

Financial Year 2016: Outturn on 31.12.2016 - by Financial Framework

Mio EUR

Commitment appropriations											
Heading		Budget			Additional appropriations			Total			
		Initial appropriations incl. changes	Outturn	%	Appropriations	Outturn	%	Appropriations	Outturn	%	% n-1
1	Smart and inclusive growth	69.841,15	69.807,70	99,95 %	3.198,22	1.923,70	60,15 %	73.039,37	71.731,40	98,21 %	
2	Sustainable growth: natural resources	62.469,51	62.013,36	99,27 %	4.482,12	2.533,24	56,52 %	66.950,43	64.546,60	96,41 %	
3	Security and citizenship	4.292,07	4.287,27	99,89 %	130,52	48,69	37,31 %	4.422,58	4.335,96	98,04 %	
4	Global Europe	9.377,43	9.364,43	99,86 %	2.862,24	1.913,86	66,87 %	12.239,67	11.278,29	92,15 %	
5	Administration	5.172,58	5.166,04	99,87 %	348,11	212,93	61,17 %	5.520,69	5.378,97	97,43 %	
6	Compensations	0,00	0,00	0,00 %	0,00	0,00	0,00 %	0,00	0,00	0,00 %	
8	Negative reserve and deficit carried over from the previous financial year	0,00	0,00	0,00 %	0,00	0,00	0,00 %	0,00	0,00	0,00 %	
9	Special Instruments	345,69	60,69	17,55 %	49,51	0,00	0,00 %	395,20	60,69	15,36 %	
Total		151.498,43	150.699,49	99,47 %	11.070,72	6.632,42	59,91 %	162.567,95	157.331,91	96,78 %	

