

Financial year 2017 Outturn of budget appropriations on 31.12.2017 - by policy area

Commitment appropriations

EUR mil.

Heading	Budget			Additional appropriations			Total			
	Initial appropriations incl. changes	Outturn	%	Appropriations	Outturn	%	Appropriations	Outturn	%	% n-1
01 ECONOMIC AND FINANCIAL AFFAIRS	3,355.55	3,354.78	99.98 %	456.09	43.25	9.48 %	3,811.64	3,398.02	89.15 %	96 %
02 INTERNAL MARKET, INDUSTRY, ENTREPRENEURSHIP AND SMES	2,449.43	2,448.56	99.96 %	251.06	110.07	43.84 %	2,700.49	2,558.62	94.75 %	96 %
03 COMPETITION	108.04	107.17	99.20 %	5.22	2.66	50.91 %	113.25	109.83	96.97 %	98 %
04 EMPLOYMENT, SOCIAL AFFAIRS AND INCLUSION	14,340.71	14,331.55	99.94 %	1,731.3	1,678.25	96.94 %	16,072.00	16,009.80	99.61 %	99 %
05 AGRICULTURE AND RURAL DEVELOPMENT	57,529.97	57,064.04	99.19 %	4,123.44	2,628.65	63.75 %	61,653.41	59,692.69	96.82 %	96 %
06 MOBILITY AND TRANSPORT	3,782.53	3,781.18	99.96 %	181.13	48.51	26.78 %	3,963.66	3,829.69	96.62 %	99 %
07 ENVIRONMENT	472.65	471.85	99.83 %	19.66	13.82	70.29 %	492.32	485.67	98.65 %	98 %
08 RESEARCH AND INNOVATION	6,192.61	6,191.98	99.99 %	1,141.85	598.44	52.41 %	7,334.46	6,790.42	92.58 %	95 %
09 COMMUNICATIONS NETWORKS, CONTENT AND TECHNOLOGY	2,009.37	2,004.87	99.78 %	270.53	86.1	31.83 %	2,279.90	2,090.97	91.71 %	95 %
10 DIRECT RESEARCH	401.74	401.71	99.99 %	582.15	121.29	20.84 %	983.89	523.00	53.16 %	55 %
11 MARITIME AFFAIRS AND FISHERIES	1,093.58	1,089.11	99.59 %	137.08	136.18	99.34 %	1,230.66	1,225.30	99.66 %	99 %
12 FINANCIAL STABILITY, FINANCIAL SERVICES AND CAPITAL MARKETS UNION	90.42	89.86	99.38 %	5.75	2.54	44.22 %	96.16	92.40	96.09 %	97 %
13 REGIONAL AND URBAN POLICY	39,815.15	39,788	99.93 %	4,951.44	4,921.53	99.40 %	44,766.59	44,709.53	99.87 %	100 %
14 TAXATION AND CUSTOMS UNION	185.81	185.28	99.72 %	8.1	2.37	29.22 %	193.90	187.64	96.77 %	97 %
15 EDUCATION AND CULTURE	3,366.79	3,366.12	99.98 %	548.83	300.09	54.68 %	3,915.63	3,666.21	93.63 %	97 %
16 COMMUNICATION	211.93	211.24	99.68 %	12.46	6.34	50.92 %	224.39	217.59	96.97 %	97 %
17 HEALTH AND FOOD SAFETY	565.84	564.93	99.84 %	48.23	30.99	64.26 %	614.07	595.92	97.04 %	96 %
18 MIGRATION AND HOME AFFAIRS	3,457.73	3,209.46	92.82 %	148.92	63.02	42.32 %	3,606.65	3,272.49	90.73 %	98 %
19 FOREIGN POLICY INSTRUMENTS	684.58	684.25	99.95 %	68.12	55.11	80.90 %	752.70	739.36	98.23 %	94 %
20 TRADE	112.21	111.06	98.97 %	3.09	1.61	51.95 %	115.30	112.66	97.71 %	99 %
21 INTERNATIONAL COOPERATION AND DEVELOPMENT	3,676.13	3,671.74	99.88 %	190.32	160.01	84.07 %	3,866.46	3,831.74	99.10 %	99 %
22 NEIGHBOURHOOD AND ENLARGEMENT NEGOTIATIONS	4,530.59	4,528.91	99.96 %	121.95	69.8	57.24 %	4,652.54	4,598.70	98.84 %	99 %
23 HUMANITARIAN AID AND CIVIL PROTECTION	1,371.96	1,370.7	99.91 %	872.19	823.03	94.36 %	2,244.16	2,193.74	97.75 %	76 %
24 FIGHT AGAINST FRAUD	82.25	78.54	95.50 %	0.1	0	0.00 %	82.35	78.54	95.38 %	100 %
25 COMMISSION'S POLICY COORDINATION AND LEGAL ADVICE	232.76	230.5	99.03 %	12.27	6.98	56.90 %	245.03	237.49	96.92 %	97 %
26 COMMISSION'S ADMINISTRATION	1,068.70	1,067.2	99.86 %	190.78	120.55	63.19 %	1,259.48	1,187.74	94.30 %	94 %

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27 BUDGET	71.40	68.89	96.49 %	7.98	4.23	53.03 %	79.37	73.12	92.12 %	95 %
28 AUDIT	19.21	19.04	99.13 %	1.12	0.59	52.65 %	20.33	19.63	96.56 %	97 %
29 STATISTICS	143.40	142.2	99.16 %	17.52	6.74	38.45 %	160.92	148.93	92.55 %	94 %
30 PENSIONS AND RELATED EXPENDITURE	1,808.80	1,799.51	99.49 %	0.03	0.02	59.03 %	1,808.83	1,799.52	99.49 %	100 %
31 LANGUAGE SERVICES	405.61	402.31	99.19 %	73.63	43.72	59.38 %	479.24	446.03	93.07 %	95 %
32 ENERGY	1,643.08	1,638.52	99.72 %	128.19	26.64	20.78 %	1,771.27	1,665.16	94.01 %	96 %
33 JUSTICE AND CONSUMERS	270.69	270.07	99.77 %	9.18	3.25	35.44 %	279.87	273.32	97.66 %	97 %
34 CLIMATE ACTION	146.66	146.44	99.86 %	1.06	0.57	53.79 %	147.71	147.01	99.53 %	100 %
40 RESERVES	212.54	0	0.00 %	0	0	0.00 %	212.54	0.00	0.00 %	0 %
Total	155,910.39	154,891.57	99.35 %	16,320.77	12,116.96	74.24 %	172,231.17	167,008.53	96.97 %	97 %

Outturn on Commitment Appropriations

