

Financial Year 2024: Implementation on 31/01/2024 - by policy area

Commitment appropriations

EUR mil.

Policy Area	Budget appropriations			Additional appropriations			Total appropriations			
	Initial appropriat. incl. changes	Implemen- tation	%	Appropri- ations	Implem- entation	%	Appropri- ations	Implemen- tation	%	% n-1
01 Research and Innovation	13,639.10	599.76	4.4%	2,004.49	21.64	1.1%	15,643.60	621.40	4.0%	—
02 European Strategic Investments	4,593.14	174.18	3.8%	445.52	220.33	49.5%	5,038.65	394.52	7.8%	—
03 Single Market	953.12	144.57	15.2%	46.32	1.47	3.2%	999.44	146.04	14.6%	—
04 Space	2,301.07	78.59	3.4%	110.74	0.00	0.0%	2,411.81	78.59	3.3%	—
05 Regional Development and Cohesion	47,916.72	1,300.28	2.7%	126.33	1.80	1.4%	48,043.05	1,302.08	2.7%	—
06 Recovery and Resilience	4,719.87	270.14	5.7%	2,895.17	46.17	1.6%	7,615.04	316.31	4.2%	—
07 Investing in People, Social Cohesion and Values	21,921.95	412.69	1.9%	500.18	5.16	1.0%	22,422.12	417.85	1.9%	—
08 Agriculture and Maritime Policy	54,877.13	235.35	0.4%	637.31	19.63	3.1%	55,514.44	254.98	0.5%	—
09 Environment and Climate Action	2,387.26	83.72	3.5%	350.26	1.86	0.5%	2,737.52	85.58	3.1%	—
10 Migration	1,677.32	1.22	0.1%	18.74	0.00	0.0%	1,696.06	1.22	0.1%	—
11 Border Management	2,210.63	0.65	0.0%	76.23	0.00	0.0%	2,286.86	0.65	0.0%	—
12 Security	730.77	23.58	3.2%	11.84	0.00	0.0%	742.61	23.58	3.2%	—
13 Defence	1,588.37	9.37	0.6%	21.50	0.00	0.0%	1,609.87	9.37	0.6%	—
14 External Action	14,113.54	1,861.87	13.2%	1,040.54	29.58	2.8%	15,154.08	1,891.45	12.5%	—
15 Pre-accession Assistance	2,116.46	31.83	1.5%	77.46	3.35	4.3%	2,193.92	35.18	1.6%	—
16 Expenditure outside the annual ceilings set out in the	50.00	25.38	50.8%	2,528.58	51.33	2.0%	2,578.58	76.71	3.0%	—
20 Administrative expenditure of the European Commission	4,221.84	3,606.96	85.4%	259.89	88.38	34.0%	4,481.73	3,695.34	82.5%	—
21 European Schools and Pensions	2,811.52	2,810.30	100.0%	3.86	0.00	0.0%	2,815.39	2,810.30	99.8%	—
30 Reserves	1,510.86	0.00	0.0%	0.00		—	1,510.86	0.00	0.0%	—
Total	184,340.67	11,670.44	6.3%	11,154.97	490.71	4.4%	195,495.64	12,161.16	6.2%	—