

## Financial Year 2024: Implementation on 31/05/2024 - by policy area

### Commitment appropriations

EUR mil.

Policy Area	Budget appropriations			Additional appropriations			Total appropriations			
	Initial appropriat. incl. changes	Implemen- tation	%	Appropri- ations	Implem- entation	%	Appropri- ations	Implemen- tation	%	% n-1
01 Research and Innovation	13,639.10	7,669.91	56.2%	4,101.61	985.92	24.0%	17,740.71	8,655.83	48.8%	—
02 European Strategic Investments	4,593.14	3,677.20	80.1%	470.11	339.83	72.3%	5,063.24	4,017.03	79.3%	—
03 Single Market	953.12	473.97	49.7%	52.47	21.87	41.7%	1,005.59	495.84	49.3%	—
04 Space	2,301.07	1,925.93	83.7%	184.16	84.15	45.7%	2,485.23	2,010.08	80.9%	—
05 Regional Development and Cohesion	47,916.72	46,672.17	97.4%	2,851.11	1,778.01	62.4%	50,767.83	48,450.18	95.4%	—
06 Recovery and Resilience	4,719.87	4,125.18	87.4%	2,887.44	64.95	2.2%	7,607.30	4,190.13	55.1%	—
07 Investing in People, Social Cohesion and Values	21,927.71	20,557.49	93.8%	1,108.82	475.45	42.9%	23,036.53	21,032.95	91.3%	—
08 Agriculture and Maritime Policy	54,877.13	44,970.09	81.9%	1,265.79	360.70	28.5%	56,142.92	45,330.78	80.7%	—
09 Environment and Climate Action	2,388.91	2,228.52	93.3%	493.35	161.04	32.6%	2,882.26	2,389.56	82.9%	—
10 Migration	1,677.32	1,674.71	99.8%	19.25	12.58	65.4%	1,696.57	1,687.30	99.5%	—
11 Border Management	2,215.23	1,978.27	89.3%	76.25	75.98	99.7%	2,291.48	2,054.25	89.6%	—
12 Security	732.81	572.27	78.1%	12.13	10.85	89.5%	744.94	583.12	78.3%	—
13 Defence	1,964.37	622.31	31.7%	21.50	0.33	1.5%	1,985.87	622.64	31.4%	—
14 External Action	14,113.54	5,206.18	36.9%	1,787.55	847.89	47.4%	15,901.09	6,054.07	38.1%	—
15 Pre-accession Assistance	2,116.46	1,267.93	59.9%	102.81	25.34	24.6%	2,219.27	1,293.27	58.3%	—
16 Expenditure outside the annual ceilings set out in the	4,822.58	39.85	0.8%	2,968.49	581.34	19.6%	7,791.07	621.19	8.0%	—
20 Administrative expenditure of the European Commission	4,221.84	3,942.92	93.4%	1,313.47	450.43	34.3%	5,535.31	4,393.34	79.4%	—
21 European Schools and Pensions	2,811.52	2,810.30	100.0%	28.43	10.53	37.0%	2,839.95	2,820.83	99.3%	—
30 Reserves	2,275.71	0.00	0.0%	0.00		—	2,275.71	0.00	0.0%	—
<b>Total</b>	<b>190,268.14</b>	<b>150,415.19</b>	<b>79.1%</b>	<b>19,744.72</b>	<b>6,287.20</b>	<b>31.8%</b>	<b>210,012.86</b>	<b>156,702.39</b>	<b>74.6%</b>	<b>—</b>