

Financial Year 2014: Outturn on 31.12.2014 - by Financial Framework

Mio EUR

Commitment appropriations											
Heading		Budget			Additional appropriations			Total			
		Initial appropriations incl. changes	Outturn	%	Appropriations	Outturn	%	Appropriations	Outturn	%	% n-1
1	Smart and inclusive growth	63.986,34	44.260,24	69,17 %	3.624,72	1.711,67	47,22 %	67.611,06	45.971,91	67,99 %	
2	Sustainable growth: natural resources	59.190,93	46.866,04	79,18 %	2.105,38	1.397,17	66,36 %	61.296,31	48.263,21	78,74 %	
3	Security and citizenship	2.172,00	1.463,47	67,38 %	83,74	43,62	52,09 %	2.255,74	1.507,08	66,81 %	
4	Global Europe	8.423,08	8.280,04	98,30 %	577,03	209,06	36,23 %	9.000,11	8.489,10	94,32 %	
5	Administration	4.873,13	4.867,32	99,88 %	366,39	227,16	62,00 %	5.239,53	5.094,48	97,23 %	
6	Compensations	28,60	28,60	100,00 %	0,00	0,00	0,00 %	28,60	28,60	100,00 %	
8	Negative reserve	0,00	0,00	0,00 %	0,00	0,00	0,00 %	0,00	0,00	0,00 %	
9	Special Instruments	484,83	45,36	9,36 %	92,21	18,48	20,04 %	577,04	63,84	11,06 %	
Total		139.158,91	105.811,07	76,04 %	6.849,46	3.607,16	52,66 %	146.008,37	109.418,22	74,94 %	

