RECOVERY AND RESILIENCE FACILITY

State of play on implementation

17 March 2022
## State of play on implementation

| 26 plans submitted to the Commission | BE | CY | DE | DK | EL | ES | FR | IT | LU | LT | LV | PT | SI | CZ | HR | AT | IE | SK | MT | RO | FI | EE | PL | HU | SE | BG | NL |
|------------------------------------|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|
| 22 plans approved by the Commission |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |
| 22 CID adopted by the Council      |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |
| 21 pre-financing disbursed (EUR 56.5 bn grants and loans) |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |
| 8 Operational Arrangements signed |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |
| 6 payment requests submitted to the Commission |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |
| 2 payment disbursed (EUR 17.4 bn) |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |

* No pre-financing requested
Payment requests so far

**ES: 1st payment request**
- Submission on 11 November 2021
- 52 milestones and targets
- Positive preliminary assessment adopted on 3 December
- EUR 10 billion of grants disbursed on 27 December
- Entailed mainly reforms
- Significant steps in implementation of RRP

**FR: 1st payment request**
- Submission on 26 November 2021
- 38 milestones and targets
- Positive preliminary assessment adopted on 26 January 2022
- Disbursed EUR 7.4 billion of grants on 4 March
- Comprises a good balance between reforms and investments
- Includes key reforms for implementation of RRP

**EL: 1st payment request**
- Submission on 29 December
- 15 milestones
- EUR 1.7 billion of grants
- EUR 1.8 billion of loans
- EFC has to provide opinion

**IT: 1st payment request**
- Submission on 30 December
- 51 milestones and targets
- EUR 10 billion of grants
- EUR 11 billion of loans
- EFC has to provide opinion

**PT: 1st payment request**
- Submission on 25 January
- 38 milestones and targets
- EUR 636 million of grants
- EUR 700 million of loans
- Commission assessment is ongoing

**HR: 1st payment request**
- Submission on 15 March
- 34 milestones and targets
- EUR 700 million of grants
- Commission assessment is ongoing
• Payment requests are submitted by Member States when milestones and targets are completed. Difficult to give a precise timeline.

• Most Member States plan to submit payment requests twice a year, others once a year.

• First payment requests are preceded by the signature of operational arrangements. Operational Arrangements concluded so far are all available on COM RRF website.

• The process on payment requests can be tracked on the RRF Scoreboard.

Expectations of payment requests during the first Semester of 2022

<table>
<thead>
<tr>
<th>Second payment request</th>
<th>First payment request</th>
</tr>
</thead>
<tbody>
<tr>
<td>ES</td>
<td>CY</td>
</tr>
<tr>
<td>IT</td>
<td>HR</td>
</tr>
<tr>
<td>EL</td>
<td>PT</td>
</tr>
<tr>
<td>EE</td>
<td>FI</td>
</tr>
<tr>
<td>LU</td>
<td>LV</td>
</tr>
<tr>
<td>MT</td>
<td>RO</td>
</tr>
<tr>
<td>SK</td>
<td>SI</td>
</tr>
</tbody>
</table>
Annual Report: Overview on findings

- Non-repayable financing allocated to 22 approved RRPs: EUR 291 billion
- Loans requested in 22 approved RRPs: EUR 154 billions (for 6 Member States)
- Loans still available until 2023: EUR 220 billion

- 22 approved Recovery and Resilience Plans cover a **good balance of reforms and investments**: 1/3 REFORMS, 2/3 INVESTMENTS

- 5155 milestones and targets to be fulfilled until 2026
Annual Report: Share of RRF funds contributing to each policy pillar
RRF and the social dimension

EUR 193 billion of estimated expenditure supports social and territorial cohesion*

<table>
<thead>
<tr>
<th>Employment and labour market</th>
<th>Education and early childhood education and care</th>
<th>Health care and long-term care</th>
<th>Social protection and social inclusion</th>
</tr>
</thead>
<tbody>
<tr>
<td>• Adult learning, employment support, modernisation of labour market institutions • EUR 17.4 billion*</td>
<td>• Accessibility, affordability, quality and inclusiveness, including digital education and infrastructure • EUR 45.6 billion*</td>
<td>• Supporting resilience, accessibility, affordability and quality of health- and long-term care systems, e-health, improvement of primary health care and infrastructure • EUR 37 billion*</td>
<td>• Supporting social housing, social protection, and social inclusion</td>
</tr>
</tbody>
</table>

*Figures based on the 22 adopted RRP (excl. BG, NL, HU, PL, SE)*
RRF and EPSR: a central element

• One of the main objectives of the instrument

Art. 4: [...] the general objective of the Facility shall be to promote the Union’s economic, social and territorial cohesion [...] by mitigating the social and economic impact of that crisis, in particular on women, by **contributing to the implementation of the European Pillar of Social Rights [...]**

• Included in one of the 11 assessment criteria, with mandatory ‘high expected impact’

Annex V - Criterion 2.3: The recovery and resilience plan is expected to effectively contribute to strengthening the growth potential, job creation, and economic, social and institutional resilience of the Member State, **contributing to the implementation of the European Pillar of Social Rights**, including through the promotion of policies for children and youth, and to mitigating the economic and social impact of the COVID-19 crisis, thereby enhancing the economic, social and territorial cohesion and convergence within the Union.
Thank you!

More information:
• Recovery and Resilience Facility | European Commission (europa.eu)
• Recovery and Resilience Scoreboard
• Annual Report on the RRF