
			21 000				41 000			41 000
	<i>Actual Progress</i>									
		416	12 743	25 830	44 780	69 770	97 271	131 769	161 398	
<i>Are we on track?</i>	Achieved									

Indicator type	Output
Unit of measurement	Business, Micro-enterprises and Social enterprises taken together on cumulative basis.
Cut-off date	31/12/2022
Data source	2021 EASI Guarantee Financial Instrument and Funded Instrument Operational Report, European Investment Fund.
Link to objective	
Link to previous MFF	In the period 2021-2027, this part of the EaSI programme will not be included in the ESF+ EaSI strand, therefore DG EMPL will not continue reporting on this indicator in the Programme Statement.ent.
Other methodological comments	Status of the indicators changed from "on track" to "achieved."
Justification of the trend	The target has been exceeded.

MFF: **2014-2020**
 Heading: **1. Smart and inclusive growth**
 Programme: **European Union Programme for Employment and Social Innovation (EaSI)**
 Objective: **3. Promote employment and social inclusion by increasing the availability and accessibility of microfinance for vulnerable people who wish to start up a micro-enterprise as well as for existing micro-enterprises, and by increasing access to finance for social enterprises (Microfinance Axis)**
 Indicator: **1. Number of businesses created or consolidated that have benefitted from EU support**
 Sub-indicator: **2. EaSI Social entrepreneurship Guarantee**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: 2012	<i>Milestones</i>									Year: 2020
			500				1 100			1 100
	<i>Actual Progress</i>									
			63	250	864	2 020	3 337	4 783	6 150	
<i>Are we on track?</i>	Achieved									

Indicator type	Output
Unit of measurement	Business, Micro-enterprises and Social enterprises taken together on cumulative basis.
Cut-off date	31/12/2022
Data source	2021 EASI Guarantee Financial Instrument and Funded Instrument Operational Report, European Investment Fund.
Link to objective	
Link to previous MFF	In the period 2021-2027, this part of the EaSI programme will not be included in the ESF+ EaSI strand, therefore DG EMPL will not continue reporting on this indicator in the Programme Statement.ent.
Other methodological comments	Status of the indicators changed from "on track" to "achieved."
Justification of the trend	The target has been exceeded.

MFF: **2014-2020**
 Heading: **1. Smart and inclusive growth**
 Programme: **The Union Programme for Education, Training, Youth and Sport (Erasmus+)**
 Objective: **1. to improve the level of key competences and skills, with particular regard to their relevance for the labour market and their contribution to a cohesive society, in particular through increased opportunities for learning mobility and through strengthened cooperation between the world of education and training and the world of work**
 Indicator: **1. Percentage participants declaring that they have increased their key competences**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: 2012	<i>Milestones</i>									Year: 2020
81%		83%		85%			88%			88%
	<i>Actual Progress</i>									
	93%	93%	94%	91%	93%	94%	94%			
<i>Are we on track?</i>	On track									

Indicator type	Impact
Unit of measurement	Percentage of participants with positive answers to a survey (yearly)
Cut-off date	31/12/2020
Data source	Erasmus participant surveys
Link to objective	n.a.
Link to previous MFF	No direct link with MFF 2021-2027. In the new programme, there is a new indicator (i.e., Share of participants that consider they have benefited from their participation in learning mobility activities...) that demonstrates what percentage of the participants have stated that they have benefited from their participation through questions in the participant surveys where declarations of improved language levels, learning to learn, cultural awareness, certification and other relevant benefits from the key competences framework
Other methodological comments	n.a.
Justification of the trend	The weighted average over the total population (Education & Training, Youth) is 95% compared to a 88% target.

MFF: **2014-2020**
 Heading: **1. Smart and inclusive growth**
 Programme: **The Union Programme for Education, Training, Youth and Sport (Erasmus+)**
 Objective: **1. to improve the level of key competences and skills, with particular regard to their relevance for the labour market and their contribution to a cohesive society, in particular through increased opportunities for learning mobility and through strengthened cooperation between the world of education and training and the world of work**
 Indicator: **2. The number of pupils, students and trainees participating in the Programme, by country, sector, action and gender**
 Sub-indicator: **1. HE**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: 2013	<i>Milestones</i>									Year: 2020
260	236	239	248	270	319	356	412			412
	<i>Actual Progress</i>									
	234	239	267	296	314	332	350			
<i>Are we on track?</i>		Moderate progress								

Indicator type	Result
Unit of measurement	Number of participants (thousands, yearly)
Cut-off date	31/12/2020
Data source	Project monitoring tool from EAC (Eplus Link)
Link to objective	n.a.
Link to previous MFF	This indicator will be monitored and reported in a different way in the MFF 2021-2027.
Other methodological comments	Detailed breakdown can be found in the Erasmus+ Annual Report. Milestones foreseen - In line with DG EAC Strategic Plan 2016-2020. Actual results - EU28 preliminary results calculated for awarded projects in a given call year.
Justification of the trend	The number of participants is extracted from estimations provided by organisations and related to call years. In 2020 and in relation to COVID-19, organisations received more flexibility for the organisation of projects and forecasted less participants, as more budget was allocated to KA2.

MFF: **2014-2020**
 Heading: **1. Smart and inclusive growth**
 Programme: **The Union Programme for Education, Training, Youth and Sport (Erasmus+)**
 Objective: **1. to improve the level of key competences and skills, with particular regard to their relevance for the labour market and their contribution to a cohesive society, in particular through increased opportunities for learning mobility and through strengthened cooperation between the world of education and training and the world of work**
 Indicator: **2. The number of pupils, students and trainees participating in the Programme, by country, sector, action and gender**
 Sub-indicator: **2. VET**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: 2013	<i>Milestones</i>									Year: 2020
41.00	78.00	78.00	80.00	87.00	99.00	0.12	131.00			131.00
	<i>Actual Progress</i>									
	90.00	96.00	105.00	127.00	137.00	153.00	150.00			
<i>Are we on track?</i>	On track									

Indicator type	Result
Unit of measurement	Number of participants (thousands, yearly)
Cut-off date	31/12/2020
Data source	Project monitoring tool from EAC (Eplus Link)
Link to objective	n.a.
Link to previous MFF	This indicator will be monitored and reported in a different way in the MFF 2021-2027.
Other methodological comments	Detailed breakdown can be found in the Erasmus+ Annual Report. Milestones foreseen - In line with DG EAC Strategic Plan 2016-2020. Actual results - EU28 preliminary results calculated for awarded projects in a given call year.
Justification of the trend	The number of participants is extracted from estimations provided by organisations and related to call years. In 2020 and in relation to COVID-19, organisations received more flexibility for the organisation of projects and forecasted less participants, as more budget was allocated to KA2.

MFF: **2014-2020**
 Heading: **1. Smart and inclusive growth**
 Programme: **The Union Programme for Education, Training, Youth and Sport (Erasmus+)**
 Objective: **3. to promote the emergence and raise awareness of a European lifelong learning area designed to complement policy reforms at national level and to support the modernisation of education and training systems, in particular through enhanced policy cooperation, better use of Union transparency and recognition tools and the dissemination of good practices**
 Indicator: **1. Percentage of participants who have received a certificate, diploma or other kind of formal recognition of their participation in the Programme**
 Sub-indicator: **1. HE**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: 2013	<i>Milestones</i>									Year: 2020
100%		100%		100%			100%			100%
	<i>Actual Progress</i>									
	100%	100%	100%	100%	100%	100%	100%	100%		
<i>Are we on track?</i>	On track									

Indicator type	Impact
Unit of measurement	Percentage of participants with positive answers to a survey (yearly)
Cut-off date	31/12/2020
Data source	Data is extracted from completed participant surveys.
Link to objective	n.a.
Link to previous MFF	No link with MFF 2021-2027.
Other methodological comments	Milestones foreseen - In line with DG EAC Strategic Plan 2016-2020. Result indicator: the final results can only be provided when all the formal recognitions have been delivered (year N=3).
Justification of the trend	The weighted average over VET and Youth populations is 91% compared to a 69% target (excluding HE as it is always at 100%).

MFF: **2014-2020**
 Heading: **1. Smart and inclusive growth**
 Programme: **The Union Programme for Education, Training, Youth and Sport (Erasmus+)**
 Objective: **3. to promote the emergence and raise awareness of a European lifelong learning area designed to complement policy reforms at national level and to support the modernisation of education and training systems, in particular through enhanced policy cooperation, better use of Union transparency and recognition tools and the dissemination of good practices**
 Indicator: **1. Percentage of participants who have received a certificate, diploma or other kind of formal recognition of their participation in the Programme**
 Sub-indicator: **2. VET**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: 2013	<i>Milestones</i>									Year: 2020
65%		68%		70%			75%			75%
	<i>Actual Progress</i>									
	71%	74%	73%	76%	75%	75%	91%			
<i>Are we on track?</i>		On track								

Indicator type	Impact
Unit of measurement	Percentage of participants with positive answers to a survey (yearly)
Cut-off date	31/12/2020
Data source	Data is extracted from completed participant surveys.
Link to objective	n.a.
Link to previous MFF	No link with MFF 2021-2027.
Other methodological comments	Milestones foreseen - In line with DG EAC Strategic Plan 2016-2020. Result indicator: the final results can only be provided when all the formal recognitions have been delivered (year N=3).
Justification of the trend	The weighted average over VET and Youth populations is 91% compared to a 69% target (excluding HE as it is always at 100%).

MFF: **2014-2020**
 Heading: **1. Smart and inclusive growth**
 Programme: **The Union Programme for Education, Training, Youth and Sport (Erasmus+)**
 Objective: **4. to enhance the international dimension of education and training, in particular through cooperation between Union and partner-country institutions in the field of VET and in higher education, by increasing the attractiveness of European higher education institutions and supporting the Union's external action, including its development objectives, through the promotion of mobility and cooperation between the Union and partner-country higher education institutions and targeted capacity-building in partner countries.**
 Indicator: **1. The number of partner country higher education institutions involved in mobility and cooperation actions**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: 2013	<i>Milestones</i>									Year: 2020
1 000		1 000	1 100		1 200		1 300			1 300
	<i>Actual Progress</i>									
	1	1 094	1 269	1 033	1 093	1 148	1 235			
<i>Are we on track?</i>	On track									

Indicator type	Result
Unit of measurement	Number of participating organisations (yearly)
Cut-off date	31/12/2020
Data source	According to Erasmus+ annual report.
Link to objective	n.a.
Link to previous MFF	No link with MFF 2021-2027.
Other methodological comments	International actions were only launched at the end of 2014. These figures come from the numbers of non EU HEIs having participated in Erasmus Mundus (EM) and Tempus from 2009 to 2013. Figures reported centralised actions only.
Justification of the trend	The number of higher education institutions covers only actions managed by the EACEA.

MFF: **2014-2020**
 Heading: **1. Smart and inclusive growth**
 Programme: **The Union Programme for Education, Training, Youth and Sport (Erasmus+)**
 Objective: **4. to enhance the international dimension of education and training, in particular through cooperation between Union and partner-country institutions in the field of VET and in higher education, by increasing the attractiveness of European higher education institutions and supporting the Union's external action, including its development objectives, through the promotion of mobility and cooperation between the Union and partner-country higher education institutions and targeted capacity-building in partner countries.**
 Indicator: **2. The number of higher education students receiving support to study in a partner country, as well as the number of students from a partner country coming to study in a Programme country**
 Sub-indicator: **1. Going to a partner country**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: 2014	<i>Milestones</i>									Year: 2020
		3.8	4.0	4.3	3.6	3.0	3.9			3.9
	<i>Actual Progress</i>									
		9.0	13.0	16.0	18.0	22.0	25.0			
<i>Are we on track?</i>	On track									

Indicator type	Result
Unit of measurement	Higher education students and staff going to or coming from a partner country or institution in thousand (yearly)
Cut-off date	31/12/2020
Data source	EAC mobility tool
Link to objective	n.a.
Link to previous MFF	No link with MFF 2021-2027.
Other methodological comments	n.a.
Justification of the trend	The increasing trend of actual results mirrors the increasing trend of the annual budget available over the programme period.

MFF: **2014-2020**
 Heading: **1. Smart and inclusive growth**
 Programme: **The Union Programme for Education, Training, Youth and Sport (Erasmus+)**
 Objective: **4. to enhance the international dimension of education and training, in particular through cooperation between Union and partner-country institutions in the field of VET and in higher education, by increasing the attractiveness of European higher education institutions and supporting the Union's external action, including its development objectives, through the promotion of mobility and cooperation between the Union and partner-country higher education institutions and targeted capacity-building in partner countries.**
 Indicator: **2. The number of higher education students receiving support to study in a partner country, as well as the number of students from a partner country coming to study in a Programme country**
 Sub-indicator: **2. Coming from a partner institution**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: 2014	<i>Milestones</i>									Year: 2020
		15	16	17	14	15	15			15
	<i>Actual Progress</i>									
		19	23	25	28	33	37			
<i>Are we on track?</i>	On track									

Indicator type	Result
Unit of measurement	Higher education students and staff going to or coming from a partner country or institution in thousand (yearly)
Cut-off date	31/12/2020
Data source	EAC mobility tool
Link to objective	n.a.
Link to previous MFF	No link with MFF 2021-2027.
Other methodological comments	n.a.
Justification of the trend	The increasing trend of actual results mirrors the increasing trend of the annual budget available over the programme period.

MFF: **2014-2020**
 Heading: **1. Smart and inclusive growth**
 Programme: **The Union Programme for Education, Training, Youth and Sport (Erasmus+)**
 Objective: **5. to improve the teaching and learning of languages and to promote the Union's broad linguistic diversity and intercultural awareness**
 Indicator: **1. Percentage of participants in long-term mobility declaring that they have increased their language skills**
 Sub-indicator: **1. HE**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: 2010	<i>Milestones</i>									Year: 2020
94%		95%		96%	96%		98%			98%
	<i>Actual Progress</i>									
	98%	98%	97%	97%	97%	96%	96%			
<i>Are we on track?</i>	On track									

Indicator type	Impact
Unit of measurement	Percentage of participants with positive answers to a survey (yearly)
Cut-off date	31/12/2020
Data source	Data is extracted from completed participant surveys.
Link to objective	n.a.
Link to previous MFF	No direct link with MFF 2021-2027. In the new programme, there is a new indicator (i.e., Share of participants that consider they have benefited from their participation in learning mobility activities...) that demonstrates what percentage of the participants have stated that they have benefitted from their participation through questions in the participant surveys where declarations of improved language levels, learning to learn, cultural awareness, certification and other relevant benefits from the key competences framework.
Other methodological comments	In order to compare data, "long-term" mobility is considered here as from 2 months and over across all sectors. Milestones foreseen - In line with DG EAC Strategic Plan 2016-2020.
Justification of the trend	The weighted average over HE and VET populations is 96% compared to a 98% target.

MFF: **2014-2020**
 Heading: **1. Smart and inclusive growth**
 Programme: **The Union Programme for Education, Training, Youth and Sport (Erasmus+)**
 Objective: **5. to improve the teaching and learning of languages and to promote the Union's broad linguistic diversity and intercultural awareness**
 Indicator: **1. Percentage of participants in long-term mobility declaring that they have increased their language skills**
 Sub-indicator: **2. VET**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: 2010	<i>Milestones</i>									Year: 2020
81%				87%	87%		90%			90%
	<i>Actual Progress</i>									
	97%	96%	96%	96%	96%	94%	95%			
<i>Are we on track?</i>	On track									

Indicator type	Impact
Unit of measurement	Percentage of participants with positive answers to a survey (yearly)
Cut-off date	31/12/2020
Data source	Data is extracted from completed participant surveys.
Link to objective	n.a.
Link to previous MFF	No direct link with MFF 2021-2027. In the new programme, there is a new indicator (i.e., Share of participants that consider they have benefited from their participation in learning mobility activities...) that demonstrates what percentage of the participants have stated that they have benefitted from their participation through questions in the participant surveys where declarations of improved language levels, learning to learn, cultural awareness, certification and other relevant benefits from the key competences framework.
Other methodological comments	In order to compare data, "long-term" mobility is considered here as from 2 months and over across all sectors. Milestones foreseen - In line with DG EAC Strategic Plan 2016-2020.
Justification of the trend	The weighted average over HE and VET populations is 96% compared to a 98% target.

MFF: **2014-2020**
 Heading: **1. Smart and inclusive growth**
 Programme: **The Union Programme for Education, Training, Youth and Sport (Erasmus+)**
 Objective: **6. to promote excellence in teaching and research activities in European integration through the Jean Monnet activities worldwide**
 Indicator: **1. Number of students receiving training through Jean Monnet activities**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: 2007	<i>Milestones</i>									Year: 2023
120 000	215 000	235 000	260 000	285 000	310 000	335 000	360 000			360 000
	<i>Actual Progress</i>									
	246 000	267 000	286 000	307 000	311 000	359 000	432 000			
<i>Are we on track?</i>		On track								

Indicator type	Result
Unit of measurement	Number of participants (Cumulative)
Cut-off date	31/12/2020
Data source	EACEA monitoring tools (Pegasus)
Link to objective	n.a.
Link to previous MFF	No link with MFF 2021-2027.
Other methodological comments	n.a.
Justification of the trend	A high number of applications have been received and selected compared to the previous years. The increasing trend of actual results mirrors the increasing trend of the annual budget available over the programme period.

MFF: **2014-2020**
 Heading: **1. Smart and inclusive growth**
 Programme: **The Union Programme for Education, Training, Youth and Sport (Erasmus+)**
 Objective: **7. to improve the level of key competences and skills of young people, including those with fewer opportunities, as well as to promote participation in democratic life in Europe and the labour market, active citizenship, intercultural dialogue, social inclusion and solidarity, in particular through increased learning mobility opportunities for young people, those active in youth work or youth organisations and youth leaders, and through strengthened links between the youth field and the labour market**
 Indicator: **1. Percentage of participants declaring that they have increased their key competences**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: 2012	<i>Milestones</i>									Year: 2020
75%			77%				80%			80%
	<i>Actual Progress</i>									
	94%	94%	94%	94%	95%	95%	96%			
<i>Are we on track?</i>		On track								

Indicator type	Impact
Unit of measurement	Percentage of participants with positive answers to a survey (yearly)
Cut-off date	31/12/2020
Data source	Erasmus participants surveys
Link to objective	n.a.
Link to previous MFF	No direct link with MFF 2021-2027. In the new programme, there is a new indicator (i.e., Share of participants that consider they have benefited from their participation in learning mobility activities...) that demonstrates what percentage of the participants have stated that they have benefited from their participation through questions in the participant surveys where declarations of improved language levels, learning to learn, cultural awareness, certification and other relevant benefits from the key competences framework.
Other methodological comments	n.a.
Justification of the trend	The weighted average over the total population (Education & Training, Youth) is 95% compared to a 88% target.

MFF: **2014-2020**
 Heading: **1. Smart and inclusive growth**
 Programme: **The Union Programme for Education, Training, Youth and Sport (Erasmus+)**
 Objective: **7. to improve the level of key competences and skills of young people, including those with fewer opportunities, as well as to promote participation in democratic life in Europe and the labour market, active citizenship, intercultural dialogue, social inclusion and solidarity, in particular through increased learning mobility opportunities for young people, those active in youth work or youth organisations and youth leaders, and through strengthened links between the youth field and the labour market**
 Indicator: **3. The number of young people engaged in mobility actions supported by the Programme, by country, action and gender**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: 2012	<i>Milestones</i>									Year: 2020
59	69	70	70	77	92	107	124			124
	<i>Actual Progress</i>									
	84	92	102	110	105	117	117			
<i>Are we on track?</i>	On track									

Indicator type	Result
Unit of measurement	Number of youth participants (thousand, yearly)
Cut-off date	31/12/2020
Data source	EAC project monitoring tool
Link to objective	n.a.
Link to previous MFF	This indicator will be monitored and reported in a different way in the MFF 2021-2027.
Other methodological comments	n.a.
Justification of the trend	The decrease in results observed in 2017 and 2018 is due to the transfer of funds for the volunteering activities to the new spending programme ² European Solidarity Corps. The new regulation was adopted in October 2018. The number of participants is extracted from estimations provided by organisations and related to call years. In 2020 and in relation to COVID 19, organisations received more flexibility for the organisation of projects and forecasted less participants.

MFF: **2014-2020**
 Heading: **1. Smart and inclusive growth**
 Programme: **The Union Programme for Education, Training, Youth and Sport (Erasmus+)**
 Objective: **9. to complement policy reforms at local, regional and national level and to support the development of knowledge and evidence-based youth policy as well as the recognition of non-formal and informal learning, in particular through enhanced policy cooperation, better use of Union transparency and recognition tools and the dissemination of good practices.**
 Indicator: **1. Percentage of participants who have received a certificate 'for example a Youthpass', diploma or other kind of formal recognition of their participation in the Programme**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: 2010	<i>Milestones</i>									Year: 2020
26%		35%		45%			65%			65%
	<i>Actual Progress</i>									
	77%	78%	81%	82%	86%	85%	91%			
<i>Are we on track?</i>	On track									

Indicator type	Result
Unit of measurement	Percentage of participants with positive answers to a survey (yearly)
Cut-off date	31/12/2020
Data source	Erasmus participant surveys
Link to objective	n.a.
Link to previous MFF	No link with MFF 2021-2027.
Other methodological comments	Milestones foreseen - In line with DG EAC Strategic Plan 2016-2020.
Justification of the trend	The weighted average over VET and Youth populations is 91% compared to a 69% target.

MFF: **2014-2020**
 Heading: **1. Smart and inclusive growth**
 Programme: **The Union Programme for Education, Training, Youth and Sport (Erasmus+)**
 Objective: **10. to enhance international dimension of youth activities and the role of youth workers and organisations as support for young people in complementarity with the Union's external action, in particular through the promotion of mobility and cooperation between the Union and partner-country stakeholders and international organisations and through targeted capacity-building in partner countries.**
 Indicator: **1. The number of youth organisations from both Programme countries and partner countries involved in international mobility and cooperation actions**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: 2011	<i>Milestones</i>									Year: 2020
5 300	5 500		5 600		5 800		6 000			6 000
	<i>Actual Progress</i>									
	9 179	6 179	7 374	8 286	5 925	6 338	6 984			
<i>Are we on track?</i>	On track									

Indicator type	Result
Unit of measurement	Number of organisations (yearly)
Cut-off date	31/12/2020
Data source	EAC project management tool
Link to objective	n.a.
Link to previous MFF	This indicator will be monitored and reported in a different way in the MFF 2021-2027.
Other methodological comments	n.a.
Justification of the trend	n.a.

MFF: **2014-2020**
 Heading: **1. Smart and inclusive growth**
 Programme: **The Union Programme for Education, Training, Youth and Sport (Erasmus+)**
 Objective: **12. to promote and support good governance in sport and dual careers of athletes**
 Indicator: **1. Percentage of participants who have used the results of cross-border projects to improve good governance and dual careers**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: 2009-2013	<i>Milestones</i>									Year: 2020
0%	9%			50%			75%			75%
	<i>Actual Progress</i>									
	40%	35%	45%	55%	65%	70%	75%			
<i>Are we on track?</i>	On track									

Indicator type	Impact
Unit of measurement	Percentage of participants with positive answers to a survey (yearly)
Cut-off date	31/12/2020
Data source	Erasmus participant surveys
Link to objective	n.a.
Link to previous MFF	No link with MFF 2021-2027.
Other methodological comments	In line with DG EAC Strategic Plan 2016-2020.
Justification of the trend	n.a.

MFF: **2014-2020**
 Heading: **1. Smart and inclusive growth**
 Programme: **The Union Programme for Education, Training, Youth and Sport (Erasmus+)**
 Objective: **1. The Programme shall contribute to the achievement of the objectives of the Europe 2020 strategy, including the headline education target**
 Indicator: **5. Number of staff supported by the Programme, by country and by sector**
 Sub-indicator: **1. HE**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: 2013	<i>Milestones</i>									Year: 2020
46	49		50				70			70
	<i>Actual Progress</i>									
	43	45	47	55	65	76	78			
<i>Are we on track?</i>	On track									

Indicator type	Result
Unit of measurement	Number of staff participants (thousands, yearly)
Cut-off date	31/12/2020
Data source	Detailed breakdown can be found in the Erasmus+ Annual Report.
Link to objective	n.a.
Link to previous MFF	This indicator will be monitored and reported in a different way in the MFF 2021-2027.
Other methodological comments	n.a.
Justification of the trend	The number of participants is extracted from estimations provided by organisations and related to call years. In 2020 and in relation to COVID-19, organisations received more flexibility for the organisation of projects and forecasted less participants.

MFF: **2014-2020**
 Heading: **1. Smart and inclusive growth**
 Programme: **The Union Programme for Education, Training, Youth and Sport (Erasmus+)**
 Objective: **1. The Programme shall contribute to the achievement of the objectives of the Europe 2020 strategy, including the headline education target**
 Indicator: **5. Number of staff supported by the Programme, by country and by sector**
 Sub-indicator: **2. VET**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: 2013	<i>Milestones</i>									Year: 2020
9	23		11				15			15
	<i>Actual Progress</i>									
	20	17	18	18	20	22	22			
<i>Are we on track?</i>	On track									

Indicator type	Result
Unit of measurement	Number of staff participants (thousands, yearly)
Cut-off date	31/12/2020
Data source	Detailed breakdown can be found in the Erasmus+ Annual Report.
Link to objective	n.a.
Link to previous MFF	This indicator will be monitored and reported in a different way in the MFF 2021-2027.
Other methodological comments	n.a.
Justification of the trend	The number of participants is extracted from estimations provided by organisations and related to call years. In 2020 and in relation to COVID-19, organisations received more flexibility for the organisation of projects and forecasted less participants.

MFF: **2014-2020**
 Heading: **1. Smart and inclusive growth**
 Programme: **The Union Programme for Education, Training, Youth and Sport (Erasmus+)**
 Objective: **1. The Programme shall contribute to the achievement of the objectives of the Europe 2020 strategy, including the headline education target**
 Indicator: **5. Number of staff supported by the Programme, by country and by sector**
 Sub-indicator: **3. Schools**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: 2013	<i>Milestones</i>									Year: 2020
13	21		15				20			20
	<i>Actual Progress</i>									
	18	18	21	29	36	49	49			
<i>Are we on track?</i>	On track									

Indicator type	Result
Unit of measurement	Number of staff participants (thousands, yearly)
Cut-off date	31/12/2020
Data source	Detailed breakdown can be found in the Erasmus+ Annual Report.
Link to objective	n.a.
Link to previous MFF	This indicator will be monitored and reported in a different way in the MFF 2021-2027.
Other methodological comments	n.a.
Justification of the trend	The number of participants is extracted from estimations provided by organisations and related to call years. In 2020 and in relation to COVID-19, organisations received more flexibility for the organisation of projects and forecasted less participants.

MFF: **2014-2020**
 Heading: **1. Smart and inclusive growth**
 Programme: **The Union Programme for Education, Training, Youth and Sport (Erasmus+)**
 Objective: **1. The Programme shall contribute to the achievement of the objectives of the Europe 2020 strategy, including the headline education target**
 Indicator: **5. Number of staff supported by the Programme, by country and by sector**
 Sub-indicator: **4. Adult**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: 2013	<i>Milestones</i>									Year: 2020
2	6		3				5			5
	<i>Actual Progress</i>									
	5	4	4	6	8	12	12			
<i>Are we on track?</i>	On track									

Indicator type	Result
Unit of measurement	Number of staff participants (thousands, yearly)
Cut-off date	31/12/2020
Data source	Detailed breakdown can be found in the Erasmus+ Annual Report.
Link to objective	n.a.
Link to previous MFF	This indicator will be monitored and reported in a different way in the MFF 2021-2027.
Other methodological comments	n.a.
Justification of the trend	The number of participants is extracted from estimations provided by organisations and related to call years. In 2020 and in relation to COVID-19, organisations received more flexibility for the organisation of projects and forecasted less participants.

MFF: **2014-2020**
 Heading: **1. Smart and inclusive growth**
 Programme: **The Union Programme for Education, Training, Youth and Sport (Erasmus+)**
 Objective: **1. The Programme shall contribute to the achievement of the objectives of the Europe 2020 strategy, including the headline education target**
 Indicator: **5. Number of staff supported by the Programme, by country and by sector**
 Sub-indicator: **5. Youth**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: 2013	<i>Milestones</i>									Year: 2020
16	21	21	22	23	24	25	26			26
	<i>Actual Progress</i>									
	34	31	29	32	34	40	42			
<i>Are we on track?</i>	On track									

Indicator type	Result
Unit of measurement	Number of staff participants (thousands, yearly)
Cut-off date	31/12/2020
Data source	Detailed breakdown can be found in the Erasmus+ Annual Report.
Link to objective	n.a.
Link to previous MFF	This indicator will be monitored and reported in a different way in the MFF 2021-2027.
Other methodological comments	n.a.
Justification of the trend	The number of participants is extracted from estimations provided by organisations and related to call years. In 2020 and in relation to COVID-19, organisations received more flexibility for the organisation of projects and forecasted less participants.

MFF: **2014-2020**
 Heading: **1. Smart and inclusive growth**
 Programme: **The Union Programme for Education, Training, Youth and Sport (Erasmus+)**
 Objective: **1. The Programme shall contribute to the achievement of the objectives of the Europe 2020 strategy, including the headline education target**
 Indicator: **6. Number of participants with special needs or fewer opportunities**
 Sub-indicator: **1. Total**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: 2013	<i>Milestones</i>									Year: 2020
8	15			15			40			40
	<i>Actual Progress</i>									
	19	22	24	30	36	33	24			
<i>Are we on track?</i>	On track									

Indicator type	Result
Unit of measurement	Number of participants (thousands, yearly)
Cut-off date	31/12/2020
Data source	Detailed breakdown can be found in the Erasmus+ Annual Report.
Link to objective	n.a.
Link to previous MFF	This indicator will be monitored and reported in the MFF 2021-2027.
Other methodological comments	n.a.
Justification of the trend	This data is extracted from actual mobility data. The decrease in 2019 and 2020 is mostly due to COVID 19 (mobility periods take place between one and three years after project stars), projects deadlines have been extended for 2019/2020 calls to allow postponed mobility periods to take place. Results will be updated once all projects are closed and final numbers available. For youth, the decrease is also related to the creation of the European Solidarity Corps under which voluntary activities are now carried out from 2019.

MFF: **2014-2020**
 Heading: **1. Smart and inclusive growth**
 Programme: **The Union Programme for Education, Training, Youth and Sport (Erasmus+)**
 Objective: **1. The Programme shall contribute to the achievement of the objectives of the Europe 2020 strategy, including the headline education target**
 Indicator: **6. Number of participants with special needs or fewer opportunities**
 Sub-indicator: **2. Youth**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: 2013	<i>Milestones</i>									Year: 2020
18.7	47.0			21.6			37.0			37.0
	<i>Actual Progress</i>									
	26.0	31.0	37.0	43.0	44.0	39.0	19.0			
<i>Are we on track?</i>		Moderate progress								

Indicator type	Result
Unit of measurement	Number of participants (thousands, yearly)
Cut-off date	31/12/2020
Data source	Detailed breakdown can be found in the Erasmus+ Annual Report.
Link to objective	n.a.
Link to previous MFF	This indicator will be monitored and reported in the MFF 2021-2027.
Other methodological comments	n.a.
Justification of the trend	This data is extracted from actual mobility data. The decrease in 2019 and 2020 is mostly due to COVID 19 (mobility periods take place between one and three years after project stars), projects deadlines have been extended for 2019/2020 calls to allow postponed mobility periods to take place. Results will be updated once all projects are closed and final numbers available. For youth, the decrease is also related to the creation of the European Solidarity Corps under which voluntary activities are now carried out from 2019.

MFF: **2014-2020**
 Heading: **1. Smart and inclusive growth**
 Programme: **The Union Programme for Education, Training, Youth and Sport (Erasmus+)**
 Objective: **1. The Programme shall contribute to the achievement of the objectives of the Europe 2020 strategy, including the headline education target**
 Indicator: **7. Number and type of organisations and projects, by country and by action**
 Sub-indicator: **1. National Agencies**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: 2014	<i>Milestones</i>									Year: 2020
Projects: 11/Organisations: 32	11 994.00									
	<i>Actual Progress</i>									
	0.26	0.28	0.27	0.26	0.26	0.33	0.30			
<i>Are we on track?</i>	Not applicable									

Indicator type	Result
Unit of measurement	Number of projects/Organisations taking part in the programme (thousands, yearly)
Cut-off date	31/12/2020
Data source	EACEA data and Project monitoring tool from EAC
Link to objective	n.a.
Link to previous MFF	This indicator will be monitored and reported in the MFF 2021-2027.
Other methodological comments	Numbers include all programme countries
Justification of the trend	Values for centralised activity (EACEA) will be available later

MFF: **2014-2020**
 Heading: **1. Smart and inclusive growth**
 Programme: **The Union Programme for Education, Training, Youth and Sport (Erasmus+)**
 Objective: **1. The Programme shall contribute to the achievement of the objectives of the Europe 2020 strategy, including the headline education target**
 Indicator: **7. Number and type of organisations and projects, by country and by action**
 Sub-indicator: **2. EACEA**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: 2014	<i>Milestones</i>									Year: 2020
Projects: 0.8/Organisations: 4	11 994									
	<i>Actual Progress</i>									
	0.7/2.2	0.9/3.9	1.1/5.6	1.0/4.4	1.3/4.9					
<i>Are we on track?</i>	Not applicable									

Indicator type	Result
Unit of measurement	Number of projects/Organisations taking part in the programme (thousands, yearly)
Cut-off date	31/12/2018
Data source	EACEA data and Project monitoring tool from EAC
Link to objective	n.a.
Link to previous MFF	This indicator will be monitored and reported in the MFF 2021-2027.
Other methodological comments	Numbers include all programme countries
Justification of the trend	Values for centralised activity (EACEA) will be available later

MFF: **2014-2020**
 Heading: **1. Smart and inclusive growth**
 Programme: **European Solidarity Corps (ESC)**
 Objective: **1. to provide young people, with the support of organisations, with easily accessible opportunities for engagement in solidarity activities while improving their skills and competences for personal, educational, social, civic and professional development, as well as their employability and facilitating transition to regular employment**
 Indicator: **1. number of participants in volunteering**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
	<i>Milestones</i>									Year: 2020
					8 400	24 600	28 900			61 900
	<i>Actual Progress</i>									
					3 103	9 318	13 490			
<i>Are we on track?</i>		Deserves attention								

Indicator type	Result
Unit of measurement	Number of Participants (cumulative)
Cut-off date	31/12/2020
Data source	Eplus Link and Mobility Tool
Link to objective	n.a.
Link to previous MFF	Reporting on this indicator will continue in the new Programme. Nevertheless, the Actions covered by the new Regulation (and thus scope of this indicator) are not fully aligned with this programme: Volunteering in humanitarian aid activities were added.
Other methodological comments	Due to late adoption of the regulation, only one call was launched in 2018 for projects starting as from 2019. Therefore, considering the limited number of results for 2018, for the purpose of this exercise, data is provided for both call years 2018-2019000000000000,0000
Justification of the trend	There is another round for this call outstanding.

MFF: **2014-2020**
 Heading: **1. Smart and inclusive growth**
 Programme: **European Solidarity Corps (ESC)**
 Objective: **1. to provide young people, with the support of organisations, with easily accessible opportunities for engagement in solidarity activities while improving their skills and competences for personal, educational, social, civic and professional development, as well as their employability and facilitating transition to regular employment**
 Indicator: **2. number of participants in traineeships**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
	<i>Milestones</i>									Year: 2020
0					3 200	3 900	4 100			11 200
	<i>Actual Progress</i>									
					31	133	377			
<i>Are we on track?</i>		Deserves attention								

Indicator type	Output
Unit of measurement	Number of Participants (yearly)
Cut-off date	31/12/2020
Data source	Eplus Link and Mobility Tool
Link to objective	n.a.
Link to previous MFF	Reporting on this indicator will not continue in the new Programme. Nevertheless, the Actions covered by the new Regulation (and thus scope of this indicator) are not fully aligned with the previous programme: Traineeships have been discontinued.
Other methodological comments	Due to late adoption of the regulation, only one call was launched in 2018 for projects starting as from 2019. Therefore, considering the limited number of results for 2018, for the purpose of this exercise, data is provided for both call years 2018-2019000000000000,0000
Justification of the trend	While specific efforts were dedicated to promotion, ensuring understanding of the opportunities, reaching out to the relevant stakeholders and training the potential applicants, the Action did not take up as expected and the number of projects and participants funded was lower than forecasted.

MFF: **2014-2020**
 Heading: **1. Smart and inclusive growth**
 Programme: **European Solidarity Corps (ESC)**
 Objective: **1. to provide young people, with the support of organisations, with easily accessible opportunities for engagement in solidarity activities while improving their skills and competences for personal, educational, social, civic and professional development, as well as their employability and facilitating transition to regular employment**
 Indicator: **4. number of participants in solidarity projects**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
	<i>Milestones</i>									Year: 2020
					5 400	6 200	7 300			18 900
	<i>Actual Progress</i>									
					1 045	2 958	4 626			
<i>Are we on track?</i>		Deserves attention								

Indicator type	Output
Unit of measurement	Number of Participants (cumulative)
Cut-off date	31/12/2020
Data source	Eplus Link and Mobility Tool
Link to objective	n.a.
Link to previous MFF	Reporting on this indicator will continue in the new Programme. Nevertheless, the Actions covered by the new Regulation (and thus scope of this indicator) are not fully aligned with the previous programme: Volunteering in humanitarian aid activities were added.
Other methodological comments	Due to late adoption of the regulation, only one call was launched in 2018 for projects starting as from 2019. Therefore, considering the limited number of results for 2018, for the purpose of this exercise, data is provided for both call years 2018-2019 000000000000,0000
Justification of the trend	There is another round for this call outstanding.

MFF: **2014-2020**
 Heading: **1. Smart and inclusive growth**
 Programme: **European Solidarity Corps (ESC)**
 Objective: **3. to ensure that particular efforts are made to promote social inclusion and equal opportunities, in particular for the participation of young people with fewer opportunities, through a range of special measures such as appropriate formats of solidarity activities and personalised support**
 Indicator: **1. number of participating young people with fewer opportunities**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
	<i>Milestones</i>									Year: 2020
					0.25	0.25	0.25	0.34		0.25
	<i>Actual Progress</i>									
						0.32	0.41	0.57		
<i>Are we on track?</i>	On track									

Indicator type	Result
Unit of measurement	Number of Participants
Cut-off date	31/12/2021
Data source	Eplus Link and Mobility Tool
Link to objective	n.a.
Link to previous MFF	n.a.
Other methodological comments	Actual participants are considered for actions ESC11, ESC13, ESC21 and ESC31. Final figures will be updated once all projects are finalised. These are provisional figures as most of the projects funded in 2018 and 2019 are still ongoing (figures provided cover about 1% of granted projects and about 10% of granted participants). A meaningful comparison of results against milestones is, therefore, not yet possible.
Justification of the trend	The Corps offers inclusive formats and support measures to reach out to young people with fewer opportunities. The milestone has been set based on a target percentage of 25% (9 275) of the forecasted participants. While the percentage of participants with fewer opportunities is much higher in 2020 (41% 7 494 participants) the actual number of participants is lower because of the underperformance in traineeships and jobs.

MFF: **2014-2020**
 Heading: **1. Smart and inclusive growth**
 Programme: **European Solidarity Corps (ESC)**
 Objective: **4. to contribute to European cooperation relevant to young people and to raise awareness of its positive impact**
 Indicator: **1. number of people supported directly or indirectly through solidarity activities**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
	<i>Milestones</i>									Year: 2020
							150 000			150 000
	<i>Actual Progress</i>									
						5 419	646 200			
<i>Are we on track?</i>	On track									

Indicator type	Impact
Unit of measurement	Number of people impacted by the programme (cumulative)
Cut-off date	31/12/2020
Data source	Mobility Tool
Link to objective	n.a.
Link to previous MFF	n.a.
Other methodological comments	Considering the short duration of the European Solidarity Corps (end 2018-2020), targets for these indicators have been set over the entire programming period.
Justification of the trend	The 2020 number covers projects closed in 2020 (including projects 2018 and 2019). In 2019, very few projects were closed due to the late start of the programme. The target was an estimate as the indicator also relies on beneficiaries declarations (in final reports) in terms of indirectly supported.

MFF: **2014-2020**
 Heading: **1. Smart and inclusive growth**
 Programme: **Nuclear decommissioning assistance programmes in Bulgaria and Slovakia**
 Objective: **2. (Kozloduy) Dismantling of large components and equipment in the reactor buildings of units 1 to 4**
 Indicator: **1. Number and type of systems and equipment dismantled**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: 2014	<i>Milestones</i>									Year: 2020
0		200	400	600	800	1 000	1 200	1 200		1 200
	<i>Actual Progress</i>									
		147	299	326	525	723	948	1 487		
<i>Are we on track?</i>	On track									

Indicator type	Result
Unit of measurement	Number of dismantled large components and equipment in the reactor buildings of units 1 to 4 (cumulative)
Cut-off date	
Data source	National authorities, Implementing bodies, decommissioning operator
Link to objective	Test
Link to previous MFF	There is a specific indicator for the period 2021-2027 for the dismantling and decontamination in the reactors buildings in accordance with the decommissioning plan.
Other methodological comments	Test
Justification of the trend	Dismantling activities inside the reactor building Units 1-2 have started. The activity had started at a slower pace than planned but recovered steadily over the years. There was an underestimation of time needed for regulatory approval caused by the implementation of a procedure never used before for authorisation of activities associated to decommissioning and waste management. Furthermore, the COVID-19 pandemic has also impeded the approval process by the nuclear regulator.

MFF: **2014-2020**
 Heading: **1. Smart and inclusive growth**
 Programme: **Nuclear decommissioning assistance programmes in Bulgaria and Slovakia**
 Objective: **5. (Bohunice) Dismantling of large components and equipment in the V1 reactor buildings**
 Indicator: **1. Number and type of systems and equipment dismantled**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: 2014	<i>Milestones</i>									Year: 2022
Dismantling in reactor building not started			Primary_Circuit_Equipment_Insulation		Auxiliary_Building_Systems/Parts_of_Spent_Fuel_Pools_and_Other_Contaminated_Tanks Part1			External Pipeline Systems	Nuclear Steam Supply System	Nuclear Steam Supply System
	<i>Actual Progress</i>									
			Primary_Circuit_Equipment_Insulation_dismantled		Auxiliary Building Systems / SFP and contaminated tanks dismantled			Not completed as of 31/12/2021		
Are we on track?		Deserves attention**								

Indicator type	Result
Unit of measurement	Information on achieved milestones in dismantling of large components and equipment in the V1 reactor buildings (Yearly)
Cut-off date	31/12/2021
Data source	National authorities, Implementing bodies, Decommissioning operator
Link to objective	Test
Link to previous MFF	There is a specific indicator for the period 2021-2027 for the dismantling and decontamination in the reactors buildings in accordance with the decommissioning plan.
Other methodological comments	-

Justification of the trend	Although the majority of the system was dismantled as of December 2021, full dismantling of the system was slightly postponed to 03/2022. COVID-19 pandemic restrictions directly impacted performance of the contractors (and subcontractors) activities and caused this small delay. For this indicator, previous milestones have been merged with the project Nuclear Steam Supply System (original target date 2020) which has been rescheduled to the end of 2022. This indicator is linked to the successful dismantling of radiologically contaminated components of the main reactor systems. Dismantling has started in Mid-2020 and major milestones have been achieved with the start of the size reduction of the reactor vessel and the steam generators. The tasks within the project for the dismantling of the Reactor Coolant System Large Components were re-ordered to reflect the actual material logistics, interfaces and prioritisation of specific activities with the overall objective to reduce the program
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MFF: **2014-2020**
 Heading: **1. Smart and inclusive growth**
 Programme: **Nuclear decommissioning assistance programme in Lithuania**
 Objective: **1. Defueling of the reactor core of unit 2 and the reactor fuel ponds of units 1 and 2 into the dry spent fuel storage facility**
 Indicator: **1. Cumulative number of unloaded fuel assemblies**
 Sub-indicator: **1. Removal of spent fuel assemblies from Units 1 and 2 spent fuel ponds**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: 2014	<i>Milestones</i>									Year: 2022
Unit 1 reactor core defueled				3 519	7 159	10 799	13 984	15 461	15 630	15 630
	<i>Actual Progress</i>									
			267	3 519	7 796	12 255	15 243	15 524	15 630	
<i>Are we on track?</i>	On track									

Indicator type	Result
Unit of measurement	Spent fuel assemblies (cumulative)
Cut-off date	31/12/2022
Data source	National authorities, implementing bodies, decommissioning operator
Link to objective	-
Link to previous MFF	The completion of this task is scheduled for 2022 and no progress indicator is defined for the period 21-27.
Other methodological comments	The removal of spent fuel assemblies could not start before the commissioning of the Interim Spent Fuel Storage Facility.
Justification of the trend	The objective of removing spent fuel assemblies from Unit 2 reactor core (1 134 spent fuel assemblies) was achieved in 2018. Both reactors Units 1 and 2 are completely defueled. The removal of spent fuel assemblies from the Unit 1 and 2 spent fuel ponds has progressed ahead of schedule and reached up to 15 273 assemblies by December 2020 i.e. 109% of the cumulative planned amount in 2020 and 98% of the total amount planned for 2022 (15 630 assemblies).

MFF: **2014-2020**

Heading: **1. Smart and inclusive growth**

Programme: **Nuclear decommissioning assistance programme in Lithuania**

Objective: **1. To assist Lithuania towards the decommissioning end state of units 1 and 2 of the Ignalina nuclear power plant**

Indicator: **1. Number of major components and systems dismantled in all the concerned nuclear reactors in accordance with the respective decommissioning plans**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target	
Year: 2014	<i>Milestones</i>									Year: 2020	
Unit 1 reactor core is defueled. Unit 2 reactor core is partially defueled. (See narrative)				Start_commissioning_Interim_Spent_Fuel_Storage_Facility	Unit2_reactor_core_fully_defueled		Start_of_transferring_damaged_fuel_from_Unit1	Completion_of_transferring_damaged_fuel_from_Unit1	Completion_of_Transferring_damaged_Fuel_from_Unit1	Ref. Detailed Decommissioning Plan 2014	
	<i>Actual Progress</i>										
				Start_commissioning_Interim_Spent_Fuel_Storage_Facility		Unit2_reactor_core_fully_defueled		Start_of_transferring_damaged_fuel_from_Unit1	Completion_of_transferring_damaged_fuel_from_Unit1		
<i>Are we on track?</i>	Achieved										

Indicator type	Result
Unit of measurement	Info on achieved milestones (yearly)
Cut-off date	
Data source	National authorities, implementing bodies, decommissioning operator
Link to objective	-
Link to previous MFF	Updated indicators are defined for the period 2021-2027.
Other methodological comments	-
Justification of the trend	By December 2020, the end of the 2014-2020 Multiannual Financial Framework, the transferring of damaged fuel from Unit 1 started, following the commissioning of trials of damaged fuel handling equipment in Unit 1. By December 2021, all fuel assemblies were removed from Unit 1 and the operator started transferring damaged fuel from Unit 2. The operator also started the spent fuel pools cleaning and debris collection in Unit 1, and commenced the dismantling of the Unit 1 reactor and its technological systems. Work is being carried out and progressing, but dismantling should be accelerated in order to achieve the targets of the decommissioning plan.

MFF: **2014-2020**
 Heading: **1. Smart and inclusive growth**
 Programme: **European Defence Industrial Development Programme**
 Objective: **1. To foster the competitiveness, efficiency and innovation capacity of the EU defence industry, by supporting actions in their development phase**
 Indicator: **1. Total value of funded cooperative projects**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
	<i>Milestones</i>									Year: 2020
						242.95	497.10			497.10
	<i>Actual Progress</i>									
						279.10	803.13			
<i>Are we on track?</i>	On track									

Indicator type	Output
Unit of measurement	Number (count). Value in EUR million.
Cut-off date	
Data source	EDIDP Grant Agreements and EDIDP Contribution Agreement signed with OCCAR (for direct awards)
Link to objective	
Link to previous MFF	Data on actual progress for 2019: the accumulated EU budget of the signed EDIDP grant agreements is equal to EUR 200.37 million. The accumulated total eligible costs of these projects, including co-funding from the Member States, equals to EUR 279.11million. Data for year 2020: the accumulated EU budget of the signed EDIDP grant agreements is equal to EUR 292.81 million. The accumulated total eligible costs of these projects, including co-funding from the Member States, equals to EUR 803.13 million. The figures reported for 2020 also contain information on programmes managed by OCCAR (Medium Altitude Long Endurance Remotely Piloted Aircraft System - MALE RPAS, European Secure Software Defined Radio - ESSOR). In the case of MALE RPAS, the data refer only to work packages 1 and 2. The data for actual progress in 2019 was changed to respect currently available data and coherent use of methodology (i.e. accumulated total eligible costs of all supported projects).
Other methodological comments	Data on actual progress for 2019: the accumulated EU budget of the signed EDIDP grant agreements is equal to EUR 200.37 million. Data for year 2020: the accumulated EU budget of the signed EDIDP grant agreements is equal to EUR 292, 81 million. The accumulated total eligible costs of these projects, including co-funding from the Member States, equals to EUR 803.13 million. The figures reported for 2020 also contain information on programmes managed by OCCAR (Medium Altitude Long Endurance Remotely Piloted Aircraft System - MALE RPAS, European Secure Software Defined Radio - ESSOR). In the case of MALE RPAS, the data refer only to work packages 1 and 2.
Justification of the trend	The indicator is on track (the milestones for 2019 and 2020 has been achieved).

MFF: **2014-2020**
 Heading: **1. Smart and inclusive growth**
 Programme: **European Defence Industrial Development Programme**
 Objective: **2. To support and leverage the cooperation between undertakings, including small and medium-sized enterprises and midcaps, and collaboration between Member States in the development of defence products or technologies.**
 Indicator: **1. Average number of Member States in which the undertakings participating in a consortium receiving funding are established**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
	<i>Milestones</i>									Year: 2020
						5	5			5
	<i>Actual Progress</i>									
						7	7			
<i>Are we on track?</i>	On track									

Indicator type	Output
Unit of measurement	Number (Rounded)
Cut-off date	
Data source	Signed EDIDP Grant Agreements
Link to objective	
Link to previous MFF	The European Defence Industrial Development Programme (EDIDP) supports collaborative defence development actions with an overall budget of EUR 497.1 million over 2019-2020.
Other methodological comments	
Justification of the trend	The indicator is on track (the milestones for 2019 and 2020 has been achieved).

MFF: **2014-2020**
 Heading: **1. Smart and inclusive growth**
 Programme: **European Defence Industrial Development Programme**
 Objective: **2. To support and leverage the cooperation between undertakings, including small and medium-sized enterprises and midcaps, and collaboration between Member States in the development of defence products or technologies.**
 Indicator: **2. Average number of companies involved as consortium members in a funded cooperative project**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
	<i>Milestones</i>									Year: 2020
						5	5			5
	<i>Actual Progress</i>									
						14	16			
<i>Are we on track?</i>	On track									

Indicator type	Output
Unit of measurement	Number (Rounded)
Cut-off date	
Data source	Signed EDIDP Grant Agreements
Link to objective	
Link to previous MFF	The European Defence Industrial Development Programme (EDIDP) supports collaborative defence development actions with an overall budget of EUR 497.1 million over 2019-2020.
Other methodological comments	
Justification of the trend	The indicator is on track (the milestones for 2019 and 2020 have been achieved).

MFF: **2014-2020**
 Heading: **1. Smart and inclusive growth**
 Programme: **European Defence Industrial Development Programme**
 Objective: **2. To support and leverage the cooperation between undertakings, including small and medium-sized enterprises and midcaps, and collaboration between Member States in the development of defence products or technologies.**
 Indicator: **3. Number of SMEs involved in projects funded**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
	<i>Milestones</i>									Year: 2020
						60	120			120
	<i>Actual Progress</i>									
						83	144			
<i>Are we on track?</i>	On track									

Indicator type	Output
Unit of measurement	Number
Cut-off date	
Data source	Signed EDIDP Grant Agreements
Link to objective	
Link to previous MFF	The European Defence Industrial Development Programme (EDIDP) supports collaborative defence development actions with an overall budget of EUR 497.1 million over 2019-2020.
Other methodological comments	
Justification of the trend	The indicator is on track (the milestones for 2019 and 2020 have been achieved).

MFF: **2014-2020**
 Heading: **1. Smart and inclusive growth**
 Programme: **European Defence Industrial Development Programme**
 Objective: **3. To foster better exploitation of the results of defence research and contribute to closing the gaps between research and development.**
 Indicator: **1. Share of the projects funded that involve prototyping**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
	<i>Milestones</i>									Year: 2020
						50	50			50
	<i>Actual Progress</i>									
						56	65			
<i>Are we on track?</i>	On track									

Indicator type	Output
Unit of measurement	Percentage (rounded)
Cut-off date	
Data source	Signed EDIDP Grant Agreements
Link to objective	
Link to previous MFF	The European Defence Industrial Development Programme (EDIDP) supports collaborative defence development actions with an overall budget of EUR 497.1 million over 2019-2020.
Other methodological comments	
Justification of the trend	The indicator is on track (the milestones for 2019 and 2020 has been achieved).

MFF: **2014-2020**
 Heading: **2. Sustainable growth: natural resources**
 Programme: **European Agricultural Fund for Rural Development (EAFRD)**
 Objective: **1. Fostering knowledge transfer and innovation in agriculture forestry and rural areas (Priority 1)**
 Indicator: **1. % of expenditure for the three measures Knowledge transfer & information action, advisory services and cooperation in relation to the total expenditure for the RDP (Focus area 1A: Fostering innovation and the knowledge base in rural areas)**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: 2013	<i>Milestones</i>									Year: 2025
										2.78%
	<i>Actual Progress</i>									
		0.00%	0.07%	0.19%	0.41%	0.68%	1.00%	0.98%		
<i>Are we on track?</i>	On track									

Indicator type	Result
Unit of measurement	%
Cut-off date	31/12/2021
Data source	Rural development programmes and annual implementation reports
Link to objective	% of expenditure for the three measures Knowledge transfer & information action, advisory services and cooperation in relation to the total expenditure for the RDP (Focus area 1A: Fostering innovation and the knowledge base in rural areas)
Link to previous MFF	The current CAP regulations continued to apply in 2021 and 2022 (Regulation (EU) 2020/2220). Only as of 2023 the new CAP Strategic plans will enter into force.
Other methodological comments	104 programmes include this Focus Area and are concerned by this quantified target. Certain targets and results have been updated from last PS because of modifications in Rural Development programmes which were made in accordance with the legislation for rural development.
Justification of the trend	Trends on track, taking into account a new target for 2025 and RDP planned over the period 2014-2022

MFF: **2014-2020**
 Heading: **2. Sustainable growth: natural resources**
 Programme: **European Agricultural Fund for Rural Development (EAFRD)**
 Objective: **1. Fostering knowledge transfer and innovation in agriculture forestry and rural areas (Priority 1)**
 Indicator: **2. Number of cooperation operations planned under the cooperation measure (groups, networks/clusters, pilot projects) (Focus area 1B: strengthening the links between agriculture and forestry and research and innovation)**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: 2013	<i>Milestones</i>									Year: 2025
										14 069
	<i>Actual Progress</i>									
		93	721	1 819	2 777	4 536	6 209	8 303		
<i>Are we on track?</i>	On track									

Indicator type	Output
Unit of measurement	Number of operations
Cut-off date	31/12/2021
Data source	Rural development programmes and annual implementation reports
Link to objective	Number of cooperation operations planned under the cooperation measure (groups, networks/clusters, pilot projects) (Focus area 1B: strengthening the links between agriculture and forestry and research and innovation)
Link to previous MFF	The current CAP regulations continued to apply in 2021 and 2022 (Regulation (EU) 2020/2220). Only as of 2023 the new CAP Strategic plans will enter into force.
Other methodological comments	104 programmes include this Focus Area and are concerned by this quantified target. Certain targets and results have been updated from last PS because of modifications in Rural Development programmes which were made in accordance with the legislation for rural development.
Justification of the trend	Trends on track, taking into account a new target for 2025 and RDP planned over the period 2014-2022

MFF: **2014-2020**
 Heading: **2. Sustainable growth: natural resources**
 Programme: **European Agricultural Fund for Rural Development (EAFRD)**
 Objective: **1. Fostering knowledge transfer and innovation in agriculture forestry and rural areas (Priority 1)**
 Indicator: **3. Total number of participants trained (Focus area 1C: fostering lifelong learning and vocational training in agriculture and forestry sectors)**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: 2013	<i>Milestones</i>									Year: 2025
										3 859 585
	<i>Actual Progress</i>									
		3 104	246 068	1 035 425	1 446 827	1 445 998	1 821 622	2 109 549		
<i>Are we on track?</i>	Moderate progress									

Indicator type	Output
Unit of measurement	Number of participants
Cut-off date	31/12/2021
Data source	Rural development programmes and annual implementation reports
Link to objective	Total number of participants trained (Focus area 1C: fostering lifelong learning and vocational training in agriculture and forestry sectors)
Link to previous MFF	The current CAP regulations continued to apply in 2021 and 2022 (Regulation (EU) 2020/2220). Only as of 2023 the new CAP Strategic plans will enter into force.
Other methodological comments	90 programmes include this Focus Area and are concerned by this quantified target. For the Specific Objective 1 the indicators as set in the rural development common monitoring and evaluation system are identified and presented with targets for 2025. The common performance framework does not apply to Specific Objective 1, because no EAFRD budget is allocated to that cross cutting Priority. Therefore no information on the milestones is collected from the Member States. Nevertheless, as in case of the remaining specific objectives, the Commission will be able to collect and present the real outputs for these indicators in the future.
Justification of the trend	Trends on track, taking into account a new target for 2025 and RDP planned over the period 2014-2022

MFF: **2014-2020**
 Heading: **2. Sustainable growth: natural resources**
 Programme: **European Agricultural Fund for Rural Development (EAFRD)**
 Objective: **2. Enhancing farm viability and competitiveness of all types of agriculture in all regions and promoting innovative farm technologies and sustainable management of forests (Priority 2)**
 Indicator: **1. % of agricultural holdings with RDP support for investment in restructuring (Focus area 2A: facilitating the restructuring of farms facing major structural problems, notably farms with a low degree of market participation, market-oriented farms in particular sectors and farms in need of agricultural diversification)**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: 2013	<i>Milestones</i>									Year: 2025
					0.62%					3.40%
	<i>Actual Progress</i>									
		0.12%	0.29%	0.66%	1.10%	1.47%	1.82%	2.23%		
<i>Are we on track?</i>	On track									

Indicator type	Result
Unit of measurement	Percentage
Cut-off date	31/12/2021
Data source	Rural development programmes and annual implementation reports
Link to objective	% of agricultural holdings with RDP support for investment in restructuring (Focus area 2A: facilitating the restructuring of farms facing major structural problems, notably farms with a low degree of market participation, market-oriented farms in particular sectors and farms in need of agricultural diversification)
Link to previous MFF	The current CAP regulations continued to apply in 2021 and 2022 (Regulation (EU) 2020/2220). Only as of 2023 the new CAP Strategic plans will enter into force.
Other methodological comments	104 programmes include this Focus Area and are concerned by this quantified target.
Justification of the trend	Trends on track, taking into account a new target for 2025 and RDP planned over the period 2014-2022

MFF: **2014-2020**
 Heading: **2. Sustainable growth: natural resources**
 Programme: **European Agricultural Fund for Rural Development (EAFRD)**
 Objective: **2. Enhancing farm viability and competitiveness of all types of agriculture in all regions and promoting innovative farm technologies and sustainable management of forests (Priority 2)**
 Indicator: **2. % of agricultural holdings with RDP supported business development plan for young farmers (Focus area 2B: facilitating generational renewal in the agricultural sector)**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: 2013	<i>Milestones</i>									Year: 2025
										2.00%
	<i>Actual Progress</i>									
		0.05%	0.10%	0.44%	0.88%	1.09%	1.31%	1.49%		
Are we on track?	On track									

Indicator type	Result
Unit of measurement	%
Cut-off date	31/12/2021
Data source	Rural development programmes and annual implementation reports
Link to objective	% of agricultural holdings with RDP supported business development plan for young farmers (Focus area 2B: facilitating generational renewal in the agricultural sector)
Link to previous MFF	The current CAP regulations continued to apply in 2021 and 2022 (Regulation (EU) 2020/2220). Only as of 2023 the new CAP Strategic plans will enter into force.
Other methodological comments	91 programmes include this Focus Area and are concerned by this quantified target. The indicative milestone (23% of the initial target for 2023), which represents an average for both Target Indicators, was based on the application of Performance Framework proxy indicator: number of agriculture holdings with RDP support for investment in restructuring or modernisation and number of agricultural holdings with RDP supported business development plan/investment for young farmers. This non mandatory indicator concerns 104 RDPs
Justification of the trend	Trends on track, taking into account a new target for 2025 and RDP planned over the period 2014-2022

MFF: **2014-2020**
 Heading: **2. Sustainable growth: natural resources**
 Programme: **European Agricultural Fund for Rural Development (EAFRD)**
 Objective: **3. Promoting food chain organisation, including processing and marketing of agricultural products, animal welfare and risk management in agriculture (Priority 3)**
 Indicator: **1. % of agricultural holdings supported under quality schemes, local markets and short supply circuits, and producer groups (Focus area 3A: better integrating primary producers into the food chain through quality schemes, promotion in local markets and short supply circuits, producer groups and inter-branch organisations)**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: 2013	<i>Milestones</i>									Year: 2025
										1.61%
	<i>Actual Progress</i>									
		0.00%	0.18%	0.40%	0.57%	0.77%	0.85%	1.43%		
<i>Are we on track?</i>	On track									

Indicator type	Result
Unit of measurement	%
Cut-off date	31/12/2021
Data source	Rural development programmes and annual implementation reports
Link to objective	% of agricultural holdings supported under quality schemes, local markets and short supply circuits, and producer groups (Focus area 3A: better integrating primary producers into the food chain through quality schemes, promotion in local markets and short supply circuits, producer groups and inter-branch organisations)
Link to previous MFF	The current CAP regulations continued to apply in 2021 and 2022 (Regulation (EU) 2020/2220). Only as of 2023 the new CAP Strategic plans will enter into force.
Other methodological comments	97 programmes include this Focus Area and are concerned by this quantified target. This non mandatory indicator concerns 73 RDPs. Certain targets and results have been updated from last PS because of modifications in Rural Development programmes which were made in accordance with the legislation for rural development.
Justification of the trend	Trends on track, taking into account a new target for 2025 and RDP planned over the period 2014-2022

MFF: **2014-2020**
 Heading: **2. Sustainable growth: natural resources**
 Programme: **European Agricultural Fund for Rural Development (EAFRD)**
 Objective: **3. Promoting food chain organisation, including processing and marketing of agricultural products, animal welfare and risk management in agriculture (Priority 3)**
 Indicator: **2. % of agricultural holdings participating in risk management schemes (Focus area 3B: supporting farm risk management)**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
	<i>Milestones</i>									Year: 2025
					4.41%					5.44%
	<i>Actual Progress</i>									
		0.03%	0.50%	1.05%	1.41%	1.62%	1.80%	1.94%		
<i>Are we on track?</i>	On track									

Indicator type	Result
Unit of measurement	%
Cut-off date	31/12/2021
Data source	Rural development programmes and annual implementation reports
Link to objective	% of agricultural holdings participating in risk management schemes (Focus area 3B: supporting farm risk management)
Link to previous MFF	The current CAP regulations continued to apply in 2021 and 2022 (Regulation (EU) 2020/2220). Only as of 2023 the new CAP Strategic plans will enter into force.
Other methodological comments	54 programmes include this Focus Area and are concerned by this quantified target. This non mandatory indicator concerns 34 RDPs. Certain targets and results have been updated from last PS because of modifications in Rural Development programmes which were made in accordance with the legislation for rural development.
Justification of the trend	Trends on moderate progress, taking into account a new target for 2025 and RDP planned over the period 2014-2022

MFF: **2014-2020**
 Heading: **2. Sustainable growth: natural resources**
 Programme: **European Agricultural Fund for Rural Development (EAFRD)**
 Objective: **4. Restoring, preserving and enhancing ecosystems related to agriculture and forestry (Priority 4)**
 Indicator: **1. Focus area 4A: Restoring and preserving biodiversity, including Natura 2000 area and high nature value farming, and the state of European landscapes**
 Sub-indicator: **1. Percentage of agricultural land under management contracts contributing to biodiversity**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: 2013	<i>Milestones</i>									Year: 2025
										19.19%
	<i>Actual Progress</i>									
		5.88%	11.04%	13.62%	15.28%	16.27%	16.91%	18.20%		
<i>Are we on track?</i>	On track									

Indicator type	Result
Unit of measurement	Percentage
Cut-off date	31/12/2021
Data source	Rural development programmes and annual implementation reports
Link to objective	Percentage of agricultural land under management contracts contributing to biodiversity
Link to previous MFF	The current CAP regulations continued to apply in 2021 and 2022 (Regulation (EU) 2020/2220). Only as of 2023 the new CAP Strategic plans will enter into force.
Other methodological comments	Agricultural land: Out of the 107 programmes which include this Priority, 104 are relevant for this sub-indicator. Certain targets have been updated from last PS because of modifications in Rural Development programmes which were made in accordance with the legislation for rural development. Certain targets and results have been updated from last PS because of modifications in Rural Development programmes which were made in accordance with the legislation for rural development.
Justification of the trend	Trends on track, taking into account a new target for 2025 and RDP planned over the period 2014-2022

MFF: **2014-2020**
 Heading: **2. Sustainable growth: natural resources**
 Programme: **European Agricultural Fund for Rural Development (EAFRD)**
 Objective: **4. Restoring, preserving and enhancing ecosystems related to agriculture and forestry (Priority 4)**
 Indicator: **1. Focus area 4A: Restoring and preserving biodiversity, including Natura 2000 area and high nature value farming, and the state of European landscapes**
 Sub-indicator: **2. Percentage of forest area under management contracts contributing to biodiversity**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: 2013	<i>Milestones</i>									Year: 2025
										1.80%
	<i>Actual Progress</i>									
		0.05%	0.11%	0.26%	0.35%	0.45%	0.80%	0.88%		
<i>Are we on track?</i>	On track									

Indicator type	Result
Unit of measurement	Percentage
Cut-off date	31/12/2021
Data source	Rural development programmes and annual implementation reports
Link to objective	Percentage of forest area under management contracts contributing to biodiversity
Link to previous MFF	The current CAP regulations continued to apply in 2021 and 2022 (Regulation (EU) 2020/2220). Only as of 2023 the new CAP Strategic plans will enter into force.
Other methodological comments	Forest areas: Out of the 107 programmes which include this Priority, 73 are relevant for this sub-indicator. Certain results and targets have been updated from last PS because of modifications in Rural Development programmes which were made in accordance with the legislation for rural development.
Justification of the trend	Trends on track, taking into account a new target for 2025 and RDP planned over the period 2014-2022

MFF: **2014-2020**
 Heading: **2. Sustainable growth: natural resources**
 Programme: **European Agricultural Fund for Rural Development (EAFRD)**
 Objective: **4. Restoring, preserving and enhancing ecosystems related to agriculture and forestry (Priority 4)**
 Indicator: **2. Focus area 4B: improving water management**
 Sub-indicator: **1. Percentage of agricultural land under management contracts improving water management**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: 2013	<i>Milestones</i>									Year: 2025
										16.82%
	<i>Actual Progress</i>									
		4.60%	8.87%	11.06%	12.33%	13.18%	13.74%	15.03%		
<i>Are we on track?</i>	On track									

Indicator type	Result
Unit of measurement	Percentage
Cut-off date	31/12/2021
Data source	Rural development programmes and annual implementation reports
Link to objective	Percentage of agricultural land under management contracts improving water management
Link to previous MFF	The current CAP regulations continued to apply in 2021 and 2022 (Regulation (EU) 2020/2220). Only as of 2023 the new CAP Strategic plans will enter into force.
Other methodological comments	Agricultural land: Out of the 107 programmes which include this Priority, 103 are relevant for this sub-indicator. Certain targets and results have been updated from last PS because of modifications in Rural Development programmes which were made in accordance with the legislation for rural development.
Justification of the trend	Trends on track, taking into account a new target for 2025 and RDP planned over the period 2014-2022

MFF: **2014-2020**
 Heading: **2. Sustainable growth: natural resources**
 Programme: **European Agricultural Fund for Rural Development (EAFRD)**
 Objective: **4. Restoring, preserving and enhancing ecosystems related to agriculture and forestry (Priority 4)**
 Indicator: **2. Focus area 4B: improving water management**
 Sub-indicator: **2. Percentage of forest area under management contracts improving water management**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: 2013	<i>Milestones</i>									Year: 2025
										0.51%
	<i>Actual Progress</i>									
		0.03%	0.04%	0.05%	0.08%	0.18%	0.21%	0.22%		
<i>Are we on track?</i>	Moderate progress									

Indicator type	Result
Unit of measurement	Percentage
Cut-off date	31/12/2021
Data source	Rural development programmes and annual implementation reports
Link to objective	Percentage of forest area under management contracts improving water management
Link to previous MFF	The current CAP regulations continued to apply in 2021 and 2022 (Regulation (EU) 2020/2220). Only as of 2023 the new CAP Strategic plans will enter into force.
Other methodological comments	.Forest Area: Out of the 107 programmes which include this Priority, 34 are relevant for this sub-indicator. Certain targets and results have been updated from last PS because of modifications in Rural Development programmes which were made in accordance with the legislation for rural development.
Justification of the trend	Trends on moderate progress, taking into account a new target for 2025 and RDP planned over the period 2014-2022

MFF: **2014-2020**
 Heading: **2. Sustainable growth: natural resources**
 Programme: **European Agricultural Fund for Rural Development (EAFRD)**
 Objective: **4. Restoring, preserving and enhancing ecosystems related to agriculture and forestry (Priority 4)**
 Indicator: **3. Focus area 4C: improving soil management**
 Sub-indicator: **1. Percentage of agricultural land under management contracts preventing soil erosion and improving soil management**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: 2013	<i>Milestones</i>									Year: 2025
										15.75%
	<i>Actual Progress</i>									
		4.61%	9.14%	10.95%	12.15%	12.94%	13.52%	14.67%		
<i>Are we on track?</i>	On track									

Indicator type	Result
Unit of measurement	Percentages
Cut-off date	31/12/2021
Data source	Rural development programmes and annual implementation reports
Link to objective	Percentage of agricultural land under management contracts preventing soil erosion and improving soil management
Link to previous MFF	The current CAP regulations continued to apply in 2021 and 2022 (Regulation (EU) 2020/2220). Only as of 2023 the new CAP Strategic plans will enter into force.
Other methodological comments	Agricultural land: Out of the 107 programmes which include this Priority, 99 are relevant for this sub-indicator. Certain targets and results have been updated from last PS because of modifications in RD programmes which were made in accordance with the legislation for RD.
Justification of the trend	Trends on track, taking into account a new target for 2025 and RDP planned over the period 2014-2022

MFF: **2014-2020**
 Heading: **2. Sustainable growth: natural resources**
 Programme: **European Agricultural Fund for Rural Development (EAFRD)**
 Objective: **4. Restoring, preserving and enhancing ecosystems related to agriculture and forestry (Priority 4)**
 Indicator: **3. Focus area 4C: improving soil management**
 Sub-indicator: **2. Percentage of forest area under management contracts preventing soil erosion and improving soil management**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: 2013	<i>Milestones</i>									Year: 2025
										0.73%
	<i>Actual Progress</i>									
		0.13%	0.41%	0.64%	0.72%	0.70%	0.63%	0.64%		
<i>Are we on track?</i>	On track									

Indicator type	Result
Unit of measurement	Percentages
Cut-off date	31/12/2021
Data source	Rural development programmes and annual implementation reports
Link to objective	Percentage of forest area under management contracts preventing soil erosion and improving soil management
Link to previous MFF	The current CAP regulations continued to apply in 2021 and 2022 (Regulation (EU) 2020/2220). Only as of 2023 the new CAP Strategic plans will enter into force.
Other methodological comments	Forest area: Out of the 107 programmes which include this Priority, 48 are relevant for this sub-indicator. This non-mandatory indicator concerns 94 RDPs. No milestones are available because there is no equivalent common Performance Framework Indicators in the RDPF
Justification of the trend	Trends on moderate progress, taking into account a new target for 2025 and RDP planned over the period 2014-2022

MFF: **2014-2020**
 Heading: **2. Sustainable growth: natural resources**
 Programme: **European Agricultural Fund for Rural Development (EAFRD)**
 Objective: **5. Promoting resource efficiency and supporting the shift towards a low carbon and climate resilient economy in agriculture, food and forestry sectors (Priority 5)**
 Indicator: **1. % of irrigated land switching to more efficient irrigation systems (Focus area 5A: increasing efficiency in water use by agriculture)**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: 2013	<i>Milestones</i>									Year: 2025
										15.83%
	<i>Actual Progress</i>									
		0.13%	1.85%	2.83%	5.29%	7.04%	8.67%	11.58%		
<i>Are we on track?</i>	On track									

Indicator type	Result
Unit of measurement	Percentages
Cut-off date	31/12/2021
Data source	Rural development programmes and annual implementation reports
Link to objective	Promoting resource efficiency and supporting the shift towards a low carbon and climate resilient economy in agriculture, food and forestry sectors (Priority 5)
Link to previous MFF	The current CAP regulations continued to apply in 2021 and 2022 (Regulation (EU) 2020/2220). Only as of 2023 the new CAP Strategic plans will enter into force.
Other methodological comments	56 programmes include this Focus Area are concerned by this quantified target. Certain targets and results have been updated from last PS because of modifications in Rural Development programmes which were made in accordance with the legislation for rural development.
Justification of the trend	Trends on track, taking into account a new target for 2025 and RDP planned over the period 2014-2022

MFF: **2014-2020**
 Heading: **2. Sustainable growth: natural resources**
 Programme: **European Agricultural Fund for Rural Development (EAFRD)**
 Objective: **5. Promoting resource efficiency and supporting the shift towards a low carbon and climate resilient economy in agriculture, food and forestry sectors (Priority 5)**
 Indicator: **2. Total investment in energy savings and efficiency (Focus area 5B: increasing efficiency in energy use in agriculture and food processing)**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: 2013	<i>Milestones</i>									Year: 2025
										3 575 254 209.45
	<i>Actual Progress</i>									
		61 089 543.86	112 435 484.05	276 711 280.58	480 005 091.84	754 744 602.37	1 053 624 330.07	1 302 917 458.18		
<i>Are we on track?</i>	Moderate progress									

Indicator type	Output
Unit of measurement	EUR
Cut-off date	31/12/2021
Data source	Rural development programmes and annual implementation reports
Link to objective	Promoting resource efficiency and supporting the shift towards a low carbon and climate resilient economy in agriculture, food and forestry sectors (Priority 5)
Link to previous MFF	The current CAP regulations continued to apply in 2021 and 2022 (Regulation (EU) 2020/2220). Only as of 2023 the new CAP Strategic plans will enter into force.
Other methodological comments	45 programmes include this Focus Area and are concerned by this quantified target. This non mandatory indicator concerns 62 RDPs. Certain targets and results have been updated from last PS because of modifications in Rural Development programmes which were made in accordance with the legislation for rural development.
Justification of the trend	Trends on moderate progress, taking into account a new target for 2025 and RDP planned over the period 2014-2022

MFF: **2014-2020**
 Heading: **2. Sustainable growth: natural resources**
 Programme: **European Agricultural Fund for Rural Development (EAFRD)**
 Objective: **5. Promoting resource efficiency and supporting the shift towards a low carbon and climate resilient economy in agriculture, food and forestry sectors (Priority 5)**
 Indicator: **3. Total investment in renewable energy production (Focus area 5C: Facilitating the supply and use of renewable sources of energy, of by products, wastes, residues and other non food raw material for purposes of the bio-economy)**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: 2013	<i>Milestones</i>									Year: 2025
										2 472 094 647.51
	<i>Actual Progress</i>									
		2 173 082.13	56 198 085.57	252 359 702.57	392 326 608.62	582 857 973.75	799 395 324.81	989 777 681.59		
<i>Are we on track?</i>	Moderate progress									

Indicator type	Output
Unit of measurement	EUR
Cut-off date	31/12/2021
Data source	Rural development programmes and annual implementation reports
Link to objective	Promoting resource efficiency and supporting the shift towards a low carbon and climate resilient economy in agriculture, food and forestry sectors (Priority 5)
Link to previous MFF	The current CAP regulations continued to apply in 2021 and 2022 (Regulation (EU) 2020/2220). Only as of 2023 the new CAP Strategic plans will enter into force.
Other methodological comments	71 programmes include this Focus Area and are concerned by this quantified target. This non mandatory indicator concerns 66 RDPs. Certain targets and results have been updated from last PS because of modifications in Rural Development programmes which were made in accordance with the legislation for rural development.
Justification of the trend	Trends on moderate progress, taking into account a new target for 2025 and RDP planned over the period 2014-2022

MFF: **2014-2020**
 Heading: **2. Sustainable growth: natural resources**
 Programme: **European Agricultural Fund for Rural Development (EAFRD)**
 Objective: **5. Promoting resource efficiency and supporting the shift towards a low carbon and climate resilient economy in agriculture, food and forestry sectors (Priority 5)**
 Indicator: **4. Focus area 5D: Reducing nitrous oxide and methane emissions from agriculture**
 Sub-indicator: **1. Percentage of LU concerned by investments in life-stock management in view of reducing the GHG and ammonia emissions**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: 2013	<i>Milestones</i>									Year: 2025
										1.84%
	<i>Actual Progress</i>									
		0.09%	0.10%	0.29%	0.50%	1.00%	1.36%	1.73%		
<i>Are we on track?</i>	On track									

Indicator type	Result
Unit of measurement	%
Cut-off date	31/12/2021
Data source	Rural development programmes and annual implementation reports
Link to objective	Promoting resource efficiency and supporting the shift towards a low carbon and climate resilient economy in agriculture, food and forestry sectors (Priority 5)
Link to previous MFF	The current CAP regulations continued to apply in 2021 and 2022 (Regulation (EU) 2020/2220). Only as of 2023 the new CAP Strategic plans will enter into force.
Other methodological comments	Livestock: Out of the 48 programmes which include this Focus Area, 25 are relevant for this sub-indicator. Certain targets and results have been updated from last PS because of modifications in Rural Development programmes which were made in accordance with the legislation for rural development.
Justification of the trend	Trends on track, taking into account a new target for 2025 and RDP planned over the period 2014-2022

MFF: **2014-2020**
 Heading: **2. Sustainable growth: natural resources**
 Programme: **European Agricultural Fund for Rural Development (EAFRD)**
 Objective: **5. Promoting resource efficiency and supporting the shift towards a low carbon and climate resilient economy in agriculture, food and forestry sectors (Priority 5)**
 Indicator: **4. Focus area 5D: Reducing nitrous oxide and methane emissions from agriculture**
 Sub-indicator: **2. Percentage of agricultural land under management contracts targeting reduction of GHG and ammonia emissions**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: 2013	<i>Milestones</i>									Year: 2025
										2.55%
	<i>Actual Progress</i>									
		0.39%	1.31%	1.73%	1.97%	2.25%	2.44%	2.60%		
<i>Are we on track?</i>	On track									

Indicator type	Result
Unit of measurement	%
Cut-off date	31/12/2021
Data source	Rural development programmes and annual implementation reports
Link to objective	Promoting resource efficiency and supporting the shift towards a low carbon and climate resilient economy in agriculture, food and forestry sectors (Priority 5)
Link to previous MFF	The current CAP regulations continued to apply in 2021 and 2022 (Regulation (EU) 2020/2220). Only as of 2023 the new CAP Strategic plans will enter into force.
Other methodological comments	Agricultural land: Out of the 48 programmes which include this Focus Area, 33 are relevant for this sub-indicator. Certain targets and results have been updated from last PS because of modifications in Rural Development programmes which were made in accordance with the legislation for rural development.
Justification of the trend	Trends on track, taking into account a new target for 2025 and RDP planned over the period 2014-2022

MFF: **2014-2020**
 Heading: **2. Sustainable growth: natural resources**
 Programme: **European Agricultural Fund for Rural Development (EAFRD)**
 Objective: **5. Promoting resource efficiency and supporting the shift towards a low carbon and climate resilient economy in agriculture, food and forestry sectors (Priority 5)**
 Indicator: **5. % of agricultural and forest area under management to foster carbon sequestration (Focus area 5E: Fostering carbon sequestration in agriculture and forestry)**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: 2013	<i>Milestones</i>									Year: 2025
										0.73%
	<i>Actual Progress</i>									
		0.13%	0.41%	0.64%	0.72%	0.70%	0.63%	6.40%		
<i>Are we on track?</i>	On track									

Indicator type	Result
Unit of measurement	%
Cut-off date	31/12/2021
Data source	Rural development programmes and annual implementation reports
Link to objective	Promoting resource efficiency and supporting the shift towards a low carbon and climate resilient economy in agriculture, food and forestry sectors (Priority 5)
Link to previous MFF	The current CAP regulations continued to apply in 2021 and 2022 (Regulation (EU) 2020/2220). Only as of 2023 the new CAP Strategic plans will enter into force.
Other methodological comments	82 programmes include this Focus Area and are concerned by this quantified target. Certain targets and results have been updated from last PS because of modifications in Rural Development programmes which were made in accordance with the legislation for rural development.
Justification of the trend	Trends on track, taking into account a new target for 2025 and RDP planned over the period 2014-2022

MFF: **2014-2020**
 Heading: **2. Sustainable growth: natural resources**
 Programme: **European Agricultural Fund for Rural Development (EAFRD)**
 Objective: **6. Promoting social inclusion poverty reduction and economic development in rural areas (Priority 6)**
 Indicator: **1. Number of jobs created through supported projects (outside LEADER) (Focus area 6A: Facilitating diversification, creation of new small enterprises and job creation)**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: 2013	<i>Milestones</i>									Year: 2025
										77 704
	<i>Actual Progress</i>									
		17	971	3 565	10 731	17 482	18 836	26 882		
<i>Are we on track?</i>	On track									

Indicator type	Result
Unit of measurement	Number of jobs
Cut-off date	31/12/2021
Data source	Rural development programmes and annual implementation reports
Link to objective	Promoting social inclusion poverty reduction and economic development in rural areas (Priority 6)
Link to previous MFF	The current CAP regulations continued to apply in 2021 and 2022 (Regulation (EU) 2020/2220). Only as of 2023 the new CAP Strategic plans will enter into force.
Other methodological comments	72 programmes include this Focus Area and are concerned by this quantified target. No milestones are available because there is no equivalent common Performance Framework Indicators in the RD Performance Framework. Certain targets and results have been updated from last PS because of modifications in Rural Development programmes which were made in accordance with the legislation for rural development.
Justification of the trend	Trends on track, taking into account a new target for 2025 and RDP planned over the period 2014-2022

MFF: **2014-2020**
 Heading: **2. Sustainable growth: natural resources**
 Programme: **European Agricultural Fund for Rural Development (EAFRD)**
 Objective: **6. Promoting social inclusion poverty reduction and economic development in rural areas (Priority 6)**
 Indicator: **2. Focus area 6B: Fostering local development in rural areas**
 Sub-indicator: **1. Percentage of rural population covered by local development strategies**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: 2013	<i>Milestones</i>									Year: 2025
										57.79%
	<i>Actual Progress</i>									
		21.83%	55.13%	61.68%	62.42%	62.42%	62.45%	62.55%		
<i>Are we on track?</i>	On track									

Indicator type	Result
Unit of measurement	%
Cut-off date	31/12/2021
Data source	Rural development programmes and annual implementation reports
Link to objective	Promoting social inclusion poverty reduction and economic development in rural areas (Priority 6)
Link to previous MFF	The current CAP regulations continued to apply in 2021 and 2022 (Regulation (EU) 2020/2220). Only as of 2023 the new CAP Strategic plans will enter into force.
Other methodological comments	Out of the 106 relevant adopted programmes, 104 are relevant for this sub-indicator. Certain targets and results have been updated from last PS because of modifications in Rural Development programmes which were made in accordance with the legislation for rural development.
Justification of the trend	Trends on track, taking into account a new target for 2025 and RDP planned over the period 2014-2022

MFF: **2014-2020**
 Heading: **2. Sustainable growth: natural resources**
 Programme: **European Agricultural Fund for Rural Development (EAFRD)**
 Objective: **6. Promoting social inclusion poverty reduction and economic development in rural areas (Priority 6)**
 Indicator: **2. Focus area 6B: Fostering local development in rural areas**
 Sub-indicator: **2. Percentage of rural population benefiting from new or improved services / infrastructures**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: 2013	<i>Milestones</i>									Year: 2025
										20.38%
	<i>Actual Progress</i>									
		0.72%	11.65%	13.76%	14.22%	16.00%	21.22%	19.98%		
<i>Are we on track?</i>	On track									

Indicator type	Result
Unit of measurement	%
Cut-off date	31/12/2021
Data source	Rural development programmes and annual implementation reports
Link to objective	Promoting social inclusion poverty reduction and economic development in rural areas (Priority 6)
Link to previous MFF	The current CAP regulations continued to apply in 2021 and 2022 (Regulation (EU) 2020/2220). Only as of 2023 the new CAP Strategic plans will enter into force.
Other methodological comments	Out of the 106 relevant adopted programmes, 70 are relevant for this sub-indicator. Certain targets and results have been updated from last PS because of modifications in Rural Development programmes which were made in accordance with the legislation for rural development.
Justification of the trend	Trends on track, taking into account a new target for 2025 and RDP planned over the period 2014-2022

MFF: **2014-2020**
 Heading: **2. Sustainable growth: natural resources**
 Programme: **European Agricultural Fund for Rural Development (EAFRD)**
 Objective: **6. Promoting social inclusion poverty reduction and economic development in rural areas (Priority 6)**
 Indicator: **2. Focus area 6B: Fostering local development in rural areas**
 Sub-indicator: **3. Number of jobs created through supported projects (LEADER)**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: 2013	<i>Milestones</i>									Year: 2025
										55 752
	<i>Actual Progress</i>									
		8	425	4 107	12 967	24 226	34 113	46 296		
<i>Are we on track?</i>	On track									

Indicator type	Result
Unit of measurement	Number of jobs
Cut-off date	31/12/2021
Data source	Rural development programmes and annual implementation reports
Link to objective	Promoting social inclusion poverty reduction and economic development in rural areas (Priority 6)
Link to previous MFF	The current CAP regulations continued to apply in 2021 and 2022 (Regulation (EU) 2020/2220). Only as of 2023 the new CAP Strategic plans will enter into force.
Other methodological comments	Out of the 106 relevant adopted programmes, 104 are relevant for this sub-indicator. Certain targets and results have been updated from last PS because of modifications in Rural Development programmes which were made in accordance with the legislation for rural development.
Justification of the trend	Trends on track, taking into account a new target for 2025 and RDP planned over the period 2014-2022

MFF: **2014-2020**
 Heading: **2. Sustainable growth: natural resources**
 Programme: **European Agricultural Fund for Rural Development (EAFRD)**
 Objective: **6. Promoting social inclusion poverty reduction and economic development in rural areas (Priority 6)**
 Indicator: **3. % of rural population benefiting from new or improved IT infrastructures (Focus area 6C: Enhancing accessibility to use and quality of information and communication technologies (ICT) in rural areas)**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: 2013	<i>Milestones</i>									Year: 2025
										4.41%
	<i>Actual Progress</i>									
			0.16%	0.22%	0.95%	1.29%	1.80%	2.07%		
<i>Are we on track?</i>	On track									

Indicator type	Result
Unit of measurement	%
Cut-off date	31/12/2021
Data source	Rural development programmes and annual implementation reports
Link to objective	Promoting social inclusion poverty reduction and economic development in rural areas (Priority 6)
Link to previous MFF	The current CAP regulations continued to apply in 2021 and 2022 (Regulation (EU) 2020/2220). Only as of 2023 the new CAP Strategic plans will enter into force.
Other methodological comments	49 programmes include this Focus Area and are concerned by this quantified target. Certain targets and results have been updated from last PS because of modifications in Rural Development programmes, which were made in accordance with the legislation for rural development.
Justification of the trend	Trends on track, taking into account a new target for 2025 and RDP planned over the period 2014-2022

MFF: **2014-2020**
 Heading: **2. Sustainable growth: natural resources**
 Programme: **European Maritime and Fisheries Fund (EMFF)**
 Objective: **1. Promoting competitive, environmentally sustainable, economically viable and socially responsible fisheries and aquaculture**
 Indicator: **5. Value of aquaculture production in the EU**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: 2013	<i>Milestones</i>									Year: 2022
3.85					4.10					4.43
	<i>Actual Progress</i>									
			3.90	3.87	4.10		3.90			
<i>Are we on track?</i>		On track								

Indicator type	Result
Unit of measurement	EUR billion
Cut-off date	31/12/2020
Data source	STECF report, latest version provides 2020 data Source: STECF - The Economic Report on the EU Aquaculture 2022 (STECF-22-17)
Link to objective	Specific Objective : promoting competitive, environmentally sustainable, economically viable and socially responsible fisheries and aquaculture.
Link to previous MFF	The EMFF shall contribute to the Europe 2020 strategy and to the implementation of CFP.
Other methodological comments	The UK amount is excluded from the total of EUR 3.9 billion.
Justification of the trend	The increase over period shows increased added value for a given production volume.

MFF: **2014-2020**
 Heading: **2. Sustainable growth: natural resources**
 Programme: **European Maritime and Fisheries Fund (EMFF)**
 Objective: **1. Promoting competitive, environmentally sustainable, economically viable and socially responsible fisheries and aquaculture**
 Indicator: **7. Number of small-scale coastal fishing vessels supported**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: 2012	<i>Milestones</i>									
	<i>Actual Progress</i>									
		77	1 718	3 382	3 939	4 547	5 349	7 516		
Are we on track?	Not applicable									

Indicator type	Result
Unit of measurement	number
Cut-off date	31/12/2021
Data source	EMFF Article 97.1 reports (Infosys) and Common Fleet Register
Link to objective	Specific Objective : promoting competitive, environmentally sustainable, economically viable and socially responsible fisheries and aquaculture.
Link to previous MFF	The EMFF shall contribute to the Europe 2020 strategy and to the implementation of CFP.
Other methodological comments	See comment related to Justification of the trend
Justification of the trend	The Commission has reconfigured the EMFF indicators for this and future reporting years, because there will be a milestone and a target for this indicator under the EMFAF. It is therefore introduced also for the EMFF to illustrate progress. As this is a new indicator this year, no milestones or targets have been established. However it was possible to extract the data from MS reports. Trend is steadily increasing.

MFF: **2014-2020**
 Heading: **2. Sustainable growth: natural resources**
 Programme: **European Maritime and Fisheries Fund (EMFF)**
 Objective: **1. Promoting competitive, environmentally sustainable, economically viable and socially responsible fisheries and aquaculture**
 Indicator: **8. Number of SMEs supported.**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: 2012	<i>Milestones</i>									
	<i>Actual Progress</i>									
			3 818	8 055	15 715	23 193	31 121	69 585		
Are we on track?	Not applicable									

Indicator type	Result
Unit of measurement	number
Cut-off date	31/12/2021
Data source	EMFF Article 97.1 reports (Infosys)
Link to objective	Specific Objective : promoting competitive, environmentally sustainable, economically viable and socially responsible fisheries and aquaculture.
Link to previous MFF	The EMFF shall contribute to the Europe 2020 strategy and to the implementation of CFP.
Other methodological comments	See comment related to Justification of the trend
Justification of the trend	The Commission has reconfigured the EMFF indicators for this and future reporting years, because there will be a milestone and a target for this indicator under the EMFAF. It is therefore introduced also for the EMFF to illustrate progress. As this is a new indicator this year, no milestones or targets have been established. However it was possible to extract the data from MS reports. Trend is steadily increasing.

MFF: **2014-2020**
 Heading: **2. Sustainable growth: natural resources**
 Programme: **European Maritime and Fisheries Fund (EMFF)**
 Objective: **2. Fostering the development and implementation of the Union's Integrated Maritime Policy in a complementary manner to Cohesion policy and to the Common Fisheries Policy**
 Indicator: **1. Marine knowledge 2020 initiative: Degree of use of the European Marine Observation and Data Network (EMODnet) in terms of unique visitors to the Central Portal**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: 2014	<i>Milestones</i>									Year: 2023
1 212	1 212			5 000			17 000			120 000
	<i>Actual Progress</i>									
	1 234	2 645	4 967	20 210	14 536	42 964	64 041	89 753	82 644	
Are we on track?	On track									

Indicator type	Result
Unit of measurement	Unique annual visitors to the EMODnet Central (measured since 2017)
Cut-off date	31/12/2022
Data source	VLIZ Matomo analytics since 2017 to 2020. Europa Analytics from 2021 (the Central Porta was repatriated under europa.eu domain)
Link to objective	Specific Objective: Fostering the development and implementation of the Union's Integrated Maritime Policy in a complementary manner to Cohesion policy and to the Common Fisheries Policy
Link to previous MFF	The Commission will continue reporting on this indicator for MFF 2021-2027.
Other methodological comments	This indicator has been changed since 2017. The actual progress (years 2017 to 2021) represent the unique visitors of EMODnet Central Portal. There is a steady to positive trend in the use of EMODnet which is much more than represented as this does not show the overall visitors in the thematic lots.
Justification of the trend	For the purpose of the strategic plan 2016-2020 this indicator was revised and replaced by Degree of use of the European Marine Observation and Data Network (EMODnet) in terms of unique visitors of the Central Portal.

MFF: **2014-2020**
 Heading: **2. Sustainable growth: natural resources**
 Programme: **European Maritime and Fisheries Fund (EMFF)**
 Objective: **2. Fostering the development and implementation of the Union's Integrated Maritime Policy in a complementary manner to Cohesion policy and to the Common Fisheries Policy**
 Indicator: **2. Maritime Surveillance: Number of CISE nodes**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: 2013	<i>Milestones</i>									Year: 2021
						10	12	12		12
	<i>Actual Progress</i>									
					11	10	11	4	9	
<i>Are we on track?</i>	On track									

Indicator type	Result
Unit of measurement	"This indicator ""Percentage of available cross-sectorial and/or cross-border data, as a percentage of the total information gap identified in the Impact Assessment on CISE (Common Information Sharing Environment)"" is outdated and it has been changed. The new indicator starting 2019 is: Number of established nodes connecting Member States authorities or EU Agencies to the CISE network. Unit of measurement (since 2019): a tally of the number of CISE nodes. Maritime security measured by the number of nodes connecting Member States authorities or EU Agencies to the CISE (Common Information Sharing Environment).
Cut-off date	31/12/2022
Data source	European Maritime Safety Agency (EMSA) report.
Link to objective	Specific Objective: Fostering the development and implementation of the Union's Integrated Maritime Policy in a complementary manner to Cohesion policy and to the Common Fisheries Policy
Link to previous MFF	The Commission will continue to report on this indicator in the MFF 2021-2027.
Other methodological comments	In April 2019, CISE entered in a transitional phase to operations, managed by EMSA under a Grant Agreement signed with MARE. The full impact of CISE will be measured only as of 2023, when CISE is expected to become operational. N.B. Up to 2019 the previous indicator was measuring % changes in data exchange (which is outdated/irrelevant). The transitional phase of CISE has been extended to 2023.
Justification of the trend	In 2021, version 2 of CISE was installed which was incompatible with version 1

MFF: **2014-2020**
 Heading: **2. Sustainable growth: natural resources**
 Programme: **European Maritime and Fisheries Fund (EMFF)**
 Objective: **3. Promoting a balanced and inclusive territorial development of fisheries and aquaculture areas**
 Indicator: **1. Employment created in the fisheries and aquaculture sectors with support from the EMFF**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
	<i>Milestones</i>									Year: 2023
							4 624.00			10 631.00
	<i>Actual Progress</i>									
			0.11	378.00	1 964.00	2 990.00	4 165.00	6 067.00		
<i>Are we on track?</i>	Moderate progress									

Indicator type	Result
Unit of measurement	number of employments created
Cut-off date	31/12/2021
Data source	AIR 2021-Three common result indicators: 1.7 Employment created (FTE) in the fisheries sector or complementary activities - for UP1 (fisheries) 2.8 Employment created-for UP2 (aquaculture)4.1 Employment created (FTE) - for UP4
Link to objective	Specific Objective : promoting a balanced and inclusive territorial development of fisheries and aquaculture areas
Link to previous MFF	The EMFF shall contribute to the Europe 2020 strategy and to the implementation of CFP.
Other methodological comments	See comment related to Justification of the trend
Justification of the trend	Trend can be influenced by numerous factors (e.g. COVID pandemic, speed of finalising already started projects etc.).The progress in the subsequent years will be closely monitored.

MFF: **2014-2020**
 Heading: **2. Sustainable growth: natural resources**
 Programme: **European Maritime and Fisheries Fund (EMFF)**
 Objective: **3. Promoting a balanced and inclusive territorial development of fisheries and aquaculture areas**
 Indicator: **2. Employment maintained in the fisheries and aquaculture sectors with support from the EMFF**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
	<i>Milestones</i>									Year: 2023
							26 550			41 665
	<i>Actual Progress</i>									
			952	1 929	8 486	18 984	31 594	40 056		
<i>Are we on track?</i>	On track									

Indicator type	Result
Unit of measurement	number of employments maintained
Cut-off date	31/12/2021
Data source	AIR 2021 - Three common result indicators:1.8 Employment maintained (FTE) in the fisheries sector or complementary activities - for UP1 (fisheries)2.9 Employment maintained - for UP2 (aquaculture)4.2 Employment maintained (FTE) - for UP4
Link to objective	Specific Objective : promoting a balanced and inclusive territorial development of fisheries and aquaculture areas
Link to previous MFF	The EMFF shall contribute to the Europe 2020 strategy and to the implementation of CFP
Other methodological comments	See comment related to Justification of the trend
Justification of the trend	Trend can be influenced by numerous factors (e.g. COVID pandemic, speed of finalising already started projects etc.).The progress in the subsequent years will be closely monitored.

MFF: **2014-2020**
 Heading: **2. Sustainable growth: natural resources**
 Programme: **European Maritime and Fisheries Fund (EMFF)**
 Objective: **3. Promoting a balanced and inclusive territorial development of fisheries and aquaculture areas**
 Indicator: **3. Number of local strategies selected by Fisheries Local Actions Groups (FLAGs)**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: 2012	<i>Milestones</i>									Year: 2022
				276.00			276.00			276.00
	<i>Actual Progress</i>									
			277.00	368.00	368.00	0.37	348.00	348.00		
<i>Are we on track?</i>	On track									

Indicator type	Output
Unit of measurement	number of FLAGs
Cut-off date	31/12/2021
Data source	FARNET database
Link to objective	Specific Objective : promoting a balanced and inclusive territorial development of fisheries and aquaculture areas
Link to previous MFF	The EMFF shall contribute to the Europe 2020 strategy and to the implementation of CFP.
Other methodological comments	368 FLAGs were approved by the end of 2017, however one in Bulgaria did not start up. No more FLAGs may be approved in the current programming period, therefore the figure of 367 will never increase. The withdrawal of the UK from the EU at the end of January 2020 effectively reduced the number of flags to 348.
Justification of the trend	See text related to Other methodological comments

MFF: **2014-2020**
 Heading: **2. Sustainable growth: natural resources**
 Programme: **European Maritime and Fisheries Fund (EMFF)**
 Objective: **4. Fostering the implementation of the Common Fisheries Policy**
 Indicator: **4. Degree of adequate responses to data calls under the data collection framework (100% minus failures to deliver the full data set required)**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: 2010	<i>Milestones</i>									Year: 2021
92%				96%			100%			100%
	<i>Actual Progress</i>									
	91%	81%	79%	78%	94%	89%	60%			
Are we on track?		On track								

Indicator type	
Unit of measurement	% (number of data transmission issues) - Based on the indicator RI_UP3.B1: increase in the percentage of fulfilment of data calls (%), provided by FAME (Definitions of Common Indicators, Version 4.0, Working Paper, October 2016)
Cut-off date	31/12/2020
Data source	STECF EWG 21-09 on the evaluation of the annual reports and data transmission issues (referring to 2020)
Link to objective	
Link to previous MFF	EMFF 14-20 and EMFAF 21-27 are both under shared management. In this sense, similar facilities/difficulties are likely to be encountered, although the experience gained in the last programming period will help to address them. In terms of data collection, and although the framework regulation has not changed, the EU multiannual programme for the collection of biological, technical and socioeconomic data (EU MAP), and the templates for work plans and annual reports have been modified for 2022 onwards. This means that the evaluation by STECF of 2021 and 2022 annual reports will be different, and may trigger differences in the indicator
Other methodological comments	As already indicated previously, generally speaking the DCF has improved substantially over the period but the indicator does not reflect this adequately. For the coming period, we would therefore revise the indicator for a measurement that will give a more accurate and complete picture. When this indicator was originally proposed, the practice of the implementation by MS was different: under direct management during 2007-2013, the data transmission failures had direct implications for the reduction of funds to the MS. The current indicator is not suited for comparisons among MS, since not all MS are subject to the same number and type of data calls. It is only conditionally suitable to track change over years for the same MS, since both data calls and reports on data transmission issues vary strongly between years, and one data call can result in multiple data transmission failures. However, it poses an approximation of the capacity of the MS to respond satisfactorily to data calls.
Justification of the trend	In 2020, STECF expert working group on the fleet economics reported 391 data transmission issues, while in 2019 the same group reported 50. One reason for this is underperformance, most likely aggravated by Covid-related data collection challenges. However, it also needs to be considered that increased scrutiny and use of data may have increased the reported numbers. Overall, it is clear in the practical implementation of the DCF that the communication of data transmission issues to MS has helped them address issues. Additionally, the methodological issues referenced above limit the value of the indicator in assessing the performance of data collection.

MFF: **2014-2020**
 Heading: **2. Sustainable growth: natural resources**
 Programme: **Programme for the Environment and Climate Action (LIFE)**
 Objective: **1. Contribute to a greener and more resource-efficient economy and to the development and implementation of EU environmental policy and legislation (Environment and Resource Efficiency priority area)**
 Indicator: **2. Population benefiting from improved air quality**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
	<i>Milestones</i>									Year: 2020
				1 000 000			1 400 000			1 400 000
	<i>Actual Progress</i>									
	370 000	842 600	934 000	1 100 000	1 500 000	1 638 500	1 871 000			
<i>Are we on track?</i>	On track									

Indicator type	Impact
Unit of measurement	Persons covered by ongoing projects which progress towards or finalised projects which achieved improved air quality.
Cut-off date	
Data source	Database of LIFE Key Performance Indicators (KPIs)
Link to objective	n.a.
Link to previous MFF	This indicator is part of the core performance indicators selected for monitoring the performance of the LIFE Programme 2021-2027
Other methodological comments	Number of persons covered by ongoing/ finalised projects which progress towards improved air quality.
Justification of the trend	The programme performance is exceeding the initial estimates

MFF: **2014-2020**
 Heading: **2. Sustainable growth: natural resources**
 Programme: **Programme for the Environment and Climate Action (LIFE)**
 Objective: **1. Contribute to a greener and more resource-efficient economy and to the development and implementation of EU environmental policy and legislation (Environment and Resource Efficiency priority area)**
 Indicator: **3. Percentage of regions covered by waste IPs and thus progressing towards or having reached adequate waste management**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
	<i>Milestones</i>									Year: 2020
0.0%				2.0%			3.0%			3.0%
	<i>Actual Progress</i>									
		1.8%	2.5%	2.5%	3.9%	4.3%	8.6%			
<i>Are we on track?</i>	On track									

Indicator type	Result
Unit of measurement	Percentage of regions that are covered by waster IPs and progress towards or achieved adequate waste management.
Cut-off date	31/12/2020
Data source	Database of LIFE projects (Butler)
Link to objective	n.a.
Link to previous MFF	This indicator has not been retained as core performance indicator for the evaluation framework of the LIFE Programme 2021-2027
Other methodological comments	Height integrated projects are focused on waste covering 21 regions (NUTS 2)
Justification of the trend	The trend is exceeding with the initial estimates. The high number of integrated projects on waste and the ambition of the selected projects have contributed to this achievement.

MFF: **2014-2020**
 Heading: **2. Sustainable growth: natural resources**
 Programme: **Programme for the Environment and Climate Action (LIFE)**
 Objective: **1. Contribute to a greener and more resource-efficient economy and to the development and implementation of EU environmental policy and legislation (Environment and Resource Efficiency priority area)**
 Indicator: **4. Percentage of River Basin Districts (RBD) covered by IPs and thus progressing towards or having reached adequate management**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
	<i>Milestones</i>									Year: 2020
				3.0%			5.0%			5.0%
	<i>Actual Progress</i>									
		2.0%	4.0%	5.0%	8.0%	8.3%	8.3%			
<i>Are we on track?</i>	On track									

Indicator type	Result
Unit of measurement	Percentage of RBD are covered by integrated projects that progress towards or have achieved adequate management.
Cut-off date	
Data source	Database of LIFE projects (Butler)
Link to objective	n.a.
Link to previous MFF	This indicator has not been selected as core-performance indicator for the monitoring of the performance of the LIFE Programme 2021-2027
Other methodological comments	Percentage of RBD covered by integrated projects and progressing towards adequate management. Ten integrated projects, out of twelve integrated projects on water, are addressing the management of river basin districts and have started their activities. No new integrated projects on Water have been financed with 2020 budget. The figures are not expected to increase in 2022.
Justification of the trend	The data show an overachievement that could be linked to-- an initial underestimation of the potential project results and/or-- the high quality of integrated projects, and/or- the fact that all integrated projects are still under implementation and few projects already ended.

MFF: **2014-2020**
 Heading: **2. Sustainable growth: natural resources**
 Programme: **Programme for the Environment and Climate Action (LIFE)**
 Objective: **2. Halting and reversing the biodiversity loss, including the support of the Natura 2000 network and tackling the degradation of ecosystems (Biodiversity priority area)**
 Indicator: **4. Percentage of the Natura 2000 sites covered by nature IPs and thus progressing towards the implementation of prioritised actions frameworks**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
	<i>Milestones</i>									Year: 2020
				4.0%			6.0%			6.0%
	<i>Actual Progress</i>									
			12.0%	20.0%	23.4%	34.0%	38.0%			
<i>Are we on track?</i>	On track									

Indicator type	Output
Unit of measurement	Percentage of the Nature 2000 sites are targeted by nature IPs and progress towards or achieved the implementation of prioritised actions frameworks.
Cut-off date	
Data source	Database of LIFE projects (Butler)
Link to objective	n.a.
Link to previous MFF	This indicator was not retained as core performance indicators for the programme 2021-2027.
Other methodological comments	At present n.25 integrated projects (IPs) are supporting the implementation of Prioritized Action Frameworks developed in Belgium, Czech Republic, Finland, Hungary, Italy, Germany, Latvia, Netherlands, Portugal, Slovenia, Slovakia Spain, France, Lithuania, Sweden, Greece, Denmark, Estonia, Ireland, Cyprus, France and Finland pursuant to Article 8 of the Habitats Directive. Source: Database of LIFE projects (Butler).
Justification of the trend	At present n.23 integrated projects (IPs) are supporting the implementation of Prioritized Action Frameworks developed in Belgium, Czech Republic, Finland, Hungary, Italy, Germany, Latvia, Netherlands, Portugal, Slovenia, Slovakia Spain, France, Lithuania, Sweden, Greece, Denmark, Estonia, Ireland and Cyprus pursuant to Article 8 of the Habitats Directive. ; Source: Database of LIFE projects (Butler);

MFF: **2014-2020**
 Heading: **2. Sustainable growth: natural resources**
 Programme: **Programme for the Environment and Climate Action (LIFE)**
 Objective: **4. Reduction of EU greenhouse gas emissions and development and implementation of EU climate policy and legislation (Climate Change Mitigation priority area)**
 Indicator: **1. Number and coverage of climate change mitigation strategies or action plans developed or implemented through LIFE**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: 2012	<i>Milestones</i>									Year: 2020
							27			27
	<i>Actual Progress</i>									
	7	13	20	26	33	38	41			
<i>Are we on track?</i>	On track									

Indicator type	Output
Unit of measurement	Number of climate change mitigation strategies or action plans covering at least one region and supported by LIFE projects
Cut-off date	
Data source	Database of LIFE projects (Butler)
Link to objective	n.a.
Link to previous MFF	This indicator has not been selected as core performance indicator for the evaluation framework of the LIFE Programme 2021-2027
Other methodological comments	Three new integrated projects on climate mitigation were financed in Hungary, Poland and Ireland to support the national climate action plans and started their activities in 2020.
Justification of the trend	The data show an overachievement that could be linked to the increasing attention that is being devoted to the need to have climate change mitigation plans and strategies

MFF: **2014-2020**
 Heading: **2. Sustainable growth: natural resources**
 Programme: **Programme for the Environment and Climate Action (LIFE)**
 Objective: **5. Increased resilience of the EU to climate change (Climate Change Adaptation priority area)**
 Indicator: **3. Number of interventions to improve the knowledge base for Union climate policy and legislation, and for assessing and monitoring factors, pressures and responses having an impact on the climate resilience (cf. Article 15(b) Regulation 1293/2013)**
 Sub-indicator: **1. IPs**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
	<i>Milestones</i>									Year: 2020
0.3				0.8	0.8	0.8	1.0			1.0
	<i>Actual Progress</i>									
		1.0	1.0	1.0	1.0	1.0	1.0			
<i>Are we on track?</i>		On track								

Indicator type	Output
Unit of measurement	Number of projects
Cut-off date	
Data source	LIFE project database
Link to objective	n.a.
Link to previous MFF	This indicator has not been selected as core performance indicator for the evaluation framework of the LIFE Programme 2021-2027
Other methodological comments	Percentage of the traditional projects funded in climate change adaptation priority area in 2020 out of the overall number of traditional projects under the Climate change priority area: No 18 out of 41 traditional projects financed in 2020 are on climate change adaptation.
Justification of the trend	The data show an overachievement that is probably linked to the increasing awareness related to the need to improve the adaptation to climate change and mitigate the consequences of extreme weather events

MFF: **2014-2020**
 Heading: **2. Sustainable growth: natural resources**
 Programme: **Programme for the Environment and Climate Action (LIFE)**
 Objective: **5. Increased resilience of the EU to climate change (Climate Change Adaptation priority area)**
 Indicator: **3. Number of interventions to improve the knowledge base for Union climate policy and legislation, and for assessing and monitoring factors, pressures and responses having an impact on the climate resilience (cf. Article 15(b) Regulation 1293/2013)**
 Sub-indicator: **2. Traditional projects**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
	<i>Milestones</i>									Year: 2020
				0.30	0.30	0.30	0.25			0.25
	<i>Actual Progress</i>									
		0.37	0.38	0.36	0.34	0.41	0.42			
<i>Are we on track?</i>		On track								

Indicator type	Output
Unit of measurement	Number of projects
Cut-off date	
Data source	LIFE project database
Link to objective	n.a.
Link to previous MFF	This indicator has not been selected as core performance indicator for the evaluation framework of the LIFE Programme 2021-2027
Other methodological comments	Percentage of the traditional projects funded in climate change adaptation priority area in 2020 out of the overall number of traditional projects under the Climate change priority area: No 18 out of 41 traditional projects financed in 2020 are on climate change adaptation.
Justification of the trend	The data show an overachievement that is probably linked to the increasing awareness related to the need to improve the adaptation to climate change and mitigate the consequences of extreme weather events

MFF: **2014-2020**
 Heading: **2. Sustainable growth: natural resources**
 Programme: **Programme for the Environment and Climate Action (LIFE)**
 Objective: **3. To support better environmental and climate governance at all levels, including better involvement of civil society, NGOs and local actors**
 Indicator: **1. Number of interventions to ensure better governance, dissemination of information and awareness of environmental and climate aspects**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
	<i>Milestones</i>									Year: 2020
0				420			800			800
	<i>Actual Progress</i>									
	122	252	324	496	648	731	792	872		
<i>Are we on track?</i>		On track								

Indicator type	Output
Unit of measurement	Number of governance projects
Cut-off date	31/12/2021
Data source	Database of LIFE projects (Butler)
Link to objective	n.a.
Link to previous MFF	This indicator will be used also for the LIFE Programme 2021-2027
Other methodological comments	Although all interventions contain an information, dissemination and/or awareness raising component, the interventions financed to "support better environmental and climate governance and information" (budget item 07 02 03 and 34 02 03), whether funded through grants or procurement, are specifically designed to address this objective and are therefore used as the reference indicator. They include the operating grants to NGOs. The figures are cumulative and in 2017 include the European SolidarityCorps initiatives financed by LIFE. 2021 data include the results of the ad hoc call for proposals to support NGOs for the Green Deal. No additional projects financed by the project 2014-2020 will be financed in 2022.
Justification of the trend	The programme results are substantially in line with the expected target

MFF: **2014-2020**
 Heading: **2. Sustainable growth: natural resources**
 Programme: **Programme for the Environment and Climate Action (LIFE)**
 Objective: **4. To support the implementation of the 7th Environment Action Programme**
 Indicator: **1. Number of interventions to support the implementation of the 7th Environment Action Programme**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
	<i>Milestones</i>									Year: 2020
				1 300			1 700			1 700
	<i>Actual Progress</i>									
		970	1 305	1 625	2 089	2 507	2 704	2 999		
<i>Are we on track?</i>	On track									

Indicator type	Output
Unit of measurement	Number of projects and other programme actions (e.g. prizes, procurement contract)
Cut-off date	
Data source	Database of LIFE projects (Butler) and database on the actions of the Annual Management Plan
Link to objective	n.a.
Link to previous MFF	Other indicators were selected for monitoring the performance of the programme in the period 2021-2027.
Other methodological comments	All LIFE interventions, whether funded through grants, procurement or financial instruments, support the implementation of at least one of the priority objectives of the 7th Environment Action Programme. Figures include interventions over 100.000 EUR and are cumulative. For 2021 only projects financed through grants have been included in the calculation. No additional increase are foreseen on 2022.
Justification of the trend	The data show an overachievement that could be linked to an initial underestimation of the number of LIFE interventions and/or the number of interventions producing results-

MFF: **2014-2020**
 Heading: **2. Sustainable growth: natural resources**
 Programme: **European Agricultural Guarantee Fund (EAGF)**
 Objective: **1. To improve the competitiveness of the agricultural sector and enhance its value share in the food chain**
 Indicator: **1. Share of EU agricultural exports in world market**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: 2016	<i>Milestones</i>									
19.50%	<i>Actual Progress</i>									
				19.17%	19.59%	20.13%	19.90%	19.63%		
<i>Are we on track?</i>	Not applicable									

Indicator type	Impact
Unit of measurement	Percentage of total world agricultural exports
Cut-off date	31/12/2021
Data source	IHS Markit/Global Trade Atlas (GTA) (almost 98% world coverage)
Link to objective	To improve the competitiveness of the agricultural sector and enhance its value share in the food chain
Link to previous MFF	The current CAP regulations continued to apply in 2021 and 2022 (Regulation (EU) 2020/2220). Only as of 2023 the new CAP Strategic plans will enter into force.
Other methodological comments	Some existing data has been changed due to availability of the latest data. Calculation on EU27 data. Qualitative target: Share in world market maintained
Justification of the trend	EU agri-food exports have increased in value since 2017, but are stable as world market share.

MFF: **2014-2020**
 Heading: **2. Sustainable growth: natural resources**
 Programme: **European Agricultural Guarantee Fund (EAGF)**
 Objective: **1. To improve the competitiveness of the agricultural sector and enhance its value share in the food chain**
 Indicator: **2. Share of value added for primary producers in the food chain**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: 2013	<i>Milestones</i>									
29%	<i>Actual Progress</i>									
	28%	27%	26%	27%	25%	25%				
<i>Are we on track?</i>	Not applicable									

Indicator type	Result
Unit of measurement	%
Cut-off date	31/12/2019
Data source	Eurostat ☐ National Accounts, Structural Business Statistics
Link to objective	To improve the competitiveness of the agricultural sector and enhance its value share in the food chain
Link to previous MFF	The current CAP regulations continued to apply in 2021 and 2022 (Regulation (EU) 2020/2220). Only as of 2023 the new CAP Strategic plans will enter into force.
Other methodological comments	Qualitative target: Improved situation of primary producers in food chain
Justification of the trend	After a period of decline, the situation recently stabilised concerning the value added retained by primary producers. T

MFF: **2014-2020**
 Heading: **2. Sustainable growth: natural resources**
 Programme: **European Agricultural Guarantee Fund (EAGF)**
 Objective: **2. To foster market stability**
 Indicator: **2. Public intervention, ratio of volume of the products bought in the intervention storage and the total EU production of those respective products (All sectors)**
 Sub-indicator: **1. All sectors**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: 2017	<i>Milestones</i>									
2.1%	<i>Actual Progress</i>									
					0.0%	0.0%	0.0%	0.0%	0.0%	
<i>Are we on track?</i>	On track									

Indicator type	Result
Unit of measurement	%
Cut-off date	31/12/2022
Data source	Market monitoring data DG AGRI and Eurostat (based on Member States notifications) on Public Intervention stocks and agricultural production
Link to objective	To foster market stability
Link to previous MFF	The current CAP regulations continued to apply in 2021 and 2022 (Regulation (EU) 2020/2220). Only as of 2023 the new CAP Strategic plans will enter into force.
Other methodological comments	No quantity entered in public intervention and public storage in the animal products sectors in 2019, 2020, 2021 and 2022. Correction of typo in baseline.
Justification of the trend	Result is 0, which is the intended achievement.

MFF: **2014-2020**
 Heading: **2. Sustainable growth: natural resources**
 Programme: **European Agricultural Guarantee Fund (EAGF)**
 Objective: **2. To foster market stability**
 Indicator: **3. Private storage: number of products placed into the publicly aided private storage**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
	<i>Milestones</i>									
	<i>Actual Progress</i>									
	2	4	4	1	0	0	4	0	1	
<i>Are we on track?</i>	Not applicable									

Indicator type	Result
Unit of measurement	Number of products
Cut-off date	31/12/2022
Data source	Market monitoring data DG AGRI and Eurostat (based on Member States notifications) on Private Storage Aid stocks and agricultural production
Link to objective	To foster market stability
Link to previous MFF	The current CAP regulations continued to apply in 2021 and 2022 (Regulation (EU) 2020/2220). Only as of 2023 the new CAP Strategic plans will enter into force.
Other methodological comments	No PSA was available for animal products (dairy and meats) and olive oil in years 2018 and 2019. It was introduced in 2020 in the framework of low olive oil prices following high EU stocks and of the Covid-19 pandemic crisis for skimmed milk powder, butter, cheese, beef, sheep meat and goat meat. Product in storage in 2022: pigmeat.
Justification of the trend	Very few products in private storage.

MFF: **2014-2020**
 Heading: **2. Sustainable growth: natural resources**
 Programme: **European Agricultural Guarantee Fund (EAGF)**
 Objective: **3. To better reflect consumer expectations**
 Indicator: **1. EU commodity prices compared to world prices - weighted average**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: 2013	<i>Milestones</i>									
1.20	<i>Actual Progress</i>									
	1.09	1.06	1.10	1.13	1.19	1.12	1.16	0.99	0.96	
Are we on track?	Not applicable									

Indicator type	Impact
Unit of measurement	"Ratio (1 means ""equal to world prices"")"
Cut-off date	31/12/2022
Data source	DG Agriculture and Rural Development, based on European Commission, USDA, World Bank, IGC, London International Financial Futures and Options Exchange, National sources (EU27).
Link to objective	To better reflect consumer expectations
Link to previous MFF	The current CAP regulations continued to apply in 2021 and 2022 (Regulation (EU) 2020/2220). Only as of 2023 the new CAP Strategic plans will enter into force.
Other methodological comments	Some existing data has been changed due to availability of the latest data. Qualitative target: Prices brought closer to world prices
Justification of the trend	EU prices have been higher than world prices for many years, so their growth dynamics in recent years was lower than growth of world prices.

MFF: **2014-2020**
 Heading: **2. Sustainable growth: natural resources**
 Programme: **European Agricultural Guarantee Fund (EAGF)**
 Objective: **4. To sustain farmers' income stability by providing direct income support**
 Indicator: **1. Share of direct support in agricultural entrepreneurial income (family farm income)**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: 2013	<i>Milestones</i>									
40%	<i>Actual Progress</i>									
	41%	43%	43%	37%	39%	38%	41%	39%		
<i>Are we on track?</i>	Not applicable									

Indicator type	Result
Unit of measurement	%
Cut-off date	31/12/2021
Data source	EAGF Financial Report and EUROSTAT Economic Accounts for Agriculture
Link to objective	To sustain farmers' income stability by providing direct income support
Link to previous MFF	The current CAP regulations continued to apply in 2021 and 2022 (Regulation (EU) 2020/2220). Only as of 2023 the new CAP Strategic plans will enter into force.
Other methodological comments	Figures updated based on the latest updates from Eurostat. Qualitative target: To maintain the ratio stable
Justification of the trend	Direct payments stay more or less stable but agricultural income changes annually.

MFF: **2014-2020**
 Heading: **2. Sustainable growth: natural resources**
 Programme: **European Agricultural Guarantee Fund (EAGF)**
 Objective: **5. To promote a more market oriented agriculture, by ensuring a significant level of decoupled income support**
 Indicator: **1. Percentage of total direct payments which is decoupled**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: 2013	<i>Milestones</i>									Year: 2020
92.24%	<i>Actual Progress</i>									
	93.54%	92.69%	88.89%	88.87%	88.48%	88.55%	88.41%	87.46%	87.41%	
<i>Are we on track?</i>	Not applicable									

Indicator type	Result
Unit of measurement	%
Cut-off date	31/12/2022
Data source	Budget execution figures
Link to objective	To promote a more market oriented agriculture, by ensuring a significant level of decoupled income support
Link to previous MFF	The current CAP regulations continued to apply in 2021 and 2022 (Regulation (EU) 2020/2220). Only as of 2023 the new CAP Strategic plans will enter into force.
Other methodological comments	Qualitative target: To maintain the ratio stable
Justification of the trend	The ratio has decreased with the introduction of voluntary coupled support in direct payments (first implemented in financial year 2016). It has remained fairly stable since then, with a slight decrease due to the progress in the execution of the scheme.

MFF: **2014-2020**
 Heading: **2. Sustainable growth: natural resources**
 Programme: **European Agricultural Guarantee Fund (EAGF)**
 Objective: **6. Contribute to the enhancement of the environmental performance of the CAP through the greening component of the direct payments. Contribute to the development of sustainable agriculture and to making the Common Agricultural Policy more compatible with the expectations of the society through the cross compliance system. Contribute to preventing soil erosion, maintaining soil organic matter and soil structure, ensuring a minimum level of maintenance and avoiding the deterioration of habitats, and protecting and managing water through the standards of good agricultural and environmental condition of land**
 Indicator: **1. Percentage of CAP payments covered by cross compliance**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: 2013	<i>Milestones</i>									
82.4%	<i>Actual Progress</i>									
	83.5%	85.7%	81.6%	84.8%	82.7%	81.9%	81.3%	80.2%	79.1%	
Are we on track?	Not applicable									

Indicator type	Result
Unit of measurement	%
Cut-off date	31/12/2022
Data source	DG AGRI ☒ Budget execution figures
Link to objective	Contribute to the enhancement of the environmental performance of the CAP through the greening component of the direct payments. Contribute to the development of sustainable agriculture and to making the Common Agricultural Policy more compatible with the expectations of the society through the cross compliance system. Contribute to preventing soil erosion, maintaining soil organic matter and soil structure, ensuring a minimum level of maintenance and avoiding the deterioration of habitats, and protecting and managing water through the standards of good agricultural and environmental condition of land
Link to previous MFF	The current CAP regulations continued to apply in 2021 and 2022 (Regulation (EU) 2020/2220). Only as of 2023 the new CAP Strategic plans will enter into force.
Other methodological comments	The percentage decreased slightly in 2021 (compared to 2020), mainly because of increased investment expenditure compared to annual measures under the EAFRD . Measures that are not falling under cross-compliance tend to have an increasing execution over the period and thus the % covered by cross-compliance usually decreases by the end of the programming period. Qualitative target: Maintain percentage
Justification of the trend	The percentage decreased slightly in 2022, mainly because of increased investment expenditure compared to annual measures under the EAFRD . Measures that are not falling under cross-compliance tend to have an increasing execution over the period and thus the % covered by cross-compliance usually decreases by the end of the programming period.

MFF: **2014-2020**
 Heading: **2. Sustainable growth: natural resources**
 Programme: **European Agricultural Guarantee Fund (EAGF)**
 Objective: **6. Contribute to the enhancement of the environmental performance of the CAP through the greening component of the direct payments. Contribute to the development of sustainable agriculture and to making the Common Agricultural Policy more compatible with the expectations of the society through the cross compliance system. Contribute to preventing soil erosion, maintaining soil organic matter and soil structure, ensuring a minimum level of maintenance and avoiding the deterioration of habitats, and protecting and managing water through the standards of good agricultural and environmental condition of land**
 Indicator: **3. Control rate for GAEC**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: 2016	<i>Milestones</i>									
100%	<i>Actual Progress</i>									100%
	100%	100%	100%	100%	100%	100%	100%			
<i>Are we on track?</i>	On track									

Indicator type	Result
Unit of measurement	%
Cut-off date	31/12/2020
Data source	Control statistics notified annually by MS
Link to objective	Contribute to the enhancement of the environmental performance of the CAP through the greening component of the direct payments. Contribute to the development of sustainable agriculture and to making the Common Agricultural Policy more compatible with the expectations of the society through the cross compliance system. Contribute to preventing soil erosion, maintaining soil organic matter and soil structure, ensuring a minimum level of maintenance and avoiding the deterioration of habitats, and protecting and managing water through the standards of good agricultural and environmental condition of land
Link to previous MFF	The current CAP regulations continued to apply in 2021 and 2022 (Regulation (EU) 2020/2220). Only as of 2023 the new CAP Strategic plans will enter into force.
Other methodological comments	In 2020, due Covid-19 restrictions, the minimum control rate was reduced to 0.5%.
Justification of the trend	All paying agencies fulfilled the mandatory control rate.

MFF: 2014-2020

Heading: 2. Sustainable growth: natural resources

Programme: European Agricultural Guarantee Fund (EAGF)

Objective: 6. Contribute to the enhancement of the environmental performance of the CAP through the greening component of the direct payments. Contribute to the development of sustainable agriculture and to making the Common Agricultural Policy more compatible with the expectations of the society through the cross compliance system. Contribute to preventing soil erosion, maintaining soil organic matter and soil structure, ensuring a minimum level of maintenance and avoiding the deterioration of habitats, and protecting and managing water through the standards of good agricultural and environmental condition of land

Indicator: 4. The ratio of permanent grassland within a Member State in relation to the total agricultural area

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: Before 2015	<i>Milestones</i>									
Reference ratio:										Reference ratio should not decrease more than 5%
	<i>Actual Progress</i>									
	Ratio has not decreased beyond the limit of 5%	1 MS communicated decline above threshold of 5%. triggering a reconversion obligation	2 MS communicated decline above threshold of 5%. triggering reconversion obligation	No MS with ratio falling below the limit of 5%	1 MS communicated decline above threshold of 5%. triggering reconversion obligation	No MS with ratio falling below the limit of 5%	1 MS communicated decline above threshold of 5%. triggering reconversion obligation	1 MS communicated decline above threshold of 5%. triggering reconversion obligation	1 MS communicated decline above threshold of 5%. triggering reconversion obligation	
<i>Are we on track?</i>	Not applicable									

Indicator type	Result
Unit of measurement	%
Cut-off date	31/12/2021
Data source	MS annual notification (ISAMM – Information System for Agricultural Market Management and Monitoring)
Link to objective	Contribute to the enhancement of the environmental performance of the CAP through the greening component of the direct payments. Contribute to the development of sustainable agriculture and to making the Common Agricultural Policy more compatible with the expectations of the society through the cross compliance system. Contribute to preventing soil erosion, maintaining soil organic matter and soil structure, ensuring a minimum level of maintenance and avoiding the deterioration of habitats, and protecting and managing water through the standards of good agricultural and environmental condition of land
Link to previous MFF	The current CAP regulations continued to apply in 2021 and 2022 (Regulation (EU) 2020/2220). Only as of 2023 the new CAP Strategic plans will enter into force.

Other methodological comments	In 2021, the data is available for 27 MS. As of 2021, the comparison ratio (rate of change compared to the reference) registered negative values in ten MS (in which one exceeding the -5% threshold, including 9 regions of the three MS with regional calculation. However, in most cases the changes of MS'/regional annual ratios under greening and of the 'comparison ratio' resulted from a reallocation of permanent grassland (PG) areas within the terms of the ratio rather than their actual decrease. Instead, the figures reflected combined effects of an increase of/conversion to organic PG and, to a lesser extent, of decreasing PG under SFS (these areas are exempted from greening rules thus not counted within the reference/annual/comparison ratios). It was also affected by changes to agricultural areas. While some MS deemed such situations sufficient to adapt the reference ratio, others did not do it, resulting in lower or negative figures of 'comparison ratio'. Qualitative target: Reference
Justification of the trend	The situation is stable.

MFF: **2014-2020**
 Heading: **2. Sustainable growth: natural resources**
 Programme: **European Agricultural Guarantee Fund (EAGF)**
 Objective: **6. Contribute to the enhancement of the environmental performance of the CAP through the greening component of the direct payments. Contribute to the development of sustainable agriculture and to making the Common Agricultural Policy more compatible with the expectations of the society through the cross compliance system. Contribute to preventing soil erosion, maintaining soil organic matter and soil structure, ensuring a minimum level of maintenance and avoiding the deterioration of habitats, and protecting and managing water through the standards of good agricultural and environmental condition of land**
 Indicator: **5. Share of area under greening practices**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: 2015	<i>Milestones</i>									
75.0%	<i>Actual Progress</i>									
		75.0%	77.0%	79.0%	79.0%	79.0%	79.0%	78.7%		
Are we on track?	Not applicable									

Indicator type	Result
Unit of measurement	%
Cut-off date	31/12/2021
Data source	MS annual notifications (ISAMM - Information System for Agricultural Market Management and Monitoring).
Link to objective	Contribute to the enhancement of the environmental performance of the CAP through the greening component of the direct payments. Contribute to the development of sustainable agriculture and to making the Common Agricultural Policy more compatible with the expectations of the society through the cross compliance system. Contribute to preventing soil erosion, maintaining soil organic matter and soil structure, ensuring a minimum level of maintenance and avoiding the deterioration of habitats, and protecting and managing water through the standards of good agricultural and environmental condition of land
Link to previous MFF	The current CAP regulations continued to apply in 2021 and 2022 (Regulation (EU) 2020/2220). Only as of 2023 the new CAP Strategic plans will enter into force.
Other methodological comments	Provisional information based on communications from Member States, where the assessment of notifications remains to be completed in some cases. Data before 2019 for EU28, data as of 2020 for EU-27. Qualitative target: Maintain the share
Justification of the trend	The coverage depends on the areas under the direct payment system and on changes e.g. to the farm structure and farming system. The figures reflect the relatively stable share of areas under the greening.

MFF: **2014-2020**
 Heading: **2. Sustainable growth: natural resources**
 Programme: **European Agricultural Guarantee Fund (EAGF)**
 Objective: **7. To promote local agricultural production and to ensure a fair level of prices for commodities for direct consumption and for processing by local industries in the Outermost Regions of the EU and in the Aegean Islands**
 Indicator: **4. Execution rate of the POSEI budget**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
	<i>Milestones</i>									
										100.00%
	<i>Actual Progress</i>									
	101.74%	97.94%	99.61%	99.39%	100.10%	99.69%	99.31%	99.75%	99.83%	
<i>Are we on track?</i>	On track									

Indicator type	Output
Unit of measurement	%
Cut-off date	31/12/2022
Data source	DG AGRI ☐ Budget execution figures
Link to objective	To promote local agricultural production and to ensure a fair level of prices for commodities for direct consumption and for processing by local industries in the Outermost Regions of the EU and in the Aegean Islands
Link to previous MFF	Regulation (EU) No 228/2013 laying down specific measures for agriculture in the outermost regions of the EU (POSEI) and Regulation (EU) No 229/2013 of the European Parliament and of the Council of 13 March 2013 laying down specific measures for agriculture in favour of the smaller Aegean islands (SAI) are still applying.
Other methodological comments	Figures of previous years have been recalculated according to the methodology.
Justification of the trend	The budget is very well executed.

MFF: **2014-2020**
 Heading: **2. Sustainable growth: natural resources**
 Programme: **European Agricultural Guarantee Fund (EAGF)**
 Objective: **8. To provide the Commission with reasonable assurance that Member States have put in place management and control systems in conformity with EU rules designed to ensure the legality and regularity of the underlying transactions financed by the EAGF, EAFRD, SAPARD and IPARD and, where this is not the case, to exclude the expenditure concerned from EU financing so as to protect the EU's financial interests**
 Indicator: **1. Percentage of expenditure (EAGF+EAFRD) with statistics or 100 % check**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: 2013	<i>Milestones</i>									
100%	<i>Actual Progress</i>									100%
		94%	98%	98%	98%	99%	98%	98%		
Are we on track?	On track									

Indicator type	Result
Unit of measurement	%
Cut-off date	31/12/2021
Data source	CATS/COMBO database based on the Annual Declarations from the Paying Agency
Link to objective	To provide the Commission with reasonable assurance that Member States have put in place management and control systems in conformity with EU rules designed to ensure the legality and regularity of the underlying transactions financed by the EAGF, EAFRD, SAPARD and IPARD and, where this is not the case, to exclude the expenditure concerned from EU financing so as to protect the EU's financial interests
Link to previous MFF	This indicator is a continuation from the period 2014-2020. This indicator will remain fully applicable and representative until FY 2022. In line with the CAP Post 2020 proposal, taking into account the transitional regulation, as of FY 2023 a gradually increasing amount of expenditure will not be covered by the obligation for the Member States to provide the control statistics. The use of this indicator for the future Programme Statements should therefore be carefully considered.
Other methodological comments	2022 not yet available, as 2022 Annual Declarations will only be received by 15.02
Justification of the trend	The legislative framework provides for the obligation of the Member States to send control statistics for a major share of the CAP budget. Since FY2016, the target has been achieved. For a certain part of the schemes under market measures (ABB02), there is no requirement in the legislation for the Member States to provide control statistics. Given the decreasing trend of expenditure under ABB02 and the stable situation for ABB03 and ABB04, it is expected that the evolution of the indicator will remain stable.

MFF: **2014-2020**
 Heading: **2. Sustainable growth: natural resources**
 Programme: **European Agricultural Guarantee Fund (EAGF)**
 Objective: **9. To inform and increase awareness of the CAP by maintaining an effective and regular dialogue with stakeholders, civil society, and specific target audiences**
 Indicator: **1. Public awareness of CAP**
 Sub-indicator: **1. Percentage of Europeans who believe that agriculture and rural areas play important role for their future**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: 2015	<i>Milestones</i>									
100%	<i>Actual Progress</i>									
		95%		92%			95%		95%	
Are we on track?	Not applicable									

Indicator type	Result
Unit of measurement	%
Cut-off date	31/12/2022
Data source	Special Eurobarometer: European, agriculture and the CAP, Standard Eurobarometer
Link to objective	To inform and increase awareness of the CAP by maintaining an effective and regular dialogue with stakeholders, civil society, and specific target audiences
Link to previous MFF	The current CAP regulations continued to apply in 2021 and 2022 (Regulation (EU) 2020/2220). Only as of 2023 the new CAP Strategic plans will enter into force.
Other methodological comments	The practice is to conduct such Special EB surveys on Europeans, agriculture and the CAP every two years. The next one will take place in 2024. Qualitative target: Maintain and if possible increase awareness of the CAP
Justification of the trend	The indicator is above the baseline, it has not changed from the previous survey.

MFF: **2014-2020**
 Heading: **2. Sustainable growth: natural resources**
 Programme: **European Agricultural Guarantee Fund (EAGF)**
 Objective: **9. To inform and increase awareness of the CAP by maintaining an effective and regular dialogue with stakeholders, civil society, and specific target audiences**
 Indicator: **1. Public awareness of CAP**
 Sub-indicator: **2. Percentage that have heard about support that the EU gives farmers through its CAP**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: 2015	<i>Milestones</i>									
100%	<i>Actual Progress</i>									
		69%		67%			73%		70%	
Are we on track?	Not applicable									

Indicator type	Result
Unit of measurement	%
Cut-off date	31/12/2022
Data source	Special Eurobarometer: European, agriculture and the CAP, Standard Eurobarometer
Link to objective	To inform and increase awareness of the CAP by maintaining an effective and regular dialogue with stakeholders, civil society, and specific target audiences
Link to previous MFF	The current CAP regulations continued to apply in 2021 and 2022 (Regulation (EU) 2020/2220). Only as of 2023 the new CAP Strategic plans will enter into force.
Other methodological comments	The practice is to conduct such Special EB surveys on Europeans, agriculture and the CAP every two years. The next one will take place in 2024. Qualitative target: Maintain and if possible increase awareness of the CAP
Justification of the trend	The indicator decreased from the previous survey however it remains above the baseline.

MFF: **2014-2020**
 Heading: **2. Sustainable growth: natural resources**
 Programme: **European Agricultural Guarantee Fund (EAGF)**
 Objective: **1. To promote a viable food production**
 Indicator: **1. Agricultural factor income**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: 2013	<i>Milestones</i>									
102	<i>Actual Progress</i>									
	102	100	99	114	111	115	122	127	144	
Are we on track?	Not applicable									

Indicator type	Impact
Unit of measurement	Index (2015=100)
Cut-off date	31/12/2022
Data source	Eurostat - economic accounts for agriculture (online data code: aact_eaa06)
Link to objective	To promote a viable food production
Link to previous MFF	C24 Agricultural factor income in PMEF. The current CAP regulations continued to apply in 2021 and 2022 (Regulation (EU) 2020/2220). Only as of 2023 the new CAP Strategic plans will enter into force.
Other methodological comments	As the trend is more important than a comparison across countries, the index is preferred over the absolute values. Figure for 2021: first estimate. Updated baseline and previous values due to change in Eurostat database.
Justification of the trend	Results show a growing trend despite annual variations inevitable in the economy.

MFF: **2014-2020**
 Heading: **2. Sustainable growth: natural resources**
 Programme: **European Agricultural Guarantee Fund (EAGF)**
 Objective: **1. To promote a viable food production**
 Indicator: **2. Agricultural productivity**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: 2005	<i>Milestones</i>									
100.0	<i>Actual Progress</i>									
	101.7	103.3	104.5	104.9	105.5	106.4	107.3	108.5	108.9	
<i>Are we on track?</i>	Not applicable									

Indicator type	Impact
Unit of measurement	Index (3-year moving average)
Cut-off date	31/12/2022
Data source	DG AGRI calculation based on Eurostat data
Link to objective	To promote a viable food production
Link to previous MFF	The current CAP regulations continued to apply in 2021 and 2022 (Regulation (EU) 2020/2220). Only as of 2023 the new CAP Strategic plans will enter into force.
Other methodological comments	https://ec.europa.eu/info/sites/info/files/food-farming-fisheries/key_policies/documents/context-indicator-fiches_en.pdf Indicator C.27 - Total factor productivity in agriculture
Justification of the trend	Total factor productivity is increasing in the EU primarily with the increase in labour productivity and land productivity. Increase in labour productivity is due to a continuous agricultural labour outflow but also significant improvements in labour conditions with the help of machinery and equipment.

MFF: **2014-2020**
 Heading: **2. Sustainable growth: natural resources**
 Programme: **European Agricultural Guarantee Fund (EAGF)**
 Objective: **2. To promote a sustainable management of natural resources and climate action**
 Indicator: **1. Greenhouse gas emissions from agriculture**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: 2013	<i>Milestones</i>									Year: Long term target
486 362	<i>Actual Progress</i>									
	441 058	434 343	435 190	443 293	435 483	428 420	421 815			
<i>Are we on track?</i>	Not applicable									

Indicator type	Impact
Unit of measurement	Thousand tonnes of CO2 equivalent
Cut-off date	31/12/2020
Data source	Annual European Union GHG inventory (sectors 3.a, 3.b, 3.c, 3.d, 4.c and 4.d). The inventory is based on national submissions to the UNFCCC and to the EU Monitoring Mechanism of CO2 and other GHG emissions. It is compiled and held by the European Environment Agency (EEA) and the European Topic Centre on Air and Climate Change (ETC/ACC) and data are published in the Eurostat database. - EU27 data
Link to objective	To promote a sustainable management of natural resources and climate action
Link to previous MFF	C43 Greenhouse gas emissions from agriculture in PMEF. The current CAP regulations continued to apply in 2021 and 2022 (Regulation (EU) 2020/2220). Only as of 2023 the new CAP Strategic plans will enter into force.
Other methodological comments	Values have changed compared to figures provided in the previous Programme Statement because the EEA has updated figures also for previous years. Qualitative target: To decrease
Justification of the trend	Greenhouse gas emissions from agriculture declined over the period between 1990 and 2012 and stabilised over the period 2013-2021.

MFF: **2014-2020**
 Heading: **2. Sustainable growth: natural resources**
 Programme: **European Agricultural Guarantee Fund (EAGF)**
 Objective: **3. To promote a balanced territorial development**
 Indicator: **1. Rural employment rate**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: 2013	<i>Milestones</i>									Year: 2023
63%	<i>Actual Progress</i>									
	64%	65%	65%	66%	67%	68%	68%	69%		
<i>Are we on track?</i>	Not applicable									

Indicator type	Impact
Unit of measurement	% Employment rate for the age group 15-64
Cut-off date	31/12/2021
Data source	Eurostat ☐ Labour Force Survey - EU27
Link to objective	To promote a balanced territorial development
Link to previous MFF	The current CAP regulations continued to apply in 2021 and 2022 (Regulation (EU) 2020/2220). Only as of 2023 the new CAP Strategic plans will enter into force.
Other methodological comments	NA
Justification of the trend	Positive trend closing the gap with urban employment rate.

MFF: **2014-2020**
 Heading: **3. Security and citizenship**
 Programme: **Rights, Equality and Citizenship programme**
 Objective: **1. to promote the effective implementation of the principle of non -discrimination on grounds of sex, racial or ethnic origin, religion or belief, disability, age or sexual orientation, and to respect the principle of non-discrimination on the grounds provided for in Article 21 of the Charter**
 Indicator: **2. The number of Member States that set up structural co-ordination mechanisms with all stakeholders, including Roma, on the implementation of the National Roma Integration Strategies**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: 2013	<i>Milestones</i>									Year: 2020
0				22	22		26			26
	<i>Actual Progress</i>									
	13	17	21	21	22	22	27	27	27	
<i>Are we on track?</i>		On track								

Indicator type	Impact
Unit of measurement	Number of co-ordination mechanisms
Cut-off date	
Data source	European Commission
Link to objective	NA
Link to previous MFF	NA
Other methodological comments	NA
Justification of the trend	Target reached

MFF: **2014-2020**
 Heading: **3. Security and citizenship**
 Programme: **Rights, Equality and Citizenship programme**
 Objective: **9. to enable individuals in their capacity as consumers or entrepreneurs in the internal market to enforce their rights deriving from Union law, having regard to the projects funded under the Consumer Programme**
 Indicator: **1. the perception of consumers of being protected**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: 2011	<i>Milestones</i>									Year: 2020
64.00%				73.00%			75.00%			75.00%
	<i>Actual Progress</i>									
	70.00%		76.00%		72.00%		80.69%	80.69%	76.20%	
Are we on track?		On track								

Indicator type	Result
Unit of measurement	Percentages for data up to 2018. Difference between 2020 and 2018 in pp (percentage points) for the figure in 2020.
Cut-off date	
Data source	Consumer Conditions Scoreboard (Survey on consumer attitudes towards cross border trade and consumer protection).
Link to objective	N/A
Link to previous MFF	N/A
Other methodological comments	The methodology was slightly revised as of 2016. Data until 2018 are on the EU28 (including the UK). Conversely, the difference 2020-2018 (in percentage points) is on the EU27 (without the UK). The survey has been conducted every other year with the latest one being in 2022, therefore there is no new data for 2021. We keep the 2020 value.
Justification of the trend	The target has been reached.

MFF: **2014-2020**
 Heading: **3. Security and citizenship**
 Programme: **Rights, Equality and Citizenship programme**
 Objective: **9. to enable individuals in their capacity as consumers or entrepreneurs in the internal market to enforce their rights deriving from Union law, having regard to the projects funded under the Consumer Programme**
 Indicator: **2. consumer and retailer awareness of rights and obligations:**
 Sub-indicator: **1. Percentage of consumers who are aware of their right to keep the unordered product sent to them together with an invoice**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: 2011	<i>Milestones</i>									Year: 2020
36.0%	32.0%			37.0%			39.0%			39.0%
	<i>Actual Progress</i>									
	34.0%		34.0%		35.0%		29.1%	29.1%	31.5%	
<i>Are we on track?</i>		Moderate progress								

Indicator type	Result
Unit of measurement	Percentages for data up to 2018. Difference between 2020 and 2018 in pp (percentage points) for the figure on 2020.
Cut-off date	
Data source	Consumer Conditions Scoreboard (Survey on consumer attitudes towards cross border trade and consumer protection)
Link to objective	N/A
Link to previous MFF	N/A
Other methodological comments	The methodology was slightly revised as of 2016. Data until 2018 are on the EU28 (including the UK). Conversely, the difference 2020-2018 (in percentage points) is on the EU27 (without the UK). The survey has been conducted every other year with the latest one being in 2022, therefore there is no new data for 2021. We keep the 2020 value.
Justification of the trend	Since pandemic, the indicator has been impacted substantially. Consumers were then faced with a number of issues: reimbursement right of flights transformed in vouchers for a lot of flights; explosion of on-line scams, etc.

MFF: **2014-2020**
 Heading: **3. Security and citizenship**
 Programme: **Rights, Equality and Citizenship programme**
 Objective: **9. to enable individuals in their capacity as consumers or entrepreneurs in the internal market to enforce their rights deriving from Union law, having regard to the projects funded under the Consumer Programme**
 Indicator: **3. level of consumer confidence in cross-border online shopping, as measured by the percentage of consumers who feel confident purchasing via internet from retailers/service providers from another country**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: 2012	<i>Milestones</i>									Year: 2020
34.0%				45.0%			50.0%			50.0%
	<i>Actual Progress</i>									
	37.0%		58.0%		48.0%		42.7%	42.7%		
Are we on track?		Moderate progress								

Indicator type	Result
Unit of measurement	Percentages for data up to 2018. Difference between 2020 and 2018 in pp (percentage points) for the figure on 2020.
Cut-off date	
Data source	Consumer Conditions Scoreboard (Survey on consumer attitudes towards cross border trade and consumer protection).
Link to objective	N/A
Link to previous MFF	N/A
Other methodological comments	The methodology was slightly revised as of 2016. Data until 2018 are on the EU28 (including the UK). Conversely, the difference 2020-2018 (in percentage points) is on the EU27 (without the UK). The survey has been conducted every other year with the latest one being in 2022, therefore there is no new data for 2021. We keep the 2020 value. In 2022, the question was removed from the survey.
Justification of the trend	In 2022, the question was removed from the survey.

MFF: **2014-2020**
 Heading: **3. Security and citizenship**
 Programme: **Rights, Equality and Citizenship programme**
 Objective: **1. to contribute, to the further development of an area where equality and the rights of persons as enshrined in the Treaty on European Union, in the Treaty on the Functioning of the European Union, in the Charter of Fundamental Rights of the European Union and in the international human rights conventions to which the Union has acceded, are promoted, protected and effectively implemented**
 Indicator: **1. progress towards equal participation in the labour market**
 Sub-indicator: **1. Female employment rate 20-64 age group**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: 2012	<i>Milestones</i>									Year: 2020
624.0%				68.0%			71.0%			71.0%
	<i>Actual Progress</i>									
	63.5%	64.3%	65.3%	66.4%	67.6%	67.4%	66.1%	67.7%		
<i>Are we on track?</i>		Moderate progress								

Indicator type	Impact
Unit of measurement	Percentage and rate
Cut-off date	
Data source	Eurostat, Eurostat European Union Statistics on Income and Living Conditions (EU SILC) 2018 and European Institute Gender Equality (EIGE), gender statistics database.
Link to objective	NA
Link to previous MFF	NA
Other methodological comments	N/A
Justification of the trend	There has been a moderate progress on the female employment rate 20-64 age group for the entire period of programme implementation. The progress was characterized by a steady increase, except for the year 2020.

MFF: **2014-2020**
 Heading: **3. Security and citizenship**
 Programme: **Rights, Equality and Citizenship programme**
 Objective: **1. to contribute, to the further development of an area where equality and the rights of persons as enshrined in the Treaty on European Union, in the Treaty on the Functioning of the European Union, in the Charter of Fundamental Rights of the European Union and in the international human rights conventions to which the Union has acceded, are promoted, protected and effectively implemented**
 Indicator: **1. progress towards equal participation in the labour market**
 Sub-indicator: **2. Employment rate of people with disabilities**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: 2013	<i>Milestones</i>									Year: 2020
48.5%				50.0%			55.0%			55.0%
	<i>Actual Progress</i>									
	48.7%	47.4%	48.1%	50.6%	52.0%	50.8%	50.7%			
<i>Are we on track?</i>		Moderate progress								

Indicator type	Impact
Unit of measurement	Percentage and rate
Cut-off date	
Data source	DG EMPL (European Commission)
Link to objective	NA
Link to previous MFF	NA
Other methodological comments	N/A
Justification of the trend	The progress on the employment rate of people with disabilities has been quite moderate. Also the latest data available is from 2020 (pandemic year), so it is difficult to estimate the progress up to now.

MFF: **2014-2020**
 Heading: **3. Security and citizenship**
 Programme: **Rights, Equality and Citizenship programme**
 Objective: **1. to contribute, to the further development of an area where equality and the rights of persons as enshrined in the Treaty on European Union, in the Treaty on the Functioning of the European Union, in the Charter of Fundamental Rights of the European Union and in the international human rights conventions to which the Union has acceded, are promoted, protected and effectively implemented**
 Indicator: **1. progress towards equal participation in the labour market**
 Sub-indicator: **3. Gender pay gap**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: 2013	<i>Milestones</i>									Year: 2020
16.8%				15.0%			14.0%			14.0%
	<i>Actual Progress</i>									
	16.7%	16.3%	16.2%	16.0%	15.0%	14.1%	13.0%			
<i>Are we on track?</i>		Moderate progress								

Indicator type	Impact
Unit of measurement	Percentage and rate
Cut-off date	
Data source	Eurostat, Eurostat European Union Statistics on Income and Living Conditions (EU SILC) 2018 and European Institute Gender Equality (EIGE), gender statistics database.
Link to objective	NA
Link to previous MFF	NA
Other methodological comments	N/A
Justification of the trend	There have been a steady progress for the gender pay gap, even if the target has not been reached. Also the latest data available is from 2020 (pandemic year), so it is difficult to estimate the progress up to now.

MFF: **2014-2020**
 Heading: **3. Security and citizenship**
 Programme: **Rights, Equality and Citizenship programme**
 Objective: **1. to contribute, to the further development of an area where equality and the rights of persons as enshrined in the Treaty on European Union, in the Treaty on the Functioning of the European Union, in the Charter of Fundamental Rights of the European Union and in the international human rights conventions to which the Union has acceded, are promoted, protected and effectively implemented**
 Indicator: **1. progress towards equal participation in the labour market**
 Sub-indicator: **4. Percentage of women among non-executive directors on boards of listed companies**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: 2011	<i>Milestones</i>									Year: 2020
16.2%				30.0%			40.0%			40.0%
	<i>Actual Progress</i>									
	20.2%	22.7%	26.1%	27.9%	29.3%	31.4%	31.0%	33.3%	34.8%	
<i>Are we on track?</i>		Moderate progress								

Indicator type	Impact
Unit of measurement	Percentage and rate
Cut-off date	
Data source	EIGE (https://eige.europa.eu/gender-statistics/dgs/indicator/wmidm_bus_bus__wmid_comp_compex/datatable)
Link to objective	NA
Link to previous MFF	NA
Other methodological comments	N/A
Justification of the trend	There have been a steady progress, even if the target has not been reached yet.

MFF: **2014-2020**
 Heading: **3. Security and citizenship**
 Programme: **Rights, Equality and Citizenship programme**
 Objective: **1. to contribute, to the further development of an area where equality and the rights of persons as enshrined in the Treaty on European Union, in the Treaty on the Functioning of the European Union, in the Charter of Fundamental Rights of the European Union and in the international human rights conventions to which the Union has acceded, are promoted, protected and effectively implemented**
 Indicator: **2. percentage of Europeans who consider themselves as well or very well informed of the rights they enjoy as citizens of the Union**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: 2010	<i>Milestones</i>									Year: 2020
32%				54%			51%			51%
	<i>Actual Progress</i>									
		42%		54%	55%		57%	54%	61%	
Are we on track?		On track								

Indicator type	Impact
Unit of measurement	Percentage of people out of total number of people interviewed
Cut-off date	
Data source	Standard Eurobarometer (https://europa.eu/eurobarometer/surveys/detail/2693)
Link to objective	NA
Link to previous MFF	NA
Other methodological comments	Standard Eurobarometer
Justification of the trend	The target has been reached.

MFF: **2014-2020**
 Heading: **3. Security and citizenship**
 Programme: **Food and Feed**
 Objective: **1. to contribute to a high level of safety of food and food production systems and of other products which may affect the safety of food, while improving the sustainability of food production**
 Indicator: **1. the reduction in the number of cases of diseases in humans in the Union which are linked to food safety or zoonoses**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: 2012	<i>Milestones</i>									Year: 2020
90 883					67 000		60 000			60 000
	<i>Actual Progress</i>									
	92 012	94 477	94 425	91 590	91 857	87 923	52 702			
<i>Are we on track?</i>	On track									

Indicator type	Result
Unit of measurement	Confirmed cases of human salmonellosis
Cut-off date	
Data source	2021 EFSA-ECDC report for zoonoses is not yet available (the latest available report is the 2020 one, published on 13 December 2021: https://www.efsa.europa.eu/en/efsajournal/pub/6971)
Link to objective	
Link to previous MFF	
Other methodological comments	The baseline is data from the year 2012, source 2013 report. The reduction of the number of human cases is not as good as expected mainly because of the multi country outbreak caused by Polish eggs. In order to improve the current set of legal measures related to Salmonella in certain poultry populations, the Commission also requested EFSA to provide a scientific opinion on Salmonella control in poultry flocks and its public health impact. The outcome of this EFSA work is currently considered by the relevant Commission services
Justification of the trend	For Salmonella, improvements were stagnating from 2010 to 2019. It should be noted that the reduction of salmonellosis case in human is not only linked to satisfactory implementation of control programmes in poultry but other sources of infections should be taken into account (e.g. production chain of poultry not covered by the programme, pork, cattle, ...). A substantial drop in reported human cases was observed in 2020, which was influenced by the Covid-19 epidemic and the fact that United Kingdom is no longer reporting.

MFF: **2014-2020**
 Heading: **3. Security and citizenship**
 Programme: **Food and Feed**
 Objective: **2. to contribute to achieving a higher animal health status for the Union and to support the improvement of the welfare of animals**
 Indicator: **2. an overall reduction of disease parameters such as incidence, prevalence and number of outbreaks**
 Sub-indicator: **1. African swine fever: outbreaks in domestic pigs**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: 2013	<i>Milestones</i>									Year: 2020
109		10								
	<i>Actual Progress</i>									
	80	58	71	141	1 360	1 852	1 206	1 826		
<i>Are we on track?</i>		Deserves attention**								

Indicator type	Result
Unit of measurement	Numbers of outbreaks / MS affected
Cut-off date	
Data source	ADNS reports ☒ MS reports
Link to objective	
Link to previous MFF	
Other methodological comments	Given the positive results in 2014 and 2015, the milestone for 2016 has been reduced from 200 to 80 outbreaks, and the target for 2020 from 100 to 0 outbreaks.
Justification of the trend	Even if MS implement the programmes effectively it is not always possible to control/eradicate animal diseases when these involve wildlife (ASF, HPAI, Rabies) or insect vectors (BT). In the case of ASF in particular, the absence of an effective vaccine, combined with wild boar involvement and possible human induced spread, makes disease control in wildlife even more challenging. Similar challenges are present for ASF control in domestic pigs, in countries with large numbers of backyard pigs (e.g. RO). Nevertheless, there are already 2 MS that have managed to eradicate the disease from wild boar population (CZ, BE) and without the programmes implemented the impact of the disease would be even more dramatic, even if this not reflected in the numbers of outbreaks reported.

MFF: **2014-2020**
 Heading: **3. Security and citizenship**
 Programme: **Food and Feed**
 Objective: **2. to contribute to achieving a higher animal health status for the Union and to support the improvement of the welfare of animals**
 Indicator: **2. an overall reduction of disease parameters such as incidence, prevalence and number of outbreaks**
 Sub-indicator: **2. Rabies outbreaks in wild animals**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: 2013	<i>Milestones</i>									Year: 2020
679		80								
	<i>Actual Progress</i>									
	298	129	31	6	8	5	12	116		
<i>Are we on track?</i>		Deserves attention**								

Indicator type	Result
Unit of measurement	Numbers of outbreaks / MS affected
Cut-off date	
Data source	ADNS reports ☒ MS reports
Link to objective	
Link to previous MFF	
Other methodological comments	Given the positive results in 2014 and 2015, the milestone for 2016 has been reduced from 200 to 80 outbreaks, and the target for 2020 from 100 to 0 outbreaks.
Justification of the trend	Even if MS implement the programmes effectively it is not always possible to control/eradicate animal diseases when these involve wildlife (ASF, HPAI, Rabies) or insect vectors (BT). In the case of ASF in particular, the absence of an effective vaccine, combined with wild boar involvement and possible human induced spread, makes disease control in wildlife even more challenging. Similar challenges are present for ASF control in domestic pigs, in countries with large numbers of backyard pigs (e.g. RO). Nevertheless, there are already 2 MS that have managed to eradicate the disease from wild boar population (CZ, BE) and without the programmes implemented the impact of the disease would be even more dramatic, even if this not reflected in the numbers of outbreaks reported.

MFF: **2014-2020**
 Heading: **3. Security and citizenship**
 Programme: **Food and Feed**
 Objective: **2. to contribute to achieving a higher animal health status for the Union and to support the improvement of the welfare of animals**
 Indicator: **2. an overall reduction of disease parameters such as incidence, prevalence and number of outbreaks**
 Sub-indicator: **3. Avian influenza outbreak in poultry (domestic animals) of HPAI**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: 2013	<i>Milestones</i>									Year: 2020
	<i>Actual Progress</i>									
	10	70	391	820	34	8	437	1 719		
<i>Are we on track?</i>	Deserves attention**									

Indicator type	Result
Unit of measurement	Numbers of outbreaks / MS affected
Cut-off date	
Data source	ADNS reports ☒ MS reports
Link to objective	
Link to previous MFF	
Other methodological comments	Given the positive results in 2014 and 2015, the milestone for 2016 has been reduced from 200 to 80 outbreaks, and the target for 2020 from 100 to 0 outbreaks.
Justification of the trend	Even if MS implement the programmes effectively it is not always possible to control/eradicate animal diseases when these involve wildlife (ASF, HPAI, Rabies) or insect vectors (BT). In the case of ASF in particular, the absence of an effective vaccine, combined with wild boar involvement and possible human induced spread, makes disease control in wildlife even more challenging. Similar challenges are present for ASF control in domestic pigs, in countries with large numbers of backyard pigs (e.g. RO). Nevertheless, there are already 2 MS that have managed to eradicate the disease from wild boar population (CZ, BE) and without the programmes implemented the impact of the disease would be even more dramatic, even if this not reflected in the numbers of outbreaks reported.

MFF: **2014-2020**

Heading: **3. Security and citizenship**

Programme: **Food and Feed**

Objective: **3. to contribute to the timely detection of pests and their eradication where those pests have entered the Union**

Indicator: **1. the coverage of the Union territory by surveys for pests, in particular for pests not known to occur in the Union territory and pests considered to be most dangerous for the Union territory**

Sub-indicator: **1. Percentage of EU territory covered by surveys for pests, in particular known to occur in the Union territory**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: 2012	<i>Milestones</i>									Year: 2020
0.05	0.60	0.70	0.80	0.90	1.00	0.90	1.00			1.00
	<i>Actual Progress</i>									
	0.79	0.86	0.86	0.86	0.86	0.86	0.90			
<i>Are we on track?</i>	On track									

Indicator type	Result
Unit of measurement	Percentage
Cut-off date	
Data source	For all the data above, source of information is the annual report submitted by MS to Commission/ ADNS notification DG SANTE by 30 April of each year.
Link to objective	
Link to previous MFF	Co-funding of survey programmes combined with eradication/containment measures for pests continue through phytosanitary programmes under the new MFF.
Other methodological comments	
Justification of the trend	

MFF: **2014-2020**
 Heading: **3. Security and citizenship**
 Programme: **Food and Feed**
 Objective: **3. to contribute to the timely detection of pests and their eradication where those pests have entered the Union**
 Indicator: **2. the time and success rate for the eradication of those pests**
 Sub-indicator: **1. Time to eradicate pests not know to occur in the Union, number of days between finding and notification: days**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: 2015	<i>Milestones</i>									Year: 2020
42		20	20	20	20		8			8
	<i>Actual Progress</i>									
		22	14	22	14	13	18	12		
<i>Are we on track?</i>	On track									

Indicator type	Result
Unit of measurement	Number of days between finding and notification
Cut-off date	
Data source	Annual report submitted by MS to Commission
Link to objective	
Link to previous MFF	
Other methodological comments	
Justification of the trend	Deadlines for official notification have been integrated in the EU legislation.

MFF: **2014-2020**
 Heading: **3. Security and citizenship**
 Programme: **Food and Feed**
 Objective: **1. contributing to a high level of health for humans, animals and plants along the food chain and in related areas, by preventing and eradicating diseases and pests and by ensuring a high level of protection for consumers and the environment, while enhancing the competitiveness of the Union food and feed industry and favouring the creation of jobs**
 Indicator: **1. Incidence of main food-borne disease in the EU (BSE and Salmonella)**
 Sub-indicator: **1. Classical BSE cases**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: 2012	<i>Milestones</i>									Year: 2020
11	<i>Actual Progress</i>									
	3	2	1		1					
	<i>Are we on track?</i> On track									

Indicator type	Result
Unit of measurement	Confirmed cases of BSE and Salmonella
Cut-off date	
Data source	EFSA-ECDC report for zoonoses: https://www.efsa.europa.eu/en/efsajournal/pub/6971
Link to objective	
Link to previous MFF	
Other methodological comments	The EFSA final report for BSE for 2021 is not yet available. See Specific Objective 1 ☐ Indicator 1 for explanation on the trend. 2021 EFSA-ECDC report for zoonoses is not yet available (the latest available report is the 2020 one, published on 13 December 2021: https://www.efsa.europa.eu/en/efsajournal/pub/6971)
Justification of the trend	We are on track for BSE and for Salmonella.

MFF: **2014-2020**
 Heading: **3. Security and citizenship**
 Programme: **Food and Feed**
 Objective: **1. contributing to a high level of health for humans, animals and plants along the food chain and in related areas, by preventing and eradicating diseases and pests and by ensuring a high level of protection for consumers and the environment, while enhancing the competitiveness of the Union food and feed industry and favouring the creation of jobs**
 Indicator: **1. Incidence of main food-borne disease in the EU (BSE and Salmonella)**
 Sub-indicator: **2. Salmonella**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: 2012	<i>Milestones</i>									Year: 2020
90 000					67 000		60 000			60 000
	<i>Actual Progress</i>									
	92 012	94 477	94 425	91 590	91 857	87 923	52 702			
<i>Are we on track?</i>	On track									

Indicator type	Result
Unit of measurement	Confirmed cases of BSE and Salmonella
Cut-off date	
Data source	EFSA-ECDC report for zoonoses: https://www.efsa.europa.eu/en/efsajournal/pub/6971
Link to objective	
Link to previous MFF	
Other methodological comments	The EFSA final report for BSE for 2021 is not yet available. See Specific Objective 1 ¶ Indicator 1 for explanation on the trend. 2021 EFSA-ECDC report for zoonoses is not yet available (the latest available report is the 2020 one, published on 13 December 2021: https://www.efsa.europa.eu/en/efsajournal/pub/6971)
Justification of the trend	We are on track for BSE and for Salmonella.

MFF: **2014-2020**
 Heading: **3. Security and citizenship**
 Programme: **Union Civil Protection Mechanism - Heading 3**
 Objective: **3. To facilitate rapid and efficient response in the event of disasters or imminent disasters.**
 Indicator: **1. Average speed of interventions under the EU Civil Protection Mechanism (from the acceptance of the offer to deployment).**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: 2013	<i>Milestones</i>									Year: 2020
36.0	24.0			18.0			12.0		3.0	12.0
	<i>Actual Progress</i>									
		21.0	20.0	11.0	13.7	7.4	27.6	8.0	37.0	
<i>Are we on track?</i>		Moderate progress								

Indicator type	Result
Unit of measurement	Hours
Cut-off date	31/12/2022
Data source	Common Emergency Communication and Information System (CECIS) data base.
Link to objective	
Link to previous MFF	
Other methodological comments	EUs Common Emergency Communication and Information System (CECIS) data base. Measured as the duration between the acceptance of the offer in CECIS and the time when the assistance is ready for transportation from the port of embarkation in the offering EU Member States for movement towards the affected Member State. The indicator covers modules, as well as for technical assistance, medical personnel (not EMT) and support teams and other response capacities corresponding to the categories defined for the European emergency response capacity (EERC – Voluntary pool) as defined by Commission Decision (2014/762/EU) of 16 October 2014 laying down rules for the implementation of Decision No 1313/2013/EU of the European Parliament and of the Council on a Union Civil Protection Mechanism. Results of this indicator are partly influenced by the number, severity, nature and the specific context of the emergencies for which the UCPM is activated in a given year.
Justification of the trend	Despite DG ECHO's progress in addressing progressively longer and more complex requests response time increased from 2021 This is due to the increase in coordination time in Member States to take offers, as requests covered complex issues such as Russia's war against Ukraine, urgent gaps in third countries in responding to the Covid -19 pandemic or vast forest fires and other natural disasters.

MFF: **2014-2020**
 Heading: **3. Security and citizenship**
 Programme: **Union Civil Protection Mechanism - Heading 3**
 Objective: **4. To increase public awareness and preparedness for disasters.**
 Indicator: **1. The level of awareness of Union citizens of the risks in their region.**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
	<i>Milestones</i>									Year: 2020
0.55							0.75			0.75
	<i>Actual Progress</i>									
		0.55					0.64			
<i>Are we on track?</i>		No data								

Indicator type	
Unit of measurement	Percentage
Cut-off date	31/12/2022
Data source	Special Eurobarometer survey no. 511 (fieldwork November-December 2020)
Link to objective	
Link to previous MFF	
Other methodological comments	
Justification of the trend	No available data as no Eurobarometer in recent years

MFF: **2014-2020**
 Heading: **3. Security and citizenship**
 Programme: **Union action in the field of health (Health Programme)**
 Objective: **4. increase access to medical expertise and information for specific conditions beyond national borders, facilitate the application of the results of research and develop tools for the improvement of healthcare quality and patient safety**
 Indicator: **2. number of healthcare providers and centres of expertise joining European reference networks**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: 0	<i>Milestones</i>									Year: 2020
			120	936	1 136	1 342	1 450	1 180	1 780	1 450
	<i>Actual Progress</i>									
			936	956	956	953	1 185	1 134		
Are we on track?		On track								

Indicator type	Output
Unit of measurement	n.a.
Cut-off date	31/12/2021
Data source	n.a.
Link to objective	n.a.
Link to previous MFF	n.a.
Other methodological comments	The difference with regard to 2018 is due to cleaning of duplicate records. The stabilisation of this indicator around 950, after reaching in 2017 the milestone set out for that year, can be explained by external factors linked with the ERNs infrastructure and work procedures – first, Member States took much longer to endorse Affiliated Partners (which only joined during 2021) and secondly new members can only be accepted after a long assessment process (which is coming to an end in 2021).
Justification of the trend	n.a.

MFF: **2014-2020**
 Heading: **3. Security and citizenship**
 Programme: **Union action in the field of health (Health Programme)**
 Objective: **4. increase access to medical expertise and information for specific conditions beyond national borders, facilitate the application of the results of research and develop tools for the improvement of healthcare quality and patient safety**
 Indicator: **3. number of Member States using the tools developed**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
	<i>Milestones</i>									Year: 2020
				18	20	24	28	28		28
	<i>Actual Progress</i>									
				25	25	25	28	28		
<i>Are we on track?</i>	Achieved									

Indicator type	Output
Unit of measurement	n.a.
Cut-off date	31/12/2021
Data source	n.a.
Link to objective	n.a.
Link to previous MFF	n.a.
Other methodological comments	27 MS+Norway (following BREXIT)
Justification of the trend	n.a.

MFF: **2014-2020**
 Heading: **3. Security and citizenship**
 Programme: **Creative Europe Programme**
 Objective: **2. to promote the transnational circulation of cultural and creative works and transnational mobility of cultural and creative players, in particular artists, as well as to reach new and enlarged audiences and improve access to cultural and creative works in the Union and beyond, with a particular focus on children, young people, people with disabilities and under-represented groups**
 Indicator: **1. MEDIA Sub-programme: the number of admissions for non-national European films in Europe and European films worldwide (10 most important non-European markets) in cinemas**
 Sub-indicator: **1. Europe**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: 2010	<i>Milestones</i>									Year: 2020
69			71	71	71	71	71			82
	<i>Actual Progress</i>									
	103	91	89	98	94	73	26			
<i>Are we on track?</i>	Deserves attention									

Indicator type	Result
Unit of measurement	Number of admissions (yearly, millions)
Cut-off date	31/12/2020
Data source	European Audiovisual Observatory (EAO) Yearbook Keytrends 2019/2020, p. 22
Link to objective	Not applicable
Link to previous MFF	Not applicable
Other methodological comments	The definition of the indicator as defined by the legal basis specifies the meaning of worldwide (=10 most important non-European markets).
Justification of the trend	Europe: In 2019, a total of 86 million tickets were sold in non-national European markets Worldwide: In 2019 export admissions outside Europe (34 markets) amounted to at least 94 million tickets. This outgrew the expectations set in 2014. No results are officially available for 2020 yet, however for sure the growing trend was severely disrupted by COVID-19 crisis, unpredictable and uncontrollable by the Programme. Deviations from the plan due to COVID-19 lockdowns in 2020.

MFF: **2014-2020**
 Heading: **3. Security and citizenship**
 Programme: **Creative Europe Programme**
 Objective: **2. to promote the transnational circulation of cultural and creative works and transnational mobility of cultural and creative players, in particular artists, as well as to reach new and enlarged audiences and improve access to cultural and creative works in the Union and beyond, with a particular focus on children, young people, people with disabilities and under-represented groups**
 Indicator: **1. MEDIA Sub-programme: the number of admissions for non-national European films in Europe and European films worldwide (10 most important non-European markets) in cinemas**
 Sub-indicator: **2. Worldwide**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: 2010	<i>Milestones</i>									Year: 2020
61			80	85	85	85	85			89
	<i>Actual Progress</i>									
	82	106	68	97	87	94				
<i>Are we on track?</i>	On track									

Indicator type	Result
Unit of measurement	Number of admissions (yearly, millions)
Cut-off date	31/12/2019
Data source	European Audiovisual Observatory (EAO) Yearbook Keytrends 2019/2020, p. 22
Link to objective	Not applicable
Link to previous MFF	Not applicable
Other methodological comments	The definition of the indicator as defined by the legal basis specifies the meaning of worldwide (=10 most important non-European markets).
Justification of the trend	Europe: In 2019, a total of 86 million tickets were sold in non-national European markets Worldwide: In 2019 export admissions outside Europe (34 markets) amounted to at least 94 million tickets. This outgrew the expectations set in 2014. No results are officially available for 2020 yet, however for sure the growing trend was severely disrupted by COVID-19 crisis, unpredictable and uncontrollable by the Programme. Deviated in 2020 due to COVID-19 lockdowns, otherwise the first 6 years on track.

MFF: **2014-2020**
 Heading: **3. Security and citizenship**
 Programme: **Creative Europe Programme**
 Objective: **2. to promote the transnational circulation of cultural and creative works and transnational mobility of cultural and creative players, in particular artists, as well as to reach new and enlarged audiences and improve access to cultural and creative works in the Union and beyond, with a particular focus on children, young people, people with disabilities and under-represented groups**
 Indicator: **5. Culture Sub-programme: the number of people directly and indirectly reached through projects supported by the Programme**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target	
Year: 2017	<i>Milestones</i>									Year: 2020	
6.7					To be assessed in a Performance Monitoring Report to be published third quarter 2019		Increase of 5% in comparison to 2017 results			20.5 ticket sales and 77.5 online	
	<i>Actual Progress</i>										
					1 ticket sales and 32.5 online	2 ticket sales and 6 online	2 ticket sales and 7.5 online	15.5 ticket sales and 31.5 online			
Are we on track?		On track									

Indicator type	Result
Unit of measurement	Number of People in Millions (yearly)
Cut-off date	31/12/2020
Data source	Reports from cooperation project beneficiaries (2014-2016). Creative Europe Culture Sub-Programme.
Link to objective	Not applicable
Link to previous MFF	Not applicable
Other methodological comments	The actual figure for 2020 is an estimation based on average: A sample of 163 projects (funded under CE 2014-20) has given an average of 151 065 persons (tickets/admissions/visitors) reached directly and 385 468 reached online per project.
Justification of the trend	The trend is proportional to the number of projects funded by year. Baseline figures: Indirect - includes total online audience reached (5 million); Direct - predominantly ticket sales (1.7 million)

MFF: **2014-2020**
 Heading: **3. Security and citizenship**
 Programme: **Creative Europe Programme**
 Objective: **3. To strengthen the financial capacity of SMEs and micro, small and medium-sized organizations in the cultural and creative sectors in a sustainable way, while endeavouring to ensure a balanced geographical coverage and sector representation**
 Indicator: **4. the number of SMEs and micro, small and medium-sized organisations benefiting from the Guarantee Facility, categorised by national origin, size and sectors**
 Sub-indicator: **1. Beneficiaries**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: 2013	<i>Milestones</i>									Year: 2020
48				1 500	3 000	5 000	7 000			7 000
	<i>Actual Progress</i>									
					477	1 302	3 626	5 898		
<i>Are we on track?</i>	On track									

Indicator type	Result
Unit of measurement	Number of Beneficiaries / Sub sectors / Member States (yearly)
Cut-off date	31/12/2021
Data source	European Investment Fund: Q3/20118 EIF Operational Report of the guarantee facility
Link to objective	Not applicable
Link to previous MFF	Not applicable
Other methodological comments	Beneficiaries: 86.6% of benefitting companies had <10 employees, 11.6% had 10-50 employees and 1.8% had 50-250. Sub-sectors: the highest uptake of the tool can be assigned to: audiovisual (NACE J59 and J60.2 - 40%), print and publishing (C18 and J58-- 16.4%), computer programming (J62- 8.7%) and specialised design (M74- 7%). Participating Countries: 3 626 beneficiaries in 12 countries (AT, BE, BG, CZ, DK, FR, IT, PL, PT, RO, ES, SE), with the highest uptake through FR, ES and IT and PT intermediaries (altogether 77% value of the loans). Targets: Beneficiaries and Member States - accumulation of the MFF, Sub-sectors - goal set for the final year of the programme.
Justification of the trend	Breakdowns by national origin, size and sectors of SMEs or organisations are provided in the annual report from the European Investment Fund. The results of the CCS, Guaranteed Facility (GF) are lower than planned due to budget profile of Creative Europe. Budget for the CCS GF was only available as from year 2016 (and not 2014 as originally planned). Due to a delay in launching the Instrument, we expect to reach the target in 2022.

MFF: **2014-2020**
 Heading: **3. Security and citizenship**
 Programme: **Creative Europe Programme**
 Objective: **3. To strengthen the financial capacity of SMEs and micro, small and medium-sized organizations in the cultural and creative sectors in a sustainable way, while endeavouring to ensure a balanced geographical coverage and sector representation**
 Indicator: **4. the number of SMEs and micro, small and medium-sized organisations benefiting from the Guarantee Facility, categorised by national origin, size and sectors**
 Sub-indicator: **2. Sub-sectors**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: 2013	<i>Milestones</i>									Year: 2020
				5	5	5	5			5
	<i>Actual Progress</i>									
					5	5	5			
<i>Are we on track?</i>	On track									

Indicator type	Result
Unit of measurement	Number of Beneficiaries / Sub sectors / Member States (yearly)
Cut-off date	31/12/2020
Data source	European Investment Fund: Q3/20118 EIF Operational Report of the guarantee facility
Link to objective	Not applicable
Link to previous MFF	Not applicable
Other methodological comments	Beneficiaries: 86.6% of benefitting companies had <10 employees, 11.6% had 10-50 employees and 1.8% had 50-250. Sub-sectors: the highest uptake of the tool can be assigned to: audiovisual (NACE J59 and J60.2 - 40%), print and publishing (C18 and J58-- 16.4%), computer programming (J62- 8.7%) and specialised design (M74- 7%). Participating Countries: 3 626 beneficiaries in 12 countries (AT, BE, BG, CZ, DK, FR, IT, PL, PT, RO, ES, SE), with the highest uptake through FR, ES and IT and PT intermediaries (altogether 77% value of the loans). Targets: Beneficiaries and Member States - accumulation of the MFF, Sub-sectors - goal set for the final year of the programme.
Justification of the trend	Breakdowns by national origin, size and sectors of SMEs or organisations are provided in the annual report from the European Investment Fund. The results of the CCS, Guaranteed Facility (GF) are lower than planned due to budget profile of Creative Europe. Budget for the CCS GF was only available as from year 2016 (and not 2014 as originally planned). Due to a delay in launching the Instrument, we expect to reach the target in 2022.

MFF: **2014-2020**
 Heading: **3. Security and citizenship**
 Programme: **Creative Europe Programme**
 Objective: **3. To strengthen the financial capacity of SMEs and micro, small and medium-sized organizations in the cultural and creative sectors in a sustainable way, while endeavouring to ensure a balanced geographical coverage and sector representation**
 Indicator: **4. the number of SMEs and micro, small and medium-sized organisations benefiting from the Guarantee Facility, categorised by national origin, size and sectors**
 Sub-indicator: **3. Participating countries**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: 2013	<i>Milestones</i>									Year: 2020
8				7	10	12	15			15
	<i>Actual Progress</i>									
					11	15	23	23		
<i>Are we on track?</i>	On track									

Indicator type	Result
Unit of measurement	Number of Beneficiaries / Sub sectors / Member States (yearly)
Cut-off date	31/12/2021
Data source	European Investment Fund: Q3/20118 EIF Operational Report of the guarantee facility
Link to objective	Not applicable
Link to previous MFF	Not applicable
Other methodological comments	Beneficiaries: 86.6% of benefitting companies had <10 employees, 11.6% had 10-50 employees and 1.8% had 50-250. Sub-sectors: the highest uptake of the tool can be assigned to: audiovisual (NACE J59 and J60.2 - 40%), print and publishing (C18 and J58-- 16.4%), computer programming (J62- 8.7%) and specialised design (M74- 7%). Participating Countries: 3 626 beneficiaries in 12 countries (AT, BE, BG, CZ, DK, FR, IT, PL, PT, RO, ES, SE), with the highest uptake through FR, ES and IT and PT intermediaries (altogether 77% value of the loans). Targets: Beneficiaries and Member States - accumulation of the MFF, Sub-sectors - goal set for the final year of the programme.
Justification of the trend	Breakdowns by national origin, size and sectors of SMEs or organisations are provided in the annual report from the European Investment Fund. The results of the CCS, Guaranteed Facility (GF) are lower than planned due to budget profile of Creative Europe. Budget for the CCS GF was only available as from year 2016 (and not 2014 as originally planned). Due to a delay in launching the Instrument, we expect to reach the target in 2022.

MFF: **2014-2020**
 Heading: **3. Security and citizenship**
 Programme: **Creative Europe Programme**
 Objective: **4. to foster policy development, innovation, creativity, audience development and new business and management models through support for transnational policy cooperation**
 Indicator: **1. the number of Member States making use of the results of the open method of coordination in their national policy development**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: 2013	<i>Milestones</i>									Year: 2020
10	12	13	14	15	16	17	20			23
	<i>Actual Progress</i>									
	12	13	14		16	22	23			
<i>Are we on track?</i>	On track									

Indicator type	Result
Unit of measurement	Number of Member States (yearly)
Cut-off date	31/12/2020
Data source	Not applicable
Link to objective	Not applicable
Link to previous MFF	Not applicable
Other methodological comments	n.a.
Justification of the trend	n.a.

MFF: **2014-2020**
 Heading: **3. Security and citizenship**
 Programme: **Creative Europe Programme**
 Objective: **4. to foster policy development, innovation, creativity, audience development and new business and management models through support for transnational policy cooperation**
 Indicator: **2. the number of new initiatives and policy outcomes**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: 2012	<i>Milestones</i>									Year: 2020
			10				20			44
	<i>Actual Progress</i>									
		2			15	17	10			
<i>Are we on track?</i>	On track									

Indicator type	Result
Unit of measurement	Number of new initiatives
Cut-off date	31/12/2020
Data source	Media and Audiovisual Action Plan
Link to objective	Not applicable
Link to previous MFF	Not applicable
Other methodological comments	The MAAP is composed of 10 complex initiatives.
Justification of the trend	The number of initiatives is lower than expected, however the complexity of each initiative has grown over time. Creative Europe is both channelling and kindling other policy initiatives.

MFF: **2014-2020**
 Heading: **3. Security and citizenship**
 Programme: **Creative Europe Programme**
 Objective: **2. to strengthen the competitiveness of the European cultural and creative sectors, in particular of the audiovisual sector, with a view to promoting smart, sustainable and inclusive growth**
 Indicator: **1. the cultural and creative sectors' level, change in and share of employment and share of gross domestic product**
 Sub-indicator: **2. Of total European GDP**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: 2010	<i>Milestones</i>									Year: 2020
3.3% - 4.5%				In view of economic crisis. to safeguard 2010 figures			4.8%			4.8%
	<i>Actual Progress</i>									
<i>Are we on track?</i>		Not applicable								

Indicator type	Impact
Unit of measurement	Percentage of total European workforce / Percentage of total European GDP
Cut-off date	31/12/2022
Data source	2018 https://ec.europa.eu/eurostat/statistics-explained/index.php?title=Culture_statistics_-_cultural_employment -8.7 million persons
Link to objective	n.a.
Link to previous MFF	Final figures have been captured. This indicator will no longer be reported.
Other methodological comments	This indicator was too general and independent of the performance of the programme and therefore discontinued.
Justification of the trend	n.a.

MFF: **2014-2020**
 Heading: **3. Security and citizenship**
 Programme: **Europe for Citizens**
 Objective: **1. to raise awareness of remembrance, the common history and values of the Union and the Union's aim, namely to promote peace, the values of the Union and the well-being of its peoples, by stimulating debate, reflection and the development of networks**
 Indicator: **1. the number of participants who are directly involved**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: 2013	<i>Milestones</i>									Year: 2020
100 000	100 000			100 000			100 000			100 000
	<i>Actual Progress</i>									
	100 000	100 000	100 000	100 000	100 000	100 000	125 000	76 331		
<i>Are we on track?</i>		On track								

Indicator type	Impact
Unit of measurement	Number of participants
Cut-off date	
Data source	EACEA
Link to objective	NA
Link to previous MFF	NA - This indicator is not foreseen in the new legal basis.
Other methodological comments	NA
Justification of the trend	Data comes from the grant applications, there were no grant applications in 2021 and 2022. Therefore, the progress in indicator value is frozen at the level of 2020.

MFF: **2014-2020**
 Heading: **3. Security and citizenship**
 Programme: **Europe for Citizens**
 Objective: **1. to raise awareness of remembrance, the common history and values of the Union and the Union's aim, namely to promote peace, the values of the Union and the well-being of its peoples, by stimulating debate, reflection and the development of networks**
 Indicator: **2. the number of persons indirectly reached by the Programme**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: 2013	<i>Milestones</i>									Year: 2020
150 000	165 000			180 000			202 500			202 500
	<i>Actual Progress</i>									
	165 000	185 000	190 000	190 000	194 000	260 000	180 000			
<i>Are we on track?</i>		On track								

Indicator type	Impact
Unit of measurement	Number of persons
Cut-off date	
Data source	EACEA
Link to objective	NA
Link to previous MFF	NA - This indicator is not foreseen in the new legal basis.
Other methodological comments	NA
Justification of the trend	Data comes from the grant applications, there were no grant applications in 2021 and 2022. Therefore, the progress in indicator value is frozen at the level of 2020.

MFF: **2014-2020**
 Heading: **3. Security and citizenship**
 Programme: **Europe for Citizens**
 Objective: **1. to raise awareness of remembrance, the common history and values of the Union and the Union's aim, namely to promote peace, the values of the Union and the well-being of its peoples, by stimulating debate, reflection and the development of networks**
 Indicator: **3. the number of projects**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: 2013	<i>Milestones</i>									Year: 2020
31				35			36			36
	<i>Actual Progress</i>									
	36	33	38	39	37	49	54			
<i>Are we on track?</i>		On track								

Indicator type	Result
Unit of measurement	Number of projects
Cut-off date	
Data source	EACEA
Link to objective	NA
Link to previous MFF	NA - This indicator is not foreseen in the new legal basis.
Other methodological comments	NA
Justification of the trend	Data comes from the grant applications, there were no grant applications in 2021 and 2022. Therefore, the progress in indicator value is frozen at the level of 2020.

MFF: **2014-2020**
 Heading: **3. Security and citizenship**
 Programme: **Europe for Citizens**
 Objective: **2. to encourage the democratic and civic participation of citizens at Union level, by developing citizens' understanding of the Union policy making-process and promoting opportunities for societal and intercultural engagement and volunteering at Union level**
 Indicator: **1. the number of participants who are directly involved**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: 2013	<i>Milestones</i>									Year: 2020
1 000 000	1 000 000			1 000 000			1 200 000			1 200 000
	<i>Actual Progress</i>									
	1 000 000	1 000 000	1 000 000	1 000 000	1 000 000	1 100 000	1 125 000	900 000		
<i>Are we on track?</i>		Moderate progress								

Indicator type	Impact
Unit of measurement	Number of participants
Cut-off date	
Data source	EACEA
Link to objective	NA
Link to previous MFF	NA - This indicator is not foreseen in the new legal basis.
Other methodological comments	NA
Justification of the trend	Data comes from the grant applications, there were no grant applications in 2021 and 2022. Therefore, the progress in indicator value is frozen at the level of 2020.

MFF: **2014-2020**
 Heading: **3. Security and citizenship**
 Programme: **Europe for Citizens**
 Objective: **2. to encourage the democratic and civic participation of citizens at Union level, by developing citizens' understanding of the Union policy making-process and promoting opportunities for societal and intercultural engagement and volunteering at Union level**
 Indicator: **2. the number of persons indirectly reached by the Programme**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: 2013	<i>Milestones</i>									Year: 2020
1 000 000	1 100 000	1 150 000	1 180 000	1 200 000	1 250 000	1 300 000	1 350 000			1 350 000
	<i>Actual Progress</i>									
	1 100 000	1 100 000	1 100 000	1 200 000	1 300 000	1 500 000	1 000 000			
<i>Are we on track?</i>	On track									

Indicator type	Impact
Unit of measurement	Number of persons
Cut-off date	
Data source	EACEA
Link to objective	NA
Link to previous MFF	NA - This indicator is not foreseen in the new legal basis.
Other methodological comments	NA
Justification of the trend	Data comes from the grant applications, there were no grant applications in 2021 and 2022. Therefore, the progress in indicator value is frozen at the level of 2020.

MFF: **2014-2020**
 Heading: **3. Security and citizenship**
 Programme: **Europe for Citizens**
 Objective: **2. to encourage the democratic and civic participation of citizens at Union level, by developing citizens' understanding of the Union policy making-process and promoting opportunities for societal and intercultural engagement and volunteering at Union level**
 Indicator: **3. the number of participating organisations**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: 2013	<i>Milestones</i>									Year: 2020
1 000	1 000	1 300	1 350	1 400	1 500	1 600	1 700			1 700
	<i>Actual Progress</i>									
	1 100	1 300	1 550	2 100	2 300	2 310	1 740			
<i>Are we on track?</i>	On track									

Indicator type	Result
Unit of measurement	number of participating organisations
Cut-off date	
Data source	EACEA
Link to objective	NA
Link to previous MFF	NA - This indicator is not foreseen in the new legal basis.
Other methodological comments	NA
Justification of the trend	Data comes from the grant applications, there were no grant applications in 2021 and 2022. Therefore, the progress in indicator value is frozen at the level of 2020.

MFF: **2014-2020**
 Heading: **3. Security and citizenship**
 Programme: **Europe for Citizens**
 Objective: **2. to encourage the democratic and civic participation of citizens at Union level, by developing citizens' understanding of the Union policy making-process and promoting opportunities for societal and intercultural engagement and volunteering at Union level**
 Indicator: **8. the number of networks of twinned towns**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: 2013	<i>Milestones</i>									Year: 2020
41	35			35			36			36
	<i>Actual Progress</i>									
	35	32	30	32	35	36	41			
<i>Are we on track?</i>	On track									

Indicator type	Result
Unit of measurement	Number of networks of twinned towns
Cut-off date	
Data source	EACEA
Link to objective	NA
Link to previous MFF	NA - This indicator is not foreseen in the new legal basis.
Other methodological comments	NA
Justification of the trend	Data comes from the grant applications, there were no grant applications in 2021 and 2022. Therefore, the progress in indicator value is frozen at the level of 2020.

MFF: **2014-2020**
 Heading: **3. Security and citizenship**
 Programme: **Europe for Citizens**
 Objective: **1. to contribute to citizens' understanding of the Union, its history and diversity, to foster European citizenship and to improve conditions for civic and democratic participation at Union level**
 Indicator: **1. Percentage of EU citizens feeling European**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: 2013	<i>Milestones</i>									Year: 2020
100%				Stable at 59%			Stable at 59%			Stable at 59%
	<i>Actual Progress</i>									
	60%	64%	67%	70%	71%	70%	71%			
<i>Are we on track?</i>		Achieved								

Indicator type	Impact
Unit of measurement	Percentage
Cut-off date	31/12/2023
Data source	Eurobarometer number 93 ☒ Summer 2020.
Link to objective	n.a.
Link to previous MFF	NA - This indicator is not foreseen in the new legal basis.
Other methodological comments	NA
Justification of the trend	While the percentage of EU citizens feeling European remains stable over the last 4 years, the target is reached and surpassed.

MFF: **2014-2020**
 Heading: **3. Security and citizenship**
 Programme: **Asylum, Migration and Integration Fund**
 Objective: **1. to strengthen and develop all aspects of the Common European Asylum System, including its external dimension**
 Indicator: **1. Number of target group persons provided with assistance through projects in the field of reception and asylum systems supported under the Fund**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
	<i>Milestones</i>									Year: 2022
0				643 350						1 263 700
	<i>Actual Progress</i>									
	155 246	396 734	898 859	1 348 245	1 706 031	2 302 083	2 948 155	3 252 799	3 502 656	
<i>Are we on track?</i>	Achieved									

Indicator type	Result
Unit of measurement	Number of persons, milestones and target are cumulative, actual results are cumulative
Cut-off date	31/10/2022
Data source	Provided in the annual implementation reports sent by Member States on 31 March each year.
Link to objective	to strengthen and develop all aspects of the Common European Asylum System, including its external dimension
Link to previous MFF	In the MFF 2021-2027, Member States will report on the following indicators: Number of participants supported; of which number of participants who received legal assistance; of which number of participants benefiting from other types of support, including information and assistance throughout the asylum procedure; of which number of vulnerable participants assisted; These indicators are, however not included in the list of core performance indicators.
Other methodological comments	Every year, together with the Annual Implementation Report, Member States can update data retroactively. This explains why data for previous years are changed in comparison to e.g. last years programme statement.
Justification of the trend	The values are reflecting the crisis in 2016 and the current situation in migration flows which is decreasing. The target was achieved and the progress appears steady.

MFF: **2014-2020**
 Heading: **3. Security and citizenship**
 Programme: **Asylum, Migration and Integration Fund**
 Objective: **1. to strengthen and develop all aspects of the Common European Asylum System, including its external dimension**
 Indicator: **2. Capacity (i.e. number of places) of new reception accommodation infrastructure set up in line with the common requirements for reception conditions set out in the Union acquis and of existing reception accommodation infrastructure improved in accordance with the same requirements as a result of the projects supported under the Fund and percentage in the total reception accommodation capacity**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
	<i>Milestones</i>									Year: 2022
0				25 389						51 028
	<i>Actual Progress</i>									
	1 533	3 068	8 668	24 868	28 325	32 453	36 346	41 266	51 581	
<i>Are we on track?</i>	Achieved									

Indicator type	Result
Unit of measurement	Milestones and target are cumulative, actual results are cumulative.
Cut-off date	31/10/2022
Data source	Provided in the annual implementation reports sent by Member States on 31 March each year.
Link to objective	to strengthen and develop all aspects of the Common European Asylum System, including its external dimension
Link to previous MFF	In the MFF 2021-2027, Member States will report data on the following indicators: Number of newly created places in reception infrastructure in line with Union acquis; of which number of newly created places for unaccompanied minors; Number of renovated/refurbished places in reception infrastructure in line with Union acquis; of which number of renovated/refurbished places for unaccompanied minors. These indicators are not included in the list of core performance indicators. The following indicators are included in the list of core performance indicators. Number of persons placed in alternatives to detention; of which number of unaccompanied minors placed in alternatives to detention; of which number of families placed in alternatives to detention.
Other methodological comments	Every year, together with the Annual Implementation Report, Member States can update data retroactively. This explains why data for previous years are changed in comparison to e.g. last years programme statement.
Justification of the trend	Values increased as of 2017 when implementation picked up. The has already achieved its 2022 target despite the difficulties with procurement and refurbishment projects due to inflation and the impact of COVID-19. More progress can be expected towards the end of the programming period as some of the reporting happens only when projects are finalised.

MFF: **2014-2020**
 Heading: **3. Security and citizenship**
 Programme: **Asylum, Migration and Integration Fund**
 Objective: **1. to strengthen and develop all aspects of the Common European Asylum System, including its external dimension**
 Indicator: **3. Number of persons trained in asylum-related topics with the assistance of the Fund, and that number as a percentage of the total number of staff trained in those topics**
 Sub-indicator: **1. Number of persons trained in asylum-related topics with the assistance of the Fund**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
	<i>Milestones</i>									Year: 2022
0				12 603						25 205
	<i>Actual Progress</i>									
		1 826	7 799	22 898	39 717	54 199	64 313	71 347	89 969	
<i>Are we on track?</i>		Achieved								

Indicator type	Result
Unit of measurement	Milestones and target are cumulative, actual results are cumulative.
Cut-off date	31/10/2022
Data source	Provided in the annual implementation reports sent by Member States on 31 March each year.
Link to objective	to strengthen and develop all aspects of the Common European Asylum System, including its external dimension
Link to previous MFF	In the MFF 2021-2027, Member States will report on the Number of participants in training activities. This indicator is, however not included in the list of core performance indicators. The following indicators for the period MFF 2021-2027 are included in the list of core performance indicators: Number of participants who consider the training useful for their work; Number of participants who report three months after the training activity that they are using the skills and competences acquired during the training
Other methodological comments	Every year, together with the Annual Implementation Report, Member States can update data retroactively. This explains why data for previous years are changed in comparison to e.g. last years programme statement
Justification of the trend	Initial target slightly underestimated, more personnel had to be trained on asylum-related topics, with relevant activities having continued at a steady pace also during COVID, due to the significant demand.

MFF: **2014-2020**
 Heading: **3. Security and citizenship**
 Programme: **Asylum, Migration and Integration Fund**
 Objective: **1. to strengthen and develop all aspects of the Common European Asylum System, including its external dimension**
 Indicator: **3. Number of persons trained in asylum-related topics with the assistance of the Fund, and that number as a percentage of the total number of staff trained in those topics**
 Sub-indicator: **2. Percentage of persons trained in asylum-related topics with the assistance of the Fund of the total number of staff trained in those topics**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
	<i>Milestones</i>									Year: 2022
0.00%				28.00%						56.00%
	<i>Actual Progress</i>									
		4.75%	9.33%	14.00%	16.58%	18.33%	20.29%	20.98%	22.83%	
<i>Are we on track?</i>		Deserves attention**								

Indicator type	Result
Unit of measurement	Milestones and target are cumulative, actual results are cumulative.
Cut-off date	31/10/2022
Data source	Provided in the annual implementation reports sent by Member States on 31 March each year.
Link to objective	to strengthen and develop all aspects of the Common European Asylum System, including its external dimension
Link to previous MFF	In the MFF 2021-2027, Member States will report on the Number of participants in training activities. This indicator is, however not included in the list of core performance indicators. The following indicators for the period MFF 2021-2027 are included in the list of core performance indicators: Number of participants who consider the training useful for their work; Number of participants who report three months after the training activity that they are using the skills and competences acquired during the training
Other methodological comments	Every year, together with the Annual Implementation Report, Member States can update data retroactively. This explains why data for previous years are changed in comparison to e.g. last years programme statement
Justification of the trend	The significant need for training implies that the quota of trainings funded via AMIF over the total is below the target originally set. This is also likely the result of national funds being made available under simplified rules for such trainings. The trends points to a steady albeit limited increase continuing 2022. The target of 56% will most likely not be achieved.

MFF: **2014-2020**
 Heading: **3. Security and citizenship**
 Programme: **Asylum, Migration and Integration Fund**
 Objective: **1. to strengthen and develop all aspects of the Common European Asylum System, including its external dimension**
 Indicator: **6. Number of persons resettled with support of the Fund**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: 2012	<i>Milestones</i>									Year: 2022
0	7 362			30 139						108 860
	<i>Actual Progress</i>									
		3 766	16 189	24 844	38 887	62 651	77 463	86 243	92 331	
<i>Are we on track?</i>	On track									

Indicator type	Result
Unit of measurement	Milestones and target are cumulative, actual results are cumulative.
Cut-off date	31/10/2022
Data source	Provided in the accounts submitted by Member States on 15/2 each year.
Link to objective	to strengthen and develop all aspects of the Common European Asylum System, including its external dimension
Link to previous MFF	Member States will continue to monitor this indicator in MFF 2021-2027
Other methodological comments	Although Member States report resettlement data also in their Annual Implementation Report, the Commission has decided to use the resettlement data provided by the Member States in their annual accounts for this purpose. It appears that the resettlement data submitted in the annual accounts is up to date and thus provides an accurate and updated picture of resettlement. Nevertheless this data refers to the payment application for complete projects, which may underestimate the level of progress on the ground.
Justification of the trend	Member States are committed to resettlement which is shown by the gradually increasing number of pledges and the very good implementation rates (almost 90% for the "50 000 scheme" in 2018-2019). In 2020 and 2021, the implementation of the pledges was disrupted by the COVID-19 pandemic. Despite these difficulties, 14 812 request for payment for concluded resettlement were filed in the EU in 2020, and around 9 000 in 2021. In 2022, another 6088 requests for payment were recorded. Considering that there is one additional year of implementation, the late impact of COVID and concurrence of the Russian aggression to Ukraine, as well as that many requests for payment will only be submitted with the closure of the project, the figures seem to be in line with the target.

MFF: **2014-2020**
 Heading: **3. Security and citizenship**
 Programme: **Asylum, Migration and Integration Fund**
 Objective: **2. to support legal migration to the Member States in accordance with their economic and social needs, such as labour market needs, while safeguarding the integrity of the immigration systems of Member States, and to promote the effective integration of third-country nationals**
 Indicator: **1. Number of target group persons who participated in pre-departure measures supported under the Fund**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
	<i>Milestones</i>									Year: 2022
0				120 460						240 920
	<i>Actual Progress</i>									
		9 259	20 573	33 039	52 800	71 499	89 937	117 590	176 998	
<i>Are we on track?</i>		Moderate progress								

Indicator type	Result
Unit of measurement	Milestones and target are cumulative, actual results are cumulative.
Cut-off date	31/10/2022
Data source	Provided in the annual implementation reports sent by Member States on 31 March each year.
Link to objective	to support legal migration to the Member States in accordance with their economic and social needs, such as labour market needs, while safeguarding the integrity of the immigration systems of Member States, and to promote the effective integration of third-country nationals
Link to previous MFF	Member States will continue to monitor this indicator in the MFF 2021-2027
Other methodological comments	Every year, together with the Annual Implementation Report, Member States can update data retroactively. This explains why data for previous years are changed in comparison to e.g. last years programme statement.
Justification of the trend	Despite limited progress in previous years, the trend in 2022 is very positive with the significant contribution of a few Member States, underlying the continuing need for this type of support. However, such need does not seem to be even across all Member States, with some countries over-achieving their targets and other not using AMIF resources to finance pre-departure measure. Globally, the indicator seems to be on track to achieve its final target, considering the fact that many projects are in the closing stages and will report on their full achievements only once finalised.

MFF: **2014-2020**
 Heading: **3. Security and citizenship**
 Programme: **Asylum, Migration and Integration Fund**
 Objective: **2. to support legal migration to the Member States in accordance with their economic and social needs, such as labour market needs, while safeguarding the integrity of the immigration systems of Member States, and to promote the effective integration of third-country nationals**
 Indicator: **2. Number of target group persons assisted by the Fund through integration measures in the framework of national, local and regional strategies**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
	<i>Milestones</i>									Year: 2022
0				1 312 031						2 618 062
	<i>Actual Progress</i>									
	51 456	120 210	1 561 763	2 916 996	4 952 049	5 925 827	6 966 934	8 041 429	9 993 193	
<i>Are we on track?</i>	On track									

Indicator type	Result
Unit of measurement	Milestones and target are cumulative, actual results are cumulative.
Cut-off date	31/10/2022
Data source	Provided in the annual implementation reports sent by Member States on 31 March each year.
Link to objective	to support legal migration to the Member States in accordance with their economic and social needs, such as labour market needs, while safeguarding the integrity of the immigration systems of Member States, and to promote the effective integration of third-country nationals
Link to previous MFF	In the MFF 2021-2027 Member States will report the following indicators: Number of participants in language courses who have improved their proficiency level in the host-country language upon leaving the language course by at least one level in the Common European Framework of Reference for Languages or national equivalent; Number of participants who report that the activity was helpful for their integration; Number of participants who applied for their qualification / skills acquired in a third country to be recognised / assessed; Number of participants who applied for a long-term status.
Other methodological comments	Every year, together with the Annual Implementation Report, Member States can update data retroactively. This explains why data for previous years are changed in comparison to e.g. last years programme statement.
Justification of the trend	Overachieved. Although it could be that the same individual was counted more than once under this indicator when participating in different projects due to the impossibility of using unique identifiers, in general, MS made consistent efforts to implement actions under SO2. Top ups were allocated in 2017 and 2018. Trend remained positive in 2020 and 2021 despite the impact of COVID-19. The Russian aggression to Ukraine and the mass influx of displaced people from there further reinforced the need to provide integration services in many Member States who, thanks to the flexibility linked to the revision of the legal basis, could steer resources towards this new target group.

MFF: **2014-2020**
 Heading: **3. Security and citizenship**
 Programme: **Asylum, Migration and Integration Fund**
 Objective: **2. to support legal migration to the Member States in accordance with their economic and social needs, such as labour market needs, while safeguarding the integrity of the immigration systems of Member States, and to promote the effective integration of third-country nationals**
 Indicator: **3. Number of local, regional and national policy frameworks/measures/tools in place for the integration of third-country nationals and involving civil society and migrant communities, as well as all other relevant stakeholders, as a result of the measures supported under the Fund**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
	<i>Milestones</i>									Year: 2022
0				3 722						7 443
	<i>Actual Progress</i>									
	8	402	2 314	4 806	7 510	8 966	10 461	12 808	15 709	
<i>Are we on track?</i>		On track								

Indicator type	Output
Unit of measurement	Milestones and target are cumulative, actual results are cumulative.
Cut-off date	31/10/2022
Data source	Provided in the annual implementation reports sent by Member States on 31 March each year.
Link to objective	to support legal migration to the Member States in accordance with their economic and social needs, such as labour market needs, while safeguarding the integrity of the immigration systems of Member States, and to promote the effective integration of third-country nationals
Link to previous MFF	In the MFF 2021-2027, Member States will report the following indicator, which is however ,not included in the list of core performance indicators: Number of integration projects where local and regional authorities are the beneficiary
Other methodological comments	Every year, together with the Annual Implementation Report, Member States can update data retroactively. This explains why data for previous years are changed in comparison to e.g. last years programme statement.
Justification of the trend	Overachieved. In general MS made consistent efforts to implement actions under SO2. Top ups were allocated in 2017 and 2018. Stable trend in 2022. As per the previous indicator, additional efforts carried out to support the integration of displaced people from Ukraine after the Russian aggression.

MFF: **2014-2020**
 Heading: **3. Security and citizenship**
 Programme: **Asylum, Migration and Integration Fund**
 Objective: **3. to enhance fair and effective return strategies in the Member States which contribute to combating illegal immigration, with an emphasis on sustainability of return and effective readmission in the countries of origin and transit**
 Indicator: **1. Number of persons trained on return-related topics with the assistance of the Fund**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
	<i>Milestones</i>									Year: 2022
0				14 020						28 040
	<i>Actual Progress</i>									
	40	1 033	4 533	8 573	17 920	25 283	30 300	34 377	37 322	
<i>Are we on track?</i>		Achieved								

Indicator type	Result
Unit of measurement	Milestones and target are cumulative, actual results are cumulative.
Cut-off date	31/10/2022
Data source	Provided in the annual implementation reports sent by Member States on 31 March each year.
Link to objective	to enhance fair and effective return strategies in the Member States which contribute to combating illegal immigration, with an emphasis on sustainability of return and effective readmission in the countries of origin and transit
Link to previous MFF	The number of participants in training activities will be monitored by the Member States in the MFF 2021-2027
Other methodological comments	Every year, together with the Annual Implementation Report, Member States can update data retroactively. This explains why data for previous years are changed in comparison to e.g. last years programme statement.
Justification of the trend	Well on track, despite a somewhat slower pace through 2020 – 2022 in connection to COVID-19

MFF: **2014-2020**
 Heading: **3. Security and citizenship**
 Programme: **Asylum, Migration and Integration Fund**
 Objective: **3. to enhance fair and effective return strategies in the Member States which contribute to combating illegal immigration, with an emphasis on sustainability of return and effective readmission in the countries of origin and transit**
 Indicator: **2. Number of returnees who received pre or post return reintegration assistance co-financed by the Fund**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
	<i>Milestones</i>									Year: 2022
0				101 810						200 020
	<i>Actual Progress</i>									
	7 638	27 933	51 663	67 988	91 763	123 207	136 768	148 491	154 869	
<i>Are we on track?</i>		Moderate progress								

Indicator type	Result
Unit of measurement	Number of returnees, Milestones and target are cumulative, actual results are cumulative
Cut-off date	31/10/2022
Data source	Provided in the annual implementation reports sent by Member States on 31 March each year.
Link to objective	to enhance fair and effective return strategies in the Member States which contribute to combating illegal immigration, with an emphasis on sustainability of return and effective readmission in the countries of origin and transit
Link to previous MFF	The following indicator will be monitored by the Member States in MFF 2021-2027: Number of returnees who received re-integration assistance
Other methodological comments	Every year, together with the Annual Implementation Report, Member States can update data retroactively. This explains why data for previous years are changed in comparison to e.g. last years programme statement
Justification of the trend	Slight underachievement, in line with the figures on returnees returned. The trend over the last years has been however relatively stable. Some additional reporting is expected by the end of the programming period with projects coming to an end and additional data being transmitted.

MFF: **2014-2020**
 Heading: **3. Security and citizenship**
 Programme: **Asylum, Migration and Integration Fund**
 Objective: **3. to enhance fair and effective return strategies in the Member States which contribute to combating illegal immigration, with an emphasis on sustainability of return and effective readmission in the countries of origin and transit**
 Indicator: **3. Number of returnees whose return was co-financed by the Fund**
 Sub-indicator: **1. Total**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
	<i>Milestones</i>									Year: 2022
0				307 050						612 400
	<i>Actual Progress</i>									
	5 981	48 593	87 474	140 663	213 199	296 307	337 419	380 824	425 870	
<i>Are we on track?</i>		Moderate Progress								

Indicator type	Result
Unit of measurement	Number of returnees, milestones and target are cumulative, actual results are cumulative.
Cut-off date	31/10/2022
Data source	Provided in the annual implementation reports sent by Member States on 31 March each year.
Link to objective	to enhance fair and effective return strategies in the Member States which contribute to combating illegal immigration, with an emphasis on sustainability of return and effective readmission in the countries of origin and transit
Link to previous MFF	In the MFF 2021-2027, Member States will monitor the following indicators included in the list of core performance indicators: Number of returnees voluntarily returned; Number of returnees who were removed; Number of returnees subject to alternatives to detention
Other methodological comments	Every year, together with the Annual Implementation Report, Member States can update data retroactively. This explains why data for previous years are changed in comparison to e.g. last years programme statement.
Justification of the trend	The overall progress on returns has continued to be hampered by several factors, including difficulties with receiving countries and legal obstacles, and particularly delays in the operations during the pandemic. Nevertheless, compared to the outlook in previous years, the distance to the targets appears smaller than in the past. This is due to a steady pace of implementation in 2022 but also to revisions to the data previously transmitted, which is becoming more stable as the implementation of the relevant projects comes to an end. However, verifications are still ongoing and consolidated data will only be obtained with the closure of the programmes.

MFF: **2014-2020**
 Heading: **3. Security and citizenship**
 Programme: **Asylum, Migration and Integration Fund**
 Objective: **3. to enhance fair and effective return strategies in the Member States which contribute to combating illegal immigration, with an emphasis on sustainability of return and effective readmission in the countries of origin and transit**
 Indicator: **3. Number of returnees whose return was co-financed by the Fund**
 Sub-indicator: **2. Voluntary returns**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
	<i>Milestones</i>									Year: 2022
0				158 050						297 930
	<i>Actual Progress</i>									
	4 574	37 647	67 587	88 503	129 121	176 091	196 396	215 994	232 782	
<i>Are we on track?</i>		Moderate Progress								

Indicator type	Result
Unit of measurement	Number of returnees, milestones and target are cumulative, actual results are cumulative.
Cut-off date	31/10/2022
Data source	Provided in the annual implementation reports sent by Member States on 31 March each year.
Link to objective	to enhance fair and effective return strategies in the Member States which contribute to combating illegal immigration, with an emphasis on sustainability of return and effective readmission in the countries of origin and transit
Link to previous MFF	In the MFF 2021-2027, Member States will monitor the following indicators included in the list of core performance indicators: Number of returnees voluntarily returned; Number of returnees who were removed; Number of returnees subject to alternatives to detention
Other methodological comments	Every year, together with the Annual Implementation Report, Member States can update data retroactively. This explains why data for previous years are changed in comparison to e.g. last years programme statement.
Justification of the trend	The overall progress on returns has continued to be hampered by several factors, including difficulties with receiving countries and legal obstacles, and particularly delays in the operations during the pandemic. Nevertheless, compared to the outlook in previous years, the distance to the targets appears smaller than in the past. This is due to a steady pace of implementation in 2022 but also to revisions to the data previously transmitted, which is becoming more stable as the implementation of the relevant projects comes to an end. However, verifications are still ongoing and consolidated data will only be obtained with the closure of the programmes.

MFF: **2014-2020**
 Heading: **3. Security and citizenship**
 Programme: **Asylum, Migration and Integration Fund**
 Objective: **3. to enhance fair and effective return strategies in the Member States which contribute to combating illegal immigration, with an emphasis on sustainability of return and effective readmission in the countries of origin and transit**
 Indicator: **3. Number of returnees whose return was co-financed by the Fund**
 Sub-indicator: **3. Forced returns**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
	<i>Milestones</i>									Year: 2020
0				148 965						297 930
	<i>Actual Progress</i>									
	1 407	10 946	19 887	52 160	84 078	120 216	141 023	164 830	193 088	
<i>Are we on track?</i>		Moderate Progress								

Indicator type	Result
Unit of measurement	Number of returnees, milestones and target are cumulative, actual results are cumulative.
Cut-off date	31/10/2022
Data source	Provided in the annual implementation reports sent by Member States on 31 March each year.
Link to objective	to enhance fair and effective return strategies in the Member States which contribute to combating illegal immigration, with an emphasis on sustainability of return and effective readmission in the countries of origin and transit
Link to previous MFF	In the MFF 2021-2027, Member States will monitor the following indicators included in the list of core performance indicators: Number of returnees voluntarily returned; Number of returnees who were removed; Number of returnees subject to alternatives to detention
Other methodological comments	Every year, together with the Annual Implementation Report, Member States can update data retroactively. This explains why data for previous years are changed in comparison to e.g. last years programme statement.
Justification of the trend	The overall progress on returns has continued to be hampered by several factors, including difficulties with receiving countries and legal obstacles, and particularly delays in the operations during the pandemic. Nevertheless, compared to the outlook in previous years, the distance to the targets appears smaller than in the past. This is due to a steady pace of implementation in 2022 but also to revisions to the data previously transmitted, which is becoming more stable as the implementation of the relevant projects comes to an end. However, verifications are still ongoing and consolidated data will only be obtained with the closure of the programmes.

MFF: **2014-2020**
 Heading: **3. Security and citizenship**
 Programme: **Asylum, Migration and Integration Fund**
 Objective: **3. to enhance fair and effective return strategies in the Member States which contribute to combating illegal immigration, with an emphasis on sustainability of return and effective readmission in the countries of origin and transit**
 Indicator: **4. Number of monitored removal operations co-financed by the Fund**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
	<i>Milestones</i>									Year: 2022
0				3 428						6 856
	<i>Actual Progress</i>									
	29	4 695	10 793	17 563	24 190	33 315	38 342	39 153	40 454	
<i>Are we on track?</i>		On track								

Indicator type	Result
Unit of measurement	Number of operations, milestones and target are cumulative, actual results are cumulative.
Cut-off date	31/10/2022
Data source	Provided in the annual implementation reports sent by Member States on 31 March each year.
Link to objective	to enhance fair and effective return strategies in the Member States which contribute to combating illegal immigration, with an emphasis on sustainability of return and effective readmission in the countries of origin and transit
Link to previous MFF	Member States will not monitor this indicator in the MFF 2021-2027
Other methodological comments	Every year, together with the Annual Implementation Report, Member States can update data retroactively. This explains why data for previous years are changed in comparison to e.g. last years programme statement.
Justification of the trend	Overachieved, the target was underestimated compared to the size of the operations monitored.

MFF: **2014-2020**
 Heading: **3. Security and citizenship**
 Programme: **Asylum, Migration and Integration Fund**
 Objective: **4. to enhance solidarity and responsibility-sharing between the Member States, in particular with those most affected by migration and asylum flows, including through practical cooperation**
 Indicator: **1. Number of applicants and beneficiaries of international protection transferred from one Member State to another with support of the Fund**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
	<i>Milestones</i>									Year: 2022
0				16 000						38 703
	<i>Actual Progress</i>									
		34	5 175	24 523	31 375	32 069	32 256	35 451	35 857	
<i>Are we on track?</i>		On track								

Indicator type	Result
Unit of measurement	Number of persons, milestones and target are cumulative, actual results are cumulative
Cut-off date	31/10/2022
Data source	Provided in the annual accounts sent by receiving Member States on 15 February each year.
Link to objective	to enhance solidarity and responsibility-sharing between the Member States, in particular with those most affected by migration and asylum flows, including through practical cooperation
Link to previous MFF	In the MFF 2021-2027, Member states will continue to monitor this indicator, which is included in the list of core performance indicators
Other methodological comments	Although Member States report resettlement data also in their Annual Implementation Report, the Commission has decided to use the data provided by the Member States in their annual accounts for this purpose. It appears that the data submitted in the annual accounts provides an up-to-date and accurate picture.
Justification of the trend	On track - transfers are taking place under both shared and direct management. Increased disembarkations in frontline MS since 2018 increased the demand for pledges and actual persons transferred. Figures between 2020 and 2022 are affected by the COVID 19 pandemic.

MFF: **2014-2020**
 Heading: **3. Security and citizenship**
 Programme: **Asylum, Migration and Integration Fund**
 Objective: **1. to contribute to the efficient management of migration flows and to the implementation, strengthening and development of the common policy on asylum, subsidiary protection and temporary protection and the common immigration policy, while fully respecting the rights and principles enshrined in the Charter of Fundamental Rights of the European Union**
 Indicator: **1. Effectiveness of return policy as reflected by the ratio between the number of irregular migrants returned to their country of origin compared to return decisions issued**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: 2013	<i>Milestones</i>									Year: 2022
0.39				Increased ratio						Increased ratio
	<i>Actual Progress</i>									
	0.32	0.34	0.45	0.36	0.32	0.29	0.18	0.20	0.18	
<i>Are we on track?</i>		Deserves attention**								

Indicator type	Impact
Unit of measurement	Ratio
Cut-off date	31/12/2022
Data source	Eurostat
Link to objective	linked to the general objective of the fund
Link to previous MFF	This indicator is not included in the core performance indicators for the MFF 2021-2027.
Other methodological comments	Extract from Eurostat on 5/05/2023. Data are revised on a continuous basis according to the most recently updated data provided by the countries. For accuracy purposes, the indicator should be called: 'Effectiveness of return policy as reflected by the ratio between the total number of irregular migrants returned compared to return decisions issued'. All data, including historical data, refers to EU-27, except for 2021 where Latvia is excluded from the figures as it did not report on the number of irregular migrants returned.
Justification of the trend	The rate has been declining, with a marked drop from 2020 through 2022 due to the effects of the pandemic and the difficulties to carry out return operation in such context. The Commission is engaged in several activities which aim to reverse the trend, starting from the continued support to the negotiations of the Pact, along the lines of the Roadmap established. In March 2022, a Return Coordinator has also been appointed within DG HOME. Significant work was carried out in line with the EU strategy on Voluntary Return and reintegration but also to support the inter-institutional negotiations of the recast of the Return Directive. Moreover, the implementation of the European Border and Coast Guard Agency (Frontex) mandate on returns and measures for enhancing cooperation with third countries will further contribute to returns, with Member States starting to report that in the second half of 2022 the situation in the area of returns improved also thanks to better collaboration with Frontex.

MFF: **2014-2020**
 Heading: **3. Security and citizenship**
 Programme: **Asylum, Migration and Integration Fund**
 Objective: **1. to contribute to the efficient management of migration flows and to the implementation, strengthening and development of the common policy on asylum, subsidiary protection and temporary protection and the common immigration policy, while fully respecting the rights and principles enshrined in the Charter of Fundamental Rights of the European Union**
 Indicator: **2. Ratio voluntary/forced return**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: 2012	<i>Milestones</i>									Year: 2022
45.5%				Increased						Increased ratio
	<i>Actual Progress</i>									
	58.4%	86.8%	133.0%	136.0%	109.2%	100.2%	99.5%	218.2%		
<i>Are we on track?</i>	On track									

Indicator type	Impact
Unit of measurement	Ratio
Cut-off date	31/12/2021
Data source	Eurostat
Link to objective	linked to the general objective of the fund
Link to previous MFF	This indicator is not included in the core performance indicators for the MFF 2021-2027.
Other methodological comments	Please note that not all MS report this indicator. Also, some MS do not report it every year so the figures are not fully comparable.
Justification of the trend	The Commission has always promoted the voluntary return as a preferred option for being more dignified concerning potential returnees. The Pact announces a new strategy to reinforce voluntary return and reintegration. Moreover, the implementation of the European Border and Coast Guard Agency (Frontex) mandate on returns implies also an increase of the support that the Agency is able to provide to MS in the field of Assisted Voluntary Returns including through the takeover of the European Return and Reintegration Network (ERRIN). Although data is volatile due to the fact that not all MS report on it, the figures should be treated with caution. The ratio is nevertheless substantially increased with respect to the 2014 and baseline values. In terms of returns supported by the AMIF, it is also possible to see that the number of voluntary returns is higher than that on forced returns.

MFF: **2014-2020**
 Heading: **3. Security and citizenship**
 Programme: **Asylum, Migration and Integration Fund**
 Objective: **1. to contribute to the efficient management of migration flows and to the implementation, strengthening and development of the common policy on asylum, subsidiary protection and temporary protection and the common immigration policy, while fully respecting the rights and principles enshrined in the Charter of Fundamental Rights of the European Union**
 Indicator: **4. Convergence of recognition rates for international protection by Member States for asylum applicants from the same third country**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: 2013	<i>Milestones</i>									Year: 2022
0.0				Lower (increased convergence)						Lower (increased convergence)
	<i>Actual Progress</i>									
	24.0	24.2	28.3	25.3	22.4	28.1	24.2	19.9	25.9	
<i>Are we on track?</i>		Deserves Attention**								

Indicator type	Impact
Unit of measurement	Decisions of the Member States determining authorities on the applications for international protection of Afghan nationals, annual.
Cut-off date	31/12/2022
Data source	Calculations based on Eurostat data
Link to objective	linked to the general objective of the fund
Link to previous MFF	This indicator will continue to be reported. However, it is not included in the list of core performance indicators for the MFF 2021-2027
Other methodological comments	Under the previous methodology (considering Member States taking at least 100 decisions), the number and range of Member States considered varies from year to year, distorting the calculation.
Justification of the trend	The objective to be reached is to have more streamlined asylum decisions across Member States' determining authorities, meaning that if e.g. an Afghani national makes an application for international protection in Member State X, they should have a similar outcome on their application were it made in Member State Y. Although the EU asylum acquis integrates this objective as an important one, and some convergence is starting to show, Member State practices still result in some divergence. With the New Pact on Asylum and Migration, as well as instruments such as practical guidance developed by EASO, it was expected that further convergence will emerge. However, this indicator is inevitably subject to fluctuation in the political context in Afghanistan. With the Taliban regaining power in 2021, improved convergence appeared momentarily with all Member States increasing their shares of positive decision for asylum. In 2022 this trend reversed, with Member States having traditionally lower rates going back to pre-2021 levels. Overall, this indicator cannot be considered fully on track. However its volatility and narrow focus (only on one nationality) invites caution in its interpretation.

MFF: **2014-2020**
 Heading: **3. Security and citizenship**
 Programme: **Internal Security Fund**
 Objective: **1. Supporting a common visa policy to facilitate legitimate travel, provide a high quality of service to visa applicants, ensure equal treatment of third-country nationals and tackle illegal immigration**
 Indicator: **1. Cumulative number of consular cooperation activities developed with the help of the Instrument. Broken down in co-locations, common application centres, representations, others**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: 2013	<i>Milestones</i>									Year: 2022
0				73						146
	<i>Actual Progress</i>									
	14	60	105	178	226	357	388	406	453	
<i>Are we on track?</i>		On track								

Indicator type	Result
Unit of measurement	Number of consular cooperation, actual results, milestones and target are cumulative.
Cut-off date	31/10/2022
Data source	Provided in the annual implementation reports sent by Member States on 31 March each year.
Link to objective	Supporting a common visa policy to facilitate legitimate travel, provide a high quality of service to visa applicants, ensure equal treatment of third-country nationals and tackle illegal immigration
Link to previous MFF	This indicator will not be monitored in MFF 2021-2027. However, cooperation in visa processing will be monitored through the following indicator: Number of initiated / improved forms of cooperation set up among Member States in visa processing
Other methodological comments	The cumulative number provides a cumulative picture without providing insight into the type of cooperation activities developed. Every year, together with the Annual Implementation Report, Member States can update data retroactively. This explains why data for previous years are changed in comparison to e.g. last years programme statement.
Justification of the trend	The trend shows that the cumulative values reported by Member States have steadily been increasing and have already exceeded the set milestones and targets. The forms of consular cooperation include co-locations, common application centres, representations and others. The trend towards more cooperation between Member States is correlated with savings in this area the need to achieve economies of scale in consular support.

MFF: **2014-2020**
 Heading: **3. Security and citizenship**
 Programme: **Internal Security Fund**
 Objective: **1. Supporting a common visa policy to facilitate legitimate travel, provide a high quality of service to visa applicants, ensure equal treatment of third-country nationals and tackle illegal immigration**
 Indicator: **2. Cumulative number of staff trained and number of training courses in aspects related to the common visa policy with the help of the Instrument**
 Sub-indicator: **1. Staff**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: 2013	<i>Milestones</i>									Year: 2022
0				5 683						11 365
	<i>Actual Progress</i>									
		418	1 099	1 886	2 601	3 797	4 613	5 521	7 051	
<i>Are we on track?</i>		Moderate progress								

Indicator type	Result
Unit of measurement	Actual results, milestones and target are cumulative.
Cut-off date	31/10/2022
Data source	Provided in the annual implementation reports sent by Member States on 31 March each year.
Link to objective	Supporting a common visa policy to facilitate legitimate travel, provide a high quality of service to visa applicants, ensure equal treatment of third-country nationals and tackle illegal immigration
Link to previous MFF	Training remains an important area of support of the BMVI. Therefore, number of participants in training as well as the number of participants who report three months after the training activity that they are using the skills and competences acquired during the training will be monitored
Other methodological comments	Every year, together with the Annual Implementation Report, Member States can update data retroactively. This explains why data for previous years are changed in comparison to e.g. last year's programme statement.
Justification of the trend	Steady progress was registered in 2022, although the COVID 19 pandemic continued to limit the number of trainings conducted in 2020, 2021 and especially the first part of 2022, with lasting results on the cumulative values achieved and projects duration which had to be extended. It is worth mentioning that in many Member States the targets have been achieved, and that reporting may peak once all projects come to an end and transmit their results. Lastly, if target achievement is calculated as a simple, non-weighted average across all Member States, values are significantly higher.

MFF: **2014-2020**
 Heading: **3. Security and citizenship**
 Programme: **Internal Security Fund**
 Objective: **1. Supporting a common visa policy to facilitate legitimate travel, provide a high quality of service to visa applicants, ensure equal treatment of third-country nationals and tackle illegal immigration**
 Indicator: **2. Cumulative number of staff trained and number of training courses in aspects related to the common visa policy with the help of the Instrument**
 Sub-indicator: **2. Regional training courses**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: 2013	<i>Milestones</i>									Year: 2022
0.0				92 137.0						184 273.0
	<i>Actual Progress</i>									
		173.0	2 329.0	5 277.5	7 996.5	10 390.8	16 912.8	18 480.8	21 651.7	
<i>Are we on track?</i>		Deserves attention**								

Indicator type	Result
Unit of measurement	Actual results, milestones and target are cumulative.
Cut-off date	31/10/2022
Data source	Provided in the annual implementation reports sent by Member States on 31 March each year.
Link to objective	Supporting a common visa policy to facilitate legitimate travel, provide a high quality of service to visa applicants, ensure equal treatment of third-country nationals and tackle illegal immigration
Link to previous MFF	Training remains an important area of support of the BMVI. Therefore, number of participants in training as well as the number of participants who report three months after the training activity that they are using the skills and competences acquired during the training will be monitored
Other methodological comments	Under the sub-indicator, it is not clear whether Member States provided data on whole courses, on training days or training hours. Every year, together with the Annual Implementation Report, Member States can update data retroactively. This explains why data for previous years are changed in comparison to e.g. last year's programme statement. Due to the indications of an inconsistent use of this indicator, the progress-to-target should be treated with caution.
Justification of the trend	For the training hours, difficulties with target setting (too optimistic in a few Member States) and with the unit of measurement mean that the distance to the target should be interpreted with caution.

MFF: **2014-2020**
 Heading: **3. Security and citizenship**
 Programme: **Internal Security Fund**
 Objective: **1. Supporting a common visa policy to facilitate legitimate travel, provide a high quality of service to visa applicants, ensure equal treatment of third-country nationals and tackle illegal immigration**
 Indicator: **3. Cumulative number of specialised posts in third countries supported by the Instrument. Broken down by ILOs, others**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: 2013	<i>Milestones</i>									Year: 2022
0				198						395
	<i>Actual Progress</i>									
		31	222	363	491	559	693	720	755	
<i>Are we on track?</i>	On track									

Indicator type	Output
Unit of measurement	Actual results, milestones and target are cumulative.
Cut-off date	31/10/2022
Data source	Provided in the annual implementation reports sent by Member States on 31 March each year.
Link to objective	Supporting a common visa policy to facilitate legitimate travel, provide a high quality of service to visa applicants, ensure equal treatment of third-country nationals and tackle illegal immigration
Link to previous MFF	Indicators under MFF 2021-2027 will continue to monitor the number of staff deployed to consulates in third countries with a specific focus on number of staff deployed for visa processing, as well as the number of joint liaison officers deployed to third countries
Other methodological comments	Every year, together with the Annual Implementation Report, Member States can update data retroactively. This explains why data for previous years are changed in comparison to e.g. last years programme statement. The table above only shows the total number of specialised posts and not the breakdown.
Justification of the trend	Cooperation with third countries in the area of border management and tackling irregular migration has improved steadily in the past years. This coincides with the trend of deploying increasing numbers of ILOs and other specialised staff to third countries. The set milestones and targets have been exceeded.

MFF: **2014-2020**
 Heading: **3. Security and citizenship**
 Programme: **Internal Security Fund**
 Objective: **1. Supporting a common visa policy to facilitate legitimate travel, provide a high quality of service to visa applicants, ensure equal treatment of third-country nationals and tackle illegal immigration**
 Indicator: **4. Percentage and number of consulates developed or upgraded with the help of the Instrument out of the total number of consulates**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: 2013	<i>Milestones</i>									Year: 2022
0%				46 200%						92 300%
	<i>Actual Progress</i>									
	200%	3 600%	35 200%	52 700%	95 400%	200 300%	253 700%	307 400%	327 900%	
<i>Are we on track?</i>	On track									

Indicator type	Result
Unit of measurement	Number
Cut-off date	31/10/2022
Data source	Provided in the annual implementation reports sent by Member States on 31 March each year.
Link to objective	Supporting a common visa policy to facilitate legitimate travel, provide a high quality of service to visa applicants, ensure equal treatment of third-country nationals and tackle illegal immigration
Link to previous MFF	In the MFF 2021-2027, indicators will monitor the support setting up new or upgrading consulates outside the Schengen area, including the consulates, which upgraded to enhance client-friendliness for Visa applicants
Other methodological comments	Every year, together with the Annual Implementation Report, Member States can update data retroactively. This explains why data for previous years are changed in comparison to e.g. last years programme statement.
Justification of the trend	The target has been achieved, with constant progress during the years, despite some difficulties with inflation in 2022. The size and typology of development and upgrades measured by this indicator can vary across operations and Member States.

MFF: **2014-2020**
 Heading: **3. Security and citizenship**
 Programme: **Internal Security Fund**
 Objective: **2. Supporting integrated border management to ensure, on one hand, a uniform and high level of control and protection of the external borders, and on the other hand, the smooth crossing of the external borders in conformity with the Schengen acquis, while guaranteeing access to international protection for those needing it, in accordance with the obligations contracted by the Member States in the field of human rights**
 Indicator: **1. Number of staff trained and number of training courses in aspects related to border management with the help of the Instrument**
 Sub-indicator: **1. Staff**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: 2013	<i>Milestones</i>									Year: 2022
0				17 302						34 603
	<i>Actual Progress</i>									
	43	2 303	5 414	8 260	13 193	15 962	30 663	35 611	41 355	
<i>Are we on track?</i>	On track									

Indicator type	Result
Unit of measurement	Actual results, milestones and target are cumulative.
Cut-off date	31/10/2022
Data source	Provided in the annual implementation reports sent by Member States on 31 March each year.
Link to objective	Supporting integrated border management to ensure, on one hand, a uniform and high level of control and protection of the external borders, and on the other hand, the smooth crossing of the external borders in conformity with the Schengen acquis, while guaranteeing access to international protection for those needing it, in accordance with the obligations contracted by the Member States in the field of human rights
Link to previous MFF	Training remains an important area of support of the BMVI. Therefore, number of participants in training as well as the number of participants who report three months after the training activity that they are using the skills and competences acquired during the training will be monitored
Other methodological comments	Every year, together with the Annual Implementation Report, Member States can update data retroactively. This explains why data for previous years are changed in comparison to e.g. last years programme statement.
Justification of the trend	The cumulative number of trained staff has reached its target, although this value hides some variation across Member States.

MFF: **2014-2020**
 Heading: **3. Security and citizenship**
 Programme: **Internal Security Fund**
 Objective: **2. Supporting integrated border management to ensure, on one hand, a uniform and high level of control and protection of the external borders, and on the other hand, the smooth crossing of the external borders in conformity with the Schengen acquis, while guaranteeing access to international protection for those needing it, in accordance with the obligations contracted by the Member States in the field of human rights**
 Indicator: **1. Number of staff trained and number of training courses in aspects related to border management with the help of the Instrument**
 Sub-indicator: **2. Courses**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: 2013	<i>Milestones</i>									Year: 2022
0.0				167 162.0						334 328.0
	<i>Actual Progress</i>									
	4.0	352.5	10 231.5	28 857.5	49 093.5	88 233.5	130 695.0	141 325.0	204 580.0	
<i>Are we on track?</i>		Moderate progress								

Indicator type	Result
Unit of measurement	Actual results, milestones and target are cumulative.
Cut-off date	31/10/2022
Data source	Provided in the annual implementation reports sent by Member States on 31 March each year.
Link to objective	Supporting integrated border management to ensure, on one hand, a uniform and high level of control and protection of the external borders, and on the other hand, the smooth crossing of the external borders in conformity with the Schengen acquis, while guaranteeing access to international protection for those needing it, in accordance with the obligations contracted by the Member States in the field of human rights
Link to previous MFF	Training remains an important area of support of the BMVI. Therefore, number of participants in training as well as the number of participants who report three months after the training activity that they are using the skills and competences acquired during the training will be monitored
Other methodological comments	Every year, together with the Annual Implementation Report, Member States can update data retroactively. This explains why data for previous years are changed in comparison to e.g. last years programme statement.
Justification of the trend	The number of training courses continues to be below its target, but this gap is largely explained by a calculation method used in one Member State. Simple (non weighted) average of MS level target achievement equals to 109%. There remains variation across the Member State level and some difficulties linked to the impact of COVID-19

MFF: **2014-2020**
 Heading: **3. Security and citizenship**
 Programme: **Internal Security Fund**
 Objective: **2. Supporting integrated border management to ensure, on one hand, a uniform and high level of control and protection of the external borders, and on the other hand, the smooth crossing of the external borders in conformity with the Schengen acquis, while guaranteeing access to international protection for those needing it, in accordance with the obligations contracted by the Member States in the field of human rights**
 Indicator: **2. Number of border control (checks and surveillance) infrastructure and means developed or upgraded with the help of the Instrument. Broken down by infrastructure, fleet (air, land, sea borders), equipment, others**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: 2013	<i>Milestones</i>									Year: 2022
0				10 577						19 902
	<i>Actual Progress</i>									
	348	1 159	7 091	10 697	22 352	27 815	35 121	39 869	47 812	
<i>Are we on track?</i>	On track									

Indicator type	Output
Unit of measurement	Actual results, milestones and target are cumulative.
Cut-off date	31/10/2022
Data source	Provided in the annual implementation reports sent by Member States on 31 March each year.
Link to objective	Supporting integrated border management to ensure, on one hand, a uniform and high level of control and protection of the external borders, and on the other hand, the smooth crossing of the external borders in conformity with the Schengen acquis, while guaranteeing access to international protection for those needing it, in accordance with the obligations contracted by the Member States in the field of human rights
Link to previous MFF	In the MFF 2021-2027 indicators will continue to monitor the number of facilities for border crossing points constructed / upgraded
Other methodological comments	Every year, together with the Annual Implementation Report, Member States can update data retroactively. This explains why data for previous years are changed in comparison to e.g. last years programme statement.
Justification of the trend	Differently from the training of staff, which is more unpredictable and more affected by contextual factors such as the COVID-19 pandemic, the number of infrastructures and means for border management to be upgraded can be planned more easily and it is visible from the trend that the data on the indicators shows a steady progress even beyond the targets originally set.

MFF: **2014-2020**
 Heading: **3. Security and citizenship**
 Programme: **Internal Security Fund**
 Objective: **2. Supporting integrated border management to ensure, on one hand, a uniform and high level of control and protection of the external borders, and on the other hand, the smooth crossing of the external borders in conformity with the Schengen acquis, while guaranteeing access to international protection for those needing it, in accordance with the obligations contracted by the Member States in the field of human rights**
 Indicator: **3. Number of border crossings of the external borders through ABC gates supported from the Instrument out of the total number of border crossings**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: Baseline	<i>Milestones</i>									Year: 2022
0	<i>Actual Progress</i>									357 233 078
		7 225 887	18 782 564	34 639 176	57 959 954	103 934 621	112 160 856	117 394 453	137 493 358	
<i>Are we on track?</i>	Deserves attention**									

Indicator type	Result
Unit of measurement	Absolute number of border crossings
Cut-off date	31/10/2022
Data source	Provided in the annual implementation reports sent by Member States on 31 March each year.
Link to objective	Supporting integrated border management to ensure, on one hand, a uniform and high level of control and protection of the external borders, and on the other hand, the smooth crossing of the external borders in conformity with the Schengen acquis, while guaranteeing access to international protection for those needing it, in accordance with the obligations contracted by the Member States in the field of human rights
Link to previous MFF	In the MFF 2021-2027, an indicator will monitor the number of border crossings through Automated Border Control gates and e-gates
Other methodological comments	Every year, together with the Annual Implementation Report, Member States can update data retroactively. This explains why data for previous years are changed in comparison to e.g. last years programme statement.
Justification of the trend	The number of border crossing points through ABC gates is continuously growing. The peculiar thing about this indicator is the fact that the Fund cannot contribute to the number of border crossings as such. Instead, this indicator aims at showing that the ABC gates will contribute to a smoother crossing of the external borders – which is the case; an increasing number of border crossings is taking place through the ABC gates co-financed with the Fund. In addition, as in previous cases, distancetto the target largely connected to the low performance of only one MS due to change of national needs, hence not reflective of the overall performance of the fund.

MFF: **2014-2020**
 Heading: **3. Security and citizenship**
 Programme: **Internal Security Fund**
 Objective: **2. Supporting integrated border management to ensure, on one hand, a uniform and high level of control and protection of the external borders, and on the other hand, the smooth crossing of the external borders in conformity with the Schengen acquis, while guaranteeing access to international protection for those needing it, in accordance with the obligations contracted by the Member States in the field of human rights**
 Indicator: **4. Number of national border surveillance infrastructure established/further developed in the framework of EUROSUR. Broken down by National Coordination Centres, Regional Coordination Centres, Local Coordination Centres, other types of coordination centres**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
	<i>Milestones</i>									Year: 2022
19	30			30						30
	<i>Actual Progress</i>									
	30	30	30	30	30	30	30	30	30	
<i>Are we on track?</i>	On track									

Indicator type	Impact
Unit of measurement	Absolute Number of infrastructures of national border surveillance
Cut-off date	31/12/2022
Data source	Eurosur Regulation. The 19 MS having external borders to the east and to the south were required by the Eurosur Regulation to set up their NCCs by December 2013. All the NCCs were set up by December 2014.
Link to objective	Supporting integrated border management to ensure, on one hand, a uniform and high level of control and protection of the external borders, and on the other hand, the smooth crossing of the external borders in conformity with the Schengen acquis, while guaranteeing access to international protection for those needing it, in accordance with the obligations contracted by the Member States in the field of human rights
Link to previous MFF	This indicator will be not be monitored in MFF 2021-2027 as the target is already implemented. However, an indicator will be established to monitor the number of initiated / improved forms of cooperation of national authorities with the Eurosur National Coordination Centre (NCC).
Other methodological comments	The indicator reports the number of National Coordination Centres (1 NCC per Member State), which during these years were gradually upgraded and received more competencies. We consider setting up more relevant than the further developing of the NCCs. The data provided by Member States in the Annual Implementation reports is not presented here.
Justification of the trend	There is no trend to be reported because the data remained stable.

MFF: **2014-2020**
 Heading: **3. Security and citizenship**
 Programme: **Internal Security Fund**
 Objective: **2. Supporting integrated border management to ensure, on one hand, a uniform and high level of control and protection of the external borders, and on the other hand, the smooth crossing of the external borders in conformity with the Schengen acquis, while guaranteeing access to international protection for those needing it, in accordance with the obligations contracted by the Member States in the field of human rights**
 Indicator: **5. Number of incidents reported by Member States to the European Situational Picture. Broken down by illegal immigration, including incidents relating to a risk to the lives of migrants, cross-border crime, crisis situations**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
	<i>Milestones</i>									Year: 2022
0				78 797						157 593
	<i>Actual Progress</i>									
	12 005	21 986	34 190	47 172	64 613	90 862	116 453	149 897	194 009	
<i>Are we on track?</i>	On track									

Indicator type	Impact
Unit of measurement	Number of incidents, actual results, milestones and target are cumulative.
Cut-off date	31/10/2022
Data source	Provided in the annual implementation reports sent by Member States on 31 March each year.
Link to objective	Supporting integrated border management to ensure, on one hand, a uniform and high level of control and protection of the external borders, and on the other hand, the smooth crossing of the external borders in conformity with the Schengen acquis, while guaranteeing access to international protection for those needing it, in accordance with the obligations contracted by the Member States in the field of human rights
Link to previous MFF	In the MFF 2021-2027, this indicator will be discontinued as the link with the support of the fund is rather weak.
Other methodological comments	Every year, together with the Annual Implementation Report, Member States can update data retroactively. This explains why data for previous years are changed in comparison to e.g. last years programme statement.
Justification of the trend	This indicator is not linked to the Fund, but is rather a number collected by MS that is reported in the ISF-B annual implementation report for information purposes. The numbers depend on the pressure at the border and cannot be planned in advance.

MFF: **2014-2020**
 Heading: **3. Security and citizenship**
 Programme: **Internal Security Fund**
 Objective: **3. Crime prevention, combating cross-border, serious and organised crime including terrorism, and reinforcing coordination and cooperation between law enforcement authorities and other national authorities of Member States**
 Indicator: **1. Cumulative number of joint investigation teams (JITs) and European Multidisciplinary Platform against Criminal Threats (EMPACT) operational projects supported by the Instrument, including the participating Member States and authorities. Broken down by Leader (Member State), Partners (Member State), participating authorities, participating EU Agency (Eurojust, Europol), if applicable**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: 2013	<i>Milestones</i>									Year: 2022
0				108						216
	<i>Actual Progress</i>									
	6	6	7	114	198	253	291	345	370	
<i>Are we on track?</i>		On track								

Indicator type	Result
Unit of measurement	Number of JITs, actual results, milestones and target are cumulative.
Cut-off date	31/10/2022
Data source	Provided in the annual implementation reports sent by Member States on 31 March each year.
Link to objective	Crime prevention, combating cross-border, serious and organised crime including terrorism, and reinforcing coordination and cooperation between law enforcement authorities and other national authorities of Member States
Link to previous MFF	In the MFF 2021-2027, Member States will report on the total number of cross-border operations, on the number of joint investigation teams as well as on EU policy cycle operational actions.
Other methodological comments	Every year, together with the Annual Implementation Report, Member States can update data retroactively. This explains why data for previous years are changed in comparison to e.g. last years programme statement.
Justification of the trend	The aggregate progress goes beyond the target set, with steady progress also in 2022. There are nevertheless differences among the Member States.

MFF: **2014-2020**
 Heading: **3. Security and citizenship**
 Programme: **Internal Security Fund**
 Objective: **3. Crime prevention, combating cross-border, serious and organised crime including terrorism, and reinforcing coordination and cooperation between law enforcement authorities and other national authorities of Member States**
 Indicator: **2. Cumulative number of law enforcement officials trained on cross-border-related topics with the help of the Instrument, and the duration of their training (person days). Broken down by type of crime (Art. 83 TFEU), and horizontal area of law enforcement**
 Sub-indicator: **1. Officials trainees**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: 2013	<i>Milestones</i>									Year: 2022
0				64 070						128 110
	<i>Actual Progress</i>									
	283	1 109	2 172	7 975	15 270	23 340	36 978	68 731	75 593	
<i>Are we on track?</i>		Moderate progress								

Indicator type	Result
Unit of measurement	Number of participants, actual results, milestones and target are cumulative.
Cut-off date	31/10/2022
Data source	Provided in the annual implementation reports sent by Member States on 31 March each year
Link to objective	Crime prevention, combating cross-border, serious and organised crime including terrorism, and reinforcing coordination and cooperation between law enforcement authorities and other national authorities of Member States
Link to previous MFF	In the MFF 2021-2027, Member States will continue to report on the number of participants in training activities. In addition, they will report on the number of participants who considered the training useful for their work as well as on the number of participants who report three months after leaving the training that they are using the skills and competences acquired during the training
Other methodological comments	Every year, together with the Annual Implementation Report, Member States can update data retroactively. This explains why data for previous years are changed in comparison to e.g. last years programme statement.
Justification of the trend	Although the target in terms of officials trained falls below the target, the indicator should be considered as mostly on track given that the distance from the target is entirely explained by a single MS that set a target of 70 000 officials to be trained but cannot report on the actual figures due to the fact that the funds are used to 'train the trainers' and prepare the underlying methodologies, whereas the target refers to indirect beneficiaries. Some delays have been experienced due to COVID-19, but these have been generally redressed via project extentions and remote training.

MFF: **2014-2020**
 Heading: **3. Security and citizenship**
 Programme: **Internal Security Fund**
 Objective: **3. Crime prevention, combating cross-border, serious and organised crime including terrorism, and reinforcing coordination and cooperation between law enforcement authorities and other national authorities of Member States**
 Indicator: **2. Cumulative number of law enforcement officials trained on cross-border-related topics with the help of the Instrument, and the duration of their training (person days). Broken down by type of crime (Art. 83 TFEU), and horizontal area of law enforcement**
 Sub-indicator: **2. Person days**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: 2013	<i>Milestones</i>									Year: 2022
0.00				99 038.00						198 075.00
	<i>Actual Progress</i>									
	142.00	4 822.00	16 280.00	44 681.96	70 286.23	94 288.73	130 027.21	149 452.40	170 330.40	
<i>Are we on track?</i>	On track									

Indicator type	Result
Unit of measurement	Number of participants, actual results, milestones and target are cumulative.
Cut-off date	31/10/2022
Data source	Provided in the annual implementation reports sent by Member States on 31 March each year
Link to objective	Crime prevention, combating cross-border, serious and organised crime including terrorism, and reinforcing coordination and cooperation between law enforcement authorities and other national authorities of Member States
Link to previous MFF	In the MFF 2021-2027, Member States will continue to report on the number of participants in training activities. In addition, they will report on the number of participants who considered the training useful for their work as well as on the number of participants who report three months after leaving the training that they are using the skills and competences acquired during the training
Other methodological comments	Every year, together with the Annual Implementation Report, Member States can update data retroactively. This explains why data for previous years are changed in comparison to e.g. last years programme statement.
Justification of the trend	In terms of numbers of person days, the distance to the target is smaller and, again, the target would be achieved with the exclusion of the issue mentioned above. Target achievement appears within reach.

MFF: **2014-2020**
 Heading: **3. Security and citizenship**
 Programme: **Internal Security Fund**
 Objective: **3. Crime prevention, combating cross-border, serious and organised crime including terrorism, and reinforcing coordination and cooperation between law enforcement authorities and other national authorities of Member States**
 Indicator: **3. Number and financial value of projects in the area of crime prevention. Broken down by type of crime (Art. 83 TFEU)**
 Sub-indicator: **1. Number**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
	<i>Milestones</i>									Year: 2022
0.00				189.00						375.00
	<i>Actual Progress</i>									
	5.00	35.00	137.00	252.00	360.27	431.00	469.94	496.00	511.20	
<i>Are we on track?</i>		On track								

Indicator type	Impact
Unit of measurement	Number of projects and financial value of assets, actual results, milestones and target are cumulative.
Cut-off date	31/10/2022
Data source	Provided in the annual implementation reports sent by Member States on 31 March each year
Link to objective	Crime prevention, combating cross-border, serious and organised crime including terrorism, and reinforcing coordination and cooperation between law enforcement authorities and other national authorities of Member States
Link to previous MFF	In the MFF 2021-2027, Member States will continue to report on the indicator number of projects to prevent crime
Other methodological comments	Every year, together with the Annual Implementation Report, Member States can update data retroactively. This explains why data for previous years are changed in comparison to e.g. last years programme statement. Under this indicator, Member States provided decimal numbers. In the above table, we report rounded numbers. Reporting decimals under this indicator suggests that there is an issue with the reliability of data.
Justification of the trend	Targets exceeded. Importance of crime prevention increased. Progressive increase of the indicator value as the projects implementation advances.

MFF: **2014-2020**
 Heading: **3. Security and citizenship**
 Programme: **Internal Security Fund**
 Objective: **3. Crime prevention, combating cross-border, serious and organised crime including terrorism, and reinforcing coordination and cooperation between law enforcement authorities and other national authorities of Member States**
 Indicator: **3. Number and financial value of projects in the area of crime prevention. Broken down by type of crime (Art. 83 TFEU)**
 Sub-indicator: **2. Financial value**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
	<i>Milestones</i>									Year: 2022
0.00				130 000 000.00						260 436 836.00
	<i>Actual Progress</i>									
	1 621 576.87	18 983 298.55	59 518 504.24	162 040 067.99	264 000 952.37	318 183 194.73	360 987 451.09	384 178 914.89	403 427 302.23	
<i>Are we on track?</i>	On track									

Indicator type	Impact
Unit of measurement	Number of projects and financial value of assets, actual results, milestones and target are cumulative.
Cut-off date	31/10/2022
Data source	Provided in the annual implementation reports sent by Member States on 31 March each year
Link to objective	Crime prevention, combating cross-border, serious and organised crime including terrorism, and reinforcing coordination and cooperation between law enforcement authorities and other national authorities of Member States
Link to previous MFF	In the MFF 2021-2027, Member States will continue to report on the indicator number of projects to prevent crime
Other methodological comments	Every year, together with the Annual Implementation Report, Member States can update data retroactively. This explains why data for previous years are changed in comparison to e.g. last years programme statement. Under this indicator, Member States provided decimal numbers. In the above table, we report rounded numbers. Reporting decimals under this indicator suggests that there is an issue with the reliability of data.
Justification of the trend	Targets exceeded. Importance of crime prevention increased. Progressive increase of the indicator value as the projects implementation advances.

MFF: **2014-2020**
 Heading: **3. Security and citizenship**
 Programme: **Internal Security Fund**
 Objective: **4. Enhancing the capacity of Member States and the Union for managing effectively security-related risks and crises, and preparing for and protecting people and critical infrastructure against terrorist attacks and other security-related incidents**
 Indicator: **1. Number and tools put in place and/or further upgraded with the help of the Instrument to facilitate the protection of critical infrastructure by Member States in all sectors of the economy**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: 2013	<i>Milestones</i>									Year: 2022
0.00			1.00	239.00						478.00
	<i>Actual Progress</i>									
		46.00	140.00	235.00	265.10	335.56	408.56	503.56	649.56	
Are we on track?		On track								

Indicator type	Result
Unit of measurement	Number, actual results, milestones and target are cumulative
Cut-off date	31/10/2022
Data source	Provided in the annual implementation reports sent by Member States on 31 March each year
Link to objective	Enhancing the capacity of Member States and the Union for managing effectively security-related risks and crises, and preparing for and protecting people and critical infrastructure against terrorist attacks and other security-related incidents
Link to previous MFF	Member States will report on the following indicator in the MFF 2021-2027: Number of critical infrastructure/public spaces with new/adapted facilities protecting against security related risks
Other methodological comments	Every year, together with the Annual Implementation Report, Member States can update data retroactively. This explains why data for previous years are changed in comparison to e.g. last years programme statement. Under this indicator, Member States provided decimal numbers. In the above table, we report rounded numbers. Reporting decimals under this indicator suggests that there is an issue with the reliability of data.
Justification of the trend	Target achieved. It should be noted that some MS understood the definition of critical infrastructure protection (CIP) in a much wider sense, also including public spaces. Though it is correct that the ISF-P can also be used to finance certain activities related to the physical protection of critical infrastructure, these are very limited amounts of funding and their use is further restricted by the focus on security. Resilience of critical infrastructures goes much further than security. The progress is however rather widespread across many MS.

MFF: **2014-2020**
 Heading: **3. Security and citizenship**
 Programme: **Internal Security Fund**
 Objective: **1. To contribute to ensuring a high level of security in the Union**
 Indicator: **1. Number of irregular migrants apprehended at the EU external borders**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: 2012	<i>Milestones</i>									Year: 2022
73 042				750 000						250 000
	<i>Actual Progress</i>									
	282 873	1 822 102	511 047	204 654	149 036	141 741	126 310	199 898	331 433	
<i>Are we on track?</i>	On track									

Indicator type	Impact
Unit of measurement	Number of crossings
Cut-off date	31/12/2022
Data source	https://frontex.europa.eu/along-eu-borders/migratory-map/
Link to objective	to contribute to ensuring a high level of security in the Union
Link to previous MFF	Impact indicators no longer present in 21-27
Other methodological comments	Number of persons refused entry by border authorities will be monitored in the MFF 2021-2027. The data will be provided by the Member States in their annual performance report.
Justification of the trend	After the migration wave of 2015, the trend remained rather stable, until 2022. A small increase in 2021 (from around 140 000 and 120 000 in 2019 and 2020, respectively, to 200 000 in 2021) is mostly due to stronger pressure on the western Balkan route (especially from Syrians and Afghans) and partly in the central mediterranean one (especially from Egypt). However, 2022 marks a significant increase of the figures, affecting all of the most represented nationalities. In general, the high volatility of the relevant external factors make forecasting difficult (political situation in the main third countries of transit and origin of irregular migration, the migration crisis due to the war in Syria, and the evolution of the COVID pandemic). The partial lifting of border restriction measures in 2021 lifting of border restriction measures introduced for the COVID-19 pandemic might have led to an increase of migratory flows. The deep socio-economic impact of the pandemic in the third countries may also be factor at play in the increase of migration flows. In addition, the better availability of vaccines in the EU as opposed to third countries may constitute an additional pull factor, given that vaccine doses are likely to be generally available in receiving countries of migration, less so in countries of origin. Finally, several ongoing crisis situations in third countries (e.g. in Syria, Ethiopia or Libya) may lead to future flows towards the EU. In addition, the progressive streng

MFF: **2014-2020**
 Heading: **3. Security and citizenship**
 Programme: **Internal Security Fund**
 Objective: **1. To contribute to ensuring a high level of security in the Union**
 Indicator: **2. Volume of terrorism in the EU expressed by the number of failed, foiled or completed terrorist attacks in the EU**
 Sub-indicator: **1. Attacks**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: 2012	<i>Milestones</i>									Year: 2022
152				170						120
	<i>Actual Progress</i>									
	226	211	142	205	129	57	55	15		
<i>Are we on track?</i>	On track									

Indicator type	Impact
Unit of measurement	Annual Number of terrorist attacks, Cumulative Number of Victims
Cut-off date	31/12/2021
Data source	Annual EU Terrorism Situation & Trend Report (Te-Sat) produced by Europol in June each year.
Link to objective	to contribute to ensuring a high level of security in the Union
Link to previous MFF	This indicator will not be reported by the Member States in the context of the data reporting requirements as the link to the support of the ISF is very weak. Europol will continue to collect this data
Other methodological comments	Data comes with a one year lag, as it is provided in the Te-Sat report produced by Europol in June. First results and target should be ideally below the baselines as the goal is to reduce the number of deaths. As from 2019 and with Brexit, the UK has been excluded from the figures.
Justification of the trend	Following a series of deadly terrorist attacks in 2015 and 2016 (incl. in Paris, Brussels and Nice), the EU and its Member States stepped up their efforts in fight against terrorism. Actions have been implemented or proposed which include preventing and combatting radicalisation and terrorist financing, protecting public spaces and restricting the use of Chemical, Biological, Radiological, Nuclear and Explosive (CBRN-E) materials, improving the controls on explosives precursors. As a result, the number of deaths and terrorist attacks related to terrorism significantly decreased in the past four reporting years (2018 - 2021) with respect to 2015-2017. In 2021, a further significant drop can be seen on the number of failed, foiled or completed attacks due to a decrease in left-wing terrorism.

MFF: **2014-2020**
 Heading: **3. Security and citizenship**
 Programme: **Internal Security Fund**
 Objective: **1. To contribute to ensuring a high level of security in the Union**
 Indicator: **2. Volume of terrorism in the EU expressed by the number of failed, foiled or completed terrorist attacks in the EU**
 Sub-indicator: **2. Deaths**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: 2012	<i>Milestones</i>									Year: 2022
7										
	<i>Actual Progress</i>									
	4	115	142	68	13	10	12	2		
<i>Are we on track?</i>	Deserves attention**									

Indicator type	Impact
Unit of measurement	Annual Number of terrorist attacks, Cumulative Number of Victims
Cut-off date	31/12/2021
Data source	Annual EU Terrorism Situation & Trend Report (Te-Sat) produced by Europol in June each year.
Link to objective	to contribute to ensuring a high level of security in the Union
Link to previous MFF	This indicator will not be reported by the Member States in the context of the data reporting requirements as the link to the support of the ISF is very weak. Europol will continue to collect this data
Other methodological comments	Data comes with a one year lag, as it is provided in the Te-Sat report produced by Europol in June. First results and target should be ideally below the baselines as the goal is to reduce the number of deaths. As from 2019 and with Brexit, the UK has been excluded from the figures.
Justification of the trend	Following a series of deadly terrorist attacks in 2015 and 2016 (incl. in Paris, Brussels and Nice), the EU and its Member States stepped up their efforts in fight against terrorism. Actions have been implemented or proposed which include preventing and combatting radicalisation and terrorist financing, protecting public spaces and restricting the use of Chemical, Biological, Radiological, Nuclear and Explosive (CBRN-E) materials, improving the controls on explosives precursors. As a result, the number of deaths and terrorist attacks related to terrorism significantly decreased in the past four reporting years (2018 - 2021) with respect to 2015-2017. In 2021, a further significant drop can be seen on the number of deaths due to a lower number of fatalities linked to Jihadist attacks.

MFF: **2014-2020**
 Heading: **3. Security and citizenship**
 Programme: **Justice Programme**
 Objective: **1. to facilitate and support judicial cooperation in civil and criminal matters**
 Indicator: **1. Average time of the surrender procedure (time between the arrest and the decision on the surrender of the person sought) under the European Arrest Warrant in cases where the person consents to the surrender**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: 2005-2013	<i>Milestones</i>									Year: 2024
14.0					14.0		10.0			10.0
	<i>Actual Progress</i>									
	19.0	14.0	16.0	15.0	16.4	16.7				
<i>Are we on track?</i>	On track									

Indicator type	Result
Unit of measurement	Number of days (yearly)
Cut-off date	31/12/2019
Data source	EC DG JUST and Member States
Link to objective	n.a.
Link to previous MFF	We will not continue to report on this indicator (neither in the draft Regulation nor in the performance framework).
Other methodological comments	n.a.
Justification of the trend	This indicator is calculated on the basis of statistics we receive from the Member States, however, there is no legal obligation for them to provide this data and, consequently, we do not have the full picture (22 Member States provided replies in 2019). In 2019, the surrender procedure when a requested person consented lasted on average 16,7 days after the arrest (14,99 days in 2017). In 2019, the highest reported average duration of the procedure, where the requested person consented to the surrender, was 60 days for Cyprus. Cyprus did not provide an explanation for the sharp increase in this average compared with 2018 (when its reported average was 15 days). Moreover, an average of 38 days was registered by Slovakia and 37 days for Poland, both showing a significant increase compared to 2018. The lowest reported average durations of the surrender procedure were 0.97 days in Luxembourg, 3 days in Malta, 2 days in Lithuania and 2.5 days in Slovenia. Delays in some Member States might

MFF: **2014-2020**
 Heading: **3. Security and citizenship**
 Programme: **Justice Programme**
 Objective: **1. to facilitate and support judicial cooperation in civil and criminal matters**
 Indicator: **2. Number of exchanges of information in the European Criminal Records Information System (ECRIS)**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: 2012	<i>Milestones</i>									Year: 2020
300 000				2 400 000	2 750 000	3 125 000	3 500 000			3 500 000
	<i>Actual Progress</i>									
	1 250 000	1 811 546	1 978 104	2 571 991	2 963 789	4 179 614	4 136 249	4 100 000	4 136 249	
<i>Are we on track?</i>	On track									

Indicator type	Result
Unit of measurement	Number of exchanges in the system
Cut-off date	31/12/2022
Data source	EC DG JUST
Link to objective	n.a.
Link to previous MFF	We will continue to report in the next MFF 21/27.
Other methodological comments	n.a.
Justification of the trend	After the dramatic growth of the number of exchanges in 2019 from 2,9 M to 4,1 M, since 2020 the yearly increase of the number of exchanges has been considerably slowed down. The affecting factors were: the UK leaving ECRIS, as well as the Covid-19 pandemic that has negatively influenced the movement of persons between the EU Member States

MFF: **2014-2020**
 Heading: **3. Security and citizenship**
 Programme: **Justice Programme**
 Objective: **2. to support and promote judicial training, including language training on legal terminology, with a view to fostering a common legal and judicial culture**
 Indicator: **1. The number and percentage of members of the judiciary and judicial staff that participated in training activities, staff exchanges, study visits, workshops and seminars funded by the Programme**
 Sub-indicator: **1. Number**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
	<i>Milestones</i>									Year: 2020
				14 155			16 000			16 000
	<i>Actual Progress</i>									
	11 724	16 123	13 930	16 439	18 358	10 799	22 423			
<i>Are we on track?</i>		On track								

Indicator type	Result
Unit of measurement	Number and percentage of participants to training
Cut-off date	31/12/2020
Data source	EC DG JUST
Link to objective	n.a.
Link to previous MFF	NA
Other methodological comments	The percentage is the ratio between the number of supported participants and the total number of legal practitioners in the EU (Source of data: 2018 CEPEJ Report).
Justification of the trend	2020 was an exceptional year, as thousands (instead of hundreds planned) of lawyers took part in online training on anti-money laundering under the Justice programme contract. The data for 2021 (based on the action grant calls launched under the new Justice programme 2021-2027 which include training activities) will be available by June 2022 following the preparation of the annual report on European judicial training.

MFF: **2014-2020**

Heading: **3. Security and citizenship**

Programme: **Justice Programme**

Objective: **3. to facilitate effective access to justice for all, including to promote and support the rights of victims of crime, while respecting the rights of the defence**

Indicator: **1. Number of hits on the e-justice portal**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: 2012	<i>Milestones</i>									Year: 2020
441 000	992 250	1 488 375	2 232 563	2 679 075	3 214 890	3 857 868	4 629 442			4 629 442
	<i>Actual Progress</i>									
	1 136 849	1 751 180	1 884 600	2 690 574	2 962 558	4 343 547	4 619 548	4 395 089	4 619 548	
<i>Are we on track?</i>	On track									

Indicator type	Result
Unit of measurement	Number of hits on the portal
Cut-off date	31/12/2022
Data source	EC DG JUST
Link to objective	n.a.
Link to previous MFF	We will continue to report on this indicator. In the draft Regulation Number of hits on the e-Justice portal / pages addressing the need for information on cross-border civil and criminal cases. This indicator will address the need of information on cross-border civil matters as well as of the level of relevance of these e-pages favouring a larger and easier access to justice by citizens.
Other methodological comments	The table above provides data according to different calculation methods. As of 2017, the data are obtained from a new tool for website statistics tracking, with a different calculation method. The targets for period 2014-2016 were adjusted to the new calculation method. N.B. The lower 2021 figure is predicated by loss of search engine indexation for 3 months (July -September 2021) due to a technical misconfiguration, leading to an approximate estimated loss of 650.000 visits. If these figures are reconsidered, the Portal would have served approximately 5.050.000 visitors – which would represent an increase compared to 2020.
Justification of the trend	The number of hits on the e-Justice Portal have been increasing steadily over the years. The only divergence was registered in 2018, due to a change in the corporate system for gathering statistics. The new system was introduced in 2017 and registers hits based on a different algorithm, which resulted in a discrepancy of 20-30%. The 2020 target is practically reached. For the 2019-2021 period, the growth trend, however, demonstrates a slowdown.

MFF: **2014-2020**
 Heading: **3. Security and citizenship**
 Programme: **Justice Programme**
 Objective: **4. to support initiatives in the field of drugs policy as regards judicial cooperation and crime prevention aspects closely linked to the general objective of the Programme, insofar as they are not covered by the Internal Security Fund or by the Health for Growth Programme**
 Indicator: **1. Number of new psychoactive substances assessed (including through testing, if necessary) to enable the EU or the Member States to take appropriate action to protect consumers, depending on the type and level of risk that they may pose when consumed by humans**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: 2012	<i>Milestones</i>									Year: 2020
68				86			95			95
	<i>Actual Progress</i>									
	101	100	66	52	55	53	47	52		
<i>Are we on track?</i>		Moderate progress								

Indicator type	Result
Unit of measurement	See section other methodological comments below.
Cut-off date	31/12/2023
Data source	European Monitoring Centre for Drugs and Drug Addiction (EMCDDA)
Link to objective	n.a.
Link to previous MFF	Efforts co-funded by the anti-drugs chapter of the Justice Programme will be mainly continued by demand-reduction relevant efforts co-funded by the Health Programme in 2021-2027. Complementary security-focused measures will be funded by the Internal Security Fund in 2021-2027.
Other methodological comments	The indicator is based on the actual number of New Psychoactive Substances detected and notified to the European Union Early Warning System Network. The data is provided by the European Monitoring Centre for Drugs and Drug Addiction (EMCDDA), an EU Agency based in Lisbon. Changes of this indicator as compared with previous years should be interpreted with caution – ideally we would prefer to see zero NPS substances reported, as ideally, there would be no illicit NPS on the market whatsoever. On the other hand, many of the newly reported substances – while fewer in number – are more dangerous, cause addiction more rapidly, and present more serious environmental harms.
Justification of the trend	Despite the lower number of dangerous illicit New Psychoactive Substances (NPS), as compared to the baseline situation from 2012, the number of substances assessed does enable to EU and the Member States to take appropriate action to protect consumers, depending on the type and level of risk that they may pose when consumed by humans. It is important to highlight that the fact that we do not achieve the milestone should be considered as a good result: the fewer new psychoactive substances are on the market, the better. See also section other methodological comments above.

MFF: **2014-2020**
 Heading: **3. Security and citizenship**
 Programme: **Justice Programme**
 Objective: **1. to contribute to the further development of a European area of justice based on mutual recognition and mutual trust, in particular by promoting judicial cooperation in civil and criminal matters**
 Indicator: **1. Cumulative number of legal professionals receiving training (not only through the Programme) on EU law or law of another Member State, including Civil Justice, Criminal Justice and Fundamental Rights**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: 2013	<i>Milestones</i>									Year: 2020
239 000			420 000	490 000			800 000			800 000
	<i>Actual Progress</i>									
	371 000	494 753	638 000	820 199	1 023 919	1 206 298				
<i>Are we on track?</i>		Achieved								

Indicator type	Result
Unit of measurement	Number of legal professionals trained (cumulative)
Cut-off date	31/12/2023
Data source	EC DG JUST
Link to objective	n.a.
Link to previous MFF	In the MFF 21/27 we report on the participants to training funded by the programme (this indicator is not anymore foreseen in the legal basis nor in the performance framework).
Other methodological comments	n.a.
Justification of the trend	In 2019, the number of trained justice professionals remained at a remarkable high level: more than 182 000 justice professionals or 12.9% of all EU justice professionals received training on EU law or on the law of another Member State. This represents a 138% increase in comparison with 2011. As in previous years, we can see a steady upward trend in the numbers of practitioners trained on EU law. This trend applies in 2019 especially to judges, prosecutors and court staffs training and to bailiffs continuous training. However, in comparison with 2018 - an exceptional year - the reported figures show a decrease in the numbers of practitioners trained on EU law, mainly explained by a decrease of lawyers EU law training. The data for 2020 will be available by June 2021.

MFF: **2014-2020**
 Heading: **4. Global Europe**
 Programme: **Instrument of financial support for encouraging the economic development of the Turkish Cypriot community and amending Council Regulation (EC) No 2667/2000 on the European Agency for Reconstruction**
 Objective: **1. To facilitate the reunification of Cyprus by encouraging the economic development of the Turkish Cypriot community with particular emphasis on the economic integration of the island, on improving contacts between the two communities and with the EU, and on preparation for the *acquis communautaire*.**
 Indicator: **1. Reconciliation and confidence building: "Tendency to trust the EU as an institution"**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: 2013	<i>Milestones</i>									Year: 2020
57%			53%	55%	56%	57%	60%	60%	60%	60%
	<i>Actual Progress</i>									
	66%	51%	52%	52%	53%	47%	43%	38%		
<i>Are we on track?</i>		Moderate progress								

Indicator type	Result
Unit of measurement	Percentage based on polling
Cut-off date	05/01/2021
Data source	Eurobarometer
Link to objective	n.a.
Link to previous MFF	Same indicator
Other methodological comments	The 2014 figure may have been the result of re-starting the settlement talks and high optimism.
Justification of the trend	The continued decreasing trend since 2019 can be explained by the absence of concrete progress in the resolution of the Cyprus problem and to the perception from the Turkish Cypriot community of the EU siding with the Republic of Cyprus on many issues, including hydrocarbons. The situation has even further deteriorated since then due to the COVID 19 pandemic, which has further exacerbated this trend due to the deteriorating economic and overall health situation, despite our assistance package to support local businesses. This has further enhanced the perception of isolation from the Turkish Cypriot community and the impression that the EU has not been active enough in keeping its long-term promises, specifically with respect to the DirectTrade Regulation. This impression has been further enhanced by the local rhetoric in favor of a two-state solution, with the political scene largely dominated by a Turkish Cypriot leadership whose public stance is much more closely aligned to that

MFF: **2014-2020**
 Heading: **4. Global Europe**
 Programme: **Instrument of financial support for encouraging the economic development of the Turkish Cypriot community and amending Council Regulation (EC) No 2667/2000 on the European Agency for Reconstruction**
 Objective: **1. To facilitate the reunification of Cyprus by encouraging the economic development of the Turkish Cypriot community with particular emphasis on the economic integration of the island, on improving contacts between the two communities and with the EU, and on preparation for the *acquis communautaire*.**
 Indicator: **2. Number of enterprises having received EU support in the form of a grant**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: 2013	<i>Milestones</i>									Year: 2022
290		330		370	370	420	420	3 000	2 790	2 790
	<i>Actual Progress</i>									
		330	330	330	380	407	1 913	2 704		
<i>Are we on track?</i>	On track									

Indicator type	Output
Unit of measurement	Number of enterprises/businesses
Cut-off date	31/12/2021
Data source	European Commission
Link to objective	n.a.
Link to previous MFF	Unchanged
Other methodological comments	The actual results for the period 2015-2017 have been adjusted to reflect the effective number of enterprises having received EU funding. The recently launched Safeguarding & Creating Employment Grant Scheme for SMEs in the TCc has the objective to safeguard and/or create jobs in 770 SMEs in Phase 1. Phase 2 will support business development of 86 SMEs.
Justification of the trend	The 2020 pandemic required a prompt response to support businesses. An Economic emergency package (EUR 11 million) was established to help address the broader socio-economic impact of the Covid-19 pandemic in the Turkish Cypriot community (see more details in section 3.1.3). EUR 3.5 million has already been disbursed in favor of micro-business to keep them open while enabling them to restock and pay bills which they would otherwise have been unable to do. A similar exercise was implemented with medium-sized businesses in a number of key sectors. This short-term, emergency support has been followed up by bespoke support to 84 specific businesses on a strategic basis.

MFF: **2014-2020**
 Heading: **4. Global Europe**
 Programme: **Instrument of financial support for encouraging the economic development of the Turkish Cypriot community and amending Council Regulation (EC) No 2667/2000 on the European Agency for Reconstruction**
 Objective: **1. To facilitate the reunification of Cyprus by encouraging the economic development of the Turkish Cypriot community with particular emphasis on the economic integration of the island, on improving contacts between the two communities and with the EU, and on preparation for the *acquis communautaire*.**
 Indicator: **3. Cross-green-line trade volume in process of progressive increase**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: 2013	<i>Milestones</i>									Year: 2020
3 411 593				6 500 000	5 270 000	5 500 000	8 500 000	5 000 000	5 500 000	8 500 000
	<i>Actual Progress</i>									
	3 520 045	3 613 989	4 374 968	4 790 964	4 856 892	5 423 076	4 693 898	6 151 022		
<i>Are we on track?</i>	On track									

Indicator type	Result
Unit of measurement	Volume of trade expressed in EUR
Cut-off date	
Data source	Republic of Cyprus
Link to objective	n.a.
Link to previous MFF	Same indicator
Other methodological comments	Trade across the Green Line has developed more slowly than anticipated as a number of obstacles to trade, identified in the annual reports on the implementation of the Green Line Regulation, remain in place. To take one example, the Republic of Cyprus still does not allow the crossing of processed food products and materials for contact with food. The Commission is engaged in contacts with the Republic of Cyprus to address this issue. Trade across the Green Line increased by 1.4 % last year. The 2017 targets were set too high and the targets for the years 2020 are most probably too ambitious as we expect a roughly similar increase in the years to come. All Green Line trade has to be carried out with cash.
Justification of the trend	A number of obstacles to trade remain, notably the prohibition of crossings for commercial vehicles above 7.5 tonnes, the Republic of Cyprus does not allow the crossing of processed food products and materials for contact with food due to concerns raised by health services. More details are available in the report issued by the Commission on the implementation of the Green Line Regulation. In 2020 the trade was negatively affected by the COVID19 pandemic as a consequence of the closure of the crossing points.

MFF: **2014-2020**
 Heading: **4. Global Europe**
 Programme: **Instrument of financial support for encouraging the economic development of the Turkish Cypriot community and amending Council Regulation (EC) No 2667/2000 on the European Agency for Reconstruction**
 Objective: **1. To facilitate the reunification of Cyprus by encouraging the economic development of the Turkish Cypriot community with particular emphasis on the economic integration of the island, on improving contacts between the two communities and with the EU, and on preparation for the *acquis communautaire*.**
 Indicator: **4. To increase EU visibility in northern Cyprus: Communication actions**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: 2013	<i>Milestones</i>									Year: 2020
49			50	90	90	90	90	250	300	90
	<i>Actual Progress</i>									
	53	188	138	120	330	343	429	394		
Are we on track?		On track								

Indicator type	Output
Unit of measurement	Actions/year
Cut-off date	31/12/2021
Data source	European Commission
Link to objective	n.a.
Link to previous MFF	Same indicator
Other methodological comments	The high results obtained as of 2015 is due to a very active, "Infopoint" project, and various EU-funded projects incorporating comprehensive communication and visibility activities. The COVID-19 challenge for physical events was transformed into opportunities of engagement for online activities and campaigning for the EUs work in the TCc, under various EU funded projects as well as the EU Infopoint project which extensively carried out communication and visibility actions in various online platforms. We expect this trend to be continued in 2022 with approximately 300 actions on a yearly basis. This is the consequence of the increased level of activity with the aim to improve the EU visibility of EU funded projects in the Turkish Cypriot community.
Justification of the trend	Due to COVID-19 pandemic, the EU funded projects continued communication and visibility actions extensively in online platforms, with online events and campaigns, throughout 2020 as well with physical events in 2021, as the relevant COVID-19 restrictions permit.

MFF: **2014-2020**
 Heading: **4. Global Europe**
 Programme: **Union Civil Protection Mechanism - Heading 4**
 Objective: **3. To facilitate rapid and efficient response in the event of disasters or imminent disasters.**
 Indicator: **1. Average speed of interventions under the EU Civil Protection Mechanism (from the acceptance of the offer to deployment)**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: 2013	<i>Milestones</i>									Year: 2020
36.0	24.0			60.0			48.0		10.0	48.0
	<i>Actual Progress</i>									
		22.0	20.0	48.0	75.0	31.1	40.8	68.0	142.0	
<i>Are we on track?</i>		Moderate progress								

Indicator type	Result
Unit of measurement	Hours
Cut-off date	31/12/2022
Data source	Common Emergency Communication and Information System (CECIS) data base
Link to objective	
Link to previous MFF	
Other methodological comments	The increase in response time is explained by the general principle that assistance can only be delivered after the requesting country has accepted the offer. In some situations, the request is made, but the acceptance is not immediate, as the requesting country might consider that it is not needed immediately. In such situations, this creates a distortion in the number of hours, which is not related to the performance of the Mechanism. The indicator is measured as a yearly average of the duration between the acceptance of the offer in CECIS and the time when the assistance is ready for transportation from the port of embarkation in the EU for movement towards the affected country. The indicator covers modules, medical personnel (not EMT) as well as for technical assistance and support teams and other response capacities corresponding to the categories defined for the European emergency response capacity (EERC @ Voluntary pool) as defined by Commission Decision (2014/762/EU).
Justification of the trend	Despite DG ECHO's progress in addressing progressively longer and more complex requests response time increased from 2021 This is due to the increase in coordination time in Member States to take offers, as requests covered complex issues such as Russia's war against Ukraine, urgent gaps in third countries in responding to the Covid -19 pandemic or vast forest fires and other natural disasters.

MFF: **2014-2020**
 Heading: **4. Global Europe**
 Programme: **Union Civil Protection Mechanism - Heading 4**
 Objective: **1. The Union Civil Protection Mechanism shall aim at strengthening the cooperation within the EU and facilitating coordination in the field of civil protection in order to improve the effectiveness of systems for preventing, preparing for and responding to natural and man-made disasters in Third countries.**
 Indicator: **1. Economic damage caused by natural disasters**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: 2010-2012	<i>Milestones</i>									Year: 2020
155.0	93.0	93.0	93.0	93.0	93.0	93.0	93.0			93.0
	<i>Actual Progress</i>									
	91.3	78.9	136.1	332.7	105.5	95.0	144.0			
<i>Are we on track?</i>	No data									

Indicator type	Result
Unit of measurement	USD billion
Cut-off date	31/12/2022
Data source	As recorded in the EM-DAT database
Link to objective	
Link to previous MFF	
Other methodological comments	Estimate based on the average of annual economic damage of the 2004-2014 years. The data reflects economic damage caused by natural disasters worldwide excluding the economic damage caused by natural disasters in the Member States of the European Union.
Justification of the trend	The EM-DAT base is frequently updated and historical data revised. The annual results and evolution of this indicator depends on external factors (occurrence, frequency, severity and location of disasters) which are totally beyond the control of the Commission. In addition, the proportion of reported economic damages varies strongly by countries, disaster type, and time. The specific contribution of the Union Civil Protection Mechanism to the evolution of this indicator is difficult to assess.

MFF: **2014-2020**
 Heading: **4. Global Europe**
 Programme: **EU Aid Volunteers initiative (EUAV)**
 Objective: **1. Contribute to increasing and improving the capacity of the Union to provide humanitarian aid.**
 Indicator: **1. Number of EU Aid Volunteers deployed or ready for deployment with the required qualifications**
 Sub-indicator: **1. Number of EU Aid Volunteers trained ready for deployment with the required qualifications per year**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
	<i>Milestones</i>									Year: 2020
		350.00	350.00	550.00	800.00	1 000.00	1 250.00			4 175.00
	<i>Actual Progress</i>									
			97.00	178.00	295.00	446.00	0.37			
<i>Are we on track?</i>		Deserves attention**								

Indicator type	Result
Unit of measurement	Number of EU Aid Volunteers (yearly)
Cut-off date	
Data source	EACEA Project Database (Pegasus)
Link to objective	N/A
Link to previous MFF	Final figures have been captured. This indicator will no longer be reported.
Other methodological comments	The number of volunteers trained depends on the number of planned deployments as provided in the applications to the call for proposals. In 2017, six proposals were received proposing 175 deployments. As a result, 295 candidate volunteers were trained in 2018 for deployments and for the reserve list to cater for dropouts and cancellations. The call for proposals for deployment 2018 resulted in the funding of eleven projects (up from 6 in 2017) proposing the deployment of 368 volunteers. This figure is far below the MFF targets as explained in section II Implementation Update. However, this represents an increase of 110% compared to the previous year and sustains an upward trend. The average duration of a deployment was 9 months (most deployments were either 6 or 12 months deployments, average is 9 months).
Justification of the trend	Due to the outbreak of COVID-19 only one training cycle could be organised in 2020 and deployments were put on hold. The certification mechanisms did not exist during the pilot phase. Consequently, challenging targets were set in terms of certified organisations, volunteers trained and deployed.

MFF: **2014-2020**
 Heading: **4. Global Europe**
 Programme: **EU Aid Volunteers initiative (EUAV)**
 Objective: **1. Contribute to increasing and improving the capacity of the Union to provide humanitarian aid.**
 Indicator: **1. Number of EU Aid Volunteers deployed or ready for deployment with the required qualifications**
 Sub-indicator: **2. Number of of EU Aid Volunteers deployed per year:**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
	<i>Milestones</i>									Year: 2020
		350	350	550	800	1 000	1 125			4 175
	<i>Actual Progress</i>									
			55	162	175	368	105	90	237	
<i>Are we on track?</i>		Deserves attention**								

Indicator type	Result
Unit of measurement	Number of EU Aid Volunteers (yearly)
Cut-off date	31/12/2022
Data source	EACEA Project Database (Pegasus)
Link to objective	N/A
Link to previous MFF	Final figures have been captured. This indicator will no longer be reported.
Other methodological comments	The number of volunteers trained depends on the number of planned deployments as provided in the applications to the call for proposals. In 2017, six proposals were received proposing 175 deployments. As a result, 295 candidate volunteers were trained in 2018 for deployments and for the reserve list to cater for dropouts and cancellations. The call for proposals for deployment 2018 resulted in the funding of eleven projects (up from 6 in 2017) proposing the deployment of 368 volunteers. This figure is far below the MFF targets as explained in section II Implementation Update. However, this represents an increase of 110% compared to the previous year and sustains an upward trend. The average duration of a deployment was 9 months (most deployments were either 6 or 12 months deployments, average is 9 months).
Justification of the trend	Due to the outbreak of COVID-19 only one training cycle could be organised in 2020 and deployments were put on hold. The certification mechanisms did not exist during the pilot phase. Consequently, challenging targets were set in terms of certified organisations, volunteers trained and deployed.

MFF: **2014-2020**
 Heading: **4. Global Europe**
 Programme: **EU Aid Volunteers initiative (EUAV)**
 Objective: **1. Contribute to increasing and improving the capacity of the Union to provide humanitarian aid.**
 Indicator: **2. Number of EU Aid Volunteers who have completed their contract of deployment**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
	<i>Milestones</i>									Year: 2020
		315	350	550	800	1 000	1 125			4 140
	<i>Actual Progress</i>									
				66	178	151	107	189		
<i>Are we on track?</i>		Deserves attention**								

Indicator type	Output
Unit of measurement	Number of EU Aid Volunteers (yearly)
Cut-off date	31/12/2021
Data source	EACEA Project Database (Pegasus)
Link to objective	N/A
Link to previous MFF	Final figures have been captured. This indicator will no longer be reported.
Other methodological comments	This indicator reflects the number of volunteers who stayed the whole duration of their contract and did not end their deployment earlier than planned. If volunteers drop out, organisations can fill the remaining volunteer months with reserve candidates. It is difficult to track in the course of a project which volunteers ended their contracts earlier, if other volunteers stayed longer in their placements instead or if reserve volunteers were recruited.
Justification of the trend	The certification mechanisms did not exist during the pilot phase. Consequently, challenging targets were set in terms of certified organisations, volunteers trained and deployed.

MFF: **2014-2020**
 Heading: **4. Global Europe**
 Programme: **EU Aid Volunteers initiative (EUAV)**
 Objective: **1. Contribute to increasing and improving the capacity of the Union to provide humanitarian aid.**
 Indicator: **3. Number of hosting and sending organisations participating in the EU Aid Volunteers initiative per year.**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
	<i>Milestones</i>									Year: 2020
	100		115	110	115	75	120			535
	<i>Actual Progress</i>									
	88		41	179	73	58				
<i>Are we on track?</i>	Deserves attention**									

Indicator type	Output
Unit of measurement	Number of organisations (yearly)
Cut-off date	31/12/2019
Data source	EACEA Project Database (Pegasus)
Link to objective	N/A
Link to previous MFF	Final figures have been captured. This indicator will no longer be reported.
Other methodological comments	This indicator reflects the work done in capacity building / technical assistance provided to organisations, which increases the capacity of the sector to provide humanitarian aid. The figure does not include the organisations active deployment projects. The lower figure in 2018 is due to a lower number of projects funded than planned in order to enable more deployments of volunteers (planned 250; result 368). Budget was therefore moved from the capacity building/technical assistance strand to the deployment strand and fewer projects than planned were funded.
Justification of the trend	This is an annual figure relating to organisations selected through the calls for proposals. In 2020 and 2021 no calls for proposals were awarded and no new organisations selected to participate. The certification mechanisms did not exist during the pilot phase. Consequently, challenging targets were set in terms of certified organisations, volunteers trained and deployed.

MFF: **2014-2020**
 Heading: **4. Global Europe**
 Programme: **EU Aid Volunteers initiative (EUAV)**
 Objective: **2. Improvement of the skills, knowledge and competences of volunteers in the field of humanitarian aid and the terms and conditions of their engagement.**
 Indicator: **1. The degree of satisfaction of the EU Aid Volunteers trained and deployed, of the sending and hosting organisations with regard to the quality of the training, level of knowledge and competences of volunteers, the fulfilment and adequacy of the standards and procedures for management of candidate and EU Aid Volunteers (overall satisfaction rate out of 100%)**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
	<i>Milestones</i>									Year: 2020
		75%	80%	80%	85%	85%	85%			85%
	<i>Actual Progress</i>									
			88%	90%	87%	88%	74%			
<i>Are we on track?</i>	On track									

Indicator type	Result
Unit of measurement	Percentage of Participants answering positively to the relevant questions (yearly)
Cut-off date	31/12/2020
Data source	Participant Survey
Link to objective	N/A
Link to previous MFF	"A similar indicator will be captured as part of the European Solidarity Corps 2021 - 2027 ""Degree of satisfaction of volunteers deployed in the humanitarian aid field and of participating organisations with regard to the effective humanitarian contribution of the activities on the ground"". For the purposes of EU Aid volunteers, final figures have been captured. This indicator will no longer be reported."
Other methodological comments	n.a.
Justification of the trend	The certification mechanisms did not exist during the pilot phase. Consequently, challenging targets were set in terms of certified organisations, volunteers trained and deployed/No targets set in 2021 as this programme was absorbed into the EuropeanSolidarity Corps.

MFF: **2014-2020**
 Heading: **4. Global Europe**
 Programme: **EU Aid Volunteers initiative (EUAV)**
 Objective: **1. To contribute to strengthening the Union's capacity to provide needs-based humanitarian aid aimed at preserving life, preventing and alleviating human suffering and maintaining human dignity and to strengthening the capacity and resilience of vulnerable or disaster-affected communities in third countries**
 Indicator: **1. The number of people reached by humanitarian aid provided through the EU Aid Volunteers initiative and the average costs per person reached**
 Sub-indicator: **1. Number of people reached**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
	<i>Milestones</i>									Year: 2020
		17 500	25 000	30 000	17 500	42 500	50 000			182 500
	<i>Actual Progress</i>									
					8 104					
<i>Are we on track?</i>		Deserves attention**								

Indicator type	Output
Unit of measurement	n.a.
Cut-off date	31/12/2018
Data source	n.a.
Link to objective	n.a.
Link to previous MFF	n.a.
Other methodological comments	The number of people reached by volunteers are based on the assumption that each volunteer reaches on average 50 persons (i.e. in 2015, 350 deployed volunteers would reach 50 persons each and therefore reach 17 500 people in total). The number indicated for the year 2018 – 8 104 persons - is the result of the first two deployment projects funded from the 2015 budget. These projects lasted 24 months and started to deploy volunteers from December 2015; the final reports from which the number 8 104 was retrieved were received end of 2018. The 2015 proposals foresaw the deployment of 44 volunteers (as indicated for the year 2015 in the programme statement). The actual deployment was in the end 55 volunteers (due to drop-outs and replacements). On average each of these volunteers reached about 147 persons (instead of 50 per volunteer as projected in the planning figures) and 8 104 in total.
Justification of the trend	n.a.

MFF: **2014-2020**
 Heading: **4. Global Europe**
 Programme: **EU Aid Volunteers initiative (EUAV)**
 Objective: **1. To contribute to strengthening the Union's capacity to provide needs-based humanitarian aid aimed at preserving life, preventing and alleviating human suffering and maintaining human dignity and to strengthening the capacity and resilience of vulnerable or disaster-affected communities in third countries**
 Indicator: **1. The number of people reached by humanitarian aid provided through the EU Aid Volunteers initiative and the average costs per person reached**
 Sub-indicator: **2. Costs (in EUR) per person reached**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
	<i>Milestones</i>									Year: 2020
		845	716	733	751	631	550			550
	<i>Actual Progress</i>									
					158					
<i>Are we on track?</i>		Deserves attention**								

Indicator type	Output
Unit of measurement	n.a.
Cut-off date	31/12/2018
Data source	n.a.
Link to objective	n.a.
Link to previous MFF	n.a.
Other methodological comments	The number of people reached by volunteers are based on the assumption that each volunteer reaches on average 50 persons (i.e. in 2015, 350 deployed volunteers would reach 50 persons each and therefore reach 17 500 people in total). The number indicated for the year 2018 – 8 104 persons - is the result of the first two deployment projects funded from the 2015 budget. These projects lasted 24 months and started to deploy volunteers from December 2015; the final reports from which the number 8 104 was retrieved were received end of 2018. The 2015 proposals foresaw the deployment of 44 volunteers (as indicated for the year 2015 in the programme statement). The actual deployment was in the end 55 volunteers (due to drop-outs and replacements). On average each of these volunteers reached about 147 persons (instead of 50 per volunteer as projected in the planning figures) and 8 104 in total.
Justification of the trend	n.a.

MFF: **2014-2020**
 Heading: **4. Global Europe**
 Programme: **Development Cooperation Instrument (DCI)**
 Objective: **1. Poverty reduction and fostering sustainable economic, social and environmental development.**
 Indicator: **1. MDG 3.1 Ratio of girls to boys in primary, secondary, tertiary education**
 Sub-indicator: **1. Primary level**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: 2012	<i>Milestones</i>									Year: 2020
97%	97%	98%	9 800%	99%	99%	100%	100%			100%
	<i>Actual Progress</i>									
		100%	101%	100%	98%	98%	98%			
<i>Are we on track?</i>		Not applicable								

Indicator type	Output
Unit of measurement	ratio
Cut-off date	31/12/2020
Data source	MDG Report Statistical Annex 2014: Millennium Development Goals, Targets and Indicators, 2015: http://mdgs.un.org/unsd/mdg/Resources/Static/Products/Progress2015/Statannex.pdf . Updated results for this MDG indicator will not be published anymore in this place, so the data source has been redirected: https://unstats.un.org/UNSDWebsite/Publications/StatisticalYearbook/syb65__T06.pdf
Link to objective	Poverty reduction is a multidimensional concept, including amongst many other things, equal opportunities.
Link to previous MFF	This indicator will not be used to monitor the 2021-2027 MFF.
Other methodological comments	The data is always published with a two year lag. For the first two subindicators: In 2022, the most recent report was published in 2021 containing data from 2019. For the third subindicator: In the 2021 report, the indicator changed. Instead of measuring the ratio of girls to boys for tertiary education, this ratio was measured for upper secondary. So the last date for which data was published on this indicator is 2018.
Justification of the trend	As is often the case with international statistics, the more recent historical values are updated annually to reflect data that is reported with a delay and related corrections. Consequently, the entire time series has been updated in order to preserve any trend present in the data. It is important to note that corrections to past values have been as big as 0.02, thereby suggesting a possible magnitude for the precision of the values reported. Given this rough estimate of the margin of error, the series of values reported remains compatible with performance that is on track.

MFF: **2014-2020**
 Heading: **4. Global Europe**
 Programme: **Development Cooperation Instrument (DCI)**
 Objective: **1. Poverty reduction and fostering sustainable economic, social and environmental development.**
 Indicator: **1. MDG 3.1 Ratio of girls to boys in primary, secondary, tertiary education**
 Sub-indicator: **2. Secondary education**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: 2012	<i>Milestones</i>									Year: 2020
97%	97%	98%	9 800%	99%	99%	99%	100%			100%
	<i>Actual Progress</i>									
		99%	99%	99%	99%	99%	99%	99%		
Are we on track?		Not applicable								

Indicator type	Output
Unit of measurement	ratio
Cut-off date	31/12/2020
Data source	MDG Report Statistical Annex 2014: Millennium Development Goals, Targets and Indicators, 2015: http://mdgs.un.org/unsd/mdg/Resources/Static/Products/Progress2015/Statannex.pdf . Updated results for this MDG indicator will not be published anymore in this place, so the data source has been redirected: https://unstats.un.org/UNSDWebsite/Publications/StatisticalYearbook/syb65__T06.pdf
Link to objective	Poverty reduction is a multidimensional concept, including amongst many other things, equal opportunities.
Link to previous MFF	This indicator will not be used to monitor the 2021-2027 MFF.
Other methodological comments	The data is always published with a two year lag. For the first two subindicators: In 2022, the most recent report was published in 2021 containing data from 2019. For the third subindicator: In the 2021 report, the indicator changed. Instead of measuring the ratio of girls to boys for tertiary education, this ratio was measured for upper secondary. So the last date for which data was published on this indicator is 2018.
Justification of the trend	As is often the case with international statistics, the more recent historical values are updated annually to reflect data that is reported with a delay and related corrections. Consequently, the entire time series has been updated in order to preserve any trend present in the data. It is important to note that corrections to past values have been as big as 0.02, thereby suggesting a possible magnitude for the precision of the values reported. Given this rough estimate of the margin of error, the series of values reported remains compatible with performance that is on track.

MFF: **2014-2020**
 Heading: **4. Global Europe**
 Programme: **Development Cooperation Instrument (DCI)**
 Objective: **1. Poverty reduction and fostering sustainable economic, social and environmental development.**
 Indicator: **1. MDG 3.1 Ratio of girls to boys in primary, secondary, tertiary education**
 Sub-indicator: **3. Tertiary education**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: 2012	<i>Milestones</i>									Year: 2020
99%							10 000%			100%
	<i>Actual Progress</i>									
		101%	112%	112%	114%					
<i>Are we on track?</i>	No data									

Indicator type	Output
Unit of measurement	ratio
Cut-off date	31/12/2018
Data source	MDG Report Statistical Annex 2014: Millennium Development Goals, Targets and Indicators, 2015: http://mdgs.un.org/unsd/mdg/Resources/Static/Products/Progress2015/Statannex.pdf . Updated results for this MDG indicator will not be published anymore in this place, so the data source has been redirected: https://unstats.un.org/UNSDWebsite/Publications/StatisticalYearbook/syb65__T06.pdf
Link to objective	Poverty reduction is a multidimensional concept, including amongst many other things, equal opportunities.
Link to previous MFF	This indicator will not be used to monitor the 2021-2027 MFF.
Other methodological comments	The data is always published with a two year lag. For the first two subindicators: In 2022, the most recent report was published in 2021 containing data from 2019. For the third subindicator: In the 2021 report, the indicator changed. Instead of measuring the ratio of girls to boys for tertiary education, this ratio was measured for upper secondary. So the last date for which data was published on this indicator is 2018.
Justification of the trend	As is often the case with international statistics, the more recent historical values are updated annually to reflect data that is reported with a delay and related corrections. Consequently, the entire time series has been updated in order to preserve any trend present in the data. It is important to note that corrections to past values have been as big as 0.02, thereby suggesting a possible magnitude for the precision of the values reported. Given this rough estimate of the margin of error, the series of values reported remains compatible with performance that is on track.

MFF: **2014-2020**
 Heading: **4. Global Europe**
 Programme: **Development Cooperation Instrument (DCI)**
 Objective: **1. Poverty reduction and fostering sustainable economic, social and environmental development.**
 Indicator: **3. SDG 3.2.1 Under-five mortality rate (deaths per 1,000 live births)**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: 2013	<i>Milestones</i>									Year: 2030
0.46							0.25			0.25
	<i>Actual Progress</i>									
	0.44	0.43	0.42	0.41	0.40	0.39	0.39	0.38		
<i>Are we on track?</i>		Moderate progress								

Indicator type	Impact
Unit of measurement	Per 1 000 live births
Cut-off date	31/12/2021
Data source	https://childmortality.org/profile or https://unstats.un.org/sdgs/indicators/database/
Link to objective	Poverty reduction is a multidimensional concept, including amongst many other things, health.
Link to previous MFF	This indicator will not be used to monitor the 2021-2027 MFF.
Other methodological comments	As is often the case with international statistics, the more recent historical values are updated annually to reflect data that is reported with a delay and related corrections. Consequently, the entire time series has been updated in order to preserve any trend present in the data.
Justification of the trend	Progress continues, albeit at a slower rate than hoped for. It is important to note that this indicator measures impact which lies beyond the direct control of the interventions financed by the EU.

MFF: **2014-2020**
 Heading: **4. Global Europe**
 Programme: **Development Cooperation Instrument (DCI)**
 Objective: **1. Poverty reduction and fostering sustainable economic, social and environmental development.**
 Indicator: **5. SDG 2.2.1 Prevalence of stunting (height for age <-2 SD from the median of the WHO Child Growth Standards) among children under five years of age**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: 2012	<i>Milestones</i>									Year: 2020
2.48			2.36	2.26	2.17	2.08	2.00			2.00
	<i>Actual Progress</i>									
	0.25	0.24	0.24	0.23	0.23	0.22	0.22			
<i>Are we on track?</i>		Moderate progress								

Indicator type	Impact
Unit of measurement	Percentage
Cut-off date	31/12/2020
Data source	Figures are reported in the annual report « Joint Child Malnutrition Estimates » by UNICEF, WHO and World Bank and can be accessed using the following link: https://data.unicef.org/resources/dataset/malnutrition-data/ .
Link to objective	Poverty reduction is a multidimensional concept, including amongst many other things, health.
Link to previous MFF	This indicator will not be used to monitor the 2021-2027 MFF.
Other methodological comments	Target for 2025: The EU committed to meet at least 10 % of the World Health Assemblys global target to reduce stunting of 70 million children by 2025, pledging to reduce this number by at least 7 million. The updates in global stunting rates come from the March 2020 JME Edition. The WHO updates stunting data on a regular basis. They do this to produce standardised estimates over time and to ensure comparability between countries. This has included reanalysis of data from previous years for all countries as well as the removal of some surveys, due to quality issues, alongside new surveys being identified and added. These updates have led to slight changes to in global data for these estimates each year.
Justification of the trend	As is often the case with international statistics, the more recent historical values are updated annually to reflect data that is reported with a delay and related corrections. Consequently, the entire time series has been updated to reflect the latest data available. In 2022, the most recent data available was for 2020. The values reported for this indicator are accompanied by lower and upper bounds for the 95% confidence interval. In 2020, these bounds were 21.3% and 22.7%, respectively. This means that the 2020 target of 20.0% has been technically missed, but only by a very small margin.

MFF: **2014-2020**
 Heading: **4. Global Europe**
 Programme: **Development Cooperation Instrument (DCI)**
 Objective: **2. Consolidating and supporting democracy, the rule of law, good governance, human rights and the relevant principles of international law.**
 Indicator: **1. Average score in the Rule of law as measured by the World Bank's Worldwide Governance Indicator (DCI countries eligible for geographic cooperation)**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: 2008	<i>Milestones</i>									Year: 2021
-0.88	<i>Actual Progress</i>									-0.77
	-0.74	-0.75	-0.77	-0.77	-0.78	-0.77	-0.77	-0.77	-0.77	
Are we on track?		On track								

Indicator type	Impact
Unit of measurement	Number of standard deviations relative to mean for standard normal distribution
Cut-off date	31/12/2021
Data source	https://info.worldbank.org/governance/wgi/
Link to objective	n.a.
Link to previous MFF	This indicator will continue to be used to monitor the 2021-2027 MFF, using the following name: Rule of Law score in relation to countries benefiting from EU assistance.
Other methodological comments	n.a.
Justification of the trend	The 2022 World Governance Indicators update includes significant revisions to the underlying source data that affect the data for earlier years in the WGI dataset. Therefore, since this year's value is not comparable to the values reported for previous years, it will not be reported. For more information, see note dated 23 September 2022 carrying title "Worldwide Governance Indicators 2022 Update: Changes in Underlying Source Data".

MFF: **2014-2020**
 Heading: **4. Global Europe**
 Programme: **Development Cooperation Instrument (DCI)**
 Objective: **2. Consolidating and supporting democracy, the rule of law, good governance, human rights and the relevant principles of international law.**
 Indicator: **2. Number of projects funded from the DCI to promote democracy, the rule of law, good governance and respect for human rights in the DCI beneficiary countries**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: 2011	<i>Milestones</i>									Year: 2021
70	70	75	80	85	90	100	100	100		100
	<i>Actual Progress</i>									
	84	310	391	76	352	102	106	64	17	
<i>Are we on track?</i>	On track									

Indicator type	Output
Unit of measurement	Number of contracts
Cut-off date	31/12/2022
Data source	CRIS Data Warehouse
Link to objective	n.a.
Link to previous MFF	This indicator will not be used to monitor the 2021-2027 MFF.
Other methodological comments	In 2017, we used the same methodology of 2016, using the following DAC sectors: 15110, 15111, 15112, 15113, 15114, 15130, 15150, 15151, 15152, 15153, 15160, 15170, 15180 to cover a broader range of sectors included in the indicator under democracy, the rule of law, good governance and respect for human rights: 391 contracts. In 2016, using the following DAC sectors: 15110, 15111, 15112, 15113, 15114, 15130, 15150, 15151, 15152, 15153, 15160, 15170, 15180 to cover a broader range of sectors included in the indicator under democracy, the rule of law, good governance and respect for human rights: 310 contracts. In 2015: 84 contracts were signed in total under the DCI, with the following detail: Democracy: 17 contracts; Democratic participation and civil society DAC 15150: 170 projects (8+24); Anti-corruption DAC 15113: 5 contracts; Justice DAC 15130: 17 contracts; HR: 21 contracts. Baseline is an average of 2010-2012.
Justification of the trend	The decrease in the number of projects is likely due to the fact that 2020 is the end of the 2014-2020 financial cycle, with a decrease in the availability of funds. The assessment is on track because even though the number for 2021 is lower than the 2021 milestones, over the entire period the total results have more than exceeded the total milestones. Indeed, this indicator should have measured cumulative and not annual progress.

MFF: **2014-2020**
 Heading: **4. Global Europe**
 Programme: **European Neighbourhood Instrument (ENI)**
 Objective: **1. Promoting human rights and fundamental freedoms, the rule of law, principles of equality and fight against discrimination in all its forms, establishing deep and sustainable democracy, promoting good governance, fight against corruption, strengthening institutional capacity at all levels and developing a thriving civil society including social partners.**
 Indicator: **2. Weighted score based on eight external sources (Corruption Perception (Transparency International), Press Freedom (Reporters without Borders), Freedom of Press (Freedom House), Government Effectiveness (World Bank), Control of Corruption (World Bank), Rule of Law (World Bank), Voice and Accountability (World Bank) and Regulatory Quality (World Bank))**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: 2010	<i>Milestones</i>									Year: 2023
38.00				42.00						50.00
	<i>Actual Progress</i>									
	40.70	40.06	39.65	39.80	39.98	47.26	50.66			
<i>Are we on track?</i>		On track								

Indicator type	Impact
Unit of measurement	Values: 1 (Worst) - 100 (Best);
Cut-off date	
Data source	Source: Eight external sources:Corruption Index (Transparency International) - http://www.transparency.org/country Control of Corruption (World Bank) - http://web.worldbank.org Press Freedom (Reporters without Borders) - https://rsf.org/index2014 Freedom of Press (Freedom House) - http://www.freedomhouse.org/ Government Effectiveness (World Bank) - http://web.worldbank.org Rule of Law (World Bank) - http://web.worldbank.org Regulatory Quality (World Bank) - http://web.worldbank.org Voice and Accountability (World Bank) - http://web.worldbank.org
Link to objective	n.a.
Link to previous MFF	Discontinued for the next MFF
Other methodological comments	It should be noted that the indicators are based mostly on perceptions and do not necessarily reflect the impacts made by the EU assistance and policy in these areas. There are also many external factors, such as political instability and security situation, which might influence overall scores. Therefore, these indicators only indirectly influenced by EU actions.
Justification of the trend	Overall, the trend in the neighbourhood has been fluctuating, but the most recent development has seen a leap in the score and the target was exceeded for the first time since the reporting period.

MFF: **2014-2020**
 Heading: **4. Global Europe**
 Programme: **European Neighbourhood Instrument (ENI)**
 Objective: **2. Achieving progressive integration into the Union internal market and enhanced sector and cross-sectoral cooperation including through legislative approximation and regulatory convergence towards Union and other relevant international standards and improved market access including through deep and comprehensive free trade areas, related institution building and investments, notably in interconnections.**
 Indicator: **2. Number of Deep and Comprehensive Free Trade Agreements (DCFTA) and Agreements on Conformity Assessment and Acceptance of industrial products (ACAA)**
 Sub-indicator: **1. Neighbourhood East**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
	<i>Milestones</i>									Year: 2023
0 signed (DCFTA). 0 (ACAA). 4 DCFTA and 0 ACAA under negotiation			3 DCFTA in place							3 DCFTA in place
	<i>Actual Progress</i>									
	3 AA/DCFTA	3 AA/DCFTA	3 AA/DCFTA	3 AA/DCFTA	3 AA/DCFTA	3 AA/DCFTA	3 AA/DCFTA	3AA/DCFTA	3AA/DCFTA	
<i>Are we on track?</i>	On track									

Indicator type	Impact
Unit of measurement	Number of Deep and Comprehensive Free Trade Agreements (DCFTA) and Agreements on Conformity Assessment and Acceptance of industrial products (ACAA)
Cut-off date	31/12/2019
Data source	European Commission
Link to objective	n.a.
Link to previous MFF	Discontinued in next MFF
Other methodological comments	n.a.
Justification of the trend	Negotiations are ongoing with several Southern Partners, but notwithstanding EUs efforts and flexibility, progress is difficult, due to political tensions with MA, strong popular resistance and political uncertainty in TN. Ongoing trade disputes withDZ could be smoothed in 2022, and the conclusion of political agreements with JO and EG could lead to better trade and investment relations. East: Three AA/DCFTA in force with Georgia, Moldova and Ukraine

MFF: **2014-2020**
 Heading: **4. Global Europe**
 Programme: **European Neighbourhood Instrument (ENI)**
 Objective: **2. Achieving progressive integration into the Union internal market and enhanced sector and cross-sectoral cooperation including through legislative approximation and regulatory convergence towards Union and other relevant international standards and improved market access including through deep and comprehensive free trade areas, related institution building and investments, notably in interconnections.**
 Indicator: **2. Number of Deep and Comprehensive Free Trade Agreements (DCFTA) and Agreements on Conformity Assessment and Acceptance of industrial products (ACAA)**
 Sub-indicator: **2. Neighbourhood South**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
	<i>Milestones</i>									Year: 2023
0 DCFTA. 1 ACAA. 0 Agree			2 DCFTA in place and 2 in negotiations;							4 DCFTA in place;
	<i>Actual Progress</i>									
	1 ACAA and 3 agreements on air transport	1 ACAA and 3 agreements on air transport	1 ACAA and 3 agreements on air transport	1 ACAA and 3 agreements on air transport	1 ACAA and 3 agreements on air transport	1 ACAA and 3 agreements on air transport	1 ACAA and 3 agreements on air transport. 2 MoU on Energy	1ACAAand3agreementsonair transport.2MoU onEnergy		
<i>Are we on track?</i>		Moderate progress								

Indicator type	Impact
Unit of measurement	Number of Deep and Comprehensive Free Trade Agreements (DCFTA) and Agreements on Conformity Assessment and Acceptance of industrial products (ACAA)
Cut-off date	31/12/2019
Data source	European Commission
Link to objective	n.a.
Link to previous MFF	Discontinued in next MFF
Other methodological comments	n.a.
Justification of the trend	Negotiations are ongoing with several Southern Partners, but notwithstanding EUs efforts and flexibility, progress is difficult, due to political tensions with MA, strong popular resistance and political uncertainty in TN. Ongoing trade disputes withDZ could be smoothed in 2022, and the conclusion of political agreements with JO and EG could lead to better trade and investment relations. East: Three AA/DCFTA in force with Georgia, Moldova and Ukraine

MFF: **2014-2020**
 Heading: **4. Global Europe**
 Programme: **European Neighbourhood Instrument (ENI)**
 Objective: **3. Creating conditions for the better organisation of legal migration and the fostering of well managed mobility of people, for the implementation of existing or future agreements concluded in line with the Global Approach to Migration and Mobility, and for promotion of people-to-people contacts, in particular in relation to cultural, educational, professional and sporting activities.**
 Indicator: **1. Number of Mobility Partnerships in place**
 Sub-indicator: **1. Neighbourhood East**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: 2012	<i>Milestones</i>									Year: 2023
3	<i>Actual Progress</i>									4
	4	4	4	5	5	6	6	6		
	<i>Are we on track?</i> On track									

Indicator type	Impact
Unit of measurement	Mobility Partnerships
Cut-off date	31/12/2019
Data source	Information from Directorate-General for Migration and Home Affairs (DG HOME).
Link to objective	n.a.
Link to previous MFF	Discontinued for the next MFF
Other methodological comments	Mobility Partnerships declarations are the instrument through which the EU and its partners in the Neighbourhood intend to set a framework to manage migration flows with commonly agreed objectives and programmes. Mobility Partnerships follow the Global Approach to Migration and Mobility guidelines. Thus, they are a good measure of the achievements in this field.
Justification of the trend	The first indicator (number of mobility partnerships in place) is an example of good performance where the targets have been either met (Neighbourhood East) or almost (Neighbourhood South).

MFF: **2014-2020**
 Heading: **4. Global Europe**
 Programme: **European Neighbourhood Instrument (ENI)**
 Objective: **3. Creating conditions for the better organisation of legal migration and the fostering of well managed mobility of people, for the implementation of existing or future agreements concluded in line with the Global Approach to Migration and Mobility, and for promotion of people-to-people contacts, in particular in relation to cultural, educational, professional and sporting activities.**
 Indicator: **1. Number of Mobility Partnerships in place**
 Sub-indicator: **2. Neighbourhood South**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: 2012	<i>Milestones</i>									Year: 2023
1	<i>Actual Progress</i>									4
	3	3	3	3	3	3	3	3		
	<i>Are we on track?</i> Moderate progress									

Indicator type	Impact
Unit of measurement	Mobility Partnerships
Cut-off date	31/12/2019
Data source	Information from Directorate-General for Migration and Home Affairs (DG HOME).
Link to objective	n.a.
Link to previous MFF	Discontinued for the next MFF
Other methodological comments	Mobility Partnerships declarations are the instrument through which the EU and its partners in the Neighbourhood intend to set a framework to manage migration flows with commonly agreed objectives and programmes. Mobility Partnerships follow the Global Approach to Migration and Mobility guidelines. Thus, they are a good measure of the achievements in this field.
Justification of the trend	The first indicator (number of mobility partnerships in place) is an example of good performance where the targets have been either met (Neighbourhood East) or almost (Neighbourhood South).

MFF: **2014-2020**
 Heading: **4. Global Europe**
 Programme: **European Neighbourhood Instrument (ENI)**
 Objective: **3. Creating conditions for the better organisation of legal migration and the fostering of well managed mobility of people, for the implementation of existing or future agreements concluded in line with the Global Approach to Migration and Mobility, and for promotion of people-to-people contacts, in particular in relation to cultural, educational, professional and sporting activities.**
 Indicator: **2. Number of readmission/visa facilitation agreements and Visa Liberalisation Action Plans (VLAP) in place**
 Sub-indicator: **1. Neighbourhood East**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: 2008	<i>Milestones</i>									Year: 2020
1			3							4
	<i>Actual Progress</i>									
	5	5	5	5	5	5	6	6		
<i>Are we on track?</i>	Achieved									

Indicator type	Impact
Unit of measurement	Number of readmission/visa facilitation agreements and Visa Liberalisation Action Plans (VLAP) in place
Cut-off date	31/12/2019
Data source	Information from Directorate-General for Migration and Home Affairs (DG HOME).
Link to objective	n.a.
Link to previous MFF	n.a.
Other methodological comments	Based on visa facilitation/ liberalisation agreements, both the EU and the non-EU citizens benefit from facilitated procedures for issuing visas. Visa facilitation/liberalisation agreements are linked to readmission agreements which establish the procedures for the return of persons in irregular situation (own or third country nationals or stateless persons) to the EU or to the partner non-EU country. Readmission and visa facilitation/liberalisation agreements are key elements to assess progress regarding mobility and the promotion of people to people contacts.
Justification of the trend	the target attained for the Eastern Neighbourhood. In the Southern Neighbourhood, no readmission and visa facilitation agreements have been concluded due to sensitive and complex negotiations in an uncertain political environment.

MFF: **2014-2020**
 Heading: **4. Global Europe**
 Programme: **European Neighbourhood Instrument (ENI)**
 Objective: **3. Creating conditions for the better organisation of legal migration and the fostering of well managed mobility of people, for the implementation of existing or future agreements concluded in line with the Global Approach to Migration and Mobility, and for promotion of people-to-people contacts, in particular in relation to cultural, educational, professional and sporting activities.**
 Indicator: **2. Number of readmission/visa facilitation agreements and Visa Liberalisation Action Plans (VLAP) in place**
 Sub-indicator: **2. Neighbourhood South**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
	<i>Milestones</i>									Year: 2020
0			2							5
	<i>Actual Progress</i>									
<i>Are we on track?</i>		Not applicable								

Indicator type	Impact
Unit of measurement	Number of readmission/visa facilitation agreements and Visa Liberalisation Action Plans (VLAP) in place
Cut-off date	31/12/2019
Data source	Information from Directorate-General for Migration and Home Affairs (DG HOME).
Link to objective	n.a.
Link to previous MFF	n.a.
Other methodological comments	Based on visa facilitation/ liberalisation agreements, both the EU and the non-EU citizens benefit from facilitated procedures for issuing visas. Visa facilitation/liberalisation agreements are linked to readmission agreements which establish the procedures for the return of persons in irregular situation (own or third country nationals or stateless persons) to the EU or to the partner non-EU country. Readmission and visa facilitation/liberalisation agreements are key elements to assess progress regarding mobility and the promotion of people to people contacts.
Justification of the trend	the target attained for the Eastern Neighbourhood. In the Southern Neighbourhood, no readmission and visa facilitation agreements have been concluded due to sensitive and complex negotiations in an uncertain political environment.

MFF: **2014-2020**
 Heading: **4. Global Europe**
 Programme: **European Neighbourhood Instrument (ENI)**
 Objective: **4. Supporting smart, sustainable and inclusive development in all aspects**
 Indicator: **1. Inequality-Adjusted Human Development Index**
 Sub-indicator: **1. Neighbourhood East**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: 2011	<i>Milestones</i>									Year: 2023
4			6							5
	<i>Actual Progress</i>									
	5	6	5	7	6	6				
<i>Are we on track?</i>	No data									

Indicator type	Impact
Unit of measurement	Number of countries
Cut-off date	
Data source	UNDP - http://hdr.undp.org/en/content/download-data
Link to objective	n.a.
Link to previous MFF	Discontinued for the next MFF
Other methodological comments	n.a.
Justification of the trend	The trend for this indicator, which is based on UNDPs human development index, has been stable and going towards the target.

MFF: **2014-2020**
 Heading: **4. Global Europe**
 Programme: **European Neighbourhood Instrument (ENI)**
 Objective: **4. Supporting smart, sustainable and inclusive development in all aspects**
 Indicator: **1. Inequality-Adjusted Human Development Index**
 Sub-indicator: **2. Neighbourhood South**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: 2011	<i>Milestones</i>									Year: 2023
3			8							8
	<i>Actual Progress</i>									
	6	8	5	8	8	8				
<i>Are we on track?</i>	No data									

Indicator type	Impact
Unit of measurement	Number of countries
Cut-off date	
Data source	UNDP - http://hdr.undp.org/en/content/download-data
Link to objective	n.a.
Link to previous MFF	Discontinued for the next MFF
Other methodological comments	n.a.
Justification of the trend	The trend for this indicator, which is based on UNDPs human development index, has been stable and going towards the target.

MFF: **2014-2020**
 Heading: **4. Global Europe**
 Programme: **European Neighbourhood Instrument (ENI)**
 Objective: **5. Promoting confidence building, good neighbourly relations and other measures contributing to security in all forms and the prevention and settlement of conflicts, including protracted conflicts.**
 Indicator: **1. Political stability and absence of violence: number of countries in a percentile rank above 0-30 (lowest rank)**
 Sub-indicator: **1. Neighbourhood East**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: 2011	<i>Milestones</i>									Year: 2023
4	6			5						3
	<i>Actual Progress</i>									
	4	4	3	3	4	2	2			
<i>Are we on track?</i>		Deserves attention**								

Indicator type	Impact
Unit of measurement	Number of countries
Cut-off date	31/12/2019
Data source	The WB Worldwide Governance Indicators (WGI)
Link to objective	n.a.
Link to previous MFF	Discontinued for the next MFF
Other methodological comments	This indicator measures perceptions of the likelihood that the government will be destabilized or overthrown by unconstitutional or violent means, including politically - motivated violence and terrorism. Higher values in percentile rank indicate better governance ratings. Source: Worldwide Governance Indicators (WGI) project (WB group).
Justification of the trend	In comparison with the previous PS the value has been updated. 2020 is the latest value available on the WB WGI database. The most recent results under this indicator show stability in southern neighbourhood. However, in eastern neighbourhood Belarusscore dropped below the threshold, while the score of Georgia increased just above the threshold.

MFF: **2014-2020**
 Heading: **4. Global Europe**
 Programme: **European Neighbourhood Instrument (ENI)**
 Objective: **5. Promoting confidence building, good neighbourly relations and other measures contributing to security in all forms and the prevention and settlement of conflicts, including protracted conflicts.**
 Indicator: **1. Political stability and absence of violence: number of countries in a percentile rank above 0-30 (lowest rank)**
 Sub-indicator: **2. Neighbourhood South**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: 2011	<i>Milestones</i>									Year: 2023
7			8							7
	<i>Actual Progress</i>									
	4	5	4	5	6	6	6			
<i>Are we on track?</i>		Moderate progress								

Indicator type	Impact
Unit of measurement	Number of countries
Cut-off date	31/12/2019
Data source	The WB Worldwide Governance Indicators (WGI)
Link to objective	n.a.
Link to previous MFF	Discontinued for the next MFF
Other methodological comments	This indicator measures perceptions of the likelihood that the government will be destabilized or overthrown by unconstitutional or violent means, including politically - motivated violence and terrorism. Higher values in percentile rank indicate better governance ratings. Source: Worldwide Governance Indicators (WGI) project (WB group).
Justification of the trend	In comparison with the previous PS the value has been updated. 2020 is the latest value available on the WB WGI database. The most recent results under this indicator show stability in southern neighbourhood. However, in eastern neighbourhood Belarusscore dropped below the threshold, while the score of Georgia increased just above the threshold.

MFF: **2014-2020**
 Heading: **4. Global Europe**
 Programme: **European Neighbourhood Instrument (ENI)**
 Objective: **6. Enhancing sub-regional, regional and Neighbourhood wide collaboration as well as Cross-Border Cooperation.**
 Indicator: **2. Number of ministerial, platform and panel meetings under the Eastern Partnership**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: 2014	<i>Milestones</i>									Year: 2023
75				85						90
	<i>Actual Progress</i>									
					87	110	85	48		
<i>Are we on track?</i>		Deserves attention								

Indicator type	Result
Unit of measurement	Policy dialogue events that were organised.
Cut-off date	
Data source	European Commission
Link to objective	n.a.
Link to previous MFF	Discontinued in the next MFF
Other methodological comments	n.a.
Justification of the trend	There has been a substantial increase of the number of events in 2018 and 2019. This is mainly due to the increased number of the requests coming from high-level decision-makers. However, in 2020 and 2021 the number dropped again due to the continued effects of the Covid crisis.

MFF: **2014-2020**
 Heading: **4. Global Europe**
 Programme: **European Neighbourhood Instrument (ENI)**
 Objective: **6. Enhancing sub-regional, regional and Neighbourhood wide collaboration as well as Cross-Border Cooperation.**
 Indicator: **4. Increased credibility of the Union for the Mediterranean (UfM) through a high number of ministerial meetings establishing regional sector priorities and through the engagement of regional cooperation, finance and planning ministers via the holding of UFM ministerial conferences on regional cooperation and planning**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: 2014	<i>Milestones</i>									Year: 2023
3		3	6	9	12	15				24
	<i>Actual Progress</i>									
	3		6	9	10	11	12	16		
Are we on track?		On track								

Indicator type	Result
Unit of measurement	Ministerial meetings establishing regional sector priorities.
Cut-off date	31/12/2021
Data source	European Commission
Link to objective	n.a.
Link to previous MFF	Discontinued for the next MFF
Other methodological comments	n.a.
Justification of the trend	Notwithstanding the pandemic situation, which made travelling and planning difficult, the UfM was able to gather Ministers both in the EU and Cairo, or numerous activities took place also virtually, continuing UfMs engagement on progress through projects.

MFF: **2014-2020**

Heading: **4. Global Europe**

Programme: **European Neighbourhood Instrument (ENI)**

Objective: **1. Establishing an area of shared prosperity and good neighbourliness involving the Union and the partner countries by developing a special relationship founded on cooperation, peace and security, mutual accountability and shared commitment to universal values of democracy, the rule of law and respect for human rights in accordance with the Treaty on EU.**

Indicator: **1. Number of comprehensive agreements and individual ENP Action Plans in place with interested neighbouring countries**

Sub-indicator: **1. Neighbourhood East**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: 2012	<i>Milestones</i>									Year: 2023
5 AA & 5 AP				The negotiations and conclusions of agreements and ENP action plans show a positive trend.						5 Association or similarly comprehensive Agreements in force and 5 Action Plans
	<i>Actual Progress</i>									
	3 & 3	3 & 3	3 & 3	4 & 4	5 & 5	5 & 5	5 & 5	5 & 5	5 & 5	
<i>Are we on track?</i>	On track									

Indicator type	Result
Unit of measurement	Agreements (AA) or Partnership Priorities (PP) & Action plans (AP) in force
Cut-off date	31/12/2019
Data source	European Commission
Link to objective	n.a.
Link to previous MFF	Discontinued for the next MFF
Other methodological comments	13 of 15 ongoing ENI CBC directly impacted by Russias aggression against Ukraine. 9 FAs with Russia and Belarus suspended, 4 programmes with Ukraine under review to assess possible increased support/additional measures for Ukraine.

Justification of the trend	East:2014-2020: three Association Agreements entered in force with Georgia, Moldova and Ukraine, a Comprehensive and Enhanced Partnership Agreement (CEPA) enter into force with Armenia, and Partnership Priorities (PP) concluded with Azerbaijan (withwhom the Partnership and Cooperation Agreement in force since 1999 is still the basis for relations, while a new Agreement is being concluded). All the five countries count with equivalent documents to Action Plans (Association Agendas for Georgia, Moldova and Ukraine; a CEPA Roadmap for Armenia, and the PP for Azerbaijan. South: 2014-2018: 8 AA. 8 AP or similar documents (Partnership Priorities).No AA with Syria and Libya due to crisis situations in these countries. 2022: 8 AA still in force for the southern countries. 6 Partnership priorities validity extended until new ones are agreed upon and 2 action plans valid until end 2021 (IL, PS). Political instability in the Region, and some delay on the EU side led to slow progress in 2020/2021, but 2022 should allow for faster progress from both sides, and agreements are close with JO and EG, and could progress with DZ ad MO. TN and LB need for further political clarity on their domestic situation before further progress.
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MFF: **2014-2020**
 Heading: **4. Global Europe**
 Programme: **European Neighbourhood Instrument (ENI)**
 Objective: **1. Establishing an area of shared prosperity and good neighbourliness involving the Union and the partner countries by developing a special relationship founded on cooperation, peace and security, mutual accountability and shared commitment to universal values of democracy, the rule of law and respect for human rights in accordance with the Treaty on EU.**
 Indicator: **1. Number of comprehensive agreements and individual ENP Action Plans in place with interested neighbouring countries**
 Sub-indicator: **2. Neighbourhood South**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: 2012	<i>Milestones</i>									Year: 2023
8 AA				The negotiations and conclusions of agreements and ENP action plans show a positive trend.						4 Partnership Priorities signed
	<i>Actual Progress</i>									
	8 & 8	8 & 8	8 & 8	8 & 8	8 & 8	8 & 8	8 & 8	8 & 8	8 & 8	
<i>Are we on track?</i>	On track									

Indicator type	Result
Unit of measurement	Agreements (AA) or Partnership Priorities (PP) & Action plans (AP) in force
Cut-off date	31/12/2019
Data source	European Commission
Link to objective	n.a.
Link to previous MFF	Discontinued for the next MFF
Other methodological comments	13 of 15 ongoing ENI CBC directly impacted by Russias aggression against Ukraine. 9 FAs with Russia and Belarus suspended, 4 programmes with Ukraine under review to assess possible increased support/additional measures for Ukraine.

Justification of the trend	East:2014-2020: three Association Agreements entered in force with Georgia, Moldova and Ukraine, a Comprehensive and Enhanced Partnership Agreement (CEPA) enter into force with Armenia, and Partnership Priorities (PP) concluded with Azerbaijan (withwhom the Partnership and Cooperation Agreement in force since 1999 is still the basis for relations, while a new Agreement is being concluded). All the five countries count with equivalent documents to Action Plans (Association Agendas for Georgia, Moldova and Ukraine; a CEPA Roadmap for Armenia, and the PP for Azerbaijan. South: 2014-2018: 8 AA. 8 AP or similar documents (Partnership Priorities).No AA with Syria and Libya due to crisis situations in these countries. 2022: 8 AA still in force for the southern countries. 6 Partnership priorities validity extended until new ones are agreed upon and 2 action plans valid until end 2021 (IL, PS). Political instability in the Region, and some delay on the EU side led to slow progress in 2020/2021, but 2022 should allow for faster progress from both sides, and agreements are close with JO and EG, and could progress with DZ ad MO. TN and LB need for further political clarity on their domestic situation before further progress.
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MFF: **2014-2020**

Heading: **4. Global Europe**

Programme: **European Neighbourhood Instrument (ENI)**

Objective: **1. Establishing an area of shared prosperity and good neighbourliness involving the Union and the partner countries by developing a special relationship founded on cooperation, peace and security, mutual accountability and shared commitment to universal values of democracy, the rule of law and respect for human rights in accordance with the Treaty on EU.**

Indicator: **1. Number of comprehensive agreements and individual ENP Action Plans in place with interested neighbouring countries**

Sub-indicator: **3. CBC**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: 2012	<i>Milestones</i>									Year: 2020
2 ENPI CBC Programmes	<i>Actual Progress</i>									900 projects implemented by ENI CBC progr.
	CBC: adoption of ENI CBC implementing rules and of one ENI CBC support progr.	13 ENI CBC joint operational programmes (JOPs) adopted	2 more ENI CBC JOPs adopted (15 overall) and 16 Financing Agreements (FAs) signed	7 more FAs signed (23 overall)	Partnership	All FAs in force; 411 projects contracted. including 47 LIPs (484 overall)	768 projects contracted. including 49 large infrastructure projects	936 including 49 large infrastructure projects	936 including 49 large infrastructure projects	
<i>Are we on track?</i>	On track									

Indicator type	Result
Unit of measurement	Agreements (AA) or Partnership Priorities (PP) & Action plans (AP) in force
Cut-off date	31/12/2022
Data source	European Commission
Link to objective	n.a.
Link to previous MFF	Discontinued for the next MFF
Other methodological comments	13 of 15 ongoing ENI CBC directly impacted by Russias aggression against Ukraine. 9 FAs with Russia and Belarus suspended, 4 programmes with Ukraine under review to assess possible increased support/additional measures for Ukraine.

Justification of the trend	<p>East:2014-2020: three Association Agreements entered in force with Georgia, Moldova and Ukraine, a Comprehensive and Enhanced Partnership Agreement (CEPA) enter into force with Armenia, and Partnership Priorities (PP) concluded with Azerbaijan (withwhom the Partnership and Cooperation Agreement in force since 1999 is still the basis for relations, while a new Agreement is being concluded). All the five countries count with equivalent documents to Action Plans (Association Agendas for Georgia, Moldova and Ukraine; a CEPA Roadmap for Armenia, and the PP for Azerbaijan. South: 2014-2018: 8 AA. 8 AP or similar documents (Partnership Priorities).No AA with Syria and Libya due to crisis situations in these countries. 2022: 8 AA still in force for the southern countries. 6 Partnership priorities validity extended until new ones are agreed upon and 2 action plans valid until end 2021 (IL, PS). Political instability in the Region, and some delay on the EU side led to slow progress in 2020/2021, but 2022 should allow for faster progress from both sides, and agreements are close with JO and EG, and could progress with DZ ad MO. TN and LB need for further political clarity on their domestic situation before further progress.</p>
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MFF: **2014-2020**
 Heading: **4. Global Europe**
 Programme: **Partnership instrument for cooperation with third countries (PI)**
 Objective: **1. To support the Union's bilateral, regional and inter-regional cooperation partnership strategies, by promoting policy dialogues and by developing collective approaches and responses to challenges of global concern.**
 Indicator: **1. Progress made by key partner countries in the fight against climate change or in promoting the environmental standards of the Union, as measured by the following sub-indicators**
 Sub-indicator: **1. Number of local and regional authorities signing the Covenant of Mayors**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: 2014	<i>Milestones</i>									Year: 2020
6 270			7 000	7 600	8 100	9 000	10 270			10 270
	<i>Actual Progress</i>									
	6 270	6 750	7 193	7 747	7 755	11 069	11 577	11 752	12 629	
<i>Are we on track?</i>	Achieved									

Indicator type	Impact
Unit of measurement	Numbers and percentages
Cut-off date	31/12/2022
Data source	Latest data available 2018. https://www.covenantofmayors.eu/en/
Link to objective	This indicator measures progress towards supporting the EUs bilateral, regional and inter-regional cooperation partnership strategies by promoting policy dialogues and developing collective approaches and responses to challenges of global concern, in particular climate change and environment.
Link to previous MFF	This indicator will not be followed under the MFF 21/27
Other methodological comments	The data is provided each year by the Covenant of Mayors Office.
Justification of the trend	Results exceeded the target as of 2020.

MFF: **2014-2020**
 Heading: **4. Global Europe**
 Programme: **Partnership instrument for cooperation with third countries (PI)**
 Objective: **4. Enhancing widespread understanding and visibility of the Union and its role on the world scene by means of public diplomacy, people to people contacts, education/academic/think tank cooperation and outreach activities to promote the Union's values and interests.**
 Indicator: **1. EU visibility**
 Sub-indicator: **1. Brazil**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: 2015	<i>Milestones</i>									Year: 2020
93%					Maintain high visibility	Maintain high visibility	Maintain high visibility			Maintain high visibility
	<i>Actual Progress</i>									
		93%						95%		
<i>Are we on track?</i>	On track									

Indicator type	Impact
Unit of measurement	Percentage
Cut-off date	31/12/2021
Data source	The study was carried out by a consortium composed of PPMI (Public Policy Management Institute), NRCE (National Research Centre for Europe) and NFG-Asian Perception of the EU in partnership with TNS Global.
Link to objective	n.a.
Link to previous MFF	The indicator will not be pursued under the 21/27 MFF.
Other methodological comments	None
Justification of the trend	The general knowledge and impression of the EU was assessed through capturing public perceptions of the role of the EU in the international system. The question used for visibility was Have you read or heard about the EU? The visibility of the EU has increased over time in almost all countries that participated in the 2015 Baseline Study, except for Canada and China, where it decreased.

MFF: **2014-2020**
 Heading: **4. Global Europe**
 Programme: **Partnership instrument for cooperation with third countries (PI)**
 Objective: **4. Enhancing widespread understanding and visibility of the Union and its role on the world scene by means of public diplomacy, people to people contacts, education/academic/think tank cooperation and outreach activities to promote the Union's values and interests.**
 Indicator: **1. EU visibility**
 Sub-indicator: **2. Canada**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: 2015	<i>Milestones</i>									Year: 2020
87%					Maintain high visibility	Maintain high visibility	Maintain high visibility			Maintain high visibility
	<i>Actual Progress</i>									
		87%						82%		
<i>Are we on track?</i>	On track									

Indicator type	Impact
Unit of measurement	Percentage
Cut-off date	31/12/2021
Data source	The study was carried out by a consortium composed of PPMI (Public Policy Management Institute), NRCE (National Research Centre for Europe) and NFG-Asian Perception of the EU in partnership with TNS Global.
Link to objective	n.a.
Link to previous MFF	The indicator will not be pursued under the 21/27 MFF.
Other methodological comments	None
Justification of the trend	The general knowledge and impression of the EU was assessed through capturing public perceptions of the role of the EU in the international system. The question used for visibility was Have you read or heard about the EU? The visibility of the EU has increased over time in almost all countries that participated in the 2015 Baseline Study, except for Canada and China, where it decreased.

MFF: **2014-2020**
 Heading: **4. Global Europe**
 Programme: **Partnership instrument for cooperation with third countries (PI)**
 Objective: **4. Enhancing widespread understanding and visibility of the Union and its role on the world scene by means of public diplomacy, people to people contacts, education/academic/think tank cooperation and outreach activities to promote the Union's values and interests.**
 Indicator: **1. EU visibility**
 Sub-indicator: **3. China**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: 2015	<i>Milestones</i>									Year: 2020
95%					Maintain high visibility	Maintain high visibility	Maintain high visibility			Maintain high visibility
	<i>Actual Progress</i>									
		95%						93%		
<i>Are we on track?</i>	On track									

Indicator type	Impact
Unit of measurement	Percentage
Cut-off date	31/12/2021
Data source	The study was carried out by a consortium composed of PPMI (Public Policy Management Institute), NRCE (National Research Centre for Europe) and NFG-Asian Perception of the EU in partnership with TNS Global.
Link to objective	n.a.
Link to previous MFF	The indicator will not be pursued under the 21/27 MFF.
Other methodological comments	None
Justification of the trend	The general knowledge and impression of the EU was assessed through capturing public perceptions of the role of the EU in the international system. The question used for visibility was Have you read or heard about the EU? The visibility of the EU has increased over time in almost all countries that participated in the 2015 Baseline Study, except for Canada and China, where it decreased.

MFF: **2014-2020**
 Heading: **4. Global Europe**
 Programme: **Partnership instrument for cooperation with third countries (PI)**
 Objective: **4. Enhancing widespread understanding and visibility of the Union and its role on the world scene by means of public diplomacy, people to people contacts, education/academic/think tank cooperation and outreach activities to promote the Union's values and interests.**
 Indicator: **1. EU visibility**
 Sub-indicator: **4. India**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: 2015	<i>Milestones</i>									Year: 2020
93.0%					Maintain high visibility	Maintain high visibility	Maintain high visibility			Maintain high visibility
	<i>Actual Progress</i>									
		93.0%						97.5%		
<i>Are we on track?</i>	On track									

Indicator type	Impact
Unit of measurement	Percentage
Cut-off date	31/12/2021
Data source	The study was carried out by a consortium composed of PPMI (Public Policy Management Institute), NRCE (National Research Centre for Europe) and NFG-Asian Perception of the EU in partnership with TNS Global.
Link to objective	n.a.
Link to previous MFF	The indicator will not be pursued under the 21/27 MFF.
Other methodological comments	None
Justification of the trend	The general knowledge and impression of the EU was assessed through capturing public perceptions of the role of the EU in the international system. The question used for visibility was Have you read or heard about the EU? The visibility of the EU has increased over time in almost all countries that participated in the 2015 Baseline Study, except for Canada and China, where it decreased.

MFF: **2014-2020**
 Heading: **4. Global Europe**
 Programme: **Partnership instrument for cooperation with third countries (PI)**
 Objective: **4. Enhancing widespread understanding and visibility of the Union and its role on the world scene by means of public diplomacy, people to people contacts, education/academic/think tank cooperation and outreach activities to promote the Union's values and interests.**
 Indicator: **1. EU visibility**
 Sub-indicator: **5. Japan**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: 2015	<i>Milestones</i>									Year: 2020
76%					Maintain high visibility	Maintain high visibility	Maintain high visibility			Maintain high visibility
	<i>Actual Progress</i>									
		76%						89%		
<i>Are we on track?</i>	On track									

Indicator type	Impact
Unit of measurement	Percentage
Cut-off date	31/12/2021
Data source	The study was carried out by a consortium composed of PPMI (Public Policy Management Institute), NRCE (National Research Centre for Europe) and NFG-Asian Perception of the EU in partnership with TNS Global.
Link to objective	n.a.
Link to previous MFF	The indicator will not be pursued under the 21/27 MFF.
Other methodological comments	None
Justification of the trend	The general knowledge and impression of the EU was assessed through capturing public perceptions of the role of the EU in the international system. The question used for visibility was Have you read or heard about the EU? The visibility of the EU has increased over time in almost all countries that participated in the 2015 Baseline Study, except for Canada and China, where it decreased.

MFF: **2014-2020**
 Heading: **4. Global Europe**
 Programme: **Partnership instrument for cooperation with third countries (PI)**
 Objective: **4. Enhancing widespread understanding and visibility of the Union and its role on the world scene by means of public diplomacy, people to people contacts, education/academic/think tank cooperation and outreach activities to promote the Union's values and interests.**
 Indicator: **1. EU visibility**
 Sub-indicator: **6. Mexico**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: 2015	<i>Milestones</i>									Year: 2020
97.0%					Maintain high visibility	Maintain high visibility	Maintain high visibility			Maintain high visibility
	<i>Actual Progress</i>									
		97.0%						98.5%		
<i>Are we on track?</i>	On track									

Indicator type	Impact
Unit of measurement	Percentage
Cut-off date	31/12/2021
Data source	The study was carried out by a consortium composed of PPMI (Public Policy Management Institute), NRCE (National Research Centre for Europe) and NFG-Asian Perception of the EU in partnership with TNS Global.
Link to objective	n.a.
Link to previous MFF	The indicator will not be pursued under the 21/27 MFF.
Other methodological comments	None
Justification of the trend	The general knowledge and impression of the EU was assessed through capturing public perceptions of the role of the EU in the international system. The question used for visibility was Have you read or heard about the EU? The visibility of the EU has increased over time in almost all countries that participated in the 2015 Baseline Study, except for Canada and China, where it decreased.

MFF: **2014-2020**
 Heading: **4. Global Europe**
 Programme: **Partnership instrument for cooperation with third countries (PI)**
 Objective: **4. Enhancing widespread understanding and visibility of the Union and its role on the world scene by means of public diplomacy, people to people contacts, education/academic/think tank cooperation and outreach activities to promote the Union's values and interests.**
 Indicator: **1. EU visibility**
 Sub-indicator: **7. Russia**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: 2015	<i>Milestones</i>									Year: 2020
93%					Maintain high visibility	Maintain high visibility	Maintain high visibility			Maintain high visibility
	<i>Actual Progress</i>									
		93%						93%		
<i>Are we on track?</i>	On track									

Indicator type	Impact
Unit of measurement	Percentage
Cut-off date	31/12/2021
Data source	The study was carried out by a consortium composed of PPMI (Public Policy Management Institute), NRCE (National Research Centre for Europe) and NFG-Asian Perception of the EU in partnership with TNS Global.
Link to objective	n.a.
Link to previous MFF	The indicator will not be pursued under the 21/27 MFF.
Other methodological comments	None
Justification of the trend	The general knowledge and impression of the EU was assessed through capturing public perceptions of the role of the EU in the international system. The question used for visibility was Have you read or heard about the EU? The visibility of the EU has increased over time in almost all countries that participated in the 2015 Baseline Study, except for Canada and China, where it decreased.

MFF: **2014-2020**
 Heading: **4. Global Europe**
 Programme: **Partnership instrument for cooperation with third countries (PI)**
 Objective: **4. Enhancing widespread understanding and visibility of the Union and its role on the world scene by means of public diplomacy, people to people contacts, education/academic/think tank cooperation and outreach activities to promote the Union's values and interests.**
 Indicator: **1. EU visibility**
 Sub-indicator: **8. South Africa**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: 2015	<i>Milestones</i>									Year: 2020
85.0%					Maintain high visibility	Maintain high visibility	Maintain high visibility			Maintain high visibility
	<i>Actual Progress</i>									
		85.0%						98.3%		
<i>Are we on track?</i>	On track									

Indicator type	Impact
Unit of measurement	Percentage
Cut-off date	31/12/2021
Data source	The study was carried out by a consortium composed of PPMI (Public Policy Management Institute), NRCE (National Research Centre for Europe) and NFG-Asian Perception of the EU in partnership with TNS Global.
Link to objective	n.a.
Link to previous MFF	The indicator will not be pursued under the 21/27 MFF.
Other methodological comments	None
Justification of the trend	The general knowledge and impression of the EU was assessed through capturing public perceptions of the role of the EU in the international system. The question used for visibility was Have you read or heard about the EU? The visibility of the EU has increased over time in almost all countries that participated in the 2015 Baseline Study, except for Canada and China, where it decreased.

MFF: **2014-2020**
 Heading: **4. Global Europe**
 Programme: **Partnership instrument for cooperation with third countries (PI)**
 Objective: **4. Enhancing widespread understanding and visibility of the Union and its role on the world scene by means of public diplomacy, people to people contacts, education/academic/think tank cooperation and outreach activities to promote the Union's values and interests.**
 Indicator: **1. EU visibility**
 Sub-indicator: **9. Republic of Korea**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: 2015	<i>Milestones</i>									Year: 2020
92%					Maintain high visibility	Maintain high visibility	Maintain high visibility			Maintain high visibility
	<i>Actual Progress</i>									
		92%						95%		
<i>Are we on track?</i>	On track									

Indicator type	Impact
Unit of measurement	Percentage
Cut-off date	31/12/2021
Data source	The study was carried out by a consortium composed of PPMI (Public Policy Management Institute), NRCE (National Research Centre for Europe) and NFG-Asian Perception of the EU in partnership with TNS Global.
Link to objective	n.a.
Link to previous MFF	The indicator will not be pursued under the 21/27 MFF.
Other methodological comments	None
Justification of the trend	The general knowledge and impression of the EU was assessed through capturing public perceptions of the role of the EU in the international system. The question used for visibility was Have you read or heard about the EU? The visibility of the EU has increased over time in almost all countries that participated in the 2015 Baseline Study, except for Canada and China, where it decreased.

MFF: **2014-2020**
 Heading: **4. Global Europe**
 Programme: **Partnership instrument for cooperation with third countries (PI)**
 Objective: **4. Enhancing widespread understanding and visibility of the Union and its role on the world scene by means of public diplomacy, people to people contacts, education/academic/think tank cooperation and outreach activities to promote the Union's values and interests.**
 Indicator: **1. EU visibility**
 Sub-indicator: **10. USA**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: 2015	<i>Milestones</i>									Year: 2020
88%					Maintain high visibility	Maintain high visibility	Maintain high visibility			
	<i>Actual Progress</i>									
		88%						89%		
<i>Are we on track?</i>	Not applicable									

Indicator type	Impact
Unit of measurement	Percentage
Cut-off date	31/12/2021
Data source	The study was carried out by a consortium composed of PPMI (Public Policy Management Institute), NRCE (National Research Centre for Europe) and NFG-Asian Perception of the EU in partnership with TNS Global.
Link to objective	n.a.
Link to previous MFF	The indicator will not be pursued under the 21/27 MFF.
Other methodological comments	None
Justification of the trend	The general knowledge and impression of the EU was assessed through capturing public perceptions of the role of the EU in the international system. The question used for visibility was Have you read or heard about the EU? The visibility of the EU has increased over time in almost all countries that participated in the 2015 Baseline Study, except for Canada and China, where it decreased.

MFF: **2014-2020**
 Heading: **4. Global Europe**
 Programme: **Partnership instrument for cooperation with third countries (PI)**
 Objective: **1. The Partnership Instrument shall support measures that respond in an effective and flexible manner to objectives arising from the Union's bilateral, regional or multilateral relationships with third countries and address challenges of global concern, or ensure an adequate follow-up to decisions taken at multilateral level.**
 Indicator: **1. Number of new relevant instruments and / or negotiation processes launched / on-going with EU's strategic partners, regional organisations and at multilateral level**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: 2013	<i>Milestones</i>									Year: 2020
		2	4	8	9	23	3			3
	<i>Actual Progress</i>									
		2	4	9	9	25	2	3		
<i>Are we on track?</i>	On track									

Indicator type	Impact
Unit of measurement	Number
Cut-off date	31/12/2023
Data source	Project Implementation Monitoring System (PIMS) reporting
Link to objective	n.a.
Link to previous MFF	This indicator will not be followed under the MFF 21/27
Other methodological comments	None
Justification of the trend	As of 2020, the methodology for the use of indicators was changed. Instead of customised project-level indicators, which cannot easily be aggregated at programme/instrument level, there was a move to core indicators which are identical for the entire PI and can hence be easily aggregated. The target (2020) was adapted to the new methodology.

MFF: **2014-2020**
 Heading: **4. Global Europe**
 Programme: **European Instrument for Democracy and Human Rights (EIDHR)**
 Objective: **1. Support to Human Rights and Human Rights Defenders in situations where they are most at risk.**
 Indicator: **1. Number of Human Rights Defender individuals who have received EU support (being protected politically, legally and/or physically and pulled out of their position of abuses)**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: 2013	<i>Milestones</i>									Year: 2021
230	1 200	1 200	1 200	1 200	1 200	1 200	1 200	1 200		1 200
	<i>Actual Progress</i>									
	421	258	1 181	1 231	1 394	1 520	1 711	4 445	7 068	
<i>Are we on track?</i>	On track									

Indicator type	Output
Unit of measurement	Number
Cut-off date	31/12/2022
Data source	Fondation Internationale pour les Défenseurs des Droits de l'Homme (FIDDH) and Protect Defenders consortium (implementing partners of the EU Human Rights Defenders mechanism: EU Emergency Fund for human rights defenders at risk and ProtectDefenders.eu)
Link to objective	n.a.
Link to previous MFF	This indicator will not be used to monitor the 2021-2027 MFF
Other methodological comments	n.a.
Justification of the trend	The number of human rights defenders at risk who receive EU support under the EU Emergency Fund for human rights defenders at risk and ProtectDefenders.eu steadily increases. This is due to increasing restrictions and clampdown on human rights defenders and their working environment.

MFF: **2014-2020**
 Heading: **4. Global Europe**
 Programme: **European Instrument for Democracy and Human Rights (EIDHR)**
 Objective: **1. Support to Human Rights and Human Rights Defenders in situations where they are most at risk.**
 Indicator: **2. Number of crisis response projects implemented under the EIDHR**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: 2012	<i>Milestones</i>									Year: 2021
10	15	15	15	15	15	15	15	15		15
	<i>Actual Progress</i>									
	15	8	17	27	20	33	40	5	13	
<i>Are we on track?</i>	On track									

Indicator type	Input
Unit of measurement	Number (of crisis response projects)
Cut-off date	31/12/2022
Data source	DEVCO B1 EIDHR project database
Link to objective	n.a.
Link to previous MFF	This indicator will not be used to monitor the 2021-2027 MFF
Other methodological comments	In 2017: four country-specific projects under the EIDHR Crises Facility, one global project and 22 projects under the Country Based Support Scheme (e.g. Syria, Turkey, Philippines, Ethiopia, Yemen). In 2016: at least six projects, four in countries and two regional, under the EIDHR Crises Facility and eleven projects under the Country Based Support Scheme. In 2015: at least 6 in-country projects under the EIDHR Crises Facility and 2 global projects (EIDHR Emergency Fund and the grant to the EU Comprehensive HRDs mechanism Protectdefenders.eu). In 2014 : 9 in country projects (most difficult situations as Belarus, Syria, Ukraine) and 6 global projects were deployed offering a global coverage and compiling a mix of in-country and multi-country projects (most difficult type of HR violation and/or categories of defenders at risk) activities.
Justification of the trend	An increase in polarisation and populist politics worldwide and a dearth of geopolitical actors criticising authoritarianism have brought rise to numerous human rights crises, at the same time making it even more difficult for CSOs to work in many countries. Restrictions on freedoms of assembly, association and expression as part of the COVID-19 response have exacerbated these trends.

MFF: **2014-2020**
 Heading: **4. Global Europe**
 Programme: **European Instrument for Democracy and Human Rights (EIDHR)**
 Objective: **2. Support to other priorities of the Union in the fields of human rights**
 Indicator: **1. Number of EIDHR projects in line with EU Guidelines**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
	<i>Milestones</i>									Year: 2021
150	250	250	250	250	180	180	250	250		250
	<i>Actual Progress</i>									
	271	332	132	186	140	204	408	163	7	
<i>Are we on track?</i>	On track									

Indicator type	Input
Unit of measurement	Number (of projects)
Cut-off date	31/12/2022
Data source	DEVCO G1 EIDHR project database
Link to objective	n.a.
Link to previous MFF	This indicator will not be used to monitor the 2021-2027 MFF
Other methodological comments	continued from above: 4. Human Rights defenders (2008) 5. International Humanitarian Law (2009) 6. Promotion and protection of freedom of religion or belief (2013) 7. Enjoyment of all Human Rights by lesbian, gay, bisexual, transgender and intersex (LGBTI) persons (2013) 8. Death penalty (2013) 9. Freedom of Expression Online and Offline (2014) 10. Promotion and Protection of the Rights of the Child (2017) 11. Torture and other cruel, inhuman or degrading treatment or punishment (2019) 12. EU Guidelines on Non-Discrimination in External Action (2019). 13. EU Guidelines on Safe Drinking Water and Sanitation (2019)
Justification of the trend	Even though the target was not met in the final year, when considered over the entire period, the results obtained greatly exceed the targets set over the same period.

MFF: **2014-2020**
 Heading: **4. Global Europe**
 Programme: **European Instrument for Democracy and Human Rights (EIDHR)**
 Objective: **2. Support to other priorities of the Union in the fields of human rights**
 Indicator: **2. Number of Human Rights victims benefitting from EIDHR projects**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
	<i>Milestones</i>									Year: 2020
3 000	4 000	4 000	4 000	4 000	4 000	4 000	4 000			4 000
	<i>Actual Progress</i>									
<i>Are we on track?</i>		No data								

Indicator type	Output
Unit of measurement	Number (of human rights victims)
Cut-off date	31/12/2022
Data source	Data not available as there is no data collection tool available.
Link to objective	n.a.
Link to previous MFF	This indicator will not be used to monitor the 2021-2027 MFF.
Other methodological comments	n.a.
Justification of the trend	Data not available as there is no data collection tool available.

MFF: **2014-2020**
 Heading: **4. Global Europe**
 Programme: **European Instrument for Democracy and Human Rights (EIDHR)**
 Objective: **3. Support to Democracy.**
 Indicator: **1. The percentage of countries belonging to the Democracy Pilot Countries which have improved their V-DEM Electoral Democracy Index**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: 2012	<i>Milestones</i>									Year: 2021
0.0%	15.0%	30.0%	50.0%	65.0%	75.0%	90.0%	100.0%	100.0%		100.0%
	<i>Actual Progress</i>									
		41.6%	42.9%	60.0%	30.0%	30.0%	31.0%	27.0%	26.0%	
<i>Are we on track?</i>	Deserves attention**									

Indicator type	Impact
Unit of measurement	Percentage (number of countries which have improved their VDEM index/total number of Democracy Pilot Countries)
Cut-off date	31/12/2022
Data source	The V-DEM Electoral Democracy Index can be found at V-DEM net (https://v-dem.net/about). This percentage includes both the 1st and 2nd generation of Pilot Countries, in total 13 countries.
Link to objective	n.a.
Link to previous MFF	This indicator will not be used to monitor the 2021-2027 MFF
Other methodological comments	The V-DEM Electoral Democracy Index can be found at V-DEM net (https://v-dem.net/about). This percentage includes both the 1st and 2nd generation of Pilot Countries, in total 13 countries.
Justification of the trend	Decline of democracy in the world unrelated to our projects.

MFF: **2014-2020**
 Heading: **4. Global Europe**
 Programme: **European Instrument for Democracy and Human Rights (EIDHR)**
 Objective: **3. Support to Democracy.**
 Indicator: **2. The percentage of actions of the democracy support action plans implemented**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
	<i>Milestones</i>									Year: 2021
0%			15%	25%	45%	60%	100%	100%		100%
	<i>Actual Progress</i>									
			25%	30%	35%	40%	40%	40%		
<i>Are we on track?</i>		Deserves attention**								

Indicator type	Output
Unit of measurement	Percentage (number of actions implemented/total number of actions in democracy support action plans)
Cut-off date	
Data source	Data on implementation of Democracy Action Plans, Human Rights and Democracy Country Strategies and EOM recommendations follow-up plans
Link to objective	n.a.
Link to previous MFF	This indicator will not be used to monitor the 2021-2027 MFF
Other methodological comments	n.a.
Justification of the trend	Stable situation in the last years.

MFF: **2014-2020**
 Heading: **4. Global Europe**
 Programme: **European Instrument for Democracy and Human Rights (EIDHR)**
 Objective: **4. EU Election Observation Missions**
 Indicator: **1. Number of electoral processes and democratic cycles supported, observed, and followed by means of Election Observation Missions, Election Assessment Teams and Election Experts Missions proposing recommendations to the host country**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
	<i>Milestones</i>									Year: 2020
17	19	21	22	23	18	18	23	7		23
	<i>Actual Progress</i>									
	17	16	16	19	21	16	14	5		
<i>Are we on track?</i>		Moderate progress								

Indicator type	Output
Unit of measurement	Number (of electoral processes)
Cut-off date	
Data source	FPI
Link to objective	n.a.
Link to previous MFF	Under the MFF 21/27, the indicator will be merged with Indicator 2 for further alignment with the Annual Activity Report.
Other methodological comments	The indicator includes the:- EU Election Observation Missions (EOMs): fully-fledged election observation missions;- EU Election Assessment Team missions (EATs): limited observation or assessment missions in countries with particularly difficult security situations;Since 2015, no EATs have been deployed. It has been decided either to deploy a fully-fledged EOM or an EEM;- EU Election Expert Missions (EEMs): small scale missions composed of electoral experts of assessment of the election process;-The studies or desk reviews on an electoral issue and any other activities linked to electoral missions that started in 2017.The indicator, however, does not take into account the Exploratory Missions, which aim at preparing EOMs and assess the usefulness, advisability and feasibility of the fully-fledged EOM.
Justification of the trend	In the context of the global COVID-19 pandemic, travel restrictions, security and sanitary situation in the countries, many of the missions could not be deployed in 2020. While FPI put the necessary measures, the activities in 2021 were still influenced by travel restrictions due to the pandemic. Results in 2021 do not include the missions under NDICI-Global Europe.

MFF: **2014-2020**
 Heading: **4. Global Europe**
 Programme: **European Instrument for Democracy and Human Rights (EIDHR)**
 Objective: **4. EU Election Observation Missions**
 Indicator: **2. Number of Election Follow-up Missions (post-election expert missions) deployed in countries after an Election Observation Mission to assess the implementation of recommendations.**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: 2013	<i>Milestones</i>									Year: 2020
2	2	3	4	4	5	5	8			8
	<i>Actual Progress</i>									
	2	3	3	4	4	7		5		
Are we on track?		Moderate progress								

Indicator type	Output
Unit of measurement	Number (of electoral missions)
Cut-off date	31/12/2021
Data source	FPI
Link to objective	n.a.
Link to previous MFF	Under the MFF 21/27, the indicator will be merged with Indicator 1 for further alignment with the Annual Activity Report.
Other methodological comments	The aim of Election Follow-up Missions is to take stock of the state of implementation of the EOM/EAT recommendations. EFMs are conducted within a period of 2 to 3 years into the electoral cycle (which starts with the initial EOM/EAT mission). They serve to deepen the dialogue with partner countries on the recommendations, but also open up space for wider political dialogue on the governance and rule of law in partner countries. EFMs have been implemented since 2013. The target for 2020 will be difficult to reach since there will be many important elections that will absorb the Human Resources capacities and budget.
Justification of the trend	After the slowdown of 2020 activities, FPI has set the necessary Covid mitigation measures and the deployment of the missions has increased with lifting of travel restrictions. In 2021, FPI set the necessary Covid mitigation measures and 5 follow-up missions were deployed, however the activities of 2021 were influenced by movements of travel restrictions due to the pandemic. The 2021 results do not reflect the missions under NDICI-Global Europe.

MFF: **2014-2020**
 Heading: **4. Global Europe**
 Programme: **European Instrument for Democracy and Human Rights (EIDHR)**
 Objective: **5. Support to targeted key actors and processes, including international and regional human rights instruments and mechanisms.**
 Indicator: **1. Number of States that have signed and ratified international & regional Conventions and related optional Protocols**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: 2013	<i>Milestones</i>									Year: 2021
5	10	10	10	10	10	10	10	10		10
	<i>Actual Progress</i>									
	34	53	49	27	24	24	12	15		
<i>Are we on track?</i>	On track									

Indicator type	Output
Unit of measurement	Number (of states)
Cut-off date	
Data source	OHCHR website: http://indicators.ohchr.org/ and https://tbinternet.ohchr.org/SitePages/MonthlyReport.aspx
Link to objective	n.a.
Link to previous MFF	This indicator will be not used to monitor the 2021-2027 MFF.
Other methodological comments	n.a.
Justification of the trend	Funding to support this indicator has been taken over by NDICI.

MFF: **2014-2020**
 Heading: **4. Global Europe**
 Programme: **European Instrument for Democracy and Human Rights (EIDHR)**
 Objective: **5. Support to targeted key actors and processes, including international and regional human rights instruments and mechanisms.**
 Indicator: **2. Number of key actors supported, in particular international, regional and national organisations**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: 2013	<i>Milestones</i>									Year: 2020
10	15	15	15	15	15	15	15	15		15
	<i>Actual Progress</i>									
	15	11	10	15	15	15	19	20	18	
<i>Are we on track?</i>	On track									

Indicator type	Output
Unit of measurement	Number (of key actors)
Cut-off date	31/12/2022
Data source	DEVCO G1 implementation data
Link to objective	n.a.
Link to previous MFF	This indicator will not be used to monitor the 2021-2027 MFF
Other methodological comments	In 2021, 20 key actors: Global Campus of Human Rights (7 stakeholders), ILO-International Labour Organization, IMO-International Organisation for Migration, OHCHR-Office of the UN High Commissioner for Human Rights, ICC-International Criminal Court, IACHR-Inter-American Human Rights Court and Commission, Council of Europe, International IDEA, GANHRI-Global Alliance of National Human Rights Institutions, and four regional NHRI secretariats (5 stakeholders). Support has also been given to the participation of civil society in key processes, e.g. in human rights negotiations, dialogues, etc. In 2022: Global Campus of Human Rights (7 stakeholders), OHCHR-Office of the UN High Commissioner for Human Rights, ICC-International Criminal Court, IACHR-Inter-American Human Rights Court and Commission, Council of Europe, International IDEA, GANHRI-Global Alliance of National Human Rights Institutions, and four regional NHRI secretariats (5 stakeholders).
Justification of the trend	Support to strategic stakeholders.

MFF: **2014-2020**
 Heading: **4. Global Europe**
 Programme: **European Instrument for Democracy and Human Rights (EIDHR)**
 Objective: **1. Enhancing the respect for and observance of human rights and fundamental freedoms, as proclaimed in the Universal Declaration of Human Rights and other international and regional human rights instruments, and strengthening their protection, promotion, implementation and monitoring, mainly through support to relevant civil society organisations, human rights defenders and victims of repression and abuse.**
 Indicator: **1. Level of implementation of United Nations Universal Periodic Review* recommendations which have been accepted by states in percentage**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: 2012	<i>Milestones</i>									Year: 2020
337	338	339	342	345	348	350	353			353
	<i>Actual Progress</i>									
	480	647	550	638						
<i>Are we on track?</i>	No data									

Indicator type	Output
Unit of measurement	Percentage (recommendations accepted/total UPR recommendations)
Cut-off date	
Data source	The data has not been available since 2017. These data are monitored by the UN OHCHR and the UNHRC. Reports can be found through UN OHCHR web site. Data from all developing countries; source: http://www.upr-info.org/sites/default/files/general-document/pdf/-david_frazier_paper_upr_implementation_2011-2.pdf . at mid-term review of the 1st UPR cycle, data from UPR-info : http://www.upr-info.org/sites/default/files/general-document/pdf/2014_beyond_promises.pdf . Data retrieved from https://www.upr-info.org/database/ ; Of accepted recommendations of the first UPR cycle were either partly or fully implemented, data from UPR-info: https://www.upr-info.org/sites/default/files/general-document/pdf/2016_the_butterfly_effect.pdf
Link to objective	Not relevant since the data has not been available since 2017.
Link to previous MFF	This indicator will not be used to monitor the 2021-2027 MFF
Other methodological comments	Not relevant since the data has not been available since 2017.
Justification of the trend	The data has not been available since 2017.

MFF: **2014-2020**
 Heading: **4. Global Europe**
 Programme: **European Instrument for Democracy and Human Rights (EIDHR)**
 Objective: **2. Supporting, developing and consolidating democracy in third countries, by enhancing participatory and representative democracy, strengthening the overall democratic cycle, in particular by reinforcing an active role for civil society within this cycle, the rule of law and improving the reliability of electoral processes, in particular by means of election observation missions.**
 Indicator: **1. Number of electoral processes and democratic cycles supported, observed, and followed**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: 2012	<i>Milestones</i>									Year: 2021
20	45	70	95	120	145	170	195	220		220
	<i>Actual Progress</i>									
	44	69	105	140	173	203	217	251	265	
<i>Are we on track?</i>	On track									

Indicator type	Input
Unit of measurement	Cumulative number (of electoral processes)
Cut-off date	31/12/2022
Data source	The list of projects resulting from a search in CRIS using DAC code 15151
Link to objective	n.a.
Link to previous MFF	This indicator will not be used to monitor the 2021-2027 MFF.
Other methodological comments	This indicator builds on the number of electoral process at national level that have been established by partner countries own constitutional calendars. In 2021 electoral assistance or election observation projects were provided through EU external aid in Armenia Benin Bolivia Burkina Burundi, Colombia, DRC, Ecuador, Ethiopia, Gaza, Ghana, Honduras, Iraq, Kenya, Kosovo*, Liban, Liberia, Libya, Mali, Mozambique, Niger, Nigeria, Paraguay, Perù, RCA, RCI, San Salvador, Sierra Leone, Somalia, SouthSudan, Sudan The Gambia Tanzania Uganda Venezuela Zambia Zimbabwe.
Justification of the trend	The ability to have maintained the support to 35 election cycles, in spite of the pandemic, must be recognized as an unexpected success.

MFF: **2014-2020**
 Heading: **4. Global Europe**
 Programme: **Instrument contributing to Stability and Peace**
 Objective: **1. In a situation of crisis or emerging crisis, to swiftly contribute to stability by providing an effective response designed to help preserve, establish or re-establish the conditions essential to the proper implementation of the Union's external policies and actions in accordance with Article 21 TEU.**
 Indicator: **1. Percentage of projects adopted within 3 months of a crisis context (date of presentation to PSC).**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: 2012	<i>Milestones</i>									Year: 2020
69.0%					70.0%		75.0%			75.0%
	<i>Actual Progress</i>									
	68.0%	64.0%	61.0%	47.0%	82.0%	91.3%	86.0%	57.0%		
Are we on track?		On track								

Indicator type	Result
Unit of measurement	Percentage
Cut-off date	31/12/2021
Data source	FPI
Link to objective	n.a.
Link to previous MFF	This indicator will not be followed under the MFF 21/27
Other methodological comments	Since the margin of progress between the baseline (of 69%) and the target (of 75%), it was considered relevant to set only one milestone of 70% in 2018.
Justification of the trend	While there was no active financing instrument adopted for the first five and a half months of 2021, the service continued to deliver timely EU responses to high-priority crises on the EU political agenda by relying on the possibilities for retroactive funding confirmed by DG BUDG. The absence of an active financing instrument, meant that actions presented in the three first of the years six information notes needed to await the adoption of the Regulation before the process for adoption of financing decisions could be launched. The performance for the period during which there was an active financing instrument remains well beyond the target of 75%. In 2021, out of the 43 crisis response financing decisions adopted under the Rapid Response Pillar of NDICI-GE 42 exceptional assistance measures are considered for this indicator (the support measure is not considered). Of those 42 decisions, 24 were adopted (Commission Decision) within 3 months of a crisis context (presentation to PSC), a

MFF: **2014-2020**
 Heading: **4. Global Europe**
 Programme: **Instrument contributing to Stability and Peace**
 Objective: **3. To address specific global and trans-regional threats to peace, international security and stability.**
 Indicator: **1. EU contribution towards tackling global and transregional threats, measured as**
 Sub-indicator: **1. Risk Mitigation: Number of former weapon scientists talents redirected to peaceful activities (Astana and Kiev):**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: 2012	<i>Milestones</i>									Year: 2020
17 844							18 600			18 600
	<i>Actual Progress</i>									
	18 150	18 300	18 500	18 700	19 425	19 730	20 000	20 215	20 538	
<i>Are we on track?</i>	Achieved									

Indicator type	Result
Unit of measurement	Number
Cut-off date	31/12/2022
Data source	International Science and Technology Center (ISTC) and the Science and Technology Center Ukraine (STCU), project data and request of adhesion received and officially accepted.
Link to objective	The indicator measures the strengthened capacity of beneficiaries of EU assistance to address global and trans-regional threats, more specifically the containment of sensitive (WMD or dual use), scientific and technical knowledge and know-how. The figures are reported directly by the executive directors ISTC and STCU every year. This figure includes not only the scientists involved in Commission-funded activities but also activities funded by both governmental and non-governmental actors from the EU, while the Centers share of the administrative costs are entirely funded by the Commission. In parallel, the United States and Japan are also involved in similar redirection activities and they are accounted for separately.
Link to previous MFF	This indicator will not be followed under the MFF 21/27
Other methodological comments	Projects had a typical lifespan of 3 years, and in any given moment there were several projects implemented simultaneously, in different phases, including also projects funded by other government or private donors from the EU, or from United States and Japan.
Justification of the trend	The target was surpassed, with development of strong partnerships with EU Member States public or private entities (governmental agencies, academia, industry), and also international actors.

MFF: **2014-2020**
 Heading: **4. Global Europe**
 Programme: **Instrument contributing to Stability and Peace**
 Objective: **3. To address specific global and trans-regional threats to peace, international security and stability.**
 Indicator: **2. Number of partner countries in the EU Partner to Partner Export Control Programme adopting strategic trade controls over nuclear, chemical or biological weapons and their means of delivery.**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: 2012	<i>Milestones</i>									Year: 2020
10	<i>Actual Progress</i>									18
						18	18	18		
						16	16	16		
<i>Are we on track?</i>	On track									

Indicator type	Result
Unit of measurement	Number
Cut-off date	31/12/2023
Data source	EU P2P Export Control Programme for Dual-Use Goods
Link to objective	n.a.
Link to previous MFF	This indicator will not be followed under the MFF 21/27
Other methodological comments	Milestones were set only as of 2019 because it was difficult to estimate how many counties would carry out the necessary regulatory revisions at the beginning of the reporting period.
Justification of the trend	In 2020 and 2021 a dramatic decrease of missions to partner countries impacted the amount of technical assistance that EU provided to reinforce legal capacities in partner countries to enable them to enhance strategic trade controls legal and regulatory frameworks. Morocco was expected to adopt its control list in 2021 (as requested by its Law, enacted in 2020). Lao PDR was expected to adopt a sub-decree on setting up a strategic trade control system since 2019, the decree being submitted to the prime ministers approval since that date. The pandemic, political willingness and political changes delayed the adoption of the legal and regulatory frameworks. Progress is expected in the course of 2022.

MFF: **2014-2020**
 Heading: **4. Global Europe**
 Programme: **Instrument contributing to Stability and Peace**
 Objective: **3. To address specific global and trans-regional threats to peace, international security and stability.**
 Indicator: **3. Number of national CBRN action plans elaborated by partners in the EU CBRN Centres of Excellence initiative**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: 2012	<i>Milestones</i>									Year: 2020
					20		30			30
	<i>Actual Progress</i>									
	4	9	13	17	23	27	28	30		
<i>Are we on track?</i>	On track									

Indicator type	Result
Unit of measurement	Number
Cut-off date	31/12/2023
Data source	Joint Research Center
Link to objective	n.a.
Link to previous MFF	This indicator will not be followed under the MFF 21/27
Other methodological comments	The number of partner countries increased from zero in 2010 to 62 in 2020. It was therefore difficult to estimate the number of action plans to be elaborated, also considering that some of the partner countries which already had an action plan in place did not need to adopt one. For these reasons, only one milestone was set for 2018.
Justification of the trend	In 2020 and 2021 the decrease of missions to partner countries has impacted the amount of technical assistance that EU was able to provide to support the elaboration of the plans. Nevertheless, through hybrid meetings and remote assistance some progress was still made and a few countries were able to finalise their plans. It is worth noting that some countries are in the process of updating or renewing their National Action Plans, which is not reflected in this indicator (it refers only to new partner countries developing National Action Plans for the first time).

MFF: **2014-2020**
 Heading: **4. Global Europe**
 Programme: **Instrument for Nuclear Safety Cooperation (INSC)**
 Objective: **1. The promotion of an effective nuclear safety culture and implementation of the highest nuclear safety and radiation protection standards, and continuous improvement of nuclear safety.**
 Indicator: **1. Number of regulatory documents produced in the beneficiary countries with the support of EU expertise**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: 2012	<i>Milestones</i>									Year: 2021
0	2	3	4	5	6	7	8	8		8
	<i>Actual Progress</i>									
	5	8	13	18	30	36	36	41	48	
<i>Are we on track?</i>	On track									

Indicator type	Result
Unit of measurement	Number (of documents) NB: the figures are cumulative.
Cut-off date	31/12/2022
Data source	project documentation
Link to objective	N/A
Link to previous MFF	This indicator will be used to monitor the 2021-27 MFF, using the same name.
Other methodological comments	The number of deliverables in 2018 reached a peak corresponding to the reported increase with the completion of major projects. These document are; i) the feasibility study for the Nuclear Safety Center in Iran foreseen in the annex 3 of the Joint Comprehensive Plan of Action presented in June 2018 to the representatives of France, Germany, the United Kingdom, China and Russia; ii) the pre-construction safety assessment report for the radioactive waste disposal facility in Iraq; iii) 6 regulation and guidelines for Jordan; iv) 4 reference regulatory documents for Iran. Commission Implementing Decision of 13.06.2014 on the Instrument for Nuclear Safety cooperation Multiannual Indicative Programme (2014 - 2017) COM(2014)3764 Final.
Justification of the trend	No new document has been released officially in the beneficiary countries in 2020 due to the COVID-19 pandemics. Nevertheless, the programme already achieved the objectives at the inception of the period.

MFF: **2014-2020**
 Heading: **4. Global Europe**
 Programme: **Instrument for Nuclear Safety Cooperation (INSC)**
 Objective: **2. Responsible and safe management of spent fuel and radioactive waste, namely transport, pre-treatment, treatment, processing, storage and disposal, and the decommissioning and remediation of former nuclear sites and installations**
 Indicator: **1. Number of waste management and remediation documents developed with EU support**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: 2012	<i>Milestones</i>									Year: 2021
0	2	4	5	6	7	8	9	9		9
	<i>Actual Progress</i>									
	2	3	5	8	13	18	18	18	18	
<i>Are we on track?</i>	On track									

Indicator type	Result
Unit of measurement	Number (of documents) NB: the figures are cumulative.
Cut-off date	31/12/2022
Data source	project documentation
Link to objective	N/A
Link to previous MFF	This indicator will be used to monitor the 2021-2027 MFF, using the same name.
Other methodological comments	Infrastructure improvement for radioactive waste management remediation of contaminated sites and decommissioning in Ukraine including the following document: Analysis of investigation priorities for 32 DWSF facilities with uncertain site conditions and radioactivity inventory data; ii) Development and final approval of 2 remediation plans including feasibility studies for sustainable environmental remediation of uranium legacy sites of Degmay and Taboshar in Tajikistan; iii) National Strategy for Radioactive Waste and Spent Nuclear Fuel Management complemented by Action Plan for the Strategy Implementation and Feasibility Study of radioactive waste management at Sewaqa site in Jordan. The increase of the target from 8 to 9 is reflecting the newly identified need in Moldova . We are engaging jointly with Sweden in supporting the country under the current instrument taking into account the framework now fully in place to allow implementation of projects.
Justification of the trend	No new document has been released officially in the beneficiary countries in 2020 due to the COVID-19 pandemics. Nevertheless, the programme already achieved the objectives at the inception of the period.

MFF: **2014-2020**
 Heading: **4. Global Europe**
 Programme: **Instrument for Nuclear Safety Cooperation (INSC)**
 Objective: **3. The establishment of frameworks and methodologies for the application of efficient and effective safeguards for nuclear material in third countries.**
 Indicator: **1. Number of nuclear safeguards authorities benefitting from EC funded projects**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: 2012	<i>Milestones</i>									Year: 2021
0		1	1	2	3	3	3	3		3
	<i>Actual Progress</i>									
		1	1	3	4	4	4	4	4	
<i>Are we on track?</i>	On track									

Indicator type	Result
Unit of measurement	Number (of authorities) NB: the figures are cumulative
Cut-off date	31/12/2022
Data source	project documentation
Link to objective	N/A
Link to previous MFF	This indicator will not be used to monitor the 2021-2027 MFF.
Other methodological comments	N/A
Justification of the trend	The AAP 2020 in line with the MIP did not include a safeguards project.

MFF: **2014-2020**
 Heading: **4. Global Europe**
 Programme: **Instrument for Nuclear Safety Cooperation (INSC)**
 Objective: **1. The Union shall finance measures to support the promotion of a high level of nuclear safety, radiation protection, and the application of efficient and effective safeguards of nuclear material in third countries**
 Indicator: **1. Number of countries benefiting from EU support in developing of a culture of safety for nuclear energy**
 Sub-indicator: **1. Countries**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: 2014	<i>Milestones</i>									Year: 2021
6			10	11	12	12	12	12		12
	<i>Actual Progress</i>									
	6	13	17	19	21	25	26	26	26	
<i>Are we on track?</i>	On track									

Indicator type	Output
Unit of measurement	Number (of countries) NB: the figures are cumulative.
Cut-off date	31/12/2022
Data source	project documentation
Link to objective	N/A
Link to previous MFF	This indicator will be used to monitor the 2021-2027 MFF, using the same name.
Other methodological comments	Armenia, Belarus, Indonesia, Singapore, Jordan, Thailand, Vietnam, Iraq, Morocco, Tanzania, Ukraine, Kyrgyzstan, Tajikistan, Uzbekistan, Egypt, Iran, Mongolia, the Philippines, Georgia, Moldova, Serbia, Bosnia and Herzegovina, North Macedonia, Kosovo, Montenegro and Ghana. Regional project in Central Asia, Southern Africa, the Balkans and Gulf countries. The countries embarking on nuclear energy are: Armenia, Bangladesh, Belarus, Egypt, Indonesia, Jordan, Malaysia, Mongolia, Morocco, Nigeria, the Philippines, Thailand, Turkey and Vietnam. The countries with radioprotection issues are Ukraine, Kyrgyzstan, Tajikistan and Uzbekistan.
Justification of the trend	The countries and regions benefitting from the nuclear safety cooperation has grown up during the period, demonstrating the recognition of the value added of the programme for the countries dealing with radioactive legacy and/or engaging in nuclear energy.

MFF: **2014-2020**
 Heading: **4. Global Europe**
 Programme: **Instrument for Nuclear Safety Cooperation (INSC)**
 Objective: **1. The Union shall finance measures to support the promotion of a high level of nuclear safety, radiation protection, and the application of efficient and effective safeguards of nuclear material in third countries**
 Indicator: **1. Number of countries benefiting from EU support in developing of a culture of safety for nuclear energy**
 Sub-indicator: **2. Regions**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: 2014	<i>Milestones</i>									Year: 2020
							3	3		3
	<i>Actual Progress</i>									
			2		4	4	4	4	4	
<i>Are we on track?</i>	On track									

Indicator type	Output
Unit of measurement	Number (of countries) NB: the figures are cumulative.
Cut-off date	31/12/2022
Data source	project documentation
Link to objective	N/A
Link to previous MFF	This indicator will be used to monitor the 2021-2027 MFF, using the same name.
Other methodological comments	Armenia, Belarus, Indonesia, Singapore, Jordan, Thailand, Vietnam, Iraq, Morocco, Tanzania, Ukraine, Kyrgyzstan, Tajikistan, Uzbekistan, Egypt, Iran, Mongolia, the Philippines, Georgia, Moldova, Serbia, Bosnia and Herzegovina, North Macedonia, Kosovo, Montenegro and Ghana. Regional project in Central Asia, Southern Africa, the Balkans and Gulf countries. The countries embarking on nuclear energy are: Armenia, Bangladesh, Belarus, Egypt, Indonesia, Jordan, Malaysia, Mongolia, Morocco, Nigeria, the Philippines, Thailand, Turkey and Vietnam. The countries with radioprotection issues are Ukraine, Kyrgyzstan, Tajikistan and Uzbekistan.
Justification of the trend	The countries and regions benefiting from the nuclear safety cooperation has grown up during the period, demonstrating the recognition of the value added of the programme for the countries dealing with radioactive legacy and/or engaging in nuclear energy.

MFF: **2014-2020**
 Heading: **4. Global Europe**
 Programme: **Common foreign and security policy (CFSP)**
 Objective: **1. Contribute to the implementation of the Lisbon Treaty (Article 21 (2) (c) which seeks to preserve peace, prevent conflicts and strengthen international security, in accordance with the purposes and principles of the United Nations Charter, with the principles of the Helsinki Final Act and with the aims of the Charter of Paris.**
 Indicator: **1. Actual vs. planned capacity deployment rate (international staff) of the main CSDP missions**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: 2012	<i>Milestones</i>									Year: 2020
84%			85%	86%	87%		90%			90%
	<i>Actual Progress</i>									
	81%	82%	82%	81%	88%	80%	83%			
<i>Are we on track?</i>	On track									

Indicator type	Output
Unit of measurement	Percentage (%)
Cut-off date	
Data source	EEAS-CPCC Statistics on human resources deployment in CSDP Missions.
Link to objective	n.a.
Link to previous MFF	This indicator will not be pursued under the MFF 21/27.
Other methodological comments	The indicator measures the actual implementation of the deployment of the CSDP civilian missions under the respective responsibilities of: - EEAS in terms of human resources mobilization, IT, logistics, etc.,- FPI in terms of expenditure management (budget, procurement/contracting, support to Missions in financial issues, etc.).The indicator monitors the effectiveness of the ongoing civilian CSDP Missions deployment but also the level of cooperation between the HRVPs services (EEAS and FPI). The fulfilment of the objectives of the missions mandate depends on the transfer of know-how which is linked to the rapid generation of civilian capabilities. Reaching the full operational capacity of CSDP Missions depends on effective mobilization of human resources and logistics.Since 2018, most CDSP Missions and EUSRs have two-year mandates. The milestones and targets have been identified on the assumption that these actions will be extended until 2020, while keeping the same objectives.
Justification of the trend	Since 2018, most CDSP Missions and EUSRs have two-year mandates. The milestones and targets have been identified on the assumption that these actions will be extended until 2020, while keeping the same objectives. Difficulties to attract international staff into CSDP Missions and to increase the number of deployed staff persist.

MFF: **2014-2020**
 Heading: **4. Global Europe**
 Programme: **Instrument for Pre-accession Assistance (IPA II)**
 Objective: **1. Support for political reforms.**
 Indicator: **1. Composite indicator on the readiness of enlargement countries on fundamental areas of the political accession criteria. These areas are: Judiciary, Fighting organised crime, Freedom of expression, Fight against corruption and Public administration reform**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: 2015	<i>Milestones</i>									Year: 2020
5					6					A MAJORITY OF COUNTRIES
	<i>Actual Progress</i>									
		5	4	5	6	6	6	6	6	
<i>Are we on track?</i>	Achieved									

Indicator type	Impact
Unit of measurement	Number
Cut-off date	30/10/2022
Data source	Annual enlargement country reports – European Commission
Link to objective	Impact indicator
Link to previous MFF	In the MFF 21-27 there are two indicators from the specific objective 1 and specific objective of IPA III that are linked to this indicator
Other methodological comments	For more information: https://ec.europa.eu/neighbourhood-enlargement/countries/package_en
Justification of the trend	The Commission expected a gradual improvement as the candidate countries and potential candidates proceed in their EU path. After an initial decline in the number of cumulated number of countries in the category early stage of preparedness the indicator unravelled – primarily due to Turkey's regression. According to the 2022 enlargement reports Bosnia and Herzegovina remained at the early level of preparedness on Public Administration Reform. Kosovo stayed on the same level on the Judiciary and at the level of early stage of preparation / some level of preparedness regarding the Fight against organised crime and the Fight against corruption. Turkey maintained early level of preparedness in the area of Judiciary, the Fight against organised crime and the Freedom of expression (Turkey was at some level of preparedness in all these areas in 2015). The Commission put a particular emphasis on these areas in its Western Balkans Strategy of February 2018 and in its communication of February 2020 on a revised EU accession methodology, which put an even stronger focus on these fundamental reforms.

MFF: **2014-2020**
 Heading: **4. Global Europe**
 Programme: **Instrument for Pre-accession Assistance (IPA II)**
 Objective: **2. Support for economic, social and territorial development, with a view to a smart, sustainable and inclusive growth.**
 Indicator: **1. Composite indicator on the readiness of candidate countries and potential candidates on fundamental areas of the economic criteria These areas are: functioning market economy and competitiveness in the EU**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: 2015	<i>Milestones</i>									Year: 2021
4					4					A majority of candidate countries
	<i>Actual Progress</i>									
		4	4	4	4	4	4	4	4	
<i>Are we on track?</i>	On track									

Indicator type	Impact
Unit of measurement	Number of candidate countries and potential candidates
Cut-off date	30/10/2022
Data source	Annual enlargement reports – European Commission.
Link to objective	This indicator feeds the SO. This composite indicator aims at showing where candidate countries and potential candidates stand in terms of their preparations for meeting key areas of the two economic criteria, namely the existence of a functioning market economy and the capacity to cope with competitive pressures and market forces
Link to previous MFF	The same indicator continues under the next MFF, but the score there will represent the average score across different countries.
Other methodological comments	For more information: https://ec.europa.eu/neighbourhood-enlargement/countries/package_en .
Justification of the trend	Candidate countries and the potential candidates made limited progress towards meeting the economic criteria, according to the 2022 enlargement reports. In the area of functioning market economy, Serbia maintained the level of moderately prepared/good level of preparation. Albania and Montenegro remained at a moderately prepared level, North Macedonia at a good level of preparation and Turkey is considered to be well advanced. On competitiveness, North Macedonia, Montenegro and Serbia remained moderately prepared, while Albania remained at some level of preparation. In terms of cases of early stages of preparation, this indicator remained stable in 2022 compared to the baseline, with four cases, on functioning market economy and competitiveness in Bosnia and Herzegovina and Kosovo. Overall, there was limited progress towards meeting the 2022 target for this indicator. The IPA II beneficiaries face challenges in advancing on the fundamental areas of economic criteria, which are interlinked with the political criteria, not least due to the fall out of the COVID pandemic in 2020/2021. The Commission put a particular emphasis on these areas in its Western Balkans Strategy of February 2018 and in its communication of February 2020

MFF: **2014-2020**
 Heading: **4. Global Europe**
 Programme: **Instrument for Pre-accession Assistance (IPA II)**
 Objective: **2. Support for economic, social and territorial development, with a view to a smart, sustainable and inclusive growth.**
 Indicator: **5. Number of economic entities benefitting from IPA II assistance performing modernisation projects in agri-food sector**
 Sub-indicator: **1. Western Balkans**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: 2016	<i>Milestones</i>									Year: 2023
100				115						5 250
	<i>Actual Progress</i>									
					118	1 812	2 726	3 428	3 823	
<i>Are we on track?</i>		Moderate progress								

Indicator type	Result
Unit of measurement	Number of economic entities
Cut-off date	31/12/2022
Data source	Directorate-General for Agriculture and Rural Development
Link to objective	RESULT
Link to previous MFF	Continuation of IPARD programme in the current MFF
Other methodological comments	The target for budget year 2020 is actually implemented by the end of 2023. The last calls under some programmes may still take place next year, while project implementation may take another year or more, until the final payment may be made. IPA resources for modernisations and upgrading of farms and food companies are very limited compared to the sector size in respective candidate countries and potential candidates and therefore targets are set only for the supported projects financed from the budget and not for the sector.
Justification of the trend	The specific contracts in IPA II agriculture and rural development assistance are implemented in accordance with the N+3 rule, which means that a given budget allocation in this programme may actually be implemented (contracted and paid within a period of 3 years, following year N). The initial estimate of 5.250 will be implemented during the years 2018 - 2023. Targets are based on the information provided in country programmes, approved by the Commission decision for 7 years. Calculations of targets in the programmes are based on indicative financial allocations for the entire programming period. Should these allocations be revised, targets will have to be revised as well. This will be the case for Turkey, for which allocations have been significantly cut. Targets will be revised after the next programme modification, once reduced budget has been reflected in the programme. For Turkey, the initial estimate of 1.200 will be implemented during the years 2018 - 2023. This explains deviations in other relevant indicators, namely specific objective 2 - indicator 6 and specific objective 3 - indicator 2. In 2014-2017 no effective expenditure was made/projects implemented. Contracting and payments so far made only in North Macedonia and

MFF: **2014-2020**
 Heading: **4. Global Europe**
 Programme: **Instrument for Pre-accession Assistance (IPA II)**
 Objective: **2. Support for economic, social and territorial development, with a view to a smart, sustainable and inclusive growth.**
 Indicator: **5. Number of economic entities benefitting from IPA II assistance performing modernisation projects in agri-food sector**
 Sub-indicator: **2. Türkiye**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: 2016	<i>Milestones</i>									Year: 2023
110				120						1 200
	<i>Actual Progress</i>									
					335	1 086	1 460	2 602	2 526	
<i>Are we on track?</i>	On track									

Indicator type	Result
Unit of measurement	Number of economic entities
Cut-off date	31/12/2022
Data source	Directorate-General for Agriculture and Rural Development
Link to objective	RESULT
Link to previous MFF	Continuation of IPARD programme in the current MFF
Other methodological comments	The target for budget year 2020 is actually implemented by the end of 2023. The last calls under some programmes may still take place next year, while project implementation may take another year or more, until the final payment may be made. IPA resources for modernisations and upgrading of farms and food companies are very limited compared to the sector size in respective candidate countries and potential candidates and therefore targets are set only for the supported projects financed from the budget and not for the sector.
Justification of the trend	The specific contracts in IPA II agriculture and rural development assistance are implemented in accordance with the N+3 rule, which means that a given budget allocation in this programme may actually be implemented (contracted and paid within a period of 3 years, following year N). The initial estimate of 5.250 will be implemented during the years 2018 - 2023. Targets are based on the information provided in country programmes, approved by the Commission decision for 7 years. Calculations of targets in the programmes are based on indicative financial allocations for the entire programming period. Should these allocations be revised, targets will have to be revised as well. This will be the case for Turkey, for which allocations have been significantly cut. Targets will be revised after the next programme modification, once reduced budget has been reflected in the programme. For Turkey, the initial estimate of 1.200 will be implemented during the years 2018 - 2023. This explains deviations in other relevant indicators, namely specific objective 2 - indicator 6 and specific objective 3 - indicator 2. In 2014-2017 no effective expenditure was made/projects implemented. Contracting and payments so far made only in North Macedonia and

MFF: **2014-2020**
 Heading: **4. Global Europe**
 Programme: **Instrument for Pre-accession Assistance (IPA II)**
 Objective: **2. Support for economic, social and territorial development, with a view to a smart, sustainable and inclusive growth.**
 Indicator: **6. Overall investment in physical capital in agri-food and rural development implemented by beneficiaries of IPA II assistance**
 Sub-indicator: **1. Western Balkans**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
	<i>Milestones</i>									Year: 2023
				53						710
	<i>Actual Progress</i>									
					2	120	243	437	687	
<i>Are we on track?</i>	On track									

Indicator type	Result
Unit of measurement	In EUR millions
Cut-off date	31/12/2022
Data source	Directorate-General for Agriculture and Rural Development
Link to objective	RESULT
Link to previous MFF	Continuation of IPARD programme in the current MFF
Other methodological comments	In 2014 no effective expenditure made/projects implemented. The target for budget year 2020 will be actually implemented as output by the end of 2023.
Justification of the trend	progress in the overall investment in WB

MFF: **2014-2020**
 Heading: **4. Global Europe**
 Programme: **Instrument for Pre-accession Assistance (IPA II)**
 Objective: **2. Support for economic, social and territorial development, with a view to a smart, sustainable and inclusive growth.**
 Indicator: **6. Overall investment in physical capital in agri-food and rural development implemented by beneficiaries of IPA II assistance**
 Sub-indicator: **2. Türkiye**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
	<i>Milestones</i>									Year: 2023
				200.00						1 586.00
	<i>Actual Progress</i>									
					0.17	655.00	1 046.00	1 695.00	1 986.00	
<i>Are we on track?</i>	On track									

Indicator type	Result
Unit of measurement	In EUR millions
Cut-off date	31/12/2022
Data source	Directorate-General for Agriculture and Rural Development
Link to objective	RESULT
Link to previous MFF	Continuation of IPARD programme in the current MFF
Other methodological comments	In 2014 no effective expenditure made/projects implemented. The target for budget year 2020 will be actually implemented as output by the end of 2023.
Justification of the trend	target has been achieved

MFF: **2014-2020**
 Heading: **4. Global Europe**
 Programme: **Instrument for Pre-accession Assistance (IPA II)**
 Objective: **3. Strengthening of the ability of the beneficiaries listed in Annex I of the IPA II-Regulation to fulfil the obligations stemming from Union membership by supporting progressive alignment with, and adoption, implementation and enforcement of, the Union acquis, including preparation for management of Union Structural Funds, the Cohesion Fund and the European Agricultural Fund for Rural Development**
 Indicator: **1. Composite indicator on the readiness of candidate countries and potential candidates on alignment to the acquis**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: 2015	<i>Milestones</i>									Year: 2023
50	<i>Actual Progress</i>									23
		50	43	26	32	30	30	27	24	
<i>Are we on track?</i>	On track									

Indicator type	Impact
Unit of measurement	Number of cases of early stage of preparation in the 33 chapters in the enlargement region
Cut-off date	30/10/2022
Data source	Annual enlargement country reports – European Commission
Link to objective	This composite indicator aims at showing where the candidate countries and potential candidates countries stand in terms of their preparations for fulfilling the obligations stemming from EU membership, including the alignment to the 33 acquis chapter so as to feed the Specific Objective
Link to previous MFF	Covered by the indicator in the current MFF
Other methodological comments	This composite indicator aims at showing where the candidate countries and potential candidates countries stand in terms of their preparations for fulfilling the obligations stemming from EU membership, including the alignment to the 33 acquis chapters.
Justification of the trend	According to the 2022 annual enlargement country reports, some progress has been recorded for the indicator linked to alignment with, and adoption, implementation and enforcement of, the Union acquis. The decreasing trend means that the countries have overall progressed to a higher level of preparation. However, there have been differences between the countries. The number of cases of early preparedness decreased to 24 in 2022 and include the following: 13 cases in Bosnia and Herzegovina, 8 cases in Kosovo, 2 in North Macedonia, 1 in Albania, and none in Montenegro and Serbia. For a more detailed analysis and the summaries of the findings on readiness and progress of enlargement countries towards the alignment to the 33 acquis chapters, please refer to the 2022 country reports.

MFF: **2014-2020**
 Heading: **4. Global Europe**
 Programme: **Instrument for Pre-accession Assistance (IPA II)**
 Objective: **3. Strengthening of the ability of the beneficiaries listed in Annex I of the IPA II-Regulation to fulfil the obligations stemming from Union membership by supporting progressive alignment with, and adoption, implementation and enforcement of, the Union acquis, including preparation for management of Union Structural Funds, the Cohesion Fund and the European Agricultural Fund for Rural Development**
 Indicator: **2. Number of economic entities progressively upgrading towards EU standards in agri-food sector**
 Sub-indicator: **1. Western Balkans**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
	<i>Milestones</i>									Year: 2023
										3 325
	<i>Actual Progress</i>									
					49	1 812	2 276	3 428	3 823	
<i>Are we on track?</i>	On track									

Indicator type	Result
Unit of measurement	Number of farms and food processing enterprises directly supported by IPARD to progressively align practices with the relevant EU and national standards
Cut-off date	31/12/2022
Data source	Directorate-General for Agriculture and Rural Development
Link to objective	economic entities progressively upgrading towards EU standards in agri-food sector
Link to previous MFF	Under MFF 2014-2020 DG AGRI has the IPARD II programme:Under MFF 2021-2027 DG AGRI has the IPARD III programme
Other methodological comments	In 2014 no effective expenditure made/projects implemented. The target for budget year 2020 will be actually implemented as output by the end of 2023.The target for budget year 2020 will be actually implemented by the end of 2023.
Justification of the trend	IPA II rural development programmes (IPARD) have reached the target for Turkey and are making rapid progress towards the target for Western Balkans in relation to Number of economic entities progressively upgrading towards EU standards in agri-food sector.

MFF: **2014-2020**
 Heading: **4. Global Europe**
 Programme: **Instrument for Pre-accession Assistance (IPA II)**
 Objective: **3. Strengthening of the ability of the beneficiaries listed in Annex I of the IPA II-Regulation to fulfil the obligations stemming from Union membership by supporting progressive alignment with, and adoption, implementation and enforcement of, the Union acquis, including preparation for management of Union Structural Funds, the Cohesion Fund and the European Agricultural Fund for Rural Development**
 Indicator: **2. Number of economic entities progressively upgrading towards EU standards in agri-food sector**
 Sub-indicator: **2. Türkiye**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
	<i>Milestones</i>									Year: 2023
										1 115
	<i>Actual Progress</i>									
					323	900	1 460	2 602	2 526	
<i>Are we on track?</i>	On track									

Indicator type	Result
Unit of measurement	Number of farms and food processing enterprises directly supported by IPARD to progressively align practices with the relevant EU and national standards
Cut-off date	31/12/2022
Data source	Directorate-General for Agriculture and Rural Development
Link to objective	economic entities progressively upgrading towards EU standards in agri-food sector
Link to previous MFF	Under MFF 2014-2020 DG AGRI has the IPARD II programme:Under MFF 2021-2027 DG AGRI has the IPARD III programme
Other methodological comments	In 2014 no effective expenditure made/projects implemented. The target for budget year 2020 will be actually implemented as output by the end of 2023.The target for budget year 2020 will be actually implemented by the end of 2023.
Justification of the trend	IPA II rural development programmes (IPARD) have reached the target for Turkey and are making rapid progress towards the target for Western Balkans in relation to Number of economic entities progressively upgrading towards EU standards in agri-food sector.

MFF: **2014-2020**
 Heading: **4. Global Europe**
 Programme: **Instrument for Pre-accession Assistance (IPA II)**
 Objective: **4. Strengthening regional integration and territorial cooperation involving the beneficiaries listed in Annex I of the IPA II-Regulation, Member States and, where appropriate, third countries within the scope of Regulation (EU) No 232/2014 of the European Parliament and of the Council**
 Indicator: **1. Number of cross-border cooperation programmes concluded among IPA beneficiaries and between IPA/EU Member States**
 Sub-indicator: **1. IPA-IPA**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: 2010	<i>Milestones</i>									Year: 2023
8				10			10			10
	<i>Actual Progress</i>									
	8	8	9	9	9	9	9	9	9	
<i>Are we on track?</i>		On track								

Indicator type	Result
Unit of measurement	Number of cross-border cooperation programmes
Cut-off date	31/12/2022
Data source	European Commission
Link to objective	Feed the cross border cooperation
Link to previous MFF	covered in the current mff
Other methodological comments	The Serbia-Kosovo programme has never been prepared due to the political issues. Beside the Interreg-IPA CBC programmes, DG REGIO also manages transnational and sea basin programmes (e.g. Balkan MED, Adrion, Danube, Black Sea and Interreg MED) which involve some IPA funding. Two Interreg-IPA CBC programmes were never submitted and hence discontinued (Greece-Turkey and Cyprus-Turkey).
Justification of the trend	The Serbia-Kosovo programme has never been prepared due to the political issues. Beside the Interreg-IPA CBC programmes, DG REGIO also manages transnational and sea basin programmes (e.g. Balkan MED, Adrion, Danube, Black Sea and Interreg MED) which involve some IPA funding. Two Interreg-IPA CBC programmes were never submitted and hence discontinued (Greece-Turkey and Cyprus-Turkey).

MFF: **2014-2020**
 Heading: **4. Global Europe**
 Programme: **Instrument for Pre-accession Assistance (IPA II)**
 Objective: **4. Strengthening regional integration and territorial cooperation involving the beneficiaries listed in Annex I of the IPA II-Regulation, Member States and, where appropriate, third countries within the scope of Regulation (EU) No 232/2014 of the European Parliament and of the Council**
 Indicator: **1. Number of cross-border cooperation programmes concluded among IPA beneficiaries and between IPA/EU Member States**
 Sub-indicator: **2. IPA-EU**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: 2010	<i>Milestones</i>									Year: 2023
12				12			12			10
	<i>Actual Progress</i>									
		10	10	10	10	10	10	10	10	
<i>Are we on track?</i>		On track								

Indicator type	Result
Unit of measurement	Number of cross-border cooperation programmes
Cut-off date	31/12/2022
Data source	European Commission
Link to objective	Feed the cross border cooperation
Link to previous MFF	covered in the current mff
Other methodological comments	The Serbia-Kosovo programme has never been prepared due to the political issues. Beside the Interreg-IPA CBC programmes, DG REGIO also manages transnational and sea basin programmes (e.g. Balkan MED, Adrion, Danube, Black Sea and Interreg MED) which involve some IPA funding. Two Interreg-IPA CBC programmes were never submitted and hence discontinued (Greece-Turkey and Cyprus-Turkey).
Justification of the trend	The Serbia-Kosovo programme has never been prepared due to the political issues. Beside the Interreg-IPA CBC programmes, DG REGIO also manages transnational and sea basin programmes (e.g. Balkan MED, Adrion, Danube, Black Sea and Interreg MED) which involve some IPA funding. Two Interreg-IPA CBC programmes were never submitted and hence discontinued (Greece-Turkey and Cyprus-Turkey).

MFF: **2014-2020**
 Heading: **4. Global Europe**
 Programme: **Instrument for Pre-accession Assistance (IPA II)**
 Objective: **4. Strengthening regional integration and territorial cooperation involving the beneficiaries listed in Annex I of the IPA II-Regulation, Member States and, where appropriate, third countries within the scope of Regulation (EU) No 232/2014 of the European Parliament and of the Council**
 Indicator: **1. Number of cross-border cooperation programmes concluded among IPA beneficiaries and between IPA/EU Member States**
 Sub-indicator: **3. Total CBC programmes**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	Target
Year: 2010	<i>Milestones</i>									Year: 2023
20				22			22			20
	<i>Actual Progress</i>									
	8	18	19	19	19	19	19		19	
<i>Are we on track?</i>		On track								

Indicator type	Result
Unit of measurement	Number of cross-border cooperation programmes
Cut-off date	31/12/2022
Data source	European Commission
Link to objective	Feed the cross border cooperation
Link to previous MFF	covered in the current mff
Other methodological comments	The Serbia-Kosovo programme has never been prepared due to the political issues. Beside the Interreg-IPA CBC programmes, DG REGIO also manages transnational and sea basin programmes (e.g. Balkan MED, Adrion, Danube, Black Sea and Interreg MED) which involve some IPA funding. Two Interreg-IPA CBC programmes were never submitted and hence discontinued (Greece-Turkey and Cyprus-Turkey).
Justification of the trend	The Serbia-Kosovo programme has never been prepared due to the political issues. Beside the Interreg-IPA CBC programmes, DG REGIO also manages transnational and sea basin programmes (e.g. Balkan MED, Adrion, Danube, Black Sea and Interreg MED) which involve some IPA funding. Two Interreg-IPA CBC programmes were never submitted and hence discontinued (Greece-Turkey and Cyprus-Turkey).