

Payment appropriations

EUR mil.

Policy Area	Budget appropriations			Additional appropriations			Total appropriations			
	Initial appropriations incl. changes	Implementation	%	Appropriations	Implementation	%	Appropriations	Implementation	%	% n-1
01 Research and Innovation	9,830.54	8,642.58	87.9%	4,182.96	976.29	23.3%	14,013.51	9,618.87	68.6%	—
02 European Strategic Investments	3,772.56	3,078.31	81.6%	667.31	524.75	78.6%	4,439.87	3,603.06	81.2%	—
03 Single Market	734.76	595.77	81.1%	81.00	27.33	33.7%	815.76	623.10	76.4%	—
04 Space	2,422.45	2,186.38	90.3%	342.33	211.63	61.8%	2,764.77	2,398.00	86.7%	—
05 Regional Development and Cohesion	46,236.26	43,133.99	93.3%	10,728.91	4,640.37	43.3%	56,965.17	47,774.36	83.9%	—
06 Recovery and Resilience	996.03	814.26	81.8%	37,069.51	36,452.97	98.3%	38,065.54	37,267.23	97.9%	—
07 Investing in People, Social Cohesion and Values	19,922.57	16,664.78	83.6%	4,749.23	2,176.34	45.8%	24,671.80	18,841.12	76.4%	—
08 Agriculture and Maritime Policy	55,584.29	52,441.35	94.3%	1,751.17	1,268.30	72.4%	57,335.46	53,709.65	93.7%	—
09 Environment and Climate Action	501.01	418.15	83.5%	90.90	10.48	11.5%	591.91	428.64	72.4%	—
10 Migration	1,368.95	1,213.04	88.6%	31.49	8.06	25.6%	1,400.44	1,221.10	87.2%	—
11 Border Management	1,157.94	886.43	76.6%	175.02	22.77	13.0%	1,332.97	909.20	68.2%	—
12 Security	512.21	381.80	74.5%	9.61	3.80	39.5%	521.82	385.60	73.9%	—
13 Defence	208.37	110.21	52.9%	0.81	0.30	37.5%	209.18	110.51	52.8%	—
14 External Action	9,785.88	6,888.97	70.4%	333.98	133.72	40.0%	10,119.86	7,022.69	69.4%	—
15 Pre-accession Assistance	1,959.40	1,319.81	67.4%	430.41	253.89	59.0%	2,389.80	1,573.70	65.9%	—
16 Expenditure outside the annual ceilings set out in	2,233.18	246.18	11.0%	3,277.76	72.62	2.2%	5,510.93	318.80	5.8%	—
20 Administrative expenditure of the European	3,725.55	3,046.78	81.8%	683.90	438.57	64.1%	4,409.45	3,485.34	79.0%	—
21 European Schools and Pensions	2,411.59	2,194.66	91.0%	20.43	7.09	34.7%	2,432.02	2,201.76	90.5%	—
30 Reserves	340.41	0.00	0.0%	0.00			340.41	0.00	0.0%	—
XX			—			—			—	—
Total	163,703.95	144,263.45	88.1%	64,626.71	47,229.27	73.1%	228,330.66	191,492.72	83.9%	—