

## Financial Year 2018: Implementation on 31.12.2018 - by MFF Heading

EUR mil.

### Payment appropriations

Heading	Budget			Additional appropriations			Total			
	Initial appropriations incl. changes	Implementation	%	Appropriations	Implementation	%	Appropriations	Implementation	%	% n-1
1 Smart and inclusive growth	66,732.52	66,539.94	99.7 %	14,184.22	9,336.48	65.8 %	80,916.74	75,876.43	93.8 %	93.2 %
2 Sustainable growth: natural resources	56,240.98	55,576.03	98.8 %	3,407.42	2,469.80	72.5 %	59,648.41	58,045.84	97.3 %	96.9 %
3 Security and citizenship	3,013.09	2,979.53	98.9 %	291.57	128.26	44.0 %	3,304.66	3,107.79	94.0 %	95.8 %
4 Global Europe	8,812.94	8,711.30	98.8 %	1,974.68	808.04	40.9 %	10,787.62	9,519.34	88.2 %	89.5 %
5 Administration	5,651.42	5,295.57	93.7 %	740.91	508.10	68.6 %	6,392.33	5,803.67	90.8 %	90.8 %
6 Compensations	0.00	0.00	0.0 %	0.00	0.00	0.0 %	0.00	0.00		
8 Negative reserve and deficit carried over from the previous financial year	0.00	0.00	0.0 %	0.00	0.00	0.0 %	0.00	0.00		
9 Special Instruments	301.82	157.24	52.1 %	38.30	22.60	59.0 %	340.12	179.84	52.9 %	91.3 %
<b>Total</b>	<b>140,752.78</b>	<b>139,259.61</b>	<b>98.9 %</b>	<b>20,637.11</b>	<b>13,273.30</b>	<b>64.3 %</b>	<b>161,389.88</b>	<b>152,532.91</b>	<b>94.5 %</b>	<b>94.4 %</b>

### Implementation of Payment appropriations

