

Annex 2. Reporting table for the assessment of CSRs and key macro-structural reforms

Table 1. Description of the measures taken and information on their qualitative impact											
CSR number (1)	CSR sub-categories (2)	Number and short title of the measure (3)	Information on planned and already enacted measures								Foreseen impacts
			Description of main measures of direct relevance to address the CSRs					Europe 2020 targets	Challenges/ Risks	Budgetary implications	Qualitative elements
			Main policy objectives and relevance for CSR (4)	Description of the measure (5)	Legal/ Administrative instruments (6)	Timetable on progress achieved in the last 12 months (7)	Timetable on upcoming steps (8)	Estimated contribution to Europe 2020 targets (9)	Specific challenges/ risks in implementing the measures (10)	Overall and yearly change in government revenue and expenditure (reported in mln. national currency) Contribution of EU funds (source and amounts) (11)	Qualitative description of foreseen impacts and their timing (12)
CSR 1 Maintain the medium term budgetary objective and ensure the long-term	a)	Measure 1	Preserve a sound fiscal position	Government adjustment measures in connection with the spending limits decision	Laws; central government budget		2012 - 2015	Help achieve the employment target		EUR 5,5 billion in 2017 level	
		Measure 2		Combating the shadow economy	Mainly legislative amendments		2012 - 2015				

		Measure 3									
b)	Measure 1	Integrate the local government better in the system of multiannual fiscal framework	Basic Public Services Programme and Budget Extensive local government reform Structural reform of social and health care services	Laws Law Law		2013-2015 2015				Central government merger grants EUR 198million Compensation for losses of central government transfers EUR 208 million Study compensation EUR 5,6 million	
	Measure 2		Action Plan at reducing the statutory duties of municipalities			2014 - 2017				Aiming at EUR 1 billion reduction in 2017 level	
	Measure 3		Cuts to central government transfers to local government			2011 - 2013				EUR 1,3 billion in 2015 level	

CSR 2 Achieve productivity gains and cost savings in public services provision, including structural changes and efficiency-enhancing territorial administrative reforms	a)	Measure 1	Efficiency-enhancing territorial administrative reform	Extensive reform of central government regional administration		2009					
		Measure 2									
		Measure 3									
	b)	Measure 1	Take further measures to achieve productivity gains and cost savings in public service provision	Targets set in Basic Public Services Programme							

		Measure 2		Extensive local government reform Structural reform of social and health services	Laws Law		2013 – 2015 2015			Central government merger grants EUR 198million Compensation for losses of central government transfers EUR 208 million Study compensation EUR 5,6 million	
		Measure 3		A number of programmes in central and local government, incl. VATU and local government productivity projects	2011 – 2015 2010 - 2014						
CSR 3 Improve the labour market position of young people and long term	a)	Measure 1	Improve the labour market position of young people	Social guarantee			2013 - 2017	Help achieve employment target		EUR 56 million 2013 – 2014 EUR 68 million 2015 EUR 60 million 2016 - 2017	
		Measure 2		Skills programme for young adults			2013 - 2016			EUR 183 million	

		Measure 3		Reform of Employment and Economic Development Centres	Law		2013			
b)		Measure 1	Improve the labour market position of long-term unemployed	Part of the funding responsibility for labour market support transferred to municipalities			2013			EUR 150 million
				Municipal trial			2012 - 2015			
		Measure 2	Encourage the employment rate of older workers	Legislative amendment relating to earnings-related pension system	Laws		2013			
			Take measures to increase the effective retirement age	High level review			2013			

				Pension group	Law		Legislative amendment will come into force at the latest 2017			
				Working life development strategy			2012 - 2015			EUR 1 million 2014 and 2015

CSR 4 Continue enhancing competition in product and service markets, continue to further opening the municipal procurement of services, take further steps to ensure that	a)	Measure 1	Enhancing competition	Fair competition programme	Several legislative amendments and other measures		2012 - 2015	Help achieve R&D target		
		Measure 2	Further opening the municipal procurement of services	Amendments to the Competition Act Proposals for the grocery trade and competition neutrality	2013					
	b)	Measure 1								

		Measure 2								
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CSR 5 Diversify the business structure, continue to align wage and productivity developments fully respecting the role of social partners and in line with the national practices	a)	Measure 1	Diversify the business structure	Tax incentives		2013-2014/2015		Help achieve employment target		about EUR 200 million/year
		Measure 2		Tax decisions of 2013 Government spending limits discussion		Acts come into force 2014				
		Measure 3		Growth financing programme		2013				EUR 230 million 2014 - 2017
	b)	Measure 1		Several programmes (incl. SHOK, INKA, Cleantech, Creative Economy, National Design Programme and strategies (incl. bioeconomy, forestry sector)		2007 - 2014				SHOK EUR 373 million

		Measure 2		Opening up information resources		2012 - 2017					about EUR 45 million
			Wage negotiations	Two-year framework agreement Agreements will end mainly in spring 2014	2011						