

Financial year 2018 Implementation of budget appropriations on - by policy area

Payment appropriations

EUR mil.

Heading	Budget			Additional appropriations			Total			
	Initial appropriations incl. changes	Implementation	%	Appropriations	Implementation	%	Appropriations	Implementation	%	% n-1
01 ECONOMIC AND FINANCIAL AFFAIRS	2,295.60	2,257.69	98.3 %	935.26	363.86	38.9 %	3,230.86	2,621.54	81.1 %	80.8 %
02 INTERNAL MARKET, INDUSTRY, ENTREPRENEURSHIP AND SMES	2,191.54	2,176.31	99.3 %	505.54	177.41	35.1 %	2,697.08	2,353.72	87.3 %	86.8 %
03 COMPETITION	111.70	97.54	87.3 %	16.29	12.92	79.3 %	127.99	110.45	86.3 %	87.9 %
04 EMPLOYMENT, SOCIAL AFFAIRS AND INCLUSION	12,190.93	12,161.94	99.8 %	3,334.06	2,490.10	74.7 %	15,524.98	14,652.04	94.4 %	90.3 %
05 AGRICULTURE AND RURAL DEVELOPMENT	55,632.48	54,945.59	98.8 %	3,192.67	2,220.80	69.6 %	58,825.15	57,166.39	97.2 %	97.0 %
06 MOBILITY AND TRANSPORT	2,252.14	2,242.81	99.6 %	202.32	124.17	61.4 %	2,454.46	2,366.98	96.4 %	95.5 %
07 ENVIRONMENT	355.25	350.63	98.7 %	18.61	12.84	69.0 %	373.86	363.47	97.2 %	98.0 %
08 RESEARCH AND INNOVATION	6,303.84	6,269.33	99.5 %	2,013.55	496.88	24.7 %	8,317.40	6,766.20	81.4 %	83.5 %
09 COMMUNICATIONS NETWORKS, CONTENT AND TECHNOLOGY	2,158.25	2,132.74	98.8 %	459.14	125.14	27.3 %	2,617.39	2,257.88	86.3 %	89.1 %
10 DIRECT RESEARCH	397.34	350.64	88.2 %	580.75	151.78	26.1 %	978.09	502.42	51.4 %	51.3 %
11 MARITIME AFFAIRS AND FISHERIES	659.22	656.28	99.6 %	272.87	270.72	99.2 %	932.08	927.00	99.5 %	81.2 %
12 FINANCIAL STABILITY, FINANCIAL SERVICES AND CAPITAL MARKETS UNION	93.24	88.91	95.4 %	10.18	6.65	65.4 %	103.42	95.57	92.4 %	92.2 %
13 REGIONAL AND URBAN POLICY	34,258.58	34,218.54	99.9 %	6,007.26	5,447.84	90.7 %	40,265.84	39,666.38	98.5 %	99.7 %
14 TAXATION AND CUSTOMS UNION	167.16	160.49	96.0 %	16.77	8.83	52.7 %	183.92	169.32	92.1 %	92.8 %
15 EDUCATION AND CULTURE	3,620.25	3,599.28	99.4 %	749.04	234.03	31.2 %	4,369.30	3,833.31	87.7 %	90.1 %
16 COMMUNICATION	211.18	196.04	92.8 %	24.44	17.25	70.6 %	235.63	213.29	90.5 %	91.4 %
17 HEALTH AND FOOD SAFETY	562.30	551.76	98.1 %	56.96	33.16	58.2 %	619.26	584.92	94.5 %	94.7 %
18 MIGRATION AND HOME AFFAIRS	2,201.66	2,177.04	98.9 %	263.99	100.54	38.1 %	2,465.64	2,277.57	92.4 %	94.9 %
19 FOREIGN POLICY INSTRUMENTS	750.14	745.80	99.4 %	64.94	33.82	52.1 %	815.08	779.62	95.6 %	94.8 %
20 TRADE	112.49	107.73	95.8 %	6.51	4.79	73.5 %	119.00	112.52	94.6 %	94.8 %
21 INTERNATIONAL COOPERATION AND DEVELOPMENT	3,161.28	3,133.09	99.1 %	298.95	182.70	61.1 %	3,460.23	3,315.79	95.8 %	96.9 %
22 NEIGHBOURHOOD AND ENLARGEMENT NEGOTIATIONS	3,347.67	3,333.88	99.6 %	502.82	238.11	47.4 %	3,850.49	3,571.99	92.8 %	93.6 %
23 HUMANITARIAN AID AND CIVIL PROTECTION	1,539.90	1,523.25	98.9 %	293.33	76.40	26.0 %	1,833.22	1,599.65	87.3 %	95.6 %
24 FIGHT AGAINST FRAUD	79.88	65.87	82.5 %	6.45	5.07	78.5 %	86.34	70.94	82.2 %	84.3 %
25 COMMISSION'S POLICY COORDINATION AND LEGAL ADVICE	242.64	221.70	91.4 %	31.48	24.29	77.2 %	274.12	246.00	89.7 %	89.0 %

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26 COMMISSION'S ADMINISTRATION	1,167.59	1,029.47	88.2 %	364.73	239.09	65.6 %	1,532.33	1,268.56	82.8 %	82.6 %
27 BUDGET	67.86	53.90	79.4 %	25.97	19.48	75.0 %	93.82	73.38	78.2 %	72.4 %
28 AUDIT	19.08	18.18	95.3 %	2.18	1.46	67.0 %	21.26	19.64	92.4 %	91.4 %
29 STATISTICS	145.56	139.33	95.7 %	32.18	12.33	38.3 %	177.74	151.66	85.3 %	84.4 %
30 PENSIONS AND RELATED EXPENDITURE	1,899.41	1,880.62	99.0 %	1.51	1.51	99.5 %	1,900.92	1,882.13	99.0 %	99.5 %
31 LANGUAGE SERVICES	391.93	371.82	94.9 %	103.13	70.19	68.1 %	495.06	442.00	89.3 %	88.4 %
32 ENERGY	1,682.11	1,660.36	98.7 %	225.96	56.78	25.1 %	1,908.07	1,717.14	90.0 %	94.1 %
33 JUSTICE AND CONSUMERS	269.55	260.06	96.5 %	11.70	7.58	64.8 %	281.25	267.65	95.2 %	95.9 %
34 CLIMATE ACTION	87.53	80.99	92.5 %	5.60	4.80	85.8 %	93.13	85.79	92.1 %	92.9 %
40 RESERVES	125.49	0.00	0.0 %	0.00	0.00	0.0 %	125.49	0.00	0.0 %	0.0 %
Total	140,752.78	139,259.61	98.9 %	20,637.11	13,273.30	64.3 %	161,389.88	152,532.91	94.5 %	94.4 %

Implementation of Payment Appropriations

