

LETTER OF AMENDMENT No. 1/2015

SECTION III — COMMISSION

REVENUE — REVENUE

Figures

Title	Heading	Draft budget 2015	Letter of amendment No. 1/2015	New amount
4	Revenue accruing from persons working with the institutions and other Union bodies	977 020 237		977 020 237
5	Revenue accruing from the administrative operation of the institution	54 450 000		54 450 000
6	Contributions and refunds in connection with Union agreements and programmes	60 000 000		60 000 000
7	Interest on late payments and fines	123 000 000		123 000 000
8	Borrowing and lending operations	p.m.		p.m.
9	Miscellaneous revenue	30 000 000		30 000 000
	Total	1 244 470 237		1 244 470 237

TITLE 6 — CONTRIBUTIONS AND REFUNDS IN CONNECTION WITH UNION AGREEMENTS AND PROGRAMMES

Figures

Title Chapter	Heading	Draft budget 2015	Letter of amendment No. 1/2015	New amount
6 0	CONTRIBUTIONS TO UNION PROGRAMMES	p.m.		p.m.
6 1	REPAYMENT OF MISCELLANEOUS EXPENDITURE	p.m.		p.m.
6 2	REVENUE FROM SERVICES RENDERED AGAINST PAYMENT	p.m.		p.m.
6 3	CONTRIBUTIONS UNDER SPECIFIC AGREEMENTS	p.m.		p.m.
6 5	FINANCIAL CORRECTIONS	p.m.		p.m.
6 6	OTHER CONTRIBUTIONS AND REFUNDS	60 000 000		60 000 000
6 7	REVENUE CONCERNING THE EUROPEAN AGRICULTURE GUARANTEE FUND AND THE EUROPEAN AGRICULTURAL FUND FOR RURAL DEVELOPMENT	p.m.		p.m.
	Title 6 — Total	60 000 000		60 000 000

CHAPTER 6 7 — REVENUE CONCERNING THE EUROPEAN AGRICULTURE GUARANTEE FUND AND THE EUROPEAN AGRICULTURAL FUND FOR RURAL DEVELOPMENT

Figures

Title Chapter Article Item	Heading	Draft budget 2015	Letter of amendment No. 1/2015	New amount
6 7	REVENUE CONCERNING THE EUROPEAN AGRICULTURE GUARANTEE FUND AND THE EUROPEAN AGRICULTURAL FUND FOR RURAL DEVELOPMENT			
6 7 0	Revenue concerning the European Agricultural Guarantee Fund			
6 7 0 1	Clearance of European Agricultural Guarantee Fund accounts — Assigned revenue	p.m.		p.m.
6 7 0 2	European Agricultural Guarantee Fund irregularities — Assigned revenue	p.m.		p.m.
6 7 0 3	Superlevy from milk producers — Assigned revenue	p.m.		p.m.
	<i>Article 6 7 0 — Subtotal</i>	p.m.		p.m.
6 7 1	Revenue concerning the European Agricultural Fund for Rural Development			
6 7 1 1	Clearance of accounts European Agricultural Fund for Rural Development — Assigned revenue	p.m.		p.m.
6 7 1 2	European Agricultural Fund for Rural Development irregularities — Assigned revenue	p.m.		p.m.
	<i>Article 6 7 1 — Subtotal</i>	p.m.		p.m.
	Chapter 6 7 — Total	p.m.		p.m.

Article 6 7 0 — Revenue concerning the European Agricultural Guarantee Fund

Item 6 7 0 1 — Clearance of European Agricultural Guarantee Fund accounts — Assigned revenue

Figures

Draft budget 2015	Letter of amendment No. 1/2015	New amount
p.m.		p.m.

Remarks

This item is intended to accommodate amounts resulting from decisions related to conformity and accounting clearance of accounts in favour of the Union budget concerning expenditure financed by the European Agricultural Guidance and Guarantee Fund (Guarantee Section) under Heading 1 of the 2000-2006 Financial Perspectives and the European Agricultural Guarantee Fund (EAGF), under Heading 2 of the 2007-2013 and the 2014-2020 Multiannual Financial Framework in accordance with Articles 51 and 52 of Regulation (EU) No 1306/2013. It includes corrections related to non-compliance with payment deadlines according to Article 40 of the same Regulation.

This item is also intended to accommodate amounts resulting from decisions related to conformity and accounting clearance of accounts in favour of the general budget concerning expenditure financed by the temporary scheme for the restructuring of the sugar industry (Sugar Restructuring Fund) in the Community established by Regulation (EC) No 320/2006, which ended on 30 September 2012.

In accordance with Article 1, paragraph 3 of Regulation (EC) No 320/2006 and Article 43 of Regulation (EU) No 1306/2013, such amounts shall be regarded as assigned revenue within the meaning of Articles 21 and 174 of the Financial Regulation. Any revenue under this item will be used to provide additional appropriations to any budgetary item under EAGF of the statement of expenditure in this section.

The revenue under this item has been estimated at EUR 925 000 000, including EUR 100 000 000 carried over from 2014 to 2015 in accordance with Article 14 of Regulation (EU, Euratom) No 966/2012. When establishing the budget for 2015, an amount of EUR 250 000 000 was taken into account for financing the needs of measures under Article 05 02 08 and the remaining amount of EUR 675 000 000 was taken into account for financing the needs of measures under Article 05 03 01.

Legal basis

Council Regulation (EC) No 320/2006 of 20 February 2006 establishing a temporary scheme for the restructuring of the sugar industry in the Community and amending Regulation (EC) No 1290/2005 on the financing of the common agricultural policy (OJ L 58, 28.2.2006, p. 42).

Regulation (EU, Euratom) No 966/2012 of the European Parliament and of the Council of 25 October 2012 on the financial rules applicable to the general budget of the Union and repealing Council Regulation (EC, Euratom) No 1605/2002 (OJ L 298, 26.10.2012, p. 1).

Regulation (EU) No 1306/2013 of the European Parliament and of the Council of 17 December 2013 on the financing, management and monitoring of the common agricultural policy and repealing Council Regulations (EEC) No 352/78, (EC) No 165/94, (EC) No 2799/98, (EC) No 814/2000, (EC) No 1290/2005 and (EC) No 485/2008 (OJ L 347, 20.12.2013, p. 549).

Item 6 7 0 2 — European Agricultural Guarantee Fund irregularities — Assigned revenue

Figures

Draft budget 2015	Letter of amendment No. 1/2015	New amount
p.m.		p.m.

Remarks

This item is intended to accommodate amounts recovered following irregularities or negligence, including the related interest, in particular amounts recovered in cases of irregularities or fraud, penalties and interest received, as well as securities, deposits or guarantees forfeited concerning expenditure financed by the European Agricultural Guidance and Guarantee Fund (Guarantee section) under Heading 1 of the 2000-2006 Financial Perspectives and the European Agricultural Guarantee Fund (EAGF), under Heading 2 of the 2007-2013 and the 2014-2020 Multiannual Financial Framework in accordance with Articles 54 and 55 of Regulation (EU) No 1306/2013.

This item is also intended to accommodate amounts recovered following irregularities or oversight, including interest, penalties and securities acquired, resulting from expenditure financed by the temporary scheme for the restructuring of the sugar industry (Sugar Restructuring Fund) in the Community established by Regulation (EC) No 320/2006, which ended on 30 September 2012.

This item is also intended to accommodate the net amounts recovered for which Member States may retain 20 % as provided for in 55 of Regulation (EU) No 1306/2013.

In accordance with Article 1, paragraph 3 of Regulation (EC) No 320/2006 and Articles 43 and 55 of Regulation (EU) No 1306/2013, such amounts shall be regarded as assigned revenue within the meaning of Articles 21 and 174 of the Financial Regulation (Regulation (EU, Euratom) No 966/2012). Any revenue under this item will be used to provide additional appropriations to any budgetary item under EAGF of the statement of expenditure in this section.

The revenue under this item has been estimated at EUR 165 000 000. When establishing the budget for 2015, this amount was taken into account for financing the needs of measures under Article 05 03 01.

Legal basis

Council Regulation (EC) No 320/2006 of 20 February 2006 establishing a temporary scheme for the restructuring of the sugar industry in the Community and amending Regulation (EC) No 1290/2005 on the financing of the common agricultural policy (OJ L 58, 28.2.2006, p. 42).

Regulation (EU, Euratom) No 966/2012 of the European Parliament and of the Council of 25 October 2012 on the financial rules applicable to the general budget of the Union and repealing Council Regulation (EC, Euratom) No 1605/2002 (OJ L 298, 26.10.2012, p. 1).

Regulation (EU) No 1306/2013 of the European Parliament and of the Council of 17 December 2013 on the financing, management and monitoring of the common agricultural policy and repealing Council Regulations (EEC) No 352/78, (EC) No 165/94, (EC) No 2799/98, (EC) No 814/2000, (EC) No 1290/2005 and (EC) No 485/2008 (OJ L 347, 20.12.2013, p. 549).

Item 6 7 0 3 — Superlevy from milk producers — Assigned revenue

Figures

Draft budget 2015	Letter of amendment No. 1/2015	New amount
p.m.		p.m.

Remarks

This item is intended to accommodate amounts related to the surplus levy applying to the milk quota system which are collected or recovered in accordance with the provisions of Section III of Chapter III of Title I of Part II of Council Regulation (EC) No 1234/2007, in particular Article 78 thereof.

In accordance with Article 43 of Regulation (EU) No 1306/2013, such amounts shall be regarded as assigned revenue within the meaning of Articles 21 and 174 of the Financial Regulation (Regulation (EU, Euratom) No 966/2012). Any revenue under this item will be used to provide additional appropriations to any budgetary item under European Agricultural Guarantee Fund of the statement of expenditure in this section.

The revenue under this item has been estimated at EUR 405 000 000. When establishing the budget for 2015, this amount was taken into account for financing the needs of measures under Article 05 03 01.

Legal basis

Council Regulation (EC) No 1234/2007 of 22 October 2007 establishing a common organisation of agricultural markets and on specific provisions for certain agricultural products (Single CMO Regulation) (OJ L 299, 16.11.2007, p. 1).

Regulation (EU, Euratom) No 966/2012 of the European Parliament and of the Council of 25 October 2012 on the financial rules applicable to the general budget of the Union and repealing Council Regulation (EC, Euratom) No 1605/2002 (OJ L 298, 26.10.2012, p. 1).

Regulation (EU) No 1306/2013 of the European Parliament and of the Council of 17 December 2013 on the financing, management and monitoring of the common agricultural policy and repealing Council Regulations (EEC) No 352/78, (EC) No 165/94, (EC) No 2799/98, (EC) No 814/2000, (EC) No 1290/2005 and (EC) No 485/2008 (OJ L 347, 20.12.2013, p. 549).

EXPENDITURE — EXPENDITURE

Figures

Title	Heading	Draft budget 2015		Letter of amendment No. 1/2015		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
01	Economic and financial affairs	370 541 679	453 808 993	-19 338	5 489 089	370 522 341	459 298 082
02	Enterprise and industry	2 509 300 572	2 268 533 576	-18 837	-18 837	2 509 281 735	2 268 514 739
03	Competition	97 674 120	97 674 120	-22 582	-22 582	97 651 538	97 651 538
04	Employment, social affairs and inclusion	13 091 305 018	10 656 647 562	-17 363	-17 363	13 091 287 655	10 656 630 199
05	Agriculture and rural development	58 051 500 256	55 872 141 053	-448 000 698	-448 000 698	57 603 499 558	55 424 140 355
06	Mobility and transport	3 279 502 992	2 075 861 835	-11 821	-11 821	3 279 491 171	2 075 850 014
07	Environment	429 976 291	373 678 447	-13 561	34 986 439	429 962 730	408 664 886
08	Research and innovation	6 662 978 504	6 000 493 741	67 554	67 554	6 663 046 058	6 000 561 295
09	Communications networks, content and technology	1 716 698 712	1 672 049 853	-80 997	56 919 003	1 716 617 715	1 728 968 856
10	Direct research	403 970 215	402 224 196			403 970 215	402 224 196
11	Maritime affairs and fisheries	992 153 480	918 504 210	701 628	16 701 628	992 855 108	935 205 838
	40 02 41	88 512 756	88 512 756	-710 000	-710 000	87 802 756	87 802 756
		1 080 666 236	1 007 016 966	-8 372	15 991 628	1 080 657 864	1 023 008 594
12	Internal market and services	114 386 075	112 410 373	-15 005	-15 005	114 371 070	112 395 368
13	Regional and urban policy	35 343 297 852	41 324 787 243	-17 216	-17 216	35 343 280 636	41 324 770 027
14	Taxation and customs union	161 246 060	128 338 279	-13 148	8 986 852	161 232 912	137 325 131
15	Education and culture	2 893 896 218	2 647 333 662	-14 327	23 485 673	2 893 881 891	2 670 819 335
16	Communication	242 957 963	243 188 553	-19 221	-19 221	242 938 742	243 169 332
17	Health and consumer protection	611 712 997	577 310 288	-22 110	-22 110	611 690 887	577 288 178
18	Home affairs	1 171 416 554	979 039 079	-7 812	-7 812	1 171 408 742	979 031 267
19	Foreign policy instruments	760 664 037	570 572 518	-2 329	9 997 671	760 661 708	580 570 189
20	Trade	122 975 921	131 706 503	-13 855	-13 855	122 962 066	131 692 648
21	Development and cooperation	5 043 694 739	4 225 204 878	-21 904	141 978 096	5 043 672 835	4 367 182 974
22	Enlargement	1 534 115 093	987 672 013	-6 131	-6 131	1 534 108 962	987 665 882
23	Humanitarian aid and civil protection	1 006 457 264	998 776 411	-6 162	-6 162	1 006 451 102	998 770 249
24	Fight against fraud	79 782 600	74 621 760		1 500 000	79 782 600	76 121 760
25	Commission's policy coordination and legal advice	192 024 019	192 024 019	-40 298	-40 298	191 983 721	191 983 721
26	Commission's administration	993 576 176	985 890 779	-31 603	3 968 397	993 544 573	989 859 176
27	Budget	70 500 819	70 500 819	-11 880	-11 880	70 488 939	70 488 939
28	Audit	11 939 804	11 939 804	-2 888	-2 888	11 936 916	11 936 916
29	Statistics	134 412 034	116 304 645	-18 308	-18 308	134 393 726	116 286 337
30	Pensions and related expenditure	1 567 119 435	1 567 119 435			1 567 119 435	1 567 119 435
31	Language services	389 579 123	389 579 123	-90 358	-90 358	389 488 765	389 488 765
32	Energy	1 062 741 058	891 939 545	-14 268	144 985 732	1 062 726 790	1 036 925 277
33	Justice	207 655 903	197 945 567	-9 521	-9 521	207 646 382	197 936 046
34	Climate action	127 451 963	86 780 449	-4 068	-4 068	127 447 895	86 776 381
40	Reserves	465 365 000	150 000 000			465 365 000	150 000 000
	Total	141 914 570 546	138 452 603 331	-447 798 427	710 000	141 466 772 119	138 453 313 331
	Of which Reserves: 40 02 41	88 512 756	88 512 756	-710 000	-710 000	87 802 756	87 802 756

TITLE XX — ADMINISTRATIVE EXPENDITURE ALLOCATED TO POLICY AREAS

Figures

Classification by type

Title Chapter Article Item	Heading	FF	Draft budget 2015	Letter of amendment No. 1/2015	New amount
XX 01	Administrative expenditure allocated to policy areas				
XX 01 01	Expenditure related to officials and temporary staff in policy areas				
XX 01 01 01	Expenditure related to officials and temporary staff working with the institution				
XX 01 01 01 01	Remuneration and allowances	5.2	1 847 572 000	-533 000	1 847 039 000
XX 01 01 01 02	Expenses and allowances related to recruitment, transfers and termination of service	5.2	12 180 000		12 180 000
XX 01 01 01 03	Adjustments to remuneration	5.2	15 763 000	-3 000	15 760 000
	<i>Subtotal</i>		1 875 515 000	-536 000	1 874 979 000
XX 01 01 02	Expenditure related to Commission officials and temporary staff working in Union delegations				
XX 01 01 02 01	Remuneration and allowances	5.2	105 435 000		105 435 000
XX 01 01 02 02	Expenses and allowances related to recruitment, transfers and termination of service	5.2	5 676 000		5 676 000
XX 01 01 02 03	Appropriations to cover any adjustments to remuneration	5.2	860 000		860 000
	<i>Subtotal</i>		111 971 000		111 971 000
	<i>Article XX 01 01 — Subtotal</i>		1 987 486 000	-536 000	1 986 950 000
XX 01 02	External personnel and other management expenditure				
XX 01 02 01	External personnel working with the institution				
XX 01 02 01 01	Contract staff	5.2	62 714 000		62 714 000
XX 01 02 01 02	Agency staff and technical and administrative assistance in support of different activities	5.2	23 700 000		23 700 000
XX 01 02 01 03	National civil servants temporarily assigned to the institution	5.2	37 183 000		37 183 000
	<i>Subtotal</i>		123 597 000		123 597 000
XX 01 02 02	External personnel of the Commission in Union delegations				
XX 01 02 02 01	Remuneration of other staff	5.2	8 869 000		8 869 000
XX 01 02 02 02	Training of junior experts and seconded national experts	5.2	1 810 000		1 810 000
XX 01 02 02 03	Expenses of other staff and payment for other services	5.2	340 000		340 000
	<i>Subtotal</i>		11 019 000		11 019 000
XX 01 02 11	Other management expenditure of the institution				
XX 01 02 11 01	Mission and representation expenses	5.2	56 654 500		56 654 500
XX 01 02 11 02	Conferences, meetings and expert groups' expenses	5.2	25 842 500		25 842 500
XX 01 02 11 03	Meetings of committees	5.2	12 215 000		12 215 000
XX 01 02 11 04	Studies and consultations	5.2	6 394 000		6 394 000
XX 01 02 11 05	Information and management systems	5.2	28 650 000		28 650 000
XX 01 02 11 06	Further training and management training	5.2	12 400 000		12 400 000
	<i>Subtotal</i>		142 156 000		142 156 000
XX 01 02 12	Other management expenditure relating to Commission staff in Union delegations				
XX 01 02 12 01	Missions, conferences and representation expenses	5.2	5 717 000		5 717 000
XX 01 02 12 02	Further training of staff in delegations	5.2	329 000		329 000
	<i>Subtotal</i>		6 046 000		6 046 000
	<i>Article XX 01 02 — Subtotal</i>		282 818 000		282 818 000
XX 01 03	Expenditure related to information and communication technology equipment and services, and buildings				
XX 01 03 01	Expenditure related to information and communication technology equipment and services of the Commission				
XX 01 03 01 03	Information and communication technology equipment	5.2	56 169 000		56 169 000
XX 01 03 01 04	Information and communication technology services	5.2	62 866 000		62 866 000

Title Chapter Article Item	Heading	FF	Draft budget 2015	Letter of amendment No. 1/2015	New amount
	<i>Subtotal</i>		119 035 000		119 035 000
XX 01 03 02	Buildings and related expenditure relating to Commission staff in Union delegations				
XX 01 03 02 01	Acquisition, renting and related expenditure	5.2	44 751 000		44 751 000
XX 01 03 02 02	Equipment, furniture, supplies and services	5.2	8 092 000		8 092 000
	<i>Subtotal</i>		52 843 000		52 843 000
	<i>Article XX 01 03 — Subtotal</i>		171 878 000		171 878 000
	Chapter XX 01 — Total		2 442 182 000	-536 000	2 441 646 000

CHAPTER XX 01 — ADMINISTRATIVE EXPENDITURE ALLOCATED TO POLICY AREAS

Article XX 01 01 — Expenditure related to officials and temporary staff in policy areas

Item XX 01 01 01 — Expenditure related to officials and temporary staff working with the institution

Figures

Classification by type

Title Chapter Article Item	Heading	FF	Draft budget 2015	Letter of amendment No. 1/2015	New amount
XX 01 01 01	Expenditure related to officials and temporary staff working with the institution				
XX 01 01 01 01	Remuneration and allowances	5.2	1 847 572 000	-533 000	1 847 039 000
XX 01 01 01 02	Expenses and allowances related to recruitment, transfers and termination of service	5.2	12 180 000		12 180 000
XX 01 01 01 03	Adjustments to remuneration	5.2	15 763 000	-3 000	15 760 000
	<i>Item XX 01 01 01 — Total</i>		1 875 515 000	-536 000	1 874 979 000

Remarks

With the exception of staff serving in third countries, this appropriation is intended to cover, in respect of officials and temporary staff holding posts on the establishment plan:

- salaries, allowances and other payments related to salaries,
- accident and sickness insurance and other social security charges,
- unemployment insurance for temporary staff and payments to be made by the Commission to temporary staff to constitute or maintain pension rights for them in their country of origin,
- miscellaneous allowances and grants,
- in respect of officials and temporary staff, allowances for shift work or standby duty at the official's place of work or at home,
- allowances in the event of dismissal of a probationary official for obvious inadequacy,
- allowances in the event of cancellation by the institution of the contract of a temporary staff member,
- reimbursement of expenditure on security measures at the homes of officials working in offices of the Union and in Union delegations within the territory of the Union,
- flat-rate allowances and payments at hourly rates for overtime worked by officials in category AST which cannot be compensated, under the arrangements laid down, by free time,

- the cost of weightings applied to the remuneration of officials and temporary staff and the cost of weightings applied to the part of emoluments transferred to a country other than the country of employment,
- travel expenses due to officials and temporary staff (including their families) on taking up duty, leaving the institution or transfer to another place of employment,
- installation and resettlement allowances due to officials and temporary staff obliged to change their place of residence on taking up duty, on transfer to a new place of employment and on finally leaving the institution and resettling elsewhere,
- removal expenses due to officials and temporary staff obliged to change their place of residence on taking up duty, on transfer to a new place of employment and on finally leaving the institution and resettling elsewhere,
- daily subsistence allowance for officials and temporary staff who furnish evidence that they must change their place of residence on taking up duty or transferring to a new place of employment,
- transitional costs for officials assigned to posts in new Member States prior to accession who are requested to remain in service in those Member States following the accession date, and who will be entitled, exceptionally, to the same financial and material conditions applied by the Commission before accession, in accordance with Annex X to the Staff Regulations of Officials and the Conditions of Employment of Other Servants of the European Union,
- the cost of any updates of remuneration during the financial year.

The amount of assigned revenue pursuant to Article 21(3) of the Financial Regulation is estimated at EUR 49 600 000.

Legal basis

Staff Regulations of Officials of the European Union.

Conditions of Employment of Other Servants of the European Union.

Regulation (EU, Euratom) No 966/2012 of the European Parliament and of the Council of 25 October 2012 on the financial rules applicable to the general budget of the Union and repealing Council Regulation (EC, Euratom) No 1605/2002 (OJ L 298, 26.10.2012, p. 1).

Subitem XX 01 01 01 01 — Remuneration and allowances

Figures

Draft budget 2015	Letter of amendment No. 1/2015	New amount
1 847 572 000	-533 000	1 847 039 000

Subitem XX 01 01 01 02 — Expenses and allowances related to recruitment, transfers and termination of service

Figures

Draft budget 2015	Letter of amendment No. 1/2015	New amount
12 180 000		12 180 000

Subitem XX 01 01 01 03 — Adjustments to remuneration

Figures

Draft budget 2015	Letter of amendment No. 1/2015	New amount
15 763 000	-3 000	15 760 000

TITLE 01 — ECONOMIC AND FINANCIAL AFFAIRS

Figures

Title Chapter	Heading	FF	Draft budget 2015		Letter of amendment No. 1/2015		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
01 01	Administrative expenditure of the 'Economic and financial affairs' policy area	5	86 177 161	86 177 161	-19 338	-19 338	86 157 823	86 157 823
01 02	Economic and monetary union	1	12 000 000	10 207 000			12 000 000	10 207 000
01 03	International economic and financial affairs	4	222 364 518	218 805 832			222 364 518	218 805 832
01 04	Financial operations and instruments	1	50 000 000	138 619 000		5 508 427	50 000 000	144 127 427
Title 01 — Total			370 541 679	453 808 993	-19 338	5 489 089	370 522 341	459 298 082

CHAPTER 01 01 — ADMINISTRATIVE EXPENDITURE OF THE 'ECONOMIC AND FINANCIAL AFFAIRS' POLICY AREA

Figures

Title Chapter Article Item	Heading	FF	Draft budget 2015	Letter of amendment No. 1/2015	New amount
01 01	Administrative expenditure of the 'Economic and financial affairs' policy area				
<i>01 01 01</i>	<i>Expenditure related to officials and temporary staff in the 'Economic and financial affairs' policy area</i>	5.2	67 667 904	-19 338	67 648 566
<i>01 01 02</i>	<i>External personnel and other management expenditure in support of the 'Economic and financial affairs' policy area</i>				
01 01 02 01	External personnel	5.2	6 323 049		6 323 049
01 01 02 11	Other management expenditure	5.2	7 591 468		7 591 468
	<i>Article 01 01 02 — Subtotal</i>		13 914 517		13 914 517
<i>01 01 03</i>	<i>Expenditure related to information and communication technology equipment and services, and specific expenditure in the 'Economic and financial affairs' policy area</i>				
01 01 03 01	Expenditure related to information and communication technology equipment and services, and specific expenditure in the 'Economic and financial affairs' policy area	5.2	4 294 740		4 294 740
01 01 03 04	Expenditure related to specific electronic, telecommunication and information needs	5.2	300 000		300 000
	<i>Article 01 01 03 — Subtotal</i>		4 594 740		4 594 740
Chapter 01 01 — Total			86 177 161	-19 338	86 157 823

Article 01 01 01 — Expenditure related to officials and temporary staff in the 'Economic and financial affairs' policy area

Figures

Draft budget 2015	Letter of amendment No. 1/2015	New amount
67 667 904	-19 338	67 648 566

CHAPTER 01 04 — FINANCIAL OPERATIONS AND INSTRUMENTS

Figures

Title Chapter Article Item	Heading	FF	Draft budget 2015		Letter of amendment No. 1/2015		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
01 04	Financial operations and instruments							
01 04 01	European Investment Fund							
01 04 01 01	European Investment Fund — Provision of paid-up shares of subscribed capital	1.1	50 000 000	43 619 000			50 000 000	43 619 000
01 04 01 02	European Investment Fund — Callable portion of subscribed capital	1.1	p.m.	p.m.			p.m.	p.m.
	<i>Article 01 04 01 — Subtotal</i>		50 000 000	43 619 000			50 000 000	43 619 000
01 04 02	Nuclear safety — Cooperation with the European Investment Bank	1.1	p.m.	p.m.			p.m.	p.m.
01 04 03	Guarantee for Euratom borrowings	1.1	p.m.	p.m.			p.m.	p.m.
01 04 51	Completion of programmes in the field of small and middle-sized enterprises (SMEs) (prior to 2014)	1.1	p.m.	95 000 000		5 508 427	p.m.	100 508 427
	Chapter 01 04 — Total		50 000 000	138 619 000		5 508 427	50 000 000	144 127 427

Article 01 04 51 — Completion of programmes in the field of small and middle-sized enterprises (SMEs) (prior to 2014)

Figures

Draft budget 2015		Letter of amendment No. 1/2015		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	95 000 000		5 508 427	p.m.	100 508 427

Remarks

This appropriation is intended to cover payments in respect of commitments remaining to be settled from previous years.

Even though the end of the commitment period has been reached, the facilities have to be operated for several years during which time payments will be needed for investments and in order to honour guarantee obligations. Therefore reporting and monitoring requirements will continue until the end of the facility periods.

In order to honour its obligations, the Commission may draw on its cash resources to service the debt provisionally. In this case, Article 12 of Council Regulation (EC, Euratom) No 1150/2000 of 22 May 2000 implementing Decision 2007/436/EC, Euratom on the system of the European Communities own resources (OJ L 130, 31.5.2000, p. 1) applies.

The contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto, must be added to the appropriations entered in this article. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 21(2)(e) to (g) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation under the 'European Economic Area' Annex to this part of the statement of expenditure in this section, which forms an integral part of the general budget.

Any revenue from the contributions from candidate countries and, if applicable, the Western Balkan potential candidates, for participating in Union programmes and entered in Item 6 0 3 1 of the statement of revenue, may give rise to the provision of additional appropriations in accordance with Article 21(2)(e) to (g) of the Financial Regulation.

Any revenue generated on Trust Accounts entered in Article 5 2 3 of the statement of revenue will give rise to the provision of additional appropriations to be entered in this article, in accordance with the Financial Regulation.

Legal basis

Council Decision 98/347/EC of 19 May 1998 on measures of financial assistance for innovative and job-creating small and medium-sized enterprises (SMEs) — the growth and employment initiative (OJ L 155, 29.5.1998, p. 43).

Council Decision 2000/819/EC of 20 December 2000 on a multiannual programme for enterprise and entrepreneurship, and in particular for small and medium-sized enterprises (SMEs) (2001-2005) (OJ L 333, 29.12.2000, p. 84).

Decision No 1776/2005/EC of the European Parliament and of the Council of 28 September 2005 amending Council Decision 2000/819/EC on a multiannual programme for enterprise and entrepreneurship, and in particular for small and medium-sized enterprises (SMEs) (2001 to 2005) (OJ L 289, 3.11.2005, p. 14).

Decision No 1639/2006/EC of the European Parliament and of the Council of 24 October 2006 establishing a Competitiveness and Innovation Framework Programme (2007 to 2013) (OJ L 310, 9.11.2006, p. 15).

TITLE 02 — ENTERPRISE AND INDUSTRY

Figures

Title Chapter	Heading	FF	Draft budget 2015		Letter of amendment No. 1/2015		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
02 01	Administrative expenditure of the 'Enterprise and industry' policy area		115 337 762	115 337 762	-18 837	-18 837	115 318 925	115 318 925
02 02	Competitiveness of enterprises and small and medium-sized enterprises (Cosme)		269 353 548	213 360 000			269 353 548	213 360 000
02 03	Internal market for goods and sectorial policies		48 156 000	40 763 360			48 156 000	40 763 360
02 04	Horizon 2020 — Research relating to enterprises	1	438 593 262	430 119 454			438 593 262	430 119 454
02 05	European satellite navigation programmes (EGNOS and Galileo)	1	1 083 990 000	957 932 000			1 083 990 000	957 932 000
02 06	European Earth observation programme	1	553 870 000	511 021 000			553 870 000	511 021 000
	Title 02 — Total		2 509 300 572	2 268 533 576	-18 837	-18 837	2 509 281 735	2 268 514 739

CHAPTER 02 01 — ADMINISTRATIVE EXPENDITURE OF THE 'ENTERPRISE AND INDUSTRY' POLICY AREA

Figures

Title Chapter Article Item	Heading	FF	Draft budget 2015	Letter of amendment No. 1/2015	New amount
02 01	Administrative expenditure of the 'Enterprise and industry' policy area				
02 01 01	Expenditure related to officials and temporary staff in the 'Enterprise and industry' policy area	5.2	65 914 316	-18 837	65 895 479
02 01 02	External personnel and other management expenditure in support of the 'Enterprise and industry' policy area				
02 01 02 01	External personnel	5.2	5 572 584		5 572 584
02 01 02 11	Other management expenditure	5.2	3 931 053		3 931 053
	<i>Article 02 01 02 — Subtotal</i>		9 503 637		9 503 637
02 01 03	Expenditure related to information and communication technology equipment and services of the 'Enterprise and industry' policy area	5.2	4 183 443		4 183 443
02 01 04	Support expenditure for operations and programmes in the 'Enterprise and industry' policy area				
02 01 04 01	Support expenditure for Competitiveness of enterprises and small and medium-sized enterprises (Cosme)	1.1	3 749 000		3 749 000

Title Chapter Article Item	Heading	FF	Draft budget 2015	Letter of amendment No. 1/2015	New amount
02 01 04 02	Support expenditure for standardisation and approximation of legislation	1.1	160 000		160 000
02 01 04 03	Support expenditure for European satellite navigation programmes	1.1	3 400 000		3 400 000
02 01 04 04	Support expenditure for European Earth observation programme (Copernicus)	1.1	2 500 000		2 500 000
	<i>Article 02 01 04 — Subtotal</i>		9 809 000		9 809 000
02 01 05	Support expenditure for research and innovation programmes in the 'Enterprise and industry' policy area				
02 01 05 01	Expenditure related to officials and temporary staff implementing research and innovation programmes — Horizon 2020	1.1	10 866 475		10 866 475
02 01 05 02	External personnel implementing research and innovation programmes — Horizon 2020	1.1	3 386 714		3 386 714
02 01 05 03	Other management expenditure for research and innovation programmes — Horizon 2020	1.1	3 520 000		3 520 000
	<i>Article 02 01 05 — Subtotal</i>		17 773 189		17 773 189
02 01 06	Executive agencies				
02 01 06 01	Executive Agency for Small and Medium-sized Enterprises — Contribution from Competitiveness of enterprises and small and medium-sized enterprises (Cosme)	1.1	8 154 177		8 154 177
	<i>Article 02 01 06 — Subtotal</i>		8 154 177		8 154 177
	Chapter 02 01 — Total		115 337 762	-18 837	115 318 925

Article 02 01 01 — Expenditure related to officials and temporary staff in the 'Enterprise and industry' policy area

Figures

Draft budget 2015	Letter of amendment No. 1/2015	New amount
65 914 316	-18 837	65 895 479

TITLE 03 — COMPETITION

Figures

Title Chapter	Heading	FF	Draft budget 2015	Letter of amendment No. 1/2015	New amount
03 01	Administrative expenditure of the 'Competition' policy area	5	97 674 120	-22 582	97 651 538
	Title 03 — Total		97 674 120	-22 582	97 651 538

CHAPTER 03 01 — ADMINISTRATIVE EXPENDITURE OF THE 'COMPETITION' POLICY AREA

Figures

Title Chapter Article Item	Heading	FF	Draft budget 2015	Letter of amendment No. 1/2015	New amount
03 01	Administrative expenditure of the 'Competition' policy area				
03 01 01	Expenditure related to officials and temporary staff in the 'Competition' policy area	5.2	79 014 657	-22 582	78 992 075
03 01 02	External personnel and other management expenditure in support of the 'Competition' policy area				
03 01 02 01	External personnel	5.2	5 492 792		5 492 792
03 01 02 11	Other management expenditure	5.2	8 151 777		8 151 777
	<i>Article 03 01 02 — Subtotal</i>		13 644 569		13 644 569

Title Chapter Article Item	Heading	FF	Draft budget 2015	Letter of amendment No. 1/2015	New amount
03 01 03	<i>Expenditure related to information and communication technology equipment and services of the 'Competition' policy area</i>	5.2	5 014 894		5 014 894
03 01 07	<i>Requests for damages resulting from legal proceedings against the Commission's decisions in the field of competition policy</i>	5.2	p.m.		p.m.
Chapter 03 01 — Total			97 674 120	-22 582	97 651 538

Article 03 01 01 — Expenditure related to officials and temporary staff in the 'Competition' policy area

Figures

Draft budget 2015	Letter of amendment No. 1/2015	New amount
79 014 657	-22 582	78 992 075

TITLE 04 — EMPLOYMENT, SOCIAL AFFAIRS AND INCLUSION

Figures

Title Chapter	Heading	FF	Draft budget 2015		Letter of amendment No. 1/2015		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
04 01	Administrative expenditure of the 'Employment, social affairs and inclusion' policy area		93 190 992	93 190 992	-17 363	-17 363	93 173 629	93 173 629
04 02	European Social Fund	1	12 266 260				12 266 260	
			317	9 925 530 000			317	9 925 530 000
04 03	Employment, Social Affairs and Inclusion	1	207 196 000	159 514 425			207 196 000	159 514 425
04 04	European Globalisation Adjustment Fund	9	p.m.	25 000 000			p.m.	25 000 000
04 05	Instrument for Pre-Accession Assistance — Employment, Social Policies and Human Resources Development	4	p.m.	74 726 845			p.m.	74 726 845
04 06	Fund for European Aid to the Most Deprived	1	524 657 709	378 685 300			524 657 709	378 685 300
Title 04 — Total			13 091 305 018	10 656 647 562	-17 363	-17 363	13 091 287 655	10 656 630 199

CHAPTER 04 01 — ADMINISTRATIVE EXPENDITURE OF THE 'EMPLOYMENT, SOCIAL AFFAIRS AND INCLUSION' POLICY AREA

Figures

Title Chapter Article Item	Heading	FF	Draft budget 2015	Letter of amendment No. 1/2015	New amount
04 01	Administrative expenditure of the 'Employment, social affairs and inclusion' policy area				
04 01 01	<i>Expenditure relating to officials and temporary staff in the 'Employment, social affairs and inclusion' policy area</i>	5.2	60 756 700	-17 363	60 739 337
04 01 02	<i>External personnel and other management expenditure in support of the 'Employment, social affairs and inclusion' policy area</i>				
04 01 02 01	External personnel	5.2	3 932 556		3 932 556
04 01 02 11	Other management expenditure	5.2	4 520 635		4 520 635
<i>Article 04 01 02 — Subtotal</i>			<i>8 453 191</i>		<i>8 453 191</i>
04 01 03	<i>Expenditure relating to information and communication technology equipment and services of the 'Employment, social affairs and inclusion' policy area</i>	5.2	3 856 101		3 856 101

Title Chapter Article Item	Heading	FF	Draft budget 2015	Letter of amendment No. 1/2015	New amount
04 01 04	Support expenditure for operations and programmes in the 'Employment, social affairs and inclusion' policy area				
04 01 04 01	Support expenditure for European Social Fund and non-operational technical assistance	1.2	15 400 000		15 400 000
04 01 04 02	Support expenditure for the programme Employment and Social Innovation	1.1	4 300 000		4 300 000
04 01 04 03	Support expenditure for the Instrument for Pre-Accession Assistance — Employment, Social Policies and Human Resources Development	4	p.m.		p.m.
04 01 04 04	Support expenditure for European Globalisation Adjustment Fund	9	p.m.		p.m.
04 01 04 05	Support expenditure for the Fund for European Aid to the Most Deprived	1.2	425 000		425 000
	<i>Article 04 01 04 — Subtotal</i>		20 125 000		20 125 000
	Chapter 04 01 — Total		93 190 992	-17 363	93 173 629

Article 04 01 01 — Expenditure relating to officials and temporary staff in the 'Employment, social affairs and inclusion' policy area

Figures

Draft budget 2015	Letter of amendment No. 1/2015	New amount
60 756 700	-17 363	60 739 337

TITLE 05 — AGRICULTURE AND RURAL DEVELOPMENT

Figures

Title Chapter	Heading	FF	Draft budget 2015		Letter of amendment No. 1/2015		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
05 01	Administrative expenditure of the 'Agriculture and rural development' policy area		131 246 791	131 246 791	137 729	137 729	131 384 520	131 384 520
05 02	Improving the competitiveness of the agricultural sector through interventions in agricultural markets	2	2 404 388 000	2 404 505 000	-3 699 000	-3 699 000	2 400 689 000	2 400 806 000
05 03	Direct aids aimed at contributing to farm incomes, limiting farm income variability and meeting environment and climate objectives	2	41 378 437 216	41 378 437 216	-469 839 427	-469 839 427	40 908 597 789	40 908 597 789
05 04	Rural development	2	13 819 166 077	11 642 204 000			13 819 166 077	11 642 204 000
05 05	Instrument for Pre-accession Assistance — Agriculture and rural development	4	94 000 000	177 594 508			94 000 000	177 594 508
05 06	International aspects of the 'Agriculture and rural development' policy area	4	4 675 000	4 211 547			4 675 000	4 211 547
05 07	Audit of agricultural expenditure financed by the European Agricultural Guarantee Fund (EAGF)	2	61 900 000	61 900 000	25 400 000	25 400 000	87 300 000	87 300 000
05 08	Policy strategy and coordination of the 'Agriculture and rural development' policy area	2	56 231 373	52 919 936			56 231 373	52 919 936
05 09	Horizon 2020 — Research and innovation related to agriculture	1	101 455 799	19 122 055			101 455 799	19 122 055
	Title 05 — Total		58 051 500 256	55 872 141 053	-448 000 698	-448 000 698	57 603 499 558	55 424 140 355

CHAPTER 05 01 — ADMINISTRATIVE EXPENDITURE OF THE ‘AGRICULTURE AND RURAL DEVELOPMENT’ POLICY AREA

Figures

Title Chapter Article Item	Heading	FF	Draft budget 2015	Letter of amendment No. 1/2015	New amount
05 01	Administrative expenditure of the ‘Agriculture and rural development’ policy area				
05 01 01	Expenditure related to officials and temporary staff in the ‘Agriculture and rural development’ policy area	5.2	98 923 050	-28 271	98 894 779
05 01 02	External personnel and other management expenditure in support of the ‘Agriculture and rural development’ policy area				
05 01 02 01	External personnel	5.2	3 394 913		3 394 913
05 01 02 11	Other management expenditure	5.2	7 204 827		7 204 827
	<i>Article 05 01 02 — Subtotal</i>		10 599 740		10 599 740
05 01 03	Expenditure related to information and communication technology equipment and services of the ‘Agriculture and rural development’ policy area	5.2	6 278 438		6 278 438
05 01 04	Support expenditure for operations and programmes in the ‘Agriculture and rural development’ policy area				
05 01 04 01	Support expenditure for European Agriculture Guarantee Fund (EAGF) — Non-operational technical assistance	2	8 100 000		8 100 000
05 01 04 03	Support expenditure for the Pre-accession assistance in the field of agriculture and rural development (IPA)	4	497 475		497 475
05 01 04 04	Support expenditure for the European Agricultural Fund for Rural Development (EAFRD) — Non-operational technical assistance	2	4 450 000		4 450 000
	<i>Article 05 01 04 — Subtotal</i>		13 047 475		13 047 475
05 01 05	Support expenditure for research and innovation programmes in the ‘Agriculture and rural development’ policy area				
05 01 05 01	Expenditure related to officials and temporary staff implementing research and innovation programmes — Horizon 2020	1.1	1 277 088		1 277 088
05 01 05 02	External personnel implementing research and innovation programmes — Horizon 2020	1.1	321 000		321 000
05 01 05 03	Other management expenditure for research and innovation programmes — Horizon 2020	1.1	800 000		800 000
	<i>Article 05 01 05 — Subtotal</i>		2 398 088		2 398 088
05 01 06	Executive agencies				
05 01 06 01	Consumer, Health and Food Executive Agency - Contribution from the Agricultural promotion programme	2		166 000	166 000
	<i>Article 05 01 06 — Subtotal</i>			166 000	166 000
	Chapter 05 01 — Total		131 246 791	137 729	131 384 520

Remarks

The following legal basis applies to all articles and items of this chapter unless otherwise stated.

Legal basis

Regulation (EU) No 1306/2013 of the European Parliament and of the Council of 17 December 2013 on the financing, management and monitoring of the common agricultural policy and repealing Council Regulations (EEC) No 352/78, (EC) No 165/94, (EC) No 2799/98, (EC) No 814/2000, (EC) No 1290/2005 and (EC) No 485/2008 (OJ L 347, 20.12.2013, p. 549).

Article 05 01 01 — Expenditure related to officials and temporary staff in the ‘Agriculture and rural development’ policy area

Figures

Draft budget 2015	Letter of amendment No. 1/2015	New amount
98 923 050	-28 271	98 894 779

Article 05 01 06 — Executive agencies

Item 05 01 06 01 — Consumer, Health and Food Executive Agency - Contribution from the Agricultural promotion programme

Figures

Draft budget 2015	Letter of amendment No. 1/2015	New amount
	166 000	166 000

Remarks

New item

This appropriation is intended to cover the contribution for expenditure the Agency's staff and administration incurred as a result of the Agency's role in the management of measures forming part of the Agricultural promotion programme.

The establishment plan to the Executive Agency is set out in the Annex 'Staff' to this section.

Legal basis

Council Regulation (EC) No 58/2003 of 19 December 2002 laying down the statute for executive agencies to be entrusted with certain tasks in the management of Community programmes (OJ L 11, 16.1.2003, p. 1).

Council Regulation (EC) No 3/2008 of 17 December 2007 on information provision and promotion measures for agricultural products on the internal market and in third countries (OJ L 3, 5.1.2008, p. 1).

See Chapter 05 02.

Reference acts

Commission Implementing Decision 2013/770/EU of 17 December establishing the Consumers, Health and Food Executive Agency and repealing Decision 2004/858/EC (OJ L 341 18.12.2013, p. 69).

Commission Decision of XXXX amending Decision C(2013) 9505 as regards the delegation of powers to the Consumers, Health, Agriculture and Food Executive Agency with a view to the performance of tasks linked to the implementation of information provision and promotion measures concerning agricultural products implemented in the internal market and in third countries comprising, in particular, the implementation of appropriations entered in the general budget of the Union.

CHAPTER 05 02 — IMPROVING THE COMPETITIVENESS OF THE AGRICULTURAL SECTOR THROUGH INTERVENTIONS IN AGRICULTURAL MARKETS

Figures

Title Chapter Article Item	Heading	FF	Draft budget 2015		Letter of amendment No. 1/2015		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
05 02	Improving the competitiveness of the agricultural sector through interventions in agricultural markets							
05 02 01	Cereals							
05 02 01 01	Export refunds for cereals	2	p.m.	p.m.			p.m.	p.m.
05 02 01 02	Intervention storage of cereals	2	p.m.	p.m.			p.m.	p.m.
05 02 01 99	Other measures (cereals)	2	p.m.	p.m.			p.m.	p.m.
	<i>Article 05 02 01 — Subtotal</i>		p.m.	p.m.			p.m.	p.m.
05 02 02	Rice							
05 02 02 01	Export refunds for rice	2	p.m.	p.m.			p.m.	p.m.
05 02 02 02	Intervention storage of rice	2	p.m.	p.m.			p.m.	p.m.
05 02 02 99	Other measures (rice)	2	p.m.	p.m.			p.m.	p.m.
	<i>Article 05 02 02 — Subtotal</i>		p.m.	p.m.			p.m.	p.m.
05 02 03	Refunds on non-Annex 1 products	2	1 000 000	1 000 000	-900 000	-900 000	100 000	100 000
05 02 04	Food programmes							
05 02 04 99	Other measures (food programmes)	2	p.m.	p.m.			p.m.	p.m.
	<i>Article 05 02 04 — Subtotal</i>		p.m.	p.m.			p.m.	p.m.
05 02 05	Sugar							
05 02 05 01	Export refunds for sugar and isoglucose	2	p.m.	p.m.			p.m.	p.m.
05 02 05 03	Production refunds for sugar used in the chemical industry	2	p.m.	p.m.			p.m.	p.m.
05 02 05 08	Private storage of sugar	2	p.m.	p.m.			p.m.	p.m.
05 02 05 99	Other measures (sugar)	2	p.m.	p.m.			p.m.	p.m.
	<i>Article 05 02 05 — Subtotal</i>		p.m.	p.m.			p.m.	p.m.
05 02 06	Olive oil							
05 02 06 03	Private storage of olive oil	2	p.m.	p.m.			p.m.	p.m.
05 02 06 05	Quality improvement measures	2	44 000 000	44 000 000	2 000 000	2 000 000	46 000 000	46 000 000
05 02 06 99	Other measures (olive oil)	2	600 000	600 000			600 000	600 000
	<i>Article 05 02 06 — Subtotal</i>		44 600 000	44 600 000	2 000 000	2 000 000	46 600 000	46 600 000
05 02 07	Textile plants							
05 02 07 02	Private storage of flax fibre	2	p.m.	p.m.			p.m.	p.m.
05 02 07 03	Cotton — National restructuring programmes	2	6 100 000	6 100 000			6 100 000	6 100 000
05 02 07 99	Other measures (textile plants)	2	100 000	100 000			100 000	100 000
	<i>Article 05 02 07 — Subtotal</i>		6 200 000	6 200 000			6 200 000	6 200 000
05 02 08	Fruit and vegetables							
05 02 08 03	Operational funds for producer organisations	2	532 000 000	532 000 000	9 500 000	9 500 000	541 500 000	541 500 000
05 02 08 11	Aid to producer groups for preliminary recognition	2	160 000 000	160 000 000	-10 000 000	-10 000 000	150 000 000	150 000 000
05 02 08 12	School fruit scheme	2	144 000 000	144 000 000			144 000 000	144 000 000
05 02 08 99	Other measures (fruit and vegetables)	2	700 000	700 000			700 000	700 000
	<i>Article 05 02 08 — Subtotal</i>		836 700 000	836 700 000	-500 000	-500 000	836 200 000	836 200 000
05 02 09	Products of the wine-growing sector							
05 02 09 08	National support programmes for the wine sector	2	1 094 000 000	1 094 000 000			1 094 000 000	1 094 000 000
05 02 09 99	Other measures (wine-growing sector)	2	1 000 000	1 000 000			1 000 000	1 000 000
	<i>Article 05 02 09 — Subtotal</i>		1 095 000 000	1 095 000 000			1 095 000 000	1 095 000 000
05 02 10	Promotion							
05 02 10 01	Promotion measures — Payments by Member States	2	61 000 000	61 000 000	3 000 000	3 000 000	64 000 000	64 000 000
05 02 10 02	Promotion measures — Direct payments by the Union	2	1 288 000	1 405 000	-99 000	-99 000	1 189 000	1 306 000

Title Chapter Article Item	Heading	FF	Draft budget 2015		Letter of amendment No. 1/2015		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
05 02 10 99	Other measures (promotion)	2	p.m.	p.m.			p.m.	p.m.
	<i>Article 05 02 10 — Subtotal</i>		62 288 000	62 405 000	2 901 000	2 901 000	65 189 000	65 306 000
05 02 11	Other plant products/measures							
05 02 11 03	Hops — Aid to producer organisations	2	2 300 000	2 300 000			2 300 000	2 300 000
05 02 11 04	POSEI (excluding direct aids)	2	247 000 000	247 000 000	-16 000 000	-16 000 000	231 000 000	231 000 000
05 02 11 99	Other measures (other plant products/measures)	2	100 000	100 000			100 000	100 000
	<i>Article 05 02 11 — Subtotal</i>		249 400 000	249 400 000	-16 000 000	-16 000 000	233 400 000	233 400 000
05 02 12	Milk and milk products							
05 02 12 01	Refunds for milk and milk products	2	p.m.	p.m.			p.m.	p.m.
05 02 12 02	Storage measures for skimmed-milk powder	2	p.m.	p.m.			p.m.	p.m.
05 02 12 04	Storage measures for butter and cream	2	p.m.	p.m.			p.m.	p.m.
05 02 12 06	Private storage of certain cheeses	2	p.m.	p.m.			p.m.	p.m.
05 02 12 08	School milk	2	77 000 000	77 000 000			77 000 000	77 000 000
05 02 12 99	Other measures (milk and milk products)	2	100 000	100 000			100 000	100 000
	<i>Article 05 02 12 — Subtotal</i>		77 100 000	77 100 000			77 100 000	77 100 000
05 02 13	Beef and veal							
05 02 13 01	Refunds for beef and veal	2	100 000	100 000			100 000	100 000
05 02 13 02	Storage measures for beef and veal	2	p.m.	p.m.			p.m.	p.m.
05 02 13 04	Refunds for live animals	2	p.m.	p.m.			p.m.	p.m.
05 02 13 99	Other measures (beef and veal)	2	p.m.	p.m.			p.m.	p.m.
	<i>Article 05 02 13 — Subtotal</i>		100 000	100 000			100 000	100 000
05 02 14	Sheepmeat and goatmeat							
05 02 14 01	Private storage of sheepmeat and goatmeat	2	p.m.	p.m.			p.m.	p.m.
05 02 14 99	Other measures (sheepmeat and goatmeat)	2	p.m.	p.m.			p.m.	p.m.
	<i>Article 05 02 14 — Subtotal</i>		p.m.	p.m.			p.m.	p.m.
05 02 15	Pigmeat, eggs and poultry, bee-keeping and other animal products							
05 02 15 01	Refunds for pigmeat	2	p.m.	p.m.			p.m.	p.m.
05 02 15 02	Private storage of pigmeat	2	p.m.	p.m.			p.m.	p.m.
05 02 15 04	Refunds for eggs	2	p.m.	p.m.			p.m.	p.m.
05 02 15 05	Refunds for poultrymeat	2	1 000 000	1 000 000			1 000 000	1 000 000
05 02 15 06	Specific aid for bee-keeping	2	31 000 000	31 000 000			31 000 000	31 000 000
05 02 15 99	Other measures (pigmeat, poultry, eggs, bee-keeping, other animal products)	2	p.m.	p.m.	8 800 000	8 800 000	8 800 000	8 800 000
	<i>Article 05 02 15 — Subtotal</i>		32 000 000	32 000 000	8 800 000	8 800 000	40 800 000	40 800 000
	Chapter 05 02 — Total		2 404 388 000	2 404 505 000	-3 699 000	-3 699 000	2 400 689 000	2 400 806 000

Remarks

Any revenue entered in Article 6 7 0 of the general statement of revenue may give rise to the provision of additional appropriations on any line in this chapter in accordance with Articles 21 and 174 of the Financial Regulation.

In the framework of establishing the budgetary needs for this chapter, an amount of EUR 250 000 000 originating from Item 6 7 0 1 of the general statement of revenue was taken into account in establishing the budgetary needs concerning Article 05 02 08, and in particular for Item 05 02 08 03.

The following legal basis applies to all articles and items of this chapter unless otherwise stated.

Legal basis

Council Regulation (EC) No 1234/2007 of 22 October 2007 establishing a common organisation of agricultural markets and on specific provisions for certain agricultural products (Single CMO Regulation) (OJ L 299, 16.11.2007, p. 1).

Regulation (EU) No 1306/2013 of the European Parliament and of the Council of 17 December 2013 on the financing, management and monitoring of the common agricultural policy and repealing Council Regulations (EEC) No 352/78, (EC) No 165/94, (EC) No 2799/98, (EC) No 814/2000, (EC) No 1290/2005 and (EC) No 485/2008 (OJ L 347, 20.12.2013, p. 549).

Regulation (EU) No 1308/2013 of the European Parliament and of the Council of 17 December 2013 establishing a common organisation of the markets in agricultural products and repealing Council Regulations (EEC) No 922/72, (EEC) No 234/79, (EC) No 1037/2001 and (EC) No 1234/2007 (OJ L 347, 20.12.2013, p. 671).

Council Regulation (EU) No 1370/2013 of 16 December 2013 determining measures on fixing certain aids and refunds related to the common organisation of the markets in agricultural products (OJ L 346, 20.12.2013, p. 12).

Article 05 02 03 — Refunds on non-Annex 1 products

Figures

Draft budget 2015	Letter of amendment No. 1/2015	New amount
1 000 000	-900 000	100 000

Remarks

This appropriation is intended to cover refunds on cereals exported in the form of certain spirits drinks, in accordance with Articles 196 to 199 and Articles 201 to 204 of Regulation (EU) No 1308/2013 and with Article 13 of Regulation (EU) No 1370/2013, as well as refunds on goods resulting from the processing of cereals and rice, sugar and isoglucose, skimmed milk, butter and eggs, in accordance with Regulation (EC) No 1216/2009.

Legal basis

Council Regulation (EC) No 1216/2009 of 30 November 2009 laying down the trade arrangements applicable to certain goods resulting from the processing of agricultural products (OJ L 328, 15.12.2009, p. 10).

Article 05 02 06 — Olive oil

Item 05 02 06 05 — Quality improvement measures

Figures

Draft budget 2015	Letter of amendment No. 1/2015	New amount
44 000 000	2 000 000	46 000 000

Remarks

This appropriation is intended to cover expenditure for aid to operator organisations incurred in accordance with Articles 29 to 31 of Regulation (EU) No 1308/2013.

Article 05 02 08 — Fruit and vegetables

Item 05 02 08 03 — Operational funds for producer organisations

Figures

Draft budget 2015	Letter of amendment No. 1/2015	New amount
532 000 000	9 500 000	541 500 000

Remarks

This appropriation is intended to cover the Union's part-financing of expenditure connected with operational funds for producer organisations, in accordance with Articles 32 to 38 and 152 to 160 of Regulation (EU) No 1308/2013.

Item 05 02 08 11 — Aid to producer groups for preliminary recognition

Figures

Draft budget 2015	Letter of amendment No. 1/2015	New amount
160 000 000	-10 000 000	150 000 000

Remarks

This appropriation is intended to cover expenditure related to aid for producer groups granted preliminary recognition in accordance with Chapter I of Title III of Regulation (EC) No 1182/2007 and Subsection I of Section IVa of Chapter IV of Title I of Part II of Regulation (EC) No 1234/2007.

Article 05 02 10 — Promotion

Legal basis

Council Regulation (EC) No 3/2008 of 17 December 2007 on information provision and promotion measures for agricultural products on the internal market and in third countries (OJ L 3, 5.1.2008, p. 1).

Item 05 02 10 01 — Promotion measures — Payments by Member States

Figures

Draft budget 2015	Letter of amendment No. 1/2015	New amount
61 000 000	3 000 000	64 000 000

Remarks

This appropriation is intended to co-finance promotion programmes implemented by the Member States in respect of agricultural products, their method of production and food products in accordance with the provisions of Regulation (EC) No 3/2008.

Item 05 02 10 02 — Promotion measures — Direct payments by the Union

Figures

Draft budget 2015		Letter of amendment No. 1/2015		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
1 288 000	1 405 000	-99 000	-99 000	1 189 000	1 306 000

Remarks

This appropriation is intended to finance promotion actions directly managed by the Commission as well as the technical assistance, such as preparatory work, monitoring, evaluation, supervision and management measures, required for the implementation of the promotion programmes in accordance with the provisions of Regulation (EC) No 3/2008.

Article 05 02 11 — Other plant products/measures

Item 05 02 11 04 — POSEI (excluding direct aids)

Figures

Draft budget 2015	Letter of amendment No. 1/2015	New amount
247 000 000	-16 000 000	231 000 000

Remarks

This appropriation is intended to cover expenditure incurred in accordance with Regulation (EU) No 228/2013 and Regulation (EU) No 229/2013 as well as any outstanding expenditure arising from the implementation of the POSEI and Aegean islands legislation under Regulations (EC) No 247/2006 and (EC) No 1405/2006.

Legal basis

Council Regulation (EC) No 247/2006 of 30 January 2006 laying down specific measures for agriculture in the outermost regions of the Union (OJ L 42, 14.2.2006, p. 1).

Council Regulation (EC) No 1405/2006 of 18 September 2006 laying down specific measures for agriculture in favour of the smaller Aegean islands (OJ L 265, 26.9.2006, p. 1).

Regulation (EU) No 228 /2013 of the European Parliament and of the Council of 13 March 2013 laying down specific measures for agriculture in the outermost regions of the Union and repealing Council Regulation (EC) No 247/2006 (OJ L 78, 20.3.2013, p. 23).

Regulation (EU) No 229/2013 of the European Parliament and of the Council of 13 March 2013 laying down specific measures for agriculture in favour of the smaller Aegean islands and repealing Council Regulation (EC) No 1405/2006 (OJ L 78, 20.3.2013, p. 41).

Article 05 02 15 — Pigmeat, eggs and poultry, bee-keeping and other animal products

Item 05 02 15 99 — Other measures (pigmeat, poultry, eggs, bee-keeping, other animal products)

Figures

Draft budget 2015	Letter of amendment No. 1/2015	New amount
p.m.	8 800 000	8 800 000

Remarks

This appropriation is intended to cover any other expenditure for measures in the pigmeat, poultry, eggs, bee-keeping and other animal products sectors under Regulations (EU) No 1308/2013 and (EU) No 1370/2013, as well as any other outstanding balances from the application of Regulation (EC) No 1234/2007 not covered by the appropriations for the other items under Article 05 02 15.

It includes in particular expenditure on exceptional measures carried out in accordance with Articles 219 to 221 of Regulation (EU) No 1308/2013.

CHAPTER 05 03 — DIRECT AIDS AIMED AT CONTRIBUTING TO FARM INCOMES, LIMITING FARM INCOME VARIABILITY AND MEETING ENVIRONMENT AND CLIMATE OBJECTIVES

Figures

Title Chapter Article Item	Heading	FF	Draft budget 2015	Letter of amendment No. 1/2015	New amount
05 03	Direct aids aimed at contributing to farm incomes, limiting farm income variability and meeting environment and climate objectives				
05 03 01	Decoupled direct aids				
05 03 01 01	SPS (single payment scheme)	2	29 152 000 000	-810 000 000	28 342 000 000
05 03 01 02	SAPS (single area payment scheme)	2	7 898 000 000	-92 000 000	7 806 000 000
05 03 01 03	Separate sugar payment	2	282 000 000	-4 000 000	278 000 000
05 03 01 04	Separate fruit and vegetables payment	2	12 000 000		12 000 000
05 03 01 05	Specific support (Article 68) — Decoupled direct aids	2	511 000 000	-4 000 000	507 000 000
05 03 01 06	Separate soft fruit payment	2	12 000 000		12 000 000
05 03 01 07	Redistributive payment	2	p.m.	440 000 000	440 000 000
05 03 01 99	Other (decoupled direct aids)	2	p.m.		p.m.
	<i>Article 05 03 01 — Subtotal</i>		37 867 000 000	-470 000 000	37 397 000 000
05 03 02	Other direct aids				
05 03 02 06	Suckler-cow premium	2	884 000 000		884 000 000
05 03 02 07	Additional suckler-cow premium	2	49 000 000		49 000 000
05 03 02 13	Sheep and goat premium	2	22 000 000		22 000 000
05 03 02 14	Sheep and goat supplementary premium	2	7 000 000		7 000 000
05 03 02 28	Aid for silkworms	2	500 000		500 000
05 03 02 36	Payments for specific types of farming and quality production	2	1 300 000		1 300 000
05 03 02 39	Additional amount for sugar beet and cane producers	2	200 000		200 000
05 03 02 40	Area aid for cotton	2	239 000 000		239 000 000
05 03 02 42	Transitional fruit and vegetables payment — Other products than tomatoes	2	200 000		200 000
05 03 02 44	Specific support (Article 68) — Coupled direct aids	2	1 447 000 000	-17 000 000	1 430 000 000
05 03 02 50	POSEI — European Union support programmes	2	420 000 000	1 000 000	421 000 000
05 03 02 52	POSEI — Aegean islands	2	200 000	17 800 000	18 000 000
05 03 02 99	Other (direct aids)	2	7 837 216	-1 639 427	6 197 789
	<i>Article 05 03 02 — Subtotal</i>		3 078 237 216	160 573	3 078 397 789
05 03 03	Additional amounts of aid	2	200 000		200 000
05 03 09	Reimbursement of direct aids in relation to financial discipline	2	p.m.		p.m.
05 03 10	Reserve for crises in the agricultural sector	2	433 000 000		433 000 000
	Chapter 05 03 — Total		41 378 437 216	-469 839 427	40 908 597 789

Remarks

Any revenue entered in Article 6 7 0 of the general statement of revenue may give rise to the provision of additional appropriations on any line in this chapter in accordance with Article 21 and Article 174 of the Financial Regulation.

When establishing the budgetary needs for this chapter, an amount of EUR 1 245 000 000 originating from Items 6 7 0 1, 6 7 0 2 and 6 7 0 3 of the general statement of revenue was taken into account in establishing the budgetary needs concerning Article 05 03 01, and in particular for Item 05 03 01 01.

The following legal basis applies to all Articles and Items of this chapter unless otherwise stated.

Legal basis

Council Regulation (EC) No 1782/2003 of 29 September 2003 establishing common rules for direct support schemes under the common agricultural policy and establishing certain support schemes for farmers (OJ L 270, 21.10.2003, p. 1).

Council Regulation (EC) No 73/2009 of 19 January 2009 establishing common rules for direct support schemes for farmers under the common agricultural policy and establishing certain support schemes for farmers (OJ L 30, 31.1.2009, p. 16).

Regulation (EU) No 671/2012 of the European Parliament and of the Council of 11 July 2012 amending Council Regulation (EC) No 73/2009 as regards the application of direct payments to farmers in respect of the year 2013 (OJ L 204, 31.7.2012, p. 11).

Regulation (EU) No 1306/2013 of the European Parliament and of the Council of 17 December 2013 on the financing, management and monitoring of the common agricultural policy and repealing Council Regulations (EEC) No 352/78, (EC) No 165/94, (EC) No 2799/98, (EC) No 814/2000, (EC) No 1290/2005 and (EC) No 485/2008 (OJ L 347, 20.12.2013, p. 549).

Regulation (EU) No 1307/2013 of the European Parliament and of the Council of 17 December 2013 establishing rules for direct payments to farmers under support schemes within the framework of the common agricultural policy and repealing Council Regulation (EC) No 637/2008 and Council Regulation (EC) No 73/2009 (OJ L 347, 20.12.2013, p. 608).

Regulation (EU) No 1310/2013 of the European Parliament and of the Council of 17 December 2013 laying down certain transitional provisions on support for rural development by the European Agricultural Fund for Rural Development (EAFRD), amending Regulation (EU) No 1305/2013 of the European Parliament and of the Council as regards resources and their distribution in respect of the year 2014 and amending Council Regulation (EC) No 73/2009 and Regulations (EU) No 1307/2013, (EU) No 1306/2013 and (EU) No 1308/2013 of the European Parliament and of the Council as regards their application in the year 2014 (OJ L 347, 20.12.2013, p. 865).

Article 05 03 01 — Decoupled direct aids

Item 05 03 01 01 — SPS (single payment scheme)

Figures

Draft budget 2015	Letter of amendment No. 1/2015	New amount
29 152 000 000	-810 000 000	28 342 000 000

Remarks

This appropriation is intended to cover expenditure under the single payment scheme in accordance with Title III of Regulation (EC) No 73/2009 and Title III of Regulation (EC) No 1782/2003.

Item 05 03 01 02 — SAPS (single area payment scheme)

Figures

Draft budget 2015	Letter of amendment No. 1/2015	New amount
7 898 000 000	-92 000 000	7 806 000 000

Remarks

This appropriation is intended to cover expenditure under the single area payment scheme, in accordance with Title V of Regulation (EC) No 73/2009, Title IVa of Regulation (EC) No 1782/2003 and the Acts of Accession of 2003 and 2005.

Legal basis

2003 Act of Accession of the Czech Republic, the Republic of Estonia, the Republic of Cyprus, the Republic of Latvia, the Republic of Lithuania, the Republic of Hungary, the Republic of Malta, the Republic of Poland, the Republic of Slovenia and the Slovak Republic, and in particular Annex II thereto 'List referred to in Article 20 of the Act of Accession' point 6A(26), as adapted by Council Decision 2004/281/EC (OJ L 93, 30.3.2004, p. 1).

2005 Act of Accession of the Republic of Bulgaria and Romania, and in particular Annex III thereto 'List referred to in Article 19 of the Act of Accession'.

Item 05 03 01 03 — Separate sugar payment

Figures

Draft budget 2015	Letter of amendment No. 1/2015	New amount
282 000 000	-4 000 000	278 000 000

Remarks

This appropriation is intended to cover expenditure under the separate sugar payment for the Member States applying the single area payment scheme in accordance with Title V of Regulation (EC) No 73/2009 and Title IVa of Regulation (EC) No 1782/2003.

Item 05 03 01 05 — Specific support (Article 68) — Decoupled direct aids

Figures

Draft budget 2015	Letter of amendment No. 1/2015	New amount
511 000 000	-4 000 000	507 000 000

Remarks

This appropriation is intended to cover expenditure on decoupled specific support provided for in Article 68 of Regulation (EC) No 73/2009, and in particular those referred to in point (v) of paragraph 1(a) and in paragraphs 1(c) and (d).

Item 05 03 01 07 — Redistributive payment

Figures

Draft budget 2015	Letter of amendment No. 1/2015	New amount
p.m.	440 000 000	440 000 000

Remarks

New item

This appropriation is intended to cover expenditure under the redistributive payment in calendar year 2014 provided for in Articles 72a and 125a of Regulation (EC) No 73/2009 in Member States applying the single payment scheme in accordance with Title III of that Regulation and in Member States applying the single area payment scheme in accordance with Title V of that Regulation.

Article 05 03 02 — Other direct aids

Legal basis

Council Regulation (EEC) No 136/66 of 22 September 1966 on the establishment of a common organisation of the market in oils and fats (OJ L 72, 30.9.1966, p. 3025/66).

Council Regulation (EEC) No 1696/71 of 26 July 1971 on the common organisation of the market in hops (OJ L 175, 4.8.1971, p. 1).

Council Regulation (EEC) No 2358/71 of 26 October 1971 on the common organisation of the market in seeds (OJ L 246, 5.11.1971, p. 1).

Council Regulation (EEC) No 154/75 of 21 January 1975 on the establishment of a register of olive cultivation in the Member States producing olive oil (OJ L 19, 24.1.1975, p. 1).

Council Regulation (EEC) No 2075/92 of 30 June 1992 on the common organisation of the market in raw tobacco (OJ L 215, 30.7.1992, p. 70).

Council Regulation (EEC) No 2076/92 of 30 June 1992 fixing the premiums for leaf tobacco by group of tobacco varieties and the processing quotas allocated by group of varieties and by Member State (OJ L 215, 30.7.1992, p. 77).

Council Regulation (EC) No 1868/94 of 27 July 1994 establishing a quota system in relation to the production of potato starch (OJ L 197, 30.7.1994, p. 4).

Council Regulation (EC) No 3072/95 of 22 December 1995 on the common organisation of the market in rice (OJ L 329, 30.12.1995, p. 18).

Council Regulation (EC) No 1251/1999 of 17 May 1999 establishing a support system for producers of certain arable crops (OJ L 160, 26.6.1999, p. 1).

Council Regulation (EC) No 1254/1999 of 17 May 1999 on the common organisation of the market in beef and veal (OJ L 160, 26.6.1999, p. 21).

Council Regulation (EC) No 1255/1999 of 17 May 1999 on the common organisation of the market in milk and milk products (OJ L 160, 26.6.1999, p. 48).

Council Regulation (EC) No 2529/2001 of 19 December 2001 on the common organisation of the market in sheepmeat and goatmeat (OJ L 341, 22.12.2001, p. 3).

Council Regulation (EC) No 546/2002 of 25 March 2002 fixing the premiums and guarantee thresholds for leaf tobacco by variety group and Member State for the 2002, 2003 and 2004 harvests (OJ L 84, 28.3.2002, p. 4).

Council Regulation (EC) No 2323/2003 of 17 December 2003 setting aid rates in the seeds sector for the 2004/05 marketing year (OJ L 345, 31.12.2003, p. 21).

Council Regulation (EC) No 1544/2006 of 5 October 2006 laying down special measures to encourage silkworm rearing (OJ L 286, 17.10.2006, p. 1).

Item 05 03 02 44 — Specific support (Article 68) — Coupled direct aids

Figures

Draft budget 2015	Letter of amendment No. 1/2015	New amount
1 447 000 000	-17 000 000	1 430 000 000

Remarks

This appropriation is intended to cover coupled specific support provided for in Article 68 of Regulation (EC) No 73/2009, in particular those referred to in points (i), (ii), (iii) and (iv) of paragraph 1(a) and in paragraphs 1(b) and (e) thereof.

Item 05 03 02 50 — POSEI — European Union support programmes

Figures

Draft budget 2015	Letter of amendment No. 1/2015	New amount
420 000 000	1 000 000	421 000 000

Remarks

This appropriation is intended to cover direct aids related to programmes containing specific measures to assist local agricultural production in accordance with Regulation (EU) No 228/2013 and any outstanding expenditure arising from the application of Title III of Regulation (EC) No 247/2006.

Legal basis

Council Regulation (EC) No 247/2006 of 30 January 2006 laying down specific measures for agriculture in the outermost regions of the Union (OJ L 42, 14.2.2006, p. 1).

Regulation (EU) No 228/2013 of the European Parliament and of the Council of 13 March 2013 laying down specific measures for agriculture in the outermost regions of the Union and repealing Council Regulation (EC) No 247/2006 (OJ L 78, 20.3.2013, p. 23).

Item 05 03 02 52 — POSEI — Aegean islands

Figures

Draft budget 2015	Letter of amendment No. 1/2015	New amount
200 000	17 800 000	18 000 000

Remarks

This appropriation is intended to cover other expenditure for direct aid arising from the implementation of Regulation (EU) No 229/2013 and any outstanding expenditure arising from the application of Regulations (EEC) No 2019/93 and (EC) No 1405/2006.

Legal basis

Council Regulation (EEC) No 2019/93 of 19 July 1993 introducing specific measures for the smaller Aegean islands concerning certain agricultural products (OJ L 184, 27.7.1993, p. 1).

Council Regulation (EC) No 1405/2006 of 18 September 2006 laying down specific measures for agriculture in favour of the smaller Aegean islands (OJ L 265, 26.9.2006, p. 1).

Regulation (EU) No 229/2013 of the European Parliament and of the Council of 13 March 2013 laying down specific measures for agriculture in favour of the smaller Aegean islands and repealing Council Regulation (EC) No 1405/2006 (OJ L 78, 20.3.2013, p. 41).

Item 05 03 02 99 — Other (direct aids)

Figures

Draft budget 2015	Letter of amendment No. 1/2015	New amount
7 837 216	-1 639 427	6 197 789

Remarks

Former Items 05 03 02 01, 05 03 02 04, 05 03 02 05, 05 03 02 08, 05 03 02 09, 05 03 02 10, 05 03 02 18, 05 03 02 19, 05 03 02 21, 05 03 02 22, 05 03 02 23, 05 03 02 24, 05 03 02 25, 05 03 02 26, 05 03 02 41, 05 03 02 43, 05 03 02 51 and 05 03 02 99

This appropriation is intended to cover expenditure for other direct aids not covered by the appropriations of the other items under Article 05 03 02 and to cover corrections which are not attributable to a specific budget line. It is also intended to cover corrections arising from non-compliance with the ceilings as laid down by Articles 8 and 40 of Regulation (EC) No 73/2009 which are not attributable to a specific budget line under Article 05 03 02. It may also finance outstanding expenditure linked to:

- the supplement to the area payment in accordance with Chapter 8 of Title IV of Regulation (EC) No 1782/2003, and Article 4(4) of Regulation (EC) No 1251/1999,

- the per hectare aid to maintain crops of chickpeas, lentils and vetches in accordance with Chapter 13 of Title IV of Regulation (EC) No 1782/2003 and Regulation (EC) No 1577/96,
- the transitional regime for dried fodder in accordance with Regulations (EC) No 603/95, No 1782/2003 and No 1786/2003,
- the supplement for durum wheat in non-traditional production zones in accordance with Chapter 10 of Title IV of Regulation (EC) No 1782/2003 and Article 5 of Regulation (EC) No 1251/1999,
- the beef deseasonalisation premium in accordance with Chapter 12 of Title IV of Regulation (EC) No 1782/2003 and Article 5 of Regulation (EC) No 1254/1999,
- the beef extensification premium in accordance with Chapter 12 of Title IV of Regulation (EC) No 1782/2003 and Article 13 of Regulation (EC) No 1254/1999,
- the additional payments to beef producers in accordance with Article 133 of Regulation (EC) No 1782/2003 and Article 11 of Regulation (EC) No 1254/1999,
- the additional payments in the sheep and goat sector in accordance with Chapter 11 of Title IV of Regulation (EC) No 1782/2003 and Article 5 of Regulation (EC) No 2519/2001,
- the dairy premium to milk producers in accordance with Chapter 7 of Title IV of Regulation (EC) No 1782/2003,
- the additional premiums to milk producers in accordance with Chapter 7 of Title IV of Regulation (EC) No 1782/2003,
- the compensatory aid for bananas in accordance with Article 12 of Regulation (EEC) No 404/93,
- the transitional aid for sugar beet growers in accordance with Chapter 10e of Title IV of Regulation (EC) No 1782/2003,
- the establishment of the agrimonetary arrangements for the euro in accordance with Regulation (EC) No 2799/98,
- the area aid for dried grapes in accordance with Article 7 of Regulation (EC) No 2201/96,
- the area aid to producers of energy crops in accordance with Chapter 5 of Title IV of Regulation (EC) No 1782/2003,
- the area aid for cereals, oilseeds, protein crops, grass silage and set aside in accordance with Chapter 10 of Title IV of Regulation (EC) No 1782/2003 and Article 4(3) of Regulation (EC) No 1251/1999,
- the supplementary aid to the per hectare payments granted for durum wheat producers in traditional production zones in accordance with Chapter 10 of Title IV of Regulation (EC) No 1782/2003 and Article 5 of Regulation (EC) No 1251/1999,
- the production aid for seeds in accordance with Section 5 of Chapter 1 of Title IV of Regulation (EC) No 73/2009, Chapter 9 of Title IV of Regulation (EC) No 1782/2003 and Article 3 of Regulation (EEC) No 2358/71,
- the beef special premiums in accordance with Section 11 of Chapter 1 of Title IV of Regulation (EC) No 73/2009, Chapter 12 of Title IV of Regulation (EC) No 1782/2003 and Article 4 of Regulation (EC) No 1254/1999,
- the premium for the slaughter of bovine calves in accordance with Section 11 of Chapter 1 of Title IV of Regulation (EC) No 73/2009, Chapter 12 of Title IV of Regulation (EC) No 1782/2003, Article 11 of Regulation (EC) No 1254/1999 and any outstanding payments relating to the processing premiums for young male calves in accordance with Article 4i of Council Regulation (EEC) No 805/68 of 27 June 1968 on the common organisation of the market in beef and veal,
- the premium for the slaughter of adult bovine animals in accordance with Section 11 of Chapter 1 of Title IV of Regulation (EC) No 73/2009, Chapter 12 of Title IV of Regulation (EC) No 1782/2003, Article 11 of Regulation (EC) No 1254/1999 and any outstanding payments relating to the processing premiums for young male calves in accordance with Article 4i of Regulation (EEC) No 805/68,
- the production aid paid to producers of potatoes intended for the manufacture of potato starch in accordance with Section 2 of Chapter 1 of Title IV of Regulation (EC) No 73/2009 and Chapter 6 of Title IV of Regulation (EC) No 1782/2003,

- the area aid for rice granted in accordance with Section 1 of Chapter 1 of Title IV of Regulation (EC) No 73/2009, Chapter 3 of Title IV of Regulation (EC) No 1782/2003 and any outstanding payments in accordance with Article 6 of Regulation (EC) No 3072/95,
- the aid for olive groves in accordance with Chapter 10b of Title IV of Regulation (EC) No 1782/2003, Article 3 of Regulation (EEC) No 154/75 and Title II of Regulation (EEC) No 136/66,
- the aid granted to farmers producing raw tobacco in accordance with Chapter 10c of Title IV of Regulation (EC) No 1782/2003, Article 1 of Regulation (EC) No 546/2002, Title I of Regulation (EEC) No 2075/92 and Article 3 of Regulation (EEC) No 2076/92,
- the hops area aid granted to producers in accordance with Chapter 10d of Title IV of Regulation (EC) No 1782/2003 and Article 12 of Regulation (EEC) No 1696/71,
- the specific quality premium for durum wheat in accordance with Chapter 1 of Title IV of Regulation (EC) No 1782/2003,
- the aid to producers of protein crops in accordance with Section 3 of Chapter 1 of Title IV of Regulation (EC) No 73/2009 and Chapter 2 of Title IV of Regulation (EC) No 1782/2003,
- the area aid to producers of nuts in accordance with Section 4 of Chapter 1 of Title IV of Regulation (EC) No 73/2009 and Chapter 4 of Title IV of Regulation (EC) No 1782/2003,
- the transitional payments to farmers producing tomatoes, in accordance with Articles 54(1) and 128(1) of Regulation (EC) No 73/2009 and Articles 68b(1) and 143bc(1) of Regulation (EC) No 1782/2003, the aid related to the transitional soft fruit payment in accordance with Section 9 of Chapter 1 of Title IV of Regulation (EC) No 73/2009 and Chapter 10h of Title IV of Regulation (EC) No 1782/2003,
- the direct aids granted in the outermost regions in accordance with Article 70(1)(b) of Regulation (EC) No 1782/2003 and the direct aids granted in these regions before 2006.

Legal basis

Council Regulation (EEC) No 404/93 of 13 February 1993 on the common organisation of the market in bananas (OJ L 47, 25.2.1993, p. 1).

Council Regulation (EC) No 1577/96 of 30 July 1996 introducing a specific measure in respect of certain grain legumes (OJ L 206, 16.8.1996, p. 4).

Council Regulation (EC) No 2201/96 of 28 October 1996 on the common organisation of the markets in processed fruit and vegetable products (OJ L 297, 21.11.1996, p. 29).

Council Regulation (EC) No 2799/98 of 15 December 1998 establishing agrimonetary arrangements for the euro (OJ L 349, 24.12.1998, p. 1).

Council Regulation (EC) No 2800/98 of 15 December 1998 on transitional measures to be applied under the common agricultural policy with a view to the introduction of the euro (OJ L 349, 24.12.1998, p. 8).

Council Regulation (EC) No 1259/1999 of 17 May 1999 establishing common rules for direct support schemes under the common agricultural policy (OJ L 160, 26.6.1999, p. 113).

Council Regulation (EC) No 1452/2001 of 28 June 2001 introducing specific measures for certain agricultural products for the French overseas departments, amending Directive 72/462/EEC and repealing Regulations (EEC) No 525/77 and (EEC) No 3763/91 (Poseidom) (OJ L 198, 21.7.2001, p. 11).

Council Regulation (EC) No 1453/2001 of 28 June 2001 introducing specific measures for certain agricultural products for the Azores and Madeira and repealing Regulation (EEC) No 1600/92 (Poseima) (OJ L 198, 21.7.2001, p. 26).

Council Regulation (EC) No 1454/2001 of 28 June 2001 introducing specific measures for certain agricultural products for the Canary Islands and repealing Regulation (EEC) No 1601/92 (Poseican) (OJ L 198, 21.7.2001, p. 45).

Council Regulation (EC) No 1786/2003 of 29 September 2003 on the common organisation of the market in dried fodder (OJ L 270, 21.10.2003, p. 114).

Council Regulation (EC) No 247/2006 of 30 January 2006 laying down specific measures for agriculture in the outermost regions of the Union (OJ L 42, 14.2.2006, p. 1).

CHAPTER 05 07 — AUDIT OF AGRICULTURAL EXPENDITURE FINANCED BY THE EUROPEAN AGRICULTURAL GUARANTEE FUND (EAGF)

Figures

Title Chapter Article Item	Heading	FF	Draft budget 2015	Letter of amendment No. 1/2015	New amount
05 07	Audit of agricultural expenditure financed by the European Agricultural Guarantee Fund (EAGF)				
05 07 01	Control of agricultural expenditure				
05 07 01 02	Monitoring and preventive measures — Direct payments by the Union	2	6 800 000		6 800 000
05 07 01 06	Expenditure for financial corrections in favour of Member States following decisions on accounting clearance of previous years' accounts with regard to shared management declared under the EAGGF-Guarantee Section (previous measures) and under the EAGF	2	20 000 000		20 000 000
05 07 01 07	Expenditure for financial corrections in favour of Member States following decisions on conformity clearance of previous years' accounts with regard to shared management declared under the EAGGF-Guarantee Section (previous measures) and under the EAGF	2	p.m.		p.m.
	<i>Article 05 07 01 — Subtotal</i>		26 800 000		26 800 000
05 07 02	Settlement of disputes	2	35 100 000	25 400 000	60 500 000
	Chapter 05 07 — Total		61 900 000	25 400 000	87 300 000

Remarks

Any revenue entered in Article 6 7 0 of the general statement of revenue may give rise to the provision of additional appropriations on any item in this chapter in accordance with Article 21 and Article 174 of the Financial Regulation.

The following legal basis applies to all articles and items of this chapter unless otherwise stated.

Legal basis

Council Regulation (EC) No 1234/2007 of 22 October 2007 establishing a common organisation of agricultural markets and on specific provisions for certain agricultural products (Single CMO Regulation) (OJ L 299, 16.11.2007, p. 1).

Regulation (EU) No 1306/2013 of the European Parliament and of the Council of 17 December 2013 on the financing, management and monitoring of the common agricultural policy and repealing Council Regulations (EEC) No 352/78, (EC) No 165/94, (EC) No 2799/98, (EC) No 814/2000, (EC) No 1290/2005 and (EC) No 485/2008 (OJ L 347, 20.12.2013, p. 549).

Regulation (EU) No 1308/2013 of the European Parliament and of the Council of 17 December 2013 establishing a common organisation of the markets in agricultural products and repealing Council Regulations (EEC) No 922/72, (EEC) No 234/79, (EC) No 1037/2001 and (EC) No 1234/2007 (OJ L 347, 20.12.2013, p. 671).

Article 05 07 02 — Settlement of disputes

Figures

Draft budget 2015	Letter of amendment No. 1/2015	New amount
35 100 000	25 400 000	60 500 000

Remarks

This appropriation is intended to accommodate, if necessary, an appropriation to cover expenditure for which the Commission may be made liable by a decision of a court, including the cost of settling claims for damages and interest.

It is also intended to cover any expenditure that the Commission may incur pursuant to Article 7(2) of Council Regulation (EEC) No 595/91 of 4 March 1991 concerning irregularities and the recovery of sums wrongly paid in connection with the financing of the common agricultural policy and the organisation of an information system in this field (OJ L 67, 14.3.1991, p. 11).

TITLE 06 — MOBILITY AND TRANSPORT

Figures

Title Chapter	Heading	FF	Draft budget 2015		Letter of amendment No. 1/2015		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
06 01	Administrative expenditure of the 'Mobility and transport' policy area		75 157 206	75 157 206	-11 821	-11 821	75 145 385	75 145 385
06 02	European transport policy	1	2 970 228 544	1 822 327 409			2 970 228 544	1 822 327 409
06 03	Horizon 2020 — Research and innovation related to transport	1	234 117 242	178 377 220			234 117 242	178 377 220
	Title 06 — Total		3 279 502 992	2 075 861 835	-11 821	-11 821	3 279 491 171	2 075 850 014

CHAPTER 06 01 — ADMINISTRATIVE EXPENDITURE OF THE 'MOBILITY AND TRANSPORT' POLICY AREA

Figures

Title Chapter Article Item	Heading	FF	Draft budget 2015	Letter of amendment No. 1/2015	New amount
06 01	Administrative expenditure of the 'Mobility and transport' policy area				
06 01 01	Expenditure related to officials and temporary staff in the 'Mobility and transport' policy area	5.2	41 364 069	-11 821	41 352 248
06 01 02	External personnel and other management expenditure in support of the 'Mobility and transport' policy area				
06 01 02 01	External personnel	5.2	2 288 852		2 288 852
06 01 02 11	Other management expenditure	5.2	2 097 882		2 097 882
	<i>Article 06 01 02 — Subtotal</i>		4 386 734		4 386 734
06 01 03	Expenditure related to information and communication technology equipment and services of the 'Mobility and transport' policy area	5.2	2 625 291		2 625 291
06 01 04	Support expenditure for operations and programmes in the 'Mobility and transport' policy area				
06 01 04 01	Support expenditure for Connecting Europe Facility (CEF) — Transport	1.1	2 953 000		2 953 000
	<i>Article 06 01 04 — Subtotal</i>		2 953 000		2 953 000
06 01 05	Support expenditure for research and innovation programmes in the 'Mobility and transport' policy area				

Title Chapter Article Item	Heading	FF	Draft budget 2015	Letter of amendment No. 1/2015	New amount
06 01 05 01	Expenditure related to officials and temporary staff implementing research and innovation programmes — Horizon 2020	1.1	5 052 336		5 052 336
06 01 05 02	External personnel implementing research and innovation programmes — Horizon 2020	1.1	2 400 000		2 400 000
06 01 05 03	Other management expenditure for research and innovation programmes — Horizon 2020	1.1	566 751		566 751
	<i>Article 06 01 05 — Subtotal</i>		8 019 087		8 019 087
06 01 06	Executive agencies				
06 01 06 01	Innovation and Networks Executive Agency — Contribution from Connecting Europe Facility (CEF)	1.1	14 413 000		14 413 000
06 01 06 02	Executive Agency for Small and Medium-sized Enterprises — Contribution from Connecting Europe Facility (CEF)	1.1	p.m.		p.m.
06 01 06 03	Innovation and Networks Executive Agency — Contribution from the Cohesion Fund	1.2	1 396 025		1 396 025
	<i>Article 06 01 06 — Subtotal</i>		15 809 025		15 809 025
	Chapter 06 01 — Total		75 157 206	-11 821	75 145 385

Article 06 01 01 — Expenditure related to officials and temporary staff in the ‘Mobility and transport’ policy area

Figures

Draft budget 2015	Letter of amendment No. 1/2015	New amount
41 364 069	-11 821	41 352 248

TITLE 07 — ENVIRONMENT

Figures

Title Chapter	Heading	Draft budget 2015		Letter of amendment No. 1/2015		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
07 01	Administrative expenditure of the ‘Environment’ policy area	64 889 815	64 889 815	-13 561	-13 561	64 876 254	64 876 254
07 02	Environmental policy at Union and international level	365 086 476	308 788 632		35 000 000	365 086 476	343 788 632
	Title 07 — Total	429 976 291	373 678 447	-13 561	34 986 439	429 962 730	408 664 886

CHAPTER 07 01 — ADMINISTRATIVE EXPENDITURE OF THE ‘ENVIRONMENT’ POLICY AREA

Figures

Title Chapter Article Item	Heading	FF	Draft budget 2015	Letter of amendment No. 1/2015	New amount
07 01	Administrative expenditure of the ‘Environment’ policy area				
07 01 01	Expenditure related to officials and temporary staff in the ‘Environment’ policy area	5.2	47 450 055	-13 561	47 436 494
07 01 02	External personnel and other management expenditure in support of the ‘Environment’ policy area				
07 01 02 01	External personnel	5.2	3 686 304		3 686 304
07 01 02 11	Other management expenditure	5.2	3 538 531		3 538 531
	<i>Article 07 01 02 — Subtotal</i>		7 224 835		7 224 835
07 01 03	Expenditure related to information and communication technology equipment and services of the ‘Environment’ policy area	5.2	3 011 555		3 011 555

Title Chapter Article Item	Heading	FF	Draft budget 2015	Letter of amendment No. 1/2015	New amount
07 01 04	Support expenditure for operations and programmes of 'Environment' policy area				
07 01 04 01	Support expenditure for the Programme for the Environment and Climate Action (LIFE) — Sub-programme for Environment	2	1 594 520		1 594 520
	<i>Article 07 01 04 — Subtotal</i>		1 594 520		1 594 520
07 01 06	Executive agencies				
07 01 06 01	Executive Agency for Small and Medium-sized Enterprises — Contribution from LIFE	2	5 608 850		5 608 850
	<i>Article 07 01 06 — Subtotal</i>		5 608 850		5 608 850
	Chapter 07 01 — Total		64 889 815	-13 561	64 876 254

Article 07 01 01 — Expenditure related to officials and temporary staff in the 'Environment' policy area

Figures

Draft budget 2015	Letter of amendment No. 1/2015	New amount
47 450 055	-13 561	47 436 494

CHAPTER 07 02 — ENVIRONMENTAL POLICY AT UNION AND INTERNATIONAL LEVEL

Figures

Title Chapter Article Item	Heading	FF	Draft budget 2015		Letter of amendment No. 1/2015		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
07 02	Environmental policy at Union and international level							
07 02 01	Contributing to a greener and more resource- efficient economy and to the development and implementation of Union environmental policy and legislation	2	120 670 000	30 634 000			120 670 000	30 634 000
07 02 02	Halting and reversing biodiversity loss	2	147 832 750	40 699 000			147 832 750	40 699 000
07 02 03	Supporting better environmental governance and information at all levels	2	51 493 000	16 192 000			51 493 000	16 192 000
07 02 04	Contribution to multilateral and international environment agreements	4	3 600 000	3 243 117			3 600 000	3 243 117
07 02 05	European Chemicals Agency							
07 02 05 01	European Chemicals Agency — Activities in the field of biocides legislation	2	5 474 125	5 474 125			5 474 125	5 474 125
07 02 05 02	European Chemicals Agency — Activities in the field of legislation on import and export of dangerous chemicals	2	1 130 235	1 130 235			1 130 235	1 130 235
	<i>Article 07 02 05 — Subtotal</i>		6 604 360	6 604 360			6 604 360	6 604 360
07 02 06	European Environment Agency	2	34 886 366	34 886 366			34 886 366	34 886 366
07 02 51	Completion of previous environmental programmes	2	—	170 674 000		35 000 000	—	205 674 000
07 02 77	Pilot projects and preparatory actions							
07 02 77 01	Pilot project — Environmental monitoring of the Black Sea Basin and a common European framework programme for the development of the Black Sea region	4	p.m.	p.m.			p.m.	p.m.
07 02 77 02	Preparatory action — Environmental monitoring of the Black Sea Basin and a common European framework programme for development of the Black Sea region	4	p.m.	p.m.			p.m.	p.m.

Title Chapter Article Item	Heading	FF	Draft budget 2015		Letter of amendment No. 1/2015		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
07 02 77 03	Preparatory action — Strategic environmental impact assessment on the development of the European Arctic	4	p.m.	335 789			p.m.	335 789
07 02 77 04	Preparatory action — Future legal basis on harmonised Union forest information	2	p.m.	175 000			p.m.	175 000
07 02 77 05	Pilot project — Development of prevention activities to halt desertification in Europe	2	—	p.m.			—	p.m.
07 02 77 06	Preparatory action — Climate of the Carpathian basin	2	p.m.	p.m.			p.m.	p.m.
07 02 77 07	Pilot project — Recovery of obsolete vessels not used in the fishing trade	2	—	—			—	—
07 02 77 08	Pilot project — Economic loss due to high non-revenue water amounts in cities	2	—	p.m.			—	p.m.
07 02 77 09	Pilot project — Certification of low-carbon farming practices	2	p.m.	p.m.			p.m.	p.m.
07 02 77 10	Pilot project — Complex research on methods of controlling the spread of ragweed and pollen allergies	2	p.m.	p.m.			p.m.	p.m.
07 02 77 11	Pilot project — A European refund system for aluminium beverage cans	2	—	—			—	—
07 02 77 12	Pilot project — Literature review on the potential effects of climate change on drinking water protection areas across the Union and the identification of priorities among different types of drinking water supplies	2	—	p.m.			—	p.m.
07 02 77 13	Preparatory action — BEST scheme (voluntary scheme for biodiversity and ecosystem services in the territories of the Union's outermost regions and overseas countries and territories)	2	p.m.	800 000			p.m.	800 000
07 02 77 14	Pilot project — Plastic recycling cycle and marine environmental impact	2	—	p.m.			—	p.m.
07 02 77 15	Preparatory action — Development of prevention activities to halt desertification in Europe	2	p.m.	600 000			p.m.	600 000
07 02 77 16	Pilot project — Atmospheric precipitation — Protection and efficient use of fresh water	2	p.m.	820 000			p.m.	820 000
07 02 77 17	Pilot project — Comparative study of the pressures and measures in the major river basin management plans in the Union	2	—	—			—	—
07 02 77 19	Pilot project — Marine litter recovery	2	p.m.	400 000			p.m.	400 000
07 02 77 20	Pilot project — Availability, use and sustainability of water for the production of nuclear and fossil energy	2	p.m.	p.m.			p.m.	p.m.
07 02 77 21	Pilot project — New knowledge for an integrated management of human activity in the sea	2	p.m.	600 000			p.m.	600 000
07 02 77 22	Pilot project — Biodiversity protection through a results-based remuneration of ecological achievements	2	p.m.	600 000			p.m.	600 000
07 02 77 23	Pilot project — Transversal communication on Union policies related to Environment: Tackling environmental awareness deficit of Union citizens through audiovisual tools (movies)	2	p.m.	750 000			p.m.	750 000
07 02 77 24	Pilot project — 'Resource efficiency' in practice — Closing mineral cycles	2	p.m.	400 000			p.m.	400 000
07 02 77 25	Preparatory action — An integrated coastal communication and risk management system	2	—	—			—	—
07 02 77 26	Pilot project — Creation of South East European regional centre on advanced recycling of electric and electronic waste	2	p.m.	225 000			p.m.	225 000
07 02 77 27	Pilot project — Resource efficient use of mixed wastes	2	p.m.	150 000			p.m.	150 000
	<i>Article 07 02 77 — Subtotal</i>		p.m.	5 855 789			p.m.	5 855 789
	Chapter 07 02 — Total		365 086 476	308 788 632		35 000 000	365 086 476	343 788 632

Article 07 02 51 — Completion of previous environmental programmes

Figures

Draft budget 2015		Letter of amendment No. 1/2015		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
—	170 674 000		35 000 000	—	205 674 000

Remarks

This appropriation is intended to cover payments in respect of commitments remaining to be settled from previous years and resulting from the general objectives of the previous LIFE programmes and from other programmes and general actions based on the Community environmental action programme.

Legal basis

Actions carried out by the Commission by virtue of tasks resulting from its prerogatives at institutional level pursuant to the Treaty on the Functioning of the European Union and the Treaty establishing the European Atomic Energy Community and pursuant to Article 54(2) of Regulation (EU, Euratom) No 966/2012 of the European Parliament and of the Council of 25 October 2012 on the financial rules applicable to the general budget of the Union and repealing Council Regulation (EC, Euratom) No 1605/2002 (OJ L 298, 26.10.2012, p. 1).

Council Directive 79/409/EEC of 2 April 1979 on the conservation of wild birds (OJ L 103, 25.4.1979, p. 1).

Council Directive 92/43/EEC of 21 May 1992 on the conservation of natural habitats and of wild fauna and flora (OJ L 206, 22.7.1992, p. 7).

Regulation (EC) No 1655/2000 of the European Parliament and of the Council of 17 July 2000 concerning the Financial Instrument for the Environment (LIFE) (OJ L 192, 28.7.2000, p. 1).

Decision No 1600/2002/EC of the European Parliament and of the Council of 22 July 2002 laying down the Sixth Community Environment Action Programme (OJ L 242, 10.9.2002, p. 1).

Regulation (EC) No 2152/2003 of the European Parliament and of the Council of 17 November 2003 concerning monitoring of forests and environmental interactions in the Community (Forest focus) (OJ L 324, 11.12.2003, p. 1).

Regulation (EC) No 614/2007 of the European Parliament and of the Council of 23 May 2007 concerning the Financial Instrument for the Environment (LIFE+) (OJ L 149, 9.6.2007, p. 1).

TITLE 08 — RESEARCH AND INNOVATION

Figures

Title Chapter	Heading	FF	Draft budget 2015		Letter of amendment No. 1/2015		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
08 01	Administrative expenditure of the 'Research and innovation' policy area		336 678 627	336 678 627	66 263	66 263	336 744 890	336 744 890
08 02	Horizon 2020 — Research		5 267 283 220	4 937 389 339	1 291	1 291	5 267 284 511	4 937 390 630
08 03	Euratom Programme — Indirect actions	1	176 801 600	218 530 893			176 801 600	218 530 893
08 04	ITER	1	882 215 057	507 894 882			882 215 057	507 894 882
08 05	Research programme of the Research Fund for Coal and Steel	1	p.m.	p.m.			p.m.	p.m.
Title 08 — Total			6 662 978 504	6 000 493 741	67 554	67 554	6 663 046 058	6 000 561 295

Remarks

These remarks apply to all the budget lines in this title.

Research and innovation activities under this title will contribute to three main research programmes, i.e. Horizon 2020, Euratom and ITER programme. It will also cover research programmes of the research fund for coal and steel.

It will be carried out in order to pursue the general objectives set out in Article 179 of the Treaty on the Functioning of the European Union, in order to contribute to the creation of a society of knowledge, based on the European Research Area, i.e. supporting transnational cooperation at all levels throughout the Union, taking the dynamism, creativity and the excellence of European research to the limits of knowledge, strengthening human resources for research and for technology in Europe, quantitatively and qualitatively and research and innovation capacities in the whole of Europe and ensuring optimum use thereof.

Particular account will be taken of the need to step up efforts to enhance the participation and role of women in science and research.

Also entered against these articles and items are the costs of high-level scientific and technological meetings, conferences, workshops and seminars of European interest organised by the Commission, the funding of high-level scientific and technological analyses and evaluations carried out on behalf of the Union to investigate new areas of research suitable for Union action, inter alia, in the context of the European Research Area, and measures to monitor and disseminate the results of the programmes, including measures under previous framework programmes.

These appropriations also cover administrative expenditure, including expenditure on staff, whether covered by the Staff Regulations or not, information, publications, administrative and technical operation, and certain other expenditure items relating to internal infrastructure linked with the achievement of the objective of the measure of which they form an integral part, including the action and initiatives necessary for preparation and monitoring of the Union's strategy on research, technological development and demonstration (RTD).

Revenue resulting from cooperation agreements between the European Atomic Energy Community and Switzerland or the multilateral European Fusion Development Agreement (EFDA) will be entered in Items 6 0 1 1 and 6 0 1 2 of the statement of revenue and may give rise to the provision of additional appropriations in accordance with Article 21 of the Financial Regulation.

The possibility of third countries or institutes from third countries taking part in European Cooperation in the field of Scientific and Technical Research is envisaged for some of these projects. Any financial contribution will be entered in Items 6 0 1 3 and 6 0 1 5 of the statement of revenue and may give rise to the provision of additional appropriations in accordance with Article 21 of the Financial Regulation.

Any revenue from States taking part in the European Cooperation in the field of Scientific and Technical Research will be entered in Item 6 0 1 6 of the statement of revenue and may give rise to the provision of additional appropriations in accordance with Article 21 of the Financial Regulation.

Any revenue from the contribution by outside bodies to Union activities will be entered in Item 6 0 3 3 of the statement of revenue and may give rise to the provision of additional appropriations in accordance with Article 21 of the Financial Regulation.

Additional appropriations will be made available under Items 08 02 50 01, 08 03 50 01 and 08 04 50 01.

Administrative appropriations of this title will be provided under Article 08 01 05.

CHAPTER 08 01 — ADMINISTRATIVE EXPENDITURE OF THE 'RESEARCH AND INNOVATION' POLICY AREA

Figures

Title Chapter Article Item	Heading	FF	Draft budget 2015	Letter of amendment No. 1/2015	New amount
08 01	Administrative expenditure of the 'Research and innovation' policy area				
<i>08 01 01</i>	<i>Expenditure related to officials and temporary staff in the 'Research and innovation' policy area</i>	5.2	8 561 640	-2 446	8 559 194
<i>08 01 02</i>	<i>External personnel and other management expenditure of the 'Research and innovation' policy area</i>				
08 01 02 01	External personnel	5.2	279 619		279 619

Title Chapter Article Item	Heading	FF	Draft budget 2015	Letter of amendment No. 1/2015	New amount
08 01 02 11	Other management expenditure	5.2	382 840		382 840
	<i>Article 08 01 02 — Subtotal</i>		662 459		662 459
08 01 03	<i>Expenditure related to information and communication technology equipment and services of the 'Research and innovation' policy area</i>				
08 01 05	<i>Support expenditure for research and innovation programmes in the 'Research and innovation' policy area</i>	5.2	543 389		543 389
08 01 05 01	Expenditure related to officials and temporary staff implementing research and innovation programmes — Horizon 2020	1.1	104 561 000	-131 000	104 430 000
08 01 05 02	External personnel implementing research and innovation programmes — Horizon 2020	1.1	27 502 315	-70 000	27 432 315
08 01 05 03	Other management expenditure for research and innovation programmes — Horizon 2020	1.1	51 750 000		51 750 000
08 01 05 11	Expenditure related to officials and temporary staff implementing research and innovation programmes — Euratom Programme	1.1	9 645 000		9 645 000
08 01 05 12	External personnel implementing research and innovation programmes — Euratom Programme	1.1	720 000		720 000
08 01 05 13	Other management expenditure for research and innovation programmes — Euratom Programme	1.1	3 117 000		3 117 000
08 01 05 21	Expenditure related to officials and temporary staff implementing research and innovation programmes — ITER	1.1	7 033 943		7 033 943
08 01 05 22	External personnel implementing research and innovation programmes — ITER	1.1	225 000		225 000
08 01 05 23	Other management expenditure for research and innovation programmes — ITER	1.1	2 450 000		2 450 000
	<i>Article 08 01 05 — Subtotal</i>		207 004 258	-201 000	206 803 258
08 01 06	<i>Executive agencies</i>				
08 01 06 01	European Research Council Executive Agency — Contribution from Horizon 2020	1.1	37 572 770		37 572 770
08 01 06 02	Research Executive Agency — Contribution from Horizon 2020	1.1	57 578 641		57 578 641
08 01 06 03	Executive Agency for Small and Medium-sized Enterprises — Contribution from Horizon 2020	1.1	20 645 470	410 813	21 056 283
08 01 06 04	Innovation and Networks Executive Agency — Contribution from Horizon 2020	1.1	4 110 000	-141 104	3 968 896
	<i>Article 08 01 06 — Subtotal</i>		119 906 881	269 709	120 176 590
	Chapter 08 01 — Total		336 678 627	66 263	336 744 890

Article 08 01 01 — Expenditure related to officials and temporary staff in the 'Research and innovation' policy area

Figures

Draft budget 2015	Letter of amendment No. 1/2015	New amount
8 561 640	-2 446	8 559 194

Article 08 01 05 — Support expenditure for research and innovation programmes in the ‘Research and innovation’ policy area

Item 08 01 05 01 — Expenditure related to officials and temporary staff implementing research and innovation programmes — Horizon 2020

Figures

Draft budget 2015	Letter of amendment No. 1/2015	New amount
104 561 000	-131 000	104 430 000

Remarks

This appropriation covers expenditure relating to officials and temporary staff implementing research and innovation programmes — Horizon 2020, occupying posts on the authorised establishment plans engaged in indirect action under the non-nuclear programmes, including staff posted in Union delegations.

The contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto, must be added to the appropriations entered in this item. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 21(2)(e) to (g) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation under the ‘European Economic Area’ Annex to this part of the statement of expenditure in this section, which forms an integral part of the general budget.

Any revenue from the contributions from candidate countries and, if applicable, the Western Balkan potential candidate countries for participating in Union programmes entered in Item 6 0 3 1 of the statement of revenue may give rise to the provision of additional appropriations in accordance with Article 21(2)(e) to (g) of the Financial Regulation.

Legal basis

See Chapter 08 02.

Item 08 01 05 02 — External personnel implementing research and innovation programmes — Horizon 2020

Figures

Draft budget 2015	Letter of amendment No. 1/2015	New amount
27 502 315	-70 000	27 432 315

Remarks

This appropriation is intended to cover expenditure on external personnel implementing research and innovation programmes — Horizon 2020 in the form of indirect action under the non-nuclear programmes, including external personnel posted in Union delegations.

The contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto, must be added to the appropriations entered in this item. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 21(2)(e) to (g) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation under the ‘European Economic Area’ Annex to this part of the statement of expenditure in this section, which forms an integral part of the general budget.

Any revenue from the contributions from candidate countries and, if applicable, the Western Balkan potential candidate countries for participating in Union programmes entered in Item 6 0 3 1 of the statement of revenue may give rise to the provision of additional appropriations in accordance with Article 21(2)(e) to (g) of the Financial Regulation.

Legal basis

See Chapter 08 02.

Article 08 01 06 — Executive agencies

Item 08 01 06 03 — Executive Agency for Small and Medium-sized Enterprises — Contribution from Horizon 2020

Figures

Draft budget 2015	Letter of amendment No. 1/2015	New amount
20 645 470	410 813	21 056 283

Remarks

This appropriation is intended to cover the operating costs of the Executive Agency for Small and Medium-sized Enterprises incurred as a result of the Agency's role in the management of Horizon 2020 — the Framework Programme for Research and Innovation (2014-2020) and the Seventh Framework Programme of the European Community for research, technological development and demonstration activities (2007-2013).

The contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto, must be added to the appropriations entered in this item. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 21(2)(e) to (g) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation under the 'European Economic Area' Annex to this part of the statement of expenditure in this section, which forms an integral part of the general budget.

The establishment plan of the Executive Agency is set out in Annex 'Staff' to this section.

Legal basis

Council Regulation (EC) No 58/2003 of 19 December 2002 laying down the statute for executive agencies to be entrusted with certain tasks in the management of Community programmes (OJ L 11, 16.1.2003, p. 1).

Decision No 1230/2003/EC of the European Parliament and of the Council of 26 June 2003 adopting a multiannual programme for action in the field of energy: 'Intelligent Energy — Europe' (2003-2006) (OJ L 176, 15.7.2003, p. 29).

Decision No 1639/2006/EC of the European Parliament and of the Council of 24 October 2006 establishing a Competitiveness and Innovation Framework Programme (2007 to 2013) (OJ L 310, 9.11.2006, p. 15).

Council Decision 2013/743/EU of 3 December 2013 establishing the specific programme implementing Horizon 2020 — the Framework Programme for Research and Innovation (2014-2020) and repealing Decisions 2006/971/EC, 2006/972/EC, 2006/973/EC, 2006/974/EC and 2006/975/EC (OJ L 347, 20.12.2013, p. 965).

Regulation (EU) No 1291/2013 of the European Parliament and of the Council of 11 December 2013 establishing Horizon 2020 — the Framework Programme for Research and Innovation (2014-2020) and repealing Decision No 1982/2006/EC (OJ L 347, 20.12.2013, p. 104).

Regulation (EU) No 1290/2013 of the European Parliament and of the Council of 11 December 2013 laying down the rules for participation and dissemination in 'Horizon 2020 — the Framework Programme for Research and Innovation (2014-2020)' and repealing Regulation (EC) No 1906/2006 (OJ L 347, 20.12.2013, p. 81).

Reference acts

Commission Decision 2004/20/EC of 23 December 2003 setting up an executive agency, the 'Intelligent Energy Executive Agency', to manage Community action in the field of energy in application of Council Regulation (EC) No 58/2003 (OJ L 5, 9.1.2004, p. 85).

Commission Decision 2007/372/EC of 31 May 2007 amending Decision 2004/20/EC in order to transform the ‘Intelligent Energy Executive Agency’ into the Executive Agency for Competitiveness and Innovation (OJ L 140, 1.6.2007, p. 52).

Commission Decision C(2007) 3198 of 9 July 2007 delegating powers to the ‘Executive Agency for Competitiveness and Innovation’ with a view to performance of tasks linked to implementation of the Intelligent Energy — Europe Programme 2003-2006, the Marco Polo Programme 2003-2006, the Competitiveness and Innovation Framework Programme 2007-2013 and the Marco Polo Programme 2007-2013 comprising in particular implementation of appropriations entered in the Community budget.

Commission Implementing Decision 2013/771/EU of 17 December 2013 establishing the ‘Executive Agency for Small and Medium-sized Enterprises’ and repealing Decisions 2004/20/EC and 2007/372/EC (OJ L 341, 18.12.2013, p. 73).

Commission Decision C(2013) 9414 of 23 December 2013 delegating powers to the Executive Agency for Small and Medium-sized Enterprises with a view to performance of tasks linked to the implementation of Union programmes in the field of energy, environment, climate action, competitiveness and SMEs, research and innovation, ICT, maritime policy and fisheries comprising, in particular, implementation of appropriations entered in the general budget of the Union.

Item 08 01 06 04 — Innovation and Networks Executive Agency — Contribution from Horizon 2020

Figures

Draft budget 2015	Letter of amendment No. 1/2015	New amount
4 110 000	-141 104	3 968 896

Remarks

This appropriation is intended to cover the operating costs of the Innovation and Networks Executive Agency incurred as a result of the Agency’s role in the management of Horizon 2020 — The Framework Programme for Research and Innovation (2014-2020) and the Seventh Framework Programme of the European Community for research, technological development and demonstration activities (2007-2013).

The contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto, must be added to the appropriations entered in this item. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 21(2)(e) to (g) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation under the ‘European Economic Area’ Annex to this part of the statement of expenditure in this section, which forms an integral part of the general budget.

The establishment plan of the Executive Agency is set out in Annex ‘Staff’ to this section.

Legal basis

Council Regulation (EC) No 58/2003 of 19 December 2002 laying down the statute for executive agencies to be entrusted with certain tasks in the management of Community programmes (OJ L 11, 16.1.2003, p. 1).

Council Decision 2013/743/EU of 3 December 2013 establishing the specific programme implementing Horizon 2020 — the Framework Programme for Research and Innovation (2014-2020) and repealing Decisions 2006/971/EC, 2006/972/EC, 2006/973/EC, 2006/974/EC and 2006/975/EC (OJ L 347, 20.12.2013, p. 965).

Regulation (EU) No 1291/2013 of the European Parliament and of the Council of 11 December 2013 establishing Horizon 2020 — the Framework Programme for Research and Innovation (2014-2020) and repealing Decision No 1982/2006/EC (OJ L 347, 20.12.2013, p. 104).

Regulation (EU) No 1290/2013 of the European Parliament and of the Council of 11 December 2013 laying down the rules for participation and dissemination in ‘Horizon 2020 — the Framework Programme for Research and Innovation (2014-2020)’ and repealing Regulation (EC) No 1906/2006 (OJ L 347, 20.12.2013, p. 81).

Reference acts

Commission Implementing Decision 2013/801/EU of 23 December 2013 establishing the Innovation and Networks Executive Agency and repealing Decision 2007/60/EC as amended by Decision 2008/593/EC (OJ L 352, 24.12.2013, p. 65).

Commission Decision C(2013) 9235 of 23 December 2013 delegating powers to the Innovation and Networks Executive Agency with a view to the performance of tasks linked to the implementation of Union programmes in the field of transport, energy and telecommunications infrastructure and in the field of transport and energy research and innovation comprising, in particular, implementation of appropriations entered in the general budget of the Union.

CHAPTER 08 02 — HORIZON 2020 — RESEARCH

Figures

Title Chapter Article Item	Heading	FF	Draft budget 2015		Letter of amendment No. 1/2015		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
08 02	Horizon 2020 — Research							
08 02 01	Excellent science							
08 02 01 01	Strengthening frontier research in the European Research Council	1.1	1 631 723 198	450 992 151			1 631 723 198	450 992 151
08 02 01 02	Strengthening research in future and emerging technologies	1.1	p.m.	p.m.			p.m.	p.m.
08 02 01 03	Strengthening European research infrastructures, including e-infrastructures	1.1	188 149 548	73 207 722			188 149 548	73 207 722
	<i>Article 08 02 01 — Subtotal</i>		1 819 872 746	524 199 873			1 819 872 746	524 199 873
08 02 02	Industrial leadership							
08 02 02 01	Leadership in nanotechnologies, advanced materials, laser technology, biotechnology and advanced manufacturing and processing	1.1	498 592 719	179 095 273			498 592 719	179 095 273
08 02 02 02	Enhancing access to risk finance for investing in research and innovation	1.1	337 534 670	282 779 060			337 534 670	282 779 060
08 02 02 03	Increasing innovation in small and medium-sized enterprises (SMEs)	1.1	36 588 561	33 266 682			36 588 561	33 266 682
	<i>Article 08 02 02 — Subtotal</i>		872 715 950	495 141 015			872 715 950	495 141 015
08 02 03	Societal challenges							
08 02 03 01	Improving lifelong health and wellbeing	1.1	540 953 423	271 966 950	1 291	1 291	540 954 714	271 968 241
08 02 03 02	Securing sufficient supplies of safe, healthy and high quality food and other bio-based products	1.1	94 094 592	84 086 400			94 094 592	84 086 400
08 02 03 03	Making the transition to a reliable, sustainable and competitive energy system	1.1	313 168 348	137 332 361			313 168 348	137 332 361
08 02 03 04	Achieving a European transport system that is resource-efficient, environmentally friendly, safe and seamless	1.1	159 469 104	289 047 000			159 469 104	289 047 000
08 02 03 05	Achieving a resource-efficient and climate change resilient economy and a sustainable supply of raw materials	1.1	291 719 374	131 472 590			291 719 374	131 472 590
08 02 03 06	Fostering inclusive, innovative and reflective European societies	1.1	114 233 382	74 451 500			114 233 382	74 451 500
	<i>Article 08 02 03 — Subtotal</i>		1 513 638 223	988 356 801	1 291	1 291	1 513 639 514	988 358 092
08 02 04	Spreading excellence and widening participation	1.1	93 183 570	62 188 900			93 183 570	62 188 900
08 02 05	Horizontal activities of Horizon 2020	1.1	47 450 000	10 160 440			47 450 000	10 160 440
08 02 06	Science with and for society	1.1	54 853 984	25 383 582			54 853 984	25 383 582
08 02 07	Joint Undertakings							
08 02 07 31	Innovative Medicines Initiative 2 Joint Undertaking (IMI2) — Support expenditure	1.1	670 585	670 585			670 585	670 585
08 02 07 32	Innovative Medicines Initiative 2 Joint Undertaking (IMI2)	1.1	211 379 415	57 765 605			211 379 415	57 765 605

Title Chapter Article Item	Heading	FF	Draft budget 2015		Letter of amendment No. 1/2015		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
08 02 07 33	Bio-Based Industries Joint Undertaking (BBI) — Support expenditure	1.1	1 600 083	1 600 083			1 600 083	1 600 083
08 02 07 34	Bio-Based Industries Joint Undertaking (BBI)	1.1	200 495 917	17 569 678			200 495 917	17 569 678
08 02 07 35	Clean Sky 2 Joint Undertaking (Clean Sky 2) — Support expenditure	1.1	1 864 218	1 864 218			1 864 218	1 864 218
08 02 07 36	Clean Sky 2 Joint Undertaking (Clean Sky 2)	1.1	339 977 529	94 597 200			339 977 529	94 597 200
08 02 07 37	Fuel Cells and Hydrogen 2 Joint Undertaking (FCH2) — Support expenditure	1.1	466 833	466 833			466 833	466 833
08 02 07 38	Fuel Cells and Hydrogen 2 Joint Undertaking (FCH2)	1.1	109 114 167	29 130 682			109 114 167	29 130 682
	<i>Article 08 02 07 — Subtotal</i>		865 568 747	203 664 884			865 568 747	203 664 884
08 02 50	<i>Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development</i>							
08 02 50 01	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (2014 to 2020)	1.1	p.m.	p.m.			p.m.	p.m.
08 02 50 02	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (prior to 2014)	1.1	p.m.	p.m.			p.m.	p.m.
	<i>Article 08 02 50 — Subtotal</i>		p.m.	p.m.			p.m.	p.m.
08 02 51	<i>Completion of previous research framework programme — Seventh Framework Programme — EC indirect action (2007 to 2013)</i>							
08 02 52	Completion of previous research framework programmes — Indirect action (prior to 2007)	1.1	p.m.	2 624 700 000			p.m.	2 624 700 000
08 02 77	Pilot projects and preparatory actions	1.1	p.m.	3 593 844			p.m.	3 593 844
08 02 77 01	Pilot project — Coordinate research on the use of homeopathy and phytotherapy in livestock farming	2	p.m.	p.m.			p.m.	p.m.
08 02 77 02	Pilot project — Recovering critical raw materials through recycling: an opportunity for the European Union and the African Union	4	p.m.	p.m.			p.m.	p.m.
	<i>Article 08 02 77 — Subtotal</i>		p.m.	p.m.			p.m.	p.m.
	Chapter 08 02 — Total		5 267 283 220	4 937 389 339	1 291	1 291	5 267 284 511	4 937 390 630

Remarks

These budgetary remarks are applicable to all the budget lines in this chapter.

This appropriation will be used for Horizon 2020 — The Framework programme for Research and Innovation which covers the 2014-2020 period and brings together all existing Union research and innovation funding, including the Framework Programme for Research, the innovation related activities of the Competitiveness and Innovation Framework Programme and the European Institute of Innovation and Technology (EIT). The Programme shall play a central role in the implementation of the Europe 2020 flagship initiative 'Innovation Union' and other flagship initiatives, notably 'A digital agenda for Europe' 'Resource efficient Europe' and 'An industrial policy for the globalisation era', as well as in the development and functioning of the European Research Area (ERA). Horizon 2020 shall contribute to building an economy based on knowledge and innovation across the whole Union by leveraging sufficient additional research, development and innovation funding.

This appropriation will be used in accordance with the Regulation (EU) No 1290/2013 of the European Parliament and of the Council of 11 December 2013 laying down the rules for the participation and dissemination in 'Horizon 2020 — the Framework Programme for Research and Innovation (2014-2020)' and repealing Regulation (EC) No 1906/2006 (OJ L 347, 20.12.2013, p. 81).

The contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto, must be added to the appropriations entered in this chapter. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 21(2)(e) to (g) of the Financial Regulation; they give rise to the provision of corresponding

appropriations and to implementation under the ‘European Economic Area’ Annex to this part of the statement of expenditure in this section, which forms an integral part of the general budget.

Any revenue from the contributions from candidate countries and, if applicable, the Western Balkan potential candidate countries for participating in Union programmes entered in Item 6 0 3 1 of the statement of revenue may give rise to the provision of additional appropriations in accordance with Article 21(2)(e) to (g) of the Financial Regulation.

Article 08 02 03 — Societal challenges

Remarks

This priority of Horizon 2020 responds directly to the policy priorities and societal challenges identified in the Europe 2020 strategy. Those activities will be implemented using a challenge-based approach which brings together resources and knowledge across different fields, technologies and disciplines. The activities will cover the full cycle from research to market, with a new focus on innovation-related activities such as piloting, demonstration, test-beds, support for public procurement, design, end-user driven innovation, social innovation and market take-up of innovations. The activities will support directly the corresponding sectoral policy competences at Union level.

Item 08 02 03 01 — Improving lifelong health and wellbeing

Figures

Draft budget 2015		Letter of amendment No. 1/2015		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
540 953 423	271 966 950	1 291	1 291	540 954 714	271 968 241

Remarks

Lifelong health and wellbeing for all, high-quality and economically sustainable health and care systems, and opportunities for new jobs and growth in the health sector and its related industries are the aims of this activity. To that respect activities will focus on effective health promotion and disease prevention (e.g. understanding the determinants of health, developing better preventive vaccines). In addition, emphasis will be placed to manage, treat and cure disease, disability and reduced functionality (e.g. by transferring knowledge to clinical practice and scalable innovation actions, better use of health data, independent and assisted living). Furthermore, efforts will be made to improve decision-making in prevention and treatment provision, identify and support the dissemination of best practice in the healthcare sector, and support integrated care and the uptake of technological, organisational and social innovations empowering in particular older persons as well as disabled persons to remain active and independent.

Legal basis

Council Decision 2013/743/EU of 3 December 2013 establishing the specific programme implementing Horizon 2020 — the Framework Programme for Research and Innovation (2014-2020) and repealing Decisions 2006/971/EC, 2006/972/EC, 2006/973/EC, 2006/974/EC and 2006/975/EC (OJ L 347, 20.12.2013, p. 965), and in particular Article 3(3)(a) thereof.

Regulation (EU) No 1291/2013 of the European Parliament and of the Council of 11 December 2013 establishing Horizon 2020 — the Framework Programme for Research and Innovation (2014-2020) and repealing Decision No 1982/2006/EC (OJ L 347, 20.12.2013, p. 104).

TITLE 09 — COMMUNICATIONS NETWORKS, CONTENT AND TECHNOLOGY

Figures

Title Chapter	Heading	FF	Draft budget 2015		Letter of amendment No. 1/2015		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
09 01	Administrative expenditure of the 'Communications networks, content and technology' policy area		110 417 618	110 417 618	-80 997	-80 997	110 336 621	110 336 621
09 02	Regulatory framework for the Digital Agenda		16 858 755	18 227 006			16 858 755	18 227 006
09 03	Connecting Europe Facility (CEF) — Telecommunication networks	1	91 642 770	72 645 800			91 642 770	72 645 800
09 04	Horizon 2020	1	1 497 779 569	1 470 759 429		57 000 000	1 497 779 569	1 527 759 429
Title 09 — Total			1 716 698 712	1 672 049 853	-80 997	56 919 003	1 716 617 715	1 728 968 856

CHAPTER 09 01 — ADMINISTRATIVE EXPENDITURE OF THE 'COMMUNICATIONS NETWORKS, CONTENT AND TECHNOLOGY' POLICY AREA

Figures

Title Chapter Article Item	Heading	FF	Draft budget 2015	Letter of amendment No. 1/2015	New amount
09 01	Administrative expenditure of the 'Communications networks, content and technology' policy area				
<i>09 01 01</i>	<i>Expenditure related to officials and temporary staff in the 'Communications networks, content and technology' policy area</i>	5.2	38 475 806	-10 997	38 464 809
<i>09 01 02</i>	<i>External personnel and other management expenditure in support of the 'Communications networks, content and technology' policy area</i>				
09 01 02 01	External personnel	5.2	2 100 737		2 100 737
09 01 02 11	Other management expenditure	5.2	1 682 837		1 682 837
	<i>Article 09 01 02 — Subtotal</i>		3 783 574		3 783 574
<i>09 01 03</i>	<i>Expenditure related to information and communication technology equipment and services of the 'Communications networks, content and technology' policy area</i>	5.2	2 441 979		2 441 979
<i>09 01 04</i>	<i>Support expenditure for operations and programmes in the 'Communications networks, content and technology' policy area</i>				
09 01 04 01	Support expenditure for Connecting Europe Facility (CEF) — Information and Communication Technologies (ICT)	1.1	323 000		323 000
	<i>Article 09 01 04 — Subtotal</i>		323 000		323 000
<i>09 01 05</i>	<i>Support expenditure for research and innovation programmes in the 'Communications networks, content and technology' policy area</i>				
09 01 05 01	Expenditure related to officials and temporary staff implementing research and innovation programmes — Horizon 2020	1.1	43 000 000		43 000 000
09 01 05 02	External personnel implementing research and innovation programmes — Horizon 2020	1.1	11 493 259	-70 000	11 423 259
09 01 05 03	Other management expenditure for research and innovation programmes — Horizon 2020	1.1	10 900 000		10 900 000
	<i>Article 09 01 05 — Subtotal</i>		65 393 259	-70 000	65 323 259
Chapter 09 01 — Total			110 417 618	-80 997	110 336 621

Article 09 01 01 — Expenditure related to officials and temporary staff in the ‘Communications networks, content and technology’ policy area

Figures

Draft budget 2015	Letter of amendment No. 1/2015	New amount
38 475 806	-10 997	38 464 809

Article 09 01 05 — Support expenditure for research and innovation programmes in the ‘Communications networks, content and technology’ policy area

Item 09 01 05 02 — External personnel implementing research and innovation programmes — Horizon 2020

Figures

Draft budget 2015	Letter of amendment No. 1/2015	New amount
11 493 259	-70 000	11 423 259

Remarks

This appropriation is intended to cover expenditure on external personnel implementing research and innovation programmes — Horizon 2020 in the form of indirect action under the non-nuclear programmes, including external personnel posted in Union delegations.

The contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto, must be added to the appropriations entered in this item. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 21(2)(e) to (g) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation under the ‘European Economic Area’ Annex to this part of the statement of expenditure in this section, which forms an integral part of the general budget.

Legal basis

See Chapter 09 04.

CHAPTER 09 04 — HORIZON 2020

Figures

Title Chapter Article Item	Heading	FF	Draft budget 2015		Letter of amendment No. 1/2015		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
09 04	Horizon 2020							
09 04 01	Excellent science							
09 04 01 01	Strengthening research in future and emerging technologies	1.1	232 151 334	109 487 500			232 151 334	109 487 500
09 04 01 02	Strengthening European research infrastructure, including e-infrastructure	1.1	105 290 655	83 210 500			105 290 655	83 210 500
	<i>Article 09 04 01 — Subtotal</i>		337 441 989	192 698 000			337 441 989	192 698 000
09 04 02	Industrial leadership							
09 04 02 01	Leadership in information and communications technology	1.1	819 154 429	468 606 500			819 154 429	468 606 500
	<i>Article 09 04 02 — Subtotal</i>		819 154 429	468 606 500			819 154 429	468 606 500
09 04 03	Societal challenges							
09 04 03 01	Improving lifelong health and well-being	1.1	132 981 639	52 554 000			132 981 639	52 554 000

Title Chapter Article Item	Heading	FF	Draft budget 2015		Letter of amendment No. 1/2015		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
09 04 03 02	Fostering inclusive, innovative and reflective European societies	1.1	41 725 806	21 897 500			41 725 806	21 897 500
09 04 03 03	Fostering secure European societies	1.1	50 665 706	18 831 850			50 665 706	18 831 850
	<i>Article 09 04 03 — Subtotal</i>		225 373 151	93 283 350			225 373 151	93 283 350
09 04 07	Joint Undertakings							
09 04 07 31	Electronic Components and Systems for European Leadership Joint Undertaking (ECSEL) — Support expenditure	1.1	786 407	786 407			786 407	786 407
09 04 07 32	Electronic Components and Systems for European Leadership Joint Undertaking (ECSEL)	1.1	115 023 593	61 313 000			115 023 593	61 313 000
	<i>Article 09 04 07 — Subtotal</i>		115 810 000	62 099 407			115 810 000	62 099 407
09 04 50	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development							
09 04 50 01	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (2014 to 2020)	1.1	p.m.	p.m.			p.m.	p.m.
09 04 50 02	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (prior to 2014)	1.1	p.m.	p.m.			p.m.	p.m.
	<i>Article 09 04 50 — Subtotal</i>		p.m.	p.m.			p.m.	p.m.
09 04 51	Completion of the Seventh Framework Programme (2007 to 2013)	1.1	p.m.	599 991 500		57 000 000	p.m.	656 991 500
09 04 52	Completion of previous research framework programmes (prior to 2007)	1.1	p.m.	p.m.			p.m.	p.m.
09 04 53	Completion of Competitiveness and Innovation Framework Programme — Information and Communication Technologies Policy Support Programme (ICT PSP)							
09 04 53 01	Completion of Competitiveness and Innovation Framework Programme — Information and Communication Technologies Policy Support Programme (ICT PSP) (2007 to 2013)	1.1	p.m.	52 554 000			p.m.	52 554 000
09 04 53 02	Completion of previous information and communication technologies programmes (prior to 2007)	1.1	p.m.	p.m.			p.m.	p.m.
	<i>Article 09 04 53 — Subtotal</i>		p.m.	52 554 000			p.m.	52 554 000
09 04 77	Pilots projects and preparatory actions							
09 04 77 01	Pilot project — Open Knowledge Technologies: Mapping and validating knowledge	1.1	p.m.	654 288			p.m.	654 288
09 04 77 02	Pilot project — Connected for health: Wellbeing and Healthcare Solution in an Open Access FTTH-Networks	1.1	p.m.	436 192			p.m.	436 192
09 04 77 03	Pilot project — REsearch (Research Excellence Innovation Framework) — Enhancing the competitiveness of the European Research Area by increasing communication among researchers, citizens, industry and policy makers	1.1	p.m.	436 192			p.m.	436 192
	<i>Article 09 04 77 — Subtotal</i>		p.m.	1 526 672			p.m.	1 526 672
	Chapter 09 04 — Total		1 497 779 569	1 470 759 429		57 000 000	1 497 779 569	1 527 759 429

Remarks

These remarks are applicable to all the budget lines in this chapter.

This appropriation will be used for Horizon 2020 — the Framework Programme for Research and Innovation, which covers the 2014-2020 period.

Horizon 2020 shall play a central role in the implementation of the Europe 2020 flagship initiative ‘Innovation Union’ and other flagship initiatives, notably ‘Resource efficient Europe’, ‘An industrial policy for the globalisation era’, and ‘A digital agenda for Europe’, as well as in the development and functioning of the European Research Area (ERA). Horizon 2020 shall contribute to building an economy based on knowledge and innovation across the whole Union by leveraging sufficient additional research, development and innovation funding.

It will be carried out in order to pursue the general objectives set out in Article 179 of the Treaty on the Functioning of the European Union, in order to contribute to the creation of a society of knowledge, based on the European Research Area, i.e. supporting transnational cooperation at all levels throughout the Union, taking the dynamism, creativity and the excellence of European research to the limits of knowledge, strengthening human resources for research and for technology in Europe, quantitatively and qualitatively and research and innovation capacities in the whole of the Union and ensuring optimum use thereof.

Also entered against these articles and items are the costs of high-level scientific and technological meetings, conferences, workshops and seminars of European interest organised by the Commission, the funding of high-level scientific and technological analyses and evaluations carried out on behalf of the Union to investigate new areas of research suitable for Union action, inter alia, in the context of the European Research Area, and measures to monitor and disseminate the results of the programmes, including measures under previous framework programmes.

This appropriation will be used in accordance with Regulation (EU) No 1290/2013 of the European Parliament and of the Council of 11 December 2013 laying down the rules for the participation and dissemination in ‘Horizon 2020 — the Framework Programme for Research and Innovation (2014-2020)’ and repealing Regulation (EC) No 1906/2006 (OJ L 347, 20.12.2013, p. 81).

The contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto, must be added to the appropriations entered in this chapter. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 21(2)(e) to (g) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation under the ‘European Economic Area’ Annex to this part of the statement of expenditure in this section, which forms an integral part of the general budget.

The possibility of third countries or institutes from third countries taking part in European cooperation in the field of scientific and technical research is envisaged for some of these projects. Any financial contribution entered in Items 6 0 1 3 and 6 0 1 5 of the statement of revenue may give rise to the provision of additional appropriations in accordance with Article 21 of the Financial Regulation.

Any revenue from States taking part in the European Cooperation in the field of Scientific and Technical Research will be entered in Item 6 0 1 6 of the of the statement of revenue and may give rise to the provision of additional appropriations in accordance with Article 21 of the Financial Regulation.

Any revenue from the contributions from candidate countries and, if applicable, the Western Balkan potential candidates for participating in Union programmes entered in Item 6 0 3 1 of the statement of revenue may give rise to the provision of additional appropriations in accordance with Article 21(2)(e) to (g) of the Financial Regulation.

Any revenue from the contributions by outside bodies to Union activities entered in Item 6 0 3 3 of the statement of revenue may give rise to the provision of additional appropriations in accordance with Article 21 of the Financial Regulation.

Additional appropriations will be provided under Item 09 04 50 01.

Administrative appropriations of this chapter will be provided under Article 09 01 05.

Article 09 04 51 — Completion of the Seventh Framework Programme (2007 to 2013)

Figures

Draft budget 2015		Letter of amendment No. 1/2015		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	599 991 500		57 000 000	p.m.	656 991 500

Remarks

This appropriation is intended to cover earlier commitments relating to the Seventh Framework Programme (2007 to 2013).

The contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto, must be added to the appropriations entered in this article. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 21(2)(e) to (g) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation under the 'European Economic Area' Annex to this part of the statement of expenditure in this section, which forms an integral part of the general budget.

Legal basis

Decision No 1982/2006/EC of the European Parliament and of the Council of 18 December 2006 concerning the Seventh Framework Programme of the European Community for research, technological development and demonstration activities (2007-2013) (OJ L 412, 30.12.2006, p. 1).

Regulation (EC) No 1906/2006 of the European Parliament and of the Council of 18 December 2006 laying down the rules for the participation of undertakings, research centres and universities in actions under the Seventh Framework Programme and for the dissemination of research results (2007 to 2013) (OJ L 391, 30.12.2006, p. 1).

Council Decision 2006/971/EC of 19 December 2006 concerning the Specific Programme 'Cooperation' implementing the Seventh Framework Programme of the European Community for research, technological development and demonstration activities (2007 to 2013) (OJ L 400, 30.12.2006, p. 86).

Council Decision 2006/974/EC of 19 December 2006 on the Specific Programme: 'Capacities' implementing the Seventh Framework Programme of the European Community for research, technological development and demonstration activities (2007 to 2013) (OJ L 400, 30.12.2006, p. 299).

Council Regulation (EC) No 72/2008 of 20 December 2007 setting up the ENIAC Joint Undertaking (OJ L 30, 4.2.2008, p. 21).

Council Regulation (EC) No 74/2008 of 20 December 2007 on the establishment of the 'ARTEMIS Joint Undertaking' to implement a joint technology initiative in embedded computing systems (OJ L 30, 4.2.2008, p. 52).

TITLE 11 — MARITIME AFFAIRS AND FISHERIES

Figures

Title Chapter	Heading	FF	Draft budget 2015		Letter of amendment No. 1/2015		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
11 01	Administrative expenditure of the 'Maritime affairs and fisheries' policy area		41 902 521	41 902 521	-8 372	-8 372	41 894 149	41 894 149
11 03	Compulsory contributions to Regional Fisheries Management Organisations and other International Organisations and Sustainable Fisheries Agreements	2	62 519 244	61 287 244	710 000	710 000	63 229 244	61 997 244
	40 02 41		88 512 756	88 512 756	-710 000	-710 000	87 802 756	87 802 756
			151 032 000	149 800 000			151 032 000	149 800 000
11 06	European Maritime and Fisheries Fund (EMFF)	2	887 731 715	815 314 445		16 000 000	887 731 715	831 314 445
	Title 11 — Total		992 153 480	918 504 210	701 628	16 701 628	992 855 108	935 205 838
	40 02 41		88 512 756	88 512 756	-710 000	-710 000	87 802 756	87 802 756
	Total including reserves		1 080 666 236	1 007 016 966	-8 372	15 991 628	1 080 657 864	1 023 008 594

CHAPTER 11 01 — ADMINISTRATIVE EXPENDITURE OF THE ‘MARITIME AFFAIRS AND FISHERIES’ POLICY AREA

Figures

Title Chapter Article Item	Heading	FF	Draft budget 2015	Letter of amendment No. 1/2015	New amount
11 01	Administrative expenditure of the ‘Maritime affairs and fisheries’ policy area				
<i>11 01 01</i>	<i>Expenditure relating to officials and temporary staff in the ‘Maritime affairs and fisheries’ policy area</i>	5.2	29 295 252	-8 372	29 286 880
<i>11 01 02</i>	<i>External personnel and other management expenditure in support of the ‘Maritime affairs and fisheries’ policy area</i>				
11 01 02 01	External personnel	5.2	2 375 749		2 375 749
11 01 02 11	Other management expenditure	5.2	2 673 962		2 673 962
	<i>Article 11 01 02 — Subtotal</i>		5 049 711		5 049 711
<i>11 01 03</i>	<i>Expenditure relating to information and communication technology equipment and services of the ‘Maritime affairs and fisheries’ policy area</i>	5.2	1 859 308		1 859 308
<i>11 01 04</i>	<i>Support expenditure for operations and programmes in the ‘Maritime affairs and fisheries’ policy area</i>				
11 01 04 01	Support expenditure for maritime affairs and fisheries — Non-operational administrative and technical assistance	2	3 700 000		3 700 000
	<i>Article 11 01 04 — Subtotal</i>		3 700 000		3 700 000
<i>11 01 06</i>	<i>Executive agencies</i>				
11 01 06 01	Executive Agency for Small- and Medium-sized Enterprises — Contribution from European Maritime and Fisheries Fund (EMFF)	2	1 998 250		1 998 250
	<i>Article 11 01 06 — Subtotal</i>		1 998 250		1 998 250
	Chapter 11 01 — Total		41 902 521	-8 372	41 894 149

Article 11 01 01 — Expenditure relating to officials and temporary staff in the ‘Maritime affairs and fisheries’ policy area

Figures

Draft budget 2015	Letter of amendment No. 1/2015	New amount
29 295 252	-8 372	29 286 880

CHAPTER 11 03 — COMPULSORY CONTRIBUTIONS TO REGIONAL FISHERIES MANAGEMENT ORGANISATIONS AND OTHER INTERNATIONAL ORGANISATIONS AND SUSTAINABLE FISHERIES AGREEMENTS

Figures

Title Chapter Article Item	Heading	FF	Draft budget 2015		Letter of amendment No. 1/2015		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
11 03	Compulsory contributions to Regional Fisheries Management Organisations and other International Organisations and Sustainable Fisheries Agreements							
<i>11 03 01</i>	<i>Establishing a governance framework for fishing activities carried out by Union fishing vessels in third country waters</i>	2	56 487 244	56 487 244	710 000	710 000	57 197 244	57 197 244
	40 02 41		88 512 756	88 512 756	-710 000	-710 000	87 802 756	87 802 756
			145 000 000	145 000 000			145 000 000	145 000 000

Title Chapter Article Item	Heading	FF	Draft budget 2015		Letter of amendment No. 1/2015		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
11 03 02	Promoting sustainable development for fisheries management and maritime governance in line with the CFP objectives (Compulsory contributions to international bodies)	2	6 032 000	4 800 000			6 032 000	4 800 000
	Chapter 11 03 — Total		62 519 244	61 287 244	710 000	710 000	63 229 244	61 997 244
	40 02 41		88 512 756	88 512 756	-710 000	-710 000	87 802 756	87 802 756
	Total including reserves		151 032 000	149 800 000			151 032 000	149 800 000

Article 11 03 01 — Establishing a governance framework for fishing activities carried out by Union fishing vessels in third country waters

Figures

	Draft budget 2015		Letter of amendment No. 1/2015		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments
11 03 01	56 487 244	56 487 244	710 000	710 000	57 197 244	57 197 244
40 02 41	88 512 756	88 512 756	-710 000	-710 000	87 802 756	87 802 756
Total	145 000 000	145 000 000			145 000 000	145 000 000

Remarks

This appropriation is intended to cover the expenditure arising from the fisheries agreements which the Union/Community has negotiated or intends to renew or renegotiate with third countries.

In addition, the Union may negotiate new fisheries partnership agreements which would need to be financed under this article.

Legal basis

Council Regulation (EC) No 861/2006 of 22 May 2006 establishing Union financial measures for the implementation of the common fisheries policy and in the area of the Law of the Sea (OJ L 160, 14.6.2006, p. 1).

Regulation (EU) No 1380/2013 of the European Parliament and of the Council of 11 December 2013 on the Common Fisheries Policy, amending Council Regulation (EC) No 1954/2003 and (EC) No 1224/2009 and repealing Council Regulations (EC) No 2371/2002 and EC No 639/2004 and Council Decision 2004/585/EC (OJ L 354, 28.12.2013, p. 22) and in particular Article 31 thereof.

Regulations and Decisions concerning the conclusion of agreements and/or protocols adopted with regard to fisheries between the Union/Community and the governments of the following countries:

Status (as of September 2014)	Country	Legal basis	Date	Official Journal	Duration
In force	Côte d'Ivoire	Decision 2013/303/EU	29 May 2013	L 170, 22.6.2013	1.7.2013 to 30.6.2018
	Gabon	Decision 2013/462/EU	22 July 2013	L 250, 20.9.2013	24.7.2013 to 23.7.2016
	Greenland	Decision 2012/653/EU	16 July 2012	L 293, 23.10.2012	1.1.2013 to 31.12.2015
	Mauritius	Decision 2014/146/EU	28 January 2014	L 79, 18.3.2014	28.1.2014 to 27.1.2020
	Morocco	Decision 2013/720/EU	15 November 2013	L 328, 7.12.2013	
Under provisional application	Comoros	Decision 2013/786/EU	23 January 2014	L 20, 23.1.2014	1.1.2014 to 31.12.2016
	São Tomé and Príncipe	Decision 2014/334/EU	19 May 2014	L 168, 7.6.2014	23.5.2014 to 22.5.2018
	Seychelles	Decision 2014/5/EU	18 January 2014	L 12, 17.1.2014	18.1.2014 to 17.1.2020
Under negotiation or legislative procedure	Cape Verde	Decision 2011/679/EU	10 October 2011	L 269, 14.10.2011	1.9.2011 to 31.8.2014
	Guinea-Bissau	Decision 2011/885/EU	14 November	L 344, 28.12.2011	16.6.2011 to 15.6.2012

on-going			2011		
	Kiribati	Decision 2012/669/EU	9 October 2012	L 300, 30.10.2012	16.9.2012 to 15.9.2015
	Madagascar	Decision 2012/826/EU	28 November 2012	L 361, 31.12.2012	1.1.2013 to 31.12.2014
	Mauritania	Decision 2012/827/EU	18 December 2012	L 361, 31.12.2012	16.12.2012 to 15.12.2014
	Mozambique	Decision 2012/306/EU	12 June 2012	L 153, 14.6.2012	1.2.2012 to 31.1.2015
Senegal	Regulation (EC) No 2323/2002	16 December 2002	L 349, 24.12.2002	1.7.2002 to 30.6.2006	

CHAPTER 11 06 — EUROPEAN MARITIME AND FISHERIES FUND (EMFF)

Figures

Title Chapter Article Item	Heading	FF	Draft budget 2015		Letter of amendment No. 1/2015		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
11 06	European Maritime and Fisheries Fund (EMFF)							
11 06 01	<i>Completion of the Financial Instrument for Fisheries Guidance (FIFG) — Objective 1 (2000 to 2006)</i>	2	p.m.	p.m.			p.m.	p.m.
11 06 02	<i>Completion of the special programme for peace and reconciliation in Northern Ireland and the border counties of Ireland (2000 to 2006)</i>	2	—	—			—	—
11 06 03	<i>Completion of earlier programmes — Former Objectives 1 and 6 (prior to 2000)</i>	2	p.m.	p.m.			p.m.	p.m.
11 06 04	<i>Completion of the Financial Instrument for Fisheries Guidance (FIFG) — Outside Objective 1 areas (2000 to 2006)</i>	2	p.m.	p.m.			p.m.	p.m.
11 06 05	<i>Completion of earlier programmes — Former Objective 5a (prior to 2000)</i>	2	p.m.	p.m.			p.m.	p.m.
11 06 06	<i>Completion of earlier programmes — Initiatives prior to 2000</i>	2	—	—			—	—
11 06 08	<i>Completion of earlier programmes — Former operational technical assistance and innovative measures (prior to 2000)</i>	2	—	—			—	—
11 06 09	<i>Specific measure aiming to promote the conversion of vessels and of fishermen that were, up to 1999, dependent on the fishing agreement with Morocco</i>	2	p.m.	p.m.			p.m.	p.m.
11 06 11	<i>Completion of European Fisheries Fund (EFF) — Operational technical assistance (2007 to 2013)</i>	2	p.m.	515 547			p.m.	515 547
11 06 12	<i>Completion of European Fisheries Fund (EFF) — Convergence objective (2007 to 2013)</i>	2	p.m.	403 306 000		16 000 000	p.m.	419 306 000
11 06 13	<i>Completion of European Fisheries Fund (EFF) — Outside convergence objective (2007 to 2013)</i>	2	p.m.	153 486 000			p.m.	153 486 000
11 06 14	<i>Completion of intervention in fishery products (2007 to 2013)</i>	2	p.m.	p.m.			p.m.	p.m.
11 06 15	<i>Completion of the fisheries programme for the outermost regions (2007 to 2013)</i>	2	p.m.	p.m.			p.m.	p.m.
11 06 60	<i>Promoting sustainable and competitive fisheries and aquaculture, balanced and inclusive territorial development of fisheries areas and fostering the implementation of the Common Fisheries Policy</i>	2	798 128 031	144 179 000			798 128 031	144 179 000
11 06 61	<i>Fostering the development and implementation of the Union's Integrated Maritime Policy</i>	2	32 738 385	25 000 000			32 738 385	25 000 000
11 06 62	<i>Accompanying measures for the Common Fisheries Policy and the Integrated Maritime Policy</i>							

Title Chapter Article Item	Heading	FF	Draft budget 2015		Letter of amendment No. 1/2015		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
11 06 62 01	Scientific advice and knowledge	2	8 680 015	19 582 339			8 680 015	19 582 339
11 06 62 02	Control and enforcement	2	15 510 967	37 500 000			15 510 967	37 500 000
11 06 62 03	Voluntary contributions to international organisations	2	7 978 580	6 576 500			7 978 580	6 576 500
11 06 62 04	Governance and communication	2	6 493 771	6 683 625			6 493 771	6 683 625
11 06 62 05	Market intelligence	2	4 944 966	4 944 966			4 944 966	4 944 966
	<i>Article 11 06 62 — Subtotal</i>		43 608 299	75 287 430			43 608 299	75 287 430
11 06 63	<i>European Maritime and Fisheries Fund (EMFF) — Technical assistance</i>							
11 06 63 01	European Maritime and Fisheries Fund (EMFF) — Operational Technical assistance	2	4 300 000	2 813 515			4 300 000	2 813 515
11 06 63 02	European Maritime and Fisheries Fund (EMFF) — Operational Technical assistance managed by the Commission at the request of a Member State	2	p.m.	p.m.			p.m.	p.m.
	<i>Article 11 06 63 — Subtotal</i>		4 300 000	2 813 515			4 300 000	2 813 515
11 06 64	<i>European Fisheries Control Agency</i>	2	8 957 000	8 957 000			8 957 000	8 957 000
11 06 77	<i>Pilot projects and preparatory actions</i>							
11 06 77 01	Preparatory action — Monitoring centre for fisheries market prices	2	p.m.	p.m.			p.m.	p.m.
11 06 77 02	Pilot project — Tools for a common governance and sustainable fisheries management: fostering collaborative research between scientists and stakeholders	2	p.m.	359 953			p.m.	359 953
11 06 77 03	Preparatory action — Maritime policy	2	—	p.m.			—	p.m.
11 06 77 05	Pilot project — Establishment of a single instrument for commercial designations for fishery and aquaculture products	2	p.m.	p.m.			p.m.	p.m.
11 06 77 06	Preparatory action — Guardians of the Sea	2	p.m.	960 000			p.m.	960 000
11 06 77 07	Pilot project — Bringing a network of marine protected areas established or to be established under national and international environmental or fisheries legislation into service, with a view to enhancing the production potential of EU Mediterranean fisheries on the basis of maximum sustainable yields and an ecosystem approach to fisheries management	2	p.m.	p.m.			p.m.	p.m.
11 06 77 08	Pilot project — Support measures for small-scale fishing	2	p.m.	450 000			p.m.	450 000
	<i>Article 11 06 77 — Subtotal</i>		p.m.	1 769 953			p.m.	1 769 953
	Chapter 11 06 — Total		887 731 715	815 314 445			16 000 000	887 731 715
							831 314 445	

Remarks

Article 39 of Regulation (EC) No 1260/1999 provides for financial corrections, any revenue from which is entered in Item 6 5 0 0 of the statement of revenue. That revenue may give rise to the provision of additional appropriations, in accordance with Article 21 of the Financial Regulation, in specific instances where they are necessary to cover risks of cancellation or of reductions in corrections previously decided upon.

Regulation (EC) No 1260/1999 determines the conditions for repayment of an advance without having the effect of reducing the contribution from the Structural Funds towards the assistance concerned. Any revenue from the repayment of advances entered in Item 6 1 5 7 of the statement of revenue will give rise to the provision of additional appropriations in accordance with Articles 21 and 178 of the Financial Regulation.

Article 80 of the Financial Regulation provides for financial corrections in the event of expenditure incurred in breach of applicable law.

Articles 85, 144 and 145 of the Regulation (EU) No 1303/2013 on criteria for financial corrections by the Commission provide for specific rules on financial corrections applicable to the EMFF.

Any revenue from the financial corrections carried out on that basis is entered in Item 6 5 0 0 of the statement of revenue and constitutes assigned revenue in accordance with Article 21(3)(c) of the Financial Regulation.

Article 177 of the Financial Regulation lays down the conditions for the repayment in full, or in part, of pre-financing payments in respect of a given operation.

Pre-financing amounts repaid shall constitute internal assigned revenue in accordance with Article 21(4) of the Financial Regulation and shall be entered in Item 6 1 5 0 or 6 1 5 7.

Measures to combat fraud are funded under Article 24 02 01.

Legal basis

Treaty on the Functioning of the European Union, in particular Articles 174, 175 and 177 thereof.

Council Regulation (EC) No 1260/1999 of 21 June 1999 laying down general provisions on the Structural Funds (OJ L 161, 26.6.1999, p. 1).

Council Regulation (EC) No 1198/2006 of 27 July 2006 on the European Fisheries Fund (EFF) (OJ L 223, 15.8.2006, p. 1).

Regulation (EU, Euratom) No 966/2012 of the European Parliament and of the Council on the financial rules applicable to the general budget of the Union and repealing Council Regulation (EC, Euratom) No 1605/2002 (OJ L 298, 26.10.2012, p. 1) and in particular Articles 21 (3) and (4), Article 80 and Article 177 thereof.

Regulation (EU) No 1380/2013 of the European Parliament and of the Council of 11 December 2013 on the Common Fisheries Policy, amending Council Regulation (EC) No 1954/2003 and (EC) No 1224/2009 and repealing Council Regulations (EC) No 2371/2002 and (EC) No 639/2004 and Council Decision 2004/585/EC (OJ L 354, 28.12.2013, p. 22).

Regulation (EU) No 1303/2013 of the European Parliament and of the Council of 17 December 2013 laying down common provisions on the European Regional Development Fund, the European Social Fund, the Cohesion Fund, the European Agricultural Fund for Rural Development and the European Maritime and Fisheries Fund and laying down general provisions on the European Regional Development Fund, the European Social Fund, the Cohesion Fund and the European Maritime and Fisheries Fund and repealing Council Regulation (EC) No 1083/2006 (OJ L 347, 20.12.2013, p. 320).

Reference acts

Conclusions of the Berlin European Council of 24 and 25 March 1999.

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 2 December 2011, on the European Maritime and Fisheries Fund (COM(2011) 804 final).

Article 11 06 12 — Completion of European Fisheries Fund (EFF) — Convergence objective (2007 to 2013)

Figures

Draft budget 2015		Letter of amendment No. 1/2015		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	403 306 000		16 000 000	p.m.	419 306 000

Remarks

This appropriation is intended to cover the financing of the commitments remaining to be settled relating to the operational programmes of the European Fisheries Fund (EFF) convergence objective for the 2007-2013 programming period.

Actions financed under this Article should take into account the need to maintain a stable and enduring balance between the capacity of the fishing fleets and the resources available, and the need to promote a safety culture within fishing.

This appropriation is also intended to cover the financing of the commitments remaining to be settled from earlier programming periods relating to the financing of actions to improve fishing gear selectivity.

Legal basis

Council Regulation (EC) 1198/2006 of 27 July 2006 on the European Fisheries Fund (OJ L 223, 15.8.2006, p. 1).

TITLE 12 — INTERNAL MARKET AND SERVICES

Figures

Title Chapter	Heading	FF	Draft budget 2015		Letter of amendment No. 1/2015		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
12 01	Administrative expenditure of the 'Internal market and services' policy area	5	65 144 924	65 144 924	-15 005	-15 005	65 129 919	65 129 919
12 02	A single market policy and free movement of services	1	11 850 000	11 428 298			11 850 000	11 428 298
12 03	Financial services and capital markets	1	37 391 151	35 837 151			37 391 151	35 837 151
Title 12 — Total			114 386 075	112 410 373	-15 005	-15 005	114 371 070	112 395 368

CHAPTER 12 01 — ADMINISTRATIVE EXPENDITURE OF THE 'INTERNAL MARKET AND SERVICES' POLICY AREA

Figures

Title Chapter Article Item	Heading	FF	Draft budget 2015	Letter of amendment No. 1/2015	New amount
12 01	Administrative expenditure of the 'Internal market and services' policy area				
<i>12 01 01</i>	<i>Expenditure related to officials and temporary staff in the 'Internal market and services' policy area</i>	5.2	52 504 518	-15 005	52 489 513
<i>12 01 02</i>	<i>External personnel and other management expenditure in support of the 'Internal market and services' policy area</i>				
12 01 02 01	External personnel	5.2	6 127 302		6 127 302
12 01 02 11	Other management expenditure	5.2	3 180 753		3 180 753
	<i>Article 12 01 02 — Subtotal</i>		9 308 055		9 308 055
<i>12 01 03</i>	<i>Expenditure related to information and communication technology equipment and services of the 'Internal market and services' policy area</i>	5.2	3 332 351		3 332 351
Chapter 12 01 — Total			65 144 924	-15 005	65 129 919

Article 12 01 01 — Expenditure related to officials and temporary staff in the 'Internal market and services' policy area

Figures

Draft budget 2015	Letter of amendment No. 1/2015	New amount
52 504 518	-15 005	52 489 513

TITLE 13 — REGIONAL AND URBAN POLICY

Figures

Title Chapter	Heading	FF	Draft budget 2015		Letter of amendment No. 1/2015		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
13 01	Administrative expenditure of the 'Regional and urban policy' policy area		84 570 980	84 570 980	-17 216	-17 216	84 553 764	84 553 764
13 03	European Regional Development Fund and other regional operations		26 803 095	27 749 853			26 803 095	27 749 853
13 04	Cohesion Fund (CF)			430			430	833
13 05	Instrument for Pre-Accession Assistance — Regional development and regional and territorial cooperation	1	8 370 548 261	13 017 310 000			8 370 548 261	13 017 310 000
13 06	Solidarity Fund	9	35 083 181	423 052 430			35 083 181	423 052 430
			50 000 000	50 000 000			50 000 000	50 000 000
	Title 13 — Total		35 343 297 852	41 324 787 243	-17 216	-17 216	35 343 280 636	41 324 770 027

CHAPTER 13 01 — ADMINISTRATIVE EXPENDITURE OF THE 'REGIONAL AND URBAN POLICY' POLICY AREA

Figures

Title Chapter Article Item	Heading	FF	Draft budget 2015	Letter of amendment No. 1/2015	New amount
13 01	Administrative expenditure of the 'Regional and urban policy' policy area				
13 01 01	<i>Expenditure related to officials and temporary staff in the 'Regional and urban policy' policy area</i>	5.2	60 240 939	-17 216	60 223 723
13 01 02	<i>External personnel and other management expenditure in support of the 'Regional and urban policy' policy area</i>				
13 01 02 01	External personnel	5.2	2 058 171		2 058 171
13 01 02 11	Other management expenditure	5.2	2 948 504		2 948 504
	<i>Article 13 01 02 — Subtotal</i>		5 006 675		5 006 675
13 01 03	<i>Expenditure related to information and communication technology equipment and services of the 'Regional and urban policy' policy area</i>	5.2	3 823 366		3 823 366
13 01 04	<i>Support expenditure for operations and programmes in the 'Regional and urban policy' policy area</i>				
13 01 04 01	Support expenditure for European Regional Development Fund (ERDF)	1.2	11 300 000		11 300 000
13 01 04 02	Support expenditure for the Instrument for Pre-Accession Assistance (IPA) — Regional development component	4	p.m.		p.m.
13 01 04 03	Support expenditure for the Cohesion Fund	1.2	4 200 000		4 200 000
	<i>Article 13 01 04 — Subtotal</i>		15 500 000		15 500 000
	Chapter 13 01 — Total		84 570 980	-17 216	84 553 764

Article 13 01 01 — Expenditure related to officials and temporary staff in the 'Regional and urban policy' policy area

Figures

Draft budget 2015	Letter of amendment No. 1/2015	New amount
60 240 939	-17 216	60 223 723

TITLE 14 — TAXATION AND CUSTOMS UNION

Figures

Title Chapter	Heading	FF	Draft budget 2015		Letter of amendment No. 1/2015		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
14 01	Administrative expenditure of the 'Taxation and customs union' policy area	1	57 101 708	57 101 708	-13 148	-13 148	57 088 560	57 088 560
14 02	Customs		69 897 552	45 887 846		6 500 000	69 897 552	52 387 846
14 03	Taxation		31 146 800	22 644 725		2 500 000	31 146 800	25 144 725
14 04	Policy strategy and coordination		3 100 000	2 704 000			3 100 000	2 704 000
Title 14 — Total			161 246 060	128 338 279	-13 148	8 986 852	161 232 912	137 325 131

CHAPTER 14 01 — ADMINISTRATIVE EXPENDITURE OF THE 'TAXATION AND CUSTOMS UNION' POLICY AREA

Figures

Title Chapter Article Item	Heading	FF	Draft budget 2015	Letter of amendment No. 1/2015	New amount
14 01	Administrative expenditure of the 'Taxation and customs union' policy area				
14 01 01	<i>Expenditure related to officials and temporary staff in the 'Taxation and customs union' policy area</i>	5.2	46 005 923	-13 148	45 992 775
14 01 02	<i>External personnel and other management expenditure in support of the 'Taxation and customs union' policy area</i>				
14 01 02 01	External personnel	5.2	5 245 171		5 245 171
14 01 02 11	Other management expenditure	5.2	2 730 714		2 730 714
	<i>Article 14 01 02 — Subtotal</i>		7 975 885		7 975 885
14 01 03	<i>Expenditure related to information and communication technology equipment and services of the 'Taxation and customs union' policy area</i>	5.2	2 919 900		2 919 900
14 01 04	<i>Support expenditure for operations and programmes in the 'Taxation and customs union' policy area</i>				
14 01 04 01	Support expenditure for Customs	1.1	100 000		100 000
14 01 04 02	Support expenditure for Fiscalis	1.1	100 000		100 000
	<i>Article 14 01 04 — Subtotal</i>		200 000		200 000
Chapter 14 01 — Total			57 101 708	-13 148	57 088 560

Article 14 01 01 — Expenditure related to officials and temporary staff in the 'Taxation and customs union' policy area

Figures

Draft budget 2015	Letter of amendment No. 1/2015	New amount
46 005 923	-13 148	45 992 775

CHAPTER 14 02 — CUSTOMS

Figures

Title Chapter Article Item	Heading	FF	Draft budget 2015		Letter of amendment No. 1/2015		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
14 02	Customs							
14 02 01	Supporting the functioning and modernization of the customs union	1.1	68 801 000	37 900 000			68 801 000	37 900 000
14 02 02	Membership of international organisations in the field of customs	4	1 096 552	987 846			1 096 552	987 846
14 02 51	Completion of former programmes in customs	1.1	p.m.	7 000 000		6 500 000	p.m.	13 500 000
	Chapter 14 02 — Total		69 897 552	45 887 846		6 500 000	69 897 552	52 387 846

Article 14 02 51 — Completion of former programmes in customs

Figures

Draft budget 2015		Letter of amendment No. 1/2015		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	7 000 000		6 500 000	p.m.	13 500 000

Remarks

This appropriation is intended to cover payments in respect of commitments remaining to be settled from previous years.

Any revenue from the contributions from candidate countries and, if applicable, the Western Balkan potential candidate countries for participating in Union programmes entered in Item 6 0 3 1 of the statement of revenue may give rise to the provision of additional appropriations in accordance with Article 21(2)(e) to (g) of the Financial Regulation.

Any revenue from the participation of third countries, other than candidate countries and Western Balkan potential candidate countries, in customs cooperation agreements entered in Item 6 0 3 2 of the statement of revenue will give rise to the provision of additional appropriations to be entered in this article in accordance with Article 21(2)(e) to (g) of the Financial Regulation.

Legal basis

Task resulting from the Commission's prerogatives at institutional level, as provided for in Article 54(2) of Regulation (EU, Euratom) No 966/2012 of the European Parliament and of the Council of 25 October 2012 on the financial rules applicable to the general budget of the Union and repealing Council Regulation (EC, Euratom) No 1605/2002 (OJ L 298, 26.10.2012, p. 1).

Council Decision 1999/468/EC of 28 June 1999 laying down the procedures for the exercise of implementing powers conferred on the Commission (OJ L 184, 17.7.1999, p. 23).

Council Decision 2000/305/EC of 30 March 2000 on the conclusion of an Agreement in the form of an Exchange of Letters between the European Community and Switzerland concerning the extension of the common communication network/common system interface (CCN/CSI) within the framework of the Convention on a common transit procedure (OJ L 102, 27.4.2000, p. 50).

Council Decision 2000/506/EC of 31 July 2000 on the conclusion of an Agreement in the form of an Exchange of Letters between the European Community and Norway concerning the extension of the common communication network/common system interface (CCN/CSI) within the framework of the Convention on a common transit procedure (OJ L 204, 11.8.2000, p. 35).

Decision No 253/2003/EC of the European Parliament and of the Council of 11 February 2003 adopting an action programme for customs in the Community (Customs 2007) (OJ L 36, 12.2.2003, p. 1).

Decision No 624/2007/EC of the European Parliament and of the Council of 23 May 2007 establishing an action programme for customs in the Community (Customs 2013) (OJ L 154, 14.6.2007, p. 25).

Decision No 70/2008/EC of the European Parliament and of the Council of 15 January 2008 on a paperless environment for customs and trade (OJ L 23, 26.1.2008, p. 21).

Regulation (EC) No 450/2008 of the European Parliament and of the Council of 23 April 2008 laying down the Community Customs Code (Modernised Customs Code) (OJ L 145, 4.6.2008, p. 1).

CHAPTER 14 03 — TAXATION

Figures

Title Chapter Article Item	Heading	FF	Draft budget 2015		Letter of amendment No. 1/2015		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
14 03	Taxation							
14 03 01	Improving the proper functioning of the taxation systems	1.1	31 025 000	19 535 000			31 025 000	19 535 000
14 03 02	Membership of international organisations in the field of taxation	4	121 800	109 725			121 800	109 725
14 03 51	Completion of former programmes in taxation	1.1	p.m.	3 000 000		2 500 000	p.m.	5 500 000
Chapter 14 03 — Total			31 146 800	22 644 725		2 500 000	31 146 800	25 144 725

Article 14 03 51 — Completion of former programmes in taxation

Figures

Draft budget 2015		Letter of amendment No. 1/2015		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	3 000 000		2 500 000	p.m.	5 500 000

Remarks

This appropriation is intended to cover payments in respect of commitments remaining to be settled from previous years.

Any revenue from the contributions from candidate countries and, if applicable, the Western Balkan potential candidate countries for participating in Union programmes entered in Item 6 0 3 1 of the statement of revenue may give rise to the provision of additional appropriations in accordance with Article 21(2)(e) to (g) of the Financial Regulation.

Any revenue from the participation of third countries, other than candidate countries and Western Balkan potential candidate countries, in customs cooperation agreements entered in Item 6 0 3 2 of the statement of revenue will give rise to the provision of additional appropriations to be entered in this article in accordance with Article 21(2)(e) to (g) of the Financial Regulation.

Legal basis

Task resulting from the Commission's prerogatives at institutional level, as provided for in Article 54(2) of Regulation (EU, Euratom) No 966/2012 of the European Parliament and of the Council of 25 October 2012 on the financial rules applicable to the general budget of the Union and repealing Council Regulation (EC, Euratom) No 1605/2002 (OJ L 298, 26.10.2012, p. 1).

Decision No 1152/2003/EC of the European Parliament and of the Council of 16 June 2003 on computerising the movement and surveillance of excisable products (OJ L 162, 1.7.2003, p. 5).

Council Regulation (EC) No 1798/2003 of 7 October 2003 on administrative cooperation in the field of value added tax and repealing Regulation (EEC) No 218/92 (OJ L 264, 15.10.2003, p. 1).

Decision No 1482/2007/EC of the European Parliament and of the Council of 11 December 2007 establishing a Community programme to improve the operation of taxation systems in the internal market (Fiscalis 2013) (OJ L 330, 15.12.2007, p. 1).

TITLE 15 — EDUCATION AND CULTURE

Figures

Title Chapter	Heading	FF	Draft budget 2015		Letter of amendment No. 1/2015		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
15 01	Administrative expenditure of the 'Education and culture' policy area		125 113 435	125 113 435	-14 327	-14 327	125 099 108	125 099 108
15 02	Erasmus+		1 592 003 000	1 392 302 198			1 592 003 000	1 392 302 198
15 03	Horizon 2020	1	1 013 450 783	977 430 862		18 000 000	1 013 450 783	995 430 862
15 04	Creative Europe	3	163 329 000	152 487 167		5 500 000	163 329 000	157 987 167
Title 15 — Total			2 893 896 218	2 647 333 662	-14 327	23 485 673	2 893 881 891	2 670 819 335

CHAPTER 15 01 — ADMINISTRATIVE EXPENDITURE OF THE 'EDUCATION AND CULTURE' POLICY AREA

Figures

Title Chapter Article Item	Heading	FF	Draft budget 2015	Letter of amendment No. 1/2015	New amount
15 01	Administrative expenditure of the 'Education and culture' policy area				
15 01 01	Expenditure relating to officials and temporary staff in the 'Education and culture' policy area	5.2	50 132 015	-14 327	50 117 688
15 01 02	External personnel and other management expenditure in support of the 'Education and culture' policy area				
15 01 02 01	External personnel	5.2	3 743 403		3 743 403
15 01 02 11	Other management expenditure	5.2	3 593 687		3 593 687
	<i>Article 15 01 02 — Subtotal</i>		7 337 090		7 337 090
15 01 03	Expenditure relating to information and communication technology equipment and services of the 'Education and culture' policy area	5.2	3 181 773		3 181 773
15 01 04	Support expenditure for operations and programmes in the 'Education and culture' policy area				
15 01 04 01	Support expenditure for Erasmus+	1.1	11 000 000		11 000 000
15 01 04 02	Support expenditure for Creative Europe	3	2 181 000		2 181 000
	<i>Article 15 01 04 — Subtotal</i>		13 181 000		13 181 000
15 01 05	Support expenditure for Research and Innovation programmes in the 'Education and culture' policy area				
15 01 05 01	Expenditure relating to officials and temporary staff implementing research and innovation programmes — Horizon 2020	1.1	2 093 307		2 093 307
15 01 05 02	External personnel implementing research and innovation programmes — Horizon 2020	1.1	653 250		653 250
15 01 05 03	Other management expenditure for research and innovation programmes — Horizon 2020	1.1	1 085 000		1 085 000
	<i>Article 15 01 05 — Subtotal</i>		3 831 557		3 831 557
15 01 06	Executive agencies				
15 01 06 01	Education, Audiovisual and Culture Executive Agency — Contribution from Erasmus+	1.1	26 312 000		26 312 000
15 01 06 02	Education, Audiovisual and Culture Executive Agency — Contribution from Creative Europe	3	12 164 000		12 164 000
	<i>Article 15 01 06 — Subtotal</i>		38 476 000		38 476 000
15 01 60	Documentation and library expenditure	5.2	2 534 000		2 534 000
15 01 61	Cost of organising graduate traineeships with the institution	5.2	6 440 000		6 440 000
Chapter 15 01 — Total			125 113 435	-14 327	125 099 108

Article 15 01 01 — Expenditure relating to officials and temporary staff in the ‘Education and culture’ policy area

Figures

Draft budget 2015	Letter of amendment No. 1/2015	New amount
50 132 015	-14 327	50 117 688

CHAPTER 15 03 — HORIZON 2020

Figures

Title Chapter Article Item	Heading	FF	Draft budget 2015		Letter of amendment No. 1/2015		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
15 03	Horizon 2020							
15 03 01	Excellent science							
15 03 01 01	Marie Skłodowska-Curie actions — generating, developing and transferring new skills, knowledge and innovation	1.1	734 668 408	477 365 500		18 000 000	734 668 408	495 365 500
	<i>Article 15 03 01 — Subtotal</i>		734 668 408	477 365 500		18 000 000	734 668 408	495 365 500
15 03 05	European Institute of Innovation and Technology – integrating the knowledge triangle of higher education, research and innovation							
15 03 05	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development	1.1	278 782 375	228 536 362			278 782 375	228 536 362
15 03 50 01	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (2014 to 2020)	1.1	p.m.	p.m.			p.m.	p.m.
15 03 50 02	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (prior to 2014)	1.1	p.m.	p.m.			p.m.	p.m.
	<i>Article 15 03 50 — Subtotal</i>		p.m.	p.m.			p.m.	p.m.
15 03 51	Completion of previous research framework programme — Seventh Framework Programme (2007 to 2013)							
15 03 51	Completion line European Institute of Innovation and Technology	1.1	p.m.	271 529 000			p.m.	271 529 000
15 03 53	Pilot projects and preparatory actions	1.1	p.m.	p.m.			p.m.	p.m.
15 03 77 01	Pilot project — Knowledge partnerships	1.1	p.m.	p.m.			p.m.	p.m.
	<i>Article 15 03 77 — Subtotal</i>		p.m.	p.m.			p.m.	p.m.
	Chapter 15 03 — Total		1 013 450 783	977 430 862		18 000 000	1 013 450 783	995 430 862

Remarks

These remarks are applicable to all the budget lines in this chapter.

This appropriation will be used for Horizon 2020 — the Framework Programme for Research and Innovation (2014-2020) of the European Union.

The Programme shall play a central role in the implementation of the Europe 2020 flagship initiative ‘Innovation Union’ and other flagship initiatives, notably ‘Resource efficient Europe’, ‘An industrial policy for the globalisation era’, and ‘A digital agenda for Europe’, as well as in the development and functioning of the European Research Area (ERA). Horizon 2020 shall contribute to building an economy based on knowledge and innovation across the whole Union by leveraging sufficient additional research, development and innovation funding.

It will be carried out in order to pursue the general objectives set out in Article 179 of the Treaty on the Functioning of the European Union, in order to contribute to the creation of a society of knowledge, based on the European Research Area, i.e. supporting transnational cooperation at all levels throughout the Union, taking the dynamism, creativity and the excellence of European research to the limits of knowledge, strengthening human resources for research and for technology in Europe, quantitatively and qualitatively and research and innovation capacities in the whole of Europe and ensuring optimum use thereof.

Also entered against these articles and items are the costs of high-level scientific and technological meetings, conferences, workshops and seminars of European interest organised by the Commission, the funding of high-level scientific and technological analyses and evaluations carried out on behalf of the Union to investigate new areas of research suitable for Union action, inter alia, in the context of the European Research Area, and measures to monitor and disseminate the results of the programmes, including measures under previous framework programmes.

This appropriation will be used in accordance with Regulation (EU) No 1290/2013 of the European Parliament and of the Council of 11 December 2013 laying down the rules for participation and dissemination in ‘Horizon 2020 — the Framework Programme for Research and Innovation (2014-2020)’ and repealing Regulation (EC) No 1906/2006 (OJ L 347, 20.12.2013, p. 81).

The contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto, must be added to the appropriations entered in this chapter. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 21(2)(e) to (g) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation under the ‘European Economic Area’ Annex to this part of the statement of expenditure in this section, which forms an integral part of the general budget.

The possibility of third countries or institutes from third countries taking part in European cooperation in the field of scientific and technical research is envisaged for some of these projects. Any financial contribution entered in Items 6 0 1 3 and 6 0 1 5 of the statement of revenue may give rise to the provision of additional appropriations in accordance with Article 21 of the Financial Regulation.

Any revenue from States taking part in the European cooperation in the field of scientific and technical research entered in Item 6 0 1 6 of the of the statement of revenue may give rise to the provision of additional appropriations in accordance with Article 21 of the Financial Regulation.

Any revenue from the contributions from candidate countries and, if applicable, the Western Balkan potential candidates for participating in Union programmes entered in Item 6 0 3 1 of the statement of revenue may give rise to the provision of additional appropriations in accordance with Article 21(2)(e) to (g) of the Financial Regulation.

Any revenue from the contributions by outside bodies to Union activities entered in Item 6 0 3 3 of the statement of revenue may give rise to the provision of additional appropriations in accordance with Article 21 of the Financial Regulation.

Additional appropriations will be provided under Item 15 03 50 01.

Administrative appropriations of this chapter will be provided under Article 15 01 05.

Article 15 03 01 — Excellent science

Remarks

This priority of Horizon 2020 aims to reinforce and extend the excellence in the Union’s science base and ensure a steady stream of world-class research to secure Europe’s long-term competitiveness. It will support the best ideas, develop talent within Europe, provide researchers with access to priority research infrastructure, and make Europe an attractive location for the world’s best researchers. Research actions to be funded will be determined according to the need and opportunities of science, without pre-determined thematic priorities. The research agenda will be set in close liaison with the scientific community and research will be funded on the basis of excellence.

Item 15 03 01 01 — Marie Skłodowska-Curie actions — generating, developing and transferring new skills, knowledge and innovation

Figures

Draft budget 2015		Letter of amendment No. 1/2015		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
734 668 408	477 365 500		18 000 000	734 668 408	495 365 500

Remarks

Europe needs a strong and creative human resource base, mobile across countries and sectors, and has to be attractive for the best researchers, European and non-European. This will be achieved by structuring and raising excellence in a substantial share of the high-quality initial training of early stage researchers and doctoral candidates and by supporting attractive career opportunities for experienced researchers in both public and private sectors worldwide. Researchers are encouraged to move between countries, sectors and disciplines to enhance their creative and innovative potential.

Legal basis

Regulation (EU) No 1291/2013 of the European Parliament and of the Council of 11 December 2013 establishing Horizon 2020 — the Framework Programme for Research and Innovation (2014-2020) and repealing Decision No 1982/2006/EC (OJ L 347, 20.12.2013, p. 104).

Council Decision 2013/743/EU of 3 December 2013 establishing the specific programme implementing Horizon 2020 — the Framework Programme for Research and Innovation (2014-2020) and repealing Decisions 2006/971/EC, 2006/972/EC, 2006/973/EC, 2006/974/EC and 2006/975/EC (OJ L 347, 20.12.2013, p. 965), and in particular Article 3(1)(c) thereof.

CHAPTER 15 04 — CREATIVE EUROPE

Figures

Title Chapter Article Item	Heading	FF	Draft budget 2015		Letter of amendment No. 1/2015		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
15 04	Creative Europe							
15 04 01	<i>Strengthening the financial capacity of SMEs and organisations, and fostering policy development and new business models</i>	3	9 000 000	7 765 225			9 000 000	7 765 225
15 04 02	<i>Culture sub-programme — Supporting cross-border actions and promoting transnational circulation and mobility</i>	3	52 759 000	38 158 440			52 759 000	38 158 440
15 04 03	<i>MEDIA sub-programme — Operating transnationally and internationally and promoting transnational circulation and mobility</i>	3	101 570 000	67 119 479		5 500 000	101 570 000	72 619 479
15 04 51	<i>Completion of programmes/actions in the field of culture and language</i>	3	—	14 345 360			—	14 345 360
15 04 53	<i>Completion of former MEDIA programmes</i>	3	—	24 419 496			—	24 419 496
15 04 77	<i>Pilot projects and preparatory actions</i>							
15 04 77 01	Pilot project — Economy of cultural diversity	3	p.m.	242 980			p.m.	242 980
15 04 77 03	Preparatory action — Culture in external relations	3	p.m.	p.m.			p.m.	p.m.
15 04 77 04	Pilot project — A European Platform for Festivals	3	p.m.	174 475			p.m.	174 475
15 04 77 06	Preparatory action — Circulation of audiovisual works in a digital environment	3	p.m.	p.m.			p.m.	p.m.
15 04 77 07	Pilot project — Fostering European integration through culture by providing new subtitled versions of selected TV programmes across all Europe	3	p.m.	261 712			p.m.	261 712
	<i>Article 15 04 77 — Subtotal</i>		p.m.	679 167			p.m.	679 167
	Chapter 15 04 — Total		163 329 000	152 487 167		5 500 000	163 329 000	157 987 167

Article 15 04 03 — MEDIA sub-programme — Operating transnationally and internationally and promoting transnational circulation and mobility

Figures

Draft budget 2015		Letter of amendment No. 1/2015		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
101 570 000	67 119 479		5 500 000	101 570 000	72 619 479

Remarks

This appropriation is intended to cover the following measures relating to MEDIA Sub-programme of the Creative Europe programme:

- facilitating the acquisition and improvement of skills and competences of audiovisual professionals and the development of networks, including the use of digital technologies to ensure adaptation to market development, testing new approaches to audience development and testing new business models,
- increasing the capacity of audiovisual operators to develop European audiovisual works with a potential to circulate in the Union and beyond and to facilitate European and international co-production, including with television broadcasters,
- encouraging business-to-business exchanges by facilitating access to markets and business tools enabling audiovisual operators to increase the visibility of their projects on Union and international markets,
- supporting theatrical distribution through transnational marketing, branding, distribution and exhibition of audiovisual works,
- promoting transnational marketing, branding and distribution of audiovisual works on all other non-theatrical platforms,
- supporting audience development as a means of stimulating interest in, and improving access to European audiovisual works, in particular through promotion, events, film literacy and festivals,
- promoting new distribution modes in order to allow the emergence of new business models.

The contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto, must be added to the appropriations entered in this article. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 21(2)(e) to (g) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation under the ‘European Economic Area’ Annex to this part of the statement of expenditure in this section, which forms an integral part of the general budget.

Any revenue from the contributions from candidate countries and, if applicable, the Western Balkan potential candidates for participating in Union programmes entered in Item 6 0 3 1 of the statement of revenue may give rise to the provision of additional appropriations, according to the same ratio as between the amount authorised for expenditure on administrative management and the total appropriations entered for the programme, in accordance with Article 21(2)(e) to (g) of the Financial Regulation.

Any revenue from the contributions from the countries of the European neighbourhood area in accordance with the procedures defined with those countries following the framework Agreements providing for their participation in Union programmes as entered in Item 6 0 3 1 of the statement of revenue may give rise to the provision of additional appropriations, according to the same ratio as between the amount authorised for expenditure on administrative management and the total appropriations entered for the programme, in accordance with Article 21(2)(e) to (g) of the Financial Regulation.

Any revenue from the contribution from the Swiss Confederation for participating in Union programmes entered under Item 6 0 3 3 of the statement of revenue may give rise to the provision of additional appropriations, according to the same ratio as between the amount authorised for expenditure on administrative management and the total appropriations entered for the programme, in accordance with Article 21(2)(e) to (g) of the Financial Regulation.

Legal basis

Regulation (EU) No 1295/2013 of the European Parliament and of the Council of 11 December 2013 establishing the Creative Europe Programme (2014 to 2020) and repealing Decisions No 1718/2006/EC, No 1855/2006/EC and No 1041/2009/EC (OJ L 347, 20.12.2013, p. 221).

TITLE 16 — COMMUNICATION

Figures

Title Chapter	Heading	FF	Draft budget 2015		Letter of amendment No. 1/2015		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
16 01	Administrative expenditure of the 'Communication' policy area	3	129 413 963	129 413 963	-19 221	-19 221	129 394 742	129 394 742
16 02	Fostering European citizenship		21 894 000	17 375 627			21 894 000	17 375 627
16 03	Communication actions		91 650 000	96 398 963			91 650 000	96 398 963
Title 16 — Total			242 957 963	243 188 553	-19 221	-19 221	242 938 742	243 169 332

CHAPTER 16 01 — ADMINISTRATIVE EXPENDITURE OF THE 'COMMUNICATION' POLICY AREA

Figures

Title Chapter Article Item	Heading	FF	Draft budget 2015	Letter of amendment No. 1/2015	New amount
16 01	Administrative expenditure of the 'Communication' policy area				
16 01 01	Expenditure related to officials and temporary staff in the 'Communication' policy area				
16 01 01 01	Expenditure related to officials and temporary staff in the 'Communication' policy area	5.2	67 255 295	-19 221	67 236 074
	<i>Article 16 01 01 — Subtotal</i>		67 255 295	-19 221	67 236 074
16 01 02	External personnel and other management expenditure in support of the 'Communication' policy area				
16 01 02 01	External personnel of the Directorate-General for Communication: Headquarters	5.2	5 711 298		5 711 298
16 01 02 03	External personnel of the Directorate-General for Communication: Commission Representations	5.2	16 488 000		16 488 000
16 01 02 11	Other management expenditure of the Directorate-General for Communication: Headquarters	5.2	3 513 818		3 513 818
	<i>Article 16 01 02 — Subtotal</i>		25 713 116		25 713 116
16 01 03	Expenditure related to information and communication technology equipment and services, buildings and other working expenditure of the 'Communication' policy area				
16 01 03 01	Expenditure related to information and communication technology equipment and services of the Directorate-General for Communication: Headquarters	5.2	4 268 552		4 268 552
16 01 03 03	Buildings and related expenditure of the Directorate-General for Communication: Commission Representations	5.2	27 275 000		27 275 000
	<i>Article 16 01 03 — Subtotal</i>		31 543 552		31 543 552
16 01 04	Support expenditure for operations and programmes in the 'Communication' policy area				
16 01 04 01	Support expenditure for the programme 'Europe for Citizens'	3	153 000		153 000
16 01 04 02	Support expenditure for communication actions	3	1 229 000		1 229 000
	<i>Article 16 01 04 — Subtotal</i>		1 382 000		1 382 000
16 01 06	Executive agencies				
16 01 06 01	Education, Audiovisual and Culture Executive Agency — Contribution from the programme 'Europe for Citizens'	3	2 203 000		2 203 000

Title Chapter Article Item	Heading	FF	Draft budget 2015	Letter of amendment No. 1/2015	New amount
16 01 60	<i>Article 16 01 06 — Subtotal</i>	5.2	2 203 000		2 203 000
	<i>Purchase of information</i>		1 317 000		1 317 000
	Chapter 16 01 — Total		129 413 963	-19 221	129 394 742

Article 16 01 01 — Expenditure related to officials and temporary staff in the ‘Communication’ policy area

Item 16 01 01 01 — Expenditure related to officials and temporary staff in the ‘Communication’ policy area

Figures

Draft budget 2015	Letter of amendment No. 1/2015	New amount
67 255 295	-19 221	67 236 074

TITLE 17 — HEALTH AND CONSUMER PROTECTION

Figures

Title Chapter	Heading	Draft budget 2015		Letter of amendment No. 1/2015		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
17 01	Administrative expenditure of the ‘Health and consumer protection’ policy area	114 765 997	114 765 997	-22 110	-22 110	114 743 887	114 743 887
17 02	Consumer policy	21 866 000	19 005 000			21 866 000	19 005 000
17 03	Public health	218 945 000	221 090 652			218 945 000	221 090 652
17 04	Food and feed safety, animal health, animal welfare and plant health	256 136 000	222 448 639			256 136 000	222 448 639
	Title 17 — Total	611 712 997	577 310 288	-22 110	-22 110	611 690 887	577 288 178

CHAPTER 17 01 — ADMINISTRATIVE EXPENDITURE OF THE ‘HEALTH AND CONSUMER PROTECTION’ POLICY AREA

Figures

Title Chapter Article Item	Heading	FF	Draft budget 2015	Letter of amendment No. 1/2015	New amount
17 01	Administrative expenditure of the ‘Health and consumer protection’ policy area				
17 01 01	<i>Expenditure relating to officials and temporary staff in the ‘Health and consumer protection’ policy area</i>	5.2	77 364 220	-22 110	77 342 110
17 01 02	<i>External personnel and other management expenditure in support of the ‘Health and consumer protection’ policy area</i>				
17 01 02 01	External personnel	5.2	7 479 436		7 479 436
17 01 02 11	Other management expenditure	5.2	8 958 196		8 958 196
	<i>Article 17 01 02 — Subtotal</i>		16 437 632		16 437 632
17 01 03	<i>Expenditure relating to information and communication technology equipment and services, buildings and related expenditure of the ‘Health and consumer protection’ policy area</i>				
17 01 03 01	Expenditure related to information and communication technology equipment and services of the ‘Health and consumer protection’ policy area: Headquarters	5.2	4 910 145		4 910 145
17 01 03 03	Buildings and related expenditure of the ‘Health and consumer protection’ policy area: Grange	5.2	4 884 000		4 884 000

Title Chapter Article Item	Heading	FF	Draft budget 2015	Letter of amendment No. 1/2015	New amount
	<i>Article 17 01 03 — Subtotal</i>		9 794 145		9 794 145
17 01 04	<i>Support expenditure for operations and programmes in the 'Health and consumer protection' policy area</i>				
17 01 04 01	Support expenditure for the Consumer programme	3	1 100 000		1 100 000
17 01 04 02	Support expenditure for the 'Health for Growth' programme	3	1 500 000		1 500 000
17 01 04 03	Support expenditure in the field of food and feed safety, animal health, animal welfare and plant health	3	1 500 000		1 500 000
	<i>Article 17 01 04 — Subtotal</i>		4 100 000		4 100 000
17 01 06	<i>Executive agencies</i>				
17 01 06 01	Consumers, Health and Food Executive Agency — Contribution from the Consumer programme	3	1 691 000		1 691 000
17 01 06 02	Consumers, Health and Food Executive Agency — Contribution from the 'Health for Growth' programme	3	4 209 000		4 209 000
17 01 06 03	Consumers, Health and Food Executive Agency — Contribution in the field of food and feed safety, animal health, animal welfare and plant health	3	1 170 000		1 170 000
	<i>Article 17 01 06 — Subtotal</i>		7 070 000		7 070 000
	Chapter 17 01 — Total		114 765 997	-22 110	114 743 887

Article 17 01 01 — Expenditure relating to officials and temporary staff in the 'Health and consumer protection' policy area

Figures

Draft budget 2015	Letter of amendment No. 1/2015	New amount
77 364 220	-22 110	77 342 110

TITLE 18 — HOME AFFAIRS

Figures

Title Chapter	Heading	FF	Draft budget 2015		Letter of amendment No. 1/2015		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
18 01	Administrative expenditure of the 'Home affairs' policy area	3	36 544 016	36 544 016	-7 812	-7 812	36 536 204	36 536 204
18 02	Internal Security		705 454 796	577 858 474			705 454 796	577 858 474
18 03	Asylum and Migration		429 417 742	364 636 589			429 417 742	364 636 589
	Title 18 — Total		1 171 416 554	979 039 079	-7 812	-7 812	1 171 408 742	979 031 267

CHAPTER 18 01 — ADMINISTRATIVE EXPENDITURE OF THE 'HOME AFFAIRS' POLICY AREA

Figures

Title Chapter Article Item	Heading	FF	Draft budget 2015	Letter of amendment No. 1/2015	New amount
18 01	Administrative expenditure of the 'Home affairs' policy area				
18 01 01	<i>Expenditure relating to officials and temporary staff in the 'Home affairs' policy area</i>				
18 01 02	<i>External personnel and other management expenditure in support of the 'Home affairs' policy area</i>				
18 01 02 01	External personnel	5.2	1 599 902		1 599 902
18 01 02 11	Other management expenditure	5.2	1 573 838		1 573 838
	<i>Article 18 01 02 — Subtotal</i>		3 173 740		3 173 740

Title Chapter Article Item	Heading	FF	Draft budget 2015	Letter of amendment No. 1/2015	New amount
18 01 03	Expenditure relating to information and communication technology equipment and services of the 'Home affairs' policy area	5.2	1 734 918		1 734 918
18 01 04	Support expenditure for operations and programmes in the 'Home affairs' policy area				
18 01 04 01	Support expenditure for Internal Security Fund	3	2 150 000		2 150 000
18 01 04 02	Support expenditure for Asylum, Migration and Integration Fund	3	2 150 000		2 150 000
	<i>Article 18 01 04 — Subtotal</i>		4 300 000		4 300 000
	Chapter 18 01 — Total		36 544 016	-7 812	36 536 204

Article 18 01 01 — Expenditure relating to officials and temporary staff in the 'Home affairs' policy area

Figures

Draft budget 2015	Letter of amendment No. 1/2015	New amount
27 335 358	-7 812	27 327 546

TITLE 19 — FOREIGN POLICY INSTRUMENTS

Figures

Title Chapter	Heading	FF	Draft budget 2015		Letter of amendment No. 1/2015		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
19 01	Administrative expenditure of the 'Foreign policy instruments' policy area		24 386 951	24 386 951	-2 329	-2 329	24 384 622	24 384 622
19 02	Instrument contributing to Stability and Peace — Crisis response, conflict prevention, peace-building and crisis preparedness	4	247 566 000	168 124 304		10 000 000	247 566 000	178 124 304
19 03	Common Foreign and Security Policy (CFSP)	4	320 516 000	268 277 483			320 516 000	268 277 483
19 04	Election observation missions (EU EOMs)	4	41 267 086	30 235 191			41 267 086	30 235 191
19 05	Cooperation with third countries under the Partnership Instrument (PI)	4	114 428 000	67 282 298			114 428 000	67 282 298
19 06	Information outreach on the Union's external relations	4	12 500 000	12 266 291			12 500 000	12 266 291
	Title 19 — Total		760 664 037	570 572 518	-2 329	9 997 671	760 661 708	580 570 189

CHAPTER 19 01 — ADMINISTRATIVE EXPENDITURE OF THE 'FOREIGN POLICY INSTRUMENTS' POLICY AREA

Figures

Title Chapter Article Item	Heading	FF	Draft budget 2015	Letter of amendment No. 1/2015	New amount
19 01	Administrative expenditure of the 'Foreign policy instruments' policy area				
19 01 01	Expenditure related to officials and temporary staff in the 'Foreign policy instruments' policy area				
19 01 01 01	Expenditure related to officials and temporary staff in the 'Service for Foreign Policy Instruments'	5.2	8 149 032	-2 329	8 146 703
19 01 01 02	Expenditure related to officials and temporary staff in the 'Foreign policy instruments' policy area in Union delegations	5.2	p.m.		p.m.
	<i>Article 19 01 01 — Subtotal</i>		8 149 032	-2 329	8 146 703

Title Chapter Article Item	Heading	FF	Draft budget 2015	Letter of amendment No. 1/2015	New amount
19 01 02	External personnel and other management expenditure in support of the 'Foreign policy instruments' policy area				
19 01 02 01	External personnel of the 'Service for Foreign Policy Instruments'	5.2	1 944 250		1 944 250
19 01 02 02	External personnel of the 'Foreign policy instruments' policy area in Union delegations	5.2	235 701		235 701
19 01 02 11	Other management expenditure of the 'Service for Foreign Policy Instruments'	5.2	525 211		525 211
19 01 02 12	Other management expenditure of the 'Foreign policy instruments' policy area in Union delegations	5.2	28 319		28 319
	<i>Article 19 01 02 — Subtotal</i>		2 733 481		2 733 481
19 01 03	Expenditure related to information and communication technology equipment and services, buildings and related expenditure of the 'Foreign policy instruments' policy area				
19 01 03 01	Expenditure related to information and communication technology equipment and services of the 'Service for Foreign Policy Instruments'	5.2	517 202		517 202
19 01 03 02	Buildings and related expenditure of the 'Foreign policy instruments' policy area in Union delegations	5.2	247 509		247 509
	<i>Article 19 01 03 — Subtotal</i>		764 711		764 711
19 01 04	Support expenditure for operations and programmes in the 'Foreign policy instruments' policy area				
19 01 04 01	Support expenditure for Instrument contributing to Stability and Peace	4	7 100 000		7 100 000
19 01 04 02	Support expenditure for the Common Foreign and Security Policy (CFSP)	4	250 000		250 000
19 01 04 03	Support expenditure for the European Instrument for Democracy and Human Rights (EIDHR) — Expenditure related to election observation Missions (EOMs)	4	586 727		586 727
19 01 04 04	Support expenditure for the Partnership Instrument	4	4 640 000		4 640 000
	<i>Article 19 01 04 — Subtotal</i>		12 576 727		12 576 727
19 01 06	Executive agencies				
19 01 06 01	Education, Audiovisual and Culture Executive Agency — Contribution from the Partnership Instrument	4	163 000		163 000
	<i>Article 19 01 06 — Subtotal</i>		163 000		163 000
	Chapter 19 01 — Total		24 386 951	-2 329	24 384 622

Article 19 01 01 — Expenditure related to officials and temporary staff in the 'Foreign policy instruments' policy area

Item 19 01 01 01 — Expenditure related to officials and temporary staff in the 'Service for Foreign Policy Instruments'

Figures

Draft budget 2015	Letter of amendment No. 1/2015	New amount
8 149 032	-2 329	8 146 703

Remarks

More Commission personnel will be assigned to crisis response management in order to allow for enough capacity for the follow-up of civil society organisation proposals for crisis response.

CHAPTER 19 02 — INSTRUMENT CONTRIBUTING TO STABILITY AND PEACE — CRISIS RESPONSE, CONFLICT PREVENTION, PEACE-BUILDING AND CRISIS PREPAREDNESS

Figures

Title Chapter Article Item	Heading	FF	Draft budget 2015		Letter of amendment No. 1/2015		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
19 02	Instrument contributing to Stability and Peace — Crisis response, conflict prevention, peace- building and crisis preparedness							
19 02 01	Response to crisis and emerging crisis	4	222 566 000	86 689 094		10 000 000	222 566 000	96 689 094
19 02 02	Support to conflict prevention, peace-building and crisis preparedness	4	25 000 000	8 756 474			25 000 000	8 756 474
19 02 51	Completion of actions in the field of crisis response and preparedness (2007 to 2013)	4	p.m.	72 678 736			p.m.	72 678 736
19 02 77	Pilot projects and preparatory actions							
19 02 77 01	Pilot project — Programme for NGO-led peace building activities	4	p.m.	p.m.			p.m.	p.m.
	<i>Article 19 02 77 — Subtotal</i>		p.m.	p.m.			p.m.	p.m.
	Chapter 19 02 — Total		247 566 000	168 124 304		10 000 000	247 566 000	178 124 304

Article 19 02 01 — Response to crisis and emerging crisis

Figures

Draft budget 2015		Letter of amendment No. 1/2015		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
222 566 000	86 689 094		10 000 000	222 566 000	96 689 094

Remarks

This appropriation is intended to swiftly contribute to stability by providing an effective response to help preserve, establish or re-establish the conditions essential to the proper implementation of the Union's external policies and actions in accordance with Article 21 of the Treaty on the European Union. The technical and financial assistance may be undertaken in response to a situation of urgency, crisis or emerging crisis, a situation posing a threat to democracy, law and order, the protection of human rights and fundamental freedoms, or the security and safety of individuals, in particular those exposed to gender-based violence in situations of instability, or a situation threatening to escalate into armed conflict or severely to destabilise the third country or countries concerned.

Any income from financial contributions from Member States and third countries, including in both cases their public agencies, entities or natural persons to certain external aid projects or programmes financed by the Union and managed by the Commission on their behalf, may give rise to the provision of additional appropriations. Such contributions under Article 6 3 3 of the statement of revenue constitute assigned revenue under Article 21(2)(b) of the Financial Regulation. The amounts entered on the line for administrative support expenditure will be determined, without prejudice to Article 187(7) of the Financial Regulation, by the contribution agreement for each operational programme with an average not exceeding 4 % of the contributions for the corresponding programme for each chapter and may be complemented by contributions for EU Trust Funds.

Legal basis

Regulation (EU) No 230/2014 of the European Parliament and of the Council of 11 March 2014 establishing an instrument contributing to stability and peace (OJ L 77, 15.3.2014, p. 1).

TITLE 20 — TRADE

Figures

Title Chapter	Heading	FF	Draft budget 2015		Letter of amendment No. 1/2015		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
20 01	Administrative expenditure of the 'Trade' policy area	5	107 173 921	107 173 921	-13 855	-13 855	107 160 066	107 160 066
20 02	Trade policy	4	15 802 000	24 532 582			15 802 000	24 532 582
Title 20 — Total			122 975 921	131 706 503	-13 855	-13 855	122 962 066	131 692 648

CHAPTER 20 01 — ADMINISTRATIVE EXPENDITURE OF THE 'TRADE' POLICY AREA

Figures

Title Chapter Article Item	Heading	FF	Draft budget 2015	Letter of amendment No. 1/2015	New amount
20 01	Administrative expenditure of the 'Trade' policy area				
20 01 01	Expenditure related to officials and temporary staff in the 'Trade' policy area				
20 01 01 01	Expenditure related to officials and temporary staff of the Directorate-General for Trade	5.2	48 481 578	-13 855	48 467 723
20 01 01 02	Expenditure related to officials and temporary staff of Union delegations	5.2	22 159 178		22 159 178
	<i>Article 20 01 01 — Subtotal</i>		70 640 756	-13 855	70 626 901
20 01 02	External personnel and other management expenditure in support of the 'Trade' policy area				
20 01 02 01	External personnel of the Directorate-General for Trade	5.2	2 910 438		2 910 438
20 01 02 02	External personnel of the Directorate-General for Trade in Union delegations	5.2	7 895 969		7 895 969
20 01 02 11	Other management expenditure of the Directorate-General for Trade	5.2	4 307 259		4 307 259
20 01 02 12	Other management expenditure of the Directorate-General for Trade in Union delegations	5.2	1 883 180		1 883 180
	<i>Article 20 01 02 — Subtotal</i>		16 996 846		16 996 846
20 01 03	Expenditure related to information and communication technology equipment and services, buildings and related expenditure of the 'Trade' policy area				
20 01 03 01	Expenditure related to information and communication technology equipment and services of the Directorate-General for Trade	5.2	3 077 024		3 077 024
20 01 03 02	Buildings and related expenditure of the Directorate-General for Trade in Union delegations	5.2	16 459 295		16 459 295
	<i>Article 20 01 03 — Subtotal</i>		19 536 319		19 536 319
Chapter 20 01 — Total			107 173 921	-13 855	107 160 066

Article 20 01 01 — Expenditure related to officials and temporary staff in the 'Trade' policy area

Item 20 01 01 01 — Expenditure related to officials and temporary staff of the Directorate-General for Trade

Figures

Draft budget 2015	Letter of amendment No. 1/2015	New amount
48 481 578	-13 855	48 467 723

TITLE 21 — DEVELOPMENT AND COOPERATION

Figures

Title Chapter	Heading	FF	Draft budget 2015		Letter of amendment No. 1/2015		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
21 01	Administrative expenditure of the 'Development and cooperation' policy area		387 465 922	387 465 922	-21 904	-21 904	387 444 018	387 444 018
21 02	Development Cooperation Instrument (DCI)	4	2 369 581 901	1 991 880 501		87 000 000	2 369 581 901	2 078 880 501
21 03	European Neighbourhood Instrument (ENI)		1 966 403 376	1 538 053 219		50 000 000	1 966 403 376	1 588 053 219
21 04	European Instrument for Democracy and Human Rights	4	130 166 185	109 126 694		5 000 000	130 166 185	114 126 694
21 05	Instrument contributing to Stability and Peace (IcSP) — Global and trans-regional and emerging threats	4	64 000 000	47 966 776			64 000 000	47 966 776
21 06	Instrument for Nuclear Safety Cooperation (INSC)	4	59 740 640	58 908 355			59 740 640	58 908 355
21 07	The European Union-Greenland partnership	4	30 698 715	33 718 109			30 698 715	33 718 109
21 08	Development and cooperation worldwide	4	35 638 000	34 971 688			35 638 000	34 971 688
21 09	Completion of actions implemented under Industrialised Countries Instrument (ICI+) Programme	4	—	23 113 614			—	23 113 614
Title 21 — Total			5 043 694 739	4 225 204 878	-21 904	141 978 096	5 043 672 835	4 367 182 974

CHAPTER 21 01 — ADMINISTRATIVE EXPENDITURE OF THE 'DEVELOPMENT AND COOPERATION' POLICY AREA

Figures

Title Chapter Article Item	Heading	FF	Draft budget 2015	Letter of amendment No. 1/2015	New amount
21 01	Administrative expenditure of the 'Development and cooperation' policy area				
21 01 01	Expenditure related to officials and temporary staff in the 'Development and cooperation' policy area				
21 01 01 01	Expenditure related to officials and temporary staff in the Directorate-General for Development and Cooperation — EuropeAid	5.2	76 642 155	-21 904	76 620 251
21 01 01 02	Expenditure related to officials and temporary staff of the Directorate-General for Development and Cooperation — EuropeAid in Union delegations	5.2	82 089 685		82 089 685
	<i>Article 21 01 01 — Subtotal</i>		158 731 840	-21 904	158 709 936
21 01 02	External personnel and other management expenditure in support of the 'Development and cooperation' policy area				
21 01 02 01	External personnel of the Directorate-General for Development and Cooperation — EuropeAid	5.2	2 900 417		2 900 417
21 01 02 02	External personnel of the Directorate-General for Development and Cooperation — EuropeAid in Union delegations	5.2	1 767 753		1 767 753
21 01 02 11	Other management expenditure of the Directorate-General for Development and Cooperation — EuropeAid	5.2	5 760 617		5 760 617
21 01 02 12	Other management expenditure of the Directorate-General for Development and Cooperation — EuropeAid in Union delegations	5.2	3 674 325		3 674 325
	<i>Article 21 01 02 — Subtotal</i>		14 103 112		14 103 112
21 01 03	Expenditure related to information and communication technology equipment and services, buildings and related expenditure of the 'Development and cooperation' policy area				
21 01 03 01	Expenditure related to information and communication technology equipment and services of the Directorate-General for Development and Cooperation — EuropeAid	5.2	4 864 316		4 864 316

Title Chapter Article Item	Heading	FF	Draft budget 2015	Letter of amendment No. 1/2015	New amount
21 01 03 02	Buildings and related expenditure of the Directorate-General for Development and Cooperation — EuropeAid in Union delegations	5.2	32 114 187		32 114 187
	<i>Article 21 01 03 — Subtotal</i>		36 978 503		36 978 503
21 01 04	Support expenditure for operations and programmes in the 'Development and cooperation' policy area				
21 01 04 01	Support expenditure for the Development Cooperation Instrument (DCI)	4	100 104 098		100 104 098
21 01 04 02	Support expenditure for the European Neighbourhood Instrument (ENI)	4	57 921 007		57 921 007
21 01 04 03	Support expenditure for the European Instrument for Democracy and Human Rights (EIDHR)	4	10 874 002		10 874 002
21 01 04 04	Support expenditure for the Instrument contributing to Stability and Peace (IcSP)	4	2 100 000		2 100 000
21 01 04 05	Support expenditure for the Instrument for Nuclear Safety Cooperation (INSC)	4	1 418 360		1 418 360
21 01 04 06	Support expenditure for the European Union-Greenland partnership	4	244 000		244 000
21 01 04 07	Support expenditure for the European Development Fund (EDF)	4	p.m.		p.m.
	<i>Article 21 01 04 — Subtotal</i>		172 661 467		172 661 467
21 01 06	Executive agencies				
21 01 06 01	Education, Audiovisual and Culture Executive Agency — Contribution from Development Cooperation Instruments (DCI)	4	2 035 000		2 035 000
21 01 06 02	Education, Audiovisual and Culture Executive Agency — Contribution from European Neighbourhood Instrument (ENI)	4	2 956 000		2 956 000
	<i>Article 21 01 06 — Subtotal</i>		4 991 000		4 991 000
	Chapter 21 01 — Total		387 465 922	-21 904	387 444 018

Article 21 01 01 — Expenditure related to officials and temporary staff in the 'Development and cooperation' policy area

Item 21 01 01 01 — Expenditure related to officials and temporary staff in the Directorate-General for Development and Cooperation — EuropeAid

Figures

Draft budget 2015	Letter of amendment No. 1/2015	New amount
76 642 155	-21 904	76 620 251

CHAPTER 21 02 — DEVELOPMENT COOPERATION INSTRUMENT (DCI)

Figures

Title Chapter Article Item	Heading	FF	Draft budget 2015		Letter of amendment No. 1/2015		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
21 02	Development Cooperation Instrument (DCI)							
21 02 01	Cooperation with Latin America	4	294 342 737	80 523 069			294 342 737	80 523 069
21 02 02	Cooperation with Asia	4	633 098 094	136 547 247			633 098 094	136 547 247
21 02 03	Cooperation with Central Asia	4	124 955 010	19 410 672			124 955 010	19 410 672
21 02 04	Cooperation with Middle East	4	66 711 154	12 964 232			66 711 154	12 964 232
21 02 05	Cooperation with Afghanistan	4	199 417 199	48 879 839			199 417 199	48 879 839

Title Chapter Article Item	Heading	FF	Draft budget 2015		Letter of amendment No. 1/2015		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
21 02 06	Cooperation with South Africa	4	26 721 430	4 441 898			26 721 430	4 441 898
21 02 07	Global public goods and challenges and poverty reduction, sustainable development and democracy							
21 02 07 01	Environment and climate change	4	176 041 720	29 145 850			176 041 720	29 145 850
21 02 07 02	Sustainable energy	4	67 875 236	21 093 543			67 875 236	21 093 543
21 02 07 03	Human development	4	150 920 558	79 210 193			150 920 558	79 210 193
21 02 07 04	Food and nutrition security and sustainable agriculture	4	167 239 336	53 915 446			167 239 336	53 915 446
21 02 07 05	Migration and asylum	4	41 605 380	10 152 909			41 605 380	10 152 909
	<i>Article 21 02 07 — Subtotal</i>		603 682 230	193 517 941			603 682 230	193 517 941
21 02 08	Financing initiatives in the area of development by or for civil society organisations and local authorities							
21 02 08 01	Civil society in development	4	180 143 207	46 475 815			180 143 207	46 475 815
21 02 08 02	Local authorities in development	4	45 035 802	7 964 782			45 035 802	7 964 782
	<i>Article 21 02 08 — Subtotal</i>		225 179 009	54 440 597			225 179 009	54 440 597
21 02 09	Pan-Africa programme to support the joint Africa-European Union Strategy	4	101 404 040	53 827 921			101 404 040	53 827 921
21 02 20	Erasmus+ — Contribution from the development cooperation instrument (DCI)	4	90 038 998	48 023 080			90 038 998	48 023 080
21 02 30	Agreement with the Food and Agriculture Organisation (FAO) and other United Nations bodies	4	332 000	299 087			332 000	299 087
21 02 40	Commodities agreements	4	3 700 000	3 333 203			3 700 000	3 333 203
21 02 51	Completion of actions in the area of development cooperation (prior to 2014)							
21 02 51 01	Cooperation with third countries in the areas of migration and asylum	4	—	28 500 284		7 000 000	—	35 500 284
21 02 51 02	Cooperation with developing countries in Latin America	4	—	192 555 165		13 000 000	—	205 555 165
21 02 51 03	Cooperation with developing countries in Asia, including Central Asia and the Middle East	4	—	483 325 801		20 000 000	—	503 325 801
21 02 51 04	Food security	4	—	128 661 861		12 000 000	—	140 661 861
21 02 51 05	Non-State actors in development	4	—	133 738 315		5 000 000	—	138 738 315
21 02 51 06	Environment and sustainable management of natural resources, including energy	4	—	79 385 243		5 000 000	—	84 385 243
21 02 51 07	Human and social development	4	—	60 304 777		5 000 000	—	65 304 777
21 02 51 08	Geographical cooperation with Africa, Caribbean and Pacific States	4	—	220 682 344		20 000 000	—	240 682 344
	<i>Article 21 02 51 — Subtotal</i>		—	1 327 153 790		87 000 000	—	1 414 153 790
21 02 77	Pilot projects and preparatory actions							
21 02 77 01	Preparatory action — Cooperation with middle income group countries in Latin America	4	p.m.	626 849			p.m.	626 849
21 02 77 02	Preparatory action — Business and scientific exchanges with India	4	p.m.	1 198 112			p.m.	1 198 112
21 02 77 03	Preparatory action — Business and scientific exchanges with China	4	p.m.	486 748			p.m.	486 748
21 02 77 04	Preparatory action — Cooperation with middle income group countries in Asia	4	p.m.	48 910			p.m.	48 910
21 02 77 05	Preparatory action — European Union-Asia — Integration of policy and practice	4	p.m.	29 170			p.m.	29 170
21 02 77 06	Pilot project — Finance for agricultural production	4	p.m.	p.m.			p.m.	p.m.
21 02 77 07	Preparatory action — Regional African CSO Network for Millennium Development Goal 5	4	p.m.	p.m.			p.m.	p.m.
21 02 77 08	Preparatory action — Water management in developing countries	4	p.m.	671 576			p.m.	671 576

Title Chapter Article Item	Heading	FF	Draft budget 2015		Letter of amendment No. 1/2015		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
21 02 77 09	Pilot project — Qualitative and quantitative monitoring of health and education expenditure	4	p.m.	p.m.			p.m.	p.m.
21 02 77 10	Preparatory action — Pharmaceutical-related transfer of technology in favour of developing countries	4	p.m.	671 576			p.m.	671 576
21 02 77 11	Preparatory action — Research and development on poverty-related, tropical and neglected diseases	4	p.m.	503 683			p.m.	503 683
21 02 77 12	Pilot project — Enhanced health care for victims of sexual violence in the Democratic Republic of Congo (DRC)	4	p.m.	p.m.			p.m.	p.m.
21 02 77 13	Preparatory action — Enhanced health care for victims of sexual violence in the Democratic Republic of Congo (DRC)	4	p.m.	755 524			p.m.	755 524
21 02 77 14	Global Energy Efficiency and Renewable Energy Fund (GEEREF)	4	p.m.	p.m.			p.m.	p.m.
21 02 77 15	Pilot project — Strategic investment in sustainable peace and democratisation in the Horn of Africa	4	p.m.	293 815			p.m.	293 815
21 02 77 16	Pilot project — Strengthening veterinary services in developing countries	4	p.m.	671 576			p.m.	671 576
21 02 77 17	Pilot project — Corporate Social Responsibility and access to voluntary family planning for factory workers in developing countries	4	p.m.	251 841			p.m.	251 841
21 02 77 18	Pilot project — Investing in sustainable peace and community rebuilding in the Cauca area - Colombia	4	p.m.	629 604			p.m.	629 604
21 02 77 19	Preparatory action — Building resilience for better health of nomadic communities in post-crisis situations in the Sahel region	4	p.m.	671 576			p.m.	671 576
21 02 77 20	Preparatory action — Socio-economic reintegration of children and female sex workers living at mines in Luhwindja, South Kivu Province, eastern DRC	4	p.m.	755 524			p.m.	755 524
21 02 77 21	Preparatory action — Building and strengthening local partnerships to develop social economy and to establish social enterprises in Eastern Africa	4	p.m.	251 841			p.m.	251 841
	<i>Article 21 02 77 — Subtotal</i>		p.m.	8 517 925			p.m.	8 517 925
	Chapter 21 02 — Total		2 369 581 901	1 991 880 501		87 000 000	2 369 581 901	2 078 880 501

Remarks

The primary objective of the Union's development policy is poverty reduction, as laid down in the Treaty. The European Consensus on Development provides the general policy framework, guidance and the focus to direct implementation of the DCI Regulation.

Appropriations in this chapter will be used for the pursuit of poverty reduction, sustainable economic, social and environmental development and consolidating and supporting democracy, the rule of law, good governance, human rights and the relevant principles of international law, including those reflected in the Millennium Development Goals and in the emerging post-2015 international development framework. Synergies with other Union external instruments shall be sought where appropriate, without any loss of focus on the above basic objectives.

In principle, 100 % of expenditure in the geographic programmes and at least 95 % of expenditure in the thematic programmes and 90 % of expenditure in the pan-African programme must conform to the OECD/DAC criteria for Official Development Assistance (ODA).

As a general rule, at least 20 % of appropriations should be used for basic social services and secondary education.

Article 21 02 51 — Completion of actions in the area of development cooperation (prior to 2014)

Remarks

This appropriation is intended to cover payments in respect of commitments remaining to be settled from previous years.

Legal basis

Council Regulation (EEC) No 443/92 of 25 February 1992 on financial and technical assistance to, and economic cooperation with, the developing countries in Asia and Latin America (OJ L 52, 27.2.1992, p. 1).

Council Regulation (EC) No 1292/96 of 27 June 1996 on food aid policy and food aid management and special operations in support of food security (OJ L 166, 5.7.1996, p. 1).

Council Regulation (EC) No 856/1999 of 22 April 1999 establishing a special framework of assistance for traditional ACP suppliers of bananas (OJ L 108, 27.4.1999, p. 2).

Regulation (EC) No 955/2002 of the European Parliament and of the Council of 13 May 2002 extending and amending Council Regulation (EC) No 1659/98 on decentralised cooperation (OJ L 148, 6.6.2002, p. 1).

Regulation (EC) No 491/2004 of the European Parliament and of the Council of 10 March 2004 establishing a programme for financial and technical assistance to third countries in the areas of migration and asylum (Aeneas) (OJ L 80, 18.3.2004, p. 1).

Regulation (EC) No 625/2004 of the European Parliament and of the Council of 31 March 2004 extending and amending Regulation (EC) No 1659/98 on decentralised cooperation (OJ L 99, 3.4.2004, p. 1).

Regulation (EC) No 1905/2006 of the European Parliament and of the Council of 18 December 2006 establishing a financing instrument for development cooperation (OJ L 378, 27.12.2006, p. 41).

Regulation (EC) No 1337/2008 of the European Parliament and of the Council of 16 December 2008 establishing a facility for rapid response to soaring food prices in developing countries (OJ L 354, 31.12.2008, p. 62).

Reference acts

Preparatory action within the meaning of Article 54(2) of Regulation (EU, Euratom) No 966/2012 of the European Parliament and of the Council of 25 October 2012 on the financial rules applicable to the general budget of the Union and repealing Council Regulation (EC, Euratom) No 1605/2002 (OJ L 298, 26.10.2012, p. 1).

Pilot projects within the meaning of the Interinstitutional Agreement of 17 May 2006 between the European Parliament, the Council and the Commission on budgetary discipline and sound financial management (OJ C 139, 14.6.2006, p. 1).

European Parliament resolution of 12 April 2005 on the role of the European Union in the achievement of the Millennium Development Goals (OJ C 33 E, 9.2.2006, p. 311).

Communication from the Commission to the Council, the European Parliament and the European Economic and Social Committee of 12 April 2005: 'Policy Coherence for Development — Accelerating progress towards achieving the Millennium Development Goals' (COM(2005) 134 final).

Conclusions of the General Affairs and External Relations Council meeting of 23 and 24 May 2005 on the Millennium Goals.

Presidency conclusions of the European Council meeting of 16 and 17 June 2005 in Brussels.

Conclusions of the General Affairs and External Relations Council meeting of 18 July 2005 on the UN summit.

Communication from the Commission to the Council and the European Parliament of 3 August 2005: 'External Actions through Thematic programmes under the Future Financial Perspectives 2007-2013' (COM(2005) 324 final).

Communication from the Commission to the Council and the European Parliament of 25 January 2006: ‘Investing in people — Communication on the thematic programme for human and social development and the financial perspectives for 2007-2013’ (COM(2006) 18 final).

Communication from the Commission to the Council and the European Parliament, the European Parliament, the European Economic and Social Committee and the Committee of the Regions of 25 January 2006: ‘The thematic programme “Non-State actors and local authorities in development”’ (COM(2006) 19 final).

Communication from the Commission to the Council and the European Parliament of 25 January 2006: ‘External Action: Thematic programme for environment and sustainable management of natural resources including energy’ (COM(2006) 20 final).

Communication from the Commission to the Council and the European Parliament of 25 January 2006: ‘External Actions: A thematic strategy for food security — Advancing the food security agenda to achieve the MDGs’ (COM(2006) 21 final).

Communication from the Commission to the European Parliament and the Council of 25 January 2006: ‘Thematic programme for the cooperation with third countries in the areas of migration and asylum’ (COM(2006) 26 final).

European Parliament resolution of 1 June 2006 on small and medium-sized enterprises in developing countries (OJ C 298 E, 8.12.2006, p. 171).

Communication from the Commission to the Council, the European Parliament, and the European Economic and Social Committee and the Committee of the Regions of 6 October 2008: ‘Local authorities: actors for development’ (COM(2008) 626 final).

Communication from the Commission to the Council, the European Parliament, the European Economic and Social Committee and the Committee of the Regions of 9 March 2010: ‘International climate policy post-Copenhagen: Acting now to reinvigorate global action on climate change’ (COM(2010) 86 final).

Communication from the Commission to the Council and the European Parliament of 31 March 2010: ‘An EU policy framework to assist developing countries in addressing food security challenges’ (COM(2010) 127 final).

European Parliament Resolution of 10 March 2011 on the European Union’s approach towards Iran (2010/2050(INI)).

Item 21 02 51 01 — Cooperation with third countries in the areas of migration and asylum

Figures

Draft budget 2015		Letter of amendment No. 1/2015		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
—	28 500 284		7 000 000	—	35 500 284

Remarks

This appropriation is intended to cover payments in respect of commitments remaining to be settled from previous years.

Legal basis

Regulation (EC) No 491/2004 of the European Parliament and of the Council of 10 March 2004 establishing a programme for financial and technical assistance to third countries in the areas of migration and asylum (Aeneas) (OJ L 80, 18.3.2004, p. 1).

Regulation (EC) No 1905/2006 of the European Parliament and of the Council of 18 December 2006 establishing a financing instrument for development cooperation (OJ L 378, 27.12.2006, p. 41).

Reference acts

Communication from the Commission to the Council and the European Parliament of 3 August 2005: ‘External Actions through Thematic programmes under the Future Financial Perspectives 2007-2013’ (COM(2005) 324 final).

Communication from the Commission to the European Parliament and the Council of 25 January 2006: ‘Thematic programme for the cooperation with third countries in the areas of migration and asylum’ (COM(2006) 26 final).

Communication from the Commission to the European Parliament and the Council, the European Economic and Social Committee and the Committee of the Regions of 13 October 2011: ‘Increasing the Impact of EU Development Policy: an Agenda for Change’ (COM(2011) 637 final).

Communication from the Commission to the European Parliament and the Council, the European Economic and Social Committee and the Committee of the Regions of 18 November 2011: ‘The Global Approach to Migration and Mobility’ (COM(2011) 743 final).

Item 21 02 51 02 — Cooperation with developing countries in Latin America

Figures

Draft budget 2015		Letter of amendment No. 1/2015		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
—	192 555 165		13 000 000	—	205 555 165

Remarks

This appropriation is intended to cover payments in respect of commitments remaining to be settled from previous years.

Legal basis

Regulation (EC) No 1905/2006 of the European Parliament and of the Council of 18 December 2006 establishing a financing instrument for development cooperation (OJ L 378, 27.12.2006, p. 41).

Item 21 02 51 03 — Cooperation with developing countries in Asia, *including Central Asia and the Middle East*

Figures

Draft budget 2015		Letter of amendment No. 1/2015		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
—	483 325 801		20 000 000	—	503 325 801

Remarks

This appropriation is intended to cover payments in respect of commitments remaining to be settled from previous years.

Legal basis

Regulation (EC) No 1905/2006 of the European Parliament and of the Council of 18 December 2006 establishing a financing instrument for development cooperation (OJ L 378, 27.12.2006, p. 41).

Item 21 02 51 04 — Food security

Figures

Draft budget 2015		Letter of amendment No. 1/2015		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
—	128 661 861		12 000 000	—	140 661 861

Remarks

This appropriation is intended to cover payments in respect of commitments remaining to be settled from previous years.

Legal basis

Regulation (EC) No 1905/2006 of the European Parliament and of the Council of 18 December 2006 establishing a financing instrument for development cooperation (OJ L 378, 27.12.2006, p. 41).

Item 21 02 51 05 — Non-State actors in development

Figures

Draft budget 2015		Letter of amendment No. 1/2015		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
—	133 738 315		5 000 000	—	138 738 315

Remarks

This appropriation is intended to cover payments in respect of commitments remaining to be settled from previous years.

Legal basis

Regulation (EC) No 1905/2006 of the European Parliament and of the Council of 18 December 2006 establishing a financing instrument for development cooperation (OJ L 378, 27.12.2006, p. 41).

Item 21 02 51 06 — Environment and sustainable management of natural resources, including energy

Figures

Draft budget 2015		Letter of amendment No. 1/2015		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
—	79 385 243		5 000 000	—	84 385 243

Remarks

This appropriation is intended to cover payments in respect of commitments remaining to be settled from previous years.

Legal basis

Regulation (EC) No 1905/2006 of the European Parliament and of the Council of 18 December 2006 establishing a financing instrument for development cooperation (OJ L 378, 27.12.2006, p. 41).

Item 21 02 51 07 — Human and social development

Figures

Draft budget 2015		Letter of amendment No. 1/2015		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
—	60 304 777		5 000 000	—	65 304 777

Remarks

This appropriation is intended to cover payments in respect of commitments remaining to be settled from previous years.

Legal basis

Regulation (EC) No 1905/2006 of the European Parliament and of the Council of 18 December 2006 establishing a financing instrument for development cooperation (OJ L 378, 27.12.2006, p. 41).

Item 21 02 51 08 — Geographical cooperation with Africa, Caribbean and Pacific States

Figures

Draft budget 2015		Letter of amendment No. 1/2015		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
—	220 682 344		20 000 000	—	240 682 344

Remarks

This appropriation is intended to cover payments in respect of commitments remaining to be settled from previous years.

Legal basis

Council Regulation (EC) No 856/1999 of 22 April 1999 establishing a special framework of assistance for traditional ACP suppliers of bananas (OJ L 108, 27.4.1999, p. 2).

Regulation (EC) No 1905/2006 of the European Parliament and of the Council of 18 December 2006 establishing a financing instrument for development cooperation (OJ L 378, 27.12.2006, p. 41).

Regulation (EU) No 1338/2011 of the European Parliament and of the Council of 13 December 2011 amending Council Regulation (EC) No 1934/2006 establishing a financing instrument for cooperation with industrialised and other high-income countries and territories (OJ L 347, 30.12.2011, p. 21).

CHAPTER 21 03 — EUROPEAN NEIGHBOURHOOD INSTRUMENT (ENI)

Figures

Title Chapter Article Item	Heading	FF	Draft budget 2015		Letter of amendment No. 1/2015		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
21 03	European Neighbourhood Instrument (ENI)							
21 03 01	Supporting cooperation with Mediterranean countries							
21 03 01 01	Mediterranean countries — Human rights and mobility	4	193 000 000	33 756 162			193 000 000	33 756 162
21 03 01 02	Mediterranean countries — Poverty reduction and sustainable development	4	553 545 237	96 808 476			553 545 237	96 808 476
21 03 01 03	Mediterranean countries — Confidence building, security and the prevention and settlement of conflicts	4	44 500 000	7 783 157			44 500 000	7 783 157
21 03 01 04	Support to peace process and financial assistance to Palestine and to the United Nations Relief and Works Agency for Palestine Refugees (UNRWA)	4	264 500 000	218 627 995			264 500 000	218 627 995
	<i>Article 21 03 01 — Subtotal</i>		1 055 545 237	356 975 790			1 055 545 237	356 975 790
21 03 02	Supporting cooperation with Eastern Partnership countries							
21 03 02 01	Eastern Partnership — Human rights and mobility	4	207 296 000	36 292 247			207 296 000	36 292 247
21 03 02 02	Eastern Partnership — Poverty reduction and sustainable development	4	302 300 000	52 872 994			302 300 000	52 872 994
21 03 02 03	Eastern Partnership — Confidence building, security and the prevention and settlement of conflicts	4	8 000 000	1 399 219			8 000 000	1 399 219
	<i>Article 21 03 02 — Subtotal</i>		517 596 000	90 564 460			517 596 000	90 564 460
21 03 03	Ensuring efficient cross-border cooperation (CBC) and support to other multi-country cooperation							
21 03 03 01	Cross-border cooperation (CBC) — Contribution from Heading 4	4	82 806 886	14 481 918			82 806 886	14 481 918

Title Chapter Article Item	Heading	FF	Draft budget 2015		Letter of amendment No. 1/2015		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
21 03 03 02	Cross-border cooperation (CBC) — Contribution from Heading 1b (Regional Policy)	1.2	p.m.	p.m.			p.m.	p.m.
21 03 03 03	Support to other multi-country cooperation in the neighbourhood	4	219 801 253	43 148 379			219 801 253	43 148 379
	<i>Article 21 03 03 — Subtotal</i>		302 608 139	57 630 297			302 608 139	57 630 297
21 03 20	Erasmus+ — Contribution from the European Neighbourhood Instrument (ENI)	4	90 654 000	61 978 625			90 654 000	61 978 625
21 03 51	Completion of actions in the area of European Neighbourhood Policy and relations with Russia (prior to 2014)	4	—	918 237 578		50 000 000	—	968 237 578
21 03 52	Cross-border cooperation (CBC) — Contribution from Heading 1b (Regional Policy)	1.2	—	50 870 000			—	50 870 000
21 03 77	Pilot projects and preparatory actions							
21 03 77 01	Pilot project — Preventive and recovery actions for the Baltic seabed	4	p.m.	p.m.			p.m.	p.m.
21 03 77 02	Preparatory action — Minorities in Russia — Developing culture, media and civil society	4	p.m.	p.m.			p.m.	p.m.
21 03 77 03	Preparatory action — New Euro-Mediterranean strategy for youth employment promotion	4	p.m.	335 789			p.m.	335 789
21 03 77 04	Pilot project — ENP funding — Preparing staff for EU-ENP-related jobs	4	p.m.	310 604			p.m.	310 604
21 03 77 05	Preparatory action — Asset recovery to Arab Spring countries	4	p.m.	1 150 076			p.m.	1 150 076
	<i>Article 21 03 77 — Subtotal</i>		p.m.	1 796 469			p.m.	1 796 469
	Chapter 21 03 — Total		1 966 403 376	1 538 053 219		50 000 000	1 966 403 376	1 588 053 219

Article 21 03 51 — Completion of actions in the area of European Neighbourhood Policy and relations with Russia (prior to 2014)

Figures

Draft budget 2015		Letter of amendment No. 1/2015		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
—	918 237 578		50 000 000	—	968 237 578

Remarks

This appropriation is intended to cover payments in respect of commitments remaining to be settled from previous years.

It is also intended to cover the completion of the financial protocols with Mediterranean countries, including, inter alia, support for the Euro-Mediterranean Investment Facility within the European Investment Bank and covers the execution of non-EIB financial aid provided for in the third and fourth generation of financial protocols with the southern Mediterranean countries. The protocols cover the period 1 November 1986 to 31 October 1991 for the third generation of financial protocols and the period 1 November 1991 to 31 October 1996 for the fourth generation of financial protocols.

The contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto, must be added to the appropriations entered in this article. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 21(2)(e) to (g) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation under the 'European Economic Area' Annex to this part of the statement of expenditure in this section, which forms an integral part of the general budget.

Any income from financial contributions from Member States and other donor countries, including in both cases their public and parastatal agencies, or from international organisations to certain external aid projects or programmes financed by the Union and managed by the Commission on their behalf, pursuant to the relevant basic act, may give rise to the provision of additional appropriations. Such contributions under Article 6 3 3 of the statement of revenue constitute assigned revenue under Article 21(2)(b)

of the Financial Regulation. The amounts entered on the line for administrative support expenditure will be determined by the contribution agreement for each operational programme with an average not exceeding 4 % of the contributions for the corresponding programme for each chapter.

Legal basis

Council Regulation (EEC) No 2210/78 of 26 September 1978 concerning the conclusion of the Cooperation Agreement between the European Economic Community and the People's Democratic Republic of Algeria (OJ L 263, 27.9.1978, p. 1).

Council Regulation (EEC) No 2211/78 of 26 September 1978 concerning the conclusion of the Cooperation Agreement between the European Economic Community and the Kingdom of Morocco (OJ L 264, 27.9.1978, p. 1).

Council Regulation (EEC) No 2212/78 of 26 September 1978 concerning the conclusion of the Cooperation Agreement between the European Economic Community and the Republic of Tunisia (OJ L 265, 27.9.1978, p. 1).

Council Regulation (EEC) No 2213/78 of 26 September 1978 on the conclusion of the Cooperation Agreement between the European Economic Community and the Arab Republic of Egypt (OJ L 266, 27.9.1978, p. 1).

Council Regulation (EEC) No 2214/78 of 26 September 1978 concerning the conclusion of the Cooperation Agreement between the European Economic Community and the Lebanese Republic (OJ L 267, 27.9.1978, p. 1).

Council Regulation (EEC) No 2215/78 of 26 September 1978 concerning the conclusion of the Cooperation Agreement between the European Economic Community and the Hashemite Kingdom of Jordan (OJ L 268, 27.9.1978, p. 1).

Council Regulation (EEC) No 2216/78 of 26 September 1978 concerning the conclusion of the Cooperation Agreement between the European Economic Community and the Syrian Arab Republic (OJ L 269, 27.9.1978, p. 1).

Council Regulation (EEC) No 3177/82 of 22 November 1982 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the People's Democratic Republic of Algeria (OJ L 337, 29.11.1982, p. 1).

Council Regulation (EEC) No 3178/82 of 22 November 1982 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Arab Republic of Egypt (OJ L 337, 29.11.1982, p. 8).

Council Regulation (EEC) No 3179/82 of 22 November 1982 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Hashemite Kingdom of Jordan (OJ L 337, 29.11.1982, p. 15).

Council Regulation (EEC) No 3180/82 of 22 November 1982 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Lebanese Republic (OJ L 337, 29.11.1982, p. 22).

Council Regulation (EEC) No 3181/82 of 22 November 1982 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Kingdom of Morocco (OJ L 337, 29.11.1982, p. 29).

Council Regulation (EEC) No 3182/82 of 22 November 1982 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Syrian Arab Republic (OJ L 337, 29.11.1982, p. 36).

Council Regulation (EEC) No 3183/82 of 22 November 1982 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Republic of Tunisia (OJ L 337, 29.11.1982, p. 43).

Council Decision 88/30/EEC of 21 December 1987 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the People's Democratic Republic of Algeria (OJ L 22, 27.1.1988, p. 1).

Council Decision 88/31/EEC of 21 December 1987 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Arab Republic of Egypt (OJ L 22, 27.1.1988, p. 9).

Council Decision 88/32/EEC of 21 December 1987 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Hashemite Kingdom of Jordan (OJ L 22, 27.1.1988, p. 17).

Council Decision 88/33/EEC of 21 December 1987 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Lebanese Republic (OJ L 22, 27.1.1988, p. 25).

Council Decision 88/34/EEC of 21 December 1987 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Republic of Tunisia (OJ L 22, 27.1.1988, p. 33).

Council Decision 88/453/EEC of 30 June 1988 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Kingdom of Morocco (OJ L 224, 13.8.1988, p. 32).

Council Decision 92/44/EEC of 19 December 1991 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Republic of Tunisia (OJ L 18, 25.1.1992, p. 34).

Council Decision 92/206/EEC of 16 March 1992 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the People's Democratic Republic of Algeria (OJ L 94, 8.4.1992, p. 13).

Council Decision 92/207/EEC of 16 March 1992 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Arab Republic of Egypt (OJ L 94, 8.4.1992, p. 21).

Council Decision 92/208/EEC of 16 March 1992 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Hashemite Kingdom of Jordan (OJ L 94, 8.4.1992, p. 29).

Council Decision 92/209/EEC of 16 March 1992 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Lebanese Republic (OJ L 94, 8.4.1992, p. 37).

Council Regulation (EEC) No 1762/92 of 29 June 1992 on the implementation of the Protocols on financial and technical cooperation concluded by the Community with Mediterranean non-member countries (OJ L 181, 1.7.1992, p. 1), repealed by Regulation (EC) No 1638/2006 (OJ L 310, 9.11.2006, p. 1).

Council Decision 92/548/EEC of 16 November 1992 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Kingdom of Morocco (OJ L 352, 2.12.1992, p. 13).

Council Decision 92/549/EEC of 16 November 1992 on the conclusion of the Protocol on financial and technical cooperation between the European Economic Community and the Syrian Arab Republic (OJ L 352, 2.12.1992, p. 21).

Council Decision 94/67/EC of 24 January 1994 on the conclusion of a Protocol on financial and technical cooperation between the European Economic Community and the Syrian Arab Republic (OJ L 32, 5.2.1994, p. 44).

Council Regulation (EC) No 1734/94 of 11 July 1994 on financial and technical cooperation with the West Bank and the Gaza Strip (OJ L 182, 16.7.1994, p. 4), repealed by Regulation (EC) No 1638/2006 (OJ L 310, 9.11.2006, p. 1).

Council Regulation (EC) No 213/96 of 29 January 1996 on the implementation of the European Communities investment partners financial instrument for the countries of Latin America, Asia, the Mediterranean region and South Africa (OJ L 28, 6.2.1996, p. 2).

Regulation (EC) No 1638/2006 of the European Parliament and of the Council of 24 October 2006 laying down general provisions establishing a European Neighbourhood and Partnership Instrument (OJ L 310, 9.11.2006, p. 1).

Council Regulation (EC) No 1083/2006 of 11 July 2006 laying down general provisions on the European Regional Development Fund, the European Social Fund and the Cohesion Fund and repealing Regulation (EC) No 1260/1999 (OJ L 210, 31.7.2006, p. 25).

CHAPTER 21 04 — EUROPEAN INSTRUMENT FOR DEMOCRACY AND HUMAN RIGHTS

Figures

Title Chapter Article Item	Heading	FF	Draft budget 2015		Letter of amendment No. 1/2015		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
21 04	European Instrument for Democracy and Human Rights							
21 04 01	<i>Enhancing the respect for and observance of human rights and fundamental freedoms and supporting democratic reforms</i>	4	130 166 185	35 823 271			130 166 185	35 823 271

Title Chapter Article Item	Heading	FF	Draft budget 2015		Letter of amendment No. 1/2015		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
21 04 51	Completion of the European Instrument for Democracy and Human Rights (prior to 2014)	4	—	73 135 529		5 000 000	—	78 135 529
21 04 77	Pilot projects and preparatory actions							
21 04 77 01	Preparatory action — Establish a conflict-prevention network	4	p.m.	p.m.			p.m.	p.m.
21 04 77 02	Pilot project — Civil Society Forum EU-Russia	4	p.m.	167 894			p.m.	167 894
	<i>Article 21 04 77 — Subtotal</i>		p.m.	167 894			p.m.	167 894
	Chapter 21 04 — Total		130 166 185	109 126 694		5 000 000	130 166 185	114 126 694

Article 21 04 51 — Completion of the European Instrument for Democracy and Human Rights (prior to 2014)

Figures

Draft budget 2015		Letter of amendment No. 1/2015		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
—	73 135 529		5 000 000	—	78 135 529

Remarks

This appropriation is intended to cover payments in respect of commitments remaining to be settled under the European Instrument for Democracy and Human Rights in the 2007-2013 period.

Any income from financial contributions from Member States and other donor countries, including in both cases their public and parastatal agencies, or from international organisations to certain external aid projects or programmes financed by the Union and managed by the Commission on their behalf, pursuant to the relevant basic act, may give rise to the provision of additional appropriations. Such contributions under Article 6 3 3 of the statement of revenue constitute assigned revenue under Article 21(2)(b) of the Financial Regulation. The amounts entered on the line for administrative support expenditure will be determined by the transfer agreement for each operational programme with an average not exceeding 4 % of the contributions for the corresponding programme for each chapter.

Legal basis

Regulation (EC) No 1889/2006 of the European Parliament and of the Council of 20 December 2006 on establishing a financing instrument for the promotion of democracy and human rights worldwide (OJ L 386, 29.12.2006, p. 1).

TITLE 22 — ENLARGEMENT

Figures

Title Chapter	Heading	FF	Draft budget 2015		Letter of amendment No. 1/2015		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
22 01	Administrative expenditure of the 'Enlargement' policy area		88 947 620	88 947 620	-6 131	-6 131	88 941 489	88 941 489
22 02	Enlargement process and strategy	4	1 414 567 473	879 956 887			1 414 567 473	879 956 887
22 03	Aid Regulation	4	30 600 000	18 767 506			30 600 000	18 767 506
	Title 22 — Total		1 534 115 093	987 672 013	-6 131	-6 131	1 534 108 962	987 665 882

CHAPTER 22 01 — ADMINISTRATIVE EXPENDITURE OF THE ‘ENLARGEMENT’ POLICY AREA

Figures

Title Chapter Article Item	Heading	FF	Draft budget 2015	Letter of amendment No. 1/2015	New amount
22 01	Administrative expenditure of the ‘Enlargement’ policy area				
22 01 01	Expenditure related to officials and temporary staff in the ‘Enlargement’ policy area				
22 01 01 01	Expenditure related to officials and temporary staff of the Directorate-General for Enlargement	5.2	21 455 677	-6 131	21 449 546
22 01 01 02	Expenditure related to officials and temporary staff of the Directorate-General for Enlargement in Union delegations	5.2	7 722 137		7 722 137
	<i>Article 22 01 01 — Subtotal</i>		29 177 814	-6 131	29 171 683
22 01 02	External personnel and other management expenditure in support of the ‘Enlargement’ policy area				
22 01 02 01	External personnel of the Directorate-General for Enlargement	5.2	1 818 129		1 818 129
22 01 02 02	External personnel of the Directorate-General for Enlargement in Union delegations	5.2	1 119 577		1 119 577
22 01 02 11	Other management expenditure of the Directorate-General for Enlargement	5.2	1 098 544		1 098 544
22 01 02 12	Other management expenditure of the Directorate-General for Enlargement in Union delegations	5.2	460 176		460 176
	<i>Article 22 01 02 — Subtotal</i>		4 496 426		4 496 426
22 01 03	Expenditure related to information and communication technology equipment and services, buildings and related expenditure of the ‘Enlargement’ policy area				
22 01 03 01	Expenditure related to information and communication technology equipment and services of the Directorate-General for Enlargement	5.2	1 361 747		1 361 747
22 01 03 02	Buildings and related expenditure of the Directorate-General for Enlargement in Union delegations	5.2	4 022 009		4 022 009
	<i>Article 22 01 03 — Subtotal</i>		5 383 756		5 383 756
22 01 04	Support expenditure for operations and programmes in the ‘Enlargement’ policy area				
22 01 04 01	Support expenditure for Instrument for Pre-accession Assistance (IPA)	4	49 004 624		49 004 624
	<i>Article 22 01 04 — Subtotal</i>		49 004 624		49 004 624
22 01 06	Executive agencies				
22 01 06 01	Education, Audiovisual and Culture Executive Agency — Contribution from the Instrument for Pre-accession Assistance	4	885 000		885 000
	<i>Article 22 01 06 — Subtotal</i>		885 000		885 000
	Chapter 22 01 — Total		88 947 620	-6 131	88 941 489

Article 22 01 01 — Expenditure related to officials and temporary staff in the ‘Enlargement’ policy area

Item 22 01 01 01 — Expenditure related to officials and temporary staff of the Directorate-General for Enlargement

Figures

Draft budget 2015	Letter of amendment No. 1/2015	New amount
21 455 677	-6 131	21 449 546

TITLE 23 — HUMANITARIAN AID AND CIVIL PROTECTION

Figures

Title Chapter	Heading	FF	Draft budget 2015		Letter of amendment No. 1/2015		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
23 01	Administrative expenditure of the 'Humanitarian aid and civil protection' policy area		36 655 264	36 655 264	-6 162	-6 162	36 649 102	36 649 102
23 02	Humanitarian aid, food aid and disaster preparedness	4	909 742 000	909 742 000			909 742 000	909 742 000
23 03	The Union Civil Protection Mechanism		46 192 000	41 587 762			46 192 000	41 587 762
23 04	EU Aid Volunteers initiative	4	13 868 000	10 791 385			13 868 000	10 791 385
	Title 23 — Total		1 006 457 264	998 776 411	-6 162	-6 162	1 006 451 102	998 770 249

CHAPTER 23 01 — ADMINISTRATIVE EXPENDITURE OF THE 'HUMANITARIAN AID AND CIVIL PROTECTION' POLICY AREA

Figures

Title Chapter Article Item	Heading	FF	Draft budget 2015	Letter of amendment No. 1/2015	New amount
23 01	Administrative expenditure of the 'Humanitarian aid and civil protection' policy area				
23 01 01	Expenditure related to officials and temporary staff in the 'Humanitarian aid and civil protection' policy area	5.2	21 558 830	-6 162	21 552 668
23 01 02	External personnel and other management expenditure in support of the 'Humanitarian aid and civil protection' policy area				
23 01 02 01	External personnel	5.2	2 038 987		2 038 987
23 01 02 11	Other management expenditure	5.2	1 692 154		1 692 154
	<i>Article 23 01 02 — Subtotal</i>		3 731 141		3 731 141
23 01 03	Expenditure related to information and communication technology equipment and services of the 'Humanitarian aid and civil protection' policy area	5.2	1 368 293		1 368 293
23 01 04	Support expenditure for operations and programmes in the 'Humanitarian aid and civil protection' policy area				
23 01 04 01	Support expenditure for humanitarian aid, food aid and disaster preparedness	4	9 100 000		9 100 000
23 01 04 02	Support expenditure for the Union Civil Protection Mechanism within the Union	3	p.m.		p.m.
	<i>Article 23 01 04 — Subtotal</i>		9 100 000		9 100 000
23 01 06	Executive agencies				
23 01 06 01	Education, Audiovisual and Culture Executive Agency — Contribution from EU Aid Volunteers initiative	4	897 000		897 000
	<i>Article 23 01 06 — Subtotal</i>		897 000		897 000
	Chapter 23 01 — Total		36 655 264	-6 162	36 649 102

Article 23 01 01 — Expenditure related to officials and temporary staff in the 'Humanitarian aid and civil protection' policy area

Figures

Draft budget 2015	Letter of amendment No. 1/2015	New amount
21 558 830	-6 162	21 552 668

TITLE 24 — FIGHT AGAINST FRAUD

Figures

Title Chapter	Heading	FF	Draft budget 2015		Letter of amendment No. 1/2015		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
24 01	Administrative expenditure of the 'Fight against fraud' policy area	5	57 769 000	57 769 000			57 769 000	57 769 000
24 02	Promoting activities in the field of the protection of the European Union's financial interests (Hercule III)		14 067 100	10 915 000		1 500 000	14 067 100	12 415 000
24 03	Exchange, assistance and training programme for the protection of the euro against counterfeiting (Pericles 2020)	1	1 024 800	698 560			1 024 800	698 560
24 04	Anti-fraud information system (AFIS)	1	6 921 700	5 239 200			6 921 700	5 239 200
Title 24 — Total			79 782 600	74 621 760		1 500 000	79 782 600	76 121 760

CHAPTER 24 02 — PROMOTING ACTIVITIES IN THE FIELD OF THE PROTECTION OF THE EUROPEAN UNION'S FINANCIAL INTERESTS (HERCULE III)

Figures

Title Chapter Article Item	Heading	FF	Draft budget 2015		Letter of amendment No. 1/2015		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
24 02	Promoting activities in the field of the protection of the European Union's financial interests (Hercule III)							
24 02 01	<i>Preventing and combating fraud, corruption and any other illegal activities affecting the Union's financial interests</i>	1.1	14 067 100	4 191 360		1 500 000	14 067 100	5 691 360
24 02 51	<i>Completion of actions in the field of fight against fraud</i>	1.1	p.m.	6 723 640			p.m.	6 723 640
24 02 77	<i>Pilot projects and preparatory actions</i>							
24 02 77 01	Pilot project — Developing a Union evaluation mechanism in the area of anti-corruption with a particular focus on identifying and reducing the costs of corruption in public procurement involving Union funds	5.2	p.m.	p.m.			p.m.	p.m.
<i>Article 24 02 77 — Subtotal</i>			p.m.	p.m.			p.m.	p.m.
Chapter 24 02 — Total			14 067 100	10 915 000		1 500 000	14 067 100	12 415 000

Article 24 02 01 — Preventing and combating fraud, corruption and any other illegal activities affecting the Union's financial interests

Figures

Draft budget 2015		Letter of amendment No. 1/2015		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
14 067 100	4 191 360		1 500 000	14 067 100	5 691 360

Remarks

This appropriation is intended to cover the actions listed in Article 8 of Regulation (EU) No 250/2014.

Any revenue from the contributions from participating countries as listed in Article 7 (2) of Regulation 250/2014 for participating in Union programmes entered in Item 6 0 3 1 of the statement of revenue may give rise to the provision of additional appropriations in accordance with Article 18(1)(d) of the Financial Regulation.

Legal basis

Regulation (EU) No 250/2014 of the European Parliament and of the Council of 26 February 2014 establishing a programme to promote activities in the field of the protection of the financial interests of the European Union (Hercule III programme) and repealing Decision No 804/2004/EC (OJ L 84, 20.3.2014, p. 6), and in particular Article 4 thereof.

TITLE 25 — COMMISSION'S POLICY COORDINATION AND LEGAL ADVICE

Figures

Title Chapter	Heading	FF	Draft budget 2015		Letter of amendment No. 1/2015		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
25 01	Administrative expenditure of the 'Commission's policy coordination and legal advice' policy area	5	192 024 019	192 024 019	-40 298	-40 298	191 983 721	191 983 721
25 02	Relations with civil society, openness and information	5	—	—			—	—
Title 25 — Total			192 024 019	192 024 019	-40 298	-40 298	191 983 721	191 983 721

CHAPTER 25 01 — ADMINISTRATIVE EXPENDITURE OF THE 'COMMISSION'S POLICY COORDINATION AND LEGAL ADVICE' POLICY AREA

Figures

Title Chapter Article Item	Heading	FF	Draft budget 2015		Letter of amendment No. 1/2015		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
25 01	Administrative expenditure of the 'Commission's policy coordination and legal advice' policy area							
25 01 01	Expenditure related to officials and temporary staff in the 'Commission's policy coordination and legal advice' policy area							
25 01 01 01	Expenditure related to officials and temporary staff in the 'Commission's policy coordination and legal advice' policy area	5.2	141 009 185	141 009 185	-40 298	-40 298	140 968 887	140 968 887
25 01 01 03	Salaries, allowances and payments of Members of the institution	5.2	9 980 000	9 980 000			9 980 000	9 980 000
	<i>Article 25 01 01 — Subtotal</i>		150 989 185	150 989 185	-40 298	-40 298	150 948 887	150 948 887
25 01 02	External personnel and other management expenditure in support of the 'Commission's policy coordination and legal advice' policy area							
25 01 02 01	External personnel of the 'Commission's policy coordination and legal advice' policy area	5.2	6 368 382	6 368 382			6 368 382	6 368 382
25 01 02 03	Special advisers	5.2	1 165 000	1 165 000			1 165 000	1 165 000
25 01 02 11	Other management expenditure of the 'Commission's policy coordination and legal advice' policy area	5.2	12 710 895	12 710 895			12 710 895	12 710 895
25 01 02 13	Other management expenditure of Members of the institution	5.2	3 950 000	3 950 000			3 950 000	3 950 000
	<i>Article 25 01 02 — Subtotal</i>		24 194 277	24 194 277			24 194 277	24 194 277
25 01 03	Expenditure related to information and communication technology equipment and services of the 'Commission policy coordination and legal advice' policy area							
		5.2	8 949 557	8 949 557			8 949 557	8 949 557
25 01 07	Quality of legislation — Codification of Union law							
		5.2	500 000	500 000			500 000	500 000
25 01 08	Legal advice, litigation and infringements — Legal expenses							
		5.2	3 700 000	3 700 000			3 700 000	3 700 000

Title Chapter Article Item	Heading	FF	Draft budget 2015		Letter of amendment No. 1/2015		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
25 01 10	<i>Union contribution for operation of the historical archives of the Union</i>	5.2	1 556 000	1 556 000			1 556 000	1 556 000
25 01 11	<i>Registries and publications</i>	5.2	2 135 000	2 135 000			2 135 000	2 135 000
25 01 77	<i>Pilot projects and preparatory actions</i>							
25 01 77 02	Preparatory action — Interinstitutional system identifying long-term trends	5.2	p.m.	p.m.			p.m.	p.m.
	<i>Article 25 01 77 — Subtotal</i>		p.m.	p.m.			p.m.	p.m.
	Chapter 25 01 — Total		192 024 019	192 024 019	-40 298	-40 298	191 983 721	191 983 721

Article 25 01 01 — Expenditure related to officials and temporary staff in the ‘Commission’s policy coordination and legal advice’ policy area

Item 25 01 01 01 — Expenditure related to officials and temporary staff in the ‘Commission’s policy coordination and legal advice’ policy area

Figures

Draft budget 2015	Letter of amendment No. 1/2015	New amount
141 009 185	-40 298	140 968 887

TITLE 26 — COMMISSION’S ADMINISTRATION

Figures

Title Chapter	Heading	FF	Draft budget 2015		Letter of amendment No. 1/2015		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
26 01	Administrative expenditure of the ‘Commission’s administration’ policy area		959 776 176	959 776 176	-31 603	-31 603	959 744 573	959 744 573
26 02	Multimedia production	1	10 000 000	8 636 603			10 000 000	8 636 603
26 03	Services to public administrations, businesses and citizens		23 800 000	17 478 000		4 000 000	23 800 000	21 478 000
	Title 26 — Total		993 576 176	985 890 779	-31 603	3 968 397	993 544 573	989 859 176

CHAPTER 26 01 — ADMINISTRATIVE EXPENDITURE OF THE ‘COMMISSION’S ADMINISTRATION’ POLICY AREA

Figures

Title Chapter Article Item	Heading	FF	Draft budget 2015	Letter of amendment No. 1/2015	New amount
26 01	Administrative expenditure of the ‘Commission’s administration’ policy area				
26 01 01	<i>Expenditure related to officials and temporary staff in the ‘Commission’s administration’ policy area</i>	5.2	110 579 259	-31 603	110 547 656
26 01 02	<i>External personnel and other management expenditure in support of the ‘Commission’s administration’ policy area</i>				
26 01 02 01	External personnel	5.2	5 761 143		5 761 143
26 01 02 11	Other management expenditure	5.2	18 024 576		18 024 576
	<i>Article 26 01 02 — Subtotal</i>		23 785 719		23 785 719

Title Chapter Article Item	Heading	FF	Draft budget 2015	Letter of amendment No. 1/2015	New amount
26 01 03	Expenditure related to information and communication technology equipment and services of the 'Commission's administration' policy area	5.2	7 018 233		7 018 233
26 01 04	Support expenditure for operations and programmes in the 'Commission's administration' policy area				
26 01 04 01	Support expenditure for interoperability solutions for European public administrations (ISA)	1.1	400 000		400 000
	<i>Article 26 01 04 — Subtotal</i>		400 000		400 000
26 01 09	Publications Office	5.2	79 839 000		79 839 000
26 01 10	Consolidation of Union law	5.2	1 200 000		1 200 000
26 01 11	Official Journal of the European Union (L and C)	5.2	6 688 000		6 688 000
26 01 12	Summaries of Union legislation	5.2	334 000		334 000
26 01 20	European Personnel Selection Office	5.2	26 648 000		26 648 000
26 01 21	Office for the Administration and Payment of Individual Entitlements	5.2	36 521 000		36 521 000
26 01 22	Infrastructure and logistics (Brussels)				
26 01 22 01	Office for Infrastructure and Logistics in Brussels	5.2	68 528 000		68 528 000
26 01 22 02	Acquisition and renting of buildings in Brussels	5.2	213 368 000		213 368 000
26 01 22 03	Expenditure related to buildings in Brussels	5.2	70 893 000		70 893 000
26 01 22 04	Expenditure for equipment and furniture in Brussels	5.2	7 170 000		7 170 000
26 01 22 05	Services, supplies and other operating expenditure in Brussels	5.2	8 003 000		8 003 000
26 01 22 06	Guarding of buildings in Brussels	5.2	31 000 000		31 000 000
	<i>Article 26 01 22 — Subtotal</i>		398 962 000		398 962 000
26 01 23	Infrastructure and logistics (Luxembourg)				
26 01 23 01	Office for Infrastructure and Logistics in Luxembourg	5.2	24 083 000		24 083 000
26 01 23 02	Acquisition and renting of buildings in Luxembourg	5.2	34 234 000		34 234 000
26 01 23 03	Expenditure related to buildings in Luxembourg	5.2	16 934 000		16 934 000
26 01 23 04	Expenditure for equipment and furniture in Luxembourg	5.2	1 047 000		1 047 000
26 01 23 05	Services, supplies and other operating expenditure in Luxembourg	5.2	975 000		975 000
26 01 23 06	Guarding of buildings in Luxembourg	5.2	6 071 000		6 071 000
	<i>Article 26 01 23 — Subtotal</i>		83 344 000		83 344 000
26 01 40	Security and monitoring	5.2	7 924 000		7 924 000
26 01 60	Personnel policy and management				
26 01 60 01	Medical service	5.2	4 840 000		4 840 000
26 01 60 02	Competitions, selection and recruitment expenditure	5.2	1 520 000		1 520 000
26 01 60 04	Interinstitutional cooperation in the social sphere	5.2	7 098 000		7 098 000
26 01 60 06	Institution officials temporarily assigned to national civil services, to international organisations or to public or private institutions or undertakings	5.2	250 000		250 000
26 01 60 07	Damages	5.2	150 000		150 000
26 01 60 08	Miscellaneous insurances	5.2	59 000		59 000
26 01 60 09	Language courses	5.2	3 168 000		3 168 000
	<i>Article 26 01 60 — Subtotal</i>		17 085 000		17 085 000
26 01 70	European Schools				
26 01 70 01	Office of the Secretary-General of the European Schools (Brussels)	5.1	8 991 917		8 991 917
26 01 70 02	Brussels I (Uccle)	5.1	21 696 942		21 696 942
26 01 70 03	Brussels II (Woluwe)	5.1	22 292 410		22 292 410
26 01 70 04	Brussels III (Ixelles)	5.1	21 981 951		21 981 951
26 01 70 05	Brussels IV (Laeken)	5.1	14 650 490		14 650 490
26 01 70 11	Luxembourg I	5.1	18 212 009		18 212 009
26 01 70 12	Luxembourg II	5.1	13 814 799		13 814 799
26 01 70 21	Mol (BE)	5.1	5 248 393		5 248 393
26 01 70 22	Frankfurt am Main (DE)	5.1	5 727 840		5 727 840
26 01 70 23	Karlsruhe (DE)	5.1	3 061 919		3 061 919

Title Chapter Article Item	Heading	FF	Draft budget 2015	Letter of amendment No. 1/2015	New amount
26 01 70 24	Munich (DE)	5.1	472 050		472 050
26 01 70 25	Alicante (ES)	5.1	4 043 390		4 043 390
26 01 70 26	Varese (IT)	5.1	10 021 616		10 021 616
26 01 70 27	Bergen (NL)	5.1	4 455 940		4 455 940
26 01 70 28	Culham (UK)	5.1	4 210 571		4 210 571
26 01 70 31	Union contribution to the Type 2 European Schools	5.1	565 728		565 728
	<i>Article 26 01 70 — Subtotal</i>		159 447 965		159 447 965
	Chapter 26 01 — Total		959 776 176	-31 603	959 744 573

Article 26 01 01 — Expenditure related to officials and temporary staff in the ‘Commission’s administration’ policy area

Figures

Draft budget 2015	Letter of amendment No. 1/2015	New amount
110 579 259	-31 603	110 547 656

CHAPTER 26 03 — SERVICES TO PUBLIC ADMINISTRATIONS, BUSINESSES AND CITIZENS

Figures

Title Chapter Article Item	Heading	FF	Draft budget 2015		Letter of amendment No. 1/2015		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
26 03	Services to public administrations, businesses and citizens							
26 03 01	Networks for the interchange of data between administrations							
26 03 01 01	Interoperability solutions for European public administrations	1.1	23 800 000	17 448 000		4 000 000	23 800 000	21 448 000
26 03 01 02	Completion of previous IDA and IDABC programmes	1.1	—	p.m.			—	p.m.
	<i>Article 26 03 01 — Subtotal</i>		23 800 000	17 448 000		4 000 000	23 800 000	21 448 000
26 03 77	Pilot projects and preparatory actions							
26 03 77 01	Preparatory action — Erasmus public administration programme	5.2	p.m.	30 000			p.m.	30 000
	<i>Article 26 03 77 — Subtotal</i>		p.m.	30 000			p.m.	30 000
	Chapter 26 03 — Total		23 800 000	17 478 000		4 000 000	23 800 000	21 478 000

Article 26 03 01 — Networks for the interchange of data between administrations

Item 26 03 01 01 — Interoperability solutions for European public administrations

Figures

Draft budget 2015		Letter of amendment No. 1/2015		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
23 800 000	17 448 000		4 000 000	23 800 000	21 448 000

Remarks

Decision No 922/2009/EC established a programme on 'Interoperability solutions for European public administrations' (ISA) as a successor to the IDABC programme, which came to an end in December 2009.

The ISA programme aims at facilitating the efficient and effective electronic cross-border and cross-sector interaction between European public administrations in support of the delivery of electronic public services.

In order to do so, the ISA programme must contribute to establishing the related organisational, financial and operational framework by ensuring the availability of common frameworks, common services and generic tools and by increasing the awareness of information and communication technology aspects of Union legislation.

The ISA programme thus contributes to the reinforcement and implementation of Union policies and legislation.

The programme is implemented in close cooperation and coordination with Member States and sectors, via studies, projects and accompanying measures.

The contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto, must be added to the appropriations entered in this item. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 21(2)(e) to (g) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation under the 'European Economic Area' Annex to this part of the statement of expenditure in this section, which forms an integral part of the general budget.

Any revenue from the contributions from candidate countries and, if applicable, the Western Balkan potential candidates for participating in Union programmes entered in Item 6 0 3 1 of the statement of revenue may give rise to the provision of additional appropriations in accordance with Article 21(2)(e) to (g) of the Financial Regulation.

Legal basis

Decision 2004/387/EC of the European Parliament and of the Council of 21 April 2004 on interoperable delivery of pan-European eGovernment services to public administrations, businesses and citizens (IDABC) (OJ L 181, 18.5.2004, p. 25).

Decision No 922/2009/EC of the European Parliament and of the Council of 16 September 2009 on interoperability solutions for European public administrations (ISA) (OJ L 260, 3.10.2009, p. 20).

TITLE 27 — BUDGET

Figures

Title Chapter	Heading	FF	Draft budget 2015		Letter of amendment No. 1/2015		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
27 01	Administrative expenditure of the 'Budget' policy area	5	70 500 819	70 500 819	-11 880	-11 880	70 488 939	70 488 939
27 02	Budget implementation, control and discharge		p.m.	p.m.			p.m.	p.m.
Title 27 — Total			70 500 819	70 500 819	-11 880	-11 880	70 488 939	70 488 939

CHAPTER 27 01 — ADMINISTRATIVE EXPENDITURE OF THE 'BUDGET' POLICY AREA

Figures

Title Chapter Article Item	Heading	FF	Draft budget 2015	Letter of amendment No. 1/2015	New amount
27 01	Administrative expenditure of the 'Budget' policy area				

Title Chapter Article Item	Heading	FF	Draft budget 2015	Letter of amendment No. 1/2015	New amount
27 01 01	<i>Expenditure related to officials and temporary staff in the 'Budget' policy area</i>	5.2	41 570 374	-11 880	41 558 494
27 01 02	<i>External personnel and other management expenditure in support of the 'Budget' policy area</i>				
27 01 02 01	External personnel of the Directorate-General for Budget	5.2	4 160 262		4 160 262
27 01 02 09	External personnel — Non-decentralised management	5.2	5 542 521		5 542 521
27 01 02 11	Other management expenditure of the Directorate-General for Budget	5.2	7 427 228		7 427 228
27 01 02 19	Other management expenditure — Non-decentralised management	5.2	8 557 050		8 557 050
	<i>Article 27 01 02 — Subtotal</i>		25 687 061		25 687 061
27 01 03	<i>Expenditure related to information and communication technology equipment and services of the 'Budget' policy area</i>	5.2	2 638 384		2 638 384
27 01 07	<i>Support expenditure for operations in the 'Budget' policy area</i>	5.2	145 000		145 000
27 01 11	<i>Exceptional crisis expenditure</i>	5.2	p.m.		p.m.
27 01 12	<i>Accountancy</i>				
27 01 12 01	Financial charges	5.2	330 000		330 000
27 01 12 02	Coverage of expenditure incurred in connection with treasury management	5.2	p.m.		p.m.
27 01 12 03	Purchase of financial information on the solvency of beneficiaries of funds from the general budget of the Union and of Commission debtors	5.2	130 000		130 000
	<i>Article 27 01 12 — Subtotal</i>		460 000		460 000
	Chapter 27 01 — Total		70 500 819	-11 880	70 488 939

Article 27 01 01 — Expenditure related to officials and temporary staff in the 'Budget' policy area

Figures

Draft budget 2015	Letter of amendment No. 1/2015	New amount
41 570 374	-11 880	41 558 494

TITLE 28 — AUDIT

Figures

Title Chapter	Heading	FF	Draft budget 2015	Letter of amendment No. 1/2015	New amount
28 01	Administrative expenditure of the 'Audit' policy area	5	11 939 804	-2 888	11 936 916
	Title 28 — Total		11 939 804	-2 888	11 936 916

CHAPTER 28 01 — ADMINISTRATIVE EXPENDITURE OF THE 'AUDIT' POLICY AREA

Figures

Title Chapter Article Item	Heading	FF	Draft budget 2015	Letter of amendment No. 1/2015	New amount
28 01	Administrative expenditure of the 'Audit' policy area				
28 01 01	<i>Expenditure related to officials and temporary staff in the 'Audit' policy area</i>	5.2	10 108 925	-2 888	10 106 037
28 01 02	<i>External personnel and other management expenditure in support of the 'Audit' policy area</i>				
28 01 02 01	External personnel	5.2	602 383		602 383

Title Chapter Article Item	Heading	FF	Draft budget 2015	Letter of amendment No. 1/2015	New amount
28 01 02 11	Other management expenditure	5.2	586 904		586 904
	<i>Article 28 01 02 — Subtotal</i>		1 189 287		1 189 287
28 01 03	<i>Expenditure related to information and communication technology equipment and services of the 'Audit' policy area</i>	5.2	641 592		641 592
	Chapter 28 01 — Total		11 939 804	-2 888	11 936 916

Article 28 01 01 — Expenditure related to officials and temporary staff in the 'Audit' policy area

Figures

Draft budget 2015	Letter of amendment No. 1/2015	New amount
10 108 925	-2 888	10 106 037

TITLE 29 — STATISTICS

Figures

Title Chapter	Heading	FF	Draft budget 2015		Letter of amendment No. 1/2015		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
29 01	Administrative expenditure of the 'Statistics' policy area	1	79 490 034	79 490 034	-18 308	-18 308	79 471 726	79 471 726
29 02	The European statistical programme		54 922 000	36 814 611			54 922 000	36 814 611
	Title 29 — Total		134 412 034	116 304 645	-18 308	-18 308	134 393 726	116 286 337

CHAPTER 29 01 — ADMINISTRATIVE EXPENDITURE OF THE 'STATISTICS' POLICY AREA

Figures

Title Chapter Article Item	Heading	FF	Draft budget 2015	Letter of amendment No. 1/2015	New amount
29 01	Administrative expenditure of the 'Statistics' policy area	5.2			
29 01 01	<i>Expenditure related to officials and temporary staff in the 'Statistics' policy area</i>		64 057 575	-18 308	64 039 267
29 01 02	<i>External personnel and other management expenditure in support of the 'Statistics' policy area</i>				
29 01 02 01	External personnel		5 042 625		5 042 625
29 01 02 11	Other management expenditure		3 424 234		3 424 234
	<i>Article 29 01 02 — Subtotal</i>		8 466 859		8 466 859
29 01 03	<i>Expenditure related to information and communication technology equipment and services of the 'Statistics' policy area</i>		4 065 600		4 065 600
29 01 04	<i>Support expenditure for operations and programmes in the 'Statistics' policy area</i>				
29 01 04 01	Support expenditure for the European statistical programme		2 900 000		2 900 000
	<i>Article 29 01 04 — Subtotal</i>		2 900 000		2 900 000
	Chapter 29 01 — Total	79 490 034	-18 308	79 471 726	

Article 29 01 01 — Expenditure related to officials and temporary staff in the ‘Statistics’ policy area

Figures

Draft budget 2015	Letter of amendment No. 1/2015	New amount
64 057 575	-18 308	64 039 267

TITLE 31 — LANGUAGE SERVICES

Figures

Title Chapter	Heading	FF	Draft budget 2015	Letter of amendment No. 1/2015	New amount
31 01	Administrative expenditure of the ‘Language services’ policy area	5	389 579 123	-90 358	389 488 765
	Title 31 — Total		389 579 123	-90 358	389 488 765

CHAPTER 31 01 — ADMINISTRATIVE EXPENDITURE OF THE ‘LANGUAGE SERVICES’ POLICY AREA

Figures

Title Chapter Article Item	Heading	FF	Draft budget 2015	Letter of amendment No. 1/2015	New amount
31 01	Administrative expenditure of the ‘Language services’ policy area				
31 01 01	Expenditure relating to officials and temporary staff in the ‘Language services’ policy area	5.2	316 161 776	-90 358	316 071 418
31 01 02	External personnel and other management expenditure in support of the ‘Language services’ policy area				
31 01 02 01	External personnel	5.2	9 639 551		9 639 551
31 01 02 11	Other management expenditure	5.2	4 703 668		4 703 668
	<i>Article 31 01 02 — Subtotal</i>		14 343 219		14 343 219
31 01 03	Expenditure relating to information and communication technology equipment and services, and other working expenditure of the ‘Language services’ policy area				
31 01 03 01	Expenditure relating to information and communication technology equipment and services of the ‘Language services’ policy area	5.2	20 066 128		20 066 128
31 01 03 04	Technical equipment and services for the Commission conference rooms	5.2	2 300 000		2 300 000
	<i>Article 31 01 03 — Subtotal</i>		22 366 128		22 366 128
31 01 07	Interpretation expenditure				
31 01 07 01	Interpretation expenditure	5.2	18 262 000		18 262 000
31 01 07 02	Training and further training of conference interpreters	5.2	390 000		390 000
31 01 07 03	Information technology expenditure of the Directorate-General for Interpretation	5.2	1 268 000		1 268 000
	<i>Article 31 01 07 — Subtotal</i>		19 920 000		19 920 000
31 01 08	Translation expenditure				
31 01 08 01	Translation expenditure	5.2	14 500 000		14 500 000
31 01 08 02	Support expenditure for operations of the Directorate-General for Translation	5.2	1 648 000		1 648 000
	<i>Article 31 01 08 — Subtotal</i>		16 148 000		16 148 000
31 01 09	Interinstitutional cooperation activities in the language field	5.2	640 000		640 000
31 01 10	Translation Centre for the Bodies of the European Union	5.2	p.m.		p.m.
	Chapter 31 01 — Total		389 579 123	-90 358	389 488 765

Article 31 01 01 — Expenditure relating to officials and temporary staff in the ‘Language services’ policy area

Figures

Draft budget 2015	Letter of amendment No. 1/2015	New amount
316 161 776	-90 358	316 071 418

TITLE 32 — ENERGY

Figures

Title Chapter	Heading	FF	Draft budget 2015		Letter of amendment No. 1/2015		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
32 01	Administrative expenditure in the ‘Energy’ policy area		63 563 267	63 563 267	-14 268	-14 268	63 548 999	63 548 999
32 02	Conventional and renewable energy		501 336 000	354 277 673		145 000 000	501 336 000	499 277 673
32 03	Nuclear energy	1	159 853 000	175 690 726			159 853 000	175 690 726
32 04	Horizon 2020 — Research and innovation related to energy	1	337 988 791	298 407 879			337 988 791	298 407 879
	Title 32 — Total		1 062 741 058	891 939 545	-14 268	144 985 732	1 062 726 790	1 036 925 277

CHAPTER 32 01 — ADMINISTRATIVE EXPENDITURE IN THE ‘ENERGY’ POLICY AREA

Figures

Title Chapter Article Item	Heading	FF	Draft budget 2015	Letter of amendment No. 1/2015	New amount
32 01	Administrative expenditure in the ‘Energy’ policy area				
32 01 01	Expenditure related to officials and temporary staff in the ‘Energy’ policy area	5.2	49 925 710	-14 268	49 911 442
32 01 02	External personnel and other management expenditure in support of the ‘Energy’ policy area				
32 01 02 01	External personnel	5.2	2 675 532		2 675 532
32 01 02 11	Other management expenditure	5.2	1 877 202		1 877 202
	<i>Article 32 01 02 — Subtotal</i>		4 552 734		4 552 734
32 01 03	Expenditure related to information and communication technology equipment and services of the ‘Energy’ policy area	5.2	3 168 680		3 168 680
32 01 04	Support expenditure for operations and programmes in the ‘Energy’ policy area				
32 01 04 01	Support expenditure for Connecting Europe Facility — Energy	1.1	1 978 000		1 978 000
32 01 04 02	Support expenditure for nuclear decommissioning assistance programme	1.1	p.m.		p.m.
	<i>Article 32 01 04 — Subtotal</i>		1 978 000		1 978 000
32 01 05	Support expenditure for research and innovation programmes in the ‘Energy’ policy area				
32 01 05 01	Expenditure related to officials and temporary staff implementing research and innovation programmes — Horizon 2020	1.1	1 686 288		1 686 288
32 01 05 02	External personnel implementing research and innovation programmes — Horizon 2020	1.1	775 597		775 597
32 01 05 03	Other management expenditure for research and innovation programmes — Horizon 2020	1.1	1 357 258		1 357 258
	<i>Article 32 01 05 — Subtotal</i>		3 819 143		3 819 143
32 01 07	Euratom contribution for operation of the Supply Agency	5.2	119 000		119 000
	Chapter 32 01 — Total		63 563 267	-14 268	63 548 999

Article 32 01 01 — Expenditure related to officials and temporary staff in the ‘Energy’ policy area

Figures

Draft budget 2015	Letter of amendment No. 1/2015	New amount
49 925 710	-14 268	49 911 442

CHAPTER 32 02 — CONVENTIONAL AND RENEWABLE ENERGY

Figures

Title Chapter Article Item	Heading	FF	Draft budget 2015		Letter of amendment No. 1/2015		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
32 02	Conventional and renewable energy							
32 02 01	Connecting Europe Facility							
32 02 01 01	Further integration of the internal energy market and the interoperability of electricity and gas networks across borders	1.1	145 554 000	14 666 732			145 554 000	14 666 732
32 02 01 02	Enhancing Union security of energy supply	1.1	145 554 000	14 666 732			145 554 000	14 666 732
32 02 01 03	Contributing to sustainable development and protection of the environment	1.1	145 555 000	14 666 732			145 555 000	14 666 732
32 02 01 04	Creating an environment more conducive to private investment for energy projects	1.1	48 518 000	20 000 000			48 518 000	20 000 000
	<i>Article 32 02 01 — Subtotal</i>		485 181 000	64 000 196			485 181 000	64 000 196
32 02 02	Support activities for the European energy policy and internal energy market	1.1	4 998 000	3 489 537			4 998 000	3 489 537
32 02 03	Security of energy installations and infrastructure	1.1	306 000	261 715			306 000	261 715
32 02 10	Agency for the Cooperation of Energy Regulators (ACER)	1.1	10 851 000	10 851 000			10 851 000	10 851 000
32 02 51	Completion of financial support for projects of common interest in the trans-European energy network	1.1	p.m.	12 600 000			p.m.	12 600 000
32 02 52	Completion of energy projects to aid economic recovery	1.1	p.m.	262 575 225		145 000 000	p.m.	407 575 225
32 02 77	Pilot projects and preparatory actions							
32 02 77 01	Pilot project — Energy security — Shale gas	1.1	p.m.	p.m.			p.m.	p.m.
32 02 77 02	Preparatory action — Cooperation mechanisms implementing the renewable energy sources (Directive 2009/28/EC)	2	p.m.	p.m.			p.m.	p.m.
32 02 77 04	Pilot project — European framework programme for the development and exchange of experience on sustainable urban development	1.1	—	—			—	—
32 02 77 05	Preparatory action — European islands for a common energy policy	1.1	—	p.m.			—	p.m.
32 02 77 06	Pilot project — Techno-economic models for district heating networks with multiple inputs	2	p.m.	500 000			p.m.	500 000
	<i>Article 32 02 77 — Subtotal</i>		p.m.	500 000			p.m.	500 000
	Chapter 32 02 — Total		501 336 000	354 277 673		145 000 000	501 336 000	499 277 673

Article 32 02 52 — Completion of energy projects to aid economic recovery

Figures

Draft budget 2015		Letter of amendment No. 1/2015		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	262 575 225		145 000 000	p.m.	407 575 225

Remarks

This appropriation is intended to cover payments in respect of commitments remaining to be settled from previous years.

Legal basis

Regulation (EC) No 663/2009 of the European Parliament and of the Council of 13 July 2009 establishing a programme to aid economic recovery by granting Community financial assistance to projects in the field of energy (OJ L 200, 31.7.2009, p. 31).

TITLE 33 — JUSTICE

Figures

Title Chapter	Heading	FF	Draft budget 2015		Letter of amendment No. 1/2015		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
33 01	Administrative expenditure of the 'Justice' policy area		42 132 903	42 132 903	-9 521	-9 521	42 123 382	42 123 382
33 02	Rights, Equality and citizenship	3	84 888 000	79 051 556			84 888 000	79 051 556
33 03	Justice	3	80 635 000	76 761 108			80 635 000	76 761 108
	Title 33 — Total		207 655 903	197 945 567	-9 521	-9 521	207 646 382	197 936 046

CHAPTER 33 01 — ADMINISTRATIVE EXPENDITURE OF THE 'JUSTICE' POLICY AREA

Figures

Title Chapter Article Item	Heading	FF	Draft budget 2015	Letter of amendment No. 1/2015	New amount
33 01	Administrative expenditure of the 'Justice' policy area				
33 01 01	Expenditure related to officials and temporary staff in the 'Justice' policy area	5.2	33 318 191	-9 521	33 308 670
33 01 02	External personnel and other management expenditure in support of the 'Justice' policy area				
33 01 02 01	External personnel	5.2	3 135 222		3 135 222
33 01 02 11	Other management expenditure	5.2	1 264 855		1 264 855
	<i>Article 33 01 02 — Subtotal</i>		4 400 077		4 400 077
33 01 03	Expenditure related to information and communication technology equipment and services of the 'Justice' policy area	5.2	2 114 635		2 114 635
33 01 04	Support expenditure for operations and programmes in the 'Justice' policy area				
33 01 04 01	Support expenditure for the Rights, Equality and Citizenship Programme	3	1 100 000		1 100 000
33 01 04 02	Support expenditure for the Justice Programme	3	1 200 000		1 200 000
	<i>Article 33 01 04 — Subtotal</i>		2 300 000		2 300 000
	Chapter 33 01 — Total		42 132 903	-9 521	42 123 382

Article 33 01 01 — Expenditure related to officials and temporary staff in the 'Justice' policy area

Figures

Draft budget 2015	Letter of amendment No. 1/2015	New amount
33 318 191	-9 521	33 308 670

TITLE 34 — CLIMATE ACTION

Figures

Title Chapter	Heading	Draft budget 2015		Letter of amendment No. 1/2015		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
34 01	Administrative expenditure in the 'Climate action' policy area	22 087 713	22 087 713	-4 068	-4 068	22 083 645	22 083 645
34 02	Climate action at Union and international level	105 364 250	64 692 736			105 364 250	64 692 736
	Title 34 — Total	127 451 963	86 780 449	-4 068	-4 068	127 447 895	86 776 381

CHAPTER 34 01 — ADMINISTRATIVE EXPENDITURE IN THE 'CLIMATE ACTION' POLICY AREA

Figures

Title Chapter Article Item	Heading	FF	Draft budget 2015	Letter of amendment No. 1/2015	New amount
34 01	Administrative expenditure in the 'Climate action' policy area				
34 01 01	Expenditure related to officials and temporary staff in the 'Climate action' policy area	5.2	14 235 016	-4 068	14 230 948
34 01 02	External personnel and other management expenditure in support of the 'Climate action' policy area				
34 01 02 01	External personnel	5.2	1 645 320		1 645 320
34 01 02 11	Other management expenditure	5.2	1 920 281		1 920 281
	<i>Article 34 01 02 — Subtotal</i>		3 565 601		3 565 601
34 01 03	Expenditure related to information and communication technology equipment and services in the 'Climate action' policy area	5.2	903 466		903 466
34 01 04	Support expenditure for operations and programmes in the 'Climate action' policy area				
34 01 04 01	Support expenditure for the Programme for the Environment and Climate Action (LIFE) — Sub-programme for Climate action	2	3 383 630		3 383 630
	<i>Article 34 01 04 — Subtotal</i>		3 383 630		3 383 630
	Chapter 34 01 — Total		22 087 713	-4 068	22 083 645

Article 34 01 01 — Expenditure related to officials and temporary staff in the 'Climate action' policy area

Figures

Draft budget 2015	Letter of amendment No. 1/2015	New amount
14 235 016	-4 068	14 230 948

S — STAFF

S 01 — Commission

S 01 01 — Administration

Function group and grade ¹²	Administration					
	Draft Budget 2015		Amending letter No 1/2015		Revised Draft Budget 2015	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16	24				24	
AD 15	190	22			190	22
AD 14	583	31			583	31
AD 13	1 925				1 925	
AD 12	1 130	44			1 130	44
AD 11	743	62			743	62
AD 10	931	21			931	21
AD 9	990	9			990	9
AD 8	1 261	26			1 261	26
AD 7	1 526	20			1 526	20
AD 6	1 174	10			1 174	10
AD 5	901	6			901	6
<i>AD total</i>	<i>11 378</i>	<i>251</i>			<i>11 378</i>	<i>251</i>
AST 11	193				193	
AST 10	171	10			171	10
AST 9	567				567	
AST 8	616	12			616	12
AST 7	1 116	18			1 116	18
AST 6	699	19			699	19
AST 5	1 015	42		-26	1 015	16
AST 4	907	10		-10	907	
AST 3	969	9	-45	-9	924	
AST 2	403	13			403	13
AST 1	291				291	
<i>AST total</i>	<i>6 947</i>	<i>133</i>	<i>-45</i>	<i>-45</i>	<i>6 902</i>	<i>88</i>
AST/SC 6						
AST/SC 5						
AST/SC 4		10	45	45	45	55
AST/SC 3						
AST/SC 2	70				70	
AST/SC 1	250				250	
<i>AST/SC total</i>	<i>320</i>	<i>10</i>	<i>45</i>	<i>45</i>	<i>365</i>	<i>55</i>
Grand total	18 645	394			18 645	394
Total staff	19 039				19 039	

¹ The establishment plan includes, pursuant to Article 53 of the Treaty establishing the European Atomic Energy Community, the following permanent posts for the Supply Agency: one *ad personam* AD 15 for the Director-General of the Agency, two AD 14 (of which one for the Deputy Director-General of the Agency), three AD 12, one AD 11, two AD 10, one AST 10, two AST 8, one AST 7, nine AST 6, one AST 5 and two AST 3.

² The establishment plan accepts the following *ad personam* appointments: up to 25 AD 15 may become AD 16; up to 21 AD 14 may become AD 15; up to 13 AD 11 may become AD 14 and one AST 8 may become AST 10.

S 03 — Bodies set up by the European Union and having legal personality

S 03 01 — Decentralised agencies

S 03 01 07 — Decentralised Agencies — Environment

S 03 01 07 01 — European Environment Agency (EEA)

Function group and grade	European Environment Agency (EEA)					
	Posts					
	Draft budget 2015		Amending Letter No 1/2015		Revised Draft Budget 2015	
	Permanent	Temporary	Permanent	Temporary	Permanent	Temporary
AD 16						
AD 15		1				1
AD 14		2				2
AD 13		2				2
AD 12	1	10			1	10
AD 11		10				10
AD 10		10				10
AD 9		10				10
AD 8		10				10
AD 7		8		-1		7
AD 6		2				2
AD 5						
<i>AD total</i>	<i>1</i>	<i>65</i>		<i>-1</i>	<i>1</i>	<i>64</i>
AST 11		3				3
AST 10		3				3
AST 9	2	8			2	8
AST 8	1	10			1	10
AST 7		10				10
AST 6		10				10
AST 5		9		1		10
AST 4		8				8
AST 3		2				2
AST 2		1				1
AST 1						
<i>AST total</i>	<i>3</i>	<i>64</i>		<i>1</i>	<i>3</i>	<i>65</i>
AST/SC 6						
AST/SC 5						
AST/SC 4						
AST/SC 3						
AST/SC 2						
AST/SC 1						
<i>AST/SC total</i>						
Grand total	4	129			4	129
Total staff		133				133

S 03 04 — Executive Agencies

S 03 04 01 — Executive Agency for Small and Medium-sized Enterprises (EASME)

Function group and grade	Executive Agency for Small and Medium-sized Enterprises (EASME)					
	Posts					
	Draft Budget 2015 ³		Amending Letter No 1/2015		Revised Draft Budget 2015	
	Permanent	Temporary	Permanent	Temporary	Permanent	Temporary
AD 16						
AD 15						
AD 14		4				4
AD 13		11				11
AD 12		10				10
AD 11		5				5
AD 10		8				8
AD 9		10				10
AD 8		7				7
AD 7		7		1		8
AD 6		7				7
AD 5		12				12
<i>AD total</i>		<i>81</i>		<i>1</i>		<i>82</i>
AST 11						
AST 10						
AST 9						
AST 8						
AST 7		2				2
AST 6						
AST 5		2				2
AST 4		8				8
AST 3		3				3
AST 2						
AST 1						
<i>AST total</i>		<i>15</i>				<i>15</i>
AST/SC 6						
AST/SC 5						
AST/SC 4						
AST/SC 3						
AST/SC 2						
AST/SC 1						
<i>AST/SC total</i>						
Grand total		96		1		97
Total staff		96		1		97

³ The establishment plan accepts the following *ad personam* appointments: seconded officials may occupy a post in the establishment plan of the executive agency at a higher grade provided that such higher grade corresponds to their own grade at the Commission. This exception applies only to seconded officials.

S 03 04 03 — Consumers, Health and Food Executive Agency (CHAFEA)

Function group and grade	Consumers, Health and Food Executive Agency (CHAFEA)					
	Posts					
	Draft Budget 2015		Amending Letter No 1/2015		Revised Draft Budget 2015	
	Permanent	Temporary	Permanent	Temporary	Permanent	Temporary
AD 16						
AD 15						
AD 14		1				1
AD 13		1				1
AD 12		1				1
AD 11		2		1		3
AD 10						
AD 9						
AD 8		1				1
AD 7		1				1
AD 6		2				2
AD 5		1				1
<i>AD total</i>		<i>10</i>		<i>1</i>		<i>11</i>
AST 11						
AST 10						
AST 9						
AST 8						
AST 7		1				1
AST 6						
AST 5						
AST 4		1				1
AST 3						
AST 2						
AST 1						
<i>AST total</i>		<i>2</i>				<i>2</i>
AST/SC 6						
AST/SC 5						
AST/SC 4						
AST/SC 3						
AST/SC 2						
AST/SC 1						
<i>AST/SC total</i>						
Grand total		12		1		13
Total staff		12		1		13

SECTION VIII — EUROPEAN OMBUDSMAN

S — STAFF

S 1 — Section VIII — European Ombudsman

Function group and grade	Draft Budget 2015		Amending Letter No 1/2015		Revised Draft Budget 2015	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16	1				1	
AD 15	2				2	
AD 14	1				1	
AD 13	4				4	
AD 12		1				1
AD 11	1	1			1	1
AD 10	4	1	-1	1	3	2
AD 9	3				3	
AD 8	2	2			2	2
AD 7	2	2	1	-1	3	1
AD 6	8				8	
AD 5	2	1			2	1
AD total	30	8			30	8
AST 11						
AST 10						
AST 9						
AST 8		2				2
AST 7	1	1			1	1
AST 6	2				2	
AST 5	5	3			5	3
AST 4	3	3			3	3
AST 3	4	1			4	1
AST 2	1	1			1	1
AST 1	1				1	
AST total	17	11			17	11
AST/SC 6						
AST/SC 5						
AST/SC 4						
AST/SC 3						
AST/SC 2						
AST/SC 1						
AST/SC total						
Grand total	47	19			47	19