A Recovery plan for Europe:
The Recovery and Resilience Facility

LITHUANIA
Overview of the Lithuanian RRP

- **7 components**
- **30 measures**, covering reforms and investments
- **191 milestones** and targets
- **€ 2.22 bn** in grants
### Assessment summary

<p>| | | | | | | | | | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Balanced response</td>
<td>A</td>
<td>2</td>
<td>Addresses challenges identified in CSRs</td>
<td>A</td>
<td>3</td>
<td>Growth, resilience and social impact</td>
<td>A</td>
<td>4</td>
</tr>
<tr>
<td>5</td>
<td>Green transition</td>
<td>A</td>
<td>6</td>
<td>Digital transition</td>
<td>A</td>
<td>7</td>
<td>Lasting impact</td>
<td>A</td>
<td>8</td>
</tr>
<tr>
<td>9</td>
<td>Reasonable and plausible cost estimates</td>
<td>B</td>
<td>10</td>
<td>Robust control systems</td>
<td>A</td>
<td>11</td>
<td>Coherence</td>
<td>A</td>
<td></td>
</tr>
</tbody>
</table>
Green transition

37.8% of plan allocated to climate objectives

DNSH: No measure in the plan harms environmental objectives

Key reforms
- More sustainable electricity produced in the country
- Moving without polluting the environment
- Accelerating renovation of buildings and a sustainable urban environment
- Towards a circular economy

Key investments
- Increasing GHG absorption capacity
- Construction of onshore RES plants
- Purchase of clean vehicles by the public sector and business
Digital transition

**Key reforms**
- Transformation of public information technology governance
- Ensuring the effectiveness of data management and open data
- E-government

**31.5% of plan allocated to digital objectives**

**Key investments**
- Digital connectivity and innovation
- Promotion of advanced digital technologies in the private sector

**Sectors specific actions**
- Public sector
- Connectivity
- Innovation

**Cross-border projects**
- Contributing to cross-border projects (5G in the transport corridors Via Baltica and Rail Baltica)
Resilience

Social protection
- Training and entrepreneurship support scheme
- Increasing coverage of unemployment insurance scheme
- Minimum income reform

Public sector
- Improving tax compliance and broadening the tax base
- Enhancing the budgetary framework
- Improving business environment
- Improving HR management and development in the public sector

Health system
- Improving quality, accessibility and efficiency of healthcare system
- Promoting innovation and long-term care services

Education and research
- Improving the school network, the quality of education, vocational training and adult learning
- Improving R&I promotion and quality and efficiency of higher education sector
Social impact and equality screening

- Long-term care
- Minimum income reform
- Active labour market policies
- Reduction of urban-rural gaps
Audit and control – Protection of the EU’s financial interests

Audit and control systems:

- Sufficient and robust
- Largely based on ESIF arrangements and national strategic management system
- The Ministry of Finance performs the functions of Managing Authority and together with the Central Project Management Agency (CPMA) is responsible for the implementation
- The Audit Authority comprises two departments of the Ministry of Finance and is independent from other departments

Procedures to protect against serious irregularities in the use of funds:

- Fraud
- Corruption
- Double funding
Milestones & targets and instalments

Net disbursement amounts and number of milestones and targets

- Disbursements - net amounts
- Pre-financing
- Number of M&Ts

EUR million

2021 2022Q3 2023Q1 2023Q3 2024Q1 2024Q3 2025Q1 2025Q3 2026Q1 2026Q3

Number of milestones or targets

European Commission
Thank you
Background slides
Costing

• The plan includes **individual cost estimates for all measures**

• Cost breakdown is generally **detailed and well substantiated**

• The costs are to a **medium extent well justified, reasonable and plausible**

• Costs are for the most part **commensurate, and in line with the principle of cost-efficiency**

• A mechanism is in place to ensure **no double funding** from other EU programmes
Investing in people

**Digital upskilling**
- 21600 18-65 year old attend training within the LLL framework in order to improve their digital skills
- Reskill 500 pedagogical staff with IT competences

**Skills for adults**
- Introduce individual learning accounts and enterprise- and sector -based skills funds
- Train 19 350 adults

**General education and VET**
- Improving the school network, the quality of education, vocational training and adult learning

**Higher education**
- Improving R&I promotion and quality and efficiency of higher education sector