

Financial Year 2024: Implementation on 30/04/2024 - by policy area

Commitment appropriations

EUR mil.

Policy Area	Budget appropriations			Additional appropriations			Total appropriations			
	Initial appropriat. incl. changes	Implemen- tation	%	Appropri- ations	Implem- entation	%	Appropri- ations	Implemen- tation	%	% n-1
01 Research and Innovation	13,639.10	4,679.13	34.3%	3,662.64	681.17	18.6%	17,301.74	5,360.30	31.0%	—
02 European Strategic Investments	4,593.14	3,667.51	79.8%	456.79	324.15	71.0%	5,049.93	3,991.65	79.0%	—
03 Single Market	953.12	441.50	46.3%	50.38	20.45	40.6%	1,003.50	461.96	46.0%	—
04 Space	2,301.07	1,917.23	83.3%	184.16	84.15	45.7%	2,485.23	2,001.38	80.5%	—
05 Regional Development and Cohesion	47,916.72	46,668.39	97.4%	1,654.01	154.28	9.3%	49,570.73	46,822.67	94.5%	—
06 Recovery and Resilience	4,719.87	4,110.70	87.1%	2,887.09	60.81	2.1%	7,606.96	4,171.51	54.8%	—
07 Investing in People, Social Cohesion and Values	21,927.71	19,616.28	89.5%	737.84	357.04	48.4%	22,665.55	19,973.32	88.1%	—
08 Agriculture and Maritime Policy	54,877.13	42,972.89	78.3%	1,244.84	360.70	29.0%	56,121.97	43,333.59	77.2%	—
09 Environment and Climate Action	2,387.26	2,213.44	92.7%	429.63	66.98	15.6%	2,816.90	2,280.42	81.0%	—
10 Migration	1,677.32	1,674.03	99.8%	19.03	12.58	66.1%	1,696.35	1,686.61	99.4%	—
11 Border Management	2,215.23	1,977.53	89.3%	76.25	75.98	99.7%	2,291.48	2,053.51	89.6%	—
12 Security	732.81	570.43	77.8%	12.09	10.85	89.8%	744.90	581.28	78.0%	—
13 Defence	1,964.37	621.41	31.6%	21.50	0.33	1.5%	1,985.87	621.74	31.3%	—
14 External Action	14,113.54	4,747.12	33.6%	1,105.83	256.87	23.2%	15,219.37	5,004.00	32.9%	—
15 Pre-accession Assistance	2,116.46	855.68	40.4%	90.64	15.21	16.8%	2,207.10	870.89	39.5%	—
16 Expenditure outside the annual ceilings set out in the	4,822.58	25.38	0.5%	2,955.10	492.44	16.7%	7,777.67	517.82	6.7%	—
20 Administrative expenditure of the European Commission	4,221.84	3,876.13	91.8%	360.74	238.84	66.2%	4,582.58	4,114.97	89.8%	—
21 European Schools and Pensions	2,811.52	2,810.30	100.0%	28.15	5.76	20.4%	2,839.67	2,816.06	99.2%	—
30 Reserves	2,269.91	0.00	0.0%	0.00		—	2,269.91	0.00	0.0%	—
Total	190,260.69	143,445.07	75.4%	15,976.71	3,218.60	20.1%	206,237.40	146,663.67	71.1%	—