

## Financial Year 2017: Outturn on 31.12.2017 - by Financial Framework

EUR mil.

### Payment appropriations

Heading	Budget			Additional appropriations			Total			
	Initial appropriations incl. changes	Outturn	%	Appropriations	Outturn	%	Appropriations	Outturn	%	% n-1
1 Smart and inclusive growth	49,840.02	49,698.29	99.72 %	11,327.58	7,331.70	64.72 %	61,167.59	57,029.99	93.24 %	88 %
2 Sustainable growth: natural resources	54,467.02	53,888.80	98.94 %	4,107.75	2,853.91	69.48 %	58,574.77	56,742.71	96.87 %	97 %
3 Security and citizenship	2,793.21	2,766.74	99.05 %	200.34	100.14	49.99 %	2,993.54	2,866.88	95.77 %	96 %
4 Global Europe	8,937.59	8,609.56	96.33 %	2,006.88	1,183.15	58.95 %	10,944.47	9,792.71	89.48 %	92 %
5 Administration	5,471.07	5,122.90	93.64 %	664.97	448.58	67.46 %	6,136.04	5,571.48	90.80 %	92 %
6 Compensations	0.00	0.00	0.00 %	0.00	0.00	0.00 %	0.00	0.00	0.00 %	0 %
8 Negative reserve and deficit carried over from the previous financial year	0.00	0.00	0.00 %	0.00	0.00	0.00 %	0.00	0.00	0.00 %	0 %
9 Special Instruments	1,340.75	1,241.23	92.58 %	72.80	49.39	67.85 %	1,413.55	1,290.62	91.30 %	44 %
<b>Total</b>	<b>122,849.65</b>	<b>121,327.52</b>	<b>98.76 %</b>	<b>18,380.32</b>	<b>11,966.86</b>	<b>65.11 %</b>	<b>141,229.97</b>	<b>133,294.38</b>	<b>94.38 %</b>	<b>92 %</b>

Outturn on Payment appropriations

