



European
Commission

MFF Performance Results Reports

Performance Data Tables

Planning Cycle *Draft Budget 2027*

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[3]Jobs created	696
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[5]Persons benefitting	698
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[8]Number of SMEs supported	701
[9]Number of fishing vessels equipped with electronic position and catch reporting devices	702

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[2]Fishing possibilities for EU vessels - tuna	707
[3]Fishing possibilities for EU vessels - mixed	708
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1. Develop, demonstrate and promote innovative techniques, methods and approaches for reaching the objectives of the Union legislation and policy on environment, and on climate action, including the transition to renewable energy and increased energy efficiency, and to contribute to the knowledge base and to the application of best practice, in particular in relation to nature and biodiversity, including through the support of the Natura 2000 network	711
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[2]Number of projects, including strategic integrated projects, implementing key plans and strategies	712
[3]Population benefitting from an improvement in air quality	713
[4]Area of land with improving soil quality	714
[5]Water bodies with improving ecological status	715
[6]Water management with increasing efficiency	716
[7]Waste which management is improving	717
[8]Reduction in the production and use of dangerous chemicals	718
[9]Population benefitting from a reduction in noise pollution	719
[10]Reduction of Greenhouse Gas Emissions	720
[11]Population benefitting from a reduction of their vulnerability to the adverse effects of climate change	721
[12]Additional annual primary energy savings	722
[13]Additional annual renewable energy production	723
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[1]Number of projects that are developing, demonstrating and promoting innovative techniques and approaches and applying best practices for nature and biodiversity	724
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[3]Area of habitats where loss of biodiversity is being halted or reversed	726
[4]Number of species where loss is being halted or reversed.	727
[5]Area of land with improving soil quality	728
[6]Water bodies with improving ecological status	729
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[4]Number of projects, including strategic nature projects, implementing plan, strategies or programmes of action for instreaming Nature	733
[5]Number of organisations involved in projects or receiving operating grants	734
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[4]Number of projects, including strategic nature projects, implementing plan, strategies or programmes of action for mainstreaming Nature and biodiversity	738
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[1.3]Enterprises supported (of which: micro, small, medium, large) - Enterprises supported by financial instruments	741
[1.4]Enterprises supported (of which: micro, small, medium, large) - Enterprises with non-financial support	742
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[5]Digital services and products developed for enterprises	746
[6]Capacity of incubation created	747

[7]Dwellings with improved energy performance	748
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[9]Public buildings with improved energy performance	750
[10]Additional production capacity for renewable energy (of which: electricity, thermal)	751
[11]Additional capacity for waste recycling	752
[12]Cities and towns with new or modernised digitised urban transport systems	753
[13]Surface area of rehabilitated land supported	754
[14]Systems for monitoring air pollution installed for participants	755
[15]Jobs created in supported entities	756
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[2]Number of items of equipment registered in the Technical Equipment Pool of the European Border and Coast Guard Agency	828
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[4]Number of initiated / improved forms of cooperation of national authorities with the Eurosur National Coordination Centre (NCC)	830
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[6]Number of addressed recommendations from Schengen Evaluations and from vulnerability assessments in the area of border management	832
[7]Number of participants who report three months after the training activity that they are using the skills and competences acquired during the training	833
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[2]Number of addressed recommendations from Schengen Evaluations in the area of the common visa policy	836
[3]Number of visa applications using digital means	837
[4]Number of initiated / improved forms of cooperation set up among Member States in visa processing	838
[5]Number of participants who report three months after the training activity that they are using the skills and competences acquired during the training	839
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[4]Number of participants who consider the training useful for their work	859
[5]Number of participants who report three months after leaving the training that they are using the skills and competences acquired during the training	860
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[1.2]Safe management of the decommissioning and legacy waste up to interim storage or to disposal (depending on the waste category), including the completion of the waste management infrastructure where necessary: quantity and type of materials removed, with annual objectives by type, meeting the milestones of the Programme. - Low and intermediate level waste stored (m3)	862
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2. Ensuring sustainable and efficient transport systems in the long run, with a view to preparing for expected future transport flows, as well as enabling the decarbonisation of all modes of transport through transition to innovative low-carbon and energy-efficient transport technologies, while optimising safety	1041
[1.1]The number of supply points for alternative fuels for vehicles using the TEN-T core network for road transport in the EU-28 - Total ..	1041
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[1]Number of new researchers in supported entities	1052
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[5]Number of enterprises supported to introduce new to the market products	1055
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3. Enhancing the competitiveness of small and medium-sized enterprises	1058
[1]Number of enterprises receiving support	1058
[5]Number of new enterprises supported	1059
[8]Employment increase in supported enterprises	1060
4. Supporting the shift towards a low-carbon economy in all sectors	1061
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[2.2]Number of households with improved energy consumption classification - Cohesion Fund	1064
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[3.2]Decrease of annual primary energy consumption of public buildings - Cohesion Fund	1066
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[5.2]Estimated annual decrease of GHG - Cohesion Fund	1068
5. Promoting climate change adaptation, risk prevention and management	1069
[1.1]Population benefiting from flood protection measures - European Regional and Development Fund	1069
[1.2]Population benefiting from flood protection measures - Cohesion Fund	1070
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[2.2]Population benefiting from forest fire protection measures - Cohesion Fund	1072

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[3.2]Additional population served by improved wastewater treatment - Cohesion Fund	1078
[5.1]Surface area of habitats supported to attain a better conservation status - European Regional and Development Fund	1079
[5.2]Surface area of habitats supported to attain a better conservation status - Cohesion Fund	1080
7. Promoting sustainable transport and removing bottlenecks in key network infrastructures	1081
[1.1]Total length of new railway line - Total (European Regional and Development Fund)	1081
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[1.4]Total length of new railway line - TEN-T (Cohesion Fund)	1084
[2.1]Total length of reconstructed or upgraded railway line - Total (European Regional and Development Fund)	1085
[2.2]Total length of reconstructed or upgraded railway line - Total (Cohesion Fund)	1086
[2.3]Total length of reconstructed or upgraded railway line - TEN-T (European Regional and Development Fund)	1087
[2.4]Total length of reconstructed or upgraded railway line - TEN-T (Cohesion Fund)	1088
[3.1]Total length of newly built roads - Total (European Regional and Development Fund)	1089
[3.2]Total length of newly built roads - Total (Cohesion Fund)	1090
[3.3]Total length of newly built roads - TEN-T (European Regional and Development Fund)	1091
[3.4]Total length of newly built roads - TEN-T (Cohesion Fund)	1092
[4.1]Total length of reconstructed or upgraded roads - Total (European Regional and Development Fund)	1093
[4.2]Total length of reconstructed or upgraded roads - Total (Cohesion Fund)	1094
[4.3]Total length of reconstructed or upgraded roads - TEN-T (European Regional and Development Fund)	1095
[4.4]Total length of reconstructed or upgraded roads - TEN-T (Cohesion Fund)	1096
[5.1]Total length of new or improved tram and metro lines - European Regional and Development Fund	1097
[5.2]Total length of new or improved tram and metro lines - Cohesion Fund	1098
8. Promoting sustainable and quality employment and supporting labour mobility	1099
[1]Employment increase in supported enterprises	1099
9. Promoting social inclusion, combating poverty and any discrimination	1100
[1]Population covered by improved health services	1100
[4]Rehabilitated housing in urban areas	1101
10. Investing in education, training and vocational training for skills and lifelong learning	1102

[1]Capacity of supported childcare or education infrastructure	1102
(19) European Social Fund (ESF)	1103
Specific Objectives	1103
1. Promoting sustainable and quality employment and supporting labour mobility	1103
[2]Participants (unemployed or inactive) in employment, including self-employment, upon leaving	1103
2. Promoting social inclusion, combating poverty and any discrimination	1104
[2]Inactive participants engaged in job searching upon leaving	1104
3. Investing in education, training and vocational training for skills and life-long learning	1105
[2]Participants gaining a qualification upon leaving under this thematic objective	1105
5. Promoting specific support to young NEETs (15-24)	1106
[3]Unemployed participants in education/training, gaining a qualification or in employment, including self-employment, upon leaving the YEI supported intervention	1106
[5]Inactive participants not in education or training in education/training, gaining a qualification or in employment, including self- employment, upon leaving the YEI supported intervention	1107
(20) Fund for European Aid to the Most Deprived	1108
Specific Objectives	1108
1. Alleviating the worst forms of poverty in the Union by providing non-financial assistance to the most deprived persons	1108
[1]Number of persons receiving assistance from the Fund	1108

MFF: **2021-2027**
Heading: **1. Single Market, Innovation and Digital**
Programme: **(1) Horizon Europe – the Framework Programme for Research and Innovation**
Objective: **1. Scientific impact by creating high-quality new knowledge, strengthening human capital in research and innovation, and fostering diffusion of knowledge and Open Science**
Indicator: **1. HE peer reviewed scientific publications**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2030
	900		5 100		20 000	40 000	70 000	100 000	140 000	179 000
	Actual Progress									
	860	1 983	5 647	7 753	22 746					
Are we on track?		On track								

Indicator type	Output
Unit of measurement	Number of peer-reviewed scientific publications resulting from the programme
Cut-off date	31/12/2025
Data source	EC administrative and monitoring data submitted by Horizon Europe (HE) participants via periodic project reporting and validated in Scopus. JRC: Scopus only.
Link to objective	This indicator monitors the progress of Horizon Europe towards its specific objective 1 (Horizon Europe regulation, art. 3(2)(a)), and in particular its short-term indicator under Key Impact Pathway 1, “Creating high-quality new knowledge” (HE regulation, Annex V), through the count of peer-reviewed publications reported as outputs of projects. Thanks to the peer-review process, these publications are an authoritative and source of scientific information, as well as a widely used tool of dissemination of research findings.
Link to previous MFF	This indicator is the continuation of an indicator of Horizon 2020 (Publications in peer-reviewed high impact journals), but it is not restricted to articles in high impact journals and includes other types of peer-reviewed research outputs (e.g. publications in conference proceedings/workshop; books/monographs; chapters in books; thesis/dissertations; and other type of publications). It also includes an external matching/validation process of the publications.
Other methodological comments	Publications are reported by beneficiaries continuously through periodic project reports, but frequency of measurement depends on Scopus updates: only publications that are in Scopus at the date of the last refresh are counted. For JRC, all publications with JRC affiliation available in Scopus. Erratum, editorials, letters and retracted publications are removed. Publications with topics related to nuclear safety and security are excluded from the publication set as these are funded under the Euratom research and training programme, for which performance reporting is separate. For ERC, see also “Risks & limits and interpretation”.
Justification of the trend	As more projects submit interim and final reports, the number of Horizon Europe peer-reviewed publications is starting to increase. Based on trends observed in past Framework Programmes, figures are expected to increase at a faster rate in the next years, especially with more ERC projects reporting results.

MFF: **2021-2027**

Heading: **1. Single Market, Innovation and Digital**

Programme: **(1) Horizon Europe – the Framework Programme for Research and Innovation**

Objective: **1. Scientific impact by creating high-quality new knowledge, strengthening human capital in research and innovation, and fostering diffusion of knowledge and Open Science**

Indicator: **2. Field-Weighted Citation Index of HE peer reviewed publications**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	Milestones									Year: 2030
							1.9			1.9
	Actual Progress									
Are we on track?		Not applicable								

Indicator type	Result
Unit of measurement	Mean Normalised Citation Score of HE peer reviewed publications
Cut-off date	31/12/2025
Data source	EC administrative and monitoring data submitted by Horizon Europe participants through project reporting template; Scopus database.
Link to objective	This indicator monitors the progress of Horizon Europe towards its specific objective 1 (Horizon Europe regulation, art. 3(2)(a)), and in particular its medium-term indicator under Key Impact Pathway 1, "Creating high-quality new knowledge" (HE regulation, Annex V). By monitoring citation performance of Horizon Europe peer-reviewed publications, we aim at assessing whether the programme is on the right track towards creating and diffusing high quality new knowledge, as shown by the influence its publications have in their field and worldwide.
Link to previous MFF	This indicator is linked to an indicator of Horizon 2020 (Share of publications from ERC-funded projects which are among the top 1 % highly cited per field of science), but includes a broader scope of publications from all parts of the programme.
Other methodological comments	The basis for this medium-term indicator is the total number of citations received per matched peer-reviewed paper (defined as in Indicator 1, Key Impact Pathway 1 short-term) since its publication. A three-year citation window is applied to ensure that all publications have the same time lag, and thus enjoy the same chance of being cited. The indicator therefore becomes available at least 3 years after the first Horizon Europe publication has been reported. The source for citations' data is the Scopus database.
Justification of the trend	First data can be reported for 2026 at earliest, as it takes time for beneficiaries to produce papers and report them, and there needs to be a 3 year window for citations.

MFF: **2021-2027**

Heading: **1. Single Market, Innovation and Digital**

Programme: **(1) Horizon Europe – the Framework Programme for Research and Innovation**

Objective: **1. Scientific impact by creating high-quality new knowledge, strengthening human capital in research and innovation, and fostering diffusion of knowledge and Open Science**

Indicator: **3. Peer reviewed publications from HE projects that are core contribution to scientific fields**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	Milestones									Year: 2030
										4%
	Actual Progress									
Are we on track?		Not applicable								

Indicator type	Impact
Unit of measurement	Share of Horizon Europe peer reviewed publications which are amongst the top 1 % most cited publications produced
Cut-off date	31/12/2025
Data source	Project reporting, external bibliometric database
Link to objective	This indicator monitors the progress of Horizon Europe towards its specific objective 1 (Horizon Europe regulation, art. 3(2)(a)), and in particular its longer-term indicator under Key Impact Pathway 1, “Creating high-quality new knowledge” (HE regulation, Annex V). By monitoring citation performance of Horizon Europe peer-reviewed publications, we aim at assessing whether the programme is on the right track towards creating and diffusing high quality new knowledge, as shown by the influence its publications have in their field and worldwide.
Link to previous MFF	This indicator is the continuation of an indicator of Horizon 2020 (Share of publications from ERC-funded projects which are among the top 1 % highly cited per field of science), but is extended to all parts of Horizon Europe.
Other methodological comments	The basis for this longer-term indicator is the total number of citations received per matched peer-reviewed paper (defined as in KPI 1, HE peer reviewed scientific publications) since its publication. A five-year citation window is applied to ensure that all publications have the same time lag, and thus enjoy the same chance of being cited. The indicator therefore becomes available at least 5 years after the first Horizon Europe publication has been reported, and will keep evolving also after the end of the current Horizon Europe programme. The Programme’s long-term contributions to scientific fields are measured in terms of their relative citation rates, namely number of top 1% most cited publications produced. As for the KPI2, the source for citations’ data is the Scopus database.
Justification of the trend	First data is expected no sooner than 2028, as only publications that are more than 5 years old can be considered for the calculation.

MFF: **2021-2027**
Heading: **1. Single Market, Innovation and Digital**
Programme: **(1) Horizon Europe – the Framework Programme for Research and Innovation**
Objective: **1. Scientific impact by creating high-quality new knowledge, strengthening human capital in research and innovation, and fostering diffusion of knowledge and Open Science**
Indicator: **4. Researchers involved in upskilling activities in projects funded by the programme**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	Milestones									Year: 2030
					120 000	150 000	180 000	210 000	230 000	250 000
	Actual Progress									
	797	3 153	7 874	52 325	135 765					
Are we on track?		On track								

Indicator type	Output
Unit of measurement	Number of researchers (distinct individuals)
Cut-off date	31/12/2025
Data source	EC administrative and monitoring data submitted by Horizon Europe participants (Grant Agreement Preparation and periodic project reporting). EIT activities: EIT Grant Reporting System.
Link to objective	This indicator monitors the progress of Horizon Europe towards its specific objective 1 (Horizon Europe regulation, art. 3(2)(a)), and in particular its short-term indicator under Key Impact Pathway 2, “Strengthening human capital in R&I” (HE regulation, Annex V), by encompassing all researchers involved in upskilling activities as defined in the Horizon Europe regulation.
Link to previous MFF	This indicator includes two indicators reported in Horizon 2020 (MSCA and one on access to Research Infrastructures), but extends it to a programme-wide scope. The main component of the indicator (count of early career researchers) is new of HorizonEurope and was not collected in the past.
Other methodological comments	As defined in the Horizon Europe regulation, upskilling activities cover training, mentoring/coaching, mobility and access to R&I infrastructures. To capture fully these concepts, this indicator is composite and puts together the following 4 inputs:a) Number of researchers in funded Horizon Europe projects that are either “recognised researchers” or “first stage researchers”; b) Number of researchers in training and mobility under Marie Skłodowska Curie Actions (when not already counted among project researchers); c) Number of researchers accessing transnational research infrastructures; d) Number of graduates from EIT-labelled Master’s and PhD programmes. Until 2024, this indicator was calculated only for 4 programme parts: MSCA, Researchinfrastructures, EIT, and JRC. From 2025, data on researchers in upskilling is reported for all Horizon Europe indirect actions. JRC data is no longer included because information on career stage is not collected.
Justification of the trend	Compared to past reporting exercises, the methodology of the indicator has been revised to encompass all parts of the programme, and the target has been modified and raised. While it is difficult to predict a trend due to the new data collection methodology introduced in Horizon Europe, the programme appears on track with objectives. As of 13/02: MSCA fellows (excl. post-doctoral fellows) not included

MFF: **2021-2027**

Heading: **1. Single Market, Innovation and Digital**

Programme: **(1) Horizon Europe – the Framework Programme for Research and Innovation**

Objective: **1. Scientific impact by creating high-quality new knowledge, strengthening human capital in research and innovation, and fostering diffusion of knowledge and Open Science**

Indicator: **5. Upskilled FP researchers with increased individual impact in their R&I field**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	Milestones									Year: 2030
							25%			25%
	Actual Progress									
Are we on track?		Not applicable								

Indicator type	Result
Unit of measurement	Average increase of H-index of funded researchers (%)
Cut-off date	31/12/2025
Data source	Project reporting, external bibliometric database
Link to objective	This indicator monitors the progress of Horizon Europe towards its specific objective 1 (Horizon Europe regulation, art. 3(2)(a)), and in particular its medium-term indicator under Key Impact Pathway 2, “Strengthening human capital in R&I” (HE regulation, Annex V). Monitoring the evolution of the H-index of researchers involved in Horizon Europe projects allows to assess if the Programme is on the right track towards the objective of strengthening human capital, as shown by the improvement in influence of its participant researchers.
Link to previous MFF	No, new indicator introduced
Other methodological comments	The H-index is based on the comparison of the number of articles written by an author to the number of citations. The H-index offers a way to see the evolution of an individual researcher’s performance. An increase in the H-index is an indicator of a positive effect of the Programme on researchers’ impact in their field. The source of citations data used for the calculation is Scopus.
Justification of the trend	First data is expected for 2026

MFF: **2021-2027**

Heading: **1. Single Market, Innovation and Digital**

Programme: **(1) Horizon Europe – the Framework Programme for Research and Innovation**

Objective: **1. Scientific impact by creating high-quality new knowledge, strengthening human capital in research and innovation, and fostering diffusion of knowledge and Open Science**

Indicator: **6. Upskilled FP researchers with improved working conditions, including researchers' salaries**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	Milestones									Year: 2030
	Actual Progress									
Are we on track?		Not applicable								

Indicator type	Impact
Unit of measurement	Percentage of researchers with improved working conditions
Cut-off date	31/12/2025
Data source	Project reporting, survey (Research Career Observatory).
Link to objective	This indicator monitors the progress of Horizon Europe towards its specific objective 1 (Horizon Europe regulation, art. 3(2)(a)), and in particular its longer-term indicator under Key Impact Pathway 2, "Strengthening human capital in R&I" (HE regulation, Annex V), by monitoring the progress in working conditions of researchers after participation in the Horizon Europe programme.
Link to previous MFF	No, new indicator introduced
Other methodological comments	The new EU-OECD Research and Innovation Careers Observatory (ReICO) will collect data on researchers' net salaries and contract types. With regard to job security, a survey will include relevant questions that provide data on contract type and other aspects of working conditions. The same data will be collected for a random stratified sample of researchers who were based in European research performing organisations but who did not receive EU funding. The salaries and working conditions of researchers involved in the Programme are then benchmarked against this representative sample of researchers.
Justification of the trend	First data expected after the launch of the ReICO survey - likely cannot be reported before 2027 or 2028

MFF: **2021-2027**
Heading: **1. Single Market, Innovation and Digital**
Programme: **(1) Horizon Europe – the Framework Programme for Research and Innovation**
Objective: **1. Scientific impact by creating high-quality new knowledge, strengthening human capital in research and innovation, and fostering diffusion of knowledge and Open Science**
Indicator: **7. Research outputs (open data/publication/ software etc.) shared through open knowledge infrastructures**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2030
					85.00%		90.00%			95.00%
	Actual Progress									
	81.98%	80.97%	74.12%	76.02%	80.57%					
Are we on track?		Moderate progress								

Indicator type	Output
Unit of measurement	Share of Open Access outputs in Horizon Europe expressed in %
Cut-off date	31/12/2025
Data source	Indirect activities Project reporting tables 3.3 (Publications), 3.4 (Datasets) and 3.7 (other results) under project pathway to impact; External bibliometric database: OpenAire. JRC activities: Scopus /SciVal
Link to objective	This indicator monitors the progress of Horizon Europe towards its specific objective 1 (Horizon Europe regulation, art. 3(2)(a)), and in particular its short-term indicator under Key Impact Pathway 3, “Fostering diffusion of knowledge and open science” (HE regulation, Annex V). Open access to publications, datasets, software, allows researchers to build on existing work and science, industry to access scientific knowledge to innovate, public sector to use for evidence-based policy making, and the public to become involved in the research process.
Link to previous MFF	No link with past MFF 14-20, new indicator introduced. However, figures for Horizon 2020 have been collected according to a partly similar methodology.
Other methodological comments	The following research outputs reported by Horizon Europe projects are considered: publications (both peer-reviewed and not peer-reviewed), datasets, software. The measure is based on periodic reporting data combined with external data source OpenAIRE. JRC publications considered for the reporting are peer-reviewed articles, reviews, conference papers, books, chapters, data papers, notes, short survey. Open access status for JRC is retrieved from Scopus. Until 2024, the indicator was calculated as a simple share of all reported research outputs that could be matched to OpenAIRE. However, as entries included in OpenAIRE are not necessarily available in open access, stricter criteria had to be introduced. Since 2025, research outputs are only labelled as OA if: 1) flagged as OA both in CORDA and in OpenAIRE; 2) not flagged as OA in CORDA but flagged in OpenAIRE; or 3) if flagged as OA in CORDA and as “unspecified”, “not available” and “NULL” in OpenAIRE.
Justification of the trend	The share of research outputs available in open access is progressing towards the objective, although it is not close to the final target of 95%. As also observed in Horizon 2020, peer-reviewed publications reported in the first years of the programme are less likely to be available in open access: as they are forecast to increase substantially in number (cfr. indicator 1), it is expected that the overall share of OA outputs will also increase.

MFF: **2021-2027**

Heading: **1. Single Market, Innovation and Digital**

Programme: **(1) Horizon Europe – the Framework Programme for Research and Innovation**

Objective: **1. Scientific impact by creating high-quality new knowledge, strengthening human capital in research and innovation, and fostering diffusion of knowledge and Open Science**

Indicator: **8. Open access FP research outputs actively used/cited**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	Milestones									
	Actual Progress									
Are we on track?		Not applicable								

Indicator type	Result
Unit of measurement	Normalised Means Citation Score of open access peer reviewed publications
Cut-off date	31/12/2025
Data source	Project reporting, external bibliometric database
Link to objective	This indicator monitors the progress of Horizon Europe towards its specific objective 1 (Horizon Europe regulation, art. 3(2)(a)), and in particular its medium-term indicator under Key Impact Pathway 3, “Fostering diffusion of knowledge and open science” (HE regulation, Annex V).
Link to previous MFF	No, new indicator introduced
Other methodological comments	As of end 2025, this indicator is pending development.
Justification of the trend	First data expected no sooner than 2026

MFF: **2021-2027**

Heading: **1. Single Market, Innovation and Digital**

Programme: **(1) Horizon Europe – the Framework Programme for Research and Innovation**

Objective: **1. Scientific impact by creating high-quality new knowledge, strengthening human capital in research and innovation, and fostering diffusion of knowledge and Open Science**

Indicator: **9. FP beneficiaries having developed new transdisciplinary/ trans-sectoral collaborations with users of their open FP R&I outputs**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	Milestones									
	Actual Progress									
Are we on track?		Not applicable								

Indicator type	Impact
Unit of measurement	TBD
Cut-off date	31/12/2025
Data source	Project reporting, external study
Link to objective	This indicator monitors the progress of Horizon Europe towards its specific objective 1 (Horizon Europe regulation, art. 3(2)(a)), and in particular its longer-term indicator under Key Impact Pathway 3, “Fostering diffusion of knowledge and open science” (HE regulation, Annex V).
Link to previous MFF	No, new indicator introduced
Other methodological comments	As of end 2025, this indicator is pending development. This indicator will be calculated as part of separate studies, using both qualitative and quantitative methods.
Justification of the trend	First data expected no sooner than 2027 or 2028

MFF: **2021-2027**

Heading: **1. Single Market, Innovation and Digital**

Programme: **(1) Horizon Europe – the Framework Programme for Research and Innovation**

Objective: **2. Technological/economic impact especially within the Union by influencing the creation and growth of companies, especially SMEs including start-ups, creating direct and indirect jobs especially within the Union, and by leveraging investments for R&I**

Indicator: **1. Innovative products, processes or methods from FP (by type of innovation) & Intellectual Property Rights (IPR) applications**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2030
				1 963						8 900
	Actual Progress									
	484	1 107	1 798	5 330	10 156					
Are we on track?		On track								

Indicator type	Output
Unit of measurement	Number of innovative products, processes or methods & Intellectual Property Rights (IPR) applications resulting from the Programme
Cut-off date	31/12/2025
Data source	Indirect activities (except EIT): EC administrative and monitoring data submitted by HE participants; Project reporting tables 3.1 (project results) and 3.5 (IPRs); External patent database: European Patent Office. For EIT activities: EIT Grant Reporting System. Direct activities: For Patents: EURECA/Commission Central IP Service (JRC); For innovative products: JRC Publications Repository
Link to objective	This indicator monitors the progress of Horizon Europe towards its specific objective 3 (Horizon Europe regulation, art. 3(2)(a)), and in particular its short-term indicator under Key Impact Pathway 7, “Generating innovation-based growth” (HE regulation, Annex V). Innovation-based growth requires a constant supply of new technological output, which is often protected with intellectual property.
Link to previous MFF	This indicator is linked to multiple indicators under Horizon 2020 (‘Patent applications and patents awarded in Future and Emerging Technologies’; ‘Patent applications and patents awarded in LEIT’; ‘Patent applications and patents awarded in Societal Challenges’), but covers more types of innovative outputs and includes verification to an external database (European Patent Office) for patent applications.
Other methodological comments	For indirect activities, the count is based on the number of patent applications that are unique (based on application ID) and foreground (the application date is after the start of the project that reported it). Innovative products and methods are counted based on reporting data provided by the beneficiaries. Outputs of EIT KICs are available only in aggregate form, with a 1-year time lag due to internal verification processes. Data for JRC’s patent applications are obtained from EURECA/Commission Central IP Service (JRC).
Justification of the trend	The indicator is progressing well and has already exceeded the target by 2030 set at the start of the programme. The indicator now reports actual figures for EIT (with a 1-year reporting lag) rather than estimates for the latest year.

MFF: **2021-2027**

Heading: **1. Single Market, Innovation and Digital**

Programme: **(1) Horizon Europe – the Framework Programme for Research and Innovation**

Objective: **2. Technological/economic impact especially within the Union by influencing the creation and growth of companies, especially SMEs including start-ups, creating direct and indirect jobs especially within the Union, and by leveraging investments for R&I**

Indicator: **2. nnovations from FP projects (by type of innovation) including from awarded IPRs**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	Milestones									
	Actual Progress									
Are we on track?		Not applicable								

Indicator type	Result
Unit of measurement	Number of awarded IPR from Horizon Europe projects
Cut-off date	31/12/2025
Data source	Project reporting, external patent database
Link to objective	This indicator monitors the progress of Horizon Europe towards its specific objective 3 (Horizon Europe regulation, art. 3(2)(a)), and in particular its medium-term indicator under Key Impact Pathway 7, “Generating innovation-based growth” (HE regulation, Annex V). Innovation-based growth requires a constant supply of new technological output, which is often protected with intellectual property.
Link to previous MFF	This indicator is linked to multiple indicators under Horizon 2020 (‘Patent applications and patents awarded in Future and Emerging Technologies’; ‘Patent applications and patents awarded in LEIT; ‘Patent applications and patents awarded in SocietalChallenges), but includes verification to an external database (EPO).
Other methodological comments	This indicator offers, for the purpose of performance reporting, a simplified view of the provision in the Horizon Europe legal basis, which requires the monitoring of multiple sub-indicators. The process to protect innovative output with intellectual property rights (IPR) takes several years. As very few IPR applications reported by beneficiaries complete the full award process during the first years of implementation, the Commission plans to report this indicator only from 2026 onwards.
Justification of the trend	First data to be reported in 2026

MFF: **2021-2027**

Heading: **1. Single Market, Innovation and Digital**

Programme: **(1) Horizon Europe – the Framework Programme for Research and Innovation**

Objective: **2. Technological/economic impact especially within the Union by influencing the creation and growth of companies, especially SMEs including start-ups, creating direct and indirect jobs especially within the Union, and by leveraging investments for R&I**

Indicator: **3. Creation, growth & market shares of companies having developed FP innovations**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	Milestones									Year: 2030
										30%
	Actual Progress									
Are we on track?		Not applicable								

Indicator type	Impact
Unit of measurement	Growth of funded companies (%)
Cut-off date	31/12/2025
Data source	Project reporting, external database of companies
Link to objective	This indicator monitors the progress of Horizon Europe towards its specific objective 3 (Horizon Europe regulation, art. 3(2)(a)), and in particular its longer-term indicator under Key Impact Pathway 7, “Generating innovation-based growth” (HE regulation, Annex V), by monitoring the growth of companies having developed innovations under Horizon Europe. Horizon Europe should help create knowledge transfers between research-performing organisations and private for-profit organisations, leading to an improved exploitation of research results by the companies. This indicator measures the quantifiable effect on the financial performance of beneficiaries, measurable in the longer-term.
Link to previous MFF	The indicator is linked to the Horizon 2020 indicator ‘Growth and job creation in participating SMEs’ but it is extended to all programme parts and all types of companies.
Other methodological comments	This indicator is measured by using counterfactual impact analysis methods. In the first step, the Horizon Europe companies are matched to an external company database, to obtain relevant data on the firms’ turnover and relevant metadata. A control sample of firms is created, which consists of non-funded companies that were part of consortia, or applied themselves, for the same grants (i.e. same call, same year) as the beneficiaries, but did not receive funding due to budgetary constraints. Once both samples of companies are matched, a counterfactual methodology (difference-in-differences) is applied to analyse firm performance across the selected time window. The Commission plans to report the first results under this indicator from 2026 onwards.
Justification of the trend	First estimate to be reported in 2026

MFF: **2021-2027**

Heading: **1. Single Market, Innovation and Digital**

Programme: **(1) Horizon Europe – the Framework Programme for Research and Innovation**

Objective: **2. Technological/economic impact especially within the Union by influencing the creation and growth of companies, especially SMEs including start-ups, creating direct and indirect jobs especially within the Union, and by leveraging investments for R&I**

Indicator: **4. FTE jobs created, and jobs maintained in beneficiary entities for the FP project (by type of job)**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2027
					136 055.00		288 185.00			288 185.00
	Actual Progress									
			1 457.00	33 273.45	95 798.70					
Are we on track?		Moderate progress								

Indicator type	Output
Unit of measurement	Cumulative number of full-time equivalent (FTE) jobs created and maintained in all ongoing and finished Horizon Europe projects
Cut-off date	31/12/2025
Data source	Indirect activities: EC administrative and monitoring data submitted by HE participants; Project reporting section 4 Impact
Link to objective	This indicator monitors the progress of Horizon Europe towards its specific objective 3 (Horizon Europe regulation, art. 3(2)(a)), and in particular its short-term indicator under Key Impact Pathway 8, "Creating more and better jobs" (HE regulation, Annex V). A significant share of Horizon Europe investment goes to personnel costs, which directly supports existing jobs or the creation of new positions in beneficiary organisations. Horizon Europe funding also supports and maintains existing jobs that would otherwise be lost if no funding was attracted. This contributes to economic impact of the programme and can be used as a short-term indicator.
Link to previous MFF	The indicator is linked to Horizon 2020 indicator (Growth and job creation in participating SMEs). In Horizon Europe, the indicator covers funded activities in all types of entities.
Other methodological comments	The indicator is calculated based on cost declarations as part of project periodic reports, specifically based on the effort declared by beneficiaries in financial statements (total person/months divided by 12). Outlier detection and removal is applied to treat the most obvious clerical errors (over 1800 person months per entity, i.e. over 150 employees).
Justification of the trend	Monitoring of the progress towards the target is affected by the increasing use of lump sum funding in Horizon Europe, for which no personnel costs are reported. While the assessment is revised to "moderate progress", the figure reported for 2025 should be considered incomplete.

MFF: **2021-2027**

Heading: **1. Single Market, Innovation and Digital**

Programme: **(1) Horizon Europe – the Framework Programme for Research and Innovation**

Objective: **2. Technological/economic impact especially within the Union by influencing the creation and growth of companies, especially SMEs including start-ups, creating direct and indirect jobs especially within the Union, and by leveraging investments for R&I**

Indicator: **5. FTE jobs in beneficiary entities following FP project (by type of job)**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	Milestones									Year: 2030
							20%			20%
	Actual Progress									
Are we on track?		Not applicable								

Indicator type	Result
Unit of measurement	Increase of FTE jobs in beneficiary entities following FP project (%)
Cut-off date	31/12/2025
Data source	Project reporting, external database of companies
Link to objective	This indicator monitors the progress of Horizon Europe towards its specific objective 3 (Horizon Europe regulation, art. 3(2)(a)), and in particular its medium-term indicator under Key Impact Pathway 8, “Creating more and better jobs” (HE regulation, Annex V), by measuring the causal impact of participation in the Programme on employment levels in beneficiary entities.
Link to previous MFF	The indicator is linked to Horizon 2020 indicator (Growth and job creation in participating SMEs) but is extended to all programme parts and all types of companies.
Other methodological comments	This indicator is measured by using counterfactual impact analysis methods. In the first step, the Horizon Europe companies are matched to an external company database, to obtain relevant data on the firms’ turnover and relevant metadata. This will be reported for funded companies. A control sample of firms will be created, which consists of non-funded companies that were part of consortia, or applied themselves, for the same grants (i.e. same call, same year) as the beneficiaries, but did not receive funding due to budgetary constraints. Once both samples of companies are matched, a counterfactual methodology (difference-in-differences) is applied to analyse firm performance across the selected time window. The Commission plans to report the first results under this indicator from 2026 onwards.
Justification of the trend	A first estimate will be reported for 2026

MFF: **2021-2027**

Heading: **1. Single Market, Innovation and Digital**

Programme: **(1) Horizon Europe – the Framework Programme for Research and Innovation**

Objective: **2. Technological/economic impact especially within the Union by influencing the creation and growth of companies, especially SMEs including start-ups, creating direct and indirect jobs especially within the Union, and by leveraging investments for R&I**

Indicator: **6. Direct & indirect job created or maintained due to diffusion of FP results (by type of job)**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	Milestones									Year: 2030
										37 000
	Actual Progress									
Are we on track?		Not applicable								

Indicator type	Impact
Unit of measurement	Number of direct & indirect jobs created or maintained
Cut-off date	31/12/2025
Data source	Project reporting, studies
Link to objective	This indicator monitors the progress of Horizon Europe towards its specific objective 3 (Horizon Europe regulation, art. 3(2)(a)), and in particular its longer-term indicator under Key Impact Pathway 8, “Creating more and better jobs” (HE regulation, Annex V). By monitoring the number of direct and indirect job created or maintained due to diffusion of FP results, we aim at monitoring that Horizon Europe is helping generate more and better jobs, initially in the projects, and then in the wider economy through exploitation of research results and their diffusion.
Link to previous MFF	This indicator is linked to indicator of Horizon 2020 indicator on Jobs (Growth and job creation in participating SMEs) but with wider scope and different methodology.
Other methodological comments	This indicator uses economic modelling (general equilibrium model or macroeconomic model) to estimate the total leverage induced by Horizon Europe funding. The same approach has been used in several previous exercises to measure the economic impact of previous programmes, including for the ex-ante impact assessment of Horizon Europe. The aim is to estimate aggregate job creation effects of FP funding for different time windows (3 year; 5+ years). The study will be first ran in 2026, using the RHOMOLO model of the Joint Research Centre (https://web.jrc.ec.europa.eu/policy-model-inventory/explore/models/model-rhomolo/). A last estimate will be provided at the time of the ex-post evaluation of Horizon Europe.
Justification of the trend	A first estimate will be reported for 2026

MFF: **2021-2027**

Heading: **1. Single Market, Innovation and Digital**

Programme: **(1) Horizon Europe – the Framework Programme for Research and Innovation**

Objective: **2. Technological/economic impact especially within the Union by influencing the creation and growth of companies, especially SMEs including start-ups, creating direct and indirect jobs especially within the Union, and by leveraging investments for R&I**

Indicator: **7. Public & private investment mobilised with the initial FP investment**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2030
	3.30					15.00	17.00	19.00	19.50	20.00
	Actual Progress									
		2.63	7.81	10.18	12.91					
Are we on track?		On track								

Indicator type	Output
Unit of measurement	Amount of public and private investment (EUR billion)
Cut-off date	31/12/2025
Data source	EC administrative and monitoring data submitted by Horizon Europe participants (Grant Agreement Preparation and amendments)
Link to objective	This indicator monitors the progress of Horizon Europe towards its specific objective 3 (Horizon Europe regulation, art. 3(2)(a)), and in particular its short-term indicator under Key Impact Pathway 9, “Leveraging investments in R&I” (HE regulation, Annex V). Depending on the funding instrument applied, beneficiaries in Horizon Europe may be required to contribute at least a certain share of their own funds to the projects: this offers a simple metric of the public and private investment immediately leveraged by Horizon Europe projects.
Link to previous MFF	This indicator is linked to indicator of Horizon 2020 on investment, but is extended to the entirety of the Framework Programme, and considers project co-investment rather than amounts mobilised through guarantee schemes (no longer funded under Horizon Europe)
Other methodological comments	Calculated as the amounts (in EUR) of public and private investment mobilised in all ongoing and finished Horizon Europe projects. Data on public and private co-invested amounts are derived from the EC monitoring system. Specifically, each project participant has their EU contribution and total costs listed for each signed project. The difference between the total costs and EU funding is equal to the co-investment made by the participant. For the actions funded through unit costs and lump sum type of instruments, the calculation regarding all legal entities which are not private for-profit companies (“PRC”), the assumption of total cost equal to EU funding is made. For PRC, we assume that the EU funding does not exceed 70% of the costs. Data becomes available as soon as the grant agreement is signed.
Justification of the trend	On track to reach the 20 billion target by 2030, based on current trends (over EUR 2 billion in new project co-investment collected every year).

MFF: **2021-2027**

Heading: **1. Single Market, Innovation and Digital**

Programme: **(1) Horizon Europe – the Framework Programme for Research and Innovation**

Objective: **2. Technological/economic impact especially within the Union by influencing the creation and growth of companies, especially SMEs including start-ups, creating direct and indirect jobs especially within the Union, and by leveraging investments for R&I**

Indicator: **8. Public & private investment mobilised to exploit or scale-up FP results (including foreign direct investments)**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	Milestones									Year: 2030
							25			60
	Actual Progress									
Are we on track?		Not applicable								

Indicator type	Result
Unit of measurement	Amount of public and private investment (EUR billion)
Cut-off date	31/12/2025
Data source	Project reporting, external databases
Link to objective	This indicator monitors the progress of Horizon Europe towards its specific objective 3 (Horizon Europe regulation, art. 3(2)(a)), and in particular its medium-term indicator under Key Impact Pathway 9, "Leveraging investments in R&I" (HE regulation, Annex V). This includes notably venture capital investment or additional private/public investment attracted in particular by SMEs after their participation in Horizon Europe projects.
Link to previous MFF	This indicator is linked to indicator of Horizon 2020 on investment, although it considers follow-up investments in companies rather than capital mobilised through financial guarantees.
Other methodological comments	As of end 2025, this indicator is pending development. Initial data is declared by the beneficiary entities themselves as part of their final reports. Further, at firm level, amount of public and private investment mobilised by SMEs are estimated using external databases. The indicator reported in the PPS is restricted to SMEs, as information on follow-up investments would be less precise for larger companies, with a much less clear link between programme participation and capacity to attract new funding.
Justification of the trend	First data will be reported in 2026

MFF: **2021-2027**

Heading: **1. Single Market, Innovation and Digital**

Programme: **(1) Horizon Europe – the Framework Programme for Research and Innovation**

Objective: **2. Technological/economic impact especially within the Union by influencing the creation and growth of companies, especially SMEs including start-ups, creating direct and indirect jobs especially within the Union, and by leveraging investments for R&I**

Indicator: **9. EU progress towards 3% GDP target due to FP**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	Milestones									Year: 2030
										73.5
	Actual Progress									
Are we on track?		Not applicable								

Indicator type	Impact
Unit of measurement	EU progress towards the 3% GDP target due to Horizon Europe, in EUR billion
Cut-off date	31/12/2025
Data source	Project reporting, studies
Link to objective	This indicator monitors the progress of Horizon Europe towards its specific objective 3 (Horizon Europe regulation, art. 3(2)(a)), and in particular its longer-term indicator under Key Impact Pathway 9, “Leveraging investments in R&I” (HE regulation, Annex V). In the longer-term, this indicator estimates the aggregate effect, direct and indirect, of Horizon Europe on total R&D spending in Europe.
Link to previous MFF	This indicator is linked to the indicator of Horizon 2020 General Objective: “The general objective of Horizon 2020 is to contribute to building a society and an economy based on knowledge and innovation across the Union by leveraging additional research, development and innovation funding and by contributing to attaining research and development targets, including the target of 3 % of GDP for research and development across the Union by 2020.”
Other methodological comments	This indicator uses economic modelling (general equilibrium model or macroeconomic model) to estimate the total leverage induced by Horizon Europe funding. The same approach has been used in several previous exercises to measure the economic impact of previous programmes, including for the ex-ante impact assessment of Horizon Europe. The aim is to estimate amount of additional leverage (direct and indirect) attracted to R&D per each euro spent in Horizon Europe.
Justification of the trend	A first estimate will be reported in 2026

MFF: **2021-2027**

Heading: **1. Single Market, Innovation and Digital**

Programme: **(1) Horizon Europe – the Framework Programme for Research and Innovation**

Objective: **3. Societal impact by addressing the EU policy priorities and global challenges, including UN SDGs, following the principles of the Agenda 2030 and the goals of the Paris Agreement, through R&I, delivering benefits and impact through R&I missions and European Partnerships and strengthening the uptake of innovation in society ultimately contributing to people's well-being**

Indicator: **1. Outputs aimed at addressing identified EU policy priorities and global challenges (including SDGs) (multidimensional: for each identified priority)**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2030
	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%			100.00%
	Actual Progress									
	99.73%	99.44%	99.57%	99.81%	99.50%					
Are we on track?		On track								

Indicator type	Output
Unit of measurement	Share of outputs aimed at addressing EU policy priorities (%)
Cut-off date	31/12/2025
Data source	Indirect activities: EC administrative and monitoring data submitted by HE participants. PO assessment report (EC policy priorities); Projects reporting table 3.1 (project results) Direct activities: Scopus/SciVal and JRC Publications Repository.
Link to objective	This indicator monitors the progress of Horizon Europe towards its specific objective 2 (Horizon Europe regulation, art. 3(2)(a)), and in particular its short-term indicator under Key Impact Pathway 4, "Addressing Union policy priorities and global challenges through R&I" (HE regulation, Annex V). In the short-term, the share of outputs flagged as addressing a policy priority offers early insights about the potential impact of Horizon Europe on societal goals.
Link to previous MFF	No, new indicator introduced
Other methodological comments	Horizon Europe funded projects produce a variety of outputs, tracked and reported under scientific and economic outputs. These are also likely to have a societal impact. Most Horizon Europe programme parts include tagging systems to classify activities based on their expected contribution to policy priorities, including SDGs. Grants are also tagged for their contribution to combating climate change. Tagging is assigned ex ante at work programme preparation level, but can normally be updated during implementation (by the Commission or by beneficiaries, depending on the type). This indicator applies the tagging to reported outputs by beneficiaries. For some activities, such as ERC grants, contribution to policy priorities can only be assessed at the end of the project.
Justification of the trend	The few outputs that are not assigned for relevance to any policy priority fall mainly under parts of Horizon Europe not subject to programming. The indicator is expected to remain very close to 100% throughout the monitoring period.

MFF: **2021-2027**

Heading: **1. Single Market, Innovation and Digital**

Programme: **(1) Horizon Europe – the Framework Programme for Research and Innovation**

Objective: **3. Societal impact by addressing the EU policy priorities and global challenges, including UN SDGs, following the principles of the Agenda 2030 and the goals of the Paris Agreement, through R&I, delivering benefits and impact through R&I missions and European Partnerships and strengthening the uptake of innovation in society ultimately contributing to people's well-being**

Indicator: **2. Number and share of innovations and research results addressing identified EU policy priorities and global challenges (including SDGs) (multidimensional: for each identified priority)**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	Milestones									Year: 2030
										100%
	Actual Progress									
Are we on track?		Not applicable								

Indicator type	Result
Unit of measurement	Outcomes aimed at addressing specific EU policy priorities, including meeting the Sustainable Development Goals (SDGs)
Cut-off date	31/12/2025
Data source	Project reporting, external databases, studies.
Link to objective	This indicator monitors the progress of Horizon Europe towards its specific objective 2 (Horizon Europe regulation, art. 3(2)(a)), and in particular its medium-term indicator under Key Impact Pathway 4, "Addressing Union policy priorities and global challenges through R&I" (HE regulation, Annex V), by monitoring research outcomes (as opposed to outputs) that make a positive contribution towards EU policy priorities and global challenges.
Link to previous MFF	No, new indicator introduced
Other methodological comments	As of end 2025, the indicator is still pending development.
Justification of the trend	This indicator will be reported on not earlier than 2027

MFF: **2021-2027**

Heading: **1. Single Market, Innovation and Digital**

Programme: **(1) Horizon Europe – the Framework Programme for Research and Innovation**

Objective: **3. Societal impact by addressing the EU policy priorities and global challenges, including UN SDGs, following the principles of the Agenda 2030 and the goals of the Paris Agreement, through R&I, delivering benefits and impact through R&I missions and European Partnerships and strengthening the uptake of innovation in society ultimately contributing to people's well-being**

Indicator: **3. Aggregated estimated effects from use/exploitation of FP-funded results, on tackling identified EU policy priorities and global challenges (including SDGs), including contribution to the policy and lawmaking cycle (such as norms and standards) (multidimensional: for each identified priority)**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	Milestones									
	Actual Progress									
Are we on track?		Not applicable								

Indicator type	Impact
Unit of measurement	Aggregated estimated effects from use of FP-funded results on tackling specific EU policy priorities, including contribution to policymaking and legislation
Cut-off date	31/12/2025
Data source	Project reporting, external databases, studies.
Link to objective	This indicator monitors the progress of Horizon Europe towards its specific objective 2 (Horizon Europe regulation, art. 3(2)(a)), and in particular its longer-term indicator under Key Impact Pathway 4, "Addressing Union policy priorities and global challenges through R&I" (HE regulation, Annex V).
Link to previous MFF	No, new indicator introduced
Other methodological comments	As of end 2025, the indicator is still pending development. The indicator will focus on estimated and detected effects from use of Horizon Europe funded results on tackling specific EU policy priorities. In the long-term, dedicated case studies are needed to analyse the societal impact of Horizon Europe in specific areas. The case studies would build upon short- and medium-term Key Impact Pathway measures, among other sources.
Justification of the trend	This indicator will be reported on not earlier than 2027

MFF: **2021-2027**

Heading: **1. Single Market, Innovation and Digital**

Programme: **(1) Horizon Europe – the Framework Programme for Research and Innovation**

Objective: **3. Societal impact by addressing the EU policy priorities and global challenges, including UN SDGs, following the principles of the Agenda 2030 and the goals of the Paris Agreement, through R&I, delivering benefits and impact through R&I missions and European Partnerships and strengthening the uptake of innovation in society ultimately contributing to people's well-being**

Indicator: **4. Outputs in specific R&I Missions (multidimensional: for each identified mission)**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2027
	7	6	6	6	6	6	6			6
	Actual Progress									
	15	8	9	10	9					
Are we on track?		On track								

Indicator type	Output
Unit of measurement	Number of calls for proposals launched in the year, by work programme year
Cut-off date	31/12/2025
Data source	Horizon Europe Main Work Programme – Missions
Link to objective	This indicator monitors the progress of Horizon Europe towards its specific objective 2 (Horizon Europe regulation, art. 3(2)(a)), and in particular its short-term indicator under Key Impact Pathway 5, “Delivering benefits and impact through R&I missions” (HE regulation, Annex V). Horizon Europe introduced EU missions to increase the effectiveness of funding, by pursuing clearly defined targets and delivering solutions to some of the greatest challenges facing our world. Each mission operates as a portfolio of actions – such as research projects, policy measures or even legislative initiatives – to achieve a measurable goal that could not be achieved through individual actions. The calls for research project proposals will play a central role in all five EU Missions.
Link to previous MFF	No, new indicator introduced
Other methodological comments	This indicator reports information regarding the progress of the implementation through calls for projects proposals for all EU Missions direct budget under Horizon Europe Pillar II. The list includes horizontal Mission calls launched in the context of the New European Bauhaus (NEB) for the years when these were part of the Missions’ work programme (“MISS” mentioned in the ID of the call). In later years, NEB calls are no longer considered as part of Missions and not included in the count. Non-competitive calls (Specific Grant Agreements and Identified Beneficiaries Actions) and Framework Partnership Agreements are also not included in the count.
Justification of the trend	EU Missions are consistently launching more than 6 calls for every programming year.

MFF: **2021-2027**

Heading: **1. Single Market, Innovation and Digital**

Programme: **(1) Horizon Europe – the Framework Programme for Research and Innovation**

Objective: **3. Societal impact by addressing the EU policy priorities and global challenges, including UN SDGs, following the principles of the Agenda 2030 and the goals of the Paris Agreement, through R&I, delivering benefits and impact through R&I missions and European Partnerships and strengthening the uptake of innovation in society ultimately contributing to people’s well-being**

Indicator: **5. Results in specific R&I missions (multidimensional: for each identified mission**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	Milestones									
	Actual Progress									
Are we on track?		Not applicable								

Indicator type	Result
Unit of measurement	Results addressing EU mission goals
Cut-off date	31/12/2025
Data source	Project reporting, external databases.
Link to objective	This indicator monitors the progress of Horizon Europe towards its specific objective 2 (Horizon Europe regulation, art. 3(2)(a)), and in particular its medium-term indicator under Key Impact Pathway 5, “Delivering benefits and impact through R&I missions” (HE regulation, Annex V).
Link to previous MFF	No, new indicator introduced
Other methodological comments	As of end 2025, this indicator is under development, in a view of identifying a single summary metric to report meaningfully on the results of EU missions as a whole.
Justification of the trend	This indicator will be reported on not earlier than 2026 or 2027

MFF: **2021-2027**

Heading: **1. Single Market, Innovation and Digital**

Programme: **(1) Horizon Europe – the Framework Programme for Research and Innovation**

Objective: **3. Societal impact by addressing the EU policy priorities and global challenges, including UN SDGs, following the principles of the Agenda 2030 and the goals of the Paris Agreement, through R&I, delivering benefits and impact through R&I missions and European Partnerships and strengthening the uptake of innovation in society ultimately contributing to people’s well-being**

Indicator: **6. Targets achieved in specific R&I missions (multidimensional: for each identified mission)**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	Milestones									Year: 2030
										100%
	Actual Progress									
Are we on track?		Not applicable								

Indicator type	Impact
Unit of measurement	Percentage of achievement of targets in EU Missions
Cut-off date	31/12/2025
Data source	TBD, based on EU missions monitoring framework
Link to objective	This indicator monitors the progress of Horizon Europe towards its specific objective 2 (Horizon Europe regulation, art. 3(2)(a)), and in particular its longer-term indicator under Key Impact Pathway 5, “Delivering benefits and impact through R&I missions” (HE regulation, Annex V).
Link to previous MFF	No, new indicator introduced
Other methodological comments	Most Horizon Europe missions have, as headline objective, a clear, quantitative indication of the measurable target they aim to achieve by 2030: a) Cancer: 3 million lives improved by 2030 b) Cities: 100 cities labelled as “climate neutral and smart” by 2030 c) Climate: 150 regions labelled as “climate-resilient” by 2030 d) Soil: 100 living labs and lighthouses established by 2030. The exception is Mission Ocean & Waters, for which the headline goal is “Restore our Ocean and Waters by 2030”.The monitoring system set up by each mission defines the criteria and the instruments tracking the progress towards the target.
Justification of the trend	This indicator will be reported on not earlier than 2026 or 2027. Missions are expected to reach their target by 2030, hence the target value is 100%

MFF: **2021-2027**

Heading: **1. Single Market, Innovation and Digital**

Programme: **(1) Horizon Europe – the Framework Programme for Research and Innovation**

Objective: **3. Societal impact by addressing the EU policy priorities and global challenges, including UN SDGs, following the principles of the Agenda 2030 and the goals of the Paris Agreement, through R&I, delivering benefits and impact through R&I missions and European Partnerships and strengthening the uptake of innovation in society ultimately contributing to people's well-being**

Indicator: **7. FP projects where EU citizens and end-users contribute to the cocreation of R&I content**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2030
				40.00%	40.00%					50.00%
	Actual Progress									
		25.00%	37.00%	48.68%	40.70%					
Are we on track?		On track								

Indicator type	Output
Unit of measurement	Share of FP projects where EU citizens and end-users contribute to the cocreation of R&I content
Cut-off date	31/12/2025
Data source	EC administrative and monitoring data submitted by HE participants. Impact section (4), citizen engagement (V)
Link to objective	This indicator monitors the progress of Horizon Europe towards its specific objective 2 (Horizon Europe regulation, art. 3(2)(a)), and in particular its short-term indicator under Key Impact Pathway 6, "Strengthening the uptake of R&I in society" (HRegulation, Annex V), by measuring the diffusion of co-creation practices in Horizon Europe projects.
Link to previous MFF	No, new indicator introduced
Other methodological comments	The indicator is based on a simple count of all Horizon Europe projects that report the implementation of mechanisms designed for co-creation of R&I content from EU citizens and end-users. Indicator values are expressed as share of the total of the projects that sent at least one periodic report. In The data comes from a dedicated reporting section which focuses on End-User and Citizen performing co-creation for R&I content.
Justification of the trend	Despite a drop between 2024 and 2025, the indicator remains on track with a 40% milestone.

MFF: **2021-2027**

Heading: **1. Single Market, Innovation and Digital**

Programme: **(1) Horizon Europe – the Framework Programme for Research and Innovation**

Objective: **3. Societal impact by addressing the EU policy priorities and global challenges, including UN SDGs, following the principles of the Agenda 2030 and the goals of the Paris Agreement, through R&I, delivering benefits and impact through R&I missions and European Partnerships and strengthening the uptake of innovation in society ultimately contributing to people's well-being**

Indicator: **8. FP beneficiary entities with citizen and end-users engagement mechanisms after FP project**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	Milestones									
	Actual Progress									
Are we on track?		Not applicable								

Indicator type	Result
Unit of measurement	Share of FP participants with citizen and end-user engagement mechanisms after FP project
Cut-off date	31/12/2025
Data source	Project reporting
Link to objective	This indicator monitors the progress of Horizon Europe towards its specific objective 2 (Horizon Europe regulation, art. 3(2)(a)), and in particular its medium-term indicator under Key Impact Pathway 6, "Strengthening the uptake of R&I in society" (HE regulation, Annex V), as shown by the engagement of citizen in the projects and beyond the projects by improved uptake of scientific results and innovative solutions. This indicator measures the medium-term effects of the heightened attention to and demand for co-creation in Horizon Europe through the development of citizen engagement mechanisms in beneficiary entities (such as citizen fora, participatory research, co-creation facilities, experimental sites and similar) beyond the end of EU funded projects.
Link to previous MFF	No, new indicator introduced
Other methodological comments	In the medium-term, the identification of presence of citizen and end-user engagement mechanisms allows estimation of number (and share) of Horizon Europe beneficiary entities that possess and utilise them. As the indicator measures if the citizen and end user engagement mechanisms are still in place after the end of the funded project, its basis of calculation is restricted to participants closed projects with a final report. Accordingly, this indicator can be meaningfully reported only when enough projects are closed.
Justification of the trend	First data will be reported for 2026.

MFF: **2021-2027**

Heading: **1. Single Market, Innovation and Digital**

Programme: **(1) Horizon Europe – the Framework Programme for Research and Innovation**

Objective: **3. Societal impact by addressing the EU policy priorities and global challenges, including UN SDGs, following the principles of the Agenda 2030 and the goals of the Paris Agreement, through R&I, delivering benefits and impact through R&I missions and European Partnerships and strengthening the uptake of innovation in society ultimately contributing to people's well-being**

Indicator: **9. FP co-created scientific results and innovative solutions**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	Milestones									
	Actual Progress									
Are we on track?		Not applicable								

Indicator type	Impact
Unit of measurement	TBD
Cut-off date	31/12/2025
Data source	Project reporting, studies
Link to objective	This indicator monitors the progress of Horizon Europe towards its specific objective 2 (Horizon Europe regulation, art. 3(2)(a)), and in particular its longer-term indicator under Key Impact Pathway 6, "Strengthening the uptake of R&I in society" (HE regulation, Annex V). The aim is to assess the extent of the uptake and outreach of the scientific results (e.g. in the fields of science, innovation, the economy and society) and innovative solutions originating from the programme.
Link to previous MFF	No, new indicator introduced
Other methodological comments	As of end 2025, the indicator is still pending development. This indicator has a strong qualitative component and requires expert assessment and case studies. One or more studies will be launched for the assessment of the extent of the uptake and outreach of scientific results and innovative solutions co-created in the FP necessitates a composite indicator. The case studies would build upon short- and medium-term Key Impact Pathway indicators, among other sources.
Justification of the trend	First data will be reported on not earlier than 2027.

MFF: **2021-2027**

Heading: **1. Single Market, Innovation and Digital**

Programme: **(2) Euratom Research and Training Programme**

Objective: **1. Improve and support nuclear safety, security, safeguards, radiation protection, safe spent fuel and radioactive waste management and decommissioning, including the safe and secure use of nuclear power and of non-power applications of ionizing radiation.**

Indicator: **1. Number of Euratom funded peer reviewed scientific publications**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	Milestones									Year: 2027
				2 500	4 000					4 500
	Actual Progress									
	103	399	1 164	1 966	2 760					
Are we on track?		Moderate progress								

Indicator type	Output
Unit of measurement	Number of peer-reviewed scientific publications resulting from the Euratom Programme.
Cut-off date	31/12/2025
Data source	Indirect activities: Scopus database and EC administrative and monitoring data submitted by Euratom Programme participants through project reporting template. Direct activities: Scopus database.
Link to objective	Publications codify, disseminate and provide access to the new knowledge for improving nuclear safety, radiation protection and for development of fusion energy. Peer reviewed publications are one of the main scientific results. Peer-reviewed publications indicator is used in Research and Innovation for monitoring new knowledge. Peer-reviewed publications are considered as a relevant sign of good quality new knowledge. By monitoring the number of peer-reviewed publications produced by Euratom, we aim at monitoring at short term that Euratom is on the right track towards its first specific objective through the creation and diffusion of high-quality new knowledge
Link to previous MFF	This indicator is the continuation of an indicator of Euratom Programme 2014-2020
Other methodological comments	The estimated baseline and target included in the Program Statement shall be subject of an Implementing Act in accordance with Article 12(2) of the Euratom Regulation; they may subsequently be revised. New target following the programme extension: the target increases from 4,000 (2025) to 4,500 (2027), but the increase is less than proportional for the following reasons. We expect fewer publications due to: (1) the evolution of fusion research supported by the Euratom programme, from basic research to technology research; and (2) cuts in JRC resources in 2021–2027 compared with 2014–2020.
Justification of the trend	The figures should increase moderately in the upcoming years due to: (1) the evolution of fusion research supported by the Euratom programme, from basic research to technology research; and (2) cuts in JRC resources in 2021–2027 compared with 2014–2020.0000

MFF: **2021-2027**

Heading: **1. Single Market, Innovation and Digital**

Programme: **(2) Euratom Research and Training Programme**

Objective: **1. Improve and support nuclear safety, security, safeguards, radiation protection, safe spent fuel and radioactive waste management and decommissioning, including the safe and secure use of nuclear power and of non-power applications of ionizing radiation.**

Indicator: **2. Field-Weighted Citation Index of Euratom funded peer reviewed publications**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	Milestones									
	Actual Progress									
	1.04	1.16	0.67		1.17					
Are we on track?		Not applicable								

Indicator type	Result
Unit of measurement	Field Weighted Citation Index
Cut-off date	31/12/2025
Data source	Indirect activities: Project reporting, external bibliometric database, direct activities: Scival
Link to objective	In the mid-term, the Field Weighted Citation Index is an established metric of scientific performance and production of new knowledge in nuclear science and technology for improving nuclear safety, security, waste management, radiation protection and for development of fusion energy and non-power applications of ionising radiation (first and third specific objective of the Programme).
Link to previous MFF	New indicator
Other methodological comments	The Field Weighted Citation Index (FWCI) is the ratio of the observed citation rate (MOCR) with the expected citation rate (MECR) in a given research field. The MECR is calculated as an average citation rate in a given research field. If FWCI = 1, the set of Euratom funded publications has generated the same amount of citations as any other average publication in the given research field. A 3-year citation window is applied to ensure that all publications have the same time lag, and as such the same chance to get cited. First data for indirect activities are expected no sooner than 2024, as it takes time for beneficiaries to produce papers and report them, and there needs to be a 3 year window for citations
Justification of the trend	Trend assessment: moderate progress [no specific target set due to reorientation of fusion research]

MFF: **2021-2027**

Heading: **1. Single Market, Innovation and Digital**

Programme: **(2) Euratom Research and Training Programme**

Objective: **1. Improve and support nuclear safety, security, safeguards, radiation protection, safe spent fuel and radioactive waste management and decommissioning, including the safe and secure use of nuclear power and of non-power applications of ionizing radiation.**

Indicator: **3. Number and share of peer reviewed publications from Euratom Programme that are core contribution to scientific fields**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	Milestones									Year: 2027
	Actual Progress									
Are we on track?		Not applicable								

Indicator type	Impact
Unit of measurement	Number of top 1 % most cited publications produced, field-weighted [TBC]
Cut-off date	31/12/2025
Data source	Direct and indirect activities: Project reporting, external bibliometric database
Link to objective	In the long-term, the share of 1 % most cited publications is an established metric of scientific performance and production of new knowledge in nuclear science and technology for improving nuclear safety, security, waste management, radiation protection and for development of fusion energy and non-power applications of ionising radiation (first and third specific objective of the Programme).
Link to previous MFF	new indicator
Other methodological comments	First data are expected no sooner than 2025, as it takes time for beneficiaries to produce papers and report them, and there needs to be a 3 year window for citations.
Justification of the trend	Not yet applicable, as it is an impact indicator

MFF: **2021-2027**

Heading: **1. Single Market, Innovation and Digital**

Programme: **(2) Euratom Research and Training Programme**

Objective: **1. Improve and support nuclear safety, security, safeguards, radiation protection, safe spent fuel and radioactive waste management and decommissioning, including the safe and secure use of nuclear power and of non-power applications of ionizing radiation.**

Indicator: **4. Share of research outputs (open data/ publication/ software etc.) shared through open knowledge infrastructure**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	Milestones									Year: 2027
66%					80%					90%
	Actual Progress									
	71%	75%	76%	76%	77%					
Are we on track?		On track								

Indicator type	Output
Unit of measurement	Share of open access publications in Euratom Programme expressed in %
Cut-off date	31/12/2025
Data source	Indirect activities: Scopus. Direct activities: Scival
Link to objective	Open access to publications, datasets, software, other research products allows researchers to build on existing work and speed science, industry to access scientific knowledge to innovate, and public sector to use for evidence-based policy making. Therefore, open access supports indirectly objective of the Euratom Programme to create and share high quality new knowledge for improving nuclear safety, radiation protection and for development of fusion energy. By monitoring the research outputs (open data/publication/ software etc.) shared through open knowledge infrastructures, we aim at monitoring that Euratom Programme is on the right track to open up science. This will be shown by research outputs shared openly, re-used and at the origin of new transdisciplinary/trans-sectoral collaborations.
Link to previous MFF	No - new indicator introduced
Other methodological comments	The estimated baseline and target included in the programme statement will be the subject of an Implementing Act in accordance with Article 12(2) of the Euratom Regulation; they may subsequently be revised. 2027 Target for Euratom Programme is the same as for Horizon Europe because Euratom programme shares provisions on open access with Horizon Europe.
Justification of the trend	Trend assessment: On track

MFF: **2021-2027**

Heading: **1. Single Market, Innovation and Digital**

Programme: **(2) Euratom Research and Training Programme**

Objective: **1. Improve and support nuclear safety, security, safeguards, radiation protection, safe spent fuel and radioactive waste management and decommissioning, including the safe and secure use of nuclear power and of non-power applications of ionizing radiation.**

Indicator: **5. Share of open access research outputs actively used/cited**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	Milestones									Year: 2027
	Actual Progress									
				76%	75%					
Are we on track?		Not applicable								

Indicator type	Result
Unit of measurement	Share of Open Access research outputs in the Euratom Programme
Cut-off date	31/12/2025
Data source	Direct and indirect activities: Project reporting, external bibliometric database, Scival, Scopus
Link to objective	Open access to publications, datasets, software, other research products (e.g., services, tools) allows researchers to build on existing work, industry to access scientific knowledge to innovate, public sector to use research results for evidence-based policy making, public to be engaged and involved in the research process. Measurement of outputs related to Open Science is an appropriate measure of the short-term progress towards Euratom Programme's objective to improve nuclear safety, security, waste management, radiation protection and for development of fusion energy and non-power applications of ionising radiation (first and third specific objective of the Programme).
Link to previous MFF	No
Other methodological comments	All relevant research outputs (by type: publications, datasets and software) reported by all Euratom projects (incl. DOI) are matched in an external database. The single extended list of all relevant outputs, removing the duplicates, is used to count numbers and shares.
Justification of the trend	Indicator expected to increase post 2025 as the majority of Euratom projects was launched in 2023-2025

MFF: **2021-2027**

Heading: **1. Single Market, Innovation and Digital**

Programme: **(2) Euratom Research and Training Programme**

Objective: **1. Improve and support nuclear safety, security, safeguards, radiation protection, safe spent fuel and radioactive waste management and decommissioning, including the safe and secure use of nuclear power and of non-power applications of ionizing radiation.**

Indicator: **6. Share of Euratom beneficiaries having developed new transdisciplinary/ trans-sectoral collaborations with users of their open Euratom R&I outputs**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	Milestones									Year: 2027
	Actual Progress									
Are we on track?		Not applicable								

Indicator type	Impact
Unit of measurement	Citations of open access publications [TBC]
Cut-off date	31/12/2025
Data source	Indirect activities: Project reporting, external bibliometric database
Link to objective	This indicator captures the effect that open access brings to fostering diffusion of knowledge by tracking the use of research outputs from the Euratom Programme. The key question addressed is whether the open access research results are cited more than the closed/embargoed ones.
Link to previous MFF	No
Other methodological comments	See indicator 2 for details on citations. First data are expected no sooner than 2024, as it takes time for beneficiaries to produce papers and report them, and there needs to be a 3 year window for citations.
Justification of the trend	Not applicable, as it is an impact indicator

MFF: **2021-2027**

Heading: **1. Single Market, Innovation and Digital**

Programme: **(2) Euratom Research and Training Programme**

Objective: **1. Improve and support nuclear safety, security, safeguards, radiation protection, safe spent fuel and radioactive waste management and decommissioning, including the safe and secure use of nuclear power and of non-power applications of ionizing radiation.**

Indicator: **9. Aggregated estimated effects from use of Euratom-funded results, on tackling specific EU policy priorities, including contribution to the policy and law-making cycle**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	Milestones									Year: 2027
	Actual Progress									
Are we on track?		Not applicable								

Indicator type	Impact
Unit of measurement	Aggregated estimated effects from use of Euratom-funded results on tackling specific EU policy priorities, including contribution to policymaking and legislation [TBC]
Cut-off date	31/12/2025
Data source	Indirect activities: Project reporting
Link to objective	In the long-term, specific studies are needed to analyse the societal impact of Euratom Programme in specific areas.
Link to previous MFF	No
Other methodological comments	The indicator focuses on estimated and detected effects from use of Euratom-funded results on tackling specific EU policy priorities [TBC]. We expect to run studies as part of the ex-post evaluations of the Programme.
Justification of the trend	Not applicable, as it is an impact indicator

MFF: **2021-2027**

Heading: **1. Single Market, Innovation and Digital**

Programme: **(2) Euratom Research and Training Programme**

Objective: **1. Improve and support nuclear safety, security, safeguards, radiation protection, safe spent fuel and radioactive waste management and decommissioning, including the safe and secure use of nuclear power and of non-power applications of ionizing radiation.**

Indicator: **10. Number and share of Euratom projects where EU citizens and end-users contribute to the co-creation of R&I content.**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	Milestones									Year: 2027
					50%					90%
	Actual Progress									
				76%						
Are we on track?		Not applicable								

Indicator type	Output
Unit of measurement	Number and share of Euratom projects where EU citizens and end-users contribute to the co-creation of R&I content [TBC]
Cut-off date	31/12/2024
Data source	Indirect activities: Project reporting
Link to objective	To measure the involvement of end-users and civil society in the research funded by the Euratom Programme, this indicator tracks the number and share of Euratom projects, where civil society and end-users contribute to the co-creation of R&I content, additionally estimating the role of such contribution (such as consultation/dissemination, co-creation, co-ownership/joint decision-making).
Link to previous MFF	No
Other methodological comments	The baseline and target will be introduced in the Programme Statement after the adoption of an Implementing Act in accordance with Article 12(2) of the Euratom Regulation. Calculated based on a simple count of all ongoing and finished Euratom projects where civil society and end-users contribute to the co-creation of R&I content.
Justification of the trend	First data are expected no sooner than 2024.

MFF: **2021-2027**

Heading: **1. Single Market, Innovation and Digital**

Programme: **(2) Euratom Research and Training Programme**

Objective: **1. Improve and support nuclear safety, security, safeguards, radiation protection, safe spent fuel and radioactive waste management and decommissioning, including the safe and secure use of nuclear power and of non-power applications of ionizing radiation.**

Indicator: **11. Number and share of beneficiary entities with citizen and end-users engagement mechanisms after Euratom project**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	Milestones									Year: 2027
	Actual Progress									
Are we on track?		Not applicable								

Indicator type	Result
Unit of measurement	Number and share of Euratom beneficiaries with citizen and end-user engagement mechanisms after Euratom project [TBC]
Cut-off date	31/12/2025
Data source	Indirect activities: Project reporting
Link to objective	The medium-term indicator measures the effects of emphasis for co-creation in Euratom Programme through the development of end-user engagement mechanisms in beneficiary entities
Link to previous MFF	No
Other methodological comments	In the medium-term, the identification of presence of end-users engagement mechanisms allows estimation of number (and share) of Euratom Programme beneficiaries that possess and utilise them.
Justification of the trend	First data in 2024, with an estimation of 1 year lag.

MFF: **2021-2027**

Heading: **1. Single Market, Innovation and Digital**

Programme: **(2) Euratom Research and Training Programme**

Objective: **1. Improve and support nuclear safety, security, safeguards, radiation protection, safe spent fuel and radioactive waste management and decommissioning, including the safe and secure use of nuclear power and of non-power applications of ionizing radiation.**

Indicator: **12. Uptake and outreach of Euratom co-created scientific results and innovative solutions**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	Milestones									Year: 2027
	Actual Progress									
Are we on track?		Not applicable								

Indicator type	Impact
Unit of measurement	tbc
Cut-off date	31/12/2025
Data source	Indirect activities: Project reporting, studies
Link to objective	The long-term indicator focuses on uptake and outreach of Euratom Programme co-created scientific results and innovative solutions. The aim is to assess the extent of the uptake and outreach of the scientific results (e.g. in the fields of science, innovation, the economy and society) and innovative solutions originating from the programme.
Link to previous MFF	No
Other methodological comments	tbc
Justification of the trend	Not yet available due to not available data

MFF: **2021-2027**

Heading: **1. Single Market, Innovation and Digital**

Programme: **(2) Euratom Research and Training Programme**

Objective: **1. Improve and support nuclear safety, security, safeguards, radiation protection, safe spent fuel and radioactive waste management and decommissioning, including the safe and secure use of nuclear power and of non-power applications of ionizing radiation.**

Indicator: **13. Reference materials delivered and reference data incorporated to a library**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	Milestones									Year: 2027
	10	19	27	35	42					55
	Actual Progress									
	13	18	26	35	41					
Are we on track?		On track								

Indicator type	Output
Unit of measurement	Cumulative
Cut-off date	31/12/2025
Data source	Direct activities: PUBSY (JRC publications database cat 3.3 and 3.4)
Link to objective	Reference materials and reference data are essential for the measurements' accuracy and therefore for the safe and secure use of nuclear energy and other radiation applications.
Link to previous MFF	The activity is the continuation of the one in previous MFF
Other methodological comments	The yearly milestone is the number of items delivered since the MFF's beginning, the target is accumulated. New target following the programme extension: Old target (42 for 2025) was basically achieved and the new target (55 for 2027) is defined with average of 8 outputs per year with a slight margin.
Justification of the trend	Target will be achieved with 8 outputs per year on average planned for 2026-2027.

MFF: **2021-2027**

Heading: **1. Single Market, Innovation and Digital**

Programme: **(2) Euratom Research and Training Programme**

Objective: **1. Improve and support nuclear safety, security, safeguards, radiation protection, safe spent fuel and radioactive waste management and decommissioning, including the safe and secure use of nuclear power and of non-power applications of ionizing radiation.**

Indicator: **14. Number of outputs contributing to modify International standards**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	Milestones									Year: 2027
					8					10
	Actual Progress									
	2	4	6	7	8					
Are we on track?		On track								

Indicator type	Output
Unit of measurement	Cumulative
Cut-off date	31/12/2025
Data source	Direct activities: PUBSY (JRC publications database cat 3.2)
Link to objective	International standards are a reference for the use of best practices, measurements, etc.
Link to previous MFF	The activity is the continuation of the one in previous MFF
Other methodological comments	The yearly milestone is the number of items delivered since the MFF's beginning, the target is accumulated. The new 2027 target established for the extended Programme is lower but more realistic: 10 by 2027 instead of 20 by 2025. The original 2025 target was not achieved due to constrained JRC resources and the need to prioritise urgent requests from DG ENER for other R&D actions. Milestones for 2024 and earlier years have been removed, as they were based on earlier, higher output assumptions and are no longer consistent with the revised, more realistic trajectory for 2025–2027.
Justification of the trend	Trend assessment: on track

MFF: **2021-2027**

Heading: **1. Single Market, Innovation and Digital**

Programme: **(2) Euratom Research and Training Programme**

Objective: **1. Improve and support nuclear safety, security, safeguards, radiation protection, safe spent fuel and radioactive waste management and decommissioning, including the safe and secure use of nuclear power and of non-power applications of ionizing radiation.**

Indicator: **15. Number of service agreements in support of EU safeguards**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	Milestones									Year: 2027
	5	5	5	5	5					5
	Actual Progress									
	4	5	5	5	5					
Are we on track?		On track								

Indicator type	Output
Unit of measurement	Yearly results
Cut-off date	31/12/2025
Data source	Direct activities: JRC agreements database
Link to objective	Scientific and technical support is essential to strengthen the Euratom and international safeguards
Link to previous MFF	The activity is the continuation of the one in previous MFF
Other methodological comments	The yearly milestone is the number of service agreements in force. The objective is to provide the same level of service to the EU safeguards system during the whole MFF period, maintaining the same number of service agreements.
Justification of the trend	On track

MFF: **2021-2027**

Heading: **1. Single Market, Innovation and Digital**

Programme: **(2) Euratom Research and Training Programme**

Objective: **1. Improve and support nuclear safety, security, safeguards, radiation protection, safe spent fuel and radioactive waste management and decommissioning, including the safe and secure use of nuclear power and of non-power applications of ionizing radiation.**

Indicator: **16. Number of technical systems provided and in use**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	Milestones									Year: 2027
					40					50
	Actual Progress									
	16	28	32	33	37					
Are we on track?		Moderate progress								

Indicator type	Result
Unit of measurement	Cumulative
Cut-off date	31/12/2025
Data source	Direct activities: PUBSY (JRC publications database cat 3.5)
Link to objective	Technical systems provided in support of the improvement of nuclear safety, security and radiation protection
Link to previous MFF	The activity is the continuation of the one in previous MFF
Other methodological comments	The yearly milestone is the number of items delivered since the MFF's beginning, the target is accumulated. The new 2027 target for the extended Programme is lower but more realistic, based on an average of 7 outputs per year. The previous 2025 target was not achieved, as it aimed for 12 to 14 new technical systems each year, while actual output was lower due to resource constraints and the need to prioritise urgent direct requests from DG ENER over further low-TRL R&D. As a result, the number of outputs was lower than anticipated. Milestones for 2024 and earlier years have been removed, as they were based on output assumptions that are no longer aligned with the revised trajectory for 2025–2027.
Justification of the trend	Trend assessment: moderate progress

MFF: **2021-2027**

Heading: **1. Single Market, Innovation and Digital**

Programme: **(2) Euratom Research and Training Programme**

Objective: **1. Improve and support nuclear safety, security, safeguards, radiation protection, safe spent fuel and radioactive waste management and decommissioning, including the safe and secure use of nuclear power and of non-power applications of ionizing radiation.**

Indicator: **17. Number of training sessions delivered to nuclear inspectors and front-line officers**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	Milestones									Year: 2027
	6	16	28	40	50					130
	Actual Progress									
	12	28	52	76	102					
Are we on track?		On track								

Indicator type	Output
Unit of measurement	Cumulative
Cut-off date	31/12/2025
Data source	Direct activities: EUSECTRA reporting
Link to objective	The training delivered to nuclear inspectors and front-line officers builds-up the capacity of the nuclear safeguards and security systems in the EU
Link to previous MFF	The activity is the continuation of the one in previous MFF
Other methodological comments	The yearly milestone is the number of training sessions delivered since the MFF's beginning, the target is accumulated. New 2027 target for the extended Programme. Target for 2025 has been exceeded and the new target is defined based on average outputs per year and considering a slight margin.
Justification of the trend	On track, targets for 2021, 2022, 2023, 2024 and 2025 achieved.

MFF: **2021-2027**
Heading: **1. Single Market, Innovation and Digital**
Programme: **(2) Euratom Research and Training Programme**
Objective: **2. Maintain and further develop expertise and competence in nuclear field within the Community.**
Indicator: **1. Number of persons having benefitted from upskilling activities of the Euratom programme (through training, mobility and access to infrastructure)**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	Milestones									Year: 2027
			3 000		6 000					20 000
	Actual Progress									
		2 794	8 996	10 774	14 302					
Are we on track?		On track								

Indicator type	Output
Unit of measurement	Number of researchers expressed in full-time equivalent (FTE) involved in upskilling activities in projects
Cut-off date	31/12/2025
Data source	Direct and indirect activities: Project reporting. EC administrative and monitoring data submitted by Euratom Programme participants
Link to objective	Participation in a Euratom funded project should contribute to upskilling of involved researchers and students. Monitoring the number of researchers involved in upskilling activities in Euratom projects, allows to measure in short term that Euratom Programme is on track towards specific objective to maintain and further develop expertise and competence in the nuclear field within the Community.
Link to previous MFF	Yes, this indicator includes various indicators measured in EURATOM
Other methodological comments	The estimated baseline and target included in the Program Statement shall be subject of an Implementing Act in accordance with Article 12(2) of the Euratom Regulation; they may subsequently be revised. 2025 target exceeded; a new 2027 target (20,000) has been set based on the average expected annual number of outputs (around 800–900 for the JRC and around 3,000 for indirect actions).
Justification of the trend	The 2025 milestone was exceeded thanks to higher-than-expected demand for nuclear training and improved access to infrastructures.

MFF: **2021-2027**
Heading: **1. Single Market, Innovation and Digital**
Programme: **(2) Euratom Research and Training Programme**
Objective: **2. Maintain and further develop expertise and competence in nuclear field within the Community.**
Indicator: **2. Number and share of upskilled researchers (and other persons) with more influence in their field**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	Milestones									Year: 2027
	Actual Progress									
Are we on track?		Not applicable								

Indicator type	Result
Unit of measurement	Average increase of H-index of funded researchers
Cut-off date	31/12/2025
Data source	Indirect activities: Project reporting, external bibliometric database
Link to objective	In the medium-term, the H-index is the best available indicator of strengthening human capital in research and innovation
Link to previous MFF	No
Other methodological comments	The H index is based on the comparison of the number of articles written by an author to the number of citations. The H-index offers a way to compare researchers which are in a similar phase of their career, and most importantly, it is at present the only metric that combines research productivity (output volume) and impact (citation volume). First data are expected no sooner than 2023, as there needs to be a time slot to observe increases in H-indexes.
Justification of the trend	Data available not sooner than 2024

MFF: **2021-2027**
Heading: **1. Single Market, Innovation and Digital**
Programme: **(2) Euratom Research and Training Programme**
Objective: **2. Maintain and further develop expertise and competence in nuclear field within the Community.**
Indicator: **3. Number and share of upskilled researchers with improved working conditions**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	Milestones									Year: 2027
	Actual Progress									
Are we on track?		Not applicable								

Indicator type	Impact
Unit of measurement	tbc
Cut-off date	31/12/2025
Data source	Indirect activities: Project reporting, survey
Link to objective	If Euratom funding has a positive long-term effect on researchers' skills and careers (and therefore the human capital in research and innovation) then there should be an observable effect on the researchers working conditions.
Link to previous MFF	No
Other methodological comments	MORE survey data is used to collect data on researchers salaries (net salaries) and contract type. Regarding data on job security, collected data includes several relevant questions, which provide data on contract type, satisfaction with pensions/social security provisions, and other aspects of working conditions. Under the MORE survey, the same data is collected for a random stratified sample of researchers who were based in European research performing organizations but did not receive EU funding. The salaries and working conditions of HE/Euratom researchers are then benchmarked against this representative sample of researchers. The availability of data depends on the planning of the MORE survey, which is expected to happen no sooner than 2025.0000
Justification of the trend	Data available not sooner than 2025

MFF: **2021-2027**
Heading: **1. Single Market, Innovation and Digital**
Programme: **(2) Euratom Research and Training Programme**
Objective: **2. Maintain and further develop expertise and competence in nuclear field within the Community.**
Indicator: **4. Number of innovative products, processes or methods from Euratom Programme (by type of innovation) & Intellectual Property Rights (IPR) applications**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	Milestones									Year: 2027
	Actual Progress									
Are we on track?		Not applicable								

Indicator type	Output
Unit of measurement	Number of innovative products, processes or methods resulting from the Euratom (by type of innovation) & Intellectual Property Rights (IPR) applications
Cut-off date	31/12/2025
Data source	Indirect activities: Project reporting, external patent database [TBC]
Link to objective	In the short-term, the number of innovative products, processes or methods and IPR (esp. patents) in nuclear field is a good indicator of progress in developing expertise and competencies in nuclear field within the Community.
Link to previous MFF	This indicator links to Euratom Programme 2014-2020's indicator on patent applications and patents awarded, but is broader and includes links to an external database [TBC]
Other methodological comments	The baseline and target will be included in the Program Statement after the adoption of an Implementing Act in accordance with Article 12(2) of the Euratom Regulation. Calculated as a simple count of number of innovative products, processes and methods & Intellectual Property Rights (IPR) applications reported in all ongoing and finished Euratom projects.
Justification of the trend	Due to the time lag in the projects' reporting, the figures are not yet available.

MFF: **2021-2027**
Heading: **1. Single Market, Innovation and Digital**
Programme: **(2) Euratom Research and Training Programme**
Objective: **2. Maintain and further develop expertise and competence in nuclear field within the Community.**
Indicator: **5. Number of innovations from Euratom projects (by type of innovation) including from awarded IPRs**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	Milestones									Year: 2027
	Actual Progress									
Are we on track?		Not applicable								

Indicator type	Result
Unit of measurement	Patent citations, family size, scope [TBC]
Cut-off date	31/12/2025
Data source	Indirect activities: Project reporting, external patent database
Link to objective	In the medium-term, the patent indicators are a good indicator of progress in developing expertise and competencies in nuclear field within the Community.
Link to previous MFF	This indicator links to Euratom Programme 2014-2020's indicator on patent applications and patents awarded, but includes verification with an external database, distinction between patent family members, and deeper analytical insight.
Other methodological comments	One of the most robust findings of IPR-related research is the skewness of patent value distribution – few patents are valuable, while most others are worth little, if anything at all. This indicator will use external data sources to estimate the impact potential of the patents. First data are expected no sooner than late 2023, as there needs to be time for patents to be granted and reported
Justification of the trend	No data yet

MFF: **2021-2027**
Heading: **1. Single Market, Innovation and Digital**
Programme: **(2) Euratom Research and Training Programme**
Objective: **2. Maintain and further develop expertise and competence in nuclear field within the Community.**
Indicator: **6. Creation, growth & market shares of companies having developed Euratom innovations**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	Milestones									Year: 2027
	Actual Progress									
Are we on track?		Not applicable								

Indicator type	Impact
Unit of measurement	Growth of funded companies [TBC]
Cut-off date	31/12/2025
Data source	Indirect activities: Project reporting, external database of companies
Link to objective	Euratom Programme helps create reciprocal relationships between research-performing organisations and industry and SMEs. This reciprocity then leads to transfer of knowledge and exploitation of research results by the companies. If this is the case, there must be a clear and quantifiable effect on the financial performance of beneficiary companies, measurable in the long-term.
Link to previous MFF	No
Other methodological comments	In the first step, the companies involved in Euratom Programme are matched to an external company database. The next step is to obtain relevant data on the firms turnover and relevant metadata. This will be reported for funded companies [TBC].
Justification of the trend	No data yet

MFF: **2021-2027**
Heading: **1. Single Market, Innovation and Digital**
Programme: **(2) Euratom Research and Training Programme**
Objective: **2. Maintain and further develop expertise and competence in nuclear field within the Community.**
Indicator: **7. Number of FTE jobs created, and jobs maintained in beneficiary entities for the Euratom project (by type of job)**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	Milestones									Year: 2027
			5 000		11 000					11 000
	Actual Progress									
Are we on track?		No data								

Indicator type	Output
Unit of measurement	Count of FTE jobs created and maintained in all ongoing and finished Euratom-funded projects
Cut-off date	31/12/2025
Data source	Indirect activities: EC administrative and monitoring data submitted by Euratom participants
Link to objective	A significant share of Euratom investment goes to personnel costs, which directly supports existing jobs or the creation of new positions in beneficiary organisations. Euratom funding also supports and maintains existing jobs that would otherwise be lost if no funding was attracted. This contributes to economic impact of the programme and can be used as a short-term indicator. By monitoring the number of jobs created, we aim at monitoring at short-term that Euratom is on the right track towards its longer-term objective to generate more and better jobs, initially in the projects, and then through the exploitation of the results and their diffusion in the economy
Link to previous MFF	No - new indicator introduced
Other methodological comments	The estimated baseline and target included in the Program Statement shall be subject of an Implementing Act in accordance with Article 12(2) of the Euratom Regulation; they may subsequently be revised
Justification of the trend	No data available at the moment due to the lag in the reporting

MFF: **2021-2027**
Heading: **1. Single Market, Innovation and Digital**
Programme: **(2) Euratom Research and Training Programme**
Objective: **2. Maintain and further develop expertise and competence in nuclear field within the Community.**
Indicator: **8. Increase of FTE jobs in beneficiary entities following Euratom project (by type of job)**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	Milestones									Year: 2027
	Actual Progress									
Are we on track?		Not applicable								

Indicator type	Result
Unit of measurement	Growth of employment in funded companies [TBC]
Cut-off date	31/12/2025
Data source	Indirect activities: Project reporting, external database of companies
Link to objective	Euratom Programme helps create reciprocal relationships between research-performing organisations and industry and high-tech SMEs. This reciprocity then leads to an improved transfer of knowledge and exploitation of research results by the firms. If this is the case, there must be a clear and quantifiable effect on the employment in beneficiary companies, measurable in the medium-term.
Link to previous MFF	No
Other methodological comments	In the first step, the Euratom funded companies are matched to an external company database. The next step is to obtain relevant data on the firms employment and relevant metadata. This will be reported for funded companies [TBC].
Justification of the trend	No significant data available yet.

MFF: **2021-2027**
Heading: **1. Single Market, Innovation and Digital**
Programme: **(2) Euratom Research and Training Programme**
Objective: **2. Maintain and further develop expertise and competence in nuclear field within the Community.**
Indicator: **9. Number of direct & indirect jobs created or maintained due to diffusion of Euratom results (by type of job)**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	Milestones									Year: 2027
	Actual Progress									
Are we on track?		Not applicable								

Indicator type	Impact
Unit of measurement	Number of direct & indirect jobs created or maintained
Cut-off date	31/12/2025
Data source	Indirect activities: Project reporting, studies
Link to objective	Euratom Programme funding will induce technological change transforming different sectors in nuclear field. This can be estimated as a long-term indicator
Link to previous MFF	No
Other methodological comments	TBC
Justification of the trend	First results are expected in 2025

MFF: **2021-2027**
Heading: **1. Single Market, Innovation and Digital**
Programme: **(2) Euratom Research and Training Programme**
Objective: **2. Maintain and further develop expertise and competence in nuclear field within the Community.**
Indicator: **10. Amount of public & private investment mobilised with the initial Euratom investment**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	Milestones									Year: 2027
				420	500					800
	Actual Progress									
		57	179	319	547					
Are we on track?		On track								

Indicator type	Output
Unit of measurement	Amount of public & private investment mobilised with the initial investment of the Euratom programme, EUR million
Cut-off date	31/12/2025
Data source	Indirect activities: EC administrative and monitoring data submitted by Euratom participants through project reporting
Link to objective	Depending on the funding instrument applied, beneficiaries in the Euratom Programme are required to contribute at least a certain share of their own funds to the projects. This represents a significant co-investment of public and private investment towards achieving the Programme objectives and can be used as a short-term indicator.
Link to previous MFF	No – new indicator introduced
Other methodological comments	The estimated baseline and target included in the Program Statement shall be subject of an Implementing Act in accordance with Article 12(2) of the Euratom Regulation; they may subsequently be revised. Calculated as the amounts (in EUR) of public & private investment mobilised in all ongoing and finished Euratom projects. Data on public & private co-invested amounts are derived from the EC monitoring system. Specifically, each project participant has their Euratom and total contributions listed for each project application. The difference between the total and Euratom funding is equals to the co-investment made. 2025 target exceeded. New 2027 target set based on the Euratom WP adopted on 19 March 2026.
Justification of the trend	2025 milestone achieved in line with grant agreements signed in 2021-2025.

MFF: **2021-2027**
Heading: **1. Single Market, Innovation and Digital**
Programme: **(2) Euratom Research and Training Programme**
Objective: **2. Maintain and further develop expertise and competence in nuclear field within the Community.**
Indicator: **11. Amount of public & private investment mobilised to exploit or scale-up Euratom results**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	Milestones									Year: 2027
	Actual Progress									
Are we on track?		Not applicable								

Indicator type	Result
Unit of measurement	Amount of public & private investment mobilised with the initial investment of the Euratom Programme
Cut-off date	31/12/2025
Data source	Indirect activities: Project reporting
Link to objective	Beneficiaries in Euratom Programme contribute their own funds to the projects. This represents a significant co-investment of public and private investment towards achieving the Programme objectives, and can be used as a short-term indicator.
Link to previous MFF	No
Other methodological comments	Calculated as the amounts (in EUR) of public & private investment mobilised in all ongoing and finished Euratom projects. Data on public & private co-invested amounts are derived from the EC monitoring system. Specifically, each project participant has their EU and total contributions listed for each project application. The difference between the total and EU funding is equals to the co-investment made.
Justification of the trend	Not applicable

MFF: **2021-2027**
Heading: **1. Single Market, Innovation and Digital**
Programme: **(2) Euratom Research and Training Programme**
Objective: **2. Maintain and further develop expertise and competence in nuclear field within the Community.**
Indicator: **12. EU progress towards 3% GDP target due to Euratom Programme**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	Milestones									Year: 2027
	Actual Progress									
Are we on track?		Not applicable								

Indicator type	Impact
Unit of measurement	EU progress towards the 3% GDP target due to Euratom Programme
Cut-off date	31/12/2025
Data source	Indirect activities: Project reporting, studies
Link to objective	Euratom Programme funding will stimulate further R&D funding, and particularly funding attracted by industry. In the long-term, this indicator estimates the aggregate effect of Euratom Programme.
Link to previous MFF	No
Other methodological comments	TBC
Justification of the trend	Not applicable

MFF: **2021-2027**
Heading: **1. Single Market, Innovation and Digital**
Programme: **(2) Euratom Research and Training Programme**
Objective: **2. Maintain and further develop expertise and competence in nuclear field within the Community.**
Indicator: **13. Number of researchers having access to research infrastructures through the Euratom Programme support**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	Milestones									Year: 2027
	1 500	3 000	4 500	6 000	7 500					13 000
	Actual Progress									
	1 942	4 473	6 973	7 182	9 361					
Are we on track?		On track								

Indicator type	Output
Unit of measurement	Cumulative
Cut-off date	31/12/2025
Data source	Direct and indirect activities: Project reporting
Link to objective	TBC
Link to previous MFF	TBC
Other methodological comments	The baseline and target will be included in the Program Statement after the adoption of an Implementing Act in accordance with Article 12(2) of the Euratom Regulation. 2025 target exceeded; a new 2027 target (13,000) has been set based on the expected number of researchers having access to research infrastructures thanks to Euratom support.
Justification of the trend	On track, 2025 milestone exceeded due to greater than anticipated development of access to infrastructures.

MFF: **2021-2027**

Heading: **1. Single Market, Innovation and Digital**

Programme: **(2) Euratom Research and Training Programme**

Objective: **3. Foster the development of fusion energy as a potential future energy source for electricity production and contribute to the implementation of the European fusion roadmap.**

Indicator: **1. Progress in the implementation of the fusion roadmap ▯ Percentage of the fusion roadmap's milestones established for the period 2021-2025 reached by the Euratom Programme**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	Milestones									Year: 2027
			50%		95%					95%
	Actual Progress									
	10%	28%	46%	54%	84%					
Are we on track?		Moderate progress								

Indicator type	Output
Unit of measurement	Percentage of the Fusion Roadmaps milestones established for a period 2021-2025 reached by the Euratom Programme.
Cut-off date	31/12/2025
Data source	Indirect activities: EC administrative and monitoring data submitted by Euratom Programme participants through project reporting template.
Link to objective	The EUROfusion roadmap forms the basis for the research actions of EUROfusion consortium and provides a clear and structured way forward to commercial electricity from fusion energy. Monitoring of milestones achieved allows to follow progress made towards Euratom Programmes specific objective concerning fusion.
Link to previous MFF	Yes, same indicator was measured in 2014-2020 Euratom Programme
Other methodological comments	The estimated baseline and target included in the Program Statement shall be subject of an Implementing Act in accordance with Article 12(2) of the Euratom Regulation; they may subsequently be revised. Indicator shows cumulative percentage of the EUROfusion high level milestones prepared on the basis of the European Research Roadmap to the realisation of Fusion Energy (https://www.euro-fusion.org/eurofusion/roadmap/). Target for 2027 (95% of milestones to be achieved) remains the same as for 2025 because it includes now milestones to be achieved in 2026-2027.
Justification of the trend	Some milestones were not achieved due to delays in research infrastructure projects

MFF: **2021-2027**
Heading: **1. Single Market, Innovation and Digital**
Programme: **(2) Euratom Research and Training Programme**
Objective: **4. Support the policy of the Union on nuclear safety, safeguards and security.**
Indicator: **1. Number and share of Euratom projects producing policy-relevant findings**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	Milestones									Year: 2027
	40%	40%	50%	50%	50%					50%
	Actual Progress									
	14%	47%	50%	60%	47%					
Are we on track?		On track								

Indicator type	Output
Unit of measurement	Yearly results
Cut-off date	31/12/2025
Data source	Direct activities: PRIME (internal JRC evaluation exercise carried out yearly)
Link to objective	Part of the projects carried out will be oriented to provide support to related EU policy items. Other part is more oriented to develop the necessary scientific background for a sound policy support
Link to previous MFF	Continuation
Other methodological comments	The yearly milestone is the share of projects providing direct support to EU DGs
Justification of the trend	On track

MFF: **2021-2027**
Heading: **1. Single Market, Innovation and Digital**
Programme: **(2) Euratom Research and Training Programme**
Objective: **4. Support the policy of the Union on nuclear safety, safeguards and security.**
Indicator: **2. Number of outputs having a demonstrable impact on the EU policy**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	Milestones									Year: 2027
	35	73	109	142	172					200
	Actual Progress									
	35	65	97	132	160					
Are we on track?		On track								

Indicator type	Result
Unit of measurement	Cumulative
Cut-off date	31/12/2025
Data source	Direct activities: PRIME (internal JRC evaluation exercise carried out yearly)
Link to objective	Support provided with evidence of impact
Link to previous MFF	Continuation
Other methodological comments	Evaluation and validation of tangible impacts in the policy cycle, resulting from technical and scientific policy support provided by the JRC throughout the year. Updated target for extended programme. Old target close to achievement, new target is set based on average number of outputs per year (Around 30) with a slight margin.
Justification of the trend	On track, data available and results achieved on track with target

MFF: **2021-2027**

Heading: **1. Single Market, Innovation and Digital**

Programme: **(2) Euratom Research and Training Programme**

Objective: **4. Support the policy of the Union on nuclear safety, safeguards and security.**

Indicator: **3. Number of policy items (Directives, Instruments, actions on the basis of Euratom Treaty articles) to which JRC provided effective and essential support in any part of the policy cycle)**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	Milestones									Year: 2027
					12					12
	Actual Progress									
	13	12	13	13	13					
Are we on track?		On track								

Indicator type	Output
Unit of measurement	Yearly results
Cut-off date	31/12/2025
Data source	Direct activities: PRIME (internal JRC evaluation exercise carried out yearly)
Link to objective	Support to related EU policies provided
Link to previous MFF	Continuation of support
Other methodological comments	Number of EU related policy items supported with the outputs delivered. Target for 2027 is unchanged as yearly output will remain stable in 2026-2027.
Justification of the trend	On track

MFF: **2021-2027**

Heading: **1. Single Market, Innovation and Digital**

Programme: **(3) European Joint Undertaking for ITER and the Development of Fusion Energy**

Objective: **1. to fully support the continuation of ITER construction and to reach the operation of ITER with Start of Research Operation by 2034, laying grounds for successful Deuterium-Tritium operation by 2039**

Indicator: **3. Indicator 1: The IO schedule performance index (SPI) is a measure of the conformance of actual progress (earned value) to the planned progress.**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2024	Milestones									
										100%
	Actual Progress									
				99%	103%					
Are we on track?		On track								

Indicator type	Result
Unit of measurement	Percentage
Cut-off date	31/12/2024
Data source	IO
Link to objective	NA
Link to previous MFF	NA
Other methodological comments	NA
Justification of the trend	Execution of the project by the ITER Organization is slightly ahead of schedule. The schedule performance index evolves continuously. As long as it is above 100%, the project is on track. If it is below 100%, it is behind schedule, and some acceleration measures can be potentially identified to correct the trend.

MFF: **2021-2027**

Heading: **1. Single Market, Innovation and Digital**

Programme: **(3) European Joint Undertaking for ITER and the Development of Fusion Energy**

Objective: **1. to fully support the continuation of ITER construction and to reach the operation of ITER with Start of Research Operation by 2034, laying grounds for successful Deuterium-Tritium operation by 2039**

Indicator: **4. Indicator 2: The IO cost performance index (CPI) is a measure of the conformance of the actual work completed (measured by its earned value) to the actual cost incurred.**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2024	Milestones									
										100%
	Actual Progress									
				105%	112%					
Are we on track?		On track								

Indicator type	Result
Unit of measurement	Percentage
Cut-off date	31/12/2024
Data source	IO
Link to objective	NA
Link to previous MFF	NA
Other methodological comments	NA
Justification of the trend	Execution of the project by the ITER Organization is slightly under the expected budget. The cost performance index is a measure of the situation at a given time. It evolves continuously. As long as it is above 100%, the project is on track. If it is below 100%, it is beyond the expected cost, and some measures can be potentially identified to the trend.

MFF: **2021-2027**
Heading: **1. Single Market, Innovation and Digital**
Programme: **(4) InvestEU Programme**
Objective: **1. Support financing and investment operations that contribute to the general objectives of the InvestEU Programme**
Indicator: **1. Volume of operations signed**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	Milestones									
	Actual Progress									
		6 258.00	19 197.00	40 217.01	57 868.60					
Are we on track?		Not applicable								

Indicator type	Output
Unit of measurement	EUR million
Cut-off date	31/12/2023
Data source	Operational reports from implementing partners
Link to objective	This indicator is directly linked to the objective of supporting InvestEU financing and investment operations.
Link to previous MFF	MFF 21/27
Other methodological comments	Due to the market-driven nature of the InvestEU Programme, targets and milestones cannot be defined.
Justification of the trend	The indicator is on track and progressing towards the InvestEU objectives (no target defined).

MFF: **2021-2027**
Heading: **1. Single Market, Innovation and Digital**
Programme: **(4) InvestEU Programme**
Objective: **1. Support financing and investment operations that contribute to the general objectives of the InvestEU Programme**
Indicator: **2. Investment mobilised**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	Milestones									Year: 2027
							427.00	427.00	427.00	427.00
	Actual Progress									
		70.00	217.00	283.40	363.82					
Are we on track?		On track								

Indicator type	Result
Unit of measurement	EUR billion
Cut-off date	31/12/2023
Data source	Operational reports from implementing partners
Link to objective	This indicator is directly linked to the objective of mobilising investments in the InvestEU eligible areas, through the supported InvestEU operations.
Link to previous MFF	MFF 21/27
Other methodological comments	NA
Justification of the trend	The indicator is on track towards achieving its target, the reported figures exclude performance guarantee operations.

MFF: **2021-2027**
Heading: **1. Single Market, Innovation and Digital**
Programme: **(4) InvestEU Programme**
Objective: **1. Support financing and investment operations that contribute to the general objectives of the InvestEU Programme**
Indicator: **3. Amount of private finance mobilised**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	Milestones									
	Actual Progress									
		13 528.00	140 857.00	189 359.72	243 911.91					
Are we on track?		Not applicable								

Indicator type	Result
Unit of measurement	EUR million
Cut-off date	31/12/2023
Data source	Operational reports from implementing partners
Link to objective	This indicator is directly linked to the objective of mobilising investments, in particular private investments, in the InvestEU eligible areas, through the supported InvestEU operations.
Link to previous MFF	MFF 21/27
Other methodological comments	Due to the market-driven nature of the InvestEU Programme, targets and milestones cannot be defined.
Justification of the trend	The indicator is on track and progressing towards the InvestEU objectives (no target defined).

MFF: **2021-2027**
Heading: **1. Single Market, Innovation and Digital**
Programme: **(4) InvestEU Programme**
Objective: **1. Support financing and investment operations that contribute to the general objectives of the InvestEU Programme**
Indicator: **4. Leverage and multiplier effect achieved**
Sub-indicator: **1. Leverage effect achieved**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	Milestones									
	Actual Progress									
		5.70	5.60	5.80	8.24					
Are we on track?		Not applicable								

Indicator type	Result
Unit of measurement	Leverage of the EU guarantee
Cut-off date	31/12/2023
Data source	Operational reports from implementing partners
Link to objective	This indicator is directly linked to the objective of mobilising investments in the InvestEU eligible areas through the supported InvestEU operations.
Link to previous MFF	MFF 21/27
Other methodological comments	Due to the market-driven nature of the InvestEU Programme, targets and milestones cannot be defined.
Justification of the trend	The indicator is on track and progressing towards the InvestEU objectives (no target defined).

MFF: **2021-2027**
Heading: **1. Single Market, Innovation and Digital**
Programme: **(4) InvestEU Programme**
Objective: **1. Support financing and investment operations that contribute to the general objectives of the InvestEU Programme**
Indicator: **4. Leverage and multiplier effect achieved**
Sub-indicator: **2. Multiplier effect achieved**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	Milestones									Year: 2027
							17.85	17.85	17.85	17.85
	Actual Progress									
		15.00	14.80	15.11	17.85					
Are we on track?		On track								

Indicator type	Result
Unit of measurement	Multiplier of the EU guarantee
Cut-off date	31/12/2023
Data source	Operational reports from implementing partners
Link to objective	This indicator is directly linked to the objective of mobilising investments in the InvestEU eligible areas through the supported InvestEU operations.
Link to previous MFF	MFF 21/27
Other methodological comments	NA
Justification of the trend	The indicator is on track towards achieving its target, the reported figures exclude performance guarantee operations.

MFF: **2021-2027**
Heading: **1. Single Market, Innovation and Digital**
Programme: **(4) InvestEU Programme**
Objective: **1. Support financing and investment operations that contribute to the general objectives of the InvestEU Programme**
Indicator: **5. Number of countries (Member States and third countries) covered by operations**
Sub-indicator: **1. Number of countries (Member States and third countries) covered by operations**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	Milestones									Year: 2027
							27	27	27	27
	Actual Progress									
		21	27	29	29					
Are we on track?		achieved								

Indicator type	Output
Unit of measurement	Number
Cut-off date	31/12/2023
Data source	Operational reports from implementing partners
Link to objective	This indicator is directly linked to the objective of reaching a wide geographical coverage of the supported InvestEU operations
Link to previous MFF	MFF 21/27
Other methodological comments	NA
Justification of the trend	The indicator is on track towards achieving its target. Granular split for the indicator: https://commission.europa.eu/document/4d9027cd-1776-4d28-bf2b-13c785288d14_en

MFF: **2021-2027**
Heading: **1. Single Market, Innovation and Digital**
Programme: **(4) InvestEU Programme**
Objective: **1. Support financing and investment operations that contribute to the general objectives of the InvestEU Programme**
Indicator: **5. Number of countries (Member States and third countries) covered by operations**
Sub-indicator: **2. List of countries (Member States and third countries) covered by operations**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	Milestones									
	Actual Progress									
Are we on track?		Not applicable								

Indicator type	Output
Unit of measurement	List of countries
Cut-off date	31/12/2023
Data source	Operational reports from implementing partners
Link to objective	This indicator is directly linked to the objective of reaching a wide geographical coverage of the supported InvestEU operations
Link to previous MFF	MFF 21/27
Other methodological comments	NA
Justification of the trend	The indicator is on track towards achieving its target.

MFF: **2021-2027**
Heading: **1. Single Market, Innovation and Digital**
Programme: **(4) InvestEU Programme**
Objective: **1. Support financing and investment operations that contribute to the general objectives of the InvestEU Programme**
Indicator: **6. Number of regions covered by operations**
Sub-indicator: **1. Number of regions covered by operations**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	Milestones									
	Actual Progress									
		56	156	190	272					
Are we on track?		Not applicable								

Indicator type	Output
Unit of measurement	Number
Cut-off date	31/12/2023
Data source	Operational reports from implementing partners
Link to objective	This indicator is directly linked to the objective of reaching a wide geographical coverage of the supported InvestEU operations.
Link to previous MFF	MFF 21/27
Other methodological comments	Due to the market-driven nature of the InvestEU Programme, targets and milestones cannot be defined.
Justification of the trend	The indicator is on track and progressing towards the InvestEU objectives (no target defined). Granular split for the indicator : https://commission.europa.eu/document/4d9027cd-1776-4d28-bf2b-13c785288d14_en

MFF: **2021-2027**
Heading: **1. Single Market, Innovation and Digital**
Programme: **(4) InvestEU Programme**
Objective: **1. Support financing and investment operations that contribute to the general objectives of the InvestEU Programme**
Indicator: **6. Number of regions covered by operations**
Sub-indicator: **2. List of regions covered by operations**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	Milestones									
	Actual Progress									
Are we on track?		Not applicable								

Indicator type	Output
Unit of measurement	List of regions
Cut-off date	31/12/2023
Data source	Operational reports from implementing partners
Link to objective	This indicator is directly linked to the objective of reaching a wide geographical coverage of the supported InvestEU operations.
Link to previous MFF	MFF 21/27
Other methodological comments	Due to the market-driven nature of the InvestEU Programme, targets and milestones cannot be defined.
Justification of the trend	The indicator is on track and progressing towards the InvestEU objectives (no target defined).

MFF: **2021-2027**
Heading: **1. Single Market, Innovation and Digital**
Programme: **(4) InvestEU Programme**
Objective: **1. Support financing and investment operations that contribute to the general objectives of the InvestEU Programme**
Indicator: **7. Volume of operations per country (Member State and third country) and per region**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	Milestones									
	Actual Progress									
		2 382.00	19 197.00	40 217.01	57 036.90					
Are we on track?		Not applicable								

Indicator type	Output
Unit of measurement	EUR million
Cut-off date	31/12/2023
Data source	Operational reports from implementing partners
Link to objective	This indicator is directly linked to the objective of reaching a wide geographical coverage of the supported InvestEU operations
Link to previous MFF	MFF 21/27
Other methodological comments	Due to the market-driven nature of the InvestEU Programme, targets and milestones cannot be defined.
Justification of the trend	The indicator is on track and progressing towards the InvestEU objectives. Granular split for the indicator : https://commission.europa.eu/document/4d9027cd-1776-4d28-bf2b-13c785288d14_en

MFF: **2021-2027**
Heading: **1. Single Market, Innovation and Digital**
Programme: **(4) InvestEU Programme**
Objective: **1. Support financing and investment operations that contribute to the general objectives of the InvestEU Programme**
Indicator: **8. Number of jobs created or supported**
Sub-indicator: **1. Number of jobs created**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	Milestones									
	Actual Progress									
		169 728	468 792	681 617	1 084 553					
Are we on track?		Not applicable								

Indicator type	Impact
Unit of measurement	Number
Cut-off date	31/12/2023
Data source	Operational reports from implementing partners
Link to objective	This indicator is directly linked to InvestEU operations which contribute creating jobs.
Link to previous MFF	MFF 21/27
Other methodological comments	Due to the market-driven nature of the InvestEU Programme, targets and milestones cannot be defined.
Justification of the trend	The indicator is on track and progressing towards the InvestEU objectives (no target defined).

MFF: **2021-2027**
Heading: **1. Single Market, Innovation and Digital**
Programme: **(4) InvestEU Programme**
Objective: **1. Support financing and investment operations that contribute to the general objectives of the InvestEU Programme**
Indicator: **8. Number of jobs created or supported**
Sub-indicator: **2. Number of jobs supported**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	Milestones									
	Actual Progress									
		897 883	2 429 135	3 244 333	6 566 990					
Are we on track?		Not applicable								

Indicator type	Impact
Unit of measurement	Number
Cut-off date	31/12/2023
Data source	Operational reports from implementing partners
Link to objective	This indicator is directly linked to InvestEU operations which contribute to sustaining jobs.
Link to previous MFF	MFF 21/27
Other methodological comments	Due to the market-driven nature of the InvestEU Programme, targets and milestones cannot be defined.
Justification of the trend	The indicator is on track and progressing towards the InvestEU objectives (no target defined).

MFF: **2021-2027**
 Heading: **1. Single Market, Innovation and Digital**
 Programme: **(4) InvestEU Programme**
 Objective: **1. Support financing and investment operations that contribute to the general objectives of the InvestEU Programme**
 Indicator: **9. Investment supporting climate objectives and, where applicable, broken down by policy window**
 Sub-indicator: **1. Investment supporting climate objectives - 30% overall target**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	Milestones									Year: 2027
							30.00%	30.00%	30.00%	30.00%
	Actual Progress									
		51.00%	53.47%	38.40%	48.46%					
Are we on track?		On track								

Indicator type	Result
Unit of measurement	Percentage
Cut-off date	31/12/2023
Data source	Operational reports from implementing partners
Link to objective	This indicator is directly linked to the objective of at least 30% of InvestEU operations contributing to mainstream climate objectives; This indicator is directly linked to the objective of at least 60% of Sustainable Infrastructure window operations contributing to mainstream climate objectives.
Link to previous MFF	MFF 21/27
Other methodological comments	NA
Justification of the trend	The indicator is on track towards achieving its target.

MFF: **2021-2027**
Heading: **1. Single Market, Innovation and Digital**
Programme: **(4) InvestEU Programme**
Objective: **1. Support financing and investment operations that contribute to the general objectives of the InvestEU Programme**
Indicator: **9. Investment supporting climate objectives and, where applicable, broken down by policy window**
Sub-indicator: **2. Investment supporting climate objectives - 60% climate and environment target for the Sustainable Infrastructure Window**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	Milestones									Year: 2027
							60.00%	60.00%	60.00%	60.00%
	Actual Progress									
		79.00%	85.65%	69.80%	83.34%					
Are we on track?		On track								

Indicator type	Result
Unit of measurement	Percentage
Cut-off date	31/12/2023
Data source	Operational reports from implementing partners
Link to objective	This indicator is directly linked to the objective of at least 30% of InvestEU operations contributing to mainstream climate objectives; This indicator is directly linked to the objective of at least 60% of Sustainable Infrastructure window operations contributing to mainstream climate objectives.
Link to previous MFF	MFF 21/27
Other methodological comments	NA
Justification of the trend	The indicator is on track towards achieving its target.

MFF: **2021-2027**
Heading: **1. Single Market, Innovation and Digital**
Programme: **(4) InvestEU Programme**
Objective: **1. Support financing and investment operations that contribute to the general objectives of the InvestEU Programme**
Indicator: **10. Investment supporting digitalisation**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	Milestones									
	Actual Progress									
		1 335.00	6 579.00	15 881.14	24 414.43					
Are we on track?		Not applicable								

Indicator type	Result
Unit of measurement	EUR million
Cut-off date	31/12/2023
Data source	Operational reports from implementing partners
Link to objective	This indicator is directly linked to InvestEU operations which contribute to boosting digitalisation.
Link to previous MFF	MFF 21/27
Other methodological comments	Due to the market-driven nature of the InvestEU Programme, targets and milestones cannot be defined.
Justification of the trend	The indicator is on track and progressing towards the InvestEU objectives (no target defined).

MFF: **2021-2027**
Heading: **1. Single Market, Innovation and Digital**
Programme: **(4) InvestEU Programme**
Objective: **1. Support financing and investment operations that contribute to the general objectives of the InvestEU Programme**
Indicator: **11. Investment supporting industrial transition**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	Milestones									
	Actual Progress									
		6 065.00	36 842.00	95 604.76	162 865.72					
Are we on track?		Not applicable								

Indicator type	Result
Unit of measurement	EUR million
Cut-off date	31/12/2023
Data source	Operational reports from implementing partners
Link to objective	This indicator is directly linked to InvestEU operations which contribute to promoting industrial transition.
Link to previous MFF	MFF 21/27
Other methodological comments	Due to the market-driven nature of the InvestEU Programme, targets and milestones cannot be defined.
Justification of the trend	The indicator is on track and progressing towards the InvestEU objectives (no target defined).

MFF: **2021-2027**
Heading: **1. Single Market, Innovation and Digital**
Programme: **(4) InvestEU Programme**
Objective: **1. Support financing and investment operations that contribute to the general objectives of the InvestEU Programme**
Indicator: **12. Investment supporting just transition**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	Milestones									
	Actual Progress									
		748.00	1 522.00	6 762.04	10 325.68					
Are we on track?		Not applicable								

Indicator type	Result
Unit of measurement	EUR million
Cut-off date	31/12/2023
Data source	Operational reports from implementing partners
Link to objective	This indicator is directly linked to InvestEU operations which contribute to generate investment to the benefit of just transition regions.
Link to previous MFF	MFF 21/27
Other methodological comments	Due to the market-driven nature of the InvestEU Programme, targets and milestones cannot be defined.
Justification of the trend	The indicator is on track and progressing towards the InvestEU objectives (no target defined).

MFF: **2021-2027**

Heading: **1. Single Market, Innovation and Digital**

Programme: **(4) InvestEU Programme**

Objective: **1. Support financing and investment operations that contribute to the general objectives of the InvestEU Programme**

Indicator: **13. Number and volume of operations contributing to the provision of critical infrastructure**

Sub-indicator: **1. Number of operations contributing to the provision of critical infrastructure**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	Milestones									
	Actual Progress									
		20	90	147	230					
Are we on track?		Not applicable								

Indicator type	Output
Unit of measurement	Number
Cut-off date	31/12/2023
Data source	Operational reports from implementing partners
Link to objective	This indicator is directly linked to InvestEU operations which contribute to uphold and strengthen existing strategic value chains of tangible or intangible assets, to develop new ones, and to maintain and reinforce activities of strategic importance to the Union, including Important Projects of Common European Interest, in relation to critical infrastructure, whether physical or virtual.
Link to previous MFF	MFF 21/27
Other methodological comments	Due to the market-driven nature of the InvestEU Programme, targets and milestones cannot be defined.
Justification of the trend	The indicator is on track and progressing towards the InvestEU objectives (no target defined).

MFF: **2021-2027**

Heading: **1. Single Market, Innovation and Digital**

Programme: **(4) InvestEU Programme**

Objective: **1. Support financing and investment operations that contribute to the general objectives of the InvestEU Programme**

Indicator: **13. Number and volume of operations contributing to the provision of critical infrastructure**

Sub-indicator: **2. Volume of operations contributing to the provision of critical infrastructure**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	<i>Milestones</i>									
	<i>Actual Progress</i>									
		2 151.00	7 560.00	10 675.99	16 968.16					
<i>Are we on track?</i>	Not applicable									

Indicator type	Output
Unit of measurement	EUR million
Cut-off date	31/12/2023
Data source	Operational reports from implementing partners
Link to objective	This indicator is directly linked to InvestEU operations which contribute to uphold and strengthen existing strategic value chains of tangible or intangible assets, to develop new ones, and to maintain and reinforce activities of strategic importance to the Union, including Important Projects of Common European Interest, in relation to critical infrastructure, whether physical or virtual.
Link to previous MFF	MFF 21/27
Other methodological comments	Due to the market-driven nature of the InvestEU Programme, targets and milestones cannot be defined.
Justification of the trend	The indicator is on track and progressing towards the InvestEU objectives (no target defined).

MFF: **2021-2027**
Heading: **1. Single Market, Innovation and Digital**
Programme: **(4) InvestEU Programme**
Objective: **1. Support financing and investment operations that contribute to the general objectives of the InvestEU Programme**
Indicator: **14. Number and volume of operations contributing to investment in cybersecurity, space and defence**
Sub-indicator: **1. Number of operations contributing to investment in cybersecurity, space and defence**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	Milestones									
	Actual Progress									
			10	21	44					
Are we on track?		Not applicable								

Indicator type	Output
Unit of measurement	Number
Cut-off date	31/12/2023
Data source	Operational reports from implementing partners
Link to objective	This indicator is directly linked to InvestEU operations which contribute to supporting investment in order to uphold and strengthen existing strategic value chains of tangible or intangible assets, to develop new ones, and to maintain and reinforce activities of strategic importance to the Union, including Important Projects of Common European Interest, in relation to critical infrastructure, whether physical or virtual, in the areas of cybersecurity, space and defence.
Link to previous MFF	MFF 21/27
Other methodological comments	Due to the market-driven nature of the InvestEU Programme, targets and milestones cannot be defined.
Justification of the trend	The indicator is on track and progressing towards the InvestEU objectives (no target defined).

MFF: **2021-2027**
Heading: **1. Single Market, Innovation and Digital**
Programme: **(4) InvestEU Programme**
Objective: **1. Support financing and investment operations that contribute to the general objectives of the InvestEU Programme**
Indicator: **14. Number and volume of operations contributing to investment in cybersecurity, space and defence**
Sub-indicator: **2. Volume of operations contributing to investment in cybersecurity, space and defence**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	Milestones									
	Actual Progress									
			353.00	836.37	1 472.78					
Are we on track?		Not applicable								

Indicator type	Output
Unit of measurement	EUR million
Cut-off date	31/12/2023
Data source	Operational reports from implementing partners
Link to objective	This indicator is directly linked to InvestEU operations which contribute to supporting investment in order to uphold and strengthen existing strategic value chains of tangible or intangible assets, to develop new ones, and to maintain and reinforce activities of strategic importance to the Union, including Important Projects of Common European Interest, in relation to critical infrastructure, whether physical or virtual, in the areas of cybersecurity, space and defence.
Link to previous MFF	MFF 21/27
Other methodological comments	Due to the market-driven nature of the InvestEU Programme, targets and milestones cannot be defined.
Justification of the trend	The indicator is on track and progressing towards the InvestEU objectives (no target defined).

MFF: **2021-2027**
Heading: **1. Single Market, Innovation and Digital**
Programme: **(4) InvestEU Programme**
Objective: **2. Support financing and investment operations in sustainable infrastructure**
Indicator: **1. Additional renewable and other safe and sustainable zero and low-emission energy generation capacity installed (in megawatts (MW))**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	Milestones									
	Actual Progress									
		10 041.70	27 269.60	32 054.10	43 372.13					
Are we on track?		Not applicable								

Indicator type	Impact
Unit of measurement	Megawatts (MW)
Cut-off date	31/12/2023
Data source	Operational reports from implementing partners
Link to objective	This indicator is directly linked to supported InvestEU operations which contribute to expanding the generation, supply or use of clean and sustainable renewable and safe and sustainable other zero and low-emission energy sources and solutions.
Link to previous MFF	MFF 21/27
Other methodological comments	Due to the market-driven nature of the InvestEU Programme, targets and milestones cannot be defined.
Justification of the trend	The indicator is on track and progressing towards the InvestEU objectives (no target defined).

MFF: **2021-2027**
Heading: **1. Single Market, Innovation and Digital**
Programme: **(4) InvestEU Programme**
Objective: **2. Support financing and investment operations in sustainable infrastructure**
Indicator: **2. Number of households, number of public and commercial premises with improved energy consumption classification**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	Milestones									
	Actual Progress									
		829 767	3 527 136	2 947 434	2 960 698					
Are we on track?		Not applicable								

Indicator type	Impact
Unit of measurement	Number
Cut-off date	31/12/2023
Data source	Operational reports from implementing partners
Link to objective	This indicator is directly linked to supported InvestEU operations which contribute to promote energy efficiency and energy savings (with a focus on reducing demand through demand side management and the refurbishment of buildings).
Link to previous MFF	MFF 21/27
Other methodological comments	Due to the market-driven nature of the InvestEU Programme, targets and milestones cannot be defined.
Justification of the trend	The indicator is on track and progressing towards the InvestEU objectives (no target defined).

MFF: **2021-2027**
Heading: **1. Single Market, Innovation and Digital**
Programme: **(4) InvestEU Programme**
Objective: **2. Support financing and investment operations in sustainable infrastructure**
Indicator: **3. Estimated energy savings generated by the projects (in kilowatt-hours (kWh))**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	Milestones									
	Actual Progress									
		200 622 000	230 736 000	369 098 462	909 049 043					
Are we on track?		Not applicable								

Indicator type	Impact
Unit of measurement	Kilowatt-hours (kWh)
Cut-off date	31/12/2023
Data source	Operational reports from implementing partners
Link to objective	This indicator is directly linked to InvestEU operations which contribute to promote energy savings.
Link to previous MFF	MFF 21/27
Other methodological comments	Due to the market-driven nature of the InvestEU Programme, targets and milestones cannot be defined.
Justification of the trend	The indicator is on track and progressing towards the InvestEU objectives (no target defined).

MFF: **2021-2027**
Heading: **1. Single Market, Innovation and Digital**
Programme: **(4) InvestEU Programme**
Objective: **2. Support financing and investment operations in sustainable infrastructure**
Indicator: **4. Annual green-house gas emissions reduced/avoided in tonnes of CO2 equivalent**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	Milestones									
	Actual Progress									
		3 768 433.0	20 821 100.0	19 636 975.4	33 641 102.4					
Are we on track?		Not applicable								

Indicator type	Impact
Unit of measurement	Tonnes
Cut-off date	31/12/2023
Data source	Operational reports from implementing partners
Link to objective	This indicator is directly linked to InvestEU operations which contribute to the decarbonisation of: a) Energy-intensive industries and the substantial reduction of emissions in such industries and b) Energy production and distribution chain by phasing out the use of coal and oil.
Link to previous MFF	MFF 21/27
Other methodological comments	Due to the market-driven nature of the InvestEU Programme, targets and milestones cannot be defined.
Justification of the trend	The indicator is on track and progressing towards the InvestEU objectives (no target defined).

MFF: **2021-2027**
Heading: **1. Single Market, Innovation and Digital**
Programme: **(4) InvestEU Programme**
Objective: **2. Support financing and investment operations in sustainable infrastructure**
Indicator: **5. Volume of investment in the development, smartening and modernisation of sustainable energy infrastructure**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	Milestones									
	Actual Progress									
			1 328.00	2 386.85	4 553.75					
Are we on track?		Not applicable								

Indicator type	Result
Unit of measurement	EUR million
Cut-off date	31/12/2023
Data source	Operational reports from implementing partners
Link to objective	This indicator is directly linked to InvestEU operations which contribute to the development, smartening and modernisation of sustainable energy infrastructure, in particular, but not only transmission and distribution level, storage technologies, electricity interconnection between Member States and smart grids.
Link to previous MFF	MFF 21/27
Other methodological comments	Due to the market-driven nature of the InvestEU Programme, targets and milestones cannot be defined.
Justification of the trend	The indicator is on track and progressing towards the InvestEU objectives (no target defined).

MFF: **2021-2027**
Heading: **1. Single Market, Innovation and Digital**
Programme: **(4) InvestEU Programme**
Objective: **2. Support financing and investment operations in sustainable infrastructure**
Indicator: **6. Additional households, enterprises or public buildings with broadband access of at least 100 Mbps upgradable to gigabit speed, or number of WIFI-hotspots created**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	Milestones									
	Actual Progress									
		1 420 000	1 420 000	2 120 000	2 073 000					
Are we on track?		Not applicable								

Indicator type	Impact
Unit of measurement	Number
Cut-off date	31/12/2023
Data source	Operational reports from implementing partners
Link to objective	This indicator is directly linked to InvestEU operations which contribute to the development of digital connectivity infrastructure, whether physical or virtual, in particular through projects that support the deployment of very high capacity digital networks, 5G connectivity or that improve digital connectivity and access, particularly in rural areas and peripheral regions.
Link to previous MFF	MFF 21/27
Other methodological comments	Due to the market-driven nature of the InvestEU Programme, targets and milestones cannot be defined.
Justification of the trend	The indicator is on track and progressing towards the InvestEU objectives (no target defined).

MFF: **2021-2027**

Heading: **1. Single Market, Innovation and Digital**

Programme: **(4) InvestEU Programme**

Objective: **2. Support financing and investment operations in sustainable infrastructure**

Indicator: **7. Number of cross-border and missing links projects (including projects relating to urban nodes, regional cross-border rail connections, multimodal platforms, maritime ports, inland ports, connections to airports and rail-road terminals of the TEN-T core and comprehensive network)**

Sub-indicator: **1. Number of cross-border and missing links projects (including projects relating to urban nodes, regional cross-border rail connections, multimodal platforms, maritime ports, inland ports, connections to airports and rail-road terminals of the TEN-T core and comprehensive network)**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	Milestones									
	Actual Progress									
			2	6	8					
Are we on track?		Not applicable								

Indicator type	Output
Unit of measurement	Number
Cut-off date	31/12/2023
Data source	Operational reports from implementing partners
Link to objective	This indicator is directly linked to InvestEU operations which contribute to the development of the trans-European transport network (TEN-T) infrastructure, including infrastructure maintenance and safety, the urban nodes of TEN-T, maritime and inland ports, airports, multimodal terminals and the connection of such multimodal terminals to the TEN-T networks, and telematics applications.
Link to previous MFF	MFF 21/27
Other methodological comments	Due to the market-driven nature of the InvestEU Programme, targets and milestones cannot be defined.
Justification of the trend	The indicator is on track and progressing towards the InvestEU objectives (no target defined).

MFF: **2021-2027**

Heading: **1. Single Market, Innovation and Digital**

Programme: **(4) InvestEU Programme**

Objective: **2. Support financing and investment operations in sustainable infrastructure**

Indicator: **7. Number of cross-border and missing links projects (including projects relating to urban nodes, regional cross-border rail connections, multimodal platforms, maritime ports, inland ports, connections to airports and rail-road terminals of the TEN-T core and comprehensive network)**

Sub-indicator: **2. Volume of investment mobilised of cross-border and missing links projects (including projects relating to urban nodes, regional cross-border rail connections, multimodal platforms, maritime ports, inland ports, connections to airports and rail-road terminals of the TEN-T core and comprehensive network)**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	Milestones									
	Actual Progress									
			2 228.00	7 549.80	12 881.15					
Are we on track?		Not applicable								

Indicator type	Output
Unit of measurement	EUR million
Cut-off date	31/12/2023
Data source	Operational reports from implementing partners
Link to objective	This indicator is directly linked to InvestEU operations which contribute to the development of the trans-European transport network (TEN-T) infrastructure, including infrastructure maintenance and safety, the urban nodes of TEN-T, maritime and inland ports, airports, multimodal terminals and the connection of such multimodal terminals to the TEN-T networks, and telematics applications.
Link to previous MFF	MFF 21/27
Other methodological comments	Due to the market-driven nature of the InvestEU Programme, targets and milestones cannot be defined.
Justification of the trend	The indicator is on track and progressing towards the InvestEU objectives (no target defined).

MFF: **2021-2027**

Heading: **1. Single Market, Innovation and Digital**

Programme: **(4) InvestEU Programme**

Objective: **2. Support financing and investment operations in sustainable infrastructure**

Indicator: **8. Number of projects contributing to the digitalisation of transport, in particular through the deployment of European Rail Traffic Management System (ERTMS), River Information System (RIS), Intelligent Transportation System (ITS), vessel traffic monitoring and information system (VTMIS)/e-maritime services and Single European Sky ATM Research (SESAR)**

Sub-indicator: **1. Number of projects contributing to the digitalisation of transport, in particular through the deployment of European Rail Traffic Management System (ERTMS), River Information System (RIS), Intelligent Transportation System (ITS), vessel traffic monitoring and information system (VTMIS)/e-maritime services and Single European Sky ATM Research (SESAR)**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	Milestones									
	Actual Progress									
		1	2	5	6					
Are we on track?		Not applicable								

Indicator type	Output
Unit of measurement	Number
Cut-off date	31/12/2023
Data source	Operational reports from implementing partners
Link to objective	This indicator is directly linked to InvestEU operations which contribute to the digitalisation of transport, in accordance with Union transport priorities and the commitments taken under the Paris Agreement on Climate Change.
Link to previous MFF	MFF 21/27
Other methodological comments	Due to the market-driven nature of the InvestEU Programme, targets and milestones cannot be defined.
Justification of the trend	The indicator is on track and progressing towards the InvestEU objectives (no target defined).

MFF: **2021-2027**

Heading: **1. Single Market, Innovation and Digital**

Programme: **(4) InvestEU Programme**

Objective: **2. Support financing and investment operations in sustainable infrastructure**

Indicator: **8. Number of projects contributing to the digitalisation of transport, in particular through the deployment of European Rail Traffic Management System (ERTMS), River Information System (RIS), Intelligent Transportation System (ITS), vessel traffic monitoring and information system (VTMIS)/e-maritime services and Single European Sky ATM Research (SESAR)**

Sub-indicator: **2. Volume of investment mobilised of projects contributing to the digitalisation of transport, in particular through the deployment of European Rail Traffic Management System (ERTMS), River Information System (RIS), Intelligent Transportation System (ITS), vessel traffic monitoring and information system (VTMIS)/e-maritime services and Single European Sky ATM Research (SESAR)**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	Milestones									
	Actual Progress									
		125.00	285.00	3 523.01	3 614.51					
Are we on track?		Not applicable								

Indicator type	Output
Unit of measurement	EUR million
Cut-off date	31/12/2023
Data source	Operational reports from implementing partners
Link to objective	This indicator is directly linked to InvestEU operations which contribute to the digitalisation of transport, in accordance with Union transport priorities and the commitments taken under the Paris Agreement on Climate Change.
Link to previous MFF	MFF 21/27
Other methodological comments	Due to the market-driven nature of the InvestEU Programme, targets and milestones cannot be defined.
Justification of the trend	The indicator is on track and progressing towards the InvestEU objectives (no target defined).

MFF: **2021-2027**
Heading: **1. Single Market, Innovation and Digital**
Programme: **(4) InvestEU Programme**
Objective: **2. Support financing and investment operations in sustainable infrastructure**
Indicator: **9. Number of alternative fuel supply points built or upgraded**
Sub-indicator: **1. Number of alternative fuel supply points built or upgraded**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	Milestones									
	Actual Progress									
			10 574	27 170	32 316					
Are we on track?		Not applicable								

Indicator type	Impact
Unit of measurement	Number
Cut-off date	31/12/2023
Data source	Operational reports from implementing partners
Link to objective	This indicator is directly linked to InvestEU operations which contribute to alternative fuel infrastructure for all modes of transport, including electric charging infrastructure.
Link to previous MFF	MFF 21/27
Other methodological comments	Due to the market-driven nature of the InvestEU Programme, targets and milestones cannot be defined.
Justification of the trend	The indicator is on track and progressing towards the InvestEU objectives (no target defined).

MFF: **2021-2027**
Heading: **1. Single Market, Innovation and Digital**
Programme: **(4) InvestEU Programme**
Objective: **2. Support financing and investment operations in sustainable infrastructure**
Indicator: **9. Number of alternative fuel supply points built or upgraded**
Sub-indicator: **2. Volume of investment mobilised of alternative fuel supply points built or upgraded**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	Milestones									
	Actual Progress									
			171.00	871.98	1 341.97					
Are we on track?		Not applicable								

Indicator type	Impact
Unit of measurement	EUR million
Cut-off date	31/12/2023
Data source	Operational reports from implementing partners
Link to objective	This indicator is directly linked to InvestEU operations which contribute to alternative fuel infrastructure for all modes of transport, including electric charging infrastructure.
Link to previous MFF	MFF 21/27
Other methodological comments	Due to the market-driven nature of the InvestEU Programme, targets and milestones cannot be defined.
Justification of the trend	The indicator is on track and progressing towards the InvestEU objectives (no target defined).

MFF: **2021-2027**
Heading: **1. Single Market, Innovation and Digital**
Programme: **(4) InvestEU Programme**
Objective: **2. Support financing and investment operations in sustainable infrastructure**
Indicator: **10. Number of projects contributing to the safety of transport**
Sub-indicator: **1. Number of projects contributing to the safety of transport**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	Milestones									
	Actual Progress									
				1	1					
Are we on track?		Not applicable								

Indicator type	Output
Unit of measurement	Number
Cut-off date	31/12/2023
Data source	Operational reports from implementing partners
Link to objective	This indicator is directly linked to InvestEU operations which contribute to designing and applying technologies that help to improve the safety of vehicles and road infrastructure.
Link to previous MFF	MFF 21/27
Other methodological comments	Due to the market-driven nature of the InvestEU Programme, targets and milestones cannot be defined.
Justification of the trend	The indicator is on track and progressing towards the InvestEU objectives (no target defined).

MFF: **2021-2027**
Heading: **1. Single Market, Innovation and Digital**
Programme: **(4) InvestEU Programme**
Objective: **2. Support financing and investment operations in sustainable infrastructure**
Indicator: **10. Number of projects contributing to the safety of transport**
Sub-indicator: **2. Volume of investment mobilised of projects contributing to the safety of transport**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	Milestones									
	Actual Progress									
				2 515.4	2 515.4					
Are we on track?		Not applicable								

Indicator type	Output
Unit of measurement	EUR million
Cut-off date	31/12/2023
Data source	Operational reports from implementing partners
Link to objective	This indicator is directly linked to InvestEU operations which contribute to designing and applying technologies that help to improve the safety of vehicles and road infrastructure.
Link to previous MFF	MFF 21/27
Other methodological comments	Due to the market-driven nature of the InvestEU Programme, targets and milestones cannot be defined.
Justification of the trend	The indicator is on track and progressing towards the InvestEU objectives (no target defined).

MFF: **2021-2027**
Heading: **1. Single Market, Innovation and Digital**
Programme: **(4) InvestEU Programme**
Objective: **2. Support financing and investment operations in sustainable infrastructure**
Indicator: **11. Investment contributing to the implementation of plans and programmes required by the Union environmental acquis relating to air quality, water, waste and nature**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	Milestones									
	Actual Progress									
		4 478.00	17 617.00	27 095.77	82 381.88					
Are we on track?		Not applicable								

Indicator type	Result
Unit of measurement	EUR million
Cut-off date	31/12/2023
Data source	Operational reports from implementing partners
Link to objective	This indicator is directly linked to InvestEU operations which contribute to improving air quality, water, waste and nature, as required by the Union environmental acquis.
Link to previous MFF	MFF 21/27
Other methodological comments	Due to the market-driven nature of the InvestEU Programme, targets and milestones cannot be defined.
Justification of the trend	The indicator is on track and progressing towards the InvestEU objectives (no target defined).

MFF: **2021-2027**

Heading: **1. Single Market, Innovation and Digital**

Programme: **(4) InvestEU Programme**

Objective: **3. Support financing and investment operations in research, innovation and digitisation, including support for the upscaling of innovative companies and the rolling out of technologies to market.**

Indicator: **1. Contribution to the objective of 3 % of the Union's gross domestic product (GDP) invested in research, development and innovation**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	Milestones									
	Actual Progress									
		3 020.00	22 391.00	32 550.05	49 763.92					
Are we on track?		Not applicable								

Indicator type	Impact
Unit of measurement	EUR million
Cut-off date	31/12/2023
Data source	Operational reports from implementing partners
Link to objective	This indicator is directly linked to InvestEU operations which contribute to investing 3% of the Unions GDP in research and innovation, as per the Lisbon strategy.
Link to previous MFF	MFF 21/27
Other methodological comments	Due to the market-driven nature of the InvestEU Programme, targets and milestones cannot be defined.
Justification of the trend	The indicator is on track and progressing towards the InvestEU objectives (no target defined).

MFF: **2021-2027**

Heading: **1. Single Market, Innovation and Digital**

Programme: **(4) InvestEU Programme**

Objective: **3. Support financing and investment operations in research, innovation and digitisation, including support for the upscaling of innovative companies and the rolling out of technologies to market.**

Indicator: **2. Number of enterprises supported by size carrying out research and innovation projects**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	Milestones									
	Actual Progress									
			580	932	1 547					
Are we on track?		Not applicable								

Indicator type	Result
Unit of measurement	Number
Cut-off date	31/12/2023
Data source	Operational reports from implementing partners
Link to objective	This indicator is directly linked to the InvestEU operations which contribute to supporting financing and investment operations in research, innovation and digitisation.
Link to previous MFF	MFF 21/27
Other methodological comments	Due to the market-driven nature of the InvestEU Programme, targets and milestones cannot be defined.
Justification of the trend	The indicator is on track and progressing towards the InvestEU objectives (no target defined).

MFF: **2021-2027**

Heading: **1. Single Market, Innovation and Digital**

Programme: **(4) InvestEU Programme**

Objective: **4. Increase the access to and the availability of finance for SMEs and for small mid-cap companies, and to enhance the global competitiveness of such SMEs**

Indicator: **1. Number of enterprises supported by size (micro, small, medium-sized and small mid-cap companies)**

Sub-indicator: **1. Number of enterprises supported by size: micro**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	Milestones									
	Actual Progress									
			4 167	42 094	118 013					
Are we on track?		Not applicable								

Indicator type	Result
Unit of measurement	Number
Cut-off date	31/12/2023
Data source	Operational reports from implementing partners
Link to objective	This indicator is directly linked to InvestEU operations which contribute to increasing the access to and the availability of finance for SMEs and for small mid-cap companies, in various countries and regions.
Link to previous MFF	MFF 21/27
Other methodological comments	Due to the market-driven nature of the InvestEU Programme, targets and milestones cannot be defined.
Justification of the trend	The indicator is on track and progressing towards the InvestEU objectives (no target defined).

MFF: **2021-2027**
Heading: **1. Single Market, Innovation and Digital**
Programme: **(4) InvestEU Programme**
Objective: **4. Increase the access to and the availability of finance for SMEs and for small mid-cap companies, and to enhance the global competitiveness of such SMEs**
Indicator: **1. Number of enterprises supported by size (micro, small, medium-sized and small mid-cap companies)**
Sub-indicator: **2. Number of enterprises supported by size: small**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	Milestones									
	Actual Progress									
			1 438	7 463	25 261					
Are we on track?		Not applicable								

Indicator type	Result
Unit of measurement	Number
Cut-off date	31/12/2023
Data source	Operational reports from implementing partners
Link to objective	This indicator is directly linked to InvestEU operations which contribute to increasing the access to and the availability of finance for SMEs and for small mid-cap companies, in various countries and regions.
Link to previous MFF	MFF 21/27
Other methodological comments	Due to the market-driven nature of the InvestEU Programme, targets and milestones cannot be defined.
Justification of the trend	The indicator is on track and progressing towards the InvestEU objectives (no target defined).

MFF: **2021-2027**

Heading: **1. Single Market, Innovation and Digital**

Programme: **(4) InvestEU Programme**

Objective: **4. Increase the access to and the availability of finance for SMEs and for small mid-cap companies, and to enhance the global competitiveness of such SMEs**

Indicator: **1. Number of enterprises supported by size (micro, small, medium-sized and small mid-cap companies)**

Sub-indicator: **3. Number of enterprises supported by size: medium-sized**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	Milestones									
	Actual Progress									
			359	2 014	6 649					
Are we on track?		Not applicable								

Indicator type	Result
Unit of measurement	Number
Cut-off date	31/12/2023
Data source	Operational reports from implementing partners
Link to objective	This indicator is directly linked to InvestEU operations which contribute to increasing the access to and the availability of finance for SMEs and for small mid-cap companies, in various countries and regions.
Link to previous MFF	MFF 21/27
Other methodological comments	Due to the market-driven nature of the InvestEU Programme, targets and milestones cannot be defined.
Justification of the trend	The indicator is on track and progressing towards the InvestEU objectives (no target defined).

MFF: **2021-2027**
Heading: **1. Single Market, Innovation and Digital**
Programme: **(4) InvestEU Programme**
Objective: **4. Increase the access to and the availability of finance for SMEs and for small mid-cap companies, and to enhance the global competitiveness of such SMEs**
Indicator: **1. Number of enterprises supported by size (micro, small, medium-sized and small mid-cap companies)**
Sub-indicator: **4. Number of enterprises supported by size: small mid-cap companies**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	Milestones									
	Actual Progress									
			33	113	667					
Are we on track?		Not applicable								

Indicator type	Result
Unit of measurement	Number
Cut-off date	31/12/2023
Data source	Operational reports from implementing partners
Link to objective	This indicator is directly linked to InvestEU operations which contribute to increasing the access to and the availability of finance for SMEs and for small mid-cap companies, in various countries and regions.
Link to previous MFF	MFF 21/27
Other methodological comments	Due to the market-driven nature of the InvestEU Programme, targets and milestones cannot be defined.
Justification of the trend	The indicator is on track and progressing towards the InvestEU objectives (no target defined).

MFF: **2021-2027**

Heading: **1. Single Market, Innovation and Digital**

Programme: **(4) InvestEU Programme**

Objective: **4. Increase the access to and the availability of finance for SMEs and for small mid-cap companies, and to enhance the global competitiveness of such SMEs**

Indicator: **2. Number of enterprises supported by stage (early, growth/expansion)**

Sub-indicator: **1. Number of enterprises supported by stage: early**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	Milestones									
	Actual Progress									
			150.5	308.0	884.0					
Are we on track?		Not applicable								

Indicator type	Result
Unit of measurement	Number
Cut-off date	31/12/2023
Data source	Operational reports from implementing partners
Link to objective	This indicator is directly linked to InvestEU operations which contribute to increasing the access to and the availability of finance for SMEs and for small mid-cap companies, in various countries and regions.
Link to previous MFF	MFF 21/27
Other methodological comments	Due to the market-driven nature of the InvestEU Programme, targets and milestones cannot be defined.
Justification of the trend	The indicator is on track and progressing towards the InvestEU objectives (no target defined).

MFF: **2021-2027**

Heading: **1. Single Market, Innovation and Digital**

Programme: **(4) InvestEU Programme**

Objective: **4. Increase the access to and the availability of finance for SMEs and for small mid-cap companies, and to enhance the global competitiveness of such SMEs**

Indicator: **2. Number of enterprises supported by stage (early, growth/expansion)**

Sub-indicator: **2. Number of enterprises supported by stage: growth/expansion**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	Milestones									
	Actual Progress									
			54.5	134.0	374.0					
Are we on track?		Not applicable								

Indicator type	Result
Unit of measurement	Number
Cut-off date	31/12/2023
Data source	Operational reports from implementing partners
Link to objective	This indicator is directly linked to InvestEU operations which contribute to increasing the access to and the availability of finance for SMEs and for small mid-cap companies, in various countries and regions.
Link to previous MFF	MFF 21/27
Other methodological comments	Due to the market-driven nature of the InvestEU Programme, targets and milestones cannot be defined.
Justification of the trend	The indicator is on track and progressing towards the InvestEU objectives (no target defined).

MFF: **2021-2027**
Heading: **1. Single Market, Innovation and Digital**
Programme: **(4) InvestEU Programme**
Objective: **4. Increase the access to and the availability of finance for SMEs and for small mid-cap companies, and to enhance the global competitiveness of such SMEs**
Indicator: **3. Number of enterprises supported by Member State and region at NUTS 2 level**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	Milestones									
	Actual Progress									
			5 997	53 058	150 592					
Are we on track?		Not applicable								

Indicator type	Result
Unit of measurement	Number
Cut-off date	31/12/2023
Data source	Operational reports from implementing partners
Link to objective	This indicator is directly linked to InvestEU operations which contribute to increasing the access to and the availability of finance for SMEs and for small mid-cap companies, in various countries and regions.
Link to previous MFF	MFF 21/27
Other methodological comments	Due to the market-driven nature of the InvestEU Programme, targets and milestones cannot be defined.
Justification of the trend	The indicator is on track and progressing towards the InvestEU objectives. Granular split for the indicator : https://commission.europa.eu/document/4d9027cd-1776-4d28-bf2b-13c785288d14_en

MFF: **2021-2027**
Heading: **1. Single Market, Innovation and Digital**
Programme: **(4) InvestEU Programme**
Objective: **4. Increase the access to and the availability of finance for SMEs and for small mid-cap companies, and to enhance the global competitiveness of such SMEs**
Indicator: **4. Number of enterprises supported by sectors by statistical classification of economic activities in the European Union (NACE) code**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	Milestones									
	Actual Progress									
			5 997	53 058	150 558					
Are we on track?		Not applicable								

Indicator type	Result
Unit of measurement	Number
Cut-off date	31/12/2023
Data source	Operational reports from implementing partners
Link to objective	This indicator is directly linked to InvestEU operations which contribute to increasing the access to and the availability of finance for SMEs and for small mid-cap companies, in various sectors.
Link to previous MFF	MFF 21/27
Other methodological comments	Due to the market-driven nature of the InvestEU Programme, targets and milestones cannot be defined.
Justification of the trend	The indicator is on track and progressing towards the InvestEU objectives. Granular split for the indicator : https://commission.europa.eu/document/4d9027cd-1776-4d28-bf2b-13c785288d14_en

MFF: **2021-2027**
Heading: **1. Single Market, Innovation and Digital**
Programme: **(4) InvestEU Programme**
Objective: **4. Increase the access to and the availability of finance for SMEs and for small mid-cap companies, and to enhance the global competitiveness of such SMEs**
Indicator: **5. Percentage of investment volume under the SME policy window directed towards SMEs**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	Milestones									
	Actual Progress									
			1.20%	96.11%	96.09%					
Are we on track?		Not applicable								

Indicator type	Result
Unit of measurement	Percentage
Cut-off date	31/12/2023
Data source	Operational reports from implementing partners
Link to objective	This indicator is directly linked to the SME window focus on investments in SMEs.
Link to previous MFF	MFF 21/27
Other methodological comments	Due to the market-driven nature of the InvestEU Programme, targets and milestones cannot be defined.
Justification of the trend	The indicator is on track and progressing towards the InvestEU objectives (no target defined).

MFF: **2021-2027**

Heading: **1. Single Market, Innovation and Digital**

Programme: **(4) InvestEU Programme**

Objective: **5. Increase the access to and the availability of microfinance and finance to social enterprises, support financing and investment operations related to social investment, competences and skills and develop and consolidate social investment markets**

Indicator: **1. Social infrastructure: Capacity and access to supported social infrastructure by sector: housing, education, health, other**

Sub-indicator: **1. Affordable social housing: number of affordable social housing units built or renovated**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	Milestones									
	Actual Progress									
		640	3 167	8 517	13 369					
Are we on track?		Not applicable								

Indicator type	Impact
Unit of measurement	Number
Cut-off date	31/12/2023
Data source	Operational reports from implementing partners
Link to objective	This indicator is directly linked to InvestEU operations which contribute to promoting people competences and skills.
Link to previous MFF	MFF 21/27
Other methodological comments	Due to the market-driven nature of the InvestEU Programme, targets and milestones cannot be defined.
Justification of the trend	The indicator is on track and progressing towards the InvestEU objectives (no target defined).

MFF: **2021-2027**

Heading: **1. Single Market, Innovation and Digital**

Programme: **(4) InvestEU Programme**

Objective: **5. Increase the access to and the availability of microfinance and finance to social enterprises, support financing and investment operations related to social investment, competences and skills and develop and consolidate social investment markets**

Indicator: **1. Social infrastructure: Capacity and access to supported social infrastructure by sector: housing, education, health, other**

Sub-indicator: **2. Affordable social housing: estimated number of affordable social housing beneficiaries**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	Milestones									
	Actual Progress									
		1 600	5 600	19 000	46 015					
Are we on track?		Not applicable								

Indicator type	Impact
Unit of measurement	Number
Cut-off date	31/12/2023
Data source	Operational reports from implementing partners
Link to objective	This indicator is directly linked to InvestEU operations which contribute to promoting people competences and skills.
Link to previous MFF	MFF 21/27
Other methodological comments	Due to the market-driven nature of the InvestEU Programme, targets and milestones cannot be defined.
Justification of the trend	The indicator is on track and progressing towards the InvestEU objectives (no target defined).

MFF: **2021-2027**

Heading: **1. Single Market, Innovation and Digital**

Programme: **(4) InvestEU Programme**

Objective: **5. Increase the access to and the availability of microfinance and finance to social enterprises, support financing and investment operations related to social investment, competences and skills and develop and consolidate social investment markets**

Indicator: **1. Social infrastructure: Capacity and access to supported social infrastructure by sector: housing, education, health, other**

Sub-indicator: **3. Education supported infrastructure: Classroom capacity in terms of maximum number of pupils/students who can be enrolled in and use the education facilities at a given point in time**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	Milestones									
	Actual Progress									
		653	3 394	4 186	2 145					
Are we on track?		Not applicable								

Indicator type	Impact
Unit of measurement	Number
Cut-off date	31/12/2023
Data source	Operational reports from implementing partners
Link to objective	This indicator is directly linked to InvestEU operations which contribute to promoting people competences and skills.
Link to previous MFF	MFF 21/27
Other methodological comments	Due to the market-driven nature of the InvestEU Programme, targets and milestones cannot be defined.
Justification of the trend	The indicator is on track and progressing towards the InvestEU objectives (no target defined).

MFF: **2021-2027**

Heading: **1. Single Market, Innovation and Digital**

Programme: **(4) InvestEU Programme**

Objective: **5. Increase the access to and the availability of microfinance and finance to social enterprises, support financing and investment operations related to social investment, competences and skills and develop and consolidate social investment markets**

Indicator: **1. Social infrastructure: Capacity and access to supported social infrastructure by sector: housing, education, health, other**

Sub-indicator: **4. Health supported infrastructure: Number of patients treated**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	Milestones									
	Actual Progress									
			11 784	31 414	379 946					
Are we on track?		Not applicable								

Indicator type	Impact
Unit of measurement	Number
Cut-off date	31/12/2023
Data source	Operational reports from implementing partners
Link to objective	This indicator is directly linked to InvestEU operations which contribute to promoting people competences and skills.
Link to previous MFF	MFF 21/27
Other methodological comments	Due to the market-driven nature of the InvestEU Programme, targets and milestones cannot be defined.
Justification of the trend	The indicator is on track and progressing towards the InvestEU objectives (no target defined).

MFF: **2021-2027**

Heading: **1. Single Market, Innovation and Digital**

Programme: **(4) InvestEU Programme**

Objective: **5. Increase the access to and the availability of microfinance and finance to social enterprises, support financing and investment operations related to social investment, competences and skills and develop and consolidate social investment markets**

Indicator: **1. Social infrastructure: Capacity and access to supported social infrastructure by sector: housing, education, health, other**

Sub-indicator: **5. Health supported infrastructure: Number of population served (catchment population)**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	Milestones									
	Actual Progress									
			2 896 750	3 711 627	3 810 552					
Are we on track?		Not applicable								

Indicator type	Impact
Unit of measurement	Number
Cut-off date	31/12/2023
Data source	Operational reports from implementing partners
Link to objective	This indicator is directly linked to InvestEU operations which contribute to promoting people competences and skills.
Link to previous MFF	MFF 21/27
Other methodological comments	Due to the market-driven nature of the InvestEU Programme, targets and milestones cannot be defined.
Justification of the trend	The indicator is on track and progressing towards the InvestEU objectives (no target defined).

MFF: **2021-2027**

Heading: **1. Single Market, Innovation and Digital**

Programme: **(4) InvestEU Programme**

Objective: **5. Increase the access to and the availability of microfinance and finance to social enterprises, support financing and investment operations related to social investment, competences and skills and develop and consolidate social investment markets**

Indicator: **1. Social infrastructure: Capacity and access to supported social infrastructure by sector: housing, education, health, other**

Sub-indicator: **6. Health supported infrastructure: Number of places/number of beds, etc.**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	Milestones									
	Actual Progress									
			4 582	8 205	17 685					
Are we on track?		Not applicable								

Indicator type	Impact
Unit of measurement	Number
Cut-off date	31/12/2023
Data source	Operational reports from implementing partners
Link to objective	This indicator is directly linked to InvestEU operations which contribute to promoting people competences and skills.
Link to previous MFF	MFF 21/27
Other methodological comments	Due to the market-driven nature of the InvestEU Programme, targets and milestones cannot be defined.
Justification of the trend	The indicator is on track and progressing towards the InvestEU objectives (no target defined).

MFF: **2021-2027**

Heading: **1. Single Market, Innovation and Digital**

Programme: **(4) InvestEU Programme**

Objective: **5. Increase the access to and the availability of microfinance and finance to social enterprises, support financing and investment operations related to social investment, competences and skills and develop and consolidate social investment markets**

Indicator: **1. Social infrastructure: Capacity and access to supported social infrastructure by sector: housing, education, health, other**

Sub-indicator: **7. Other social related infrastructure facilities**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	Milestones									
	Actual Progress									
						483				
Are we on track?		Not applicable								

Indicator type	Impact
Unit of measurement	Number
Cut-off date	31/12/2023
Data source	Operational reports from implementing partners
Link to objective	This indicator is directly linked to InvestEU operations which contribute to promoting people competences and skills.
Link to previous MFF	MFF 21/27
Other methodological comments	Due to the market-driven nature of the InvestEU Programme, targets and milestones cannot be defined.
Justification of the trend	The indicator is on track and progressing towards the InvestEU objectives (no target defined).

MFF: **2021-2027**

Heading: **1. Single Market, Innovation and Digital**

Programme: **(4) InvestEU Programme**

Objective: **5. Increase the access to and the availability of microfinance and finance to social enterprises, support financing and investment operations related to social investment, competences and skills and develop and consolidate social investment markets**

Indicator: **2. Microfinance and social enterprise finance: Number of microfinance recipients and social enterprises supported**

Sub-indicator: **1. Number of microfinance recipients**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	Milestones									
	Actual Progress									
			26 070	59 787	116 863					
Are we on track?		Not applicable								

Indicator type	Impact
Unit of measurement	Number
Cut-off date	31/12/2023
Data source	Operational reports from implementing partners
Link to objective	This indicator is directly linked to InvestEU operations which contribute to promoting people competences and skills.
Link to previous MFF	MFF 21/27
Other methodological comments	Due to the market-driven nature of the InvestEU Programme, targets and milestones cannot be defined.
Justification of the trend	The indicator is on track and progressing towards the InvestEU objectives (no target defined).

MFF: **2021-2027**

Heading: **1. Single Market, Innovation and Digital**

Programme: **(4) InvestEU Programme**

Objective: **5. Increase the access to and the availability of microfinance and finance to social enterprises, support financing and investment operations related to social investment, competences and skills and develop and consolidate social investment markets**

Indicator: **2. Microfinance and social enterprise finance: Number of microfinance recipients and social enterprises supported**

Sub-indicator: **2. Number of social enterprises supported**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	Milestones									
	Actual Progress									
			957	2 031	4 238					
Are we on track?		Not applicable								

Indicator type	Impact
Unit of measurement	Number
Cut-off date	31/12/2023
Data source	Operational reports from implementing partners
Link to objective	This indicator is directly linked to InvestEU operations which contribute to promoting people competences and skills.
Link to previous MFF	MFF 21/27
Other methodological comments	Due to the market-driven nature of the InvestEU Programme, targets and milestones cannot be defined.
Justification of the trend	The indicator is on track and progressing towards the InvestEU objectives (no target defined).

MFF: **2021-2027**

Heading: **1. Single Market, Innovation and Digital**

Programme: **(4) InvestEU Programme**

Objective: **5. Increase the access to and the availability of microfinance and finance to social enterprises, support financing and investment operations related to social investment, competences and skills and develop and consolidate social investment markets**

Indicator: **3. Number of individuals acquiring new skills or having their skills validated and certified: formal education and training qualification**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	Milestones									
	Actual Progress									
		4 026	9 732	14 422	42 551					
Are we on track?		Not applicable								

Indicator type	Impact
Unit of measurement	Number
Cut-off date	31/12/2023
Data source	Operational reports from implementing partners
Link to objective	This indicator is directly linked to InvestEU operations which contribute to promoting people competences and skills.
Link to previous MFF	MFF 21/27
Other methodological comments	Due to the market-driven nature of the InvestEU Programme, targets and milestones cannot be defined.
Justification of the trend	The indicator is on track and progressing towards the InvestEU objectives (no target defined).

MFF: **2021-2027**

Heading: **1. Single Market, Innovation and Digital**

Programme: **(4) InvestEU Programme**

Objective: **6. Under the InvestEU Advisory Hub, to provide advisory support for investment project identification, preparation and development to public and private counterparts.**

Indicator: **1. Number of engagements of the InvestEU Advisory Hub by sector and Member State**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	Milestones									
	Actual Progress									
		170	844	2 074	3 313					
Are we on track?		Not applicable								

Indicator type	Result
Unit of measurement	Number
Cut-off date	31/12/2023
Data source	Operational reports from advisory partners
Link to objective	This is the key indicator regarding the implementation of the InvestEU Advisory Hub.
Link to previous MFF	MFF 21/27
Other methodological comments	Due to the market-driven nature of the InvestEU Programme, targets and milestones cannot be defined.
Justification of the trend	The indicator is on track and progressing towards the InvestEU objectives (no target defined).

MFF: **2021-2027**

Heading: **1. Single Market, Innovation and Digital**

Programme: **(4) InvestEU Programme**

Objective: **7. To create a publicly available InvestEU web portal where EU based projects promoters will be given the opportunity to boost the visibility of their projects to potential international investors**

Indicator: **1. The number of project published on the InvestEU Portal**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	Milestones									Year: 2027
	150	300	450	600	750	900	1 000			1 000
	Actual Progress									
	205	639	1 107	1 402	1 747					
Are we on track?		On track								

Indicator type	Result
Unit of measurement	Number
Cut-off date	31/12/2023
Data source	Commission operational data
Link to objective	This is the key indicator regarding the implementation of the InvestEU Portal.
Link to previous MFF	MFF 21/27
Other methodological comments	NA
Justification of the trend	The indicator is on track and progressing towards the InvestEU objectives (no target defined).

MFF: **2021-2027**

Heading: **1. Single Market, Innovation and Digital**

Programme: **(5) Connecting Europe Facility (CEF)**

Objective: **1. To contribute to the development of projects of common interest relating to efficient and interconnected networks and infrastructure for smart, sustainable, inclusive, safe and secure mobility (Transport strand)**

Indicator: **1. Number of cross-border and missing links addressed with the support of CEF**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	Milestones									Year: 2029
				50						77
	Actual Progress									
		39	52	58	64					
Are we on track?		On track								

Indicator type	Output
Unit of measurement	Units- cumulative
Cut-off date	31/12/2025
Data source	CINEA
Link to objective	The indicator aims at monitoring and measuring the CEF programme, fulfilling the specific objective of contributing to the development of projects of common interest related to efficient interconnected and multimodal networks and infrastructure for smart, interoperable, sustainable, inclusive, accessible, safe and secure mobility (art. 3.2 a) i) of CEF 2021-2027 Regulation. In particular, it refers to eligible actions relating to efficient, interconnected, interoperable and multimodal networks for the development of railway, road, inland waterway and maritime infrastructure (art. 9.2 a) of the CEF Regulation.
Link to previous MFF	Under the CEF 14-20 data for a similar indicator were collected: number of new or improved cross-border connections and number of removed bottlenecks and sections of increased capacity on transport routes for all modes. However, it was not clear against which set of data this indicator had to be collected (all CEF projects, only pre-identified projects, etc.) and a clear definition of bottlenecks and sections of increased capacity was missing. Moreover, CEF Actions might only partially address across-border connection (through a study or through a first phase of the works); hence, it was not clear how to measure the CEF intervention.
Other methodological comments	It is to be noted that the methodology used for the definition of targets and milestones presents some shortcoming as the number of cross-border and missing links addressed will depend on several factors such as budget availability and stakeholders response to call for proposals.
Justification of the trend	As of 31/12/2025, the Transport strand has supported in total 784 grant agreements with EUR 23.8 billion. The cross border and missing links start to be addressed as of signature of the grant agreement. Some data quality issues were corrected in the course of 2025 which resulted in a slight change in the reported KPIs for previous years.

MFF: **2021-2027**

Heading: **1. Single Market, Innovation and Digital**

Programme: **(5) Connecting Europe Facility (CEF)**

Objective: **1. To contribute to the development of projects of common interest relating to efficient and interconnected networks and infrastructure for smart, sustainable, inclusive, safe and secure mobility (Transport strand)**

Indicator: **2. Number of CEF supported actions contributing to the digitalisation of transport, in particular through the deployment of ERTMS, RIS, ITS, VTMIS/e-maritime services and SESAR**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	Milestones									Year: 2027
						130				130
	Actual Progress									
		30	52	91	136					
Are we on track?		On track								

Indicator type	Input
Unit of measurement	Units- cumulative
Cut-off date	31/12/2025
Data source	CINEA
Link to objective	The indicator aims at monitoring and measuring the CEF programme, fulfilling the specific objective of contributing to the development of projects of common interest related to efficient interconnected and multimodal networks and infrastructure for smart, interoperable, sustainable, inclusive, accessible, safe and secure mobility (art. 3.2 a) i) of CEF 2021-2027 Regulation. In particular, it refers to eligible actions relating to smart, interoperable, sustainable, multimodal, inclusive, accessible, safe and secure mobility and supporting telematics application systems in accordance with article 31 of Regulation (EU) No 1315/2013 for the respective transport modes and art. 9.2 b) ii) of the CEF Regulation.
Link to previous MFF	This indicator measuring number of CEF supported actions does not have any correspondence in the CEF 14-20 programme. In the previous programme, output indicators measured in terms of number of kilometres were established for some of the priorities, such as ERTMS, RIS and ITS.
Other methodological comments	It is to be noted that the methodology used for the definition of targets and milestones presents some shortcoming as the number of actions contributing to digitalisation of transport will depend on several factors such as budget availability and stakeholders response to call for proposals.
Justification of the trend	As of 31/12/2025, the Transport strand has supported in total 784 grant agreements with EUR 23.8 billion. The contribution to the digitalisation of transport is counted starting at the signature of the grant agreement. Some data quality issues were corrected in the course of 2025 which resulted in a slight change in the reported KPIs for previous years. The target for this indicator has been achieved.

MFF: **2021-2027**

Heading: **1. Single Market, Innovation and Digital**

Programme: **(5) Connecting Europe Facility (CEF)**

Objective: **1. To contribute to the development of projects of common interest relating to efficient and interconnected networks and infrastructure for smart, sustainable, inclusive, safe and secure mobility (Transport strand)**

Indicator: **3. Number of alternative fuel supply points built or upgraded with the support of CEF**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	Milestones									Year: 2029
						12 000				38 000
	Actual Progress									
	24	337	1 377	3 411	4 898					
Are we on track?		On track								

Indicator type	Output
Unit of measurement	Units- cumulative
Cut-off date	31/12/2025
Data source	CINEA
Link to objective	The indicator aims at monitoring and measuring the CEF programme, fulfilling the specific objective of contributing to the development of projects of common interest related to efficient interconnected and multimodal networks and infrastructure for smart, interoperable, sustainable, inclusive, accessible, safe and secure mobility (art. 3.2 a) i) of CEF 2021-2027 Regulation. In particular, it refers to eligible actions relating to smart, interoperable, sustainable, multimodal, inclusive, accessible, safe and secure mobility and supporting alternative fuels infrastructure for all modes of transport, in accordance with article 33 of the Regulation (EU) 1315/2013 and art. 9.2 b) iv) of the CEF Regulation.
Link to previous MFF	Under the CEF 14-20 data for a similar indicator were collected: number of supply points for alternative fuels for vehicles using the TEN-T core network for road transport and number of ports and inland ports of the Core network equipped with supplypoints for alternative fuels. However, the two indicators measured on one side supply points for one single mode (road) and number of nodes (ports or inland ports) for other two transport modes. Moreover, CEF 14-20 supported alternative fuels which are not covered anymore under CEF 21-27 (e.g. CNG and LPG).
Other methodological comments	It is to be noted that the methodology used for the definition of targets and milestones presents some shortcoming as the number of alternative fuel supply points addressed will depend on several factors such as budget availability and stakeholders response to call for proposals.
Justification of the trend	As of 31/12/2025, the Transport strand has supported in total 784 grant agreements with EUR 23.8 billion. The number of alternative fuel supply points built or upgraded is counted as of the moment when they are effectively in operation. Some data quality issues were corrected in the course of 2025 which resulted in a slight change in the reported KPIs for previous years. We consider that this indicator is on-track, pending the results of the rolling AFIF calls.

MFF: **2021-2027**

Heading: **1. Single Market, Innovation and Digital**

Programme: **(5) Connecting Europe Facility (CEF)**

Objective: **1. To contribute to the development of projects of common interest relating to efficient and interconnected networks and infrastructure for smart, sustainable, inclusive, safe and secure mobility (Transport strand)**

Indicator: **4. Number of CEF supported actions contributing to the safety of transport**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	Milestones									Year: 2027
				60						90
	Actual Progress									
		28	44	70	93					
Are we on track?		On track								

Indicator type	Input
Unit of measurement	Units- cumulative
Cut-off date	31/12/2025
Data source	CINEA
Link to objective	The indicator aims at monitoring and measuring the CEF programme, fulfilling the specific objective of contributing to the development of projects of common interest related to efficient interconnected and multimodal networks and infrastructure for smart, interoperable, sustainable, inclusive, accessible, safe and secure mobility (art. 3.2 a) i) of CEF 2021-2027 Regulation. In particular, it refers to eligible actions relating to smart, interoperable, sustainable, multimodal, inclusive, accessible, safe and secure mobility and supporting safe and secure infrastructure and mobility for road, in accordance with Article 34 of the Regulation (EU) 1315/2013 and art. 9.2 b) vii) of the CEF Regulation.
Link to previous MFF	This indicator, measuring number of CEF supported actions, does not have any correspondence in the CEF 14-20 programme. In the previous programme, an indicator measuring reduction of road casualties was included. It was nevertheless very difficult to link the infrastructural intervention only with the reduction of road casualties.
Other methodological comments	It is to be noted that the methodology used for the definition of targets and milestones presents some shortcoming as the number actions contributing to the safety of transport will depend on several factors such as budget availability and stakeholders response to call for proposals.
Justification of the trend	As of 31/12/2025, the Transport strand has supported in total 784 grant agreements with EUR 23.8 billion. The contribution to the safety of transport is counted starting at the signature of the grant agreement. Some data quality issues were corrected in the course of 2025 which resulted in a slight change in the reported KPIs for previous years. The target for this indicator has been achieved.

MFF: **2021-2027**

Heading: **1. Single Market, Innovation and Digital**

Programme: **(5) Connecting Europe Facility (CEF)**

Objective: **1. To contribute to the development of projects of common interest relating to efficient and interconnected networks and infrastructure for smart, sustainable, inclusive, safe and secure mobility (Transport strand)**

Indicator: **5. Number of CEF actions contributing to transport accessibility for persons with reduced mobility**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	Milestones									Year: 2027
				20						30
	Actual Progress									
		14	35	51	61					
Are we on track?		On track								

Indicator type	Input
Unit of measurement	Units- cumulative
Cut-off date	31/12/2025
Data source	CINEA
Link to objective	The indicator aims at monitoring and measuring the CEF programme, fulfilling the specific objective of contributing to the development of projects of common interest related to efficient interconnected and multimodal networks and infrastructure for smart, interoperable, sustainable, inclusive, accessible, safe and secure mobility (art. 3.2 a) i) of CEF 2021-2027 Regulation. In particular, it refers to eligible actions relating to smart, interoperable, sustainable, multimodal, inclusive, accessible, safe and secure mobility and improving transport infrastructure accessibility in all modes of transport and for all users, especially users with reduced mobility, in accordance with Article 37 of the Regulation (EU) 1315/2013 and art. 9.2 b) ix) of the CEF Regulation.
Link to previous MFF	This indicator, measuring number of CEF supported actions, does not have any correspondence in the CEF 14-20 programme. Moreover, CEF supported grants related to accessibility issues were not monitored in the legacy programme.
Other methodological comments	This indicator will be very difficult to monitor with a greater granularity. In fact, tasks related to the improved accessibility of passengers with reduced mobility are always embedded into other activities and cannot be captured at Grant Agreement level. Moreover, it is to be noted that the methodology used for the definition of targets and milestones presents some shortcomings as the number of actions contributing to transport accessibility for persons with reduced mobility will depend on several factors such as budget availability and stakeholders response to call for proposals.
Justification of the trend	As of 31/12/2025, the Transport strand has supported in total 784 grant agreements with EUR 23.8 billion. The contribution to the transport accessibility for persons with reduced mobility is counted starting at the signature of the grant agreement. Some data quality issues were corrected in the course of 2025 which resulted in a slight change in the reported KPIs for previous years. The target for this indicator has been achieved.

MFF: **2021-2027**

Heading: **1. Single Market, Innovation and Digital**

Programme: **(5) Connecting Europe Facility (CEF)**

Objective: **1. To contribute to the development of projects of common interest relating to efficient and interconnected networks and infrastructure for smart, sustainable, inclusive, safe and secure mobility (Transport strand)**

Indicator: **6. Number of CEF supported actions contributing to reduce rail freight noise**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	Milestones									Year: 2027
				2						2
	Actual Progress									
		2	2	2						
Are we on track?		Moderate progress								

Indicator type	Input
Unit of measurement	Units- cumulative
Cut-off date	31/12/2025
Data source	CINEA
Link to objective	The indicator aims at monitoring and measuring the CEF programme, fulfilling the specific objective of contributing to the development of projects of common interest related to efficient interconnected and multimodal networks and infrastructure for smart, interoperable, sustainable, inclusive, accessible, safe and secure mobility (art. 3.2 a) i) of CEF 2021-2027 Regulation. In particular, it refers to eligible actions relating to smart, interoperable, sustainable, multimodal, inclusive, accessible, safe and secure mobility and supporting the reduction of rail freight noise (art. 9.2 b) iii) of the CEF Regulation.
Link to previous MFF	This indicator, measuring number of CEF supported actions, does not have any correspondence in the CEF 14-20 programme. Moreover indicators for CEF supported grants related to reduction of rail freight noise were not reported in the legacy programme.
Other methodological comments	It is to be noted that the methodology used for the definition of targets and milestones presents some shortcoming as the number of actions contributing to the reduction of rail freight noise will depend on several factors such as budget availability and stakeholders response to call for proposals.
Justification of the trend	As of 31/12/2025, the Transport strand has supported in total 784 grant agreements with EUR 23.8 billion. The contribution to reduce rail freight noise is counted starting at the signature of the grant agreement. As of 2023, no calls addressing the rail freight noise will be launched.

MFF: **2021-2027**
Heading: **1. Single Market, Innovation and Digital**
Programme: **(5) Connecting Europe Facility (CEF)**
Objective: **2. To adapt the TEN-T networks to military mobility need (Transport strand)**
Indicator: **1. Number of transport infrastructure components adapted to civilian-military dual-use requirements**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	Milestones									Year: 2029
						90.00				140.00
	Actual Progress									
			4.00	16.00	29.00	98.00	0.14	147.00		
Are we on track?		On track								

Indicator type	Output
Unit of measurement	Units- cumulative
Cut-off date	31/12/2025
Data source	CINEA
Link to objective	This indicator is relevant for CEF specific objective 7. The indicator will monitor and measure the CEF programme, fulfilling the specific objective of contributing to the development of projects of common interest to adapt parts of the TEN-T for the dual use of the transport infrastructure with a view to improving both civilian and military mobility (art. 3.2 a) ii) of CEF II Regulation. It refers to eligible actions or specific activities within an action, supporting parts, new or existing, of the TEN-T suitable for military transport, in order to adapt the TEN-T to dual-use infrastructure requirements (art. 9.2 c) of the CEF 2021-2027 Regulation.
Link to previous MFF	Military Mobility supported actions are a novelty of the CEF 21-27 programme. No such actions were supported under CEF 14-20.
Other methodological comments	It is to be noted that the methodology used for the definition of targets and milestones presents some shortcoming as the adaptation to dual use requirements will depend on several factors such as budget availability and stakeholders response to call for proposals.
Justification of the trend	As of 31/12/2025, the Transport strand has supported in total 784 grant agreements with EUR 23.8 billion. The Number of transport infrastructure components adapted is counted as of (estimated) closure of the grant agreement. Some data quality issues were corrected in the course of 2025 which resulted in a slight change in the reported KPIs for previous years. We consider that this indicator is on-track considering that the bulk of the projects addressing this indicator are expected to be completed in a much larger timeframe (5 to 7 years), given their complexity. The full Military Mobility envelope has been allocated.

MFF: **2021-2027**

Heading: **1. Single Market, Innovation and Digital**

Programme: **(5) Connecting Europe Facility (CEF)**

Objective: **3. To contribute to the development of projects of common interest relating to further integration of the internal energy market, interoperability of networks across borders and sectors, facilitating decarbonisation and the facilitation of cross-border cooperation in the area of renewable energy (Energy strand)**

Indicator: **1. Number of CEF actions contributing to projects interconnecting MS networks and removing internal constraints**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	Milestones									Year: 2030
				15						95
	Actual Progress									
		4	9	14	40					
Are we on track?		On track								

Indicator type	Output
Unit of measurement	Units - cumulative
Cut-off date	31/12/2025
Data source	CINEA
Link to objective	One of the specific objectives of the CEF Energy is to contribute to the development of the projects of common interest relating to further integration of an efficient and competitive internal energy market. The indicator shows the contribution to this specific objective of CEF actions include in the current infrastructure categories of electricity, gas and carbon dioxide networks sectors, and in new energy infrastructure categories (e.g. hydrogen) introduced by the revised TEN-E as of 2024.
Link to previous MFF	This indicator follows up on two indicators used for the 2014-2020 MFF: the reduction or elimination of MS energy isolation (in amount of PCIs) and the percentage of electricity cross-border transmission power in relation to installed electricity generation capacity in the relevant Member States (in amount of Member States), which were used to measure the specific objective Increasing competitiveness by promoting the further integration of the internal energy market and the interoperability of electricity and gas networks across borders.
Other methodological comments	This indicator includes all CEF actions, except for storage projects, electrolyzers and smart grids. The data will be collected after the grant agreement signature and will be available as of that moment. The first grant agreements have been signed in 2022.
Justification of the trend	The progress is 40 by the end of 2025.

MFF: **2021-2027**
Heading: **1. Single Market, Innovation and Digital**
Programme: **(5) Connecting Europe Facility (CEF)**
Objective: **4. To contribute to the security of energy supply (Energy strand)**
Indicator: **1. Number of CEF actions contributing to projects ensuring resilient gas network**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	Milestones									Year: 2030
				3						3
	Actual Progress									
		1	3	4	23					
Are we on track?		On track								

Indicator type	Output
Unit of measurement	Units - cumulative
Cut-off date	31/12/2025
Data source	CINEA
Link to objective	The projects of common interest in the gas sector are aimed to develop missing or enhance existing interconnections to increase security of gas supply, cross-border trade and competition. The indicator shows the contribution of the actions supported by CEF to the trans-European energy networks policy objective to ensure the security of gas supply.
Link to previous MFF	This indicator follows up on one indicator used for the 2014-2020 MFF: System resilience, taking into account the number of supply disruptions and their duration (in amount of Member States), which was used to measure the specific objective Enhancing Union security of energy supply.
Other methodological comments	This indicator includes CEF actions in the categories of gas transmission and storage and LNG. The data is collected after the grant agreement signature and will be available as of that moment. The first grant agreement has been signed in 2022.
Justification of the trend	The progress is 23 by the end of 2025.

MFF: **2021-2027**
Heading: **1. Single Market, Innovation and Digital**
Programme: **(5) Connecting Europe Facility (CEF)**
Objective: **4. To contribute to the security of energy supply (Energy strand)**
Indicator: **2. Number of CEF actions contributing to the smartening and digitalisation of grids and increasing energy storage capacity**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	Milestones									Year: 2030
				6						25
	Actual Progress									
		1	4	6	16					
Are we on track?		On track								

Indicator type	Output
Unit of measurement	Unit - cumulative
Cut-off date	31/12/2025
Data source	CINEA
Link to objective	Developing a smart and efficient energy system including storage and demand response solutions that help balance the grid significantly contributes to the ambitious EU long-term decarbonisation objectives, ensures efficiency and security of energy supply. Smart grid projects play key role in energy transition by integrating electricity generation, distribution or consumption using real time system management and influencing cross-border energy flows. The indicator shows the contribution of the CEF funded actions to achievement of these specific objectives.
Link to previous MFF	This indicator follows up on an indicator used for the 2014-2020 MFF: The number of projects allowing diversification of supply sources, supplying counterparts and routes (in amount of PCIs), which was used to measure the specific objective Enhancing Union security of energy supply.
Other methodological comments	This indicator includes CEF actions related to smart grids and energy storage. The data is collected after the grant agreement signature and will be available as of that moment. The first grant agreement has been signed in 2022.
Justification of the trend	The progress is 16 by the end of 2025.

MFF: **2021-2027**
Heading: **1. Single Market, Innovation and Digital**
Programme: **(5) Connecting Europe Facility (CEF)**
Objective: **5. To contribute to sustainable development through enabling decarbonisation (Energy strand)**
Indicator: **1. Number of CEF actions contributing to projects enabling increased penetration of renewable energy in the energy systems**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	Milestones									Year: 2030
				15						117
	Actual Progress									
		3	6	8	34					
Are we on track?		On track								

Indicator type	Output
Unit of measurement	Units - cumulative
Cut-off date	31/12/2025
Data source	CINEA
Link to objective	The focus of the TEN-E policy is shifting towards the accelerated integration of increasing amounts of renewable energy in line with the ambitious energy and climate targets, related energy security and the completion of the internal energy market by addressing remaining bottlenecks. Deployment of electricity interconnectors and storage facilities, development of the smart grids is crucial for integrating energy markets and enabling more renewables in the system. At the same time, offshore grids and renewable hydrogen are expected to play an important role in the future EU energy mix. The indicator will show the number of the CEF supported actions contributing to the projects of common interest enabling the increased penetration of renewable energy in the energy systems.
Link to previous MFF	In this Programme Statement, the indicators under the CEF I objective Contributing to sustainable development and protection of the environment, inter alia by the integration of energy from renewable sources into the transmission network, and by the development of smart energy networks and carbon dioxide networks were not continued, hence in this case there is no link with the 2014-2020 MFF.
Other methodological comments	Includes actions on electricity, smart grids and energy storage. Future inclusion of new categories of revised TEN-E Regulation, e.g. renewable hydrogen.
Justification of the trend	The progress is 34 by the end of 2025.

MFF: **2021-2027**
Heading: **1. Single Market, Innovation and Digital**
Programme: **(5) Connecting Europe Facility (CEF)**
Objective: **5. To contribute to sustainable development through enabling decarbonisation (Energy strand)**
Indicator: **2. Number of CEF actions contributing to cost efficient reaching of the EU shared RES target on the basis of cross-border cooperation in the area of renewables**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	Milestones									Year: 2030
				10						48
	Actual Progress									
		2	5	14	17					
Are we on track?		On track								

Indicator type	Output
Unit of measurement	Units - cumulative
Cut-off date	31/12/2025
Data source	CINEA
Link to objective	The RED II Directive establishes a share EU target for RES by 2030. To create opportunities for reducing the cost of meeting the EU target and to give flexibility to Member States to comply with their obligation not to fall below their 2020 national targets after 2020, it is allowed the consumption in Member States of energy produced from renewable sources in other Member States and Member States are allowed to count energy from renewable sources consumed in other Member States towards their own renewable energy share. Bilateral or multilateral cooperation agreements (statistical transfers, joint projects between Member States or joint support schemes) and the voluntary opening of support schemes to projects located in other Member States are supported under CEF actions.
Link to previous MFF	The cross-border renewables window is newly introduced under CEF II, hence there is no link to the 2014-2020 MFF.
Other methodological comments	Includes actions awarded under the new CEF-E cross-border renewables window
Justification of the trend	The progress is 17 by the end of 2025.

MFF: **2021-2027**

Heading: **1. Single Market, Innovation and Digital**

Programme: **(5) Connecting Europe Facility (CEF)**

Objective: **6. To contribute to the deployment of very high capacity digital networks and 5G systems, to the increased resilience and capacity of digital backbone networks on EU territories by linking them to neighbouring territories, as well to the digitalisation of transport and energy network (Digital strand)**

Indicator: **1. New connections to very high capacity networks for socio-economic drivers and very high quality connections for local communities**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	Milestones									Year: 2029
		25	50	90	110	125	140			140
	Actual Progress									
			55	114	222					
Are we on track?		On track								

Indicator type	Output
Unit of measurement	Units - cumulative
Cut-off date	31/12/2023
Data source	Project promoter /Monitoring data
Link to objective	Contribution to the objective of increasing coverage with gigabit networks and 5G systems.
Link to previous MFF	No direct link with CEF 2014-2020
Other methodological comments	Milestone figures relate to the first Multiannual Work Programme 2021-23. The figures represent the number of socio-economic drivers expected to have access to 5G systems for new, innovative, use cases, as a result of the projects funded (grants signed in a particular year). Given the adoption of the CEF digital WP only in December 2021, the first call for projects is only in 2022 and the first grants will be signed before the end of 2022. The number of actions foreseen is based on the budget available for the respective call, divided by the expected average size of the projects and assuming at least one socio-economic driver is connected.
Justification of the trend	Given the adoption of the CEF digital multiannual work programme in December 2021 and the first call for projects in January 2022, there is no data available yet.

MFF: **2021-2027**

Heading: **1. Single Market, Innovation and Digital**

Programme: **(5) Connecting Europe Facility (CEF)**

Objective: **6. To contribute to the deployment of very high capacity digital networks and 5G systems, to the increased resilience and capacity of digital backbone networks on EU territories by linking them to neighbouring territories, as well to the digitalisation of transport and energy network (Digital strand)**

Indicator: **2. Number of CEF actions enabling 5G connectivity along transport paths**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	Milestones									Year: 2028
		5	5	17	25	33	40	46		46
	Actual Progress									
		15	22	25	31					
Are we on track?		On track								

Indicator type	Output
Unit of measurement	Units -cumulative
Cut-off date	31/12/2023
Data source	Implementing agency HaDEA
Link to objective	"Contribution to specific objective 6 of increasing coverage with 5G systems, in particular along transport corridors, thus contributing to achieving the 2025 gigabit society connectivity target 5G coverage along major transport paths and the ""5G for Europe: an action plan and the 3rd mobility package Communication - On the road to automated mobility: an EU strategy for mobility of the future (COM(2018)283)"
Link to previous MFF	No direct link with CEF 2014-2020 (new topic)
Other methodological comments	Milestone figures related to the first Multiannual Work Programme 2021-23; Given the adoption of the CEF digital WP only in December 2021, the first call for deployment projects is only in 2022 with the grants to be signed before the end of 2022. The assumption is that the grants for the projects called for in 2023 will be signed in 2024 (therefore no new actions in 2023). The number of actions foreseen is based on the budget available for the respective call, divided by the expected average size of the projects. The actual progress (number of actions) will depend on the actual size of the projects to be funded.
Justification of the trend	Despite a late start with the adoption of the CEF digital WP only in December 2021, and the first call for deployment projects in January 2022 with the grants to be signed before the end of 2022, the progress is now above the set milestone.

MFF: **2021-2027**

Heading: **1. Single Market, Innovation and Digital**

Programme: **(5) Connecting Europe Facility (CEF)**

Objective: **6. To contribute to the deployment of very high capacity digital networks and 5G systems, to the increased resilience and capacity of digital backbone networks on EU territories by linking them to neighbouring territories, as well to the digitalisation of transport and energy network (Digital strand)**

Indicator: **3. Number of actions enabling new connections to very high capacity networks**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	Milestones									Year: 2028
		11	29	36						50
	Actual Progress									
		24	34	51	57					
Are we on track?		On track								

Indicator type	Output
Unit of measurement	Units - cumulative
Cut-off date	31/12/2023
Data source	Implementing agency HaDEA
Link to objective	Direct relevance for the objective of increasing resilience and capacity of digital backbone networks in the EU (art. 3.2.c of the CEF Regulation). The co-funded actions will address, under different topics, the deployment of new, or significant upgrade of cross-border backbone networks.
Link to previous MFF	No direct link with CEF 2014-2020, as it is a new topic/programme.
Other methodological comments	Milestone figures are related to the first Multiannual Work Programme 2021-23. The number of actions reported will integrate projects developed under the topics set out in the work programme, such as quantum communication infrastructures, interconnection of cloud centers, submarine cables. Given the adoption of the CEF digital WP only in December 2021, the first actions will be launched (grant agreements signed) only towards end of 2022. The number of actions foreseen is based on the budget available for the respective call, divided by the expected average size of the projects. Actual progress (number of actions) will depend on the actual size of the projects to be funded.
Justification of the trend	Given the adoption of the CEF digital WP in December 2021 and the first calls for proposals launched in January 2022, the first projects will be launched (grant agreements signed) only towards the end of 2022, therefore no data yet available.

MFF: **2021-2027**

Heading: **1. Single Market, Innovation and Digital**

Programme: **(5) Connecting Europe Facility (CEF)**

Objective: **6. To contribute to the deployment of very high capacity digital networks and 5G systems, to the increased resilience and capacity of digital backbone networks on EU territories by linking them to neighbouring territories, as well to the digitalisation of transport and energy network (Digital strand)**

Indicator: **4. Number of CEF actions contributing to the digitalisation of energy and transport sectors**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	Milestones									Year: 2025
		1		2						2
	Actual Progress									
			1	1						
Are we on track?		Moderate progress								

Indicator type	Output
Unit of measurement	Unit - cumulative
Cut-off date	31/12/2023
Data source	Future implementing Agency HaDEA
Link to objective	Will contribute to the digitalisation of transport and energy networks
Link to previous MFF	No direct link with CEF 2014-2020 projects, new topic.
Other methodological comments	No dedicated call took place, there is only one Coordinated Support Action that is ongoing (finishing June 2026).
Justification of the trend	The discussions on the 2021-23 CEF digital work programme resulted in the decision to start with a preparatory Coordination and Support Action, in order to prepare the works projects to be launched in the next work programme.

MFF: **2021-2027**
Heading: **1. Single Market, Innovation and Digital**
Programme: **(6) Digital Europe Programme**
Objective: **1. Make Europe a world-leading region in high-performance computing, improving our scientific potential and industrial competitiveness**
Indicator: **1. HPC infrastructures jointly procured**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2029
7	7	12	19	19	20	21	25	28	30	30
	Actual Progress									
	7	10	13	19	26					
Are we on track?		On track								

Indicator type	Output
Unit of measurement	Absolute number
Cut-off date	31/12/2025
Data source	EC monitoring
Link to objective	Acquire and deploy advanced supercomputing capabilities to upraise Europe's scientific capabilities and industrial competitiveness
Link to previous MFF	This work strand continues the work started in the previous MFF by the EuroHPC JU.
Other methodological comments	Due to the energy crises, the operational costs for hosting supercomputers had drastically increased. This affected the national plans for public spending in 2023, as Member States needed to reprioritise investments. This caused some delays to this work strand as the contributions from Member States are essential. By the end of 2024, these delays could be resolved, and the progress related to this indicator is on track.
Justification of the trend	The energy crisis in 2023 increased operational costs for supercomputers, affecting national plans due to reprioritised investments. The delays were resolved by late 2024 and the indicator is on track. Europe's first exascale supercomputer JUPITER (DE) was inaugurated and reached full exascale performance. Alice Recoque (FR), the second exascale supercomputer will become operational in 2026. Two new mid range supercomputers (Arrhenius (GR), Daedalus (SE)) were procured. Leonardo was upgraded with AI capabilities and Discoverer's AI capabilities were enhanced. 6 hybrid quantum computers were procured by 2025 (ES, IT, DE, CZ, PL, FR), four of which were inaugurated. One new procurement was launched in NL. 7 AI factories were launched in 2024 in FI, DE, GR, IT, LU, ES, SE and 12 more were deployed in 2025 in AT, BG, FR, DE, PL, ES, SI, CZ, LT, NL, RO. 13 Antennas linked to A Factories have been set up in MS (BE, CY, HU, IE, LV, MT, SK) and associated countries (IS, MD, MK, RS, CH, UK).

MFF: **2021-2027**
Heading: **1. Single Market, Innovation and Digital**
Programme: **(6) Digital Europe Programme**
Objective: **1. Make Europe a world-leading region in high-performance computing, improving our scientific potential and industrial competitiveness**
Indicator: **2. Usage of the exascale and post-exascale computers in total and by various stakeholder groups (universities, SMEs etc.)**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2027
			5%	7%	10%	75%	100%			100%
	Actual Progress									
				7%	7%					
Are we on track?		On track								

Indicator type	Result
Unit of measurement	% of totally available computing time in minutes (expressed as fraction)
Cut-off date	31/12/2025
Data source	Measured by the machines themselves
Link to objective	Ensure the widest access to high-performance computing infrastructures
Link to previous MFF	This is a new work strand under MFF 21-27. No exascale systems are currently operational (so far, the EuroHPC JU has acquired the pre-cursors to exascale and petascale supercomputers).
Other methodological comments	In December 2021, the EuroHPC JU launched a Call for Expression of Interest for hosting one EuroHPC supercomputer with next generation supercomputing capabilities targeting exascale performance. Therefore, the first data on Exascale usage by stakeholders was measured at the end of 2024.
Justification of the trend	In December 2021, the EuroHPC JU launched a Call for Expression of Interest for hosting one EuroHPC supercomputer with next generation supercomputing capabilities targeting exascale performance (JUPITER). The system became operational in 2024 (Q4) open to a few research organisations. In 2025, usage was still linked to development activities to make the supercomputer fully operational by the end of the year. JUPITER is currently ranking in fourth position on the latest TOP500 list. Full usage is expected in 2026.

MFF: **2021-2027**
Heading: **1. Single Market, Innovation and Digital**
Programme: **(6) Digital Europe Programme**
Objective: **2. Boost the development of artificial intelligence and use it to respond to critical issues of our time**
Indicator: **1. Co-investment in sites for experimentation and testing**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2027
				50 000 000	80 000 000	120 000 000	180 000 000			180 000 000
	Actual Progress									
			187 528 000							
Are we on track?		On track								

Indicator type	Output
Unit of measurement	Euro
Cut-off date	31/12/2025
Data source	EC monitoring (part of the projects reporting requirements)
Link to objective	Deploy world class reference sites for experimentation and testing in real setting focusing on the applications of AI in essential sectors
Link to previous MFF	This is a new initiative under MFF 21-27.
Other methodological comments	The target estimated co-investment is based on an extrapolation of the total funding for TEFs under the entire duration of the programme, covering edge AI and sectorial TEFs. In WP 21-22 €195M was committed. WP 23-24 saw reduced funding due to reprioritisation for cybersecurity (EU Cyber Solidarity Act and Cyber Emergency Mechanism), cutting the number of planned AI TEF projects. This was reflected in the revised milestones in 2023. WP 25-27 focus on AI deployment across Europe, including applications of genAI, medical applications of AI, and Virtual Worlds immersive and extended reality technologies. The commitment regarding the co-investment will be known at selection stage, as this is part of the project budget, but it will only be confirmed at periodic report stage, when projects have to provide costs statements, and report expenses.
Justification of the trend	Implementation is on track and actions were launched, with projects having started in Q4 2022 and Q1 2023. Given that for budgetary reasons, prefinancing was increased to 80% to the sectorial TEFs, the EU contributions already surpasses the estimated 2026 milestone. Four sectorial TEFs in the areas of manufacturing, health, smart cities and agrifood were established and have been offering their services to over 240 clients across the EU.

MFF: **2021-2027**
Heading: **1. Single Market, Innovation and Digital**
Programme: **(6) Digital Europe Programme**
Objective: **2. Boost the development of artificial intelligence and use it to respond to critical issues of our time**
Indicator: **2. Usage of common European libraries or interfaces to libraries of algorithms, usage of Common European Data Spaces and usage of sites for experimentation and testing related to activities under this regulation**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2030
				140	980	1 020	1 140	1 340	1 400	1 600
	Actual Progress									
				414	1 151					
Are we on track?		On track								

Indicator type	Result
Unit of measurement	Absolute numbers
Cut-off date	31/12/2025
Data source	EC monitoring (part of the projects reporting requirements)
Link to objective	Ensure wide access to artificial intelligence capacities for businesses and public administrations
Link to previous MFF	This is a new initiative under MFF 21-27
Other methodological comments	The number refers to legal entities (public and private organisations, including research institutes and SMEs) deploying and using the digital infrastructures made available by SO 2: Cloud, data and AI. By including the deployment of the infrastructures, the projects participants can be added. These are first estimates of the usage of the various resources developed under the programme. These figures should be revised in order to provide more realistic estimates, after the actions launched under WWP 21-22 will be finalised by the beginning of 2024.
Justification of the trend	This work strand is on track. The DOME project (extended to 2026) has onboarded 29 providers offering 125 services, but with no users yet. The AI On Demand platform lists 111 companies offering services, tools and datasets and has had 443 users. The EU funds 14 data spaces. The Green Deal, Energy, and Agriculture data spaces started in April 2025 and are still building the infrastructure. The operational data spaces include Mobility (47 users), Tourism (43), Media (40), Manufacturing (14), Language (68), and Cancer Image Platform (>250). Data spaces targeting individuals, such as the Cultural Heritage DS had 5M users, while Skills had 3,300 visitors. Four specialised and large-scale testing and experimentation facilities for AI (TEFs) provided services to 246 users (168 SMEs): AI Matters (manufacturing, 46 users), TEF for Health (69), Agrifood TEF (75), Citcom (smart cities, 56).

MFF: **2021-2027**
Heading: **1. Single Market, Innovation and Digital**
Programme: **(6) Digital Europe Programme**
Objective: **2. Boost the development of artificial intelligence and use it to respond to critical issues of our time**
Indicator: **3. Cases for which organisations decide to integrate artificial intelligence in their product, processes or services, as a result of the Programme**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2030
					5	10	20	50	70	100
	Actual Progress									
					58					
Are we on track?		On track								

Indicator type	Result
Unit of measurement	Unique entities (e.g. survey sent to users of the capacities offered by the programme and the EDIHs)
Cut-off date	31/12/2025
Data source	EC monitoring
Link to objective	Support the integration of artificial intelligence by businesses and public administrations
Link to previous MFF	This is a new initiative under MFF 21-27
Other methodological comments	Note that such uptake of AI by companies are not immediate, nor necessarily immediate result of the projects (they might need an integrator or DIH to help them), this is why it would could take longer to fully integrate AI in their products/processes or services. There will be a period of testing, validation, and then finally the convinced ones will fully integrate them. First data will be available as of 2025. These tentative estimates are probably very conservative and should be re-assessed regularly (e.g. every 2 years) once the infrastructures are fully functioning.
Justification of the trend	On track. Four highly specialised and large-scale testing and experimentation facilities for AI (TEFs) have been established in the areas of agrifood, health, manufacturing and smart cities and communities. TEFs work closely with EDIHs and support regulatory sandboxes and AI factories, as an integrated part of the AI innovation ecosystem. Services have been provided and completed to a total of 246 TEF users (of which, 168 of them, being SMEs). The TEF for manufacturing sector (AI Matters) had 46 users, the TEF for Health had 69 users, the TEF for AgriFood (Agrifood) had 75 users and the TEF for smart cities and communities (Citcom) had 56 users. TEF users have declared to have already acquired, as a consequence of the support received by the TEF, 58 new customers/clients. In addition to this, these same TEF users have also declared that they expect acquiring more than 1.800 new customers in the upcoming 3 to 5 years.

MFF: **2021-2027**
Heading: **1. Single Market, Innovation and Digital**
Programme: **(6) Digital Europe Programme**
Objective: **3. Invest in cybersecurity to guarantee the resilience, integrity and trustworthiness of the Digital Single Market, including critical networks, infrastructures and services**
Indicator: **1. Users and communities getting access to European cybersecurity facilities**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2028
							200	400		400
	Actual Progress									
				103	2 659					
Are we on track?		On track								

Indicator type	Result
Unit of measurement	Unique companies/organisations/entities
Cut-off date	31/12/2025
Data source	EC monitoring
Link to objective	Ensure wide access to and usage of cybersecurity capacities to strengthen the resilience, integrity and trustworthiness of the Digital Single Market, including critical networks, infrastructures and services
Link to previous MFF	This is a new initiative under MFF 21-27.
Other methodological comments	It is expected that the cybersecurity infrastructures and tools which strengthen the cybersecurity of infrastructures created by projects become operational by 2027 and then have on average 5 organisations which will be using them. We expect around 40 cybersecurity infrastructures, or tools deployed to strengthen the cybersecurity of existing infrastructures and estimate 200 users for 2027 and 400 users for 2028. Projects will consistently report on the number of users.
Justification of the trend	By the end of 2025 a total of 2659 users have interacted directly with the cybersecurity tools, systems or services deployed by DEP projects. In addition, 786 user communities have been created to facilitate feedback and collaborate on finding new ways to use the software or tools. So far, most projects provide access to academia, SMEs, civil society groups, research bodies, large companies, public administration, and government institutions.

MFF: **2021-2027**
Heading: **1. Single Market, Innovation and Digital**
Programme: **(6) Digital Europe Programme**
Objective: **3. Invest in cybersecurity to guarantee the resilience, integrity and trustworthiness of the Digital Single Market, including critical networks, infrastructures and services**
Indicator: **2. Cybersecurity infrastructure and/or tools deployed**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2027
							165			165
	Actual Progress									
				38	281					
Are we on track?		On track								

Indicator type	Output
Unit of measurement	Absolute Number (Infrastructures and tools)
Cut-off date	31/12/2025
Data source	EC monitoring
Link to objective	Deploy advanced cybersecurity equipment, tools and data infrastructures
Link to previous MFF	This is a new initiative under MFF 21-27.
Other methodological comments	This is a new programme, and the foreseen actions will create infrastructures, such as security operation centres and cyber ranges. Taking into consideration the expected number of proposals under these topics, the target is 15 data infrastructures and 150 tools. Infrastructures will typically only be ready after a 3-year project, hence we do not expect to see them fully in action before 2027. Projects will be expected to publish reports about such infrastructures and demonstrate them in reviews
Justification of the trend	A total of 281 cybersecurity infrastructure and tools have been deployed via DEP projects by the end of 2025. This includes 26 cybersecurity infrastructures (national Security Operation Centres and cross-border Cyber-hubs) and 255 cybersecurity tools(for cybersecurity awareness, infrastructure and application vulnerability scanning, phishing mitigation services, DDoS mitigator among others. The trend has an upward trajectory in 2025, with 7 projects selected to to support cybersecurity resilience in healthcare. Tools have been developed in the context of cybersecurity skills and staff awareness, improvement of cybersecurity procurement practices, cross-border secure data sharing capability, and reduce of the Attack Surface, among others. Furthermore, 19 projects have been funded to support the market uptake and dissemination of innovative cybersecurity solutions.

MFF: **2021-2027**
Heading: **1. Single Market, Innovation and Digital**
Programme: **(6) Digital Europe Programme**
Objective: **3. Invest in cybersecurity to guarantee the resilience, integrity and trustworthiness of the Digital Single Market, including critical networks, infrastructures and services**
Indicator: **3. Cybersecurity infrastructure and/or tools jointly procured**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2027
							15			15
	Actual Progress									
Are we on track?		On track								

Indicator type	Output
Unit of measurement	Absolute Number (Infrastructures and tools)
Cut-off date	31/12/2025
Data source	EC monitoring
Link to objective	Deploy advanced cybersecurity equipment, tools and data infrastructures
Link to previous MFF	This is a new initiative under MFF 21-27.
Other methodological comments	This is a new programme, and the foreseen actions will create infrastructures, such as security operation centres and cyber ranges. Taking into consideration the expected number of proposals under these topics, the target is 15 for tools and infrastructures. Such infrastructures will typically only be ready after a 3-year project, hence we do not expect to see them in action before 2027. Projects will be expected to publish reports about such infrastructures and demonstrate them in reviews. This indicator refers solely to joint procurement. As the majority of cybersecurity actions will be implemented via other implementation modes, the complementary indicator 1b has been created to demonstrate the full extent of infrastructures and tools deployed under SO 3.
Justification of the trend	The procedures required to launch the actions that will procure such cybersecurity infrastructure is on track. As it takes approximately 3 years to develop such advanced infrastructures, the target of 15 can be expected to be fully met only when the projects are completed. The first Work Programme enabling the underpinning investment was adopted in November 2021. Two joint procurement actions involving a total of 16 Member States were initiated in 2023. The tendering process was made public in the course of 2024. No services have been provided so far. New joint procurements related to the Cyberhubs will be launched in 2026.

MFF: **2021-2027**
Heading: **1. Single Market, Innovation and Digital**
Programme: **(6) Digital Europe Programme**
Objective: **4. Promote advanced digital skills to address the shortage of digital experts, particularly in key technological areas**
Indicator: **1. Persons who have received training to acquire advanced digital skills**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2027
			250	11 880	36 200	52 400	65 000			65 000
	Actual Progress									
			2 517	20 713	61 111					
Are we on track?		On track								

Indicator type	Output
Unit of measurement	Absolute number
Cut-off date	31/12/2025
Data source	EC monitoring
Link to objective	Contribution of the DEP to strengthen advanced digital skills, by increasing the education offer and the number of experts trained (art. 7.1 of the proposed Regulation)
Link to previous MFF	This is a new initiative under MFF 21-27.
Other methodological comments	The milestones and the target showed are indicative. Initial estimates at the beginning of 2022 were assuming the continuity of all actions. However, in the Work Programme (WP) 23-24, shifts in priorities affected the targets substantially. The short-term trainings, which were expected to generate a high number of trained ICT experts, were discontinued. The Specialised Education Programmes in Key Capacity Areas topic in the new WP also support Doctorate programmes in addition to Bachelor's and Master's programmes. By design, the highly specialised training will generate significantly fewer but much better trained experts than the short-term trainings. Another shift in priority affected the targets to a smaller degree. The 2023/24 WP has introduced actions to support girls and women in ICT, which will fund several activities, and only to a limited degree on advanced digital skills (e.g. coding training). Based on these changes, the milestones were revised in 2023.
Justification of the trend	On track. The 2021 call awarded 8 projects, the calls in 2022 25 projects, the calls in 2023 awarded 13 projects and the calls of 2024 additional 9 projects. The call in 2025 for the Digital skills academies in quantum, AI and Virtual worlds was closed in October 2025. 61 111 students and participants have taken part in the 1 582 designed and offered educational and training programmes (Bachelor's and Master's programmes, self standing modules and short training in highly specialised ICT fields(such as, AI, data, cybersecurity, cloud computing, internet of things and semiconductors)). By the end of 2025, there have been 6 200 students in Master's and Bachelor's programmes, 7 743 students enrolled in university modules and 47 168 enrolled participants in short term trainings.

MFF: **2021-2027**
Heading: **1. Single Market, Innovation and Digital**
Programme: **(6) Digital Europe Programme**
Objective: **4. Promote advanced digital skills to address the shortage of digital experts, particularly in key technological areas**
Indicator: **2. Enterprises having difficulty recruiting ICT specialists**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	Milestones									Year: 2029
55.40%	58.70%	61.70%	64.30%	66.40%	68.00%	69.00%	69.40%	69.20%	68.40%	
	Actual Progress									
		62.85%		57.50%						
Are we on track?		No data								

Indicator type	Impact
Unit of measurement	Percentage
Cut-off date	31/12/2024
Data source	Eurostat, Code: E_ITSPVAC2X, as percentage of enterprises which recruited/tried to recruit personnel for jobs requiring ICT specialist skills (Source: https://ec.europa.eu/eurostat/databrowser/view/isoc_ske_itrcrs__custom_15036847/default/table?lang=en)
Link to objective	Contribution of the DEP to bridge the gap of experts needed to operate key digital technologies and tackle skills mismatches (art. 7.1 of the proposed Regulation)
Link to previous MFF	This is a new initiative under MFF 21-27.
Other methodological comments	The target is set based on the assumption that the past trend will continue at a gradually slower pace. The indicator is only indirectly linked to the implementation of the DEP, therefore the target showed above should be considered as indicative. It can be assumed that the DEP will contribute to improving the trend observed, but the extent of this contribution cannot be estimated. In addition and importantly, external factors (including business digitalisation, labour market and demographic dynamics) will affect the actual trend and can determine deviations from the milestones and targets presented above.
Justification of the trend	There is a growing demand for ICT specialists, which cannot be met fully with an increase in supply. This resulted in an increase in the percentage of enterprises having difficulties in recruiting ICT specialists in 2022. The survey to collect the data for this indicator takes place biannually and therefore no data was available for 2023 and 2025. Data in 2024 indicates a decrease in companies facing difficulties recruiting ICT specialists.

MFF: **2021-2027**
Heading: **1. Single Market, Innovation and Digital**
Programme: **(6) Digital Europe Programme**
Objective: **4. Promote advanced digital skills to address the shortage of digital experts, particularly in key technological areas**
Indicator: **3. People reporting improved employment situation after the end of the training supported by the Programme**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2027
				125	5 940	18 000	26 200			26 200
	Actual Progress									
					5 090					
Are we on track?		On track								

Indicator type	Result
Unit of measurement	Absolute number
Cut-off date	31/12/2025
Data source	Survey data (self-assessment by the participants enrolled in training activities supported by the DEP)
Link to objective	Contribution of the DEP to bridge the gap of experts needed to operate key digital technologies and tackle skills mismatches (art. 7.1 of the proposed Regulation)
Link to previous MFF	This is a new initiative under MFF 21-27
Other methodological comments	50% of the milestones of indicator 1 of SO4 account for the milestones in indicator 3 with a delay of one year, i.e. half of the people expected to attend the training activities should report an improved employment situation after the end of the training. These numbers are based on existing calls and funding allocation . Initial estimates at the beginning of 2022 assumed the continuity of all actions, but shifts in priorities in 23-24 affected the targets. The short-term trainings expected to generate a high number of trained ICT experts, were discontinued. The Specialised Education Programmes in Key Capacity Areas in the new WP also support Doctorate programmes in addition to Bachelor's and Master's programmes. The highly specialised training will generate fewer but better trained experts than the short-term trainings. Based on these, the milestones were revised in 2023. The improved employment situation of graduates can only be verified via a questionnaire with a delay of one year.
Justification of the trend	61 111 students and participants have taken part in the 1 582 designed and offered educational and training programmes (Bachelor's and Master's programmes, self-standing modules and short training in highly specialised ICT fields (such as, AI, data,cybersecurity, cloud computing, internet of things and semiconductors)). By the end of 2025, there have been 6 200 students in Master's and Bachelor's programmes, 7 743 students enrolled in university modules and 47 168 enrolled participants in shortterm trainings. Over 5000 have so far reported an improvement in their employment situation (new job or better job). Although consistent effort has been made to ensure reliable reporting by the projects, some projects did not report the data on thisindicator. Additionally, as some of the received data show inconsistencies and were therefore not used, the reported data is likely to be underestimated.

MFF: **2021-2027**
Heading: **1. Single Market, Innovation and Digital**
Programme: **(6) Digital Europe Programme**
Objective: **5. Widen the adoption and best use of digital technologies in all regions and sectors to make Europe more competitive and address major societal challenges**
Indicator: **1. Take-up of digital public services**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2029
					0.50	0.70	0.80	0.90	1.00	1.00
	Actual Progress									
				0.25	0.70					
Are we on track?		On track								

Indicator type	Result
Unit of measurement	Normalised 0-1 progress scale
Cut-off date	31/12/2025
Data source	EC monitoring
Link to objective	Modernise public services through the use of interoperable, citizen-centric digital solutions in order to increase citizen welfare and EU competitiveness.
Link to previous MFF	Part of the services accounted for in this KPI have been deployed in the context of CEF Telecommunications and ISA2
Other methodological comments	For this first estimation, the Common service platform, the Once Only Principle, Digital Wallet and Justice and Consumer protection have been taken into consideration. For each digital solution to be used as a proxy, one or several sub-indicators are defined to measure its uptake. e.g. the number of projects reusing a solution and a score evaluated against the completion of the planned work in the context of the maintenance of a core system. For each sub-indicator, a level of progress is computed based on the baseline and target. This figure cannot exceed 1 (100%). Based on this, the progress of the work strands was estimated placing equal weight on all work strands. A value of 1: objectives have been met; 0.5: the objectives were met partially; 0: the objectives have not been achieved. As several of these work strands are being continued until the end of the MFF, final completion of the projects can only be expected by the end of 2029.
Justification of the trend	The digitalisation of public services is on track. eTranslation exceeded 890 million translated pages and had AI-enhanced translation rolled out. AI services such as eBriefing and eReply were significantly improved. The Interoperability Test Bed, used by 61 projects, recorded 4.3 million validations, 100,000 conformance tests, and 2.5 million software downloads by 2025. It was adopted by WHO for global use cases. The EU Digital Identity Wallet is piloted across 500+ authorities and companies in EU and BA, IS, MD, NO and UA, covering 20 use cases. In 2025, eLab was used by 250 consumer protection inspectors for online investigations. eDelivery supports 40 EU and national digital ecosystems, enabling millions of daily transactions in B2B, B2G, and G2G contexts.

MFF: **2021-2027**
Heading: **1. Single Market, Innovation and Digital**
Programme: **(6) Digital Europe Programme**
Objective: **5. Widen the adoption and best use of digital technologies in all regions and sectors to make Europe more competitive and address major societal challenges**
Indicator: **2. Enterprises with high digital intensity score**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	Milestones									Year: 2027
15.40%	15.90%	16.50%	17.00%	17.60%	18.30%	18.90%	19.60%	20.00%	21.00%	
	Actual Progress									
	22.10%	32.20%	25.20%	34.25%	37.56%					
Are we on track?		Not applicable								

Indicator type	Impact
Unit of measurement	% of EU enterprises (expressed as a fraction)
Cut-off date	31/12/2025
Data source	Eurostat, Code: E_DI4_HI + E_DI4_VHI (Source: https://ec.europa.eu/eurostat/databrowser/view/isoc_e_dii/default/table?lang=en&category=isoc.isoc_e)
Link to objective	Support the integration of digital technologies by European businesses, notably SMEs
Link to previous MFF	This is a new initiative under MFF 21-27.
Other methodological comments	The target is calculated as a projection of past trends and based on the assumption that the trend will accelerate. The assumption on the acceleration of the trend is in line with the targets established with the 2030 Policy Programme Path to the Digital Decade (COM (2021)574) final). The indicator is only indirectly linked to the implementation of the DEP, therefore the milestones and the target showed above should be considered as indicative. It can be assumed that the DEP will contribute to improving the trend observed, but the extent of this contribution cannot be estimated. In addition and importantly, a large number of exogenous factors can affect its evolution (including economic context and other policies). The list of technologies partially changes every year since 2015 to reflect technological evolutions and policy priorities. This factor reduces the comparability across years and makes projections on future trends very challenging.
Justification of the trend	The large increase in 2022 is due to a change in methodology. The Digital Intensity Index (DII) is based on a selection of 12 technologies following the content of the Eurostat enterprise survey on digital, which is adapted every year. In 2022, most key advanced technologies were missing, such as AI and big data. As they relied on more basic technologies, this resulted in higher figures for DII version 4. In 2023 (version 3), AI technologies, cloud services and data analytics were again included, resulting in a lower figure comparable to 2021. The 2024 (DII version 4) value is comparable with the 2022 value, but "Use industrial or service robots" was changed to "Use of any AI technology". The data shows a positive trend of the no. of enterprises with a high or very high digital intensity score. The 2025 data (DII version 5) is comparable to 2023. The question 'Enterprising using 2 or more social media (E_SM1_GE2)' was replaced with 'Enterprises having a web site (E_WEB)'.

MFF: **2021-2027**
Heading: **1. Single Market, Innovation and Digital**
Programme: **(6) Digital Europe Programme**
Objective: **5. Widen the adoption and best use of digital technologies in all regions and sectors to make Europe more competitive and address major societal challenges**
Indicator: **3. Extent of alignment of the National Interoperability Framework with the European Interoperability Framework**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	Milestones									Year: 2025
3.75	3.76	3.76	3.77	3.77	3.78					3.78
	Actual Progress									
	3.75	3.75	3.80		3.79					
Are we on track?		On track								

Indicator type	Result
Unit of measurement	1-4 continuous scale
Cut-off date	31/12/2025
Data source	The indicator is calculated from the current European Interoperability Framework (EIF) monitoring mechanism, showing the mean value of the level of implementation at EU level. The data is collected consistently and exhaustively via a detailed survey covering the 27 Member States, combined with existing measurements from existing EC secondary data sources such as Open data portal indicators.
Link to objective	Modernise public services through the use of interoperable, citizen-centric digital solutions in order to increase citizen welfare and EU competitiveness.
Link to previous MFF	This work strand builds on the EIF implementation monitoring supported under the previous MFF through ISA2.
Other methodological comments	Since the EIF may be updated in the future according to an upcoming legal act on interoperability, the methodology, milestones and target values will be then revisited and adapted in the middle of DEP programme (2024). Therefore, the current target value has been established for 2025.
Justification of the trend	No data available for Bulgaria, Denmark, Estonia and France as of April 2026. The overall trend in European Interoperability Framework monitoring results shows minimal improvements over the years. The use of the median to calculate aggregate scores means that significant progress in scores across the EU27 is necessary to achieve higher aggregate scores for the EIF MM. As MS have already attained a high level of interoperability maturity across numerous areas, annual improvements are minimal. The slight increase in the 2023 total score to 3.798 is attributed to minor improvements in scoreboards (pillars) 1 and 3: alignment with 12 EIF principles and use of open data, base registries and catalogues. A revision of the EIF is currently ongoing and the new EIF should be adopted by the Commission in Q1-2 2027. The methodology for this indicator will be adapted in 2027/2028 to reflect the changes in the EIF monitoring mechanism. New milestones and target values will then be defined.

MFF: **2021-2027**
Heading: **1. Single Market, Innovation and Digital**
Programme: **(6) Digital Europe Programme**
Objective: **5. Widen the adoption and best use of digital technologies in all regions and sectors to make Europe more competitive and address major societal challenges**
Indicator: **4. Businesses and public sector entities which have used the European Digital Innovation Hubs' services**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2029
			9 000	47 400	95 400	143 400	191 400	239 400	287 400	287 400
	Actual Progress									
			8 739	54 610	93 085					
Are we on track?		On track								

Indicator type	Result
Unit of measurement	Absolute Number (Unique entities)
Cut-off date	31/12/2025
Data source	EC monitoring
Link to objective	Ensure wide access to European Digital Innovation hubs by businesses and public administrations
Link to previous MFF	This is a new initiative under MFF 21-27.
Other methodological comments	Cumulative number of users of the European Digital Innovation Hubs (EDIH), which have used one or several of the four services offered: test before invest, funding support, skills and training and ecosystem and networking services. Total number of entities: 93 085 (unique entities 29 180 + estimation 63 905). Unique entities numbers: 29 180 entities have benefitted from the EDIH services. In addition, public and private organisations have benefitted from over 9 961 events, such as networking events, etc. No registration was required for such events. The character and size of the events vary considerably and there is no monitoring of the number of unique companies reached/served. A qualitative and conservative estimation is that these events have reached/served 63 905 companies/entities.
Justification of the trend	On track. To boost the digital transformation of start-ups, SMEs, mid-caps and public organisations, a network of 166 EDIHs is set up across all EU Member States, three associated countries (IS, LI and NO) and 7 associated countries (AL, ME, MK, RS, TR, UA and XK). The services of the hubs are available in nearly 90% of European regions and support public and private entities, particularly SMEs, by offering, for example, access to test before invest facilities for digital solutions and technologies, help in identifying relevant funding and training for upskilling or reskilling. The EDIH Network also includes more than 90 hubs that have received Seals of Excellence, including 16 new Seals of Excellence from AL, MK, TR and UA. EDIHs delivered over 67 000 services to over 29 000 companies related to training (32%), networking (22%), technology testing (28%), and funding (18%). We estimate that the EDIHs have reached over 60 000 unique entities through 9 837 events.

MFF: **2021-2027**

Heading: **1. Single Market, Innovation and Digital**

Programme: **(7) Single Market Programme, including COSME, ISA2, ESP, consumer involvement in fin. Services, financial reporting, Food and Feed, consumer programme**

Objective: **1. Making the internal market more effective, facilitating the prevention and removal of obstacles, supporting the development, implementation and enforcement of the Union law**

Indicator: **1. No. of new complaints in the area of free movement of goods and services, as well as Union legislation on public procurement**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2027
	469	211								
	Actual Progress									
			232	293	155					
Are we on track?		No data								

Indicator type	Output
Unit of measurement	Standard indicator
Cut-off date	31/12/2025
Data source	Data extraction from THEMIS/Complaints database
Link to objective	Functioning of the internal market: Striving to avoid unfair competition induced by unfair products, prevention and removal of discriminatory, unjustified or disproportionate obstacles, development, implementation and enforcement Union law in the internal market for goods and services, the principle of mutual recognition
Link to previous MFF	n/a
Other methodological comments	Indicator data extracted from the THEMIS/Complaints database. Number of complaints (>THEMIS/Complaints). Complaints registered in THEMIS/Complaints can be searched by: - Status : open cases AND/OR closed cases - Origin: DG/Directorate/unit - Time: cases registered as from a specific date or within specific dates
Justification of the trend	Decrease of new THEMIS/Complaints between 2024 & 2025 (-47%), notably due to the transfer of the sector of recognition of professional qualifications to DG EMPL on 1 February 2025. The systematic verification of the presence of the constituent elements of a complaint, as well as the relevance of the assignment, also contributes to reducing the number of complaints registered in DG GROW.

MFF: **2021-2027**

Heading: **1. Single Market, Innovation and Digital**

Programme: **(7) Single Market Programme, including COSME, ISA2, ESP, consumer involvement in fin. Services, financial reporting, Food and Feed, consumer programme**

Objective: **1. Making the internal market more effective, facilitating the prevention and removal of obstacles, supporting the development, implementation and enforcement of the Union law**

Indicator: **2. Services Trade Restrictiveness Index.**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2027
	0.19						1.00			1.00
	Actual Progress									
		0.20								
Are we on track?		No data								

Indicator type	Output
Unit of measurement	Composite indicator: indice with value from 0 to 1. Complete openness to trade and investment = zero, completely closed to foreign services providers = one.
Cut-off date	31/12/2022
Data source	OECD National legislation from public websites
Link to objective	Free movement of services
Link to previous MFF	n/a
Other methodological comments	The OECD STRI is a unique, evidence-based tool that collects information on services trade restrictions across 19 major services sectors. The project has two distinct but complementary instruments: a services trade regulatory database and a services trade restrictiveness index. These instruments provide a rich source of information for trade policy makers, trade negotiators and researchers, and an instrument for impact assessment of trade liberalisation. The STRI further allows individual countries to benchmark their services market regulations against the global best practice, identify outlier restrictions and current bottlenecks. The COM calculates a simple average of OECD STRI All sector average index for the 22 EU MS covered.
Justification of the trend	Target perceived: a decrease. First assessment to be done 2022

MFF: **2021-2027**

Heading: **1. Single Market, Innovation and Digital**

Programme: **(7) Single Market Programme, including COSME, ISA2, ESP, consumer involvement in fin. Services, financial reporting, Food and Feed, consumer programme**

Objective: **1. Making the internal market more effective, facilitating the prevention and removal of obstacles, supporting the development, implementation and enforcement of the Union law**

Indicator: **3. N. of visits to the Your Europe portal and to the national pages included in Your Europe; user satisfaction**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	Milestones									Year: 2027
	33 820 192	34 759 642	35 699 091	36 638 541	37 577 991	38 517 441	39 456 890			39 456 890
	Actual Progress									
	57 929 830	42 374 621	39 222 309	43 354 364	31 027 056					
Are we on track?		On track								

Indicator type	Output
Unit of measurement	No. of visits to the Your Europe Portal
Cut-off date	31/12/2025
Data source	Single digital gateway data repository / Matomo (Your Europe Portal)
Link to objective	improving competitiveness of business and promote interests of citizens by making aware of rights and obligations within the single market
Link to previous MFF	n/a
Other methodological comments	An increase in the number of visits is clearly one indicator of success; however, it is quite difficult to tie an increase in growth to a specific reason(s) or to assess how different factors contribute to growth. A decrease in visits does not necessarily indicate a decrease in quality, but rather most likely a decrease of interest on the part of the target audience for the content of a particular page or section of the website. (example: in 2020, during the coronavirus crisis, the Travel section became almost irrelevant, because people couldn't travel. Which meant a big drop in the number of visits to the portal, with unchanged content quality. In 2021, however, that same section became extremely relevant and drove a major increase in traffic to the site. An increase or decrease in spending on social media posts can also have a significant impact on visitor numbers.
Justification of the trend	Justification of the trend: The unusually high number of visits in 2021 was related to the lifting of covid travel restrictions and temporarily high interest in related information. In the following years the numbers went back to previous levels with modest fluctuations. In 2025 the worldwide influence of AI-driven searches (various studies suggest click-through rates dropped by up to 70%) resulted in less visits for Your Europe. The total number of search engine referrals is steadily increasing, but transparent metrics for visits from AI agents are still lacking at EC level.

MFF: **2021-2027**

Heading: **1. Single Market, Innovation and Digital**

Programme: **(7) Single Market Programme, including COSME, ISA2, ESP, consumer involvement in fin. Services, financial reporting, Food and Feed, consumer programme**

Objective: **2. Market Surveillance**

Indicator: **1. Number of cases of non-compliance in the area of goods, including online sales**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	Milestones									Year: 2027
9 606	10 234									
	Actual Progress									
		10 000	16 245	21 353	21 891					
Are we on track?		Not applicable								

Indicator type	Result
Unit of measurement	Unit of measurement Number of products
Cut-off date	31/12/2025
Data source	Information and Communication System for Market Surveillance (ICSMS), which is a database accessible to all MSAs of the Member States. The system is hosted and maintained by the Commission.
Link to objective	The activities reflected by this indicator contribute to the following Programme-specific objectives: improving the competitiveness of businesses, especially SMEs, by striving to avoid unfair competition induced by non-compliant products available on the Single Market promoting the interests of consumers, by controlling that the products available on Single Market are compliant with EU legislation contributing to a high level of health for humans, animals and plants throughout the food chain, by controlling that the products available on the Single Market are safe
Link to previous MFF	n/a
Other methodological comments	N/A
Justification of the trend	x

MFF: **2021-2027**
Heading: **1. Single Market, Innovation and Digital**
Programme: **(7) Single Market Programme, including COSME, ISA2, ESP, consumer involvement in fin. Services, financial reporting, Food and Feed, consumer programme**
Objective: **2. Market Surveillance**
Indicator: **2. Number of Joint market surveillance campaigns.**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	Milestones									Year: 2027
10										
	Actual Progress									
	12	8	23	16	11					
Are we on track?		Not applicable								

Indicator type	Output
Unit of measurement	Number of campaigns
Cut-off date	31/12/2025
Data source	DG GROW
Link to objective	The activities reflected by this indicator contribute to the following Programme-specific objectives: improving the competitiveness of businesses, especially SMEs, by striving to avoid unfair competition induced by non-compliant products available on the Single Market promoting the interests of consumers, by controlling that the products available on Single Market are compliant with EU legislation contributing to a high level of health for humans, animals and plants throughout the food chain, by controlling that the products available on the Single Market are safe
Link to previous MFF	n/a
Other methodological comments	N/A
Justification of the trend	x

MFF: **2021-2027**

Heading: **1. Single Market, Innovation and Digital**

Programme: **(7) Single Market Programme, including COSME, ISA2, ESP, consumer involvement in fin. Services, financial reporting, Food and Feed, consumer programme**

Objective: **3. Improving the competitiveness of enterprises with special emphasis on SMEs**

Indicator: **1. Number of SMEs, clusters and business network organisations, and business support organisations receiving support from the programme, in particular for internationalisation, digitalisation and sustainability.**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2027
					320 000					
	Actual Progress									
			266 448	266 448	808 157					
Are we on track?		On track								

Indicator type	Result
Unit of measurement	Gross numbers: an SME that benefitted from concrete support from a COSME funded action.
Cut-off date	31/12/2025
Data source	EISMEA partnership agreement database
Link to objective	Increasing SME competitiveness
Link to previous MFF	Continuation of COSME indicator. see previous programme indicator
Other methodological comments	The definition of the support received by SMEs can be wide. Some intermediaries have the potential to reach a great number of SMEs. The indicator should measure concrete direct support and should not measure the potential number. Data for 2021 is provided in the table for the previous programme indicator.
Justification of the trend	n.a.

MFF: **2021-2027**
Heading: **1. Single Market, Innovation and Digital**
Programme: **(7) Single Market Programme, including COSME, ISA2, ESP, consumer involvement in fin. Services, financial reporting, Food and Feed, consumer programme**
Objective: **3. Improving the competitiveness of enterprises with special emphasis on SMEs**
Indicator: **2. N. of companies supported having concluded business partnerships.**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	Milestones									Year: 2027
				2 700						18 500
	Actual Progress									
			1 724	2 409	10 191					
Are we on track?		On track								

Indicator type	Output
Unit of measurement	an SME that signed a partnership agreement thanks to the EEN partnership services
Cut-off date	31/12/2025
Data source	EISMEA
Link to objective	stimulate and provide support to SMEs to increase their competitiveness in the Single Market and beyond, , supporting them in addressing global and societal challenges and business internationalisation, and strengthening Union industrial leadership in global value chains
Link to previous MFF	Continuation of COSME programme indicator
Other methodological comments	EISMEA provides clear guidelines on partnership agreements, in addition, they are verified and validated by EISMEA as part of the monitoring and evaluation process. The Enterprise Europe Networks operations in 2021 were co-funded by the COSME programme. The target figure and performance data related to EEN partnership services in 2021 are therefore included in the tables for the 2014-2021 financial period below (COSME).
Justification of the trend	n.a.

MFF: **2021-2027**

Heading: **1. Single Market, Innovation and Digital**

Programme: **(7) Single Market Programme, including COSME, ISA2, ESP, consumer involvement in fin. Services, financial reporting, Food and Feed, consumer programme**

Objective: **3. Improving the competitiveness of enterprises with special emphasis on SMEs**

Indicator: **3. Number of entrepreneurs benefitting from mentoring and mobility schemes, including young, new and female entrepreneurs, as well as other specific target groups.**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2027
		3 000								22 000
	Actual Progress									
			2 086	3 032	6 746					
Are we on track?		Moderate progress								

Indicator type	Output
Unit of measurement	Participating entrepreneur (new and host) engaged in a business exchange
Cut-off date	31/12/2025
Data source	EYE IT tool, Executive Agency
Link to objective	Competitiveness of SMEs
Link to previous MFF	previous programming period runs into 2021. The new call takes place in 2022 with data available as from 2023. Figures from 2020 -2021 are impacted by Covid-19.
Other methodological comments	assumption 3.000 entrepreneurs matched per year. Most recent reliable figures date from 2019 before Covid-19 restrictions.
Justification of the trend	n.a.

MFF: **2021-2027**

Heading: **1. Single Market, Innovation and Digital**

Programme: **(7) Single Market Programme, including COSME, ISA2, ESP, consumer involvement in fin. Services, financial reporting, Food and Feed, consumer programme**

Objective: **4. Ensuring the effective functioning of the internal market through standardisation processes**

Indicator: **1. Share of implementation of European standards as national standards by Member States in total amount of active European standards.**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	Milestones									
	90.00%	90.00%	90.00%	90.00%			95.00%			100.00%
	Actual Progress									
	71.23%	80.29%	86.00%	88.00%						
Are we on track?		Deserves attention								

Indicator type	Result
Unit of measurement	Measure how many of the European standards are available in all Member States. Percentage of numbers of standards
Cut-off date	31/12/2024
Data source	European standardisation organisations (CEN, CENELEC and ETSI)
Link to objective	European standards should be transposed without delay at national level to allow for the smooth and harmonised functioning of the Single market
Link to previous MFF	n/a
Other methodological comments	CEN with 0.9448 is one step behind the target of 0.95. CENELEC with actual 0.9166 is above the baseline of 0.90. If we count the 373 European Standards which were in the pipeline for imminent national implementation, awaiting their German translations to finalise the process, then CENELEC reaches 0.9683. ETSI with 0.2048 remains below the baseline of 0.90. According to ETSI the reasons for the low implementation rate are the following: - The information reported is based on the voluntary declarations made by the national standardisation organisations in the ETSI database via a dedicated application. - The national standardisation organisations may transpose without filling in the information in the ETSI application. Though ETSI takes any opportunities to remind them, not all are rigorous, and lacks of the necessary resources to track each transposition in the EU27. - Not all national standardisation organisations have joined ETSI at the same time and it might be that after joining, they have not transposed all the active European standards already available at the date they joined ETSI.y have not transposed all the active European standards already available at the date they joined ETSI.y have not transposed all the active Europeay have not transposed all the active European standards already available at the date they joined ETSI.y have not transposed all the active European standards already available at the date they joined ETSI.y have not transposed all the active Europea
Justification of the trend	The implementation results vary across organisations. CEN achieved a ratio of 98%, exceeding the 95% target, while CENELEC, with 92.8%, surpassed the baseline and is nearing the target. ETSI, however, reported a ratio of 37%, reflecting efforts to resolve past challenges and improve performance. ETSI's low implementation rate stems from two key factors: 1) National standardisation bodies have not fully transposed all active harmonised ENs and ENs available at the time of joining ETSI.2) ETSI relies on voluntary data submissions from national standardisation bodies, and some members reported to an outdated database instead of the current one.

MFF: **2021-2027**

Heading: **1. Single Market, Innovation and Digital**

Programme: **(7) Single Market Programme, including COSME, ISA2, ESP, consumer involvement in fin. Services, financial reporting, Food and Feed, consumer programme**

Objective: **4. Ensuring the effective functioning of the internal market through standardisation processes**

Indicator: **2. Percentage of international financial reporting and auditing standards endorsed by the Union.**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	Milestones									Year: 2027
	98.00%	99.00%	99.00%	99.00%	99.00%	99.00%	99.00%	99.00%	99.00%	100.00%
	Actual Progress									
	99.00%	98.40%	98.40%	95.20%	97.56%					
Are we on track?		On track								

Indicator type	Output
Unit of measurement	Percentage indicating share of standards endorsed in the EU compared to the number of standards issued by the International Accounting Standards Board (IASB).
Cut-off date	31/12/2025
Data source	The percentage is calculated by the Commission services. The number of IFRS standards issued by the IASB is provided by the grant beneficiary.
Link to objective	The Programme aims to support the development of high-quality international standards that underpin the implementation of Union legislation. This includes standard setting in the field of financial, non-financial reporting and auditing, thereby contributing to the transparency and well-functioning of the Unions capital markets and to enhancing investor protection. The indicator is relevant to the policy objectives as it provides a snapshot of the endorsement level of the International Financial Reporting Standards (IFRS) by the EU.
Link to previous MFF	The indicator has been monitored since 2014 and continues to be monitored over the 2021-2027 programming period. The same methodology has been followed
Other methodological comments	N/A
Justification of the trend	The percentage of standards endorsed in the EU could not reach 100% of the standards issued by the International Accounting Standards Board (IASB) because of the constant updates and developments of the standards and the time necessary for their endorsement by the EU. (The endorsement process takes approximately 6 months for simple (narrow scope) amendments and longer for major standards.) This explains the current difference of less than one percentage point between the 2021 value of the indicator (i.e. 99%) and its target (i.e. 100%). One major standard (IFRS 17 Insurance contracts) was endorsed by the Commission in 2021 which resulted in the indicators value increase in comparison with 2020.

MFF: **2021-2027**
Heading: **1. Single Market, Innovation and Digital**
Programme: **(7) Single Market Programme, including COSME, ISA2, ESP, consumer involvement in fin. Services, financial reporting, Food and Feed, consumer programme**
Objective: **5. Promoting the interests of consumers and ensuring a high level of consumer protection and product safety**
Indicator: **1. Consumer condition index.**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2027
	Actual Progress									
		71.8		71.6						
Are we on track?		On track								

Indicator type	Result
Unit of measurement	The Consumer Condition Index (CCI) is measured every two years at absolute value.
Cut-off date	31/12/2024
Data source	Data provided by the consumer surveys.
Link to objective	Promoting the interests of consumers and ensuring a high level of consumer protection and product safety.
Link to previous MFF	The Consumer Conditions Index has been monitored every two years since 2013 (annually in 2011 and 2012). It continues to be monitored over the 2021-2027 however the methodology has changed therefore it is not comparable with the previous programming periods.
Other methodological comments	The CCI monitors the quality of the consumer environment at EU and national level. The CCI indicators are broken down into 3 pillars; each having an equal weight (33.3): Pillar I - Knowledge and Trust, measuring the consumers' knowledge of consumer rights and trust in organisations (including public authorities) and in redress mechanisms; Pillar II - Compliance and Enforcement, measuring retailers' compliance (through the reported incidence of specific unfair commercial practices) and the effectiveness of public enforcement of consumer and product safety legislation; and Pillar III - Complaints and Dispute Resolution measuring problems faced by consumers, their complaints and satisfaction with complaint handling. The CCI indicators have been revised as of 2020 in order to be in line with policy priorities and with the latest market and regulatory developments.
Justification of the trend	The Consumer Condition Index confirms the stable results achieved over the previous programming period. However, COVID-19 pandemic, energy crisis, recession and inflation are very important factors that directly impact consumers' behaviors and their confidence in the market.

MFF: **2021-2027**
Heading: **1. Single Market, Innovation and Digital**
Programme: **(7) Single Market Programme, including COSME, ISA2, ESP, consumer involvement in fin. Services, financial reporting, Food and Feed, consumer programme**
Objective: **5. Promoting the interests of consumers and ensuring a high level of consumer protection and product safety**
Indicator: **2. N. of position papers and responses to public consultations in the field of financial services from beneficiaries.**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	Milestones									Year: 2027
	53	106	159	212	265	318	371			371
	Actual Progress									
	53	113	161	197	252					
Are we on track?		On track								

Indicator type	Output
Unit of measurement	The indicator is measured annually at absolute value. This allows comparison with its baseline value and enables monitoring trends.
Cut-off date	31/12/2025
Data source	Data provided by grant beneficiaries
Link to objective	The SMP should support the creation of the right conditions to empower all participants in the internal market: businesses, citizens including consumers, civil society and public authorities. To that end, the Programme should aim to ensure the competitiveness of businesses, notably SMEs, but also support the enforcement of consumer protection and safety rules and raise the awareness of businesses and individuals by providing them with the right tools, knowledge and competence to make informed decisions and strengthen their participation in Unions policy-making.
Link to previous MFF	The indicator has been monitored since 2014 and continues to be monitored over the 2021-2027 programming period. The same methodology has been followed.
Other methodological comments	The data mainly draws from the activity reports provided by the beneficiaries of the Programme - organisations active in the field of strengthening the position of consumers and end-users of financial services and defending their interests in the financial sector; and advocating for an open, transparent and efficient financing of the real economy, in the interest of investors, shareholders and financial services users who are independent from the financial industry.
Justification of the trend	The 2021 output confirms the stable results achieved over the previous programming period. It is to be noted that while the beneficiaries may issue position papers on their own initiative, the number of responses they provide in a given year depends on the number of public consultations that the European Commission launched in that year.

MFF: **2021-2027**
Heading: **1. Single Market, Innovation and Digital**
Programme: **(7) Single Market Programme, including COSME, ISA2, ESP, consumer involvement in fin. Services, financial reporting, Food and Feed, consumer programme**
Objective: **6. Contributing to a high level of health for humans, animals and plants along the food chain and in related areas**
Indicator: **1. N. of successfully implemented national veterinary programmes.**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	Milestones									Year: 2027
										90%
	Actual Progress									
		94%	99%	100%						
Are we on track?		On track								

Indicator type	Result
Unit of measurement	Percentage of national programmes successfully implemented (%) = Number of national programmes successfully implemented / Total number of programmes approved
Cut-off date	31/12/2024
Data source	Information provided by the MSs through the online IT Tools used for data collection (MSs co-financing applications, intermediate and final reports).
Link to objective	A high level of health and welfare for humans, animals and plants along the food chain will ensure a high level of protection for consumers, enhance the competitiveness of the EU food and feed industry and favour the creation of jobs, improve the effectiveness, efficiency and reliability of official controls related activities along the food chain, carried out with a view to implement and enforce EU rules in this area and the free movement of goods.
Link to previous MFF	n.a.
Other methodological comments	The indicator measures the success of the activities carried out in different policy areas (e.g. prevention, detection, eradication and containment). The results confirm the presence/status of diseases in the Union territory, For veterinary programmes, MS present one programme per disease.
Justification of the trend	Member States submit 2025 final reports on programme implementation by the end of April of 2026. Data for 2025 can be provided after these final reports are evaluated. Therefore 2025 data for reporting purposes in February 2026 is not yet available.

MFF: **2021-2027**
Heading: **1. Single Market, Innovation and Digital**
Programme: **(7) Single Market Programme, including COSME, ISA2, ESP, consumer involvement in fin. Services, financial reporting, Food and Feed, consumer programme**
Objective: **6. Contributing to a high level of health for humans, animals and plants along the food chain and in related areas**
Indicator: **2. N. of successfully implemented national phytosanitary programmes.**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	Milestones									Year: 2027
										95%
	Actual Progress									
		100%	100%	100%						
Are we on track?		On track								

Indicator type	Result
Unit of measurement	Percentage of national programmes successfully implemented (%) = Number of national programmes successfully implemented / Total number of programmes approved
Cut-off date	31/12/2024
Data source	Information provided by the MSs through the online IT Tools used for data collection (MSs co-financing applications, intermediate and final reports).
Link to objective	A high level of health and welfare for humans, animals and plants along the food chain will ensure a high level of protection for consumers, enhance the competitiveness of the EU food and feed industry and favour the creation of jobs, improve the effectiveness, efficiency and reliability of official controls related activities along the food supply chain, carried out with a view to implement and enforce EU rules in this area and the free movement of goods.
Link to previous MFF	n.a.
Other methodological comments	The indicator measures the success of the activities carried out in different policy areas (e.g. plant health: prevention, detection, eradication and containment). The results confirm the presence/status of those pests and diseases in the Union territory, allowing to take quick actions in the interest of the EU agriculture and forestry. The number of pests and priorities for co-funding are adapted on bi-annual basis. However, the co-funding of full programmes is limited by the budget allocated for this activity. For plant health, each MS presents one consolidated programme.
Justification of the trend	Member States submit 2025 final reports on programme implementation by the end of April of 2026. Data for 2025 can be provided after these final reports are evaluated. Therefore 2025 data for reporting purposes in February 2026 is not yet available.

MFF: **2021-2027**

Heading: **1. Single Market, Innovation and Digital**

Programme: **(7) Single Market Programme, including COSME, ISA2, ESP, consumer involvement in fin. Services, financial reporting, Food and Feed, consumer programme**

Objective: **7. Producing and communicating high quality statistics on Europe**

Indicator: **1. N. of web mentions and positive/negative opinions.**

Sub-indicator: **1. Number of web mentions**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	Milestones									Year: 2028
480 000	482 400	484 812	487 236	489 672	492 120	616 900	579 900	542 900	502 037	542 900
	Actual Progress									
	486 000	547 200	931 300	794 500	653 900					
Are we on track?		On track								

Indicator type	Impact
Unit of measurement	Number (of mentions) and percentage (of negative mentions)
Cut-off date	31/12/2025
Data source	Eurostat Digital Dissemination Unit
Link to objective	The message given by the indicator is how much the statistics published by Eurostat are relevant for the users and used, expressed by the number of mentions, and how satisfied the users are with the quality of the statistics, which is inversely proportional to the share of negative comments.
Link to previous MFF	It is linked to the indicator Eurostat impact on Internet of the previous European statistical programme in the MFF 2014-2020. The tool used to calculate it has changed. Brandwatch was used until 2020 and a new one, called Talkwalker and a standard tool in the Commission, is used since 2021.
Other methodological comments	A mention is an online text referring to Eurostat. It may be an article written by a journalist of the Financial Times, a post by a blogger, or a tweet by a news agency. An online tool , called Talkwalker, analyses mentions in seven languages (English, German, French, Italian, Spanish, Portuguese and Swedish).
Justification of the trend	After a large increase in the first years of the programme, the trend has reversed due to, besides a possible natural drop in conversations, compliance-related restrictions and deletion on social media (chiefly on X and Tiktok). As it is expected that the trend will continue, the final target is maintained but with now a decreasing trend towards it.

MFF: **2021-2027**

Heading: **1. Single Market, Innovation and Digital**

Programme: **(7) Single Market Programme, including COSME, ISA2, ESP, consumer involvement in fin. Services, financial reporting, Food and Feed, consumer programme**

Objective: **7. Producing and communicating high quality statistics on Europe**

Indicator: **1. N. of web mentions and positive/negative opinions.**

Sub-indicator: **2. Share of negative opinions**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	Milestones									Year: 2028
2.00%	2.00%	2.00%	2.00%	2.00%	2.00%	2.00%	2.00%	2.00%	2.00%	2.00%
	Actual Progress									
	0.00%	0.03%	0.02%	0.02%	0.03%					
Are we on track?		On track								

Indicator type	Impact
Unit of measurement	Number (of mentions) and percentage (of negative mentions)
Cut-off date	31/12/2025
Data source	Eurostat Digital Dissemination Unit
Link to objective	The message given by the indicator is how much the statistics published by Eurostat are relevant for the users and used, expressed by the number of mentions, and how satisfied the users are with the quality of the statistics, which is inversely proportional to the share of negative comments.
Link to previous MFF	It is linked to the indicator Eurostat impact on Internet of the previous European statistical programme in the MFF 2014-2020. The tool used to calculate it has changed. Brandwatch was used until 2020 and a new one, called Talkwalker and a standard tool in the Commission, is used since 2021.
Other methodological comments	A mention is an online text referring to Eurostat. It may be an article written by a journalist of the Financial Times, a post by a blogger, or a tweet by a news agency. An online tool , called Talkwalker, analyses mentions in seven languages (English, German, French, Italian, Spanish, Portuguese and Swedish).
Justification of the trend	Positive trend as expected.

MFF: **2021-2027**
Heading: **1. Single Market, Innovation and Digital**
Programme: **(8) EU Anti-Fraud Programme**
Objective: **1. Preventing and combatting fraud, corruption and any other illegal activities affecting the financial interests of the European Union**
Indicator: **1. Satisfaction rate of activities organised and (co-) financed through the programme**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2027
	90%	92%	92%	94%	94%	95%	95%			95%
	Actual Progress									
	94%	96%	96%	97%	95%					
Are we on track?		On track								

Indicator type	Result
Unit of measurement	Percentage
Cut-off date	31/12/2024
Data source	Final reports submitted by the beneficiaries of the Programme.
Link to objective	Measuring the added value of the financed actions in relation to the Programmes specific objective, as expressed by beneficiaries (users of the funded equipment) and participants in the co-financed events.
Link to previous MFF	No change in methodology compared to the previous period.
Other methodological comments	no comment.
Justification of the trend	The trend can be described as high and stable.

MFF: **2021-2027**
Heading: **1. Single Market, Innovation and Digital**
Programme: **(8) EU Anti-Fraud Programme**
Objective: **1. Preventing and combatting fraud, corruption and any other illegal activities affecting the financial interests of the European Union**
Indicator: **2. Percentage of Member States receiving support each year of the programme**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2027
81%	81%	82%	83%	84%	85%	86%	87%			87%
	Actual Progress									
	100%	100%	100%	100%	100%	100%				
Are we on track?		On track								

Indicator type	Result
Unit of measurement	Percentage
Cut-off date	31/12/2024
Data source	Desk analysis on the number of MS receiving support via the various activities financed by the Programme (procured trainings and conferences, granted training and staff exchanges, technical assistance grants, accesses to commercial databases and to external IT-tools, etc.).
Link to objective	Enabling and supporting the prevention and fight against fraud, corruption and any other illegal activities affecting the financial interests of the European Union in as many MS as possible.
Link to previous MFF	No change in methodology.
Other methodological comments	All the 27 MS have received one or the other form of support from the Programme, including grants, procured training or accesses to commercial external databases.
Justification of the trend	All the 27 MS have received one or the other form of support from the Programme, including grants, procured training or accesses to commercial external databases. The trend can be described as fully satisfactory and stable.

MFF: **2021-2027**
Heading: **1. Single Market, Innovation and Digital**
Programme: **(8) EU Anti-Fraud Programme**
Objective: **2. Supporting the reporting of irregularities, including fraud, with regard to the shared management and pre-accession assistance funds of the Union budget.**
Indicator: **1. User satisfaction rate for the use of Irregularities Management System.**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2019	Milestones									Year: 2024
71.99%	72.00%	72.00%	72.00%	72.00%	72.00%					72.00%
	Actual Progress									
	84.00%	82.00%	74.36%	91.00%	74.50%					
Are we on track?		Achieved								

Indicator type	Result
Unit of measurement	Percentage (yearly)
Cut-off date	31/12/2024
Data source	EU Survey 2022
Link to objective	In order to measure the satisfaction rate of the IMS users, there has been a survey held for the AFIS application which covered also IMS satisfaction, rated, in 2023, at 74.36%.
Link to previous MFF	No change in methodology. Last EU survey was taken at the end of 2022 and one on AFIS, including IMS, in 2023.
Other methodological comments	Baseline: outcome EU Survey 2019.Milestones selected upon the 2019 survey. No survey has been held since, hence the same milestones are maintained in keeping with the OLAF Strategic Plan 2020-2024.The satisfied users will be counted as percentage of respondents (valid responses) having provided an appreciation of the system of at least 6 on a scale of 10.
Justification of the trend	User satisfaction has reached and surpassed the baseline again through a considerable increase with the latest upgrade.

MFF: **2021-2027**
Heading: **1. Single Market, Innovation and Digital**
Programme: **(8) EU Anti-Fraud Programme**
Objective: **3. Providing tools for information exchange and support for operational activities in the field of mutual administrative assistance in customs matters.**
Indicator: **1. Number of mutual assistance information made available and number of supported mutual assistance-related activities.**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2019	Milestones									Year: 2024
18 639		22 000	24 000	24 000	24 000	24 000	24 000			24 000
	Actual Progress									
	19 919	27 060	33 616	43 978	58 192					
Are we on track?		Achieved								

Indicator type	Output
Unit of measurement	Number of entries with information for mutual assistance.
Cut-off date	31/12/2024
Data source	AFIS and supported mutual assistance-related activities.
Link to objective	Supporting the information exchange and operational activities in the field of mutual administrative assistance in customs matters by providing related information and supporting related activities.Successor of the AFIS programme in MFF 2021-2027
Link to previous MFF	Successor of the AFIS programme in MFF 2021-2027
Other methodological comments	No change of methodology.
Justification of the trend	The trend can be described as rising and stable, beyond the target.

MFF: **2021-2027**
Heading: **1. Single Market, Innovation and Digital**
Programme: **(9) Cooperation in the field of taxation (FISCALIS)**
Objective: **1. To support tax policy and the implementation of Union law relating to the field of taxation**
Indicator: **1. Union Law and Policy application and implementation index. - Number of actions under the programme organised in this area**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2027
	7	21	23	23	23	23	23			23
	Actual Progress									
	7	21	25	29	37					
Are we on track?		On track								

Indicator type	Output
Unit of measurement	Number of Actions
Cut-off date	31/12/2024
Data source	Activity Reporting Tool (ART) managed by DG TAXUD
Link to objective	Via the collaborative activities the experts share good practices, elaborate on common interpretation. The number of outputs here is defined as the number of individual guidelines, recommendations or best practices/ administrative procedures included in a given document (rather than the number of documents produced in which these outputs could be included).
Link to previous MFF	Indicator already present in 2014-2020 MFF
Other methodological comments	Timeliness: Yearly as from the first year. Baseline: the indicator starts at 0. Target: based on the first two full years of implementation. Only actions having at least one meeting in the reporting period, are counted. Considering that the number of activities directly links with policy evolution, the target needs to be regularly revised and such revision has taken place based on the first two full years of implementation. Following that, considering the previous programme cycle, the value is expected to be stable or increasing. Stability in the score over time would mean that the number of collaborative actions in place is appropriate to ensuring the programmes contribution to the achievement of the stated objective. Milestones: The milestones follows the same method used for setting the target and have been revisited after 2 years of implementation. It is expected that more actions will be initiated at the beginning of the programme (e.g. the first two- three years of implementation), than later during the programme because actions can have a lifespan of multiple years and can cover more than one event.
Justification of the trend	The target and milestones have been revisited in 2024 based on the first two full years of implementation of the programme. Values for 2025 are on track.

MFF: **2021-2027**
Heading: **1. Single Market, Innovation and Digital**
Programme: **(9) Cooperation in the field of taxation (FISCALIS)**
Objective: **1. To support tax policy and the implementation of Union law relating to the field of taxation**
Indicator: **2. Union Law and Policy application and implementation index. ☐ Number of recommendations/guidelines issued following those actions**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2027
		91	591	1 091	1 591	2 091	2 591			2 591
	Actual Progress									
		641	1 252	2 066	2 947					
Are we on track?		On track								

Indicator type	Output
Unit of measurement	Number of recommendations/guidelines
Cut-off date	31/12/2024
Data source	Surveys
Link to objective	Via the recommendations and guidelines generated by experts in the collaborative actions.
Link to previous MFF	Indicator already present in 2014-2020 MFF
Other methodological comments	Timeliness: Yearly as from the first year. Baseline: the indicator starts at 0. Milestones: The milestone follows the same method used for setting the target which is based on the first two full years of implementation. The value is expected to be stable or increasing compared to the first two years of implementation. Stability in the score over time would reflect that the number of recommendations / guidelines being issued / revised is appropriate to ensuring the programme's contribution to the achievement of the stated objective. The target is calculated as the sum of the annual recommendations/guidelines issued.
Justification of the trend	The data for 2025 is above expectations and can be explained by the broad interpretation of the indicator, where each guideline, practice or recommendation exchanged during an activity or included in a document has been counted (rather than only counting the number of documents produced in which these recommendations are included).

MFF: **2021-2027**
Heading: **1. Single Market, Innovation and Digital**
Programme: **(9) Cooperation in the field of taxation (FISCALIS)**
Objective: **1. To support tax policy and the implementation of Union law relating to the field of taxation**
Indicator: **3. Learning index - Number of tax officials trained by using common training material**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2027
		18 400	36 400	51 400	66 400	81 400	96 400			96 400
	Actual Progress									
	16 313	25 143	60 124	181 428	219 499					
Are we on track?		Achieved								

Indicator type	Output
Unit of measurement	Number of tax officials trained
Cut-off date	31/12/2024
Data source	Customs and Tax EU Learning Portal and Activity Reporting Tool (ART) (managed by DG TAXUD)
Link to objective	Via the common training material the of tax officials trained enhance their administrative capacity building, including their human competency
Link to previous MFF	Indicator already present in 2014-2020 MFF
Other methodological comments	Timeliness: Yearly as from the first year. Baseline: the indicator starts at 0. Specific for 2021: All learning activities in 2021 were funded under the budget of Fiscalis 2020. The target is calculated as the sum of the annual number of trained officials. The target and milestones were revisited based on the first two full years of implementation of the programme. The number of tax officials includes all public institutions which could be broader than tax authorities. The figure on the number of officials trained, includes the number of officials completing a course directly in the EU central training portal and the number of officials, as declared on the EU central portal by national administrations, to whom the downloaded courses are made available via the national distribution systems (e.g. national intranets, portals of the national training institutes, etc.)
Justification of the trend	The values for 2025 are above the target. The data includes the number of professionals that followed the courses in the EU portal, together with the number of tax officials who participated in CLEP activities (Common Learning Event Programme) and digital training sessions supported by the Programme, as recorded in the Activity Reporting Tool. The number has to be understood not as unique officials or professionals trained, but as number of officials and other professionals trained in different courses. These figures depend heavily on estimates provided by the end user at the time of download regarding the potential number of officials using the courses.

MFF: **2021-2027**
Heading: **1. Single Market, Innovation and Digital**
Programme: **(9) Cooperation in the field of taxation (FISCALIS)**
Objective: **1. To support tax policy and the implementation of Union law relating to the field of taxation**
Indicator: **4. Learning index - Number of eLearning modules in use**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2027
		273	276	279	282	285	288			288
	Actual Progress									
		292	298	306	326					
Are we on track?		On track								

Indicator type	Output
Unit of measurement	Number of e-learning modules used
Cut-off date	31/12/2024
Data source	Data provided by national administrations
Link to objective	Via the e-learning modules tax officials improve their knowledge in the field of taxation and further enhance administrative capacity building, including human competency
Link to previous MFF	Indicator not present in 2014-2020 MFF
Other methodological comments	Timeliness: Yearly as from the first year. Baseline: the indicator starts at 0. Specific for 2021: All learning activities in 2021 were funded under the budget of Fiscalis 2020. Milestones: the number of eLearning courses in the portfolio should increase or decrease depending on the life cycle of the courses. In general, the courses should have a life of 2-3 more years and then they will need to be deleted from portfolio or replaced by new ones in the same topic or different ones. Each year we calculate at least 3 new eLearning courses. Target: based on the average of courses developed under the previous programme taking into account the future lifecycle of the course. The number of eLearning modules should keep stable or increase at least by including new localised versions. Therefore, the target is expected to be stable or increased to the 2014-2020 average.
Justification of the trend	Above the milestone for the year, in 2025, there were 32 modules used in English and 294 in other national languages.

MFF: **2021-2027**
Heading: **1. Single Market, Innovation and Digital**
Programme: **(9) Cooperation in the field of taxation (FISCALIS)**
Objective: **1. To support tax policy and the implementation of Union law relating to the field of taxation**
Indicator: **5. Learning index 7 Quality scored by participants in training activities**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2027
		77.0%	76.0%	76.0%	75.0%	75.0%	75.0%			75.0%
	Actual Progress									
		74.3%	76.1%	79.8%	79.2%					
Are we on track?		On track								

Indicator type	Output
Unit of measurement	Percentage %
Cut-off date	31/12/2024
Data source	DG TAXUD
Link to objective	The quality scored by participants in training activities show how training activities were relevant to their work and met their expectations, as well as the content, the methodology followed and the technology employed. It shows to which extent the training activities contributed to the enhancement of the administrative capacity building, including human competency.
Link to previous MFF	Indicator not present in 2014-2020 MFF.
Other methodological comments	Timeliness: Yearly as from the first year. Baseline: the indicator starts at 0. Target: 75 % corresponds to a 'very good' score using the applied methodology (Kirk Patrick quality score) The target aims to be at least inside of this level. Milestones: are set up based on the known eLearning programme planning taking into account the life cycle of the courses in portfolio.
Justification of the trend	The value for 2025 is above the milestone of 76% quality score. There is an increase of the result for content, which can be explained by the update in 2025 of key courses in the area of VAT. The decrease in the technology component can be explained by the fact that during 2025 it became compulsory to connect via EU Login in order to have access to the courses (even the ones not restricted). By specific aspects: Content=80.7 Methodology=76.3 Technology=80.5

MFF: **2021-2027**
Heading: **1. Single Market, Innovation and Digital**
Programme: **(9) Cooperation in the field of taxation (FISCALIS)**
Objective: **1. To support tax policy and the implementation of Union law relating to the field of taxation**
Indicator: **6. Availability of European electronic systems**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2027
99.50%	99.50%	99.50%	99.50%	99.50%	99.50%	99.50%	99.50%			99.50%
	Actual Progress									
	99.64%	99.97%	99.67%	99.62%	99.90%					
Are we on track?		On track								

Indicator type	Output
Unit of measurement	Percentage of time
Cut-off date	31/12/2024
Data source	DG TAXUD
Link to objective	Ensuring the European Electronic Systems continuity is a major responsibility under the programmes since disruptions in their operation would affect national authorities, economic operators and citizens across the entire EU and hamper the functioning of the internal market.
Link to previous MFF	Indicator not present in 2014-2020 MFF
Other methodological comments	Timeliness: Yearly as from the first year. Baseline: Based on average of availability levels in the MASP-T for the two systems reported, VIES and EMCS. Target: corresponds to a value close to 100%, taking into account data from previous years. The availability levels stipulated in the MASP-T are: Gold: 99.8% of the time Silver: 99.6% of the time Bronze: 99.4% of the time Best effort (defined for unclassified applications or information systems - it applies by default in case the previous service levels are not agreed upon for the particular hosted application).
Justification of the trend	Value for 2025 exceeds the milestone set, showing the effective continuity in the EES availability, in line with last years' values.

MFF: **2021-2027**
Heading: **1. Single Market, Innovation and Digital**
Programme: **(9) Cooperation in the field of taxation (FISCALIS)**
Objective: **1. To support tax policy and the implementation of Union law relating to the field of taxation**
Indicator: **7. Availability of the Common Communication Network**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2027
99.80%	99.80%	99.80%	99.80%	99.80%	99.80%	99.80%	99.80%			99.80%
	Actual Progress									
	99.99%	99.49%	99.99%	99.63%	99.90%					
Are we on track?		On track								

Indicator type	Output
Unit of measurement	Percentage of time
Cut-off date	31/12/2024
Data source	DG TAXUD
Link to objective	Ensuring the European Electronic Systems continuity is a major responsibility under the programmes since disruptions in their operation would affect national authorities, economic operators and citizens across the entire EU and hamper the functioning of the internal market.
Link to previous MFF	Indicator already present in 2014-2020 MFF (indicator 1)
Other methodological comments	Timeliness: Yearly as from the first year. Baseline: same as target. Target: is set to value that provides good services. it corresponds to a value close to 100%, taking into account data from previous years. Target is 99.8%, as per the Technical Annex for FWC TAXUD/2016/CC/137 Milestones: The milestone follows the same method used for setting the target, that is value corresponding to a value close to 100%, They aim to reach the target every year
Justification of the trend	The availability of CCN/CCN2 remained high at 99.96% and 99.91% respectively.

MFF: **2021-2027**
Heading: **1. Single Market, Innovation and Digital**
Programme: **(9) Cooperation in the field of taxation (FISCALIS)**
Objective: **1. To support tax policy and the implementation of Union law relating to the field of taxation**
Indicator: **8. IT simplified procedures for the national administrations and economic operators ☑ Number of economic operators registered**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2027
	77 800	6 960 375	13 842 950	20 725 525	27 608 100	34 490 675	41 373 250			41 373 250
	Actual Progress									
	77 824	7 477 796	13 636 900	20 319 388	27 057 416					
Are we on track?		On track								

Indicator type	Result
Unit of measurement	Number of economic operators registered
Cut-off date	31/12/2024
Data source	DG TAXUD
Link to objective	Several European Electronic Systems are used by economic operators for simplified administrative procedures. This indicator suggests whether these systems are being used, overall simplifying procedures for more economic operators than previously.
Link to previous MFF	New indicator
Other methodological comments	Timeliness: Yearly as from the first year. Baseline: the indicator starts at 0. Milestones are based on 2020 results, which was: VIES= 6 882 571 (OSS system entered production only in 2021). Milestones are expected to increase or to be stable over the period by comparison of 2020 values. If there is an increase compared to the 2020 value, it shows that an increasing number of economic operators benefits from simplified e-procedures. As this indicator is subject to strong fluctuations, the target will correspond to a lower bound under which the variation could be considered abnormal. The target is calculated as the sum of the annual number of economic operators that registered.
Justification of the trend	Value for 2025 remains slightly just under the milestone set, but still clearly showed the significance of EES interconnectivity. The value is composed of the number of registered operators for OSS (178 959) in 2025 and the number of traders identified for VAT that declared intra-Community acquisitions (VIES) in 2024 (6 559 069). The data referring to 2024 for VIES comes from the 27 Member States and will be available later.

MFF: **2021-2027**
Heading: **1. Single Market, Innovation and Digital**
Programme: **(9) Cooperation in the field of taxation (FISCALIS)**
Objective: **1. To support tax policy and the implementation of Union law relating to the field of taxation**
Indicator: **9. IT simplified procedures for the national administrations and economic operators ☑ Number of applications**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2027
	353 000	1 230 000	2 107 000	2 984 000	3 861 000	4 738 000	5 615 000			5 615 000
	Actual Progress									
	353 254	1 190 730	2 089 796	2 993 631	3 872 053					
Are we on track?		On track								

Indicator type	Result
Unit of measurement	Number of applications
Cut-off date	31/12/2024
Data source	DG TAXUD
Link to objective	Several European Electronic Systems are used by economic operators for simplified administrative procedures.
Link to previous MFF	New indicator
Other methodological comments	Applications for VAT refund amount to 899 066 in 2023, which is an increase of 7% compared to 2022.
Justification of the trend	The target is to have 5 616 778 applications at the end of the Programme cycle. The value for 2025 is well on-track (e.g. the target translates into approximately 802 000 applications per year).

MFF: **2021-2027**
Heading: **1. Single Market, Innovation and Digital**
Programme: **(9) Cooperation in the field of taxation (FISCALIS)**
Objective: **1. To support tax policy and the implementation of Union law relating to the field of taxation**
Indicator: **10. IT simplified procedures for the national administrations and economic operators 7 Number of messages exchanged**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2027
	832 000 000	2 272 000 000	3 712 000 000	5 152 000 000	6 592 000 000	8 032 000 000	9 472 000 000			9 472 000 000
	Actual Progress									
	832 000 000	2 636 642 742	5 088 604 040	7 416 142 217	9 599 534 692					
Are we on track?		On track								

Indicator type	Result
Unit of measurement	Number of system-to-system messages exchanged
Cut-off date	31/12/2024
Data source	DG TAXUD
Link to objective	Several European Electronic Systems are used by economic operators for simplified administrative procedures.
Link to previous MFF	New indicator
Other methodological comments	Baseline: the indicator starts at 0. Milestones are expected to remain stable or increase by reference to the previous year, based on the aggregated amount of the 2020 data of the following systems: VIES 1433 million; EMCS 6 615 661. It is expected to remain stable or increase by reference to the previous year. The target is calculated as the sum of the annual number of messages. The target is 1 440 million messages per year, so the value of 2023 has well surpassed this. The data for 2023 is aggregate of the following systems: VIES: 2 436 million, EMCS: 7 110 779, OSS: 7 051 098; VAT refund: 1 799 421
Justification of the trend	Value for 2025 surpassed the milestone set again, showing the significance of EES interconnectivity. Despite the slight decrease of registered VIES messages (2305 million in 2024 compared to 2165 million in 2025).The value is excluding national movements for EMCS and including all three schemas for OSS. VIES 2165 million, EMCS 7 463 706, OSS 9 171 925, VAT refund 1 756 844

MFF: **2021-2027**
Heading: **1. Single Market, Innovation and Digital**
Programme: **(9) Cooperation in the field of taxation (FISCALIS)**
Objective: **1. To support tax policy and the implementation of Union law relating to the field of taxation**
Indicator: **11. IT simplified procedures for the national administrations and economic operators 7 Number of consultations carried out**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2027
	540 000 000	1 380 000 000	2 220 000 000	3 060 000 000	3 900 000 000	4 740 000 000	5 580 000 000			5 580 000 000
	Actual Progress									
	540 000 000	5 858 567 960	11 407 499 934	20 448 031 908	30 337 142 531					
Are we on track?		Achieved								

Indicator type	Result
Unit of measurement	Number of consultations carried out
Cut-off date	31/12/2024
Data source	DG TAXUD
Link to objective	Several European Electronic Systems are used by economic operators for simplified administrative procedures.
Link to previous MFF	New indicator
Other methodological comments	Timeliness: Yearly as from the first year. Baseline: the indicator starts at 0. Milestones: They remain stable or increase by reference to the previous year. Based on the aggregated amount of the 2020 data of the following systems VIES-806,8 millions- SEED- 32.606.670 - TEDB-128.217. The target is calculated as the sum of the annual number of consultations. Result for 2023 resulting from the aggregated amount of the data of the following systems: VIES: 5 532,5millions- SEED:16 383 011- TEDB: 48 963
Justification of the trend	The target is to reach 5,58 billion throughout the Programme cycle (2021-2027). Therefore, the annual values of 2025 have overpassed the cumulative target for the whole Programme cycle (e.g. the target translates in approximately 800 million consultations per year).

MFF: **2021-2027**
Heading: **1. Single Market, Innovation and Digital**
Programme: **(9) Cooperation in the field of taxation (FISCALIS)**
Objective: **1. To support tax policy and the implementation of Union law relating to the field of taxation**
Indicator: **12. Collaboration Robustness index - Number of face-to-face meetings held under the programme**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2027
	10	250	490	790	1 090	1 390	1 690			1 690
	Actual Progress									
	10	305	676	896	1 033					
Are we on track?		On track								

Indicator type	Output
Unit of measurement	Number of meetings under the general collaborative actions excluding expert teams.
Cut-off date	31/12/2024
Data source	Activity Reporting Tool (ART) managed by DG TAXUD
Link to objective	Collaborative meetings allow direct contacts between policy experts and thus contribute to strengthening networking and collaboration.
Link to previous MFF	Indicator already present in 2014-2020 MFF (Indicator 2)
Other methodological comments	Timeliness: Yearly as from the first year: Baseline: the indicator starts at 0. Milestones updated: Defined based on the results achieved in 2022 and 2023 since these are the first two full years of implementation and start of face-to face meetingsafter Covid-19 restrictions. Following that, the value is expected to be stable or increasing compared to the first two years of implementation. The milestone can be set 300 in 2024. The target is calculated as the sum of the number of annual meetings.
Justification of the trend	The values for 2025 are well on track and above the milestones, reflecting the effective implementation of the Programme's collaboration activities. To note, the number of physical meetings were 237, virtual 179 and hybrid 22.The increasing proportion of physical meetings allowed for closer human interaction and networking. Physical meetings are considered essential by many participants to guarantee the networking opportunities created by the programme. There is a slight increase compared to the previous year.

MFF: **2021-2027**
Heading: **1. Single Market, Innovation and Digital**
Programme: **(9) Cooperation in the field of taxation (FISCALIS)**
Objective: **1. To support tax policy and the implementation of Union law relating to the field of taxation**
Indicator: **13. Collaboration Robustness index - Number of on-line collaboration groups**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2027
	244	244	244	206	206	206	206			206
	Actual Progress									
	244	263	206	203	195					
Are we on track?		On track								

Indicator type	Result
Unit of measurement	Number of groups
Cut-off date	31/12/2024
Data source	Online collaboration platforms
Link to objective	Each online and their activities allow for online collaborations complementary to and supporting face to face meetings
Link to previous MFF	Indicator already present in 2014-2020 MFF
Other methodological comments	The figure represents group with at least 2 active users as members during the year or at least 1 content created within the 2025. It is the sum of 148 groups exclusively for taxation and 47 groups covering both taxation and customs. There is a decrease compared to previous yea. The decrease stems from the fact that most groups have been already created and they are still functioning. The milestone will be updated on the basis of the fact that the number of the groups will remain stable.
Justification of the trend	195 online collaboratation groups. This figure is the sum of 148 groups exclusively for taxation and 47 groups covering both Customs and taxation. There is a decrease compared to 2024 due to the fact that most groups have been already created and they are still functioning.

MFF: **2021-2027**
Heading: **1. Single Market, Innovation and Digital**
Programme: **(9) Cooperation in the field of taxation (FISCALIS)**
Objective: **1. To support tax policy and the implementation of Union law relating to the field of taxation**
Indicator: **14. Collaboration Robustness index - Degree of networking generated**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2027
85.2%				85.2%						90.0%
	Actual Progress									
		81.0%	79.0%	81.0%	83.0%					
Are we on track?		Moderate progress								

Indicator type	Result
Unit of measurement	Percentage
Cut-off date	31/12/2024
Data source	Surveys
Link to objective	Collaborative activities depending on their set up and content contribute to networking in various degrees.
Link to previous MFF	Indicator already present in 2014-2020 MFF
Other methodological comments	Timeliness: Yearly as from the first year. Baseline: based on the value of degree of networking generated of 2020, being the last representative year. Target: based on the mid-term and final evaluation findings of the 2020 programme confirming the programme's major contribution to networking. Milestones: is based on the value of 2020 of degree of networking generated.
Justification of the trend	In 2025, the average agreement of participants with the statement that the programme generated networking opportunities was 83%. The indicator has increased due to the increase of the number of physical meetings in 2025, compared to the previous year, which is the main prerequisite to continue improving values of this indicator to achieve the target of 90% agreement by the end of the Programme cycle.

MFF: **2021-2027**
Heading: **1. Single Market, Innovation and Digital**
Programme: **(9) Cooperation in the field of taxation (FISCALIS)**
Objective: **1. To support tax policy and the implementation of Union law relating to the field of taxation**
Indicator: **15. Best Practices and Guideline index – Number of actions under the programme organised in this area**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2027
	1	12	12	11	11	11	11			11
	Actual Progress									
	1	5	17	28	32					
Are we on track?		On track								

Indicator type	Output
Unit of measurement	Number of actions
Cut-off date	31/12/2024
Data source	Activity Reporting Tool (ART) managed by DG TAXUD
Link to objective	Via the collaborative activities, the experts generate and share best practices and guidelines.
Link to previous MFF	Indicator already present in 2014-2020 MFF
Other methodological comments	Timeliness: Yearly as from the first year. Baseline: The indicator starts at 0. Milestones: follows the same method used for setting the target. In order to ensure the progress toward the target, an interim milestone has been established at mid-term of the duration of the programme. Milestones is revised in 2024 on the basis of the values for 2022 and 2023. Target: The target and milestones are revised in 2024 on the basis of the values for 2022 and 2023, considering that stability in the number of actions in this area means this number is appropriate to ensuring the programme's contribution to this objective. Hence, the milestones and target are set based on the assumption that a stable or slight increase amount of actions in this area will be held in the coming years.
Justification of the trend	The value for 2025 is above the milestone, taking into account the increase of the number of activities and consequently the increase of the number of guideline and working practices developed. It is considered that the number will remain stable or slight increase until 2027.

MFF: **2021-2027**
Heading: **1. Single Market, Innovation and Digital**
Programme: **(9) Cooperation in the field of taxation (FISCALIS)**
Objective: **1. To support tax policy and the implementation of Union law relating to the field of taxation**
Indicator: **16. Best Practices and Guideline index - Percentage of participants that made use of a working practice / guideline developed with the support of the programme**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2027
40%	69%	69%	69%	69%	69%	69%	69%			75%
	Actual Progress									
		79%	69%	80%	80%					
Are we on track?		On track								

Indicator type	Result
Unit of measurement	Percentage
Cut-off date	31/12/2024
Data source	Surveys
Link to objective	The use by participants of working practices/guidelines reflects the value to support cooperating and human competency and training
Link to previous MFF	Indicator already present in 2014-2020 MFF
Other methodological comments	Timeliness: Yearly. Baseline: data from the year 2020 which is the last representative year Milestone: an interim milestone has been established at mid-term of the duration of the programme. The milestone has been revised taking into consideration the results of 2022 and 2023, the full two years of implementation. Target: defined taking into consideration the results in 2022 and 2023. The target considers whether working practices, guidelines or recommendations are issued and shared. Yet, this depends on the type of actions organised and the type of outputs produced (working practices, guidelines or recommendations).
Justification of the trend	The percentage of participants that reported that their authorities make use of a working practice in 2025 is 80% and it is above above the target in 2027. The milestone and target were revised in 2024, taking into account the percentage of people that used guidances and best practices in 2022 and 2023. The most common reason to make use of a working practice or guidelines was to increase knowledge of colleagues in the field and share best practices in the administration.

MFF: **2021-2027**

Heading: **1. Single Market, Innovation and Digital**

Programme: **(10) Cooperation in the field of customs (CUSTOMS)**

Objective: **1. Support the preparation and uniform implementation of customs legislation and policy as well as customs cooperation and administrative capacity building, including human competency and the development and operation of European electronic systems.**

Indicator: **1. Union Law and Policy application and implementation index - Number of actions under the programme organised in this area**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	Milestones									Year: 2027
	5	20	20	20	20	20	20			20
	Actual Progress									
	5	19	17	18	16					
Are we on track?		Moderate progress								

Indicator type	Output
Unit of measurement	Number of actions
Cut-off date	31/12/2025
Data source	Activity Reporting Tool (ART) managed by DG TAXUD
Link to objective	The experts share good practices via the collaborative activities and elaborate on the common interpretation and implementation of the policy and legislation, thus directly contributing to the preparation and uniform implementation of customs legislation and policy.
Link to previous MFF	Indicator is already present in 2014-2020 MFF (Indicator 4).
Other methodological comments	Data collected via ART. Milestones and target are set based on extrapolation of the first month of implementation. The number of actions reported is calculated for actions having at least one meeting with direct link to the related specific objective(preparation and uniform implementation of customs legislation and policy). Baseline: the indicator starts at 0.The target was revised in 2024, as per the methodology established and in keeping with the trend for fewer actions.
Justification of the trend	The figures are reflective of the general trend towards inclusive macro actions under the current programming cycle, and in line with the milestones and targets, as revised following the first two full years of programme implementation.

MFF: **2021-2027**

Heading: **1. Single Market, Innovation and Digital**

Programme: **(10) Cooperation in the field of customs (CUSTOMS)**

Objective: **1. Support the preparation and uniform implementation of customs legislation and policy as well as customs cooperation and administrative capacity building, including human competency and the development and operation of European electronic systems.**

Indicator: **2. Union Law and Policy application and implementation index ☑ Number of recommendations/guidelines issued following those actions**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	Milestones									Year: 2027
		107	214	321	428	535	642			642
	Actual Progress									
		724	1 801	3 040	1 723					
Are we on track?		On track								

Indicator type	Output
Unit of measurement	Number of recommendations/guidelines
Cut-off date	31/12/2025
Data source	Surveys
Link to objective	The recommendations/guidelines generated by the experts in the collaborative actions directly contribute to the preparation and uniform implementation of customs legislation and policy.
Link to previous MFF	Indicator already present in 2014-2020 MFF (Indicator 4).
Other methodological comments	The action leaders report on the number of individual guidelines, recommendations or best practices/ administrative procedures included in a given document (rather than the number of documents produced in which these outputs could be included). The milestones and target are set based data on 2020 and were due to be revised based on the first two years of implementation. Finally, this was not possible due to the continued instability of this indicator: Action managers providing feedback explained their difficulties to quantify the number of working practices/guidelines and recommendations, given the wide range of activities supported by the Programme and their specificities. The numbers reported can thus be explained given the broad interpretation of the indicator. Baseline: the indicator starts at 0. The target is calculated as the sum of the annual milestones.
Justification of the trend	Just as in previous years, the annual number of recommendations and guidelines provided in 2025 continued to be well above the cumulative target, indicating the clear benefit associated with the actions. Action managers providing feedback explained their difficulties to quantify the number of working practices, guidelines and recommendations, given the wide range of activities supported by the Programme and their specificities. The numbers reported can thus be explained given the broad interpretation of the indicator.

MFF: **2021-2027**

Heading: **1. Single Market, Innovation and Digital**

Programme: **(10) Cooperation in the field of customs (CUSTOMS)**

Objective: **1. Support the preparation and uniform implementation of customs legislation and policy as well as customs cooperation and administrative capacity building, including human competency and the development and operation of European electronic systems.**

Indicator: **3. Learning index - Number of customs officials trained by using common training material**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	Milestones									Year: 2027
		28 140	57 640	88 640	119 640	152 140	186 140			186 140
	Actual Progress									
		20 764	248 527	525 540	377 666					
Are we on track?		On track								

Indicator type	Output
Unit of measurement	Number of customs officials trained with eLearning courses.
Cut-off date	31/12/2025
Data source	Data provided by Customs & Tax EU Learning portal (managed by DG TAXUD).
Link to objective	The training of customs officials contributes to the programmes objective of human competency and training. Human competency building activities also indirectly supports the uniform implementation of customs policy and law.
Link to previous MFF	Indicator already present in 2014-2020 MFF (Indicator 7).
Other methodological comments	Method to set the baseline: the indicator starts at 0. Method to set the milestones and the target: expectation of a 5% increase per year of the baseline or stable results depending on the programme planning. However, future milestones will depend on the available courses offered every year. The target is calculated as the sum of the annual milestones. The total figure includes participants from public bodies, and is not limited to customs officials.
Justification of the trend	The target is to have 186 140 customs officials trained throughout the Programme cycle. The values in 2025 are above the expected figures to reach this target. The number of customs officials trained through CLEP has increased considerably. The data includes the number of professionals that followed the courses in the EU portal, together with the number of customs officials who participated in CLEP activities (Common Learning Event Programme) and digital training sessions supported by the Programme. The number has to be understood not as unique officials and professionals trained, but as number of officials and other professionals trained in different courses. These figures depend heavily on estimates provided by the end user at the time of download regarding the potential number of officials using the courses. For some administrations estimate fewer officials who will use individual training courses, others estimate higher numbers.

MFF: **2021-2027**
Heading: **1. Single Market, Innovation and Digital**
Programme: **(10) Cooperation in the field of customs (CUSTOMS)**
Objective: **1. Support the preparation and uniform implementation of customs legislation and policy as well as customs cooperation and administrative capacity building, including human competency and the development and operation of European electronic systems.**
Indicator: **4. Learning index - Number of eLearning modules in use**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	Milestones									Year: 2027
		445.00	450.00	455.00	460.00	465.00	470.00			470.00
	Actual Progress									
		496.00	718.00	776.00	0.86					
Are we on track?		On track								

Indicator type	Output
Unit of measurement	Number of e-learning modules in the portfolio used by customs professionals.
Cut-off date	31/12/2025
Data source	Data provided by Customs and Tax EU Learning portal.
Link to objective	The usage of eLearning modules contributes to the programmes objective of human competency and training. Human competency building activities also indirectly supports the uniform implementation of customs policy and law.
Link to previous MFF	Indicator already present in 2014-2020 MFF (Indicator 7).
Other methodological comments	Method to set the baseline: the indicator starts at 0. Method to set the milestones and the target: expectation of a 5% increase per year of the baseline or stable results depending on the programme planning. However, future milestones will depend on the available courses offered every year. The target is calculated as the sum of the annual milestones. Method for setting the baseline: the indicator starts at 0. Method for setting the milestones and the target: The number of eLearning courses in the portfolio should increase or decrease depending on the life cycle of the courses in use. In general, the current courses should have 3-4 more years of use and then they will need to be deleted from portfolio or replaced by new ones in the same topic or different ones. Each year we calculate at least 5 new eLearning courses to be produced and in use (taking into account number of new development minus the deletion of outdated ones). The target is calculated as the sum of the annual milestones.
Justification of the trend	The value continues to be above the target. The considerable increase from 2024 to 2025 is the result of having reached a normal rhythm of delivery with contractor.

MFF: **2021-2027**

Heading: **1. Single Market, Innovation and Digital**

Programme: **(10) Cooperation in the field of customs (CUSTOMS)**

Objective: **1. Support the preparation and uniform implementation of customs legislation and policy as well as customs cooperation and administrative capacity building, including human competency and the development and operation of European electronic systems.**

Indicator: **5. Learning index - Quality scored by participants in training activities**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	Milestones									Year: 2027
		74.0%	74.5%	75.0%	75.0%	75.0%	75.0%			100.0%
	Actual Progress									
		75.3%	80.1%	76.6%	84.3%					
Are we on track?		On track								

Indicator type	Output
Unit of measurement	Kirkpatrick score (average of score in 3 categories: technology, methodology and content) and subcategories.
Cut-off date	31/12/2025
Data source	DG TAXUD satisfaction survey.
Link to objective	Quality training activities contribute to the specific objective of the programme of reinforcing the skills and competences of customs professionals.
Link to previous MFF	Indicator already present in 2014-2020 MFF (not included in previous Programme Statements).
Other methodological comments	Specific for 2021: All learning activities in 2021 were funded under the budget of Customs 2020. Therefore, no data is reported for the new Customs Programme. Method for setting the baseline: the indicator starts at 0. Method for setting the milestones and the target: Application of the Kirkpatrick methodology according to which a score equal or above 75% places the learning material on the highest level of quality (very good).
Justification of the trend	The value continues to be above the target and shows for 2025 a considerable increase in all the components of this index. In particular, the good result for content, can be explained by the development in 2025 of new courses in the areas of number of digital systems trainings (NCTS, CRMS2 or CCE.)

MFF: **2021-2027**

Heading: **1. Single Market, Innovation and Digital**

Programme: **(10) Cooperation in the field of customs (CUSTOMS)**

Objective: **1. Support the preparation and uniform implementation of customs legislation and policy as well as customs cooperation and administrative capacity building, including human competency and the development and operation of European electronic systems.**

Indicator: **6. Availability of European electronic systems**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	Milestones									Year: 2027
99.60%	99.60%	99.60%	99.65%	99.65%	99.65%	99.65%	99.65%			99.65%
	Actual Progress									
	99.88%	99.80%	99.86%	99.49%	99.60%					
Are we on track?		On track								

Indicator type	Output
Unit of measurement	Percentage of time.
Cut-off date	31/12/2025
Data source	DG TAXUD
Link to objective	Ensuring the European Electronic Systems continuity is a major responsibility under the programmes since disruptions in their operation would affect national authorities, economic operators and citizens across the entire EU and hamper the functioning of the internal market.
Link to previous MFF	Indicator already present in 2014-2020 MFF (Indicator 5).
Other methodological comments	Data is collected from the ITSM Operation & TES contractors. The indicator does not take into consideration all IT systems, but focuses on key systems, such as: CS/RD2, EOS –EORI, REX and CDS, CRS, CRS3, TARIC - TARIC Transmission, TARIC3, NCTS, AES/ECS, ICS2, ICS2 CR_STI, ICS2 MON, Quota, INF-SP, INF-STP, EBTI, UUMDS, CCI -, PoUS, (CERTEx)
Justification of the trend	The result in 2025 is slightly below the milestone but there is an increase compared to 2024.

MFF: **2021-2027**

Heading: **1. Single Market, Innovation and Digital**

Programme: **(10) Cooperation in the field of customs (CUSTOMS)**

Objective: **1. Support the preparation and uniform implementation of customs legislation and policy as well as customs cooperation and administrative capacity building, including human competency and the development and operation of European electronic systems.**

Indicator: **7. Availability of the Common Communication Network**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	Milestones									Year: 2027
99.80%	99.80%	99.80%	99.80%	99.80%	99.80%	99.80%	99.80%			99.80%
	Actual Progress									
	99.99%	99.49%	99.99%	99.63%	99.90%					
Are we on track?		On track								

Indicator type	Output
Unit of measurement	Percentage of time.
Cut-off date	31/12/2025
Data source	DG TAXUD
Link to objective	Reliance on its availability is a precursor for other systems including contributing to the EU internal market as a whole to function smoothly. Ensuring the Common Communication Networks continuity is a major responsibility under the programme since this secure dedicated network forms the IT architecture and backbone of cooperation between authorities.
Link to previous MFF	Indicator already present in 2014-2020 MFF (Indicator 3).
Other methodological comments	The data is collected monthly from the contractor and the reported data is the average of the monthly values. For 2021, due to the overlap between Customs 2020 and the Customs Programme, the reporting period for this indicator is July to December 2021. Since the availability of the CCN is crucial for the functioning of the customs union, the target and milestones for this indicator have been set at close to 100% based on the average of standard IT categorisation of "gold/silver/bronze/best effort" (also confirmed in the Multiannual Strategic plan for customs IT systems – MASP-C). The value reported is the average of availability of the networks CCN and CCN2 for the given period.
Justification of the trend	Values are above than the target set for 2025 (set at 99.8%). The availability of the CCN/CCN2 remained high without service disruptions, at 99.98% and 99.91% respectively. Furthermore, in 2025, the CCN availability was challenged by but successfully coped with the significantly increased data volume in 2024 due to UCC-related system deployment including Import Control System (ICS2), Central Electronic System of Payment Information (CESOP) and e-commerce data in Surveillance mainly.

MFF: **2021-2027**

Heading: **1. Single Market, Innovation and Digital**

Programme: **(10) Cooperation in the field of customs (CUSTOMS)**

Objective: **1. Support the preparation and uniform implementation of customs legislation and policy as well as customs cooperation and administrative capacity building, including human competency and the development and operation of European electronic systems.**

Indicator: **8. Use of key European electronic systems aimed at increasing interconnectivity and moving to a paper-free Customs Union - Number of messages exchanged on the key EES/system components**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	Milestones									Year: 2027
	2 000 000 000	4 800 000 000	7 600 000 000	14 000 000 000	16 000 000 000	18 000 000 000	20 000 000 000			20 000 000 000
	Actual Progress									
	2 019 695 761	4 430 514 823	5 605 486 568	7 815 781 631	9 430 675 884					
Are we on track?		On track								

Indicator type	Result
Unit of measurement	Number of messages exchanged.
Cut-off date	31/12/2025
Data source	DG TAXUD
Link to objective	Use of key European electronic systems aimed at increasing interconnectivity and moving to a paper-free Customs Union.
Link to previous MFF	Indicator not present in 2014-2020 MFF.
Other methodological comments	Use of key European electronic systems aimed at increasing interconnectivity and moving to a paper-free Customs Union. The figure in "Actual progress" is the total number of messages exchanged for all IT systems. For 2024, the disaggregated values are as follows: ECS: total messages, 68 566 267; ICS: Total Number of ENS, 18 389 234; NCTS: total messages, 88 439 224; Surveillance : total SDRs, 5 355 533 323; ICS2: 2 284 953 583. The values for milestones and target are calculated based on the full year data from 2021. These were reviewed in 2024, considering the average values for 2022-2023. The target is calculated as the sum of the annual milestones.
Justification of the trend	The target is 20 billion messages throughout the whole Programme cycle, so these values are well on track (e.g., divided by year, the total should be translated into approximately 2.8 billion messages each year).

MFF: **2021-2027**

Heading: **1. Single Market, Innovation and Digital**

Programme: **(10) Cooperation in the field of customs (CUSTOMS)**

Objective: **1. Support the preparation and uniform implementation of customs legislation and policy as well as customs cooperation and administrative capacity building, including human competency and the development and operation of European electronic systems.**

Indicator: **9. Use of key European electronic systems aimed at increasing interconnectivity and moving to a paper-free Customs Union - Number of records consulted in key databases**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	Milestones									Year: 2027
	59 000 000	177 000 000	295 000 000	600 000 000	800 000 000	1 000 000 000	1 200 000 000			1 200 000 000
	Actual Progress									
	59 060 808	123 157 916	222 034 466	217 714 225	241 789 178					
Are we on track?		On track								

Indicator type	Result
Unit of measurement	Number of consultations carried out
Cut-off date	31/12/2025
Data source	DG TAXUD
Link to objective	Use of key European Electronic Systems aimed at increasing interconnectivity and exchanging information.
Link to previous MFF	Similar indicator already present in 2014-2020 MFF but no equivalence as the reported data is mainly the consultation of all systems of DDS2 which includes some Taxation systems as well
Other methodological comments	The data is extracted from the different administrative systems. The figure in actual progress is the total number of records for all IT systems. For 2024, the disaggregated annual data is as follows: CDS: 1 832 947, Customs Offices database: 10 277 429, EBTI: 43 516 954, MRN follow-up: 113 614, QUOTA: 11 111 961, TARIC: 22 062 137, CLASS: 178 564, DDS2-EO: 80 699 419, ECICS2: 45 421 878, SUSP: 231 717, SURV: 2 267 605. Baseline: the indicator starts at 0. The values for milestones and target were set based on an initial target of reaching 767 million consultations by 2027. These values were adjusted in 2024 based on actual figures over 2022 and 2023.
Justification of the trend	The target is to reach 1.2 billion consultations throughout the Programme cycle (2021-2027). Therefore, 2025 values are on track to reach this target. At the same time, with the increasing use of the digital customs environment, we may expect further increase over the upcoming years, and in particular after the full implementation of the UCC systems.

MFF: **2021-2027**

Heading: **1. Single Market, Innovation and Digital**

Programme: **(10) Cooperation in the field of customs (CUSTOMS)**

Objective: **1. Support the preparation and uniform implementation of customs legislation and policy as well as customs cooperation and administrative capacity building, including human competency and the development and operation of European electronic systems.**

Indicator: **10. Union Customs Code completion rate**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	Milestones									Year: 2025
75.00%	82.00%	92.00%	91.00%	96.00%	100.00%					100.00%
	Actual Progress									
	82.00%	87.00%	91.45%	93.84%	97.63%					
Are we on track?		On track								

Indicator type	Output
Unit of measurement	Percentage %
Cut-off date	31/12/2025
Data source	DG TAXUD
Link to objective	The UCC completion rate is linked to the objective of the programme to support the preparation and uniform implementation of customs legislation and policy.
Link to previous MFF	Indicator not present in 2014-2020 MFF.
Other methodological comments	With the revision of UCC work programme 2023, the milestones of the projects were revised for the remaining work. Since the most the work remaining for the UCC is for transitioning the systems into operations with national administrations, a linear progression is expected here. Based on those assumptions, the milestones and targets are to be revised as follows: 2023 - 91%; 2024 - 96%; 2025-- 100%. However, in 2024 the figure was below the milestone due to delays in Member States in transitioningto operational phase for CCI (Centralised Clearance for Import) projects.
Justification of the trend	From the 17 UCC projects, 12 Projects (UCC AES, PoUS, ICS2, REX, BTI, CDS, UUM/DS, AEO/Direct Trader Access, EORI2, SURV3, UCC INF, and GUM) are fully in operation. UCC NCTS P5 is deployed. But, NCTS P6 and UCC P1/P2 are in deployment phase with MSs with delays. These delays in transition resulted in lower-than-expected UCC completion rate of 97.63% at the end of 2025. 3 UCC projects are exclusive national projects (UCC Notification of Arrival, Presentation Notification and Temporary Storage, UCC Special Procedures and UCC National Important Systems).

MFF: **2021-2027**

Heading: **1. Single Market, Innovation and Digital**

Programme: **(10) Cooperation in the field of customs (CUSTOMS)**

Objective: **1. Support the preparation and uniform implementation of customs legislation and policy as well as customs cooperation and administrative capacity building, including human competency and the development and operation of European electronic systems.**

Indicator: **11. Collaboration Robustness index - Number of face-to-face meetings held under the programme**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	Milestones									Year: 2027
	7	257	507	757	1 007	1 257	1 500			1 500
	Actual Progress									
	7	324	280	307	286					
Are we on track?		On track								

Indicator type	Output
Unit of measurement	Number of meetings under the general collaborative actions excluding expert teams.
Cut-off date	31/12/2025
Data source	Activity Reporting Tool (ART) managed by DG TAXUD.
Link to objective	Collaborative meetings allow direct contacts between policy experts and thus contribute to strengthening networking and collaboration.
Link to previous MFF	Indicator already present in 2014-2020 MFF (indicator 1).
Other methodological comments	The data is collected via the Activity Reporting Tool that includes all general collaborative action meetings (both virtual and physical ones). For 2021, due to the overlap between Customs 2020 and the Customs Programme, the reporting period for this indicator is the month of December 2021. The baseline of this indicator is 0, since the number of meetings recorded under Customs 2020 did not include virtual meetings and is hence not comparable. In addition, the pre-COVID-19 situation makes data from the previous programme non-representative for the current situation. The target is calculated as the sum of the annual milestones. Milestones and target values have been calculated based on the experience from the previous programme statistics. Annual milestones are presented accumulated in the table. This data includes the general collaboration action grant activities. The targets and milestones were not revised in 2024, as initially planned, as the post-COVID tendencies are still settling. The past few years have witnessed fewer, but more substantial physical meetings with more participation, as opposed to the tendencies of the first few years to have more online meetings, with fewer participants at each meeting.
Justification of the trend	In 2025, out of the total 286 meetings, 145 were online and 136 physical, the high proportion of meetings online reflects the Commission's greening agenda.

MFF: **2021-2027**

Heading: **1. Single Market, Innovation and Digital**

Programme: **(10) Cooperation in the field of customs (CUSTOMS)**

Objective: **1. Support the preparation and uniform implementation of customs legislation and policy as well as customs cooperation and administrative capacity building, including human competency and the development and operation of European electronic systems.**

Indicator: **12. Collaboration Robustness index - Number of on-line collaboration groups**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	Milestones									Year: 2027
	240	240	200	200	200	200	200			200
	Actual Progress									
	240	247	191	220	167					
Are we on track?		On track								

Indicator type	Result
Unit of measurement	Number of active groups.
Cut-off date	31/12/2025
Data source	Online collaborative platform(s).
Link to objective	Each online group and their activities allow for online collaboration complementary to and supporting face-to-face meetings.
Link to previous MFF	Indicator already present in 2014-2020 MFF (Indicator 1).
Other methodological comments	The value reported should be the sum of the groups and sub-groups that are active in the domain work areas of 'customs' + 'customs, taxation' + 'other'. For an online collaboration group (or sub-group) to be considered as active, it should have a minimum of two active users and interactions should have taken place during the reporting period.
Justification of the trend	This figure is the sum of 120 groups exclusively for customs and 47 groups covering both Customs and taxation. For an online collaboration group to be considered as active, it should have a minimum of two active users or interactions should have taken place. Around a 25% decrease compared to 2024 (the reasons may vary: some groups concluded their activities; others were ad hoc meetings or activities associated with workshops, seminars, subgroups, or test applications with a limited time scope. Groups were considered inactive in 2025 or when their last activity took place before 2025

MFF: **2021-2027**

Heading: **1. Single Market, Innovation and Digital**

Programme: **(10) Cooperation in the field of customs (CUSTOMS)**

Objective: **1. Support the preparation and uniform implementation of customs legislation and policy as well as customs cooperation and administrative capacity building, including human competency and the development and operation of European electronic systems.**

Indicator: **13. Collaboration Robustness index ² Degree of networking generated**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	Milestones									Year: 2027
80.00%	80.00%			85.00%						90.00%
	Actual Progress									
		79.06%	78.06%	80.09%	79.00%					
Are we on track?		On track								

Indicator type	Result
Unit of measurement	Percentage
Cut-off date	31/12/2025
Data source	Surveys
Link to objective	Collaborative activities depending on their set-up and content contribute to networking in various degrees.
Link to previous MFF	Indicator already present in 2014-2020 MFF (indicator 1).
Other methodological comments	The data is collected via surveys addressed to the participants in the programme's general collaborative activities. Participants replying 'do not know' are excluded from the calculation of the percentage values. For 2021, due to the overlap between CCustoms 2020 and the Customs Programme, the reporting period for this indicator is the month of December 2021. The baseline of the indicator is the data from the last representative year from the previous programme (year 2020). The milestones and target have been calculated on the basis of the mid-term and final evaluation findings of the Customs 2020 programme, which confirm the programme's major contribution to networking, and the assumption that the new programme should maintain a similarly high level of networking. The milestone anticipates the easing of the Covid-19 restrictions because online meetings are often considered as generating a lesser degree of networking. Just as with the milestones and targets for face to face meetings, and given their close connection, the targets and milestones were not revised in 2024, as initially planned, as the post-COVID tendencies are still settling.
Justification of the trend	Survey respondents indicated that they rather agreed with the fact that the activities they took part in provided them with good networking opportunities. Comments indicate that while online meetings proved to be highly effective, networking and expert contacts suffer from the lack of regular in-person meetings. The small decrease compared to 2024 is noted questioning the reality of the ambitions to achieve the target of 90% agreement by the end of the Programme cycle.

MFF: **2021-2027**

Heading: **1. Single Market, Innovation and Digital**

Programme: **(10) Cooperation in the field of customs (CUSTOMS)**

Objective: **1. Support the preparation and uniform implementation of customs legislation and policy as well as customs cooperation and administrative capacity building, including human competency and the development and operation of European electronic systems.**

Indicator: **14. Best Practices and Guideline index ☐ Number of actions under the programme organised in this area**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	Milestones									Year: 2027
	1	12	12	40	40	40	40			40
	Actual Progress									
	1	52	45	56	51					
Are we on track?		On track								

Indicator type	Output
Unit of measurement	Number of actions
Cut-off date	31/12/2025
Data source	Activity Reporting Tool (ART) or its replacement managed by DG TAXUD.
Link to objective	Via the collaborative activities, the experts generate and share best practices and guidelines.
Link to previous MFF	Indicator already present in 2014-2020 MFF (Indicator 6).
Other methodological comments	In 2023, a large majority of programme actions were related to this area (45 out of a total of 77 actions). This can be interpreted as a result of the end of COVID-19 restrictions, as actions linked to best practices and guidelines exchanged mostly require physical presence/contacts. In addition, the values recorded in 2023 were way above the milestones set, given that the milestone was based on data from the first month of implementation. These best practices were revised in 2024.
Justification of the trend	Above target

MFF: **2021-2027**

Heading: **1. Single Market, Innovation and Digital**

Programme: **(10) Cooperation in the field of customs (CUSTOMS)**

Objective: **1. Support the preparation and uniform implementation of customs legislation and policy as well as customs cooperation and administrative capacity building, including human competency and the development and operation of European electronic systems.**

Indicator: **15. Best Practices and Guideline index 7 Percentage of participants that made use of a working practice / guideline developed with the support of the programme**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	Milestones									Year: 2027
75.00%		75.00%	75.00%	75.00%	75.00%	75.00%	75.00%			75.00%
	Actual Progress									
		83.15%	78.30%	84.44%	85.00%					
Are we on track?		On track								

Indicator type	Result
Unit of measurement	Percentage %
Cut-off date	31/12/2025
Data source	Surveys
Link to objective	The higher the number of respondents that indicate that they made use of the programme outputs such as indicators and guidelines, the higher the programmes contribution is to the uniform implementation of customs legislation and policy as well as customs cooperation and administrative capacity building.
Link to previous MFF	Indicator already present in 2014-2020 MFF (Indicator 6).
Other methodological comments	The data is collected via surveys annually. Participants replying 'do not know' are excluded from the calculation of the percentage values. For 2021, due to the overlap between Customs 2020 and the Customs Programme, the reporting period for this indicator is the month of December 2021. The baseline is according to the last representative year's data under the Customs 2020 programme (year 2020). The milestones and target have been set on the tendencies monitored under the Customs 2020 programme and the evident stabilisation at around 75%.
Justification of the trend	Above target

MFF: **2021-2027**
Heading: **1. Single Market, Innovation and Digital**
Programme: **(11) EU Space programme**
Objective: **1. To provide long term, state-of-the-art and, secure positioning, navigation and timing services whilst ensuring service continuity and robustness**
Indicator: **1. Accuracy of navigation and timing services provided by Galileo and EGNOS separately**
Sub-indicator: **1. Galileo horizontal accuracy**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2027
1.80										4.00
	Actual Progress									
	1.80	1.30	1.30	1.11	0.95					
Are we on track?		On track								

Indicator type	Result
Unit of measurement	Metres
Cut-off date	31/12/2025
Data source	EUSPA (European Union Agency for the Space Programme); EGNOS Service Provider Monthly Performance Report (January 2022).
Link to objective	To provide long-term, state-of-the-art and secure positioning, navigation and timing services whilst ensuring service continuity and robustness
Link to previous MFF	n/a
Other methodological comments	Galileo horizontal and vertical accuracy is measured 95% of the time. EGNOS horizontal and vertical accuracy is measured 95 % of the time.
Justification of the trend	The solar peak (2024-2026), characterised by solar flares and increased sunspot activity, intensifies ionospheric disturbances. These disturbances lead to signal delays and degradations, affecting the precision of GNSS measurements. Accuracy indicator: the lower the better.

MFF: **2021-2027**
Heading: **1. Single Market, Innovation and Digital**
Programme: **(11) EU Space programme**
Objective: **1. To provide long term, state-of-the-art and, secure positioning, navigation and timing services whilst ensuring service continuity and robustness**
Indicator: **1. Accuracy of navigation and timing services provided by Galileo and EGNOS separately**
Sub-indicator: **2. Galileo vertical accuracy**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2027
2.80										8.00
	Actual Progress									
	2.80	2.30	2.30	1.73	1.52					
Are we on track?		On track								

Indicator type	Result
Unit of measurement	Metres
Cut-off date	31/12/2025
Data source	EUSPA (European Union Agency for the Space Programme); EGNOS Service Provider Monthly Performance Report (January 2022).
Link to objective	To provide long-term, state-of-the-art and secure positioning, navigation and timing services whilst ensuring service continuity and robustness
Link to previous MFF	n/a
Other methodological comments	Galileo horizontal and vertical accuracy is measured 95% of the time. EGNOS horizontal and vertical accuracy is measured 95 % of the time.
Justification of the trend	The solar peak (2024-2026), characterised by solar flares and increased sunspot activity, intensifies ionospheric disturbances. These disturbances lead to signal delays and degradations, affecting the precision of GNSS measurements. Accuracy indicator: the lower the better. The target should read < or = to 8m, as is in line with the Galileo Open Service Definition Document (page 37).

MFF: **2021-2027**
Heading: **1. Single Market, Innovation and Digital**
Programme: **(11) EU Space programme**
Objective: **1. To provide long term, state-of-the-art and, secure positioning, navigation and timing services whilst ensuring service continuity and robustness**
Indicator: **1. Accuracy of navigation and timing services provided by Galileo and EGNOS separately**
Sub-indicator: **3. EGNOS horizontal accuracy**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2027
2.00										1.50
	Actual Progress									
	1.00	1.20	1.35	1.43	0.98					
Are we on track?		On track								

Indicator type	Result
Unit of measurement	Metres
Cut-off date	31/12/2025
Data source	EUSPA (European Union Agency for the Space Programme); EGNOS Service Provider Monthly Performance Report (January 2022).
Link to objective	To provide long-term, state-of-the-art and secure positioning, navigation and timing services whilst ensuring service continuity and robustness
Link to previous MFF	n/a
Other methodological comments	Galileo horizontal and vertical accuracy is measured 95% of the time. EGNOS horizontal and vertical accuracy is measured 95 % of the time.
Justification of the trend	The value of the indicator should be as low as possible and below the target of 1,5.

MFF: **2021-2027**
Heading: **1. Single Market, Innovation and Digital**
Programme: **(11) EU Space programme**
Objective: **1. To provide long term, state-of-the-art and, secure positioning, navigation and timing services whilst ensuring service continuity and robustness**
Indicator: **1. Accuracy of navigation and timing services provided by Galileo and EGNOS separately**
Sub-indicator: **4. EGNOS vertical accuracy**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2027
3.00										2.50
	Actual Progress									
	1.50	1.70	1.88	2.08	1.55					
Are we on track?		On track								

Indicator type	Result
Unit of measurement	Metres
Cut-off date	31/12/2025
Data source	EUSPA (European Union Agency for the Space Programme); EGNOS Service Provider Monthly Performance Report (January 2022).
Link to objective	To provide long-term, state-of-the-art and secure positioning, navigation and timing services whilst ensuring service continuity and robustness
Link to previous MFF	n/a
Other methodological comments	Galileo horizontal and vertical accuracy is measured 95% of the time. EGNOS horizontal and vertical accuracy is measured 95 % of the time.
Justification of the trend	EGNOS accuracy performance increasing as expected.

MFF: **2021-2027**
Heading: **1. Single Market, Innovation and Digital**
Programme: **(11) EU Space programme**
Objective: **1. To provide long term, state-of-the-art and, secure positioning, navigation and timing services whilst ensuring service continuity and robustness**
Indicator: **2. Availability and continuity of services provided by Galileo and EGNOS separately**
Sub-indicator: **1. Galileo availability**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2027
99.50%				99.50%						99.50%
	Actual Progress									
	99.50%	99.90%	99.20%	99.90%	99.64%					
Are we on track?		On track								

Indicator type	Result
Unit of measurement	Percentage
Cut-off date	31/12/2025
Data source	EUSPA (European Union Agency for the Space Programme)
Link to objective	To provide long-term, state-of-the-art and secure positioning, navigation and timing services whilst ensuring service continuity and robustness
Link to previous MFF	n/a
Other methodological comments	The availability of Galileo positioning is based on a horizontal positioning accuracy better than 7.5 meters and vertical positioning accuracy better than 15 meters.
Justification of the trend	For Galileo, the availability of the positioning and timing services already meets and exceeds the final target value, and the goal for the future is to ensure that availability is maintained and stable. 2025: 99,64%

MFF: **2021-2027**
Heading: **1. Single Market, Innovation and Digital**
Programme: **(11) EU Space programme**
Objective: **1. To provide long term, state-of-the-art and, secure positioning, navigation and timing services whilst ensuring service continuity and robustness**
Indicator: **2. Availability and continuity of services provided by Galileo and EGNOS separately**
Sub-indicator: **2. Galileo continuity**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									
	Actual Progress									
Are we on track?		Not applicable								

Indicator type	Result
Unit of measurement	Percentage
Cut-off date	31/12/2025
Data source	EUSPA (European Union Agency for the Space Programme)
Link to objective	To provide long-term, state-of-the-art and secure positioning, navigation and timing services whilst ensuring service continuity and robustness
Link to previous MFF	n/a
Other methodological comments	The Galileo service continuity is not yet defined. It will be defined in the next issue of the Open Service - Service Definition Document (OS-SDD).
Justification of the trend	This indicator will be reported as soon as the Full Open Service Capability is declared. No target defined yet for this indicator.

MFF: **2021-2027**
Heading: **1. Single Market, Innovation and Digital**
Programme: **(11) EU Space programme**
Objective: **1. To provide long term, state-of-the-art and, secure positioning, navigation and timing services whilst ensuring service continuity and robustness**
Indicator: **2. Availability and continuity of services provided by Galileo and EGNOS separately**
Sub-indicator: **3. EGNOS availability - APV-I**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2027
97.00%										99.00%
	Actual Progress									
	97.00%	97.40%	83.76%	95.10%	89.10%					
Are we on track?		Deserves attention								

Indicator type	Result
Unit of measurement	Percentage
Cut-off date	31/12/2025
Data source	EUSPA (European Union Agency for the Space Programme)
Link to objective	To provide long-term, state-of-the-art and secure positioning, navigation and timing services whilst ensuring service continuity and robustness
Link to previous MFF	n/a
Other methodological comments	The Galileo continuity is not yet defined. It will be defined in the applicable issue of the Open Service-Service Definition Document (OS-SDD) which is expected in the course of 2022. EGNOS: APV-I = Approach procedure with vertical guidance, category 11. LPV-200= Localizer Performance with Vertical guidance to a decision altitude of 200ft. EGNOS availability - APV-I - is measured as the percentage of EU territories with APV-I availability more than 99% of the time. EGNOS availability - LPV-200- is measured as the percentage of EU territories with LPV-200 availability more than 99% of the time. EGNOS continuity – APV-I – is measured as the percentage of EU territories with APV-I continuity risk better than $5 \times 10^{-4}/15$ seconds. EGNOS continuity - LPV-200 - is measured as the percentage of EU territories with LPV-200 continuity risk better than $5 \times 10^{-4}/15$ seconds.
Justification of the trend	Lower results are due to various reasons, including ionosphere events, failure of stations and loss of GPS satellites. Moderate progress expected, ambitious target.

MFF: **2021-2027**
Heading: **1. Single Market, Innovation and Digital**
Programme: **(11) EU Space programme**
Objective: **1. To provide long term, state-of-the-art and, secure positioning, navigation and timing services whilst ensuring service continuity and robustness**
Indicator: **2. Availability and continuity of services provided by Galileo and EGNOS separately**
Sub-indicator: **4. EGNOS availability - LPV-200**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2027
95.00%										95.00%
	Actual Progress									
	95.00%	95.00%	80.00%	93.86%	87.59%					
Are we on track?		Deserves attention								

Indicator type	Result
Unit of measurement	Percentage
Cut-off date	31/12/2025
Data source	EUSPA (European Union Agency for the Space Programme)
Link to objective	To provide long-term, state-of-the-art and secure positioning, navigation and timing services whilst ensuring service continuity and robustness
Link to previous MFF	n/a
Other methodological comments	The Galileo continuity is not yet defined. It will be defined in the applicable issue of the Open Service-Service Definition Document (OS-SDD) which is expected in the course of 2022. EGNOS: APV-I = Approach procedure with vertical guidance, category 1. LPV-200= Localizer Performance with Vertical guidance to a decision altitude of 200ft. EGNOS availability - APV-I - is measured as the percentage of EU territories with APV-I availability more than 99% of the time. EGNOS availability - LPV-200- is measured as the percentage of EU territories with LPV-200 availability more than 99% of the time. EGNOS continuity – APV-I – is measured as the percentage of EU territories with APV-I continuity risk better than $5 \times 10^{-4}/15$ seconds. EGNOS continuity - LPV-200 - is measured as the percentage of EU territories with LPV-200 continuity risk better than $5 \times 10^{-4}/15$ seconds.
Justification of the trend	Lower results are due to various reasons, including ionosphere events, failure of stations and loss of GPS satellites.

MFF: **2021-2027**
Heading: **1. Single Market, Innovation and Digital**
Programme: **(11) EU Space programme**
Objective: **1. To provide long term, state-of-the-art and, secure positioning, navigation and timing services whilst ensuring service continuity and robustness**
Indicator: **2. Availability and continuity of services provided by Galileo and EGNOS separately**
Sub-indicator: **5. EGNOS continuity - APV-I**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2027
98.00%										98.00%
	Actual Progress									
	98.00%	97.00%	88.95%	97.18%	98.48%					
Are we on track?		On track								

Indicator type	Result
Unit of measurement	Percentage
Cut-off date	31/12/2025
Data source	EUSPA (European Union Agency for the Space Programme)
Link to objective	To provide long-term, state-of-the-art and secure positioning, navigation and timing services whilst ensuring service continuity and robustness
Link to previous MFF	n/a
Other methodological comments	The Galileo continuity is not yet defined. It will be defined in the applicable issue of the Open Service-Service Definition Document (OS-SDD) which is expected in the course of 2022. EGNOS: APV-I = Approach procedure with vertical guidance, category 11. LPV-200= Localizer Performance with Vertical guidance to a decision altitude of 200ft. EGNOS availability - APV-I - is measured as the percentage of EU territories with APV-I availability more than 99% of the time. EGNOS availability - LPV-200- is measured as the percentage of EU territories with LPV-200 availability more than 99% of the time. EGNOS continuity – APV-I – is measured as the percentage of EU territories with APV-I continuity risk better than $5 \times 10^{-4}/15$ seconds. EGNOS continuity - LPV-200 - is measured as the percentage of EU territories with LPV-200 continuity risk better than $5 \times 10^{-4}/15$ seconds.
Justification of the trend	Percentage of EGNOS service area covered with high level of continuity.

MFF: **2021-2027**
Heading: **1. Single Market, Innovation and Digital**
Programme: **(11) EU Space programme**
Objective: **1. To provide long term, state-of-the-art and, secure positioning, navigation and timing services whilst ensuring service continuity and robustness**
Indicator: **2. Availability and continuity of services provided by Galileo and EGNOS separately**
Sub-indicator: **6. EGNOS continuity - LPV-200**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2027
93.00%										93.00%
	Actual Progress									
	93.00%	88.80%	83.00%	95.90%	97.06%					
Are we on track?		On track								

Indicator type	Result
Unit of measurement	Percentage
Cut-off date	31/12/2025
Data source	EUSPA (European Union Agency for the Space Programme)
Link to objective	To provide long-term, state-of-the-art and secure positioning, navigation and timing services whilst ensuring service continuity and robustness
Link to previous MFF	n/a
Other methodological comments	The Galileo continuity is not yet defined. It will be defined in the applicable issue of the Open Service-Service Definition Document (OS-SDD) which is expected in the course of 2022. EGNOS: APV-I = Approach procedure with vertical guidance, category 11. LPV-200= Localizer Performance with Vertical guidance to a decision altitude of 200ft. EGNOS availability APV-I - is measured as the percentage of EU territories with APV-I availability more than 99% of the time. EGNOS availability - LPV-200- is measured as the percentage of EU territories with LPV-200 availability more than 99% of the time. EGNOS continuity – APV-I – is measured as the percentage of EU territories with APV-I continuity risk better than $5 \times 10^{-4}/15$ seconds. EGNOS continuity - LPV-200 - is measured as the percentage of EU territories with LPV-200 continuity risk better than $5 \times 10^{-4}/15$ seconds.
Justification of the trend	Lower results in 2022 and 2023 since EGNOS LPV-200 continuity was delivered below expectations as compared to the baseline, due to various reasons, including ionosphere events, failure of stations and loss of GPS satellites.

MFF: **2021-2027**
Heading: **1. Single Market, Innovation and Digital**
Programme: **(11) EU Space programme**
Objective: **1. To provide long term, state-of-the-art and, secure positioning, navigation and timing services whilst ensuring service continuity and robustness**
Indicator: **3. EGNOS services geographical coverage**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2027
97.0%										99.0%
	Actual Progress									
	97.0%	97.4%	83.8%	95.1%	89.1%					
Are we on track?		Deserves attention								

Indicator type	Result
Unit of measurement	Percentage geographical coverage
Cut-off date	31/12/2025
Data source	EUSPA (European Union Agency for the Space Programme)
Link to objective	To provide long-term, state-of-the-art and secure positioning, navigation and timing services whilst ensuring service continuity and robustness
Link to previous MFF	Indicator replacing the former Objective 2 - indicator 1
Other methodological comments	% of the EU territories with more than 99% of APV-I service level availability.
Justification of the trend	This indicator is dependent and similar to 'EGNOS availability - APV-I' Same comment about results.

MFF: **2021-2027**
Heading: **1. Single Market, Innovation and Digital**
Programme: **(11) EU Space programme**
Objective: **1. To provide long term, state-of-the-art and, secure positioning, navigation and timing services whilst ensuring service continuity and robustness**
Indicator: **4. Number of EGNOS procedures published (both APV-I and LPV-200)**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	Milestones									Year: 2027
				900						1 150
	Actual Progress									
	769	870	935	1 006	1 104					
Are we on track?		On track								

Indicator type	Output
Unit of measurement	Number of airports with EGNOS procedures
Cut-off date	31/12/2025
Data source	EUSPA (European Union Agency for the Space Programme)
Link to objective	To provide long-term, state-of-the-art and secure positioning, navigation and timing services whilst ensuring service continuity and robustness
Link to previous MFF	Indicator replacing the former Objective 2 - indicator 2
Other methodological comments	Number of LPV (i.e. APV-I) and LPV-200 procedures
Justification of the trend	Positive trend according to expectations.

MFF: **2021-2027**
Heading: **1. Single Market, Innovation and Digital**
Programme: **(11) EU Space programme**
Objective: **1. To provide long term, state-of-the-art and, secure positioning, navigation and timing services whilst ensuring service continuity and robustness**
Indicator: **5. EU user satisfaction with respect to Galileo and EGNOS services**
Sub-indicator: **1. EU user satisfaction with respect to Galileo services**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2027
					85.00%					90.00%
	Actual Progress									
	80.00%	82.35%	82.56%	82.83%	86.28%					
Are we on track?		On track								

Indicator type	Result
Unit of measurement	Percentage, based on index value satisfaction survey
Cut-off date	31/12/2025
Data source	EUSPA (European Union Agency for the Space Programme)
Link to objective	To provide long-term, state-of-the-art and secure positioning, navigation and timing services whilst ensuring service continuity and robustness
Link to previous MFF	n/a
Other methodological comments	The indicator measures the user satisfaction perceived by the users that participated in the annual user satisfaction survey organised by the EU Agency for the Space Programme (EUSPA) in cooperation with the European GNSS Service Centre for Galileo users and European Satellite Service Provider for EGNOS users. Global user satisfaction score out of 10, based on the user satisfaction survey on year 2021.
Justification of the trend	The trend is positive as the availability and quality of existing and new services increase.

MFF: **2021-2027**
Heading: **1. Single Market, Innovation and Digital**
Programme: **(11) EU Space programme**
Objective: **1. To provide long term, state-of-the-art and, secure positioning, navigation and timing services whilst ensuring service continuity and robustness**
Indicator: **5. EU user satisfaction with respect to Galileo and EGNOS services**
Sub-indicator: **2. EU user satisfaction with respect to EGNOS services**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2027
					87.00%					90.00%
	Actual Progress									
	85.00%	85.60%	89.16%	85.60%	88.00%					
Are we on track?		On track								

Indicator type	Result
Unit of measurement	Percentage, based on index value satisfaction survey
Cut-off date	31/12/2025
Data source	EUSPA (European Union Agency for the Space Programme)
Link to objective	To provide long-term, state-of-the-art and secure positioning, navigation and timing services whilst ensuring service continuity and robustness
Link to previous MFF	n/a
Other methodological comments	This indicator measures the user satisfaction perceived by the users that participated in the annual user satisfaction survey organised by the EU Agency for the Space Programme (EUSPA) in cooperation with the European GNSS Service Centre for Galileo users and European Satellite Services Provider for EGNOS users. Global user satisfaction score out of 10, based on the user satisfaction survey on year 2020, performed in Dec 2020-April 2021.
Justification of the trend	Limited user feedback received.

MFF: **2021-2027**

Heading: **1. Single Market, Innovation and Digital**

Programme: **(11) EU Space programme**

Objective: **1. To provide long term, state-of-the-art and, secure positioning, navigation and timing services whilst ensuring service continuity and robustness**

Indicator: **6. Share of Galileo and EGNOS enabled receivers in the worldwide and the EU Global Navigation Satellite Systems/ Satellite Based Augmentation System (GNSS/SBAS) receivers market**

Sub-indicator: **1. Share of Galileo enabled receivers worldwide**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2027
					68%					70%
	Actual Progress									
	64%	65%	67%	69%	70%					
Are we on track?		On track								

Indicator type	Impact
Unit of measurement	Percentage (cumulative)
Cut-off date	31/12/2025
Data source	European Union Space Agency (EUSPA) Earth Observation and GNSS Market Report
Link to objective	To provide long-term, state-of-the-art and secure positioning, navigation and timing services whilst ensuring service continuity and robustness
Link to previous MFF	Indicator replacing the former General Objective 1 - indicator 1. This indicator will be continued in the MFF 2021-2027.
Other methodological comments	Galileo and EGNOS penetration in receiver models, worldwide is based on EUSPAs independent analysis assesses the capabilities of more than 500 receivers, chipsets and modules currently available on the market (end of Q4 2021). For the analysis, each device is weighted equally, regardless of whether it is a chipset or receiver and no matter what its sales volume is. The results should therefore be interpreted as the split of constellation support in manufacturers offerings, rather than what is in use by end users. The analysis includes all major receiver manufacturers in Europe and worldwide.
Justification of the trend	For Galileo receivers the market share is expected to increase gradually.

MFF: **2021-2027**

Heading: **1. Single Market, Innovation and Digital**

Programme: **(11) EU Space programme**

Objective: **1. To provide long term, state-of-the-art and, secure positioning, navigation and timing services whilst ensuring service continuity and robustness**

Indicator: **6. Share of Galileo and EGNOS enabled receivers in the worldwide and the EU Global Navigation Satellite Systems/ Satellite Based Augmentation System (GNSS/SBAS) receivers market**

Sub-indicator: **2. Share of EGNOS enabled receivers worldwide**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2027
					64.0%					65.0%
	Actual Progress									
	63.0%	62.4%	62.0%	63.0%	63.0%					
Are we on track?		Moderate progress								

Indicator type	Impact
Unit of measurement	Percentage (cumulative)
Cut-off date	31/12/2025
Data source	European Union Space Agency (EUSPA) Earth Observation and GNSS Market Report
Link to objective	To provide long-term, state-of-the-art and secure positioning, navigation and timing services whilst ensuring service continuity and robustness
Link to previous MFF	Indicator replacing the former General Objective 1 - indicator 1. This indicator will be continued in the MFF 2021-2027.
Other methodological comments	Galileo and EGNOS penetration in receiver models, worldwide is based on EUSPAs independent analysis assesses the capabilities of more than 500 receivers, chipsets and modules currently available on the market (end of Q4 2021). For the analysis, each device is weighted equally, regardless of whether it is a chipset or receiver and no matter what its sales volume is. The results should therefore be interpreted as the split of constellation support in manufacturers offerings, rather than what is in use by end users. The analysis includes all major receiver manufacturers in Europe and worldwide.
Justification of the trend	Moderate success of EGNOS on several markets.

MFF: **2021-2027**

Heading: **1. Single Market, Innovation and Digital**

Programme: **(11) EU Space programme**

Objective: **2. To deliver accurate and reliable Earth Observation data, information and services integrating other data sources, supplied on a long-term sustainable basis, to support the formulation, implementation and monitoring of the Union and its Member States' policies, and actions based on user requirements**

Indicator: **1. Number of EU users of Copernicus Services, Copernicus data, and Data and Information Access Systems (DIAS) providing, where possible, information such as the type of user, geographical distribution and sector of activity**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2029
400 000					1 000 000					1 200 000
	Actual Progress									
	857 000	946 000	1 201 000	1 048 000	1 042 455					
Are we on track?		On track								

Indicator type	Impact
Unit of measurement	Number of users (registered)
Cut-off date	31/12/2025
Data source	Quarterly and Semester reports and data dissemination dashboards
Link to objective	To provide, or contribute to the provision of, high-quality and up-to-date and, where appropriate, secure space-related data, information and services without interruption and wherever possible at global level, meeting existing and future needs and able to support the Unions political priorities and related evidence-based and independent decision making, inter alia for climate change and, transport, security.To enhance safety, the security of the Union and its Member States, and reinforce its autonomy, in particular in terms of technologies.
Link to previous MFF	Indicator replacing the former Objective 1 - indicator 1 of last MFF Number of engaged users showing sustained uptake through registered data download
Other methodological comments	EU users (27) for this indicator are considered to be users from EU Member States (and their oversea territories), and include EFTA users and users from other participating states, EU agencies and institutions.
Justification of the trend	New data access systems required re-registration of users; this explains the discontinuity between the 2023 and 2024 figures. For 2025, data as Q3 2025.

MFF: **2021-2027**

Heading: **1. Single Market, Innovation and Digital**

Programme: **(11) EU Space programme**

Objective: **2. To deliver accurate and reliable Earth Observation data, information and services integrating other data sources, supplied on a long-term sustainable basis, to support the formulation, implementation and monitoring of the Union and its Member States' policies, and actions based on user requirements**

Indicator: **2. Where applicable, number of activations of Copernicus Services requested and/or served**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2029
76					300					500
	Actual Progress									
	76	946	368	1 022	593					
Are we on track?		On track								

Indicator type	Result
Unit of measurement	Number of requests for services (cumulative)
Cut-off date	31/12/2025
Data source	Quarterly and Semester reports of the Copernicus Services
Link to objective	- to provide, or contribute to the provision of, high-quality and up-to-date and, where appropriate, secure space-related data, information and services without interruption and wherever possible at global level, meeting existing and future needs andable
Link to previous MFF	New indicator under MFF 21/27
Other methodological comments	The indicator is the number of on-demand services for EMS service (not limited to rapid mapping) and security services, all types included. In the future, this indicator may also possibly include other services in case they develop on-demand services.
Justification of the trend	NA

MFF: **2021-2027**

Heading: **1. Single Market, Innovation and Digital**

Programme: **(11) EU Space programme**

Objective: **2. To deliver accurate and reliable Earth Observation data, information and services integrating other data sources, supplied on a long-term sustainable basis, to support the formulation, implementation and monitoring of the Union and its Member States' policies, and actions based on user requirements**

Indicator: **3. EU User satisfaction with respect to Copernicus Services and DIAS**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2029
90.0%					95.0%					98.0%
	Actual Progress									
	90.0%		92.0%	89.9%	93.0%					
Are we on track?		On track								

Indicator type	Result
Unit of measurement	Percentage, based on index value satisfaction survey
Cut-off date	31/12/2025
Data source	Based upon a yearly user survey
Link to objective	To maximise the socio-economic benefits, in particular by fostering the development of an innovative and competitive European upstream and downstream sectors, including small and medium-sized enterprises and start-ups, thereby enabling growth and jobcreation in the Union and promoting the widest possible uptake and use of the data, information and services provided by the Programmes components both within and outside the Union; while ensuring synergies and complementarity with the Unions research and technological development activities carried out under the Horizon Europe Regulation
Link to previous MFF	Replacing the former objective 1- indicator 2: Progression in number of satisfied users expressed by the percentage of returning and engaged users
Other methodological comments	Complex calculation because it will be based on different user satisfaction surveys.
Justification of the trend	92% data from PWC interim evaluation study 2023. A consolidation of the reporting process with entrusted entities was launched.

MFF: **2021-2027**

Heading: **1. Single Market, Innovation and Digital**

Programme: **(11) EU Space programme**

Objective: **2. To deliver accurate and reliable Earth Observation data, information and services integrating other data sources, supplied on a long-term sustainable basis, to support the formulation, implementation and monitoring of the Union and its Member States' policies, and actions based on user requirements**

Indicator: **4. Reliability, availability and continuity of the Copernicus Services and Copernicus data stream**

Sub-indicator: **1. Availability of the Copernicus Services and Copernicus data stream**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2019	Milestones									Year: 2029
94.00%				97.00%						99.00%
	Actual Progress									
	99.97%	99.50%	98.90%	98.50%	100.00%					
Are we on track?		On track								

Indicator type	Output
Unit of measurement	Percentage
Cut-off date	31/12/2025
Data source	Copernicus Data dashboards, Quarterly Implementation Reports and Semestrial reports
Link to objective	- to provide, or contribute to the provision of, high-quality and up-to-date and, where appropriate, secure space-related data, information and services without interruption and wherever possible at global level, meeting existing and future needs and able
Link to previous MFF	Replacing the former objective 2 - Indicator 1: The accomplishment of the space infrastructure in terms of satellites deployed and data it produces for integration into geo-information services and Objective 3- Indicator 1: Sustained availability of in-situ data for supporting Copernicus services
Other methodological comments	On availability: complex calculation as it will be a combined indicator based on the availability of the different Copernicus services and Copernicus data stream. Reliability and reliability indicator values are indicative and remain tbc.
Justification of the trend	A consolidation of the reporting process with entrusted entities was launched.

MFF: **2021-2027**

Heading: **1. Single Market, Innovation and Digital**

Programme: **(11) EU Space programme**

Objective: **2. To deliver accurate and reliable Earth Observation data, information and services integrating other data sources, supplied on a long-term sustainable basis, to support the formulation, implementation and monitoring of the Union and its Member States' policies, and actions based on user requirements**

Indicator: **4. Reliability, availability and continuity of the Copernicus Services and Copernicus data stream**

Sub-indicator: **2. Reliability of the Copernicus Services and Copernicus data stream**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2022	Milestones									Year: 2029
95%					97%					99%
	Actual Progress									
					96%					
Are we on track?		No data								

Indicator type	Output
Unit of measurement	Percentage
Cut-off date	31/12/2025
Data source	Copernicus Data dashboards, Quarterly Implementation Reports and Semestrial reports
Link to objective	- to provide, or contribute to the provision of, high-quality and up-to-date and, where appropriate, secure space-related data, information and services without interruption and wherever possible at global level, meeting existing and future needs and able
Link to previous MFF	Replacing the former objective 2 - Indicator 1: The accomplishment of the space infrastructure in terms of satellites deployed and data it produces for integration into geo-information services and Objective 3- Indicator 1: Sustained availability of in-situ data for supporting Copernicus services
Other methodological comments	On availability: complex calculation as it will be a combined indicator based on the availability of the different Copernicus services and Copernicus data stream. Reliability and reliability indicator values are indicative and remain tbc.
Justification of the trend	A consolidation of the reporting process with entrusted entities was launched.

MFF: **2021-2027**

Heading: **1. Single Market, Innovation and Digital**

Programme: **(11) EU Space programme**

Objective: **2. To deliver accurate and reliable Earth Observation data, information and services integrating other data sources, supplied on a long-term sustainable basis, to support the formulation, implementation and monitoring of the Union and its Member States' policies, and actions based on user requirements**

Indicator: **4. Reliability, availability and continuity of the Copernicus Services and Copernicus data stream**

Sub-indicator: **3. Continuity of the Copernicus Services and Copernicus data stream**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2022	Milestones									Year: 2029
95.0%					97.0%					99.0%
	Actual Progress									
		99.5%	98.9%	98.5%	96.0%					
Are we on track?		On track								

Indicator type	Output
Unit of measurement	Percentage
Cut-off date	31/12/2025
Data source	Copernicus Data dashboards, Quarterly Implementation Reports and Semestrial reports
Link to objective	- to provide, or contribute to the provision of, high-quality and up-to-date and, where appropriate, secure space-related data, information and services without interruption and wherever possible at global level, meeting existing and future needs and able
Link to previous MFF	Replacing the former objective 2 - Indicator 1: The accomplishment of the space infrastructure in terms of satellites deployed and data it produces for integration into geo-information services and Objective 3- Indicator 1: Sustained availability of in-situ data for supporting Copernicus services
Other methodological comments	On availability: complex calculation as it will be a combined indicator based on the availability of the different Copernicus services and Copernicus data stream. Reliability and reliability indicator values are indicative and remain tbc.
Justification of the trend	In the context earth observation the concept of continuity is not defined, the value of the availability has been used.

MFF: **2021-2027**

Heading: **1. Single Market, Innovation and Digital**

Programme: **(11) EU Space programme**

Objective: **2. To deliver accurate and reliable Earth Observation data, information and services integrating other data sources, supplied on a long-term sustainable basis, to support the formulation, implementation and monitoring of the Union and its Member States' policies, and actions based on user requirements**

Indicator: **5. Number of information products delivered in the portfolio of each Copernicus Service**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2029
0.88					0.96					1.00
	Actual Progress									
	0.92	572.00	474.00	635.00	681.00					
Are we on track?		On track								

Indicator type	Output
Unit of measurement	Percentage
Cut-off date	31/12/2025
Data source	Copernicus Services Data/information products dashboards
Link to objective	- to provide, or contribute to the provision of, high-quality and up-to-date and, where appropriate, secure space-related data, information and services without interruption and wherever possible at global level, meeting existing and future needs andable
Link to previous MFF	New indicator
Other methodological comments	The indicator will be a combined/composed indicator because each of the 6 Copernicus services produces information products.
Justification of the trend	Indicator unit corrected compared to past reports and target redefined. A consolidation of the reporting process with entrusted entities has been launched in 2025.

MFF: **2021-2027**

Heading: **1. Single Market, Innovation and Digital**

Programme: **(11) EU Space programme**

Objective: **2. To deliver accurate and reliable Earth Observation data, information and services integrating other data sources, supplied on a long-term sustainable basis, to support the formulation, implementation and monitoring of the Union and its Member States' policies, and actions based on user requirements**

Indicator: **6. Amount of data generated by the Sentinels**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2029
					85 000 000					125 000 000
	Actual Progress									
	45 609 147		66 209 852	78 059 852	87 790 000					
Are we on track?		On track								

Indicator type	Result
Unit of measurement	IT data amount (volume of data in Pbytes per year, number of data products generated per year)
Cut-off date	31/12/2025
Data source	Quarterly reports and data dissemination dashboards
Link to objective	- to provide, or contribute to the provision of, high-quality and up-to-date and, where appropriate, secure space-related data, information and services without interruption and wherever possible at global level, meeting existing and future needs andable
Link to previous MFF	New indicator
Other methodological comments	The calculation is based on ESA dashboard. Increase is due to the launch of Sentinel4, Sentinel5 and CO2 expansion mission. Other candidate missions are not taken into account since their launch is expected after 2028. The possible launch of C/D units do not affect the calculation since they will replace A or B units at end of lifetime.
Justification of the trend	Increasing

MFF: **2021-2027**

Heading: **1. Single Market, Innovation and Digital**

Programme: **(11) EU Space programme**

Objective: **3. To enhance Space Surveillance and Tracking (SST) capabilities to monitor, track and identify space objects and space debris, with the aim to further increase the performance and autonomy of SST capabilities at Union level, to provide space weather services and to map and network Member States Near-Earth Objects (NEO) capacities**

Indicator: **1. Number of EU users of SSA components providing, where possible, information such as the type of user, geographical distribution and sector of activity.**

Sub-indicator: **1. Number of EU users of Collision Avoidance Services**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2023	Milestones									Year: 2027
			40	49	51					58
	Actual Progress									
			48	48	54					
Are we on track?		On track								

Indicator type	Impact
Unit of measurement	Number of users (Organisations)
Cut-off date	31/12/2025
Data source	EU SST Partnership, EU SST Front Desk
Link to objective	Enhance safety, security and sustainability of all outer space activities pertaining to space objects and debris proliferation, as well as space environment, by implementing appropriate measures, including development and deployment of technologies for spacecraft disposal at the end of operational lifetime and for space debris disposal.
Link to previous MFF	New indicator
Other methodological comments	The SST Partnership took over the provision of services from the SST Consortium on 01/07/2023.
Justification of the trend	Evolution of the EU Owners/Operators (O/O) ecosystem or "Milestones" can greatly vary due to many factors. Estimated O/O ecosystem annual growth rate = 3%

MFF: **2021-2027**

Heading: **1. Single Market, Innovation and Digital**

Programme: **(11) EU Space programme**

Objective: **3. To enhance Space Surveillance and Tracking (SST) capabilities to monitor, track and identify space objects and space debris, with the aim to further increase the performance and autonomy of SST capabilities at Union level, to provide space weather services and to map and network Member States Near-Earth Objects (NEO) capacities**

Indicator: **1. Number of EU users of SSA components providing, where possible, information such as the type of user, geographical distribution and sector of activity.**

Sub-indicator: **2. Number of EU users of Re-entry**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2023	Milestones									Year: 2027
			149	162	170					187
	Actual Progress									
			154	176	219					
Are we on track?		On track								

Indicator type	Impact
Unit of measurement	Number of users (Organisations)
Cut-off date	31/12/2025
Data source	EU SST Partnership, EU SST Front Desk
Link to objective	Enhance safety, security and sustainability of all outer space activities pertaining to space objects and debris proliferation, as well as space environment, by implementing appropriate measures, including development and deployment of technologies for spacecraft disposal at the end of operational lifetime and for space debris disposal.
Link to previous MFF	New indicator
Other methodological comments	The SST Partnership took over the provision of services from the SST Consortium on 01/07/2023.
Justification of the trend	Evolution of the Re-entry EU Users, or "Milestones", can greatly vary due to many factors. Estimated "Re-entry EU users" annual growth rate = 5%

MFF: **2021-2027**

Heading: **1. Single Market, Innovation and Digital**

Programme: **(11) EU Space programme**

Objective: **3. To enhance Space Surveillance and Tracking (SST) capabilities to monitor, track and identify space objects and space debris, with the aim to further increase the performance and autonomy of SST capabilities at Union level, to provide space weather services and to map and network Member States Near-Earth Objects (NEO) capacities**

Indicator: **1. Number of EU users of SSA components providing, where possible, information such as the type of user, geographical distribution and sector of activity.**

Sub-indicator: **3. Number of EU users of Fragmentation Services**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2023	Milestones									Year: 2027
			146	158	165					182
	Actual Progress									
			150	162	195					
Are we on track?		On track								

Indicator type	Impact
Unit of measurement	Number of users (Organisations)
Cut-off date	31/12/2025
Data source	EU SST Partnership, EU SST Front Desk
Link to objective	Enhance safety, security and sustainability of all outer space activities pertaining to space objects and debris proliferation, as well as space environment, by implementing appropriate measures, including development and deployment of technologies for spacecraft disposal at the end of operational lifetime and for space debris disposal.
Link to previous MFF	New indicator
Other methodological comments	The SST Partnership took over the provision of services from the SST Consortium on 01/07/2023.
Justification of the trend	Evolution of the Fragmentation EU Users, or "Milestones", can greatly vary due to many factors. Estimated "Fragmentation EU users" annual growth rate = 5%

MFF: **2021-2027**

Heading: **1. Single Market, Innovation and Digital**

Programme: **(11) EU Space programme**

Objective: **3. To enhance Space Surveillance and Tracking (SST) capabilities to monitor, track and identify space objects and space debris, with the aim to further increase the performance and autonomy of SST capabilities at Union level, to provide space weather services and to map and network Member States Near-Earth Objects (NEO) capacities**

Indicator: **2. Availability of services**

Sub-indicator: **1. Front Desk Portal availability**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2023	Milestones									Year: 2027
95.00%			95.00%							99.00%
	Actual Progress									
			99.90%	98.37%	99.90%					
Are we on track?		On track								

Indicator type	Result
Unit of measurement	Percentage (of available service)
Cut-off date	31/12/2025
Data source	EU SST Partnership, EU SST Front Desk
Link to objective	Enhance safety, security and sustainability of all outer space activities pertaining to space objects and debris proliferation, as well as space environment, by implementing appropriate measures, including development and deployment of technologies for spacecraft disposal at the end of operational lifetime and for space debris disposal.
Link to previous MFF	New indicator
Other methodological comments	The SST Partnership took over the provision of services from the SST Consortium on 01/07/2023.
Justification of the trend	n.a

MFF: **2021-2027**

Heading: **1. Single Market, Innovation and Digital**

Programme: **(11) EU Space programme**

Objective: **3. To enhance Space Surveillance and Tracking (SST) capabilities to monitor, track and identify space objects and space debris, with the aim to further increase the performance and autonomy of SST capabilities at Union level, to provide space weather services and to map and network Member States Near-Earth Objects (NEO) capacities**

Indicator: **2. Availability of services**

Sub-indicator: **2. EU SST Database Availability**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2023	Milestones									Year: 2027
95.00%			95.00%	95.00%	95.00%					99.00%
	Actual Progress									
			99.92%	99.90%	99.10%					
Are we on track?		Achieved								

Indicator type	Result
Unit of measurement	Percentage (of available service)
Cut-off date	31/12/2025
Data source	EU SST Partnership, EU SST Front Desk
Link to objective	Enhance safety, security and sustainability of all outer space activities pertaining to space objects and debris proliferation, as well as space environment, by implementing appropriate measures, including development and deployment of technologies for spacecraft disposal at the end of operational lifetime and for space debris disposal.
Link to previous MFF	New indicator
Other methodological comments	The SST Partnership took over the provision of services from the SST Consortium on 01/07/2023.
Justification of the trend	n.a

MFF: **2021-2027**
Heading: **1. Single Market, Innovation and Digital**
Programme: **(11) EU Space programme**
Objective: **4. To ensure the long-term availability of reliable, secure and cost-effective satellite communications services for GOVSATCOM users**
Indicator: **1. Number of EU users of GOVSATCOM providing, where possible, information such as the type of user, geographical distribution and sector of activity.**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	Milestones									Year: 2027
	Actual Progress									
Are we on track?		Not applicable								

Indicator type	Impact
Unit of measurement	Number of users
Cut-off date	31/12/2025
Data source	European Commission, GOVSATCOM Hub
Link to objective	Provide, or contribute to the provision of, high-quality and up-to-date and, where appropriate, secure space-related data, information and services without interruption and wherever possible at global level, meeting existing and future needs and able to support the Unions political priorities and related evidence-based and independent decision making, inter alia for climate change and, transport, security; Enhance safety, the security of the Union and its Member States, and reinforce its autonomy, in particular in terms of technologies;
Link to previous MFF	New indicator
Other methodological comments	Had to add a year to unblock the application
Justification of the trend	This indicator is not yet applicable, as the services will start to be provided in 2026.

MFF: **2021-2027**
Heading: **1. Single Market, Innovation and Digital**
Programme: **(11) EU Space programme**
Objective: **4. To ensure the long-term availability of reliable, secure and cost-effective satellite communications services for GOVSATCOM users**
Indicator: **2. Availability of Services**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	Milestones									Year: 2027
	Actual Progress									
Are we on track?		Not applicable								

Indicator type	Result
Unit of measurement	Number of available services
Cut-off date	31/12/2025
Data source	European Commission, GOVSATCOM Hub
Link to objective	Provide, or contribute to the provision of, high-quality and up-to-date and, where appropriate, secure space-related data, information and services without interruption and wherever possible at global level, meeting existing and future needs and able to support the Unions political priorities and related evidence-based and independent decision making, inter alia for climate change and, transport, security; Enhance safety, the security of the Union and its Member States, and reinforce its autonomy, in particular in terms of technologies.
Link to previous MFF	New indicator
Other methodological comments	Had to add a year to unblock the application
Justification of the trend	This indicator is not yet applicable, as the services will start to be provided in 2026.

MFF: **2021-2027**
Heading: **1. Single Market, Innovation and Digital**
Programme: **(11) EU Space programme**
Objective: **5. To support an autonomous, secure and cost-efficient capability to access space, taking into account the essential security interests of the Union**
Indicator: **1. Number of launches for the Programme (including numbers by type of launchers)**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2029
0	1	2	2	3	4	3	2	2	2	20
	Actual Progress									
	1				5					
Are we on track?		Moderate progress								

Indicator type	Output
Unit of measurement	Number
Cut-off date	31/12/2025
Data source	European Commission
Link to objective	To support an autonomous, secure and cost-efficient capability to access space, taking into account the essential security interests of the Union
Link to previous MFF	New indicator
Other methodological comments	Name should be changed (delete what is in the brackets) as new reporting does not allow the differentiation between launchers
Justification of the trend	The target corresponds to the cumulative number of launches between 2022 and 2029.

MFF: **2021-2027**

Heading: **1. Single Market, Innovation and Digital**

Programme: **(11) EU Space programme**

Objective: **6. To foster the development of strong Union, space economy including by supporting space ecosystem and by reinforcing the competitiveness, innovation, entrepreneurship, skills and capacity building in all Member States and Union, with particular regard to small and medium-sized enterprises and start-ups or legal and natural persons from the Union active or wishing to become active in that sector.**

Indicator: **1. Number and location of space hubs in the Union**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2027
38	38	38	38	38	38	38	38	38	38	38
	Actual Progress									
	38	38	38	38	38					
Are we on track?		Achieved								

Indicator type	Impact
Unit of measurement	Number of space hubs, ecosystem impact
Cut-off date	31/12/2025
Data source	European Commission (with inputs from Member States + ESA + other stakeholders)
Link to objective	To foster the development of a strong Union space economy including by supporting the space ecosystem and by reinforcing the competitiveness, innovation, entrepreneurship, skills and capacity building in all Member States and Union regions, with particular regard to small and medium-sized enterprises and start-ups or legal and natural persons from the Union active or wishing to become active in that sector
Link to previous MFF	New indicator
Other methodological comments	The baseline was set out on the basis of an ad-hoc study (Mapping, Analysis and Characterization of Space Hubs in the EU, PwC, June 2019). To be noted, the number of European Digital Innovation Hubs (EDIHs) will be counted under this indicator instead of Space hubs as such given that these are interconnected and often overlap with the wider ICT and digital industrial ecosystem etc. More data on the milestones and the target value are expected by the end of 2022.
Justification of the trend	NA

MFF: **2021-2027**

Heading: **1. Single Market, Innovation and Digital**

Programme: **(11) EU Space programme**

Objective: **6. To foster the development of strong Union, space economy including by supporting space ecosystem and by reinforcing the competitiveness, innovation, entrepreneurship, skills and capacity building in all Member States and Union, with particular regard to small and medium-sized enterprises and start-ups or legal and natural persons from the Union active or wishing to become active in that sector.**

Indicator: **2. Share of SMEs established in the EU as a proportion of the total value of the contracts relating to the programme**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	Milestones									
0.0%										
	Actual Progress									
	3.8%		18.5%	18.5%						
Are we on track?		Not applicable								

Indicator type	Impact
Unit of measurement	Percentage
Cut-off date	31/12/2025
Data source	European Commission
Link to objective	To foster the development of a strong Union space economy including by supporting the space ecosystem and by reinforcing the competitiveness, innovation, entrepreneurship, skills and capacity building in all Member States and Union regions, with particular regard to small and medium-sized enterprises and start-ups or legal and natural persons from the Union active or wishing to become active in that sector
Link to previous MFF	New indicator
Other methodological comments	In absence of historical data, the baseline for this indicators remains to be determined on the basis of an ad-hoc study. The target will be determined taking into account the baseline and the programmes technical expectations. First data are expected in the course of 2023. The KPI should not be considered relevant for CASSINI where only SMEs are eligible. A 2023 study shows clearly an increase up to 18,5 % for Copernicus (calculated by ESA). For Galileo is it estimated to be around 5%. The 2024 values are estimated to have remained stable.
Justification of the trend	NA

MFF: **2021-2027**

Heading: **1. Single Market, Innovation and Digital**

Programme: **(12) EU Secure Connectivity Programme - IRIS²**

Objective: **1. 1. Ensure the provision and long-term availability within the Union's territory and worldwide uninterrupted access to secure, autonomous, high-quality, reliable and cost-effective satellite governmental communication services to government-authorised users,....**

Indicator: **1. Member States governments and Union institutions, bodies, offices and agencies can access a set of first governmental services in 2024**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	Milestones									
	Actual Progress									
Are we on track?		Not applicable								

Indicator type	Result
Unit of measurement	Yes/No
Cut-off date	31/12/2025
Data source	European Commission
Link to objective	General objective 1: Complement and integrate the existing and future capacities of the GOVSATCOM component into the secure connectivity system'
Link to previous MFF	n/a
Other methodological comments	n/a
Justification of the trend	2023: no - 2024: no - 2025: no

MFF: **2021-2027**

Heading: **1. Single Market, Innovation and Digital**

Programme: **(12) EU Secure Connectivity Programme - IRIS²**

Objective: **1. 1. Ensure the provision and long-term availability within the Union's territory and worldwide uninterrupted access to secure, autonomous, high-quality, reliable and cost-effective satellite governmental communication services to government-authorised users,....**

Indicator: **2. Member States governments and Union institutions, bodies, offices and agencies can access full operational capability that meets the user needs and demand determined in the service portfolio in 2027**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	Milestones									
	Actual Progress									
Are we on track?		Not applicable								

Indicator type	Result
Unit of measurement	Yes/No
Cut-off date	31/12/2025
Data source	European Commission
Link to objective	General objective 1: Complement and integrate the existing and future capacities of the GOVSATCOM component into the secure connectivity system'
Link to previous MFF	n/a
Other methodological comments	n/a
Justification of the trend	No data

MFF: **2021-2027**

Heading: **1. Single Market, Innovation and Digital**

Programme: **(12) EU Secure Connectivity Programme - IRIS²**

Objective: **1. 1. Ensure the provision and long-term availability within the Union's territory and worldwide uninterrupted access to secure, autonomous, high-quality, reliable and cost-effective satellite governmental communication services to government-authorised users,....**

Indicator: **3. Percentage of governmental service availability for each deployed governmental service**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	Milestones									
	Actual Progress									
Are we on track?		Not applicable								

Indicator type	Result
Unit of measurement	%
Cut-off date	31/12/2025
Data source	
Link to objective	
Link to previous MFF	
Other methodological comments	
Justification of the trend	not yet applicable because initial services will start to be provided in 2027

MFF: **2021-2027**

Heading: **1. Single Market, Innovation and Digital**

Programme: **(12) EU Secure Connectivity Programme - IRIS²**

Objective: **1. 1. Ensure the provision and long-term availability within the Union's territory and worldwide uninterrupted access to secure, autonomous, high-quality, reliable and cost-effective satellite governmental communication services to government-authorised users,....**

Indicator: **4. for Service #1 - Robust Worldwide Low-latency Service**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	Milestones									
	Actual Progress									
Are we on track?		Not applicable								

Indicator type	Result
Unit of measurement	%
Cut-off date	31/12/2025
Data source	Concessionnaire
Link to objective	
Link to previous MFF	
Other methodological comments	
Justification of the trend	not yet applicable because initial services will start to be provided in 2027

MFF: **2021-2027**

Heading: **1. Single Market, Innovation and Digital**

Programme: **(12) EU Secure Connectivity Programme - IRIS²**

Objective: **1. 1. Ensure the provision and long-term availability within the Union's territory and worldwide uninterrupted access to secure, autonomous, high-quality, reliable and cost-effective satellite governmental communication services to government-authorised users,....**

Indicator: **5. for Service #2 - Robust Space Data Relay Service**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	Milestones									
	Actual Progress									
Are we on track?		Not applicable								

Indicator type	Result
Unit of measurement	%
Cut-off date	31/12/2025
Data source	Concessionnaire
Link to objective	
Link to previous MFF	
Other methodological comments	
Justification of the trend	not yet applicable because initial services will start to be provided in 2027

MFF: **2021-2027**

Heading: **1. Single Market, Innovation and Digital**

Programme: **(12) EU Secure Connectivity Programme - IRIS²**

Objective: **1. 1. Ensure the provision and long-term availability within the Union's territory and worldwide uninterrupted access to secure, autonomous, high-quality, reliable and cost-effective satellite governmental communication services to government-authorised users,....**

Indicator: **6. for Service #3 - Assured Worldwide Low-latency Service**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	Milestones									
	Actual Progress									
Are we on track?		Not applicable								

Indicator type	Result
Unit of measurement	%
Cut-off date	31/12/2025
Data source	Concessionnaire
Link to objective	
Link to previous MFF	
Other methodological comments	
Justification of the trend	not yet applicable because initial services will start to be provided in 2027

MFF: **2021-2027**

Heading: **1. Single Market, Innovation and Digital**

Programme: **(12) EU Secure Connectivity Programme - IRIS²**

Objective: **1. 1. Ensure the provision and long-term availability within the Union's territory and worldwide uninterrupted access to secure, autonomous, high-quality, reliable and cost-effective satellite governmental communication services to government-authorised users,....**

Indicator: **7. for Service #4 - Assured Worldwide Narrowband Service**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	Milestones									
	Actual Progress									
Are we on track?		No data								

Indicator type	Result
Unit of measurement	%
Cut-off date	31/12/2025
Data source	Concessionnaire
Link to objective	
Link to previous MFF	
Other methodological comments	
Justification of the trend	not yet applicable because initial services will start to be provided in 2027

MFF: **2021-2027**

Heading: **1. Single Market, Innovation and Digital**

Programme: **(12) EU Secure Connectivity Programme - IRIS²**

Objective: **1. 1. Ensure the provision and long-term availability within the Union's territory and worldwide uninterrupted access to secure, autonomous, high-quality, reliable and cost-effective satellite governmental communication services to government-authorised users,....**

Indicator: **8. Speed, bandwidth and latency performance for each deployed governmental service worldwide**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	Milestones									
	Actual Progress									
Are we on track?										

Indicator type	Result
Unit of measurement	Gbps
Cut-off date	31/12/2025
Data source	Concessionnaire
Link to objective	
Link to previous MFF	
Other methodological comments	
Justification of the trend	

MFF: **2021-2027**

Heading: **1. Single Market, Innovation and Digital**

Programme: **(12) EU Secure Connectivity Programme - IRIS²**

Objective: **1. 1. Ensure the provision and long-term availability within the Union's territory and worldwide uninterrupted access to secure, autonomous, high-quality, reliable and cost-effective satellite governmental communication services to government-authorised users,....**

Indicator: **9. Speed (capacity) for Service #1 - Robust Worldwide Low-latency Service**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	Milestones									
	Actual Progress									
Are we on track?		Not applicable								

Indicator type	Result
Unit of measurement	Gbps
Cut-off date	31/12/2025
Data source	Concessionnaire
Link to objective	
Link to previous MFF	
Other methodological comments	
Justification of the trend	not yet applicable because initial services will start to be provided in 2027

MFF: **2021-2027**

Heading: **1. Single Market, Innovation and Digital**

Programme: **(12) EU Secure Connectivity Programme - IRIS²**

Objective: **1. 1. Ensure the provision and long-term availability within the Union's territory and worldwide uninterrupted access to secure, autonomous, high-quality, reliable and cost-effective satellite governmental communication services to government-authorised users,....**

Indicator: **10. Speed (capacity) for Service #2 - Robust Space Data Relay Services**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	Milestones									
	Actual Progress									
Are we on track?		Not applicable								

Indicator type	Result
Unit of measurement	Gbps
Cut-off date	31/12/2025
Data source	Concessionnaire
Link to objective	
Link to previous MFF	
Other methodological comments	
Justification of the trend	not yet applicable because initial services will start to be provided in 2027

MFF: **2021-2027**

Heading: **1. Single Market, Innovation and Digital**

Programme: **(12) EU Secure Connectivity Programme - IRIS²**

Objective: **1. 1. Ensure the provision and long-term availability within the Union's territory and worldwide uninterrupted access to secure, autonomous, high-quality, reliable and cost-effective satellite governmental communication services to government-authorised users,....**

Indicator: **11. Speed (capacity) for Service #3 - Assured Worldwide Low-latency Service**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	Milestones									
	Actual Progress									
Are we on track?		Not applicable								

Indicator type	Result
Unit of measurement	Gbps
Cut-off date	31/12/2025
Data source	Concessionnaire
Link to objective	
Link to previous MFF	
Other methodological comments	
Justification of the trend	not yet applicable

MFF: **2021-2027**

Heading: **1. Single Market, Innovation and Digital**

Programme: **(12) EU Secure Connectivity Programme - IRIS²**

Objective: **1. 1. Ensure the provision and long-term availability within the Union's territory and worldwide uninterrupted access to secure, autonomous, high-quality, reliable and cost-effective satellite governmental communication services to government-authorised users,....**

Indicator: **12. Speed (capacity) for Service #4 - Assured Worldwide Narrowband Service**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	Milestones									
	Actual Progress									
Are we on track?		Not applicable								

Indicator type	Result
Unit of measurement	Gbps
Cut-off date	31/12/2025
Data source	Concessionnaire
Link to objective	
Link to previous MFF	
Other methodological comments	
Justification of the trend	not yet applicable

MFF: **2021-2027**

Heading: **1. Single Market, Innovation and Digital**

Programme: **(12) EU Secure Connectivity Programme - IRIS²**

Objective: **1. 1. Ensure the provision and long-term availability within the Union's territory and worldwide uninterrupted access to secure, autonomous, high-quality, reliable and cost-effective satellite governmental communication services to government-authorised users,....**

Indicator: **13. Bandwidth for Service #1 - Robust Worldwide Low-latency Service**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	Milestones									
	Actual Progress									
Are we on track?		Not applicable								

Indicator type	Result
Unit of measurement	MHz
Cut-off date	31/12/2025
Data source	Concessionnaire
Link to objective	
Link to previous MFF	
Other methodological comments	
Justification of the trend	not yet applicable

MFF: **2021-2027**

Heading: **1. Single Market, Innovation and Digital**

Programme: **(12) EU Secure Connectivity Programme - IRIS²**

Objective: **1. 1. Ensure the provision and long-term availability within the Union's territory and worldwide uninterrupted access to secure, autonomous, high-quality, reliable and cost-effective satellite governmental communication services to government-authorised users,....**

Indicator: **14. Bandwidth for Service #2 - Robust Space Data Relay Services**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	Milestones									
	Actual Progress									
Are we on track?		Not applicable								

Indicator type	Result
Unit of measurement	MHz
Cut-off date	31/12/2025
Data source	Concessionnaire
Link to objective	
Link to previous MFF	
Other methodological comments	
Justification of the trend	not yet applicable

MFF: **2021-2027**

Heading: **1. Single Market, Innovation and Digital**

Programme: **(12) EU Secure Connectivity Programme - IRIS²**

Objective: **1. 1. Ensure the provision and long-term availability within the Union's territory and worldwide uninterrupted access to secure, autonomous, high-quality, reliable and cost-effective satellite governmental communication services to government-authorised users,....**

Indicator: **15. Bandwidth for Service #3 - Assured Worldwide Low-latency Service**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	Milestones									
	Actual Progress									
Are we on track?										

Indicator type	Result
Unit of measurement	MHz
Cut-off date	31/12/2025
Data source	Concessionnaire
Link to objective	
Link to previous MFF	
Other methodological comments	
Justification of the trend	not yet applicable

MFF: **2021-2027**

Heading: **1. Single Market, Innovation and Digital**

Programme: **(12) EU Secure Connectivity Programme - IRIS²**

Objective: **1. 1. Ensure the provision and long-term availability within the Union's territory and worldwide uninterrupted access to secure, autonomous, high-quality, reliable and cost-effective satellite governmental communication services to government-authorised users,....**

Indicator: **16. Bandwidth for Service #4 - Assured Worldwide Narrowband Service**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	Milestones									
	Actual Progress									
Are we on track?										

Indicator type	Result
Unit of measurement	MHz
Cut-off date	31/12/2025
Data source	Concessionnaire
Link to objective	
Link to previous MFF	
Other methodological comments	
Justification of the trend	

MFF: **2021-2027**

Heading: **1. Single Market, Innovation and Digital**

Programme: **(12) EU Secure Connectivity Programme - IRIS²**

Objective: **1. 1. Ensure the provision and long-term availability within the Union's territory and worldwide uninterrupted access to secure, autonomous, high-quality, reliable and cost-effective satellite governmental communication services to government-authorised users,....**

Indicator: **17. Latency for Service #1 - Robust Worldwide Low-latency Service**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	Milestones									
	Actual Progress									
Are we on track?		Not applicable								

Indicator type	Result
Unit of measurement	ms
Cut-off date	31/12/2025
Data source	Concessionnaire
Link to objective	
Link to previous MFF	
Other methodological comments	
Justification of the trend	not yet applicable

MFF: **2021-2027**

Heading: **1. Single Market, Innovation and Digital**

Programme: **(12) EU Secure Connectivity Programme - IRIS²**

Objective: **1. 1. Ensure the provision and long-term availability within the Union's territory and worldwide uninterrupted access to secure, autonomous, high-quality, reliable and cost-effective satellite governmental communication services to government-authorised users,....**

Indicator: **18. Latency for Service #2 - Robust Space Data Relay Services**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	Milestones									
	Actual Progress									
Are we on track?		Not applicable								

Indicator type	Result
Unit of measurement	ms
Cut-off date	31/12/2025
Data source	Concessionnaire
Link to objective	
Link to previous MFF	
Other methodological comments	
Justification of the trend	not yet applicable

MFF: **2021-2027**

Heading: **1. Single Market, Innovation and Digital**

Programme: **(12) EU Secure Connectivity Programme - IRIS²**

Objective: **1. 1. Ensure the provision and long-term availability within the Union's territory and worldwide uninterrupted access to secure, autonomous, high-quality, reliable and cost-effective satellite governmental communication services to government-authorised users,....**

Indicator: **19. Latency for Service #3 - Assured Worldwide Low-latency Service**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	Milestones									
	Actual Progress									
Are we on track?		Not applicable								

Indicator type	Result
Unit of measurement	ms
Cut-off date	31/12/2025
Data source	Concessionnaire
Link to objective	
Link to previous MFF	
Other methodological comments	
Justification of the trend	not yet applicable

MFF: **2021-2027**

Heading: **1. Single Market, Innovation and Digital**

Programme: **(12) EU Secure Connectivity Programme - IRIS²**

Objective: **1. 1. Ensure the provision and long-term availability within the Union's territory and worldwide uninterrupted access to secure, autonomous, high-quality, reliable and cost-effective satellite governmental communication services to government-authorised users,....**

Indicator: **20. Latency for Service #4 - Assured Worldwide Narrowband Service**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	Milestones									
	Actual Progress									
Are we on track?		Not applicable								

Indicator type	Result
Unit of measurement	ms
Cut-off date	31/12/2025
Data source	Concessionnaire
Link to objective	
Link to previous MFF	
Other methodological comments	
Justification of the trend	not yet applicable

MFF: **2021-2027**

Heading: **1. Single Market, Innovation and Digital**

Programme: **(12) EU Secure Connectivity Programme - IRIS²**

Objective: **1. 1. Ensure the provision and long-term availability within the Union's territory and worldwide uninterrupted access to secure, autonomous, high-quality, reliable and cost-effective satellite governmental communication services to government-authorised users,....**

Indicator: **21. Percentage of geographical availability of all deployed governmental services within Member States territories**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	Milestones									
	Actual Progress									
Are we on track?		Not applicable								

Indicator type	Result
Unit of measurement	Percentage
Cut-off date	31/12/2025
Data source	Concessionnaire
Link to objective	General objective 1: Complement and integrate the existing and future capacities of the GOVSATCOM component into the secure connectivity system'
Link to previous MFF	n/a
Other methodological comments	n/a
Justification of the trend	No data. The first satellites will be launched starting from 2027. The initial services geographic availability is still under discussion in the frame of the negotiation for the concession agreement.

MFF: **2021-2027**

Heading: **1. Single Market, Innovation and Digital**

Programme: **(12) EU Secure Connectivity Programme - IRIS²**

Objective: **1. 1. Ensure the provision and long-term availability within the Union's territory and worldwide uninterrupted access to secure, autonomous, high-quality, reliable and cost-effective satellite governmental communication services to government-authorised users,....**

Indicator: **22. Percentage of services deployed related to the service portfolio**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	Milestones									
	Actual Progress									
Are we on track?										

Indicator type	Result
Unit of measurement	%
Cut-off date	31/12/2025
Data source	Concessionnaire
Link to objective	
Link to previous MFF	
Other methodological comments	
Justification of the trend	not yet applicable because initial services will start in 2027

MFF: **2021-2027**

Heading: **1. Single Market, Innovation and Digital**

Programme: **(12) EU Secure Connectivity Programme - IRIS²**

Objective: **1. 1. Ensure the provision and long-term availability within the Union's territory and worldwide uninterrupted access to secure, autonomous, high-quality, reliable and cost-effective satellite governmental communication services to government-authorised users,....**

Indicator: **23. Percentage of available capacity for each deployed service**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	Milestones									
	Actual Progress									
Are we on track?										

Indicator type	Result
Unit of measurement	%
Cut-off date	31/12/2025
Data source	Concessionnaire
Link to objective	
Link to previous MFF	
Other methodological comments	
Justification of the trend	not yet applicable because initial services will start in 2027

MFF: **2021-2027**

Heading: **1. Single Market, Innovation and Digital**

Programme: **(12) EU Secure Connectivity Programme - IRIS²**

Objective: **1. 1. Ensure the provision and long-term availability within the Union's territory and worldwide uninterrupted access to secure, autonomous, high-quality, reliable and cost-effective satellite governmental communication services to government-authorised users,....**

Indicator: **24. for Service #1 - Robust Worldwide Low-latency Service**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	Milestones									
	Actual Progress									
Are we on track?										

Indicator type	Result
Unit of measurement	%
Cut-off date	31/12/2025
Data source	Concessionnaire
Link to objective	
Link to previous MFF	
Other methodological comments	
Justification of the trend	

MFF: **2021-2027**

Heading: **1. Single Market, Innovation and Digital**

Programme: **(12) EU Secure Connectivity Programme - IRIS²**

Objective: **1. 1. Ensure the provision and long-term availability within the Union's territory and worldwide uninterrupted access to secure, autonomous, high-quality, reliable and cost-effective satellite governmental communication services to government-authorised users,....**

Indicator: **25. for Service #2 - Robust Space Data Relay Services**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	Milestones									
	Actual Progress									
Are we on track?										

Indicator type	Result
Unit of measurement	%
Cut-off date	31/12/2025
Data source	Concessionnaire
Link to objective	
Link to previous MFF	
Other methodological comments	
Justification of the trend	

MFF: **2021-2027**

Heading: **1. Single Market, Innovation and Digital**

Programme: **(12) EU Secure Connectivity Programme - IRIS²**

Objective: **1. 1. Ensure the provision and long-term availability within the Union's territory and worldwide uninterrupted access to secure, autonomous, high-quality, reliable and cost-effective satellite governmental communication services to government-authorised users,....**

Indicator: **26. for Service #4 - Assured Worldwide Narrowband Service**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	Milestones									
	Actual Progress									
Are we on track?										

Indicator type	Result
Unit of measurement	%
Cut-off date	31/12/2025
Data source	Concessionnaire
Link to objective	
Link to previous MFF	
Other methodological comments	
Justification of the trend	not yet applicable because initial services will start in 2027

MFF: **2021-2027**

Heading: **1. Single Market, Innovation and Digital**

Programme: **(12) EU Secure Connectivity Programme - IRIS²**

Objective: **1. 1. Ensure the provision and long-term availability within the Union's territory and worldwide uninterrupted access to secure, autonomous, high-quality, reliable and cost-effective satellite governmental communication services to government-authorised users,....**

Indicator: **27. for Service #3 - Assured Worldwide Low-latency Service (1)**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	Milestones									
	Actual Progress									
Are we on track?										

Indicator type	Result
Unit of measurement	%
Cut-off date	31/12/2025
Data source	Concessionnaire
Link to objective	
Link to previous MFF	
Other methodological comments	
Justification of the trend	not yet applicable because initial services will start in 2027

MFF: **2021-2027**

Heading: **1. Single Market, Innovation and Digital**

Programme: **(12) EU Secure Connectivity Programme - IRIS²**

Objective: **1. 1. Ensure the provision and long-term availability within the Union's territory and worldwide uninterrupted access to secure, autonomous, high-quality, reliable and cost-effective satellite governmental communication services to government-authorised users,....**

Indicator: **28. Cost to completion**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	Milestones									
	Actual Progress									
Are we on track?										

Indicator type	Result
Unit of measurement	number
Cut-off date	31/12/2025
Data source	
Link to objective	
Link to previous MFF	
Other methodological comments	
Justification of the trend	Check with R2

MFF: **2021-2027**

Heading: **1. Single Market, Innovation and Digital**

Programme: **(12) EU Secure Connectivity Programme - IRIS²**

Objective: **1. 1. Ensure the provision and long-term availability within the Union's territory and worldwide uninterrupted access to secure, autonomous, high-quality, reliable and cost-effective satellite governmental communication services to government-authorised users,....**

Indicator: **29. Programme participants and number of third countries and international organisations participating in the Programme in accordance with Article 39**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	Milestones									
	Actual Progress									
Are we on track?		No data								

Indicator type	Result
Unit of measurement	number
Cut-off date	31/12/2025
Data source	
Link to objective	
Link to previous MFF	
Other methodological comments	
Justification of the trend	

MFF: **2021-2027**

Heading: **1. Single Market, Innovation and Digital**

Programme: **(12) EU Secure Connectivity Programme - IRIS²**

Objective: **1. 1. Ensure the provision and long-term availability within the Union's territory and worldwide uninterrupted access to secure, autonomous, high-quality, reliable and cost-effective satellite governmental communication services to government-authorised users,....**

Indicator: **30. Programme participants participating in the Programme in accordance with Article 11**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	Milestones									
	Actual Progress									
Are we on track?		On track								

Indicator type	Result
Unit of measurement	number
Cut-off date	31/12/2025
Data source	
Link to objective	
Link to previous MFF	
Other methodological comments	
Justification of the trend	

MFF: **2021-2027**

Heading: **1. Single Market, Innovation and Digital**

Programme: **(12) EU Secure Connectivity Programme - IRIS²**

Objective: **1. 1. Ensure the provision and long-term availability within the Union's territory and worldwide uninterrupted access to secure, autonomous, high-quality, reliable and cost-effective satellite governmental communication services to government-authorised users,....**

Indicator: **31. Number of third countries and international organisations participating in the Programme in accordance with Article 39**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	Milestones									
						2	3			
	Actual Progress									
Are we on track?		On track								

Indicator type	Result
Unit of measurement	number
Cut-off date	31/12/2025
Data source	
Link to objective	
Link to previous MFF	
Other methodological comments	
Justification of the trend	

MFF: **2021-2027**

Heading: **1. Single Market, Innovation and Digital**

Programme: **(12) EU Secure Connectivity Programme - IRIS²**

Objective: **1. 1. Ensure the provision and long-term availability within the Union's territory and worldwide uninterrupted access to secure, autonomous, high-quality, reliable and cost-effective satellite governmental communication services to government-authorised users,....**

Indicator: **32. Evolution of satellites capacities purchased by Union institutions from non-Union actors**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	Milestones									
	Actual Progress									
Are we on track?		No data								

Indicator type	Impact
Unit of measurement	
Cut-off date	31/12/2025
Data source	
Link to objective	
Link to previous MFF	
Other methodological comments	
Justification of the trend	

MFF: **2021-2027**

Heading: **1. Single Market, Innovation and Digital**

Programme: **(12) EU Secure Connectivity Programme - IRIS²**

Objective: **1. 1. Ensure the provision and long-term availability within the Union's territory and worldwide uninterrupted access to secure, autonomous, high-quality, reliable and cost-effective satellite governmental communication services to government-authorised users,....**

Indicator: **33. Number of launches not carried out from Union territory, or from the territory of members of EFTA which are members of the EEA**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	Milestones									
	Actual Progress									
Are we on track?		No data								

Indicator type	Impact
Unit of measurement	number
Cut-off date	31/12/2025
Data source	
Link to objective	
Link to previous MFF	
Other methodological comments	
Justification of the trend	

MFF: **2021-2027**

Heading: **1. Single Market, Innovation and Digital**

Programme: **(12) EU Secure Connectivity Programme - IRIS²**

Objective: **1. 1. Ensure the provision and long-term availability within the Union's territory and worldwide uninterrupted access to secure, autonomous, high-quality, reliable and cost-effective satellite governmental communication services to government-authorised users,....**

Indicator: **34. Number of government-authorised users in the Union**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	Milestones									
	Actual Progress									
Are we on track?		No data								

Indicator type	Result
Unit of measurement	number
Cut-off date	31/12/2025
Data source	
Link to objective	
Link to previous MFF	
Other methodological comments	
Justification of the trend	not applicable because initial services will start 2027

MFF: **2021-2027**
Heading: **1. Single Market, Innovation and Digital**
Programme: **(12) EU Secure Connectivity Programme - IRIS²**
Objective: **2. 2. Enable the provision of commercial services, or services offered to government-authorised users based on commercial infrastructure at market conditions....**
Indicator: **1. Percentage of commercial service availability**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	Milestones									
	Actual Progress									
Are we on track?		No data								

Indicator type	Result
Unit of measurement	%
Cut-off date	31/12/2025
Data source	
Link to objective	
Link to previous MFF	
Other methodological comments	
Justification of the trend	chapeau indicator

MFF: **2021-2027**
Heading: **1. Single Market, Innovation and Digital**
Programme: **(12) EU Secure Connectivity Programme - IRIS²**
Objective: **2. 2. Enable the provision of commercial services, or services offered to government-authorised users based on commercial infrastructure at market conditions....**
Indicator: **2. Speed, bandwidth, reliability and latency performance of the commercial satellite broadband service worldwide**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	Milestones									
	Actual Progress									
Are we on track?		No data								

Indicator type	Result
Unit of measurement	
Cut-off date	31/12/2025
Data source	
Link to objective	
Link to previous MFF	
Other methodological comments	
Justification of the trend	not applicable beacause initial services will start 2027

MFF: **2021-2027**
Heading: **1. Single Market, Innovation and Digital**
Programme: **(12) EU Secure Connectivity Programme - IRIS²**
Objective: **2. 2. Enable the provision of commercial services, or services offered to government-authorised users based on commercial infrastructure at market conditions....**
Indicator: **3. Percentage of communication dead zones in Member States territories**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	Milestones									
	Actual Progress									
Are we on track?		No data								

Indicator type	Result
Unit of measurement	
Cut-off date	31/12/2025
Data source	
Link to objective	
Link to previous MFF	
Other methodological comments	
Justification of the trend	not applicable beacause initial services will start 2027

MFF: **2021-2027**
Heading: **1. Single Market, Innovation and Digital**
Programme: **(12) EU Secure Connectivity Programme - IRIS²**
Objective: **2. 2. Enable the provision of commercial services, or services offered to government-authorised users based on commercial infrastructure at market conditions....**
Indicator: **4. Amount invested by private sector**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	Milestones									
	Actual Progress									
Are we on track?		No data								

Indicator type	Result
Unit of measurement	
Cut-off date	31/12/2025
Data source	
Link to objective	
Link to previous MFF	
Other methodological comments	
Justification of the trend	not applicable beacause initial services will start 2027

MFF: **2021-2027**
Heading: **1. Single Market, Innovation and Digital**
Programme: **(12) EU Secure Connectivity Programme - IRIS²**
Objective: **3. Complement and integrate the existing and future capacities of the GOVSATCOM component into the secure connectivity system**
Indicator: **1. GOVSATCOM Hubs can provide services stemming from the secure connectivity system**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	Milestones									
	Actual Progress									
Are we on track?		No data								

Indicator type	Result
Unit of measurement	
Cut-off date	31/12/2025
Data source	
Link to objective	
Link to previous MFF	
Other methodological comments	
Justification of the trend	not applicable beacause initial services will start 2027

MFF: **2021-2027**
Heading: **1. Single Market, Innovation and Digital**
Programme: **(12) EU Secure Connectivity Programme - IRIS²**
Objective: **3. Complement and integrate the existing and future capacities of the GOVSATCOM component into the secure connectivity system**
Indicator: **2. Full integration of existing capacity from the Union pool via the integration of GOVSATCOM ground infrastructure**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	Milestones									
	Actual Progress									
Are we on track?		No data								

Indicator type	Result
Unit of measurement	
Cut-off date	31/12/2025
Data source	
Link to objective	
Link to previous MFF	
Other methodological comments	
Justification of the trend	not applicable because initial services will start 2027

MFF: **2021-2027**

Heading: **1. Single Market, Innovation and Digital**

Programme: **(12) EU Secure Connectivity Programme - IRIS²**

Objective: **4. Improve the resilience, security and autonomy of the Union's and Member States' communication services**

Indicator: **1. Annual number of major outages of the telecommunication networks in the Member States due to crisis situations mitigated by the governmental services offered by the secure connectivity system**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	Milestones									
	Actual Progress									
Are we on track?		No data								

Indicator type	Result
Unit of measurement	
Cut-off date	31/12/2025
Data source	
Link to objective	
Link to previous MFF	
Other methodological comments	
Justification of the trend	not yet applicable

MFF: **2021-2027**
Heading: **1. Single Market, Innovation and Digital**
Programme: **(12) EU Secure Connectivity Programme - IRIS²**
Objective: **4. Improve the resilience, security and autonomy of the Union's and Member States' communication services**
Indicator: **2. Government-authorised users' satisfaction with the performance of the secure connectivity system measured through annual survey**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	Milestones									
	Actual Progress									
Are we on track?		No data								

Indicator type	Result
Unit of measurement	
Cut-off date	31/12/2025
Data source	
Link to objective	
Link to previous MFF	
Other methodological comments	
Justification of the trend	not yet applicable

MFF: **2021-2027**
 Heading: **1. Single Market, Innovation and Digital**
 Programme: **(12) EU Secure Connectivity Programme - IRIS²**
 Objective: **4. Improve the resilience, security and autonomy of the Union's and Member States' communication services**
 Indicator: **3. Validation and accreditation of different technologies and communication protocols**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	Milestones									
	Actual Progress									
Are we on track?		On track								

Indicator type	Result
Unit of measurement	
Cut-off date	31/12/2025
Data source	
Link to objective	
Link to previous MFF	
Other methodological comments	
Justification of the trend	ongoing activity

MFF: **2021-2027**
Heading: **1. Single Market, Innovation and Digital**
Programme: **(12) EU Secure Connectivity Programme - IRIS²**
Objective: **5. Develop further and gradually integrate EuroQCI into the secure connectivity system**
Indicator: **1. Number of in orbit and functional satellites needed for the functioning of the EuroQCI**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	Milestones									
	Actual Progress									
Are we on track?		No data								

Indicator type	Result
Unit of measurement	Numerical value
Cut-off date	31/12/2025
Data source	European Space Agency
Link to objective	Specific objective 5: Develop further and gradually integrate EuroQCI into the secure connectivity system
Link to previous MFF	n/a
Other methodological comments	n/a
Justification of the trend	not yet applicable

MFF: **2021-2027**
Heading: **1. Single Market, Innovation and Digital**
Programme: **(12) EU Secure Connectivity Programme - IRIS²**
Objective: **6. Ensure the right of use of orbital slots and relevant frequencies**
Indicator: **1. Number of satellites per orbital slot in 2025, 2026 and 2027**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	Milestones									
	Actual Progress									
Are we on track?		No data								

Indicator type	Result
Unit of measurement	Numerical value
Cut-off date	31/12/2025
Data source	European Commission
Link to objective	Specific objective 6: Ensure the right of use of orbital slots and relevant frequencies
Link to previous MFF	n/a
Other methodological comments	n/a
Justification of the trend	not yet applicable

MFF: **2021-2027**

Heading: **1. Single Market, Innovation and Digital**

Programme: **(12) EU Secure Connectivity Programme - IRIS²**

Objective: **7. Increase the robustness of the Union's and the Member States' communication services and the cyber resilience of the Union, by developing redundancy, passive, proactive and reactive cyber protection and operational cybersecurity and protective measures against cyber threats and other measures against electromagnetic threats**

Indicator: **1. Governmental infrastructure and related governmental services which obtained security accreditation**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	Milestones									
	Actual Progress									
Are we on track?		No data								

Indicator type	Result
Unit of measurement	
Cut-off date	31/12/2025
Data source	
Link to objective	
Link to previous MFF	
Other methodological comments	
Justification of the trend	not yet applicable

MFF: **2021-2027**

Heading: **1. Single Market, Innovation and Digital**

Programme: **(12) EU Secure Connectivity Programme - IRIS²**

Objective: **7. Increase the robustness of the Union's and the Member States' communication services and the cyber resilience of the Union, by developing redundancy, passive, proactive and reactive cyber protection and operational cybersecurity and protective measures against cyber threats and other measures against electromagnetic threats**

Indicator: **2. Annual number and severity of impact of cybersecurity incidents and number of electromagnetic disturbances related to the secure connectivity system (classified)**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	Milestones									
	Actual Progress									
Are we on track?										

Indicator type	Result
Unit of measurement	
Cut-off date	31/12/2025
Data source	
Link to objective	
Link to previous MFF	
Other methodological comments	
Justification of the trend	

MFF: **2021-2027**

Heading: **1. Single Market, Innovation and Digital**

Programme: **(12) EU Secure Connectivity Programme - IRIS²**

Objective: **7. Increase the robustness of the Union's and the Member States' communication services and the cyber resilience of the Union, by developing redundancy, passive, proactive and reactive cyber protection and operational cybersecurity and protective measures against cyber threats and other measures against electromagnetic threats**

Indicator: **3. Annual number of cybersecurity incidents related to the secure connectivity system (classified)**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	Milestones									
	Actual Progress									
Are we on track?		Not applicable								

Indicator type	Result
Unit of measurement	
Cut-off date	31/12/2025
Data source	
Link to objective	
Link to previous MFF	
Other methodological comments	
Justification of the trend	Chapeau indicateur

MFF: **2021-2027**

Heading: **1. Single Market, Innovation and Digital**

Programme: **(12) EU Secure Connectivity Programme - IRIS²**

Objective: **7. Increase the robustness of the Union's and the Member States' communication services and the cyber resilience of the Union, by developing redundancy, passive, proactive and reactive cyber protection and operational cybersecurity and protective measures against cyber threats and other measures against electromagnetic threats**

Indicator: **4. Annual number of cybersecurity incidents related to the secure connectivity system (classified)**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	Milestones									
	Actual Progress									
Are we on track?		No data								

Indicator type	Result
Unit of measurement	
Cut-off date	31/12/2025
Data source	
Link to objective	
Link to previous MFF	
Other methodological comments	
Justification of the trend	not yet applicable

MFF: **2021-2027**

Heading: **1. Single Market, Innovation and Digital**

Programme: **(12) EU Secure Connectivity Programme - IRIS²**

Objective: **7. Increase the robustness of the Union's and the Member States' communication services and the cyber resilience of the Union, by developing redundancy, passive, proactive and reactive cyber protection and operational cybersecurity and protective measures against cyber threats and other measures against electromagnetic threats**

Indicator: **5. Number of electromagnetic disturbances related to the secure connectivity system (classified)**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	Milestones									
	Actual Progress									
Are we on track?		No data								

Indicator type	Result
Unit of measurement	
Cut-off date	31/12/2025
Data source	
Link to objective	
Link to previous MFF	
Other methodological comments	
Justification of the trend	not yet applicable

MFF: **2021-2027**

Heading: **1. Single Market, Innovation and Digital**

Programme: **(12) EU Secure Connectivity Programme - IRIS²**

Objective: **8. Enable, where possible, the development of communication and additional non-communication services, in particular by improving components of the Union Space Programme, creating synergies between them and expanding their capabilities and services, as well as the development of non-communication services to be provided to Member States, by hosting additional satellite subsystems, including payloads**

Indicator: **1. Number of satellite subsystems, including payloads, serving other components of the Union Space Programme**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	Milestones									
	Actual Progress									
Are we on track?		No data								

Indicator type	Result
Unit of measurement	Numerical value
Cut-off date	31/12/2025
Data source	European Commission
Link to objective	Specific objective 8: Enable, where possible, the development of communication and additional non-communication services, in particular by improving components of the Union
Link to previous MFF	n/a
Other methodological comments	n/a
Justification of the trend	not yet applicable

MFF: **2021-2027**

Heading: **1. Single Market, Innovation and Digital**

Programme: **(12) EU Secure Connectivity Programme - IRIS²**

Objective: **9. Fostering the competitiveness and efficiency of the European Defence Technological and Industrial Base (EDTIB) by accelerating, in a collaborative manner, the industry's adaptation to structural changes and enhancing defence procurement processes among participating Member States.**

Indicator: **1. Number of start-ups, of SMEs and of mid-caps involved in the Programme and the related percentages of contract value**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	Milestones									
	Actual Progress									
Are we on track?		No data								

Indicator type	Result
Unit of measurement	Numerical value
Cut-off date	31/12/2025
Data source	Concessionnaire and European Commission
Link to objective	Specific objective 9: Encourage innovation, efficiency, as well as the development and use of disruptive technologies and innovative business models throughout the European space ecosystem, including New Space actors, new entrants, start-ups and SMEs, in order to strengthen the competitiveness of the Union space sector
Link to previous MFF	n/a
Other methodological comments	n/a
Justification of the trend	not yet applicable

MFF: **2021-2027**

Heading: **1. Single Market, Innovation and Digital**

Programme: **(12) EU Secure Connectivity Programme - IRIS²**

Objective: **9. Fostering the competitiveness and efficiency of the European Defence Technological and Industrial Base (EDTIB) by accelerating, in a collaborative manner, the industry's adaptation to structural changes and enhancing defence procurement processes among participating Member States.**

Indicator: **2. Overall percentage of the value of the contracts subcontracted by the prime tenderers to SMEs, other than those affiliated with the tenderer's group, and share of their cross-border participation**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	Milestones									
	Actual Progress									
Are we on track?		Not applicable								

Indicator type	Result
Unit of measurement	
Cut-off date	31/12/2025
Data source	
Link to objective	
Link to previous MFF	
Other methodological comments	
Justification of the trend	Chapeau indicator

MFF: **2021-2027**

Heading: **1. Single Market, Innovation and Digital**

Programme: **(12) EU Secure Connectivity Programme - IRIS²**

Objective: **9. Fostering the competitiveness and efficiency of the European Defence Technological and Industrial Base (EDTIB) by accelerating, in a collaborative manner, the industry's adaptation to structural changes and enhancing defence procurement processes among participating Member States.**

Indicator: **3. Overall percentage of the value of the contracts subcontracted by the prime tenderers to SMEs, other than those affiliated with the tenderer's group**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	Milestones									
	Actual Progress									
Are we on track?		No data								

Indicator type	Result
Unit of measurement	
Cut-off date	31/12/2025
Data source	
Link to objective	
Link to previous MFF	
Other methodological comments	
Justification of the trend	not yet applicable

MFF: **2021-2027**

Heading: **1. Single Market, Innovation and Digital**

Programme: **(12) EU Secure Connectivity Programme - IRIS²**

Objective: **9. Fostering the competitiveness and efficiency of the European Defence Technological and Industrial Base (EDTIB) by accelerating, in a collaborative manner, the industry's adaptation to structural changes and enhancing defence procurement processes among participating Member States.**

Indicator: **4. Share of their cross-border participation for parts subcontracted by the prime tenderers to SMEs, other than those affiliated with the tenderer's group**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	Milestones									
	Actual Progress									
Are we on track?		No data								

Indicator type	Result
Unit of measurement	
Cut-off date	31/12/2025
Data source	
Link to objective	
Link to previous MFF	
Other methodological comments	
Justification of the trend	not yet applicable

MFF: **2021-2027**

Heading: **1. Single Market, Innovation and Digital**

Programme: **(12) EU Secure Connectivity Programme - IRIS²**

Objective: **9. Fostering the competitiveness and efficiency of the European Defence Technological and Industrial Base (EDTIB) by accelerating, in a collaborative manner, the industry's adaptation to structural changes and enhancing defence procurement processes among participating Member States.**

Indicator: **5. Number of Member States from which start-ups and SMEs are involved in the Programme**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	Milestones									
	Actual Progress									
Are we on track?		No data								

Indicator type	Result
Unit of measurement	
Cut-off date	31/12/2025
Data source	
Link to objective	
Link to previous MFF	
Other methodological comments	
Justification of the trend	not yet applicable

MFF: **2021-2027**

Heading: **1. Single Market, Innovation and Digital**

Programme: **(12) EU Secure Connectivity Programme - IRIS²**

Objective: **10. Improve secure connectivity over geographical areas of strategic interest, such as Africa and the Arctic as well as the Baltic, the Black Sea, Mediterranean regions and the Atlantic**

Indicator: **1. Number of new satellite communication users in geographical areas of strategic interest outside the Union**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	Milestones									
	Actual Progress									
Are we on track?		No data								

Indicator type	Result
Unit of measurement	
Cut-off date	31/12/2025
Data source	
Link to objective	
Link to previous MFF	
Other methodological comments	
Justification of the trend	not yet applicable

MFF: **2021-2027**

Heading: **1. Single Market, Innovation and Digital**

Programme: **(12) EU Secure Connectivity Programme - IRIS²**

Objective: **10. Improve secure connectivity over geographical areas of strategic interest, such as Africa and the Arctic as well as the Baltic, the Black Sea, Mediterranean regions and the Atlantic**

Indicator: **2. Percentage of geographical availability of required services within areas of strategic interest outside the Union**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	Milestones									
	Actual Progress									
Are we on track?		No data								

Indicator type	Result
Unit of measurement	Percentage
Cut-off date	31/12/2025
Data source	Consessionaire
Link to objective	Specific objective 10: Improve secure connectivity over geographical areas of strategic interest, such as Africa and the Arctic as well as the Baltic, the Black Sea, Mediterranean regions and the Atlantic
Link to previous MFF	n/a
Other methodological comments	n/a
Justification of the trend	not yet applicable

MFF: **2021-2027**

Heading: **1. Single Market, Innovation and Digital**

Programme: **(12) EU Secure Connectivity Programme - IRIS²**

Objective: **10. Improve secure connectivity over geographical areas of strategic interest, such as Africa and the Arctic as well as the Baltic, the Black Sea, Mediterranean regions and the Atlantic**

Indicator: **3. Number of countries where the satellite broadband is available to consumers**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	Milestones									
	Actual Progress									
Are we on track?		No data								

Indicator type	Result
Unit of measurement	
Cut-off date	31/12/2025
Data source	
Link to objective	
Link to previous MFF	
Other methodological comments	
Justification of the trend	not yet applicable

MFF: **2021-2027**

Heading: **1. Single Market, Innovation and Digital**

Programme: **(12) EU Secure Connectivity Programme - IRIS²**

Objective: **11. Enhance the safety and sustainability of outer space activities, by implementing appropriate measures to ensure and to promote responsible behaviour in space when implementing the Programme, including through seeking to prevent the proliferation of space debris**

Indicator: **1. Greenhouse gas footprint of development, production and deployment of the Programme**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	Milestones									
	Actual Progress									
Are we on track?		No data								

Indicator type	Result
Unit of measurement	
Cut-off date	31/12/2025
Data source	
Link to objective	
Link to previous MFF	
Other methodological comments	
Justification of the trend	not yet applicable

MFF: **2021-2027**

Heading: **1. Single Market, Innovation and Digital**

Programme: **(12) EU Secure Connectivity Programme - IRIS²**

Objective: **11. Enhance the safety and sustainability of outer space activities, by implementing appropriate measures to ensure and to promote responsible behaviour in space when implementing the Programme, including through seeking to prevent the proliferation of space debris**

Indicator: **2. Number of active satellites, decommissioned and recovered satellites**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	Milestones									
	Actual Progress									
Are we on track?		Not applicable								

Indicator type	Result
Unit of measurement	
Cut-off date	31/12/2025
Data source	
Link to objective	
Link to previous MFF	
Other methodological comments	
Justification of the trend	Chapeau indicator

MFF: **2021-2027**

Heading: **1. Single Market, Innovation and Digital**

Programme: **(12) EU Secure Connectivity Programme - IRIS²**

Objective: **11. Enhance the safety and sustainability of outer space activities, by implementing appropriate measures to ensure and to promote responsible behaviour in space when implementing the Programme, including through seeking to prevent the proliferation of space debris**

Indicator: **3. Number of active satellites**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	Milestones									
	Actual Progress									
Are we on track?		No data								

Indicator type	Result
Unit of measurement	
Cut-off date	31/12/2025
Data source	
Link to objective	
Link to previous MFF	
Other methodological comments	
Justification of the trend	not yet applicable

MFF: **2021-2027**

Heading: **1. Single Market, Innovation and Digital**

Programme: **(12) EU Secure Connectivity Programme - IRIS²**

Objective: **11. Enhance the safety and sustainability of outer space activities, by implementing appropriate measures to ensure and to promote responsible behaviour in space when implementing the Programme, including through seeking to prevent the proliferation of space debris**

Indicator: **4. Number of decommissioned satellites**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	Milestones									
	Actual Progress									
Are we on track?		No data								

Indicator type	Result
Unit of measurement	
Cut-off date	31/12/2025
Data source	
Link to objective	
Link to previous MFF	
Other methodological comments	
Justification of the trend	not yet applicable

MFF: **2021-2027**

Heading: **1. Single Market, Innovation and Digital**

Programme: **(12) EU Secure Connectivity Programme - IRIS²**

Objective: **11. Enhance the safety and sustainability of outer space activities, by implementing appropriate measures to ensure and to promote responsible behaviour in space when implementing the Programme, including through seeking to prevent the proliferation of space debris**

Indicator: **5. Number of recovered satellites**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	Milestones									
	Actual Progress									
Are we on track?		No data								

Indicator type	Result
Unit of measurement	
Cut-off date	31/12/2025
Data source	
Link to objective	
Link to previous MFF	
Other methodological comments	
Justification of the trend	not yet applicable

MFF: **2021-2027**

Heading: **1. Single Market, Innovation and Digital**

Programme: **(12) EU Secure Connectivity Programme - IRIS²**

Objective: **11. Enhance the safety and sustainability of outer space activities, by implementing appropriate measures to ensure and to promote responsible behaviour in space when implementing the Programme, including through seeking to prevent the proliferation of space debris**

Indicator: **6. Number of space debris generated by the constellation**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	Milestones									
	Actual Progress									
Are we on track?		No data								

Indicator type	Result
Unit of measurement	
Cut-off date	31/12/2025
Data source	
Link to objective	
Link to previous MFF	
Other methodological comments	
Justification of the trend	not yet applicable

MFF: **2021-2027**

Heading: **1. Single Market, Innovation and Digital**

Programme: **(12) EU Secure Connectivity Programme - IRIS²**

Objective: **11. Enhance the safety and sustainability of outer space activities, by implementing appropriate measures to ensure and to promote responsible behaviour in space when implementing the Programme, including through seeking to prevent the proliferation of space debris**

Indicator: **7. Number of close encounters**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	Milestones									
	Actual Progress									
Are we on track?		No data								

Indicator type	Result
Unit of measurement	
Cut-off date	31/12/2025
Data source	
Link to objective	
Link to previous MFF	
Other methodological comments	
Justification of the trend	not yet applicable

MFF: **2021-2027**

Heading: **1. Single Market, Innovation and Digital**

Programme: **(12) EU Secure Connectivity Programme - IRIS²**

Objective: **11. Enhance the safety and sustainability of outer space activities, by implementing appropriate measures to ensure and to promote responsible behaviour in space when implementing the Programme, including through seeking to prevent the proliferation of space debris**

Indicator: **8. Ephemeris data of the satellites shared with EU SST consortium**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	Milestones									
	Actual Progress									
Are we on track?		No data								

Indicator type	Result
Unit of measurement	
Cut-off date	31/12/2025
Data source	
Link to objective	
Link to previous MFF	
Other methodological comments	
Justification of the trend	not yet applicable

MFF: **2021-2027**

Heading: **1. Single Market, Innovation and Digital**

Programme: **(12) EU Secure Connectivity Programme - IRIS²**

Objective: **11. Enhance the safety and sustainability of outer space activities, by implementing appropriate measures to ensure and to promote responsible behaviour in space when implementing the Programme, including through seeking to prevent the proliferation of space debris**

Indicator: **9. Appropriate measure of the effect of light reflection on astronomical observations**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	Milestones									
	Actual Progress									
Are we on track?		No data								

Indicator type	Result
Unit of measurement	
Cut-off date	31/12/2025
Data source	
Link to objective	
Link to previous MFF	
Other methodological comments	
Justification of the trend	not yet applicable

MFF: **2021-2027**
Heading: **2. Cohesion, Resilience and Values**
Programme: **(13) Regional Policy (European Regional and Development Fund and Cohesion Fund)**
Objective: **1. Enhance research and innovation capacities and the uptake of advanced technologies**
Indicator: **1. Enterprises supported to innovate**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2029
				51 377.00	80 458.08					126 309.00
	Actual Progress									
				11 395.00	31 713.57					
Are we on track?		On track								

Indicator type	Output
Unit of measurement	Enterprises
Cut-off date	31/12/2024
Data source	DG REGIO
Link to objective	RSO1.1 Enhancing research and innovation
Link to previous MFF	Yes
Other methodological comments	na
Justification of the trend	At this point in the implementation cycle, there is no reason to expect that the targets will not be met.

MFF: **2021-2027**
Heading: **2. Cohesion, Resilience and Values**
Programme: **(13) Regional Policy (European Regional and Development Fund and Cohesion Fund)**
Objective: **1. Enhance research and innovation capacities and the uptake of advanced technologies**
Indicator: **2. Researchers working in supported research facilities**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2029
				19 565.00	47 332.94					72 542.00
	Actual Progress									
				1 852.00	10 418.29					
Are we on track?		On track								

Indicator type	Output
Unit of measurement	Enterprises
Cut-off date	31/12/2024
Data source	DG REGIO
Link to objective	RSO1.1 Enhancing research and innovation
Link to previous MFF	Yes
Other methodological comments	na
Justification of the trend	At this point in the implementation cycle, there is no reason to expect that the targets will not be met.

MFF: **2021-2027**
Heading: **2. Cohesion, Resilience and Values**
Programme: **(13) Regional Policy (European Regional and Development Fund and Cohesion Fund)**
Objective: **1. Enhance research and innovation capacities and the uptake of advanced technologies**
Indicator: **3. Small and medium-sized enterprises (SMEs) introducing product, process, marketing or organisational innovation**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2029
				31 445	54 255					75 224
	Actual Progress									
				529	9 871					
Are we on track?		On track								

Indicator type	Result
Unit of measurement	Enterprises
Cut-off date	31/12/2024
Data source	DG REGIO
Link to objective	RSO1.1 Enhancing research and innovation
Link to previous MFF	yes
Other methodological comments	na
Justification of the trend	At this point in the implementation cycle, there is no reason to expect that the targets will not be met.

MFF: **2021-2027**
Heading: **2. Cohesion, Resilience and Values**
Programme: **(13) Regional Policy (European Regional and Development Fund and Cohesion Fund)**
Objective: **2. Reaping the benefits of digitisation for citizens, companies and governments**
Indicator: **1. Enterprises and public institutions supported to develop digital products, services and processes**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2029
				37 858	71 162					110 697
	Actual Progress									
				3 638	17 229					
Are we on track?		On track								

Indicator type	Output
Unit of measurement	Enterprises
Cut-off date	31/12/2024
Data source	DG REGIO
Link to objective	RSO1.2 Reaping the benefits of digitisation
Link to previous MFF	No comparable indicator in 2014-2020
Other methodological comments	na
Justification of the trend	At this point in the implementation cycle, there is no reason to expect that the targets will not be met.

MFF: **2021-2027**
Heading: **2. Cohesion, Resilience and Values**
Programme: **(13) Regional Policy (European Regional and Development Fund and Cohesion Fund)**
Objective: **2. Reaping the benefits of digitisation for citizens, companies and governments**
Indicator: **2. Additional users of new or upgraded digital products, services and processes**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2029
136 510 461.00				1 094 720 969.00	1 280 581 705.74					433 823 654.00
	Actual Progress									
				3 912 323.00	16 008 357.00					
Are we on track?		Moderate progress								

Indicator type	Result
Unit of measurement	users/year
Cut-off date	31/12/2024
Data source	DG REGIO
Link to objective	RSO1.2 Reaping the benefits of digitisation
Link to previous MFF	No comparable indicator in 2014-2020
Other methodological comments	na
Justification of the trend	At this point in the implementation cycle, there is no reason to expect that the targets will not be met.

MFF: **2021-2027**
Heading: **2. Cohesion, Resilience and Values**
Programme: **(13) Regional Policy (European Regional and Development Fund and Cohesion Fund)**
Objective: **3. Enhancing growth and competitiveness of SMEs**
Indicator: **1. SMEs supported to enhance growth and competitiveness**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2029
				208 568.01	328 667.90					449 656.00
	Actual Progress									
				44 004.00	132 992.94					
Are we on track?		On track								

Indicator type	Output
Unit of measurement	Enterprises
Cut-off date	31/12/2024
Data source	DG REGIO
Link to objective	RSO1.3 Growth and competitiveness of SMEs
Link to previous MFF	Yes
Other methodological comments	na
Justification of the trend	At this point in the implementation cycle, there is no reason to expect that the targets will not be met.

MFF: **2021-2027**
Heading: **2. Cohesion, Resilience and Values**
Programme: **(13) Regional Policy (European Regional and Development Fund and Cohesion Fund)**
Objective: **3. Enhancing growth and competitiveness of SMEs**
Indicator: **2. Jobs created in enterprises supported**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2029
				53 536.67	78 934.26					125 406.00
	Actual Progress									
				4 890.37	24 264.61					
Are we on track?		On track								

Indicator type	Result
Unit of measurement	Jobs created in enterprises supported
Cut-off date	31/12/2024
Data source	DG REGIO
Link to objective	RSO1.3 Growth and competitiveness of SMEs
Link to previous MFF	Yes
Other methodological comments	na
Justification of the trend	At this point in the implementation cycle, there is no reason to expect that the targets will not be met.

MFF: **2021-2027**
 Heading: **2. Cohesion, Resilience and Values**
 Programme: **(13) Regional Policy (European Regional and Development Fund and Cohesion Fund)**
 Objective: **4. Developing skills for smart specialisation, industrial transition and entrepreneurship**
 Indicator: **1. SMEs investing in skills for smart specialisation, for industrial transition and entrepreneurship**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2029
				19 598	26 462					54 336
	Actual Progress									
				2 226	4 753					
Are we on track?		On track								

Indicator type	Output
Unit of measurement	Enterprises
Cut-off date	31/12/2024
Data source	DG REGIO
Link to objective	RSO1.4 Skills for smart specialisation and transition
Link to previous MFF	No comparable indicator in 2014-2020
Other methodological comments	na
Justification of the trend	At this point in the implementation cycle, there is no reason to expect that the targets will not be met.

MFF: **2021-2027**
Heading: **2. Cohesion, Resilience and Values**
Programme: **(13) Regional Policy (European Regional and Development Fund and Cohesion Fund)**
Objective: **4. Developing skills for smart specialisation, industrial transition and entrepreneurship**
Indicator: **2. SMEs staff completing training for skills for smart specialisation, for industrial transition and entrepreneurship**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2029
				81 572	93 541					189 768
	Actual Progress									
				2 607	12 445					
Are we on track?		On track								

Indicator type	Result
Unit of measurement	participants
Cut-off date	31/12/2024
Data source	DG REGIO
Link to objective	RSO1.4 Skills for smart specialisation and transition
Link to previous MFF	Yes
Other methodological comments	na
Justification of the trend	At this point in the implementation cycle, there is no reason to expect that the targets will not be met.

MFF: **2021-2027**
Heading: **2. Cohesion, Resilience and Values**
Programme: **(13) Regional Policy (European Regional and Development Fund and Cohesion Fund)**
Objective: **5. Enhancing digital connectivity**
Indicator: **1. Additional dwellings and enterprises with broadband access of very high capacity**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2029
				1 797 552	1 854 777					2 577 492
	Actual Progress									
				619	376 093					
Are we on track?		On track								

Indicator type	Output
Unit of measurement	Dwellings and enterprises
Cut-off date	31/12/2024
Data source	DG REGIO
Link to objective	RSO1.5 Digital Connectivity
Link to previous MFF	No comparable indicator in 2014-2020
Other methodological comments	na
Justification of the trend	At this point in the implementation cycle, there is no reason to expect that the targets will not be met.

MFF: **2021-2027**
 Heading: **2. Cohesion, Resilience and Values**
 Programme: **(13) Regional Policy (European Regional and Development Fund and Cohesion Fund)**
 Objective: **5. Enhancing digital connectivity**
 Indicator: **2. Additional dwellings and enterprises with broadband subscriptions to a very high capacity network**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2029
				593 084	592 058					884 752
	Actual Progress									
Are we on track?		On track								

Indicator type	Result
Unit of measurement	Dwellings and enterprises
Cut-off date	31/12/2024
Data source	DG REGIO
Link to objective	RSO1.5 Digital Connectivity
Link to previous MFF	yes
Other methodological comments	na
Justification of the trend	At this point in the implementation cycle, there is no reason to expect that the targets will not be met.

MFF: **2021-2027**
Heading: **2. Cohesion, Resilience and Values**
Programme: **(13) Regional Policy (European Regional and Development Fund and Cohesion Fund)**
Objective: **6. Promoting energy efficiency measures and reducing green-house gas emissions**
Indicator: **1. Investments in measures to improve energy performance**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2029
				8 974 309 583.41	13 497 255 409.05					22 500 873 143.23
	Actual Progress									
				545 583 849.81	2 154 336 676.21					
Are we on track?		On track								

Indicator type	Output
Unit of measurement	Euro
Cut-off date	31/12/2024
Data source	DG REGIO
Link to objective	RSO2.1 Energy Efficiency
Link to previous MFF	Yes
Other methodological comments	na
Justification of the trend	At this point in the implementation cycle, there is no reason to expect that the targets will not be met.

MFF: **2021-2027**
Heading: **2. Cohesion, Resilience and Values**
Programme: **(13) Regional Policy (European Regional and Development Fund and Cohesion Fund)**
Objective: **6. Promoting energy efficiency measures and reducing green-house gas emissions**
Indicator: **2. Savings in annual primary energy consumption**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2029
296 144 569.73				13 037 480.52	17 804 185.63					225 295 655.00
	Actual Progress									
				1 729 804.99	3 559 194.11					
Are we on track?		Moderate progress								

Indicator type	Result
Unit of measurement	MWh/year
Cut-off date	31/12/2024
Data source	DG REGIO
Link to objective	RSO2.1 Energy Efficiency
Link to previous MFF	No comparable indicator in 2014-2020
Other methodological comments	na
Justification of the trend	At this point in the implementation cycle, there is no reason to expect that the targets will not be met.

MFF: **2021-2027**
Heading: **2. Cohesion, Resilience and Values**
Programme: **(13) Regional Policy (European Regional and Development Fund and Cohesion Fund)**
Objective: **7. Promoting renewable energy**
Indicator: **1. Additional production capacity for renewable energy**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2029
				3 261.82	4 687.47					8 501.00
	Actual Progress									
				465.41	1 434.06					
Are we on track?		On track								

Indicator type	Output
Unit of measurement	MW
Cut-off date	31/12/2024
Data source	DG REGIO
Link to objective	RSO2.2 Renewable energy
Link to previous MFF	Yes
Other methodological comments	na
Justification of the trend	At this point in the implementation cycle, there is no reason to expect that the targets will not be met.

MFF: **2021-2027**
Heading: **2. Cohesion, Resilience and Values**
Programme: **(13) Regional Policy (European Regional and Development Fund and Cohesion Fund)**
Objective: **7. Promoting renewable energy**
Indicator: **2. Additional renewable energy produced**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2029
39 365.90				26 297 391.86	5 067 591.20					13 882 083.00
	Actual Progress									
				396 573.26	1 211 844.91					
Are we on track?		On track								

Indicator type	Result
Unit of measurement	MWh/year
Cut-off date	31/12/2024
Data source	DG REGIO
Link to objective	RSO2.2 Renewable energy
Link to previous MFF	Yes
Other methodological comments	na
Justification of the trend	At this point in the implementation cycle, there is no reason to expect that the targets will not be met.

MFF: **2021-2027**
Heading: **2. Cohesion, Resilience and Values**
Programme: **(13) Regional Policy (European Regional and Development Fund and Cohesion Fund)**
Objective: **8. Developing smart energy systems, grids and storage outside TEN-E**
Indicator: **1. Digital management systems for smart energy systems**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2029
				157	736					32 581
	Actual Progress									
				11	22					
Are we on track?		Moderate progress								

Indicator type	Output
Unit of measurement	Systems
Cut-off date	31/12/2024
Data source	DG REGIO
Link to objective	RSO2.3 Smart energy systems
Link to previous MFF	No comparable indicator in 2014-2020
Other methodological comments	na
Justification of the trend	At this point in the implementation cycle, there is no reason to expect that the targets will not be met.

MFF: **2021-2027**
Heading: **2. Cohesion, Resilience and Values**
Programme: **(13) Regional Policy (European Regional and Development Fund and Cohesion Fund)**
Objective: **8. Developing smart energy systems, grids and storage outside TEN-E**
Indicator: **2. Additional users connected to smart energy systems**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2029
316 602				1 935 955	2 706 263					9 874 649
	Actual Progress									
				8	53 602					
Are we on track?		Moderate progress								

Indicator type	Result
Unit of measurement	end users/year
Cut-off date	31/12/2024
Data source	DG REGIO
Link to objective	RSO2.3 Smart energy systems
Link to previous MFF	Yes
Other methodological comments	na
Justification of the trend	At this point in the implementation cycle, there is no reason to expect that the targets will not be met.

MFF: **2021-2027**
Heading: **2. Cohesion, Resilience and Values**
Programme: **(13) Regional Policy (European Regional and Development Fund and Cohesion Fund)**
Objective: **9. Promoting climate change adaptation, risk prevention and disaster resilience**
Indicator: **1. Investments in new or upgraded disaster monitoring, preparedness, warning and response systems**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2029
				415 081 781.80	1 215 910 140.84					2 343 363 586.00
	Actual Progress									
				10 497 494.91	120 465 264.72					
Are we on track?		On track								

Indicator type	Output
Unit of measurement	Euro
Cut-off date	31/12/2024
Data source	DG REGIO
Link to objective	RSO2.4 Climate change adaptation
Link to previous MFF	No comparable indicator in 2014-2020
Other methodological comments	na
Justification of the trend	At this point in the implementation cycle, there is no reason to expect that the targets will not be met.

MFF: **2021-2027**
Heading: **2. Cohesion, Resilience and Values**
Programme: **(13) Regional Policy (European Regional and Development Fund and Cohesion Fund)**
Objective: **9. Promoting climate change adaptation, risk prevention and disaster resilience**
Indicator: **2. Additional population benefiting from protection measures against floods, wild fires, and other climate related natural disasters**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2029
				78 133 575.27	212 089 759.50					323 550 025.00
	Actual Progress									
				1 562 655.00	14 990 581.00					
Are we on track?		On track								

Indicator type	Result
Unit of measurement	persons
Cut-off date	31/12/2024
Data source	DG REGIO
Link to objective	RSO2.4 Climate change adaptation
Link to previous MFF	No comparable indicator in 2014-2020
Other methodological comments	na
Justification of the trend	At this point in the implementation cycle, there is no reason to expect that the targets will not be met.

MFF: **2021-2027**
 Heading: **2. Cohesion, Resilience and Values**
 Programme: **(13) Regional Policy (European Regional and Development Fund and Cohesion Fund)**
 Objective: **10. Promoting sustainable water management**
 Indicator: **1. New or upgraded capacity for waste water treatment**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2029
				4 105 566.00	11 783 890.53					14 129 954.00
	Actual Progress									
				68 198.47	363 534.78					
Are we on track?		On track								

Indicator type	Output
Unit of measurement	Population equivalent
Cut-off date	31/12/2024
Data source	DG REGIO
Link to objective	RSO2.5 Sustainable water
Link to previous MFF	No comparable indicator in 2014-2020
Other methodological comments	na
Justification of the trend	At this point in the implementation cycle, there is no reason to expect that the targets will not be met.

MFF: **2021-2027**
 Heading: **2. Cohesion, Resilience and Values**
 Programme: **(13) Regional Policy (European Regional and Development Fund and Cohesion Fund)**
 Objective: **10. Promoting sustainable water management**
 Indicator: **2. Additional population connected to at least secondary waste water treatment**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2029
				7 898 071.0	7 884 078.0					11 418 175.0
	Actual Progress									
				177.0	246 928.1					
Are we on track?		On track								

Indicator type	Result
Unit of measurement	persons
Cut-off date	31/12/2024
Data source	DG REGIO
Link to objective	RSO2.5 Sustainable water
Link to previous MFF	No comparable indicator in 2014-2020
Other methodological comments	na
Justification of the trend	At this point in the implementation cycle, there is no reason to expect that the targets will not be met.

MFF: **2021-2027**
Heading: **2. Cohesion, Resilience and Values**
Programme: **(13) Regional Policy (European Regional and Development Fund and Cohesion Fund)**
Objective: **11. Promoting the transition to a circular economy**
Indicator: **1. New or upgraded capacity for waste recycling**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2029
				1 184 960.80	3 306 565.56					10 706 881.00
	Actual Progress									
				4 975.00	88 826.00					
Are we on track?		Moderate progress								

Indicator type	Output
Unit of measurement	Tonnes/year
Cut-off date	31/12/2024
Data source	DG REGIO
Link to objective	RSO2.6 Circular economy
Link to previous MFF	Yes
Other methodological comments	na
Justification of the trend	At this point in the implementation cycle, there is no reason to expect that the targets will not be met.

MFF: **2021-2027**
Heading: **2. Cohesion, Resilience and Values**
Programme: **(13) Regional Policy (European Regional and Development Fund and Cohesion Fund)**
Objective: **11. Promoting the transition to a circular economy**
Indicator: **2. Additional waste recycled**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2029
				511 379.20	1 474 634.54					9 490 703.00
	Actual Progress									
				4 975.00	81 612.00					
Are we on track?		Moderate progress								

Indicator type	Result
Unit of measurement	Tonnes/year
Cut-off date	31/12/2024
Data source	DG REGIO
Link to objective	RSO2.6 Circular economy
Link to previous MFF	Yes
Other methodological comments	na
Justification of the trend	At this point in the implementation cycle, there is no reason to expect that the targets will not be met.

MFF: **2021-2027**
Heading: **2. Cohesion, Resilience and Values**
Programme: **(13) Regional Policy (European Regional and Development Fund and Cohesion Fund)**
Objective: **12. Enhancing nature protection and biodiversity, green infrastructure in particular in the urban environment, and reducing pollution**
Indicator: **1. Surface area of green infrastructure**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2029
				13 247.37	53 943.46					237 413.00
	Actual Progress									
				1 022.93	2 629.78					
Are we on track?		Moderate progress								

Indicator type	Output
Unit of measurement	Hectares
Cut-off date	31/12/2024
Data source	DG REGIO
Link to objective	RSO2.7 Nature protection and biodiversity
Link to previous MFF	No comparable indicator in 2014-2020
Other methodological comments	na
Justification of the trend	At this point in the implementation cycle, there is no reason to expect that the targets will not be met.

MFF: **2021-2027**
Heading: **2. Cohesion, Resilience and Values**
Programme: **(13) Regional Policy (European Regional and Development Fund and Cohesion Fund)**
Objective: **12. Enhancing nature protection and biodiversity, green infrastructure in particular in the urban environment, and reducing pollution**
Indicator: **2. Population benefiting from measures for air quality**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2029
				10 665 125.00	26 131 037.00					82 822 691.00
	Actual Progress									
				622.00	658 285.68					
Are we on track?		Moderate progress								

Indicator type	Result
Unit of measurement	persons
Cut-off date	31/12/2024
Data source	DG REGIO
Link to objective	RSO2.7 Nature protection and biodiversity
Link to previous MFF	yes
Other methodological comments	na
Justification of the trend	At this point in the implementation cycle, there is no reason to expect that the targets will not be met.

MFF: **2021-2027**
Heading: **2. Cohesion, Resilience and Values**
Programme: **(13) Regional Policy (European Regional and Development Fund and Cohesion Fund)**
Objective: **13. Promoting sustainable multimodal urban mobility**
Indicator: **1. Extension and modernisation of tram and metro lines**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2029
				183.99	500.45					1 189.00
	Actual Progress									
				2.93	112.35					
Are we on track?		On track								

Indicator type	Output
Unit of measurement	Km
Cut-off date	31/12/2024
Data source	DG REGIO
Link to objective	RSO2.8 Sustainable urban mobility and under JTF
Link to previous MFF	Yes
Other methodological comments	na
Justification of the trend	At this point in the implementation cycle, there is no reason to expect that the targets will not be met.

MFF: **2021-2027**
Heading: **2. Cohesion, Resilience and Values**
Programme: **(13) Regional Policy (European Regional and Development Fund and Cohesion Fund)**
Objective: **13. Promoting sustainable multimodal urban mobility**
Indicator: **2. Annual users served by new and modernised tram and metro lines**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2029
717 531 748.00				1 391 285 648.00	986 638 093.00					1 376 382 301.00
	Actual Progress									
				0.01	18 144 992.00					
Are we on track?		On track								

Indicator type	Result
Unit of measurement	users/year
Cut-off date	31/12/2024
Data source	DG REGIO
Link to objective	RSO2.8 Sustainable urban mobility and under JTF
Link to previous MFF	Yes
Other methodological comments	na
Justification of the trend	At this point in the implementation cycle, there is no reason to expect that the targets will not be met.

MFF: **2021-2027**
 Heading: **2. Cohesion, Resilience and Values**
 Programme: **(13) Regional Policy (European Regional and Development Fund and Cohesion Fund)**
 Objective: **14. Developing a sustainable, climate resilient, intelligent, secure and intermodal TEN-T**
 Indicator: **1. Road TEN-T: New, upgraded, reconstructed, or modernised roads**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2029
				941.35	1 633.00					2 040.00
	Actual Progress									
				65.00	573.00					
Are we on track?		On track								

Indicator type	Output
Unit of measurement	Km
Cut-off date	31/12/2024
Data source	DG REGIO
Link to objective	PO3 Connected Europe
Link to previous MFF	Yes
Other methodological comments	na
Justification of the trend	At this point in the implementation cycle, there is no reason to expect that the targets will not be met.

MFF: **2021-2027**
Heading: **2. Cohesion, Resilience and Values**
Programme: **(13) Regional Policy (European Regional and Development Fund and Cohesion Fund)**
Objective: **14. Developing a sustainable, climate resilient, intelligent, secure and intermodal TEN-T**
Indicator: **2. Rail TEN-T: New, upgraded, reconstructed, or modernised railways**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2029
				1 185.52	2 590.74					4 143.00
	Actual Progress									
				102.45	340.00					
Are we on track?		On track								

Indicator type	Output
Unit of measurement	Km
Cut-off date	31/12/2024
Data source	DG REGIO
Link to objective	PO3 Connected Europe
Link to previous MFF	Yes
Other methodological comments	na
Justification of the trend	At this point in the implementation cycle, there is no reason to expect that the targets will not be met.

MFF: **2021-2027**
Heading: **2. Cohesion, Resilience and Values**
Programme: **(13) Regional Policy (European Regional and Development Fund and Cohesion Fund)**
Objective: **14. Developing a sustainable, climate resilient, intelligent, secure and intermodal TEN-T**
Indicator: **3. Time savings due to improved road infrastructure**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2029
				61 910 304.49	9 717 515.00					28 667 074.00
	Actual Progress									
				0.01						
Are we on track?		Moderate progress								

Indicator type	Result
Unit of measurement	man-days/year
Cut-off date	31/12/2024
Data source	DG REGIO
Link to objective	PO3 Connected Europe
Link to previous MFF	Yes
Other methodological comments	na
Justification of the trend	At this point in the implementation cycle, there is no reason to expect that the targets will not be met.

MFF: **2021-2027**
Heading: **2. Cohesion, Resilience and Values**
Programme: **(13) Regional Policy (European Regional and Development Fund and Cohesion Fund)**
Objective: **14. Developing a sustainable, climate resilient, intelligent, secure and intermodal TEN-T**
Indicator: **4. Annual number of passengers served by improved rail transport**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2029
2 196 336 742.00				21 418 758 570.84	2 931 643 497.00					3 462 137 663.00
	Actual Progress									
				0.01	7 228 424.00					
Are we on track?		On track								

Indicator type	Result
Unit of measurement	passenger-km/ year
Cut-off date	31/12/2024
Data source	DG REGIO
Link to objective	PO3 Connected Europe
Link to previous MFF	Yes
Other methodological comments	na
Justification of the trend	At this point in the implementation cycle, there is no reason to expect that the targets will not be met.

MFF: **2021-2027**

Heading: **2. Cohesion, Resilience and Values**

Programme: **(13) Regional Policy (European Regional and Development Fund and Cohesion Fund)**

Objective: **15. Developing and enhancing a sustainable, climate resilient, intelligent and intermodal national, regional and local mobility, including improved access to TEN-T and cross-border mobility**

Indicator: **1. Road non-TEN-T: New, upgraded, reconstructed, or modernised roads**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2029
				3 817.18	5 265.31					7 738.00
	Actual Progress									
				41.11	547.29					
Are we on track?		On track								

Indicator type	Output
Unit of measurement	Km
Cut-off date	31/12/2024
Data source	DG REGIO
Link to objective	RSO3.1 Sustainable TEN-T
Link to previous MFF	Yes
Other methodological comments	na
Justification of the trend	At this point in the implementation cycle, there is no reason to expect that the targets will not be met.

MFF: **2021-2027**

Heading: **2. Cohesion, Resilience and Values**

Programme: **(13) Regional Policy (European Regional and Development Fund and Cohesion Fund)**

Objective: **15. Developing and enhancing a sustainable, climate resilient, intelligent and intermodal national, regional and local mobility, including improved access to TEN-T and cross-border mobility**

Indicator: **2. Rail non-TEN-T: New, upgraded, reconstructed, or modernised railways**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2029
				190.75	656.27					1 512.00
	Actual Progress									
				1.00	13.00					
Are we on track?		Moderate progress								

Indicator type	Output
Unit of measurement	Km
Cut-off date	31/12/2024
Data source	DG REGIO
Link to objective	RSO3.1 Sustainable TEN-T
Link to previous MFF	Yes
Other methodological comments	na
Justification of the trend	At this point in the implementation cycle, there is no reason to expect that the targets will not be met.

MFF: **2021-2027**

Heading: **2. Cohesion, Resilience and Values**

Programme: **(13) Regional Policy (European Regional and Development Fund and Cohesion Fund)**

Objective: **15. Developing and enhancing a sustainable, climate resilient, intelligent and intermodal national, regional and local mobility, including improved access to TEN-T and cross-border mobility**

Indicator: **3. Time savings due to improved road infrastructure**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2029
				3 959 814.60	9 762 180.00					5 305 455.00
	Actual Progress									
				0.01	5 533.00					
Are we on track?		On track								

Indicator type	Result
Unit of measurement	man-days/year
Cut-off date	31/12/2024
Data source	DG REGIO
Link to objective	RSO3.1 Sustainable TEN-T
Link to previous MFF	yes
Other methodological comments	na
Justification of the trend	At this point in the implementation cycle, there is no reason to expect that the targets will not be met.

MFF: **2021-2027**

Heading: **2. Cohesion, Resilience and Values**

Programme: **(13) Regional Policy (European Regional and Development Fund and Cohesion Fund)**

Objective: **15. Developing and enhancing a sustainable, climate resilient, intelligent and intermodal national, regional and local mobility, including improved access to TEN-T and cross-border mobility**

Indicator: **4. Annual number of passengers served by improved rail transport**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2029
11 173 749 010.00				8 808 588 790.46	1 995 119 356.00					14 575 316 006.00
	Actual Progress									
				0.01						
Are we on track?		Moderate progress								

Indicator type	Result
Unit of measurement	passenger-km/ year
Cut-off date	31/12/2024
Data source	DG REGIO
Link to objective	RSO3.1 Sustainable TEN-T
Link to previous MFF	yes
Other methodological comments	na
Justification of the trend	At this point in the implementation cycle, there is no reason to expect that the targets will not be met.

MFF: **2021-2027**
Heading: **2. Cohesion, Resilience and Values**
Programme: **(13) Regional Policy (European Regional and Development Fund and Cohesion Fund)**
Objective: **16. Enhancing the effectiveness of labour markets and access to quality employment through developing social innovation and infrastructure**
Indicator: **1. Surface of new or modernised facilities for employment services**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2029
				3 267.00						17 049.00
	Actual Progress									
				0.01						
Are we on track?		No data								

Indicator type	Output
Unit of measurement	Square metres
Cut-off date	31/12/2024
Data source	DG REGIO
Link to objective	PO4 Social Europe and under JTF
Link to previous MFF	No comparable indicator in 2014-2020
Other methodological comments	na
Justification of the trend	At this point in the implementation cycle, there is no reason to expect that the targets will not be met.

MFF: **2021-2027**
Heading: **2. Cohesion, Resilience and Values**
Programme: **(13) Regional Policy (European Regional and Development Fund and Cohesion Fund)**
Objective: **16. Enhancing the effectiveness of labour markets and access to quality employment through developing social innovation and infrastructure**
Indicator: **2. Annual users of new or modernised facilities for employment services**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2029
285 000.00										420 345.00
	Actual Progress									
				0.01						
Are we on track?		No data								

Indicator type	Result
Unit of measurement	users/year
Cut-off date	31/12/2024
Data source	DG REGIO
Link to objective	PO4 Social Europe and under JTF
Link to previous MFF	yes
Other methodological comments	na
Justification of the trend	At this point in the implementation cycle, there is no reason to expect that the targets will not be met.

MFF: **2021-2027**
Heading: **2. Cohesion, Resilience and Values**
Programme: **(13) Regional Policy (European Regional and Development Fund and Cohesion Fund)**
Objective: **17. Improving access to inclusive and quality services in education, training and lifelong learning through developing infrastructure**
Indicator: **1. New or modernised capacity for childcare and education facilities**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2029
				1 071 171.0	2 087 616.6					4 099 212.0
	Actual Progress									
				47 461.0	320 135.0					
Are we on track?		On track								

Indicator type	Output
Unit of measurement	Persons
Cut-off date	31/12/2024
Data source	DG REGIO
Link to objective	PO4 Social Europe and under JTF
Link to previous MFF	No comparable indicator in 2014-2020
Other methodological comments	na
Justification of the trend	At this point in the implementation cycle, there is no reason to expect that the targets will not be met.

MFF: **2021-2027**
Heading: **2. Cohesion, Resilience and Values**
Programme: **(13) Regional Policy (European Regional and Development Fund and Cohesion Fund)**
Objective: **17. Improving access to inclusive and quality services in education, training and lifelong learning through developing infrastructure**
Indicator: **2. Annual users served by new or modernised childcare and education facilities**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2029
2 136 457				1 169 750	2 569 291					5 457 349
	Actual Progress									
				10 738	185 195					
Are we on track?		Moderate progress								

Indicator type	Result
Unit of measurement	users/year
Cut-off date	31/12/2024
Data source	DG REGIO
Link to objective	PO4 Social Europe and under JTF
Link to previous MFF	yes
Other methodological comments	na
Justification of the trend	At this point in the implementation cycle, there is no reason to expect that the targets will not be met.

MFF: **2021-2027**

Heading: **2. Cohesion, Resilience and Values**

Programme: **(13) Regional Policy (European Regional and Development Fund and Cohesion Fund)**

Objective: **18. Increasing the socio-economic integration of marginalised communities, migrants and disadvantaged groups, through integrated measures including housing and social services**

Indicator: **1. New or modernised capacity of temporary reception and social housing facilities**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2029
				7 570	22 691					107 204
	Actual Progress									
				46	913					
Are we on track?		Moderate progress								

Indicator type	Output
Unit of measurement	Persons
Cut-off date	31/12/2024
Data source	DG REGIO
Link to objective	PO4 Social Europe
Link to previous MFF	No comparable indicator in 2014-2020
Other methodological comments	na
Justification of the trend	At this point in the implementation cycle, there is no reason to expect that the targets will not be met.

MFF: **2021-2027**

Heading: **2. Cohesion, Resilience and Values**

Programme: **(13) Regional Policy (European Regional and Development Fund and Cohesion Fund)**

Objective: **18. Increasing the socio-economic integration of marginalised communities, migrants and disadvantaged groups, through integrated measures including housing and social services**

Indicator: **2. Annual users of new or modernised temporary reception and social housing facilities**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2029
6 726.00				4 331.01	17 313.29					97 920.00
	Actual Progress									
				0.01	191.00					
Are we on track?		Moderate progress								

Indicator type	Result
Unit of measurement	persons
Cut-off date	31/12/2024
Data source	DG REGIO
Link to objective	PO4 Social Europe
Link to previous MFF	yes
Other methodological comments	na
Justification of the trend	At this point in the implementation cycle, there is no reason to expect that the targets will not be met.

MFF: **2021-2027**
Heading: **2. Cohesion, Resilience and Values**
Programme: **(13) Regional Policy (European Regional and Development Fund and Cohesion Fund)**
Objective: **19. Ensuring equal access to health care through developing infrastructure, including primary care**
Indicator: **1. New or modernised capacity for health care facilities**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2029
				19 983 659.00	59 697 996.61					68 301 902.00
	Actual Progress									
				1 939 322.05	9 064 096.05					
Are we on track?		On track								

Indicator type	Output
Unit of measurement	Persons/year
Cut-off date	31/12/2024
Data source	DG REGIO
Link to objective	RSO4.5 Access to health care
Link to previous MFF	No comparable indicator in 2014-2020
Other methodological comments	na
Justification of the trend	At this point in the implementation cycle, there is no reason to expect that the targets will not be met.

MFF: **2021-2027**
Heading: **2. Cohesion, Resilience and Values**
Programme: **(13) Regional Policy (European Regional and Development Fund and Cohesion Fund)**
Objective: **19. Ensuring equal access to health care through developing infrastructure, including primary care**
Indicator: **2. Annual users of new or modernised health care services**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2029
94 323 179.00				48 597 503.00	107 589 978.44					122 904 125.00
	Actual Progress									
				582 815.00	3 271 008.00					
Are we on track?		On track								

Indicator type	Result
Unit of measurement	users/year
Cut-off date	31/12/2024
Data source	DG REGIO
Link to objective	RSO4.5 Access to health care
Link to previous MFF	yes
Other methodological comments	na
Justification of the trend	At this point in the implementation cycle, there is no reason to expect that the targets will not be met.

MFF: **2021-2027**
Heading: **2. Cohesion, Resilience and Values**
Programme: **(13) Regional Policy (European Regional and Development Fund and Cohesion Fund)**
Objective: **20. Fostering the integrated social, economic and environmental development, cultural heritage, tourism and security in urban areas**
Indicator: **1. Population covered by strategies for integrated territorial development**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2029
				63 578 418.5	119 518 461.0					168 360 032.0
	Actual Progress									
				13 265 793.0	26 735 445.0					
Are we on track?		On track								

Indicator type	Output
Unit of measurement	Persons
Cut-off date	31/12/2024
Data source	DG REGIO
Link to objective	RSO5.1 Integrated development in urban areas
Link to previous MFF	Yes
Other methodological comments	na
Justification of the trend	At this point in the implementation cycle, there is no reason to expect that the targets will not be met.

MFF: **2021-2027**
Heading: **2. Cohesion, Resilience and Values**
Programme: **(14) Support to the Turkish Cypriot Community**
Objective: **1. the promotion of social and economic development including restructuring, in particular concerning rural development, human resources development and regional development**
Indicator: **1. Number of enterprises having received EU support in the form of a grant**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	Milestones									Year: 2029
1 913	2 700	2 790	2 790	3 000	3 500	3 600	3 700	3 750	3 800	3 800
	Actual Progress									
	2 870	2 966	2 966	3 035	3 037					
Are we on track?		On track								

Indicator type	Input
Unit of measurement	Number of Turkish Cypriot businesses awarded - cumulative
Cut-off date	31/12/2025
Data source	European Commission
Link to objective	Reducing the gaps in the socio-economic conditions of the Turkish Cypriot community is an objective of the Aid Programme with a view to facilitate the reunification of the island
Link to previous MFF	Unchanged
Other methodological comments	The Aid Programme aims at supporting the economic development of the TCc and under normal circumstances, the annual programme will continue supporting private sector developments. The estimates will be based on what has been achieved so far under the MFF 2014-2020, taking into consideration the portion of the future programmes to be allocated to support enterprises.
Justification of the trend	The strategy in the most recent years has been shifted from offering several small one off grants to larger, more strategic and targeted grants provided alongside advisory services for rural and business development. As such, the number of grants are less than the original estimation but the impact is assessed to be higher. Grants continue to be an important mechanism of channeling support to enterprises in the TCc.

MFF: **2021-2027**
Heading: **2. Cohesion, Resilience and Values**
Programme: **(14) Support to the Turkish Cypriot Community**
Objective: **1. the promotion of social and economic development including restructuring, in particular concerning rural development, human resources development and regional development**
Indicator: **2. Cross-green-line trade volume**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	Milestones									Year: 2029
4 693 898	5 000 000	5 500 000	6 000 000	6 500 000	7 000 000	7 500 000	8 000 000	8 500 000	9 000 000	9 000 000
	Actual Progress									
	6 151 022	14 647 241	16 046 302	15 238 221	14 430 669					
Are we on track?		On track								

Indicator type	Result
Unit of measurement	Volume of trade expressed in EUR
Cut-off date	31/12/2025
Data source	RoC statistics
Link to objective	Increasing trade across the Green Line is one of the key driver of economic growth of TCc.
Link to previous MFF	Unchanged
Other methodological comments	Mostly based on past volume, taking into consideration a marginal yearly increase
Justification of the trend	According to statistics provided by the Republic of Cyprus, the total trade value of goods traded across the Green Line decreased slightly in 2025. The decrease is largely due to unfavourable prices of Turkish Cypriot goods. Obstacles to trade across the Green Line continued, which the Commission addresses in its regular dialogue with Republic of Cyprus. More details are available in the report issued by the Commission on the implementation of the Green Line Regulation.

MFF: **2021-2027**
Heading: **2. Cohesion, Resilience and Values**
Programme: **(14) Support to the Turkish Cypriot Community**
Objective: **2. reconciliation, confidence building measures, and support to civil society**
Indicator: **1. Communication actions**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	Milestones									Year: 2029
250	250	300	300	300	300	300	300	300	300	300
	Actual Progress									
	394	584	505	351	373					
Are we on track?		On track								

Indicator type	Output
Unit of measurement	Number of communication actions carried out per year
Cut-off date	31/12/2025
Data source	Internal
Link to objective	Increasing EU visibility of the interventions operated by the Aid Programme in northern Cyprus and therefore increasing level of understanding of how the EU works among the TCc
Link to previous MFF	Unchanged
Other methodological comments	Based on our past experience which can be considered as a benchmark for the future targets
Justification of the trend	The high number of communication actions is thanks to the "Infopoint" project and the emphasis placed on communication and visibility across all Aid programme funded actions to the extent possible.

MFF: **2021-2027**
Heading: **2. Cohesion, Resilience and Values**
Programme: **(14) Support to the Turkish Cypriot Community**
Objective: **2. reconciliation, confidence building measures, and support to civil society**
Indicator: **2. Number of Civil Society Organisations having received EU support in the form of a grant**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	Milestones									Year: 2029
	12	12	27	27	32	32	47	47	52	52
	Actual Progress									
	12	12	30	32	48					
Are we on track?		On track								

Indicator type	Input
Unit of measurement	Number of Civil Society Organisations awarded/supported (cumulative)
Cut-off date	31/12/2025
Data source	Internal
Link to objective	Support to civil society is one of the objective of the Aid Programme
Link to previous MFF	New indicator
Other methodological comments	Based on our past experience which can be considered as a benchmark for the future targets
Justification of the trend	Civil society continues to be an important interlocutor and partner of the European Union in the TCc.

MFF: **2021-2027**

Heading: **2. Cohesion, Resilience and Values**

Programme: **(14) Support to the Turkish Cypriot Community**

Objective: **3. bringing the Turkish Cypriot community closer to the Union, through inter alia information on the European Union's political and legal order, promotion of people to people contacts and Community scholarships**

Indicator: **1. Number of individuals having benefited from a scholarship**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	Milestones									Year: 2029
95	131	135	137	137	140	140	145	145	145	145
	Actual Progress									
	136	147	132	126	142					
Are we on track?		On track								

Indicator type	Output
Unit of measurement	Number of individuals awarded (yearly)
Cut-off date	31/12/2025
Data source	Internal
Link to objective	Support scholarships for Turkish Cypriot students and professionals, which both provide experience and a route to qualifications abroad and contribute to the image of the EU among Turkish Cypriots. It also brings the Turkish Cypriot community closer to the EU, which is one of the objective of the Aid Programme
Link to previous MFF	New indicator
Other methodological comments	Based on our past experience which can be considered as a benchmark for the future targets
Justification of the trend	Scholarships continue to be an important way to bring Turkish Cypriots closer to the EU.

MFF: **2021-2027**

Heading: **2. Cohesion, Resilience and Values**

Programme: **(15) Recovery and Resilience Facility**

Objective: **1. To provide Member States with financial support with a view to achieving milestones and targets of reforms and investments as set out in their recovery and resilience plans.**

Indicator: **1. Savings in annual primary energy consumption**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	Milestones									
	Actual Progress									
		14 310 914	28 282 262	33 388 511	37 568 052					
Are we on track?		Not applicable								

Indicator type	Result
Unit of measurement	MWh/year
Cut-off date	30/06/2024
Data source	Data collection by Member States
Link to objective	N/A
Link to previous MFF	N/A
Other methodological comments	NA
Justification of the trend	N/A (first reporting in February 2022)

MFF: **2021-2027**

Heading: **2. Cohesion, Resilience and Values**

Programme: **(15) Recovery and Resilience Facility**

Objective: **1. To provide Member States with financial support with a view to achieving milestones and targets of reforms and investments as set out in their recovery and resilience plans.**

Indicator: **2. Additional operational capacity installed for renewable energy**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	Milestones									
	Actual Progress									
		1 349	54 204	110 655	62 444					
Are we on track?		Not applicable								

Indicator type	Result
Unit of measurement	MW
Cut-off date	30/06/2024
Data source	Data collection by Member States
Link to objective	N/A
Link to previous MFF	N/A
Other methodological comments	NA
Justification of the trend	N/A (first reporting in February 2022)

MFF: **2021-2027**

Heading: **2. Cohesion, Resilience and Values**

Programme: **(15) Recovery and Resilience Facility**

Objective: **1. To provide Member States with financial support with a view to achieving milestones and targets of reforms and investments as set out in their recovery and resilience plans.**

Indicator: **3. Alternative fuels infrastructure (refuelling/recharging points)**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	Milestones									
	Actual Progress									
		477 155	531 995	915 995	940 866					
Are we on track?		Not applicable								

Indicator type	Result
Unit of measurement	Refuelling/recharging points
Cut-off date	30/06/2024
Data source	Data collection by Member States
Link to objective	N/A
Link to previous MFF	N/A
Other methodological comments	NA
Justification of the trend	N/A (first reporting in February 2022)

MFF: **2021-2027**

Heading: **2. Cohesion, Resilience and Values**

Programme: **(15) Recovery and Resilience Facility**

Objective: **1. To provide Member States with financial support with a view to achieving milestones and targets of reforms and investments as set out in their recovery and resilience plans.**

Indicator: **4. Population benefiting from protection measures against floods, wildfires, and other climate related natural disasters**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	Milestones									
	Actual Progress									
		3 033 887	8 976 469	31 082 568	36 840 373					
Are we on track?		Not applicable								

Indicator type	Result
Unit of measurement	Persons
Cut-off date	30/06/2024
Data source	Data collection by Member States
Link to objective	N/A
Link to previous MFF	N/A
Other methodological comments	NA
Justification of the trend	N/A (first reporting in February 2022)

MFF: **2021-2027**

Heading: **2. Cohesion, Resilience and Values**

Programme: **(15) Recovery and Resilience Facility**

Objective: **1. To provide Member States with financial support with a view to achieving milestones and targets of reforms and investments as set out in their recovery and resilience plans.**

Indicator: **5. Additional dwellings with internet access provided via very high capacity networks**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	Milestones									
	Actual Progress									
		9 244 178	5 605 735	16 157 339	17 565 216					
Are we on track?		Not applicable								

Indicator type	Result
Unit of measurement	Dwellings
Cut-off date	30/06/2024
Data source	Data collection by Member States
Link to objective	N/A
Link to previous MFF	N/A
Other methodological comments	NA
Justification of the trend	N/A (first reporting in February 2022)

MFF: **2021-2027**

Heading: **2. Cohesion, Resilience and Values**

Programme: **(15) Recovery and Resilience Facility**

Objective: **1. To provide Member States with financial support with a view to achieving milestones and targets of reforms and investments as set out in their recovery and resilience plans.**

Indicator: **6. Enterprises supported to develop or adopt digital products, services and application processes**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	Milestones									
	Actual Progress									
		213 452	587 398	1 166 466	1 448 877					
Are we on track?		Not applicable								

Indicator type	Result
Unit of measurement	Enterprises
Cut-off date	30/06/2024
Data source	Data collection by Member States
Link to objective	N/A
Link to previous MFF	N/A
Other methodological comments	NA
Justification of the trend	N/A (first reporting in February 2022)

MFF: **2021-2027**

Heading: **2. Cohesion, Resilience and Values**

Programme: **(15) Recovery and Resilience Facility**

Objective: **1. To provide Member States with financial support with a view to achieving milestones and targets of reforms and investments as set out in their recovery and resilience plans.**

Indicator: **7. Users of new and upgraded public digital services, products and processes**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	Milestones									
	Actual Progress									
		123 454 893	308 728 697	1 584 277 730	2 402 256 254					
Are we on track?		Not applicable								

Indicator type	Result
Unit of measurement	Users/year
Cut-off date	30/06/2024
Data source	Data collection by Member States
Link to objective	N/A
Link to previous MFF	N/A
Other methodological comments	NA
Justification of the trend	N/A (first reporting in February 2022)

MFF: **2021-2027**

Heading: **2. Cohesion, Resilience and Values**

Programme: **(15) Recovery and Resilience Facility**

Objective: **1. To provide Member States with financial support with a view to achieving milestones and targets of reforms and investments as set out in their recovery and resilience plans.**

Indicator: **8. Researchers working in supported research facilities**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	Milestones									
	Actual Progress									
		1 009	17 551	163 613	231 136					
Are we on track?		Not applicable								

Indicator type	Result
Unit of measurement	Annual Full Time Equivalent
Cut-off date	30/06/2024
Data source	Data collection by Member States
Link to objective	N/A
Link to previous MFF	N/A
Other methodological comments	NA
Justification of the trend	N/A (first reporting in February 2022)

MFF: **2021-2027**

Heading: **2. Cohesion, Resilience and Values**

Programme: **(15) Recovery and Resilience Facility**

Objective: **1. To provide Member States with financial support with a view to achieving milestones and targets of reforms and investments as set out in their recovery and resilience plans.**

Indicator: **9. Enterprises supported (of which small $\geq$ including micro, medium, large)**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	Milestones									
	Actual Progress									
		412 627	1 959 338	4 461 988	4 909 834					
Are we on track?		Not applicable								

Indicator type	Result
Unit of measurement	Persons
Cut-off date	30/06/2024
Data source	Data collection by Member States
Link to objective	N/A
Link to previous MFF	N/A
Other methodological comments	NA
Justification of the trend	N/A (first reporting in February 2022)

MFF: **2021-2027**

Heading: **2. Cohesion, Resilience and Values**

Programme: **(15) Recovery and Resilience Facility**

Objective: **1. To provide Member States with financial support with a view to achieving milestones and targets of reforms and investments as set out in their recovery and resilience plans.**

Indicator: **10. Number of participants in education or training**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	Milestones									
	Actual Progress									
		242 131	8 701 973	29 018 617	30 713 886					
Are we on track?		Not applicable								

Indicator type	Result
Unit of measurement	Persons
Cut-off date	30/06/2024
Data source	Data collection by Member States
Link to objective	N/A
Link to previous MFF	N/A
Other methodological comments	NA
Justification of the trend	N/A (first reporting in February 2022)

MFF: **2021-2027**

Heading: **2. Cohesion, Resilience and Values**

Programme: **(15) Recovery and Resilience Facility**

Objective: **1. To provide Member States with financial support with a view to achieving milestones and targets of reforms and investments as set out in their recovery and resilience plans.**

Indicator: **11. Number of people in employment or engaged in job searching activities**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	Milestones									
	Actual Progress									
		242 131	1 311 931	2 765 464	3 470 408					
Are we on track?		Not applicable								

Indicator type	Result
Unit of measurement	Persons
Cut-off date	30/06/2024
Data source	Data collection by Member States
Link to objective	N/A
Link to previous MFF	N/A
Other methodological comments	NA
Justification of the trend	N/A (first reporting in February 2022)

MFF: **2021-2027**
Heading: **2. Cohesion, Resilience and Values**
Programme: **(15) Recovery and Resilience Facility**
Objective: **1. To provide Member States with financial support with a view to achieving milestones and targets of reforms and investments as set out in their recovery and resilience plans.**
Indicator: **12. Capacity of new or modernised health care facilities**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	Milestones									
	Actual Progress									
		27 953 643	45 788 233	49 817 035	60 232 747					
Are we on track?		Not applicable								

Indicator type	Result
Unit of measurement	Persons/year
Cut-off date	30/06/2024
Data source	Data collection by Member States
Link to objective	N/A
Link to previous MFF	N/A
Other methodological comments	NA
Justification of the trend	N/A (first reporting in February 2022)

MFF: **2021-2027**

Heading: **2. Cohesion, Resilience and Values**

Programme: **(15) Recovery and Resilience Facility**

Objective: **1. To provide Member States with financial support with a view to achieving milestones and targets of reforms and investments as set out in their recovery and resilience plans.**

Indicator: **13. Classroom capacity of new or modernised childcare and education facilities**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	Milestones									
	Actual Progress									
		352 993	246 037	2 694 998	4 185 273					
Are we on track?		Not applicable								

Indicator type	Result
Unit of measurement	Persons
Cut-off date	30/06/2024
Data source	Data collection by Member States
Link to objective	N/A
Link to previous MFF	N/A
Other methodological comments	NA
Justification of the trend	N/A (first reporting in February 2022)

MFF: **2021-2027**

Heading: **2. Cohesion, Resilience and Values**

Programme: **(15) Recovery and Resilience Facility**

Objective: **1. To provide Member States with financial support with a view to achieving milestones and targets of reforms and investments as set out in their recovery and resilience plans.**

Indicator: **14. Number of young people aged 15-29 years receiving support**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	Milestones									
	Actual Progress									
		2 723 634	5 779 581	10 657 109	12 676 811					
Are we on track?		Not applicable								

Indicator type	Result
Unit of measurement	Persons
Cut-off date	30/06/2024
Data source	Data collection by Member States
Link to objective	N/A
Link to previous MFF	N/A
Other methodological comments	NA
Justification of the trend	N/A (first reporting in February 2022)

MFF: **2021-2027**
Heading: **2. Cohesion, Resilience and Values**
Programme: **(16) Technical Support Instrument**
Objective: **1. To assist national authorities in improving their capacity to design, develop and implement reforms, including through exchange of good practices, appropriate processes and methodologies, and a more effective and efficient human resources management**
Indicator: **1. Cooperation and support plans concluded**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2027
	20	20	20	20	20	20	20			20
	Actual Progress									
	27	27	27	27	27					
Are we on track?		On track								

Indicator type	Output
Unit of measurement	Number of EU countries supported per year
Cut-off date	31/12/2025
Data source	SG REFORM internal monitoring system
Link to objective	To assist national authorities in improving their capacity to design, develop and implement reforms, SG REFORM signs cooperation and support plans with the supported Member States. This output indicator measures the number of Member States that benefit from the TSI support measure each year.
Link to previous MFF	NA
Other methodological comments	Data is presented aggregated by funding year. Data for year N is available the same year
Justification of the trend	The TSI support is a demand-driven instrument, so it is up to the Member States to introduce requests for support, depending on their needs and priorities. Following a competitive procedure, requests for support are selected on the basis of their potential impact on the ground, as well as the strongest link to strategic Union priorities, therefore forcing the quality of the request over the number of Member States to be supported. With regards to the elements above, the target of CSPs per year has been set at 20.

MFF: **2021-2027**

Heading: **2. Cohesion, Resilience and Values**

Programme: **(16) Technical Support Instrument**

Objective: **1. To assist national authorities in improving their capacity to design, develop and implement reforms, including through exchange of good practices, appropriate processes and methodologies, and a more effective and efficient human resources management**

Indicator: **2. Number of support measures**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	Milestones									Year: 2027
	250	170	162	154	147	130	120			120
	Actual Progress									
	258	186	166	167	133					
Are we on track?		On track								

Indicator type	Output
Unit of measurement	Number of support projects per year
Cut-off date	31/12/2025
Data source	SG REFORM internal monitoring system
Link to objective	The TSI aims at designing, developing, and implementing reforms in the Member States. The number of support measures aims at measuring the number of support projects selected in a given funding year.
Link to previous MFF	n.a.
Other methodological comments	Data is presented aggregated by funding year. Data for year N is available the same year and will be updated when all projects' results are final.
Justification of the trend	The TSI is implemented under direct management. The TSI programme increased the number of multi-country technical support projects over the years, which together with the new rationalisation process linked to the creation of the Reform and Investment Task Force (SG REFORM) has triggered a readjustment of the annual milestones and target values set up for some TSI Regulation KPIs. Therefore, the number of support measures (projects) is in line with the forecast.

MFF: **2021-2027**
Heading: **2. Cohesion, Resilience and Values**
Programme: **(16) Technical Support Instrument**
Objective: **1. To assist national authorities in improving their capacity to design, develop and implement reforms, including through exchange of good practices, appropriate processes and methodologies, and a more effective and efficient human resources management**
Indicator: **3. Technical support activities carried out**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2027
	300	500	500	500	400	400	350			350
	Actual Progress									
	331	472	483							
Are we on track?		No data								

Indicator type	Output
Unit of measurement	Number of methods of implementation per year
Cut-off date	31/12/2023
Data source	SG REFORM internal monitoring system
Link to objective	In order to achieve the Technical Support Instrument specific objective, SG REFORM designs and carries out technical support activities under direct or indirect management. By measuring the number of technical support activities carried out financing each year, this output indicator measures the efficiency of TSI in improving Member States' capacity to design, develop and implement reforms.
Link to previous MFF	n.a.
Other methodological comments	Data is presented aggregated by funding year. First estimates for year N will only be available by the end of year N+2 and will be updated at the end of the projects.
Justification of the trend	The TSI programme increased the number of multi-country technical support projects over the years, which together with the new rationalisation process linked to the creation of the Reform and Investment Task Force (SG REFORM) has triggered a readjustment of the annual milestones and target values set up for some TSI Regulation KPIs. Therefore, the number of activities/actions is in line with the forecast.

MFF: **2021-2027**

Heading: **2. Cohesion, Resilience and Values**

Programme: **(16) Technical Support Instrument**

Objective: **1. To assist national authorities in improving their capacity to design, develop and implement reforms, including through exchange of good practices, appropriate processes and methodologies, and a more effective and efficient human resources management**

Indicator: **4. Deliverables provided by the technical support activities such as action plans, roadmaps, guidelines, handbooks, and recommendations**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2027
	1 800	1 300	1 300	1 300	1 200	1 200	1 200			1 200
	Actual Progress									
	1 538	1 153	1 185							
Are we on track?		No data								

Indicator type	Output
Unit of measurement	Number of project deliverables per year
Cut-off date	31/12/2023
Data source	SG REFORM internal monitoring system
Link to objective	In order to achieve the Technical Support Instrument specific objective, SG REFORM designs and carries out technical support activities under direct management. By measuring the number of deliverables provided by technical support activities carried out per year, this output indicator measures the effectiveness of TSI in improving Member States' capacity to design, develop and implement reforms.
Link to previous MFF	NA
Other methodological comments	Data is presented aggregated by funding year. First estimates for year N will only be available by the end of year N+2 and will be updated at the end of the projects.
Justification of the trend	The TSI programme increased the number of multi-country technical support projects over the years, which together with the new rationalisation process linked to the creation of the Reform and Investment Task Force (SG REFORM) has triggered a readjustment of the annual milestones and target values set up for some TSI Regulation KPIs. Therefore, the number of deliverables/outputs is in line with the forecast.

MFF: **2021-2027**

Heading: **2. Cohesion, Resilience and Values**

Programme: **(16) Technical Support Instrument**

Objective: **1. To assist national authorities in improving their capacity to design, develop and implement reforms, including through exchange of good practices, appropriate processes and methodologies, and a more effective and efficient human resources management**

Indicator: **5. Outcomes of the technical support activities provided, such as adoption of a strategy, adoption of a new law /act or modification of an existing one, adoption of (new) procedures and actions to enhance the implementation of reforms**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2027
	300	300	300	300	300	300	300			300
	Actual Progress									
	486	551								
Are we on track?		No data								

Indicator type	Result
Unit of measurement	Number of project outcomes per year
Cut-off date	31/12/2022
Data source	SG REFORM internal monitoring system
Link to objective	In order to achieve the Technical Support Instrument specific objective, SG REFORM designs and carries out technical support activities under direct or indirect management. By measuring the number of outcomes of the technical support activities provided per year, this outcome indicator measures the level of implementation of the technical support in the Member States.
Link to previous MFF	n.a.
Other methodological comments	Data is presented aggregated by funding year. First estimates for year N will only be available by the end of year N+3 and will be updated at the end of the projects.
Justification of the trend	The number of outcomes is in line with the forecast

MFF: **2021-2027**

Heading: **2. Cohesion, Resilience and Values**

Programme: **(16) Technical Support Instrument**

Objective: **1. To assist national authorities in improving their capacity to design, develop and implement reforms, including through exchange of good practices, appropriate processes and methodologies, and a more effective and efficient human resources management**

Indicator: **6. The objectives set in the cooperation and support plans, which have been achieved due, inter alia, to the technical support received.**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2027
	70%	70%	70%	70%	70%	70%	70%			70%
	Actual Progress									
	79%	81%								
Are we on track?		On track								

Indicator type	Impact
Unit of measurement	The average of feedback captured for project outcome
Cut-off date	31/12/2022
Data source	SG REFORM internal monitoring system
Link to objective	In order to achieve the Technical Support Instrument specific objective, SG REFORM designs and carries out technical support activities under direct or indirect management. By measuring the number of objectives set in the cooperation and support plans, which have been achieved due, inter alia, to the technical support received, this impact indicator measures the Technical Support Instrument contribution to member States structural reforms.
Link to previous MFF	n.a.
Other methodological comments	Data will be presented aggregated by funding year. Data first estimates for year N will only be available by the end of year N+3. Data is gathered via SG REFORM internal feedback mechanism, which gathers feedback from the Beneficiary Authority on the level of achievement of the outcomes +/- 18 months after the closure of the project, capturing quantitative assessment on a scale of 1-10 and supporting qualitative comments for each outcome. This indicator will be updated when feedback is received.
Justification of the trend	The level of achievement of outcomes is in line with the forecast

MFF: **2021-2027**

Heading: **2. Cohesion, Resilience and Values**

Programme: **(17) Protection of the Euro Against Counterfeiting**

Objective: **1. To protect euro banknotes and coins against counterfeiting and related fraud, by supporting and supplementing the measures undertaken by the Member States and assisting the competent national and Union authorities in their efforts to develop among themselves and with the Commission a close and regular cooperation and an exchange of best practice, where appropriate including third countries and international organisations**

Indicator: **1. Number of counterfeit euros detected**

Sub-indicator: **1. Number of counterfeit euros detected (banknotes)**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	Milestones									Year: 2027
										671 000
	Actual Progress									
	347 000	376 000	467 000	554 000	444 000					
Are we on track?		Moderate progress								

Indicator type	Impact
Unit of measurement	Number
Cut-off date	31/12/2023
Data source	ECB - Counterfeit Monitoring System (CMS)
Link to objective	The number of counterfeit euros detected indicates the success of the Member States actions to protect the euro. There is only an indirect link between the number of counterfeit euros detected and the programmes training activities. It depends on external factors which can affect the figures in both directions (such as criminal intent of certain crime groups, priorities set by Member States law enforcement bodies, and length and scope of police investigations). Therefore, the target is set as a reference band within which the criminal phenomenon of counterfeiting is assessed as being under control.
Link to previous MFF	Same indicator as in MFF 14-20.
Other methodological comments	NA
Justification of the trend	The target for this indicator is to keep the number of counterfeit euros detected (banknotes and coins) under control within the range of +/- 5% compared to average 2014-2020 (671 000/174 112). While the number of coins is higher than the reference band (+/- 5% representing the target), the number of counterfeit bank notes is lower than expected. This could be explained, amongst other factors, by the appearance of highly sophisticated counterfeit coins and the lower impact of offset based production of counterfeit bank notes in the EU.

MFF: **2021-2027**

Heading: **2. Cohesion, Resilience and Values**

Programme: **(17) Protection of the Euro Against Counterfeiting**

Objective: **1. To protect euro banknotes and coins against counterfeiting and related fraud, by supporting and supplementing the measures undertaken by the Member States and assisting the competent national and Union authorities in their efforts to develop among themselves and with the Commission a close and regular cooperation and an exchange of best practice, where appropriate including third countries and international organisations**

Indicator: **1. Number of counterfeit euros detected**

Sub-indicator: **2. Number of counterfeit euros detected (coins)**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	Milestones									Year: 2027
										174 112
	Actual Progress									
	195 082	297 998	414 406	416 276	335 290					
Are we on track?		Moderate progress								

Indicator type	Impact
Unit of measurement	Number
Cut-off date	31/12/2023
Data source	ECB - Counterfeit Monitoring System (CMS)
Link to objective	The number of counterfeit euros detected indicates the success of the Member States actions to protect the euro. There is only an indirect link between the number of counterfeit euros detected and the programmes training activities. It depends on external factors which can affect the figures in both directions (such as criminal intent of certain crime groups, priorities set by Member States law enforcement bodies, and length and scope of police investigations). Therefore, the target is set as a reference band within which the criminal phenomenon of counterfeiting is assessed as being under control.
Link to previous MFF	Same indicator as in MFF 14-20.
Other methodological comments	NA
Justification of the trend	The target for this indicator is to keep the number of counterfeit euros detected (banknotes and coins) under control within the range of +/- 5% compared to average 2014-2020 (671 000/174 112). While the number of coins is higher than the reference band (+/- 5% representing the target), the number of counterfeit bank notes is lower than expected. This could be explained, amongst other factors, by the appearance of highly sophisticated counterfeit coins and the lower impact of offset based production of counterfeit bank notes in the EU.

MFF: **2021-2027**

Heading: **2. Cohesion, Resilience and Values**

Programme: **(17) Protection of the Euro Against Counterfeiting**

Objective: **1. To protect euro banknotes and coins against counterfeiting and related fraud, by supporting and supplementing the measures undertaken by the Member States and assisting the competent national and Union authorities in their efforts to develop among themselves and with the Commission a close and regular cooperation and an exchange of best practice, where appropriate including third countries and international organisations**

Indicator: **2. Number of illegal workshops dismantled**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	Milestones									Year: 2027
										22
	Actual Progress									
	11	10	9	9	11					
Are we on track?		Moderate progress								

Indicator type	Impact
Unit of measurement	Number
Cut-off date	31/12/2023
Data source	Feedback from the Member States competent authorities.
Link to objective	The number of illegal workshops dismantled indicates the success of the Member States actions to protect the euro. There is only an indirect link between the number of illegal workshops dismantled and the programmes training activities. Various external factors also play a role, which can affect the figures in both directions (e.g. aims of certain criminal groups, Member States law enforcement priorities, length and scope of police investigations).
Link to previous MFF	Same indicator as in MFF 14-20.
Other methodological comments	NA
Justification of the trend	The target for the number of illegal workshops dismantled is to keep number under control in an average +/- 10% compared to 2019 (22). The number of illegal workshops dismantled is lower than expected. This could be explained, amongst other factors, by the lower number of counterfeit banknotes found in general and the fact that the most distributed counterfeit are likely to be produced in third countries.

MFF: **2021-2027**

Heading: **2. Cohesion, Resilience and Values**

Programme: **(17) Protection of the Euro Against Counterfeiting**

Objective: **1. To protect euro banknotes and coins against counterfeiting and related fraud, by supporting and supplementing the measures undertaken by the Member States and assisting the competent national and Union authorities in their efforts to develop among themselves and with the Commission a close and regular cooperation and an exchange of best practice, where appropriate including third countries and international organisations**

Indicator: **3. Number of competent authorities applying to the Programme**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	Milestones									Year: 2027
				12						24
	Actual Progress									
	5	6	8	9	11					
Are we on track?		Moderate progress								

Indicator type	Result
Unit of measurement	Number
Cut-off date	31/12/2023
Data source	The Commission shall collect the data for the number of competent authorities applying to the programme. Number of submitted applications.
Link to objective	The number of unique competent authorities applying to the programme reflects the success of and the demand for the programme.
Link to previous MFF	No indicator of MFF 14-20.
Other methodological comments	NA
Justification of the trend	The fact that the number of unique applicants has almost reached the milestone set for 2024 is in line with expectations and reflects the size of the budget available, the size of and type of actions organised, and the priorities addressed.

MFF: **2021-2027**

Heading: **2. Cohesion, Resilience and Values**

Programme: **(17) Protection of the Euro Against Counterfeiting**

Objective: **1. To protect euro banknotes and coins against counterfeiting and related fraud, by supporting and supplementing the measures undertaken by the Member States and assisting the competent national and Union authorities in their efforts to develop among themselves and with the Commission a close and regular cooperation and an exchange of best practice, where appropriate including third countries and international organisations**

Indicator: **4. Satisfaction rate of participants in the actions financed by the Programme**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	Milestones									Year: 2027
	75.00%	75.00%	75.00%	75.00%	75.00%	75.00%	75.00%			75.00%
	Actual Progress									
	98.40%	100.00%	98.97%	99.36%	99.64%					
Are we on track?		On track								

Indicator type	Result
Unit of measurement	Percentage
Cut-off date	31/12/2023
Data source	The Commission shall collect the results of the evaluation of the participants event feedback form.
Link to objective	The satisfaction rate of participants in the actions financed by the programme is an indicator of the success of the programme supporting the Member States in the protection of the euro currency.
Link to previous MFF	This indicator did not exist in MFF 14-20.
Other methodological comments	NA
Justification of the trend	The percentage of positive feedback is higher than the target.

MFF: **2021-2027**

Heading: **2. Cohesion, Resilience and Values**

Programme: **(17) Protection of the Euro Against Counterfeiting**

Objective: **1. To protect euro banknotes and coins against counterfeiting and related fraud, by supporting and supplementing the measures undertaken by the Member States and assisting the competent national and Union authorities in their efforts to develop among themselves and with the Commission a close and regular cooperation and an exchange of best practice, where appropriate including third countries and international organisations**

Indicator: **5. Feedback of participants that have already taken part in previous Pericles actions on the impact of the Programme on their activities in protecting the euro against counterfeiting.**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	Milestones									Year: 2027
	75.00%	75.00%	75.00%	75.00%	75.00%	75.00%	75.00%			75.00%
	Actual Progress									
	95.80%	97.51%	98.31%	98.78%	97.80%					
Are we on track?		On track								

Indicator type	Result
Unit of measurement	Percentage
Cut-off date	31/12/2023
Data source	The Commission shall collect the results of the evaluation of the participants event feedback form.
Link to objective	The Feedback of participants that have already taken part in previous Pericles actions on the impact of the Programme on their activities in protecting the euro against counterfeiting is an indicator of the success of the programme supporting the Member States in the protection of the euro currency.
Link to previous MFF	This indicator did not exist in MFF 14-20.
Other methodological comments	NA
Justification of the trend	The percentage of positive feedback is higher than the target.

MFF: **2021-2027**

Heading: **2. Cohesion, Resilience and Values**

Programme: **(18) Union Civil Protection Mechanism (rescEU)**

Objective: **1. To achieve a high level of protection against disasters by preventing or reducing their effects by fostering a culture of prevention and by improving cooperation between the civil protection and other relevant services.**

Indicator: **1. Number of Member States that have made available to the European Commission a summary of risk assessments and assessment of risk management capability**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	Milestones									Year: 2027
27	27	27	27	27	27	27	27			27
	Actual Progress									
	26	26	26	27	27					
Are we on track?		On track								

Indicator type	Output
Unit of measurement	No of Member States
Cut-off date	31/12/2024
Data source	Member States reporting to the Commission
Link to objective	European Green Deal
Link to previous MFF	This indicator is linked to Indicator 1 & 2 (Specific Objective 1) under the previous programming period.
Other methodological comments	Legal obligation for Member States to report first time by 31/12/2020 and every three years thereafter. Following to the Covid-19 pandemic and onset disasters, the deadline for the report was extended various times. The first report was published in March 2024.
Justification of the trend	Milestone achieved, therefore the indicator is on track.

MFF: **2021-2027**
Heading: **2. Cohesion, Resilience and Values**
Programme: **(18) Union Civil Protection Mechanism (rescEU)**
Objective: **2. To enhance preparedness at Member State and Union level to respond to disasters (European Civil Protection Pool and rescEU)**
Indicator: **1. Number of committed and certified capacities included in the European Civil Protection Pool (ECP)**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	Milestones									Year: 2027
60	60	60	60	60	60	60	60			60
	Actual Progress									
	66	86	83	98	117					
Are we on track?		On track								

Indicator type	Result
Unit of measurement	Number of capacities
Cut-off date	31/12/2024
Data source	The registration of modules are found in Common Emergency Communication and Information System (CECIS) data base.
Link to objective	Promoting our European Way of Life
Link to previous MFF	Continuation of indicator (Specific Objective 2 Indicator 1)
Other methodological comments	The indicator covers the number of modules, as well as technical assistance and support teams and other response capacities registered in CECIS as part of the Pool. As Member States and Participating States are directly responsible for registering capacities in CECIS, DG ECHO uses an additional internal monitoring tool to verify and (where necessary) request MS/PS to correct their CECIS registrations.
Justification of the trend	Milestone achieved, therefore the indicator is on track.

MFF: **2021-2027**

Heading: **2. Cohesion, Resilience and Values**

Programme: **(18) Union Civil Protection Mechanism (rescEU)**

Objective: **3. To facilitate rapid and efficient response in the event of disasters or imminent disasters, including by taking measures to mitigate the immediate consequences of disasters.**

Indicator: **1. Response time of the Union Civil Protection Mechanism to a request of assistance (inside and outside the EU)**

Sub-indicator: **1. Response time of the Union Civil Protection Mechanism to a request of assistance inside the EU**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2019	Milestones									Year: 2027
3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0			3.0
	Actual Progress									
	8.0	37.0	59.0	1.2	7.0					
Are we on track?		Deserves attention								

Indicator type	Result
Unit of measurement	Hours
Cut-off date	31/12/2024
Data source	Common Emergency Communication and Information System (CECIS) database.
Link to objective	Promoting our European Way of Life
Link to previous MFF	This indicator is linked to Indicator 1 (Specific Objective 3) under the previous programming period.
Other methodological comments	Measured as the duration between the moment a request for assistance has been received in the Emergency Response Coordination Centre and the first offer of assistance in CECIS. Due to change of nature of activations of the UCPM, which are more cross sectorial and more complex, this indicator does not reflect its initial intention. It is only relevant in some typologies of disaster sensitive to very short time of response such as wildfire or earthquake, where every minute counts in saving lives. Others (such as delivery of complex energy equipment, providing specialised medical equipment) are less time sensitive and takes more time, therefore distort the average response time under this indicator.
Justification of the trend	The response time measurement under this indicator currently does not fully reflect the Commission's actions as other elements reflect on this metric. The complexity and variety of activations has extended the response time of the UCPM as mobilisation is more specific and negotiations are more complex.

MFF: **2021-2027**

Heading: **2. Cohesion, Resilience and Values**

Programme: **(18) Union Civil Protection Mechanism (rescEU)**

Objective: **3. To facilitate rapid and efficient response in the event of disasters or imminent disasters, including by taking measures to mitigate the immediate consequences of disasters.**

Indicator: **1. Response time of the Union Civil Protection Mechanism to a request of assistance (inside and outside the EU)**

Sub-indicator: **2. Response time of the Union Civil Protection Mechanism to a request of assistance outside the EU**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2019	Milestones									Year: 2027
10	10	10	10	10	10	10	10			10
	Actual Progress									
	68	142	9	98	71					
Are we on track?		Deserves attention								

Indicator type	Result
Unit of measurement	Hours
Cut-off date	31/12/2024
Data source	Common Emergency Communication and Information System (CECIS) database.
Link to objective	Promoting our European Way of Life
Link to previous MFF	This indicator is linked to Indicator 1 (Specific Objective 3) under the previous programming period.
Other methodological comments	Measured as the duration between the moment a request for assistance has been received in the Emergency Response Coordination Centre and the first offer of assistance in CECIS. Due to change of nature of activations of the UCPM, which are more cross sectorial and more complex, this indicator does not reflect its initial intention. It is only relevant in some typologies of disaster sensitive to very short time of response such as wildfire or earthquake, where every minute counts in saving lives. Others (such as delivery of complex energy equipment, providing specialised medical equipment) are less time sensitive and takes more time, therefore distort the average response time under this indicator
Justification of the trend	The response time measurement under this indicator currently does not fully reflect the Commission's actions as other elements reflect on this metric. The complexity and variety of activations has extended the response time of the UCPM as mobilisation is more specific and negotiations are more complex. Furthermore, geographic complexities of requesters from their countries further affect coordination and mobilisation of the UCPM response.

MFF: **2021-2027**

Heading: **2. Cohesion, Resilience and Values**

Programme: **(18) Union Civil Protection Mechanism (rescEU)**

Objective: **3. To facilitate rapid and efficient response in the event of disasters or imminent disasters, including by taking measures to mitigate the immediate consequences of disasters.**

Indicator: **2. Adequacy of response of the Union Civil Protection Mechanism (inside and outside the EU)**

Sub-indicator: **1. Adequacy of response of the Union Civil Protection Mechanism inside the EU**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	Milestones									Year: 2027
	75%	75%	75%	90%	90%	90%	90%			90%
	Actual Progress									
	100%	90%	96%	95%	100%					
Are we on track?		On track								

Indicator type	Result
Unit of measurement	Percentage
Cut-off date	31/12/2024
Data source	Common Emergency Communication and Information System (CECIS) database.
Link to objective	Promoting our European Way of Life
Link to previous MFF	This indicator is linked to Indicator 2 (Specific Objective 3) under the previous programming period.
Other methodological comments	This indicator measures the percentage of the request for assistance that has been successfully met with offers for assistance.
Justification of the trend	Milestone achieved, therefore the indicator is on track.

MFF: **2021-2027**

Heading: **2. Cohesion, Resilience and Values**

Programme: **(18) Union Civil Protection Mechanism (rescEU)**

Objective: **3. To facilitate rapid and efficient response in the event of disasters or imminent disasters, including by taking measures to mitigate the immediate consequences of disasters.**

Indicator: **2. Adequacy of response of the Union Civil Protection Mechanism (inside and outside the EU)**

Sub-indicator: **2. Adequacy of response of the Union Civil Protection Mechanism outside the EU**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	Milestones									Year: 2027
	86%	86%	86%	86%	86%	86%	86%			86%
	Actual Progress									
	86%	96%	93%	79%	78%					
Are we on track?		Deserves attention								

Indicator type	Result
Unit of measurement	Percentage
Cut-off date	31/12/2024
Data source	Common Emergency Communication and Information System (CECIS) database.
Link to objective	Promoting our European Way of Life
Link to previous MFF	This indicator is linked to Indicator 2 (Specific Objective 3) under the previous programming period.
Other methodological comments	This indicator measures the percentage of the request for assistance that has been successfully met with offers for assistance.
Justification of the trend	Most unmet requests were from distant regions (LAC and Asia) and at times included request for which the UCPM does not offer clear added value. The provision of assistance outside the EU normally falls beyond scope of rescEU and depends on the availability, capacities and willingness of MS/PS.

MFF: **2021-2027**
Heading: **2. Cohesion, Resilience and Values**
Programme: **(18) Union Civil Protection Mechanism (rescEU)**
Objective: **4. To increase public awareness and preparedness for disasters.**
Indicator: **1. Level of awareness of Union citizens of the risk of their region**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	Milestones									
										64%
	Actual Progress									
			67%							
Are we on track?		No data								

Indicator type	Result
Unit of measurement	Percentage
Cut-off date	31/12/2023
Data source	Eurobarometer
Link to objective	Promoting our European way of life.
Link to previous MFF	This indicator is linked to Indicator 1 (Specific Objective 1) under the previous programming period.
Other methodological comments	For this indicator available data and milestones will only apply the year an Eurobarometer is published. The target was established on the basis of the result for this indicator on the Special Eurobarometer survey no. 511 (fieldwork November-December2020): 64%. Milestones when ever applicable shall also aim at having a result higher than 64% on the corresponding Eurobarometer.
Justification of the trend	Last Eurobarometer survey was conducted in 2023 and published in 2024. Results for 2023 are above target. No Eurobarometer in 2025

MFF: **2021-2027**
Heading: **2. Cohesion, Resilience and Values**
Programme: **(19) EU4Health Programme**
Objective: **1. Supporting actions for disease prevention, for health promotion and for addressing health determinants**
Indicator: **1. Number of actions contributing to the reduction of avoidable mortality in the area of non-communicable diseases and risk factors**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	Milestones									Year: 2027
				5						20
	Actual Progress									
	3	11	17	25	34					
Are we on track?		Achieved								

Indicator type	output
Unit of measurement	Number
Cut-off date	31/12/2025
Data source	Annual Work programmes
Link to objective	GO: Improve & foster health ; SO(a): Health promotion & disease prevention; including cancer
Link to previous MFF	MFF 21-27
Other methodological comments	none
Justification of the trend	The result has reached the set target.

MFF: **2021-2027**
Heading: **2. Cohesion, Resilience and Values**
Programme: **(19) EU4Health Programme**
Objective: **1. Supporting actions for disease prevention, for health promotion and for addressing health determinants**
Indicator: **2. Number of Member States implementing best practices regarding health promotion, disease prevention and addressing health inequalities – KEY PERFORMANCE INDICATOR**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	Milestones									Year: 2031
				10			15			20
	Actual Progress									
	14	18	25	25	26					
Are we on track?		Achieved								

Indicator type	Result
Unit of measurement	Number
Cut-off date	31/12/2025
Data source	e-Grants projects; CORDA – DG SANTE
Link to objective	GO: Improve & foster health ; SO(a): Health promotion & disease prevention; including cancer
Link to previous MFF	MFF 21-27
Other methodological comments	none
Justification of the trend	The result has reached the set target.

MFF: **2021-2027**
Heading: **2. Cohesion, Resilience and Values**
Programme: **(19) EU4Health Programme**
Objective: **1. Supporting actions for disease prevention, for health promotion and for addressing health determinants**
Indicator: **3. Vaccination coverage for measles[1] (indicator 7.1)**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	Milestones									Year: 2031
4				6			7			8
	Actual Progress									
	4	4	2		4					
Are we on track?		Deserves attention								

Indicator type	Result
Unit of measurement	Number
Cut-off date	31/12/2023
Data source	Reports - ECDC & WHO
Link to objective	GO: Improve & foster health ; SO(a): Health promotion & disease prevention; including cancer
Link to previous MFF	MFF 21-27
Other methodological comments	none
Justification of the trend	The evolution of this indicator depends on external factors which are mostly beyond the control of the Commission including the programming process that involves Member States, and the relevant actions financed by them.

MFF: **2021-2027**
Heading: **2. Cohesion, Resilience and Values**
Programme: **(19) EU4Health Programme**
Objective: **1. Supporting actions for disease prevention, for health promotion and for addressing health determinants**
Indicator: **4. Vaccination coverage for seasonal influenza[1] – (indicator 7.2)**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2018	Milestones									Year: 2031
				1			2			4
	Actual Progress									
	1	2	2		2					
Are we on track?		on track								

Indicator type	Result
Unit of measurement	Number
Cut-off date	31/12/2023
Data source	Reports - ECDC
Link to objective	GO: Improve & foster health ; SO(a): Health promotion & disease prevention; including cancer
Link to previous MFF	MFF 21-27
Other methodological comments	none
Justification of the trend	2027 milestone reached. The evolution of this indicator depends on external factors which are mostly beyond the control of the Commission including the programming process that involves Member States, and the relevant actions financed by them.

MFF: **2021-2027**
Heading: **2. Cohesion, Resilience and Values**
Programme: **(19) EU4Health Programme**
Objective: **1. Supporting actions for disease prevention, for health promotion and for addressing health determinants**
Indicator: **5. Vaccination coverage for human papillomaviruses (HPV)[1] – (indicator 7.3)**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2031
2				2			10			27
	Actual Progress									
	2		2	1	1					
Are we on track?		Deserves attention								

Indicator type	Result
Unit of measurement	Number
Cut-off date	31/12/2023
Data source	ECDC & WHO
Link to objective	GO: Improve & foster health ; SO(a): Health promotion & disease prevention; including cancer
Link to previous MFF	MFF 21-27
Other methodological comments	none
Justification of the trend	The evolution of this indicator depends on external factors which are mostly beyond the control of the Commission including the programming process that involves Member States, and the relevant actions financed by them.

MFF: **2021-2027**
Heading: **2. Cohesion, Resilience and Values**
Programme: **(19) EU4Health Programme**
Objective: **1. Supporting actions for disease prevention, for health promotion and for addressing health determinants**
Indicator: **6. Age-standardised five-year net survival rate for paediatric cancer (to the extent available)**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2022	Milestones									Year: 2030
81%				81%						83%
	Actual Progress									
		81%	81%	81%	81%					
Are we on track?		On track								

Indicator type	Impact
Unit of measurement	Percentage
Cut-off date	31/12/2024
Data source	EUROCARE & ECIS
Link to objective	GO: Improve & foster health ; SO(a): Health promotion & disease prevention; including cancer
Link to previous MFF	MFF 21-27
Other methodological comments	none
Justification of the trend	Milestone achieved.

MFF: **2021-2027**
Heading: **2. Cohesion, Resilience and Values**
Programme: **(19) EU4Health Programme**
Objective: **1. Supporting actions for disease prevention, for health promotion and for addressing health determinants**
Indicator: **7. Screening coverage for breast, cervical and colorectal cancer screening programmes**
Sub-indicator: **1. Breast cancer screening coverage[1] – (indicator 10.1)**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2030
6				6			7			12
	Actual Progress									
	6	5	6							
Are we on track?		On track								

Indicator type	Result
Unit of measurement	Number
Cut-off date	31/12/2022
Data source	Eurostat: Preventive cancer screenings - programme data (https://ec.europa.eu/eurostat/databrowser/view/hlth_ps_prev/default/table?lang=en); partially available (not for all EU Member States) from 2000 to 2020 full availability for all EU MS (that have screening programmes) from 2021.
Link to objective	GO: Improve & foster health ; SO(a): Health promotion & disease prevention; including cancer
Link to previous MFF	MFF 21-27
Other methodological comments	none
Justification of the trend	2024 Milestone already achieved. The evolution of this indicator depends on external factors which are mostly beyond the control of the Commission including the programming process that involves Member States, and the relevant actions financed by them.

MFF: **2021-2027**
Heading: **2. Cohesion, Resilience and Values**
Programme: **(19) EU4Health Programme**
Objective: **1. Supporting actions for disease prevention, for health promotion and for addressing health determinants**
Indicator: **7. Screening coverage for breast, cervical and colorectal cancer screening programmes**
Sub-indicator: **2. Cervical cancer screening coverage[1] – (indicator 10.2)**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2030
5				5			6			10
	Actual Progress									
	5	5	5							
Are we on track?		Deserves attention								

Indicator type	Result
Unit of measurement	Number
Cut-off date	31/12/2022
Data source	Eurostat; partially available (not for all EU Member States) from 2000 to 2020, full availability for all EUMS (that have screening programmes) from 2021. Eurostat: Preventive cancer screenings - programme data (https://ec.europa.eu/eurostat/databrowser/view/hlth_ps_prev/default/table?lang=en)
Link to objective	GO: Improve & foster health ; SO(a): Health promotion & disease prevention; including cancer
Link to previous MFF	MFF 21-27
Other methodological comments	none
Justification of the trend	2024 milestone reached. The evolution of this indicator depends on external factors which are mostly beyond the control of the Commission including the programming process that involves Member States, and the relevant actions financed by them.

MFF: **2021-2027**
Heading: **2. Cohesion, Resilience and Values**
Programme: **(19) EU4Health Programme**
Objective: **1. Supporting actions for disease prevention, for health promotion and for addressing health determinants**
Indicator: **7. Screening coverage for breast, cervical and colorectal cancer screening programmes**
Sub-indicator: **3. Colorectal cancer screening coverage[1] – (indicator 10.3)**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2031
9							9			13
	Actual Progress									
	9	7	11							
Are we on track?		On track								

Indicator type	Result
Unit of measurement	Number
Cut-off date	31/12/2022
Data source	Eurostat: Preventive cancer screenings - programme data (https://ec.europa.eu/eurostat/databrowser/view/hlth_ps_prev/default/table?lang=en)
Link to objective	GO: Improve & foster health ; SO(a): Health promotion & disease prevention; including cancer
Link to previous MFF	MFF 21-27
Other methodological comments	none
Justification of the trend	2027 Milestone already achieved. The evolution of this indicator depends on external factors which are mostly beyond the control of the Commission including the programming process that involves Member States, and the relevant actions financed by them.

MFF: **2021-2027**
Heading: **2. Cohesion, Resilience and Values**
Programme: **(19) EU4Health Programme**
Objective: **1. Supporting actions for disease prevention, for health promotion and for addressing health determinants**
Indicator: **8. Percentage of population covered by Cancer Registries reporting information on cervical, breast, colorectal and paediatric cancer stage at diagnosis – (indicator 11)**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2015	Milestones									Year: 2031
				60%						70%
	Actual Progress									
Are we on track?		Achieved								

Indicator type	Result
Unit of measurement	Percentage
Cut-off date	31/12/2024
Data source	European Network of Cancer Registries (ENCR)-JRC
Link to objective	GO: Improve & foster health ; SO(a): Health promotion & disease prevention; including cancer
Link to previous MFF	MFF 21-27
Other methodological comments	none
Justification of the trend	The result has reached the set target.

MFF: **2021-2027**
Heading: **2. Cohesion, Resilience and Values**
Programme: **(19) EU4Health Programme**
Objective: **1. Supporting actions for disease prevention, for health promotion and for addressing health determinants**
Indicator: **9. Number of Member States reporting information on cervical, breast, colorectal and paediatric cancer stage at diagnosis**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2015	Milestones									Year: 2027
20										27
	Actual Progress									
		25								
Are we on track?		On track								

Indicator type	Result
Unit of measurement	Number
Cut-off date	31/12/2022
Data source	European Network of Cancer Registries (ENCR)-JRC
Link to objective	GO: Improve & foster health ; SO(a): Health promotion & disease prevention; including cancer
Link to previous MFF	MFF 21-27
Other methodological comments	none
Justification of the trend	2024 Milestone achieved; positive trend according to expectations. The evolution of this indicator depends on external factors which are mostly beyond the control of the Commission including the programming process that involves Member States, and the relevant actions financed by them.

MFF: **2021-2027**
Heading: **2. Cohesion, Resilience and Values**
Programme: **(19) EU4Health Programme**
Objective: **1. Supporting actions for disease prevention, for health promotion and for addressing health determinants**
Indicator: **10. Number of actions addressing the prevalence of major chronic diseases per Member State, by disease, gender, and age – (indicator 12)**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	Milestones									Year: 2027
				70						92
	Actual Progress									
	1	6	9	12	16					
Are we on track?		Deserves attention								

Indicator type	Output
Unit of measurement	Number
Cut-off date	31/12/2025
Data source	e-Grants; CORDA-DG SANTE
Link to objective	GO: Improve & foster health ; SO(a): Health promotion & disease prevention; including cancer
Link to previous MFF	MFF 21-27
Other methodological comments	none
Justification of the trend	The evolution of this indicator depends on external factors which are mostly beyond the control of the Commission including the programming process that involves Member States.

MFF: **2021-2027**
Heading: **2. Cohesion, Resilience and Values**
Programme: **(19) EU4Health Programme**
Objective: **1. Supporting actions for disease prevention, for health promotion and for addressing health determinants**
Indicator: **11. Number of actions addressing the age prevalence of tobacco use, if possible, differentiated by gender – (indicator 13)**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2027
				1						2
	Actual Progress									
		1	2	4	5					
Are we on track?		Achieved								

Indicator type	Output
Unit of measurement	Number
Cut-off date	31/12/2025
Data source	e-Grants; CORDA-DG SANTE
Link to objective	GO: Improve & foster health ; SO(a): Health promotion & disease prevention; including cancer
Link to previous MFF	MFF 21-27
Other methodological comments	none
Justification of the trend	The result has reached the set target.

MFF: **2021-2027**
Heading: **2. Cohesion, Resilience and Values**
Programme: **(19) EU4Health Programme**
Objective: **1. Supporting actions for disease prevention, for health promotion and for addressing health determinants**
Indicator: **12. Number of actions addressing the prevalence of harmful use of alcohol, if possible, differentiated by gender and age – (indicator 14)**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	Milestones									Year: 2027
				1						2
	Actual Progress									
		3	3	4	4					
Are we on track?		Achieved								

Indicator type	Output
Unit of measurement	Number
Cut-off date	31/12/2025
Data source	e-Grants; CORDA-DG SANTE
Link to objective	GO: Improve & foster health ; SO(a): Health promotion & disease prevention; including cancer
Link to previous MFF	MFF 21-27
Other methodological comments	none
Justification of the trend	The result has reached the set target.

MFF: **2021-2027**
Heading: **2. Cohesion, Resilience and Values**
Programme: **(19) EU4Health Programme**
Objective: **1. Supporting actions for disease prevention, for health promotion and for addressing health determinants**
Indicator: **13. Number of actions addressing environmental risk factors for health – (indicator 23)**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	Milestones									Year: 2027
				4						7
	Actual Progress									
		2	7	11	21					
Are we on track?		Achieved								

Indicator type	Output
Unit of measurement	Number
Cut-off date	31/12/2025
Data source	e-Grants; CORDA-DG SANTE
Link to objective	GO: Improve & foster health ; SO(a): Health promotion & disease prevention; including cancer
Link to previous MFF	MFF 21-27
Other methodological comments	none
Justification of the trend	The result has reached the set target.

MFF: **2021-2027**
Heading: **2. Cohesion, Resilience and Values**
Programme: **(19) EU4Health Programme**
Objective: **2. Prevention, preparedness & response to cross-border health threats**
Indicator: **1. Preparedness and response planning of the Union and of Member States for serious cross-border threats to health – (sub-indicator[1] 1.1) KEY PERFORMANCE INDICATOR**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	Milestones									Year: 2027
				26						32
	Actual Progress									
			30	30	30					
Are we on track?		On track								

Indicator type	Output
Unit of measurement	Number
Cut-off date	31/12/2025
Data source	eGrants; CORDA – DG SANTE and HERA
Link to objective	GO: Protect people ; SO(b): Prevention, preparedness & response to cross-border health threats
Link to previous MFF	MFF 21-27
Other methodological comments	none
Justification of the trend	Results are above 2024 Milestone; positive trend according to expectations.

MFF: **2021-2027**
Heading: **2. Cohesion, Resilience and Values**
Programme: **(19) EU4Health Programme**
Objective: **2. Prevention, preparedness & response to cross-border health threats**
Indicator: **2. Number of Member States participating in the prevention, preparedness and response planning joint action – (sub-indicator 1.2)**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2023	Milestones									Year: 2029
										30
	Actual Progress									
				30	30					
Are we on track?		Achieved								

Indicator type	Output
Unit of measurement	Number
Cut-off date	31/12/2025
Data source	Member States reports – DG SANTE
Link to objective	GO: Protect people ; SO(b): Prevention, preparedness & response to cross-border health threats
Link to previous MFF	MFF 21-27
Other methodological comments	none
Justification of the trend	The result has reached the set target.

MFF: **2021-2027**
Heading: **2. Cohesion, Resilience and Values**
Programme: **(19) EU4Health Programme**
Objective: **2. Prevention, preparedness & response to cross-border health threats**
Indicator: **3. Number of Member States with improved integrated surveillance systems – (sub-indicator 1.3)**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2023	Milestones									Year: 2029
						15				30
	Actual Progress									
				27	27					
Are we on track?		On track								

Indicator type	Result
Unit of measurement	Number
Cut-off date	31/12/2025
Data source	ECDC reports; SANTE/HERA
Link to objective	GO: Protect people ; SO(b): Prevention, preparedness & response to cross-border health threats
Link to previous MFF	MFF 21-27
Other methodological comments	none
Justification of the trend	Results are above 2026 Milestone; positive trend according to expectations.

MFF: **2021-2027**
Heading: **2. Cohesion, Resilience and Values**
Programme: **(19) EU4Health Programme**
Objective: **2. Prevention, preparedness & response to cross-border health threats**
Indicator: **4. Number of new capacity building activities (EU, Member States) for improved integrated surveillance systems (sub-indicator 1.4)**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2023	Milestones									Year: 2029
						10				30
	Actual Progress									
			25	24	24					
Are we on track?		On track								

Indicator type	Output
Unit of measurement	Number
Cut-off date	31/12/2025
Data source	Member States reports – DG SANTE/HERA
Link to objective	GO: Protect people ; SO(b): Prevention, preparedness & response to cross-border health threats
Link to previous MFF	MFF 21-27
Other methodological comments	none
Justification of the trend	Results are above 2026 Milestone; positive trend according to expectations.

MFF: **2021-2027**
Heading: **2. Cohesion, Resilience and Values**
Programme: **(19) EU4Health Programme**
Objective: **2. Prevention, preparedness & response to cross-border health threats**
Indicator: **5. Number of Member States with improved preparedness and response planning (sub-indicator 6.1)**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2022	Milestones									Year: 2026
			27							27
	Actual Progress									
				30	30					
Are we on track?		Achieved								

Indicator type	Output
Unit of measurement	Number
Cut-off date	31/12/2025
Data source	DG SANTE
Link to objective	GO: Protect people ; SO(b): Prevention, preparedness & response to cross-border health threats
Link to previous MFF	MFF 21-27
Other methodological comments	none
Justification of the trend	The result has reached the set target.

MFF: **2021-2027**
Heading: **2. Cohesion, Resilience and Values**
Programme: **(19) EU4Health Programme**
Objective: **2. Prevention, preparedness & response to cross-border health threats**
Indicator: **6. Number of Member States with improved preparedness and response planning with regard to medical countermeasures (sub-indicator 6.2)**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2022	Milestones									Year: 2026
			18							27
	Actual Progress									
			26	30	30					
Are we on track?		Achieved								

Indicator type	Output
Unit of measurement	Number
Cut-off date	31/12/2025
Data source	e-Grants; CORDA - HERA
Link to objective	GO: Protect people ; SO(b): Prevention, preparedness & response to cross-border health threats
Link to previous MFF	MFF 21-27
Other methodological comments	none
Justification of the trend	The result has reached the set target.

MFF: **2021-2027**
Heading: **2. Cohesion, Resilience and Values**
Programme: **(19) EU4Health Programme**
Objective: **2. Prevention, preparedness & response to cross-border health threats**
Indicator: **7. Number of actions addressing the fight against communicable diseases**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	Milestones									Year: 2027
				20						40
	Actual Progress									
	5	10	21	36	41					
Are we on track?		Achieved								

Indicator type	Output
Unit of measurement	Number
Cut-off date	31/12/2025
Data source	eGrants; CORDA – DG SANTE and HERA
Link to objective	GO: Protect people ; SO(b): Prevention, preparedness & response to cross-border health threats
Link to previous MFF	MFF 21-27
Other methodological comments	none
Justification of the trend	The result has reached the set target.

MFF: **2021-2027**
Heading: **2. Cohesion, Resilience and Values**
Programme: **(19) EU4Health Programme**
Objective: **2. Prevention, preparedness & response to cross-border health threats**
Indicator: **8. Number of Member States and associated countries with increased laboratory and diagnostic capacity for cross-border health threats, contributing to the mission of HERA**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	Milestones									Year: 2031
				1			16			30
	Actual Progress									
				25	25					
Are we on track?		On track								

Indicator type	Result
Unit of measurement	Number
Cut-off date	31/12/2025
Data source	e-Grants; CORDA - HERA
Link to objective	GO: Protect people ; SO(b): Prevention, preparedness & response to cross-border health threats
Link to previous MFF	MFF 21-27
Other methodological comments	none
Justification of the trend	Results are above 2027 milestone; positive trend according to expectations.

MFF: **2021-2027**
Heading: **2. Cohesion, Resilience and Values**
Programme: **(19) EU4Health Programme**
Objective: **2. Prevention, preparedness & response to cross-border health threats**
Indicator: **9. Number of countries where One Health surveillance programmes were successfully implemented**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	Milestones									Year: 2031
				23			23			30
	Actual Progress									
			1	23	23					
Are we on track?		Achieved								

Indicator type	Result
Unit of measurement	Number
Cut-off date	31/12/2025
Data source	e-Grants; CORDA-DG SANTE
Link to objective	GO: Protect people ; SO(b): Prevention, preparedness & response to cross-border health threats
Link to previous MFF	MFF 21-27
Other methodological comments	none
Justification of the trend	The result has reached the set target.

MFF: **2021-2027**
Heading: **2. Cohesion, Resilience and Values**
Programme: **(19) EU4Health Programme**
Objective: **2. Prevention, preparedness & response to cross-border health threats**
Indicator: **10. Number of Member States with improved procurement procedures for medical countermeasures during health crisis**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	Milestones									Year: 2027
				3						30
	Actual Progress									
			12	12	12					
Are we on track?		On track								

Indicator type	Result
Unit of measurement	Number
Cut-off date	31/12/2025
Data source	eGrants; CORDA – DG SANTE and HERA
Link to objective	GO: Protect people ; SO(b): Prevention, preparedness & response to cross-border health threats
Link to previous MFF	MFF 21-27
Other methodological comments	none
Justification of the trend	Results are above 2024 milestone; positive trend according to expectations. The evolution of this indicator depends on external factors which are mostly beyond the control of the Commission, including the programming process that involves Member States.

MFF: **2021-2027**
Heading: **2. Cohesion, Resilience and Values**
Programme: **(19) EU4Health Programme**
Objective: **3. Enhancement of availability, accessibility & affordability of medicinal products, medical devices and crisis-relevant products**
Indicator: **1. Access to centrally authorised medicinal products, for example the number of existing and new orphan authorisations, advanced therapy medicinal products (ATMPs), medicinal products for paediatric use or vaccines, for unmet needs (indicator 2)**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	Milestones									Year: 2031
86				96			103			110
	Actual Progress									
	89	103	68	100	112					
Are we on track?		Achieved								

Indicator type	Result
Unit of measurement	Number
Cut-off date	31/12/2025
Data source	European Commission register of authorised medicines – DG SANTE and HERA
Link to objective	GO: Access to medicinal products & medical devices SO(c): Enhancement of availability, accessibility & affordability of medicinal products, medical devices and crisis-relevant products
Link to previous MFF	MFF 21-27
Other methodological comments	none
Justification of the trend	The result has reached the set target.

MFF: **2021-2027**
Heading: **2. Cohesion, Resilience and Values**
Programme: **(19) EU4Health Programme**
Objective: **3. Enhancement of availability, accessibility & affordability of medicinal products, medical devices and crisis-relevant products**
Indicator: **2. Number of certificates issued by notified bodies under the Medical Device Regulations (MDR)**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2027
502				9 000						15 000
	Actual Progress									
	502	1 990	5 599	10 554	12 177					
Are we on track?		On track								

Indicator type	Result
Unit of measurement	Number
Cut-off date	31/12/2025
Data source	Reports-DG SANTE
Link to objective	GO: Access to medicinal products & medical devices SO(c): Enhancement of availability, accessibility & affordability of medicinal products, medical devices and crisis-relevant products
Link to previous MFF	MFF 21-27
Other methodological comments	none
Justification of the trend	Results are above 2024 Milestone; positive trend according to expectations.

MFF: **2021-2027**
Heading: **2. Cohesion, Resilience and Values**
Programme: **(19) EU4Health Programme**
Objective: **3. Enhancement of availability, accessibility & affordability of medicinal products, medical devices and crisis-relevant products**
Indicator: **3. Number of certificates issued by notified bodies under the Medical Device Regulations (In Vitro)**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2022	Milestones									Year: 2027
31				1 000						6 000
	Actual Progress									
	31	268	702	1 273	1 490					
Are we on track?		On track								

Indicator type	Result
Unit of measurement	Number
Cut-off date	31/12/2025
Data source	Reports-DG SANTE
Link to objective	GO: Access to medicinal products & medical devices SO(c): Enhancement of availability, accessibility & affordability of medicinal products, medical devices and crisis-relevant products
Link to previous MFF	MFF 21-27
Other methodological comments	none
Justification of the trend	Results are above 2024 Milestone; positive trend according to expectations.

MFF: **2021-2027**
Heading: **2. Cohesion, Resilience and Values**
Programme: **(19) EU4Health Programme**
Objective: **3. Enhancement of availability, accessibility & affordability of medicinal products, medical devices and crisis-relevant products**
Indicator: **4. EU Laboratory capacity index (EULabCap)**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2027
7.9				7.9						7.9
	Actual Progress									
	7.9			7.9						
Are we on track?		On track								

Indicator type	Result
Unit of measurement	Index
Cut-off date	31/12/2021
Data source	European Centre for Disease Prevention and Control (ECDC)
Link to objective	GO: Access to medicinal products & medical devices SO(c): Enhancement of availability, accessibility & affordability of medicinal products, medical devices and crisis-relevant products
Link to previous MFF	MFF 21-27
Other methodological comments	none
Justification of the trend	2024 Milestone achieved; positive trend according to expectations. The evolution of this indicator depends on external factors which are mostly beyond the control of the Commission including the programming process that involves Member States.

MFF: **2021-2027**
Heading: **2. Cohesion, Resilience and Values**
Programme: **(19) EU4Health Programme**
Objective: **3. Enhancement of availability, accessibility & affordability of medicinal products, medical devices and crisis-relevant products**
Indicator: **5. Number of shortages of medicinal products in the Member States as reported through the single point of contact network – (indicator 15)**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2019	Milestones									Year: 2027
91				110						110
	Actual Progress									
		52	54	69	58					
Are we on track?		Moderate progress								

Indicator type	Result
Unit of measurement	Number
Cut-off date	31/12/2025
Data source	European Medicines Agency (EMA)
Link to objective	GO: Access to medicinal products & medical devices SO(c): Enhancement of availability, accessibility & affordability of medicinal products, medical devices and crisis-relevant products
Link to previous MFF	MFF 21-27
Other methodological comments	none
Justification of the trend	The values for this indicator may increase in the short term until the forthcoming Pharmaceutical package starts to take effect. The initial increase in numbers would be linked to a higher level of reporting and monitoring.

MFF: **2021-2027**
Heading: **2. Cohesion, Resilience and Values**
Programme: **(19) EU4Health Programme**
Objective: **3. Enhancement of availability, accessibility & affordability of medicinal products, medical devices and crisis-relevant products**
Indicator: **6. Number of actions aimed at increasing the security and continuity of the global supply chains and addressing dependence on imports from third countries for the production of essential active pharmaceutical ingredients and medicinal products in the Union - (indicator 16) – KEY PERFORMANCE INDICATOR**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2027
1				3						13
	Actual Progress									
		1	2	3	4					
Are we on track?		On track								

Indicator type	Output
Unit of measurement	Number
Cut-off date	31/12/2025
Data source	HERA/GROW/SANTE
Link to objective	GO: Access to medicinal products & medical devices SO(c): Enhancement of availability, accessibility & affordability of medicinal products, medical devices and crisis-relevant products
Link to previous MFF	MFF 21-27
Other methodological comments	none
Justification of the trend	2024 milestone achieved; positive trend according to expectations. The evolution of this indicator depends on the programming process that involves Member States.

MFF: **2021-2027**
Heading: **2. Cohesion, Resilience and Values**
Programme: **(19) EU4Health Programme**
Objective: **3. Enhancement of availability, accessibility & affordability of medicinal products, medical devices and crisis-relevant products**
Indicator: **7. Number of production facilities with enhanced capacities in increasing security and continuity of supply for medical countermeasures, raw materials, and components at EU level**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	Milestones									Year: 2027
				4						5
	Actual Progress									
			4	4	4					
Are we on track?		On track								

Indicator type	Result
Unit of measurement	Number
Cut-off date	31/12/2025
Data source	HERA, DG SANTE and EMA
Link to objective	GO: Access to medicinal products & medical devices SO(c): Enhancement of availability, accessibility & affordability of medicinal products, medical devices and crisis-relevant products
Link to previous MFF	MFF 21-27
Other methodological comments	none
Justification of the trend	2024 milestone reached; positive trend according to expectations.

MFF: **2021-2027**
Heading: **2. Cohesion, Resilience and Values**
Programme: **(19) EU4Health Programme**
Objective: **3. Enhancement of availability, accessibility & affordability of medicinal products, medical devices and crisis-relevant products**
Indicator: **8. Antimicrobial consumption for systemic use ATC (group J01) – (indicator 18)**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2019	Milestones									Year: 2030
19.8				18.1			17.0			15.9
	Actual Progress									
		19.4	18.3	20.3	20.3					
Are we on track?		Deserves attention								

Indicator type	Result
Unit of measurement	Index
Cut-off date	31/12/2023
Data source	European Centre for Disease Prevention and Control (ECDC)
Link to objective	GO: Access to medicinal products & medical devices SO(c): Enhancement of availability, accessibility & affordability of medicinal products, medical devices and crisis-relevant products
Link to previous MFF	MFF 21-27
Other methodological comments	none
Justification of the trend	The evolution of this indicator depends on external factors which are mostly beyond the control of the Commission including the programming process that involves Member States, and the relevant actions financed by them.

MFF: **2021-2027**
Heading: **2. Cohesion, Resilience and Values**
Programme: **(19) EU4Health Programme**
Objective: **3. Enhancement of availability, accessibility & affordability of medicinal products, medical devices and crisis-relevant products**
Indicator: **9. Number of audits conducted in the EU and in third countries to ensure good manufacturing practices and good clinical practices (Union control)**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	Milestones									Year: 2027
10				40						65
	Actual Progress									
	14	17	24	56	75					
Are we on track?		Achieved								

Indicator type	Result
Unit of measurement	Number
Cut-off date	31/12/2025
Data source	DG SANTE
Link to objective	GO: Access to medicinal products & medical devices SO(c): Enhancement of availability, accessibility & affordability of medicinal products, medical devices and crisis-relevant products
Link to previous MFF	MFF 21-27
Other methodological comments	none
Justification of the trend	The result has reached the set target.

MFF: **2021-2027**
Heading: **2. Cohesion, Resilience and Values**
Programme: **(19) EU4Health Programme**
Objective: **3. Enhancement of availability, accessibility & affordability of medicinal products, medical devices and crisis-relevant products**
Indicator: **10. Number of Member States participating in actions aimed at supporting innovation, uptake and access to market of medical countermeasures supported at EU and global level for better preparedness and response**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	Milestones									Year: 2027
				3						13
	Actual Progress									
Are we on track?		No data								

Indicator type	Output
Unit of measurement	Number
Cut-off date	31/12/2025
Data source	e-Grants; CORDA - HERA
Link to objective	GO: Access to medicinal products & medical devices SO(c): Enhancement of availability, accessibility & affordability of medicinal products, medical devices and crisis-relevant products
Link to previous MFF	MFF 21-27
Other methodological comments	none
Justification of the trend	First sets of data are expected not earlier than 2026/2027.

MFF: **2021-2027**
Heading: **2. Cohesion, Resilience and Values**
Programme: **(19) EU4Health Programme**
Objective: **4. Complementing national stockpiling of essential crisis-relevant products**
Indicator: **1. Number of actions complementing national stockpiling of essential crisis-relevant products**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	Milestones									Year: 2027
				5						10
	Actual Progress									
				1	1					
Are we on track?		Deserves attention								

Indicator type	Output
Unit of measurement	Number
Cut-off date	31/12/2025
Data source	e-Grants; CORDA - HERA
Link to objective	GO: Protect people; SO(d): Complementing national stockpiling of essential crisis-relevant products
Link to previous MFF	MFF 21-27
Other methodological comments	none
Justification of the trend	The evolution of this indicator depends on external factors which are mostly beyond the control of the Commission, including the programming process that involves Member States.

MFF: **2021-2027**
Heading: **2. Cohesion, Resilience and Values**
Programme: **(19) EU4Health Programme**
Objective: **4. Complementing national stockpiling of essential crisis-relevant products**
Indicator: **2. Number of Member States participating in stockpiling activities**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	Milestones									Year: 2027
				5						15
	Actual Progress									
				25	25					
Are we on track?		Achieved								

Indicator type	Output
Unit of measurement	Number
Cut-off date	31/12/2025
Data source	e-Grants; CORDA - HERA
Link to objective	GO: Protect people; SO(d): Complementing national stockpiling of essential crisis-relevant products
Link to previous MFF	MFF 21-27
Other methodological comments	none
Justification of the trend	The result has reached the set target.

MFF: **2021-2027**
Heading: **2. Cohesion, Resilience and Values**
Programme: **(19) EU4Health Programme**
Objective: **5. Establishing a structure and training resources for a reserve of medical, healthcare and support staff**
Indicator: **1. Number of healthcare and public health staff trained (Article 11 of the CHBT regulation and Decision establishing HERA) - KEY PERFORMANCE INDICATOR**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	Milestones									Year: 2027
				955						3 050
	Actual Progress									
			171	778	1 649					
Are we on track?		Moderate progress								

Indicator type	Result
Unit of measurement	Number
Cut-off date	31/12/2025
Data source	Reports – Member States, DG SANTE and HERA
Link to objective	GO: Protect people; SO(e): Establishing a structure and training resources for a reserve of medical, healthcare and support staff
Link to previous MFF	MFF 21-27
Other methodological comments	none
Justification of the trend	The evolution of this indicator depends on external factors which are mostly beyond the control of the Commission including the programming process that involves Member States.

MFF: **2021-2027**
Heading: **2. Cohesion, Resilience and Values**
Programme: **(19) EU4Health Programme**
Objective: **5. Establishing a structure and training resources for a reserve of medical, healthcare and support staff**
Indicator: **2. Stakeholders' satisfaction rate in HERA training programmes**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	Milestones									Year: 2027
				85%						95%
	Actual Progress									
			96%	77%	82%					
Are we on track?		Moderate progress								

Indicator type	Result
Unit of measurement	Percentage
Cut-off date	31/12/2025
Data source	Reports HERA
Link to objective	GO: Protect people; SO(e): Establishing a structure and training resources for a reserve of medical, healthcare and support staff
Link to previous MFF	MFF 21-27
Other methodological comments	none
Justification of the trend	Rollout of training activities started mostly in 2023-2024 and it is undergoing; data completeness for full assessment only expected in 2026/2027.

MFF: **2021-2027**
Heading: **2. Cohesion, Resilience and Values**
Programme: **(19) EU4Health Programme**
Objective: **6. Strengthening health data, digital tools & services, digital transformation of healthcare**
Indicator: **1. Number of Member States participating in the European health data space**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	Milestones									Year: 2031
7				15			21			27
	Actual Progress									
	9	11	12	15	17					
Are we on track?		On track								

Indicator type	Result
Unit of measurement	Number
Cut-off date	31/12/2025
Data source	DG SANTE
Link to objective	GO: Strengthen health systems ;SO(f): Strengthening health data, digital tools & services, digital transformation of healthcare
Link to previous MFF	MFF 21-27
Other methodological comments	none
Justification of the trend	2024 Milestone achieved; positive trend according to expectations.

MFF: **2021-2027**
Heading: **2. Cohesion, Resilience and Values**
Programme: **(19) EU4Health Programme**
Objective: **6. Strengthening health data, digital tools & services, digital transformation of healthcare**
Indicator: **2. Progress on setting up health data access bodies in the EU**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	Milestones									Year: 2031
3				15			21			27
	Actual Progress									
	4	4	6	21	21					
Are we on track?		On track								

Indicator type	Result
Unit of measurement	Number
Cut-off date	31/12/2025
Data source	DG SANTE
Link to objective	GO: Strengthen health systems ;SO(f): Strengthening health data, digital tools & services, digital transformation of healthcare
Link to previous MFF	MFF 21-27
Other methodological comments	none
Justification of the trend	2027 Milestone achieved; positive trend according to expectations.

MFF: **2021-2027**
Heading: **2. Cohesion, Resilience and Values**
Programme: **(19) EU4Health Programme**
Objective: **6. Strengthening health data, digital tools & services, digital transformation of healthcare**
Indicator: **3. Number of actions contributing to the digital transformation of healthcare systems and the implementation of the European Health Data Space (EHDS)**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	Milestones									Year: 2031
				28						46
	Actual Progress									
	13	25	37	44	53					
Are we on track?		Achieved								

Indicator type	Output
Unit of measurement	Number
Cut-off date	31/12/2025
Data source	e-Grants; CORDA-DG SANTE
Link to objective	GO: Strengthen health systems ;SO(f): Strengthening health data, digital tools & services, digital transformation of healthcare
Link to previous MFF	MFF 21-27
Other methodological comments	none
Justification of the trend	The result has reached the set target.

MFF: **2021-2027**
Heading: **2. Cohesion, Resilience and Values**
Programme: **(19) EU4Health Programme**
Objective: **7. Enhancing access to healthcare with the aim of achieving universal health coverage**
Indicator: **1. Number of actions producing guidance for improving access to healthcare services**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	Milestones									Year: 2027
				3						3
	Actual Progress									
	1	2	3	3	3					
Are we on track?		Achieved								

Indicator type	Output
Unit of measurement	Number
Cut-off date	31/12/2025
Data source	Annual work programmes – DG SANTE
Link to objective	GO: Strengthen health systems ; SO(g): Enhancing access to healthcare with the aim of achieving universal health coverage
Link to previous MFF	MFF 21-27
Other methodological comments	none
Justification of the trend	The result has reached the set target.

MFF: **2021-2027**
Heading: **2. Cohesion, Resilience and Values**
Programme: **(19) EU4Health Programme**
Objective: **7. Enhancing access to healthcare with the aim of achieving universal health coverage**
Indicator: **2. Number of measures taken by Member States to improve access to healthcare services**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	Milestones									Year: 2027
					2					10
	Actual Progress									
Are we on track?		No data								

Indicator type	Result
Unit of measurement	Number
Cut-off date	31/12/2025
Data source	Reports – Social Protection Committee, European Social Policy Network, ‘State of Health in the EU’ project, Health Systems Policy Monitor (https://eurohealthobservatory.who.int/monitors/health-systems-monitor)
Link to objective	GO: Strengthen health systems ; SO(g): Enhancing access to healthcare with the aim of achieving universal health coverage
Link to previous MFF	MFF 21-27
Other methodological comments	none
Justification of the trend	First sets of data are expected not earlier than 2026/2027.

MFF: **2021-2027**
Heading: **2. Cohesion, Resilience and Values**
Programme: **(19) EU4Health Programme**
Objective: **8. Development and implementation of EU health legislation and supporting evidence-based decision-making**
Indicator: **1. Number of impact assessments of Union policies**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	Milestones									Year: 2027
				2						2
	Actual Progress									
		1	1	1	1					
Are we on track?		Moderate progress								

Indicator type	Result
Unit of measurement	Number
Cut-off date	31/12/2025
Data source	Inter-institutional Studies Database – DG SANTE and HERA
Link to objective	Horizontal specific objectives SO(h): Developing and implementing EU health legislation and evidence-based decision making
Link to previous MFF	MFF 21-27
Other methodological comments	none
Justification of the trend	Static indicator in some years; uncertain targets and milestones;

MFF: **2021-2027**
Heading: **2. Cohesion, Resilience and Values**
Programme: **(19) EU4Health Programme**
Objective: **8. Development and implementation of EU health legislation and supporting evidence-based decision-making**
Indicator: **2. Number of studies supporting the evaluations of legislative and non-legislative health Union policies**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	Milestones									Year: 2027
				14						25
	Actual Progress									
		1	3	6	13					
Are we on track?		Deserves attention								

Indicator type	Output
Unit of measurement	Number
Cut-off date	31/12/2025
Data source	Inter-institutional Studies Database – DG SANTE and HERA
Link to objective	Horizontal specific objectives SO(h): Developing and implementing EU health legislation and evidence-based decision making
Link to previous MFF	MFF 21-27
Other methodological comments	none
Justification of the trend	The evolution of this indicator depends on external factors which are mostly beyond the control of the Commission including the programming process that involves Member States.

MFF: **2021-2027**
Heading: **2. Cohesion, Resilience and Values**
Programme: **(19) EU4Health Programme**
Objective: **9. Support integrated work among MS health systems**
Indicator: **1. Number of Health Technology Assessment (HTA) reports jointly carried out**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2025	Milestones									Year: 2027
						10				20
	Actual Progress									
Are we on track?		No data								

Indicator type	Output
Unit of measurement	Number
Cut-off date	31/12/2025
Data source	DG SANTE
Link to objective	GO: Strengthen health systems; SO(i): Integrated work among MS health systems
Link to previous MFF	MFF 21-27
Other methodological comments	none
Justification of the trend	First sets of data are expected not earlier than 2026/2027.

MFF: **2021-2027**
Heading: **2. Cohesion, Resilience and Values**
Programme: **(19) EU4Health Programme**
Objective: **9. Support integrated work among MS health systems**
Indicator: **2. Number of healthcare units involved in the European Reference Networks (ERNs)**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2027
1 319				1 619						1 619
	Actual Progress									
	1 319	1 650	1 619	1 619	1 606					
Are we on track?		Achieved								

Indicator type	Result
Unit of measurement	Number
Cut-off date	31/12/2025
Data source	e-Grants; CORDA-DG SANTE
Link to objective	GO: Strengthen health systems; SO(i): Integrated work among MS health systems
Link to previous MFF	MFF 21-27
Other methodological comments	none
Justification of the trend	The result has reached the set target.

MFF: **2021-2027**
Heading: **2. Cohesion, Resilience and Values**
Programme: **(19) EU4Health Programme**
Objective: **9. Support integrated work among MS health systems**
Indicator: **3. Number of patients diagnosed and treated by the members of the European Reference Networks (ERNs)**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	Milestones									Year: 2027
1 000 000				1 500 000						2 000 000
	Actual Progress									
	1 490 000	1 880 000	2 240 000	2 240 000	2 660 000					
Are we on track?		Achieved								

Indicator type	Result
Unit of measurement	Number
Cut-off date	31/12/2025
Data source	e-Grants; CORDA-DG SANTE
Link to objective	GO: Strengthen health systems; SO(i): Integrated work among MS health systems
Link to previous MFF	MFF 21-27
Other methodological comments	none
Justification of the trend	The result has reached the set target.

MFF: **2021-2027**
Heading: **2. Cohesion, Resilience and Values**
Programme: **(19) EU4Health Programme**
Objective: **10. International health initiatives & cooperation**
Indicator: **1. Number of actions and contribution agreements supporting global commitments and health initiatives concluded with global partners**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	Milestones									Year: 2027
				19						28
	Actual Progress									
	8	15	23	30	33					
Are we on track?		Achieved								

Indicator type	Output
Unit of measurement	Number
Cut-off date	31/12/2025
Data source	Annual work programmes – DG SANTE and HERA
Link to objective	Horizontal specific objectives; SO(j): International health initiatives & cooperation
Link to previous MFF	MFF 21-27
Other methodological comments	none
Justification of the trend	The result has reached the set target.

MFF: **2021-2027**
Heading: **2. Cohesion, Resilience and Values**
Programme: **(19) EU4Health Programme**
Objective: **10. International health initiatives & cooperation**
Indicator: **2. Number of areas where EU and WHO align policies and/or actions collaborate**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	Milestones									Year: 2027
				9						13
	Actual Progress									
	2	4	4	6	7					
Are we on track?		Moderate progress								

Indicator type	Result
Unit of measurement	Number
Cut-off date	31/12/2025
Data source	Annual work programmes – DG SANTE and HERA
Link to objective	Horizontal specific objectives; SO(j): International health initiatives & cooperation
Link to previous MFF	MFF 21-27
Other methodological comments	none
Justification of the trend	The evolution of this indicator depends on external factors which are mostly beyond the control of the Commission; only the actions supported by the EU4Health Programme are relevant to this indicator; actions funded by other EU funding programmes are excluded.

MFF: **2021-2027**
Heading: **2. Cohesion, Resilience and Values**
Programme: **(19) EU4Health Programme**
Objective: **10. International health initiatives & cooperation**
Indicator: **3. Areas of enhanced coordination between EU and relevant with global partners and EU Member States**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	Milestones									Year: 2030
				4						6
	Actual Progress									
	3	3	3	4	4					
Are we on track?		On track								

Indicator type	Result
Unit of measurement	Number
Cut-off date	31/12/2025
Data source	eGrants; CORDA – DG SANTE and HERA
Link to objective	Horizontal specific objectives; SO(j): International health initiatives & cooperation
Link to previous MFF	MFF 21-27
Other methodological comments	none
Justification of the trend	2024 Milestone achieved; positive trend according to expectations.

MFF: **2021-2027**
Heading: **2. Cohesion, Resilience and Values**
Programme: **(20) European Social Fund + (incl. The Fund for the Most Deprived and Employment and Social innovation)**
Objective: **1. Policy area - Employment and labour mobility**
Indicator: **1. Participants in employment, including self-employment, upon leaving**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2022	Milestones									Year: 2029
										7 400 000
	Actual Progress									
			12 000	690 000	1 690 000					
Are we on track?		On track								

Indicator type	Result
Unit of measurement	Number of participants (cumulative)
Cut-off date	31/12/2025
Data source	ESF+ Managing Authorities from the Member States.
Link to objective	Improve workers mobility and employment opportunities.
Link to previous MFF	The indicator was followed also in the 2014-2020 period.
Other methodological comments	The ESF+ result indicators refer to the outputs directly. E.g. 'participants in employment' is expressed as a direct function of 'unemployed' and 'inactive' in percentages.
Justification of the trend	As the large majority of ESF+ programmes (144 out of 160) were adopted after the second quarter of 2022, implementation for most of them only began in 2023. Although results under the shared management strand remain somewhat behind the planned milestones and targets, implementation has gained momentum, as reflected in the 2025 results. This trend is also evident in financial data, reports from Managing Authorities, and the roll-out of simplification measures. Taken together, these elements suggest that progress will continue to accelerate and that the targets remain achievable by 2029.

MFF: **2021-2027**
Heading: **2. Cohesion, Resilience and Values**
Programme: **(20) European Social Fund + (incl. The Fund for the Most Deprived and Employment and Social innovation)**
Objective: **1. Policy area - Employment and labour mobility**
Indicator: **2. Unemployed, including long-term unemployed, participants reached**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2022	Milestones									Year: 2029
				8 500 000						21 500 000
	Actual Progress									
			390 000	2 420 000	5 525 000					
Are we on track?		On track								

Indicator type	Output
Unit of measurement	Number of participants (cumulative)
Cut-off date	31/12/2025
Data source	ESF+ Managing Authorities from the Member States.
Link to objective	Improve workers mobility and employment opportunities.
Link to previous MFF	The indicator was followed also in the 2014-2020 period.
Other methodological comments	In line with Article 15 of the ESF+ Regulation, the baseline of the output indicators is 0.
Justification of the trend	As the large majority of ESF+ programmes (144 out of 160) were adopted after the second quarter of 2022, implementation for most of them only began in 2023. Although results under the shared management strand remain somewhat behind the planned milestones and targets, implementation has gained momentum, as reflected in the 2025 results. This trend is also evident in financial data, reports from Managing Authorities, and the roll-out of simplification measures. Taken together, these elements suggest that progress will continue to accelerate and that the targets remain achievable by 2029.

MFF: **2021-2027**
Heading: **2. Cohesion, Resilience and Values**
Programme: **(20) European Social Fund + (incl. The Fund for the Most Deprived and Employment and Social innovation)**
Objective: **1. Policy area - Employment and labour mobility**
Indicator: **3. Inactive participants reached**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2022	Milestones									Year: 2029
				5 700 000						24 200 000
	Actual Progress									
			680 000	2 770 000	6 319 000					
Are we on track?		On track								

Indicator type	Output
Unit of measurement	Number of participants (cumulative)
Cut-off date	31/12/2025
Data source	ESF+ Managing Authorities from the Member States.
Link to objective	Improve workers mobility and employment opportunities.
Link to previous MFF	The indicator was followed also in the 2014-2020 period.
Other methodological comments	In line with Article 15 of the ESF+ Regulation, the baseline of the output indicators is 0.
Justification of the trend	As the large majority of ESF+ programmes (144 out of 160) were adopted after the second quarter of 2022, implementation for most of them only began in 2023. Although results under the shared management strand remain somewhat behind the planned milestones and targets, implementation has gained momentum, as reflected in the 2025 results. This trend is also evident in financial data, reports from Managing Authorities, and the roll-out of simplification measures. Taken together, these elements suggest that progress will continue to accelerate and that the targets remain achievable by 2029.

MFF: **2021-2027**
Heading: **2. Cohesion, Resilience and Values**
Programme: **(20) European Social Fund + (incl. The Fund for the Most Deprived and Employment and Social innovation)**
Objective: **1. Policy area - Employment and labour mobility**
Indicator: **4. Number of participants 55 years of age and above reached**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2022	Milestones									Year: 2029
				900 000						6 400 000
	Actual Progress									
			110 000	660 000	1 597 000					
Are we on track?		On track								

Indicator type	Output
Unit of measurement	Number of participants (cumulative)
Cut-off date	31/12/2025
Data source	ESF+ Managing Authorities from the Member States.
Link to objective	Improve workers mobility and employment opportunities.
Link to previous MFF	The indicator was followed also in the 2014-2020 period.
Other methodological comments	In line with Article 15 of the ESF+ Regulation, the baseline of the output indicators is 0.
Justification of the trend	As the large majority of ESF+ programmes (144 out of 160) were adopted after the second quarter of 2022, implementation for most of them only began in 2023. Although results under the shared management strand remain somewhat behind the planned milestones and targets, implementation has gained momentum, as reflected in the 2025 results. This trend is also evident in financial data, reports from Managing Authorities, and the roll-out of simplification measures. Taken together, these elements suggest that progress will continue to accelerate and that the targets remain achievable by 2029.

MFF: **2021-2027**
Heading: **2. Cohesion, Resilience and Values**
Programme: **(20) European Social Fund + (incl. The Fund for the Most Deprived and Employment and Social innovation)**
Objective: **1. Policy area - Employment and labour mobility**
Indicator: **5. Young people aged 18-29 years reached**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2022	Milestones									Year: 2029
										16 000 000
	Actual Progress									
			460 000	1 830 000	3 943 000					
Are we on track?		On track								

Indicator type	Output
Unit of measurement	Number of participants (cumulative)
Cut-off date	31/12/2025
Data source	ESF+ Managing Authorities from the Member States.
Link to objective	Improve workers mobility and employment opportunities.
Link to previous MFF	The indicator was followed also in the 2014-2020 period.
Other methodological comments	The age group of this indicator is different from 'below 25 years of age' used in the previous programming period. In line with Article 15 of the ESF+ Regulation, the baseline of the output indicators is 0. The target only covers participants aged 18-29 reached under SO(a) to SO(l) measures.
Justification of the trend	As the large majority of ESF+ programmes (144 out of 160) were adopted after the second quarter of 2022, implementation for most of them only began in 2023. Although results under the shared management strand remain somewhat behind the planned milestones and targets, implementation has gained momentum, as reflected in the 2025 results. This trend is also evident in financial data, reports from Managing Authorities, and the roll-out of simplification measures. Taken together, these elements suggest that progress will continue to accelerate and that the targets remain achievable by 2029.

MFF: **2021-2027**
Heading: **2. Cohesion, Resilience and Values**
Programme: **(20) European Social Fund + (incl. The Fund for the Most Deprived and Employment and Social innovation)**
Objective: **2. Policy area - Education**
Indicator: **1. Participants with lower secondary education or less (ISCED 0-2) reached**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2022	Milestones									Year: 2029
				8 000 000						31 100 000
	Actual Progress									
			670 000	3 690 000	8 222 000					
Are we on track?		On track								

Indicator type	Output
Unit of measurement	Number of participants (cumulative)
Cut-off date	31/12/2025
Data source	ESF+ Managing Authorities from the Member States.
Link to objective	Improve workers mobility and employment opportunities.
Link to previous MFF	An almost equivalent indicator (with primary (ISCED 1) or lower secondary education (ISCED 2) was followed in the 2014-2020 period.
Other methodological comments	In line with Article 15 of the ESF+ Regulation, the baseline of the output indicators is 0.
Justification of the trend	As the large majority of ESF+ programmes (144 out of 160) were adopted after the second quarter of 2022, implementation for most began only in 2023. Although results under the shared management strand remain somewhat behind the planned milestones and targets, implementation has gained momentum, as reflected in the 2025 results. This trend is also evident in financial data, reports from Managing Authorities, and the roll-out of simplification measures. Taken together, these elements suggest that progress will continue to accelerate and that the targets remain achievable by 2029

MFF: **2021-2027**
Heading: **2. Cohesion, Resilience and Values**
Programme: **(20) European Social Fund + (incl. The Fund for the Most Deprived and Employment and Social innovation)**
Objective: **2. Policy area - Education**
Indicator: **2. Participants with tertiary education (ISCED 5 to 8) reached**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2022	Milestones									Year: 2029
				2 400 000						11 000 000
	Actual Progress									
			190 000	1 150 000	2 731 000					
Are we on track?		On track								

Indicator type	Output
Unit of measurement	Number of participants (cumulative)
Cut-off date	31/12/2025
Data source	ESF+ Managing Authorities from the Member States.
Link to objective	Improve workers mobility and employment opportunities.
Link to previous MFF	The indicator was followed also in the 2014-2020 period.
Other methodological comments	In line with Article 15 of the ESF+ Regulation, the baseline of the output indicators is 0.
Justification of the trend	As the large majority of ESF+ programmes (144 out of 160) were adopted after Q2 of 2022, implementation for most programmes started only in 2023. Although results under the shared management strand remain somewhat behind the planned milestones and targets, implementation has gained momentum, as reflected in the 2025 results. This trend is also evident in financial data, reports from Managing Authorities, and the roll-out of simplification measures. Taken together, these elements suggest that progress will continue to accelerate and that the targets remain achievable by 2029

MFF: **2021-2027**
Heading: **2. Cohesion, Resilience and Values**
Programme: **(20) European Social Fund + (incl. The Fund for the Most Deprived and Employment and Social innovation)**
Objective: **2. Policy area - Education**
Indicator: **3. Participants gaining a qualification upon leaving**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2022	Milestones									Year: 2029
										9 100 000
	Actual Progress									
			170 000	1 000 000	2 177 000					
Are we on track?		On track								

Indicator type	Result
Unit of measurement	Number of participants (cumulative)
Cut-off date	31/12/2025
Data source	ESF+ Managing Authorities from the Member States.
Link to objective	Improve workers mobility and employment opportunities.
Link to previous MFF	The indicator was followed also in the 2014-2020 period.
Other methodological comments	The ESF result indicators refer to the outputs directly. Participants gaining a qualification is expressed as a direct function of all participants in percentages.
Justification of the trend	As the large majority of ESF+ programmes (144 out of 160) were adopted after Q2 of 2022, implementation for most programmes started only in 2023. Although results under the shared management strand remain somewhat behind the planned milestones and targets, implementation has gained momentum, as reflected in the 2025 results. This trend is also evident in financial data, reports from Managing Authorities, and the roll-out of simplification measures. Taken together, these elements suggest that progress will continue to accelerate and that the targets remain achievable by 2029

MFF: **2021-2027**
Heading: **2. Cohesion, Resilience and Values**
Programme: **(20) European Social Fund + (incl. The Fund for the Most Deprived and Employment and Social innovation)**
Objective: **2. Policy area - Education**
Indicator: **4. Participants in education or training upon leaving**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2022	Milestones									Year: 2029
										2 900 000
	Actual Progress									
			40 000	320 000	663 000					
Are we on track?		On track								

Indicator type	Result
Unit of measurement	Number of participants (cumulative)
Cut-off date	31/12/2025
Data source	ESF+ Managing Authorities from the Member States.
Link to objective	Improve workers mobility and employment opportunities.
Link to previous MFF	The indicator was followed also in the 2014-2020 period.
Other methodological comments	The ESF result indicators refer to the outputs directly. E.g. 'participants in education or training' is expressed as a direct function of all participants (not in education or training at the start of ESF participation) in percentages.
Justification of the trend	As the large majority of ESF+ programmes (144 out of 160) were adopted after Q2 of 2022, implementation for most programmes started only in 2023. Although results under the shared management strand remain somewhat behind the planned milestones and targets, implementation has gained momentum, as reflected in the 2025 results. This trend is also evident in financial data, reports from Managing Authorities, and the roll-out of simplification measures. Taken together, these elements suggest that progress will continue to accelerate and that the targets remain achievable by 2029

MFF: **2021-2027**
Heading: **2. Cohesion, Resilience and Values**
Programme: **(20) European Social Fund + (incl. The Fund for the Most Deprived and Employment and Social innovation)**
Objective: **3. Policy area - Social inclusion, including contributing to poverty eradication and health**
Indicator: **1. Participants considered as part of disadvantaged groups reached (Participants with a foreign background, minorities including participants from the Roma community, third country nationals)**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2022	Milestones									Year: 2029
				3 100 000						10 900 000
	Actual Progress									
			420 000	1 950 000	4 574 000					
Are we on track?		On track								

Indicator type	Output
Unit of measurement	Number of participants (cumulative)
Cut-off date	31/12/2025
Data source	ESF+ Managing Authorities from the Member States.
Link to objective	Improve social fairness and in particular focus on vulnerable target group.
Link to previous MFF	An equivalent indicator was followed also in the 2014-2020 period.
Other methodological comments	In line with Article 15 of the ESF+ Regulation, the baseline of the output indicators is 0. In the 2014-2020 programming period, the three target groups covered by this indicator belong to a single composite indicator. On the contrary, in 2021-2027 these three groups are separate indicators (third country nationals – minorities – and participants with a foreign background). For reporting a single achievement value of these three indicators, the three achievement values are added up, including overlaps, i.e. cases in which one participant has been reported by the MS both as a third country national and with a foreign background. As a result, the achievement value represents a theoretical maximum, which however well approximates the real value.
Justification of the trend	As the large majority of ESF+ programmes (144 out of 160) were adopted after the second quarter of 2022, implementation for most of them only began in 2023. Although results under the shared management strand remain somewhat behind the planned milestones and targets, implementation has gained momentum, as reflected in the 2025 results. This trend is also evident in financial data, reports from Managing Authorities, and the roll-out of simplification measures. Taken together, these elements suggest that progress will continue to accelerate and that the targets remain achievable by 2029.

MFF: **2021-2027**
Heading: **2. Cohesion, Resilience and Values**
Programme: **(20) European Social Fund + (incl. The Fund for the Most Deprived and Employment and Social innovation)**
Objective: **3. Policy area - Social inclusion, including contributing to poverty eradication and health**
Indicator: **2. Participants with disabilities reached**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2022	Milestones									Year: 2029
				1 600 000						4 200 000
	Actual Progress									
			100 000	530 000	1 260 000					
Are we on track?		On track								

Indicator type	Output
Unit of measurement	Number of participants
Cut-off date	31/12/2025
Data source	ESF+ Managing Authorities from the Member States.
Link to objective	Improve social fairness and in particular focus on vulnerable target group.
Link to previous MFF	The indicator was followed also in the 2014-2020 period.
Other methodological comments	In line with Article 15 of the ESF+ Regulation, the baseline of the output indicators is 0.
Justification of the trend	As the large majority of ESF+ programmes (144 out of 160) were adopted after the second quarter of 2022, implementation for most of them only began in 2023. Although results under the shared management strand remain somewhat behind the planned milestones and targets, implementation has gained momentum, as reflected in the 2025 results. This trend is also evident in financial data, reports from Managing Authorities, and the roll-out of simplification measures. Taken together, these elements suggest that progress will continue to accelerate and that the targets remain achievable by 2029.

MFF: **2021-2027**
Heading: **2. Cohesion, Resilience and Values**
Programme: **(20) European Social Fund + (incl. The Fund for the Most Deprived and Employment and Social innovation)**
Objective: **3. Policy area - Social inclusion, including contributing to poverty eradication and health**
Indicator: **3. Number of children below 18 years of age reached**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	Milestones									Year: 2029
										9 600 000
	Actual Progress									
			330 000	1 560 000	3 943 000					
Are we on track?		On track								

Indicator type	Output
Unit of measurement	Number of children (cumulative)
Cut-off date	31/12/2025
Data source	ESF+ Managing Authorities from the Member States.
Link to objective	Improve social fairness and in particular focus on vulnerable target group.
Link to previous MFF	In the 2014-2020 period the indicator was followed but for below 25 years of age. With the increased focus on combatting child poverty, this additional age break-down has been included among the indicators.
Other methodological comments	The age group of this indicator is different from 'below 25 years of age' used in the previous programming period. In line with Article 15 of the ESF+ Regulation, the baseline of the output indicators is 0. The target only covers children reached under SO(a) to SO(l) measures.
Justification of the trend	As the large majority of ESF+ programmes (144 out of 160) were adopted after the second quarter of 2022, implementation for most of them only began in 2023. Although results under the shared management strand remain somewhat behind the planned milestones and targets, implementation has gained momentum, as reflected in the 2025 results. This trend is also evident in financial data, reports from Managing Authorities, and the roll-out of simplification measures. Taken together, these elements suggest that progress will continue to accelerate and that the targets remain achievable by 2029.

MFF: **2021-2027**
Heading: **2. Cohesion, Resilience and Values**
Programme: **(20) European Social Fund + (incl. The Fund for the Most Deprived and Employment and Social innovation)**
Objective: **3. Policy area - Social inclusion, including contributing to poverty eradication and health**
Indicator: **4. Total number of participants reached in actions promoting social integration of people at risk of poverty or social exclusion**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	Milestones									Year: 2029
										138 800 000
	Actual Progress									
			5 176 000	3 420 000	35 893 000					
Are we on track?		On track								

Indicator type	Output
Unit of measurement	Number of participants (cumulative)
Cut-off date	31/12/2025
Data source	ESF+ Managing Authorities from the Member States.
Link to objective	Improve social fairness and in particular focus on vulnerable target group
Link to previous MFF	In the 2014-2020 period, this indicator was monitored in FEAD.
Other methodological comments	The target set relates persons reached under SO(I) measures targeting the most deprived and end-recipients reached under SO(m) measures. In line with Article 15 of the ESF+ Regulation, the baseline of the output indicators is 0.
Justification of the trend	As the large majority of ESF+ programmes (144 out of 160) were adopted after the second quarter of 2022, implementation for most of them only began in 2023. Although results under the shared management strand remain somewhat behind the planned milestones and targets, implementation has gained momentum, as reflected in the 2025 results. This trend is also evident in financial data, reports from Managing Authorities, and the roll-out of simplification measures. Taken together, these elements suggest that progress will continue to accelerate and that the targets remain achievable by 2029.

MFF: **2021-2027**
Heading: **2. Cohesion, Resilience and Values**
Programme: **(20) European Social Fund + (incl. The Fund for the Most Deprived and Employment and Social innovation)**
Objective: **3. Policy area - Social inclusion, including contributing to poverty eradication and health**
Indicator: **5. Participants engaged in job searching upon leaving**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2022	Milestones									Year: 2029
				600 000						1 500 000
	Actual Progress									
			12 000	90 000	342 000					
Are we on track?		On track								

Indicator type	Result
Unit of measurement	Number of participants (cumulative)
Cut-off date	31/12/2025
Data source	ESF+ Managing Authorities from the Member States.
Link to objective	Improve workers mobility and employment opportunities.
Link to previous MFF	The indicator was followed also in the 2014-2020 period.
Other methodological comments	In line with Article 15 of the ESF+ Regulation, the baseline of the output indicators is 0. Participants engaged in job search is expressed as a direct function of all participants inactive upon entry in percentages.
Justification of the trend	As the large majority of ESF+ programmes (144 out of 160) were adopted after the second quarter of 2022, implementation for most of them only began in 2023. Although results under the shared management strand remain somewhat behind the planned milestones and targets, implementation has gained momentum, as reflected in the 2025 results. This trend is also evident in financial data, reports from Managing Authorities, and the roll-out of simplification measures. Taken together, these elements suggest that progress will continue to accelerate and that the targets remain achievable by 2029.

MFF: **2021-2027**
Heading: **2. Cohesion, Resilience and Values**
Programme: **(20) European Social Fund + (incl. The Fund for the Most Deprived and Employment and Social innovation)**
Objective: **3. Policy area - Social inclusion, including contributing to poverty eradication and health**
Indicator: **6. Monetary value of distributed food and goods (directly or through vouchers)**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2022	Milestones									Year: 2029
	Actual Progress									
			79 230 000	198 600 000	1 794 900 000					
Are we on track?		Not applicable								

Indicator type	Output
Unit of measurement	EUR (yearly)
Cut-off date	31/12/2025
Data source	ESF+ Managing Authorities from the Member States.
Link to objective	Addressing material deprivation through food and/or basic material assistance to the most deprived, including accompanying measures.
Link to previous MFF	In the 2014-2020 period, this indicator was monitored in FEAD.
Other methodological comments	The regulation is not requiring MS to set baselines, milestones or targets for output indicators.
Justification of the trend	As the large majority of ESF+ programmes (144 out of 160) were adopted after the second quarter of 2022, implementation for most of them only began in 2023. The implementation has gained momentum, as reflected in the 2025 results. This trend is also evident in financial data, reports from Managing Authorities, and the roll-out of simplification measures.

MFF: **2021-2027**
Heading: **2. Cohesion, Resilience and Values**
Programme: **(20) European Social Fund + (incl. The Fund for the Most Deprived and Employment and Social innovation)**
Objective: **3. Policy area - Social inclusion, including contributing to poverty eradication and health**
Indicator: **7. Quantity of food distributed**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2022	Milestones									Year: 2029
	Actual Progress									
			23 000	96 000	1 909 000					
Are we on track?		Not applicable								

Indicator type	Output
Unit of measurement	Tons (yearly)
Cut-off date	31/12/2025
Data source	ESF+ Managing Authorities from the Member States.
Link to objective	Addressing material deprivation through food and/or basic material assistance to the most deprived, including accompanying measures.
Link to previous MFF	In the 2014-2020 period, this indicator was monitored in FEAD.
Other methodological comments	The regulation is not requiring MS to set baselines, milestones or targets for output indicators.
Justification of the trend	As the large majority of ESF+ programmes (144 out of 160) were adopted after the second quarter of 2022, implementation for most of them only began in 2023. The implementation has gained momentum, as reflected in the 2025 results. This trend is also evident in financial data, reports from Managing Authorities, and the roll-out of simplification measures.

MFF: **2021-2027**
Heading: **2. Cohesion, Resilience and Values**
Programme: **(20) European Social Fund + (incl. The Fund for the Most Deprived and Employment and Social innovation)**
Objective: **3. Policy area - Social inclusion, including contributing to poverty eradication and health**
Indicator: **8. Number of end-recipients receiving food support**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2022	Milestones									Year: 2029
										121 055 000
	Actual Progress									
			5 040 000	2 270 000	31 063 000					
Are we on track?		On track								

Indicator type	Result
Unit of measurement	Number of end recipients (yearly)
Cut-off date	31/12/2025
Data source	ESF+ Managing Authorities from the Member States.
Link to objective	Addressing material deprivation through food and/or basic material assistance to the most deprived, including accompanying measures.
Link to previous MFF	In the 2014-2020 period, this indicator was monitored in FEAD.
Other methodological comments	We present the three indicators (food support, material support, and voucher/card support) as a single key performance indicator in the programme performance statement by aggregating their values, as each reflects a complementary dimension of support against material deprivation. Their combined total provides a more comprehensive and meaningful representation of our overall impact than any individual indicator alone.
Justification of the trend	As the large majority of ESF+ programmes (144 out of 160) were adopted after the second quarter of 2022, implementation for most of them only began in 2023. Although results under the shared management strand remain somewhat behind the planned milestones and targets, implementation has gained momentum, as reflected in the 2025 results. This trend is also evident in financial data, reports from Managing Authorities, and the roll-out of simplification measures. Taken together, these elements suggest that progress will continue to accelerate and that the targets remain achievable by 2029.

MFF: **2021-2027**
Heading: **2. Cohesion, Resilience and Values**
Programme: **(20) European Social Fund + (incl. The Fund for the Most Deprived and Employment and Social innovation)**
Objective: **3. Policy area - Social inclusion, including contributing to poverty eradication and health**
Indicator: **9. Number of end-recipients receiving material support**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2022	Milestones									Year: 2029
										9 051 000
	Actual Progress									
				620 000	1 591 000					
Are we on track?		On track								

Indicator type	Result
Unit of measurement	Number of end recipients (yearly)
Cut-off date	31/12/2025
Data source	ESF+ Managing Authorities from the Member States.
Link to objective	Addressing material deprivation through food and/or basic material assistance to the most deprived, including accompanying measures.
Link to previous MFF	In the 2014-2020 period, this indicator was monitored in FEAD.
Other methodological comments	We present the three indicators (food support, material support, and voucher/card support) as a single key performance indicator in the programme performance statement by aggregating their values, as each reflects a complementary dimension of support against material deprivation. Their combined total provides a more comprehensive and meaningful representation of our overall impact than any individual indicator alone.
Justification of the trend	As the largest majority of ESF+ programmes (144 out of 160) were adopted after the second quarter of 2022, implementation for most of them only began in 2023. Although results under the shared management strand remain somewhat behind the planned milestones and targets, implementation has gained momentum, as reflected in the 2025 results. This trend is also evident in financial data, reports from Managing Authorities, and the roll-out of simplification measures. Taken together, these elements suggest that progress will continue to accelerate and that the targets remain achievable by 2029.

MFF: **2021-2027**
Heading: **2. Cohesion, Resilience and Values**
Programme: **(20) European Social Fund + (incl. The Fund for the Most Deprived and Employment and Social innovation)**
Objective: **3. Policy area - Social inclusion, including contributing to poverty eradication and health**
Indicator: **10. Number of end-recipients benefiting from vouchers/cards**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	Milestones									Year: 2029
										5 661 000
	Actual Progress									
			90 000	330 000	2 557 000					
Are we on track?		On track								

Indicator type	Result
Unit of measurement	Number of end recipients (yearly)
Cut-off date	31/12/2025
Data source	ESF+ Managing Authorities from the Member States.
Link to objective	Addressing material deprivation through food and/or basic material assistance to the most deprived, including accompanying measures.
Link to previous MFF	New indicator.
Other methodological comments	We present the three indicators (food support, material support, and voucher/card support) as a single key performance indicator in the programme performance statement by aggregating their values, as each reflects a complementary dimension of support against material deprivation. Their combined total provides a more comprehensive and meaningful representation of our overall impact than any individual indicator alone.
Justification of the trend	As the large majority of ESF+ programmes (144 out of 160) were adopted after the second quarter of 2022, implementation for most of them only began in 2023. Although results under the shared management strand remain somewhat behind the planned milestones and targets, implementation has gained momentum, as reflected in the 2025 results. This trend is also evident in financial data, reports from Managing Authorities, and the roll-out of simplification measures. Taken together, these elements suggest that progress will continue to accelerate and that the targets remain achievable by 2029.

MFF: **2021-2027**
Heading: **2. Cohesion, Resilience and Values**
Programme: **(20) European Social Fund + (incl. The Fund for the Most Deprived and Employment and Social innovation)**
Objective: **3. Policy area - Social inclusion, including contributing to poverty eradication and health**
Indicator: **11. Number of children below 18 years of age benefiting from food, material or voucher support**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2022	Milestones									Year: 2029
										43 600 000
	Actual Progress									
			2 070 000	542 000	7 914 000					
Are we on track?		On track								

Indicator type	Result
Unit of measurement	Number of children (yearly)
Cut-off date	31/12/2025
Data source	ESF+ Managing Authorities from the Member States.
Link to objective	Addressing material deprivation through food and/or basic material assistance to the most deprived, including accompanying measures.
Link to previous MFF	In the 2014-2020 period, this indicator was monitored in FEAD.
Other methodological comments	The regulation is not requiring MS to set baselines, milestones or targets for result indicators, but only reference values for a limited number of result indicators. These should be adjusted based on data from similar interventions.
Justification of the trend	As the large majority of ESF+ programmes (144 out of 160) were adopted after the second quarter of 2022, implementation for most of them only began in 2023. Although results under the shared management strand remain somewhat behind the planned milestones and targets, implementation has gained momentum, as reflected in the 2025 results. This trend is also evident in financial data, reports from Managing Authorities, and the roll-out of simplification measures. Taken together, these elements suggest that progress will continue to accelerate and that the targets remain achievable by 2029.

MFF: **2021-2027**
Heading: **2. Cohesion, Resilience and Values**
Programme: **(20) European Social Fund + (incl. The Fund for the Most Deprived and Employment and Social innovation)**
Objective: **4. Policy area - Employment and social innovation**
Indicator: **1. Number of analytical activities**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2022	Milestones									Year: 2029
				100						199
	Actual Progress									
	24	54	87	118	152					
Are we on track?		On track								

Indicator type	Output
Unit of measurement	Number of activities
Cut-off date	31/12/2025
Data source	Administrative and quantitative data from the European Commission.
Link to objective	Develop high-quality comparative analytical knowledge in order to ensure that policies are based on sound evidence and are relevant to needs, challenges and local conditions.
Link to previous MFF	No direct link. The new regulation introduces a monitoring based on the number of activities (output), which is new. For the 2014-2020 EaSI programme, the analytical activities were monitored based on inputs and outcomes. Therefore, data cannot be compared as there is no continuation.
Other methodological comments	The average number of activities implemented during the previous programming period has been used as baseline with the target to at least maintain this number. Examples of activities covered: · surveys, studies, statistical data, methodologies, classifications, micro-simulations, indicators and support for European-level observatories and benchmarks; · social experimentation evaluating social innovations; · monitoring and assessment of the transposition and application of Union law.
Justification of the trend	This indicator is on track and improves as the execution progresses.

MFF: **2021-2027**
Heading: **2. Cohesion, Resilience and Values**
Programme: **(20) European Social Fund + (incl. The Fund for the Most Deprived and Employment and Social innovation)**
Objective: **4. Policy area - Employment and social innovation**
Indicator: **2. Number of information-sharing and mutual learning activities**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2022	Milestones									Year: 2029
				96						191
	Actual Progress									
	15	43	64	94	120					
Are we on track?		Moderate progress								

Indicator type	Output
Unit of measurement	Number of activities
Cut-off date	31/12/2025
Data source	Administrative and quantitative data from the European Commission.
Link to objective	Facilitate effective and inclusive information sharing, mutual learning, peer reviews and dialogue in order to assist the design of appropriate policy measures.
Link to previous MFF	No direct link. The new regulation introduces a monitoring based on the information-sharing and mutual learning activities (output), which is new. For the 2014-2020 EaSI programme, the information-sharing and mutual learning activities were monitored based on inputs and outcomes. Therefore, data cannot be compared as there is no continuation.
Other methodological comments	The average number of activities implemented during the previous programming period has been used as baseline with the target to at least maintain this number. Examples of activities covered: · surveys, studies, statistical data, methodologies, classifications, micro-simulations, indicators and support for European-level observatories and benchmarks; · social experimentation evaluating social innovations; · monitoring and assessment of the transposition and application of Union law.
Justification of the trend	Despite remaining below the benchmark, performance has improved compared to the previous reporting cycles. The deviation from the target has narrowed significantly, moving from –26% in the 2021-2024 assessment to –12% based on 2021-2025 data. This improvement partially reflects refined data extraction, now capturing co-delegated activities that were not fully reflected in earlier exercises. Further work to align historical data will be pursued in the next reporting cycle.

MFF: **2021-2027**
Heading: **2. Cohesion, Resilience and Values**
Programme: **(20) European Social Fund + (incl. The Fund for the Most Deprived and Employment and Social innovation)**
Objective: **4. Policy area - Employment and social innovation**
Indicator: **3. Number of social experimentations**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2022	Milestones									Year: 2029
				7						14
	Actual Progress									
	2	5	8	10	13					
Are we on track?		On track								

Indicator type	Output
Unit of measurement	Number of experimentations
Cut-off date	31/12/2025
Data source	Administrative and quantitative data from the European Commission.
Link to objective	Increase in social innovation uptake and effect on policies.
Link to previous MFF	No direct link. The new regulation introduces a monitoring based on the information-sharing and mutual learning activities (output), which is new. For the 2014-2020 EaSI programme, the information-sharing and mutual learning activities were monitored based on inputs and outcomes. Therefore, data cannot be compared as there is no continuation.
Other methodological comments	There is no T0 as it is a new indicator. EMPL A3 fixes the yearly indicative average on 2 activities, including a call on social innovation and a transfer to ESFA under transnational cooperation for each Annual Work Programme. At the end of the MF, the target to reach is 14 activities.
Justification of the trend	This indicator is on track and improves as the execution progresses.

MFF: **2021-2027**
Heading: **2. Cohesion, Resilience and Values**
Programme: **(20) European Social Fund + (incl. The Fund for the Most Deprived and Employment and Social innovation)**
Objective: **4. Policy area - Employment and social innovation**
Indicator: **4. Number of capacity building and networking activities**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2022	Milestones									Year: 2029
				38						75
	Actual Progress									
	14	26	38	52	64					
Are we on track?		On track								

Indicator type	Output
Unit of measurement	Number of activities
Cut-off date	31/12/2025
Data source	Administrative and quantitative data from the European Commission.
Link to objective	Effect on stakeholders.
Link to previous MFF	The indicator was followed also in the 2014-2020 period.
Other methodological comments	The average number of activities implemented during the previous programming period has been used as baseline with the target to at least maintain this number. Eligible actions - capacity building, in particular of: • networks at Union level related to the policy areas set out in Article 4(1); • national contact points providing guidance, information and assistance related to the implementation of the EaSI strand; • the national administrations, social security institutions and employment services responsible for promoting labour mobility, of microfinance institutions and institutions providing finance to social enterprises or other social investment actors, as well as networking; • stakeholders in view of transnational cooperation.
Justification of the trend	This indicator is on track and improves as the execution progresses.

MFF: **2021-2027**
Heading: **2. Cohesion, Resilience and Values**
Programme: **(20) European Social Fund + (incl. The Fund for the Most Deprived and Employment and Social innovation)**
Objective: **4. Policy area - Employment and social innovation**
Indicator: **5. Job placements effected as a result of recruitment and placement activity**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2022	Milestones									Year: 2029
				7 250			10 708			14 500
	Actual Progress									
		508	2 359	4 708	7 689					
Are we on track?		On track								

Indicator type	Result
Unit of measurement	Number of effected job placements
Cut-off date	31/12/2025
Data source	EURES performance measurement system.
Link to objective	Effect on labour mobility and access to employment.
Link to previous MFF	The indicator was followed also in the 2014-2020 period.
Other methodological comments	The performance monitoring framework of the preceding Employment and Social Innovation programme 2014-2020 as well as the mid-term and ex post evaluations form the basis for establishing the new performance framework with updated baselines, milestones and targets. The EURES performance measurement system that is based on a Commission implementing act, as foreseen under the EURES Regulation, provides the necessary baseline, milestones and targets for the Targeted Mobility Scheme based on its ultimate objective: the number of placements. Eligible actions: recruitment and placement activities.
Justification of the trend	DG EMPL considers that the current backlog will be addressed in the coming years as implementation of the strand progresses. Results are expected to continue improving and to reach the planned annual average in the coming years. The results in 2024 (2,349 jobs created) were already higher than the indicative annual average (2,071) and almost double the average for the period 2021–2024 (1,177), showing a consolidated positive trend. In 2025, the number of jobs created is even higher (2,981), further confirming this upward trend. The indicator currently stands at –26%, compared to –43% last year, which also confirms the improving trajectory. KPI 5 is an outcome, not an output; by definition, such results materialise later. Due to the late approval of the ESF+ Regulation in June 2021, even though the first TMS call was launched in July 2021, projects only started in July 2022.

MFF: **2021-2027**

Heading: **2. Cohesion, Resilience and Values**

Programme: **(21) Erasmus+**

Objective: **1. Promote learning mobility of individuals and groups, as well as cooperation, quality, inclusion and equity, excellence creativity, and innovation at the level of organisations and policies in the field of education and training**

Indicator: **1. Number of participants in learning mobility activities in the Education and Training strand of the programme**

Sub-indicator: **1. HE learners**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2027
	250 000	330 000	380 000	380 000	400 000	420 000	420 000			2 580 000
	Actual Progress									
	275 974	372 322	406 088	395 318	418 525					
Are we on track?		On track								

Indicator type	Output
Unit of measurement	Number of participants (thousands, yearly)
Cut-off date	31/12/2025
Data source	Project Management Module, Beneficiary module and e-Grants
Link to objective	The provision of Erasmus gives opportunities for learners and staff to be equipped with the skills to thrive in a society which is increasingly mobile, multicultural and digital.
Link to previous MFF	Based on lessons learned from the past programme, Erasmus+ 2021-2027 will be more inclusive and accessible, more forward-looking, more digital, simpler and greener, more international, while continuing to support lifelong learning and innovative education and training in Europe. Reporting will continue on this indicator in the new Programme. Apart from adjustments in the Programme's implementation that could lead to changes for some actions, the absence of methodological change will ensure the continuity of the performance monitoring.
Other methodological comments	Estimates are based on the forecasts provided by organisations during the application phase of the projects (source: PMM). Final numbers on actual participants are refined once all projects are closed (between 2 to 4 years after the project starts, depending on the type of action). The indicator counts participants in learning mobilities under indirect management and participants in Virtual Exchanges (higher education and youth) under direct management.
Justification of the trend	The data shows the impact of Covid-19 for the first years of implementation. Since 2023, the mobilities reach a more balanced trend towards the set milestones. However, the impact of inflation, mitigated by the revision of funding of mobilities already since 2023, and more importantly in 2024, in particular for HE, requires some close monitoring and a possible adaptation of the milestones as from next year.

MFF: **2021-2027**

Heading: **2. Cohesion, Resilience and Values**

Programme: **(21) Erasmus+**

Objective: **1. Promote learning mobility of individuals and groups, as well as cooperation, quality, inclusion and equity, excellence creativity, and innovation at the level of organisations and policies in the field of education and training**

Indicator: **1. Number of participants in learning mobility activities in the Education and Training strand of the programme**

Sub-indicator: **2. VET learners**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2027
	125 000	142 000	180 000	190 000	205 000	215 000	270 000			1 327 000
	Actual Progress									
	90 518	144 806	166 602	200 581	270 039					
Are we on track?		On track								

Indicator type	Output
Unit of measurement	Number of participants (thousands, yearly)
Cut-off date	31/12/2025
Data source	Project Management Module, Beneficiary module and e-Grants
Link to objective	The provision of Erasmus gives opportunities for learners and staff to be equipped with the skills to thrive in a society which is increasingly mobile, multicultural and digital.
Link to previous MFF	Based on lessons learned from the past programme, Erasmus+ 2021-2027 will be more inclusive and accessible, more forward-looking, more digital, simpler and greener, more international, while continuing to support lifelong learning and innovative education and training in Europe. Reporting will continue on this indicator in the new Programme. Apart from adjustments in the Programme's implementation that could lead to changes for some actions, the absence of methodological change will ensure the continuity of the performance monitoring.
Other methodological comments	Estimates are based on the forecasts provided by organisations during the application phase of the projects (source: PMM). Final numbers on actual participants are refined once all projects are closed (between 2 to 4 years after the project starts, depending on the type of action). The indicator counts participants in learning mobilities under indirect management and participants in Virtual Exchanges (higher education and youth) under direct management.
Justification of the trend	The data shows the impact of Covid-19 for the first years of implementation. Since 2023, the mobilities reach a more balanced trend towards the set milestones. However, the impact of inflation, mitigated by the revision of funding of mobilities already since 2023, and more importantly in 2024, in particular for HE, requires some close monitoring and a possible adaptation of the milestones as from next year.

MFF: **2021-2027**

Heading: **2. Cohesion, Resilience and Values**

Programme: **(21) Erasmus+**

Objective: **1. Promote learning mobility of individuals and groups, as well as cooperation, quality, inclusion and equity, excellence creativity, and innovation at the level of organisations and policies in the field of education and training**

Indicator: **1. Number of participants in learning mobility activities in the Education and Training strand of the programme**

Sub-indicator: **3. School learners**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2027
	100 000	125 000	132 000	136 000	140 000	145 000	200 000			978 000
	Actual Progress									
	65 242	160 956	232 325	255 719	305 997					
Are we on track?		On track								

Indicator type	Output
Unit of measurement	Number of participants (thousands, yearly)
Cut-off date	31/12/2025
Data source	Project Management Module, Beneficiary module and e-Grants
Link to objective	The provision of Erasmus gives opportunities for learners and staff to be equipped with the skills to thrive in a society which is increasingly mobile, multicultural and digital.
Link to previous MFF	Based on lessons learned from the past programme, Erasmus+ 2021-2027 will be more inclusive and accessible, more forward-looking, more digital, simpler and greener, more international, while continuing to support lifelong learning and innovative education and training in Europe. Reporting will continue on this indicator in the new Programme. Apart from adjustments in the Programme's implementation that could lead to changes for some actions, the absence of methodological change will ensure the continuity of the performance monitoring.
Other methodological comments	Estimates are based on the forecasts provided by organisations during the application phase of the projects (source: PMM). Final numbers on actual participants are refined once all projects are closed (between 2 to 4 years after the project starts, depending on the type of action). The indicator counts participants in learning mobilities under indirect management and participants in Virtual Exchanges (higher education and youth) under direct management.
Justification of the trend	The data shows the impact of Covid-19 for the first years of implementation. Since 2023, the mobilities reach a more balanced trend towards the set milestones. However, the impact of inflation, mitigated by the revision of funding of mobilities already since 2023, and more importantly in 2024, in particular for HE, requires some close monitoring and a possible adaptation of the milestones as from next year.

MFF: **2021-2027**

Heading: **2. Cohesion, Resilience and Values**

Programme: **(21) Erasmus+**

Objective: **1. Promote learning mobility of individuals and groups, as well as cooperation, quality, inclusion and equity, excellence creativity, and innovation at the level of organisations and policies in the field of education and training**

Indicator: **1. Number of participants in learning mobility activities in the Education and Training strand of the programme**

Sub-indicator: **4. Adult learners**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2027
	10 000	11 000	13 500	11 000	11 500	12 000	14 500			83 500
	Actual Progress									
	2 275	4 367	9 186	15 772	25 561					
Are we on track?		On track								

Indicator type	Output
Unit of measurement	Number of participants (thousands, yearly)
Cut-off date	31/12/2025
Data source	Project Management Module, Beneficiary module and e-Grants
Link to objective	The provision of Erasmus gives opportunities for learners and staff to be equipped with the skills to thrive in a society which is increasingly mobile, multicultural and digital.
Link to previous MFF	Based on lessons learned from the past programme, Erasmus+ 2021-2027 will be more inclusive and accessible, more forward-looking, more digital, simpler and greener, more international, while continuing to support lifelong learning and innovative education and training in Europe. Reporting will continue on this indicator in the new Programme. Apart from adjustments in the Programme's implementation that could lead to changes for some actions, the absence of methodological change will ensure the continuity of the performance monitoring.
Other methodological comments	Estimates are based on the forecasts provided by organisations during the application phase of the projects (source: PMM). Final numbers on actual participants are refined once all projects are closed (between 2 to 4 years after the project starts, depending on the type of action). The indicator counts participants in learning mobilities under indirect management and participants in Virtual Exchanges (higher education and youth) under direct management.
Justification of the trend	The data shows the impact of Covid-19 for the first years of implementation. Since 2023, the mobilities reach a more balanced trend towards the set milestones. However, the impact of inflation, mitigated by the revision of funding of mobilities already since 2023, and more importantly in 2024, in particular for HE, requires some close monitoring and a possible adaptation of the milestones as from next year.

MFF: **2021-2027**

Heading: **2. Cohesion, Resilience and Values**

Programme: **(21) Erasmus+**

Objective: **1. Promote learning mobility of individuals and groups, as well as cooperation, quality, inclusion and equity, excellence creativity, and innovation at the level of organisations and policies in the field of education and training**

Indicator: **1. Number of participants in learning mobility activities in the Education and Training strand of the programme**

Sub-indicator: **5. HE staff**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2027
	58 000	60 000	62 000	75 000	90 000	90 000	100 000			535 000
	Actual Progress									
	64 197	115 704	124 086	145 296	126 344					
Are we on track?		On track								

Indicator type	Output
Unit of measurement	Number of participants (thousands, yearly)
Cut-off date	31/12/2025
Data source	Project Management Module, Beneficiary module and e-Grants
Link to objective	The provision of Erasmus gives opportunities for learners and staff to be equipped with the skills to thrive in a society which is increasingly mobile, multicultural and digital.
Link to previous MFF	Based on lessons learned from the past programme, Erasmus+ 2021-2027 will be more inclusive and accessible, more forward-looking, more digital, simpler and greener, more international, while continuing to support lifelong learning and innovative education and training in Europe. Reporting will continue on this indicator in the new Programme. Apart from adjustments in the Programme's implementation that could lead to changes for some actions, the absence of methodological change will ensure the continuity of the performance monitoring.
Other methodological comments	Estimates are based on the forecasts provided by organisations during the application phase of the projects (source: PMM). Final numbers on actual participants are refined once all projects are closed (between 2 to 4 years after the project starts, depending on the type of action). The indicator counts participants in learning mobilities under indirect management and participants in Virtual Exchanges (higher education and youth) under direct management.
Justification of the trend	The data shows the impact of Covid-19 for the first years of implementation. Since 2023, the mobilities reach a more balanced trend towards the set milestones. However, the impact of inflation, mitigated by the revision of funding of mobilities already since 2023, and more importantly in 2024, in particular for HE, requires some close monitoring and a possible adaptation of the milestones as from next year.

MFF: **2021-2027**

Heading: **2. Cohesion, Resilience and Values**

Programme: **(21) Erasmus+**

Objective: **1. Promote learning mobility of individuals and groups, as well as cooperation, quality, inclusion and equity, excellence creativity, and innovation at the level of organisations and policies in the field of education and training**

Indicator: **1. Number of participants in learning mobility activities in the Education and Training strand of the programme**

Sub-indicator: **6. VET staff**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2027
	18 000	31 000	33 000	35 000	37 000	39 000	48 000			241 000
	Actual Progress									
	18 857	29 693	36 038	41 567	56 319					
Are we on track?		On track								

Indicator type	Output
Unit of measurement	Number of participants (thousands, yearly)
Cut-off date	31/12/2025
Data source	Project Management Module, Beneficiary module and e-Grants
Link to objective	The provision of Erasmus gives opportunities for learners and staff to be equipped with the skills to thrive in a society which is increasingly mobile, multicultural and digital.
Link to previous MFF	Based on lessons learned from the past programme, Erasmus+ 2021-2027 will be more inclusive and accessible, more forward-looking, more digital, simpler and greener, more international, while continuing to support lifelong learning and innovative education and training in Europe. Reporting will continue on this indicator in the new Programme. Apart from adjustments in the Programme's implementation that could lead to changes for some actions, the absence of methodological change will ensure the continuity of the performance monitoring.
Other methodological comments	Estimates are based on the forecasts provided by organisations during the application phase of the projects (source: PMM). Final numbers on actual participants are refined once all projects are closed (between 2 to 4 years after the project starts, depending on the type of action). The indicator counts participants in learning mobilities under indirect management and participants in Virtual Exchanges (higher education and youth) under direct management.
Justification of the trend	The data shows the impact of Covid-19 for the first years of implementation. Since 2023, the mobilities reach a more balanced trend towards the set milestones. However, the impact of inflation, mitigated by the revision of funding of mobilities already since 2023, and more importantly in 2024, in particular for HE, requires some close monitoring and a possible adaptation of the milestones as from next year.

MFF: **2021-2027**

Heading: **2. Cohesion, Resilience and Values**

Programme: **(21) Erasmus+**

Objective: **1. Promote learning mobility of individuals and groups, as well as cooperation, quality, inclusion and equity, excellence creativity, and innovation at the level of organisations and policies in the field of education and training**

Indicator: **1. Number of participants in learning mobility activities in the Education and Training strand of the programme**

Sub-indicator: **7. School staff**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2027
	27 000	60 000	65 000	68 000	70 000	73 000	85 000			448 000
	Actual Progress									
	40 702	72 391	86 541	91 285	108 424					
Are we on track?		On track								

Indicator type	Output
Unit of measurement	Number of participants (thousands, yearly)
Cut-off date	31/12/2025
Data source	Project Management Module, Beneficiary module and e-Grants
Link to objective	The provision of Erasmus gives opportunities for learners and staff to be equipped with the skills to thrive in a society which is increasingly mobile, multicultural and digital.
Link to previous MFF	Based on lessons learned from the past programme, Erasmus+ 2021-2027 will be more inclusive and accessible, more forward-looking, more digital, simpler and greener, more international, while continuing to support lifelong learning and innovative education and training in Europe. Reporting will continue on this indicator in the new Programme. Apart from adjustments in the Programme's implementation that could lead to changes for some actions, the absence of methodological change will ensure the continuity of the performance monitoring.
Other methodological comments	Estimates are based on the forecasts provided by organisations during the application phase of the projects (source: PMM). Final numbers on actual participants are refined once all projects are closed (between 2 to 4 years after the project starts, depending on the type of action). The indicator counts participants in learning mobilities under indirect management and participants in Virtual Exchanges (higher education and youth) under direct management.
Justification of the trend	The data shows the impact of Covid-19 for the first years of implementation. Since 2023, the mobilities reach a more balanced trend towards the set milestones. However, the impact of inflation, mitigated by the revision of funding of mobilities already since 2023, and more importantly in 2024, in particular for HE, requires some close monitoring and a possible adaptation of the milestones as from next year.

MFF: **2021-2027**
Heading: **2. Cohesion, Resilience and Values**
Programme: **(21) Erasmus+**
Objective: **1. Promote learning mobility of individuals and groups, as well as cooperation, quality, inclusion and equity, excellence creativity, and innovation at the level of organisations and policies in the field of education and training**
Indicator: **1. Number of participants in learning mobility activities in the Education and Training strand of the programme**
Sub-indicator: **8. Adult staff**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2027
	6 400	31 000	36 000	25 000	30 000	35 000	40 000			203 400
	Actual Progress									
	8 270	14 417	21 298	28 145	32 869					
Are we on track?		On track								

Indicator type	Output
Unit of measurement	Number of participants (thousands, yearly)
Cut-off date	31/12/2025
Data source	Project Management Module, Beneficiary module and e-Grants
Link to objective	The provision of Erasmus gives opportunities for learners and staff to be equipped with the skills to thrive in a society which is increasingly mobile, multicultural and digital.
Link to previous MFF	Based on lessons learned from the past programme, Erasmus+ 2021-2027 will be more inclusive and accessible, more forward-looking, more digital, simpler and greener, more international, while continuing to support lifelong learning and innovative education and training in Europe. Reporting will continue on this indicator in the new Programme. Apart from adjustments in the Programme's implementation that could lead to changes for some actions, the absence of methodological change will ensure the continuity of the performance monitoring.
Other methodological comments	Estimates are based on the forecasts provided by organisations during the application phase of the projects (source: PMM). Final numbers on actual participants are refined once all projects are closed (between 2 to 4 years after the project starts, depending on the type of action). The indicator counts participants in learning mobilities under indirect management and participants in Virtual Exchanges (higher education and youth) under direct management.
Justification of the trend	The data shows the impact of Covid-19 for the first years of implementation. Since 2023, the mobilities reach a more balanced trend towards the set milestones. However, the impact of inflation, mitigated by the revision of funding of mobilities already since 2023, and more importantly in 2024, in particular for HE, requires some close monitoring and a possible adaptation of the milestones as from next year.

MFF: **2021-2027**

Heading: **2. Cohesion, Resilience and Values**

Programme: **(21) Erasmus+**

Objective: **1. Promote learning mobility of individuals and groups, as well as cooperation, quality, inclusion and equity, excellence creativity, and innovation at the level of organisations and policies in the field of education and training**

Indicator: **2. Number of participants in virtual learning activities under key action 1 of the Education and Training strand**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2027
	20 000	30 000	31 500	32 400	33 400	34 400	42 600			224 300
	Actual Progress									
	36 171	39 874	55 896	117 128	162 929					
Are we on track?		On track								

Indicator type	Output
Unit of measurement	Number of participants (thousands, yearly)
Cut-off date	31/12/2025
Data source	Beneficiary Module and e-Grants.
Link to objective	Erasmus+ contributes to delivering on the Digital Education Action Plan and responds to the necessary digital transformation of education and training, youth and sport.
Link to previous MFF	This indicator is new
Other methodological comments	The indicator counts participants in learning mobilities (having a share of virtual activities) under indirect management and participants in Virtual Exchanges (higher education and youth) under direct management. It is consequently a subset of mobility periods already counted in the 'Number of participants' indicator. The number of users of online platforms as well as the Virtual Exchanges (higher education and youth) are not linked to blended mobility, therefore they are not computed under this indicator. The number of users of online platforms is reported in a separate indicator under key action 2.
Justification of the trend	Though the virtual learning mobilities have a virtual component and thus were more easily deployed during the Covid-19 pandemic, they still require travelling, therefore 2021 and 2022 were heavily influenced by the Covid-19 pandemic. Actual trends started becoming visible in 2023 and 2024 when the final reports from selected projects after 2022 were submitted.

MFF: **2021-2027**

Heading: **2. Cohesion, Resilience and Values**

Programme: **(21) Erasmus+**

Objective: **1. Promote learning mobility of individuals and groups, as well as cooperation, quality, inclusion and equity, excellence creativity, and innovation at the level of organisations and policies in the field of education and training**

Indicator: **3. Number of people with fewer opportunities taking part in activities under key action 1 of the Education and Training strand**

Sub-indicator: **1. HE**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2027
	24 000	35 000	37 000	39 000	41 000	43 000	60 000			279 000
	Actual Progress									
	42 200	73 400	87 600	82 700	36 100					
Are we on track?		On track								

Indicator type	Result
Unit of measurement	Number of funded participants indicated as participants with fewer opportunities (thousands, yearly)
Cut-off date	31/12/2025
Data source	Project Management Module, Beneficiary module and e-Grants
Link to objective	Promote learning mobility of individuals and groups, as well as cooperation, quality, inclusion and equity, excellence, creativity and innovation at the level of organisations and policies in the field of education and training.
Link to previous MFF	Fewer opportunities was already a core performance indicator of the previous programme. Organisation of the Programmes activities has still to be defined and could lead to methodological changes in the calculation of this indicator.
Other methodological comments	(a) For actions under indirect management: Estimates are based on the forecasts provided by organisations during the application phase of the projects (data source: PMM). Final numbers on actual participants with fewer opportunities are known once all projects are closed (between 2 to 4 years after the project starts, depending on the type of action – data source: BM). A participant with fewer opportunity is counted each time he / she participates in a mobility activity under key action 1 . (b)For actions under direct management data concerns the action ‘Virtual Exchanges’ in higher education and youth (data source: eGrants). (c) The milestones from 2023 onwards also include H6 funding participants.
Justification of the trend	The Erasmus+ programme framework of inclusion measures adopted in October 2021, as expected is proving to have a positive impact throughout the years. The numbers in adult education are below targets, as the sector in general had low numbers during 2021 and 2022, partially due to the pandemic and partially due to the field adapting to the new programme. Together with the development of the field, accompanying measures, and the uptake of the programme, the number of participants with fewer opportunities have been also increasing. However, the targets have been adapted to reflect the broader definition of adult learners as learners participating in adult education programmes instead of learners with fewer opportunities enrolled in adult education programmes, and, as a consequence, the lower share of participants with fewer opportunities. Data have been provided from sources outside of the Reporting Dashboards.

MFF: **2021-2027**

Heading: **2. Cohesion, Resilience and Values**

Programme: **(21) Erasmus+**

Objective: **1. Promote learning mobility of individuals and groups, as well as cooperation, quality, inclusion and equity, excellence creativity, and innovation at the level of organisations and policies in the field of education and training**

Indicator: **3. Number of people with fewer opportunities taking part in activities under key action 1 of the Education and Training strand**

Sub-indicator: **2. VET**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2027
	15 000	17 000	18 000	19 000	20 000	21 000	26 000			136 000
	Actual Progress									
	17 200	32 300	25 100	49 700	72 000					
Are we on track?		On track								

Indicator type	Result
Unit of measurement	Number of funded participants indicated as participants with fewer opportunities (thousands, yearly)
Cut-off date	31/12/2025
Data source	Project Management Module, Beneficiary module and e-Grants
Link to objective	Promote learning mobility of individuals and groups, as well as cooperation, quality, inclusion and equity, excellence, creativity and innovation at the level of organisations and policies in the field of education and training.
Link to previous MFF	Fewer opportunities was already a core performance indicator of the previous programme. Organisation of the Programmes activities has still to be defined and could lead to methodological changes in the calculation of this indicator.
Other methodological comments	(a) For actions under indirect management: Estimates are based on the forecasts provided by organisations during the application phase of the projects (data source: PMM). Final numbers on actual participants with fewer opportunities are known once all projects are closed (between 2 to 4 years after the project starts, depending on the type of action – data source: BM). A participant with fewer opportunity is counted each time he / she participates in a mobility activity under key action 1 . (b)For actions under direct management data concerns the action ‘Virtual Exchanges’ in higher education and youth (data source: eGrants). (c) The milestones from 2023 onwards also include H6 funding participants.
Justification of the trend	The Erasmus+ programme framework of inclusion measures adopted in October 2021, as expected is proving to have a positive impact throughout the years. The numbers in adult education are below targets, as the sector in general had low numbers during 2021 and 2022, partially due to the pandemic and partially due to the field adapting to the new programme. Together with the development of the field, accompanying measures, and the uptake of the programme, the number of participants with fewer opportunities have been also increasing. However, the targets have been adapted to reflect the broader definition of adult learners as learners participating in adult education programmes instead of learners with fewer opportunities enrolled in adult education programmes, and, as a consequence, the lower share of participants with fewer opportunities. Data have been provided from sources outside of the Reporting Dashboards.

MFF: **2021-2027**

Heading: **2. Cohesion, Resilience and Values**

Programme: **(21) Erasmus+**

Objective: **1. Promote learning mobility of individuals and groups, as well as cooperation, quality, inclusion and equity, excellence creativity, and innovation at the level of organisations and policies in the field of education and training**

Indicator: **3. Number of people with fewer opportunities taking part in activities under key action 1 of the Education and Training strand**

Sub-indicator: **3. School**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2027
	12 000	15 000	16 000	17 000	18 000	19 000	25 000			122 000
	Actual Progress									
	9 000	24 900	27 300	50 300	72 000					
Are we on track?		On track								

Indicator type	Result
Unit of measurement	Number of funded participants indicated as participants with fewer opportunities (thousands, yearly)
Cut-off date	31/12/2025
Data source	Project Management Module, Beneficiary module and e-Grants
Link to objective	Promote learning mobility of individuals and groups, as well as cooperation, quality, inclusion and equity, excellence, creativity and innovation at the level of organisations and policies in the field of education and training.
Link to previous MFF	Fewer opportunities was already a core performance indicator of the previous programme. Organisation of the Programmes activities has still to be defined and could lead to methodological changes in the calculation of this indicator.
Other methodological comments	(a) For actions under indirect management: Estimates are based on the forecasts provided by organisations during the application phase of the projects (data source: PMM). Final numbers on actual participants with fewer opportunities are known once all projects are closed (between 2 to 4 years after the project starts, depending on the type of action – data source: BM). A participant with fewer opportunity is counted each time he / she participates in a mobility activity under key action 1 . (b)For actions under direct management data concerns the action ‘Virtual Exchanges’ in higher education and youth (data source: eGrants). (c) The milestones from 2023 onwards also include H6 funding participants.
Justification of the trend	The Erasmus+ programme framework of inclusion measures adopted in October 2021, as expected is proving to have a positive impact throughout the years. The numbers in adult education are below targets, as the sector in general had low numbers during 2021 and 2022, partially due to the pandemic and partially due to the field adapting to the new programme. Together with the development of the field, accompanying measures, and the uptake of the programme, the number of participants with fewer opportunities have been also increasing. However, the targets have been adapted to reflect the broader definition of adult learners as learners participating in adult education programmes instead of learners with fewer opportunities enrolled in adult education programmes, and, as a consequence, the lower share of participants with fewer opportunities. Data have been provided from sources outside of the Reporting Dashboards.

MFF: **2021-2027**
Heading: **2. Cohesion, Resilience and Values**
Programme: **(21) Erasmus+**
Objective: **1. Promote learning mobility of individuals and groups, as well as cooperation, quality, inclusion and equity, excellence creativity, and innovation at the level of organisations and policies in the field of education and training**
Indicator: **3. Number of people with fewer opportunities taking part in activities under key action 1 of the Education and Training strand**
Sub-indicator: **4. Adult**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2027
	9 000	9 900	12 150	13 000	9 500	10 000	11 500			75 050
	Actual Progress									
	2 600	5 200	5 600	13 400	21 000					
Are we on track?		On track								

Indicator type	Result
Unit of measurement	Number of funded participants indicated as participants with fewer opportunities (thousands, yearly)
Cut-off date	31/12/2025
Data source	Project Management Module, Beneficiary module and e-Grants
Link to objective	Promote learning mobility of individuals and groups, as well as cooperation, quality, inclusion and equity, excellence, creativity and innovation at the level of organisations and policies in the field of education and training.
Link to previous MFF	Fewer opportunities was already a core performance indicator of the previous programme. Organisation of the Programmes activities has still to be defined and could lead to methodological changes in the calculation of this indicator.
Other methodological comments	(a) For actions under indirect management: Estimates are based on the forecasts provided by organisations during the application phase of the projects (data source: PMM). Final numbers on actual participants with fewer opportunities are known once all projects are closed (between 2 to 4 years after the project starts, depending on the type of action – data source: BM). A participant with fewer opportunity is counted each time he / she participates in a mobility activity under key action 1 . (b)For actions under direct management data concerns the action ‘Virtual Exchanges’ in higher education and youth (data source: eGrants). (c) The milestones from 2023 onwards also include H6 funding participants. Data have been provided from sources outside of the Reporting Dashboards.
Justification of the trend	The Erasmus+ programme framework of inclusion measures adopted in October 2021, as expected is proving to have a positive impact throughout the years. The numbers in adult education are below targets, as the sector in general had low numbers during 2021 and 2022, partially due to the pandemic and partially due to the field adapting to the new programme. Together with the development of the field, accompanying measures, and the uptake of the programme, the number of participants with fewer opportunities have been also increasing. However, the targets have been adapted to reflect the broader definition of adult learners as learners participating in adult education programmes instead of learners with fewer opportunities enrolled in adult education programmes, and, as a consequence, the lower share of participants with fewer opportunities.

MFF: **2021-2027**

Heading: **2. Cohesion, Resilience and Values**

Programme: **(21) Erasmus+**

Objective: **1. Promote learning mobility of individuals and groups, as well as cooperation, quality, inclusion and equity, excellence creativity, and innovation at the level of organisations and policies in the field of education and training**

Indicator: **4. Share of participants that consider they have benefited from their participation in learning mobility activities under key action 1 of the Education and Training strand**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2027
	95%	95%	95%	95%	95%	95%	95%			95%
	Actual Progress									
	98%	99%	99%	99%	98%					
Are we on track?		Achieved								

Indicator type	Impact
Unit of measurement	Percentage of participants providing a positive answer to survey (yearly)
Cut-off date	31/12/2025
Data source	Participants' Reports (BM), eGrants, surveys performed during the evaluations, other ad hoc evaluations.
Link to objective	The provision of Erasmus gives opportunities for learners and staff to declare the benefits which contribute to the skills to thrive in a society which is increasingly mobile, multicultural and digital.
Link to previous MFF	The formulation of the indicator has been revised from Percentage of participants declaring that they have increased their key competences to the actual form.
Other methodological comments	(a) Indirect management: Data are collected through questions in the participant reports submitted at the end of the mobility period (declarations of improved language levels, learning to learn, cultural awareness, certification and other relevant benefits from the key competences framework). The information is available once all participants have filled in a report following their mobility. Estimations will be provided and updated once full data becomes available. (b) Direct management: data are collected through the project reporting framework. Beneficiaries introduce questions on this indicator within their evaluation/assessment questionnaires to participants and report back through final reports.
Justification of the trend	Data is collected retroactively since 2023 and show a constant positive trend. Data under direct management (Virtual Exchanges in higher education) are not available yet as the first final reports are not due until the start of 2026.

MFF: **2021-2027**

Heading: **2. Cohesion, Resilience and Values**

Programme: **(21) Erasmus+**

Objective: **1. Promote learning mobility of individuals and groups, as well as cooperation, quality, inclusion and equity, excellence creativity, and innovation at the level of organisations and policies in the field of education and training**

Indicator: **5. Share of participants that consider they have an increased European sense of belonging after participation in activities under key action 1 of the Education and Training strand**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2027
	60%	60%	64%	66%	85%	85%	85%			85%
	Actual Progress									
	88%	88%	89%	90%	88%					
Are we on track?		Achieved								

Indicator type	Impact
Unit of measurement	Percentage of participants providing a positive answer to survey (yearly)
Cut-off date	31/12/2025
Data source	Participants Report, surveys performed during the evaluations
Link to objective	The provision of Erasmus gives the opportunity for learners and staff to get to know Europe and European projects better and thus increase their sense of belonging to a place which has provided them with learning and development opportunities.
Link to previous MFF	New indicator
Other methodological comments	The information is available once all participants have filled in a survey following their mobility. Estimations will be provided and updated once full data becomes available.
Justification of the trend	Data is collected retroactively since 2023 and show a constant positive and increasing trend, confirmed in 2024

MFF: **2021-2027**
Heading: **2. Cohesion, Resilience and Values**
Programme: **(21) Erasmus+**
Objective: **1. Promote learning mobility of individuals and groups, as well as cooperation, quality, inclusion and equity, excellence creativity, and innovation at the level of organisations and policies in the field of education and training**
Indicator: **6. Number of organisations and institutions taking part in the Programme for the Education and training strand**
Sub-indicator: **1. KA1**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2027
	30 000	50 000	53 000	53 000	57 000	59 000	65 000			367 000
	Actual Progress									
	23 805	34 033	43 176	48 853	53 201					
Are we on track?		On track								

Indicator type	Output
Unit of measurement	Number of organisations' participations (thousands, yearly)
Cut-off date	31/12/2025
Data source	Online Registration System, Project Management Module, eGrants
Link to objective	An increase in the number of organisations demonstrates the achievement of inclusion, collaboration and synergies for providing opportunities for learning mobilities, as well as for fostering internationalisation and the adaptability to the digital transformation and the green transition.
Link to previous MFF	The number of organisations participations was monitored in the previous MFF (14-20). No methodological change is expected in the calculation, allowing continuity for the analysis.
Other methodological comments	The number of organisations' participations in contracted projects is counted. As a consequence, an organisation participating several times will be counted multiple times. For actions under direct management, data concerns the action Virtual Exchanges in higher education in KA1. Under KA2, the indicator tracks also cross-sectoral actions. Under KA3, the indicator tracks mainly organisations awarded with a grant following a Call for proposals, as well as calls for identified beneficiaries.
Justification of the trend	The years 2021 and 2022 were heavily influenced by the Covid-19 pandemic. Nonetheless, a significant increase was recorded between years 2021 and 2022 in line with the Covid-19 pandemic budget adjustments. In 2023 the budget was brought back to a more balanced distribution between KA1 and KA2.

MFF: **2021-2027**
Heading: **2. Cohesion, Resilience and Values**
Programme: **(21) Erasmus+**
Objective: **1. Promote learning mobility of individuals and groups, as well as cooperation, quality, inclusion and equity, excellence creativity, and innovation at the level of organisations and policies in the field of education and training**
Indicator: **6. Number of organisations and institutions taking part in the Programme for the Education and training strand**
Sub-indicator: **2. KA2**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2027
	14 500	15 000	16 000	16 500	17 000	17 500	17 000			113 500
	Actual Progress									
	18 121	14 220	15 131	13 494	11 649					
Are we on track?		On track								

Indicator type	Output
Unit of measurement	Number of organisations' participations (thousands, yearly)
Cut-off date	31/12/2025
Data source	Online Registration System, Project Management Module, eGrants
Link to objective	An increase in the number of organisations demonstrates the achievement of inclusion, collaboration and synergies for providing opportunities for learning mobilities, as well as for fostering internationalisation and the adaptability to the digital transformation and the green transition.
Link to previous MFF	The number of organisations participations was monitored in the previous MFF (14-20). No methodological change is expected in the calculation, allowing continuity for the analysis.
Other methodological comments	The number of organisations' participations in contracted projects is counted. As a consequence, an organisation participating several times will be counted multiple times. For actions under direct management, data concerns the action Virtual Exchanges in higher education in KA1. Under KA2, the indicator tracks also cross-sectoral actions. Under KA3, the indicator tracks mainly organisations awarded with a grant following a Call for proposals, as well as calls for identified beneficiaries.
Justification of the trend	The years 2021 and 2022 were heavily influenced by the Covid-19 pandemic. Nonetheless, a significant increase was recorded between years 2021 and 2022 in line with the Covid-19 pandemic budget adjustments. In 2023 the budget was brought back to a more balanced distribution between KA1 and KA2. For KA2 numbers are partial for 2025, since data from round 2 is not fully available yet and will be adjusted next year.

MFF: **2021-2027**
Heading: **2. Cohesion, Resilience and Values**
Programme: **(21) Erasmus+**
Objective: **1. Promote learning mobility of individuals and groups, as well as cooperation, quality, inclusion and equity, excellence creativity, and innovation at the level of organisations and policies in the field of education and training**
Indicator: **6. Number of organisations and institutions taking part in the Programme for the Education and training strand**
Sub-indicator: **3. KA3**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2027
	300	300	300	300	300	300	300			2 100
	Actual Progress									
	285	430	200	1 000	522					
Are we on track?		On track								

Indicator type	Output
Unit of measurement	Number of organisations' participations (thousands, yearly)
Cut-off date	31/12/2025
Data source	Online Registration System, Project Management Module, eGrants
Link to objective	An increase in the number of organisations demonstrates the achievement of inclusion, collaboration and synergies for providing opportunities for learning mobilities, as well as for fostering internationalisation and the adaptability to the digital transformation and the green transition.
Link to previous MFF	The number of organisations participations was monitored in the previous MFF (14-20). No methodological change is expected in the calculation, allowing continuity for the analysis.
Other methodological comments	The number of organisations' participations in contracted projects is counted. As a consequence, an organisation participating several times will be counted multiple times. For actions under direct management, data concerns the action Virtual Exchanges in higher education in KA1. Under KA2, the indicator tracks also cross-sectoral actions. Under KA3, the indicator tracks mainly organisations awarded with a grant following a Call for proposals, as well as calls for identified beneficiaries.
Justification of the trend	The years 2021 and 2022 were heavily influenced by the Covid-19 pandemic. Nonetheless, a significant increase was recorded between years 2021 and 2022 in line with the Covid-19 pandemic budget adjustments. For KA3 figures include mainly organisations in projects awarded via Calls for proposals, under direct management mode handled through eGrants, and in calls for identified beneficiaries and pillar-assessed international organisations. Organisations funded centrally through calls for identified beneficiaries are now also included for the period 2021 to 2024 (to be noted that some of such calls are multiannual). The higher numbers for 2024 are due to a specific call launched in 2024 for Policy Experimentation projects. Indicator value is influenced also by call profile – in case of years with calls intended for multiple beneficiaries value will be higher. Data for KA3 have been provided from sources outside of the Reporting Dashboards.

MFF: **2021-2027**

Heading: **2. Cohesion, Resilience and Values**

Programme: **(21) Erasmus+**

Objective: **1. Promote learning mobility of individuals and groups, as well as cooperation, quality, inclusion and equity, excellence creativity, and innovation at the level of organisations and policies in the field of education and training**

Indicator: **7. Share of organisations and institutions that consider they have developed high-quality practices as a result of their participation in key action 2 of the Education and Training strand**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2027
	65%	65%	67%	69%	71%	73%	75%			75%
	Actual Progress									
	85%	94%	93%	94%						
Are we on track?		Achieved								

Indicator type	Result
Unit of measurement	Percentage of organisations providing a positive answer in their final report (yearly)
Cut-off date	31/12/2025
Data source	Beneficiary module and e-Grants
Link to objective	A high share of organisations demonstrates the achievement of increased innovation in education. The sharing of best practices ensures that high quality becomes ingrained in educational offerings.
Link to previous MFF	New indicator
Other methodological comments	New indicator. Data will be captured from projects final reports once projects are closed.
Justification of the trend	The results exceed the set targets so far.

MFF: **2021-2027**
Heading: **2. Cohesion, Resilience and Values**
Programme: **(21) Erasmus+**
Objective: **1. Promote learning mobility of individuals and groups, as well as cooperation, quality, inclusion and equity, excellence creativity, and innovation at the level of organisations and policies in the field of education and training**
Indicator: **8. Number of users of virtual cooperation platforms supported under key action 2 of the Education and Training strand**
Sub-indicator: **1. ESEP**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2027
	111 000	127 000	143 000	275 000	310 000	360 000	410 000			410 000
	Actual Progress									
	111 000	129 000	210 000	260 400	305 400					
Are we on track?		On track								

Indicator type	Result
Unit of measurement	Number of users making use of online platforms for virtual cooperation (yearly).
Cut-off date	31/12/2025
Data source	eTwinning, the Electronic Platform for Adult Learning in Europe (EPALE), the School Education Gateway (and its successor the European School Education Platform), the European Youth Portal and Erasmus Virtual Exchanges. List will be revised annually.
Link to objective	Erasmus+ contributes to delivering on the Digital Education Action Plan and responds to the necessary digital transformation of education and training, youth and sport.
Link to previous MFF	New indicator. Based on lessons learned from the previous programme, Erasmus+ 2021-2027 is more inclusive and accessible, more forward-looking, more digital, simpler and greener, more international, while continuing to support lifelong learning and innovative education and training in Europe.
Other methodological comments	School Education Gateway platform will be replaced by the "European School Education Platform". For ESEP and EPAL, only registered users (=users with an account) are counted. In all cases, users with multiple accesses are counted only once.
Justification of the trend	On track. Data have been provided from sources outside of the Reporting Dashboards.

MFF: **2021-2027**

Heading: **2. Cohesion, Resilience and Values**

Programme: **(21) Erasmus+**

Objective: **1. Promote learning mobility of individuals and groups, as well as cooperation, quality, inclusion and equity, excellence creativity, and innovation at the level of organisations and policies in the field of education and training**

Indicator: **8. Number of users of virtual cooperation platforms supported under key action 2 of the Education and Training strand**

Sub-indicator: **2. EPALE**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2027
	107 000	140 000	170 000	150 000	165 000	180 000	200 000			200 000
	Actual Progress									
	107 000	123 000	139 000	157 000	174 000					
Are we on track?		On track								

Indicator type	Result
Unit of measurement	Number of users making use of online platforms for virtual cooperation (yearly).
Cut-off date	31/12/2025
Data source	eTwinning, the Electronic Platform for Adult Learning in Europe (EPALE), the School Education Gateway (and its successor the European School Education Platform), the European Youth Portal and Erasmus Virtual Exchanges. List will be revised annually.
Link to objective	Erasmus+ contributes to delivering on the Digital Education Action Plan and responds to the necessary digital transformation of education and training, youth and sport.
Link to previous MFF	New indicator. Based on lessons learned from the previous programme, Erasmus+ 2021-2027 is more inclusive and accessible, more forward-looking, more digital, simpler and greener, more international, while continuing to support lifelong learning and innovative education and training in Europe.
Other methodological comments	School Education Gateway platform will be replaced by the "European School Education Platform". For ESEP and EPALE, only registered users (=users with an account) are counted. In all cases, users with multiple accesses are counted only once.
Justification of the trend	On track. Data have been provided from sources outside of the Reporting Dashboards.

MFF: **2021-2027**

Heading: **2. Cohesion, Resilience and Values**

Programme: **(21) Erasmus+**

Objective: **1. Promote learning mobility of individuals and groups, as well as cooperation, quality, inclusion and equity, excellence creativity, and innovation at the level of organisations and policies in the field of education and training**

Indicator: **8. Number of users of virtual cooperation platforms supported under key action 2 of the Education and Training strand**

Sub-indicator: **3. eTwinning**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2027
	1 030 000	1 130 000	1 260 000	1 390 000	1 330 000	1 410 000	1 500 000			1 500 000
	Actual Progress									
	1 030 000	1 107 000	1 173 000	1 225 500	1 281 000					
Are we on track?		On track								

Indicator type	Result
Unit of measurement	Number of users making use of online platforms for virtual cooperation (yearly).
Cut-off date	31/12/2025
Data source	eTwinning, the Electronic Platform for Adult Learning in Europe (EPALE), the School Education Gateway (and its successor the European School Education Platform), the European Youth Portal and Erasmus Virtual Exchanges. List will be revised annually.
Link to objective	Erasmus+ contributes to delivering on the Digital Education Action Plan and responds to the necessary digital transformation of education and training, youth and sport.
Link to previous MFF	New indicator. Based on lessons learned from the previous programme, Erasmus+ 2021-2027 is more inclusive and accessible, more forward-looking, more digital, simpler and greener, more international, while continuing to support lifelong learning and innovative education and training in Europe.
Other methodological comments	School Education Gateway platform will be replaced by the "European School Education Platform". For ESEP and EPALE, only registered users (=users with an account) are counted. In all cases, users with multiple accesses are counted only once.
Justification of the trend	On track. Data have been provided from sources outside of the Reporting Dashboards.

MFF: **2021-2027**

Heading: **2. Cohesion, Resilience and Values**

Programme: **(21) Erasmus+**

Objective: **1. Promote learning mobility of individuals and groups, as well as cooperation, quality, inclusion and equity, excellence creativity, and innovation at the level of organisations and policies in the field of education and training**

Indicator: **9. Number of newcomer organisations and institutions taking part in the Programme under key actions 1 and 2 of the Education and Training strand**

Sub-indicator: **1. KA1**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2027
	4 200	5 000	5 300	5 300	5 700	5 900	7 000			38 400
	Actual Progress									
	1 382	7 520	8 136	9 521	210					
Are we on track?		On track								

Indicator type	Output
Unit of measurement	Number of organisations (yearly)
Cut-off date	31/12/2025
Data source	Project Management Module, eGrants
Link to objective	Inclusion is a clear objective. The programme aims at eliminating barriers for organisations with a lower organisational capacity to take-part, which never received funding from the programme or with little or no experience in transnational cooperation.
Link to previous MFF	New indicator. Based on lessons learned from the previous programme, Erasmus+ 2021-2027 is more inclusive and accessible.
Other methodological comments	The number of unique organisations in contracted projects is counted. The current 2021 and 2022 targets include only EU27 budget. Other programme countries' budget and the international part of Erasmus+ will be added in 2023 when known. For actions under indirect management: the data are calculated through a business rule set in the Project Management Module system. For actions under direct management: the analysis will be made using the Participant Identification Code (PIC) numbers. Each beneficiary of direct management actions has a unique PIC
Justification of the trend	The trend of this indicator reflects the interest of newcomer organisations to participate in the programme as well as the effectiveness of the simplification measures put in place to make easier for newcomers and smaller or low-capacity organisations to benefit from the programme, namely the introduction of small-scale partnerships and of simplified funding rules under KA2. To be noted that the figure for KA2 2024 is partial as not all projects awarded in the second round have been contracted at the cut-off date. To be noted that the data collection method changed between 2021 and 2022.

MFF: **2021-2027**

Heading: **2. Cohesion, Resilience and Values**

Programme: **(21) Erasmus+**

Objective: **1. Promote learning mobility of individuals and groups, as well as cooperation, quality, inclusion and equity, excellence creativity, and innovation at the level of organisations and policies in the field of education and training**

Indicator: **9. Number of newcomer organisations and institutions taking part in the Programme under key actions 1 and 2 of the Education and Training strand**

Sub-indicator: **2. KA2**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2027
	1 000	1 000	1 100	1 150	1 190	1 230	1 300			7 970
	Actual Progress									
	1 070	1 492	2 365	4 221	3 482					
Are we on track?		On track								

Indicator type	Output
Unit of measurement	Number of organisations (yearly)
Cut-off date	31/12/2025
Data source	Project Management Module, eGrants
Link to objective	Inclusion is a clear objective. The programme aims at eliminating barriers for organisations with a lower organisational capacity to take-part, which never received funding from the programme or with little or no experience in transnational cooperation.
Link to previous MFF	New indicator. Based on lessons learned from the previous programme, Erasmus+ 2021-2027 is more inclusive and accessible.
Other methodological comments	The number of unique organisations in contracted projects is counted. The current 2021 and 2022 targets include only EU27 budget. Other programme countries' budget and the international part of Erasmus+ will be added in 2023 when known. For actions under indirect management: the data are calculated through a business rule set in the Project Management Module system. For actions under direct management: the analysis will be made using the Participant Identification Code (PIC) numbers. Each beneficiary of direct management actions has a unique PIC
Justification of the trend	The trend of this indicator reflects the interest of newcomer organisations to participate in the programme as well as the effectiveness of the simplification measures put in place to make easier for newcomers and smaller or low-capacity organisations to benefit from the programme, namely the introduction of small-scale partnerships and of simplified funding rules under KA2. To be noted that the figure for KA2 2024 is partial as not all projects awarded in the second round have been contracted at the cut-off date. To be noted that the data collection method changed between 2021 and 2022.

MFF: **2021-2027**
Heading: **2. Cohesion, Resilience and Values**
Programme: **(21) Erasmus+**
Objective: **1. Promote learning mobility of individuals and groups, as well as cooperation, quality, inclusion and equity, excellence creativity, and innovation at the level of organisations and policies in the field of education and training**
Indicator: **10. Number of small-scale partnerships supported under key action 2 of the Education and Training strand**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2027
	1 800	900	1 200	1 200	1 200	1 200	1 200			8 700
	Actual Progress									
	1 348	1 335	1 480	1 384	1 058					
Are we on track?		On track								

Indicator type	Output
Unit of measurement	Number of partnerships (thousands, yearly)
Cut-off date	31/12/2025
Data source	Project Management Module, e-Grants
Link to objective	Erasmus+ 2021-2027 offers simpler and more accessible Actions via the simplification of procedures.
Link to previous MFF	New indicator. Based on lessons learned from the previous programme, Erasmus+ 2021-2027 is more inclusive and accessible.
Other methodological comments	-
Justification of the trend	Years 2021 and 2022 were heavily influenced by the Covid-19 pandemic. The figure for 2023 provides only a partial view, since not all projects selected under Round 2 have been contracted at this moment in time. Data will be adapted and completed next year.

MFF: **2021-2027**

Heading: **2. Cohesion, Resilience and Values**

Programme: **(21) Erasmus+**

Objective: **1. Promote learning mobility of individuals and groups, as well as cooperation, quality, inclusion and equity, excellence creativity, and innovation at the level of organisations and policies in the field of education and training**

Indicator: **11. Share of organisations and institutions that consider that the procedures for taking part in the Programme are proportionate and simple for the Education and Training strand**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2027
	60%	60%	61%	62%	63%	64%	65%			65%
	Actual Progress									
	83%	87%	84%	86%	62%					
Are we on track?		On track								

Indicator type	Input
Unit of measurement	Percentage of organisations providing a positive answer to selected questions in their final report
Cut-off date	31/12/2025
Data source	Project Management Module, e-Grants
Link to objective	Higher share reflects the achievement of simplification of procedures through the grant management process.
Link to previous MFF	New indicator. Based on lessons learned from the previous programme, Erasmus+ 2021-2027 offers simpler and more accessible Actions.
Other methodological comments	(a) Actions under indirect management: quantitative data based on self-declared answers on the Programme procedures, will be collected through final reports on an annual basis, while quantitative and qualitative data to measure the level of satisfaction of users with the relevant IT tools will be collected through dedicated surveys starting from 2023. (b) Actions under direct management: both quantitative and qualitative data relating to the Programme procedures will be collected through surveysrun by EACEA.
Justification of the trend	The results move towards achieving the set target.

MFF: **2021-2027**
Heading: **2. Cohesion, Resilience and Values**
Programme: **(21) Erasmus+**
Objective: **1. Promote learning mobility of individuals and groups, as well as cooperation, quality, inclusion and equity, excellence creativity, and innovation at the level of organisations and policies in the field of education and training**
Indicator: **12. Share of activities addressing climate objectives under key action 1 of the Education and Training strand**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2027
	15%	15%	15%	17%	18%	19%	20%			20%
	Actual Progress									
	19%	20%	24%	25%	23%					
Are we on track?		Achieved								

Indicator type	Output
Unit of measurement	Share of KA1 activities contributing to the climate priority (yearly)
Cut-off date	31/12/2025
Data source	Project Management Module, Beneficiary Module, e-Grants
Link to objective	The Commission recalled that Erasmus+ remains instrumental in achieving the objectives for quality and inclusive education, training and lifelong learning, and in preparing Europe to face the digital and green transitions.
Link to previous MFF	New indicator
Other methodological comments	Data for this indicator is collected at level of the beneficiary module. It will track: (a) For all sectors, including DiscoverEU: the mobilities making use of green travel (completed mobilities). (b) For Higher Education: the participants linked to the education field of environment (ISCED code 52, students and teachers). (c) For School Education, Adult Education and VET: the participants linked to topics relevant for the climate priority. Note: Activities will be counted only once, i.e. if a mobility makes use of a green travel (all sectors) or if it is linked to a green topic either directly (for School Education, Adult Education, VET)
Justification of the trend	The numbers showcase the percentage of green transportation learning activities under KA1. The numbers are conservative as they only cover green travel, while additional learning activities address climate objectives through topics. However, this information is only available upon final report submission. The results exceed the set targets so far.

MFF: **2021-2027**
Heading: **2. Cohesion, Resilience and Values**
Programme: **(21) Erasmus+**
Objective: **1. Promote learning mobility of individuals and groups, as well as cooperation, quality, inclusion and equity, excellence creativity, and innovation at the level of organisations and policies in the field of education and training**
Indicator: **13. Share of projects addressing climate objectives under key action 2 of the Education and Training strand**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2027
	15%	15%	15%	18%	20%	22%	25%			25%
	Actual Progress									
	27%	33%	36%	36%	33%					
Are we on track?		Achieved								

Indicator type	Output
Unit of measurement	Share of projects contributing to climate priority (yearly)
Cut-off date	31/12/2025
Data source	Project Management Module, Beneficiary Module, e-Grants
Link to objective	The Commission recalled that Erasmus+ remains instrumental in achieving the objectives for quality and inclusive education, training and lifelong learning, and in preparing Europe to face the digital and green transitions.
Link to previous MFF	New indicator
Other methodological comments	The methodological approach to assess contribution is based on KA2 contracted projects mapping to the climate priority using content provided by the organisations at application phase (indirect and direct management). For actions under indirect management: the data for this indicator is collected through the application forms, on the basis of selection by the applicant of the Programme priority 'Environment and fight against climate change' and/or the selection of relevant topics under the category 'Environment, climate change and sustainability'. The relevance of the project for this priority is confirmed at the stage of the assessment of the application form by the independent assessors, on the basis of a typology question in the Assessment module.
Justification of the trend	The results exceed the set targets so far.

MFF: **2021-2027**

Heading: **2. Cohesion, Resilience and Values**

Programme: **(21) Erasmus+**

Objective: **2. Promote non-formal and informal learning mobility and active participation among young people, as well as cooperation, quality, inclusion, creativity and innovation at the level of organisations and policies in the field of Youth.**

Indicator: **1. Number of participants in learning mobility activities in the Youth strand of the programme**

Sub-indicator: **1. Learners**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2027
	120 000	140 000	160 000	170 000	180 000	185 000	230 000			1 185 000
	Actual Progress									
	177 250	297 016	343 657	378 361	269 629					
Are we on track?		On track								

Indicator type	Output
Unit of measurement	Number of participants (thousands, yearly)
Cut-off date	31/12/2025
Data source	Project Management Module, Beneficiary module and e-Grants
Link to objective	Promote non-formal and informal learning mobility and active participation among young people. Provide young learners and staff with opportunities to be equipped with the skills to thrive in an increasingly mobile, multicultural and digital society.
Link to previous MFF	Based on lessons learned from the past programme, Erasmus+ 2021-2027 is more inclusive and accessible, more forward-looking, more digital, simpler and greener, more international, while continuing to support lifelong learning and innovative education and training in Europe. Apart from adjustments in the programme's implementation that could lead to changes for some actions, the absence of methodological change will ensure the continuity of the performance monitoring.
Other methodological comments	Estimates are based on the forecasts provided by organisations during the application phase of the projects (source: PMM). Final numbers on actual participants are refined once all projects are closed (between 2 to 4 years after the project starts, depending on the type of action). The indicator counts participants in learning mobilities under indirect management and participants in Virtual Exchanges (higher education and youth) under direct management. The indicator counts participants in mobility activities, including DiscoverEU mobilities since 2021, when the European Parliamentary Preparatory Action was integrated into Erasmus+.
Justification of the trend	The Youth actions have stabilised and show a constant increase. It should be noted that since 2022 DiscoverEU participants numbers are added, when the action joined the programme. In 2022, DiscoverEU got even a special financial boost in the context of the European Year of Youth 2022. Due to the adjustment of unit costs in the 2023-2024 period, the unit costs for funded learners and youth workers were increased, resulting in fewer individuals being funded with the available budget. Data from 2025, Round 2 are not yet final (awarding decision January 1st 2026), the numbers will increase in the following months.

MFF: **2021-2027**
Heading: **2. Cohesion, Resilience and Values**
Programme: **(21) Erasmus+**
Objective: **2. Promote non-formal and informal learning mobility and active participation among young people, as well as cooperation, quality, inclusion, creativity and innovation at the level of organisations and policies in the field of Youth.**
Indicator: **1. Number of participants in learning mobility activities in the Youth strand of the programme**
Sub-indicator: **2. Staff**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2027
	30 000	40 000	40 000	45 000	50 000	55 000	60 000			320 000
	Actual Progress									
	25 500	42 300	51 380	56 953	49 994					
Are we on track?		On track								

Indicator type	Output
Unit of measurement	Number of participants (thousands, yearly)
Cut-off date	31/12/2025
Data source	Project Management Module, Beneficiary module and e-Grants
Link to objective	Promote non-formal and informal learning mobility and active participation among young people. Provide young learners and staff with opportunities to be equipped with the skills to thrive in an increasingly mobile, multicultural and digital society.
Link to previous MFF	Based on lessons learned from the past programme, Erasmus+ 2021-2027 is more inclusive and accessible, more forward-looking, more digital, simpler and greener, more international, while continuing to support lifelong learning and innovative education and training in Europe. Apart from adjustments in the programme's implementation that could lead to changes for some actions, the absence of methodological change will ensure the continuity of the performance monitoring.
Other methodological comments	Estimates are based on the forecasts provided by organisations during the application phase of the projects (source: PMM). Final numbers on actual participants are refined once all projects are closed (between 2 to 4 years after the project starts, depending on the type of action). The indicator counts participants in learning mobilities under indirect management and participants in Virtual Exchanges (higher education and youth) under direct management. The indicator counts participants in mobility activities, including DiscoverEU mobilities since 2021, when the European Parliamentary Preparatory Action was integrated into Erasmus+.
Justification of the trend	The Youth actions have stabilised and show a constant increase. It should be noted that since 2022 DiscoverEU participants numbers are added, when the action joined the programme. In 2022, DiscoverEU got even a special financial boost in the context of the European Year of Youth 2022. Due to the adjustment of unit costs in the 2023-2024 period, the unit costs for funded learners and youth workers were increased, resulting in fewer individuals being funded with the available budget. Data from 2025, Round 2 are not yet final (awarding decision January 1st 2026), the numbers will increase in the following months.

MFF: **2021-2027**

Heading: **2. Cohesion, Resilience and Values**

Programme: **(21) Erasmus+**

Objective: **2. Promote non-formal and informal learning mobility and active participation among young people, as well as cooperation, quality, inclusion, creativity and innovation at the level of organisations and policies in the field of Youth.**

Indicator: **2. Number of participants in virtual learning activities under key action 1 of the Youth strand**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2027
	5 000	5 000	9 000	5 000	5 000	5 000	5 000			39 000
	Actual Progress									
	1 071	1 387	2 593	3 159	223					
Are we on track?		No data								

Indicator type	Output
Unit of measurement	Number of participants
Cut-off date	31/12/2025
Data source	Beneficiary module and e-Grants
Link to objective	Erasmus+ contributes to delivering on the Digital Education Action Plan and respond to the necessary digital transformation of education and training, youth and sport.
Link to previous MFF	The indicator is new
Other methodological comments	Blended activities as such are not available in 2021 in the youth field. Virtual / blended mobilities are not foreseen for the time being in the Youth strand (possibility to finance hybrid / blended activities is under discussion). The indicator counts mobility activities that are complemented by virtual components before, during or after the physical mobility and flagged as such by beneficiaries in BM.
Justification of the trend	The youth sector has seen limited implementation of virtual/hybrid activities, due to a strong emphasis on in-person meetings. There has only been a higher number of virtual/hybrid activities during Covid-19 times, which returned quickly to face-to-face meetings post pandemic. As the final target was set up in the context of the post-COVID crisis, the overall target has been over estimated with the situation returning to normal for several years. Beneficiaries were only asked recently to note the use of virtual components in their projects, but this change/clarification was only implemented later in the process, so that the data will only be reported from the 2025 call final reports available in 2027 at the earliest

MFF: **2021-2027**
Heading: **2. Cohesion, Resilience and Values**
Programme: **(21) Erasmus+**
Objective: **2. Promote non-formal and informal learning mobility and active participation among young people, as well as cooperation, quality, inclusion, creativity and innovation at the level of organisations and policies in the field of Youth.**
Indicator: **3. Number of people with fewer opportunities taking part in activities under key action 1 of the Youth strand**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2027
	25 000	30 000	35 000	45 000	55 000	60 000	65 000			315 000
	Actual Progress									
	27 230	51 732	72 233	105 922	97 332					
Are we on track?		On track								

Indicator type	Result
Unit of measurement	Number of funded participants indicated as participants with fewer opportunities (thousands, yearly)
Cut-off date	31/12/2025
Data source	Project Management Module, Beneficiary module and e-Grants
Link to objective	Promote non-formal and informal learning mobility and active participation among young people, as well as cooperation, quality, inclusion, creativity and innovation at the level of organisations and policies in the field of youth.
Link to previous MFF	Fewer opportunities was already a core performance indicator of the previous programme. Organisation of the Programme's activities has still to be defined and could lead to methodological changes in the calculation of this indicator.
Other methodological comments	For actions under indirect management: Estimates are based on the forecasts provided by organisations during the application phase of the projects (data source: PMM). Final numbers on actual participants with fewer opportunities are known once all projects are closed (between 2 to 4 years after the project starts, depending on the type of action – data source: BM). A participant with fewer opportunities counted each time he / she participates in a mobility activity under key action 1. For actions and direct management data concerns the action 'Virtual Exchanges' in higher education and youth (data source: eGrants)
Justification of the trend	The results exceed the set targets so far.

MFF: **2021-2027**

Heading: **2. Cohesion, Resilience and Values**

Programme: **(21) Erasmus+**

Objective: **2. Promote non-formal and informal learning mobility and active participation among young people, as well as cooperation, quality, inclusion, creativity and innovation at the level of organisations and policies in the field of Youth.**

Indicator: **4. Share of participants that consider they have benefited from their participation in learning mobility activities under key action 1 of the Youth strand**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2027
	90%	90%	91%	92%	93%	94%	95%			95%
	Actual Progress									
	99%	99%	99%	99%	99%					
Are we on track?		On track								

Indicator type	Impact
Unit of measurement	Percentage of participants providing a positive answer to survey (yearly)
Cut-off date	31/12/2025
Data source	Participant Reports
Link to objective	Promote non-formal and informal learning mobility and active participation among young people. Provide young learners and staff with opportunities to be equipped with the skills to thrive in a society which is increasingly mobile, multicultural and digital.
Link to previous MFF	The formulation of the indicator has been revised from 'Percentage of participants declaring that they have increased their key competences' to the actual form.
Other methodological comments	Data are collected through questions in the participant reports submitted at the end of the mobility period (declarations of improved language levels, learning to learn, cultural awareness, certification and other relevant benefits from the key competences framework). The information is available once all participants have filled in a report following their mobility. Estimations will be provided and updated once full data becomes available. For action under direct management (Virtual Exchanges youth), data are collected through the project reporting framework. Beneficiaries will introduce questions on this indicator within their evaluation/assessment questionnaires to participants and report back through final reports. Final data will be available at closure of the project only.
Justification of the trend	The data is collected via Participant reports, submitted at the end of the project, few projects of 2025 call have been finalised, so the data will come at later stage.

MFF: **2021-2027**

Heading: **2. Cohesion, Resilience and Values**

Programme: **(21) Erasmus+**

Objective: **2. Promote non-formal and informal learning mobility and active participation among young people, as well as cooperation, quality, inclusion, creativity and innovation at the level of organisations and policies in the field of Youth.**

Indicator: **5. Share of participants that consider they have an increased European sense of belonging after participation in activities under key action 1 of the Youth strand**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2027
	60%	60%	60%	62%	64%	66%	68%			68%
	Actual Progress									
	53%	53%	53%	53%	84%					
Are we on track?		On track								

Indicator type	Impact
Unit of measurement	Percentage of participants providing a positive answer to survey (yearly)
Cut-off date	31/12/2025
Data source	Participant Reports
Link to objective	Erasmus + gives learners the opportunities to get to know Europe and European projects better and thus increase their sense of belonging to a place which has provided them with learning and development opportunities.
Link to previous MFF	New indicator
Other methodological comments	The information is available once projects have ended and all participants have filled in a survey following their mobility. Estimations will be provided and updated once full data becomes available.
Justification of the trend	The data is collected via Participant reports, submitted at the end of the project, few projects of 2025 call have been finalised, so the data will come at later stage.Data on actuals have been extracted from a more recent version of the dashboard.

MFF: **2021-2027**
Heading: **2. Cohesion, Resilience and Values**
Programme: **(21) Erasmus+**
Objective: **2. Promote non-formal and informal learning mobility and active participation among young people, as well as cooperation, quality, inclusion, creativity and innovation at the level of organisations and policies in the field of Youth.**
Indicator: **6. Number of organisations and institutions taking part in the Programme for Youth activities**
Sub-indicator: **1. KA1**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2027
	13 000	16 000	17 000	18 000	19 000	20 000	22 000			125 000
	Actual Progress									
	13 111	18 806	19 013	16 214	10 625					
Are we on track?		On track								

Indicator type	Output
Unit of measurement	Number of organisations (thousands, yearly)
Cut-off date	31/12/2025
Data source	Online Registration System, Project Management Module, e-Grants
Link to objective	Promote cooperation, quality, inclusion, creativity and innovation at the level of organisations and policies in the field of youth. An increase in the number of organisations demonstrates the achievement of inclusion, collaboration and synergies for providing opportunities for learning mobilities, as well as for fostering internationalisation and the adaptability to the digital transformation and the green transition.
Link to previous MFF	The number of organisations was monitored in the previous MFF (14-20). No methodological change is expected in the calculation, allowing continuity for the analysis.
Other methodological comments	The number of participations of organisations in contracted projects is counted. As a consequence, an organisation participating several times will be counted multiple times. Under KA3, data on YouthWiki is included.
Justification of the trend	The years 2021 and 2022 were heavily influenced by the Covid-19 pandemic. Actual trends will be more visible in 2025 when the final reports from projects selected after 2022 will be submitted. The awarding decision is due at the end of January, so the contracting will follow in 90 days from that moment, thus the number of organisations will increase significantly. As the action has received reduced funding, fewer organisations have been able to receive support over the programme. In total Key Action 2 (Youth) received approximately 36 % less funding in 2025 compared to the first year of the programme.

MFF: **2021-2027**
Heading: **2. Cohesion, Resilience and Values**
Programme: **(21) Erasmus+**
Objective: **2. Promote non-formal and informal learning mobility and active participation among young people, as well as cooperation, quality, inclusion, creativity and innovation at the level of organisations and policies in the field of Youth.**
Indicator: **6. Number of organisations and institutions taking part in the Programme for Youth activities**
Sub-indicator: **2. KA2**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2027
	3 500	4 000	4 500	4 500	4 500	4 500	4 500			30 500
	Actual Progress									
	4 117	3 292	3 846	3 335	2 374					
Are we on track?		Moderate progress								

Indicator type	Output
Unit of measurement	Number of organisations (thousands, yearly)
Cut-off date	31/12/2025
Data source	Online Registration System, Project Management Module, e-Grants
Link to objective	Promote cooperation, quality, inclusion, creativity and innovation at the level of organisations and policies in the field of youth. An increase in the number of organisations demonstrates the achievement of inclusion, collaboration and synergies for providing opportunities for learning mobilities, as well as for fostering internationalisation and the adaptability to the digital transformation and the green transition.
Link to previous MFF	The number of organisations was monitored in the previous MFF (14-20). No methodological change is expected in the calculation, allowing continuity for the analysis.
Other methodological comments	The number of participations of organisations in contracted projects is counted. As a consequence, an organisation participating several times will be counted multiple times. Under KA3, data on YouthWiki is included.
Justification of the trend	The years 2021 and 2022 were heavily influenced by the Covid-19 pandemic. Actual trends will be more visible in 2025 when the final reports from projects selected after 2022 will be submitted. The awarding decision is due at the end of January, so the contracting will follow in 90 days from that moment, thus the number of organisations will increase significantly. As the action has received reduced funding, fewer organisations have been able to receive support over the programme. In total Key Action 2 (Youth) received approximately 36 % less funding in 2025 compared to the first year of the programme.

MFF: **2021-2027**
Heading: **2. Cohesion, Resilience and Values**
Programme: **(21) Erasmus+**
Objective: **2. Promote non-formal and informal learning mobility and active participation among young people, as well as cooperation, quality, inclusion, creativity and innovation at the level of organisations and policies in the field of Youth.**
Indicator: **6. Number of organisations and institutions taking part in the Programme for Youth activities**
Sub-indicator: **3. KA3**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2027
	80	90	95	95	105	110	135			710
	Actual Progress									
	118	178	207	257	331					
Are we on track?		On track								

Indicator type	Output
Unit of measurement	Number of organisations (thousands, yearly)
Cut-off date	31/12/2025
Data source	Online Registration System, Project Management Module, e-Grants
Link to objective	Promote cooperation, quality, inclusion, creativity and innovation at the level of organisations and policies in the field of youth. An increase in the number of organisations demonstrates the achievement of inclusion, collaboration and synergies for providing opportunities for learning mobilities, as well as for fostering internationalisation and the adaptability to the digital transformation and the green transition.
Link to previous MFF	The number of organisations was monitored in the previous MFF (14-20). No methodological change is expected in the calculation, allowing continuity for the analysis.
Other methodological comments	The number of participations of organisations in contracted projects is counted. As a consequence, an organisation participating several times will be counted multiple times. Under KA3, data on YouthWiki is included.
Justification of the trend	The years 2021 and 2022 were heavily influenced by the Covid-19 pandemic. Actual trends will be more visible in 2025 when the final reports from projects selected after 2022 will be submitted. The awarding decision is due at the end of January, so the contracting will follow in 90 days from that moment, thus the number of organisations will increase significantly. As the action has received reduced funding, fewer organisations have been able to receive support over the programme. In total Key Action 2 (Youth) received approximately 36 % less funding in 2025 compared to the first year of the programme.

MFF: **2021-2027**

Heading: **2. Cohesion, Resilience and Values**

Programme: **(21) Erasmus+**

Objective: **2. Promote non-formal and informal learning mobility and active participation among young people, as well as cooperation, quality, inclusion, creativity and innovation at the level of organisations and policies in the field of Youth.**

Indicator: **7. Share of organisations and institutions that consider they have developed high-quality practices as a result of their participation in key action 2 of the Youth strand**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2027
	65%	65%	67%	69%	71%	73%	75%			75%
	Actual Progress									
	79%	92%	87%	100%	100%					
Are we on track?		On track								

Indicator type	Result
Unit of measurement	Percentage of organisations providing a positive answer in their final report (yearly)
Cut-off date	31/12/2025
Data source	Beneficiary module and e-Grants
Link to objective	A high share of organisations demonstrates the achievement of increased innovation in education. The sharing of best practices ensures that high quality becomes ingrained in educational offerings.
Link to previous MFF	New indicator
Other methodological comments	New metric. Final data will be captured from projects final reports once projects are closed.
Justification of the trend	Representative data will be available when the final reports from projects are submitted. Final data will be captured from projects final reports once projects are closed. For 2025 only partial data available from centralised actions, to be adjusted when more projects are finalised. Data on actuals for previous years have been extracted from a more recent version of the dashboard.

MFF: **2021-2027**

Heading: **2. Cohesion, Resilience and Values**

Programme: **(21) Erasmus+**

Objective: **2. Promote non-formal and informal learning mobility and active participation among young people, as well as cooperation, quality, inclusion, creativity and innovation at the level of organisations and policies in the field of Youth.**

Indicator: **8. Number of users of virtual cooperation platforms supported under key action 2 of the Youth strand**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2027
	400 000	450 000	500 000	550 000	75 000	80 000	85 000			4 300 000
	Actual Progress									
	5 131 813	6 246 953	6 653 166	7 516 190	7 245 000					
Are we on track?		Achieved								

Indicator type	Result
Unit of measurement	Number of participants (users) accessing on an online platform (yearly)
Cut-off date	31/12/2025
Data source	European Youth Portal. List will be revised annually.
Link to objective	Promote non-formal and informal learning mobility and active participation among young people, as well as cooperation, quality, inclusion, creativity and innovation at the level of organisations and policies in the field of youth.
Link to previous MFF	New indicator. Based on lessons learned from the current programme, Erasmus+ 2021-2027 is more inclusive and accessible, more forward-looking, more digital, simpler and greener, more international, while continuing to support lifelong learning and innovative education and training in Europe.
Other methodological comments	-
Justification of the trend	The data filled in before 2024 was actually referring to Portal registrations, the indicator on the contrary requires Unique visitors, that is why future targets have been adjusted, and the real numbers have been filled in.

MFF: **2021-2027**

Heading: **2. Cohesion, Resilience and Values**

Programme: **(21) Erasmus+**

Objective: **2. Promote non-formal and informal learning mobility and active participation among young people, as well as cooperation, quality, inclusion, creativity and innovation at the level of organisations and policies in the field of Youth.**

Indicator: **9. Number of newcomer organisations and institutions taking part in the Programme under key actions 1 and 2 of the Youth strand**

Sub-indicator: **1. KA1**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2027
	1 800	1 900	2 200	2 300	2 400	2 500	2 500			15 600
	Actual Progress									
	536	1 522	912	3 776	1 410					
Are we on track?		On track								

Indicator type	Output
Unit of measurement	Number of organisations (yearly)
Cut-off date	31/12/2025
Data source	Project Management Module, e-Grants
Link to objective	Inclusion is a clear objective. The programme aims at eliminating barriers for organisations with a lower organisational capacity to take-part, which never received funding from the programme or with little or no experience in transnational cooperation.
Link to previous MFF	New indicator. Based on lessons learned from the current programme, Erasmus+ 2021-2027 is more inclusive and accessible
Other methodological comments	The number of unique organisations in contracted projects is counted. For actions under indirect management: the data are calculated through a business rule set in the Project Management Module system. For actions under direct management: the analysis will be made using the Participant Identification Code (PIC) numbers. Each beneficiary of direct management actions has a unique PIC.
Justification of the trend	Some milestones have been revised in order to take into account budget adjustments. The late adoption of the legal basis in May 2021 (linked to the delayed adoption of the Multiannual Financial Framework) resulted in some delays in implementation even though the Commission took mitigating measures to minimise consequences as much as possible, in cooperation with national authorities, national agencies and the Executive Agency. In addition, since 2023 funding for Key Action 2 has been reduced in favour of Key Action 1 actions to allow more mobilities as the Covid-19 pandemic was over and physical exchanges were possible again.

MFF: **2021-2027**

Heading: **2. Cohesion, Resilience and Values**

Programme: **(21) Erasmus+**

Objective: **2. Promote non-formal and informal learning mobility and active participation among young people, as well as cooperation, quality, inclusion, creativity and innovation at the level of organisations and policies in the field of Youth.**

Indicator: **9. Number of newcomer organisations and institutions taking part in the Programme under key actions 1 and 2 of the Youth strand**

Sub-indicator: **2. KA2**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2027
	1 600	1 700	1 900	3 800	500	450	400			10 350
	Actual Progress									
	462	602	1 150	1 404	973					
Are we on track?		Moderate progress								

Indicator type	Output
Unit of measurement	Number of organisations (yearly)
Cut-off date	31/12/2025
Data source	Project Management Module, e-Grants
Link to objective	Inclusion is a clear objective. The programme aims at eliminating barriers for organisations with a lower organisational capacity to take-part, which never received funding from the programme or with little or no experience in transnational cooperation.
Link to previous MFF	New indicator. Based on lessons learned from the current programme, Erasmus+ 2021-2027 is more inclusive and accessible
Other methodological comments	The number of unique organisations in contracted projects is counted. For actions under indirect management: the data are calculated through a business rule set in the Project Management Module system. For actions under direct management: the analysis will be made using the Participant Identification Code (PIC) numbers. Each beneficiary of direct management actions has a unique PIC.
Justification of the trend	Some milestones have been revised in order to take into account budget adjustments. The late adoption of the legal basis in May 2021 (linked to the delayed adoption of the Multiannual Financial Framework) resulted in some delays in implementation even though the Commission took mitigating measures to minimise consequences as much as possible, in cooperation with national authorities, national agencies and the Executive Agency. In addition, since 2023 funding for Key Action 2 has been reduced in favour of Key Action 1 actions to allow more mobilities as the Covid-19 pandemic was over and physical exchanges were possible again.

MFF: **2021-2027**

Heading: **2. Cohesion, Resilience and Values**

Programme: **(21) Erasmus+**

Objective: **2. Promote non-formal and informal learning mobility and active participation among young people, as well as cooperation, quality, inclusion, creativity and innovation at the level of organisations and policies in the field of Youth.**

Indicator: **10. Number of small-scale partnerships supported under key action 2 of the Youth strand**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2027
	400.00	500.00	500.00	500.00	450.00	400.00	350.00			3 100.00
	Actual Progress									
	376.00	449.00	0.52	489.00	356.00					
Are we on track?		On track								

Indicator type	Output
Unit of measurement	Number of partnerships (yearly)
Cut-off date	31/12/2025
Data source	Project Management Module, e-Grants
Link to objective	Erasmus+ 2021-2027 offers simpler and more accessible actions (simplification of procedures).
Link to previous MFF	New indicator. Based on lessons learned from the current programme, Erasmus+ 2021-2027 offer simpler and more accessible actions.
Other methodological comments	Data is based on contracted projects
Justification of the trend	The results are close to the set targets so far but will decrease for the last years as funding is allocated more to Key Action 1 actions then Key Action 2. As the action has received reduced funding, fewer organisations have been able to receive support over the programme. In total Key Action 2 (Youth) received approximately 36 % less funding in 2025 compared to the first year of the programme.

MFF: **2021-2027**

Heading: **2. Cohesion, Resilience and Values**

Programme: **(21) Erasmus+**

Objective: **2. Promote non-formal and informal learning mobility and active participation among young people, as well as cooperation, quality, inclusion, creativity and innovation at the level of organisations and policies in the field of Youth.**

Indicator: **11. Share of organisations and institutions that consider that the procedures for taking part in the Programme are proportionate and simple for the Youth strand**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2027
	60%	60%	62%	66%	66%	68%	70%			70%
	Actual Progress									
	92%	92%	93%	90%	50%					
Are we on track?		On track								

Indicator type	Input
Unit of measurement	Percentage of organisations providing a positive answer to selected questions (yearly)
Cut-off date	31/12/2025
Data source	Project Management Module, e-Grants
Link to objective	Higher share reflects the achievement of simplification of procedures through the grant management process.
Link to previous MFF	New indicator. Based on lessons learned from the current programme, Erasmus+ 2021-2027 offers simpler and more accessible actions.
Other methodological comments	(a) Actions under indirect management: quantitative data based on self-declared answers on the Programme procedures, will be collected through final reports on an annual basis, while quantitative and qualitative data to measure the level of satisfaction of users with the relevant IT tools will be collected through dedicated surveys starting from 2023. (b) Actions under direct management: both quantitative and qualitative data relating to the Programme procedures will be collected through surveys run by EACEA.
Justification of the trend	The results exceed the set targets so far.

MFF: **2021-2027**

Heading: **2. Cohesion, Resilience and Values**

Programme: **(21) Erasmus+**

Objective: **2. Promote non-formal and informal learning mobility and active participation among young people, as well as cooperation, quality, inclusion, creativity and innovation at the level of organisations and policies in the field of Youth.**

Indicator: **12. Share of activities addressing climate objectives under key action 1 of the Youth strand**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2027
	15%	15%	16%	17%	18%	19%	20%			20%
	Actual Progress									
	22%	29%	29%	32%	34%					
Are we on track?		On track								

Indicator type	Output
Unit of measurement	Share of KA1 activities contributing to the climate priority (yearly)
Cut-off date	31/12/2025
Data source	Project Management Module, Beneficiary Module, e-Grants
Link to objective	The Commission recalled that Erasmus+ remains instrumental in achieving the objectives for quality and inclusive education, training and lifelong learning, and in preparing Europe to face the digital and green transitions.
Link to previous MFF	New indicator
Other methodological comments	Data for this indicator will be collected at level of the beneficiary module. It will track: (a) For all sectors, including DiscoverEU: the mobilities making use of green travel (completed mobilities). (b)- Participants are counted in projects linked to topics relevant for the climate priority. Note: Activities will be counted only once, i.e. if a mobility makes use of a green travel (all sectors) or through the project it is part of Youth. Data presents completed mobilities making use of greentravel, including DiscoverEU.
Justification of the trend	The results exceed the set targets so far.

MFF: **2021-2027**

Heading: **2. Cohesion, Resilience and Values**

Programme: **(21) Erasmus+**

Objective: **2. Promote non-formal and informal learning mobility and active participation among young people, as well as cooperation, quality, inclusion, creativity and innovation at the level of organisations and policies in the field of Youth.**

Indicator: **13. Share of projects addressing climate objectives under key action 2 of the Youth strand**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2027
	15%	15%	17%	19%	21%	23%	25%			25%
	Actual Progress									
	23%	25%	23%	23%	24%					
Are we on track?		On track								

Indicator type	Output
Unit of measurement	Share of projects contributing to green priority (yearly)
Cut-off date	31/12/2025
Data source	Project Management Module, Assessment Module, e-Grants
Link to objective	The Commission recalled that Erasmus+ remains instrumental in achieving the objectives for quality and inclusive education, training and lifelong learning, and in preparing Europe to face the digital and green transitions.
Link to previous MFF	New indicator
Other methodological comments	Data for this indicator will be collected at level of the beneficiary module. It will track: (a) For all sectors, including DiscoverEU: the mobilities making use of green travel (completed mobilities). (b) Participants are counted in projects linked to topics relevant for the climate priority. Note: Activities will be counted only once, i.e. if a mobility makes use of a green travel (all sectors) or through the project it is part of Youth. Data presents completed mobilities making use of green travel, including DiscoverEU.
Justification of the trend	The results exceed the set targets so far.

MFF: **2021-2027**
Heading: **2. Cohesion, Resilience and Values**
Programme: **(21) Erasmus+**
Objective: **3. Promote learning mobility of sport staff, as well as cooperation, quality, inclusion, creativity and innovation at the level of sport organisations and sport policies.**
Indicator: **1. Number of participants in learning mobility activities in the Sport strand of the programme**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2027
			2 500	4 000	5 000	5 500	6 500			23 500
	Actual Progress									
			2 970	3 832	3 920					
Are we on track?		On track								

Indicator type	Output
Unit of measurement	Number of participants (yearly)
Cut-off date	31/12/2025
Data source	Project Management Module, Beneficiary module and e-Grants
Link to objective	The provision of Erasmus gives opportunities for staff to be equipped with the skills to thrive in a society which is increasingly mobile, multicultural and digital.
Link to previous MFF	All activities under KA1 for sport are new and will be introduced in 2023. Therefore, there is no link with the previous MFF.
Other methodological comments	Estimates are based on the forecasts provided by organisations during the application phase of the projects (source: PMM). Final numbers on actual participants are refined once all projects are closed (between 2 to 4 years after the project starts, depending on the type of action).The indicator counts participants in mobility activities under indirect management.
Justification of the trend	The data for 2025 call year not fully available. In general, on track.

MFF: **2021-2027**
Heading: **2. Cohesion, Resilience and Values**
Programme: **(21) Erasmus+**
Objective: **3. Promote learning mobility of sport staff, as well as cooperation, quality, inclusion, creativity and innovation at the level of sport organisations and sport policies.**
Indicator: **2. Number of participants in virtual learning activities under key action 1 of the Sport strand**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2027
			100	160	200	240	300			1 000
	Actual Progress									
Are we on track?		No data								

Indicator type	Output
Unit of measurement	Number of participants (thousands, yearly)
Cut-off date	31/12/2025
Data source	Project Management Module, Beneficiary module and e-Grants
Link to objective	Erasmus+ contributes to delivering on the Digital Education Action Plan and respond to the necessary digital transformation of education and training, youth and sport.
Link to previous MFF	This indicator is new.
Other methodological comments	The indicator counts participants in learning mobilities (having a share of virtual activities) under indirect management. It is consequently a subset of mobility periods already counted in the 'Number of participants' indicator.
Justification of the trend	Actual trends will only become visible in 2025 onwards when the final reports from projects selected after 2023 will be submitted.

MFF: **2021-2027**
Heading: **2. Cohesion, Resilience and Values**
Programme: **(21) Erasmus+**
Objective: **3. Promote learning mobility of sport staff, as well as cooperation, quality, inclusion, creativity and innovation at the level of sport organisations and sport policies.**
Indicator: **3. Number of people with fewer opportunities taking part in activities under key action 1 of the Sport strand**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2027
			250	400	550	660	900			2 760
	Actual Progress									
			239	386	495					
Are we on track?		On track								

Indicator type	Result
Unit of measurement	Number of funded participants indicated as participants with fewer opportunities (yearly)
Cut-off date	31/12/2025
Data source	Project Management Module, Beneficiary module and e-Grants
Link to objective	Promote learning mobility of sport staff, as well as cooperation, quality, inclusion, creativity and innovation at the level of sport organisations and sport policies.
Link to previous MFF	All activities under KA1 for sport are new and were in 2023. Therefore, there is no link with the previous MFF.
Other methodological comments	Estimates will be based on the forecasts provided by organisations during the application phase of the projects. Final numbers on actual participants will be refined once all projects are closed (between 2 to 4 years after the project starts, depending on the action).
Justification of the trend	On track.

MFF: **2021-2027**
Heading: **2. Cohesion, Resilience and Values**
Programme: **(21) Erasmus+**
Objective: **3. Promote learning mobility of sport staff, as well as cooperation, quality, inclusion, creativity and innovation at the level of sport organisations and sport policies.**
Indicator: **4. Share of participants that consider they have benefited from their participation in learning mobility activities under key action 1 of the Sport strand**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2027
			55%	60%	65%	68%	70%			70%
	Actual Progress									
			96%	97%	96%					
Are we on track?		On track								

Indicator type	Impact
Unit of measurement	Percentage of participants providing a positive answer to survey (yearly)
Cut-off date	31/12/2025
Data source	Participant Reports
Link to objective	The provision of Erasmus gives opportunities for learners and staff to declare the benefits which contribute to the skills to thrive in a society which is increasingly mobile, multicultural and digital.
Link to previous MFF	All activities under KA1 for sport are new and will be introduced in 2023. Therefore, there is no link with the previous MFF.
Other methodological comments	Data are collected through questions in the participant reports submitted at the end of the mobility period (declarations of improved language levels, learning to learn, cultural awareness, certification and other relevant benefits from the key competences framework). The information is available once all participants have filled in a report following their mobility. Estimates will be provided and updated once full data becomes available. Applicable to indirect management only.
Justification of the trend	On track

MFF: **2021-2027**
Heading: **2. Cohesion, Resilience and Values**
Programme: **(21) Erasmus+**
Objective: **3. Promote learning mobility of sport staff, as well as cooperation, quality, inclusion, creativity and innovation at the level of sport organisations and sport policies.**
Indicator: **5. Share of participants that consider they have an increased European sense of belonging after participation in activities under key action 1 of the the Sport strand**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2027
			55%	60%	65%	68%	70%			70%
	Actual Progress									
			95%	96%	96%					
Are we on track?		On track								

Indicator type	Impact
Unit of measurement	Percentage of participants providing a positive answer to survey (yearly)
Cut-off date	31/12/2025
Data source	Participant Reports
Link to objective	The provision of Erasmus gives the opportunity for learners and staff to get to know Europe and European projects better and thus increase their sense of belonging to a place which has provided them with learning and development opportunities.
Link to previous MFF	All activities under KA1 for sport are new and will be introduced in 2023. Therefore there is no link with the previous MFF.
Other methodological comments	The information is available once projects have ended and all participants have filled in a survey following their mobility. Estimations will be provided and updated once full data becomes available.
Justification of the trend	Reporting begins in 2024 as the key action 1 activities in Sport is planned to start in 2023.

MFF: **2021-2027**
Heading: **2. Cohesion, Resilience and Values**
Programme: **(21) Erasmus+**
Objective: **3. Promote learning mobility of sport staff, as well as cooperation, quality, inclusion, creativity and innovation at the level of sport organisations and sport policies.**
Indicator: **6. Number of organisations and institutions taking part in the Programme for the Sport strand**
Sub-indicator: **1. KA1**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2027
			900	1 200	720	840	960			4 620
	Actual Progress									
			380	450	452					
Are we on track?		On track								

Indicator type	Output
Unit of measurement	Number of organisations participations (yearly)
Cut-off date	31/12/2025
Data source	Online Registration System, Project Management Module, eGrants
Link to objective	An increase in the number of organisations demonstrates the achievement of inclusion, collaboration and synergies for providing opportunities for learning mobilities, as well as for fostering internationalisation and the adaptability to the digital transformation and the green transition. Organisations which collaborate to create new policies, assess / develop existing policies and measure the inclusive implementation of the Programme.
Link to previous MFF	For KA1, this is an entirely new activity that started in 2023. This action is expected to be on track and to continue in the current MFF similarly as in the previous one.
Other methodological comments	The number of organisations participations in contracted projects is counted. As a consequence, an organisation participating several times will be counted multiple times. The current targets include only EU27 budget.
Justification of the trend	Data for 2025 not fully available. Data have been provided from sources outside of the Reporting Dashboards.

MFF: **2021-2027**
Heading: **2. Cohesion, Resilience and Values**
Programme: **(21) Erasmus+**
Objective: **3. Promote learning mobility of sport staff, as well as cooperation, quality, inclusion, creativity and innovation at the level of sport organisations and sport policies.**
Indicator: **6. Number of organisations and institutions taking part in the Programme for the Sport strand**
Sub-indicator: **2. KA2**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2027
	600	820	900	900	1 000	1 100	1 200			6 520
	Actual Progress									
	1 152	1 459	1 519	1 468	1 568					
Are we on track?		On track								

Indicator type	Output
Unit of measurement	Number of organisations participations (yearly)
Cut-off date	31/12/2025
Data source	Online Registration System, Project Management Module, eGrants
Link to objective	An increase in the number of organisations demonstrates the achievement of inclusion, collaboration and synergies for providing opportunities for learning mobilities, as well as for fostering internationalisation and the adaptability to the digital transformation and the green transition. Organisations which collaborate to create new policies, assess / develop existing policies and measure the inclusive implementation of the Programme.
Link to previous MFF	For KA1, this is an entirely new activity that started in 2023. This action is expected to be on track and to continue in the current MFF similarly as in the previous one.
Other methodological comments	The number of organisations participations in contracted projects is counted. As a consequence, an organisation participating several times will be counted multiple times. The current targets include only EU27 budget.
Justification of the trend	Data for 2025 not fully available. Data have been provided from sources outside of the Reporting Dashboards.

MFF: **2021-2027**
Heading: **2. Cohesion, Resilience and Values**
Programme: **(21) Erasmus+**
Objective: **3. Promote learning mobility of sport staff, as well as cooperation, quality, inclusion, creativity and innovation at the level of sport organisations and sport policies.**
Indicator: **6. Number of organisations and institutions taking part in the Programme for the Sport strand**
Sub-indicator: **3. KA3**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2027
	42	40	40	40	40	40	40			282
	Actual Progress									
	34	34	34	34	40					
Are we on track?		On track								

Indicator type	Output
Unit of measurement	Number of organisations participations (yearly)
Cut-off date	31/12/2025
Data source	Online Registration System, Project Management Module, eGrants
Link to objective	An increase in the number of organisations demonstrates the achievement of inclusion, collaboration and synergies for providing opportunities for learning mobilities, as well as for fostering internationalisation and the adaptability to the digital transformation and the green transition. Organisations which collaborate to create new policies, assess / develop existing policies and measure the inclusive implementation of the Programme.
Link to previous MFF	For KA1, this is an entirely new activity that started in 2023. This action is expected to be on track and to continue in the current MFF similarly as in the previous one.
Other methodological comments	The number of organisations participations in contracted projects is counted. As a consequence, an organisation participating several times will be counted multiple times. The current targets include only EU27 budget.
Justification of the trend	Data for 2025 not fully available. Data have been provided from sources outside of the Reporting Dashboards.

MFF: **2021-2027**
Heading: **2. Cohesion, Resilience and Values**
Programme: **(21) Erasmus+**
Objective: **3. Promote learning mobility of sport staff, as well as cooperation, quality, inclusion, creativity and innovation at the level of sport organisations and sport policies.**
Indicator: **7. Share of organisations and institutions that consider they have developed high-quality practices as a result of their participation in key action 2 of the Sport strand**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2027
	65%	65%	65%	65%	65%	65%	65%			65%
	Actual Progress									
	96%	92%	95%	88%						
Are we on track?		No data								

Indicator type	Result
Unit of measurement	Percentage of organisation providing a positive answer in their final report (yearly)
Cut-off date	31/12/2025
Data source	Beneficiary module and e-Grants
Link to objective	A high share of organisations demonstrates the achievement of increased innovation in education. The sharing of best practices ensures that high quality becomes ingrained in educational offerings.
Link to previous MFF	New indicator
Other methodological comments	Data is captured from projects' final reports once projects are closed. Reporting concerns each WP year.
Justification of the trend	For WP years 2021-2023, a high percentage (>90%) of organisations reported a development of high-quality practices as a result of participation in KA2 of the Sport strand. Reporting on 2024 is not statistically significant given the limited data set.No data is available on the 2025 projects as none has submitted a periodic report yet. Data have been provided from sources outside of the Reporting Dashboards.

MFF: **2021-2027**
 Heading: **2. Cohesion, Resilience and Values**
 Programme: **(21) Erasmus+**
 Objective: **3. Promote learning mobility of sport staff, as well as cooperation, quality, inclusion, creativity and innovation at the level of sport organisations and sport policies.**
 Indicator: **8. Number of newcomer organisations and institutions taking part in the Programme under key actions 1 and 2 of the Sport strand**
 Sub-indicator: **1. KA1**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2027
			500	100	120	140	160			1 020
	Actual Progress									
				422	513					
Are we on track?		On track								

Indicator type	Output
Unit of measurement	Number of organisations (yearly)
Cut-off date	31/12/2025
Data source	Project Management Module, e-Grants
Link to objective	Inclusion is a clear objective. The programme aims at eliminating barriers for organisations with a lower organisational capacity to take-part, which never received funding from the programme or with little or no experience in transnational cooperation.
Link to previous MFF	For KA1, this is a new activity that started in 2023.
Other methodological comments	Since 2023, the indicator targets both direct and indirect management.
Justification of the trend	We are exceeding milestones since new actions have been implemented since 2021. The original estimation was based on 10% of new organisations per year while the actual figure seems to be more on the 20% range. Data on actuals for previous years have been extracted from a more recent version of the dashboard.

MFF: **2021-2027**
Heading: **2. Cohesion, Resilience and Values**
Programme: **(21) Erasmus+**
Objective: **3. Promote learning mobility of sport staff, as well as cooperation, quality, inclusion, creativity and innovation at the level of sport organisations and sport policies.**
Indicator: **8. Number of newcomer organisations and institutions taking part in the Programme under key actions 1 and 2 of the Sport strand**
Sub-indicator: **2. KA2**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2027
	130	160	165	165	190	200	215			1 225
	Actual Progress									
	296	311	590	600	623					
Are we on track?		Achieved								

Indicator type	Output
Unit of measurement	Number of organisations (yearly)
Cut-off date	31/12/2025
Data source	Project Management Module, e-Grants
Link to objective	Inclusion is a clear objective. The programme aims at eliminating barriers for organisations with a lower organisational capacity to take-part, which never received funding from the programme or with little or no experience in transnational cooperation.
Link to previous MFF	KA2 is expected to be on track and to continue in the current MFF similarly as in the previous one.
Other methodological comments	Since 2023, the indicator targets both direct and indirect management.
Justification of the trend	For KA2, 623 organisations were not in previous selections. We are exceeding milestones since new actions have been implemented since 2021. The original estimation was based on 10% of new organisations per year while the actual figure seems to be more on the 20% range. Data on actuals for previous years have been extracted from a more recent version of the dashboard.

MFF: **2021-2027**
Heading: **2. Cohesion, Resilience and Values**
Programme: **(21) Erasmus+**
Objective: **3. Promote learning mobility of sport staff, as well as cooperation, quality, inclusion, creativity and innovation at the level of sport organisations and sport policies.**
Indicator: **9. Number of small-scale partnerships supported under key action 2 of the Sport strand**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2027
	120	165	175	175	195	205	220			1 255
	Actual Progress									
	122	171	180	169	186					
Are we on track?		On track								

Indicator type	Output
Unit of measurement	Number of partnerships (thousands, yearly)
Cut-off date	31/12/2025
Data source	Project Management Module, e-Grants
Link to objective	Erasmus+ 2021-2027 offers simpler and more accessible actions (simplification of procedures).
Link to previous MFF	Based on lessons learned from the current programme, Erasmus+ 2021-2027 offers simpler and more accessible actions
Other methodological comments	-
Justification of the trend	The results are in line with the milestones. Data have been provided from sources outside of the Reporting Dashboards.

MFF: **2021-2027**
Heading: **2. Cohesion, Resilience and Values**
Programme: **(21) Erasmus+**
Objective: **3. Promote learning mobility of sport staff, as well as cooperation, quality, inclusion, creativity and innovation at the level of sport organisations and sport policies.**
Indicator: **10. Share of organisations and institutions that consider that the procedures for taking part in the Programme are proportionate and simple for the Sport strand**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2027
	55%	61%	55%	57%	59%	61%	63%			63%
	Actual Progress									
			93%	96%	100%					
Are we on track?		On track								

Indicator type	Input
Unit of measurement	Percentage of organisation providing a positive answer to selected questions in their final report (yearly)
Cut-off date	31/12/2025
Data source	Project Management Module, e-Grants
Link to objective	Higher share reflects the achievement of simplification of procedures through the grant management process.
Link to previous MFF	New indicator. Based on lessons learned from the current programme, Erasmus+ 2021-2027 offers simpler and more accessible actions.
Other methodological comments	(a) Actions under indirect management: quantitative data based on self-declared answers on the Programme procedures, will be collected through final reports on an annual basis, while quantitative and qualitative data to measure the level of satisfaction of users with the relevant IT tools will be collected through dedicated surveys starting from 2023. (b) Actions under direct management: both quantitative and qualitative data relating to the Programme procedures will be collected through surveysrun by EACEA.
Justification of the trend	For KA2: EACEA doesn't have access to this information.

MFF: **2021-2027**
Heading: **2. Cohesion, Resilience and Values**
Programme: **(21) Erasmus+**
Objective: **3. Promote learning mobility of sport staff, as well as cooperation, quality, inclusion, creativity and innovation at the level of sport organisations and sport policies.**
Indicator: **11. Share of activities addressing climate objectives under key action 1 of the Sport strand**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2027
			15%	16%	17%	18%	20%			20%
	Actual Progress									
			6%	8%	5%					
Are we on track?		No data								

Indicator type	Output
Unit of measurement	Share of KA1 activities contributing to the climate priority (yearly)
Cut-off date	31/12/2025
Data source	Project Management Module, Beneficiary Module, e-Grants
Link to objective	The Commission recalled that Erasmus+ remains instrumental in achieving the objectives for quality and inclusive education, training and lifelong learning, and in preparing Europe to face the digital and green transitions.
Link to previous MFF	New indicator
Other methodological comments	Data for this indicator is collected at level of the beneficiary module. It will track the mobilities making use of green travel (completed mobilities). Participants are counted in projects linked to topics relevant for the climate priority. Activities will be counted only once, i.e. if a mobility makes use of a green travel (all sectors) or through the project it is part of Sport.
Justification of the trend	Reporting started in 2024 as the key action 1 in Sport were put in place in 2023.

MFF: **2021-2027**
Heading: **2. Cohesion, Resilience and Values**
Programme: **(21) Erasmus+**
Objective: **3. Promote learning mobility of sport staff, as well as cooperation, quality, inclusion, creativity and innovation at the level of sport organisations and sport policies.**
Indicator: **12. Share of projects addressing climate objectives under key action 2 of the Sport strand**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2027
	10%	15%	15%	15%	15%	15%	15%			15%
	Actual Progress									
	21%	17%	25%	15%	15%					
Are we on track?		On track								

Indicator type	Output
Unit of measurement	Share of projects contributing to climate priority (yearly)
Cut-off date	31/12/2025
Data source	Project Management Module, Assessment Module, e-Grants
Link to objective	The Commission recalled that Erasmus+ remains instrumental in achieving the objectives for quality and inclusive education, training and lifelong learning, and in preparing Europe to face the digital and green transitions.
Link to previous MFF	New indicator
Other methodological comments	The methodological approach to assess contribution is based on KA2 contracted projects mapping to the climate priority using content provided by the organisations at application phase (indirect and direct management).
Justification of the trend	Fluctuations can happen from year to year. It should be noted that projects dealing mainly with other priorities may also address climate change. Data have been provided from sources outside of the Reporting Dashboards.

MFF: **2021-2027**

Heading: **2. Cohesion, Resilience and Values**

Programme: **(22) European Solidarity Corps (ESC)**

Objective: **1. The specific objective of the Programme is to provide young people, including those with fewer opportunities, with easily accessible opportunities for engagement in solidarity activities in Europe and abroad while improving and properly validating their competences as well as facilitating their employability and transition into the labour market.**

Indicator: **1. Number of participants in solidarity activities**

Sub-indicator: **1. Participants in Volunteering Projects**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2027
	15 000	16 200	15 200	15 600	15 900	16 200	16 500			110 600
	Actual Progress									
	11 900	15 730	18 700	18 368	18 209					
Are we on track?		On track								

Indicator type	Output
Unit of measurement	Number of Participants (yearly)
Cut-off date	31/12/2025
Data source	Project Management Module (PMM) and e-Grants + Youth Portal (PASS) for centralised actions.
Link to objective	Reporting on this indicator continues in the new Programme. Nevertheless, the Actions covered by the new Regulation (and thus scope of this indicator) are not fully aligned with the previous programme: Traineeships and Jobs have been discontinued and Volunteering in support of humanitarian aid activities were added.
Link to previous MFF	Reporting on this indicator continues in the new Programme. Nevertheless, the Actions covered by the new Regulation (and thus scope of this indicator) are not fully aligned with the previous programme: Traineeships and Jobs have been discontinued and Volunteering in humanitarian aid activities were added.
Other methodological comments	Estimations are provided in April of Y+1. Numbers will be refined once all projects are closed (between 2 to 4 years after the project starts).
Justification of the trend	Volunteering projects fully absorb the budget due to high demand. After 5 yrs implementation, there is a lower-than-estimated take-up of short-term activities and more-than-estimated take-up in the long-term activities. Due to the extended project-lifecycle (up to 3 years from call to reporting), estimations are provisional now. Short-term activities, typically from 2 weeks to 2 months, cost on average 8 to 10 times less than the longer-term activities (up to one year). The original estimations of the budget split was 35% short term vs 65% long term, whereas we now observe a split closer to 15% short v 85% long term. Inflation and a higher uptake by young people with fewer opportunities also have an impact on these figures. As a result, the estimated revised number of total mobilities in 2021 to 2027 is 185 000 volunteers. There is moderate progress in Solidarity projects. The format is mainly dedicated to Groups of young people and apparently the application form and related grant agreements (responding to Financial Regulation requirements) are too complicated and scary for the target group and the low value contracts. Also, the minimum of 5 participant in the group requirement, though usually more people are involved. Some beneficiaries do not encode all the members of the group, just the minimum requested. Possible incentives to make the format more attractive are examined. Note: Data from KPI tool may be subject to change due to the methodological approach.

MFF: **2021-2027**

Heading: **2. Cohesion, Resilience and Values**

Programme: **(22) European Solidarity Corps (ESC)**

Objective: **1. The specific objective of the Programme is to provide young people, including those with fewer opportunities, with easily accessible opportunities for engagement in solidarity activities in Europe and abroad while improving and properly validating their competences as well as facilitating their employability and transition into the labour market.**

Indicator: **1. Number of participants in solidarity activities**

Sub-indicator: **2. Participants in Solidarity Projects**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2027
	9 000	9 700	9 100	9 300	9 500	9 700	9 900			66 200
	Actual Progress									
	5 300	7 700	7 500	6 967	5 052					
Are we on track?		Moderate progress								

Indicator type	Output
Unit of measurement	Number of Participants (yearly)
Cut-off date	31/12/2025
Data source	Project Management Module (PMM) and e-Grants + Youth Portal (PASS) for centralised actions.
Link to objective	Reporting on this indicator continues in the new Programme. Nevertheless, the Actions covered by the new Regulation (and thus scope of this indicator) are not fully aligned with the previous programme: Traineeships and Jobs have been discontinued and Volunteering in support of humanitarian aid activities were added.
Link to previous MFF	Reporting on this indicator continues in the new Programme. Nevertheless, the Actions covered by the new Regulation (and thus scope of this indicator) are not fully aligned with the previous programme: Traineeships and Jobs have been discontinued and Volunteering in humanitarian aid activities were added.
Other methodological comments	Estimations are provided in April of Y+1. Numbers will be refined once all projects are closed (between 2 to 4 years after the project starts).
Justification of the trend	Volunteering projects fully absorb the budget due to high demand. After 5 yrs implementation, there is a lower-than-estimated take-up of short-term activities and more-than-estimated take-up in the long-term activities. Due to the extended project-lifecycle (up to 3 years from call to reporting), estimations are provisional now. Short-term activities, typically from 2 weeks to 2 months, cost on average 8 to 10 times less than the longer-term activities (up to one year). The original estimations of the budget split was 35% short term vs 65% long term, whereas we now observe a split closer to 15% short v 85% long term. Inflation and a higher uptake by young people with fewer opportunities also have an impact on these figures. As a result, the estimated revised number of total mobilities in 2021 to 2027 is 185 000 volunteers. There is moderate progress in Solidarity projects. The format is mainly dedicated to Groups of young people and apparently the application form and related grant agreements (responding to Financial Regulation requirements) are too complicated and scary for the target group and the low value contracts. Also, the minimum of 5 participant in the group requirement, though usually more people are involved. Some beneficiaries do not encode all the members of the group, just the minimum requested. Possible incentives to make the format more attractive are examined. Note: Data from KPI tool may be subject to change due to the methodological approach.

MFF: **2021-2027**

Heading: **2. Cohesion, Resilience and Values**

Programme: **(22) European Solidarity Corps (ESC)**

Objective: **1. The specific objective of the Programme is to provide young people, including those with fewer opportunities, with easily accessible opportunities for engagement in solidarity activities in Europe and abroad while improving and properly validating their competences as well as facilitating their employability and transition into the labour market.**

Indicator: **1. Number of participants in solidarity activities**

Sub-indicator: **3. Participants in European Volunteering Humanitarian Aid Corps**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2027
		323	306	309	350	400	400			2 088
	Actual Progress									
		329	345	431	542					
Are we on track?		On track								

Indicator type	Output
Unit of measurement	Number of Participants (yearly)
Cut-off date	31/12/2025
Data source	Project Management Module (PMM) and e-Grants + Youth Portal (PASS) for centralised actions.
Link to objective	Reporting on this indicator continues in the new Programme. Nevertheless, the Actions covered by the new Regulation (and thus scope of this indicator) are not fully aligned with the previous programme: Traineeships and Jobs have been discontinued and Volunteering in support of humanitarian aid activities were added.
Link to previous MFF	Reporting on this indicator continues in the new Programme. Nevertheless, the Actions covered by the new Regulation (and thus scope of this indicator) are not fully aligned with the previous programme: Traineeships and Jobs have been discontinued and Volunteering in humanitarian aid activities were added.
Other methodological comments	Estimations are provided in April of Y+1. Numbers will be refined once all projects are closed (between 2 to 4 years after the project starts).
Justification of the trend	Volunteering projects fully absorb the budget due to high demand. After 5 yrs implementation, there is a lower-than-estimated take-up of short-term activities and more-than-estimated take-up in the long-term activities. Due to the extended project-lifecycle (up to 3 years from call to reporting), estimations are provisional now. Short-term activities, typically from 2 weeks to 2 months, cost on average 8 to 10 times less than the longer-term activities (up to one year). The original estimations of the budget split was 35% short term vs 65% long term, whereas we now observe a split closer to 15% short v 85% long term. Inflation and a higher uptake by young people with fewer opportunities also have an impact on these figures. As a result, the estimated revised number of total mobilities in 2021 to 2027 is 185 000 volunteers. There is moderate progress in Solidarity projects. The format is mainly dedicated to Groups of young people and apparently the application form and related grant agreements (responding to Financial Regulation requirements) are too complicated and scary for the target group and the low value contracts. Also, the minimum of 5 participant in the group requirement, though usually more people are involved. Some beneficiaries do not encode all the members of the group, just the minimum requested. Possible incentives to make the format more attractive are examined. Note: Data from KPI tool may be subject to change due to the methodological approach.

MFF: **2021-2027**

Heading: **2. Cohesion, Resilience and Values**

Programme: **(22) European Solidarity Corps (ESC)**

Objective: **1. The specific objective of the Programme is to provide young people, including those with fewer opportunities, with easily accessible opportunities for engagement in solidarity activities in Europe and abroad while improving and properly validating their competences as well as facilitating their employability and transition into the labour market.**

Indicator: **1. Number of participants in solidarity activities**

Sub-indicator: **4. Participants in Volunteering Teams in High Priority Areas**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2027
	1 000	1 000	1 000	1 000	1 500	1 600	1 700			8 800
	Actual Progress									
	1 291	1 389	1 981	1 743	1 312					
Are we on track?		On track								

Indicator type	Output
Unit of measurement	Number of Participants (yearly)
Cut-off date	31/12/2025
Data source	Project Management Module (PMM) and e-Grants + Youth Portal (PASS) for centralised actions.
Link to objective	Reporting on this indicator continues in the new Programme. Nevertheless, the Actions covered by the new Regulation (and thus scope of this indicator) are not fully aligned with the previous programme: Traineeships and Jobs have been discontinued and Volunteering in support of humanitarian aid activities were added.
Link to previous MFF	Reporting on this indicator continues in the new Programme. Nevertheless, the Actions covered by the new Regulation (and thus scope of this indicator) are not fully aligned with the previous programme: Traineeships and Jobs have been discontinued and Volunteering in humanitarian aid activities were added.
Other methodological comments	Estimations are provided in April of Y+1. Numbers will be refined once all projects are closed (between 2 to 4 years after the project starts).
Justification of the trend	Volunteering projects fully absorb the budget due to high demand. After 5 yrs implementation, there is a lower-than-estimated take-up of short-term activities and more-than-estimated take-up in the long-term activities. Due to the extended project-lifecycle (up to 3 years from call to reporting), estimations are provisional now. Short-term activities, typically from 2 weeks to 2 months, cost on average 8 to 10 times less than the longer-term activities (up to one year). The original estimations of the budget split was 35% short term vs 65% long term, whereas we now observe a split closer to 15% short v 85% long term. Inflation and a higher uptake by young people with fewer opportunities also have an impact on these figures. As a result, the estimated revised number of total mobilities in 2021 to 2027 is 185 000 volunteers. There is moderate progress in Solidarity projects. The format is mainly dedicated to Groups of young people and apparently the application form and related grant agreements (responding to Financial Regulation requirements) are too complicated and scary for the target group and the low value contracts. Also, the minimum of 5 participant in the group requirement, though usually more people are involved. Some beneficiaries do not encode all the members of the group, just the minimum requested. Possible incentives to make the format more attractive are examined. Note: Data from KPI tool may be subject to change due to the methodological approach.

MFF: **2021-2027**

Heading: **2. Cohesion, Resilience and Values**

Programme: **(22) European Solidarity Corps (ESC)**

Objective: **1. The specific objective of the Programme is to provide young people, including those with fewer opportunities, with easily accessible opportunities for engagement in solidarity activities in Europe and abroad while improving and properly validating their competences as well as facilitating their employability and transition into the labour market.**

Indicator: **2. Share of participants with fewer opportunities**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2027
	34.0%	30.0%	30.0%	30.0%	30.0%	30.0%	30.0%			30.0%
	Actual Progress									
	53.0%	55.2%	53.3%	55.1%	54.2%					
Are we on track?		On track								

Indicator type	Result
Unit of measurement	Percentage of Participants (yearly)
Cut-off date	31/12/2025
Data source	Project Management Module, Beneficiary module and e-Grants
Link to objective	The European Solidarity Corps aims to provide young people, including those with fewer opportunities, with easily accessible opportunities for engagement in solidarity activities in the Union and beyond.
Link to previous MFF	Reporting on this indicator will continue in the new Programme. Nevertheless, the Actions covered by the new Regulation (and thus scope of this indicator) are not fully aligned with the previous programme: Traineeships and Jobs have been discontinued and Volunteering in humanitarian aid activities were added.
Other methodological comments	Estimations are provided in April of Y+1. Numbers will be refined once all projects are closed (between 2 to 4 years after the project starts).
Justification of the trend	The European Solidarity Corps aims to provide young people, including those with fewer opportunities, with easily accessible opportunities for engagement in solidarity activities in the Union and beyond.

MFF: **2021-2027**

Heading: **2. Cohesion, Resilience and Values**

Programme: **(22) European Solidarity Corps (ESC)**

Objective: **1. The specific objective of the Programme is to provide young people, including those with fewer opportunities, with easily accessible opportunities for engagement in solidarity activities in Europe and abroad while improving and properly validating their competences as well as facilitating their employability and transition into the labour market.**

Indicator: **3. Number of organisations holding a Quality Label**

Sub-indicator: **1. Volunteering in solidarity activities**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2027
	2 000	2 000	350	350	100	100	50			4 950
	Actual Progress									
	2 179	530	492	349	188					
Are we on track?		On track								

Indicator type	Output
Unit of measurement	Number of organisations (yearly)
Cut-off date	31/12/2025
Data source	Project Management Module (PMM) and e-Grants
Link to objective	The general objective of the Programme is to enhance the engagement of young people and organisations in accessible and high-quality solidarity activities, primarily volunteering, as a means to strengthen cohesion, solidarity, democracy, European identity and active citizenship in the Union and beyond, addressing societal and humanitarian challenges on the ground, with a particular focus on the promotion of sustainable development, social inclusion and equal opportunities
Link to previous MFF	Reporting on this indicator will continue in the new Programme. Nevertheless, the Actions covered by the new Regulation (and thus scope of this indicator) are not fully aligned with the previous programme: Traineeships and Jobs have been discontinued and Volunteering in humanitarian aid activities were added.
Other methodological comments	Yearly calls for quality label with high numbers at the start of the programming period but further consolidation in the field because most actors in the youth field already obtained the necessary quality label
Justification of the trend	The targets set at the beginning of the programme were highly speculative as there was no available data that could lead to a realistic forecast. Based on data from the first three years of implementation we are now in the position to define realistic targets for the remaining years of the programme. The quality label is mostly based on capacity of the Organisations in the field of Humanitarian Aid, so the potential beneficiaries of the Action have been identified and certified in first year of MFF, the indicator for following years has moderate increase. As the awarding process for Humanitarian Aid is not yet finalised, data is to be provided at a later stage. Data on actual progress may be updated retroactively every year, since projects from the 2nd round (October) have not yet been processed at cut-off date and are therefore not yet counted.

MFF: **2021-2027**

Heading: **2. Cohesion, Resilience and Values**

Programme: **(22) European Solidarity Corps (ESC)**

Objective: **1. The specific objective of the Programme is to provide young people, including those with fewer opportunities, with easily accessible opportunities for engagement in solidarity activities in Europe and abroad while improving and properly validating their competences as well as facilitating their employability and transition into the labour market.**

Indicator: **3. Number of organisations holding a Quality Label**

Sub-indicator: **2. Humanitarian aid volunteering**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2027
		100	40	30	20	10	5			205
	Actual Progress									
	99	40	30	22	29					
Are we on track?		On track								

Indicator type	Output
Unit of measurement	Number of organisations (yearly)
Cut-off date	31/12/2025
Data source	Project Management Module (PMM) and e-Grants
Link to objective	The general objective of the Programme is to enhance the engagement of young people and organisations in accessible and high-quality solidarity activities, primarily volunteering, as a means to strengthen cohesion, solidarity, democracy, European identity and active citizenship in the Union and beyond, addressing societal and humanitarian challenges on the ground, with a particular focus on the promotion of sustainable development, social inclusion and equal opportunities
Link to previous MFF	Reporting on this indicator will continue in the new Programme. Nevertheless, the Actions covered by the new Regulation (and thus scope of this indicator) are not fully aligned with the previous programme: Traineeships and Jobs have been discontinued and Volunteering in humanitarian aid activities were added.
Other methodological comments	Yearly calls for quality label with high numbers at the start of the programming period but further consolidation in the field because most actors in the youth field already obtained the necessary quality label
Justification of the trend	The targets set at the beginning of the programme were highly speculative as there was no available data that could lead to a realistic forecast. Based on data from the first three years of implementation we are now in the position to define realistic targets for the remaining years of the programme. The quality label is mostly based on capacity of the Organisations in the field of Humanitarian Aid, so the potential beneficiaries of the Action have been identified and certified in first year of MFF, the indicator for following years has moderate increase. As the awarding process for Humanitarian Aid is not yet finalised, data is to be provided at a later stage. Data on actual progress may be updated retroactively every year, since projects from the 2nd round (October) have not yet been processed at cut-off date and are therefore not yet counted.

MFF: **2021-2027**

Heading: **2. Cohesion, Resilience and Values**

Programme: **(22) European Solidarity Corps (ESC)**

Objective: **1. The specific objective of the Programme is to provide young people, including those with fewer opportunities, with easily accessible opportunities for engagement in solidarity activities in Europe and abroad while improving and properly validating their competences as well as facilitating their employability and transition into the labour market.**

Indicator: **4. Number of participants who are young people with fewer opportunities**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2027
	4 500	4 860	6 430	6 600	6 690	6 740	6 820			42 640
	Actual Progress									
	6 300	8 500	10 000	10 115	10 827					
Are we on track?		On track								

Indicator type	Output
Unit of measurement	Number of Participants (yearly)
Cut-off date	31/12/2025
Data source	Project Management Module, Beneficiary Module and e-Grants
Link to objective	The European Solidarity Corps aims to provide young people, including those with fewer opportunities, with easily accessible opportunities for engagement in solidarity activities in the Union and beyond.
Link to previous MFF	Reporting on this indicator will continue in the new Programme. Nevertheless, the Actions covered by the new Regulation (and thus scope of this indicator) are not fully aligned with the previous programme: Traineeships and Jobs have been discontinued and Volunteering in humanitarian aid activities were added.
Other methodological comments	Estimations are provided in April of Y+1. Numbers will be refined once all projects are closed (between 2 to 4 years after the project starts)
Justification of the trend	Estimations are provided in April of Y+1. Numbers will be refined once all projects are closed (between 2 to 4 years after the project starts).

MFF: **2021-2027**

Heading: **2. Cohesion, Resilience and Values**

Programme: **(22) European Solidarity Corps (ESC)**

Objective: **1. The specific objective of the Programme is to provide young people, including those with fewer opportunities, with easily accessible opportunities for engagement in solidarity activities in Europe and abroad while improving and properly validating their competences as well as facilitating their employability and transition into the labour market.**

Indicator: **5. Share of participants reporting positive learning outcomes**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2027
	90.0%	90.0%	90.0%	90.0%	90.0%	90.0%	90.0%			90.0%
	Actual Progress									
	96.6%	95.9%	96.0%	94.2%						
Are we on track?		No data								

Indicator type	Result
Unit of measurement	Percentage of participants providing positive answers to questions (yearly)
Cut-off date	31/12/2025
Data source	Participant Report
Link to objective	The European Solidarity Corps aims to improve and properly validate the competences of young people as well as facilitate their continuous engagement as active citizens.
Link to previous MFF	Reporting on this indicator will continue in the new Programme. Nevertheless, the Actions covered by the new Regulation (and thus scope of this indicator) are not fully aligned with the previous programme: Traineeships and Jobs have been discontinued and Volunteering in support of humanitarian aid activities were added.
Other methodological comments	Estimations are provided in April of Y+1. Results are measured from favourable answers to selected questions in the participant reports (available between 2 to 4 years after project starts).
Justification of the trend	According to the definition of the indicator, it is a composite value, resulting from Participants declaration of improvement of (any) competence, statistically it is the value of the highest positive answer extracted from Participants Survey. Out of all benefits, the highest ranking is Language skills improvement, stated by more than 95% of participants every year. Due to the project lengthy lifecycle, the data feeding is delayed by at least 24 months, with the Participants reports submission. The numbers will increase, and the target is most likely to be achieved and exceeded.

MFF: **2021-2027**

Heading: **2. Cohesion, Resilience and Values**

Programme: **(22) European Solidarity Corps (ESC)**

Objective: **1. The specific objective of the Programme is to provide young people, including those with fewer opportunities, with easily accessible opportunities for engagement in solidarity activities in Europe and abroad while improving and properly validating their competences as well as facilitating their employability and transition into the labour market.**

Indicator: **6. Share of participants whose learning outcomes have been documented through a Union transparency and recognition tool**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2027
	80.0%	80.0%	80.0%	80.0%	80.0%	80.0%	80.0%			80.0%
	Actual Progress									
	62.8%	64.7%	68.4%	72.7%						
Are we on track?		On track								

Indicator type	Result
Unit of measurement	Percentage of Participants (yearly)
Cut-off date	31/12/2025
Data source	Participant Report
Link to objective	The European Solidarity Corps aims to improve and properly validate the competences of young people as well as facilitate their continuous engagement as active citizens.
Link to previous MFF	Reporting on this indicator will continue in the new Programme. Nevertheless, the Actions covered by the new Regulation (and thus scope of this indicator) are not fully aligned with the previous programme: Traineeships and Jobs have been discontinued and Volunteering in humanitarian aid activities were added.
Other methodological comments	Results are measured from favourable answers to selected questions in the participant reports (available between 2 to 4 years after project starts).
Justification of the trend	Due to the project lengthy lifecycle, the data feeding is delayed by at least 24 months, with the Participants reports submission. The numbers will increase, and the target is most likely to be achieved and exceeded.

MFF: **2021-2027**

Heading: **2. Cohesion, Resilience and Values**

Programme: **(22) European Solidarity Corps (ESC)**

Objective: **1. The specific objective of the Programme is to provide young people, including those with fewer opportunities, with easily accessible opportunities for engagement in solidarity activities in Europe and abroad while improving and properly validating their competences as well as facilitating their employability and transition into the labour market.**

Indicator: **7. Overall satisfaction rate of participants with regard to the quality of activities**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2027
	90.0%	90.0%	90.0%	90.0%	90.0%	90.0%	90.0%			90.0%
	Actual Progress									
	95.2%	93.0%	94.0%	94.0%						
Are we on track?		No data								

Indicator type	Result
Unit of measurement	Percentage of participants providing positive answers to questions (yearly)
Cut-off date	31/12/2025
Data source	Participant Report
Link to objective	The general objective of the Programme is to enhance the engagement of young people and organisations in accessible and high-quality solidarity activities, primarily volunteering, as a means to strengthen cohesion, solidarity, democracy, European identity and active citizenship in the Union and beyond, addressing societal and humanitarian challenges on the ground, with a particular focus on the promotion of sustainable development, social inclusion and equal opportunities.
Link to previous MFF	New indicator
Other methodological comments	Results are measured from favourable answers to selected questions in the participant reports (available between 2 to 4 years after project starts).
Justification of the trend	Due to diverse questions that assess various aspects of the projects, most of them suitable for the indicator definition, it was decided that the closest angle towards the satisfaction would be the participants' needs and expectations, thus the indicator was mapped to the question addressing this aspect of the participation. Due to the project lengthy lifecycle, the data feeding is delayed by at least 24 months, with the Participants reports submission. The numbers will increase, and the target is most likely to be achieved and exceeded.

MFF: **2021-2027**

Heading: **2. Cohesion, Resilience and Values**

Programme: **(22) European Solidarity Corps (ESC)**

Objective: **1. The specific objective of the Programme is to provide young people, including those with fewer opportunities, with easily accessible opportunities for engagement in solidarity activities in Europe and abroad while improving and properly validating their competences as well as facilitating their employability and transition into the labour market.**

Indicator: **8. Share of activities that address climate objectives**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2027
	10%	11%	12%	13%	20%	20%	20%			20%
	Actual Progress									
	24%	42%	42%	41%	45%					
Are we on track?		On track								

Indicator type	Result
Unit of measurement	Percentage of Activities (yearly)
Cut-off date	31/12/2025
Data source	Project Management Module, Beneficiary module and e-Grants
Link to objective	The general objective of the Programme is to enhance the engagement of young people and organisations in accessible and high-quality solidarity activities, primarily volunteering, as a means to strengthen cohesion, solidarity, democracy, European identity and active citizenship in the Union and beyond, addressing societal and humanitarian challenges on the ground, with a particular focus on the promotion of sustainable development, social inclusion and equal opportunities.
Link to previous MFF	New indicator
Other methodological comments	The methodological approach to assess contribution will be based on contracted projects mapping to the climate priority using content provided by the organisations at application phase
Justification of the trend	The trend reflects a reasonable approach in defining the milestones in the outset of the programme and therefore a reasonable increase of the initial targets can be considered. Due to the project lengthy lifecycle, the data feeding is delayed by at least 24 months.

MFF: **2021-2027**

Heading: **2. Cohesion, Resilience and Values**

Programme: **(22) European Solidarity Corps (ESC)**

Objective: **1. The specific objective of the Programme is to provide young people, including those with fewer opportunities, with easily accessible opportunities for engagement in solidarity activities in Europe and abroad while improving and properly validating their competences as well as facilitating their employability and transition into the labour market.**

Indicator: **9. Degree of satisfaction of volunteers deployed in the humanitarian aid field and of participating organisations with regard to the effective humanitarian contribution of the activities on the ground**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2027
		50%	50%	50%	50%	50%	50%			50%
	Actual Progress									
Are we on track?		No data								

Indicator type	Result
Unit of measurement	Percentage of Participants and organisations (yearly)
Cut-off date	31/12/2025
Data source	Participant Report and e-Grants
Link to objective	The general objective of the Programme is to enhance the engagement of young people and organisations in accessible and high-quality solidarity activities, primarily volunteering, as a means to strengthen cohesion, solidarity, democracy, European identity and active citizenship in the Union and beyond, addressing societal and humanitarian challenges on the ground, with a particular focus on the promotion of sustainable development, social inclusion and equal opportunities. Note: Data from the KPI tool may be subject to change due to the methodological approach.
Link to previous MFF	The origin of this indicator is from the previous EU Aid Volunteer Programme (Specific Objective 2, Indicator 1), representing the overall satisfaction rate of EU Aid Volunteers trained and deployed.
Other methodological comments	This indicator is expressed as a percentage. A composite score is calculated from all received responses to participant reports and final reports and, on this basis, the indicator, which identifies the proportion of participants' perception of benefitting from the offering, is derived.
Justification of the trend	Activities under the humanitarian aid strand started in 2022, and only some of them finished by 2025. Statistical data will be available at a later stage for other call years.

MFF: **2021-2027**

Heading: **2. Cohesion, Resilience and Values**

Programme: **(22) European Solidarity Corps (ESC)**

Objective: **1. The specific objective of the Programme is to provide young people, including those with fewer opportunities, with easily accessible opportunities for engagement in solidarity activities in Europe and abroad while improving and properly validating their competences as well as facilitating their employability and transition into the labour market.**

Indicator: **10. Sub-Indicator 1: Degree of satisfaction of volunteers deployed in the humanitarian aid field with regard to the effective humanitarian contribution of the activities on the ground**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2019	Milestones									Year: 2027
		50%	50%	50%	50%	50%	50%			50%
	Actual Progress									
		55%	48%	48%	63%					
Are we on track?		On track								

Indicator type	Result
Unit of measurement	Percentage of Participants (yearly)
Cut-off date	31/12/2025
Data source	Participant Report and e-Grants
Link to objective	The general objective of the Programme is to enhance the engagement of young people and organisations in accessible and high-quality solidarity activities, primarily volunteering, as a means to strengthen cohesion, solidarity, democracy, European identity and active citizenship in the Union and beyond, addressing societal and humanitarian challenges on the ground, with a particular focus on the promotion of sustainable development, social inclusion and equal opportunities. Note: Data from the KPI tool may be subject to change due to the methodological approach.
Link to previous MFF	The origin of this indicator is from the previous EU Aid Volunteer Programme (Specific Objective 2, Indicator 1), representing the overall satisfaction rate of EU Aid Volunteers trained and deployed.
Other methodological comments	This indicator is expressed as a percentage. A composite score is calculated from all received responses to participant reports and final reports and, on this basis, the indicator, which identifies the proportion of participants' perception of benefitting from the offering, is derived.
Justification of the trend	Activities under the humanitarian aid strand started in 2022, and only some of them finished by 2025. Statistical data will be available at a later stage for other call years.

MFF: **2021-2027**

Heading: **2. Cohesion, Resilience and Values**

Programme: **(22) European Solidarity Corps (ESC)**

Objective: **1. The specific objective of the Programme is to provide young people, including those with fewer opportunities, with easily accessible opportunities for engagement in solidarity activities in Europe and abroad while improving and properly validating their competences as well as facilitating their employability and transition into the labour market.**

Indicator: **11. Sub-Indicator 2: Degree of satisfaction of participating organisations with regard to the effective humanitarian contribution of the activities on the ground**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2019	Milestones									Year: 2027
		25%	25%	25%	25%	25%	25%			25%
	Actual Progress									
		100%	100%							
Are we on track?		No data								

Indicator type	Result
Unit of measurement	Percentage of Organisations (yearly)
Cut-off date	31/12/2025
Data source	Participant Report and e-Grants
Link to objective	The general objective of the Programme is to enhance the engagement of young people and organisations in accessible and high-quality solidarity activities, primarily volunteering, as a means to strengthen cohesion, solidarity, democracy, European identity and active citizenship in the Union and beyond, addressing societal and humanitarian challenges on the ground, with a particular focus on the promotion of sustainable development, social inclusion and equal opportunities. Note: Data from the KPI tool may be subject to change due to the methodological approach.
Link to previous MFF	The origin of this indicator is from the previous EU Aid Volunteer Programme (Specific Objective 2, Indicator 1), representing the overall satisfaction rate of EU Aid Volunteers trained and deployed.
Other methodological comments	This indicator is expressed as a percentage. A composite score is calculated from all received responses to participant reports and final reports and, on this basis, the indicator, which identifies the proportion of participants' perception of benefitting from the offering, is derived.
Justification of the trend	Activities under the humanitarian aid strand started in 2022, and only some of them finished by 2025. Statistical data will be available at a later stage for other call years.

MFF: **2021-2027**

Heading: **2. Cohesion, Resilience and Values**

Programme: **(22) European Solidarity Corps (ESC)**

Objective: **1. The specific objective of the Programme is to provide young people, including those with fewer opportunities, with easily accessible opportunities for engagement in solidarity activities in Europe and abroad while improving and properly validating their competences as well as facilitating their employability and transition into the labour market.**

Indicator: **12. Number of activities in third countries that contribute to strengthening local actors and local communities and complementing volunteering under the European Voluntary Humanitarian Aid Corps**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 0	Milestones									Year: 2027
		10	10	10	10	10	350			400
	Actual Progress									
		360								
Are we on track?		No data								

Indicator type	Output
Unit of measurement	Number of Activities (yearly)
Cut-off date	31/12/2025
Data source	e-Grants
Link to objective	The general objective of the Programme is to enhance the engagement of young people and organisations in accessible and high-quality solidarity activities, primarily volunteering, as a means to strengthen cohesion, solidarity, democracy, European identity and active citizenship in the Union and beyond, addressing societal and humanitarian challenges on the ground, with a particular focus on the promotion of sustainable development, social inclusion and equal opportunities.
Link to previous MFF	New indicator
Other methodological comments	The unit cost approach does not allow to indicate which percentage of the budget was used for complementary activities.
Justification of the trend	This indicator is included in the KPIs on which projects report at final report stage. The increase in the indicator for 2027 is necessary because the initial targets were set too low and did not fully consider the range of activities each project involves. Initially, there was limited knowledge in defining these targets, resulting in underestimation of the project scope. As reporting on projects becomes available, it is evident that the original target needs revision to better align with actual project outcomes. The aim of the adjustment is to provide a more accurate overview of the projects' contributions, reflecting the real impact and scale of the work. Data are based on projects that have submitted their final reports and therefore currently available for 2022 only Note: Data from the KPI tool may be subject to change due to the methodological approach.

MFF: **2021-2027**

Heading: **2. Cohesion, Resilience and Values**

Programme: **(23) Creative Europe**

Objective: **1. enhancing artistic and cultural cooperation at the European level, in order to support the creation of European works and strengthen the economic, social and external dimension of and innovation and mobility in Europe's cultural and creative sectors**

Indicator: **1. Number and scale of transnational partnerships created with the support of the Programme**

Sub-indicator: **1. Partnerships**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2027
	132	147	145	128	146	142	150			990
	Actual Progress									
	226	217	187	264	172					
Are we on track?		On track								

Indicator type	Output
Unit of measurement	Number of Partnerships (yearly)
Cut-off date	31/12/2025
Data source	e-Grants
Link to objective	Enhance artistic and cultural cooperation at European level; support the creation of European works; strengthen the economic, social and external dimension of Europe's cultural and creative sectors with an emphasis on innovation and mobility.
Link to previous MFF	Previous Indicator: 'the scale of international activities of cultural and creative organisations and the number of transnational partnerships created'. Reporting will continue on this indicator, which has been simplified to report on the number and size of transnational partnerships.
Other methodological comments	Indicator combines the numbers and partnerships created under the Culture strand of the programme to show the overall effect on internationalising and scaling-up the activity of CCS actors. Baseline figure for 2020 comprised 130 (COOP + PLAT) partnerships involving 635 beneficiary organisations (COOP PLAT Coordinators + partners) and additional 274 associated partners. Changes adopted for the calls has resulted in LIT being open to consortia, COOP allowing for 3 scales of project (Large, Medium and Small) and PLAT being fully mono-beneficiary with cascading grants which makes it difficult to count the number of partners for this scheme. Indicator takes now into account transnational dimension of all calls under the Culture strand, even those which contractually are mono-beneficiary, which otherwise would not be tracked under any indicator. If an organisation is involved in several projects, it is counted multiple times.
Justification of the trend	Data for 2021-2024 has been revised, taking into account stable data at reporting stage. Data for 2025 includes projects still at GAP phase, as well as reserve list projects that were not contractualised at the time of the cut-off date for the 2025PPS. All data has been checked to ensure it excludes associated partners. The trend suggests that there was a significant increase in the number of transnational partnerships beyond the benchmark. Higher figures in 2021 and 2024 represent well the fact that multi-annual calls (PLAT, NET and PECE) had their calls in those years. The 2024 COOP call excluded large-scale projects as a measure to address very low success rates for the small- and medium-scale applications in a year when the budget was expected to be low. They have been reintroduced in the 2025 call, however the figures for 2025 are still provisional as the GAP is still ongoing. "On track" refers to the achievement of the annual milestone and not to the cumulative result.

MFF: **2021-2027**

Heading: **2. Cohesion, Resilience and Values**

Programme: **(23) Creative Europe**

Objective: **1. enhancing artistic and cultural cooperation at the European level, in order to support the creation of European works and strengthen the economic, social and external dimension of and innovation and mobility in Europe's cultural and creative sectors**

Indicator: **1. Number and scale of transnational partnerships created with the support of the Programme**

Sub-indicator: **2. Organisations**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	Milestones									Year: 2027
635	772	861	846	867	736	829	876			5 787
	Actual Progress									
	851	916	820	893	698					
Are we on track?		Moderate progress								

Indicator type	Output
Unit of measurement	Number of Partnerships (yearly)
Cut-off date	31/12/2025
Data source	e-Grants
Link to objective	Enhance artistic and cultural cooperation at European level; support the creation of European works; strengthen the economic, social and external dimension of Europe's cultural and creative sectors with an emphasis on innovation and mobility.
Link to previous MFF	Previous Indicator: 'the scale of international activities of cultural and creative organisations and the number of transnational partnerships created'. Reporting will continue on this indicator, which has been simplified to report on the number and size of transnational partnerships.
Other methodological comments	Indicator combines the numbers and partnerships created under the Culture strand of the programme to show the overall effect on internationalising and scaling-up the activity of CCS actors. Baseline figure for 2020 comprised 130 (COOP + PLAT) partnerships involving 635 beneficiary organisations (COOP PLAT Coordinators + partners) and additional 274 associated partners. Changes adopted for the calls has resulted in LIT being open to consortia, COOP allowing for 3 scales of project (Large, Medium and Small) and PLAT being fully mono-beneficiary with cascading grants which makes it difficult to count the number of partners for this scheme. Indicator takes now into account transnational dimension of all calls under the Culture strand, even those which contractually are mono-beneficiary, which otherwise would not be tracked under any indicator. If an organisation is involved in several projects, it is counted multiple times.
Justification of the trend	The trend for the number of organisations involved in transnational partnerships is overall in line with the section above. 2025 data is still provisional as not all grant agreements have been signed yet at cut-off date.

MFF: **2021-2027**

Heading: **2. Cohesion, Resilience and Values**

Programme: **(23) Creative Europe**

Objective: **1. enhancing artistic and cultural cooperation at the European level, in order to support the creation of European works and strengthen the economic, social and external dimension of and innovation and mobility in Europe's cultural and creative sectors**

Indicator: **2. Number of artists &/or creative players (geographically) mobile beyond national borders due to Programme support, by country of origin (including the proportion of women)**

Sub-indicator: **1. Artists**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2027
	22 549	47 934	74 830	102 398	125 834	150 189	176 053			176 053
	Actual Progress									
	756 413	870 810	1 133 576	1 229 914	1 277 061					
Are we on track?		On track								

Indicator type	Output
Unit of measurement	Number of participants (cumulative)
Cut-off date	31/12/2025
Data source	e-Grants and mobility database for Culture Moves Europe
Link to objective	Enhance artistic and cultural cooperation at European level; support the creation of European works; strengthen the economic, social and external dimension of Europe's cultural and creative sectors with an emphasis on innovation and mobility.
Link to previous MFF	This rephrased indicator was introduced by the 2019 delegated act amending the indicators of the previous programme.
Other methodological comments	Milestones are based on COOP projects funded in 2017, completed by February 2021. They extrapolate mobilities in these 370 projects and represent mobilities per EUR 1 million grant awarded across all projects closed. Figures have been revised for the first years of programme implementation, with data collected at reporting stage for COOP, LIT, PLAT, PECE, NET, MME (according to yearly relevance), considering also CME mobilities as from 2022. Data is conservative and represents an estimate, in particular for 2024 and 2025, since the field for tracking this indicator is not mandatory at GAP stage and data will be available only at final report stage. The important revision of figures in 2021 is due to the closing of NET, PLAT and PECE projects, with the relevant counting of mobilities. Data for CME are stable and final, as they cover the totality of mobilities realised under the first CME agreement 2022-2025. participants have 4 reporting options on gender.
Justification of the trend	The reported numbers are bound to increase after the receipt of the final project reports in the coming years. The data is extracted from KPI tool for actions under direct management, and directly from the source (Goethe Institute) for the Culture Moves Europe mobility scheme. The data included in these reports excludes a limited number of projects which seem to have provided erroneous data. Overall the trend is very positive and shows an underestimation of the final target. Note: Data from the KPI tool may be subject to change due to the methodological approach.

MFF: **2021-2027**

Heading: **2. Cohesion, Resilience and Values**

Programme: **(23) Creative Europe**

Objective: **1. enhancing artistic and cultural cooperation at the European level, in order to support the creation of European works and strengthen the economic, social and external dimension of and innovation and mobility in Europe's cultural and creative sectors**

Indicator: **2. Number of artists &/or creative players (geographically) mobile beyond national borders due to Programme support, by country of origin (including the proportion of women)**

Sub-indicator: **2. Women**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2027
	0.40	0.40	0.40	0.40	0.40	0.40	0.40			0.40
	Actual Progress									
	0.56	0.56	0.55	0.56	0.56					
Are we on track?		On track								

Indicator type	Output
Unit of measurement	Number of participants (cumulative)
Cut-off date	31/12/2025
Data source	e-Grants and mobility database for Culture Moves Europe
Link to objective	Enhance artistic and cultural cooperation at European level; support the creation of European works; strengthen the economic, social and external dimension of Europe's cultural and creative sectors with an emphasis on innovation and mobility.
Link to previous MFF	This rephrased indicator was introduced by the 2019 delegated act amending the indicators of the previous programme.
Other methodological comments	Milestones are based on COOP projects funded in 2017, completed by February 2021. They extrapolate mobilities in these 370 projects and represent mobilities per EUR 1 million grant awarded across all projects closed. Figures have been revised for the first years of programme implementation, with data collected at reporting stage for COOP, LIT, PLAT, PECE, NET, MME (according to yearly relevance), considering also CME mobilities as from 2022. Data is conservative and represents an estimate, in particular for 2024 and 2025, since the field for tracking this indicator is not mandatory at GAP stage and data will be available only at final report stage. The important revision of figures in 2021 is due to the closing of NET, PLAT and PECE projects, with the relevant counting of mobilities. Data for CME are stable and final, as they cover the totality of mobilities realised under the first CME agreement 2022-2025. participants have 4 reporting options on gender.
Justification of the trend	The reported numbers are bound to increase after the receipt of the final project reports in the coming years. The data is extracted from KPI tool for actions under direct management, and directly from the source (Goethe Institute) for the Culture Moves Europe mobility scheme. The data included in these reports excludes a limited number of projects which seem to have provided erroneous data. Overall the trend is very positive and shows an underestimation of the final target. Note: Data from the KPI tool may be subject to change due to the methodological approach.

MFF: **2021-2027**
Heading: **2. Cohesion, Resilience and Values**
Programme: **(23) Creative Europe**
Objective: **1. enhancing artistic and cultural cooperation at the European level, in order to support the creation of European works and strengthen the economic, social and external dimension of and innovation and mobility in Europe's cultural and creative sectors**
Indicator: **3. Number of people accessing European cultural and creative works generated by the Programme, including works from countries other than their own**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2027
	73.0	155.0	236.0	319.0	389.0	468.0	552.0			552.0
	Actual Progress									
	48.8	60.0	67.9	89.9	91.6					
Are we on track?		Deserves attention								

Indicator type	Result
Unit of measurement	Number of people (cumulative, millions)
Cut-off date	31/12/2025
Data source	e-Grants
Link to objective	Enhance artistic and cultural cooperation at European level; support the creation of European works; strengthen the economic, social and external dimension of Europe's cultural and creative sectors with an emphasis on innovation and mobility.
Link to previous MFF	This rephrased indicator was introduced by the 2019 delegated act amending the indicators of the previous Programme.
Other methodological comments	The data reported under this indicator reflects figures extracted from the KPI tool at reporting stage for the years 2021 to 2023, while for yearly data for 2024 and 2025 are still provisional figures at GAP stage. There remains some work to be done to ensure that the data for on-going projects is reliable and properly reported by beneficiaries. Despite the increase in results, the target set appears too ambitious and the milestones are unlikely to be achieved.
Justification of the trend	The trend is slowly moving upwards, but the data available at the time of reporting is limited, and not always consistent. Additional guidance will be provided to beneficiaries for a more homogeneous and consistent data collection. Note: Data from the KPI tool may be subject to change due to the methodological approach.

MFF: **2021-2027**
Heading: **2. Cohesion, Resilience and Values**
Programme: **(23) Creative Europe**
Objective: **1. enhancing artistic and cultural cooperation at the European level, in order to support the creation of European works and strengthen the economic, social and external dimension of and innovation and mobility in Europe's cultural and creative sectors**
Indicator: **4. The number of projects supported by the Programme addressed to socially marginalised groups**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2027
	37	42	41	42	35	40	42			279
	Actual Progress									
	37	53	48	92	71					
Are we on track?		On track								

Indicator type	Result
Unit of measurement	Number of Projects (yearly)
Cut-off date	31/12/2025
Data source	e-Grants
Link to objective	Enhance artistic and cultural cooperation at European level; support the creation of European works; strengthen the economic, social and external dimension of Europe's cultural and creative sectors with an emphasis on innovation and mobility.
Link to previous MFF	Previous Programme indicator: the number of projects addressed to children, young people and under-represented groups and the estimated number of people reached. This indicator was rephrased and introduced by the 2019 delegated act amending the indicators of the previous Programme. The initial baseline was extrapolated from the self-declarations of applicants to a list of priorities / topics with no specific limitations.
Other methodological comments	As of 2021, only those selected projects for which the applicant has clicked "social cohesion" (from 2022 "social inclusion") as a priority in their application form will be counted. The milestones were established based on the provisional list of selected projects from the 2021 COOP call and scaled up proportionally to the planned budget. These estimates however were conservative as projects under other calls (LIT, PLAT, NET, PECE) may address socially marginalised groups even if this is not stated priority of the call. These additional projects will become clear in the reporting phases for the calls. This is more specific than in the past when all projects addressing the issue directly or indirectly were considered. See baseline. We are currently on track and collecting data via the KPI tool across all funded projects.
Justification of the trend	In all COOP calls, applicants could make a choice of 2 out of 6 priorities. The data is validated at the time of contract. The data shows that the calls are achieving the targets. Note: Data from the KPI tool may be subject to change due to the methodological approach. "On track" refers to the achievement of the annual milestone and not to the cumulative result.

MFF: **2021-2027**
Heading: **2. Cohesion, Resilience and Values**
Programme: **(23) Creative Europe**
Objective: **1. enhancing artistic and cultural cooperation at the European level, in order to support the creation of European works and strengthen the economic, social and external dimension of and innovation and mobility in Europe's cultural and creative sectors**
Indicator: **5. The number of projects supported by the Programme involving third countries organisations**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2027
	58.00	64.00	63.00	64.00	56.00	62.00	65.00			432.00
	Actual Progress									
	67.00	0.10	84.00	88.00	71.00					
Are we on track?		On track								

Indicator type	Result
Unit of measurement	Number of Projects (yearly)
Cut-off date	31/12/2025
Data source	e-Grants
Link to objective	Enhance artistic and cultural cooperation at European level; support the creation of European works; strengthen the economic, social and external dimension of Europe's cultural and creative sectors.
Link to previous MFF	New Indicator for 21-27
Other methodological comments	Milestones have been calculated based on the number of projects projected for selection under LIT and COOP that include non-EU27 organisations as Coordinators, partners or associated partners. The milestones are conservative as they will grow as more countries sign association agreements with the programme and also due to a small number of additional mono-beneficiary agreements with non EU-27 for calls based on multiannual commitments (PECE, NET and PLAT) for which a second call took place in 2024. The milestones take into account the fluctuations in budgets planned annually for COOP and a steady stream of LIT budget allocation.
Justification of the trend	The data is showing that each year the actual progress is significantly higher than the milestones would have indicated. This is due to an increasing number of third countries participating in the programme, plus specific calls encouraging activity with Ukraine. Additionally, the internationalisation priority for the COOP calls encourages the participation of countries outside of the EU as Associated partners. The indicator measures the number of projects involving organisations from third countries: data on participation of organisations from third countries in such projects is also increasing proportionally, reaching mid-term around 160 participations.

MFF: **2021-2027**
Heading: **2. Cohesion, Resilience and Values**
Programme: **(23) Creative Europe**
Objective: **2. promoting the competitiveness and, scalability, cooperation, innovation, and sustainability, including through mobility in the European audiovisual sector**
Indicator: **1. The number of people accessing European audiovisual works from countries other than their own and supported by the Programme**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2027
	9.00	11.00	12.00	13.00	14.00	16.00	18.00			93.00
	Actual Progress									
	16.28	29.59	19.58	0.29						
Are we on track?		On track								

Indicator type	Result
Unit of measurement	Number of people (yearly, millions)
Cut-off date	31/12/2025
Data source	Applications and final reports from beneficiaries (e-Grants)
Link to objective	Exposure to audiovisual non-national European content increases the effective pluralism and cultural diversity in Europe. Through dynamic adaptation, consumption of cultural materials creates appetite for more of this type in the future, creating a virtuous cycle of supply and demand. The consumption of European films will contribute to strengthened European identity and sense of belonging to European community and proximity with other nations. Increased viewership means increased revenues and possibility to scale-up for the industry.
Link to previous MFF	New Indicator for 21-27
Other methodological comments	Not applicable
Justification of the trend	Data are showing a stronger recovery from the COVID-19 crisis. 2024 results are only partial and results 2025 are not yet known Results arrive with a delay, based on incoming final reports of beneficiaries (with most grants signed for the duration of 2 years). Note: Data from the KPI tool may be subject to change due to the methodological approach. "On track" refers to the achievement of the annual milestone and not to the cumulative result

MFF: **2021-2027**

Heading: **2. Cohesion, Resilience and Values**

Programme: **(23) Creative Europe**

Objective: **2. promoting the competitiveness and, scalability, cooperation, innovation, and sustainability, including through mobility in the European audiovisual sector**

Indicator: **2. Number of participants in learning activities supported by the Programme who assess they have improved their competences and increased their employability (including the proportion of women)**

Sub-indicator: **1. Participants**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2027
	2 200	2 260	2 240	2 250	2 260	2 270	2 280			15 760
	Actual Progress									
	1 341			7 554						
Are we on track?		On track								

Indicator type	Output
Unit of measurement	Number of participants answering favourably to the relevant questions (yearly)
Cut-off date	31/12/2025
Data source	Final reports from beneficiaries (e-Grants)
Link to objective	Training is a capacity building measure - Training courses are focused on improving skills. The completion of a Programme supported course results in audiovisual professionals more likely to develop their careers and use the skills and networking acquired during the training in order to create innovative, internationally oriented, well-crafted works.
Link to previous MFF	New Indicator for 21-27
Other methodological comments	Not applicable
Justification of the trend	Multiannual contracts. WP2022 foresees contracts for 3 years. Data for 2022, 2023 and 2024 arrived grouped in 2025, impossible to split between the three. Data for 2025 will arrive in later years. 8895 persons have been trained 2021- 2024, which shows that the trend is on track to reach 15760 by end of 2027 (around 2224 persons/year). Note: Data from the KPI tool may be subject to change due to the methodological approach.

MFF: **2021-2027**

Heading: **2. Cohesion, Resilience and Values**

Programme: **(23) Creative Europe**

Objective: **2. promoting the competitiveness and, scalability, cooperation, innovation, and sustainability, including through mobility in the European audiovisual sector**

Indicator: **2. Number of participants in learning activities supported by the Programme who assess they have improved their competences and increased their employability (including the proportion of women)**

Sub-indicator: **2. Women**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2027
	0.55	0.55	0.55	0.55	0.55	0.55	0.55			0.55
	Actual Progress									
	0.72			0.58						
Are we on track?		On track								

Indicator type	Output
Unit of measurement	Number of participants answering favourably to the relevant questions (yearly)
Cut-off date	31/12/2025
Data source	Final reports from beneficiaries (e-Grants)
Link to objective	Training is a capacity building measure - Training courses are focused on improving skills. The completion of a Programme supported course results in audiovisual professionals more likely to develop their careers and use the skills and networking acquired during the training in order to create innovative, internationally oriented, well-crafted works.
Link to previous MFF	New Indicator for 21-27
Other methodological comments	Not applicable
Justification of the trend	Multiannual contracts. WP2022 foresees contracts for 3 years. Data for 2022, 2023 and 2024 arrived grouped in 2025, impossible to split between the three. Data for 2025 will arrive in later years. 8895 persons have been trained 2021- 2024, which shows that the trend is on track to reach 15760 by end of 2027 (around 2224 persons/year). Note: Data from the KPI tool may be subject to change due to the methodological approach.

MFF: **2021-2027**

Heading: **2. Cohesion, Resilience and Values**

Programme: **(23) Creative Europe**

Objective: **2. promoting the competitiveness and, scalability, cooperation, innovation, and sustainability, including through mobility in the European audiovisual sector**

Indicator: **3. Number, budget and geographical origins of co-productions developed, created and distributed with the support of the Programme as well as co-productions with partners from countries with different audiovisual capacities; and number of audiovisual works in lesser used languages developed, and produced and distributed with the support of the Programme**

Sub-indicator: **1. Co-productions**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2027
	410.00	440.00	430.00	430.00	430.00	430.00	430.00			3 000.00
	Actual Progress									
	1.00	1 115.00	1 038.00	627.00	446.00					
Are we on track?		On track								

Indicator type	Output
Unit of measurement	Budget Million EUR, number and countries of co-productions (yearly)
Cut-off date	31/12/2025
Data source	Applications and final reports from beneficiaries (e-Grants)
Link to objective	Co-productions travel better than single-country productions. The design of a co-production entails an international marketing attitude. Budgets of co-productions are usually higher, and in the audiovisual sector the rule of the thumb is that the higher the budget, the greater the chance of recouping it. Therefore, co-productions contribute to increasing the competitiveness of producers by scaling-up and adopting customer-centric orientation. The countries defined in the Programme as Low Capacity should especially increase their output of co-productions in order to increase the competitiveness of their industries. The Programme assists this goal, in addition to the expansion of film industries and cultural diversity in countries, which have more difficulties of manifesting their cultures in the form of films due to language barriers (there are few native speakers).
Link to previous MFF	New Indicator for 21-27
Other methodological comments	2024 and 2025 data still uncompleted as FILMDIST data are still pending. The total number of 627 for 2024 includes 136 co-productions between a HCC and LCC country and the total number of 446 for 2025 includes 118 co-productions between a HCC and LCC country. The lesser-used languages aspect is covered under Indicator 5.
Justification of the trend	Note: Data from the KPI tool may be subject to change due to the methodological approach.

MFF: **2021-2027**

Heading: **2. Cohesion, Resilience and Values**

Programme: **(23) Creative Europe**

Objective: **2. promoting the competitiveness and, scalability, cooperation, innovation, and sustainability, including through mobility in the European audiovisual sector**

Indicator: **3. Number, budget and geographical origins of co-productions developed, created and distributed with the support of the Programme as well as co-productions with partners from countries with different audiovisual capacities; and number of audiovisual works in lesser used languages developed, and produced and distributed with the support of the Programme**

Sub-indicator: **2. Budget**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2027
	160	170	165	166	167	168	169			1 165
	Actual Progress									
	5 838	5 795	5 056	2 394	1 732					
Are we on track?		On track								

Indicator type	Output
Unit of measurement	Budget Million EUR, number and countries of co-productions (yearly)
Cut-off date	31/12/2025
Data source	Applications and final reports from beneficiaries (e-Grants)
Link to objective	Co-productions travel better than single-country productions. The design of a co-production entails an international marketing attitude. Budgets of co-productions are usually higher, and in the audiovisual sector the rule of the thumb is that the higher the budget, the greater the chance of recouping it. Therefore, co-productions contribute to increasing the competitiveness of producers by scaling-up and adopting customer-centric orientation. The countries defined in the Programme as Low Capacity should especially increase their output of co-productions in order to increase the competitiveness of their industries. The Programme assists this goal, in addition to the expansion of film industries and cultural diversity in countries, which have more difficulties of manifesting their cultures in the form of films due to language barriers (there are few native speakers).
Link to previous MFF	New Indicator for 21-27
Other methodological comments	2024 and 2025 data still uncompleted as FILMDIST data are still pending. The total number of 627 for 2024 includes 136 co-productions between a HCC and LCC country and the total number of 446 for 2025 includes 118 co-productions between a HCC and LCC country. The lesser-used languages aspect is covered under Indicator 5.
Justification of the trend	Note: Data from the KPI tool may be subject to change due to the methodological approach.

MFF: **2021-2027**
Heading: **2. Cohesion, Resilience and Values**
Programme: **(23) Creative Europe**
Objective: **2. promoting the competitiveness and, scalability, cooperation, innovation, and sustainability, including through mobility in the European audiovisual sector**
Indicator: **4. Number of people reached by Business to Business promotional activities in major markets**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2027
	180 000	220 000	280 000	280 000	280 000	280 000	280 000			1 800 000
	Actual Progress									
	117 342			1 345 784						
Are we on track?		On track								

Indicator type	Result
Unit of measurement	Number of people (yearly)
Cut-off date	31/12/2025
Data source	Final reports from beneficiaries and contractors (e-Grants)
Link to objective	Industry markets is where large share of audiovisual business deals are struck. Therefore, MEDIA supports these events. The activity of MEDIA in these events has three functions: 1) to support the market organisers so that the markets in Europe are attractive to film makers; 2) to support European filmmakers in facilitating their access to markets and 3) raising awareness among filmmakers about the Programmes opportunities for them.
Link to previous MFF	New Indicator for 21-27
Other methodological comments	final reports from multiannual projects received in 2025 covered 1 227 570 persons from Media360 2022-2024 and 108 370 from Markets and Networking 2022-2023 (complete years) and 9844 for 2024 Markets and Networking (partial data; some reports will arrive in 2026)
Justification of the trend	Multiannual contracts: Data for 2022 and 2023 are contained in the final reports which arrived in 2025 and are counted together with some projects from 2024. Data for some projects started in 2024 will arrive in 2026, so the numbers will be reviewed in the next reporting.

MFF: **2021-2027**
Heading: **2. Cohesion, Resilience and Values**
Programme: **(23) Creative Europe**
Objective: **2. promoting the competitiveness and, scalability, cooperation, innovation, and sustainability, including through mobility in the European audiovisual sector**
Indicator: **5. The number of audiovisual works in lesser-used languages developed, produced and distributed with the support of the Programme**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2027
	385	410	390	400	410	420	430			2 845
	Actual Progress									
	270	600	533	384	223					
Are we on track?		On track								

Indicator type	Output
Unit of measurement	Audiovisual work title
Cut-off date	31/12/2025
Data source	Results of Development (minislate, co-productions, slate), TV and Selective Distribution calls.
Link to objective	By supporting the creation of new works and circulation of the existing ones, the Programme gives companies from countries with smaller audiovisual markets and lesser-known languages, to grow into European scale, and through that indirectly have spillover effects into other players in their markets.
Link to previous MFF	New Indicator for 21-27
Other methodological comments	This indicator is an approximation of the language used based on the identification of the principal country of origin. In 2025 some reports arrived referring to works benefitting from grants in 2022-2024, so the partial results from these years were revised. 2025 results are based on partial data (data is final for DEV, TV/VOD and FILMOVE and incomplete for FILMDIST).
Justification of the trend	Data are received with at least one year delay. Note: Data from the KPI tool may be subject to change due to the methodological approach.

MFF: **2021-2027**

Heading: **2. Cohesion, Resilience and Values**

Programme: **(23) Creative Europe**

Objective: **3. promoting policy cooperation and innovative actions supporting all strands of the programme, promoting a diverse, independent and pluralistic media environment, and media literacy, thereby fostering freedom of artistic expression, intercultural dialogue and social inclusion.**

Indicator: **1. Number and scale of transnational partnerships formed (composite indicator for creative innovation labs and news media actions)**

Sub-indicator: **1. Partnerships**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2027
	10	18	16	17	18	19	20			20
	Actual Progress									
	17	28	21	27	21					
Are we on track?		On track								

Indicator type	Output
Unit of measurement	Number of partnerships (yearly)
Cut-off date	31/12/2025
Data source	e-Grants
Link to objective	Collaboration increases competitiveness allowing organisations to scale-up in the cultural and creative sectors (CCS) which are generally small and micro-organisations. Collaboration also widens the circulation of cultural content: co-produced cultural projects have a wider potential for public access. Further, collaboration increases the internationalisation of CCS organisation activities and facilitates creating European identity through closer bonds with content created in other Member States. The Cross-Sectoral collaboration allows for faster spreading of the most innovative and creative approaches and cross-fertilisation.
Link to previous MFF	New Indicator for 21-27
Other methodological comments	The indicator is composed of two parts to measure the scales of the partnerships.
Justification of the trend	The results are above the expected trend, as the calls for journalism partnerships were a novelty in 2021 and the potential demand was estimated to be at a lower level than it turned out to be. The demand was so high that its final budget was increased, allowing to fund additional, high-quality projects. Still, not all high quality projects could be supported. Note: Data from the KPI tool may be subject to change due to the methodological approach.

MFF: **2021-2027**

Heading: **2. Cohesion, Resilience and Values**

Programme: **(23) Creative Europe**

Objective: **3. promoting policy cooperation and innovative actions supporting all strands of the programme, promoting a diverse, independent and pluralistic media environment, and media literacy, thereby fostering freedom of artistic expression, intercultural dialogue and social inclusion.**

Indicator: **1. Number and scale of transnational partnerships formed (composite indicator for creative innovation labs and news media actions)**

Sub-indicator: **2. Organisations**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2027
	39	60	50	55	65	70				70
	Actual Progress									
	104	161	101	96	111					
Are we on track?		On track								

Indicator type	Output
Unit of measurement	Number of partnerships (yearly)
Cut-off date	31/12/2025
Data source	e-Grants
Link to objective	Collaboration increases competitiveness allowing organisations to scale-up in the cultural and creative sectors (CCS) which are generally small and micro-organisations. Collaboration also widens the circulation of cultural content: co-produced cultural projects have a wider potential for public access. Further, collaboration increases the internationalisation of CCS organisation activities and facilitates creating European identity through closer bonds with content created in other Member States. The Cross-Sectoral collaboration allows for faster spreading of the most innovative and creative approaches and cross-fertilisation.
Link to previous MFF	New Indicator for 21-27
Other methodological comments	The indicator is composed of two parts to measure the scales of the partnerships.
Justification of the trend	The results are above the expected trend, as the calls for journalism partnerships were a novelty in 2021 and the potential demand was estimated to be at a lower level than it turned out to be. The demand was so high that its final budget was increased, allowing to fund additional, high-quality projects. Still, not all high quality projects could be supported. Note: Data from the KPI tool may be subject to change due to the methodological approach.

MFF: **2021-2027**

Heading: **2. Cohesion, Resilience and Values**

Programme: **(23) Creative Europe**

Objective: **3. promoting policy cooperation and innovative actions supporting all strands of the programme, promoting a diverse, independent and pluralistic media environment, and media literacy, thereby fostering freedom of artistic expression, intercultural dialogue and social inclusion.**

Indicator: **2. Number of events or activities promoting the Programme organised by the programme desks**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2027
	400	400	400	400	400	400	400			2 800
	Actual Progress									
	1 130	1 130	1 130	1 130	1 130					
Are we on track?		On track								

Indicator type	Output
Unit of measurement	Number of Events (yearly)
Cut-off date	31/12/2025
Data source	e-Grants
Link to objective	The outreach activity of Programme Desks increases the visibility of the Programme among professionals and general audience. By raising awareness of the programme, the events might encourage otherwise unwilling professionals to shift towards a more European-scale approach and foster international collaboration.
Link to previous MFF	New Indicator for 21-27
Other methodological comments	Not applicable
Justification of the trend	Milestones were established based on the minimum contractual requirements at the launch of the Programme. Data, extracted from continuous reporting, demonstrate increase in the activities of desks, and an analysis shows diverse approaches to inform and upskill potential applicants. Adding new countries to the programme also has a positive impact on number of activities reported under this priority. Progress data is calculated as yearly average. Calls are not every year: no call in 2025 and the 2023 call included only 1 project, which would display very uneven yearly call data, not in line with the reasoning behind the estimations in the milestones. Data is subject to increase as reports are finalised. Data from the KPI tool may be subject to change due to the methodological approach.

MFF: **2021-2027**

Heading: **2. Cohesion, Resilience and Values**

Programme: **(23) Creative Europe**

Objective: **3. promoting policy cooperation and innovative actions supporting all strands of the programme, promoting a diverse, independent and pluralistic media environment, and media literacy, thereby fostering freedom of artistic expression, intercultural dialogue and social inclusion.**

Indicator: **3. Number of participants in the creative innovation labs and news media actions activities, including the proportion of women**

Sub-indicator: **1. Participants**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2027
		50	30	40	50	60	70			300
	Actual Progress									
	28 798	23 069	16 977	10 711						
Are we on track?		On track								

Indicator type	Output
Unit of measurement	Number of participants (yearly)
Cut-off date	31/12/2025
Data source	e-Grants
Link to objective	Collaboration increases competitiveness allowing organisations to scale-up in the cultural and creative sectors (CCS) which are usually small and micro-organisations. Collaboration also widens the circulation of cultural content: co-produced cultural projects have a wider potential for public access. Further, collaboration increases the internationalisation of CCS organisation activities and facilitates creating European identity through closer bonds with content created in other Member States. The Cross-Sectoral collaboration allows for faster spreading of the most innovative and creative approaches and cross-fertilisation.
Link to previous MFF	New Indicator for 21-27
Other methodological comments	Not applicable
Justification of the trend	The overperformance visible after the first years of implementation is due to the choice of large-scale conferences rather than intensive small-scale trainings..At the moment of setting up the indicator such a choice was not expected.The figures for 2024 and 2025 are incomplete, as the projects were still ongoing by the end of 2025. Note: Data from the KPI tool may be subject to change due to the methodological approach.

MFF: **2021-2027**

Heading: **2. Cohesion, Resilience and Values**

Programme: **(23) Creative Europe**

Objective: **3. promoting policy cooperation and innovative actions supporting all strands of the programme, promoting a diverse, independent and pluralistic media environment, and media literacy, thereby fostering freedom of artistic expression, intercultural dialogue and social inclusion.**

Indicator: **3. Number of participants in the creative innovation labs and news media actions activities, including the proportion of women**

Sub-indicator: **2. Women**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2027
		0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50
	Actual Progress									
	0.51	0.31	0.51	0.51						
Are we on track?		On track								

Indicator type	Output
Unit of measurement	Number of participants (yearly)
Cut-off date	31/12/2025
Data source	e-Grants
Link to objective	Collaboration increases competitiveness allowing organisations to scale-up in the cultural and creative sectors (CCS) which are usually small and micro-organisations. Collaboration also widens the circulation of cultural content: co-produced cultural projects have a wider potential for public access. Further, collaboration increases the internationalisation of CCS organisation activities and facilitates creating European identity through closer bonds with content created in other Member States. The Cross-Sectoral collaboration allows for faster spreading of the most innovative and creative approaches and cross-fertilisation.
Link to previous MFF	New Indicator for 21-27
Other methodological comments	Not applicable
Justification of the trend	The overperformance visible after the first years of implementation is due to the choice of large-scale conferences rather than intensive small-scale trainings..At the moment of setting up the indicator such a choice was not expected.The figures for 2024 and 2025 are incomplete, as the projects were still ongoing by the end of 2025. Note: Data from the KPI tool may be subject to change due to the methodological approach.

MFF: **2021-2027**
Heading: **2. Cohesion, Resilience and Values**
Programme: **(23) Creative Europe**
Objective: **4. GENERAL OBJECTIVE 1: to safeguard, develop and promote European cultural and linguistic diversity and heritage**
Indicator: **1. Number and scale of transnational partnerships created with the support of the Programme, including the country of origin of the beneficiary organizations**
Sub-indicator: **1. Partnerships**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2027
	200	220	215	195	220	215	225			225
	Actual Progress									
	355	257	338	380	303					
Are we on track?		On track								

Indicator type	Output
Unit of measurement	Number of Partnerships (yearly)
Cut-off date	31/12/2025
Data source	Applications
Link to objective	Collaboration increases competitiveness through allowing to scale-up for organisations and the circulation of content.
Link to previous MFF	New Indicator for 21-27
Other methodological comments	2021: 93 partnerships+19 distribution groupings under MEDIA plus 17 partnerships under Cross + 226 under Culture. Associating 298+347+1217 (members of Europa Cinemas) organisations under MEDIA and 170 under Cross and 851 under Culture. 2022: 23+9 under MEDIA plus 8 under Cross plus 217 under Culture associating 102+150+121 (and 1217 Europa Cinemas members) organisations under MEDIA, 30 under Cross and 916 under Culture. 2023: 187 projects for Culture; 820 organisations for Culture. + 32 groupings under MEDIA (568 + 1215 organisations) and 101 partnerships (277 organisations). CROSS: 18 groupings (95 organisations) 2024: CULTURE 264 consortia (893 organisations), CROSS 27 consortia counting 96 organisations. MEDIA 89 consortia (794+1217 in Europa Cinemas partners) 2025: MEDIA 110 consortia (743 partners + 1279 Europa Cinemas) ; CROSS (21 consortia with 111 partners), CULTURE (172 partnerships, 698 organisations)
Justification of the trend	Only partial results for 2025 (not all results available yet). Note: Data from the KPI tool may be subject to change due to the methodological approach.

MFF: **2021-2027**
Heading: **2. Cohesion, Resilience and Values**
Programme: **(23) Creative Europe**
Objective: **4. GENERAL OBJECTIVE 1: to safeguard, develop and promote European cultural and linguistic diversity and heritage**
Indicator: **1. Number and scale of transnational partnerships created with the support of the Programme, including the country of origin of the beneficiary organizations**
Sub-indicator: **2. Organisations**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2027
	2 375	2 400	2 380	2 400	2 410	2 420	2 375			16 760
	Actual Progress									
	2 883	2 134	2 975	3 000	2 831					
Are we on track?		On track								

Indicator type	Output
Unit of measurement	Number of Partnerships (yearly)
Cut-off date	31/12/2025
Data source	Applications
Link to objective	Collaboration increases competitiveness through allowing to scale-up for organisations and the circulation of content.
Link to previous MFF	New Indicator for 21-27
Other methodological comments	2021: 93 partnerships+19 distribution groupings under MEDIA plus 17 partnerships under Cross + 226 under Culture. Associating 298+347+1217 (members of Europa Cinemas) organisations under MEDIA and 170 under Cross and 851 under Culture. 2022: 23+9 under MEDIA plus 8 under Cross plus 217 under Culture associating 102+150+121 (and 1217 Europa Cinemas members) organisations under MEDIA, 30 under Cross and 916 under Culture. 2023: 187 projects for Culture; 820 organisations for Culture. + 32 groupings under MEDIA (568 + 1215 organisations) and 101 partnerships (277 organisations). CROSS: 18 groupings (95 organisations) 2024: CULTURE 264 consortia (893 organisations), CROSS 27 consortia counting 96 organisations. MEDIA 89 consortia (794+1217 in Europa Cinemas partners) 2025: MEDIA 110 consortia (743 partners + 1279 Europa Cinemas) ; CROSS (21 consortia with 111 partners), CULTURE (172 partnerships, 698 organisations)
Justification of the trend	Only partial results for 2025 (not all results available yet). Note: Data from the KPI tool may be subject to change due to the methodological approach.

MFF: **2021-2027**
Heading: **2. Cohesion, Resilience and Values**
Programme: **(23) Creative Europe**
Objective: **4. GENERAL OBJECTIVE 1: to safeguard, develop and promote European cultural and linguistic diversity and heritage**
Indicator: **2. Qualitative evidence of success stories in the field of artistic, business and technological innovation due to the programme support**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2027
	20	20	20	20	20	20	20			140
	Actual Progress									
	30	30	20	20	20					
Are we on track?		On track								

Indicator type	Result
Unit of measurement	Number of cases of good practices and excellence (yearly)
Cut-off date	31/12/2025
Data source	e-Grants
Link to objective	The Cultural and Creative Sectors (CCS) have a value which lies in their symbolic influence on audiences and ability to innovate. The Programme has a much smaller scale compared to the size of the sector and measuring its impact is difficult. It is crucial that the Programme leverages its support to critical parts of the sector. This indicator monitors qualitative challenges tackled and changes which have been achieved within key areas of the CCS resulting from support of the Programme.
Link to previous MFF	New Indicator for 21-27
Other methodological comments	This is a qualitative indicator.
Justification of the trend	The success stories for 2021 and 2022 were presented in the Monitoring Report published in November 2023. Success stories 2021-2023 were presented in the report summarising the mid-term Evaluation, published in 2025. On a rolling basis, case studies are also presented in the social media accounts of the Programme (creative.eu on Instagram). By the end of 2025 the account had 53.2 thousand followers.

MFF: **2021-2027**

Heading: **2. Cohesion, Resilience and Values**

Programme: **(24) Justice Programme**

Objective: **1. Facilitate and support judicial cooperation in civil and criminal matters, and promote the rule of law independence and impartiality of the judiciary, including by supporting the efforts to improve the effectiveness of national justice systems, and the effective enforcement of decisions**

Indicator: **1. Exchanges of information in the European Criminal Records Information System (ECRIS)**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	Milestones									Year: 2027
4 136 249		4 500 000		5 000 000			6 000 000			6 000 000
	Actual Progress									
	4 047 463	4 772 189	4 955 735	5 029 317	4 995 000					
Are we on track?		On track								

Indicator type	Result
Unit of measurement	Number of exchanges
Cut-off date	31/12/2024
Data source	EC DG JUST.
Link to objective	This indicator is linked to the specific objective 2(a) to facilitate and support judicial cooperation in civil and criminal matters, and to promote the rule of law independence and impartiality of the judiciary, including by supporting the efforts to improve the effectiveness of national justice systems, and the effective enforcement of decisions. The purpose of ECRIS is to improve the security of citizens within the European Area of Freedom, Security and Justice, by enabling an efficient exchange between the Member States of information on previous criminal convictions handed down by criminal courts in the EU. This indicator is an indication of the level of judicial cooperation in criminal matters which contributes to providing citizens with a high level of safety.
Link to previous MFF	YES. Same name of indicator. No change in the methodology.
Other methodological comments	NA
Justification of the trend	Target and milestones now in line with JUST Strategic Plan.

MFF: **2021-2027**

Heading: **2. Cohesion, Resilience and Values**

Programme: **(24) Justice Programme**

Objective: **1. Facilitate and support judicial cooperation in civil and criminal matters, and promote the rule of law independence and impartiality of the judiciary, including by supporting the efforts to improve the effectiveness of national justice systems, and the effective enforcement of decisions**

Indicator: **2. People reached by awareness raising, information and dissemination activities**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	Milestones									Year: 2027
				164 250			285 748			285 748
	Actual Progress									
	40 241	58 388	118 716	142 618	170 025					
Are we on track?		On track								

Indicator type	Result
Unit of measurement	Number of persons
Cut-off date	31/12/2024
Data source	EC DG JUST.
Link to objective	This indicator is linked to all the specific objective of the programme. Improved awareness of the public, the policy makers and the relevant practitioner of Union law and policies as well as about victims rights and the rights of persons suspected or accused of crime, about judicial cooperation and about the EU Charter of Fundamental Rights.
Link to previous MFF	NA
Other methodological comments	This indicator will be broken down per sex whenever possible. All the core performance indicators which measure a number of persons participating in the funding activities are defined as results indicators. Indeed one of the aims of the programme is to raise awareness and increase cooperation therefore we consider that the number of the persons involved are a direct result of the programme.
Justification of the trend	Values are based on estimated data provided by grant beneficiaries at application stage. Data analysis is based on a set of assumptions that account for technical issues with the form used for data collection over the years 2021-2023. Targets to be revised, pending availability of actual data at closure stage.

MFF: **2021-2027**

Heading: **2. Cohesion, Resilience and Values**

Programme: **(24) Justice Programme**

Objective: **1. Facilitate and support judicial cooperation in civil and criminal matters, and promote the rule of law independence and impartiality of the judiciary, including by supporting the efforts to improve the effectiveness of national justice systems, and the effective enforcement of decisions**

Indicator: **3. People reached by mutual learning and exchange of good practices activities**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	Milestones									Year: 2027
				2 683			4 667			4 667
	Actual Progress									
	7 030	4 072	171 913	17 431	102 163					
Are we on track?		On track								

Indicator type	Result
Unit of measurement	Number of persons
Cut-off date	31/12/2024
Data source	EC DG JUST
Link to objective	This indicator is linked to all the specific objective of the programme. Mutual learning and exchanges of good practices between professional of participating countries will contribute to improving knowledge and understanding of potential obstacles to the smooth functioning of a European area of justice and to promoting cross-border cooperation, improving mutual knowledge and understanding of the civil and criminal law and the legal and judicial systems of the Member States and enhancing mutual trust.
Link to previous MFF	NA
Other methodological comments	This indicator will be broken down per sex whenever possible. All the core performance indicators which measure a number of persons participating in the funding activities are defined as results indicators. Indeed one of the aims of the programme is to raise awareness and increase cooperation therefore we consider that the number of the persons involved are a direct result of the programme.
Justification of the trend	Values are based on estimated data provided by grant beneficiaries at application stage. Data analysis is based on a set of assumptions that account for technical issues with the form used for data collection over the years 2021-2023. Targets to be revised, pending availability of actual data at closure stage.

MFF: **2021-2027**

Heading: **2. Cohesion, Resilience and Values**

Programme: **(24) Justice Programme**

Objective: **1. Facilitate and support judicial cooperation in civil and criminal matters, and promote the rule of law independence and impartiality of the judiciary, including by supporting the efforts to improve the effectiveness of national justice systems, and the effective enforcement of decisions**

Indicator: **4. Civil society organisations reached by support and capacity building activities**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2027
							105			105
	Actual Progress									
	26	13	23	24	26					
Are we on track?		On track								

Indicator type	Output
Unit of measurement	Number of organisations
Cut-off date	31/12/2024
Data source	EC DG JUST
Link to objective	This indicator is linked to the specific objective 2(a) to facilitate and support judicial cooperation in civil and criminal matters, and to promote the rule of law independence and impartiality of the judiciary, including by supporting the efforts to improve the effectiveness of national justice systems, and the effective enforcement of decisions This indicator is useful to tell about the support dedicated to civil society organisations active in the areas of the programme at European, national regional and local level.
Link to previous MFF	N/A
Other methodological comments	NA
Justification of the trend	Data of 2022 have been updated. Values are declared annually. In 2025, the programme reached 26 CSOs, taking the number of CSOs reached by the programme since 2021 to 112, exceeding the cumulative target for 2027 (105).

MFF: **2021-2027**
Heading: **2. Cohesion, Resilience and Values**
Programme: **(24) Justice Programme**
Objective: **2. Support and promote judicial training, with a view to fostering a common legal, judicial and rule of law culture, as well as the consistent and effective implementation of the Union's legal instruments relevant in the context of this programme**
Indicator: **1. Members of the judiciary and judicial staff who participated in training activities**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2027
					15 000		15 000			15 000
	Actual Progress									
	12 734	24 208	30 186	17 173						
Are we on track?		On track								

Indicator type	Output
Unit of measurement	Number of trained justice professionals
Cut-off date	31/12/2023
Data source	EC DG JUST.
Link to objective	This indicator is linked to the specific objective 2(b) to support and promote judicial training, with a view to fostering a common legal, judicial and rule of law culture, as well as the consistent and effective implementation of the Unions legal instruments relevant in the context of this programme. This indicator will allow monitoring the extent to which the Justice Programme supports and promotes training of justice professionals.
Link to previous MFF	"YES. Previous name of the indicator for MFF 14-20 : ""The number and percentage of members of the judiciary and judicial staff that participated in training activities, staff exchanges, study visits, workshops and seminars funded by the Programme"". For MFF 21-27, only number will be provided, no percentage. Same methodology will apply."
Other methodological comments	This indicator will be broken down per sex where possible.
Justification of the trend	The data for 2025 will be available by December 2026 following the preparation of the annual report on European judicial training.

MFF: **2021-2027**

Heading: **2. Cohesion, Resilience and Values**

Programme: **(24) Justice Programme**

Objective: **2. Support and promote judicial training, with a view to fostering a common legal, judicial and rule of law culture, as well as the consistent and effective implementation of the Union's legal instruments relevant in the context of this programme**

Indicator: **2. People reached by awareness raising, information and dissemination activities**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	Milestones									Year: 2027
				11 945			20 728			20 728
	Actual Progress									
	748			34 230	33 312					
Are we on track?		On track								

Indicator type	Result
Unit of measurement	Number of persons
Cut-off date	31/12/2024
Data source	EC DG JUST.
Link to objective	This indicator is linked to all the specific objective of the programme. Improved awareness of the public, the policy makers and the relevant practitioner of Union law and policies as well as about victims rights and the rights of persons suspected or accused of crime, about judicial cooperation and about the EU Charter of Fundamental Rights.
Link to previous MFF	NA
Other methodological comments	This indicator will be broken down per sex whenever possible. All the core performance indicators which measure a number of persons participating in the funding activities are defined as results indicators. Indeed one of the aims of the programme is to raise awareness and increase cooperation therefore we consider that the number of the persons involved are a direct result of the programme.
Justification of the trend	Values are based on estimated data provided by grant beneficiaries at application stage. Data analysis is based on a set of assumptions that account for technical issues with the form used for data collection over the years 2021-2023. Targets to be revised, pending availability of actual data at closure stage.

MFF: **2021-2027**
Heading: **2. Cohesion, Resilience and Values**
Programme: **(24) Justice Programme**
Objective: **2. Support and promote judicial training, with a view to fostering a common legal, judicial and rule of law culture, as well as the consistent and effective implementation of the Union's legal instruments relevant in the context of this programme**
Indicator: **3. People reached by mutual learning and exchange of good practices activities**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	Milestones									Year: 2027
				836			1 451			1 451
	Actual Progress									
	8	313	450	4 247	6 121					
Are we on track?		On track								

Indicator type	Result
Unit of measurement	Number of persons
Cut-off date	31/12/2024
Data source	EC DG JUST
Link to objective	This indicator is linked to all the specific objective of the programme. Mutual learning and exchanges of good practices between professional of participating countries will contribute to improving knowledge and understanding of potential obstacles to the smooth functioning of a European area of justice and to promoting cross-border cooperation, improving mutual knowledge and understanding of the civil and criminal law and the legal and judicial systems of the Member States and enhancing mutual trust.
Link to previous MFF	NA
Other methodological comments	This indicator will be broken down per sex whenever possible. All the core performance indicators which measure a number of persons participating in the funding activities are defined as results indicators. Indeed one of the aims of the programme is to raise awareness and increase cooperation therefore we consider that the number of the persons involved are a direct result of the programme.
Justification of the trend	Values are based on estimated data provided by grant beneficiaries at application stage. Data analysis is based on a set of assumptions that account for technical issues with the form used for data collection over the years 2021-2023. Targets to be revised, pending availability of actual data at closure stage.

MFF: **2021-2027**

Heading: **2. Cohesion, Resilience and Values**

Programme: **(24) Justice Programme**

Objective: **2. Support and promote judicial training, with a view to fostering a common legal, judicial and rule of law culture, as well as the consistent and effective implementation of the Union's legal instruments relevant in the context of this programme**

Indicator: **4. Civil society organisations reached by support and capacity building activities**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2027
							154			154
	Actual Progress									
	39	27	28	39	49					
Are we on track?		On track								

Indicator type	Output
Unit of measurement	Number of organisations
Cut-off date	31/12/2024
Data source	EC DG JUST
Link to objective	This indicator is linked to the specific objective 2(b) to support and promote judicial training, with a view to fostering a common legal, judicial and rule of law culture, as well as the consistent and effective implementation of the Unions legal instruments relevant in the context of this programme.This indicator is useful to tell about the support dedicated to civil society organisations active in the areas of the programme at European, national regional and local level.
Link to previous MFF	N/A
Other methodological comments	NA
Justification of the trend	Data of 2022 and 2023 have been updated. Values are declared annually. In 2025, the programme reached 49 CSOs, taking the number of CSOs reached by the programme since 2021 to 182, exceeding the cumulative target for 2027 (154).

MFF: **2021-2027**

Heading: **2. Cohesion, Resilience and Values**

Programme: **(24) Justice Programme**

Objective: **3. Facilitate effective and non-discriminatory access to justice for all, and effective redress, including by electronic means (e-justice), by promoting efficient civil, and criminal procedures and by promoting and supporting the rights of all victims of crime as well as the procedural rights of suspects and accused persons in criminal proceedings.**

Indicator: **1. Civil society organisations reached by support and capacity building activities**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2027
							273			273
	Actual Progress									
	92	7	51	6	5					
Are we on track?		On track								

Indicator type	Output
Unit of measurement	Number of organisations.
Cut-off date	31/12/2024
Data source	EC DG JUST.
Link to objective	This indicator is linked to the specific objective 2(c) to facilitate effective and non-discriminatory access to justice for all, and effective redress, including by electronic means (e-justice) by promoting efficient civil, and criminal procedures and by promoting and supporting the rights of all victims of crime as well as the procedural rights of suspects and accused persons in criminal proceedings. This indicator is useful to tell about the support dedicated to civil society organisations active in the areas of the programme at European, national regional and local level.
Link to previous MFF	NA
Other methodological comments	NA
Justification of the trend	Data of 2022 and 2023 have been updated. Values are declared annually. In 2025, the programme reached 5 CSOs, taking the number of CSOs reached by the programme since 2021 to 161 (compared to the target of 273). The 2025 bi-annual call for action grants contributing to this indicator (JUST-2025-JACC-EJUSTICE) is still under evaluation, which explains why the indicator is currently low. CSOs awarded under this call will be accounted for next year.

MFF: **2021-2027**

Heading: **2. Cohesion, Resilience and Values**

Programme: **(24) Justice Programme**

Objective: **3. Facilitate effective and non-discriminatory access to justice for all, and effective redress, including by electronic means (e-justice), by promoting efficient civil, and criminal procedures and by promoting and supporting the rights of all victims of crime as well as the procedural rights of suspects and accused persons in criminal proceedings.**

Indicator: **2. Hits on the e-Justice portal / pages addressing the need for information on cross-border civil and criminal cases**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	Milestones									Year: 2027
1 435 103				2 101 134			2 796 610			2 796 610
	Actual Progress									
	1 490 038	2 254 100	2 607 609	2 704 075	4 267 778					
Are we on track?		On track								

Indicator type	Result
Unit of measurement	Number of hits
Cut-off date	31/12/2024
Data source	EC DG JUST.
Link to objective	This indicator is linked to the specific objective 2(c). This indicator gives an indication of the level of need of information on cross-border civil matters as well as of the level of relevance of these e-pages favouring a larger and easier access to justice by citizens. The European e-Justice Portal is a one-stop shop in justice matters available in 23 languages. The Portal aims at interconnecting existing national justice applications, facilitating judicial cooperation, as well as providing information to a wide variety of stakeholders.
Link to previous MFF	No. Under MFF 14-20 we monitored the "Number of hits on the e-justice portal" as a core performance indicator. It will be still monitored under the Justice programme 2021- 2027 but not as a core performance indicator anymore as the legislator decided to be more specific and to monitor only the pages related to cross-border civil and criminal topics which makes only a part of the e Justice Portal.
Other methodological comments	NA
Justification of the trend	The 2024 milestone has been already achieved and surpassed in 2022. In 2024, due to some cyber attacks on the e-Justice Portal and the mitigation measures adopted, the number of visits was strongly affected.

MFF: **2021-2027**

Heading: **2. Cohesion, Resilience and Values**

Programme: **(24) Justice Programme**

Objective: **3. Facilitate effective and non-discriminatory access to justice for all, and effective redress, including by electronic means (e-justice), by promoting efficient civil, and criminal procedures and by promoting and supporting the rights of all victims of crime as well as the procedural rights of suspects and accused persons in criminal proceedings.**

Indicator: **3. People reached by awareness raising, information and dissemination activities**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	Milestones									Year: 2027
				160 881			280 075			280 075
	Actual Progress									
	1 263 951	648 577	2 161 167	58 009	105 651					
Are we on track?		On track								

Indicator type	Result
Unit of measurement	Number of persons
Cut-off date	31/12/2024
Data source	EC DG JUST
Link to objective	This indicator is linked to all the specific objective of the programme. Improved awareness of the public, the policy makers and the relevant practitioner of Union law and policies as well as about victims rights and the rights of persons suspected or accused of crime, about judicial cooperation and about the EU Charter of Fundamental Rights.
Link to previous MFF	NA
Other methodological comments	This indicator will be broken down per sex whenever possible. All the core performance indicators which measure a number of persons participating in the funding activities are defined as results indicators. Indeed one of the aims of the programme is to raise awareness and increase cooperation therefore we consider that the number of the persons involved are a direct result of the programme.
Justification of the trend	Values are based on estimated data provided by grant beneficiaries at application stage. Data analysis is based on a set of assumptions that account for technical issues with the form used for data collection over the years 2021-2023. Targets to be revised, pending availability of actual data at closure stage.

MFF: **2021-2027**

Heading: **2. Cohesion, Resilience and Values**

Programme: **(24) Justice Programme**

Objective: **3. Facilitate effective and non-discriminatory access to justice for all, and effective redress, including by electronic means (e-justice), by promoting efficient civil, and criminal procedures and by promoting and supporting the rights of all victims of crime as well as the procedural rights of suspects and accused persons in criminal proceedings.**

Indicator: **4. People reached by mutual learning and exchanges of good practices activities**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	Milestones									Year: 2027
				2 627			4 574			4 574
	Actual Progress									
	139 846	194 293		211 432	213 687					
Are we on track?		On track								

Indicator type	Result
Unit of measurement	Number of persons
Cut-off date	31/12/2024
Data source	EC DG JUST
Link to objective	This indicator is linked to all the specific objective of the programme. Mutual learning and exchanges of good practices between professional of participating countries will contribute to improving knowledge and understanding of potential obstacles to the smooth functioning of a European area of justice and to promoting cross-border cooperation, improving mutual knowledge and understanding of the civil and criminal law and the legal and judicial systems of the Member States and enhancing mutual trust.
Link to previous MFF	NA
Other methodological comments	This indicator will be broken down per sex whenever possible. All the core performance indicators which measure a number of persons participating in the funding activities are defined as results indicators. Indeed one of the aims of the programme is to raise awareness and increase cooperation therefore we consider that the number of the persons involved are a direct result of the programme.
Justification of the trend	Values are based on estimated data provided by grant beneficiaries at application stage. Data analysis is based on a set of assumptions that account for technical issues with the form used for data collection over the years 2021-2023. Targets to be revised, pending availability of actual data at closure stage.

MFF: **2021-2027**
Heading: **2. Cohesion, Resilience and Values**
Programme: **(25) Citizenship, Equality, Right and Values**
Objective: **1. Protect and promote Union values**
Indicator: **1. People reached by training activities**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	Milestones									Year: 2027
0				35 206			80 871			80 871
	Actual Progress									
	119 916	67 108	111 410	137 507	44 370					
Are we on track?		On track								

Indicator type	Output
Unit of measurement	Number of persons
Cut-off date	31/12/2024
Data source	EC DG JUST.
Link to objective	This indicator is linked to all the specific objectives of the programme. This indicator is useful to tell about : the increase of knowledge of Union law and policies as well as of the rights and values underpinning the Union; the increase of understanding of the situation in Member States and in participating countries;
Link to previous MFF	NA
Other methodological comments	This indicator will be broken down per sex whenever possible.
Justification of the trend	Values of this indicator are based on estimated data provided by grant beneficiaries either at application or GAP stage. As of Q2 2024, an automated KPI tool was activated for the CERV programme, which strengthened the reliability of the data collection. The analysis carried out for the interim evaluation of the programme, based on a sample of final reports already available and analysed through desk review, confirmed that the estimated data reported so far provide a largely accurate picture (possibly underestimated). Under the Union values strand, please note that the 2025 CHARTER call is in its final phase. Evaluation results are expected to be communicated in March 2026. The final number of people reached by training activities is still unknown. This figure will increase

MFF: **2021-2027**
Heading: **2. Cohesion, Resilience and Values**
Programme: **(25) Citizenship, Equality, Right and Values**
Objective: **1. Protect and promote Union values**
Indicator: **2. People reached by mutual learning and exchange of good practices activities**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	Milestones									Year: 2027
0				11 533			26 493			26 493
	Actual Progress									
	424 253	384 234	298 791	280 133	82 209					
Are we on track?		On track								

Indicator type	Result
Unit of measurement	Number of persons
Cut-off date	31/12/2024
Data source	EC DG JUST.
Link to objective	This indicator is linked to all the specific objective of the programme. Mutual learning and exchanges of good practices between professional and citizens of participating countries will contribute to improving knowledge and understanding of Union law and policies, of potential obstacles to the exercise of rights and to promoting cross-border cooperation and enhancing mutual trust.
Link to previous MFF	NA
Other methodological comments	This indicator will be broken down per sex whenever possible. All the core performance indicators which measure a number of persons participating in the funding activities are defined as results indicators. Indeed one of the aims of the programme is to raise awareness and increase cooperation therefore we consider that the number of the persons involved is a direct result of the programme.
Justification of the trend	Values of this indicator are based on estimated data provided by grant beneficiaries either at application or GAP stage. As of Q2 2024, an automated KPI tool was activated for the CERV programme, which strengthened the reliability of the data collection. The analysis carried out for the interim evaluation of the programme, based on a sample of final reports already available and analysed through desk review, confirmed that the estimated data reported so far provide a largely accurate picture (possibly underestimated). Under the Union values strand, please note that the 2025 CHARTER call is in its final phase. Evaluation results are expected to be communicated in March 2026. The final number of people reached by mutual learning or exchanges of good practices is still unknown. This figure will increase

MFF: **2021-2027**
Heading: **2. Cohesion, Resilience and Values**
Programme: **(25) Citizenship, Equality, Right and Values**
Objective: **1. Protect and promote Union values**
Indicator: **3. People reached by awareness raising, information and dissemination activities**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	Milestones									Year: 2027
0				876 895			2 014 291			2 014 291
	Actual Progress									
	6 442 215	5 283 977	7 295 768	19 964 213	47 953 980					
Are we on track?		On track								

Indicator type	Result
Unit of measurement	Number of persons
Cut-off date	31/12/2024
Data source	EC DG JUST.
Link to objective	This indicator is linked to all the specific objective of the programme. This indicator is useful to tell about the improved awareness of the public, the policy makers and the relevant practitioner of Union law and policies as well as of the rights, values and principles underpinning the Union.
Link to previous MFF	NA
Other methodological comments	This indicator will be broken down per sex whenever possible. All the core performance indicators which measure a number of persons participating in the funding activities are defined as results indicators. Indeed one of the aims of the programme is to raise awareness and increase cooperation therefore we consider that the number of the persons involved is a direct result of the programme.
Justification of the trend	Values are based on estimated data provided by grant beneficiaries either at application or GAP stage. As of Q2 2024, an automated KPI tool was activated for the CERV programme, which strengthened the reliability of the data collection. Only a few months after the activation of the tool, the data population at reporting stage (i.e. actual data at final report stage) is still too limited to be used for corporate reporting purposes and to reassess the magnitude of the target. The analysis carried out in 2024 for the interim evaluation of the programme, based on a sample of final reports already available and analysed through desk review, confirmed that the estimated data reported so far provide a largely accurate picture.

MFF: **2021-2027**
Heading: **2. Cohesion, Resilience and Values**
Programme: **(25) Citizenship, Equality, Right and Values**
Objective: **1. Protect and promote Union values**
Indicator: **4. Civil society organisations reached by support and capacity building activities**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	Milestones									Year: 2027
0				3 000	2 841		6 300			6 300
	Actual Progress									
	70	155	817	1 171	2 286					
Are we on track?		On track								

Indicator type	Output
Unit of measurement	Number of organisations
Cut-off date	31/12/2024
Data source	EC DG JUST.
Link to objective	This indicator is linked to all the specific objectives/strands of the programme. This indicator is useful to tell about the support dedicated to civil society organisations active in the areas of the programme at European, national regional and local level.
Link to previous MFF	NA
Other methodological comments	The data is collected by E-grants
Justification of the trend	Due to late start of the programme, the number of CSOs supported in 2021 is lower than in a full-speed year. In 2022, the trend started to increase. Data for 2022 and 2023 updated to be in line with latest information on project implementation. In 2023, 2024 and 2025 the data was completed with known values of CSOs that are supported by the programme via a re-granting scheme.

MFF: **2021-2027**
Heading: **2. Cohesion, Resilience and Values**
Programme: **(25) Citizenship, Equality, Right and Values**
Objective: **2. Promote rights, non-discrimination, equality, including gender equality, and advance gender and non-discrimination mainstreaming**
Indicator: **1. People reached by training activitiesSupport**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	Milestones									Year: 2027
0				16 174			31 852			31 852
	Actual Progress									
	67 557	61 948	14 349	37 315	3 173					
Are we on track?		On track								

Indicator type	Output
Unit of measurement	Number of persons
Cut-off date	31/12/2024
Data source	EC DG JUST.
Link to objective	This indicator is linked to all the specific objectives of the programme. This indicator is useful to tell about : the increase of knowledge of Union law and policies as well as of the rights and values underpinning the Union; the increase of understanding of the situation in Member States and in participating countries.
Link to previous MFF	NA
Other methodological comments	This indicator will be broken down per sex whenever possible.
Justification of the trend	Values are based on estimated data provided by grant beneficiaries either at application or GAP stage. As of Q2 2024, an automated KPI tool was activated for the CERV programme, which strengthened the reliability of the data collection. Only a few months after the activation of the tool, the data population at reporting stage (i.e. actual data at final report stage) is still too limited to be used for corporate reporting purposes and to reassess the magnitude of the target. The analysis carried out in 2024 for the interim evaluation of the programme, based on a sample of final reports already available and analysed through desk review, confirmed that the estimated data reported so far provide a largely accurate picture (possibly underestimated). For 2025 under this strand, we are still missing the results from the EQUAL call that is still under evaluation

MFF: **2021-2027**
Heading: **2. Cohesion, Resilience and Values**
Programme: **(25) Citizenship, Equality, Right and Values**
Objective: **2. Promote rights, non-discrimination, equality, including gender equality, and advance gender and non-discrimination mainstreaming**
Indicator: **2. People reached by mutual learning and exchange of good practices activities**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	Milestones									Year: 2027
0				5 299			10 434			10 434
	Actual Progress									
	40 225	82 321	71 939	30 568	15 416					
Are we on track?		On track								

Indicator type	Result
Unit of measurement	Number of persons
Cut-off date	31/12/2024
Data source	EC DG JUST.
Link to objective	This indicator is linked to all the specific objective of the programme. Mutual learning and exchanges of good practices between professional and citizens of participating countries will contribute to improving knowledge and understanding of Union law and policies, of potential obstacles to the exercise of rights and to promoting cross-border cooperation and enhancing mutual trust.
Link to previous MFF	NA
Other methodological comments	This indicator will be broken down per sex whenever possible. All the core performance indicators which measure a number of persons participating in the funding activities are defined as results indicators. Indeed one of the aims of the programme is to raise awareness and increase cooperation therefore we consider that the number of the persons involved is a direct result of the programme.
Justification of the trend	Values are based on estimated data provided by grant beneficiaries either at application or GAP stage. As of Q2 2024, an automated KPI tool was activated for the CERV programme, which strengthened the reliability of the data collection. Only a few months after the activation of the tool, the data population at reporting stage (i.e. actual data at final report stage) is still too limited to be used for corporate reporting purposes and to reassess the magnitude of the target. The analysis carried out in 2024 for the interim evaluation of the programme, based on a sample of final reports already available and analysed through desk review, confirmed that the estimated data reported so far provide a largely accurate picture (possibly underestimated). For 2025 under this strand, we are still missing the results from the EQUAL call that is still under evaluation

MFF: **2021-2027**
Heading: **2. Cohesion, Resilience and Values**
Programme: **(25) Citizenship, Equality, Right and Values**
Objective: **2. Promote rights, non-discrimination, equality, including gender equality, and advance gender and non-discrimination mainstreaming**
Indicator: **3. People reached by awareness raising, information and dissemination activities**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	Milestones									Year: 2027
0				402 858			793 347			793 347
	Actual Progress									
	607 165	1 430 550	3 086 288	4 945 826	2 047 920					
Are we on track?		On track								

Indicator type	Result
Unit of measurement	Number of persons
Cut-off date	31/12/2024
Data source	EC DG JUST.
Link to objective	This indicator is linked to all the specific objective of the programme. This indicator is useful to tell about the improved awareness of the public, the policy makers and the relevant practitioner of Union law and policies as well as of the rights, values and principles underpinning the Union.
Link to previous MFF	NA
Other methodological comments	This indicator will be broken down per sex whenever possible. All the core performance indicators which measure a number of persons participating in the funding activities are defined as results indicators. Indeed one of the aims of the programme is to raise awareness and increase cooperation therefore we consider that the number of the persons involved is a direct result of the programme.
Justification of the trend	Values are based on estimated data provided by grant beneficiaries either at application or GAP stage. As of Q2 2024, an automated KPI tool was activated for the CERV programme, which strengthened the reliability of the data collection. Only a few months after the activation of the tool, the data population at reporting stage (i.e. actual data at final report stage) is still too limited to be used for corporate reporting purposes and to reassess the magnitude of the target. The analysis carried out in 2024 for the interim evaluation of the programme, based on a sample of final reports already available and analysed through desk review, confirmed that the estimated data reported so far provide a largely accurate picture (possibly underestimated). For 2025 under this strand, we are still missing the results from the EQUAL call that is still under evaluation

MFF: **2021-2027**
Heading: **2. Cohesion, Resilience and Values**
Programme: **(25) Citizenship, Equality, Right and Values**
Objective: **2. Promote rights, non-discrimination, equality, including gender equality, and advance gender and non-discrimination mainstreaming**
Indicator: **4. Civil society organisations reached by support and capacity building activities**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	Milestones									Year: 2027
0				470	768		847			847
	Actual Progress									
	126	199	138	176	652					
Are we on track?		On track								

Indicator type	Output
Unit of measurement	Number of organisations
Cut-off date	31/12/2024
Data source	EC DG JUST.
Link to objective	This indicator is linked to all the specific objectives/strands of the programme. This indicator is useful to tell about the support dedicated to civil society organisations active in the areas of the programme at European, national regional and local level.
Link to previous MFF	NA
Other methodological comments	The data is collected by E-grants
Justification of the trend	On track. 2024 data updated in line with latest information on project implementation.

MFF: **2021-2027**

Heading: **2. Cohesion, Resilience and Values**

Programme: **(25) Citizenship, Equality, Right and Values**

Objective: **3. Promote citizens engagement and participation in the democratic life of the Union and exchanges between citizens of different Member States and to raise awareness of the common European history (Citizens' engagement and participation strand)**

Indicator: **1. People reached by training activities**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	Milestones									Year: 2027
0				24 618			84 181			84 181
	Actual Progress									
			5 975	48 473	140 766					
Are we on track?		On track								

Indicator type	Output
Unit of measurement	Number of persons
Cut-off date	31/12/2024
Data source	EC DG JUST.
Link to objective	This indicator is linked to all the specific objectives of the programme. However, for specific objective Citizens engagement and participation, the indicator will only apply to civil society projects (see other methodological comments). This indicator is useful to tell about the increase of knowledge of Union law and policies as well as of the rights and values underpinning the Union;the increase of understanding of the situation in Member States and in participating countries.
Link to previous MFF	NA
Other methodological comments	This indicator will be broken down per sex whenever possible. Regarding specific objective Citizens engagement and participation, the indicator will be used to count participants in training activities implemented by civil society projects. Participants in town-twinning projects, network of town projects and remembrance and heritage initiatives will be counted using the indicator people reached by mutual learning and exchanges of good practices activities.Activities undertaken by town-twinning projects, network of town projects and remembrance and heritage initiatives are indeed considered to be mutual learning."
Justification of the trend	Values are based on estimated data provided by grant beneficiaries either at application or GAP stage. As of Q2 2024, an automated KPI tool was activated for the CERV programme, which strengthened the reliability of the data collection. Only a few months after the activation of the tool, the data population at reporting stage (i.e. actual data at final report stage) is still too limited to be used for corporate reporting purposes and to reassess the magnitude of the target. The analysis carriedout in 2024 for the interim evaluation of the programme, based on a sample of final reports already available and analysed through desk review, confirmed that the estimated data reported so far provide a largely accurate picture (possibly underestimated). the REM call is still under evaluaition but the citizens call in 2025 was higer

MFF: **2021-2027**

Heading: **2. Cohesion, Resilience and Values**

Programme: **(25) Citizenship, Equality, Right and Values**

Objective: **3. Promote citizens engagement and participation in the democratic life of the Union and exchanges between citizens of different Member States and to raise awareness of the common European history (Citizens' engagement and participation strand)**

Indicator: **2. People reached by mutual learning and exchange of good practices activities**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	Milestones									Year: 2027
0				832 655			2 034 111			2 034 111
	Actual Progress									
	2 111 945	994 411	9 670	81 554	161 207					
Are we on track?		On track								

Indicator type	Result
Unit of measurement	Number of persons
Cut-off date	31/12/2024
Data source	EC DG JUST.
Link to objective	This indicator is linked to all the specific objective of the programme. Mutual learning and exchanges of good practices between professional and citizens of participating countries will contribute to improving knowledge and understanding of Union law and policies, of potential obstacles to the exercise of rights and to promoting cross-border cooperation and enhancing mutual trust.
Link to previous MFF	NA
Other methodological comments	This indicator will be broken down per sex whenever possible. For specific objective Citizens participation and engagement it might be difficult and disproportionate for project beneficiaries of very small grants to collect sex disaggregated data. All the core performance indicators which measure a number of persons participating in the funding activities are defined as results indicators. Indeed one of the aims of the programme is to raise awareness and increase cooperation therefore we consider that the number of the persons involved is a direct result of the programme.
Justification of the trend	Values are based on estimated data provided by grant beneficiaries either at application or GAP stage. As of Q2 2024, an automated KPI tool was activated for the CERV programme, which strengthened the reliability of the data collection. Only a few months after the activation of the tool, the data population at reporting stage (i.e. actual data at final report stage) is still too limited to be used for corporate reporting purposes and to reassess the magnitude of the target. The analysis carried out in 2024 for the interim evaluation of the programme, based on a sample of final reports already available and analysed through desk review, confirmed that the estimated data reported so far provide a largely accurate picture (possibly underestimated).

MFF: **2021-2027**

Heading: **2. Cohesion, Resilience and Values**

Programme: **(25) Citizenship, Equality, Right and Values**

Objective: **3. Promote citizens engagement and participation in the democratic life of the Union and exchanges between citizens of different Member States and to raise awareness of the common European history (Citizens' engagement and participation strand)**

Indicator: **3. People reached by awareness raising, information and dissemination activities**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	Milestones									Year: 2027
0				172 323			589 266			589 266
	Actual Progress									
			82 017	1 387 199	13 949 042					
Are we on track?		On track								

Indicator type	Result
Unit of measurement	Number of persons
Cut-off date	31/12/2024
Data source	EC DG JUST.
Link to objective	This indicator is linked to all the specific objective of the programme. However, for strand / specific objective Citizens engagement and participation, the indicator will only apply to civil society projects (see other methodological comments). This indicator is useful to tell about the improved awareness of the public, the policy makers and the relevant practitioner of Union law and policies as well as of the rights, values and principles underpinning the Union.
Link to previous MFF	NA
Other methodological comments	This indicator will be broken down per sex whenever possible. Regarding specific objective Citizens engagement and participation this indicator will be used to count participants in awareness raising, information and dissemination activities civil society projects may organise. Participants in town-twinning projects, network of town projects and remembrance and heritage initiatives will be counted using the indicator "people reached by mutual learning and exchanges of good practices activities". Activities undertaken by town-twinning projects, network of town projects and remembrance and heritage initiatives are indeed considered to be mutual learning. All the core performance indicators which measure a number of persons participating in the funding activities are defined as results indicators. Indeed one of the aims of the programme is to raise awareness and increase cooperation therefore we consider that the number of the persons involved is a direct result of the programme.
Justification of the trend	Values are based on estimated data provided by grant beneficiaries either at application or GAP stage. As of Q2 2024, an automated KPI tool was activated for the CERV programme, which strengthened the reliability of the data collection. Only a few months after the activation of the tool, the data population at reporting stage (i.e. actual data at final report stage) is still too limited to be used for corporate reporting purposes and to reassess the magnitude of the target. The analysis carried out in 2024 for the interim evaluation of the programme, based on a sample of final reports already available and analysed through desk review, confirmed that the estimated data reported so far provide a largely accurate picture (possibly underestimated).

MFF: **2021-2027**

Heading: **2. Cohesion, Resilience and Values**

Programme: **(25) Citizenship, Equality, Right and Values**

Objective: **3. Promote citizens engagement and participation in the democratic life of the Union and exchanges between citizens of different Member States and to raise awareness of the common European history (Citizens' engagement and participation strand)**

Indicator: **4. Civil society organisations reached by support and capacity building activities**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	Milestones									Year: 2027
0				1 092	3 549		2 372			2 372
	Actual Progress									
	231	785	795	290	3 023					
Are we on track?		On track								

Indicator type	Output
Unit of measurement	Number of organisations
Cut-off date	31/12/2024
Data source	EC DG JUST.
Link to objective	This indicator is linked to all the specific objectives/strands of the programme. This indicator is useful to tell about the support dedicated to civil society organisations active in the areas of the programme at European, national regional and local level.
Link to previous MFF	NA
Other methodological comments	Data comes from E-grants
Justification of the trend	Data for 2022 and 2023 updated in line with latest information on project implementation.

MFF: **2021-2027**

Heading: **2. Cohesion, Resilience and Values**

Programme: **(25) Citizenship, Equality, Right and Values**

Objective: **3. Promote citizens engagement and participation in the democratic life of the Union and exchanges between citizens of different Member States and to raise awareness of the common European history (Citizens' engagement and participation strand)**

Indicator: **5. Transnational networks and initiatives focusing on European memory and heritage as a result of programme intervention**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	Milestones									Year: 2027
0				1 000			1 500			1 500
	Actual Progress									
	151	225	188	88	694					
Are we on track?		On track								

Indicator type	Output
Unit of measurement	Number of action supported by it: transnational networks of towns and town twinnings; projects and organisations focusing on European memory and heritage. An action can be in the form of an action grant or an operating grant; it includes a set of activities.
Cut-off date	31/12/2024
Data source	EC DG JUST.
Link to objective	This indicator is linked to the strand/specific objective to promote citizens engagement and participation in the democratic life of the Union and exchanges between citizens of different Member States and to raise awareness of the common European history. Co-ordinated transnational mutual learning activities implemented by transnational networks of towns and town twinnings and by European memory and heritage initiatives are necessary to promote exchanges between citizens of different countries on the wealth and diversity of the common heritage of the Union and to make them aware that these constitute the foundation for a common future. The above-mentioned objectives can only be reached by enabling individual citizens, towns and citizens associations to interact, build capacity and exchange experiences at a transnational level. Action at national and local levels alone would be insufficient and ineffective.
Link to previous MFF	NA
Other methodological comments	This indicator will be calculated for strand/specific objective Citizens engagement and participation only.
Justification of the trend	Data for 2021, 2022 and 2023 updated in line with latest information on project implementation. REM 2025 call still under evaluation

MFF: **2021-2027**
Heading: **2. Cohesion, Resilience and Values**
Programme: **(25) Citizenship, Equality, Right and Values**
Objective: **4. Fight violence, including gender-based violence (Daphne strand)**
Indicator: **1. People reached by training activities**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	Milestones									Year: 2027
0				19 802			39 499			39 499
	Actual Progress									
	31 436	70 402	13 114	15 827	12 084					
Are we on track?		On track								

Indicator type	Output
Unit of measurement	Number of persons
Cut-off date	31/12/2024
Data source	EC DG JUST.
Link to objective	This indicator is linked to all the specific objectives of the programme. This indicator is useful to tell about : the increase of knowledge of Union law and policies as well as of the rights and values underpinning the Union; the increase of understanding of the situation in Member States and in participating countries.
Link to previous MFF	NA
Other methodological comments	This indicator will be broken down per sex whenever possible.
Justification of the trend	Values are based on estimated data provided by grant beneficiaries either at application or GAP stage. As of Q2 2024, an automated KPI tool was activated for the CERV programme, which strengthened the reliability of the data collection. Only a few months after the activation of the tool, the data population at reporting stage (i.e. actual data at final report stage) is still too limited to be used for corporate reporting purposes and to reassess the magnitude of the target. The analysis carried out in 2024 for the interim evaluation of the programme, based on a sample of final reports already available and analysed through desk review, confirmed that the estimated data reported so far provide a largely accurate picture (possibly underestimated).

MFF: **2021-2027**
Heading: **2. Cohesion, Resilience and Values**
Programme: **(25) Citizenship, Equality, Right and Values**
Objective: **4. Fight violence, including gender-based violence (Daphne strand)**
Indicator: **2. People reached by mutual learning and exchange of good practices activities**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	Milestones									Year: 2027
0				6 487			12 940			12 940
	Actual Progress									
	19 870	12 807	3 789	56 015	5 709					
Are we on track?		On track								

Indicator type	Result
Unit of measurement	Number of persons
Cut-off date	31/12/2024
Data source	EC DG JUST.
Link to objective	This indicator is linked to all the specific objective of the programme. Mutual learning and exchanges of good practices between professional and citizens of participating countries will contribute to improving knowledge and understanding of Union law and policies, of potential obstacles to the exercise of rights and to promoting cross-border cooperation and enhancing mutual trust.
Link to previous MFF	NA
Other methodological comments	This indicator will be broken down per sex whenever possible. All the core performance indicators which measure a number of persons participating in the funding activities are defined as results indicators. Indeed one of the aims of the programme is to raise awareness and increase cooperation therefore we consider that the number of the persons involved is a direct result of the programme.
Justification of the trend	Values are based on estimated data provided by grant beneficiaries either at application or GAP stage. As of Q2 2024, an automated KPI tool was activated for the CERV programme, which strengthened the reliability of the data collection. Only a few months after the activation of the tool, the data population at reporting stage (i.e. actual data at final report stage) is still too limited to be used for corporate reporting purposes and to reassess the magnitude of the target. The analysis carried out in 2024 for the interim evaluation of the programme, based on a sample of final reports already available and analysed through desk review, confirmed that the estimated data reported so far provide a largely accurate picture (possibly underestimated).

MFF: **2021-2027**
Heading: **2. Cohesion, Resilience and Values**
Programme: **(25) Citizenship, Equality, Right and Values**
Objective: **4. Fight violence, including gender-based violence (Daphne strand)**
Indicator: **3. People reached by awareness raising, information and dissemination activities**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	Milestones									Year: 2027
0				493 221			983 821			983 821
	Actual Progress									
	450 536	730 635	995 037	3 313 298	1 050 133					
Are we on track?		On track								

Indicator type	Result
Unit of measurement	Number of persons
Cut-off date	31/12/2024
Data source	EC DG JUST.
Link to objective	This indicator is linked to all the specific objective of the programme. This indicator is useful to tell about the improved awareness of the public, the policy makers and the relevant practitioner of Union law and policies as well as of the rights, values and principles underpinning the Union.
Link to previous MFF	NA
Other methodological comments	This indicator will be broken down per sex whenever possible. All the core performance indicators which measure a number of persons participating in the funding activities are defined as results indicators. Indeed one of the aims of the programme is to raise awareness and increase cooperation therefore we consider that the number of the persons involved is a direct result of the programme.
Justification of the trend	Values are based on estimated data provided by grant beneficiaries either at application or GAP stage. As of Q2 2024, an automated KPI tool was activated for the CERV programme, which strengthened the reliability of the data collection. Only a few months after the activation of the tool, the data population at reporting stage (i.e. actual data at final report stage) is still too limited to be used for corporate reporting purposes and to reassess the magnitude of the target. The analysis carried out in 2024 for the interim evaluation of the programme, based on a sample of final reports already available and analysed through desk review, confirmed that the estimated data reported so far provide a largely accurate picture (possibly underestimated).

MFF: **2021-2027**
Heading: **2. Cohesion, Resilience and Values**
Programme: **(25) Citizenship, Equality, Right and Values**
Objective: **4. Fight violence, including gender-based violence (Daphne strand)**
Indicator: **4. Civil society organisations reached by support and capacity building activities**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	Milestones									Year: 2027
0				615	1 200		1 120			1 120
	Actual Progress									
	143	160	23	336	776					
Are we on track?		On track								

Indicator type	Output
Unit of measurement	Number of organisations
Cut-off date	31/12/2024
Data source	EC DG JUST.
Link to objective	This indicator is linked to all the specific objectives/strands of the programme. This indicator is useful to tell about the support dedicated to civil society organisations active in the areas of the programme at European, national regional and local level.
Link to previous MFF	NA
Other methodological comments	The data is collected by E-grants
Justification of the trend	Data for 2022 and 2023 updated in line with latest information on project implementation. Lower number in 2023 due to the introduction of the re-granting scheme. In 2025 the data was completed with known values of CSOs that are supported by the programme via a re-granting scheme.

MFF: **2021-2027**
Heading: **2. Cohesion, Resilience and Values**
Programme: **(26) Communication**
Objective: **1. College and services use country specific intelligence, Eurobarometer results, media analysis and stakeholders/citizens feedback to inform political decision-making**
Indicator: **1. Political reporting products provided by the Representations covering reactions in all Member States on EU topics**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	Milestones									Year: 2029
	1 060	1 200	1 200	1 200	1 200	1 200	1 200	1 200	1 200	1 200
	Actual Progress									
	1 430	1 343	1 910	1 667	2 500					
Are we on track?		On track								

Indicator type	Output
Unit of measurement	Number of Reports - Annual
Cut-off date	31/12/2025
Data source	EC DG COMM, Political reporting tool
Link to objective	This indicator is directly linked to Specific Objective 1
Link to previous MFF	N/A
Other methodological comments	N/A
Justification of the trend	DG COMM has a goal of actively maintaining current intensity of political coverage. The 2025 is again above the target of 1 200 reporting products and the production of briefings and reports has further increased in 2025

MFF: **2021-2027**
Heading: **2. Cohesion, Resilience and Values**
Programme: **(26) Communication**
Objective: **2. College receives strategic advice on communicating the headline ambitions and on media landscapes in the Member States**
Indicator: **1. Audio visual products provided to the College (messages, interviews, statements, clips)**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	Milestones									Year: 2029
	850	1 000	1 000	1 000	1 000	1 000	1 000	1 000	1 000	1 000
	Actual Progress									
	1 925	1 565	1 359	1 100	1 265					
Are we on track?		On track								

Indicator type	Output
Unit of measurement	Number of audio-visual products - Annual
Cut-off date	31/12/2025
Data source	EC DG COMM, Survey
Link to objective	This indicator is directly linked to Specific Objective 2
Link to previous MFF	N/A
Other methodological comments	N/A
Justification of the trend	Following COVID-19 pandemic, the demand for audio-visual services and video productions replacing face-to-face meetings and events has maintained its' intensity. However, from 2021 onwards, there is a continuous slight drop (but still achieving the milestone) due to the lower request from the College to record messages and statements. In 2025, with the new College which has fully taken office the negative trend has stopped.

MFF: **2021-2027**
Heading: **2. Cohesion, Resilience and Values**
Programme: **(26) Communication**
Objective: **3. Corporate communication of the Commission's headline ambitions is aligned across the Commission's departments**
Indicator: **1. Specific contracts concluded using Corporate Communication Framework Contracts**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	Milestones									Year: 2029
	300	370	370	370	370	370	370	370	370	370
	Actual Progress									
	590	600	692	741	680					
Are we on track?		On track								

Indicator type	Output
Unit of measurement	Number of contracts - Annual
Cut-off date	31/12/2025
Data source	EC DG COMM, Survey
Link to objective	This indicator is directly linked to Specific Objective 3
Link to previous MFF	N/A
Other methodological comments	N/A
Justification of the trend	The overall number of contractual solutions offered by DG Communication significantly surpassed the target: The target was set at the beginning of centralisation of corporate communication framework contracts when we were lacking comparable data. Since 2020, the use of these FwCs has increased year-on-year, with the number increasing steadily from 2021 to 2024 and a small decrease in 2025.

MFF: **2021-2027**
Heading: **2. Cohesion, Resilience and Values**
Programme: **(26) Communication**
Objective: **4. Meaningful and tailored messages, focussed on the Commission's headline ambitions, are communicated to citizens, media, multipliers and stakeholders**
Indicator: **1. Target audience able to recall the messages of corporate campaigns**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	Milestones									Year: 2029
	22.00%	22.00%	22.00%	25.00%	25.00%	25.00%	25.00%	25.00%	25.00%	25.00%
	Actual Progress									
	47.00%	27.00%	34.00%		80.69%					
Are we on track?		On track								

Indicator type	Result
Unit of measurement	Percentage - Annual
Cut-off date	31/12/2025
Data source	EC DG COMM, Survey
Link to objective	This indicator is directly linked to Specific Objective 4
Link to previous MFF	N/A
Other methodological comments	In 2024, in the context of the European elections, DG Communication did not run large scale communication campaigns. This indicator cannot therefore be provided for 2024.
Justification of the trend	The methodology for this indicator has been changed from "Target audience able to recall the messages of corporate campaigns" to "Percentage of target audience reached by corporate campaigns". The result of the year 2025 is therefore not directly comparable with the previous years.

MFF: **2021-2027**
Heading: **2. Cohesion, Resilience and Values**
Programme: **(26) Communication**
Objective: **4. Meaningful and tailored messages, focussed on the Commission's headline ambitions, are communicated to citizens, media, multipliers and stakeholders**
Indicator: **2. Users satisfied with the answers received from the Europe Direct Contact Centre**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	Milestones									Year: 2029
	83%	83%	83%	86%	86%	86%	86%	86%	86%	86%
	Actual Progress									
	90%	92%	92%	86%	90%					
Are we on track?		On track								

Indicator type	Result
Unit of measurement	Percentage - Annual
Cut-off date	31/12/2025
Data source	EC DG COMM, Survey
Link to objective	This indicator is directly linked to Specific Objective 4
Link to previous MFF	Link to MFF 14/20 Sp 3 , Indicator 3: Satisfaction rate on queries replied by the EUROPE DIRECT Contact centre
Other methodological comments	N/A
Justification of the trend	The result of year 2025 is still in line with the target and slightly above the result of 2024.

MFF: **2021-2027**
Heading: **2. Cohesion, Resilience and Values**
Programme: **(26) Communication**
Objective: **4. Meaningful and tailored messages, focussed on the Commission's headline ambitions, are communicated to citizens, media, multipliers and stakeholders**
Indicator: **3. Visits to the European Commission core site (ec.europa.eu)**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	Milestones									Year: 2029
	42 000 000	100 000 000	100 000 000	100 000 000	100 000 000	100 000 000	100 000 000	100 000 000	100 000 000	100 000 000
	Actual Progress									
	110 000 000	79 000 000	28 000 000	28 000 000	49 000 000					
Are we on track?		On track								

Indicator type	Output
Unit of measurement	Number of visits - Annual
Cut-off date	31/12/2025
Data source	EC DG COMM, EUROPA Analytics
Link to objective	This indicator is directly linked to Specific Objective 4
Link to previous MFF	Due to technology update this indicator will measure visits and not unique visitors ; Link to MFF 14/20 Sp 1 Indicator 6: Number of unique visitors to the EUROPA website.
Other methodological comments	N/A
Justification of the trend	International tensions made the content more relevant (e. g. Ukraine, Greenland, sanctions), and the valuable content drove high traffic to the website, as the sites are trustworthy sources on many topics.

MFF: **2021-2027**
Heading: **2. Cohesion, Resilience and Values**
Programme: **(26) Communication**
Objective: **5. Citizens engage with the EU through face-to-face events and online interactive platforms, such as the Conference on the Future of Europe, thus stimulating the sharing of EU values and interest in and ownership of EU topics**
Indicator: **1. Engagement rate on social media**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	Milestones									Year: 2029
	6 000%	6 000%	6 000%	6 000%	6 000%	6 000%	6 000%	6 000%	6 000%	6 000%
	Actual Progress									
	3 600%	3 000%	6 200%	5 200%	4 700%					
Are we on track?		On track								

Indicator type	Result
Unit of measurement	Average view duration (seconds) on YouTube Average view duration in seconds - Annual
Cut-off date	31/12/2025
Data source	DG COMM social media metric
Link to objective	This indicator is directly linked to Specific Objective 5
Link to previous MFF	Link MFF 14/20 SP 1 Indicator 7: Number of followers/fans/subscribers of the EU Commission social media corporate accounts including the Representations
Other methodological comments	The engagement rate on YouTube is Average view duration (seconds) on YouTube (calculated as the total watch time of the video divided by the total number of video plays, including replays).
Justification of the trend	Given its peculiarity, less resources have been invested in managing the YouTube account of the Commission which has resulted in lower-than-expected engagement rate. However, the target is to have a stable engagement rate of 60 seconds. DG COMM has sought until 2023 to maintain average view duration of 60 seconds on YouTube which is directly related to available financing (this is evidenced by lower 2022 result). As from 2024 DG COMM started to produce shorter videos (max 1min) because that has become the current practice on social media (i.e. reels on Youtube). This explains the shorter engagement time on Youtube.

MFF: **2021-2027**

Heading: **2. Cohesion, Resilience and Values**

Programme: **(26) Communication**

Objective: **5. Citizens engage with the EU through face-to-face events and online interactive platforms, such as the Conference on the Future of Europe, thus stimulating the sharing of EU values and interest in and ownership of EU topics**

Indicator: **2. Visitors to the Visitors' Centre per year**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	Milestones									Year: 2029
	24 000	24 000	24 000	24 000	24 000	24 000	24 000	24 000	24 000	24 000
	Actual Progress									
	18 000	37 400	46 500	45 000	89 000					
Are we on track?		On track								

Indicator type	Output
Unit of measurement	Number of visits - Annual
Cut-off date	31/12/2025
Data source	EC DG COMM, Visitors centre statistics
Link to objective	This indicator is directly linked to Specific Objective 5
Link to previous MFF	Link to MF 14/20 SP 1 Indicator 4: Percentage of visitors to the Commission very satisfied with the visits
Other methodological comments	N/A
Justification of the trend	In 2025 the number of visitors has almost doubled comparing to the previous year.

MFF: **2021-2027**
Heading: **2. Cohesion, Resilience and Values**
Programme: **(26) Communication**
Objective: **5. Citizens engage with the EU through face-to-face events and online interactive platforms, such as the Conference on the Future of Europe, thus stimulating the sharing of EU values and interest in and ownership of EU topics**
Indicator: **3. Events organised by EDs**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	Milestones									Year: 2029
	3 500	3 500	3 500	3 500	3 500	3 500	3 500	3 500	3 500	3 500
	Actual Progress									
	8 000	12 500	11 306	10 771	9 636					
Are we on track?		On track								

Indicator type	Output
Unit of measurement	Number of visits - Annual
Cut-off date	31/12/2025
Data source	EC DG COMM, Europe Direct statistics
Link to objective	This indicator is directly linked to Specific Objective 5
Link to previous MFF	N/A
Other methodological comments	N/A
Justification of the trend	The figure, based on the number of events planned by EUROPE DIRECT centres, continues the trend of over passing the milestone.

MFF: **2021-2027**
Heading: **2. Cohesion, Resilience and Values**
Programme: **(26) Communication**
Objective: **6. A modern, high-performing and sustainable European Commission (general objective)**
Indicator: **1. Positive and fairly positive views on the image for the European Union**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2019	Milestones									Year: 2029
43%	45%	45%	45%	45%	45%	45%	45%	45%	45%	45%
	Actual Progress									
	45%	47%	44%	44%	11%					
Are we on track?		On track								

Indicator type	Impact
Unit of measurement	Annual
Cut-off date	31/12/2025
Data source	EC Eurobarometer
Link to objective	The indicator gives the share of positive and fairly positive views on the image of the European Union.
Link to previous MFF	Link to MFF 14/20 General Objective 1, Indicator 1: Percentage of EU citizens having a positive image of the EU
Other methodological comments	N/A
Justification of the trend	The measurement of this indicator has changed in the last year to "positive-to-neutral" to "positive" media tonality towards EC. It is therefore not comparable with the figures detected in the previous years.

MFF: **2021-2027**

Heading: **3. Natural Resources and Environment**

Programme: **(27) Common Agricultural Policy (EAGF and EAFRD)**

Objective: **1. Support viable farm income and resilience of the agricultural sector across the Union to enhance long-term food security and agricultural diversity as well as ensuring the economic sustainability of agricultural production in the Union.**

Indicator: **1. O.3 Number of CAP support beneficiaries**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	Milestones									
	Actual Progress									
	5 924 774	5 833 013	5 713 561	5 604 178						
Are we on track?		Not applicable								

Indicator type	Output
Unit of measurement	Number of beneficiaries
Cut-off date	31/12/2024
Data source	Annual performance reports, DG AGRI
Link to objective	Specific Objective 1: To support viable farm income and resilience of the agricultural sector across the Union to enhance long-term food security and agricultural diversity as well as to ensure the economic sustainability of agricultural production in the Union
Link to previous MFF	Number of beneficiaries of direct payments (OID_00_1)
Other methodological comments	Provisional data for 2024 (20/03/2026). This indicator shows the total number of farmers directly receiving support, without double counting. The other CAP beneficiaries are not included to avoid mixing apple and pears. This output indicator serves monitoring purposes, baseline, milestones or target are not relevant.
Justification of the trend	n.a.

MFF: **2021-2027**

Heading: **3. Natural Resources and Environment**

Programme: **(27) Common Agricultural Policy (EAGF and EAFRD)**

Objective: **1. Support viable farm income and resilience of the agricultural sector across the Union to enhance long-term food security and agricultural diversity as well as ensuring the economic sustainability of agricultural production in the Union.**

Indicator: **2. O.3 Number of CAP support beneficiaries: Men**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	Milestones									
	Actual Progress									
			3 612 534	3 553 350						
Are we on track?		Not applicable								

Indicator type	Output
Unit of measurement	Number of beneficiaries
Cut-off date	31/12/2024
Data source	Annual performance reports, DG AGRI
Link to objective	Specific Objective 1: To support viable farm income and resilience of the agricultural sector across the Union to enhance long-term food security and agricultural diversity as well as to ensure the economic sustainability of agricultural production in the Union
Link to previous MFF	Number of beneficiaries of direct payments (OID_00_1)
Other methodological comments	Provisional data for 2024 (20/03/2026).
Justification of the trend	n.a.

MFF: **2021-2027**

Heading: **3. Natural Resources and Environment**

Programme: **(27) Common Agricultural Policy (EAGF and EAFRD)**

Objective: **1. Support viable farm income and resilience of the agricultural sector across the Union to enhance long-term food security and agricultural diversity as well as ensuring the economic sustainability of agricultural production in the Union.**

Indicator: **3. O.3 Number of CAP support beneficiaries: Women**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	Milestones									
	Actual Progress									
			1 796 994	1 768 426						
Are we on track?		Not applicable								

Indicator type	Output
Unit of measurement	Number of beneficiaries
Cut-off date	31/12/2024
Data source	Annual performance reports, DG AGRI
Link to objective	Specific Objective 1: To support viable farm income and resilience of the agricultural sector across the Union to enhance long-term food security and agricultural diversity as well as to ensure the economic sustainability of agricultural production in the Union
Link to previous MFF	Number of beneficiaries of direct payments (OID_00_1)
Other methodological comments	Provisional data for 2024 (20/03/2026).
Justification of the trend	n.a.

MFF: **2021-2027**

Heading: **3. Natural Resources and Environment**

Programme: **(27) Common Agricultural Policy (EAGF and EAFRD)**

Objective: **1. Support viable farm income and resilience of the agricultural sector across the Union to enhance long-term food security and agricultural diversity as well as ensuring the economic sustainability of agricultural production in the Union.**

Indicator: **4. O.3 Number of CAP support beneficiaries: Non-binary**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	Milestones									
	Actual Progress									
			1 841	250						
Are we on track?		Not applicable								

Indicator type	Output
Unit of measurement	Number of beneficiaries
Cut-off date	31/12/2024
Data source	Annual performance reports, DG AGRI
Link to objective	Specific Objective 1: To support viable farm income and resilience of the agricultural sector across the Union to enhance long-term food security and agricultural diversity as well as to ensure the economic sustainability of agricultural production in the Union
Link to previous MFF	Number of beneficiaries of direct payments (OID_00_1)
Other methodological comments	Provisional data for 2024 (20/03/2026). 'Non-binary' is provided for those Member States which have legal provisions or practices recognising that individuals may not fall into man and woman categories.
Justification of the trend	n.a.

MFF: **2021-2027**

Heading: **3. Natural Resources and Environment**

Programme: **(27) Common Agricultural Policy (EAGF and EAFRD)**

Objective: **1. Support viable farm income and resilience of the agricultural sector across the Union to enhance long-term food security and agricultural diversity as well as ensuring the economic sustainability of agricultural production in the Union.**

Indicator: **5. O.3 Number of CAP support beneficiaries: No prevalence**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	Milestones									
	Actual Progress									
			230 025	209 340						
Are we on track?		Not applicable								

Indicator type	Output
Unit of measurement	Number of beneficiaries
Cut-off date	31/12/2024
Data source	Annual performance reports, DG AGRI
Link to objective	Specific Objective 1: To support viable farm income and resilience of the agricultural sector across the Union to enhance long-term food security and agricultural diversity as well as to ensure the economic sustainability of agricultural production in the Union
Link to previous MFF	Number of beneficiaries of direct payments (OID_00_1)
Other methodological comments	Provisional data for 2024 (20/03/2026). 'No prevalence' is provided for cases where a perfect gender balance in the decision-making power occurs between different genders.
Justification of the trend	n.a.

MFF: **2021-2027**

Heading: **3. Natural Resources and Environment**

Programme: **(27) Common Agricultural Policy (EAGF and EAFRD)**

Objective: **1. Support viable farm income and resilience of the agricultural sector across the Union to enhance long-term food security and agricultural diversity as well as ensuring the economic sustainability of agricultural production in the Union.**

Indicator: **6. O.3 Number of CAP support beneficiaries: Prefer not to say**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	Milestones									
	Actual Progress									
			72 167	72 812						
Are we on track?		Not applicable								

Indicator type	Output
Unit of measurement	Number of beneficiaries
Cut-off date	31/12/2024
Data source	Annual performance reports, DG AGRI
Link to objective	Specific Objective 1: To support viable farm income and resilience of the agricultural sector across the Union to enhance long-term food security and agricultural diversity as well as to ensure the economic sustainability of agricultural production in the Union
Link to previous MFF	Number of beneficiaries of direct payments (OID_00_1)
Other methodological comments	Provisional data for 2024 (20/03/2026). 'Prefer not to say' applies for persons who may not wish to be associated with one gender.
Justification of the trend	n.a.

MFF: **2021-2027**

Heading: **3. Natural Resources and Environment**

Programme: **(27) Common Agricultural Policy (EAGF and EAFRD)**

Objective: **1. Support viable farm income and resilience of the agricultural sector across the Union to enhance long-term food security and agricultural diversity as well as ensuring the economic sustainability of agricultural production in the Union.**

Indicator: **7. C.25 Agricultural factor income**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									
128.61										
	Actual Progress									
	128.61	146.09	136.87	137.13	149.40					
Are we on track?		Not applicable								

Indicator type	Impact
Unit of measurement	Index (2010 =100)
Cut-off date	31/12/2025
Data source	Eurostat, Economic Accounts for Agriculture (EAA)
Link to objective	Specific Objective 1: To support viable farm income and resilience of the agricultural sector across the Union to enhance long-term food security and agricultural diversity as well as to ensure the economic sustainability of agricultural production in the Union
Link to previous MFF	Similar indicator (CTX_SEC_25_2)
Other methodological comments	This context indicator is expected to increase over the programming period compared to the baseline. Baseline and results for previous years updated according to latest available data (09/02/2026).
Justification of the trend	n.a.

MFF: **2021-2027**

Heading: **3. Natural Resources and Environment**

Programme: **(27) Common Agricultural Policy (EAGF and EAFRD)**

Objective: **1. Support viable farm income and resilience of the agricultural sector across the Union to enhance long-term food security and agricultural diversity as well as ensuring the economic sustainability of agricultural production in the Union.**

Indicator: **8. R.6 Redistribution to smaller farms: Percentage additional direct payments per hectare for eligible farms below average farm size (compared to average)**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2022	Milestones									Year: 2029
107.00%			115.19%	115.12%	113.57%	113.58%	107.67%	3.79%		114.21%
	Actual Progress									
	106.90%	107.00%	108.10%	107.20%						
Are we on track?		Moderate progress								

Indicator type	Result
Unit of measurement	%
Cut-off date	31/12/2024
Data source	Annual performance reports, DG AGRI
Link to objective	Specific Objective 1: To support viable farm income and resilience of the agricultural sector across the Union to enhance long-term food security and agricultural diversity as well as to ensure the economic sustainability of agricultural production in the Union
Link to previous MFF	n.a.
Other methodological comments	Provisional data for 2024 (20/03/2026). This indicator indicates the average additional direct payments (DP) per hectare granted to beneficiaries below average farm size, compared to the average DP per hectare granted to the entire population of beneficiaries. The income support to be considered here is the total of DP, in order to reflect the extent of the redistribution of DP towards smaller farms expected from the reform. If the indicator is above 100%, it implies that beneficiaries below average farm size receive - on average - an amount per hectare exceeding the average.
Justification of the trend	This indicator is mostly on track in 2/3 of the MS and significantly below the average in the remaining third of MS. The main reason is that R6 also includes the effect of eco-schemes which is predominantly meant to address environmental objectives. Achieving environmental objectives does not coincide in all MS with the objective of increasing overall Direct Payment /ha to small farms, this was not known when R6 targets and milestones were set.

MFF: **2021-2027**
Heading: **3. Natural Resources and Environment**
Programme: **(27) Common Agricultural Policy (EAGF and EAFRD)**
Objective: **2. Enhance market orientation and increase farm competitiveness both in the short and long term, including greater focus on research, technology and digitalisation**
Indicator: **1. R.9 Farm modernisation: Share of farms receiving investment support to restructure and modernise, including to improve resource efficiency**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2022	Milestones									Year: 2029
			0.51%	1.60%	2.40%	3.24%	3.86%	4.13%		4.17%
	Actual Progress									
			0.50%	1.10%						
Are we on track?		Moderate progress								

Indicator type	Result
Unit of measurement	%
Cut-off date	31/12/2024
Data source	Annual performance reports, DG AGRI
Link to objective	Specific Objective 2: To enhance market orientation and increase farm competitiveness both in the short and long term, including greater focus on research, technology and digitalisation
Link to previous MFF	n.a.
Other methodological comments	Provisional data for 2024 (20/03/2026). This indicator quantifies the coverage of interventions providing investment support to restructure and modernise holdings, including to improve resource efficiency.
Justification of the trend	Implementation has picked up compared to last year, but it is still modest compared to what was planned. This can be partly explained by the difficult economic situation in many Member States which has led to higher interest rates and high inflation which delayed the decision to invest in new assets. It is expected that the uptake of this measure will gather speed in the coming year and Member States will reach their targets, also benefitting from the flexibilities introduced in the simplification package (e.g. use of simplified cost options).

MFF: **2021-2027**
Heading: **3. Natural Resources and Environment**
Programme: **(27) Common Agricultural Policy (EAGF and EAFRD)**
Objective: **3. Improve the farmers' position in the value chain**
Indicator: **1. R.10 Better supply chain organisation: Share of farms participating in Producer Groups, Producer Organisations, local markets, short supply chain circuits and quality schemes supported by the CAP**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2022	Milestones									Year: 2029
			1.59%	2.90%	4.50%	6.72%	7.30%	7.47%		7.49%
	Actual Progress									
			1.34%	2.90%						
Are we on track?		On track								

Indicator type	Result
Unit of measurement	%
Cut-off date	31/12/2024
Data source	Annual performance reports, DG AGRI
Link to objective	Specific Objective 3: To improve the farmers position in the value chain
Link to previous MFF	n.a.
Other methodological comments	Provisional data for 2024 (20/03/2026). This indicator quantifies the coverage of interventions to promote supply chain organisation with CAP support. For sectoral types of interventions, it includes all farmers and non-farmers that are members and take part in recognised Producer Organisations (POs) with operational programmes supported by the CAP in the F&V, hops, olive oil and table olive sectors and the other sectors. When the beneficiary is an Association of Producer Organisations (APO) and the PO members do not manage their own operational programmes, the farmer members and non-farmer members of the POs that compose the APO shall be counted. For rural development, it includes all farms participating in cooperation interventions with the aim e.g. to promote local markets, short supply chains and quality schemes or to set up POs.
Justification of the trend	Implementation has reached the milestone for 2024.

MFF: **2021-2027**
Heading: **3. Natural Resources and Environment**
Programme: **(27) Common Agricultural Policy (EAGF and EAFRD)**
Objective: **4. Contribute to climate change mitigation and adaptation, including by reducing greenhouse gas emissions and enhancing carbon sequestration, as well as promote sustainable energy**
Indicator: **1. I.10 Contributing to climate change mitigation: Greenhouse gases emissions from agriculture**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									
375.38										
	Actual Progress									
	375.38	362.88	359.81							
Are we on track?		Not applicable								

Indicator type	Impact
Unit of measurement	Megatonnes of CO2 equivalents per year
Cut-off date	31/12/2023
Data source	The indicator is based on the annual national inventory submissions to the EU and subsequently the UNFCCC through the Monitoring Mechanism Regulation (Regulation 2018/1999). This reporting framework moreover describes requirements for monitoring and reporting under the Effort Sharing Regulation and LULUCF Regulation, e.g., Geospatial data sources for meeting IPCC approach 3 for LULUCF, such as services from the Copernicus programme, IACS/LPIS, LUCAS and others compliant with the INSPIRE directive. The inventory is compiled by each Member State, and then collated and quality-assured by the European Environment Agency (EEA) and the European Topic Centre for Air Pollution and Climate Change Mitigation (ETC/ACM).
Link to objective	Specific Objective 4: To contribute to climate change mitigation and adaptation, including by reducing greenhouse gas emissions and enhancing carbon sequestration, as well as to promote sustainable energy
Link to previous MFF	The indicator used for the 2014-2022 set of indicators is Greenhouse GHG emissions from agriculture including cropland and grassland, which is why figures are not comparable.
Other methodological comments	Aggregated annual emissions of methane (CH4) and nitrous oxide (N2O) from agriculture reported by Member States under the IPCC 'Agriculture' sector (Sector 3 Agriculture non-CO2) in the national greenhouse gas inventory submitted to the United Nations Framework Convention on Climate Change. That sector includes the following sources of greenhouse gases from agriculture: i. enteric fermentation (CH4); ii. manure management (CH4, N2O); iii. rice cultivation (CH4); iv. agricultural soil management (CH4, N2O, CO2), including burning of field residues, liming and application of C-containing fertilisers. Context indicator expected to decrease over the programming period compared to the baseline. Data updated also for baseline and previous years according to the latest available figures (09/02/2026).
Justification of the trend	n.a.

MFF: **2021-2027**

Heading: **3. Natural Resources and Environment**

Programme: **(27) Common Agricultural Policy (EAGF and EAFRD)**

Objective: **4. Contribute to climate change mitigation and adaptation, including by reducing greenhouse gas emissions and enhancing carbon sequestration, as well as promote sustainable energy**

Indicator: **2. R.14 Carbon storage in soils and biomass: Share of utilised agricultural area (UAA) under supported commitments to reduce emissions, maintain and/or enhance carbon storage (including permanent grassland, permanent crops with permanent green cover, agricultural land in wetland and peatland)**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2022	Milestones									Year: 2029
			25.10%	31.28%	33.28%	33.80%	34.19%	1.13%		34.74%
	Actual Progress									
			35.26%	38.20%						
Are we on track?		On track								

Indicator type	Result
Unit of measurement	%
Cut-off date	31/12/2024
Data source	Annual performance reports, DG AGRI
Link to objective	Specific Objective 4: To contribute to climate change mitigation and adaptation, including by reducing greenhouse gas emissions and enhancing carbon sequestration, as well as to promote sustainable energy
Link to previous MFF	n.a. because the scope of the indicator slightly changed
Other methodological comments	Provisional data for 2024 (20/03/2026). This indicator quantifies the coverage of commitments to reduce GHG emissions from agricultural land, maintaining and/or enhancing carbon storage (permanent grassland, agricultural land in peatland, etc.) with CAP support (i.e. the action beyond mandatory requirements under conditionality).
Justification of the trend	Implementation is overshooting the milestones for 2023 and 2024.

MFF: **2021-2027**
Heading: **3. Natural Resources and Environment**
Programme: **(27) Common Agricultural Policy (EAGF and EAFRD)**
Objective: **4. Contribute to climate change mitigation and adaptation, including by reducing greenhouse gas emissions and enhancing carbon sequestration, as well as promote sustainable energy**
Indicator: **3. R.17 Afforested land: Area supported for afforestation, agroforestry and restoration, including breakdowns**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2022	Milestones									Year: 2029
			181 902.20	242 829.10	278 093.51	350 813.30	443 772.36	479 305.72		489 774.72
	Actual Progress									
			4 000.00	23 416.00						
Are we on track?		Deserves attention								

Indicator type	Result
Unit of measurement	Hectares
Cut-off date	31/12/2024
Data source	Annual performance reports, DG AGRI
Link to objective	Specific Objective 4: To contribute to climate change mitigation and adaptation, including by reducing greenhouse gas emissions and enhancing carbon sequestration, as well as to promote sustainable energy
Link to previous MFF	n.a.
Other methodological comments	Provisional data for 2023-2024 for 26 MS (16/04/2026). This indicator quantifies afforestation, restoration and agroforestry with CAP support. This indicator captures the efforts of the CAP in creating and restoring woodland, as well as creating wooded landscape features on agricultural land through planting trees and/or hedges. The total number of hectares as well as its breakdown into the following four subcategories of area (hectares) of the first establishment and maintenance are counted when the beneficiary receives the first payment: 1. Afforested area 2. Restored area 3. Agro-forestry area 4. Landscape features created. The total equals the sum of afforested area, restored area, agroforestry area, and the area of landscape features created.
Justification of the trend	Figures of achievements for 2023-2024 for 26 MS. Many Member States were still finalising the implementation of equivalent actions within the former rural development programmes for the period 2014-2022, delaying implementation under the CAP Strategic Plans. Payments will be reported later in the programming period.

MFF: **2021-2027**

Heading: **3. Natural Resources and Environment**

Programme: **(27) Common Agricultural Policy (EAGF and EAFRD)**

Objective: **4. Contribute to climate change mitigation and adaptation, including by reducing greenhouse gas emissions and enhancing carbon sequestration, as well as promote sustainable energy**

Indicator: **4. R.17 Afforested land: Afforested area**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	Milestones									
	Actual Progress									
			482.8	2 651.2						
Are we on track?		Not applicable								

Indicator type	Result
Unit of measurement	Hectares
Cut-off date	31/12/2024
Data source	Annual performance reports, DG AGRI
Link to objective	Specific Objective 4: To contribute to climate change mitigation and adaptation, including by reducing greenhouse gas emissions and enhancing carbon sequestration, as well as to promote sustainable energy
Link to previous MFF	n.a.
Other methodological comments	Provisional data for 2024 (20/03/2026).
Justification of the trend	Target set at total indicator level

MFF: **2021-2027**

Heading: **3. Natural Resources and Environment**

Programme: **(27) Common Agricultural Policy (EAGF and EAFRD)**

Objective: **4. Contribute to climate change mitigation and adaptation, including by reducing greenhouse gas emissions and enhancing carbon sequestration, as well as promote sustainable energy**

Indicator: **5. R.17 Afforested land: Restored area**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	Milestones									
	Actual Progress									
			12.7	83.8						
Are we on track?		Not applicable								

Indicator type	Result
Unit of measurement	Hectares
Cut-off date	31/12/2024
Data source	Annual performance reports, DG AGRI
Link to objective	Specific Objective 4: To contribute to climate change mitigation and adaptation, including by reducing greenhouse gas emissions and enhancing carbon sequestration, as well as to promote sustainable energy
Link to previous MFF	n.a.
Other methodological comments	Provisional data for 2024 (20/03/2026).
Justification of the trend	Target set at total indicator level

MFF: **2021-2027**

Heading: **3. Natural Resources and Environment**

Programme: **(27) Common Agricultural Policy (EAGF and EAFRD)**

Objective: **4. Contribute to climate change mitigation and adaptation, including by reducing greenhouse gas emissions and enhancing carbon sequestration, as well as promote sustainable energy**

Indicator: **6. R.17 Afforested land: Agro-forestry area**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	Milestones									
	Actual Progress									
			937	13 743						
Are we on track?		Not applicable								

Indicator type	Result
Unit of measurement	Hectares
Cut-off date	31/12/2024
Data source	Annual performance reports, DG AGRI
Link to objective	Specific Objective 4: To contribute to climate change mitigation and adaptation, including by reducing greenhouse gas emissions and enhancing carbon sequestration, as well as to promote sustainable energy
Link to previous MFF	n.a.
Other methodological comments	Provisional data for 2024 (20/03/2026). This sub-indicator measures the entire area supported under the intervention that includes the whole agroforestry system (both cultivated agricultural areas and areas under the planted landscape features).
Justification of the trend	Target set at total indicator level

MFF: **2021-2027**

Heading: **3. Natural Resources and Environment**

Programme: **(27) Common Agricultural Policy (EAGF and EAFRD)**

Objective: **4. Contribute to climate change mitigation and adaptation, including by reducing greenhouse gas emissions and enhancing carbon sequestration, as well as promote sustainable energy**

Indicator: **7. R.17 Afforested land: Landscape features created**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	Milestones									
	Actual Progress									
			2 567.8	6 937.3						
Are we on track?		Not applicable								

Indicator type	Result
Unit of measurement	Hectares
Cut-off date	31/12/2024
Data source	Annual performance reports, DG AGRI
Link to objective	Specific Objective 4: To contribute to climate change mitigation and adaptation, including by reducing greenhouse gas emissions and enhancing carbon sequestration, as well as to promote sustainable energy
Link to previous MFF	n.a.
Other methodological comments	Provisional data for 2024 (20/03/2026). This sub-indicator measures only area of planted wooded landscape features not related to agro-forestry (already accounted under 3).
Justification of the trend	Target set at total indicator level

MFF: **2021-2027**

Heading: **3. Natural Resources and Environment**

Programme: **(27) Common Agricultural Policy (EAGF and EAFRD)**

Objective: **5. Foster sustainable development and efficient management of natural resources such as water, soil and air, including by reducing chemical dependency**

Indicator: **1. O.34 Number of hectares under environmental practices (summary indicator on physical area covered by conditionality, eco-schemes, agri- and forest-environment- climate management commitments)**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	Milestones									
	Actual Progress									
			148 671 976.29	148 146 658.12						
Are we on track?		Not applicable								

Indicator type	Output
Unit of measurement	Hectares
Cut-off date	31/12/2024
Data source	Annual performance reports, DG AGRI
Link to objective	Specific Objective 5: To foster sustainable development and efficient management of natural resources such as water, soil and air, including by reducing chemical dependency
Link to previous MFF	Similar indicator but at result level (share of area under greening practices)
Other methodological comments	Provisional data for 2024 (20/03/2026). Total agricultural area under environmental practices (the area under conditionality or under voluntary commitments). This is an output indicator for monitoring purposes, baseline, milestones or target are not indicated.
Justification of the trend	n.a.

MFF: **2021-2027**
 Heading: **3. Natural Resources and Environment**
 Programme: **(27) Common Agricultural Policy (EAGF and EAFRD)**
 Objective: **5. Foster sustainable development and efficient management of natural resources such as water, soil and air, including by reducing chemical dependency**
 Indicator: **2. I.15 Improving water quality: Gross nutrient balance on agricultural land**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	Milestones									
	Actual Progress									
Are we on track?		Not applicable								

Indicator type	Impact
Unit of measurement	kg N/ ha/ year
Cut-off date	31/12/2022
Data source	Information in Eurostat is based on data reported by Member States (currently only available for those countries that report). Compulsory transmission of Gross Nutrient Balance data is required by Regulation (EU) No 2022/2379 on Statistics of Agricultural Input and Output (SAIO)
Link to objective	To foster sustainable development and efficient management of natural resources such as water, soil and air, including by reducing chemical dependency
Link to previous MFF	n.a.
Other methodological comments	The indicator illustrates the potential threats to water quality in the presence of a nutrient surplus from agricultural soils, at an annual basis. For nitrogen, a deficit in agricultural soils represents a threat to soil quality. The gross nutrient balance for nitrogen presents a link between the agricultural activities responsible for high nitrogen loads and the environmental impact and helps identifying the factors which contribute to the nitrogen surplus and shows the change over time. Nitrogen is added to the soil by mineral and organic fertilisers, grazing animals, atmospheric deposition and biological nitrogen fixation, while harvesting of crops, grazing and removal of residues remove nitrogen from the soil. A lack of nitrogen may cause degradation in soil fertility and erosion, while an excess may cause surface and groundwater (including drinking water) pollution and eutrophication. Latest data for the EU average 2014.
Justification of the trend	n.a.

MFF: **2021-2027**
Heading: **3. Natural Resources and Environment**
Programme: **(27) Common Agricultural Policy (EAGF and EAFRD)**
Objective: **5. Foster sustainable development and efficient management of natural resources such as water, soil and air, including by reducing chemical dependency**
Indicator: **3. I.16 Reducing nutrient leakage: Nitrates in ground water - Percentage of ground water stations with nitrates concentration over 50 mg/l as per Directive 91/676/EEC**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	Milestones									
	Actual Progress									
Are we on track?		Not applicable								

Indicator type	Impact
Unit of measurement	% of groundwater stations above the concentration threshold (50 mg NO3/l)
Cut-off date	31/12/2022
Data source	European Environment Agency (EEA) – Nutrients in freshwater: Data voluntarily reported by Member States (EEA Member Countries) via the WISE/SOE (State of Environment)
Link to objective	Specific Objective 5: To foster sustainable development and efficient management of natural resources such as water, soil and air, including by reducing chemical dependency
Link to previous MFF	n.a.
Other methodological comments	Latest data available 2019-2021. Nitrate pollution is measured by current values and trends in nitrate concentrations in groundwater and rivers, expressed in mg NO3/l for groundwater and mg N/l for rivers. This indicator shows the potential impact of agriculture on groundwater quality due to pollution by nitrates. It consists of an index measuring the % of groundwater monitoring sites with nitrates' concentration (NO3-mg/l) over 50 mg/l for groundwater. It makes a linkage with the Nitrates Directive (91/676/EEC) aiming to control nitrogen pollution and requiring Member States to identify groundwaters that contain more than 50 mg/l nitrate. Impact indicator expected to decrease over the programming period compared to the baseline.
Justification of the trend	n.a.

MFF: **2021-2027**
Heading: **3. Natural Resources and Environment**
Programme: **(27) Common Agricultural Policy (EAGF and EAFRD)**
Objective: **5. Foster sustainable development and efficient management of natural resources such as water, soil and air, including by reducing chemical dependency**
Indicator: **4. I.14 Sustainable and reduced use of pesticides: Risks, use and impacts of pesticides**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									
62										
	Actual Progress									
	62	44	39							
Are we on track?		Not applicable								

Indicator type	Impact
Unit of measurement	Index (100 = average for the period 2011-2013)
Cut-off date	31/12/2023
Data source	Eurostat
Link to objective	Specific Objective 5: To foster sustainable development and efficient management of natural resources such as water, soil and air, including by reducing chemical dependency
Link to previous MFF	n.a.
Other methodological comments	The HRI 1 indicator is based on the quantities of active substances sold in pesticides each year. Active substances are classified in 4 groups and 7 categories according to Annex IV to the Directive 2009/128/EC. A weighting is developed for each group: quantity sold of active substances are multiplied for the respective weights in order to calculate a harmonised index that can be monitored over time. Impact indicator expected to decrease over the programming period compared to the baseline.
Justification of the trend	n.a.

MFF: **2021-2027**
Heading: **3. Natural Resources and Environment**
Programme: **(27) Common Agricultural Policy (EAGF and EAFRD)**
Objective: **5. Foster sustainable development and efficient management of natural resources such as water, soil and air, including by reducing chemical dependency**
Indicator: **5. R.19 Improving and protecting soils: Share of utilised agricultural area (UAA) under supported commitments beneficial for soil management to improve soil quality and biota (such as reducing tillage, soil cover with crops, crop rotation included with leguminous crops)**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2022	Milestones									Year: 2029
15.54%			42.98%	44.34%	44.91%	45.42%	46.16%	0.92%		47.24%
	Actual Progress									
			50.52%	53.40%						
Are we on track?		On track								

Indicator type	Result
Unit of measurement	%
Cut-off date	31/12/2024
Data source	Annual performance reports, DG AGRI
Link to objective	Specific Objective 5: To foster sustainable development and efficient management of natural resources such as water, soil and air, including by reducing chemical dependency
Link to previous MFF	Percentage of agricultural land under management contracts to improve soil management and/or prevent soil erosion (R.10_PII)
Other methodological comments	Provisional data for 2024 (20/03/2026). This indicator quantifies the coverage of commitments beneficial for soil management (i.e. the action beyond mandatory requirements under conditionality).
Justification of the trend	Implementation is overshooting the milestones for 2023 and 2024.

MFF: **2021-2027**
Heading: **3. Natural Resources and Environment**
Programme: **(27) Common Agricultural Policy (EAGF and EAFRD)**
Objective: **5. Foster sustainable development and efficient management of natural resources such as water, soil and air, including by reducing chemical dependency**
Indicator: **6. R.20 Improving air quality: Share of utilised agricultural area (UAA) under supported commitments to reduce ammonia emission**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2022	Milestones									Year: 2029
			4.92%	5.71%	6.58%	6.58%	6.48%	0.14%		6.75%
	Actual Progress									
			7.05%	8.60%						
Are we on track?		On track								

Indicator type	Result
Unit of measurement	%
Cut-off date	31/12/2024
Data source	Annual performance reports, DG AGRI
Link to objective	Specific Objective 5: To foster sustainable development and efficient management of natural resources such as water, soil and air, including by reducing chemical dependency
Link to previous MFF	n.a.
Other methodological comments	Provisional data for 2024 (20/03/2026). This indicator quantifies the coverage of commitments to reduce ammonia emissions with CAP support.
Justification of the trend	Implementation is overshooting the milestones for 2023 and 2024.

MFF: **2021-2027**
Heading: **3. Natural Resources and Environment**
Programme: **(27) Common Agricultural Policy (EAGF and EAFRD)**
Objective: **5. Foster sustainable development and efficient management of natural resources such as water, soil and air, including by reducing chemical dependency**
Indicator: **7. R.21 Protecting water quality: Share of utilised agricultural area (UAA) under supported commitments for the quality of water bodies**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2022	Milestones									Year: 2029
15.93%			16.41%	18.50%	20.88%	21.12%	21.01%	0.81%		21.84%
	Actual Progress									
			16.19%	19.90%						
Are we on track?		On track								

Indicator type	Result
Unit of measurement	%
Cut-off date	31/12/2024
Data source	Annual performance reports, DG AGRI
Link to objective	Specific Objective 5: To foster sustainable development and efficient management of natural resources such as water, soil and air, including by reducing chemical dependency
Link to previous MFF	Percentage of agricultural land under management contracts to improve water management (R.8_PII)
Other methodological comments	Provisional data for 2024 (20/03/2026). This indicator quantifies the coverage of commitments to reduce ammonia emissions with CAP support.
Justification of the trend	Implementation is overshooting the milestone for 2024.

MFF: **2021-2027**
Heading: **3. Natural Resources and Environment**
Programme: **(27) Common Agricultural Policy (EAGF and EAFRD)**
Objective: **5. Foster sustainable development and efficient management of natural resources such as water, soil and air, including by reducing chemical dependency**
Indicator: **8. R.22 Sustainable nutrient management: Share of utilised agricultural area (UAA) under supported commitments related to improved nutrient management**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2022	Milestones									Year: 2029
			12.60%	13.73%	14.96%	15.17%	13.08%	0.62%		15.64%
	Actual Progress									
			13.64%	15.80%						
Are we on track?		On track								

Indicator type	Result
Unit of measurement	%
Cut-off date	31/12/2024
Data source	Annual performance reports, DG AGRI
Link to objective	Specific Objective 5: To foster sustainable development and efficient management of natural resources such as water, soil and air, including by reducing chemical dependency
Link to previous MFF	n.a.
Other methodological comments	Provisional data for 2024 (20/03/2026). This indicator quantifies the coverage of commitments to improve nutrient management with CAP support.
Justification of the trend	Implementation is overshooting the milestones for 2023 and 2024.

MFF: **2021-2027**
Heading: **3. Natural Resources and Environment**
Programme: **(27) Common Agricultural Policy (EAGF and EAFRD)**
Objective: **5. Foster sustainable development and efficient management of natural resources such as water, soil and air, including by reducing chemical dependency**
Indicator: **9. R.24 Sustainable and reduced use of pesticides: Share of utilised agricultural area (UAA) concerned by supported specific commitments which lead to a sustainable use of pesticides in order to reduce risks and impacts of pesticides such as pesticides leakage**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2022	Milestones									Year: 2029
			21.36%	24.31%	26.41%	26.79%	27.09%	1.11%		27.38%
	Actual Progress									
			29.19%	31.80%						
Are we on track?		On track								

Indicator type	Result
Unit of measurement	%
Cut-off date	31/12/2024
Data source	Annual performance reports, DG AGRI
Link to objective	To foster sustainable development and efficient management of natural resources such as water, soil and air, including by reducing chemical dependency
Link to previous MFF	n.a.
Other methodological comments	Provisional data for 2024 (20/03/2026). This indicator quantifies the coverage of specific actions which lead to a sustainable and reduced use of pesticides with CAP support.
Justification of the trend	Implementation is overshooting the milestones for 2023 and 2024.

MFF: **2021-2027**
 Heading: **3. Natural Resources and Environment**
 Programme: **(27) Common Agricultural Policy (EAGF and EAFRD)**
 Objective: **6. Contribute to halting and reversing biodiversity loss, enhance ecosystem services and preserve habitats and landscapes**
 Indicator: **1. C.33 Agricultural area under organic farming**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	Milestones									
	Actual Progress									
			10.81%							
Are we on track?		Not applicable								

Indicator type	Impact
Unit of measurement	%
Cut-off date	31/12/2023
Data source	Eurostat
Link to objective	Specific Objective 6: To contribute to halting and reversing biodiversity loss, enhance ecosystem services and preserve habitats and landscapes
Link to previous MFF	n.a.
Other methodological comments	Estimate for 2023.
Justification of the trend	n.a.

MFF: **2021-2027**
Heading: **3. Natural Resources and Environment**
Programme: **(27) Common Agricultural Policy (EAGF and EAFRD)**
Objective: **6. Contribute to halting and reversing biodiversity loss, enhance ecosystem services and preserve habitats and landscapes**
Indicator: **2. I.21 Enhancing provision of ecosystem services: Share of agricultural land covered with landscape features**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2022	Milestones									
5.64%										
	Actual Progress									
		5.64%								
Are we on track?		Not applicable								

Indicator type	Impact
Unit of measurement	%
Cut-off date	31/12/2022
Data source	JRC based on LUCAS_-_Land_use_and_land_cover_survey
Link to objective	Specific Objective 6: To contribute to halting and reversing biodiversity loss, enhance ecosystem services and preserve habitats and landscapes
Link to previous MFF	n.a.
Other methodological comments	This indicator aims to estimate the area covered by landscape features in the agricultural land. Landscape features may include linear elements (e.g. hedgerows) and patches (e.g. trees, woodland, etc.), water & wet spots (ponds, water bodies, streams, etc.); moderately managed areas (e.g. field margins), etc. Landscape features support biodiversity and ecosystem services. Therefore, they provide many benefits to agro-ecosystems and the wider environment, including habitat provision, mitigation of soil erosion, improvement of soil fertility, water flow regulation, water courses protection, climate change mitigation and adaptation. Baseline and result updated according to most recent data (09/02/2026).
Justification of the trend	n.a.

MFF: **2021-2027**
Heading: **3. Natural Resources and Environment**
Programme: **(27) Common Agricultural Policy (EAGF and EAFRD)**
Objective: **6. Contribute to halting and reversing biodiversity loss, enhance ecosystem services and preserve habitats and landscapes**
Indicator: **3. R.29 Development of organic agriculture: Share of utilised agricultural area (UAA) supported by the CAP for organic farming, with a split between maintenance and conversion**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2022	Milestones									Year: 2029
7.60%			6.48%	7.70%	8.98%	9.36%	9.57%	0.72%		9.88%
	Actual Progress									
	6.80%	7.60%	5.91%	7.00%						
Are we on track?		Moderate progress								

Indicator type	Result
Unit of measurement	%
Cut-off date	31/12/2024
Data source	Annual performance reports, DG AGRI
Link to objective	Specific Objective 6: To contribute to halting and reversing biodiversity loss, enhance ecosystem services and preserve habitats and landscapes
Link to previous MFF	The value can be calculated based on the output.
Other methodological comments	Provisional data for 2024 (20/03/2026). This indicator quantifies the coverage of commitments to promote organic farming maintenance or conversion with CAP support. After five years support on maintenance stops.
Justification of the trend	Although implementation remains slightly below the planned milestone, progress compared to the previous year is noted.

MFF: **2021-2027**
Heading: **3. Natural Resources and Environment**
Programme: **(27) Common Agricultural Policy (EAGF and EAFRD)**
Objective: **6. Contribute to halting and reversing biodiversity loss, enhance ecosystem services and preserve habitats and landscapes**
Indicator: **4. R.29 Development of organic agriculture: Conversion to organic farming**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	Milestones									
	Actual Progress									
			0.01	0.01						
Are we on track?		Not applicable								

Indicator type	Result
Unit of measurement	%
Cut-off date	31/12/2024
Data source	Annual performance reports, DG AGRI
Link to objective	Specific Objective 6: To contribute to halting and reversing biodiversity loss, enhance ecosystem services and preserve habitats and landscapes
Link to previous MFF	The value can be calculated based on the output.
Other methodological comments	Provisional data for 2024 (20/03/2026). Share of UAA supported by the CAP for conversion to organic farming.
Justification of the trend	Target set at total indicator level

MFF: **2021-2027**
Heading: **3. Natural Resources and Environment**
Programme: **(27) Common Agricultural Policy (EAGF and EAFRD)**
Objective: **6. Contribute to halting and reversing biodiversity loss, enhance ecosystem services and preserve habitats and landscapes**
Indicator: **5. R.29 Development of organic agriculture: Maintenance under organic farming**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	Milestones									
	Actual Progress									
			0.05	0.06						
Are we on track?		Not applicable								

Indicator type	Result
Unit of measurement	%
Cut-off date	31/12/2024
Data source	Annual performance reports, DG AGRI
Link to objective	Specific Objective 6: To contribute to halting and reversing biodiversity loss, enhance ecosystem services and preserve habitats and landscapes
Link to previous MFF	The value can be calculated based on the output.
Other methodological comments	Provisional data for 2024 (20/03/2026). Share of UAA supported by the CAP for maintenance under organic farming.
Justification of the trend	Target set at total indicator level

MFF: **2021-2027**
Heading: **3. Natural Resources and Environment**
Programme: **(27) Common Agricultural Policy (EAGF and EAFRD)**
Objective: **6. Contribute to halting and reversing biodiversity loss, enhance ecosystem services and preserve habitats and landscapes**
Indicator: **6. R.34 Preserving landscape features: Share of utilised agricultural area (UAA) under supported commitments for managing landscape features, including hedgerows and trees**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2022	Milestones									Year: 2029
			1.33%	1.60%	1.51%	1.54%	1.62%	0.06%		1.84%
	Actual Progress									
			1.45%	1.80%						
Are we on track?		Not applicable								

Indicator type	Result
Unit of measurement	%
Cut-off date	31/12/2024
Data source	Annual performance reports, DG AGRI
Link to objective	Specific Objective 6: To contribute to halting and reversing biodiversity loss, enhance ecosystem services and preserve habitats and landscapes
Link to previous MFF	n.a.
Other methodological comments	Provisional data for 2024 (20/03/2026). This indicator quantifies the coverage of commitments for managing landscape features with CAP support.
Justification of the trend	Implementation is overshooting the milestones for 2023 and 2024.

MFF: **2021-2027**
Heading: **3. Natural Resources and Environment**
Programme: **(27) Common Agricultural Policy (EAGF and EAFRD)**
Objective: **7. Attract and sustain young farmers and other new farmers and facilitate sustainable business development in rural areas**
Indicator: **1. R.36 Generational renewal: Number of young farmers benefitting from setting up with support from the CAP, including a gender breakdown**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2022	Milestones									Year: 2029
			147 266	214 895	285 489	334 855	368 024	362 970		377 470
	Actual Progress									
			158 329	311 563						
Are we on track?		On track								

Indicator type	Result
Unit of measurement	Number of young farmers
Cut-off date	31/12/2024
Data source	Annual performance reports, DG AGRI
Link to objective	Specific Objective 7: To attract and sustain young farmers and other new farmers and facilitate sustainable business development in rural areas
Link to previous MFF	n.a.
Other methodological comments	Provisional data for 2024 (20/03/2026). This indicator quantifies the new young farmers setting up with CAP support. The number of new young farmers is cumulated over time, without double counting. The young farmer counts as 1 as from the first payment.
Justification of the trend	Implementation is overshooting the milestones for 2023 and 2024.

MFF: **2021-2027**
Heading: **3. Natural Resources and Environment**
Programme: **(27) Common Agricultural Policy (EAGF and EAFRD)**
Objective: **7. Attract and sustain young farmers and other new farmers and facilitate sustainable business development in rural areas**
Indicator: **2. R.36 Generational renewal: Female**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	Milestones									
	Actual Progress									
			51 796	89 986						
Are we on track?		Not applicable								

Indicator type	Result
Unit of measurement	Number of young farmers
Cut-off date	31/12/2024
Data source	Annual performance reports, DG AGRI
Link to objective	Specific Objective 7: To attract and sustain young farmers and other new farmers and facilitate sustainable business development in rural areas
Link to previous MFF	n.a.
Other methodological comments	Provisional data for 2024 (20/03/2026).
Justification of the trend	Target set at total indicator level

MFF: **2021-2027**
Heading: **3. Natural Resources and Environment**
Programme: **(27) Common Agricultural Policy (EAGF and EAFRD)**
Objective: **7. Attract and sustain young farmers and other new farmers and facilitate sustainable business development in rural areas**
Indicator: **3. R.36 Generational renewal: Male**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	Milestones									
	Actual Progress									
			100 757	202 934						
Are we on track?		Not applicable								

Indicator type	Result
Unit of measurement	Number of young farmers
Cut-off date	31/12/2024
Data source	Annual performance reports, DG AGRI
Link to objective	Specific Objective 7: To attract and sustain young farmers and other new farmers and facilitate sustainable business development in rural areas
Link to previous MFF	n.a.
Other methodological comments	Provisional data for 2024 (20/03/2026).
Justification of the trend	Target set at total indicator level

MFF: **2021-2027**
Heading: **3. Natural Resources and Environment**
Programme: **(27) Common Agricultural Policy (EAGF and EAFRD)**
Objective: **7. Attract and sustain young farmers and other new farmers and facilitate sustainable business development in rural areas**
Indicator: **4. R.36 Generational renewal: Prefer not to say**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	Milestones									
	Actual Progress									
			5 768	18 580						
Are we on track?		Not applicable								

Indicator type	Result
Unit of measurement	Number of young farmers
Cut-off date	31/12/2024
Data source	Annual performance reports, DG AGRI
Link to objective	Specific Objective 7: To attract and sustain young farmers and other new farmers and facilitate sustainable business development in rural areas
Link to previous MFF	n.a.
Other methodological comments	Provisional data for 2024 (20/03/2026). 'Prefer not to say' applies for persons who may not wish to be associated with one gender.
Justification of the trend	Target set at total indicator level

MFF: **2021-2027**
Heading: **3. Natural Resources and Environment**
Programme: **(27) Common Agricultural Policy (EAGF and EAFRD)**
Objective: **7. Attract and sustain young farmers and other new farmers and facilitate sustainable business development in rural areas**
Indicator: **5. R.36 Generational renewal: Non-binary**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	Milestones									
	Actual Progress									
			8	63						
Are we on track?		Not applicable								

Indicator type	Result
Unit of measurement	Number of young farmers
Cut-off date	31/12/2024
Data source	Annual performance reports, DG AGRI
Link to objective	Specific Objective 7: To attract and sustain young farmers and other new farmers and facilitate sustainable business development in rural areas
Link to previous MFF	n.a.
Other methodological comments	Provisional data for 2024 (20/03/2026). 'Non-binary' is provided for those Member States which have legal provisions or practices recognising that individuals may not fall into man and woman categories.
Justification of the trend	Target set at total indicator level

MFF: **2021-2027**

Heading: **3. Natural Resources and Environment**

Programme: **(27) Common Agricultural Policy (EAGF and EAFRD)**

Objective: **8. Promote employment, growth, gender equality, including the participation of women in farming, social inclusion and local development in rural areas, including circular bio-economy and sustainable forestry**

Indicator: **1. R.37 Growth and jobs in rural areas: New jobs supported in CAP projects**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	Milestones									Year: 2029
			181 121.00	254 101.50	314 071.33	369 113.03	408 783.70	417 217.50		423 705.50
	Actual Progress									
			186 633.60	270 975.00						
Are we on track?		On track								

Indicator type	Result
Unit of measurement	Number of jobs created in full time equivalent (FTE)
Cut-off date	31/12/2024
Data source	Annual performance reports, DG AGRI
Link to objective	To promote employment, growth, gender equality, including the participation of women in farming, social inclusion and local development in rural areas, including circular bio-economy and sustainable forestry
Link to previous MFF	n.a.
Other methodological comments	Provisional data for 2024 (20/03/2026). This indicator quantifies the number of jobs created and safeguarded (through e.g. support to generational renewal) in supported projects. It relates to employment when the project is up and running. Voluntary work should not be counted but self-employment is included. The indicator is calculated in FTE. When this information is not available (for CIS-YF) the farmer is accounted as 1 FTE. To count 1 FTE job created, the duration of the contract should be one year or more. This indicator covers jobs created via support from CAP strategic plans, which covers jobs created in the agricultural sector, and non-agricultural employment.
Justification of the trend	Implementation is overshooting the milestones for 2023 and 2024.

MFF: **2021-2027**

Heading: **3. Natural Resources and Environment**

Programme: **(27) Common Agricultural Policy (EAGF and EAFRD)**

Objective: **8. Promote employment, growth, gender equality, including the participation of women in farming, social inclusion and local development in rural areas, including circular bio-economy and sustainable forestry**

Indicator: **2. R.38 LEADER coverage: Share of rural population covered by local development strategies**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2022	Milestones									Year: 2029
62.59%			51.51%	62.30%	64.72%	66.27%	66.27%	64.24%		66.27%
	Actual Progress									
	62.55%	62.59%	52.20%	65.70%						
Are we on track?		On track								

Indicator type	Result
Unit of measurement	%
Cut-off date	31/12/2024
Data source	Annual performance reports, DG AGRI
Link to objective	Specific Objective 8: To promote employment, growth, gender equality, including the participation of women in farming, social inclusion and local development in rural areas, including circular bio-economy and sustainable forestry
Link to previous MFF	Percentage of rural population covered by local development strategies (R.22_PII)
Other methodological comments	Provisional data for 2024 (20/03/2026). This indicator quantifies the share of rural population covered by LEADER interventions, by counting the population covered in the territories with approved LAG partnerships and strategies for implementation.
Justification of the trend	Implementation is overshooting the milestones for 2023 and 2024.

MFF: **2021-2027**

Heading: **3. Natural Resources and Environment**

Programme: **(27) Common Agricultural Policy (EAGF and EAFRD)**

Objective: **8. Promote employment, growth, gender equality, including the participation of women in farming, social inclusion and local development in rural areas, including circular bio-economy and sustainable forestry**

Indicator: **3. R.41 Connecting rural Europe: Share of rural population benefitting from improved access to services and infrastructure through CAP support**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2022	Milestones									Year: 2029
			9.74%	13.10%	17.19%	22.43%	25.89%	26.05%		30.07%
	Actual Progress									
			7.75%	16.20%						
Are we on track?		On track								

Indicator type	Result
Unit of measurement	%
Cut-off date	31/12/2024
Data source	Annual performance reports, DG AGRI
Link to objective	Specific Objective 8: To promote employment, growth, gender equality, including the participation of women in farming, social inclusion and local development in rural areas, including circular bio-economy and sustainable forestry
Link to previous MFF	n.a.
Other methodological comments	Provisional data for 2024 (20/03/2026). This indicator refers to the potential beneficiaries in municipalities or in a given area (e.g. covered by the LAG). It quantifies the share of rural population covered by interventions aimed at improving access to services and infrastructure, including broadband.
Justification of the trend	Implementation has picked up from 2023 and is overshooting the milestone for 2024.

MFF: **2021-2027**

Heading: **3. Natural Resources and Environment**

Programme: **(27) Common Agricultural Policy (EAGF and EAFRD)**

Objective: **9. Improve the response of Union agriculture to societal demands on food and health, including high quality, safe, and nutritious food produced in a sustainable way, the reduction of food waste, as well as improving animal welfare and combatting antimicrobial resistances**

Indicator: **1. I.28 Limiting antimicrobial use in farmed animals: sales/use of antimicrobials in food producing animals**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									
97.23										
	Actual Progress									
	97.23	85.13								
Are we on track?		Not applicable								

Indicator type	Impact
Unit of measurement	Population Correction Unit (PCU)
Cut-off date	31/12/2022
Data source	European Surveillance of Veterinary Antimicrobial Consumption (ESVAC) project, started by the European Medicines Agency (EMA) upon a request from the Commission in 2009 to develop a harmonised approach for the collection and reporting of data on the use of antimicrobial agents in animals from EU Member States. Data is collected on a voluntary basis on sales of antimicrobial veterinary medicinal products (VMP) at package level from the EU Member States (MS), EEA countries and Switzerland.
Link to objective	Specific Objective 9: To improve the response of Union agriculture to societal demands on food and health, including high quality, safe, and nutritious food produced in a sustainable way, to reduce food waste, as well as to improve animal welfare and to combat antimicrobial resistances
Link to previous MFF	n.a.
Other methodological comments	As from January 2022 MS data collection on sales of veterinary antimicrobial medicinal products and on the use of antimicrobial medicinal products are obligatory (Commission Delegated Regulation (EU) No 2021/578). MS are reporting those data to the European Medicines Agency in unified format (Commission Implementing Regulation (EU) No 2022/209). Baseline and results for previous years updated according to latest available data (09/02/2026).
Justification of the trend	n.a.

MFF: **2021-2027**

Heading: **3. Natural Resources and Environment**

Programme: **(27) Common Agricultural Policy (EAGF and EAFRD)**

Objective: **9. Improve the response of Union agriculture to societal demands on food and health, including high quality, safe, and nutritious food produced in a sustainable way, the reduction of food waste, as well as improving animal welfare and combatting antimicrobial resistances**

Indicator: **2. R.43 Limiting antimicrobial use: Share of livestock units (LU) concerned by supported actions to limit the use of antimicrobials (prevention/reduction)**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2022	Milestones									Year: 2029
			17.90%	18.20%	18.82%	18.97%	19.26%	7.33%		19.66%
	Actual Progress									
			17.90%	18.60%						
Are we on track?		On track								

Indicator type	Result
Unit of measurement	%
Cut-off date	31/12/2024
Data source	Annual performance reports, DG AGRI
Link to objective	Specific Objective 9: To improve the response of Union agriculture to societal demands on food and health, including high quality, safe, and nutritious food produced in a sustainable way, to reduce food waste, as well as to improve animal welfare and to combat antimicrobial resistances
Link to previous MFF	n.a.
Other methodological comments	Provisional data for 2024 (20/03/2026). This indicator quantifies the coverage of actions to limit the use of antimicrobials, support animal health or increase biosecurity measures with CAP support. As of January 2022, the new Regulation (EU) 2019/608 on veterinary medicinal products applies. It provides for a wide range of practices to promote a more prudent and responsible use of antimicrobials in animals, e.g. by restricting prophylactic and metaphylactic use. In order to help maintain animals healthy and prevent infections from occurring, therefore reducing the need to use antimicrobials, preventive measures may be taken, such as: improved biosecurity measures, improved animal husbandry, better hygiene practices, vaccination.
Justification of the trend	Implementation is reaching the milestones for 2023 and 2024.

MFF: **2021-2027**

Heading: **3. Natural Resources and Environment**

Programme: **(27) Common Agricultural Policy (EAGF and EAFRD)**

Objective: **9. Improve the response of Union agriculture to societal demands on food and health, including high quality, safe, and nutritious food produced in a sustainable way, the reduction of food waste, as well as improving animal welfare and combatting antimicrobial resistances**

Indicator: **3. R.44 Improving animal welfare: Share of livestock units (LU) covered by supported actions to improve animal welfare**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2022	Milestones									Year: 2029
			20.00%	20.50%	21.58%	21.80%	20.96%	7.53%		22.69%
	Actual Progress									
			19.83%	21.70%						
Are we on track?		On track								

Indicator type	Result
Unit of measurement	%
Cut-off date	31/12/2024
Data source	Annual performance reports, DG AGRI
Link to objective	Specific Objective 9: To improve the response of Union agriculture to societal demands on food and health, including high quality, safe, and nutritious food produced in a sustainable way, to reduce food waste, as well as to improve animal welfare and to combat antimicrobial resistances
Link to previous MFF	n.a.
Other methodological comments	Provisional data for 2024 (20/03/2026). This indicator quantifies the coverage of actions aimed at improving animal welfare with CAP support. In order to improve animal welfare, Member States may support actions (notably commitments or investments) such as: supplying water, feed and animal care in accordance with the natural needs of animal husbandry; improving housing conditions; promoting practices which avoid mutilation and/or castration of animals, or in specific cases when mutilation or castration of animals is deemed necessary, provide for the use of anesthetics, analgesia and anti-inflammatory medication or immune-castration.
Justification of the trend	Implementation is overshooting the milestone for 2024.

MFF: **2021-2027**

Heading: **3. Natural Resources and Environment**

Programme: **(27) Common Agricultural Policy (EAGF and EAFRD)**

Objective: **10. Modernising the sector by fostering and sharing of knowledge, innovation and digitalisation in agriculture and rural areas and encouraging their uptake by farmers, through improved access to research, innovation, knowledge exchange and training**

Indicator: **1. R.1 Enhancing performance through knowledge and innovation: Number of persons benefitting from advice, training, knowledge exchange, or participating in European Innovation Partnership (EIP) operational groups supported by the CAP in order to enhance sustainable economic, social, environmental, climate and resource efficiency performance**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2022	Milestones									Year: 2029
			942 166	2 063 101	3 397 818	4 871 145	5 879 729	6 435 735		6 637 720
	Actual Progress									
			317 112	2 126 615						
Are we on track?		On track								

Indicator type	Result
Unit of measurement	Number of persons
Cut-off date	31/12/2024
Data source	Annual performance reports, DG AGRI
Link to objective	Specific Objective 10: Modernising agriculture and rural areas by fostering and sharing of knowledge, innovation and digitalisation in agriculture and rural areas and by encouraging their uptake by farmers, through improved access to research, innovation, knowledge exchange and training
Link to previous MFF	n.a.
Other methodological comments	Provisional data for 2024 (20/03/2026). This indicator accounts for the number of people who “benefit” from the funded measure, regardless of who receives the payments. Cooperation projects other than EIP, with a main budget dedicated to training and advice could possibly be accounted here. Whatever the length of the training/advice action (hours or days), the beneficiary is accounted the same way (in full). There might be double counting of beneficiaries, as a person could benefit of training through various channels and several times during the programming period. However, avoiding double counting in the planning and reporting would be too burdensome in view of the benefit it would bring. Regarding the implementation of research programs in apiculture, all participants to the research activity (including scientists) are not accounted here. This indicator is cumulative over the period.
Justification of the trend	After a slow start the first year, the implementation is now overshooting the milestone for 2024.

MFF: **2021-2027**
Heading: **3. Natural Resources and Environment**
Programme: **(28) European Maritime Fisheries and Aquaculture Fund**
Objective: **1. Fostering sustainable fisheries and the conservation of marine biological resources**
Indicator: **1. Businesses created**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2029
										491
	Actual Progress									
			4	9						
Are we on track?		On track								

Indicator type	Result
Unit of measurement	Number of entities
Cut-off date	31/12/2023
Data source	EMFAF Article 46 and 58 reports
Link to objective	First: fostering sustainable fisheries and the restoration and conservation of aquatic biological resources. Second: fostering sustainable aquaculture activities and processing and marketing fisheries and aquaculture products, thus contributing to food security in the EU. Third: enabling a sustainable blue economy in coastal, island and inland areas and fostering the development of fishing and aquaculture communities. Fourth: strengthening international ocean governance and enabling seas and oceans to be safe, secure, clean and sustainably managed.
Link to previous MFF	Supports the common fisheries policy, the EU maritime policy and the EU agenda for international ocean governance
Other methodological comments	N/A
Justification of the trend	Provisional 2025 data indicate significant increase

MFF: **2021-2027**
 Heading: **3. Natural Resources and Environment**
 Programme: **(28) European Maritime Fisheries and Aquaculture Fund**
 Objective: **1. Fostering sustainable fisheries and the conservation of marine biological resources**
 Indicator: **2. Businesses with higher turnover**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	Milestones									Year: 2029
										2 073
	Actual Progress									
			154	231						
Are we on track?		On track								

Indicator type	Result
Unit of measurement	Number of entities
Cut-off date	31/12/2023
Data source	EMFAF Article 46 and 58 reports
Link to objective	idem
Link to previous MFF	Supports the common fisheries policy, the EU maritime policy and the EU agenda for international ocean governance
Other methodological comments	N/A
Justification of the trend	Provisional 2025 data indicate significant increase

MFF: **2021-2027**
 Heading: **3. Natural Resources and Environment**
 Programme: **(28) European Maritime Fisheries and Aquaculture Fund**
 Objective: **1. Fostering sustainable fisheries and the conservation of marine biological resources**
 Indicator: **3. Jobs created**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	Milestones									Year: 2029
										3 498
	Actual Progress									
			4	115						
Are we on track?		On track								

Indicator type	Result
Unit of measurement	Number of persons
Cut-off date	31/12/2023
Data source	EMFAF Article 46 and 58 reports
Link to objective	idem
Link to previous MFF	Supports the common fisheries policy, the EU maritime policy and the EU agenda for international ocean governance
Other methodological comments	N/A
Justification of the trend	Provisional 2025 data indicate significant increase

MFF: **2021-2027**
Heading: **3. Natural Resources and Environment**
Programme: **(28) European Maritime Fisheries and Aquaculture Fund**
Objective: **1. Fostering sustainable fisheries and the conservation of marine biological resources**
Indicator: **4. Jobs maintained**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2029
										17 266
	Actual Progress									
			73	624						
Are we on track?		On track								

Indicator type	Result
Unit of measurement	Number of persons
Cut-off date	31/12/2023
Data source	EMFAF Article 46 and 58 reports
Link to objective	idem
Link to previous MFF	Supports the common fisheries policy, the EU maritime policy and the EU agenda for international ocean governance
Other methodological comments	N/A
Justification of the trend	Provisional 2025 data indicate significant increase

MFF: **2021-2027**
Heading: **3. Natural Resources and Environment**
Programme: **(28) European Maritime Fisheries and Aquaculture Fund**
Objective: **1. Fostering sustainable fisheries and the conservation of marine biological resources**
Indicator: **5. Persons benefitting**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2029
										177 415.0
	Actual Progress									
		1 964.0	9 665.5	15 074.0						
Are we on track?		On track								

Indicator type	Result
Unit of measurement	Number of persons
Cut-off date	31/12/2023
Data source	EMFAF Article 46 and 58 reports
Link to objective	idem
Link to previous MFF	Supports the common fisheries policy, the EU maritime policy and the EU agenda for international ocean governance
Other methodological comments	N/A
Justification of the trend	Provisional 2025 data indicate significant increase

MFF: **2021-2027**
Heading: **3. Natural Resources and Environment**
Programme: **(28) European Maritime Fisheries and Aquaculture Fund**
Objective: **1. Fostering sustainable fisheries and the conservation of marine biological resources**
Indicator: **6. Actions contributing to Good Environmental Status; including nature restoration, conservation, protection of ecosystems, biodiversity, animal health and welfare**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	Milestones									Year: 2029
										22 010
	Actual Progress									
	4	15	915	2 691						
Are we on track?		On track								

Indicator type	Result
Unit of measurement	Number of actions
Cut-off date	31/12/2023
Data source	EMFAF Article 46 and 58 reports
Link to objective	idem
Link to previous MFF	Supports the common fisheries policy, the EU maritime policy and the EU agenda for international ocean governance
Other methodological comments	N/A
Justification of the trend	Provisional 2025 data indicate significant increase

MFF: **2021-2027**
 Heading: **3. Natural Resources and Environment**
 Programme: **(28) European Maritime Fisheries and Aquaculture Fund**
 Objective: **1. Fostering sustainable fisheries and the conservation of marine biological resources**
 Indicator: **7. Energy consumption leading to CO2 emissions reduction**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2029
										9.26
	Actual Progress									
				5.74						
Are we on track?		On track								

Indicator type	Result
Unit of measurement	kWh per tonne litres/h
Cut-off date	31/12/2023
Data source	EMFAF Article 46 and 58 reports
Link to objective	idem
Link to previous MFF	Supports the common fisheries policy, the EU maritime policy and the EU agenda for international ocean governance
Other methodological comments	N/A
Justification of the trend	Calculation is an average (litres/hour)

MFF: **2021-2027**
 Heading: **3. Natural Resources and Environment**
 Programme: **(28) European Maritime Fisheries and Aquaculture Fund**
 Objective: **1. Fostering sustainable fisheries and the conservation of marine biological resources**
 Indicator: **8. Number of SMEs supported**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2029
										14 000
	Actual Progress									
		172	644	5 025						
Are we on track?		On track								

Indicator type	Result
Unit of measurement	Number
Cut-off date	31/12/2023
Data source	EMFAF Article 46 and 58 reports
Link to objective	idem
Link to previous MFF	Supports the common fisheries policy, the EU maritime policy and the EU agenda for international ocean governance
Other methodological comments	N/A
Justification of the trend	Steady increase

MFF: **2021-2027**
Heading: **3. Natural Resources and Environment**
Programme: **(28) European Maritime Fisheries and Aquaculture Fund**
Objective: **1. Fostering sustainable fisheries and the conservation of marine biological resources**
Indicator: **9. Number of fishing vessels equipped with electronic position and catch reporting devices**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2029
										245
	Actual Progress									
			18	25						
Are we on track?		Moderate progress								

Indicator type	Result
Unit of measurement	Number
Cut-off date	31/12/2023
Data source	EMFAF Article 46 and 58 reports
Link to objective	idem
Link to previous MFF	Supports the common fisheries policy, the EU maritime policy and the EU agenda for international ocean governance
Other methodological comments	N/A
Justification of the trend	Small increase

MFF: **2021-2027**
 Heading: **3. Natural Resources and Environment**
 Programme: **(28) European Maritime Fisheries and Aquaculture Fund**
 Objective: **1. Fostering sustainable fisheries and the conservation of marine biological resources**
 Indicator: **10. Number of local action groups**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2029
										314
	Actual Progress									
				297						
Are we on track?		On track								

Indicator type	Result
Unit of measurement	Number
Cut-off date	31/12/2023
Data source	EMFAF Article 46 and 58 reports
Link to objective	idem
Link to previous MFF	Supports the common fisheries policy, the EU maritime policy and the EU agenda for international ocean governance
Other methodological comments	N/A
Justification of the trend	Already 95% of planned total. Figure unlikely to increase significantly

MFF: **2021-2027**
 Heading: **3. Natural Resources and Environment**
 Programme: **(28) European Maritime Fisheries and Aquaculture Fund**
 Objective: **1. Fostering sustainable fisheries and the conservation of marine biological resources**
 Indicator: **11. Number of small-scale coastal fisheries vessels supported**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2029
										7 000
	Actual Progress									
			1 016	2 905						
Are we on track?		On track								

Indicator type	Result
Unit of measurement	Number
Cut-off date	31/12/2023
Data source	EMFAF Article 46 and 58 reports
Link to objective	idem
Link to previous MFF	Supports the common fisheries policy, the EU maritime policy and the EU agenda for international ocean governance
Other methodological comments	N/A
Justification of the trend	Steady increase

MFF: **2021-2027**
 Heading: **3. Natural Resources and Environment**
 Programme: **(28) European Maritime Fisheries and Aquaculture Fund**
 Objective: **1. Fostering sustainable fisheries and the conservation of marine biological resources**
 Indicator: **12. Usage of data and information platforms**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2029
	801	943								
	Actual Progress									
		962	62 272	77 485						
Are we on track?		Not applicable								

Indicator type	Result
Unit of measurement	number of page views
Cut-off date	31/12/2023
Data source	EMFAF Article 46 and 58 reports
Link to objective	idem
Link to previous MFF	Supports the common fisheries policy, the EU maritime policy and the EU agenda for international ocean governance
Other methodological comments	N/A
Justification of the trend	No 2029 target set

MFF: **2021-2027**

Heading: **3. Natural Resources and Environment**

Programme: **(29) Sustainable Fisheries Partnership Agreements (SFPA) and Regional Fisheries Management Organisations (RFMO)**

Objective: **1. To establish, through Sustainable Fisheries Agreements, a legal, economic and environmental governance framework for fishing activities carried out by Union fishing vessels in third country waters, in coherence with other EU policies.**

Indicator: **1. Sustainable Fisheries Agreements in force**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	Milestones									Year: 2027
12	12	13	13	14	14	15	15			15
	Actual Progress									
	13	13	14	10	12					
Are we on track?		On track								

Indicator type	Result
Unit of measurement	number of agreements
Cut-off date	31/12/2024
Data source	Official Journal
Link to objective	To establish, through Sustainable Fisheries Agreements, a legal, economic and environmental governance framework for fishing activities carried out by Union fishing vessels in third country waters, in coherence with other EU policies.
Link to previous MFF	During the new period 2021-2027, the Commission will continue to monitor carefully the implementation of the SFPAs and will put emphasis on appropriate reporting of activities financed under the SFPA sectoral support component, raising awareness on concrete actions achieved.
Other methodological comments	This corresponds to the number of SFPAs.
Justification of the trend	There are currently 12 active SFPAs, as compared to 12 in 2020. New protocols were signed in 2025 with Ivory Coast, Sao Tome and Cook Islands.

MFF: **2021-2027**

Heading: **3. Natural Resources and Environment**

Programme: **(29) Sustainable Fisheries Partnership Agreements (SFPA) and Regional Fisheries Management Organisations (RFMO)**

Objective: **1. To establish, through Sustainable Fisheries Agreements, a legal, economic and environmental governance framework for fishing activities carried out by Union fishing vessels in third country waters, in coherence with other EU policies.**

Indicator: **2. Fishing possibilities for EU vessels - tuna**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	Milestones									Year: 2027
129.0	130.0	130.0	140.0	140.0	140.0	150.0	150.0			150.0
	Actual Progress									
	211.0	187.0	149.0	167.0	145.4					
Are we on track?		On track								

Indicator type	Result
Unit of measurement	number of licences for EU tuna vessels in SFPAs
Cut-off date	31/12/2024
Data source	Commission Database
Link to objective	To establish, through Sustainable Fisheries Agreements, a legal, economic and environmental governance framework for fishing activities carried out by Union fishing vessels in third country waters, in coherence with other EU policies.
Link to previous MFF	During the new period 2021-2027, the Commission will continue to monitor carefully the implementation of the SFPAs and in particular on the number of fishing authorisations issued in the context of SFPAs.
Other methodological comments	This corresponds to the number of EU vessels authorized to fish in the framework of SFPAs, considering only the tuna SFPAs.
Justification of the trend	The trend is relatively stable. The decrease observed in 2025 is linked to some Protocols which could not be renegotiated before they expired.

MFF: **2021-2027**

Heading: **3. Natural Resources and Environment**

Programme: **(29) Sustainable Fisheries Partnership Agreements (SFPA) and Regional Fisheries Management Organisations (RFMO)**

Objective: **1. To establish, through Sustainable Fisheries Agreements, a legal, economic and environmental governance framework for fishing activities carried out by Union fishing vessels in third country waters, in coherence with other EU policies.**

Indicator: **3. Fishing possibilities for EU vessels - mixed**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	Milestones									Year: 2027
264.00	265.00	265.00	280.00	280.00	280.00	300.00	300.00			300.00
	Actual Progress									
	396.00	338.00	314.00	259.00	281.93					
Are we on track?		On track								

Indicator type	Result
Unit of measurement	number of licences for non-tuna vessels in multi-species SFPAs
Cut-off date	31/12/2024
Data source	Commission database
Link to objective	To establish, through Sustainable Fisheries Agreements, a legal, economic and environmental governance framework for fishing activities carried out by Union fishing vessels in third country waters, in coherence with other EU policies.
Link to previous MFF	During the new period 2021-2027, the Commission will continue to monitor carefully the implementation of the SFPAs and in particular on the number of fishing authorisations issued in the context of SFPAs.
Other methodological comments	This corresponds to the number of EU vessels authorized to fish in the framework of SFPAs, considering only the multi-species SFPAs.
Justification of the trend	We were above the objective and back on an upward trend, amid the status of small pelagic stocks might impact on this trend. The new agreement with Morocco, if concluded, will substantially increase the fishing possibility for EU vessels.

MFF: **2021-2027**

Heading: **3. Natural Resources and Environment**

Programme: **(29) Sustainable Fisheries Partnership Agreements (SFPA) and Regional Fisheries Management Organisations (RFMO)**

Objective: **2. To promote, through active involvement in international organisations, sustainable development for fisheries management and maritime governance in line with the Common Fisheries Policy objectives, and ensure that fishery resources are maintained above or restored above levels capable of producing maximum sustainable yield.**

Indicator: **1. Conservation measures based on scientific advice adopted, for all species under the purview of RFMOs to which the EU is a member**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	Milestones									Year: 2025
	90%	90%	90%	95%	90%					90%
	Actual Progress									
	98%	97%	88%	97%	96%					
Are we on track?		On track								

Indicator type	Result
Unit of measurement	percentage of conservation measures based on scientific advice
Cut-off date	31/12/2024
Data source	RFMO Reports
Link to objective	To promote, through active involvement in international organisations, sustainable development for fisheries management and maritime governance in line with the Common Fisheries Policy objectives, and ensure that fishery resources are maintained above or restored above levels capable of producing maximum sustainable yield.
Link to previous MFF	During the period 2021-2027 the Commission will continue to provide voluntary contributions to support the efforts of RFMOs to ensure the sustainability of the stocks
Other methodological comments	The best available scientific advice is the term used by the UN Fish Stock Agreement 1995. It is generally the advice provided by the Scientific Committee of the specific RFMO in line with international standards.
Justification of the trend	The percentage of conservation measures adopted by RFMOs based on scientific advice (96%) shows an improvement since 2023 (88%) and is above the target of 90%. It shows an upward trend over the recent years even though with a decrease in 2025 (from 97% to 96%) that brings the result for this indicator close to 100%. The challenge for the coming years will be to maintain the same outcome.

MFF: **2021-2027**

Heading: **3. Natural Resources and Environment**

Programme: **(29) Sustainable Fisheries Partnership Agreements (SFPA) and Regional Fisheries Management Organisations (RFMO)**

Objective: **2. To promote, through active involvement in international organisations, sustainable development for fisheries management and maritime governance in line with the Common Fisheries Policy objectives, and ensure that fishery resources are maintained above or restored above levels capable of producing maximum sustainable yield.**

Indicator: **2. Sustainable management of emblematic tuna and tuna-like species as per relevant scientific advice, notably highly significant tuna and tuna-like species are fished at sustainable levels**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	Milestones									Year: 2025
17	17	17	17	18	19					19
	Actual Progress									
	17	17	18	19	19					
Are we on track?		Achieved								

Indicator type	Result
Unit of measurement	number of sustainable tuna and tuna-like stocks out of 20
Cut-off date	31/12/2024
Data source	Annual stock situation in scientific reports of RFMOs concerned.
Link to objective	To promote, through active involvement in international organisations, sustainable development for fisheries management and maritime governance in line with the Common Fisheries Policy objectives, and ensure that fishery resources are maintained above or restored above levels capable of producing maximum sustainable yield.
Link to previous MFF	During the period 2021-2027 the Commission will continue to provide voluntary contributions to support the efforts of RFMOs to ensure the sustainability of the stocks
Other methodological comments	RFMOs which manage highly-migratory species, mainly tuna: http://iccat.int/en/ , http://iotc.org/ , https://www.wcpfc.int/ , http://iattc.org/ , http://www.ccsbt.org/site/
Justification of the trend	The situation is similar to the previous reporting period. 19 out of 20 tuna and tuna-like stocks fished by the EU fleet are in good shape and good progress towards sustainability continued.

MFF: **2021-2027**

Heading: **3. Natural Resources and Environment**

Programme: **(30) Programme for the Environment and Climate Action (LIFE)**

Objective: **1. Develop, demonstrate and promote innovative techniques, methods and approaches for reaching the objectives of the Union legislation and policy on environment, and on climate action, including the transition to renewable energy and increased energy efficiency, and to contribute to the knowledge base and to the application of best practice, in particular in relation to nature and biodiversity, including through the support of the Natura 2000 network**

Indicator: **1. Number of projects that are developing, demonstrating and promoting innovative techniques and approaches to contribute to the shift towards a sustainable, circular, energy-efficient, renewable energy-based, climate-neutral and -resilient economy**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	Milestones									Year: 2028
		145	273	399	517	636	756			875
	Actual Progress									
		121	245	345	422					
Are we on track?		On track								

Indicator type	Output
Unit of measurement	Number of projects
Cut-off date	31/12/2023
Data source	LIFE project database / E-grant
Link to objective	"Link to Specific Objective 1: Contribute to the shift toward a clean, circular, energy efficient, low-carbon and climate resilient economy and in particular to ""develop, demonstrate and promote innovative techniques, methods and approaches for reaching the objectives of the Union legislation and policy on environment and on climate action, including the transition to renewable energy and increased energy efficiency, and to contribute to the knowledge base"
Link to previous MFF	It was not included in the indicators reported in previous programme statements. Data on this indicator in the period 2014-2020 are available.
Other methodological comments	Taking into account the project life cycle and the delays in the start-up of the programme implementation, data will be available starting from 2024. Data are cumulative.Milestones and targets are based on historical trends and projections on the average size and the estimated budget allocations for these projects. The actual outputs will depend on these variables and on the scope of projects retained for funding after the evaluation process.
Justification of the trend	Figures are cumulative and related to the projects awarded in 2022, 2023, 2024 and 2025.

MFF: **2021-2027**

Heading: **3. Natural Resources and Environment**

Programme: **(30) Programme for the Environment and Climate Action (LIFE)**

Objective: **1. Develop, demonstrate and promote innovative techniques, methods and approaches for reaching the objectives of the Union legislation and policy on environment, and on climate action, including the transition to renewable energy and increased energy efficiency, and to contribute to the knowledge base and to the application of best practice, in particular in relation to nature and biodiversity, including through the support of the Natura 2000 network**

Indicator: **2. Number of projects, including strategic integrated projects, implementing key plans and strategies**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	Milestones									Year: 2028
		6		18		24				30
	Actual Progress									
		6	12	17	23					
Are we on track?		On track								

Indicator type	Output
Unit of measurement	Number of projects
Cut-off date	31/12/2023
Data source	LIFE project database / E-grant
Link to objective	Link to Specific Objectives 1 Contribute to the shift toward a clean, circular, energy efficient, low-carbon and climate resilient economy, 3 Contribute to support the development, implementation, monitoring and enforcement of the Union legislation and policy on environment and climate action and to improve governance, including by improving governance at all levels, in particular through enhancing capacities of public and private actors and the involvement of civil society and 4 Play a catalytic role in the replication and the triggering of large-scale deployment of successful technical and policy-related solutions
Link to previous MFF	It was not included in the indicators reported in previous programme statements. Data on this indicator in the period 2014-2020 are available.
Other methodological comments	Taking into account the project life cycle and the delays in the start-up of the programme implementation, data will be available starting from 2024. Milestones and targets are based on historical trends and projections on the average size and the estimated budget allocations for these projects. The actual outputs will depend on these variables and on the scope of projects retained for funding after the evaluation process.
Justification of the trend	Figures are cumulative and related to the projects awarded in 2022, 2023, 2024 and 2025.

MFF: **2021-2027**

Heading: **3. Natural Resources and Environment**

Programme: **(30) Programme for the Environment and Climate Action (LIFE)**

Objective: **1. Develop, demonstrate and promote innovative techniques, methods and approaches for reaching the objectives of the Union legislation and policy on environment, and on climate action, including the transition to renewable energy and increased energy efficiency, and to contribute to the knowledge base and to the application of best practice, in particular in relation to nature and biodiversity, including through the support of the Natura 2000 network**

Indicator: **3. Population benefitting from an improvement in air quality**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	Milestones									Year: 2030
2 500 000	2 500 000	2 500 000	2 500 000	2 829 709	3 144 315	3 453 339	3 720 198	3 999 793	4 305 138	4 630 183
	Actual Progress									
	2 500 000	2 500 000	2 869 961	3 602 467	5 324 235					
Are we on track?		Achieved								

Indicator type	Impact
Unit of measurement	Number of individuals
Cut-off date	31/12/2023
Data source	LIFE Key performance indicator database / E-grant
Link to objective	"Link to Specific Objective 1: Contribute to the shift toward a clean, circular, energy efficient, low-carbon and climate resilient economy and in particular ""Develop, demonstrate and promote innovative techniques, methods and approaches for reaching the objectives of the Union legislation and policy on environment and on climate action, including the transition to renewable energy and increased energy efficiency, and to contribute to the knowledge base"
Link to previous MFF	This indicator was included at the end of the 2014-2020 period. Few data are available. Projections are based on a combination of former indicators.
Other methodological comments	Taking into account the project life cycle and the delays in the start-up of the programme implementation, data will be available starting from 2024. Data are cumulative. Milestones and targets are based on past project performance, number and size of selected projects and number/ambition of the proposals. The actual impact in 2024-2030 will depend on these variables and on the intervention area of projects retained for funding after the evaluation process.
Justification of the trend	Figures are cumulative and related to the projects awarded in 2022, 2023, 2024 and 2025. Projects are more ambitious than initially expected.

MFF: **2021-2027**

Heading: **3. Natural Resources and Environment**

Programme: **(30) Programme for the Environment and Climate Action (LIFE)**

Objective: **1. Develop, demonstrate and promote innovative techniques, methods and approaches for reaching the objectives of the Union legislation and policy on environment, and on climate action, including the transition to renewable energy and increased energy efficiency, and to contribute to the knowledge base and to the application of best practice, in particular in relation to nature and biodiversity, including through the support of the Natura 2000 network**

Indicator: **4. Area of land with improving soil quality**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	Milestones									Year: 2030
4 200	4 200	4 200	4 200	4 711	5 198	5 677	6 090	6 524	6 997	7 500
	Actual Progress									
	4 200	4 200	5 735	9 829	10 637					
Are we on track?		Achieved								

Indicator type	Result
Unit of measurement	Hectares
Cut-off date	31/12/2023
Data source	LIFE key performance indicator database / E-grant
Link to objective	"Link to specific objectives 1 Contribute to the shift toward a clean, circular, energy efficient, low-carbon and climate resilient economy and 2. Develop, demonstrate and promote innovative technique and approaches and apply best practices in relation to nature and biodiversity and, in particular, ""to develop, demonstrate and promote innovative techniques, methods and approaches for reaching the objectives of the Union legislation and policy on environment, including nature and biodiversity, and on climate action, including the transition to renewable energy and increased energy efficiency, and to contribute to the knowledge base and to the application of best practice, in particular in relation to nature and biodiversity, including through the support of the Natura 2000 network""
Link to previous MFF	It was not included in the indicators reported in previous programme statements. Partial data on this indicator in the period 2014-2020 are available.
Other methodological comments	Taking into account the project life cycle and the delays in the start-up of the programme implementation, data on anticipated project results will be available starting from 2024. Values are cumulative.Milestones and targets are based on past project performance, number and size of selected projects and number/ambition of the proposals. The actual results will depend on these variables and on the intervention area of projects retained for funding after the evaluation process.
Justification of the trend	Figures are cumulative and related to the projects awarded in 2022, 2023, 2024 and 2025. Projects are more ambitious than initially expected.

MFF: **2021-2027**

Heading: **3. Natural Resources and Environment**

Programme: **(30) Programme for the Environment and Climate Action (LIFE)**

Objective: **1. Develop, demonstrate and promote innovative techniques, methods and approaches for reaching the objectives of the Union legislation and policy on environment, and on climate action, including the transition to renewable energy and increased energy efficiency, and to contribute to the knowledge base and to the application of best practice, in particular in relation to nature and biodiversity, including through the support of the Natura 2000 network**

Indicator: **5. Water bodies with improving ecological status**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	Milestones									Year: 2030
285	285	285	285	320	354	387	415	445	478	513
	Actual Progress									
	285	285	370	766	1 176					
Are we on track?		Achieved								

Indicator type	Result
Unit of measurement	Kilometre
Cut-off date	31/12/2023
Data source	LIFE key performance indicator database / E-grant
Link to objective	"Link to specific objectives 1 Contribute to the shift toward a clean, circular, energy efficient, low-carbon and climate resilient economy and 2. Develop, demonstrate and promote innovative technique and approaches and apply best practices in relation to nature and biodiversity and, in particular, ""to develop, demonstrate and promote innovative techniques, methods and approaches for reaching the objectives of the Union legislation and policy on environment, including nature and biodiversity, and on climate action, including the transition to renewable energy and increased energy efficiency, and to contribute to the knowledge base and to the application of best practice, in particular in relation to nature and biodiversity, including through the support of the Natura 2000 network""
Link to previous MFF	It was not included in the indicators reported in previous programme statements. However, data on this indicator in the period 2014-2020 are available.
Other methodological comments	Taking into account the project life cycle and the delays in the start-up of the programme implementation, data will be available starting from 2024. Data are cumulative. This indicator does not catch the overall amount of results triggered by LIFE project on the improvement of water quality. It does not include the results of projects expressed in square kilometers. Milestones and targets are based on past project performance, number and size of selected projects and number/ambition of the proposals. The actual results will depend on these variables and on the intervention area of projects retained for funding after the evaluation process.
Justification of the trend	Figures are cumulative and related to the projects awarded in 2022, 2023, 2024 and 2025. Projects are more ambitious than initially expected.

MFF: **2021-2027**

Heading: **3. Natural Resources and Environment**

Programme: **(30) Programme for the Environment and Climate Action (LIFE)**

Objective: **1. Develop, demonstrate and promote innovative techniques, methods and approaches for reaching the objectives of the Union legislation and policy on environment, and on climate action, including the transition to renewable energy and increased energy efficiency, and to contribute to the knowledge base and to the application of best practice, in particular in relation to nature and biodiversity, including through the support of the Natura 2000 network**

Indicator: **6. Water management with increasing efficiency**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	Milestones									Year: 2030
1 500 000	1 500 000	1 500 000	1 500 000	1 700 338	1 891 499	2 079 268	2 241 418	2 411 306	2 596 840	2 794 343
	Actual Progress									
	1 500 000	1 500 000	2 390 581	3 314 715	4 965 636					
Are we on track?		Achieved								

Indicator type	Result
Unit of measurement	Cubic meters/year
Cut-off date	31/12/2023
Data source	LIFE Key Performance Indicator database /E-grant
Link to objective	Link to Specific Objective 1: Contribute to the shift toward a clean, circular, energy efficient, low-carbon and climate resilient economy and in particular "Develop, demonstrate and promote innovative techniques, methods and approaches for reaching the objectives of the Union legislation and policy on environment and on climate action, including the transition to renewable energy and increased energy efficiency, and to contribute to the knowledge base
Link to previous MFF	It was not included in the indicators reported in previous programme statements. However, data on this indicator in the period 2014-2020 are available.
Other methodological comments	This indicator measures the volume of water which management efficiency is improving due to increased water reuse and avoided water loss. Taking into account the project life cycle and the delays in the start-up of the programme implementation, data will be available starting from 2024. Data are cumulative. Milestones and targets are based on past project performance, number and size of selected projects and number/ambition of the proposals. The actual results in 2024-2030 will depend on these variables and on the intervention area of projects retained for funding after the evaluation process.
Justification of the trend	Figures are cumulative and related to the projects awarded in 2022, 2023, 2024 and 2025. Projects are more ambitious than initially expected.

MFF: **2021-2027**

Heading: **3. Natural Resources and Environment**

Programme: **(30) Programme for the Environment and Climate Action (LIFE)**

Objective: **1. Develop, demonstrate and promote innovative techniques, methods and approaches for reaching the objectives of the Union legislation and policy on environment, and on climate action, including the transition to renewable energy and increased energy efficiency, and to contribute to the knowledge base and to the application of best practice, in particular in relation to nature and biodiversity, including through the support of the Natura 2000 network**

Indicator: **7. Waste which management is improving**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	Milestones									Year: 2030
27 000	27 000	27 000	27 000	30 294	33 437	36 524	39 190	41 983	45 033	48 280
	Actual Progress									
	27 000	27 000	32 277	122 092	217 817					
Are we on track?		Achieved								

Indicator type	Result
Unit of measurement	Tonnes per year
Cut-off date	31/12/2023
Data source	LIFE key performance indicator database / E-grant
Link to objective	"Link to Specific Objective 1: Contribute to the shift toward a clean, circular, energy efficient, low-carbon and climate resilient economy and in particular ""Develop, demonstrate and promote innovative techniques, methods and approaches for reaching the objectives of the Union legislation and policy on environment and on climate action, including the transition to renewable energy and increased energy efficiency, and to contribute to the knowledge base"
Link to previous MFF	It was not included in the indicators reported in previous programme statements. This indicator was introduced during 2014-2020. Partial data on this indicator in the period 2014-2020 are available.
Other methodological comments	Taking into account the project life cycle and the delays in the start-up of the programme implementation, data will be available starting from 2024. Data are cumulative. Milestones and targets are based on past project performance, number and size of selected projects and number/ambition of the proposals. The actual results in 2024-2030 will depend on these variables and on the intervention area of projects retained for funding after the evaluation process.
Justification of the trend	Figures are cumulative and related to the projects awarded in 2022, 2023, 2024 and 2025. Projects are more ambitious than initially expected.

MFF: **2021-2027**

Heading: **3. Natural Resources and Environment**

Programme: **(30) Programme for the Environment and Climate Action (LIFE)**

Objective: **1. Develop, demonstrate and promote innovative techniques, methods and approaches for reaching the objectives of the Union legislation and policy on environment, and on climate action, including the transition to renewable energy and increased energy efficiency, and to contribute to the knowledge base and to the application of best practice, in particular in relation to nature and biodiversity, including through the support of the Natura 2000 network**

Indicator: **8. Reduction in the production and use of dangerous chemicals**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	Milestones									Year: 2030
300 000	300 000	300 000	300 000	337 630	373 537	408 806	439 263	471 174	506 023	543 121
	Actual Progress									
	300 000	300 000	363 916	415 211	489 205					
Are we on track?		On track								

Indicator type	Result
Unit of measurement	kilogram per year
Cut-off date	31/12/2023
Data source	LIFE key performance indicator database / E-grant
Link to objective	Link to Specific Objective 1: Contribute to the shift toward a clean, circular, energy efficient, low-carbon and climate resilient economy and in particular "Develop, demonstrate and promote innovative techniques, methods and approaches for reaching the objectives of the Union legislation and policy on environment and on climate action, including the transition to renewable energy and increased energy efficiency, and to contribute to the knowledge base
Link to previous MFF	This is a new indicator. For the 2014-2020 programming period, the LIFE KPI monitored the reduction/ substitution of dangerous substances. Substances were previously reported by EC list number and grouped by different categories.
Other methodological comments	The indicator catches the reduction of chemicals substances dangerous for human health and/or for the environment Taking into account the project life cycle and the delays in the start-up of the programme implementation, data will be available starting from 2024. Data are cumulative. Milestones and targets are based on past project performance, number and size of selected projects and number/ambition of the proposals. The actual results in 2024-2030 will depend on these variables and on the intervention area of projects retained for funding after the evaluation process.
Justification of the trend	Figures are cumulative and related to the projects awarded in 2022, 2023, 2024 and 2025.

MFF: **2021-2027**

Heading: **3. Natural Resources and Environment**

Programme: **(30) Programme for the Environment and Climate Action (LIFE)**

Objective: **1. Develop, demonstrate and promote innovative techniques, methods and approaches for reaching the objectives of the Union legislation and policy on environment, and on climate action, including the transition to renewable energy and increased energy efficiency, and to contribute to the knowledge base and to the application of best practice, in particular in relation to nature and biodiversity, including through the support of the Natura 2000 network**

Indicator: **9. Population benefitting from a reduction in noise pollution**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	Milestones									Year: 2030
400 000	400 000	400 000	400 000	451 252	500 157	548 193	589 675	633 137	680 601	731 128
	Actual Progress									
	400 000	400 000	402 020	406 642	406 642					
Are we on track?		Deserves attention								

Indicator type	Impact
Unit of measurement	Number of individuals
Cut-off date	31/12/2023
Data source	LIFE key performance indicator database / E-grant
Link to objective	"Link to Specific Objective 1: Contribute to the shift toward a clean, circular, energy efficient, low-carbon and climate resilient economy and in particular ""Develop, demonstrate and promote innovative techniques, methods and approaches for reaching the objectives of the Union legislation and policy on environment and on climate action, including the transition to renewable energy and increased energy efficiency, and to contribute to the knowledge base"
Link to previous MFF	This indicator was included in the period 2014-2020. Few projects covered noise pollution of in the years 2014-2020. Projections are based on a combination of former indicators.
Other methodological comments	Taking into account the project life cycle and the delays in the start-up of the programme implementation, data will be available starting from 2024. Data are cumulative. Milestones and targets are based on past project performance, number and size of selected projects and number/ambition of the proposals. The actual impact in 2024-2030 will depend on these variables and on the intervention area of projects retained for funding after the evaluation process.
Justification of the trend	Figures are cumulative and related to the projects awarded in 2022, 2023 and 2024. No projects aimed at reducing noise pollution were selected in 2025. Despite the significance of noise pollution, it continues to attract very few projects.

MFF: **2021-2027**

Heading: **3. Natural Resources and Environment**

Programme: **(30) Programme for the Environment and Climate Action (LIFE)**

Objective: **1. Develop, demonstrate and promote innovative techniques, methods and approaches for reaching the objectives of the Union legislation and policy on environment, and on climate action, including the transition to renewable energy and increased energy efficiency, and to contribute to the knowledge base and to the application of best practice, in particular in relation to nature and biodiversity, including through the support of the Natura 2000 network**

Indicator: **10. Reduction of Greenhouse Gas Emissions**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	Milestones									Year: 2030
12 000 000	12 000 000	12 000 000	12 000 000	12 729 768	13 346 894	13 935 022	14 548 144	15 187 560	15 826 975	16 466 390
	Actual Progress									
	12 000 000	12 000 000	12 792 282	13 444 401	14 162 593					
Are we on track?		On track								

Indicator type	Result
Unit of measurement	Tonnes of CO2 equivalent per year (CO2e/year).
Cut-off date	31/12/2023
Data source	LIFE key performance indicator database / E-grant
Link to objective	Link to Specific Objective 1: Contribute to the shift toward a clean, circular, energy efficient, low-carbon and climate resilient economy and in particular "Develop, demonstrate and promote innovative techniques, methods and approaches for reaching the objectives of the Union legislation and policy on environment and on climate action, including the transition to renewable energy and increased energy efficiency, and to contribute to the knowledge base
Link to previous MFF	It was not included in the indicators reported in previous programme statements. Data on this indicator in the period 2014-2020 are available. Projections are based on a combination of former LIFE data and data from the Clean Energy Transition sub-programme on GHG reductions, as these projects will be financed under LIFE in the future
Other methodological comments	This indicator catches the additional GHG reductions achieved by the projects financed under the Clean Energy Transition sub-programme and the GHG reductions by the end of the projects financed under the other LIFE sub-programmes. Taking into account the project life cycle and the delays in the start-up of the programme implementation, data will be available starting from 2024. Data are cumulative. Milestones and targets are based on historical trends and projections on the average size and the estimated budget allocations for these projects. The actual result will depend on these variables and on the intervention area of projects retained for funding after the evaluation process.
Justification of the trend	Figures are cumulative and related to the projects awarded in 2022, 2023, 2024 and 2025.

MFF: **2021-2027**

Heading: **3. Natural Resources and Environment**

Programme: **(30) Programme for the Environment and Climate Action (LIFE)**

Objective: **1. Develop, demonstrate and promote innovative techniques, methods and approaches for reaching the objectives of the Union legislation and policy on environment, and on climate action, including the transition to renewable energy and increased energy efficiency, and to contribute to the knowledge base and to the application of best practice, in particular in relation to nature and biodiversity, including through the support of the Natura 2000 network**

Indicator: **11. Population benefitting from a reduction of their vulnerability to the adverse effects of climate change**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	Milestones									Year: 2030
1 700 000	1 700 000	1 700 000	1 700 000	1 899 051	2 096 893	2 302 111	2 507 330	2 718 356	2 929 382	3 140 408
	Actual Progress									
	1 700 000	1 700 000	3 427 190	3 427 190	3 585 514					
Are we on track?		Achieved								

Indicator type	Impact
Unit of measurement	Number of individuals
Cut-off date	31/12/2023
Data source	LIFE key performance indicator database / E-grant
Link to objective	"Link to Specific Objective 1: Contribute to the shift toward a clean, circular, energy efficient, low-carbon and climate resilient economy and in particular ""Develop, demonstrate and promote innovative techniques, methods and approaches for reaching the objectives of the Union legislation and policy on environment and on climate action, including the transition to renewable energy and increased energy efficiency, and to contribute to the knowledge base"
Link to previous MFF	This is a new indicator introduced for the 2021-2027 programming period that cannot be compared with the previous one (2014-2020). Data on few projects are available for 2014-2020. Projections are based on a combination of former indicators.
Other methodological comments	Taking into account the project life cycle and the delays in the start-up of the programme implementation, data will be available starting from 2024. Data are cumulative.Milestones and targets are based on past project performance, number and size ofselected projects and number/ambition of the proposals. The actual impact in 2024-2030 will depend on these variables and on the intervention area of projects retained for funding after the evaluation process.
Justification of the trend	Figures are cumulative and related to the projects awarded in 2022, 2023, 2024 and 2025. Projects are more ambitious than initially expected.

MFF: **2021-2027**

Heading: **3. Natural Resources and Environment**

Programme: **(30) Programme for the Environment and Climate Action (LIFE)**

Objective: **1. Develop, demonstrate and promote innovative techniques, methods and approaches for reaching the objectives of the Union legislation and policy on environment, and on climate action, including the transition to renewable energy and increased energy efficiency, and to contribute to the knowledge base and to the application of best practice, in particular in relation to nature and biodiversity, including through the support of the Natura 2000 network**

Indicator: **12. Additional annual primary energy savings**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	Milestones									Year: 2030
				1 382	2 536	3 627	4 768	5 959	7 151	8 344
	Actual Progress									
			2 739	7 799	8 332					
Are we on track?		On track								

Indicator type	Result
Unit of measurement	Gigawatt/year
Cut-off date	31/12/2023
Data source	LIFE key performance indicator database /E-grant
Link to objective	Link to Specific Objective 1: Contribute to the shift toward a clean, circular, energy efficient, low-carbon and climate resilient economy and in particular "Develop, demonstrate and promote innovative techniques, methods and approaches for reaching the objectives of the Union legislation and policy on environment and on climate action, including the transition to renewable energy and increased energy efficiency, and to contribute to the knowledge base
Link to previous MFF	This indicator was not available in this form for the LIFE Programme in the period 2014-2020. Its addition is linked to the integration of the Clean Energy Transition sub-programme.
Other methodological comments	This indicator catches the additional annual energy savings of Coordination and Support Actions under LIFE Clean Energy Transition and energy savings triggered by projects under other LIFE sub-programmes. For many of them the indicator catches the indirect results triggered by the project, as the projects do not finance hardware. The results are entailed by the adoption of the project results by market actors which may not be in the direct scope of the project. Values for this indicator are based on the assessment of anticipated project results made by beneficiaries and checked by experts, at the time of submission of the proposal and then updated during project implementation
Justification of the trend	Figures are cumulative and related to the projects awarded in 2022, 2023, 2024 and 2025. Projects are more ambitious than initially expected.

MFF: **2021-2027**

Heading: **3. Natural Resources and Environment**

Programme: **(30) Programme for the Environment and Climate Action (LIFE)**

Objective: **1. Develop, demonstrate and promote innovative techniques, methods and approaches for reaching the objectives of the Union legislation and policy on environment, and on climate action, including the transition to renewable energy and increased energy efficiency, and to contribute to the knowledge base and to the application of best practice, in particular in relation to nature and biodiversity, including through the support of the Natura 2000 network**

Indicator: **13. Additional annual renewable energy production**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	Milestones									Year: 2030
				739.00	1 356.00	1 940.00	2 550.00	3 188.00	3 825.00	4 463.00
	Actual Progress									
			0.82	1 942.00	3 153.00					
Are we on track?		On track								

Indicator type	Result
Unit of measurement	Gigawatt per year
Cut-off date	31/12/2023
Data source	LIFE Key indicator database and Data from the Clean Energy Transition Programme
Link to objective	"Link to Specific Objective 1: Contribute to the shift toward a clean, circular, energy efficient, low-carbon and climate resilient economy and in particular ""Develop, demonstrate and promote innovative techniques, methods and approaches for reaching the objectives of the Union legislation and policy on environment and on climate action, including the transition to renewable energy and increased energy efficiency, and to contribute to the knowledge base"
Link to previous MFF	This indicator was not available in this form for the LIFE Programme in the period 2014-2020. Its addition is linked to the integration of the Clean Energy Transition sub-programme.
Other methodological comments	This indicators catches the additional annual renewable energy production of Coordination and Support Actions under LIFE Clean Energy Transition and under the other LIFE sub-programmes. This indicator catches the indirect results triggered by the project, as the projects do not finance hardware. The results are entailed by the adoption of the project results by market actors which may not be in the direct scope of the project. Values for this indicator are based on the assessment of anticipated project results made by beneficiaries and checked by experts, at the time of submission of the proposal and then updated during project implementation
Justification of the trend	Figures are cumulative and related to the projects awarded in 2022, 2023, 2024 and 2025.

MFF: **2021-2027**
Heading: **3. Natural Resources and Environment**
Programme: **(30) Programme for the Environment and Climate Action (LIFE)**
Objective: **2. Develop, demonstrate and promote innovative techniques and approaches and apply best practice in relation to nature and biodiversity**
Indicator: **1. Number of projects that are developing, demonstrating and promoting innovative techniques and approaches and applying best practices for nature and biodiversity**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	Milestones									Year: 2028
		42	85	128	172	213	257			304
	Actual Progress									
		41	81	111	144					
Are we on track?		On track								

Indicator type	Output
Unit of measurement	Number of projects
Cut-off date	31/12/2023
Data source	LIFE project database / E-grant
Link to objective	"Link to the Specific Objective 2: Develop, demonstrate and promote innovative technique and approaches and apply best practices in relation to nature and biodiversity and in particular to develop, demonstrate and promote innovative techniques, methods and approaches for reaching the objectives of the Union legislation and policy on environment, including nature and biodiversity, and to contribute to the knowledge base and to the application of best practice, in particular in relation to nature and biodiversity, including through the support of the Natura 2000 network""
Link to previous MFF	It was not included in the indicators reported in previous programme statements. Data on this indicator in the period 2014-2020 are available.
Other methodological comments	Taking into account the project life cycle and the delays in the start-up of the programme implementation, data will be available starting from 2024. Data are cumulative. Milestones and targets are based on historical trends and projections on the average size and the estimated budget allocations for these projects. The actual outputs will depend on these variables and on the scope of projects retained for funding after the evaluation process.
Justification of the trend	Figures are cumulative and related to the projects awarded in 2022, 2023, 2024 and 2025.

MFF: **2021-2027**
Heading: **3. Natural Resources and Environment**
Programme: **(30) Programme for the Environment and Climate Action (LIFE)**
Objective: **2. Develop, demonstrate and promote innovative techniques and approaches and apply best practice in relation to nature and biodiversity**
Indicator: **2. Number of projects, including strategic nature projects, implementing plan, strategies or programmes of action for mainstreaming Nature and biodiversity**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	Milestones									Year: 2028
		2		5		9				18
	Actual Progress									
		2	8	8	9					
Are we on track?		On track								

Indicator type	Output
Unit of measurement	Number of projects
Cut-off date	31/12/2023
Data source	LIFE project database / E-grant
Link to objective	Link to the Specific Objectives 2: Develop, demonstrate and promote innovative technique and approaches and apply best practices in relation to nature and biodiversity, 3 Contribute to support the development, implementation, monitoring and enforcement of the Union legislation and policy on environment and climate action and to improve governance, including by improving governance at all levels, in particular through enhancing capacities of public and private actors and the involvement of civil society and 4 Play a catalytic role in the replication and the triggering of large-scale deployment of successful technical and policy-related solutions
Link to previous MFF	It was not included in the indicators reported in previous programme statements. Data on this indicator in the period 2014-2020 are available.
Other methodological comments	Taking into account the project life cycle and the delays in the start up of the programme implementation, data will be available starting from 2024. Milestones and targets are based on historical trends and projections on the average size and the estimated budget allocations for these projects. The actual outputs will depend on these variables and on the scope of projects retained for funding after the evaluation process.
Justification of the trend	Figures are cumulative and related to the projects awarded in 2022, 2023 and 2025. No strategic nature project was awarded in 2024.

MFF: **2021-2027**
Heading: **3. Natural Resources and Environment**
Programme: **(30) Programme for the Environment and Climate Action (LIFE)**
Objective: **2. Develop, demonstrate and promote innovative techniques and approaches and apply best practice in relation to nature and biodiversity**
Indicator: **3. Area of habitats where loss of biodiversity is being halted or reversed**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	Milestones									Year: 2030
1 600 000	1 600 000	1 600 000	1 600 000	1 792 306	1 992 501	2 197 001	2 415 374	2 624 095	2 853 339	3 109 011
	Actual Progress									
	1 600 000	1 600 000	2 045 091	2 045 091	2 048 647					
Are we on track?		On track								

Indicator type	Result
Unit of measurement	Hectares
Cut-off date	31/12/2023
Data source	LIFE Key indicator database/ E-grant
Link to objective	Link to the Specific Objective 2: Develop, demonstrate and promote innovative technique and approaches and apply best practices in relation to nature and biodiversity and in particular to develop, demonstrate and promote innovative techniques, methods and approaches for reaching the objectives of the Union legislation and policy on environment, including nature and biodiversity, and to contribute to the knowledge base and to the application of best practice, in particular in relation to nature and biodiversity, including through the support of the Natura 2000 network"
Link to previous MFF	It was not included as such in the indicators reported in previous programme statements. Data on this indicator on the predecessor projects in the period 2014-2020 are available.
Other methodological comments	Taking into account the project life cycle and the delays in the start up of the programme implementation, data on anticipated project results will be available starting from 2024. This indicator does not catch the overall amount of results triggered by LIFE project on the area of habitats. It does not include the results of projects expressed in length. Values are cumulative. Milestones and targets are based on past project performance and number and size of related projects. The actual results in 2024-2030 will depend on these variables and on the intervention area of projects retained for funding after the evaluation process.
Justification of the trend	Figures are cumulative and related to the projects awarded in 2022, 2023, 2024 and 2025.

MFF: **2021-2027**
Heading: **3. Natural Resources and Environment**
Programme: **(30) Programme for the Environment and Climate Action (LIFE)**
Objective: **2. Develop, demonstrate and promote innovative techniques and approaches and apply best practice in relation to nature and biodiversity**
Indicator: **4. Number of species where loss is being halted or reversed.**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	Milestones									Year: 2030
314	314	314	314	351	390	429	472	512	556	606
	Actual Progress									
	314	314	422	490	557					
Are we on track?		On track								

Indicator type	Impact
Unit of measurement	Number of species populations
Cut-off date	31/12/2023
Data source	LIFE Key performance database
Link to objective	Link to the Specific Objective 2: Develop, demonstrate and promote innovative technique and approaches and apply best practices in relation to nature and biodiversity and in particular to develop, demonstrate and promote innovative techniques, methods and approaches for reaching the objectives of the Union legislation and policy on environment, including nature and biodiversity, and to contribute to the knowledge base and to the application of best practice, in particular in relation to nature and biodiversity, including through the support of the Natura 2000 network"
Link to previous MFF	It was not included as such in the indicators reported in previous programme statements. However, data on this indicator for the period 2014-2020 are available. Projections are based on a combination of former indicators. Milestones and targets are based on past project performance, number and size of selected projects and number/ambition of the proposals. The impact in 2024-2030 will depend on these variables.
Other methodological comments	Taking into account the project life cycle and the delays in the start up of the programme implementation, data will be available starting from 2024. Data are cumulative.
Justification of the trend	Figures are cumulative and related to the projects awarded in 2022, 2023, 2024 and 2025.

MFF: **2021-2027**
Heading: **3. Natural Resources and Environment**
Programme: **(30) Programme for the Environment and Climate Action (LIFE)**
Objective: **2. Develop, demonstrate and promote innovative techniques and approaches and apply best practice in relation to nature and biodiversity**
Indicator: **5. Area of land with improving soil quality**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	Milestones									Year: 2030
42 000 000	4 200	4 200	4 200	4 711	5 198	5 677	6 090	6 524	6 997	7 500
	Actual Progress									
	4 200	4 200	5 735	9 829	10 637					
Are we on track?		Achieved								

Indicator type	Result
Unit of measurement	Hectares
Cut-off date	31/12/2023
Data source	LIFE key performance indicator database / E-grant
Link to objective	"Link to specific objectives 1 Contribute to the shift toward a clean, circular, energy efficient, low-carbon and climate resilient economy and 2. Develop, demonstrate and promote innovative technique and approaches and apply best practices in relation to nature and biodiversity and, in particular, ""to develop, demonstrate and promote innovative techniques, methods and approaches for reaching the objectives of the Union legislation and policy on environment, including nature and biodiversity, and on climate action, including the transition to renewable energy and increased energy efficiency, and to contribute to the knowledge base and to the application of best practice, in particular in relation to nature and biodiversity, including through the support of the Natura 2000 network""
Link to previous MFF	It was not included in the indicators reported in previous programme statements. Partial data on this indicator in the period 2014-2020 are available.
Other methodological comments	Taking into account the project life cycle and the delays in the start up of the programme implementation, data on anticipated project results will be available starting from 2024. Values are cumulative. Milestones and targets are based on past project performance, number and size of selected projects and number/ambition of the proposals. The actual results in 2024-2030 will depend on these variables and on the intervention area of projects retained for funding after the evaluation process.
Justification of the trend	Figures are cumulative and related to the projects awarded in 2022, 2023, 2024 and 2025. Projects are more ambitious than initially expected.

MFF: **2021-2027**
Heading: **3. Natural Resources and Environment**
Programme: **(30) Programme for the Environment and Climate Action (LIFE)**
Objective: **2. Develop, demonstrate and promote innovative techniques and approaches and apply best practice in relation to nature and biodiversity**
Indicator: **6. Water bodies with improving ecological status**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	Milestones									Year: 2030
285	285	285	285	320	354	387	415	445	478	513
	Actual Progress									
	285	285	370	766	1 176					
Are we on track?		Achieved								

Indicator type	Result
Unit of measurement	Kilometers
Cut-off date	31/12/2023
Data source	LIFE key performance indicator database / E-grant
Link to objective	"Link to specific objectives 1 Contribute to the shift toward a clean, circular, energy efficient, low-carbon and climate resilient economy and 2. Develop, demonstrate and promote innovative technique and approaches and apply best practices in relation to nature and biodiversity and, in particular, ""to develop, demonstrate and promote innovative techniques, methods and approaches for reaching the objectives of the Union legislation and policy on environment, including nature and biodiversity, and on climate action, including the transition to renewable energy and increased energy efficiency, and to contribute to the knowledge base and to the application of best practice, in particular in relation to nature and biodiversity, including through the support of the Natura 2000 network""
Link to previous MFF	It was not included in the indicators reported in previous programme statements. Partial data on this indicator in the period 2014-2020 are available.
Other methodological comments	Taking into account the project life cycle and the delays in the start up of the programme implementation, data will be available starting from 2024. Data are cumulative. This indicator does not catch the overall amount of results triggered by LIFE project on the improvement of water quality. It does not include the results of projects expressed in kilometers.Milestones and targets are based on past project performance, number and size of selected projects and number/ambition of the proposals. The actual results in 2024-2030 will depend on these variables and on the intervention area of projects retained for funding after the evaluation process.
Justification of the trend	Figures are cumulative and related to the projects awarded in 2022, 2023, 2024 and 2025. Projects are more ambitious than initially expected.

MFF: **2021-2027**

Heading: **3. Natural Resources and Environment**

Programme: **(30) Programme for the Environment and Climate Action (LIFE)**

Objective: **3. Contribute to support the development, implementation, monitoring and enforcement of the Union legislation and policy on environment and climate action and to improve governance, including by improving governance at all levels, in particular through enhancing capacities of public and private actors and the involvement of civil society**

Indicator: **1. Number of projects for the development, implementation, monitoring and enforcement of Union legislation and policies on environment and climate action**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	Milestones									Year: 2028
		199	381	561	733	904	1 077			1 254
	Actual Progress									
		196	391	530	745					
Are we on track?		On track								

Indicator type	Output
Unit of measurement	Number of projects
Cut-off date	31/12/2023
Data source	LIFE project database / E-grant
Link to objective	Link to specific objective 3: Contribute to putting Union legislation and policy into practice, and to improving governance, and, in particular, to support the development, implementation, monitoring and enforcement of the relevant Union legislation and policy on environment, including nature and biodiversity, and on climate action and the transition to renewable energy or increased energy efficiency, including by improving governance at all levels, in particular through enhancing capacities of public and private actors and the involvement of civil society.
Link to previous MFF	It was not included in the indicators reported in previous programme statements. Data on this indicator in the period 2014-2020 are available.
Other methodological comments	Taking into account the project life cycle and the delays in the start-up of the programme implementation, data will be available starting from 2024. Data are cumulative. Milestones and targets are based on historical trends and projections on the average size and the estimated budget allocations for these projects. The actual outputs will depend on these variables and on the scope of projects retained for funding after the evaluation process.
Justification of the trend	Figures are cumulative and related to the projects awarded in 2022, 2023, 2024 and 2025.

MFF: **2021-2027**

Heading: **3. Natural Resources and Environment**

Programme: **(30) Programme for the Environment and Climate Action (LIFE)**

Objective: **3. Contribute to support the development, implementation, monitoring and enforcement of the Union legislation and policy on environment and climate action and to improve governance, including by improving governance at all levels, in particular through enhancing capacities of public and private actors and the involvement of civil society**

Indicator: **2. Number of projects improving governance at all levels, in particular through enhancing the capacities of public and private actors and the involvement of civil society**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	Milestones									Year: 2030
		42	84	127	169	211	253			296
	Actual Progress									
		51	100	145	306					
Are we on track?		Achieved								

Indicator type	Output
Unit of measurement	Number of projects
Cut-off date	31/12/2023
Data source	LIFE Key indicator database/ E-grants
Link to objective	Link to specific objective 3: Contribute to putting Union legislation and policy into practice, and to improving governance, and, in particular, to support the development, implementation, monitoring and enforcement of the relevant Union legislation and policy on environment, including nature and biodiversity, and on climate action and the transition to renewable energy or increased energy efficiency, including by improving governance at all levels, in particular through enhancing capacities of public and private actors and the involvement of civil society.
Link to previous MFF	It was not included in the indicators reported in previous programme statements. Data on this indicator in the period 2014-2020 are partially available, given a particular type of traditional projects was devoted to improving environmental and climate governance, at all levels.
Other methodological comments	Taking into account the project life cycle and the delays in the start-up of the programme implementation, data will be available starting from 2024. Milestones and targets are based on historical trends and projections on the average size and the estimated budget allocations for these projects. The actual outputs will depend on these variables and on the scope of projects retained for funding after the evaluation process.
Justification of the trend	Figures are cumulative and related to the projects awarded in 2022, 2023, 2024 and 2025. More projects than initially expected include activities to improve governance and build capacities.

MFF: **2021-2027**

Heading: **3. Natural Resources and Environment**

Programme: **(30) Programme for the Environment and Climate Action (LIFE)**

Objective: **3. Contribute to support the development, implementation, monitoring and enforcement of the Union legislation and policy on environment and climate action and to improve governance, including by improving governance at all levels, in particular through enhancing capacities of public and private actors and the involvement of civil society**

Indicator: **3. Number of projects, including strategic integrated projects, implementing key plans and strategies**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	Milestones									Year: 2028
		6		18		24				30
	Actual Progress									
		6	12	17	23					
Are we on track?		On track								

Indicator type	Output
Unit of measurement	Number of projects
Cut-off date	31/12/2023
Data source	LIFE project database / E-grant
Link to objective	Link to Specific Objectives 1 Contribute to the shift toward a clean, circular, energy efficient, low-carbon and climate resilient economy, 3 Contribute to support the development, implementation, monitoring and enforcement of the Union legislation and policy on environment and climate action and to improve governance, including by improving governance at all levels, in particular through enhancing capacities of public and private actors and the involvement of civil society and 4 Play a catalytic role in the replication and the triggering of large-scale deployment of successful technical and policy-related solutions
Link to previous MFF	It was not included in the indicators reported in previous programme statements. Data on this indicator in the period 2014-2020 are available.
Other methodological comments	Taking into account the project life cycle and the delays in the start up of the programme implementation, data will be available starting from 2024. Milestones and targets are based on historical trends and projections on the average size and the estimated budget allocations for these projects. The actual outputs will depend on these variables and on the scope of projects retained for funding after the evaluation process.
Justification of the trend	Figures are cumulative and related to the projects awarded in 2022, 2023, 2024 and 2025.

MFF: **2021-2027**

Heading: **3. Natural Resources and Environment**

Programme: **(30) Programme for the Environment and Climate Action (LIFE)**

Objective: **3. Contribute to support the development, implementation, monitoring and enforcement of the Union legislation and policy on environment and climate action and to improve governance, including by improving governance at all levels, in particular through enhancing capacities of public and private actors and the involvement of civil society**

Indicator: **4. Number of projects, including strategic nature projects, implementing plan, strategies or programmes of action for instreaming Nature and biodiversity**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	Milestones									Year: 2028
		2		5		9				18
	Actual Progress									
		2	8	8	9					
Are we on track?		On track								

Indicator type	Output
Unit of measurement	Number of projects
Cut-off date	31/12/2023
Data source	LIFE project database / E-grant
Link to objective	Link to the Specific Objectives 2: Develop, demonstrate and promote innovative technique and approaches and apply best practices in relation to nature and biodiversity, 3 Contribute to support the development, implementation, monitoring and enforcement of the Union legislation and policy on environment and climate action and to improve governance, including by improving governance at all levels, in particular through enhancing capacities of public and private actors and the involvement of civil society and 4 Play a catalytic role in the replication and the triggering of large-scale deployment of successful technical and policy-related solutions
Link to previous MFF	This indicator was not available as such in the years 2014-2020. Strategic nature projects represent an evolution of integrated projects for nature financed in the period 2014-2020.
Other methodological comments	Taking into account the project life cycle and the delays in the start up of the programme implementation, data will be available starting from 2024. Milestones and targets are based on historical trends and projections on the average size and the estimated budget allocations for these projects. The actual outputs will depend on these variables and on the scope of projects retained for funding after the evaluation process.
Justification of the trend	Figures are cumulative and related to the projects awarded in 2022, 2023 and 2025. No strategic nature project was awarded in 2024.

MFF: **2021-2027**

Heading: **3. Natural Resources and Environment**

Programme: **(30) Programme for the Environment and Climate Action (LIFE)**

Objective: **3. Contribute to support the development, implementation, monitoring and enforcement of the Union legislation and policy on environment and climate action and to improve governance, including by improving governance at all levels, in particular through enhancing capacities of public and private actors and the involvement of civil society**

Indicator: **5. Number of organisations involved in projects or receiving operating grants**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	Milestones									Year: 2028
6 700	6 700	8 200	9 500	10 800	12 200	13 500	14 800			16 200
	Actual Progress									
	6 700	8 516	10 330	12 500	13 309					
Are we on track?		On track								

Indicator type	Output
Unit of measurement	Number of organisations
Cut-off date	31/12/2023
Data source	LIFE key performance indicator database / E-grant
Link to objective	Link to specific objective 3: Contribute to putting Union legislation and policy into practice, and to improving governance, and, in particular, to support the development, implementation, monitoring and enforcement of the relevant Union legislation and policy on environment, including nature and biodiversity, and on climate action and the transition to renewable energy or increased energy efficiency, including by improving governance at all levels, in particular through enhancing capacities of public and private actors and the involvement of civil society.
Link to previous MFF	It was not included in the indicators reported in previous programme statements. Data on this indicator in the period 2014-2020 are available.
Other methodological comments	Taking into account the project life cycle and the delays in the start up of the programme implementation, data will be available starting from 2024. Data are cumulative. Milestones and targets are based on historical trends and projections on the number of projects and on the average number of beneficiaries per type of projects. The actual outputs will depend on these variables.
Justification of the trend	Figures are cumulative and related to the projects awarded in 2022, 2023, 2024 and 2025.

MFF: **2021-2027**
Heading: **3. Natural Resources and Environment**
Programme: **(30) Programme for the Environment and Climate Action (LIFE)**
Objective: **4. Play a catalytic role in the replication and the triggering of large-scale deployment of successful technical and policy-related solutions**
Indicator: **1. Number of projects having a catalytic effect through replication and/or by triggering the large-scale deployment of successful technical and policy-related solutions**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	Milestones									Year: 2028
		138	267	395	520	643	768			895
	Actual Progress									
		225	442	611	821					
Are we on track?		On track								

Indicator type	Output
Unit of measurement	Number of projects
Cut-off date	31/12/2023
Data source	LIFE key indicators database / E-grant
Link to objective	Link to specific objective 3: Contribute to putting Union legislation and policy into practice, and to improving governance, and, in particular, to support the development, implementation, monitoring and enforcement of the relevant Union legislation and policy on environment, including nature and biodiversity, and on climate action and the transition to renewable energy or increased energy efficiency, including by improving governance at all levels, in particular through enhancing capacities of public and private actors and the involvement of civil society.
Link to previous MFF	Data on this indicator are not available for the period 2014-2020
Other methodological comments	Taking into account the project life cycle and the delays in the start up of the programme implementation, data will be available starting from 2024. Data are cumulative. Milestones and targets are based on historical trends and projections on the average size and the estimated budget allocations for these projects. The actual outputs will depend on these variables and on the scope of projects retained for funding after the evaluation process.
Justification of the trend	Figures are cumulative and related to the projects awarded in 2022, 2023, 2024 and 2025.

MFF: **2021-2027**
Heading: **3. Natural Resources and Environment**
Programme: **(30) Programme for the Environment and Climate Action (LIFE)**
Objective: **4. Play a catalytic role in the replication and the triggering of large-scale deployment of successful technical and policy-related solutions**
Indicator: **2. Cumulative investments triggered by the projects or finance accessed**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	Milestones									Year: 2030
				480	881	1 260	1 656	2 070	2 484	2 898
	Actual Progress									
			160	4 660	6 647					
Are we on track?		Achieved								

Indicator type	Result
Unit of measurement	Million EUR
Cut-off date	31/12/2023
Data source	LIFE key indicator database / E-grant
Link to objective	Link to specific objective 4: Play a catalytic role in the replication and the triggering of large scale deployment of successful technical and policy-related solution and, in particular, to catalyse the large-scale deployment of successful technicaland policy-related solutions for implementing the relevant Union legislation and policy on environment, including nature and biodiversity, and on climate action and the transition to renewable energy or increased energy efficiency by replicating results, integrating related objectives into other policies and into public and private sector practices, mobilising investment and improving access to finance.
Link to previous MFF	Data on this indicator are only partially available for the period 2014-2020.
Other methodological comments	Taking into account the project life cycle and the delays in the start up of the programme implementation, data will be available starting from 2024. Data are cumulative.Milestones and targets are based on past project performance, number and size ofselected projects and number/ambition of the proposals. The actual result will depend on these variables and on the scope of projects retained for funding after the evaluation process.
Justification of the trend	Figures are cumulative and related to the projects awarded in 2022, 2023, 2024 and 2025. Projects are more ambitious than initially expected.

MFF: **2021-2027**
Heading: **3. Natural Resources and Environment**
Programme: **(30) Programme for the Environment and Climate Action (LIFE)**
Objective: **4. Play a catalytic role in the replication and the triggering of large-scale deployment of successful technical and policy-related solutions**
Indicator: **3. Number of projects, including strategic integrated projects, implementing key plans and strategies**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	Milestones									Year: 2028
		6		18		24				30
	Actual Progress									
		6	12	17	23					
Are we on track?		On track								

Indicator type	Output
Unit of measurement	Number of projects
Cut-off date	31/12/2023
Data source	LIFE project database / E-grant
Link to objective	Link to Specific Objectives 1 Contribute to the shift toward a clean, circular, energy efficient, low-carbon and climate resilient economy, 3 Contribute to support the development, implementation, monitoring and enforcement of the Union legislation and policy on environment and climate action and to improve governance, including by improving governance at all levels, in particular through enhancing capacities of public and private actors and the involvement of civil society and 4 Play a catalytic role in the replication and the triggering of large-scale deployment of successful technical and policy-related solutions
Link to previous MFF	It was not included in the indicators reported in previous programme statements. Data on this indicator in the period 2014-2020 are available.
Other methodological comments	Taking into account the project life cycle and the delays in the start up of the programme implementation, data will be available starting from 2024. Milestones and targets are based on historical trends and projections on the average size and the estimated budget allocations for these projects. The actual outputs will depend on these variables and on the scope of projects retained for funding after the evaluation process.
Justification of the trend	Figures are cumulative and related to the projects awarded in 2022, 2023, 2024 and 2025.

MFF: **2021-2027**
Heading: **3. Natural Resources and Environment**
Programme: **(30) Programme for the Environment and Climate Action (LIFE)**
Objective: **4. Play a catalytic role in the replication and the triggering of large-scale deployment of successful technical and policy-related solutions**
Indicator: **4. Number of projects, including strategic nature projects, implementing plan, strategies or programmes of action for mainstreaming Nature and biodiversity**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	Milestones									Year: 2028
		2		5		9				18
	Actual Progress									
		2	8	8	9					
Are we on track?		On track								

Indicator type	Output
Unit of measurement	Number of projects
Cut-off date	31/12/2023
Data source	LIFE project database / E-grant
Link to objective	Link to the Specific Objectives 2: Develop, demonstrate and promote innovative technique and approaches and apply best practices in relation to nature and biodiversity, 3 Contribute to support the development, implementation, monitoring and enforcement of the Union legislation and policy on environment and climate action and to improve governance, including by improving governance at all levels, in particular through enhancing capacities of public and private actors and the involvement of civil society and 4 Play a catalytic role in the replication and the triggering of large-scale deployment of successful technical and policy-related solutions
Link to previous MFF	It was not included in the indicators reported in previous programme statements. Data on this indicator in the period 2014-2020 are available.
Other methodological comments	Taking into account the project life cycle and the delays in the start up of the programme implementation, data will be available starting from 2024. Milestones and targets are based on historical trends and projections on the average size and the estimated budget allocations for these projects. The actual outputs will depend on these variables and on the scope of projects retained for funding after the evaluation process.
Justification of the trend	Figures are cumulative and related to the projects awarded in 2022, 2023, 2024 and 2025.

MFF: **2021-2027**

Heading: **3. Natural Resources and Environment**

Programme: **(31) Just Transition Mechanism (JTM)**

Objective: **1. Enabling regions and people to address the social, employment, economic and environmental impacts of the transition towards the Union's 2030 target for climate and a climate-neutral economy by 2050, based on the Paris Agreement**

Indicator: **1. Enterprises supported (of which: micro, small, medium, large)**

Sub-indicator: **1. Enterprises supported (of which: micro, small, medium, large)**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2029
				8 423	11 911					31 402
	Actual Progress									
				683	2 267					
Are we on track?		On track								

Indicator type	Output
Unit of measurement	Enterprises
Cut-off date	31/12/2024
Data source	DG REGIO
Link to objective	Outreach of the support to enterprises linked to Just Transition
Link to previous MFF	The Just Transition Fund is a new MFF Fund
Other methodological comments	na
Justification of the trend	na

MFF: **2021-2027**

Heading: **3. Natural Resources and Environment**

Programme: **(31) Just Transition Mechanism (JTM)**

Objective: **1. Enabling regions and people to address the social, employment, economic and environmental impacts of the transition towards the Union's 2030 target for climate and a climate-neutral economy by 2050, based on the Paris Agreement**

Indicator: **1. Enterprises supported (of which: micro, small, medium, large)**

Sub-indicator: **2. Enterprises supported by grants**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2029
				3 573	6 803					19 821
	Actual Progress									
				288	1 455					
Are we on track?		Moderate progress								

Indicator type	Output
Unit of measurement	Enterprises
Cut-off date	31/12/2024
Data source	DG REGIO
Link to objective	Outreach of the support to enterprises linked to Just Transition
Link to previous MFF	The Just Transition Fund is a new MFF Fund
Other methodological comments	na
Justification of the trend	na

MFF: **2021-2027**

Heading: **3. Natural Resources and Environment**

Programme: **(31) Just Transition Mechanism (JTM)**

Objective: **1. Enabling regions and people to address the social, employment, economic and environmental impacts of the transition towards the Union's 2030 target for climate and a climate-neutral economy by 2050, based on the Paris Agreement**

Indicator: **1. Enterprises supported (of which: micro, small, medium, large)**

Sub-indicator: **3. Enterprises supported by financial instruments**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2029
				1 745	1 781					4 218
	Actual Progress									
				115	261					
Are we on track?		On track								

Indicator type	Output
Unit of measurement	Enterprises
Cut-off date	31/12/2024
Data source	DG REGIO
Link to objective	Outreach of the support to enterprises linked to Just Transition
Link to previous MFF	The Just Transition Fund is a new MFF Fund
Other methodological comments	na
Justification of the trend	na

MFF: **2021-2027**

Heading: **3. Natural Resources and Environment**

Programme: **(31) Just Transition Mechanism (JTM)**

Objective: **1. Enabling regions and people to address the social, employment, economic and environmental impacts of the transition towards the Union's 2030 target for climate and a climate-neutral economy by 2050, based on the Paris Agreement**

Indicator: **1. Enterprises supported (of which: micro, small, medium, large)**

Sub-indicator: **4. Enterprises with non-financial support**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2029
				2 669	4 738					4 953
	Actual Progress									
				45	304					
Are we on track?		On track								

Indicator type	Output
Unit of measurement	Enterprises
Cut-off date	31/12/2024
Data source	DG REGIO
Link to objective	Outreach of the support to enterprises linked to Just Transition
Link to previous MFF	The Just Transition Fund is a new MFF Fund
Other methodological comments	na
Justification of the trend	na

MFF: **2021-2027**

Heading: **3. Natural Resources and Environment**

Programme: **(31) Just Transition Mechanism (JTM)**

Objective: **1. Enabling regions and people to address the social, employment, economic and environmental impacts of the transition towards the Union's 2030 target for climate and a climate-neutral economy by 2050, based on the Paris Agreement**

Indicator: **2. Start-ups supported**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2029
				1 100	1 415					4 265
	Actual Progress									
				10	146					
Are we on track?		Moderate progress								

Indicator type	Output
Unit of measurement	Enterprises
Cut-off date	31/12/2024
Data source	DG REGIO
Link to objective	Outreach of the support to enterprises linked to Just Transition
Link to previous MFF	The Just Transition Fund is a new MFF Fund
Other methodological comments	na
Justification of the trend	na

MFF: **2021-2027**

Heading: **3. Natural Resources and Environment**

Programme: **(31) Just Transition Mechanism (JTM)**

Objective: **1. Enabling regions and people to address the social, employment, economic and environmental impacts of the transition towards the Union's 2030 target for climate and a climate-neutral economy by 2050, based on the Paris Agreement**

Indicator: **3. Enterprises cooperating with research institutions**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2029
				3 290	3 802					4 841
	Actual Progress									
				45	1 983					
Are we on track?		On track								

Indicator type	Output
Unit of measurement	Enterprises
Cut-off date	31/12/2024
Data source	DG REGIO
Link to objective	Outreach of the support to encourage cooperation with research institutions
Link to previous MFF	The Just Transition Fund is a new MFF Fund
Other methodological comments	na
Justification of the trend	na

MFF: **2021-2027**

Heading: **3. Natural Resources and Environment**

Programme: **(31) Just Transition Mechanism (JTM)**

Objective: **1. Enabling regions and people to address the social, employment, economic and environmental impacts of the transition towards the Union's 2030 target for climate and a climate-neutral economy by 2050, based on the Paris Agreement**

Indicator: **4. Enterprises supported to achieve the reduction of greenhouse-gas emissions from activities listed in Annex I to Directive 2003/87/EC**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2029
				3.00	3.00					10.00
	Actual Progress									
				0.01	5.00					
Are we on track?		On track								

Indicator type	Output
Unit of measurement	Enterprises
Cut-off date	31/12/2024
Data source	DG REGIO
Link to objective	Outreach of the support to enterprises to reduce GHG emissions
Link to previous MFF	The Just Transition Fund is a new MFF Fund
Other methodological comments	na
Justification of the trend	na

MFF: **2021-2027**

Heading: **3. Natural Resources and Environment**

Programme: **(31) Just Transition Mechanism (JTM)**

Objective: **1. Enabling regions and people to address the social, employment, economic and environmental impacts of the transition towards the Union's 2030 target for climate and a climate-neutral economy by 2050, based on the Paris Agreement**

Indicator: **5. Digital services and products developed for enterprises**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2029
				12 690 114.00	5 843 422.00					39 060 674.00
	Actual Progress									
				0.01						
Are we on track?		Moderate progress								

Indicator type	Output
Unit of measurement	Euro
Cut-off date	31/12/2024
Data source	DG REGIO
Link to objective	Support to digitisation to enterprises
Link to previous MFF	The Just Transition Fund is a new MFF Fund
Other methodological comments	na
Justification of the trend	na

MFF: **2021-2027**

Heading: **3. Natural Resources and Environment**

Programme: **(31) Just Transition Mechanism (JTM)**

Objective: **1. Enabling regions and people to address the social, employment, economic and environmental impacts of the transition towards the Union's 2030 target for climate and a climate-neutral economy by 2050, based on the Paris Agreement**

Indicator: **6. Capacity of incubation created**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2029
				293.00	539.00					811.00
	Actual Progress									
				0.01	44.00					
Are we on track?		On track								

Indicator type	Output
Unit of measurement	Enterprises
Cut-off date	31/12/2024
Data source	DG REGIO
Link to objective	Outreach of enterprise incubation capacity linked to Just Transition
Link to previous MFF	The Just Transition Fund is a new MFF Fund
Other methodological comments	na
Justification of the trend	na

MFF: **2021-2027**

Heading: **3. Natural Resources and Environment**

Programme: **(31) Just Transition Mechanism (JTM)**

Objective: **1. Enabling regions and people to address the social, employment, economic and environmental impacts of the transition towards the Union's 2030 target for climate and a climate-neutral economy by 2050, based on the Paris Agreement**

Indicator: **7. Dwellings with improved energy performance**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2029
				480	11 675					11 991
	Actual Progress									
				20	118					
Are we on track?		On track								

Indicator type	Output
Unit of measurement	Dwellings
Cut-off date	31/12/2024
Data source	DG REGIO
Link to objective	Number of dwellings with improved energy performance due to the financial support provided.
Link to previous MFF	The Just Transition Fund is a new MFF Fund
Other methodological comments	na
Justification of the trend	na

MFF: **2021-2027**

Heading: **3. Natural Resources and Environment**

Programme: **(31) Just Transition Mechanism (JTM)**

Objective: **1. Enabling regions and people to address the social, employment, economic and environmental impacts of the transition towards the Union's 2030 target for climate and a climate-neutral economy by 2050, based on the Paris Agreement**

Indicator: **8. SMEs investing in skills development**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2029
				614	660					1 487
	Actual Progress									
				1	10					
Are we on track?		Moderate progress								

Indicator type	Output
Unit of measurement	Enterprises
Cut-off date	31/12/2024
Data source	DG REGIO
Link to objective	Outreach to the support for SMEs for skill enhancement linked
Link to previous MFF	The Just Transition Fund is a new MFF Fund
Other methodological comments	na
Justification of the trend	na

MFF: **2021-2027**

Heading: **3. Natural Resources and Environment**

Programme: **(31) Just Transition Mechanism (JTM)**

Objective: **1. Enabling regions and people to address the social, employment, economic and environmental impacts of the transition towards the Union's 2030 target for climate and a climate-neutral economy by 2050, based on the Paris Agreement**

Indicator: **9. Public buildings with improved energy performance**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2029
				174 461.45	312 291.55					910 512.00
	Actual Progress									
				0.01	10 715.94					
Are we on track?		Moderate progress								

Indicator type	Output
Unit of measurement	Square metres
Cut-off date	31/12/2024
Data source	DG REGIO
Link to objective	Outreach of support to energy performance of public buildings
Link to previous MFF	The Just Transition Fund is a new MFF Fund
Other methodological comments	na
Justification of the trend	na

MFF: **2021-2027**

Heading: **3. Natural Resources and Environment**

Programme: **(31) Just Transition Mechanism (JTM)**

Objective: **1. Enabling regions and people to address the social, employment, economic and environmental impacts of the transition towards the Union's 2030 target for climate and a climate-neutral economy by 2050, based on the Paris Agreement**

Indicator: **10. Additional production capacity for renewable energy (of which: electricity, thermal)**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2029
				2 262.99	1 145.14					3 093.50
	Actual Progress									
				70.00	266.54					
Are we on track?		On track								

Indicator type	Output
Unit of measurement	MW
Cut-off date	31/12/2024
Data source	DG REGIO
Link to objective	Contribution to renewable energy
Link to previous MFF	The Just Transition Fund is a new MFF Fund
Other methodological comments	na
Justification of the trend	na

MFF: **2021-2027**
Heading: **3. Natural Resources and Environment**
Programme: **(31) Just Transition Mechanism (JTM)**
Objective: **1. Enabling regions and people to address the social, employment, economic and environmental impacts of the transition towards the Union’s 2030 target for climate and a climate-neutral economy by 2050, based on the Paris Agreement**
Indicator: **11. Additional capacity for waste recycling**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2029
				75 097.00	39 307.00					877 822.00
	Actual Progress									
				0.01						
Are we on track?		Moderate progress								

Indicator type	Output
Unit of measurement	Tonnes/year
Cut-off date	31/12/2024
Data source	DG REGIO
Link to objective	Outreach of supported waste recycling projects
Link to previous MFF	The Just Transition Fund is a new MFF Fund
Other methodological comments	na
Justification of the trend	na

MFF: **2021-2027**

Heading: **3. Natural Resources and Environment**

Programme: **(31) Just Transition Mechanism (JTM)**

Objective: **1. Enabling regions and people to address the social, employment, economic and environmental impacts of the transition towards the Union's 2030 target for climate and a climate-neutral economy by 2050, based on the Paris Agreement**

Indicator: **12. Cities and towns with new or modernised digitised urban transport systems**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2029
				1.00	8.00					7.00
	Actual Progress									
				0.01						
Are we on track?		On track								

Indicator type	Output
Unit of measurement	cities and towns
Cut-off date	31/12/2024
Data source	DG REGIO
Link to objective	Outreach of supported urban transport projects
Link to previous MFF	The Just Transition Fund is a new MFF Fund
Other methodological comments	na
Justification of the trend	na

MFF: **2021-2027**

Heading: **3. Natural Resources and Environment**

Programme: **(31) Just Transition Mechanism (JTM)**

Objective: **1. Enabling regions and people to address the social, employment, economic and environmental impacts of the transition towards the Union's 2030 target for climate and a climate-neutral economy by 2050, based on the Paris Agreement**

Indicator: **13. Surface area of rehabilitated land supported**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2029
				3 383.80	7 064.22					47 449.04
	Actual Progress									
				0.01	207.39					
Are we on track?		Moderate progress								

Indicator type	Output
Unit of measurement	Hectares
Cut-off date	31/12/2024
Data source	DG REGIO
Link to objective	Outreach on land rehabilitation
Link to previous MFF	The Just Transition Fund is a new MFF Fund
Other methodological comments	na
Justification of the trend	na

MFF: **2021-2027**
Heading: **3. Natural Resources and Environment**
Programme: **(31) Just Transition Mechanism (JTM)**
Objective: **1. Enabling regions and people to address the social, employment, economic and environmental impacts of the transition towards the Union’s 2030 target for climate and a climate-neutral economy by 2050, based on the Paris Agreement**
Indicator: **14. Systems for monitoring air pollution installed for participants**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2029
	Actual Progress									
Are we on track?		No data								

Indicator type	Output
Unit of measurement	Hectares
Cut-off date	31/12/2024
Data source	DG REGIO
Link to objective	Outreach on monitoring of air pollution
Link to previous MFF	The Just Transition Fund is a new MFF Fund
Other methodological comments	na
Justification of the trend	na

MFF: **2021-2027**

Heading: **3. Natural Resources and Environment**

Programme: **(31) Just Transition Mechanism (JTM)**

Objective: **1. Enabling regions and people to address the social, employment, economic and environmental impacts of the transition towards the Union's 2030 target for climate and a climate-neutral economy by 2050, based on the Paris Agreement**

Indicator: **15. Jobs created in supported entities**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2029
				15 672.18	28 915.28					52 152.25
	Actual Progress									
				58.07	1 386.99					
Are we on track?		On track								

Indicator type	Result
Unit of measurement	annual FTEs
Cut-off date	31/12/2024
Data source	DG REGIO
Link to objective	Use in all policy objectives, whenever relevant and under JTF
Link to previous MFF	The Just Transition Fund is a new MFF Fund
Other methodological comments	na
Justification of the trend	na

MFF: **2021-2027**

Heading: **3. Natural Resources and Environment**

Programme: **(31) Just Transition Mechanism (JTM)**

Objective: **1. Enabling regions and people to address the social, employment, economic and environmental impacts of the transition towards the Union's 2030 target for climate and a climate-neutral economy by 2050, based on the Paris Agreement**

Indicator: **16. Private investments matching public support (of which: grants, financial instruments)**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2029
					2 722 370 496.16					5 268 005 262.51
	Actual Progress									
				11 077 854.10	162 322 045.56					
Are we on track?		On track								

Indicator type	Result
Unit of measurement	Euro
Cut-off date	31/12/2024
Data source	DG REGIO
Link to objective	Use in all policy objectives, whenever relevant and under JTF
Link to previous MFF	The Just Transition Fund is a new MFF Fund
Other methodological comments	na
Justification of the trend	na

MFF: **2021-2027**

Heading: **3. Natural Resources and Environment**

Programme: **(31) Just Transition Mechanism (JTM)**

Objective: **1. Enabling regions and people to address the social, employment, economic and environmental impacts of the transition towards the Union's 2030 target for climate and a climate-neutral economy by 2050, based on the Paris Agreement**

Indicator: **17. SMEs introducing product or process innovation**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2029
				2 220	1 609					2 523
	Actual Progress									
				31	758					
Are we on track?		On track								

Indicator type	Result
Unit of measurement	Enterprises
Cut-off date	31/12/2024
Data source	DG REGIO
Link to objective	Use in all policy objectives, whenever relevant and under JTF
Link to previous MFF	The Just Transition Fund is a new MFF Fund
Other methodological comments	na
Justification of the trend	na

MFF: **2021-2027**

Heading: **3. Natural Resources and Environment**

Programme: **(31) Just Transition Mechanism (JTM)**

Objective: **1. Enabling regions and people to address the social, employment, economic and environmental impacts of the transition towards the Union's 2030 target for climate and a climate-neutral economy by 2050, based on the Paris Agreement**

Indicator: **18. Unemployed, including long-term unemployed**

Sub-indicator: **1. Long-term unemployed**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2029
				666						719
	Actual Progress									
Are we on track?		No data								

Indicator type	Output
Unit of measurement	Number of persons
Cut-off date	31/12/2024
Data source	DG REGIO
Link to objective	Outreach of support on unemployed participants
Link to previous MFF	The Just Transition Fund is a new MFF Fund
Other methodological comments	na
Justification of the trend	na

MFF: **2021-2027**

Heading: **3. Natural Resources and Environment**

Programme: **(31) Just Transition Mechanism (JTM)**

Objective: **1. Enabling regions and people to address the social, employment, economic and environmental impacts of the transition towards the Union's 2030 target for climate and a climate-neutral economy by 2050, based on the Paris Agreement**

Indicator: **18. Unemployed, including long-term unemployed**

Sub-indicator: **2. Inactive**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2029
				392						3 420
	Actual Progress									
				5 110	10 434					
Are we on track?		Achieved								

Indicator type	Output
Unit of measurement	Number of persons
Cut-off date	31/12/2024
Data source	DG REGIO
Link to objective	Outreach of support on unemployed participants
Link to previous MFF	The Just Transition Fund is a new MFF Fund
Other methodological comments	na
Justification of the trend	na

MFF: **2021-2027**

Heading: **3. Natural Resources and Environment**

Programme: **(31) Just Transition Mechanism (JTM)**

Objective: **1. Enabling regions and people to address the social, employment, economic and environmental impacts of the transition towards the Union's 2030 target for climate and a climate-neutral economy by 2050, based on the Paris Agreement**

Indicator: **18. Unemployed, including long-term unemployed**

Sub-indicator: **3. Employed, including self-employed**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2029
				28 329						147 228
	Actual Progress									
				1 148	22 613					
Are we on track?		Moderate progress								

Indicator type	Output
Unit of measurement	Number of persons
Cut-off date	31/12/2024
Data source	DG REGIO
Link to objective	Outreach of support on unemployed participants
Link to previous MFF	The Just Transition Fund is a new MFF Fund
Other methodological comments	na
Justification of the trend	na

MFF: **2021-2027**

Heading: **3. Natural Resources and Environment**

Programme: **(31) Just Transition Mechanism (JTM)**

Objective: **1. Enabling regions and people to address the social, employment, economic and environmental impacts of the transition towards the Union's 2030 target for climate and a climate-neutral economy by 2050, based on the Paris Agreement**

Indicator: **18. Unemployed, including long-term unemployed**

Sub-indicator: **4. Below 30 years of age**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2029
				1 526						8 902
	Actual Progress									
				789	882					
Are we on track?		Moderate progress								

Indicator type	Output
Unit of measurement	Number of persons
Cut-off date	31/12/2024
Data source	DG REGIO
Link to objective	Outreach of support on unemployed participants
Link to previous MFF	The Just Transition Fund is a new MFF Fund
Other methodological comments	na
Justification of the trend	na

MFF: **2021-2027**

Heading: **3. Natural Resources and Environment**

Programme: **(31) Just Transition Mechanism (JTM)**

Objective: **1. Enabling regions and people to address the social, employment, economic and environmental impacts of the transition towards the Union's 2030 target for climate and a climate-neutral economy by 2050, based on the Paris Agreement**

Indicator: **18. Unemployed, including long-term unemployed**

Sub-indicator: **5. Above 54 years of age**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2029
				319						214
	Actual Progress									
Are we on track?		No data								

Indicator type	Output
Unit of measurement	Number of persons
Cut-off date	31/12/2024
Data source	DG REGIO
Link to objective	Outreach of support on unemployed participants
Link to previous MFF	The Just Transition Fund is a new MFF Fund
Other methodological comments	na
Justification of the trend	na

MFF: **2021-2027**

Heading: **3. Natural Resources and Environment**

Programme: **(31) Just Transition Mechanism (JTM)**

Objective: **1. Enabling regions and people to address the social, employment, economic and environmental impacts of the transition towards the Union's 2030 target for climate and a climate-neutral economy by 2050, based on the Paris Agreement**

Indicator: **18. Unemployed, including long-term unemployed**

Sub-indicator: **6. With lower secondary education or less (ISCED 0-2)**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2029
				220						
	Actual Progress									
Are we on track?		No data								

Indicator type	Output
Unit of measurement	Number of persons
Cut-off date	31/12/2024
Data source	DG REGIO
Link to objective	Outreach of support on unemployed participants
Link to previous MFF	The Just Transition Fund is a new MFF Fund
Other methodological comments	na
Justification of the trend	na

MFF: **2021-2027**

Heading: **3. Natural Resources and Environment**

Programme: **(31) Just Transition Mechanism (JTM)**

Objective: **1. Enabling regions and people to address the social, employment, economic and environmental impacts of the transition towards the Union's 2030 target for climate and a climate-neutral economy by 2050, based on the Paris Agreement**

Indicator: **18. Unemployed, including long-term unemployed**

Sub-indicator: **7. With upper secondary (ISCED 3) or post-secondary education (ISCED 4)**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2029
				374						600
	Actual Progress									
				523	1 586					
Are we on track?		Achieved								

Indicator type	Output
Unit of measurement	Number of persons
Cut-off date	31/12/2024
Data source	DG REGIO
Link to objective	Outreach of support on unemployed participants
Link to previous MFF	The Just Transition Fund is a new MFF Fund
Other methodological comments	na
Justification of the trend	na

MFF: **2021-2027**

Heading: **3. Natural Resources and Environment**

Programme: **(31) Just Transition Mechanism (JTM)**

Objective: **1. Enabling regions and people to address the social, employment, economic and environmental impacts of the transition towards the Union's 2030 target for climate and a climate-neutral economy by 2050, based on the Paris Agreement**

Indicator: **18. Unemployed, including long-term unemployed**

Sub-indicator: **8. With tertiary education (ISCED 5 to 8)**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2029
				760						800
	Actual Progress									
				354	1 738					
Are we on track?		Achieved								

Indicator type	Output
Unit of measurement	Number of persons
Cut-off date	31/12/2024
Data source	DG REGIO
Link to objective	Outreach of support on unemployed participants
Link to previous MFF	The Just Transition Fund is a new MFF Fund
Other methodological comments	na
Justification of the trend	na

MFF: **2021-2027**

Heading: **3. Natural Resources and Environment**

Programme: **(31) Just Transition Mechanism (JTM)**

Objective: **1. Enabling regions and people to address the social, employment, economic and environmental impacts of the transition towards the Union's 2030 target for climate and a climate-neutral economy by 2050, based on the Paris Agreement**

Indicator: **18. Unemployed, including long-term unemployed**

Sub-indicator: **9. Total number of participants**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2029
				21 908						128 625
	Actual Progress									
				2 151	11 222					
Are we on track?		Moderate progress								

Indicator type	Output
Unit of measurement	Number of persons
Cut-off date	31/12/2024
Data source	DG REGIO
Link to objective	Outreach of support on unemployed participants
Link to previous MFF	The Just Transition Fund is a new MFF Fund
Other methodological comments	na
Justification of the trend	na

MFF: **2021-2027**

Heading: **3. Natural Resources and Environment**

Programme: **(31) Just Transition Mechanism (JTM)**

Objective: **1. Enabling regions and people to address the social, employment, economic and environmental impacts of the transition towards the Union's 2030 target for climate and a climate-neutral economy by 2050, based on the Paris Agreement**

Indicator: **19. SMEs introducing marketing or organisational innovation**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2029
				21	21					51
	Actual Progress									
				1	6					
Are we on track?		On track								

Indicator type	Result
Unit of measurement	Enterprises
Cut-off date	31/12/2024
Data source	DG REGIO
Link to objective	Use in all policy objectives, whenever relevant and under JTF
Link to previous MFF	The Just Transition Fund is a new MFF Fund
Other methodological comments	na
Justification of the trend	na

MFF: **2021-2027**

Heading: **3. Natural Resources and Environment**

Programme: **(31) Just Transition Mechanism (JTM)**

Objective: **1. Enabling regions and people to address the social, employment, economic and environmental impacts of the transition towards the Union's 2030 target for climate and a climate-neutral economy by 2050, based on the Paris Agreement**

Indicator: **20. SMEs innovating in-house**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2029
				52	53					308
	Actual Progress									
				3	33					
Are we on track?		Moderate progress								

Indicator type	Result
Unit of measurement	Enterprises
Cut-off date	31/12/2024
Data source	DG REGIO
Link to objective	Use in all policy objectives, whenever relevant and under JTF
Link to previous MFF	The Just Transition Fund is a new MFF Fund
Other methodological comments	na
Justification of the trend	na

MFF: **2021-2027**
Heading: **3. Natural Resources and Environment**
Programme: **(31) Just Transition Mechanism (JTM)**
Objective: **1. Enabling regions and people to address the social, employment, economic and environmental impacts of the transition towards the Union’s 2030 target for climate and a climate-neutral economy by 2050, based on the Paris Agreement**
Indicator: **21. Patent applications submitted to European Patent Office**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2029
	Actual Progress									
				0.01						
Are we on track?		No data								

Indicator type	Result
Unit of measurement	patent applications
Cut-off date	31/12/2024
Data source	DG REGIO
Link to objective	Use in all policy objectives, whenever relevant and under JTF
Link to previous MFF	The Just Transition Fund is a new MFF Fund
Other methodological comments	na
Justification of the trend	na

MFF: **2021-2027**
Heading: **3. Natural Resources and Environment**
Programme: **(31) Just Transition Mechanism (JTM)**
Objective: **1. Enabling regions and people to address the social, employment, economic and environmental impacts of the transition towards the Union's 2030 target for climate and a climate-neutral economy by 2050, based on the Paris Agreement**
Indicator: **22. Estimated greenhouse-gas emissions from activities listed in Annex I to Directive 2003/87/EC in supported enterprises**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2029
15 649 368.00				12 592 734.00	1 811 587.00					9 086 286.00
	Actual Progress									
				0.01	3 479 876.00					
Are we on track?		On track								

Indicator type	Result
Unit of measurement	tonnes CO2 eq./year
Cut-off date	31/12/2024
Data source	DG REGIO
Link to objective	Use in all policy objectives, whenever relevant and under JTF
Link to previous MFF	The Just Transition Fund is a new MFF Fund
Other methodological comments	na
Justification of the trend	na

MFF: **2021-2027**

Heading: **3. Natural Resources and Environment**

Programme: **(31) Just Transition Mechanism (JTM)**

Objective: **1. Enabling regions and people to address the social, employment, economic and environmental impacts of the transition towards the Union's 2030 target for climate and a climate-neutral economy by 2050, based on the Paris Agreement**

Indicator: **23. Users of new public digital services and applications**

Sub-indicator: **1. Users of new digital products, services and applications developed by enterprises**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2029
				510 535.00	10 154.00					227 616.00
	Actual Progress									
				0.01						
Are we on track?		No data								

Indicator type	Result
Unit of measurement	enterprises
Cut-off date	31/12/2024
Data source	DG REGIO
Link to objective	Use in all policy objectives, whenever relevant and under JTF
Link to previous MFF	The Just Transition Fund is a new MFF Fund
Other methodological comments	na
Justification of the trend	na

MFF: **2021-2027**

Heading: **3. Natural Resources and Environment**

Programme: **(31) Just Transition Mechanism (JTM)**

Objective: **1. Enabling regions and people to address the social, employment, economic and environmental impacts of the transition towards the Union's 2030 target for climate and a climate-neutral economy by 2050, based on the Paris Agreement**

Indicator: **24. 3-year-old enterprises surviving in the market**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2029
				24	44					1 783
	Actual Progress									
				1	1					
Are we on track?		Moderate progress								

Indicator type	Result
Unit of measurement	enterprises
Cut-off date	31/12/2024
Data source	DG REGIO
Link to objective	Use in all policy objectives, whenever relevant and under JTF
Link to previous MFF	The Just Transition Fund is a new MFF Fund
Other methodological comments	na
Justification of the trend	na

MFF: **2021-2027**

Heading: **3. Natural Resources and Environment**

Programme: **(31) Just Transition Mechanism (JTM)**

Objective: **1. Enabling regions and people to address the social, employment, economic and environmental impacts of the transition towards the Union's 2030 target for climate and a climate-neutral economy by 2050, based on the Paris Agreement**

Indicator: **25. SMEs using incubator services one year after the incubator creation**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2029
				250	405					1 014
	Actual Progress									
				20	20					
Are we on track?		Moderate progress								

Indicator type	Result
Unit of measurement	enterprises
Cut-off date	31/12/2024
Data source	DG REGIO
Link to objective	Use in all policy objectives, whenever relevant and under JTF
Link to previous MFF	The Just Transition Fund is a new MFF Fund
Other methodological comments	na
Justification of the trend	na

MFF: **2021-2027**

Heading: **3. Natural Resources and Environment**

Programme: **(31) Just Transition Mechanism (JTM)**

Objective: **1. Enabling regions and people to address the social, employment, economic and environmental impacts of the transition towards the Union's 2030 target for climate and a climate-neutral economy by 2050, based on the Paris Agreement**

Indicator: **26. Apprenticeships supported in SMEs**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2029
				1 272	1 975					1 787
	Actual Progress									
				4	4					
Are we on track?		Moderate progress								

Indicator type	Result
Unit of measurement	Number of persons
Cut-off date	31/12/2024
Data source	DG REGIO
Link to objective	Use in all policy objectives, whenever relevant and under JTF
Link to previous MFF	The Just Transition Fund is a new MFF Fund
Other methodological comments	na
Justification of the trend	na

MFF: **2021-2027**

Heading: **3. Natural Resources and Environment**

Programme: **(31) Just Transition Mechanism (JTM)**

Objective: **1. Enabling regions and people to address the social, employment, economic and environmental impacts of the transition towards the Union's 2030 target for climate and a climate-neutral economy by 2050, based on the Paris Agreement**

Indicator: **27. SMEs staff completing Continuing Vocational Education and Training (CVET) (by type of skill: technical, management, entrepreneurship, green, other)**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2029
				6 539.00	7 699.00					10 346.00
	Actual Progress									
				0.01						
Are we on track?		No data								

Indicator type	Result
Unit of measurement	Participants
Cut-off date	31/12/2024
Data source	DG REGIO
Link to objective	Use in all policy objectives, whenever relevant and under JTF
Link to previous MFF	The Just Transition Fund is a new MFF Fund
Other methodological comments	na
Justification of the trend	na

MFF: **2021-2027**

Heading: **3. Natural Resources and Environment**

Programme: **(31) Just Transition Mechanism (JTM)**

Objective: **1. Enabling regions and people to address the social, employment, economic and environmental impacts of the transition towards the Union's 2030 target for climate and a climate-neutral economy by 2050, based on the Paris Agreement**

Indicator: **28. Annual primary energy consumption (of which: dwellings, public buildings, enterprises, other)**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2029
1 181 064.97				30 436.06	213 265.14					897 497.72
	Actual Progress									
				187.00	219.03					
Are we on track?		Moderate progress								

Indicator type	Result
Unit of measurement	MWh/year
Cut-off date	31/12/2024
Data source	DG REGIO
Link to objective	Use in all policy objectives, whenever relevant and under JTF
Link to previous MFF	The Just Transition Fund is a new MFF Fund
Other methodological comments	na
Justification of the trend	na

MFF: 2021-2027

Heading: 3. Natural Resources and Environment

Programme: (31) Just Transition Mechanism (JTM)

Objective: 1. Enabling regions and people to address the social, employment, economic and environmental impacts of the transition towards the Union’s 2030 target for climate and a climate-neutral economy by 2050, based on the Paris Agreement

Indicator: 29. Estimated greenhouse gas emissions

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2029
4 641 955.55				4 529 478.53	2 636 591.80					3 669 115.87
	Actual Progress									
				0.01	1 761.37					
Are we on track?		On track								

Indicator type	Result
Unit of measurement	tonnes CO2 eq./year
Cut-off date	31/12/2024
Data source	DG REGIO
Link to objective	Use in all policy objectives, whenever relevant and under JTF
Link to previous MFF	The Just Transition Fund is a new MFF Fund
Other methodological comments	na
Justification of the trend	na

MFF: **2021-2027**

Heading: **3. Natural Resources and Environment**

Programme: **(31) Just Transition Mechanism (JTM)**

Objective: **1. Enabling regions and people to address the social, employment, economic and environmental impacts of the transition towards the Union's 2030 target for climate and a climate-neutral economy by 2050, based on the Paris Agreement**

Indicator: **30. Total renewable energy produced (of which: electricity, thermal)**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2029
1 014 704.81				290 990.65	763 041.59					3 982 906.18
	Actual Progress									
				0.01	254.13					
Are we on track?		Moderate progress								

Indicator type	Result
Unit of measurement	MWh/year
Cut-off date	31/12/2024
Data source	DG REGIO
Link to objective	Use in all policy objectives, whenever relevant and under JTF
Link to previous MFF	The Just Transition Fund is a new MFF Fund
Other methodological comments	na
Justification of the trend	na

MFF: **2021-2027**

Heading: **3. Natural Resources and Environment**

Programme: **(31) Just Transition Mechanism (JTM)**

Objective: **1. Enabling regions and people to address the social, employment, economic and environmental impacts of the transition towards the Union's 2030 target for climate and a climate-neutral economy by 2050, based on the Paris Agreement**

Indicator: **31. Renewable energy: Capacity connected to the grid (operational)**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2029
				267.00	127.16					783.76
	Actual Progress									
				0.01						
Are we on track?		No data								

Indicator type	Result
Unit of measurement	MW
Cut-off date	31/12/2024
Data source	DG REGIO
Link to objective	Use in all policy objectives, whenever relevant and under JTF
Link to previous MFF	The Just Transition Fund is a new MFF Fund
Other methodological comments	na
Justification of the trend	na

MFF: **2021-2027**

Heading: **3. Natural Resources and Environment**

Programme: **(31) Just Transition Mechanism (JTM)**

Objective: **1. Enabling regions and people to address the social, employment, economic and environmental impacts of the transition towards the Union's 2030 target for climate and a climate-neutral economy by 2050, based on the Paris Agreement**

Indicator: **32. Population served by waste recycling facilities and small waste management systems**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2029
	Actual Progress									
Are we on track?		No data								

Indicator type	Result
Unit of measurement	Number of persons
Cut-off date	31/12/2024
Data source	DG REGIO
Link to objective	Use in all policy objectives, whenever relevant and under JTF
Link to previous MFF	The Just Transition Fund is a new MFF Fund
Other methodological comments	na
Justification of the trend	na

MFF: **2021-2027**

Heading: **3. Natural Resources and Environment**

Programme: **(31) Just Transition Mechanism (JTM)**

Objective: **1. Enabling regions and people to address the social, employment, economic and environmental impacts of the transition towards the Union's 2030 target for climate and a climate-neutral economy by 2050, based on the Paris Agreement**

Indicator: **33. Waste recycled**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2029
				17 000.00	30 230.00					116 263.00
	Actual Progress									
				0.01						
Are we on track?		No data								

Indicator type	Result
Unit of measurement	tonnes/year
Cut-off date	31/12/2024
Data source	DG REGIO
Link to objective	Use in all policy objectives, whenever relevant and under JTF
Link to previous MFF	The Just Transition Fund is a new MFF Fund
Other methodological comments	na
Justification of the trend	na

MFF: **2021-2027**

Heading: **3. Natural Resources and Environment**

Programme: **(31) Just Transition Mechanism (JTM)**

Objective: **1. Enabling regions and people to address the social, employment, economic and environmental impacts of the transition towards the Union's 2030 target for climate and a climate-neutral economy by 2050, based on the Paris Agreement**

Indicator: **34. Recycled waste used as raw materials**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2029
					334 737.2					599 664.0
	Actual Progress									
				22.0	22.0					
Are we on track?		On track								

Indicator type	Result
Unit of measurement	tonnes/year
Cut-off date	31/12/2024
Data source	DG REGIO
Link to objective	Use in all policy objectives, whenever relevant and under JTF
Link to previous MFF	The Just Transition Fund is a new MFF Fund
Other methodological comments	na
Justification of the trend	na

MFF: 2021-2027

Heading: 3. Natural Resources and Environment

Programme: (31) Just Transition Mechanism (JTM)

Objective: 1. Enabling regions and people to address the social, employment, economic and environmental impacts of the transition towards the Union’s 2030 target for climate and a climate-neutral economy by 2050, based on the Paris Agreement

Indicator: 35. Waste recovered

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2029
				267 411	288 761					402 432
	Actual Progress									
				4	4					
Are we on track?		On track								

Indicator type	Result
Unit of measurement	tonnes/year
Cut-off date	31/12/2024
Data source	DG REGIO
Link to objective	Use in all policy objectives, whenever relevant and under JTF
Link to previous MFF	The Just Transition Fund is a new MFF Fund
Other methodological comments	na
Justification of the trend	na

MFF: **2021-2027**

Heading: **3. Natural Resources and Environment**

Programme: **(31) Just Transition Mechanism (JTM)**

Objective: **1. Enabling regions and people to address the social, employment, economic and environmental impacts of the transition towards the Union's 2030 target for climate and a climate-neutral economy by 2050, based on the Paris Agreement**

Indicator: **36. Annual users of new or modernised public transport**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2029
				3 603 033.00	17 816 496.00					17 572 277.00
	Actual Progress									
				0.01						
Are we on track?		No data								

Indicator type	Result
Unit of measurement	Number of persons
Cut-off date	31/12/2024
Data source	DG REGIO
Link to objective	Use in all policy objectives, whenever relevant and under JTF
Link to previous MFF	The Just Transition Fund is a new MFF Fund
Other methodological comments	na
Justification of the trend	na

MFF: **2021-2027**

Heading: **3. Natural Resources and Environment**

Programme: **(31) Just Transition Mechanism (JTM)**

Objective: **1. Enabling regions and people to address the social, employment, economic and environmental impacts of the transition towards the Union's 2030 target for climate and a climate-neutral economy by 2050, based on the Paris Agreement**

Indicator: **37. Population benefiting from measures for air quality**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2029
										150 000.00
	Actual Progress									
				0.01						
Are we on track?		No data								

Indicator type	Result
Unit of measurement	Hectares
Cut-off date	31/12/2024
Data source	DG REGIO
Link to objective	Use in all policy objectives, whenever relevant and under JTF
Link to previous MFF	The Just Transition Fund is a new MFF Fund
Other methodological comments	na
Justification of the trend	na

MFF: **2021-2027**

Heading: **3. Natural Resources and Environment**

Programme: **(31) Just Transition Mechanism (JTM)**

Objective: **1. Enabling regions and people to address the social, employment, economic and environmental impacts of the transition towards the Union's 2030 target for climate and a climate-neutral economy by 2050, based on the Paris Agreement**

Indicator: **38. Rehabilitated land used for green areas, social housing, economic or community activities for participants**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2029
				94.00	308.44					7 534.46
	Actual Progress									
				0.01	2.74					
Are we on track?		Moderate progress								

Indicator type	Output
Unit of measurement	Hectares
Cut-off date	31/12/2024
Data source	DG REGIO
Link to objective	Outreach on land rehabilitation
Link to previous MFF	The Just Transition Fund is a new MFF Fund
Other methodological comments	na
Justification of the trend	na

MFF: **2021-2027**

Heading: **3. Natural Resources and Environment**

Programme: **(31) Just Transition Mechanism (JTM)**

Objective: **1. Enabling regions and people to address the social, employment, economic and environmental impacts of the transition towards the Union's 2030 target for climate and a climate-neutral economy by 2050, based on the Paris Agreement**

Indicator: **39. Participants engaged in job searching upon leaving**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2029
										6 174
	Actual Progress									
				38	125					
Are we on track?		Moderate progress								

Indicator type	Result
Unit of measurement	Number of persons
Cut-off date	31/12/2024
Data source	DG REGIO
Link to objective	Use in all policy objectives, whenever relevant and under JTF
Link to previous MFF	The Just Transition Fund is a new MFF Fund
Other methodological comments	na
Justification of the trend	na

MFF: **2021-2027**

Heading: **3. Natural Resources and Environment**

Programme: **(31) Just Transition Mechanism (JTM)**

Objective: **1. Enabling regions and people to address the social, employment, economic and environmental impacts of the transition towards the Union's 2030 target for climate and a climate-neutral economy by 2050, based on the Paris Agreement**

Indicator: **40. Participants in education or training upon leaving**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2029
										1 086
	Actual Progress									
				1						
Are we on track?		No data								

Indicator type	Result
Unit of measurement	Number of persons
Cut-off date	31/12/2024
Data source	DG REGIO
Link to objective	Use in all policy objectives, whenever relevant and under JTF
Link to previous MFF	The Just Transition Fund is a new MFF Fund
Other methodological comments	na
Justification of the trend	na

MFF: **2021-2027**

Heading: **3. Natural Resources and Environment**

Programme: **(31) Just Transition Mechanism (JTM)**

Objective: **1. Enabling regions and people to address the social, employment, economic and environmental impacts of the transition towards the Union's 2030 target for climate and a climate-neutral economy by 2050, based on the Paris Agreement**

Indicator: **41. Participants gaining a qualification upon leaving**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2029
28 438										181 469
	Actual Progress									
				2 772	19 294					
Are we on track?		Moderate progress								

Indicator type	Result
Unit of measurement	Number of persons
Cut-off date	31/12/2024
Data source	DG REGIO
Link to objective	Use in all policy objectives, whenever relevant and under JTF
Link to previous MFF	The Just Transition Fund is a new MFF Fund
Other methodological comments	na
Justification of the trend	na

MFF: **2021-2027**

Heading: **3. Natural Resources and Environment**

Programme: **(31) Just Transition Mechanism (JTM)**

Objective: **1. Enabling regions and people to address the social, employment, economic and environmental impacts of the transition towards the Union's 2030 target for climate and a climate-neutral economy by 2050, based on the Paris Agreement**

Indicator: **42. Participants in employment, including self-employment, upon leaving**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2029
29 420										68 584
	Actual Progress									
				2 034	3 959					
Are we on track?		Moderate progress								

Indicator type	Result
Unit of measurement	Number of persons
Cut-off date	31/12/2024
Data source	DG REGIO
Link to objective	Use in all policy objectives, whenever relevant and under JTF
Link to previous MFF	The Just Transition Fund is a new MFF Fund
Other methodological comments	na
Justification of the trend	na

MFF: **2021-2027**
 Heading: **3. Natural Resources and Environment**
 Programme: **(31) Just Transition Mechanism (JTM)**
 Objective: **2. Pillar II**
 Indicator: **1. Small and medium-sized enterprises (SMEs) introducing product or process innovation**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2029
	Actual Progress									
Are we on track?		No data								

Indicator type	Result
Unit of measurement	enterprises
Cut-off date	31/12/2022
Data source	DG REGIO
Link to objective	Projects supported by the Just Transition Mechanism
Link to previous MFF	The Just Transition Mechanism is a new MFF Fund
Other methodological comments	na
Justification of the trend	na

MFF: **2021-2027**
 Heading: **3. Natural Resources and Environment**
 Programme: **(31) Just Transition Mechanism (JTM)**
 Objective: **2. Pillar II**
 Indicator: **2. SMEs introducing marketing or organisational innovation**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2029
	Actual Progress									
Are we on track?		No data								

Indicator type	Result
Unit of measurement	enterprises
Cut-off date	31/12/2022
Data source	DG REGIO
Link to objective	Projects supported by the Just Transition Mechanism
Link to previous MFF	The Just Transition Mechanism is a new MFF Fund
Other methodological comments	na
Justification of the trend	na

MFF: **2021-2027**
 Heading: **3. Natural Resources and Environment**
 Programme: **(31) Just Transition Mechanism (JTM)**
 Objective: **2. Pillar II**
 Indicator: **3. SMEs innovating in-house**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2029
	Actual Progress									
Are we on track?		No data								

Indicator type	Result
Unit of measurement	enterprises
Cut-off date	31/12/2022
Data source	DG REGIO
Link to objective	Projects supported by the Just Transition Mechanism
Link to previous MFF	The Just Transition Mechanism is a new MFF Fund
Other methodological comments	na
Justification of the trend	na

MFF: **2021-2027**
Heading: **3. Natural Resources and Environment**
Programme: **(31) Just Transition Mechanism (JTM)**
Objective: **2. Pillar II**
Indicator: **4. Patent applications submitted to European Patent Office**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2029
	Actual Progress									
Are we on track?		No data								

Indicator type	Result
Unit of measurement	patent applications
Cut-off date	31/12/2022
Data source	DG REGIO
Link to objective	Projects supported by the Just Transition Mechanism
Link to previous MFF	The Just Transition Mechanism is a new MFF Fund
Other methodological comments	na
Justification of the trend	na

MFF: **2021-2027**

Heading: **3. Natural Resources and Environment**

Programme: **(31) Just Transition Mechanism (JTM)**

Objective: **3. Increasing public sector investments, which address the development needs of regions identified in the territorial just transition plans, by facilitating the financing of projects that do not generate a sufficient stream of own revenues to cover investment costs, in order to prevent the replacement of potential support and investment from alternative resources**

Indicator: **1. Volume of grants awarded**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2029
										1 312 500 000.00
	Actual Progress									
			14 528 224.00	124 273 872.20	210 489 813.46					
Are we on track?		Moderate progress								

Indicator type	Output
Unit of measurement	Euro
Cut-off date	31/12/2022
Data source	CINEA
Link to objective	Address serious social, economic and environmental challenges deriving from the transition process towards a climate neutral economy for the benefit of the Union territories identified in the Territorial Just Transition Plans
Link to previous MFF	PSLF is a blending Facility combining Loans and Grants. The grant component is financed from MFF 21-27 and assigned revenues listed in the Annex I of the PSLF Regulation
Other methodological comments	na
Justification of the trend	na

MFF: **2021-2027**

Heading: **3. Natural Resources and Environment**

Programme: **(31) Just Transition Mechanism (JTM)**

Objective: **3. Increasing public sector investments, which address the development needs of regions identified in the territorial just transition plans, by facilitating the financing of projects that do not generate a sufficient stream of own revenues to cover investment costs, in order to prevent the replacement of potential support and investment from alternative resources**

Indicator: **2. Volume of loans signed**

Sub-indicator: **1. Individual loans**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2029
	Actual Progress									
				594 000 000.00	1 147 726 881.18					
Are we on track?		Moderate progress								

Indicator type	Output
Unit of measurement	Euro
Cut-off date	31/12/2022
Data source	CINEA
Link to objective	Address serious social, economic and environmental challenges deriving from the transition process towards a climate neutral economy for the benefit of the Union territories identified in the Territorial Just Transition Plans
Link to previous MFF	PSLF is a blending Facility combining Loans and Grants. The grant component is financed from MFF 21-27 and assigned revenues listed in the Annex I of the PSLF Regulation
Other methodological comments	na
Justification of the trend	na

MFF: **2021-2027**

Heading: **3. Natural Resources and Environment**

Programme: **(31) Just Transition Mechanism (JTM)**

Objective: **3. Increasing public sector investments, which address the development needs of regions identified in the territorial just transition plans, by facilitating the financing of projects that do not generate a sufficient stream of own revenues to cover investment costs, in order to prevent the replacement of potential support and investment from alternative resources**

Indicator: **2. Volume of loans signed**

Sub-indicator: **2. Loan schemes**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2029
	Actual Progress									
			58 112 897.00	135 404 804.80	175 341 690.16					
Are we on track?		Moderate progress								

Indicator type	Output
Unit of measurement	Euro
Cut-off date	31/12/2022
Data source	CINEA
Link to objective	Address serious social, economic and environmental challenges deriving from the transition process towards a climate neutral economy for the benefit of the Union territories identified in the Territorial Just Transition Plans
Link to previous MFF	PSLF is a blending Facility combining Loans and Grants. The grant component is financed from MFF 21-27 and assigned revenues listed in the Annex I of the PSLF Regulation
Other methodological comments	na
Justification of the trend	na

MFF: **2021-2027**

Heading: **3. Natural Resources and Environment**

Programme: **(31) Just Transition Mechanism (JTM)**

Objective: **3. Increasing public sector investments, which address the development needs of regions identified in the territorial just transition plans, by facilitating the financing of projects that do not generate a sufficient stream of own revenues to cover investment costs, in order to prevent the replacement of potential support and investment from alternative resources**

Indicator: **3. Overall investment mobilised, divided as follows**

Sub-indicator: **1. Amount of private financing mobilised**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2029
	Actual Progress									
Are we on track?		Not applicable								

Indicator type	Output
Unit of measurement	Euro
Cut-off date	
Data source	CINEA
Link to objective	Address serious social, economic and environmental challenges deriving from the transition process towards a climate neutral economy for the benefit of the Union territories identified in the Territorial Just Transition Plans
Link to previous MFF	PSLF is a blending Facility combining Loans and Grants. The grant component is financed from MFF 21-27 and assigned revenues listed in the Annex I of the PSLF Regulation
Other methodological comments	na
Justification of the trend	na

MFF: **2021-2027**

Heading: **3. Natural Resources and Environment**

Programme: **(31) Just Transition Mechanism (JTM)**

Objective: **3. Increasing public sector investments, which address the development needs of regions identified in the territorial just transition plans, by facilitating the financing of projects that do not generate a sufficient stream of own revenues to cover investment costs, in order to prevent the replacement of potential support and investment from alternative resources**

Indicator: **3. Overall investment mobilised, divided as follows**

Sub-indicator: **2. Amount of public financing mobilised**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2029
	Actual Progress									
			80 712 357.00	1 495 962 172.60	2 364 347 417.95					
Are we on track?		Moderate progress								

Indicator type	Output
Unit of measurement	Euro
Cut-off date	
Data source	CINEA
Link to objective	Address serious social, economic and environmental challenges deriving from the transition process towards a climate neutral economy for the benefit of the Union territories identified in the Territorial Just Transition Plans
Link to previous MFF	PSLF is a blending Facility combining Loans and Grants. The grant component is financed from MFF 21-27 and assigned revenues listed in the Annex I of the PSLF Regulation
Other methodological comments	na
Justification of the trend	na

MFF: **2021-2027**

Heading: **3. Natural Resources and Environment**

Programme: **(31) Just Transition Mechanism (JTM)**

Objective: **3. Increasing public sector investments, which address the development needs of regions identified in the territorial just transition plans, by facilitating the financing of projects that do not generate a sufficient stream of own revenues to cover investment costs, in order to prevent the replacement of potential support and investment from alternative resources**

Indicator: **4. Number of projects receiving support, including geographical coverage**

Sub-indicator: **1. Country**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2029
										14
	Actual Progress									
			1	4	6					
Are we on track?		Moderate progress								

Indicator type	Output
Unit of measurement	Projects
Cut-off date	
Data source	CINEA
Link to objective	Address serious social, economic and environmental challenges deriving from the transition process towards a climate neutral economy for the benefit of the Union territories identified in the Territorial Just Transition Plans
Link to previous MFF	PSLF is a blending Facility combining Loans and Grants. The grant component is financed from MFF 21-27 and assigned revenues listed in the Annex I of the PSLF Regulation
Other methodological comments	na
Justification of the trend	na

MFF: **2021-2027**

Heading: **3. Natural Resources and Environment**

Programme: **(31) Just Transition Mechanism (JTM)**

Objective: **3. Increasing public sector investments, which address the development needs of regions identified in the territorial just transition plans, by facilitating the financing of projects that do not generate a sufficient stream of own revenues to cover investment costs, in order to prevent the replacement of potential support and investment from alternative resources**

Indicator: **4. Number of projects receiving support, including geographical coverage**

Sub-indicator: **2. NUTS 2 region**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2029
	Actual Progress									
			1	7	10					
Are we on track?		Moderate progress								

Indicator type	Output
Unit of measurement	Projects
Cut-off date	
Data source	CINEA
Link to objective	Address serious social, economic and environmental challenges deriving from the transition process towards a climate neutral economy for the benefit of the Union territories identified in the Territorial Just Transition Plans
Link to previous MFF	PSLF is a blending Facility combining Loans and Grants. The grant component is financed from MFF 21-27 and assigned revenues listed in the Annex I of the PSLF Regulation
Other methodological comments	na
Justification of the trend	na

MFF: **2021-2027**

Heading: **3. Natural Resources and Environment**

Programme: **(31) Just Transition Mechanism (JTM)**

Objective: **3. Increasing public sector investments, which address the development needs of regions identified in the territorial just transition plans, by facilitating the financing of projects that do not generate a sufficient stream of own revenues to cover investment costs, in order to prevent the replacement of potential support and investment from alternative resources**

Indicator: **4. Number of projects receiving support, including geographical coverage**

Sub-indicator: **3. Just transition territory supported**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2029
	Actual Progress									
			1	7	10					
Are we on track?		Moderate progress								

Indicator type	Output
Unit of measurement	Projects
Cut-off date	
Data source	CINEA
Link to objective	Address serious social, economic and environmental challenges deriving from the transition process towards a climate neutral economy for the benefit of the Union territories identified in the Territorial Just Transition Plans
Link to previous MFF	PSLF is a blending Facility combining Loans and Grants. The grant component is financed from MFF 21-27 and assigned revenues listed in the Annex I of the PSLF Regulation
Other methodological comments	na
Justification of the trend	na

MFF: **2021-2027**

Heading: **3. Natural Resources and Environment**

Programme: **(31) Just Transition Mechanism (JTM)**

Objective: **3. Increasing public sector investments, which address the development needs of regions identified in the territorial just transition plans, by facilitating the financing of projects that do not generate a sufficient stream of own revenues to cover investment costs, in order to prevent the replacement of potential support and investment from alternative resources**

Indicator: **5. Number of projects receiving financing under the Facility**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2029
	Actual Progress									
			1	7	16					
Are we on track?		Moderate progress								

Indicator type	Output
Unit of measurement	Projects
Cut-off date	
Data source	CINEA
Link to objective	Address serious social, economic and environmental challenges deriving from the transition process towards a climate neutral economy for the benefit of the Union territories identified in the Territorial Just Transition Plans
Link to previous MFF	PSLF is a blending Facility combining Loans and Grants. The grant component is financed from MFF 21-27 and assigned revenues listed in the Annex I of the PSLF Regulation
Other methodological comments	na
Justification of the trend	na

MFF: **2021-2027**

Heading: **3. Natural Resources and Environment**

Programme: **(31) Just Transition Mechanism (JTM)**

Objective: **3. Increasing public sector investments, which address the development needs of regions identified in the territorial just transition plans, by facilitating the financing of projects that do not generate a sufficient stream of own revenues to cover investment costs, in order to prevent the replacement of potential support and investment from alternative resources**

Indicator: **6. Number of projects by sector**

Sub-indicator: **1. Transport**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2029
	Actual Progress									
				4	6					
Are we on track?		Moderate progress								

Indicator type	Output
Unit of measurement	Projects
Cut-off date	
Data source	CINEA
Link to objective	Address serious social, economic and environmental challenges deriving from the transition process towards a climate neutral economy for the benefit of the Union territories identified in the Territorial Just Transition Plans
Link to previous MFF	PSLF is a blending Facility combining Loans and Grants. The grant component is financed from MFF 21-27 and assigned revenues listed in the Annex I of the PSLF Regulation
Other methodological comments	na
Justification of the trend	na

MFF: **2021-2027**

Heading: **3. Natural Resources and Environment**

Programme: **(31) Just Transition Mechanism (JTM)**

Objective: **3. Increasing public sector investments, which address the development needs of regions identified in the territorial just transition plans, by facilitating the financing of projects that do not generate a sufficient stream of own revenues to cover investment costs, in order to prevent the replacement of potential support and investment from alternative resources**

Indicator: **6. Number of projects by sector**

Sub-indicator: **2. Social infrastructure**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2029
	Actual Progress									
			1	1	4					
Are we on track?		Moderate progress								

Indicator type	Output
Unit of measurement	Projects
Cut-off date	
Data source	CINEA
Link to objective	Address serious social, economic and environmental challenges deriving from the transition process towards a climate neutral economy for the benefit of the Union territories identified in the Territorial Just Transition Plans
Link to previous MFF	PSLF is a blending Facility combining Loans and Grants. The grant component is financed from MFF 21-27 and assigned revenues listed in the Annex I of the PSLF Regulation
Other methodological comments	na
Justification of the trend	na

MFF: **2021-2027**

Heading: **3. Natural Resources and Environment**

Programme: **(31) Just Transition Mechanism (JTM)**

Objective: **3. Increasing public sector investments, which address the development needs of regions identified in the territorial just transition plans, by facilitating the financing of projects that do not generate a sufficient stream of own revenues to cover investment costs, in order to prevent the replacement of potential support and investment from alternative resources**

Indicator: **6. Number of projects by sector**

Sub-indicator: **3. Public utilities (water, wastewater, district heating, energy, waste management)**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2029
	Actual Progress									
Are we on track?		No data								

Indicator type	Output
Unit of measurement	Projects
Cut-off date	
Data source	CINEA
Link to objective	Address serious social, economic and environmental challenges deriving from the transition process towards a climate neutral economy for the benefit of the Union territories identified in the Territorial Just Transition Plans
Link to previous MFF	PSLF is a blending Facility combining Loans and Grants. The grant component is financed from MFF 21-27 and assigned revenues listed in the Annex I of the PSLF Regulation
Other methodological comments	na
Justification of the trend	na

MFF: **2021-2027**

Heading: **3. Natural Resources and Environment**

Programme: **(31) Just Transition Mechanism (JTM)**

Objective: **3. Increasing public sector investments, which address the development needs of regions identified in the territorial just transition plans, by facilitating the financing of projects that do not generate a sufficient stream of own revenues to cover investment costs, in order to prevent the replacement of potential support and investment from alternative resources**

Indicator: **6. Number of projects by sector**

Sub-indicator: **4. Direct support to climate transition, (renewable energy, decarbonisation, energy efficiency)**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2029
					2					
	Actual Progress									
Are we on track?		Moderate progress								

Indicator type	Output
Unit of measurement	Projects
Cut-off date	
Data source	CINEA
Link to objective	Address serious social, economic and environmental challenges deriving from the transition process towards a climate neutral economy for the benefit of the Union territories identified in the Territorial Just Transition Plans
Link to previous MFF	PSLF is a blending Facility combining Loans and Grants. The grant component is financed from MFF 21-27 and assigned revenues listed in the Annex I of the PSLF Regulation
Other methodological comments	na
Justification of the trend	na

MFF: **2021-2027**

Heading: **3. Natural Resources and Environment**

Programme: **(31) Just Transition Mechanism (JTM)**

Objective: **3. Increasing public sector investments, which address the development needs of regions identified in the territorial just transition plans, by facilitating the financing of projects that do not generate a sufficient stream of own revenues to cover investment costs, in order to prevent the replacement of potential support and investment from alternative resources**

Indicator: **6. Number of projects by sector**

Sub-indicator: **5. Environmental objectives**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2029
	Actual Progress									
Are we on track?		No data								

Indicator type	Output
Unit of measurement	Projects
Cut-off date	
Data source	CINEA
Link to objective	Address serious social, economic and environmental challenges deriving from the transition process towards a climate neutral economy for the benefit of the Union territories identified in the Territorial Just Transition Plans
Link to previous MFF	PSLF is a blending Facility combining Loans and Grants. The grant component is financed from MFF 21-27 and assigned revenues listed in the Annex I of the PSLF Regulation
Other methodological comments	na
Justification of the trend	na

MFF: **2021-2027**

Heading: **3. Natural Resources and Environment**

Programme: **(31) Just Transition Mechanism (JTM)**

Objective: **3. Increasing public sector investments, which address the development needs of regions identified in the territorial just transition plans, by facilitating the financing of projects that do not generate a sufficient stream of own revenues to cover investment costs, in order to prevent the replacement of potential support and investment from alternative resources**

Indicator: **6. Number of projects by sector**

Sub-indicator: **6. Urban infrastructure and housing**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2029
	Actual Progress									
				1	3					
Are we on track?		Moderate progress								

Indicator type	Output
Unit of measurement	Projects
Cut-off date	
Data source	CINEA
Link to objective	Address serious social, economic and environmental challenges deriving from the transition process towards a climate neutral economy for the benefit of the Union territories identified in the Territorial Just Transition Plans
Link to previous MFF	PSLF is a blending Facility combining Loans and Grants. The grant component is financed from MFF 21-27 and assigned revenues listed in the Annex I of the PSLF Regulation
Other methodological comments	na
Justification of the trend	na

MFF: **2021-2027**

Heading: **3. Natural Resources and Environment**

Programme: **(31) Just Transition Mechanism (JTM)**

Objective: **3. Increasing public sector investments, which address the development needs of regions identified in the territorial just transition plans, by facilitating the financing of projects that do not generate a sufficient stream of own revenues to cover investment costs, in order to prevent the replacement of potential support and investment from alternative resources**

Indicator: **6. Number of projects by sector**

Sub-indicator: **7. Others**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2029
	Actual Progress									
				1	1					
Are we on track?		Moderate progress								

Indicator type	Output
Unit of measurement	Projects
Cut-off date	
Data source	CINEA
Link to objective	Address serious social, economic and environmental challenges deriving from the transition process towards a climate neutral economy for the benefit of the Union territories identified in the Territorial Just Transition Plans
Link to previous MFF	PSLF is a blending Facility combining Loans and Grants. The grant component is financed from MFF 21-27 and assigned revenues listed in the Annex I of the PSLF Regulation
Other methodological comments	na
Justification of the trend	na

MFF: **2021-2027**

Heading: **3. Natural Resources and Environment**

Programme: **(31) Just Transition Mechanism (JTM)**

Objective: **3. Increasing public sector investments, which address the development needs of regions identified in the territorial just transition plans, by facilitating the financing of projects that do not generate a sufficient stream of own revenues to cover investment costs, in order to prevent the replacement of potential support and investment from alternative resources**

Indicator: **7. Greenhouse gas emission reduced, where relevant**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2029
	Actual Progress									
					16 182.26					
Are we on track?		Moderate progress								

Indicator type	Result
Unit of measurement	tonnes CO2 eq./year
Cut-off date	31/12/2022
Data source	CINEA
Link to objective	Address serious social, economic and environmental challenges deriving from the transition process towards a climate neutral economy for the benefit of the Union territories identified in the Territorial Just Transition Plans
Link to previous MFF	PSLF is a blending Facility combining Loans and Grants. The grant component is financed from MFF 21-27 and assigned revenues listed in the Annex I of the PSLF Regulation
Other methodological comments	na
Justification of the trend	na

MFF: **2021-2027**

Heading: **3. Natural Resources and Environment**

Programme: **(31) Just Transition Mechanism (JTM)**

Objective: **3. Increasing public sector investments, which address the development needs of regions identified in the territorial just transition plans, by facilitating the financing of projects that do not generate a sufficient stream of own revenues to cover investment costs, in order to prevent the replacement of potential support and investment from alternative resources**

Indicator: **8. Job creation, where relevant**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2029
	Actual Progress									
					76					
Are we on track?		Moderate progress								

Indicator type	Result
Unit of measurement	Number
Cut-off date	31/12/2022
Data source	CINEA
Link to objective	Address serious social, economic and environmental challenges deriving from the transition process towards a climate neutral economy for the benefit of the Union territories identified in the Territorial Just Transition Plans
Link to previous MFF	PSLF is a blending Facility combining Loans and Grants. The grant component is financed from MFF 21-27 and assigned revenues listed in the Annex I of the PSLF Regulation
Other methodological comments	na
Justification of the trend	na

MFF: **2021-2027**
Heading: **4. Migration and Border Management**
Programme: **(32) Asylum, Migration and Integration Fund (AMIF)**
Objective: **1. Strengthen and develop all aspects of the common European asylum system, including its external dimension**
Indicator: **1. Number of participants who consider the training useful for their work**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2029
										64 410
	Actual Progress									
			2 530	7 681	16 442					
Are we on track?		On track								

Indicator type	Result
Unit of measurement	Absolute Number of Participants
Cut-off date	31/12/2025
Data source	Cumulative data aggregated for each operation and each of the dimensions pursuant to all tables included in annexes of the fund-specific regulation and transmitted electronically by managing authorities of Member States to the Commission in SFC2021.
Link to objective	Improve the functioning of and develop the Common European Asylum System via training to the relevant staff
Link to previous MFF	In the MFF 2014-2020, Member States do not monitor this indicator
Other methodological comments	Shared Management: Baselines refer to the situation prior to the programme. A result indicator has to be linked to the support of the Instrument. Therefore, contextual information about the situation prior to the programme is not relevant and the baseline is zero. MS have to set indicator values in the programming process. The methodology for setting targets/milestones should be clear about evidence and assumptions used for estimating the indicator values. COM assesses the methodology proposed by the MS as part of the programme adoption and during any relevant amendments. Direct and indirect mgt (accounting for a small share of the fund). EMAS is N/A since emergency situations cannot be foreseen in advance and specific monitoring arrangements are developed based on the specific needs addressed by the emergency assistance projects. Union actions: these are innovative actions whose contribution is not easily measured through common indicators. These are now offered to project beneficiaries but may not capture the main results achieved. Based on the evidence resulting from the mid-term evaluation, DG HOME will consider the possibility to define 2029 targets for this strand. A comparative assessment of the unit costs from the data comes but may not capture the main results achieved.
Justification of the trend	Data matches the assessment rating

MFF: **2021-2027**
Heading: **4. Migration and Border Management**
Programme: **(32) Asylum, Migration and Integration Fund (AMIF)**
Objective: **1. Strengthen and develop all aspects of the common European asylum system, including its external dimension**
Indicator: **2. Number of participants who report three months after the training activity that they are using the skills and competences acquired during the training**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2029
										44 001
	Actual Progress									
			508	2 519	5 359					
Are we on track?		On track								

Indicator type	Result
Unit of measurement	Participants (absolute value)
Cut-off date	31/12/2025
Data source	Cumulative data aggregated for each operation and each of the dimensions pursuant to all tables included in annexes of the fund-specific regulation and transmitted electronically by managing authorities of Member States to the Commission in SFC2021.
Link to objective	Improve the functioning of and develop the Common European Asylum System via training to the relevant staff
Link to previous MFF	In the MFF 2014-2020, Member States do not monitor this indicator
Other methodological comments	Shared Management: Baselines refer to the situation prior to the programme. A result indicator has to be linked to the support of the Instrument. Therefore, contextual information about the situation prior to the programme is not relevant and the baseline is zero. MS have to set indicator values in the programming process. The methodology for setting targets/milestones should be clear about evidence and assumptions used for estimating the indicator values. COM assesses the methodology proposed by the MS as part of the programme adoption and during any relevant amendments. Direct and indirect mgt (accounting for a small share of the fund). EMAS is N/A since emergency situations cannot be foreseen in advance and specific monitoring arrangements are developed based on the specific needs addressed by the emergency assistance projects. Union actions: these are innovative actions whose contribution is not easily measured through common indicators. These are now offered to project beneficiaries but may not capture the main results achieved. Based on the evidence resulting from the mid-term evaluation, DG HOME will consider the possibility to define 2029 targets for this strand. A comparative assessment of the unit costs from the data comes but may not capture the main results achieved.
Justification of the trend	Data matches the assessment rating

MFF: **2021-2027**
Heading: **4. Migration and Border Management**
Programme: **(32) Asylum, Migration and Integration Fund (AMIF)**
Objective: **1. Strengthen and develop all aspects of the common European asylum system, including its external dimension**
Indicator: **3. Number of persons placed in alternatives to detention**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2029
										10 443
	Actual Progress									
				1	453					
Are we on track?		Deserves attention								

Indicator type	Result
Unit of measurement	Absolute number of persons
Cut-off date	31/12/2025
Data source	Cumulative data aggregated for each operation and each of the dimensions pursuant to all tables included in annexes of the fund-specific regulation and transmitted electronically by managing authorities of Member States to the Commission in SFC2021.
Link to objective	Improve reception condition as a means to implement the Common European Asylum System
Link to previous MFF	In the MFF 2014-2020, Member States do not monitor this indicator
Other methodological comments	Shared Management: Baselines refer to the situation prior to the programme. A result indicator has to be linked to the support of the Instrument. Therefore, contextual information about the situation prior to the programme is not relevant and the baseline is zero. MS have to set indicator values in the programming process. The methodology for setting targets/milestones should be clear about evidence and assumptions used for estimating the indicator values. COM assesses the methodology proposed by the MS as part of the programme adoption and during any relevant amendments. Direct and indirect mgt (accounting for a small share of the fund). EMAS is N/A since emergency situations cannot be foreseen in advance and specific monitoring arrangements are developed based on the specific needs addressed by the emergency assistance projects. Union actions: these are innovative actions whose contribution is not easily measured through common indicators. These are now offered to project beneficiaries but may not capture the main results achieved. Based on the evidence resulting from the mid-term evaluation, DG HOME will consider the possibility to define 2029 targets for this strand. A comparative assessment of the unit costs from the data comes but may not capture the main results achieved.
Justification of the trend	The majority of the target comes from one Member State, therefore progress is highly dependent on the actions of one Member State. Nonetheless, the indicator is showing progress.

MFF: **2021-2027**

Heading: **4. Migration and Border Management**

Programme: **(32) Asylum, Migration and Integration Fund (AMIF)**

Objective: **2. To strengthen and develop legal migration to the Member States in accordance with their economic and social needs, and to promote and contribute to the effective integration of third-country nationals**

Indicator: **1. Number of participants in language courses who have improved the proficiency level in the host-country language upon leaving the language course by at least one level in the Common European Framework of the Reference for Languages or national equivalent**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2029
										379 378
	Actual Progress									
			5 476	14 820	41 089					
Are we on track?		On track								

Indicator type	Result
Unit of measurement	Absolute number of participants
Cut-off date	31/12/2025
Data source	Cumulative data aggregated for each operation and each of the dimensions pursuant to all tables included in annexes of the fund-specific regulation and transmitted electronically by managing authorities of Member States to the Commission in SFC2021.
Link to objective	Improve language skills of migrant to improve legal migration patterns, inclusion and integration as per the specific objective
Link to previous MFF	In the MFF 2014-2020, Member States do not monitor this indicator
Other methodological comments	Shared Management: Baselines refer to the situation prior to the programme. A result indicator has to be linked to the support of the Instrument. Therefore, contextual information about the situation prior to the programme is not relevant and the baseline is zero. MS have to set indicator values in the programming process. The methodology for setting targets/milestones should be clear about evidence and assumptions used for estimating the indicator values. COM assesses the methodology proposed by the MS as part of the programme adoption and during any relevant amendments. Direct and indirect mgt (accounting for a small share of the fund). EMAS is N/A since emergency situations cannot be foreseen in advance and specific monitoring arrangements are developed based on the specific needs addressed by the emergency assistance projects. Union actions: these are innovative actions whose contribution is not easily measured through common indicators. These are now offered to project beneficiaries but may not capture the main results achieved. Based on the evidence resulting from the mid-term evaluation, DG HOME will consider the possibility to define 2029 targets for this strand. A comparative assessment of the unit costs from the data comes but may not capture the main results achieved.
Justification of the trend	Data matches the assessment rating

MFF: **2021-2027**

Heading: **4. Migration and Border Management**

Programme: **(32) Asylum, Migration and Integration Fund (AMIF)**

Objective: **2. To strengthen and develop legal migration to the Member States in accordance with their economic and social needs, and to promote and contribute to the effective integration of third-country nationals**

Indicator: **2. Number of participants who report that the activity was helpful for their integration**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2029
										1 338 382
	Actual Progress									
			19 423	73 355	153 875					
Are we on track?		On track								

Indicator type	Result
Unit of measurement	Absolute number of participants
Cut-off date	31/12/2025
Data source	Cumulative data aggregated for each operation and each of the dimensions pursuant to all tables included in annexes of the fund-specific regulation and transmitted electronically by managing authorities of Member States to the Commission in SFC2021.
Link to objective	Improve the integration of third-country nationals via training as per the specific objective
Link to previous MFF	In the MFF 2014-2020, Member States do not monitor this indicator
Other methodological comments	Shared Management: Baselines refer to the situation prior to the programme. A result indicator has to be linked to the support of the Instrument. Therefore, contextual information about the situation prior to the programme is not relevant and the baseline is zero. MS have to set indicator values in the programming process. The methodology for setting targets/milestones should be clear about evidence and assumptions used for estimating the indicator values. COM assesses the methodology proposed by the MS as part of the programme adoption and during any relevant amendments. Direct and indirect mgt (accounting for a small share of the fund). EMAS is N/A since emergency situations cannot be foreseen in advance and specific monitoring arrangements are developed based on the specific needs addressed by the emergency assistance projects. Union actions: these are innovative actions whose contribution is not easily measured through common indicators. These are now offered to project beneficiaries but may not capture the main results achieved. Based on the evidence resulting from the mid-term evaluation, DG HOME will consider the possibility to define 2029 targets for this strand. A comparative assessment of the unit costs from the data comes but may not capture the main results achieved.
Justification of the trend	Data matches the assessment rating

MFF: **2021-2027**
Heading: **4. Migration and Border Management**
Programme: **(32) Asylum, Migration and Integration Fund (AMIF)**
Objective: **2. To strengthen and develop legal migration to the Member States in accordance with their economic and social needs, and to promote and contribute to the effective integration of third-country nationals**
Indicator: **3. Number of participants who applied for their qualification/skills acquired in a third country to be recognised/assessed**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2029
										15 150
	Actual Progress									
			27	2 040	2 699					
Are we on track?		On track								

Indicator type	Result
Unit of measurement	Absolute number of participants
Cut-off date	31/12/2025
Data source	Cumulative data aggregated for each operation and each of the dimensions pursuant to all tables included in annexes of the fund-specific regulation and transmitted electronically by managing authorities of Member States to the Commission in SFC2021.
Link to objective	Improve labour market integration via recognition and validation of skills of third country nationals, as per the specific objective.
Link to previous MFF	In the MFF 2014-2020, Member States do not monitor this indicator
Other methodological comments	Shared Management: Baselines refer to the situation prior to the programme. A result indicator has to be linked to the support of the Instrument. Therefore, contextual information about the situation prior to the programme is not relevant and the baseline is zero. MS have to set indicator values in the programming process. The methodology for setting targets/milestones should be clear about evidence and assumptions used for estimating the indicator values. COM assesses the methodology proposed by the MS as part of the programme adoption and during any relevant amendments. Direct and indirect mgt (accounting for a small share of the fund). EMAS is N/A since emergency situations cannot be foreseen in advance and specific monitoring arrangements are developed based on the specific needs addressed by the emergency assistance projects. Union actions: these are innovative actions whose contribution is not easily measured through common indicators. These are now offered to project beneficiaries but may not capture the main results achieved. Based on the evidence resulting from the mid-term evaluation, DG HOME will consider the possibility to define 2029 targets for this strand. A comparative assessment of the unit costs from the data comes but may not capture the main results achieved.
Justification of the trend	Data matches the assessment rating

MFF: **2021-2027**
Heading: **4. Migration and Border Management**
Programme: **(32) Asylum, Migration and Integration Fund (AMIF)**
Objective: **2. To strengthen and develop legal migration to the Member States in accordance with their economic and social needs, and to promote and contribute to the effective integration of third-country nationals**
Indicator: **4. Number of participants who applied for a long-term status**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2029
										9 024
	Actual Progress									
			87	10 478	15 635					
Are we on track?		On track								

Indicator type	Result
Unit of measurement	Absolute number of participants
Cut-off date	31/12/2025
Data source	Cumulative data aggregated for each operation and each of the dimensions pursuant to all tables included in annexes of the fund-specific regulation and transmitted electronically by managing authorities of Member States to the Commission in SFC2021.
Link to objective	Improve legal migration as per the specific objective
Link to previous MFF	In the MFF 2014-2020, Member States do not monitor this indicator
Other methodological comments	Shared Management: Baselines refer to the situation prior to the programme. A result indicator has to be linked to the support of the Instrument. Therefore, contextual information about the situation prior to the programme is not relevant and the baseline is zero. MS have to set indicator values in the programming process. The methodology for setting targets/milestones should be clear about evidence and assumptions used for estimating the indicator values. COM assesses the methodology proposed by the MS as part of the programme adoption and during any relevant amendments. Direct and indirect mgt (accounting for a small share of the fund). EMAS is N/A since emergency situations cannot be foreseen in advance and specific monitoring arrangements are developed based on the specific needs addressed by the emergency assistance projects. Union actions: these are innovative actions whose contribution is not easily measured through common indicators. These are now offered to project beneficiaries but may not capture the main results achieved. Based on the evidence resulting from the mid-term evaluation, DG HOME will consider the possibility to define 2029 targets for this strand. A comparative assessment of the unit costs from the data comes but may not capture the main results achieved.
Justification of the trend	Data matches the assessment rating

MFF: **2021-2027**
Heading: **4. Migration and Border Management**
Programme: **(32) Asylum, Migration and Integration Fund (AMIF)**
Objective: **3. To contribute to countering irregular migration, enhancing effective, safe and dignified return and readmission, as well as to contribute to and to promote effective initial reintegration in third countries**
Indicator: **1. Number of returnees voluntarily returned**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2029
										242 269
	Actual Progress									
		162	18 115	59 133	107 739					
Are we on track?		On track								

Indicator type	Result
Unit of measurement	Absolute number of returnees
Cut-off date	31/12/2025
Data source	Cumulative data aggregated for each operation and each of the dimensions pursuant to all tables included in annexes of the fund-specific regulation and transmitted electronically by managing authorities of Member States to the Commission in SFC2021.
Link to objective	Improve the number of returnees voluntarily returned to contribute to countering illegal migration and ensuring safe and dignified return and readmission, as per the specific objective
Link to previous MFF	In the MFF 2014-2020, Member States counted the "Number of returnees whose return was co-financed by the Fund, persons who returned voluntarily and persons who were removed"
Other methodological comments	Shared Management: Baselines refer to the situation prior to the programme. A result indicator has to be linked to the support of the Instrument. Therefore, contextual information about the situation prior to the programme is not relevant and the baseline is zero. MS have to set indicator values in the programming process. The methodology for setting targets/milestones should be clear about evidence and assumptions used for estimating the indicator values. COM assesses the methodology proposed by the MS as part of the programme adoption and during any relevant amendments. Direct and indirect mgt (accounting for a small share of the fund). EMAS is N/A since emergency situations cannot be foreseen in advance and specific monitoring arrangements are developed based on the specific needs addressed by the emergency assistance projects. Union actions: these are innovative actions whose contribution is not easily measured through common indicators. These are now offered to project beneficiaries but may not capture the main results achieved. Based on the evidence resulting from the mid-term evaluation, DG HOME will consider the possibility to define 2029 targets for this strand. A comparative assessment of the unit costs from the data comes but may not capture the main results achieved.
Justification of the trend	Data matches the assessment rating

MFF: **2021-2027**
Heading: **4. Migration and Border Management**
Programme: **(32) Asylum, Migration and Integration Fund (AMIF)**
Objective: **3. To contribute to countering irregular migration, enhancing effective, safe and dignified return and readmission, as well as to contribute to and to promote effective initial reintegration in third countries**
Indicator: **2. Number of returnees who were removed**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2029
										220 489
	Actual Progress									
			112	8 168	14 602					
Are we on track?		Moderate progress								

Indicator type	Result
Unit of measurement	Absolute number of returnees
Cut-off date	31/12/2025
Data source	Cumulative data aggregated for each operation and each of the dimensions pursuant to all tables included in annexes of the fund-specific regulation and transmitted electronically by managing authorities of Member States to the Commission in SFC2021.
Link to objective	Improving the number of returnees to contribute to countering illegal migration and ensuring safe and dignified return and readmission, as per the specific objective
Link to previous MFF	In the MFF 2014-2020, Member States counted the "Number of returnees whose return was co-financed by the Fund, persons who returned voluntarily and persons who were removed"
Other methodological comments	Shared Management: Baselines refer to the situation prior to the programme. A result indicator has to be linked to the support of the Instrument. Therefore, contextual information about the situation prior to the programme is not relevant and the baseline is zero. MS have to set indicator values in the programming process. The methodology for setting targets/milestones should be clear about evidence and assumptions used for estimating the indicator values. COM assesses the methodology proposed by the MS as part of the programme adoption and during any relevant amendments. Direct and indirect mgt (accounting for a small share of the fund). EMAS is N/A since emergency situations cannot be foreseen in advance and specific monitoring arrangements are developed based on the specific needs addressed by the emergency assistance projects. Union actions: these are innovative actions whose contribution is not easily measured through common indicators. These are now offered to project beneficiaries but may not capture the main results achieved. Based on the evidence resulting from the mid-term evaluation, DG HOME will consider the possibility to define 2029 targets for this strand. A comparative assessment of the unit costs from the data comes but may not capture the main results achieved.
Justification of the trend	Return measures are inherently challenging due to the demanding needs in terms of coordination and high dependence on the cooperation of non-EU countries.

MFF: **2021-2027**
Heading: **4. Migration and Border Management**
Programme: **(32) Asylum, Migration and Integration Fund (AMIF)**
Objective: **3. To contribute to countering irregular migration, enhancing effective, safe and dignified return and readmission, as well as to contribute to and to promote effective initial reintegration in third countries**
Indicator: **3. Number of returnees subject to alternatives to detention**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2029
										69 447
	Actual Progress									
				143	262					
Are we on track?		Deserves attention								

Indicator type	Result
Unit of measurement	Absolute number of returnees
Cut-off date	31/12/2025
Data source	Cumulative data aggregated for each operation and each of the dimensions pursuant to all tables included in annexes of the fund-specific regulation and transmitted electronically by managing authorities of Member States to the Commission in SFC2021.
Link to objective	Improve the reception conditions of returnees, thus contributing to countering illegal migration and safe and dignified return and readmission, as per the specific objective
Link to previous MFF	In the MFF 2014-2020, Member States do not monitor this indicator
Other methodological comments	Shared Management: Baselines refer to the situation prior to the programme. A result indicator has to be linked to the support of the Instrument. Therefore, contextual information about the situation prior to the programme is not relevant and the baseline is zero. MS have to set indicator values in the programming process. The methodology for setting targets/milestones should be clear about evidence and assumptions used for estimating the indicator values. COM assesses the methodology proposed by the MS as part of the programme adoption and during any relevant amendments. Direct and indirect mgt (accounting for a small share of the fund). EMAS is N/A since emergency situations cannot be foreseen in advance and specific monitoring arrangements are developed based on the specific needs addressed by the emergency assistance projects. Union actions: these are innovative actions whose contribution is not easily measured through common indicators. These are now offered to project beneficiaries but may not capture the main results achieved. Based on the evidence resulting from the mid-term evaluation, DG HOME will consider the possibility to define 2029 targets for this strand. A comparative assessment of the unit costs from the data comes but may not capture the main results achieved. Based on the evidence resulting from the mid-term evaluation, DG HOME will consider the possibility to define 2029 targets for this strand. A comparative assessment of the unit costs from the data com
Justification of the trend	EU level progress is skewed by one Member State which set a high target, however this Member State is currently amending their programme during which this target will be significantly decreased.

MFF: **2021-2027**
Heading: **4. Migration and Border Management**
Programme: **(32) Asylum, Migration and Integration Fund (AMIF)**
Objective: **4. To enhance solidarity and responsibility sharing between the Member States, in particular towards those most affected by migration and asylum challenges, including through practical cooperation**
Indicator: **1. Number of applicants for and beneficiaries of international protection transferred from one Member State to another**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2029
										7 133
	Actual Progress									
			43	1 573	4 771					
Are we on track?		On track								

Indicator type	Result
Unit of measurement	Absolute number of persons
Cut-off date	31/12/2025
Data source	Cumulative data aggregated for each operation and each of the dimensions pursuant to all tables included in annexes of the fund-specific regulation and transmitted electronically by managing authorities of Member States to the Commission in SFC2021.
Link to objective	Improve solidarity and fair sharing of responsibilities between Member States in the area of asylum and reception as per the specific objective
Link to previous MFF	In the MFF 2014-2020, Member States have monitored "the number of applicants and beneficiaries of international protection transferred from one Member State to another with support of the Fund"
Other methodological comments	Shared Management: Baselines refer to the situation prior to the programme. A result indicator has to be linked to the support of the Instrument. Therefore, contextual information about the situation prior to the programme is not relevant and the baseline is zero. MS have to set indicator values in the programming process. The methodology for setting targets/milestones should be clear about evidence and assumptions used for estimating the indicator values. COM assesses the methodology proposed by the MS as part of the programme adoption and during any relevant amendments. Direct and indirect mgt (accounting for a small share of the fund). EMAS is N/A since emergency situations cannot be foreseen in advance and specific monitoring arrangements are developed based on the specific needs addressed by the emergency assistance projects. Union actions: these are innovative actions whose contribution is not easily measured through common indicators. These are now offered to project beneficiaries but may not capture the main results achieved. Based on the evidence resulting from the mid-term evaluation, DG HOME will consider the possibility to define 2029 targets for this strand. A comparative assessment of the unit costs from the data comes but may not capture the main results achieved.
Justification of the trend	Data matches the assessment rating

MFF: **2021-2027**
Heading: **4. Migration and Border Management**
Programme: **(32) Asylum, Migration and Integration Fund (AMIF)**
Objective: **4. To enhance solidarity and responsibility sharing between the Member States, in particular towards those most affected by migration and asylum challenges, including through practical cooperation**
Indicator: **2. Number of persons resettled**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2029
										53 827
	Actual Progress									
		1 492	20 199	28 135	39 829					
Are we on track?		On track								

Indicator type	Result
Unit of measurement	Absolute number of persons
Cut-off date	31/12/2025
Data source	Cumulative data aggregated for each operation and each of the dimensions pursuant to all tables included in annexes of the fund-specific regulation and transmitted electronically by managing authorities of Member States to the Commission in SFC2021.
Link to objective	Increase the number of persons resettled to contribute to the enhancing of solidarity and fair sharing between MS with respect to migration and asylum challenges.
Link to previous MFF	In the MFF 2014-2020, Member States have monitored this indicator
Other methodological comments	Shared Management: Baselines refer to the situation prior to the programme. A result indicator has to be linked to the support of the Instrument. Therefore, contextual information about the situation prior to the programme is not relevant and the baseline is zero. MS have to set indicator values in the programming process. The methodology for setting targets/milestones should be clear about evidence and assumptions used for estimating the indicator values. COM assesses the methodology proposed by the MS as part of the programme adoption and during any relevant amendments. Direct and indirect mgt (accounting for a small share of the fund). EMAS is N/A since emergency situations cannot be foreseen in advance and specific monitoring arrangements are developed based on the specific needs addressed by the emergency assistance projects. Union actions: these are innovative actions whose contribution is not easily measured through common indicators. These are now offered to project beneficiaries but may not capture the main results achieved. Based on the evidence resulting from the mid-term evaluation, DG HOME will consider the possibility to define 2029 targets for this strand. A comparative assessment of the unit costs from the data comes but may not capture the main results achieved.
Justification of the trend	Data matches the assessment rating

MFF: **2021-2027**
Heading: **4. Migration and Border Management**
Programme: **(32) Asylum, Migration and Integration Fund (AMIF)**
Objective: **4. To enhance solidarity and responsibility sharing between the Member States, in particular towards those most affected by migration and asylum challenges, including through practical cooperation**
Indicator: **3. Number of persons admitted through humanitarian admission**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2029
										65 879
	Actual Progress									
		61	19 096	29 804	36 068					
Are we on track?		On track								

Indicator type	Result
Unit of measurement	Absolute number of persons
Cut-off date	31/12/2025
Data source	Cumulative data aggregated for each operation and each of the dimensions pursuant to all tables included in annexes of the fund-specific regulation and transmitted electronically by managing authorities of Member States to the Commission in SFC2021.
Link to objective	Increase the number of persons admitted through humanitarian admission as a way of enhancing solidarity and fair sharing of responsibility between Member States, particularly as regards those most affected by asylum and migration challenges, as per the specific objective
Link to previous MFF	In the MFF 2014-2020, Member States do not monitor this indicator
Other methodological comments	Shared Management: Baselines refer to the situation prior to the programme. A result indicator has to be linked to the support of the Instrument. Therefore, contextual information about the situation prior to the programme is not relevant and the baseline is zero. MS have to set indicator values in the programming process. The methodology for setting targets/milestones should be clear about evidence and assumptions used for estimating the indicator values. COM assesses the methodology proposed by the MS as part of the programme adoption and during any relevant amendments. Direct and indirect mgt (accounting for a small share of the fund). EMAS is N/A since emergency situations cannot be foreseen in advance and specific monitoring arrangements are developed based on the specific needs addressed by the emergency assistance projects. Union actions: these are innovative actions whose contribution is not easily measured through common indicators. These are now offered to project beneficiaries but may not capture the main results achieved. Based on the evidence resulting from the mid-term evaluation, DG HOME will consider the possibility to define 2029 targets for this strand. A comparative assessment of the unit costs from the data comes but may not capture the main results achieved.
Justification of the trend	Data matches the assessment rating

MFF: **2021-2027**

Heading: **4. Migration and Border Management**

Programme: **(33) Integrated Border Management Fund**

Objective: **1. Supporting effective European integrated border management at the external borders implemented by the European Border and Coast Guard as a shared responsibility of the European Border and Coast Guard Agency and of the national authorities responsible for border management, to facilitate legitimate border crossings, to prevent and detect illegal immigration and cross-border crime and to effectively manage migratory flows**

Indicator: **1. Number of persons who have applied for international protection at the border crossing points**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2029
				44 815						155 981
	Actual Progress									
			8 634	14 288	164 804					
Are we on track?		On track								

Indicator type	Output
Unit of measurement	Absolute number of persons
Cut-off date	31/12/2025
Data source	Cumulative data aggregated for each operation and each of the dimensions pursuant to all tables included in annexes of the fund-specific regulation and transmitted electronically by managing authorities of Member States to the Commission in SFC2021.
Link to objective	Support to the integrated border management as per the specific objective.
Link to previous MFF	This is a new indicator.
Other methodological comments	Shared Management: Baselines refer to the situation prior to the programme. A result indicator has to be linked to the support of the Instrument. Therefore, contextual information about the situation prior to the programme is not relevant and the baseline is zero. MS have to set indicator values in the programming process. The methodology for setting targets/milestones should be clear about evidence and assumptions used for estimating the indicator values. COM assesses the methodology proposed by the MS as part of the programme adoption and during any relevant amendments. Direct and indirect mgt (accounting for a small share of the fund). EMAS is N/A since emergency situations cannot be foreseen in advance and specific monitoring arrangements are developed based on the specific needs addressed by the emergency assistance projects. Union actions: these are innovative actions whose contribution is not easily measured through common indicators. These are now offered to project beneficiaries but may not capture the main results achieved. Based on the evidence resulting from the mid-term evaluation, DG HOME will consider the possibility to define 2029 targets for this strand. A comparative assessment of the unit costs from the data comes but may not capture the main results achieved. Based on the evidence resulting from the mid-term evaluation, DG HOME will consider the possibility to define 2029 targets for this strand. A comparative assessment of the unit costs from the data comes
Justification of the trend	One MS accounts for a big part of this progress with a high implementation rate, explained by its setting of a lower target. Moreover, there has been a recent influx of asylum seekers from Afghanistan and Pakistan in that MS, explaining the exponential increase.

MFF: **2021-2027**

Heading: **4. Migration and Border Management**

Programme: **(33) Integrated Border Management Fund**

Objective: **1. Supporting effective European integrated border management at the external borders implemented by the European Border and Coast Guard as a shared responsibility of the European Border and Coast Guard Agency and of the national authorities responsible for border management, to facilitate legitimate border crossings, to prevent and detect illegal immigration and cross-border crime and to effectively manage migratory flows**

Indicator: **2. Number of items of equipment registered in the Technical Equipment Pool of the European Border and Coast Guard Agency**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2029
										2 777
	Actual Progress									
			3	210	456					
Are we on track?		On track								

Indicator type	Result
Unit of measurement	Absolute number of equipment registered in the TEP
Cut-off date	31/12/2025
Data source	Cumulative data aggregated for each operation and each of the dimensions pursuant to all tables included in annexes of the fund-specific regulation and transmitted electronically by managing authorities of Member States to the Commission in SFC2021.
Link to objective	Supporting integrated border management via registration of the relevant equipment, as per the specific objective
Link to previous MFF	This is a new indicator. It reflects the growing focus of the Commission to strengthen operational capacity of the EBCGA.
Other methodological comments	Shared Management: Baselines refer to the situation prior to the programme. A result indicator has to be linked to the support of the Instrument. Therefore, contextual information about the situation prior to the programme is not relevant and the baseline is zero. MS have to set indicator values in the programming process. The methodology for setting targets/milestones should be clear about evidence and assumptions used for estimating the indicator values. COM assesses the methodology proposed by the MS as part of the programme adoption and during any relevant amendments. Direct and indirect mgt (accounting for a small share of the fund). EMAS is N/A since emergency situations cannot be foreseen in advance and specific monitoring arrangements are developed based on the specific needs addressed by the emergency assistance projects. Union actions: these are innovative actions whose contribution is not easily measured through common indicators. These are now offered to project beneficiaries but may not capture the main results achieved. Based on the evidence resulting from the mid-term evaluation, DG HOME will consider the possibility to define 2029 targets for this strand. A comparative assessment of the unit costs from the data comes but may not capture the main results achieved. Based on the evidence resulting from the mid-term evaluation, DG HOME will consider the possibility to define 2029 targets for this strand. A comparative assessment of the unit costs from the data comes
Justification of the trend	Good progress was shown.

MFF: **2021-2027**

Heading: **4. Migration and Border Management**

Programme: **(33) Integrated Border Management Fund**

Objective: **1. Supporting effective European integrated border management at the external borders implemented by the European Border and Coast Guard as a shared responsibility of the European Border and Coast Guard Agency and of the national authorities responsible for border management, to facilitate legitimate border crossings, to prevent and detect illegal immigration and cross-border crime and to effectively manage migratory flows**

Indicator: **3. Number of items of equipment put at the disposal of the European Border and Coast Guard Agency**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2029
										1 492
	Actual Progress									
				367	592					
Are we on track?		On track								

Indicator type	Result
Unit of measurement	Absolute number of equipment items
Cut-off date	31/12/2025
Data source	Cumulative data aggregated for each operation and each of the dimensions pursuant to all tables included in annexes of the fund-specific regulation and transmitted electronically by managing authorities of Member States to the Commission in SFC2021.
Link to objective	Supporting integrated border management via registration of the relevant equipment, as per the specific objective
Link to previous MFF	This is a new indicator. It reflects the growing focus of the Commission to strengthen operational capacity of the EBCGA.
Other methodological comments	Shared Management: Baselines refer to the situation prior to the programme. A result indicator has to be linked to the support of the Instrument. Therefore, contextual information about the situation prior to the programme is not relevant and the baseline is zero. MS have to set indicator values in the programming process. The methodology for setting targets/milestones should be clear about evidence and assumptions used for estimating the indicator values. COM assesses the methodology proposed by the MS as part of the programme adoption and during any relevant amendments. Direct and indirect mgt (accounting for a small share of the fund). EMAS is N/A since emergency situations cannot be foreseen in advance and specific monitoring arrangements are developed based on the specific needs addressed by the emergency assistance projects. Union actions: these are innovative actions whose contribution is not easily measured through common indicators. These are now offered to project beneficiaries but may not capture the main results achieved. Based on the evidence resulting from the mid-term evaluation, DG HOME will consider the possibility to define 2029 targets for this strand. A comparative assessment of the unit costs from the data comes but may not capture the main results achieved. Based on the evidence resulting from the mid-term evaluation, DG HOME will consider the possibility to define 2029 targets for this strand. A comparative assessment of the unit costs from the data comes
Justification of the trend	Good progress was shown.

MFF: **2021-2027**

Heading: **4. Migration and Border Management**

Programme: **(33) Integrated Border Management Fund**

Objective: **1. Supporting effective European integrated border management at the external borders implemented by the European Border and Coast Guard as a shared responsibility of the European Border and Coast Guard Agency and of the national authorities responsible for border management, to facilitate legitimate border crossings, to prevent and detect illegal immigration and cross-border crime and to effectively manage migratory flows**

Indicator: **4. Number of initiated / improved forms of cooperation of national authorities with the Eurosur National Coordination Centre (NCC)**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2029
										134
	Actual Progress									
					2					
Are we on track?		Deserves attention								

Indicator type	Result
Unit of measurement	Absolute number of new authorities with which Eurosur NCC is exchanging information
Cut-off date	31/12/2025
Data source	Cumulative data aggregated for each operation and each of the dimensions pursuant to all tables included in annexes of the fund-specific regulation and transmitted electronically by managing authorities of Member States to the Commission in SFC2021.
Link to objective	Improve cooperation of relevant authorities to support integrated border management as per the specific objective
Link to previous MFF	In the MFF 2014-2020, an indicator monitored the number of national border surveillance infrastructure established/further developed in the framework of EUROSUR
Other methodological comments	Shared Management: Baselines refer to the situation prior to the programme. A result indicator has to be linked to the support of the Instrument. Therefore, contextual information about the situation prior to the programme is not relevant and the baseline is zero. MS have to set indicator values in the programming process. The methodology for setting targets/milestones should be clear about evidence and assumptions used for estimating the indicator values. COM assesses the methodology proposed by the MS as part of the programme adoption and during any relevant amendments. Direct and indirect mgt (accounting for a small share of the fund). EMAS is N/A since emergency situations cannot be foreseen in advance and specific monitoring arrangements are developed based on the specific needs addressed by the emergency assistance projects. Union actions: these are innovative actions whose contribution is not easily measured through common indicators. These are now offered to project beneficiaries but may not capture the main results achieved. Based on the evidence resulting from the mid-term evaluation, DG HOME will consider the possibility to define 2029 targets for this strand. A comparative assessment of the unit costs from the data comes but may not capture the main results achieved. Based on the evidence resulting from the mid-term evaluation, DG HOME will consider the possibility to define 2029 targets for this strand. A comparative assessment of the unit costs from the data comes
Justification of the trend	Little progress is explained by the recent developments of EUROSUR and the time required to develop its architecture and processes to put in place at MS level for the cooperation to effectively start. Moreover, some MSs are more advanced in the implementation of EUROSUR and have hence increased their targets, while other MSs have not started implementing these cooperation actions, which causes the progress rate to stay low.

MFF: **2021-2027**

Heading: **4. Migration and Border Management**

Programme: **(33) Integrated Border Management Fund**

Objective: **1. Supporting effective European integrated border management at the external borders implemented by the European Border and Coast Guard as a shared responsibility of the European Border and Coast Guard Agency and of the national authorities responsible for border management, to facilitate legitimate border crossings, to prevent and detect illegal immigration and cross-border crime and to effectively manage migratory flows**

Indicator: **5. Number of border crossings through Automated Border Control gates and e-gates**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2029
										809 768 621
	Actual Progress									
		3 172	702 176	32 526 207	215 740 843					
Are we on track?		On track								

Indicator type	Result
Unit of measurement	Absolute number of crossings
Cut-off date	31/12/2025
Data source	Cumulative data aggregated for each operation and each of the dimensions pursuant to all tables included in annexes of the fund-specific regulation and transmitted electronically by managing authorities of Member States to the Commission in SFC2021.
Link to objective	Increases in the number of border crossings through automated border control gates and e-gates are a means to contribute to effective and integrated border management as per the specific objective.
Link to previous MFF	In the MFF 2014-2020 a similar indicator was monitored: Number of border crossings of the external borders through ABC gates supported from the Instrument out of the total number of border crossings
Other methodological comments	Shared Management: Baselines refer to the situation prior to the programme. A result indicator has to be linked to the support of the Instrument. Therefore, contextual information about the situation prior to the programme is not relevant and the baseline is zero. MS have to set indicator values in the programming process. The methodology for setting targets/milestones should be clear about evidence and assumptions used for estimating the indicator values. COM assesses the methodology proposed by the MS as part of the programme adoption and during any relevant amendments. Direct and indirect mgt (accounting for a small share of the fund). EMAS is N/A since emergency situations cannot be foreseen in advance and specific monitoring arrangements are developed based on the specific needs addressed by the emergency assistance projects. Union actions: these are innovative actions whose contribution is not easily measured through common indicators. These are now offered to project beneficiaries but may not capture the main results achieved. Based on the evidence resulting from the mid-term evaluation, DG HOME will consider the possibility to define 2029 targets for this strand. A comparative assessment of the unit costs from the data comes but may not capture the main results achieved. Based on the evidence resulting from the mid-term evaluation, DG HOME will consider the possibility to define 2029 targets for this strand. A comparative assessment of the unit costs from the data comes
Justification of the trend	Good progress was shown.

MFF: **2021-2027**

Heading: **4. Migration and Border Management**

Programme: **(33) Integrated Border Management Fund**

Objective: **1. Supporting effective European integrated border management at the external borders implemented by the European Border and Coast Guard as a shared responsibility of the European Border and Coast Guard Agency and of the national authorities responsible for border management, to facilitate legitimate border crossings, to prevent and detect illegal immigration and cross-border crime and to effectively manage migratory flows**

Indicator: **6. Number of addressed recommendations from Schengen Evaluations and from vulnerability assessments in the area of border management**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2029
										2 875
	Actual Progress									
			1	9	157					
Are we on track?		Not applicable								

Indicator type	Result
Unit of measurement	Absolute number of addressed recommendations
Cut-off date	31/12/2025
Data source	Cumulative data aggregated for each operation and each of the dimensions pursuant to all tables included in annexes of the fund-specific regulation and transmitted electronically by managing authorities of Member States to the Commission in SFC2021.
Link to objective	Addressing recommendations from Schengen Evaluation and vulnerability assessments in the area of border management directly contributes to the effective European Integrated Border management at the external border, as per the specific objective
Link to previous MFF	This indicator is new as it reflects the growing focus the Commission puts on the recommendations of Schengen evaluation
Other methodological comments	Shared Management: Baselines refer to the situation prior to the programme. A result indicator has to be linked to the support of the Instrument. Therefore, contextual information about the situation prior to the programme is not relevant and the baseline is zero. MS have to set indicator values in the programming process. The methodology for setting targets/milestones should be clear about evidence and assumptions used for estimating the indicator values. COM assesses the methodology proposed by the MS as part of the programme adoption and during any relevant amendments. Direct and indirect mgt (accounting for a small share of the fund). EMAS is N/A since emergency situations cannot be foreseen in advance and specific monitoring arrangements are developed based on the specific needs addressed by the emergency assistance projects. Union actions: these are innovative actions whose contribution is not easily measured through common indicators. These are now offered to project beneficiaries but may not capture the main results achieved. Based on the evidence resulting from the mid-term evaluation, DG HOME will consider the possibility to define 2029 targets for this strand. A comparative assessment of the unit costs from the data comes but may not capture the main results achieved. Based on the evidence resulting from the mid-term evaluation, DG HOME will consider the possibility to define 2029 targets for this strand. A comparative assessment of the unit costs from the data comes
Justification of the trend	It remains difficult to measure accurate progress for that indicator as conceptual issues were found (e.g. recommendations (achieved values) are expressed in absolute value while target is in percentage; no clear guidance is available for MSs at this stage on how to provide reliable data of achieved values)

MFF: **2021-2027**

Heading: **4. Migration and Border Management**

Programme: **(33) Integrated Border Management Fund**

Objective: **1. Supporting effective European integrated border management at the external borders implemented by the European Border and Coast Guard as a shared responsibility of the European Border and Coast Guard Agency and of the national authorities responsible for border management, to facilitate legitimate border crossings, to prevent and detect illegal immigration and cross-border crime and to effectively manage migratory flows**

Indicator: **7. Number of participants who report three months after the training activity that they are using the skills and competences acquired during the training**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2029
										59 088
	Actual Progress									
				246	1 236					
Are we on track?		Deserves attention								

Indicator type	Result
Unit of measurement	Absolute number of participants
Cut-off date	31/12/2025
Data source	Cumulative data aggregated for each operation and each of the dimensions pursuant to all tables included in annexes of the fund-specific regulation and transmitted electronically by managing authorities of Member States to the Commission in SFC2021.
Link to objective	Upskilling relevant staff is a means to supporting effective European integrated border management at the external borders, as per the specific objective
Link to previous MFF	This is a new indicator as it monitors for the first time the effectiveness of the training
Other methodological comments	Shared Management: Baselines refer to the situation prior to the programme. A result indicator has to be linked to the support of the Instrument. Therefore, contextual information about the situation prior to the programme is not relevant and the baseline is zero. MS have to set indicator values in the programming process. The methodology for setting targets/milestones should be clear about evidence and assumptions used for estimating the indicator values. COM assesses the methodology proposed by the MS as part of the programme adoption and during any relevant amendments. Direct and indirect mgt (accounting for a small share of the fund). EMAS is N/A since emergency situations cannot be foreseen in advance and specific monitoring arrangements are developed based on the specific needs addressed by the emergency assistance projects. Union actions: these are innovative actions whose contribution is not easily measured through common indicators. These are now offered to project beneficiaries but may not capture the main results achieved. Based on the evidence resulting from the mid-term evaluation, DG HOME will consider the possibility to define 2029 targets for this strand. A comparative assessment of the unit costs from the data comes but may not capture the main results achieved. Based on the evidence resulting from the mid-term evaluation, DG HOME will consider the possibility to define 2029 targets for this strand. A comparative assessment of the unit costs from the data comes
Justification of the trend	The low progress rate might be explained by the difficulty of MSs to obtain replies by participants after the completion of the training.

MFF: **2021-2027**

Heading: **4. Migration and Border Management**

Programme: **(33) Integrated Border Management Fund**

Objective: **1. Supporting effective European integrated border management at the external borders implemented by the European Border and Coast Guard as a shared responsibility of the European Border and Coast Guard Agency and of the national authorities responsible for border management, to facilitate legitimate border crossings, to prevent and detect illegal immigration and cross-border crime and to effectively manage migratory flows**

Indicator: **8. Number of persons refused entry by border authorities**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2029
										1 079 620
	Actual Progress									
		451	22 501	351 958	583 068					
Are we on track?		On track								

Indicator type	Result
Unit of measurement	Absolute number of persons
Cut-off date	31/12/2025
Data source	Cumulative data aggregated for each operation and each of the dimensions pursuant to all tables included in annexes of the fund-specific regulation and transmitted electronically by managing authorities of Member States to the Commission in SFC2021..
Link to objective	This indicator can inform on the correct functioning of the European integrated border management system, as per the specific objective.
Link to previous MFF	In the MFF 2014-2020, we report in the programme statement the following indicator: Number of irregular migrants apprehended at the EU external borders. The data for this indicators is provided by Frontex.
Other methodological comments	Shared Management: Baselines refer to the situation prior to the programme. A result indicator has to be linked to the support of the Instrument. Therefore, contextual information about the situation prior to the programme is not relevant and the baseline is zero. MS have to set indicator values in the programming process. The methodology for setting targets/milestones should be clear about evidence and assumptions used for estimating the indicator values. COM assesses the methodology proposed by the MS as part of the programme adoption and during any relevant amendments. Direct and indirect mgt (accounting for a small share of the fund). EMAS is N/A since emergency situations cannot be foreseen in advance and specific monitoring arrangements are developed based on the specific needs addressed by the emergency assistance projects. Union actions: these are innovative actions whose contribution is not easily measured through common indicators. These are now offered to project beneficiaries but may not capture the main results achieved. Based on the evidence resulting from the mid-term evaluation, DG HOME will consider the possibility to define 2029 targets for this strand. A comparative assessment of the unit costs from the data comes but may not capture the main results achieved. Based on the evidence resulting from the mid-term evaluation, DG HOME will consider the possibility to define 2029 targets for this strand. A comparative assessment of the unit costs from the data com
Justification of the trend	Good progress was shown.

MFF: **2021-2027**
Heading: **4. Migration and Border Management**
Programme: **(33) Integrated Border Management Fund**
Objective: **2. Supporting the common visa policy to facilitate legitimate travel and prevent migratory and security risks**
Indicator: **1. Number of new/upgraded consulates outside the Schengen area**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2029
										810
	Actual Progress									
				195	222					
Are we on track?		On track								

Indicator type	Result
Unit of measurement	Absolute number of consulates
Cut-off date	31/12/2025
Data source	Cumulative data aggregated for each operation and each of the dimensions pursuant to all tables included in annexes of the fund-specific regulation and transmitted electronically by managing authorities of Member States to the Commission in SFC2021.
Link to objective	Expand and improve the consulates network as a means to support the common visa policy as per the specific objective.
Link to previous MFF	In the MFF 2014-2020, Member States reported in their Annual Implementation Report on the percentage and number of consulates developed or upgraded with the help of the instrument out of the total number of consulates.
Other methodological comments	Shared Management: Baselines refer to the situation prior to the programme. A result indicator has to be linked to the support of the Instrument. Therefore, contextual information about the situation prior to the programme is not relevant and the baseline is zero. MS have to set indicator values in the programming process. The methodology for setting targets/milestones should be clear about evidence and assumptions used for estimating the indicator values. COM assesses the methodology proposed by the MS as part of the programme adoption and during any relevant amendments. Direct and indirect mgt (accounting for a small share of the fund). EMAS is N/A since emergency situations cannot be foreseen in advance and specific monitoring arrangements are developed based on the specific needs addressed by the emergency assistance projects. Union actions: these are innovative actions whose contribution is not easily measured through common indicators. These are now offered to project beneficiaries but may not capture the main results achieved. Based on the evidence resulting from the mid-term evaluation, DG HOME will consider the possibility to define 2029 targets for this strand. A comparative assessment of the unit costs from the data comes but may not capture the main results achieved. Based on the evidence resulting from the mid-term evaluation, DG HOME will consider the possibility to define 2029 targets for this strand. A comparative assessment of the unit costs from the data comes
Justification of the trend	Moderate progress was shown in the period but there are no indications that the targets will not be met except in duly justified cases due to external factors (e.g. inflation).

MFF: **2021-2027**
Heading: **4. Migration and Border Management**
Programme: **(33) Integrated Border Management Fund**
Objective: **2. Supporting the common visa policy to facilitate legitimate travel and prevent migratory and security risks**
Indicator: **2. Number of addressed recommendations from Schengen Evaluations in the area of the common visa policy**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2029
										2 610
	Actual Progress									
				26	423					
Are we on track?		Not applicable								

Indicator type	Result
Unit of measurement	Absolute number of addressed recommendations
Cut-off date	31/12/2025
Data source	Cumulative data aggregated for each operation and each of the dimensions pursuant to all tables included in annexes of the fund-specific regulation and transmitted electronically by managing authorities of Member States to the Commission in SFC2021.
Link to objective	Addressing recommendations from Schengen Evaluation in the area of the common visa policy directly contributes to the Common Visa policy as per the specific objective
Link to previous MFF	This indicator is new as it reflects the focus the Commission puts on the recommendations of Schengen evaluation.
Other methodological comments	Shared Management: Baselines refer to the situation prior to the programme. A result indicator has to be linked to the support of the Instrument. Therefore, contextual information about the situation prior to the programme is not relevant and the baseline is zero. MS have to set indicator values in the programming process. The methodology for setting targets/milestones should be clear about evidence and assumptions used for estimating the indicator values. COM assesses the methodology proposed by the MS as part of the programme adoption and during any relevant amendments. Direct and indirect mgt (accounting for a small share of the fund). EMAS is N/A since emergency situations cannot be foreseen in advance and specific monitoring arrangements are developed based on the specific needs addressed by the emergency assistance projects. Union actions: these are innovative actions whose contribution is not easily measured through common indicators. These are now offered to project beneficiaries but may not capture the main results achieved. Based on the evidence resulting from the mid-term evaluation, DG HOME will consider the possibility to define 2029 targets for this strand. A comparative assessment of the unit costs from the data comes but may not capture the main results achieved. Based on the evidence resulting from the mid-term evaluation, DG HOME will consider the possibility to define 2029 targets for this strand. A comparative assessment of the unit costs from the data com
Justification of the trend	It remains difficult to measure accurate progress for that indicator as conceptual issues were found (e.g. recommendations (achieved values) are expressed in absolute value while target is in percentage; no clear guidance is available for MSs at this stage on how to provide reliable data of achieved values)

MFF: **2021-2027**
Heading: **4. Migration and Border Management**
Programme: **(33) Integrated Border Management Fund**
Objective: **2. Supporting the common visa policy to facilitate legitimate travel and prevent migratory and security risks**
Indicator: **3. Number of visa applications using digital means**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2029
										64 200 225.0
	Actual Progress									
		61 411.0	168 492.0	11 915 581.0	18 890 780.2					
Are we on track?		On track								

Indicator type	Result
Unit of measurement	Absolute number of visa applications made using digital means
Cut-off date	31/12/2025
Data source	Cumulative data aggregated for each operation and each of the dimensions pursuant to all tables included in annexes of the fund-specific regulation and transmitted electronically by managing authorities of Member States to the Commission in SFC2021.
Link to objective	Digital visa applications contribute to the support to the Common Visa Policy
Link to previous MFF	This is a new indicator and it reflects the digitalisation agenda of the Commission
Other methodological comments	Shared Management: Baselines refer to the situation prior to the programme. A result indicator has to be linked to the support of the Instrument. Therefore, contextual information about the situation prior to the programme is not relevant and the baseline is zero. MS have to set indicator values in the programming process. The methodology for setting targets/milestones should be clear about evidence and assumptions used for estimating the indicator values. COM assesses the methodology proposed by the MS as part of the programme adoption and during any relevant amendments. Direct and indirect mgt (accounting for a small share of the fund). EMAS is N/A since emergency situations cannot be foreseen in advance and specific monitoring arrangements are developed based on the specific needs addressed by the emergency assistance projects. Union actions: these are innovative actions whose contribution is not easily measured through common indicators. These are now offered to project beneficiaries but may not capture the main results achieved. Based on the evidence resulting from the mid-term evaluation, DG HOME will consider the possibility to define 2029 targets for this strand. A comparative assessment of the unit costs from the data comes but may not capture the main results achieved. Based on the evidence resulting from the mid-term evaluation, DG HOME will consider the possibility to define 2029 targets for this strand. A comparative assessment of the unit costs from the data com
Justification of the trend	Positive progress was shown.

MFF: **2021-2027**
Heading: **4. Migration and Border Management**
Programme: **(33) Integrated Border Management Fund**
Objective: **2. Supporting the common visa policy to facilitate legitimate travel and prevent migratory and security risks**
Indicator: **4. Number of initiated / improved forms of cooperation set up among Member States in visa processing**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2029
										26
	Actual Progress									
				3	9					
Are we on track?		On track								

Indicator type	Result
Unit of measurement	Absolute number of forms of cooperation
Cut-off date	31/12/2025
Data source	Cumulative data aggregated for each operation and each of the dimensions pursuant to all tables included in annexes of the fund-specific regulation and transmitted electronically by managing authorities of Member States to the Commission in SFC2021.
Link to objective	Cooperation in visa processing as a means to support the Common Visa policy, as per the specific objective
Link to previous MFF	In the MFF 2014-2020, an indicator monitored the number of consular cooperation activities developed with the help of the Instrument.
Other methodological comments	Shared Management: Baselines refer to the situation prior to the programme. A result indicator has to be linked to the support of the Instrument. Therefore, contextual information about the situation prior to the programme is not relevant and the baseline is zero. MS have to set indicator values in the programming process. The methodology for setting targets/milestones should be clear about evidence and assumptions used for estimating the indicator values. COM assesses the methodology proposed by the MS as part of the programme adoption and during any relevant amendments. Direct and indirect mgt (accounting for a small share of the fund). EMAS is N/A since emergency situations cannot be foreseen in advance and specific monitoring arrangements are developed based on the specific needs addressed by the emergency assistance projects. Union actions: these are innovative actions whose contribution is not easily measured through common indicators. These are now offered to project beneficiaries but may not capture the main results achieved. Based on the evidence resulting from the mid-term evaluation, DG HOME will consider the possibility to define 2029 targets for this strand. A comparative assessment of the unit costs from the data comes but may not capture the main results achieved. Based on the evidence resulting from the mid-term evaluation, DG HOME will consider the possibility to define 2029 targets for this strand. A comparative assessment of the unit costs from the data comes
Justification of the trend	Positive progress was shown.

MFF: **2021-2027**
Heading: **4. Migration and Border Management**
Programme: **(33) Integrated Border Management Fund**
Objective: **2. Supporting the common visa policy to facilitate legitimate travel and prevent migratory and security risks**
Indicator: **5. Number of participants who report three months after the training activity that they are using the skills and competences acquired during the training**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2029
										5 211
	Actual Progress									
				136	643					
Are we on track?		On track								

Indicator type	Result
Unit of measurement	Absolute number of participants
Cut-off date	31/12/2025
Data source	Cumulative data aggregated for each operation and each of the dimensions pursuant to all tables included in annexes of the fund-specific regulation and transmitted electronically by managing authorities of Member States to the Commission in SFC2021.
Link to objective	Upskilling relevant staff is a means to support a Common Visa policy
Link to previous MFF	This is a new indicator as it monitors for the first time the effectiveness of the training
Other methodological comments	Shared Management: Baselines refer to the situation prior to the programme. A result indicator has to be linked to the support of the Instrument. Therefore, contextual information about the situation prior to the programme is not relevant and the baseline is zero. MS have to set indicator values in the programming process. The methodology for setting targets/milestones should be clear about evidence and assumptions used for estimating the indicator values. COM assesses the methodology proposed by the MS as part of the programme adoption and during any relevant amendments. Direct and indirect mgt (accounting for a small share of the fund). EMAS is N/A since emergency situations cannot be foreseen in advance and specific monitoring arrangements are developed based on the specific needs addressed by the emergency assistance projects. Union actions: these are innovative actions whose contribution is not easily measured through common indicators. These are now offered to project beneficiaries but may not capture the main results achieved. Based on the evidence resulting from the mid-term evaluation, DG HOME will consider the possibility to define 2029 targets for this strand. A comparative assessment of the unit costs from the data comes but may not capture the main results achieved. Based on the evidence resulting from the mid-term evaluation, DG HOME will consider the possibility to define 2029 targets for this strand. A comparative assessment of the unit costs from the data com
Justification of the trend	Positive progress was shown since 2024.

MFF: **2021-2027**

Heading: **4. Migration and Border Management**

Programme: **(33) Integrated Border Management Fund**

Objective: **3. Contributing to adequate and equivalent results of customs controls through the transparent purchase, maintenance and upgrade of relevant, state-of-the-art, such as secure, safe and environmental-friendly, and reliable customs control equipment, thereby supporting the customs authorities acting as one to protect the interests of the Union**

Indicator: **1. Percentage of BCPs and customs laboratories which have equipment that meets the common list of equipment that should be available per customs laboratory/type of BCP (i.e. land, sea, air, postal, rail)**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2022	Milestones									Year: 2027
9.28%				60.00%						80.00%
	Actual Progress									
		9.28%	9.74%	10.67%	58.70%					
Are we on track?		On track								

Indicator type	Result
Unit of measurement	Percentage
Cut-off date	31/12/2025
Data source	Cumulative data aggregated for each operation and each of the dimensions pursuant to all tables included in annexes of the fund-specific regulation and transmitted electronically by managing authorities of Member States to the Commission in SFC2021.
Link to objective	Degree of adherence of BCPs and customs laboratories equipment to the common list of equipments that should be available per this particular type of border crossing point, in order to respond to risk/threats applicable to them, thus contributing to a harmonised application of customs control
Link to previous MFF	N/A for MFF 14-20 (new programme) /
Other methodological comments	External factors may influence the evolution of this indicator, notably the policies and resources of Member States and the evolution of threats applicable to border crossing points.
Justification of the trend	The result of the CCEI main indicator improved very much compared to previous years as a result of a change in the method of data collection applied by DG TAXUD as Member States struggled to provide the comprehensive data needed for its calculation. Under the new method, Member States were requested to declare the availability of equipment per BCP (eliminating the need for a complex background calculation) as they are best placed to consider all characteristics of the BCP in question to provide a reliable result.

MFF: **2021-2027**

Heading: **4. Migration and Border Management**

Programme: **(33) Integrated Border Management Fund**

Objective: **3. Contributing to adequate and equivalent results of customs controls through the transparent purchase, maintenance and upgrade of relevant, state-of-the-art, such as secure, safe and environmental-friendly, and reliable customs control equipment, thereby supporting the customs authorities acting as one to protect the interests of the Union**

Indicator: **2. Availability at land border crossing points of customs control equipment meeting agreed standards**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2022	Milestones									Year: 2027
6.81%				60.00%						80.00%
	Actual Progress									
		6.81%	7.00%	7.00%	58.00%					
Are we on track?		On track								

Indicator type	Result
Unit of measurement	Percentage
Cut-off date	31/12/2025
Data source	Cumulative data aggregated for each operation and each of the dimensions pursuant to all tables included in annexes of the fund-specific regulation and transmitted electronically by managing authorities of Member States to the Commission in SFC2021.
Link to objective	Degree of adherence of BCPs and customs laboratories equipment to the common list of equipments that should be available per this particular type of border crossing point, in order to respond to risk/threats applicable to them, thus contributing to a harmonised application of customs control
Link to previous MFF	N/A for MFF 14-20 (new programme) /
Other methodological comments	N/A
Justification of the trend	N/A

MFF: **2021-2027**

Heading: **4. Migration and Border Management**

Programme: **(33) Integrated Border Management Fund**

Objective: **3. Contributing to adequate and equivalent results of customs controls through the transparent purchase, maintenance and upgrade of relevant, state-of-the-art, such as secure, safe and environmental-friendly, and reliable customs control equipment, thereby supporting the customs authorities acting as one to protect the interests of the Union**

Indicator: **3. Availability at sea border crossing points of customs control equipment meeting agreed standards**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2022	Milestones									Year: 2027
11.55%				60.00%						80.00%
	Actual Progress									
		11.55%	10.00%	16.00%	58.00%					
Are we on track?		On track								

Indicator type	Result
Unit of measurement	Percentage
Cut-off date	31/12/2025
Data source	Cumulative data aggregated for each operation and each of the dimensions pursuant to all tables included in annexes of the fund-specific regulation and transmitted electronically by managing authorities of Member States to the Commission in SFC2021.
Link to objective	Degree of adherence of BCPs and customs laboratories equipment to the common list of equipments that should be available per this particular type of border crossing point, in order to respond to risk/threats applicable to them, thus contributing to a harmonised application of customs control
Link to previous MFF	N/A for MFF 14-20 (new programme) /
Other methodological comments	N/A
Justification of the trend	N/A

MFF: **2021-2027**

Heading: **4. Migration and Border Management**

Programme: **(33) Integrated Border Management Fund**

Objective: **3. Contributing to adequate and equivalent results of customs controls through the transparent purchase, maintenance and upgrade of relevant, state-of-the-art, such as secure, safe and environmental-friendly, and reliable customs control equipment, thereby supporting the customs authorities acting as one to protect the interests of the Union**

Indicator: **4. Availability at air border crossing points of customs control equipment meeting agreed standards**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2022	Milestones									Year: 2027
11.06%				60.00%						80.00%
	Actual Progress									
		11.06%	13.00%	15.00%	51.00%					
Are we on track?		On track								

Indicator type	Result
Unit of measurement	Percentage
Cut-off date	31/12/2025
Data source	Cumulative data aggregated for each operation and each of the dimensions pursuant to all tables included in annexes of the fund-specific regulation and transmitted electronically by managing authorities of Member States to the Commission in SFC2021.
Link to objective	Degree of adherence of BCPs and customs laboratories equipment to the common list of equipments that should be available per this particular type of border crossing point, in order to respond to risk/threats applicable to them, thus contributing to a harmonised application of customs control
Link to previous MFF	N/A for MFF 14-20 (new programme) /
Other methodological comments	N/A
Justification of the trend	N/A

MFF: **2021-2027**

Heading: **4. Migration and Border Management**

Programme: **(33) Integrated Border Management Fund**

Objective: **3. Contributing to adequate and equivalent results of customs controls through the transparent purchase, maintenance and upgrade of relevant, state-of-the-art, such as secure, safe and environmental-friendly, and reliable customs control equipment, thereby supporting the customs authorities acting as one to protect the interests of the Union**

Indicator: **5. Availability at postal border crossing points of customs control equipment meeting agreed standards**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2022	Milestones									Year: 2027
10.7%				60.0%						80.0%
	Actual Progress									
		10.7%	14.0%	14.0%	48.0%					
Are we on track?		On track								

Indicator type	Result
Unit of measurement	Percentage
Cut-off date	31/12/2025
Data source	Cumulative data aggregated for each operation and each of the dimensions pursuant to all tables included in annexes of the fund-specific regulation and transmitted electronically by managing authorities of Member States to the Commission in SFC2021.
Link to objective	Degree of adherence of BCPs and customs laboratories equipment to the common list of equipments that should be available per this particular type of border crossing point, in order to respond to risk/threats applicable to them, thus contributing to a harmonised application of customs control
Link to previous MFF	N/A for MFF 14-20 (new programme) /
Other methodological comments	N/A
Justification of the trend	N/A

MFF: **2021-2027**

Heading: **4. Migration and Border Management**

Programme: **(33) Integrated Border Management Fund**

Objective: **3. Contributing to adequate and equivalent results of customs controls through the transparent purchase, maintenance and upgrade of relevant, state-of-the-art, such as secure, safe and environmental-friendly, and reliable customs control equipment, thereby supporting the customs authorities acting as one to protect the interests of the Union**

Indicator: **6. Availability at rail border crossing points of customs control equipment meeting agreed standards**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2022	Milestones									Year: 2027
8.25%				60.00%						80.00%
	Actual Progress									
		8.25%	9.00%	10.00%	67.00%					
Are we on track?		On track								

Indicator type	Result
Unit of measurement	Percentage
Cut-off date	31/12/2025
Data source	Cumulative data aggregated for each operation and each of the dimensions pursuant to all tables included in annexes of the fund-specific regulation and transmitted electronically by managing authorities of Member States to the Commission in SFC2021.
Link to objective	Degree of adherence of BCPs and customs laboratories equipment to the common list of equipments that should be available per this particular type of border crossing point, in order to respond to risk/threats applicable to them, thus contributing to a harmonised application of customs control
Link to previous MFF	N/A for MFF 14-20 (new programme) /
Other methodological comments	N/A
Justification of the trend	N/A

MFF: **2021-2027**
Heading: **5. Security and Defence**
Programme: **(34) Internal Security Fund (ISF)**
Objective: **1. Better information exchange**
Indicator: **1. Number of ICT systems made interoperable in the Member States/with security relevant EU and decentralised information systems/with international databases**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2029
										775
	Actual Progress									
		1	10	31	48					
Are we on track?		On track								

Indicator type	Result
Unit of measurement	Absolute number of ICT systems made interoperable
Cut-off date	31/12/2025
Data source	Cumulative data aggregated for each operation and each of the dimensions pursuant to all tables included in annexes of the fund-specific regulation and transmitted electronically by managing authorities of Member States to the Commission in SFC2021.
Link to objective	Interoperability has a direct link to the objective and it contributes through increased number of interoperable IT systems the aim at improving and facilitating the exchange of information between different bodies
Link to previous MFF	This indicator is new. It was not reported in the MFF 2014-2020.
Other methodological comments	Shared Management: Baselines refer to the situation prior to the programme. A result indicator has to be linked to the support of the Instrument. Therefore, contextual information about the situation prior to the programme is not relevant and the baseline is zero. MS have to set indicator values in the programming process. The methodology for setting targets/milestones should be clear about evidence and assumptions used for estimating the indicator values. COM assesses the methodology proposed by the MS as part of the programme adoption and during any relevant amendments. Direct and indirect mgt (accounting for a small share of the fund). EMAS is N/A since emergency situations cannot be foreseen in advance and specific monitoring arrangements are developed based on the specific needs addressed by the emergency assistance projects. Union actions: these are innovative actions whose contribution is not easily measured through common indicators. These are now offered to project beneficiaries but may not capture the main results achieved. Based on the evidence resulting from the mid-term evaluation, DG HOME will consider the possibility to define 2029 targets for this strand.
Justification of the trend	One MS has exceptionally high target value, which they have set by mistake and which they intend to revise. Without taking into account the values of that MS, the overall progress would be 23%. Also lengthy public procurement procedures and MS only reporting on values for finalised projects, which for ICT tends to be at the end of the programming period, contribute to the progress seeming to be slower.

MFF: **2021-2027**
Heading: **5. Security and Defence**
Programme: **(34) Internal Security Fund (ISF)**
Objective: **1. Better information exchange**
Indicator: **2. Number of administrative units that have set up new or adapted existing information exchange mechanisms/procedures/tools/guidance for exchange of information with other Member States/EU agencies/international organisations/third countries**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2029
										176
	Actual Progress									
			2	6	9					
Are we on track?		Moderate progress								

Indicator type	Result
Unit of measurement	Absolute number of administrative units
Cut-off date	31/12/2025
Data source	Cumulative data aggregated for each operation and each of the dimensions pursuant to all tables included in annexes of the fund-specific regulation and transmitted electronically by managing authorities of Member States to the Commission in SFC2021.
Link to objective	Direct link to objective regarding improved exchange of information. Increased number of administrative units should automatically intensify exchange of information
Link to previous MFF	In the MFF 2014-2020, Member States report on the Number of projects supported by the Instrument, aiming to improve law enforcement information exchange which are related to Europol data systems, repositories or communication tools.
Other methodological comments	Shared Management: Baselines refer to the situation prior to the programme. A result indicator has to be linked to the support of the Instrument. Therefore, contextual information about the situation prior to the programme is not relevant and the baseline is zero. MS have to set indicator values in the programming process. The methodology for setting targets/milestones should be clear about evidence and assumptions used for estimating the indicator values. COM assesses the methodology proposed by the MS as part of the programme adoption and during any relevant amendments. Direct and indirect mgt (accounting for a small share of the fund). EMAS is N/A since emergency situations cannot be foreseen in advance and specific monitoring arrangements are developed based on the specific needs addressed by the emergency assistance projects. Union actions: these are innovative actions whose contribution is not easily measured through common indicators. These are now offered to project beneficiaries but may not capture the main results achieved. Based on the evidence resulting from the mid-term evaluation, DG HOME will consider the possibility to define 2029 targets for this strand.
Justification of the trend	Assessment changed from "on track" to "moderate progress" as data suggests slower progress. Yet, this progress is also influenced by lengthy implementation procedures of projects for which we'll have values only once projects are finished. We expect majority of the progress to be reported at the very end of the programming period.

MFF: **2021-2027**
Heading: **5. Security and Defence**
Programme: **(34) Internal Security Fund (ISF)**
Objective: **1. Better information exchange**
Indicator: **3. Number of participants who consider the training useful for their work**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2029
										35 193
	Actual Progress									
			9	103	1 042					
Are we on track?		Moderate progress								

Indicator type	Result
Unit of measurement	Absolute number
Cut-off date	31/12/2025
Data source	Cumulative data aggregated for each operation and each of the dimensions pursuant to all tables included in annexes of the fund-specific regulation and transmitted electronically by managing authorities of Member States to the Commission in SFC2021.
Link to objective	direct link - training activity focusing on the substance of the objective
Link to previous MFF	In the MFF 2014-2020, Member States did not report on the effectiveness of the training, They only reported on the number of law enforcement officials trained
Other methodological comments	Shared Management: Baselines refer to the situation prior to the programme. A result indicator has to be linked to the support of the Instrument. Therefore, contextual information about the situation prior to the programme is not relevant and the baseline is zero. MS have to set indicator values in the programming process. The methodology for setting targets/milestones should be clear about evidence and assumptions used for estimating the indicator values. COM assesses the methodology proposed by the MS as part of the programme adoption and during any relevant amendments. Direct and indirect mgt (accounting for a small share of the fund). EMAS is N/A since emergency situations cannot be foreseen in advance and specific monitoring arrangements are developed based on the specific needs addressed by the emergency assistance projects. Union actions: these are innovative actions whose contribution is not easily measured through common indicators. These are now offered to project beneficiaries but may not capture the main results achieved. Based on the evidence resulting from the mid-term evaluation, DG HOME will consider the possibility to define 2029 targets for this strand.
Justification of the trend	Assessment changed from "deserves attention" to "moderate progress" as data suggests growing progress. It is important to note that MS only report when projects are finalized so we expect much more progress in the later stages.

MFF: **2021-2027**
Heading: **5. Security and Defence**
Programme: **(34) Internal Security Fund (ISF)**
Objective: **1. Better information exchange**
Indicator: **4. Number of participants who report three months after the training activity that they are using the skills and competences acquired during the training**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2029
										23 986
	Actual Progress									
			20	60	557					
Are we on track?		Moderate progress								

Indicator type	Result
Unit of measurement	Absolute number
Cut-off date	31/12/2025
Data source	Cumulative data aggregated for each operation and each of the dimensions pursuant to all tables included in annexes of the fund-specific regulation and transmitted electronically by managing authorities of Member States to the Commission in SFC2021.
Link to objective	direct link - training focusing on the substance of the objective
Link to previous MFF	In the MFF 2014-2020, Member States did not report on the effectiveness of the training, They only reported on the number of law enforcement officials trained
Other methodological comments	Shared Management: Baselines refer to the situation prior to the programme. A result indicator has to be linked to the support of the Instrument. Therefore, contextual information about the situation prior to the programme is not relevant and the baseline is zero. MS have to set indicator values in the programming process. The methodology for setting targets/milestones should be clear about evidence and assumptions used for estimating the indicator values. COM assesses the methodology proposed by the MS as part of the programme adoption and during any relevant amendments. Direct and indirect mgt (accounting for a small share of the fund). EMAS is N/A since emergency situations cannot be foreseen in advance and specific monitoring arrangements are developed based on the specific needs addressed by the emergency assistance projects. Union actions: these are innovative actions whose contribution is not easily measured through common indicators. These are now offered to project beneficiaries but may not capture the main results achieved. Based on the evidence resulting from the mid-term evaluation, DG HOME will consider the possibility to define 2029 targets for this strand.
Justification of the trend	Assessment changed from "deserves attention" to "moderate progress" as data suggests growing progress. It is important to note, that MS only report when projects are finalized so we expect much more progress in the later stages.

MFF: **2021-2027**
Heading: **5. Security and Defence**
Programme: **(34) Internal Security Fund (ISF)**
Objective: **2. Increased operational cooperation**
Indicator: **1. The estimated value of assets frozen in the context of cross-border operations**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2029
										330 953 780
	Actual Progress									
			356 530	8 920 136	13 139 986					
Are we on track?		Moderate progress								

Indicator type	Result
Unit of measurement	Euro
Cut-off date	31/12/2025
Data source	Cumulative data aggregated for each operation and each of the dimensions pursuant to all tables included in annexes of the fund-specific regulation and transmitted electronically by managing authorities of Member States to the Commission in SFC2021.
Link to objective	The estimated value of assets frozen in the context of cross-border operations is a good and direct indicator indicating intensified cross border co-operation
Link to previous MFF	This is a new indicator not reported in the MFF 2014-2020
Other methodological comments	Shared Management: Baselines refer to the situation prior to the programme. A result indicator has to be linked to the support of the Instrument. Therefore, contextual information about the situation prior to the programme is not relevant and the baseline is zero. MS have to set indicator values in the programming process. The methodology for setting targets/milestones should be clear about evidence and assumptions used for estimating the indicator values. COM assesses the methodology proposed by the MS as part of the programme adoption and during any relevant amendments. Direct and indirect mgt (accounting for a small share of the fund). EMAS is N/A since emergency situations cannot be foreseen in advance and specific monitoring arrangements are developed based on the specific needs addressed by the emergency assistance projects. Union actions: these are innovative actions whose contribution is not easily measured through common indicators. These are now offered to project beneficiaries but may not capture the main results achieved. Based on the evidence resulting from the mid-term evaluation, DG HOME will consider the possibility to define 2029 targets for this strand.
Justification of the trend	Assessment changed from "on track" to "moderate progress" as data suggests slower progress. Important to note that even though seemingly there hasn't been much progress, progress have indeed been made but simultaneously the target has been increased by 100 million.

MFF: **2021-2027**
Heading: **5. Security and Defence**
Programme: **(34) Internal Security Fund (ISF)**
Objective: **2. Increased operational cooperation**
Indicator: **2. Quantity of illicit drugs seized in the context of cross-border operations by type of product**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2029
										214 997.00
	Actual Progress									
				21 882.00	22 195.59					
Are we on track?		Moderate progress								

Indicator type	Result
Unit of measurement	Quantity of drugs, expressed in kg.
Cut-off date	31/12/2025
Data source	Cumulative data aggregated for each operation and each of the dimensions pursuant to all tables included in annexes of the fund-specific regulation and transmitted electronically by managing authorities of Member States to the Commission in SFC2021.
Link to objective	direct link since the indicator measures the level of intensity of the cross border operations
Link to previous MFF	Drug related indicators with a different scope are reported in the MFF 2014-2020
Other methodological comments	Shared Management: Baselines refer to the situation prior to the programme. A result indicator has to be linked to the support of the Instrument. Therefore, contextual information about the situation prior to the programme is not relevant and the baseline is zero. MS have to set indicator values in the programming process. The methodology for setting targets/milestones should be clear about evidence and assumptions used for estimating the indicator values. COM assesses the methodology proposed by the MS as part of the programme adoption and during any relevant amendments. Direct and indirect mgt (accounting for a small share of the fund). EMAS is N/A since emergency situations cannot be foreseen in advance and specific monitoring arrangements are developed based on the specific needs addressed by the emergency assistance projects. Union actions: these are innovative actions whose contribution is not easily measured through common indicators. These are now offered to project beneficiaries but may not capture the main results achieved. Based on the evidence resulting from the mid-term evaluation, DG HOME will consider the possibility to define 2029 targets for this strand.
Justification of the trend	Assessment changed from "on track" to "moderate progress" as data suggests slower progress. Should be noted that the overall 2029 target has been increased.

MFF: **2021-2027**
Heading: **5. Security and Defence**
Programme: **(34) Internal Security Fund (ISF)**
Objective: **2. Increased operational cooperation**
Indicator: **3. Quantity of weapons seized in the context of cross-border operations by type of weapon**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2029
										2 774
	Actual Progress									
				92	302					
Are we on track?		On track								

Indicator type	Result
Unit of measurement	Absolute number of weapons
Cut-off date	31/12/2025
Data source	Cumulative data aggregated for each operation and each of the dimensions pursuant to all tables included in annexes of the fund-specific regulation and transmitted electronically by managing authorities of Member States to the Commission in SFC2021.
Link to objective	seized weapons has a direct link to the level of intensity of cross border operations
Link to previous MFF	This is a new indicator not monitored in MFF 2014-2020
Other methodological comments	Shared Management: Baselines refer to the situation prior to the programme. A result indicator has to be linked to the support of the Instrument. Therefore, contextual information about the situation prior to the programme is not relevant and the baseline is zero. MS have to set indicator values in the programming process. The methodology for setting targets/milestones should be clear about evidence and assumptions used for estimating the indicator values. COM assesses the methodology proposed by the MS as part of the programme adoption and during any relevant amendments. Direct and indirect mgt (accounting for a small share of the fund). EMAS is N/A since emergency situations cannot be foreseen in advance and specific monitoring arrangements are developed based on the specific needs addressed by the emergency assistance projects. Union actions: these are innovative actions whose contribution is not easily measured through common indicators. These are now offered to project beneficiaries but may not capture the main results achieved. Based on the evidence resulting from the mid-term evaluation, DG HOME will consider the possibility to define 2029 targets for this strand.
Justification of the trend	Notable progress made from 4% in 2024 to 11% in 2025 while the overall target was increased

MFF: **2021-2027**
Heading: **5. Security and Defence**
Programme: **(34) Internal Security Fund (ISF)**
Objective: **2. Increased operational cooperation**
Indicator: **4. Number of administrative units that have developed/adapted existing mechanisms/procedures/ tools/guidance for cooperation with other Member States/EU agencies/international organisations/third countries**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2029
										408
	Actual Progress									
			4	61	69					
Are we on track?		On track								

Indicator type	Result
Unit of measurement	Absolute number of administrative units
Cut-off date	31/12/2025
Data source	Cumulative data aggregated for each operation and each of the dimensions pursuant to all tables included in annexes of the fund-specific regulation and transmitted electronically by managing authorities of Member States to the Commission in SFC2021.
Link to objective	Direct link - increased number of administrative units should increase intensity of cross border operations
Link to previous MFF	In the MFF 2014-2020, Member States report on the Number of projects supported by the Instrument, aiming to improve law enforcement information exchange which are related to Europol data systems, repositories or communication tools.
Other methodological comments	Shared Management: Baselines refer to the situation prior to the programme. A result indicator has to be linked to the support of the Instrument. Therefore, contextual information about the situation prior to the programme is not relevant and the baseline is zero. MS have to set indicator values in the programming process. The methodology for setting targets/milestones should be clear about evidence and assumptions used for estimating the indicator values. COM assesses the methodology proposed by the MS as part of the programme adoption and during any relevant amendments. Direct and indirect mgt (accounting for a small share of the fund). EMAS is N/A since emergency situations cannot be foreseen in advance and specific monitoring arrangements are developed based on the specific needs addressed by the emergency assistance projects. Union actions: these are innovative actions whose contribution is not easily measured through common indicators. These are now offered to project beneficiaries but may not capture the main results achieved. Based on the evidence resulting from the mid-term evaluation, DG HOME will consider the possibility to define 2029 targets for this strand.
Justification of the trend	Positive progress at this stage of programme cycle.

MFF: **2021-2027**
Heading: **5. Security and Defence**
Programme: **(34) Internal Security Fund (ISF)**
Objective: **2. Increased operational cooperation**
Indicator: **5. Number of staff involved in cross-border operations**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2029
										8 114
	Actual Progress									
			1 577	4 130	4 751					
Are we on track?		On track								

Indicator type	Result
Unit of measurement	Absolute number of law enforcement officials in cross-border operations
Cut-off date	31/12/2025
Data source	Cumulative data aggregated for each operation and each of the dimensions pursuant to all tables included in annexes of the fund-specific regulation and transmitted electronically by managing authorities of Member States to the Commission in SFC2021.
Link to objective	Number of staff has a direct link to the level of intensity in the cross-border operations
Link to previous MFF	In the MFF 2014-2020, Member States reported on the cumulative number of joint investigation teams (JITs) and European Multidisciplinary Platform against Criminal Threats (EMPACT) operational projects supported by the Instrument, including the participating Member States and authorities. Broken down by Leader (Member State), Partners (Member State), participating authorities, participating EU Agency (Eurojust, Europol), if applicable
Other methodological comments	Shared Management: Baselines refer to the situation prior to the programme. A result indicator has to be linked to the support of the Instrument. Therefore, contextual information about the situation prior to the programme is not relevant and the baseline is zero. MS have to set indicator values in the programming process. The methodology for setting targets/milestones should be clear about evidence and assumptions used for estimating the indicator values. COM assesses the methodology proposed by the MS as part of the programme adoption and during any relevant amendments. Direct and indirect mgt (accounting for a small share of the fund). EMAS is N/A since emergency situations cannot be foreseen in advance and specific monitoring arrangements are developed based on the specific needs addressed by the emergency assistance projects. Union actions: these are innovative actions whose contribution is not easily measured through common indicators. These are now offered to project beneficiaries but may not capture the main results achieved. Based on the evidence resulting from the mid-term evaluation, DG HOME will consider the possibility to define 2029 targets for this strand. A comparative assessment of the unit costs from the data comes but may not capture the main results achieved. Based on the evidence resulting from the mid-term evaluation, DG HOME will consider the possibility to define 2029 targets for this strand. A comparative assessment of the unit costs from the data com
Justification of the trend	Positive progress at this stage of programme cycle.

MFF: **2021-2027**
Heading: **5. Security and Defence**
Programme: **(34) Internal Security Fund (ISF)**
Objective: **2. Increased operational cooperation**
Indicator: **6. Number of Schengen Evaluation Recommendations addressed**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2029
										2 003
	Actual Progress									
			2	101	101					
Are we on track?		Not applicable								

Indicator type	Result
Unit of measurement	Absolute number of recommendation in the area of police cooperation with financial implications falling within the scope of ISF
Cut-off date	31/12/2025
Data source	Cumulative data aggregated for each operation and each of the dimensions pursuant to all tables included in annexes of the fund-specific regulation and transmitted electronically by managing authorities of Member States to the Commission in SFC2021.
Link to objective	Schengen evaluations focusing on external borders/Schengen area are closely linked to cross border activity/intensity of cross border operations
Link to previous MFF	This indicator is new as it reflects the growing focus the Commission puts on the recommendations of Schengen evaluation
Other methodological comments	Shared Management: Baselines refer to the situation prior to the programme. A result indicator has to be linked to the support of the Instrument. Therefore, contextual information about the situation prior to the programme is not relevant and the baseline is zero. MS have to set indicator values in the programming process. The methodology for setting targets/milestones should be clear about evidence and assumptions used for estimating the indicator values. COM assesses the methodology proposed by the MS as part of the programme adoption and during any relevant amendments. Direct and indirect mgt (accounting for a small share of the fund). EMAS is N/A since emergency situations cannot be foreseen in advance and specific monitoring arrangements are developed based on the specific needs addressed by the emergency assistance projects. Union actions: these are innovative actions whose contribution is not easily measured through common indicators. These are now offered to project beneficiaries but may not capture the main results achieved. Based on the evidence resulting from the mid-term evaluation, DG HOME will consider the possibility to define 2029 targets for this strand. A comparative assessment of the unit costs from the data comes but may not capture the main results achieved. Based on the evidence resulting from the mid-term evaluation, DG HOME will consider the possibility to define 2029 targets for this strand. A comparative assessment of the unit costs from the data com
Justification of the trend	There are data quality and reliability concerns detected with this indicator. Progress made comes from 2 MS. Data suggests that both MS have achieved 100% of their targets, which in reality is not the case. Additionally, each MS are required to set a target of 100% so the EU-level target should perhaps be also 100%. Despite this requirement, some MS have incorrectly set a target to be something else. To note, targets are expressed in percentage points whereas the achieved values are expressed in absolute value.

MFF: **2021-2027**
Heading: **5. Security and Defence**
Programme: **(34) Internal Security Fund (ISF)**
Objective: **3. Strengthened capabilities to combat and to prevent crime**
Indicator: **1. Number of initiatives developed / expanded to prevent radicalisation**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2029
										114
	Actual Progress									
			1	11	17					
Are we on track?		On track								

Indicator type	Result
Unit of measurement	Absolute number of initiatives
Cut-off date	31/12/2025
Data source	Cumulative data aggregated for each operation and each of the dimensions pursuant to all tables included in annexes of the fund-specific regulation and transmitted electronically by managing authorities of Member States to the Commission in SFC2021.
Link to objective	this indicator is directly linked to the objective, to the radicalisation element
Link to previous MFF	This is a new indicator not reported in the MFF 2014-2020
Other methodological comments	Shared Management: Baselines refer to the situation prior to the programme. A result indicator has to be linked to the support of the Instrument. Therefore, contextual information about the situation prior to the programme is not relevant and the baseline is zero. MS have to set indicator values in the programming process. The methodology for setting targets/milestones should be clear about evidence and assumptions used for estimating the indicator values. COM assesses the methodology proposed by the MS as part of the programme adoption and during any relevant amendments. Direct and indirect mgt (accounting for a small share of the fund). EMAS is N/A since emergency situations cannot be foreseen in advance and specific monitoring arrangements are developed based on the specific needs addressed by the emergency assistance projects. Union actions: these are innovative actions whose contribution is not easily measured through common indicators. These are now offered to project beneficiaries but may not capture the main results achieved. Based on the evidence resulting from the mid-term evaluation, DG HOME will consider the possibility to define 2029 targets for this strand. A comparative assessment of the unit costs from the data comes but may not capture the main results achieved. Based on the evidence resulting from the mid-term evaluation, DG HOME will consider the possibility to define 2029 targets for this strand. A comparative assessment of the unit costs from the data com
Justification of the trend	Positive progress at this stage of programme cycle.

MFF: **2021-2027**
Heading: **5. Security and Defence**
Programme: **(34) Internal Security Fund (ISF)**
Objective: **3. Strengthened capabilities to combat and to prevent crime**
Indicator: **2. Number of initiatives developed / expanded to protect / support witnesses and whistle-blowers**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2029
										65
	Actual Progress									
					3					
Are we on track?		Moderate progress								

Indicator type	Result
Unit of measurement	Absolute number of initiatives
Cut-off date	31/12/2025
Data source	Cumulative data aggregated for each operation and each of the dimensions pursuant to all tables included in annexes of the fund-specific regulation and transmitted electronically by managing authorities of Member States to the Commission in SFC2021.
Link to objective	the link between initiatives developed/expanded to protect/support witnesses and whistle blowers to capabilities in relation to preventing and combating crime, terrorism and radicalisation is obvious
Link to previous MFF	This is a new indicator not reported in the MFF 2014-2020
Other methodological comments	Shared Management: Baselines refer to the situation prior to the programme. A result indicator has to be linked to the support of the Instrument. Therefore, contextual information about the situation prior to the programme is not relevant and the baseline is zero. MS have to set indicator values in the programming process. The methodology for setting targets/milestones should be clear about evidence and assumptions used for estimating the indicator values. COM assesses the methodology proposed by the MS as part of the programme adoption and during any relevant amendments. Direct and indirect mgt (accounting for a small share of the fund). EMAS is N/A since emergency situations cannot be foreseen in advance and specific monitoring arrangements are developed based on the specific needs addressed by the emergency assistance projects. Union actions: these are innovative actions whose contribution is not easily measured through common indicators. These are now offered to project beneficiaries but may not capture the main results achieved. Based on the evidence resulting from the mid-term evaluation, DG HOME will consider the possibility to define 2029 targets for this strand. A comparative assessment of the unit costs from the data comes but may not capture the main results achieved. Based on the evidence resulting from the mid-term evaluation, DG HOME will consider the possibility to define 2029 targets for this strand. A comparative assessment of the unit costs from the data com
Justification of the trend	Assessment changed from “deserves attention” to “moderate progress” as data suggests growing progress. It is important to note, that MS only report when projects are finalized so we expect much more progress in the later stages.

MFF: **2021-2027**
Heading: **5. Security and Defence**
Programme: **(34) Internal Security Fund (ISF)**
Objective: **3. Strengthened capabilities to combat and to prevent crime**
Indicator: **3. Number of critical infrastructure/public spaces with new/adapted facilities protecting against security related risks**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2029
										942
	Actual Progress									
				10	56					
Are we on track?		On track								

Indicator type	Result
Unit of measurement	Absolute number of infrastructure or public spaces protected against security related risks
Cut-off date	31/12/2025
Data source	Cumulative data aggregated for each operation and each of the dimensions pursuant to all tables included in annexes of the fund-specific regulation and transmitted electronically by managing authorities of Member States to the Commission in SFC2021.
Link to objective	infrastructure or public spaces protected against security related risks directly linked to Member States capabilities in relation to preventing and combating crime, terrorism and radicalisation as well as managing security-related incidents, risks and crises
Link to previous MFF	In the MFF 2014-2020, Member States reported on the number and tools put in place and/or further upgraded with the help of the Instrument to facilitate the protection of critical infrastructure by Member States in all sectors of the economy.
Other methodological comments	Shared Management: Baselines refer to the situation prior to the programme. A result indicator has to be linked to the support of the Instrument. Therefore, contextual information about the situation prior to the programme is not relevant and the baseline is zero. MS have to set indicator values in the programming process. The methodology for setting targets/milestones should be clear about evidence and assumptions used for estimating the indicator values. COM assesses the methodology proposed by the MS as part of the programme adoption and during any relevant amendments. Direct and indirect mgt (accounting for a small share of the fund). EMAS is N/A since emergency situations cannot be foreseen in advance and specific monitoring arrangements are developed based on the specific needs addressed by the emergency assistance projects. Union actions: these are innovative actions whose contribution is not easily measured through common indicators. These are now offered to project beneficiaries but may not capture the main results achieved. Based on the evidence resulting from the mid-term evaluation, DG HOME will consider the possibility to define 2029 targets for this strand. A comparative assessment of the unit costs from the data comes but may not capture the main results achieved. Based on the evidence resulting from the mid-term evaluation, DG HOME will consider the possibility to define 2029 targets for this strand. A comparative assessment of the unit costs from the data comes
Justification of the trend	Changed from “moderate progress” to “on track”. Significant progress made from last year. To note, one MS has very high target and 0 progress. If values of that MS were omitted, the progress would stand at 15.8 %

MFF: **2021-2027**
Heading: **5. Security and Defence**
Programme: **(34) Internal Security Fund (ISF)**
Objective: **3. Strengthened capabilities to combat and to prevent crime**
Indicator: **4. Number of participants who consider the training useful for their work**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2029
										83 848
	Actual Progress									
			363	4 889	15 786					
Are we on track?		On track								

Indicator type	Result
Unit of measurement	Absolute number
Cut-off date	31/12/2025
Data source	Cumulative data aggregated for each operation and each of the dimensions pursuant to all tables included in annexes of the fund-specific regulation and transmitted electronically by managing authorities of Member States to the Commission in SFC2021.
Link to objective	training activity is directly focused on the substance of the objective
Link to previous MFF	In the MFF 2014-2020, Member States did not report on the effectiveness of the training, They only reported on the number of law enforcement officials trained
Other methodological comments	Shared Management: Baselines refer to the situation prior to the programme. A result indicator has to be linked to the support of the Instrument. Therefore, contextual information about the situation prior to the programme is not relevant and the baseline is zero. MS have to set indicator values in the programming process. The methodology for setting targets/milestones should be clear about evidence and assumptions used for estimating the indicator values. COM assesses the methodology proposed by the MS as part of the programme adoption and during any relevant amendments. Direct and indirect mgt (accounting for a small share of the fund). EMAS is N/A since emergency situations cannot be foreseen in advance and specific monitoring arrangements are developed based on the specific needs addressed by the emergency assistance projects. Union actions: these are innovative actions whose contribution is not easily measured through common indicators. These are now offered to project beneficiaries but may not capture the main results achieved. Based on the evidence resulting from the mid-term evaluation, DG HOME will consider the possibility to define 2029 targets for this strand. A comparative assessment of the unit costs from the data comes but may not capture the main results achieved. Based on the evidence resulting from the mid-term evaluation, DG HOME will consider the possibility to define 2029 targets for this strand. A comparative assessment of the unit costs from the data com
Justification of the trend	Positive progress at this stage of programme cycle.

MFF: **2021-2027**
Heading: **5. Security and Defence**
Programme: **(34) Internal Security Fund (ISF)**
Objective: **3. Strengthened capabilities to combat and to prevent crime**
Indicator: **5. Number of participants who report three months after leaving the training that they are using the skills and competences acquired during the training**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2029
										75 717
	Actual Progress									
			137	1 663	4 656					
Are we on track?		Moderate progress								

Indicator type	Result
Unit of measurement	Absolute number
Cut-off date	31/12/2025
Data source	Cumulative data aggregated for each operation and each of the dimensions pursuant to all tables included in annexes of the fund-specific regulation and transmitted electronically by managing authorities of Member States to the Commission in SFC2021.
Link to objective	Training activity should focus on the substance of the objective, thus a direct link
Link to previous MFF	In the MFF 2014-2020, Member States did not report on the effectiveness of the training, They only reported on the number of law enforcement officials trained
Other methodological comments	Shared Management: Baselines refer to the situation prior to the programme. A result indicator has to be linked to the support of the Instrument. Therefore, contextual information about the situation prior to the programme is not relevant and the baseline is zero. MS have to set indicator values in the programming process. The methodology for setting targets/milestones should be clear about evidence and assumptions used for estimating the indicator values. COM assesses the methodology proposed by the MS as part of the programme adoption and during any relevant amendments. Direct and indirect mgt (accounting for a small share of the fund). EMAS is N/A since emergency situations cannot be foreseen in advance and specific monitoring arrangements are developed based on the specific needs addressed by the emergency assistance projects. Union actions: these are innovative actions whose contribution is not easily measured through common indicators. These are now offered to project beneficiaries but may not capture the main results achieved. Based on the evidence resulting from the mid-term evaluation, DG HOME will consider the possibility to define 2029 targets for this strand. A comparative assessment of the unit costs from the data comes but may not capture the main results achieved. Based on the evidence resulting from the mid-term evaluation, DG HOME will consider the possibility to define 2029 targets for this strand. A comparative assessment of the unit costs from the data com
Justification of the trend	Moderate progress at this stage of programme cycle

MFF: **2021-2027**

Heading: **5. Security and Defence**

Programme: **(35) Nuclear decommissioning (Lithuania)**

Objective: **1. To carry out the dismantling and decontamination of the equipment and reactor shafts of the Ignalina Nuclear Power Plant in accordance with the decommissioning plan, including the management of radioactive waste resulting from the decommissioning activities, and to continue with the safe management of the decommissioning and legacy waste.**

Indicator: **1. Safe management of the decommissioning and legacy waste up to interim storage or to disposal (depending on the waste category), including the completion of the waste management infrastructure where necessary: quantity and type of materials removed, with annual objectives by type, meeting the milestones of the Programme.**

Sub-indicator: **1. Very low level waste disposed (m3)**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2019	Milestones									Year: 2030
	1 787	3 911	5 429	7 603	10 379	13 155	16 610	21 685	27 410	29 020
	Actual Progress									
	2 399	4 000	7 684	11 361	11 665					
Are we on track?		On track								

Indicator type	Output
Unit of measurement	m3 - cumulative
Cut-off date	31/12/2024
Data source	National authorities, decommissioning operator
Link to objective	Indicator defined in the Council Regulation (EU) 2021/101.
Link to previous MFF	This indicator also supports the MFF 2014-2020 objective Performing dismantling in the turbine hall and other auxiliary buildings and safely managing the decommissioning waste in accordance with a detailed waste management plan. These figures are a cumulative value starting from year 2021 (waste accumulated until year 2021 not included).
Other methodological comments	Very-low-level short-lived waste (Class A according to the national regulations for radioactive waste management). The indicator is the volume of waste, i.e. without packaging, prepared for Landfill repository.
Justification of the trend	The pre-disposal processing of very-low-level waste has taken place without major obstacles and in 2021 there were 12 940 m3 of very-low-level radioactive waste safely stored awaiting for disposal. The landfill repository was completed in 2021 and its operations started in 2022. The first 3 waste disposal campaigns (carried out in 2022-2024) were carried out in the "hot tests" mode, while the industrial operating license was obtained in June 2025.

MFF: **2021-2027**

Heading: **5. Security and Defence**

Programme: **(35) Nuclear decommissioning (Lithuania)**

Objective: **1. To carry out the dismantling and decontamination of the equipment and reactor shafts of the Ignalina Nuclear Power Plant in accordance with the decommissioning plan, including the management of radioactive waste resulting from the decommissioning activities, and to continue with the safe management of the decommissioning and legacy waste.**

Indicator: **1. Safe management of the decommissioning and legacy waste up to interim storage or to disposal (depending on the waste category), including the completion of the waste management infrastructure where necessary: quantity and type of materials removed, with annual objectives by type, meeting the milestones of the Programme.**

Sub-indicator: **2. Low and intermediate level waste stored (m3)**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2019	Milestones									Year: 2030
	479	990	1 551	2 227	2 967	3 707	4 785	5 771	7 396	9 202
	Actual Progress									
	294	675	1 210	2 065	2 606					
Are we on track?		On track								

Indicator type	Output
Unit of measurement	m3 - cumulative
Cut-off date	31/12/2024
Data source	National authorities, decommissioning operator
Link to objective	Indicator defined in the Council Regulation (EU) 2021/101.
Link to previous MFF	This indicator also supports the MFF 2014-2020 objective Performing dismantling in the turbine hall and other auxiliary buildings and safely managing the decommissioning waste in accordance with a detailed waste management plan. These figures are a cumulative value starting from year 2021 (waste accumulated until year 2021 not included).
Other methodological comments	The indicator is the volume, i.e. without packaging, of low- and intermediate-level short-lived waste to be disposed of in the Near Surface Repository (Class B and C according to the national regulations for radioactive waste management); and of long-lived waste to be placed into dedicated storage and, in the future, into deep geological repository (Class D, E and F according to the national regulations for radioactive waste management).
Justification of the trend	The amount of low and intermediate waste processed is lower than planned. The complex installations for waste processing did not immediately reach their nominal output and the dismantling operations produced a lower proportion of radioactive waste in these categories. The backlog still seems recoverable.

MFF: **2021-2027**

Heading: **5. Security and Defence**

Programme: **(35) Nuclear decommissioning (Lithuania)**

Objective: **1. To carry out the dismantling and decontamination of the equipment and reactor shafts of the Ignalina Nuclear Power Plant in accordance with the decommissioning plan, including the management of radioactive waste resulting from the decommissioning activities, and to continue with the safe management of the decommissioning and legacy waste.**

Indicator: **2. Dismantling and decontamination of the reactor shafts top and bottom zones and equipment in accordance with the decommissioning plan: quantity and type of materials removed, with annual objectives by type, meeting the milestones of the Programme.**

Sub-indicator: **1. Metal dismantled (tonne)**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2019	Milestones									Year: 2028
	402	852	1 462	2 385	3 218	3 685	4 153	4 341		4 341
	Actual Progress									
	106	384	1 012	1 807	2 473					
Are we on track?		On track								

Indicator type	Output
Unit of measurement	Tonnes - cumulative
Cut-off date	31/12/2024
Data source	National authorities, decommissioning operator
Link to objective	Indicator defined in the Council Regulation (EU) 2021/101.
Link to previous MFF	This indicator also supports the MFF 2014-2020 objective: to assist Lithuania towards the decommissioning end state of units 1 and 2 of the Ignalina nuclear power plant.
Other methodological comments	NA
Justification of the trend	One of the reasons explaining the underperformance is that there is still some new equipment for dismantling pending to be received that will accelerate the works. In addition, dismantling in Reactor Shafts in Unit 1 started in late autumn 2021 with 9 months delay because the nuclear regulator permit was received much later than scheduled. These figures show a strong progress since the start of works, and the rate of dismantling is increasing, which leads to the conclusion that the overall objective can be achieved.

MFF: **2021-2027**

Heading: **5. Security and Defence**

Programme: **(36) Nuclear Safety and decommissioning (incl. For Bulgaria and Slovakia)**

Objective: **1. To carry out the activities included in the respective decommissioning plans, the dismantling and decontamination of Units 1 to 4 of the Kozloduy Nuclear Power Plant and Units 1 and 2 of the Bohunice V1 Nuclear Power Plant, including associated systems, structures and components and auxiliary buildings, the safe management of radioactive waste in line with the needs identified in the respective decommissioning plans, and human resources support**

Indicator: **1. (Kozloduy) Safe management of the decommissioning and radioactive waste and of activated materials and dismantling materials, including their decontamination up to interim storage or to disposal (depending on the waste category), as well as the completion of the waste and material management infrastructure where necessary**

Sub-indicator: **1. Free release of materials (tonne)**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2019	Milestones									Year: 2030
	3 000	5 000	6 000	7 000	8 000	9 000	10 000	11 000	12 000	13 000
	Actual Progress									
	3 585	6 527	9 103	11 487	12 771					
Are we on track?		On track								

Indicator type	Output
Unit of measurement	Tonnes - cumulative
Cut-off date	30/06/2024
Data source	National authorities, decommissioning operator
Link to objective	Indicator defined in the Council Regulation (Euratom) 2021/100.
Link to previous MFF	This objective is the continuation of the MFF 2014-2020 objective Safely managing the decommissioning waste in accordance with a detailed waste management plan.
Other methodological comments	The classification of radioactive waste follows the respective national regulations. The timeline extends to the scheduled completion of the decommissioning (2030).
Justification of the trend	Improvement in sorting and processing of materials allowed to exceed the planned fraction of free-released materials.

MFF: **2021-2027**

Heading: **5. Security and Defence**

Programme: **(36) Nuclear Safety and decommissioning (incl. For Bulgaria and Slovakia)**

Objective: **1. To carry out the activities included in the respective decommissioning plans, the dismantling and decontamination of Units 1 to 4 of the Kozloduy Nuclear Power Plant and Units 1 and 2 of the Bohunice V1 Nuclear Power Plant, including associated systems, structures and components and auxiliary buildings, the safe management of radioactive waste in line with the needs identified in the respective decommissioning plans, and human resources support**

Indicator: **1. (Kozloduy) Safe management of the decommissioning and radioactive waste and of activated materials and dismantling materials, including their decontamination up to interim storage or to disposal (depending on the waste category), as well as the completion of the waste and material management infrastructure where necessary**

Sub-indicator: **2. Radioactive waste stored or disposed (tonne)**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2019	Milestones									Year: 2030
	320	2 170	4 160	6 150	8 140	8 640	9 040	9 440	9 840	10 240
	Actual Progress									
	355	560	1 249	1 719	2 204					
Are we on track?		Deserves attention								

Indicator type	Output
Unit of measurement	Tonnes - cumulative
Cut-off date	30/06/2024
Data source	National authorities, decommissioning operator
Link to objective	Indicator defined in the Council Regulation (Euratom) 2021/100.
Link to previous MFF	This objective is the continuation of the MFF 2014-2020 objective Safely managing the decommissioning waste in accordance with a detailed waste management plan.
Other methodological comments	The classification of radioactive waste follows the respective national regulations. The timeline extends to the scheduled completion of the decommissioning (2030).
Justification of the trend	Dismantling activities inside the reactor building 1 and 2 have started and are progressing according to the Detailed Decommissioning Plan. The activity had started at a slower pace than planned in the period 2014-2020, but is now recovering steadily. It remains however too slow and the timely achievement of the objectives of the period 2021-2027 are still at risk. The Project 9b2, which involves the production of significant amounts of radioactive waste is delayed, which is also impacting significantly this indicator.

MFF: **2021-2027**

Heading: **5. Security and Defence**

Programme: **(36) Nuclear Safety and decommissioning (incl. For Bulgaria and Slovakia)**

Objective: **1. To carry out the activities included in the respective decommissioning plans, the dismantling and decontamination of Units 1 to 4 of the Kozloduy Nuclear Power Plant and Units 1 and 2 of the Bohunice V1 Nuclear Power Plant, including associated systems, structures and components and auxiliary buildings, the safe management of radioactive waste in line with the needs identified in the respective decommissioning plans, and human resources support**

Indicator: **2. (Kozloduy) Dismantling and decontamination: quantity and type of materials removed, with annual objectives by type, meeting the milestones of the Programme.**

Sub-indicator: **1. Metal dismantled (tonne)**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2019	Milestones									Year: 2030
	539.0	1 239.0	2 039.0	3 139.0	4 428.0	5 807.0	7 340.0	8 962.0	10 207.0	10 868.0
	Actual Progress									
	539.0	1 567.9	3 856.4	5 615.0	7 669.3					
Are we on track?		On track								

Indicator type	Output
Unit of measurement	Tonnes - cumulative
Cut-off date	30/06/2024
Data source	National authorities, decommissioning operator
Link to objective	Indicator defined in the Council Regulation (Euratom) 2021/100.
Link to previous MFF	This objective is the continuation of the objective Dismantling of large components and equipment in the reactor buildings of Kozloduy units 1 to 4.
Other methodological comments	The timeline extends to the scheduled completion of the decommissioning (2030).
Justification of the trend	The dismantling of systems (made of metal among other materials) is progressing as per the Detailed Decommissioning Plan.

MFF: **2021-2027**

Heading: **5. Security and Defence**

Programme: **(36) Nuclear Safety and decommissioning (incl. For Bulgaria and Slovakia)**

Objective: **1. To carry out the activities included in the respective decommissioning plans, the dismantling and decontamination of Units 1 to 4 of the Kozloduy Nuclear Power Plant and Units 1 and 2 of the Bohunice V1 Nuclear Power Plant, including associated systems, structures and components and auxiliary buildings, the safe management of radioactive waste in line with the needs identified in the respective decommissioning plans, and human resources support**

Indicator: **2. (Kozloduy) Dismantling and decontamination: quantity and type of materials removed, with annual objectives by type, meeting the milestones of the Programme.**

Sub-indicator: **2. Concrete removed (tonne)**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2019	Milestones									Year: 2030
			60.0	120.0	180.0	240.0				240.0
	Actual Progress									
			21.5	150.0	180.0					
Are we on track?		On track								

Indicator type	Output
Unit of measurement	Tonnes - cumulative
Cut-off date	30/06/2024
Data source	National authorities, decommissioning operator
Link to objective	Indicator defined in the Council Regulation (Euratom) 2021/100.
Link to previous MFF	This objective is the continuation of the objective Dismantling of large components and equipment in the reactor buildings of Kozloduy units 1 to 4.
Other methodological comments	The timeline extends to the scheduled completion of the decommissioning (2030).
Justification of the trend	The generation of concrete waste is not expected until planned for 2023, when the decontamination and dismantling of buildings and facilities started.

MFF: **2021-2027**

Heading: **5. Security and Defence**

Programme: **(36) Nuclear Safety and decommissioning (incl. For Bulgaria and Slovakia)**

Objective: **1. To carry out the activities included in the respective decommissioning plans, the dismantling and decontamination of Units 1 to 4 of the Kozloduy Nuclear Power Plant and Units 1 and 2 of the Bohunice V1 Nuclear Power Plant, including associated systems, structures and components and auxiliary buildings, the safe management of radioactive waste in line with the needs identified in the respective decommissioning plans, and human resources support**

Indicator: **3. (Bohunice) Safe management of the decommissioning and radioactive waste and of activated materials and dismantling materials, including their decontamination up to interim storage or to disposal (depending on the waste category), as well as the completion of the waste and material management infrastructure where necessary**

Sub-indicator: **1. Very low-level radioactive waste ☐ disposed of**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2027
	387	999	1 017	1 035	2 398	5 373	5 373			5 373
	Actual Progress									
	100	587	933	2 093	3 235					
Are we on track?		On track								

Indicator type	Output
Unit of measurement	Tonnes - cumulative
Cut-off date	30/06/2024
Data source	National authorities, decommissioning operator
Link to objective	Indicator defined in the Council Regulation (Euratom) 2021/100.
Link to previous MFF	This objective is the continuation of the MFF 2014-2020 objective Safely managing the decommissioning waste in accordance with a detailed waste management plan.
Other methodological comments	The classification of radioactive waste follows the respective national regulations.
Justification of the trend	The delay in the disposal of VLLW during the 2021-2022 period was almost completely recovered in 2023. During 2024 the disposal facility has however been unavailable for a considerable period of time, but operations at the disposal facility retook at the end of 2024. The 2024 and 2025 results indicate clearly that the resulting backlog was fully recovered.

MFF: **2021-2027**

Heading: **5. Security and Defence**

Programme: **(36) Nuclear Safety and decommissioning (incl. For Bulgaria and Slovakia)**

Objective: **1. To carry out the activities included in the respective decommissioning plans, the dismantling and decontamination of Units 1 to 4 of the Kozloduy Nuclear Power Plant and Units 1 and 2 of the Bohunice V1 Nuclear Power Plant, including associated systems, structures and components and auxiliary buildings, the safe management of radioactive waste in line with the needs identified in the respective decommissioning plans, and human resources support**

Indicator: **3. (Bohunice) Safe management of the decommissioning and radioactive waste and of activated materials and dismantling materials, including their decontamination up to interim storage or to disposal (depending on the waste category), as well as the completion of the waste and material management infrastructure where necessary**

Sub-indicator: **2. Low-level radioactive waste ☑ disposed of**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	Milestones									Year: 2027
	285	552	1 002	1 498	1 759	1 943	1 943			1 943
	Actual Progress									
	225	562	839	1 254	1 497					
Are we on track?		On track								

Indicator type	Output
Unit of measurement	Tonnes - cumulative
Cut-off date	30/06/2024
Data source	National authorities, decommissioning operator
Link to objective	Indicator defined in the Council Regulation (Euratom) 2021/100.
Link to previous MFF	This objective is the continuation of the MFF 2014-2020 objective Safely managing the decommissioning waste in accordance with a detailed waste management plan.
Other methodological comments	The classification of radioactive waste follows the respective national regulations.
Justification of the trend	The progress in 2024 and 2025 has been somewhat slower than expected but it is believed this should not impact achieving the final goal.

MFF: **2021-2027**

Heading: **5. Security and Defence**

Programme: **(36) Nuclear Safety and decommissioning (incl. For Bulgaria and Slovakia)**

Objective: **1. To carry out the activities included in the respective decommissioning plans, the dismantling and decontamination of Units 1 to 4 of the Kozloduy Nuclear Power Plant and Units 1 and 2 of the Bohunice V1 Nuclear Power Plant, including associated systems, structures and components and auxiliary buildings, the safe management of radioactive waste in line with the needs identified in the respective decommissioning plans, and human resources support**

Indicator: **3. (Bohunice) Safe management of the decommissioning and radioactive waste and of activated materials and dismantling materials, including their decontamination up to interim storage or to disposal (depending on the waste category), as well as the completion of the waste and material management infrastructure where necessary**

Sub-indicator: **3. Intermediate-level radioactive waste - safely stored**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	Milestones									Year: 2027
	146	172	172	172	172	172	172			172
	Actual Progress									
	220	279	279	279	279					
Are we on track?		On track								

Indicator type	Output
Unit of measurement	Tonnes - cumulative
Cut-off date	30/06/2024
Data source	National authorities, decommissioning operator
Link to objective	Indicator defined in the Council Regulation (Euratom) 2021/100.
Link to previous MFF	This objective is the continuation of the MFF 2014-2020 objective Safely managing the decommissioning waste in accordance with a detailed waste management plan.
Other methodological comments	The classification of radioactive waste follows the respective national regulations.
Justification of the trend	The total volume of intermediate-level waste was underestimated at design stage and ended up 60% higher than planned. No other ILW arising from V1 NPP decommissioning is planned for storage in the Interim Storage of RAW in Bohunice for 2023 and onwards.

MFF: **2021-2027**

Heading: **5. Security and Defence**

Programme: **(36) Nuclear Safety and decommissioning (incl. For Bulgaria and Slovakia)**

Objective: **1. To carry out the activities included in the respective decommissioning plans, the dismantling and decontamination of Units 1 to 4 of the Kozloduy Nuclear Power Plant and Units 1 and 2 of the Bohunice V1 Nuclear Power Plant, including associated systems, structures and components and auxiliary buildings, the safe management of radioactive waste in line with the needs identified in the respective decommissioning plans, and human resources support**

Indicator: **4. (Bohunice) Dismantling and decontamination of the reactors' buildings and components in accordance with the decommissioning plan: quantity and type of materials removed, with annual objectives by type, meeting the milestones of the Programme.**

Sub-indicator: **1. Metal dismantled (tonne)**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	Milestones									Year: 2026
	2 103	4 755	6 889	10 272	18 451	31 792				31 792
	Actual Progress									
	2 951	5 155	6 300	7 339	8 341					
Are we on track?		Deserves attention								

Indicator type	Output
Unit of measurement	Tonnes (cumulative)
Cut-off date	30/06/2024
Data source	National authorities, implementing bodies, decommissioning operators
Link to objective	Indicator defined in the Council Regulation (Euratom) 2021/100.
Link to previous MFF	This indicator also supports the MFF 2014-2020 objective Dismantling of large components and equipment in the Bohunice V1 reactor buildings.
Other methodological comments	-
Justification of the trend	Due to the delay in the start of Project D4.7.01, several systems could not yet be dismantled and this continues to impact this indicator

MFF: **2021-2027**

Heading: **5. Security and Defence**

Programme: **(36) Nuclear Safety and decommissioning (incl. For Bulgaria and Slovakia)**

Objective: **1. To carry out the activities included in the respective decommissioning plans, the dismantling and decontamination of Units 1 to 4 of the Kozloduy Nuclear Power Plant and Units 1 and 2 of the Bohunice V1 Nuclear Power Plant, including associated systems, structures and components and auxiliary buildings, the safe management of radioactive waste in line with the needs identified in the respective decommissioning plans, and human resources support**

Indicator: **4. (Bohunice) Dismantling and decontamination of the reactors' buildings and components in accordance with the decommissioning plan: quantity and type of materials removed, with annual objectives by type, meeting the milestones of the Programme.**

Sub-indicator: **2. Concrete removed (tonne)**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	Milestones									Year: 2026
	490	1 296	1 296	1 296	58 200	190 974				190 974
	Actual Progress									
	106	626	3 836	6 766	8 234					
Are we on track?		Deserves attention								

Indicator type	Output
Unit of measurement	Tonnes (cumulative)
Cut-off date	30/06/2024
Data source	National authorities, implementing bodies, decommissioning operators
Link to objective	Indicator defined in the Council Regulation (Euratom) 2021/100.
Link to previous MFF	This indicator also supports the MFF 2014-2020 objective Dismantling of large components and equipment in the Bohunice V1 reactor buildings.
Other methodological comments	-
Justification of the trend	The delayed start of Project D4.7 impacts this parameter very strongly and the target will only be achieved by 2029.

MFF: **2021-2027**

Heading: **5. Security and Defence**

Programme: **(36) Nuclear Safety and decommissioning (incl. For Bulgaria and Slovakia)**

Objective: **2. To support the decommissioning plan and to carry out the activities in accordance with the national law of the host Member State for the dismantling and decontamination of the Commission's nuclear installations at the JRC sites, to carry out the safe management of associated radioactive waste and, when appropriate, to prepare the optional transfer of the related nuclear liabilities from the JRC to the host Member State**

Indicator: **1. Radioactive waste management: quantity and type of waste safely stored or disposed of , with annual objectives by type, meeting the milestones of the Programme**

Sub-indicator: **1. Materials, Materials/waste management and removal in Geel**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	Milestones									Year: 2027
		10%		50%			100%			100%
	Actual Progress									
		10%	30%	50%	50%					
Are we on track?		Moderate progress								

Indicator type	Output
Unit of measurement	% (cumulative), Kg of Heavy Metal (cumulative), Metric tons (cumulative)
Cut-off date	31/12/2023
Data source	JRC Progress Report, Monitoring Report, Monitoring Mission, Annual Work Programme, Detailed Decommissioning Plan, Assembly of Contributors
Link to objective	"Indicator defined in the Council Regulation (Euratom) 2021/100.The indicator ""Radioactive waste management: quantity and type of waste safely stored or disposed of"" do not apply for the 2021-2027 timeframe."
Link to previous MFF	The JRC decommissioning programme was performed under a different financial instrument and is therefore new to the NDAP.
Other methodological comments	-
Justification of the trend	Decommissioning at JRC-Ispira site has focused on the design and building of several waste handling and interim storage installations for waste sorting, characterisation, decontamination, material clearance from radiological control, as well as condition and temporary storage of radioactive waste until adequate radioactive waste interim long-term storage facilities or waste disposal facilities are available in Italy. Progress in the outcome can be monitored through the amount of radioactive waste processed. The other JRCs nuclear research installations, located in Petten, Geel and Karlsruhe, are still in operation. Decommissioning of the facilities will not start before their shutdown. Waste management and pre-decommissioning activities include the dismantling of out-of-use equipment from past research work and for the removal off-site (including transfer of ownership) of obsolete nuclear spent fuel and nuclear materials, and this is done consistently with the implementation of the research programme.

MFF: **2021-2027**

Heading: **5. Security and Defence**

Programme: **(36) Nuclear Safety and decommissioning (incl. For Bulgaria and Slovakia)**

Objective: **2. To support the decommissioning plan and to carry out the activities in accordance with the national law of the host Member State for the dismantling and decontamination of the Commission's nuclear installations at the JRC sites, to carry out the safe management of associated radioactive waste and, when appropriate, to prepare the optional transfer of the related nuclear liabilities from the JRC to the host Member State**

Indicator: **1. Radioactive waste management: quantity and type of waste safely stored or disposed of , with annual objectives by type, meeting the milestones of the Programme**

Sub-indicator: **2. Quantity of legacy low level radioactive waste removed (% of "backlog" inventory) in Karlsruhe**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	Milestones									Year: 2027
		15%	30%	45%	60%	75%	80%			80%
	Actual Progress									
	6%	35%	38%	38%	66%					
Are we on track?		On track								

Indicator type	Output
Unit of measurement	% (cumulative), Kg of Heavy Metal (cumulative), Metric tons (cumulative)
Cut-off date	31/12/2025
Data source	JRC Progress Report, Monitoring Report, Monitoring Mission, Annual Work Programme, Detailed Decommissioning Plan, Assembly of Contributors
Link to objective	"Indicator defined in the Council Regulation (Euratom) 2021/100. The indicator ""Radioactive waste management: quantity and type of waste safely stored or disposed of"" do not apply for the 2021-2027 timeframe."
Link to previous MFF	The JRC decommissioning programme was performed under a different financial instrument and is therefore new to the NDAP.
Other methodological comments	-
Justification of the trend	Decommissioning at JRC-Ispira site has focused on the design and building of several waste handling and interim storage installations for waste sorting, characterisation, decontamination, material clearance from radiological control, as well as condition and temporary storage of radioactive waste until adequate radioactive waste interim long-term storage facilities or waste disposal facilities are available in Italy. Progress in the outcome can be monitored through the amount of radioactive waste processed. The other JRCs nuclear research installations, located in Petten, Geel and Karlsruhe, are still in operation. Decommissioning of the facilities will not start before their shutdown. Waste management and pre-decommissioning activities include the dismantling of out-of-use equipment from past research work and for the removal off-site (including transfer of ownership) of obsolete nuclear spent fuel and nuclear materials, and this is done consistently with the implementation of the research programme.

MFF: **2021-2027**

Heading: **5. Security and Defence**

Programme: **(36) Nuclear Safety and decommissioning (incl. For Bulgaria and Slovakia)**

Objective: **2. To support the decommissioning plan and to carry out the activities in accordance with the national law of the host Member State for the dismantling and decontamination of the Commission's nuclear installations at the JRC sites, to carry out the safe management of associated radioactive waste and, when appropriate, to prepare the optional transfer of the related nuclear liabilities from the JRC to the host Member State**

Indicator: **1. Radioactive waste management: quantity and type of waste safely stored or disposed of , with annual objectives by type, meeting the milestones of the Programme**

Sub-indicator: **3. Quantity of radioactive waste material removed (% of inventory) in Petten**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	Milestones									Year: 2027
		20%	30%	40%	60%	80%	100%			100%
	Actual Progress									
			2%	33%	40%					
Are we on track?		Moderate progress								

Indicator type	Output
Unit of measurement	% (cumulative), Kg of Heavy Metal (cumulative), Metric tons (cumulative)
Cut-off date	31/12/2025
Data source	JRC Progress Report, Monitoring Report, Monitoring Mission, Annual Work Programme, Detailed Decommissioning Plan, Assembly of Contributors
Link to objective	"Indicator defined in the Council Regulation (Euratom) 2021/100. The indicator ""Radioactive waste management: quantity and type of waste safely stored or disposed of"" do not apply for the 2021-2027 timeframe."
Link to previous MFF	The JRC decommissioning programme was performed under a different financial instrument and is therefore new to the NDAP.
Other methodological comments	
Justification of the trend	Decommissioning at JRC-Ispira site has focused on the design and building of several waste handling and interim storage installations for waste sorting, characterisation, decontamination, material clearance from radiological control, as well as condition and temporary storage of radioactive waste until adequate radioactive waste interim long-term storage facilities or waste disposal facilities are available in Italy. Progress in the outcome can be monitored through the amount of radioactive waste processed. The other JRCs nuclear research installations, located in Petten, Geel and Karlsruhe, are still in operation. Decommissioning of the facilities will not start before their shutdown. Waste management and pre-decommissioning activities include the dismantling of out-of-use equipment from past research work and for the removal off-site (including transfer of ownership) of obsolete nuclear spent fuel and nuclear materials, and this is done consistently with the implementation of the research programme.

MFF: **2021-2027**

Heading: **5. Security and Defence**

Programme: **(36) Nuclear Safety and decommissioning (incl. For Bulgaria and Slovakia)**

Objective: **2. To support the decommissioning plan and to carry out the activities in accordance with the national law of the host Member State for the dismantling and decontamination of the Commission's nuclear installations at the JRC sites, to carry out the safe management of associated radioactive waste and, when appropriate, to prepare the optional transfer of the related nuclear liabilities from the JRC to the host Member State**

Indicator: **1. Radioactive waste management: quantity and type of waste safely stored or disposed of , with annual objectives by type, meeting the milestones of the Programme**

Sub-indicator: **4. Quantity (kg of HM) of nuclear material removed from facilities to be decommissioned in Ispra**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	Milestones									Year: 2027
					920	920	920			920
	Actual Progress									
Are we on track?		On track								

Indicator type	Output
Unit of measurement	% (cumulative), Kg of Heavy Metal (cumulative), Metric tons (cumulative)
Cut-off date	31/12/2025
Data source	JRC Progress Report, Monitoring Report, Monitoring Mission, Annual Work Programme, Detailed Decommissioning Plan, Assembly of Contributors
Link to objective	"Indicator defined in the Council Regulation (Euratom) 2021/100. The indicator ""Radioactive waste management: quantity and type of waste safely stored or disposed of"" do not apply for the 2021-2027 timeframe."
Link to previous MFF	The JRC decommissioning programme was performed under a different financial instrument and is therefore new to the NDAP.
Other methodological comments	
Justification of the trend	Decommissioning at JRC-Ispra site has focused on the design and building of several waste handling and interim storage installations for waste sorting, characterisation, decontamination, material clearance from radiological control, as well as condition and temporary storage of radioactive waste until adequate radioactive waste interim long-term storage facilities or waste disposal facilities are available in Italy. Progress in the outcome can be monitored through the amount of radioactive waste processed. The other JRCs nuclear research installations, located in Petten, Geel and Karlsruhe, are still in operation. Decommissioning of the facilities will not start before their shutdown. Waste management and pre-decommissioning activities include the dismantling of out-of-use equipment from past research work and for the removal off-site (including transfer of ownership) of obsolete nuclear spent fuel and nuclear materials, and this is done consistently with the implementation of the research programme.

MFF: **2021-2027**

Heading: **5. Security and Defence**

Programme: **(36) Nuclear Safety and decommissioning (incl. For Bulgaria and Slovakia)**

Objective: **2. To support the decommissioning plan and to carry out the activities in accordance with the national law of the host Member State for the dismantling and decontamination of the Commission's nuclear installations at the JRC sites, to carry out the safe management of associated radioactive waste and, when appropriate, to prepare the optional transfer of the related nuclear liabilities from the JRC to the host Member State**

Indicator: **1. Radioactive waste management: quantity and type of waste safely stored or disposed of , with annual objectives by type, meeting the milestones of the Programme**

Sub-indicator: **5. Quantity (metric tons) of processed radioactive waste or material in Ispra**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	Milestones									Year: 2027
	137.0	305.0	536.2	893.4	1 700.6	2 877.8	3 725.0			3 725.0
	Actual Progress									
	198.0	346.0	641.0	782.0	1 048.0					
Are we on track?		Moderate progress								

Indicator type	Output
Unit of measurement	% (cumulative), Kg of Heavy Metal (cumulative), Metric tons (cumulative)
Cut-off date	31/12/2025
Data source	JRC Progress Report, Monitoring Report, Monitoring Mission, Annual Work Programme, Detailed Decommissioning Plan, Assembly of Contributors
Link to objective	"Indicator defined in the Council Regulation (Euratom) 2021/100.The indicator ""Radioactive waste management: quantity and type of waste safely stored or disposed of"" do not apply for the 2021-2027 timeframe."
Link to previous MFF	The JRC decommissioning programme was performed under a different financial instrument and is therefore new to the NDAP.
Other methodological comments	-
Justification of the trend	Decommissioning at JRC-Ispra site has focused on the design and building of several waste handling and interim storage installations for waste sorting, characterisation, decontamination, material clearance from radiological control, as well as condition and temporary storage of radioactive waste until adequate radioactive waste interim long-term storage facilities or waste disposal facilities are available in Italy. Progress in the outcome can be monitored through the amount of radioactive waste processed.The other JRCs nuclear research installations, located in Petten, Geel and Karlsruhe, are still in operation. Decommissioning of the facilities will not start before their shutdown. Waste management and pre-decommissioning activities include the dismantling of out-of-use equipment from past research work and for the removal off-site (including transfer of ownership) of obsolete nuclear spent fuel and nuclear materials, and this is done consistently with the implementation of the research programme.

MFF: **2021-2027**

Heading: **5. Security and Defence**

Programme: **(36) Nuclear Safety and decommissioning (incl. For Bulgaria and Slovakia)**

Objective: **2. To support the decommissioning plan and to carry out the activities in accordance with the national law of the host Member State for the dismantling and decontamination of the Commission's nuclear installations at the JRC sites, to carry out the safe management of associated radioactive waste and, when appropriate, to prepare the optional transfer of the related nuclear liabilities from the JRC to the host Member State**

Indicator: **2. Dismantling and decontamination: quantity and type of materials removed, with annual objectives by type, meeting the milestones of the Programme.**

Sub-indicator: **1. Quantity of obsolete equipment removed (number of legacy glove boxes dismantled) in Karlsruhe**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	Milestones									Year: 2027
		3	11	19	27	35	45			45
	Actual Progress									
					11	21				
Are we on track?		On track								

Indicator type	Output
Unit of measurement	Number of legacy glove boxes dismantled (cumulative)
Cut-off date	31/12/2025
Data source	JRC Progress Report, Monitoring Report, Monitoring Mission, Annual Work Programme, Detailed Decommissioning Plan, Assembly of Contributors
Link to objective	Indicator defined in the Council Regulation (Euratom) 2021/100.
Link to previous MFF	The JRC decommissioning programme was performed under a different financial instrument and is therefore new to the NDAP.
Other methodological comments	
Justification of the trend	JRC Karlsruhe is still in operation, and decommissioning activities aim at the progressive dismantling of out-of-use equipment, which is carried out in full compatibility with the implementation of the research programme.

MFF: **2021-2027**

Heading: **5. Security and Defence**

Programme: **(36) Nuclear Safety and decommissioning (incl. For Bulgaria and Slovakia)**

Objective: **2. To support the decommissioning plan and to carry out the activities in accordance with the national law of the host Member State for the dismantling and decontamination of the Commission's nuclear installations at the JRC sites, to carry out the safe management of associated radioactive waste and, when appropriate, to prepare the optional transfer of the related nuclear liabilities from the JRC to the host Member State**

Indicator: **3. Number of knowledge products disseminated**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	Milestones									Year: 2027
										57
	Actual Progress									
		6	11	27	35					
Are we on track?		On track								

Indicator type	Output
Unit of measurement	Absolute number
Cut-off date	31/12/2025
Data source	JRC Progress Report, Monitoring Report, Monitoring Mission, Annual Work Programme, Detailed Decommissioning Plan, Assembly of Contributors
Link to objective	Indicator defined in the Council Regulation (Euratom) 2021/100.
Link to previous MFF	The JRC decommissioning programme was performed under a different financial instrument and is therefore new to the NDAP.
Other methodological comments	-
Justification of the trend	Progress to date in line with the target set for 2027.

MFF: **2021-2027**
Heading: **5. Security and Defence**
Programme: **(37) European Defence Fund (EDF)**
Objective: **1. Support collaborative research that could significantly boost the performance of future capabilities throughout the Union**
Indicator: **1. Participants: Legal entities involved**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	Milestones									Year: 2027
		200								
	Actual Progress									
	670	1 002	1 366	1 618						
Are we on track?		Not applicable								

Indicator type	Output
Unit of measurement	The number of unique entities involved in collaborative Research and Development (R&D) actions financially supported by the European Defence Fund (EDF)
Cut-off date	31/12/2025
Data source	European Commission, EDF grant agreements
Link to objective	Outreach and inclusiveness of the actions financially supported by the EDF, therefore contributing to strengthening and improving the agility of both defence supply and value chains, widening cross-border cooperation between legal entities. This indicator also contributes to the specific objective 2 and the computation takes into account both research and development actions
Link to previous MFF	N/A
Other methodological comments	Cumulative count for all the years for which data is available. The data will be reported with a two-year lag (i.e. data on 2021 will be reported in 2023).
Justification of the trend	Steady increase in the number of legal entities participating in EDF-supported actions, reflecting growing engagement from industry and research organisations

MFF: **2021-2027**
Heading: **5. Security and Defence**
Programme: **(37) European Defence Fund (EDF)**
Objective: **1. Support collaborative research that could significantly boost the performance of future capabilities throughout the Union**
Indicator: **2. Collaborative Research: Funded actions**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	Milestones									Year: 2027
		30								
	Actual Progress									
	32	57	92	132						
Are we on track?		Not applicable								

Indicator type	Output
Unit of measurement	Number of collaborative research projects financially supported by the EDF.
Cut-off date	31/12/2025
Data source	European Commission, EDF grant agreements
Link to objective	The capacity of the EDF to achieve a genuine effect and efficiently deliver in supporting collaborative defence research that can maximise innovation and introduce new defence products and technologies (including disruptive ones) will strongly depend on the uptake of the Fund.
Link to previous MFF	N/A
Other methodological comments	The data is presented as a cumulative value for all research actions funded and cumulative number for all the years for which data is available. The data will be reported with a two-year lag (i.e. data on 2021 will be reported in 2023).
Justification of the trend	Continuous growth in funded actions, demonstrating the Fund's expanding support for collaborative research projects across Member States

MFF: **2021-2027**
Heading: **5. Security and Defence**
Programme: **(37) European Defence Fund (EDF)**
Objective: **1. Support collaborative research that could significantly boost the performance of future capabilities throughout the Union**
Indicator: **3. Collaborative Research: Share of contracts awarded involving collaboration with cross-border SMEs and midcaps**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	Milestones									Year: 2027
	Actual Progress									
	7.73%	11.00%	12.40%	14.20%						
Are we on track?		Not applicable								

Indicator type	Output
Unit of measurement	Percentage (share of the eligible costs) of the projects that is allocated to cross-border SMEs and mid-caps in research actions)
Cut-off date	31/12/2025
Data source	European Commission, EDF grant agreements
Link to objective	Supporting collaborative actions and cross-border cooperation between legal entities throughout the Union, in particular SMEs and mid-caps as well as strengthening and improving the agility of both defence supply and value chains, widening cross-border cooperation between legal entities.
Link to previous MFF	MFF 14-20 precursor PADR will provide indication on the target.
Other methodological comments	The data is determined on the basis of the information provided by the beneficiaries. The indicator will present the average share for all the years for which data is available. The data will be reported with a two-year lag (i.e. data on 2021 will be reported in 2023).
Justification of the trend	Continuous growth trend, in line with the number of dedicated SME calls in each year's work programme, yet overall strong and sustained interest from SMEs and midcaps in participating in cross-border collaborative projects

MFF: **2021-2027**
Heading: **5. Security and Defence**
Programme: **(37) European Defence Fund (EDF)**
Objective: **1. Support collaborative research that could significantly boost the performance of future capabilities throughout the Union**
Indicator: **4. Collaborative Research: Share of recipients that did not carry out research activities with defence applications before the entry into force of the Fund**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	Milestones									Year: 2027
	Actual Progress									
	30.0%	41.0%	78.0%	80.9%						
Are we on track?		Not applicable								

Indicator type	Result
Unit of measurement	Share of recipients expressed as percentage.
Cut-off date	31/12/2025
Data source	European Commission, based on grant agreements and information provided by the beneficiaries on past research activities.
Link to objective	By attracting and integrating non-traditional players in the defence industrial and technological base, robustness of the supply and expertise base increases. Moreover, synergies between civil and defence research can be exploited with the aim to increase the innovative potential of the defence industry.
Link to previous MFF	MFF 14-20 precursor PADR will provide indication on the target and will be taken into account as previous research activity with defence applications.
Other methodological comments	The share is based on a cumulative count of (unique) recipients for all the years for which data is available. Data is partially based on information provided by the beneficiaries. The data will be reported with a two-year lag (i.e. data on 2021 will be reported in 2023). The results for EDF 2021 are based only on received data from the consortia with signed Grant Agreements (e.g. 2 projects did not sign the Grants agreements by the date of data delivery), taking into account only unique beneficiaries of the projects. The results for EDF 2022 are based only on received data from all consortia, taking into account only unique beneficiaries of the projects.
Justification of the trend	Consistent upward trend, highlighting the Fund's success in attracting new entrants into defence research

MFF: **2021-2027**
Heading: **5. Security and Defence**
Programme: **(37) European Defence Fund (EDF)**
Objective: **1. Support collaborative research that could significantly boost the performance of future capabilities throughout the Union**
Indicator: **5. Innovation products: New patents deriving from projects financially supported by the Fund**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	Milestones									Year: 2027
	Actual Progress									
Are we on track?		Not applicable								

Indicator type	Result
Unit of measurement	Number of patents granted deriving from projects financially supported by the EDF.
Cut-off date	31/12/2025
Data source	European Commission, based on reports submitted by the beneficiaries.
Link to objective	The number of patents deriving from actions supported by the EDF provides an indication of the generation of innovative results. Innovations generated in projects targeting defence applications can have spill-over effects to other sectors of the economy. This indicator also contributes to the specific objective 2 and the computation takes into account both research and development actions.
Link to previous MFF	N/A
Other methodological comments	Data is gathered during the time where the consortia are subject to reporting obligations. The data will be reported with a two-year lag. First data may be reported in 2024 but may stay at 0 for several years.
Justification of the trend	Stagnant so far, patent registration is expected to increase progressively as more projects reach completion

MFF: **2021-2027**

Heading: **5. Security and Defence**

Programme: **(37) European Defence Fund (EDF)**

Objective: **2. Support collaborative development of defence products and technologies consistent with defence capability priorities commonly agreed by Member States notably within the Capability Development Plan**

Indicator: **1. Collaborative capability development: Funded actions that address the capability shortfalls identified in the Capability Development Plan**

Sub-indicator: **1. Collaborative capability development**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	Milestones									Year: 2027
	Actual Progress									
	82%	100%	100%	100%						
Are we on track?		Not applicable								

Indicator type	Output
Unit of measurement	Share of number of projects that address the capability shortfalls identified in the Capability Development Plan expressed as percentage
Cut-off date	31/12/2025
Data source	European Commission, EDF grant agreements
Link to objective	The EDF should support collaborative development actions consistent with the defence capability priorities commonly agreed by Member States within the Framework of the Common Foreign and Security Policy and particularly in the context of the Capability Development Plan (CDP), whilst regional and international priorities serving the Unions security and defence interest, may be taken into account.
Link to previous MFF	N/A
Other methodological comments	The indicator will provide the cumulative number of funded development actions addressing the capability shortfalls identified in the Capability Development Plan (CDP) and provide a comparison with the overall number and value of the development actions funded. The data will be reported with a two-year lag (i.e. data on 2021 will be reported in 2023).
Justification of the trend	Steady increase, reflecting the growing alignment of projects with operational capability objectives and cross-national cooperation

MFF: **2021-2027**

Heading: **5. Security and Defence**

Programme: **(37) European Defence Fund (EDF)**

Objective: **2. Support collaborative development of defence products and technologies consistent with defence capability priorities commonly agreed by Member States notably within the Capability Development Plan**

Indicator: **1. Collaborative capability development: Funded actions that address the capability shortfalls identified in the Capability Development Plan**

Sub-indicator: **2. Funded actions that address the capability shortfalls identified in the Capability Development Plan**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	Milestones									Year: 2027
	Actual Progress									
	98%	100%	100%	100%						
Are we on track?		Not applicable								

Indicator type	Output
Unit of measurement	Share of value of projects that address the capability shortfalls identified in the Capability Development Plan expressed as percentage
Cut-off date	31/12/2025
Data source	European Commission, EDF grant agreements
Link to objective	The EDF should support collaborative development actions consistent with the defence capability priorities commonly agreed by Member States within the Framework of the Common Foreign and Security Policy and particularly in the context of the Capability Development Plan (CDP), whilst regional and international priorities serving the Unions security and defence interest, may be taken into account.
Link to previous MFF	N/A
Other methodological comments	The indicator will provide the cumulative value (cost of the actions) of funded development actions addressing the capability shortfalls identified in the Capability Development Plan (CDP) and provide a comparison with the overall number and value of the development actions funded. The data will be reported with a two-year lag (i.e. data on 2021 will be reported in 2023). The results for EDF 2021 are based on available data (23 out of 28 EDF D projects).
Justification of the trend	Projects consistently address the 22 CDP priorities, delivering technologies with direct operational relevance

MFF: **2021-2027**

Heading: **5. Security and Defence**

Programme: **(37) European Defence Fund (EDF)**

Objective: **2. Support collaborative development of defence products and technologies consistent with defence capability priorities commonly agreed by Member States notably within the Capability Development Plan**

Indicator: **2. Continuous support over the full R&D cycle: Share of projects building on the results of previously EU-supported defence R&D actions.**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	Milestones									Year: 2027
	Actual Progress									
		19.0%	24.6%	14.6%						
Are we on track?		Not applicable								

Indicator type	Result
Unit of measurement	Share of research and development projects building on the results of previously EU-supported defence and spin-in R&D actions
Cut-off date	31/12/2025
Data source	European Commission, grant agreements and information provided by the beneficiaries.
Link to objective	Support of collaborative research projects, aiming at introducing new defence products and technologies and to the specific objective to support collaborative development projects contributing to greater efficiency of spending and reducing the risk of unnecessary duplication. This indicator also contributes to the specific objective 1 and the computation takes into account both research and development actions.
Link to previous MFF	Projects supported by MFF 14-20 precursors PADR and EDIDP are considered as previously supported projects.
Other methodological comments	Previously supported actions refer to actions financially supported by the EDF, the PADR or the EDIDP for which the grant agreement or contract has been signed before the considered action. The data will be reported with a two-year lag (i.e. data on 2021 will be reported in 2023).
Justification of the trend	While the absolute number of projects building on prior EU-supported R&D increased, the share fluctuated, as the entry of new defence players outpaced the reuse of previous R&D results by established EDF participants

MFF: **2021-2027**
Heading: **5. Security and Defence**
Programme: **(37) European Defence Fund (EDF)**
Objective: **2. Support collaborative development of defence products and technologies consistent with defence capability priorities commonly agreed by Member States notably within the Capability Development Plan**
Indicator: **3. Job creation / support: Defence R&D employees supported in funded actions**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	Milestones									Year: 2027
	Actual Progress									
	4 600	11 683	22 500							
Are we on track?		Not applicable								

Indicator type	Result
Unit of measurement	Number of Annual Full-time equivalents (person-years) aggregated over research and development actions, cumulated over years.
Cut-off date	31/12/2025
Data source	European Commission, EDF grant agreements
Link to objective	Continuous support of the European Defence Technological and Industrial Base R&D capacity and of the highly specialised expertise in defence research and development. The number of supported R&D employees is linked to the undertakings capacity to provide innovative products. This indicator also contributes to the specific objective 1 and the computation takes into account both research and development actions.
Link to previous MFF	MFF 14-20 precursors PADR and EDIDP will provide indication on the target.
Other methodological comments	The indicator measures the R&D employee's costs directly supported within the consortium and subcontractors for the duration of the supported action. The data will be reported with a two-year lag (i.e. data on 2021 will be reported in 2023). The computation for EDF 2021 is based on data from 56 EDF research and development projects (all projects in direct management) and from 2022 on all EDF 2022 projects.
Justification of the trend	Steady growth, with the EDF expected to contribute to the creation of approximately 35,000 jobs across the EU by 2030

MFF: **2021-2027**

Heading: **5. Security and Defence**

Programme: **(38) Act in Support of Ammunition Production (ASAP)**

Objective: **1. Fostering the efficiency and competitiveness of the European Defence Technological and Industrial Base (EDTIB) to support the ramp-up of the production capacity and timely delivery of relevant defence products through industrial reinforcement.**

Indicator: **1. Number of single entities in the selected projects**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	Milestones									
	Actual Progress									
				31	31					
Are we on track?		Not applicable								

Indicator type	Result
Unit of measurement	Number of individual legal entities participating in projects selected for funding under the relevant call
Cut-off date	31/12/2024
Data source	European Commission, based on grant agreements
Link to objective	
Link to previous MFF	
Other methodological comments	ASAP was designed as a short term instrument aimed at increasing ammunition production capacity through targeted financial support from the EU
Justification of the trend	

MFF: **2021-2027**

Heading: **5. Security and Defence**

Programme: **(38) Act in Support of Ammunition Production (ASAP)**

Objective: **1. Fostering the efficiency and competitiveness of the European Defence Technological and Industrial Base (EDTIB) to support the ramp-up of the production capacity and timely delivery of relevant defence products through industrial reinforcement.**

Indicator: **2. Number of Member States in which these entities are established**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	Milestones									
	Actual Progress									
				16	16					
Are we on track?		Not applicable								

Indicator type	Result
Unit of measurement	Number of EU Member States in which the participating entities involved in the selected projects are legally established
Cut-off date	31/12/2024
Data source	European Commission, based on grant agreements
Link to objective	
Link to previous MFF	
Other methodological comments	The evaluation and selection of projects constituted a one-off process. Once the selected projects entered the implementation phase, the monitoring framework focuses primarily on updates relating mainly to the use of funding and the progress of the supported actions.
Justification of the trend	

MFF: **2021-2027**
Heading: **5. Security and Defence**
Programme: **(38) Act in Support of Ammunition Production (ASAP)**
Objective: **1. Fostering the efficiency and competitiveness of the European Defence Technological and Industrial Base (EDTIB) to support the ramp-up of the production capacity and timely delivery of relevant defence products through industrial reinforcement.**
Indicator: **3. Number of submitted proposals**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	Milestones									Year: 2027
										82
	Actual Progress									
				82	82					
Are we on track?		Achieved								

Indicator type	Result
Unit of measurement	Number of project proposals formally submitted by applicants in response to a call for proposals within the reporting period, irrespective of their eligibility status or evaluation outcome
Cut-off date	31/12/2024
Data source	European Commission
Link to objective	
Link to previous MFF	
Other methodological comments	same as above
Justification of the trend	

MFF: **2021-2027**

Heading: **5. Security and Defence**

Programme: **(38) Act in Support of Ammunition Production (ASAP)**

Objective: **1. Fostering the efficiency and competitiveness of the European Defence Technological and Industrial Base (EDTIB) to support the ramp-up of the production capacity and timely delivery of relevant defence products through industrial reinforcement.**

Indicator: **4. Number of funded projects**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	Milestones									
	Actual Progress									
				31	31					
Are we on track?		Not applicable								

Indicator type	Result
Unit of measurement	Number of project proposals that successfully completed the evaluation and selection process and for which a funding decision has been adopted and a grant agreement is concluded
Cut-off date	31/12/2024
Data source	European Commission, based on grant agreements
Link to objective	
Link to previous MFF	
Other methodological comments	same as above
Justification of the trend	

MFF: **2021-2027**

Heading: **5. Security and Defence**

Programme: **(38) Act in Support of Ammunition Production (ASAP)**

Objective: **1. Fostering the efficiency and competitiveness of the European Defence Technological and Industrial Base (EDTIB) to support the ramp-up of the production capacity and timely delivery of relevant defence products through industrial reinforcement.**

Indicator: **5. Value of contracts awarded to SMEs and mid-caps**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	Milestones									
	Actual Progress									
				182 895 164						
Are we on track?		Not applicable								

Indicator type	Output
Unit of measurement	Financial value of procurement contracts or subcontracts awarded to small and medium-sized enterprises (SMEs) and mid-cap companies within the funded projects
Cut-off date	31/12/2024
Data source	European Commission, based on grant agreements and information provided by the beneficiaries
Link to objective	
Link to previous MFF	
Other methodological comments	same as above
Justification of the trend	

MFF: **2021-2027**

Heading: **5. Security and Defence**

Programme: **(38) Act in Support of Ammunition Production (ASAP)**

Objective: **1. Fostering the efficiency and competitiveness of the European Defence Technological and Industrial Base (EDTIB) to support the ramp-up of the production capacity and timely delivery of relevant defence products through industrial reinforcement.**

Indicator: **6. Share of contracts awarded to SMEs and mid-caps**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	Milestones									
	Actual Progress									
				35.66%	35.70%					
Are we on track?		Not applicable								

Indicator type	Output
Unit of measurement	Percentage of the total value of contracts awarded within the funded projects that is attributed to SMEs and mid-cap companies
Cut-off date	31/12/2024
Data source	European Commission, based on grant agreements and information provided by the beneficiaries
Link to objective	
Link to previous MFF	
Other methodological comments	same as above
Justification of the trend	

MFF: **2021-2027**

Heading: **5. Security and Defence**

Programme: **(39) EU Defence Industry Reinforcement through Common Procurement Act (EDIRPA)**

Objective: **1. Fostering the competitiveness and efficiency of the European Defence Technological and Industrial Base (EDTIB) by accelerating, in a collaborative manner, the industry's adaptation to structural changes and enhancing defence procurement processes among participating Member States.**

Indicator: **1. Number of proposals submitted by applicants**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2024	Milestones									
	Actual Progress									
				12						
Are we on track?		Not applicable								

Indicator type	Result
Unit of measurement	Number of eligible and non-eligible project proposals formally submitted by applicants in response to the call for proposals
Cut-off date	31/12/2025
Data source	European Commission
Link to objective	NA
Link to previous MFF	NA
Other methodological comments	The limited reportable progress for EDIRPA at this stage is primarily linked to the programme's implementation timeline. EDIRPA is a short-term instrument designed to incentivise collaborative procurement by Member States. While the selection of supported actions was completed at the end of 2024, the programme architecture foresees that the operational phase begins only once participating Member States finalise procurement contracts with industry. At present, these contracts are still undergoing national approval and signature procedures. This phase is conducted at Member State level and follows national procurement, legal and budgetary processes, requiring coordination between several authorities, including defence ministries, national procurement agencies and financial control bodies. Until the contracts are formally concluded, we cannot provide definitive values. These steps are expected to occur progressively during 2026, with meaningful reporting data likely becoming available towards the end of the year.
Justification of the trend	NA

MFF: **2021-2027**

Heading: **5. Security and Defence**

Programme: **(39) EU Defence Industry Reinforcement through Common Procurement Act (EDIRPA)**

Objective: **1. Fostering the competitiveness and efficiency of the European Defence Technological and Industrial Base (EDTIB) by accelerating, in a collaborative manner, the industry's adaptation to structural changes and enhancing defence procurement processes among participating Member States.**

Indicator: **2. Number of projects selected for funding**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2024	Milestones									
	Actual Progress									
				5						
Are we on track?		Not applicable								

Indicator type	Result
Unit of measurement	Number of project proposals that successfully completed the evaluation and selection procedure and for which a funding decision has been adopted
Cut-off date	31/12/2025
Data source	European Commission, based on grant agreements
Link to objective	NA
Link to previous MFF	NA
Other methodological comments	The limited reportable progress for EDIRPA at this stage is primarily linked to the programme's implementation timeline. EDIRPA is a short-term instrument designed to incentivise collaborative procurement by Member States. While the selection of supported actions was completed at the end of 2024, the programme architecture foresees that the operational phase begins only once participating Member States finalise procurement contracts with industry. At present, these contracts are still undergoing national approval and signature procedures. This phase is conducted at Member State level and follows national procurement, legal and budgetary processes, requiring coordination between several authorities, including defence ministries, national procurement agencies and financial control bodies. Until the contracts are formally concluded, we cannot provide definitive values. These steps are expected to occur progressively during 2026, with meaningful reporting data likely becoming available towards the end of the year.
Justification of the trend	NA

MFF: **2021-2027**

Heading: **5. Security and Defence**

Programme: **(39) EU Defence Industry Reinforcement through Common Procurement Act (EDIRPA)**

Objective: **1. Fostering the competitiveness and efficiency of the European Defence Technological and Industrial Base (EDTIB) by accelerating, in a collaborative manner, the industry's adaptation to structural changes and enhancing defence procurement processes among participating Member States.**

Indicator: **3. Average number of Member States involved in a consortium/associated countries involved in a consortium concerning the projects selected for funding**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2024	Milestones									
	Actual Progress									
				6						
Are we on track?		Not applicable								

Indicator type	Result
Unit of measurement	Average number of participating Member States and associated countries represented in the consortia of projects selected for funding during the reporting period
Cut-off date	31/12/2025
Data source	European Commission, based on grant agreements
Link to objective	NA
Link to previous MFF	NA
Other methodological comments	The limited reportable progress for EDIRPA at this stage is primarily linked to the programme's implementation timeline. EDIRPA is a short-term instrument designed to incentivise collaborative procurement by Member States. While the selection of supported actions was completed at the end of 2024, the programme architecture foresees that the operational phase begins only once participating Member States finalise procurement contracts with industry. At present, these contracts are still undergoing national approval and signature procedures. This phase is conducted at Member State level and follows national procurement, legal and budgetary processes, requiring coordination between several authorities, including defence ministries, national procurement agencies and financial control bodies. Until the contracts are formally concluded, we cannot provide definitive values. These steps are expected to occur progressively during 2026, with meaningful reporting data likely becoming available towards the end of the year.
Justification of the trend	NA

MFF: **2021-2027**

Heading: **5. Security and Defence**

Programme: **(39) EU Defence Industry Reinforcement through Common Procurement Act (EDIRPA)**

Objective: **1. Fostering the competitiveness and efficiency of the European Defence Technological and Industrial Base (EDTIB) by accelerating, in a collaborative manner, the industry's adaptation to structural changes and enhancing defence procurement processes among participating Member States.**

Indicator: **4. Estimated value of the common procurement contracts by consortia of Member States and associated countries**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2024	Milestones									
	Actual Progress									
				11						
Are we on track?		Not applicable								

Indicator type	Result
Unit of measurement	Estimated value in Euro of procurement contracts expected to be concluded jointly by the participating Member States and associated countries within the supported actions
Cut-off date	31/12/2025
Data source	European Commission, based on grant agreements and information provided by the beneficiaries
Link to objective	NA
Link to previous MFF	NA
Other methodological comments	The limited reportable progress for EDIRPA at this stage is primarily linked to the programme's implementation timeline. EDIRPA is a short-term instrument designed to incentivise collaborative procurement by Member States. While the selection of supported actions was completed at the end of 2024, the programme architecture foresees that the operational phase begins only once participating Member States finalise procurement contracts with industry. At present, these contracts are still undergoing national approval and signature procedures. This phase is conducted at Member State level and follows national procurement, legal and budgetary processes, requiring coordination between several authorities, including defence ministries, national procurement agencies and financial control bodies. Until the contracts are formally concluded, we cannot provide definitive values. These steps are expected to occur progressively during 2026, with meaningful reporting data likely becoming available towards the end of the year.
Justification of the trend	NA

MFF: **2021-2027**

Heading: **5. Security and Defence**

Programme: **(39) EU Defence Industry Reinforcement through Common Procurement Act (EDIRPA)**

Objective: **1. Fostering the competitiveness and efficiency of the European Defence Technological and Industrial Base (EDTIB) by accelerating, in a collaborative manner, the industry's adaptation to structural changes and enhancing defence procurement processes among participating Member States.**

Indicator: **5. Actual financial contribution of the EU to each action**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2024	Milestones									
	Actual Progress									
				60						
Are we on track?		Not applicable								

Indicator type	Result
Unit of measurement	Value of EU financial support formally committed to each action under the relevant grant agreement or financing decision
Cut-off date	31/12/2025
Data source	European Commission, based on grant agreements
Link to objective	NA
Link to previous MFF	NA
Other methodological comments	The limited reportable progress for EDIRPA at this stage is primarily linked to the programme's implementation timeline. EDIRPA is a short-term instrument designed to incentivise collaborative procurement by Member States. While the selection of supported actions was completed at the end of 2024, the programme architecture foresees that the operational phase begins only once participating Member States finalise procurement contracts with industry. At present, these contracts are still undergoing national approval and signature procedures. This phase is conducted at Member State level and follows national procurement, legal and budgetary processes, requiring coordination between several authorities, including defence ministries, national procurement agencies and financial control bodies. Until the contracts are formally concluded, we cannot provide definitive values. These steps are expected to occur progressively during 2026, with meaningful reporting data likely becoming available towards the end of the year.
Justification of the trend	NA

MFF: **2021-2027**

Heading: **6. Neighbourhood and the World**

Programme: **(40) Neighbourhood, Development and International Cooperation Instrument - Global Europe (NDICI - Global Europe)**

Objective: **1. To support and foster dialogue and cooperation with third countries and regions in the Neighbourhood, in Sub-Saharan Africa, in Asia and the Pacific, and in the Americas and the Caribbean**

Indicator: **1. Rule of Law score in relation to countries benefiting from EU assistance**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	Milestones									Year: 2030
-0.33	-0.33	-0.33	-0.33	-0.33	-0.33	-0.33	-0.33	-0.33	-0.33	-0.33
	Actual Progress									
	-0.33	-0.33	-0.33							
Are we on track?		On track								

Indicator type	Impact
Unit of measurement	Number of standard deviations from the mean of a standard normal distribution
Cut-off date	31/12/2023
Data source	https://info.worldbank.org/governance/wgi/Home/Reports
Link to objective	This indicator measures (bthe distribution of) rule of law which is the expected impact of the cooperation between the EU and Partner Countries.
Link to previous MFF	This indicator was already used to monitor the 2014-2020 MFF, using the same name and methodology.
Other methodological comments	The Rule of Law score is expressed in standard deviations with respect to the mean score for all countries which is normalised to zero. In other words, it is not an absolute measure of rule of law, which severely limiting its use in monitoring rule of law. Indeed the score for one set of countries depends upon the evolution of rule of law in the rest of the countries. For example, an improvement for one set of countries could be entirely due to a drop in the rule of law for the remaining countries. Moreover, when tracking the performance of a single country, statistically significant variations take about a decade to materialise. For more info, see: http://info.worldbank.org/governance/wgi/Home/Documents Consequently, values must be interpreted using the 90% confidence intervals.
Justification of the trend	2025: The data for 2024 is still not available. 2024: The confidence interval for the 2023 value is (-0.53, -0.14), and the 2023 milestone falls within this interval, so given the precision of the data, the 2023 milestone has been met.

MFF: **2021-2027**

Heading: **6. Neighbourhood and the World**

Programme: **(40) Neighbourhood, Development and International Cooperation Instrument - Global Europe (NDICI - Global Europe)**

Objective: **1. To support and foster dialogue and cooperation with third countries and regions in the Neighbourhood, in Sub-Saharan Africa, in Asia and the Pacific, and in the Americas and the Caribbean**

Indicator: **2. Proportion of population below the international poverty line**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	Milestones									Year: 2030
8.08%	7.50%	7.00%	6.60%	6.20%	5.80%	5.40%	5.00%	4.70%	4.40%	3.90%
	Actual Progress									
	8.12%	7.88%	7.80%	7.73%						
Are we on track?		Moderate progress								

Indicator type	Impact
Unit of measurement	Percentage
Cut-off date	31/12/2024
Data source	https://unstats.un.org/sdgs/indicators/database/
Link to objective	This indicator measures poverty which is the expected impact of the cooperation between the EU and Partner Countries.
Link to previous MFF	This indicator was used to monitor the 2014-2020 MFF, using the same name and methodology.
Other methodological comments	Since the PPS exercise in 2024, values for 2022, 2021 and 2022 have been published. Consequently, the baseline year and value were updated and all milestones and the target also had to be updated, applying the original methodology using data for 2000-2020. In 2022, the World Bank changed the definition of the international poverty line from USD 1.25 (2011 PPP) to USD 2.15 (2017 PP). Consequently, the baseline, all milestones and target needed to be updated. The original methodology was implemented with the updated data for 2000-2019.
Justification of the trend	2025: Every year the historical values evolve due to statistical updates. Even if poverty eradication is the overarching objective of development cooperation, many of its causes remain beyond our control.

MFF: **2021-2027**

Heading: **6. Neighbourhood and the World**

Programme: **(40) Neighbourhood, Development and International Cooperation Instrument - Global Europe (NDICI - Global Europe)**

Objective: **2. At global level, to protect, promote and advance human rights, including gender equality and the protection of human rights defenders, including in the most difficult circumstances and urgent situations, democracy, and the rule of law, including accountability mechanisms, to support civil society organisations, to further stability and peace, prevent conflict, thereby contributing to the protection of civilians, to address other global challenges such as, climate change, protection of biodiversity and the environment, as well as migration and mobility**

Indicator: **1. N. of victims of human right violations directly benefitting from assistance funded by the EU**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	Milestones									Year: 2030
			6 000	18 000	43 000	83 000	126 000	161 000	176 000	184 000
	Actual Progress									
	5 181	66 493	132 881	148 105	148 534					
Are we on track?		On track								

Indicator type	Output
Unit of measurement	Number (of victims)
Cut-off date	30/04/2025
Data source	DG INTPAs intervention monitoring and reporting systems
Link to objective	This indicator measures EU support to the protection of human rights.
Link to previous MFF	This indicator was not used to monitor the 2014-2020 MFF.
Other methodological comments	Milestones and target have been calculated using the partial data that was collected over 2018-20. Results data collection for this indicator only started in 2018 and improvements were made every subsequent year, but the total value for the period has significant limitations. Moreover, it is clear that setting milestones and target for an entire MFF with data for only 3 years imposes further limitations on the validity of these values.
Justification of the trend	2025: Reported values for recent periods continue to adjust upwards as operational results on the ground are progressively captured by the reporting system. 2024: Colleagues are now more familiar with the necessity to include this indicator when relevant in their action. This explains the drastic increase compared to last year. This improvement in reporting will allow to better define the targets in the future.

MFF: **2021-2027**

Heading: **6. Neighbourhood and the World**

Programme: **(40) Neighbourhood, Development and International Cooperation Instrument - Global Europe (NDICI - Global Europe)**

Objective: **2. At global level, to protect, promote and advance human rights, including gender equality and the protection of human rights defenders, including in the most difficult circumstances and urgent situations, democracy, and the rule of law, including accountability mechanisms, to support civil society organisations, to further stability and peace, prevent conflict, thereby contributing to the protection of civilians, to address other global challenges such as, climate change, protection of biodiversity and the environment, as well as migration and mobility**

Indicator: **2. N. of women of reproductive age, adolescent girls, and children under 5 reached by nutrition programmes with EU support**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	Milestones									Year: 2030
			255 000	1 311 000	425 000	830 000	1 255 000	1 604 000	1 759 000	1 835 000
	Actual Progress									
		23 408	122 495	210 151	210 151					
Are we on track?		Moderate progress								

Indicator type	Output
Unit of measurement	Number (of people)
Cut-off date	30/04/2025
Data source	DG INTPAs intervention monitoring and reporting systems
Link to objective	This indicator measures EU support to basic nutrition, which is a component of one of the 30 human rights in the Universal Declaration of Human Rights, the right to a standard of living adequate for the health and well-being of himself and of his family.
Link to previous MFF	This indicator was not used to monitor the 2014-2020 MFF.
Other methodological comments	Milestones and target have been calculated using the partial data that was collected over 2014-20. Results data collection for this indicator only started in 2014 and improvements were made every subsequent year, but the total value for the period has significant limitations.
Justification of the trend	2025: Due to structural reporting lags, the 2025 values primarily reflect results generated prior to May 1st; consequently, a definitive assessment of performance against annual milestones will only be possible in the next reporting cycle once data is complete. The 2024 results increased from 94,315 reported last year to 210,151 reported this year. 2024: The lower than expected outputs is in part due to natural delay linked with the adoption of an MFF and with the launch and implementation of projects up to the generation and reporting of results, and in part due to a significant decrease of nutrition-specific investments targeting directly the group – women, girls, children under age 5- specified by the indicator

MFF: **2021-2027**

Heading: **6. Neighbourhood and the World**

Programme: **(40) Neighbourhood, Development and International Cooperation Instrument - Global Europe (NDICI - Global Europe)**

Objective: **2. At global level, to protect, promote and advance human rights, including gender equality and the protection of human rights defenders, including in the most difficult circumstances and urgent situations, democracy, and the rule of law, including accountability mechanisms, to support civil society organisations, to further stability and peace, prevent conflict, thereby contributing to the protection of civilians, to address other global challenges such as, climate change, protection of biodiversity and the environment, as well as migration and mobility**

Indicator: **3. N. of smallholders reached with EU supported interventions aimed to increase their sustainable production, access to markets and/or security of land**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	Milestones									Year: 2030
			121 000	623 000	337 000	658 000	989 000	1 272 000	1 395 000	1 459 000
	Actual Progress									
		10 163	127 530	249 884	254 183					
Are we on track?		On track								

Indicator type	Output
Unit of measurement	Number (of smallholders)
Cut-off date	30/04/2025
Data source	DG INTPAs intervention monitoring and reporting systems
Link to objective	This indicator measures EU support to subsistence production, which is a component of one of the 30 human rights in the Universal Declaration of Human Rights, the right to a standard of living adequate for the health and well-being of himself and of his family.
Link to previous MFF	This indicator was not used to monitor the 2014-2020 MFF.
Other methodological comments	Milestones and target have been calculated using the partial data that was collected over 2014-20. Results data collection for this indicator only started in 2014 and improvements were made every subsequent year, but the total value for the period has significant limitations.
Justification of the trend	2025: Due to structural reporting lags, the 2025 values primarily reflect results generated prior to May 1st; consequently, a definitive assessment of performance against annual milestones will only be possible in the next reporting cycle once data is complete. The 2024 results increased from 74,823 reported last year to 249,884 reported this year. The lower than expected outputs is in part due to natural delay linked with the adoption of an MFF and with the launch and implementation of projects up to the generation and reporting of results, and in part due to a significant decrease of investments targeting directly the target group – smallholder farmers- specified by the indicator.

MFF: **2021-2027**

Heading: **6. Neighbourhood and the World**

Programme: **(40) Neighbourhood, Development and International Cooperation Instrument - Global Europe (NDICI - Global Europe)**

Objective: **2. At global level, to protect, promote and advance human rights, including gender equality and the protection of human rights defenders, including in the most difficult circumstances and urgent situations, democracy, and the rule of law, including accountability mechanisms, to support civil society organisations, to further stability and peace, prevent conflict, thereby contributing to the protection of civilians, to address other global challenges such as, climate change, protection of biodiversity and the environment, as well as migration and mobility**

Indicator: **4. N. of 1-year olds fully immunised with EU support**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	Milestones									Year: 2030
			10 700 000	21 400 000	32 100 000	32 100 000	42 800 000	53 500 000	64 200 000	74 900 000
	Actual Progress									
		86 092	295 128	305 313	305 313					
Are we on track?		Not applicable								

Indicator type	Output
Unit of measurement	Number (of 1-year olds)
Cut-off date	30/04/2025
Data source	DG INTPAs intervention monitoring and reporting systems
Link to objective	This indicator measures EU support to basic health services, which is a component of one of the 30 human rights in the Universal Declaration of Human Rights, the right to a standard of living adequate for the health and well-being of himself and of his family.
Link to previous MFF	This indicator was not used to monitor the 2014-2020 MFF.
Other methodological comments	Milestones and target have been calculated using the partial data that was collected over 2014-20. Results data collection for this indicator only started in 2014 and improvements were made every subsequent year, but the total value for the period has significant limitations.
Justification of the trend	2025: The results are being reported using a different methodology from the milestones, so the milestones must be revised. 2024: Although still low, figures are increasing. However, more than half of the unvaccinated children live in countries with fragile, conflict-affected and vulnerable settings. According to the findings, the number of children who received the three doses of the vaccine DTP (diphtheria, tetanus and pertussis) was stalled at 84% in 2023 leaving many without life saving protection.

MFF: **2021-2027**

Heading: **6. Neighbourhood and the World**

Programme: **(40) Neighbourhood, Development and International Cooperation Instrument - Global Europe (NDICI - Global Europe)**

Objective: **2. At global level, to protect, promote and advance human rights, including gender equality and the protection of human rights defenders, including in the most difficult circumstances and urgent situations, democracy, and the rule of law, including accountability mechanisms, to support civil society organisations, to further stability and peace, prevent conflict, thereby contributing to the protection of civilians, to address other global challenges such as, climate change, protection of biodiversity and the environment, as well as migration and mobility**

Indicator: **5. N. of individuals with access to improved drinking water source and/or sanitation facilitation with EU support**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	Milestones									Year: 2030
			256 000	1 280 000	5 888 000	11 520 000	17 408 000	22 272 000	24 576 000	25 600 000
	Actual Progress									
		535 363	1 643 245	5 158 559	5 295 545					
Are we on track?		On track								

Indicator type	Output
Unit of measurement	Number (of individuals)
Cut-off date	30/04/2025
Data source	DG INTPAs intervention monitoring and reporting systems
Link to objective	This indicator measures EU support to access to clean water, which is a component of one of the 30 human rights in the Universal Declaration of Human Rights, the right to a standard of living adequate for the health and well-being of himself and of his family.
Link to previous MFF	This indicator was not used to monitor the 2014-2020 MFF.
Other methodological comments	In 2021, milestones and target were calculated using the partial data that was collected over 2018-20. Results data collection for this indicator only started in 2018 and improvements were made every subsequent year, but the total value for the period has significant limitations. Moreover, it is clear that setting milestones and target for an entire MFF with data for only 3 years imposes further limitations on the validity of these values. Therefore, in 2022, these values were significantly increased based upon the results collected for 2021.
Justification of the trend	2025: Despite structural reporting lags, the 2025 milestone has almost been reached. By next year, this milestone will most certainly be exceeded. 2024: 1. An initial analysis of agreed NDICI Action Documents that include water and/or sanitation interventions, has suggested that the targets set under GERF 2.38 will be achieved. 2. There are a couple of larger actions planned under NDICI that further back this claim., 3. There are several MIPs and expected actions that show a similar trend. 4. By end of 2024, EUR 1.9 billion were committed under DAC CODE 140 for water. This is above previous MFF trends while increased use of instruments with leverage (such as blending) suggest that impact will be higher with similar resources.

MFF: **2021-2027**

Heading: **6. Neighbourhood and the World**

Programme: **(40) Neighbourhood, Development and International Cooperation Instrument - Global Europe (NDICI - Global Europe)**

Objective: **2. At global level, to protect, promote and advance human rights, including gender equality and the protection of human rights defenders, including in the most difficult circumstances and urgent situations, democracy, and the rule of law, including accountability mechanisms, to support civil society organisations, to further stability and peace, prevent conflict, thereby contributing to the protection of civilians, to address other global challenges such as, climate change, protection of biodiversity and the environment, as well as migration and mobility**

Indicator: **6. Number of students enrolled in education: a) primary education b) secondary education and number of people who have benefitted from institution or workplace-based VET/skills development interventions, supported by the EU**

Sub-indicator: **1. a) primary education**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	Milestones									Year: 2030
			869 000	4 463 000	20 131 000	39 256 000	59 388 000	75 924 000	83 258 000	86 853 000
	Actual Progress									
	232 140	762 500	1 785 997	2 421 495	2 421 495					
Are we on track?		Moderate progress								

Indicator type	Output
Unit of measurement	Number (of students)
Cut-off date	30/04/2025
Data source	DG INTPAs intervention monitoring and reporting systems
Link to objective	This indicator measures EU support to access to education, which is one of the 30 human rights in the Universal Declaration of Human Rights.
Link to previous MFF	This indicator was not used to monitor the 2014-2020 MFF.
Other methodological comments	Milestones and target have been calculated using the partial data that was collected over 2014-20. Results data collection for this indicator only started in 2014 and improvements were made every subsequent year, but the total value for the period has significant limitations.
Justification of the trend	2025: A change in the methodology used for the measurement of this indicator means that the milestones and targets estimated using the old methodology are too high and must be modified accordingly.

MFF: **2021-2027**

Heading: **6. Neighbourhood and the World**

Programme: **(40) Neighbourhood, Development and International Cooperation Instrument - Global Europe (NDICI - Global Europe)**

Objective: **2. At global level, to protect, promote and advance human rights, including gender equality and the protection of human rights defenders, including in the most difficult circumstances and urgent situations, democracy, and the rule of law, including accountability mechanisms, to support civil society organisations, to further stability and peace, prevent conflict, thereby contributing to the protection of civilians, to address other global challenges such as, climate change, protection of biodiversity and the environment, as well as migration and mobility**

Indicator: **6. Number of students enrolled in education: a) primary education b) secondary education and number of people who have benefitted from institution or workplace-based VET/skills development interventions, supported by the EU**

Sub-indicator: **2. b) secondary education**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	Milestones									Year: 2030
			277 000	1 423 000	6 420 000	12 519 000	18 939 000	24 213 000	26 552 000	27 698 000
	Actual Progress									
	75 020	196 827	371 818	506 037	506 037					
Are we on track?		Moderate progress								

Indicator type	Output
Unit of measurement	Number (of students)
Cut-off date	30/04/2025
Data source	DG INTPAs intervention monitoring and reporting systems
Link to objective	This indicator measures EU support to access to education, which is one of the 30 human rights in the Universal Declaration of Human Rights.
Link to previous MFF	This indicator was not used to monitor the 2014-2020 MFF.
Other methodological comments	Milestones and target have been calculated using the partial data that was collected over 2014-20. Results data collection for this indicator only started in 2014 and improvements were made every subsequent year, but the total value for the period has significant limitations.
Justification of the trend	2025: A change in the methodology used for the measurement of this indicator means that the milestones and targets estimated using the old methodology are too high and must be modified accordingly.

MFF: **2021-2027**

Heading: **6. Neighbourhood and the World**

Programme: **(40) Neighbourhood, Development and International Cooperation Instrument - Global Europe (NDICI - Global Europe)**

Objective: **2. At global level, to protect, promote and advance human rights, including gender equality and the protection of human rights defenders, including in the most difficult circumstances and urgent situations, democracy, and the rule of law, including accountability mechanisms, to support civil society organisations, to further stability and peace, prevent conflict, thereby contributing to the protection of civilians, to address other global challenges such as, climate change, protection of biodiversity and the environment, as well as migration and mobility**

Indicator: **6. Number of students enrolled in education: a) primary education b) secondary education and number of people who have benefitted from institution or workplace-based VET/skills development interventions, supported by the EU**

Sub-indicator: **3. number of people who have benefitted from institution or workplace-based VET/skills development interventions**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	Milestones									Year: 2030
			21 000	108 000	487 000	1 000 000	1 500 000	1 900 000	2 000 000	2 100 000
	Actual Progress									
	160	4 632	14 747	29 633	30 230					
Are we on track?		Deserves attention								

Indicator type	Output
Unit of measurement	Number (of people)
Cut-off date	30/04/2025
Data source	DG INTPAs intervention monitoring and reporting systems
Link to objective	This indicator measures EU support to access to education, which is one of the 30 human rights in the Universal Declaration of Human Rights.
Link to previous MFF	This indicator was not used to monitor the 2014-2020 MFF.
Other methodological comments	Milestones and target have been calculated using the partial data that was collected over 2014-20. Results data collection for this indicator only started in 2014 and improvements were made every subsequent year, but the total value for the period has significant limitations.
Justification of the trend	2025: Similarly to other corporate indicators, inclusion in logframes remains low and reporting even lower.

MFF: **2021-2027**

Heading: **6. Neighbourhood and the World**

Programme: **(40) Neighbourhood, Development and International Cooperation Instrument - Global Europe (NDICI - Global Europe)**

Objective: **2. At global level, to protect, promote and advance human rights, including gender equality and the protection of human rights defenders, including in the most difficult circumstances and urgent situations, democracy, and the rule of law, including accountability mechanisms, to support civil society organisations, to further stability and peace, prevent conflict, thereby contributing to the protection of civilians, to address other global challenges such as, climate change, protection of biodiversity and the environment, as well as migration and mobility**

Indicator: **7. Proportion of EU funded cooperation promoting gender equality and women's empowerment**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2014-20	Milestones									Year: 2030
58.8%										100.0%
	Actual Progress									
	80.1%	82.3%	87.9%	83.1%	74.7%					
Are we on track?		On track								

Indicator type	Input
Unit of measurement	Percentage
Cut-off date	31/12/2025
Data source	DG INTPAs internal financial information management system
Link to objective	This indicator measures EU support to gender equality.
Link to previous MFF	This indicator was not used to monitor the 2014-2020 MFF.
Other methodological comments	n.a.
Justification of the trend	2025: Since the reporting of these values is always before the finalisation of quality control, past values require updating to reflect final values after quality control. As can be seen, the final values are higher than then initial values.

MFF: **2021-2027**

Heading: **6. Neighbourhood and the World**

Programme: **(40) Neighbourhood, Development and International Cooperation Instrument - Global Europe (NDICI - Global Europe)**

Objective: **2. At global level, to protect, promote and advance human rights, including gender equality and the protection of human rights defenders, including in the most difficult circumstances and urgent situations, democracy, and the rule of law, including accountability mechanisms, to support civil society organisations, to further stability and peace, prevent conflict, thereby contributing to the protection of civilians, to address other global challenges such as, climate change, protection of biodiversity and the environment, as well as migration and mobility**

Indicator: **8. N. of migrants, refugees and internally displaced people or individuals from host communities protected or assisted with EU support**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	Milestones									Year: 2030
			251 000	1 287 000	5 807 000	11 324 000	17 131 000	21 901 000	24 016 000	25 053 000
	Actual Progress									
	75 564	735 755	3 574 514	5 504 378	5 734 793					
Are we on track?		On track								

Indicator type	Output
Unit of measurement	Number (of people)
Cut-off date	30/04/2025
Data source	DG INTPAs intervention monitoring and reporting systems
Link to objective	This indicator measures the EU support provided to address the global challenge of migration.
Link to previous MFF	This indicator was not used to monitor the 2014-2020 MFF.
Other methodological comments	Milestones and target have been calculated using the partial data that was collected over 2018-20. Results data collection for this indicator only started in 2018 and improvements were made every subsequent year, but the total value for the period has significant limitations. Moreover, it is clear that setting milestones and target for an entire MFF with data for only 3 years imposes further limitations on the validity of these values.
Justification of the trend	2025: Relative to other corporate indicators, inclusion in logframes is high and reporting is also high.

MFF: **2021-2027**

Heading: **6. Neighbourhood and the World**

Programme: **(40) Neighbourhood, Development and International Cooperation Instrument - Global Europe (NDICI - Global Europe)**

Objective: **2. At global level, to protect, promote and advance human rights, including gender equality and the protection of human rights defenders, including in the most difficult circumstances and urgent situations, democracy, and the rule of law, including accountability mechanisms, to support civil society organisations, to further stability and peace, prevent conflict, thereby contributing to the protection of civilians, to address other global challenges such as, climate change, protection of biodiversity and the environment, as well as migration and mobility**

Indicator: **9. N. of micro, small and medium sized enterprises applying sustainable consumption and production practices with EU support**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	Milestones									Year: 2030
			500	2 600	12 000	23 000	34 000	44 000	48 000	50 000
	Actual Progress									
		67	2 228	4 611	4 828					
Are we on track?		Deserves attention								

Indicator type	Result
Unit of measurement	Number (of enterprises)
Cut-off date	30/04/2025
Data source	DG INTPAs intervention monitoring and reporting systems
Link to objective	This indicator measures the EU support provided to encouraging practices which will limit climate change and the associated natural disasters.
Link to previous MFF	This indicator was not used to monitor the 2014-2020 MFF.
Other methodological comments	Milestones and target have been calculated using the partial data that was collected over 2014-20. Results data collection for this indicator only started in 2014 and improvements were made every subsequent year, but the total value for the period has significant limitations.
Justification of the trend	2025: Reported values for recent periods continue to adjust upwards as operational results on the ground are progressively captured by the reporting system. 2024: Similarly to other corporate indicators, inclusion in logframes remains low and reporting even lower.

MFF: **2021-2027**

Heading: **6. Neighbourhood and the World**

Programme: **(40) Neighbourhood, Development and International Cooperation Instrument - Global Europe (NDICI - Global Europe)**

Objective: **2. At global level, to protect, promote and advance human rights, including gender equality and the protection of human rights defenders, including in the most difficult circumstances and urgent situations, democracy, and the rule of law, including accountability mechanisms, to support civil society organisations, to further stability and peace, prevent conflict, thereby contributing to the protection of civilians, to address other global challenges such as, climate change, protection of biodiversity and the environment, as well as migration and mobility**

Indicator: **10. N. of countries and cities with climate change and/or disaster risk reduction strategies with EU support**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	Milestones									Year: 2030
			50	130	230	330	430	530	630	730
	Actual Progress									
		1	8	18	22					
Are we on track?		On track								

Indicator type	Result
Unit of measurement	Number (of strategies)
Cut-off date	31/12/2023
Data source	DG INTPAs intervention monitoring and reporting systems
Link to objective	This indicator measures the EU support provided to developing strategies which will limit climate change and the associated natural disasters.
Link to previous MFF	This indicator was not used to monitor the 2014-2020 MFF.
Other methodological comments	Milestones and target have been calculated using the partial data that was collected over 2018-20. Results data collection for this indicator only started in 2018 and improvements were made every subsequent year, but the total value for the period has significant limitations. Moreover, it is clear that setting milestones and target for an entire MFF with data for only 3 years imposes further limitations on the validity of these values.
Justification of the trend	2025: The uptake of this indicator is lower than for all other corporate indicators. Since this indicator is not useful for monitoring at intervention level, and primarily serves a corporate purpose, it is not included in logframes.

MFF: **2021-2027**

Heading: **6. Neighbourhood and the World**

Programme: **(40) Neighbourhood, Development and International Cooperation Instrument - Global Europe (NDICI - Global Europe)**

Objective: **2. At global level, to protect, promote and advance human rights, including gender equality and the protection of human rights defenders, including in the most difficult circumstances and urgent situations, democracy, and the rule of law, including accountability mechanisms, to support civil society organisations, to further stability and peace, prevent conflict, thereby contributing to the protection of civilians, to address other global challenges such as, climate change, protection of biodiversity and the environment, as well as migration and mobility**

Indicator: **11. Greenhouse gas emissions avoided (Ktons CO2eq) with EU support**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	Milestones									Year: 2030
			628 000	3 227 000	14 556 000	28 383 000	42 939 000	54 895 000	60 198 000	62 797 000
	Actual Progress									
			712	1 930	2 432					
Are we on track?		Moderate progress								

Indicator type	Result
Unit of measurement	ktons CO2 equivalent
Cut-off date	30/04/2025
Data source	DG INTPAs intervention monitoring and reporting systems
Link to objective	This indicator measures the EU support provided to developing infrastructure which will limit climate change and the associated natural disasters.
Link to previous MFF	This indicator was not used to monitor the 2014-2020 MFF
Other methodological comments	Milestones and target have been calculated using the partial data that was collected over 2018-20. Results data collection for this indicator only started in 2018 and improvements were made every subsequent year, but the total value for the period has significant limitations. Moreover, it is clear that setting milestones and target for an entire MFF with data for only 3 years imposes further limitations on the validity of these values.
Justification of the trend	2025: A change in the methodology used for the measurement of this indicator means that the milestones and targets estimated using the old methodology are too high and must be modified accordingly. The new methodology is particularly sensitive to the time lag between adoption of Financing Decisions, contracting, and results achievements. This result will only materialise at the end of the implementation of the interventions. Once results are achieved, the data has to be collected in the monitoring systems, the evidence must be documented, and subsequently approved by the responsible Operational Manager and only then encoded in the dedicated IT system (OPSYS).

MFF: **2021-2027**

Heading: **6. Neighbourhood and the World**

Programme: **(40) Neighbourhood, Development and International Cooperation Instrument - Global Europe (NDICI - Global Europe)**

Objective: **2. At global level, to protect, promote and advance human rights, including gender equality and the protection of human rights defenders, including in the most difficult circumstances and urgent situations, democracy, and the rule of law, including accountability mechanisms, to support civil society organisations, to further stability and peace, prevent conflict, thereby contributing to the protection of civilians, to address other global challenges such as, climate change, protection of biodiversity and the environment, as well as migration and mobility**

Indicator: **12. Area of marine, terrestrial and freshwater ecosystems protected and/or sustainably managed with EU support**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	Milestones									Year: 2030
			10 000	51 000	232 000	452 000	684 000	874 000	959 000	1 000 000
	Actual Progress									
	38	28 137	74 680	93 012	99 488					
Are we on track?		On track								

Indicator type	Result
Unit of measurement	km2
Cut-off date	30/04/2025
Data source	DG INTPAs intervention monitoring and reporting systems
Link to objective	This indicator measures the EU support provided to encouraging practices which will protect biodiversity and the environment.
Link to previous MFF	This indicator was not used to monitor the 2014-2020 MFF.
Other methodological comments	Milestones and target have been calculated using the partial data that was collected over 2018-20. Results data collection for this indicator only started in 2018 and improvements were made every subsequent year, but the total value for the period has significant limitations. Moreover, it is clear that setting milestones and target for an entire MFF with data for only 3 years imposes further limitations on the validity of these values.
Justification of the trend	2025: Due to structural reporting lags, the 2025 values primarily reflect results generated prior to May 1st; consequently, a definitive assessment of performance against annual milestones will only be possible in the next reporting cycle once data is complete. The 2024 results increased from 43,084 reported last year to 93,012 reported this year. 2024; New projects adopted at the beginning of the MFF started to generate and report results, hence the important increase.

MFF: **2021-2027**

Heading: **6. Neighbourhood and the World**

Programme: **(40) Neighbourhood, Development and International Cooperation Instrument - Global Europe (NDICI - Global Europe)**

Objective: **2. At global level, to protect, promote and advance human rights, including gender equality and the protection of human rights defenders, including in the most difficult circumstances and urgent situations, democracy, and the rule of law, including accountability mechanisms, to support civil society organisations, to further stability and peace, prevent conflict, thereby contributing to the protection of civilians, to address other global challenges such as, climate change, protection of biodiversity and the environment, as well as migration and mobility**

Indicator: **13. Renewable energy generation capacity installed (MW) with EU support**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	Milestones									Year: 2030
			200	1 000	5 000	9 000	14 000	17 000	19 000	20 000
	Actual Progress									
	2	77	640	1 183	1 483					
Are we on track?		On track								

Indicator type	Output
Unit of measurement	MW
Cut-off date	30/04/2025
Data source	DG INTPAs intervention monitoring and reporting systems
Link to objective	This indicator measures the EU support provided to developing infrastructure which will limit climate change and the associated natural disasters.
Link to previous MFF	This indicator was not used to monitor the 2014-2020 MFF.
Other methodological comments	Milestones and target have been calculated using the partial data that was collected over 2018-20. Results data collection for this indicator only started in 2018 and improvements were made every subsequent year, but the total value for the period has significant limitations. Moreover, it is clear that setting milestones and target for an entire MFF with data for only 3 years imposes further limitations on the validity of these values.
Justification of the trend	2025: Due to structural reporting lags, the 2025 values primarily reflect results generated prior to May 1st; consequently, a definitive assessment of performance against annual milestones will only be possible in the next reporting cycle once data is complete. The 2024 results increased from 0 reported last year to 1,183 reported this year.

MFF: **2021-2027**

Heading: **6. Neighbourhood and the World**

Programme: **(40) Neighbourhood, Development and International Cooperation Instrument - Global Europe (NDICI - Global Europe)**

Objective: **2. At global level, to protect, promote and advance human rights, including gender equality and the protection of human rights defenders, including in the most difficult circumstances and urgent situations, democracy, and the rule of law, including accountability mechanisms, to support civil society organisations, to further stability and peace, prevent conflict, thereby contributing to the protection of civilians, to address other global challenges such as, climate change, protection of biodiversity and the environment, as well as migration and mobility**

Indicator: **14. Leverage of investments and multiplier effect achieved**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2017-2020	Milestones									Year: 2030
12			10	10	10	10	10	10	10	10
	Actual Progress									
Are we on track?		No data								

Indicator type	Input
Unit of measurement	Ratio
Cut-off date	31/12/2020
Data source	DG INTPAs internal financial information management system
Link to objective	This indicator measures the financial impact of EU support provided by financial institutions to promote human development in the broadest sense possible.
Link to previous MFF	This indicator was not used to monitor the 2014-2020 MFF.
Other methodological comments	Leverage will vary from one blending/guarantee to another. With this indicator we just want to monitor the leverage of the portfolio as a whole. The point is to ensure that a minimum level of leverage is being achieved on average. Therefore, at the beginning of the period when the portfolio is composed of few blendings/guarantees, it is entirely possible that important deviations from the milestones are observed. As time goes by and the portfolio grows there should be a convergence to a value that is at least 10.
Justification of the trend	2025: The measurement of this indicator has been moved to OPSYS to align with the measurement approach used for all other indicators. However, no results have been reported in OPSYS so far. It always takes awhile for such changes to be adopted and implemented.

MFF: **2021-2027**

Heading: **6. Neighbourhood and the World**

Programme: **(40) Neighbourhood, Development and International Cooperation Instrument - Global Europe (NDICI - Global Europe)**

Objective: **3. To respond rapidly to: situations of crisis, instability and conflict including those which may result from migratory flows and forced displacement and hybrid threats**

Indicator: **1. Number of individuals directly benefiting from EU supported interventions that specifically aim to support civilian post-conflict, peace building or conflict prevention**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	Milestones									Year: 2030
			20 374	48 502 000	48 624 000	48 845 000	49 056 000	49 257 000	49 446 000	49 614 000
	Actual Progress									
	213 325	18 692 985	45 916 387	50 161 713	50 813 378					
Are we on track?		Achieved								

Indicator type	Output
Unit of measurement	Number (of individuals)
Cut-off date	30/04/2025
Data source	DG INTPAs intervention monitoring and reporting systems
Link to objective	The indicator measures number of individuals directly benefiting from EU supported interventions that specifically aim to support civilian post-conflict, peace building or conflict prevention.
Link to previous MFF	This indicator was not used to monitor the 2014-2020 MFF.
Other methodological comments	The average number of entities funded under ex Article 4 IcSP for the period 2016-2018 was 543. Estimating a number 50 individual beneficiaries per entity, the average number of individual beneficiaries per million of NDICI-GE expenditure was calculated as follows: $50/36 \times 543 = 747$ individual beneficiaries per million. Multiplying the amount in millions available for NDICI-GE Crisis Response and NDICI Thematic Programme Stability & Peace (peace-building component) by the number of beneficiaries per million – $1956 \times 747 = 1461$ million. Rounded up this equates to a maximum number of 1,470,000 individual beneficiaries. "Individual beneficiary" is understood as an individual person (Man/Woman/Girl/Boy) to whom an area of expenditure under the intervention can be directly co-related.
Justification of the trend	2025: Reported values for recent periods continue to adjust upwards as operational results on the ground are progressively captured by the reporting system.

MFF: **2021-2027**

Heading: **6. Neighbourhood and the World**

Programme: **(40) Neighbourhood, Development and International Cooperation Instrument - Global Europe (NDICI - Global Europe)**

Objective: **3. To respond rapidly to: situations of crisis, instability and conflict including those which may result from migratory flows and forced displacement and hybrid threats**

Indicator: **2. Number of processes related to partner country practices on trade, investment and business, or promoting the external dimension of EU internal policies or EU interest, which have been influenced**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	Milestones									Year: 2030
			1	4	8	13	18	24	27	130
	Actual Progress									
			40	650	824					
Are we on track?		On track								

Indicator type	Output
Unit of measurement	Number (of processes)
Cut-off date	30/04/2025
Data source	DG INTPAs intervention monitoring and reporting systems
Link to objective	This indicator measures the effort to promote EU foreign policy needs and priorities with the EU support provided to partner countries.
Link to previous MFF	This indicator was not used to monitor the 2014-2020 MFF.
Other methodological comments	This indicator is the same as KPI 11 identified in NDICI regulation (annex 6) as one of the overall indicators of NDICI. It is the only indicator on the NDICI KPI list which matches funding of actions channeled through FPI.4 (be these from FPN rapidresponse or geographical pillars). This means all FPI.4 actions contribute to this absolutely highest level of indicator for our FPI.4 actions. As it is an impact level indicator, results can be measured only after the actions have ended. In the FPI Intervention logic (FPI Strategic Plan 2020-2024) FPI.4 actions contribute to FPI Overall objective 002. The specific objectives in this intervention logic, which are linked to FPI.4, are SO 4a, 4b and 4c. In annex 13 of FPI Manual nine impact indicators are identified for PI/NDICI-GE FPN actions. Of these nine impact indicators four (IMP 1-4) can be used to calculate the value for KPI 11, as far as actions in relation to FPI.4 are concerned. The values for these four impact indicators can be retrieved from OPSYS.
Justification of the trend	2025 - Now that the MFF is well underway, results are starting to appear in OPSYS. 2023 - The target was set before the implementation of the new actions on Foreign Policy Needs started and potential performance was therefore difficult to quantify, which explains why it is very low compared to results.

MFF: **2021-2027**

Heading: **6. Neighbourhood and the World**

Programme: **(40) Neighbourhood, Development and International Cooperation Instrument - Global Europe (NDICI - Global Europe)**

Objective: **3. To respond rapidly to: situations of crisis, instability and conflict including those which may result from migratory flows and forced displacement and hybrid threats**

Indicator: **3. Number of EU funded initiatives supporting the implementation of political, economic and social reforms and joint agreements in partner countries**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	Milestones									
	Actual Progress									
Are we on track?		No data								

Indicator type	Output
Unit of measurement	Number (of initiatives)
Cut-off date	31/12/2020
Data source	DG INTPAs intervention monitoring and reporting systems
Link to objective	This indicator measures the effort to promote EU foreign policy needs and priorities with the EU support provided to partner countries.
Link to previous MFF	This indicator was not used to monitor the 2014-2020 MFF.
Other methodological comments	It was not possible to set milestones and target as this is a new indicator without any historical data.
Justification of the trend	2025: The methodology has been developed but must now be implemented. Values will be available later this year. 2024: This is a new indicator, and there are methodological challenges that must be managed.

MFF: **2021-2027**

Heading: **6. Neighbourhood and the World**

Programme: **(41) European Instrument for International Nuclear Safety Cooperation**

Objective: **1. The promotion of an effective nuclear safety and radiation protection culture and implementation of the highest nuclear safety and radiation protection standards, and continuous improvement of nuclear safety, including the promotion of transparency of authorities in third countries in decision making processes relating to the safety of nuclear installations (Art 2.2.a)**

Indicator: **1. Number of countries benefiting from EU support in developing of a culture of safety for nuclear energy**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	Milestones									Year: 2027
	5	10	12	12	15	17	20			20
	Actual Progress									
	9	15	16	17	19					
Are we on track?		On track								

Indicator type	Output
Unit of measurement	Number (of countries)
Cut-off date	31/12/2025
Data source	Project documentation
Link to objective	By providing the number of third countries/regions benefitting from the transfer of the EU expertise, the indicator gives an important information on the relevance of the programme to enhance the nuclear safety and security of the EU citizens as a nuclear accident has consequences worldwide.
Link to previous MFF	This indicator was used to monitor the 2014-2020 MFF, using the same name and methodology.
Other methodological comments	n.a.
Justification of the trend	2025: The number of countries and regions benefitting from nuclear safety cooperation continues to grow demonstrating the recognition of the value added of the programme for the countries dealing with radioactive legacy and/or engaging in nuclear energy. In 2025 we added Egypt and Kenya among our partner countries. 2024: The new country is Jordan. 2023: The new country is Nigeria. 2022: The war in Ukraine impacted the number of beneficiary countries; the overall figure remains in line with the global forecast.

MFF: **2021-2027**

Heading: **6. Neighbourhood and the World**

Programme: **(41) European Instrument for International Nuclear Safety Cooperation**

Objective: **2. Responsible and safe management of spent fuel and radioactive waste and the decommissioning and remediation of former nuclear sites and installations, including the promotion of transparency of authorities in third countries in decision making processes (Art 2.2.b)**

Indicator: **1. Number of regulatory documents produced in the beneficiary countries with the support of EU expertise**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	Milestones									Year: 2027
			10	15	17	17	20			20
	Actual Progress									
	5	12	21	87	153					
Are we on track?		Achieved								

Indicator type	Result
Unit of measurement	Number (of documents)
Cut-off date	31/12/2025
Data source	Project documentation
Link to objective	Nuclear safety depends upon a strong regulatory framework that includes law, regulations, guidelines and other documents. The transfer of the EU knowledge and in particular the EU Acquis that is recognised as the best international standard of nuclear safety is key to enhance nuclear safety in the beneficiary country. The volume and number of regulatory documents produced with the EU support and adopted/used in the beneficiary country indicates the level of improvement of nuclear safety in that country.
Link to previous MFF	This indicator was used to monitor the 2014-2020 MFF, using the same name and methodology.
Other methodological comments	Last year the milestones were set assuming that all results achieved in any given year could be reported collectively for both MFFs. In 2022 it became clear that the results had to be disaggregated by MFF and reported separately, so the milestones were updated accordingly.
Justification of the trend	2025: The figure is higher than the forecast as many partner countries use specific regulations and documents than overarching documents as expected. 2024: The figure is higher than the forecast as in 2024 we were able to advance cooperation with Nigeria, Türkiye and South Africa with a focus on regulatory documents (respectively 36, 14 and 10) while numbers for the other countries remained constant. 2023: The only regulatory document reported this year was produced in Armenia. 2022: Following the adoption of an MFF, projects need to be designed and implemented, which takes time. Furthermore, it also takes time for projects to generate and report upon results. Last year the results reported for this indicator were mistakenly attributed to the 2021-2027 MFF. This year that mistake has been corrected.

MFF: **2021-2027**
Heading: **6. Neighbourhood and the World**
Programme: **(41) European Instrument for International Nuclear Safety Cooperation**
Objective: **3. Establishing efficient and effective safeguards for nuclear material in third countries (Art 2.2.c)**
Indicator: **1. Number of nuclear safeguards authorities benefitting from EC funded projects**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	Milestones									Year: 2027
		1	1	2	2	3	3			3
	Actual Progress									
		41	41	41	47					
Are we on track?		Achieved								

Indicator type	Result
Unit of measurement	Number (of documents)
Cut-off date	31/12/2025
Data source	Project documentation
Link to objective	Safe management of radioactive wastes needs a clear and detailed series of documents that will ensure that any related activity is performed according to best international standards. The transfer of the EU knowledge and in particular the EU Acquis is key to establish/improve the safe management of radioactive wastes and spent nuclear fuel, decommissioning of nuclear facilities and environmental remediation of former nuclear sites. The volume and number of corresponding documents produced with the EU support and adopted/used in the beneficiary country indicates the level of improvement of radioactive waste management in that country.
Link to previous MFF	This indicator was used to monitor the 2014-2020 MFF, using the same name and methodology.
Other methodological comments	n.a.
Justification of the trend	2025: Cooperation project with EU candidate and potential candidate countries was started. 2024: No new results, but the target was already achieved last year. 2023: No new results, but the target was already achieved last year. 2022: The 2022 project supports the Parties to the Pelindaba Treaty through the African Commission on Nuclear Energy (AFCON). The big deviation from the initial assumption is due to the opportunity to engage with the region instead of bilateral cooperation with country(ies).

MFF: **2021-2027**
Heading: **6. Neighbourhood and the World**
Programme: **(42) Humanitarian Aid (HUMA)**
Objective: **1. Provide an adequate and effective humanitarian assistance to populations affected by humanitarian crises**
Indicator: **1. Geographical coverage of the EU Humanitarian Aid: Number of countries with EU supported operations as a percentage of countries in need of humanitarian assistance according to UN Humanitarian Appeals.**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	Milestones									Year: 2027
	98%	100%	100%	100%	100%	100%	100%			100%
	Actual Progress									
	98%	95%	95%	98%	9%					
Are we on track?		Moderate progress								

Indicator type	Impact
Unit of measurement	Percentage
Cut-off date	31/12/2024
Data source	UN FTS
Link to objective	A Stronger Europe in the World
Link to previous MFF	New indicator, linked to the Strategic Plan 2020-2024
Other methodological comments	The target of this indicator was sewt to progressively reach 100% of countries covered by UN appeals from 2022 onwards, however it is difficult to cover all countries targeted in regional appeals as in some cases DG DG ECHO does not have any activities deployed in the area.
Justification of the trend	This indicator shows the geographical coverage of EU humanitarian aid. It measures the number of countries with EU supported operations as a percentage of countries in need of humanitarian assistance according to UN Humanitarian Appeals. The difference with the target is due to the coverage of countries of difficult access or small crises by UN appeals.

MFF: **2021-2027**
Heading: **6. Neighbourhood and the World**
Programme: **(42) Humanitarian Aid (HUMA)**
Objective: **1. Provide an adequate and effective humanitarian assistance to populations affected by humanitarian crises**
Indicator: **2. Percentage humanitarian aid funding targeting actions in forgotten crisis**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	Milestones									Year: 2027
	15.0%	15.0%	15.0%	15.0%	15.0%	15.0%	15.0%			15.0%
	Actual Progress									
	30.0%	15.3%	17.0%	22.0%	25.0%					
Are we on track?		On track								

Indicator type	Output
Unit of measurement	Percentage
Cut-off date	31/12/2024
Data source	EVA Actions
Link to objective	A Stronger Europe in the World
Link to previous MFF	New indicator, linked to the Strategic Plan 2020-2024
Other methodological comments	The target for this indicator is to stay above the commitment assumed by the Commission to allocate at least 15% of the budget committed for humanitarian aid to humanitarian crises identified as forgotten crises.
Justification of the trend	Milestone achieved, therefore the indicator is on track.

MFF: **2021-2027**
Heading: **6. Neighbourhood and the World**
Programme: **(42) Humanitarian Aid (HUMA)**
Objective: **1. Provide an adequate and effective humanitarian assistance to populations affected by humanitarian crises**
Indicator: **3. Percentage of Humanitarian Aid initial budget allocated to Education in Emergencies**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	Milestones									Year: 2027
	10%	10%	10%	10%	10%	10%	10%			10%
	Actual Progress									
	10%	10%	10%	10%	10%					
Are we on track?		On track								

Indicator type	Output
Unit of measurement	Percentage
Cut-off date	31/12/2024
Data source	Initial allocations based on the Draft humanitarian aid budget
Link to objective	A Stronger Europe in the World
Link to previous MFF	New indicator, linked to the Strategic Plan 2020-2024
Other methodological comments	The target of this indicator is to sustain the level of 10% of humanitarian aid budget allocated to Education in Emergencies according to political commitments assumed by the Commission.
Justification of the trend	Milestone achieved, therefore the indicator is on track.

MFF: **2021-2027**
Heading: **6. Neighbourhood and the World**
Programme: **(42) Humanitarian Aid (HUMA)**
Objective: **1. Provide an adequate and effective humanitarian assistance to populations affected by humanitarian crises**
Indicator: **4. Number of children reached with EU Education in Emergencies assistance**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	Milestones									Year: 2027
	1.86	1.86	1.86	1.86	1.86	1.86	1.86			1.86
	Actual Progress									
	2.30	6.00	1.78	2.30	2.80					
Are we on track?		On track								

Indicator type	Result
Unit of measurement	Number of children (in million)
Cut-off date	31/12/2024
Data source	HOPE database
Link to objective	A Stronger Europe in the World
Link to previous MFF	New indicator, linked to the Management Plan 2020
Other methodological comments	The target for this indicator is to stay above 1,86 (the reference level which was achieved in 2020).
Justification of the trend	Milestone achieved, therefore the indicator is on track.

MFF: **2021-2027**
Heading: **6. Neighbourhood and the World**
Programme: **(42) Humanitarian Aid (HUMA)**
Objective: **1. Provide an adequate and effective humanitarian assistance to populations affected by humanitarian crises**
Indicator: **5. Number of humanitarian projects per sector**
Sub-indicator: **1. Multi-purpose cash transfer**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	Milestones									
	Actual Progress									
	61	85	92	93	87					
Are we on track?		Not applicable								

Indicator type	Output
Unit of measurement	Number of projects per sector
Cut-off date	31/12/2024
Data source	EVA Action - EU Database
Link to objective	A Stronger Europe in the World
Link to previous MFF	New indicator, linked to the Management Plan 2020
Other methodological comments	This indicator has no targets or milestones. It its only intends intended to track the repartition of projects by sector rather than reaching a specific threshold for descriptive purposes.
Justification of the trend	N/A

MFF: **2021-2027**
Heading: **6. Neighbourhood and the World**
Programme: **(42) Humanitarian Aid (HUMA)**
Objective: **1. Provide an adequate and effective humanitarian assistance to populations affected by humanitarian crises**
Indicator: **5. Number of humanitarian projects per sector**
Sub-indicator: **2. Protection**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	Milestones									
	Actual Progress									
	269	266	300	275	267					
Are we on track?		Not applicable								

Indicator type	Output
Unit of measurement	Number of projects per sector
Cut-off date	31/12/2024
Data source	EVA Action - EU Database
Link to objective	A Stronger Europe in the World
Link to previous MFF	New indicator, linked to the Management Plan 2020
Other methodological comments	This indicator has no targets or milestones. It is only intended to track the repartition of projects by sector rather than reaching a specific threshold for descriptive purposes.
Justification of the trend	N/A

MFF: **2021-2027**
Heading: **6. Neighbourhood and the World**
Programme: **(42) Humanitarian Aid (HUMA)**
Objective: **1. Provide an adequate and effective humanitarian assistance to populations affected by humanitarian crises**
Indicator: **5. Number of humanitarian projects per sector**
Sub-indicator: **3. Food Security and Livelihood**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	Milestones									
	Actual Progress									
	103	127	114	104	85					
Are we on track?		Not applicable								

Indicator type	Output
Unit of measurement	Number of projects per sector
Cut-off date	31/12/2024
Data source	EVA Action - EU Database
Link to objective	A Stronger Europe in the World
Link to previous MFF	New indicator, linked to the Management Plan 2020
Other methodological comments	This indicator has no targets or milestones. It is only intended to track the repartition of projects by sector rather than reaching a specific threshold for descriptive purposes.
Justification of the trend	N/A

MFF: **2021-2027**
Heading: **6. Neighbourhood and the World**
Programme: **(42) Humanitarian Aid (HUMA)**
Objective: **1. Provide an adequate and effective humanitarian assistance to populations affected by humanitarian crises**
Indicator: **5. Number of humanitarian projects per sector**
Sub-indicator: **4. Health**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	Milestones									
	Actual Progress									
	240	187	199	201	204					
Are we on track?		Not applicable								

Indicator type	Output
Unit of measurement	Number of projects per sector
Cut-off date	31/12/2024
Data source	EVA Action - EU Database
Link to objective	A Stronger Europe in the World
Link to previous MFF	New indicator, linked to the Management Plan 2020
Other methodological comments	This indicator has no targets or milestones. It its only intends intended to track the repartition of projects by sector rather than reaching a specific threshold for descriptive purposes.
Justification of the trend	N/A

MFF: **2021-2027**
Heading: **6. Neighbourhood and the World**
Programme: **(42) Humanitarian Aid (HUMA)**
Objective: **1. Provide an adequate and effective humanitarian assistance to populations affected by humanitarian crises**
Indicator: **5. Number of humanitarian projects per sector**
Sub-indicator: **5. Education in Emergencies**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	Milestones									
	Actual Progress									
	102	123	114	108	103					
Are we on track?		Not applicable								

Indicator type	Output
Unit of measurement	Number of projects per sector
Cut-off date	31/12/2024
Data source	EVA Action - EU Database
Link to objective	A Stronger Europe in the World
Link to previous MFF	New indicator, linked to the Management Plan 2020
Other methodological comments	This indicator has no targets or milestones. It its only intends intended to track the repartition of projects by sector rather than reaching a specific threshold for descriptive purposes.
Justification of the trend	N/A

MFF: **2021-2027**
Heading: **6. Neighbourhood and the World**
Programme: **(42) Humanitarian Aid (HUMA)**
Objective: **1. Provide an adequate and effective humanitarian assistance to populations affected by humanitarian crises**
Indicator: **5. Number of humanitarian projects per sector**
Sub-indicator: **6. Shelter and Settlements**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	Milestones									
	Actual Progress									
	78	92	107	89	88					
Are we on track?		Not applicable								

Indicator type	Output
Unit of measurement	Number of projects per sector
Cut-off date	31/12/2024
Data source	EVA Action - EU Database
Link to objective	A Stronger Europe in the World
Link to previous MFF	New indicator, linked to the Management Plan 2020
Other methodological comments	This indicator has no targets or milestones. It its only intends intended to track the repartition of projects by sector rather than reaching a specific threshold for descriptive purposes.
Justification of the trend	N/A

MFF: **2021-2027**
Heading: **6. Neighbourhood and the World**
Programme: **(42) Humanitarian Aid (HUMA)**
Objective: **1. Provide an adequate and effective humanitarian assistance to populations affected by humanitarian crises**
Indicator: **5. Number of humanitarian projects per sector**
Sub-indicator: **7. Nutrition**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	Milestones									
	Actual Progress									
	91	98	99	108	112					
Are we on track?		Not applicable								

Indicator type	Output
Unit of measurement	Number of projects per sector
Cut-off date	31/12/2024
Data source	EVA Action - EU Database
Link to objective	A Stronger Europe in the World
Link to previous MFF	New indicator, linked to the Management Plan 2020
Other methodological comments	This indicator has no targets or milestones. It its only intends intended to track the repartition of projects by sector rather than reaching a specific threshold for descriptive purposes.
Justification of the trend	N/A

MFF: **2021-2027**
Heading: **6. Neighbourhood and the World**
Programme: **(42) Humanitarian Aid (HUMA)**
Objective: **1. Provide an adequate and effective humanitarian assistance to populations affected by humanitarian crises**
Indicator: **5. Number of humanitarian projects per sector**
Sub-indicator: **8. WASH**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	Milestones									
	Actual Progress									
	130	154	188	164	149					
Are we on track?		Not applicable								

Indicator type	Output
Unit of measurement	Number of projects per sector
Cut-off date	31/12/2024
Data source	EVA Action - EU Database
Link to objective	A Stronger Europe in the World
Link to previous MFF	New indicator, linked to the Management Plan 2020
Other methodological comments	This indicator has no targets or milestones. It its only intends intended to track the repartition of projects by sector rather than reaching a specific threshold for descriptive purposes.
Justification of the trend	N/A

MFF: **2021-2027**
Heading: **6. Neighbourhood and the World**
Programme: **(42) Humanitarian Aid (HUMA)**
Objective: **1. Provide an adequate and effective humanitarian assistance to populations affected by humanitarian crises**
Indicator: **5. Number of humanitarian projects per sector**
Sub-indicator: **9. Disaster risk reduction/ preparedness**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	Milestones									
	Actual Progress									
	195	193	214	239	272					
Are we on track?		Not applicable								

Indicator type	Output
Unit of measurement	Number of projects per sector
Cut-off date	31/12/2024
Data source	EVA Action - EU Database
Link to objective	A Stronger Europe in the World
Link to previous MFF	New indicator, linked to the Management Plan 2020
Other methodological comments	This indicator has no targets or milestones. It its only intends intended to track the repartition of projects by sector rather than reaching a specific threshold for descriptive purposes.
Justification of the trend	N/A

MFF: **2021-2027**
Heading: **6. Neighbourhood and the World**
Programme: **(42) Humanitarian Aid (HUMA)**
Objective: **1. Provide an adequate and effective humanitarian assistance to populations affected by humanitarian crises**
Indicator: **5. Number of humanitarian projects per sector**
Sub-indicator: **10. Coordination**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	Milestones									
	Actual Progress									
	88	85	108	115	131					
Are we on track?		Not applicable								

Indicator type	Output
Unit of measurement	Number of projects per sector
Cut-off date	31/12/2024
Data source	EVA Action - EU Database
Link to objective	A Stronger Europe in the World
Link to previous MFF	New indicator, linked to the Management Plan 2020
Other methodological comments	This indicator has no targets or milestones. It its only intends intended to track the repartition of projects by sector rather than reaching a specific threshold for descriptive purposes.
Justification of the trend	N/A

MFF: **2021-2027**
Heading: **6. Neighbourhood and the World**
Programme: **(42) Humanitarian Aid (HUMA)**
Objective: **1. Provide an adequate and effective humanitarian assistance to populations affected by humanitarian crises**
Indicator: **5. Number of humanitarian projects per sector**
Sub-indicator: **11. Support Operations**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	Milestones									
	Actual Progress									
	49	61	70	78	94					
Are we on track?		Not applicable								

Indicator type	Output
Unit of measurement	Number of projects per sector
Cut-off date	31/12/2024
Data source	EVA Action - EU Database
Link to objective	A Stronger Europe in the World
Link to previous MFF	New indicator, linked to the Management Plan 2020
Other methodological comments	This indicator has no targets or milestones. It its only intends intended to track the repartition of projects by sector rather than reaching a specific threshold for descriptive purposes.
Justification of the trend	N/A

MFF: **2021-2027**
Heading: **6. Neighbourhood and the World**
Programme: **(42) Humanitarian Aid (HUMA)**
Objective: **1. Provide an adequate and effective humanitarian assistance to populations affected by humanitarian crises**
Indicator: **5. Number of humanitarian projects per sector**
Sub-indicator: **12. Mine actions**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	Milestones									
	Actual Progress									
	13	9	16	13	18					
Are we on track?		Not applicable								

Indicator type	Output
Unit of measurement	Number of projects per sector
Cut-off date	31/12/2024
Data source	EVA Action - EU Database
Link to objective	A Stronger Europe in the World
Link to previous MFF	New indicator, linked to the Management Plan 2020
Other methodological comments	This indicator has no targets or milestones. It its only intends intended to track the repartition of projects by sector rather than reaching a specific threshold for descriptive purposes.
Justification of the trend	N/A

MFF: **2021-2027**
Heading: **6. Neighbourhood and the World**
Programme: **(42) Humanitarian Aid (HUMA)**
Objective: **1. Provide an adequate and effective humanitarian assistance to populations affected by humanitarian crises**
Indicator: **6. Number of interventions of ECHO funded humanitarian aid operations (beneficiaries)**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2019	Milestones									Year: 2027
	177.0	177.0	177.0	177.0	177.0	177.0	177.0			177.0
	Actual Progress									
	590.0	299.4	577.0	259.0	265.0					
Are we on track?		On track								

Indicator type	Result
Unit of measurement	Million people
Cut-off date	31/12/2024
Data source	Number of beneficiaries declared by the partners implementing humanitarian projects funded by DG ECHO.
Link to objective	A stronger Europe in the world
Link to previous MFF	"This indicator is a continuation of the 2014-2020 indicator ""Total number of beneficiaries of Commissions interventions"""
Other methodological comments	The target and milestones aim to remain over the number of interventions funded in humanitarian aid operations from 2019. Such figure was calculated on the basis of the aggregation of the estimated number of action beneficiaries as declared by the partners implementing humanitarian projects funded by DG ECHO. One single individual beneficiary in need of humanitarian assistance can benefit from more than one humanitarian action and from more than one project.
Justification of the trend	The figure of 259 million interventions was extracted from Eva Actions (a data management tool compiling data from humanitarian operations) on 21 January 2025. This figure presents double-counting and while DG ECHO runs an exercise to resolve such issue, it should be noted that one beneficiary might be covered by several interventions, however the number of direct beneficiaries will be available during the second quarter of 2024. For reference the number of direct beneficiaries for the Commission's humanitarian aid actions in 2023 was over 101.07 million.

MFF: **2021-2027**
Heading: **6. Neighbourhood and the World**
Programme: **(42) Humanitarian Aid (HUMA)**
Objective: **2. Ensure people and communities at risk of disasters are resilient and prepared**
Indicator: **1. Percentage of humanitarian assistance grants including elements of disaster preparedness, resilience and disaster risk reduction**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	Milestones									Year: 2027
	61.0%	65.0%	70.0%	75.0%	75.0%	75.0%	75.0%			75.0%
	Actual Progress									
	49.0%	33.0%	32.3%	38.0%	42.7%					
Are we on track?		Deserves attention								

Indicator type	Output
Unit of measurement	Percentage
Cut-off date	31/12/2024
Data source	HOPE database
Link to objective	A Stronger Europe in the World
Link to previous MFF	New indicator, linked to the Strategic Plan 2020-2024
Other methodological comments	The Commission made a political commitment to mainstream preparedness and disaster resilience overall in EU humanitarian programmes. The aim is to go beyond the baseline and reach 75% by 2024. Intermediate milestones have been set in order to frame progressive progress towards the 2024 target. Target and milestones shall then stabilize at 75% or more after 2024. This indicator counts all projects having Disaster Preparedness (DP) and Disaster Risk Reduction results in their project logical framework .
Justification of the trend	Moderate progress compared to 2023. This figure derives from a revised methodology, which solely relies on the reporting by the EU's Humanitarian Partners and may therefore not include preparedness mainstreaming efforts in other sectors of operations.

MFF: **2021-2027**
Heading: **6. Neighbourhood and the World**
Programme: **(43) Common Foreign and Security Policy (CFSP)**
Objective: **1. Fast action to enable resource-effective CFSP intervention as part of the Integrated Approach**
Indicator: **1. Percentage of contribution Agreements with EUSRs and CSDP Missions signed within 4 weeks after Council Decision adoption**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	Milestones									Year: 2028
	88.00%	90.00%	92.00%	95.00%	95.00%	95.00%	95.00%	95.00%		100.00%
	Actual Progress									
	81.30%	41.67%	86.70%	71.40%	93.00%					
Are we on track?		On track								

Indicator type	Result
Unit of measurement	Percentage
Cut-off date	31/12/2024
Data source	FPI
Link to objective	This indicator measures the time elapsed between the adoption of relevant Council Decisions and the signature of the Contribution Agreements signed by FPI.
Link to previous MFF	New indicator
Other methodological comments	The target for this indicator (the time required to sign a Contribution Agreement) has been set higher in comparison with previous measurements in order to monitor the capacity to further shorten the time span, by 2024, between the adoption dates of Council Decisions and the signature of Agreements. This target may be reviewed during the second half of the MFF (for budgetary years 2025-2027).
Justification of the trend	The result in 2022 is below the milestone. In some cases, signatures were only a few days late. Main reason for this high number of delayed signatures was that almost all the delayed contracts fell into the summer holiday period with limited staff present. Other reasons relate to late presentations of OPLANs and last minute changes in the contract templates, reasons out of FPI's control.

MFF: **2021-2027**
Heading: **6. Neighbourhood and the World**
Programme: **(43) Common Foreign and Security Policy (CFSP)**
Objective: **1. Fast action to enable resource-effective CFSP intervention as part of the Integrated Approach**
Indicator: **2. Percentage of civilian CSDP Missions coordinating with interventions financed under other EU instruments**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	Milestones									Year: 2027
	100%	100%	100%	100%	100%	100%	100%			100%
	Actual Progress									
	100%	100%	100%	100%	100%	100%				
Are we on track?		On track								

Indicator type	Result
Unit of measurement	Percentage
Cut-off date	31/12/2024
Data source	FPI
Link to objective	The indicator measures the number of EU interventions that are subject to coordination between different instruments.
Link to previous MFF	New indicator
Other methodological comments	The indicator measures the number of CSDP Missions that have effectively demonstrated the coordination of interventions with other EU instruments (Article 21.3 of the TEU), against the total number of CSDP Missions whose mandates have been renewed during that calendar year.
Justification of the trend	The target is to be reached annually as of 2021.

MFF: **2021-2027**
Heading: **6. Neighbourhood and the World**
Programme: **(43) Common Foreign and Security Policy (CFSP)**
Objective: **1. Fast action to enable resource-effective CFSP intervention as part of the Integrated Approach**
Indicator: **3. Percentage of positively pillar (pr similar) assessed CSDP Missions not requiring supervisory measures**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	Milestones									Year: 2028
	90%	90%	91%	91%						
	Actual Progress									
	91%	91%	100%	100%						
Are we on track?		Not applicable								

Indicator type	Output
Unit of measurement	Percentage
Cut-off date	31/12/2024
Data source	FPI
Link to objective	The indicator measures the compliance of CSDP Missions with the Financial Regulation
Link to previous MFF	New indicator
Other methodological comments	The percentage of positively pillar (or similar) assessed CSDP Missions reflects the capacity to achieve the end result of a fully compliant CSDP Mission. As the number of Missions deployed on the ground can vary between 2020-2024, depending on political decisions by Member States to open or close CSDP Missions, the population underlying the measurement may change during the period of reporting.
Justification of the trend	The indicator should be discontinued because Article 157(7)(a) of the new Financial Regulation (EU, Euratom) 2024/2509 stipulates that the Commission shall not require an ex ante assessment for CFSP bodies or persons referred to in Article 62(1)(c)(viii) FR, which have adopted financial rules with prior consent of the Commission. In consequence, FPI cannot require any pillar assessments for CFSP bodies or persons (i.e. civilian CSDP Missions and EU Special Representatives), who all apply financial rules approved by FPI. The trend depended on the number of (new) CSDP Missions operating on the ground. This number varied from year to year, depending on Member States decisions to open or close a CSDP Mission. The trend also depended on the progress that Missions make in terms of consolidating their internal set up to reach a positive pillar assessment. The target was expected to be reached annually.

MFF: **2021-2027**
Heading: **6. Neighbourhood and the World**
Programme: **(43) Common Foreign and Security Policy (CFSP)**
Objective: **2. Support the implementation and promotion of:1) strategy on non-proliferation of weapons of mass destruction in order to increase security in this area**
Indicator: **1. Percentage of relevant non-proliferation and disarmament actions that are complementary with actions funded under the Instrument contributing to Stability and Peace / Stability and Peace under NDICI**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	Milestones									Year: 2027
	100%	100%	100%	100%	100%	100%	100%			100%
	Actual Progress									
	100%	100%	100%	100%	100%	100%				
Are we on track?		On track								

Indicator type	Result
Unit of measurement	Percentage
Cut-off date	31/12/2024
Data source	FPI
Link to objective	The indicator measures the complementarity of EU instruments. The complementarity corresponds to the notion of the integrated approach as outlined in the 'Global strategy for the European Union's Foreign and Security Policy' of June 2016.
Link to previous MFF	New indicator
Other methodological comments	The target has been set at 100%, as all non-proliferation and disarmament actions funded from the CFSP actions have to be complementary to NDICI actions in the same area, as per Article 21.3 of the TEU. The baseline has been set on the basis of the new CFSP funded non-proliferation and disarmament actions launched in 2020 which have all been assessed as complementary or not overlapping with the IcSP actions. CFSP funded NPD actions are complementary or do not overlap with actions funded under the IcSP and NDICI.
Justification of the trend	The target is to be reached annually as of 2021.

MFF: **2021-2027**
Heading: **6. Neighbourhood and the World**
Programme: **(44) Overseas Countries and Territories (OCT) (including Greenland)**
Objective: **1. To foster and support cooperation with OCTs, including in addressing their major challenges and reaching the Sustainable Development Goals.**
Indicator: **1. For OCTs, except Greenland, exports of goods and services as % of GDP**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	Milestones									
19.2%										
	Actual Progress									
	23.9%	29.5%	31.7%	35.3%						
Are we on track?		No data								

Indicator type	Impact
Unit of measurement	Percentage
Cut-off date	31/12/2024
Data source	To be updated at a later date with the different data sources for each of the OCTs.
Link to objective	This indicator can serve to assess the evolution of the competitiveness of the OCT economies, which is intimately related to the economic vulnerability of the OCT economies, and its diversification. However, this aggregate indicator covering all 12 inhabited OCTs would hardly demonstrate any clear trend specific to each OCT individually.
Link to previous MFF	This indicator was not used to monitor the OCTs in the 2014-2020 MFF, but it was used to monitor Greenland in the 2014-2020 MFF, as economic diversification through education was the main objective of the programme (and it covered one single OCT).
Other methodological comments	A direct contribution of the envisaged cooperation under the DOAG to the achievement of these indicators cannot be established as most of the cooperation programmes do not directly support exports of goods and services and only indirectly Government revenue generation (through cooperation on public financial management). Moreover, comparable and timely data are not available for all OCTs concerned and it is not expected that they will be in the future, due to the small size of some OCTs economies, their specific status (not always reflected in a separated way in statistics) and sometimes low capacity.
Justification of the trend	This data is always available with a one year lag, so the most recent data available is for 2024.

MFF: **2021-2027**
Heading: **6. Neighbourhood and the World**
Programme: **(44) Overseas Countries and Territories (OCT) (including Greenland)**
Objective: **1. To foster and support cooperation with OCTs, including in addressing their major challenges and reaching the Sustainable Development Goals.**
Indicator: **2. For OCTs, except Greenland, total Government revenue as % of GDP.**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	Milestones									
26.9%										
	Actual Progress									
	26.2%	27.0%	24.8%	22.9%						
Are we on track?		No data								

Indicator type	Impact
Unit of measurement	Percentage
Cut-off date	31/12/2024
Data source	To be updated at a later date with the different data sources for each of the OCTs.
Link to objective	This indicator can be used to assess the evolution of the sustainability of the economies and resilience of the OCTs. However, this indicator as aggregate average of all 12 inhabited OCTs would hardly demonstrate any clear trend specific to each OCT individually.
Link to previous MFF	This indicator was not used to monitor the 2014-2020 MFF.
Other methodological comments	A direct contribution of the envisaged cooperation under the DOAG to the achievement of these indicators cannot be established as most of the cooperation programmes do not directly support exports of goods and services and only indirectly Government revenue generation (through cooperation on public financial management). Moreover, comparable and timely data are not available for all OCTs concerned and it is not expected that they will be in the future, due to the small size of some OCTs economies, their specific status (not always reflected in a separated way in statistics) and sometimes low capacity.
Justification of the trend	This data is always available with a one year lag, so the most recent data available is for 2024.

MFF: **2021-2027**

Heading: **6. Neighbourhood and the World**

Programme: **(44) Overseas Countries and Territories (OCT) (including Greenland)**

Objective: **2. To support and to cooperate with Greenland in addressing its major challenges such as the raising of education level and to contribute to the capacity of the administration of Greenland to formulate and implement national policies.**

Indicator: **1. For Greenland, exports of goods and services as % of GDP**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	Milestones									
26.4%										
	Actual Progress									
	24.9%			40.8%						
Are we on track?		No data								

Indicator type	Impact
Unit of measurement	Percentage
Cut-off date	31/12/2024
Data source	Statistics Greenland: www.stat.gl
Link to objective	This indicator can serve to assess the evolution of the competitiveness of Greenland, which is intimately related to the economic vulnerability of Greenland and its diversification beyond the fisheries sector.
Link to previous MFF	This indicator was not used to monitor the 2014-2020 MFF.
Other methodological comments	A direct contribution of the envisaged cooperation under the DOAG to the achievement of these indicators cannot be established as most of the cooperation programmes do not directly support exports of goods and services and only indirectly Government revenue generation (through cooperation on public financial management). Moreover, comparable and timely data are not available for all OCTs concerned and it is not expected that they will be in the future, due to the small size of some OCTs economies, their specific status (not always reflected in a separated way in statistics) and sometimes low capacity.
Justification of the trend	Greenland office of statistics does not have new figures so far. Please note that in the next few months, new figures will be published which means that we will provide "fresh" data next year.

MFF: **2021-2027**

Heading: **6. Neighbourhood and the World**

Programme: **(44) Overseas Countries and Territories (OCT) (including Greenland)**

Objective: **2. To support and to cooperate with Greenland in addressing its major challenges such as the raising of education level and to contribute to the capacity of the administration of Greenland to formulate and implement national policies.**

Indicator: **2. For Greenland, percentage of the fisheries sector in total exports**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	Milestones									
91.4%										
	Actual Progress									
	94.4%				96.0%					
Are we on track?		No data								

Indicator type	Impact
Unit of measurement	Percentage
Cut-off date	31/12/2025
Data source	Statistics Greenland: www.stat.gl
Link to objective	The Government of Greenland wants to diversify its economy by developing other economic sectors, such as extractive industries and tourism. This to reduce its reliance on fisheries and fish processing.
Link to previous MFF	This indicator was used to monitor the 2014-2020 MFF, using the same name and methodology.
Other methodological comments	A direct contribution of the envisaged cooperation under the DOAG to the achievement of these indicators cannot be established as most of the cooperation programmes do not directly support exports of goods and services and only indirectly Government revenue generation (through cooperation on public financial management). Moreover, comparable and timely data are not available for all OCTs concerned and it is not expected that they will be in the future, due to the small size of some OCTs economies, their specific status (not always reflected in a separated way in statistics) and sometimes low capacity.
Justification of the trend	Greenland office of statistics does not have new figures so far. Please note that in the next few months, new figures will be published which means that we will provide "fresh" data next year.

MFF: **2021-2027**
Heading: **6. Neighbourhood and the World**
Programme: **(45) Pre-Accession Assistance (IPA III)**
Objective: **1. To strengthen the rule of law, democracy, the respect of human rights, fundamental rights and international law, civil society and security as well as improve migration management including border management**
Indicator: **1. Composite indicator on political criteria**
Sub-indicator: **1. Western Balkans**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2018	Milestones									Year: 2027
2.1			2.2							2.8
	Actual Progress									
	2.1	2.1	2.1	2.3	2.4					
Are we on track?		Moderate progress								

Indicator type	Impact
Unit of measurement	Extent of readiness
Cut-off date	31/12/2023
Data source	European Commission
Link to objective	The general objective of IPA III shall be to support the beneficiaries in adopting and implementing the political, institutional, legal, administrative, social and economic reforms required by those beneficiaries to comply with Union values and to progressively align to Union rules, standards, policies and practices with a view to Union membership, thereby contributing to their stability, security and prosperity. This indicator will allow measuring the state of play of where the enlargement beneficiaries stand in terms of their preparation for meeting one of the three accession criteria, the political one: stability of institutions guaranteeing democracy, the rule of law, human rights and respect for and protection of minorities.
Link to previous MFF	Under MFF 14-20 the same indicator drawn from the enlargement report was used i.e. Composite indicator on the readiness of enlargement countries on fundamental areas of the political accession criteria.
Other methodological comments	This composite indicator is based on a careful analysis performed by the Commission of the situation under the core five areas of the political criteria. Particular emphasis is given to the importance of implementation and track records of concrete results in each area, in addition to legal alignment and institutional framework in . The indicators, including the one on the political criteria, have been introduced in the 2015 enlargement reports . The upcoming enlargement reports will continue to provide an assessment of the areas used for the preparation of this composite indicator. For further details, please see the Communication on the EU Enlargement Strategy.
Justification of the trend	The Commission expects a gradual improvement as the candidate countries and potential candidates proceed in their EU path. The justification of the trend of this indicator stems from the enlargement reports published in 2025

MFF: **2021-2027**
Heading: **6. Neighbourhood and the World**
Programme: **(45) Pre-Accession Assistance (IPA III)**
Objective: **1. To strengthen the rule of law, democracy, the respect of human rights, fundamental rights and international law, civil society and security as well as improve migration management including border management**
Indicator: **1. Composite indicator on political criteria**
Sub-indicator: **2. Türkiye**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2018	Milestones									Year: 2027
1.8			1.9							2.0
	Actual Progress									
	1.5	1.5	1.5	1.5	1.5					
Are we on track?		Deserves attention								

Indicator type	Impact
Unit of measurement	Extent of readiness
Cut-off date	31/12/2023
Data source	European Commission
Link to objective	The general objective of IPA III shall be to support the beneficiaries in adopting and implementing the political, institutional, legal, administrative, social and economic reforms required by those beneficiaries to comply with Union values and to progressively align to Union rules, standards, policies and practices with a view to Union membership, thereby contributing to their stability, security and prosperity. This indicator will allow measuring the state of play of where the enlargement beneficiaries stand in terms of their preparation for meeting one of the three accession criteria, the political one: stability of institutions guaranteeing democracy, the rule of law, human rights and respect for and protection of minorities.
Link to previous MFF	Under MFF 14-20 the same indicator drawn from the enlargement report was used i.e. Composite indicator on the readiness of enlargement countries on fundamental areas of the political accession criteria.
Other methodological comments	This composite indicator is based on a careful analysis performed by the Commission of the situation under the core five areas of the political criteria. Particular emphasis is given to the importance of implementation and track records of concrete results in each area, in addition to legal alignment and institutional framework in . The indicators, including the one on the political criteria, have been introduced in the 2015 enlargement reports . The upcoming enlargement reports will continue to provide an assessment of the areas used for the preparation of this composite indicator. For further details, please see the Communication on the EU Enlargement Strategy.
Justification of the trend	The Commission expects a gradual improvement as the candidate countries and potential candidates proceed in their EU path. The justification of the trend of this indicator stems from the enlargement reports published in 2025

MFF: **2021-2027**
Heading: **6. Neighbourhood and the World**
Programme: **(45) Pre-Accession Assistance (IPA III)**
Objective: **2. To reinforce the effectiveness of public administration and support structural reforms and good governance**
Indicator: **1. Readiness of enlargement countries on public administration reform**
Sub-indicator: **1. Western Balkans**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2018	Milestones									Year: 2027
2.50			2.60							3.00
	Actual Progress									
	2.50	2.50	2.50	2.58	2.53					
Are we on track?		On track								

Indicator type	Impact
Unit of measurement	Extent of readiness
Cut-off date	31/12/2023
Data source	European Commission
Link to objective	The general objective of IPA III shall be to support the beneficiaries in adopting and implementing the political, institutional, legal, administrative, social and economic reforms required by those beneficiaries to comply with Union values and to progressively align to Union rules, standards, policies and practices with a view to Union membership, thereby contributing to their stability, security and prosperity. This indicator will allow measuring the state of play of where the enlargement beneficiaries stand in terms of their preparation for meeting one of the three accession criteria: administrative and institutional capacity to effectively implement the acquis* and ability to take on the obligations of membership.
Link to previous MFF	This is a sub-indicator of the composite indicator on political criteria which was not used on its own under the previous MFF
Other methodological comments	This is a sub-indicator of the composite indicator on political criteria.
Justification of the trend	This is based on the thorough assessment in the country reports

MFF: **2021-2027**
Heading: **6. Neighbourhood and the World**
Programme: **(45) Pre-Accession Assistance (IPA III)**
Objective: **2. To reinforce the effectiveness of public administration and support structural reforms and good governance**
Indicator: **1. Readiness of enlargement countries on public administration reform**
Sub-indicator: **2. Türkiye**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2018	Milestones									Year: 2027
2.5			3.1							3.0
	Actual Progress									
	2.5	2.5	2.5	2.5	2.5	2.5				
Are we on track?		Deserves attention								

Indicator type	Impact
Unit of measurement	Extent of readiness
Cut-off date	31/12/2023
Data source	European Commission
Link to objective	The general objective of IPA III shall be to support the beneficiaries in adopting and implementing the political, institutional, legal, administrative, social and economic reforms required by those beneficiaries to comply with Union values and to progressively align to Union rules, standards, policies and practices with a view to Union membership, thereby contributing to their stability, security and prosperity. This indicator will allow measuring the state of play of where the enlargement beneficiaries stand in terms of their preparation for meeting one of the three accession criteria: administrative and institutional capacity to effectively implement the acquis* and ability to take on the obligations of membership.
Link to previous MFF	This is a sub-indicator of the composite indicator on political criteria which was not used on its own under the previous MFF
Other methodological comments	This is a sub-indicator of the composite indicator on political criteria.
Justification of the trend	this is based on the thorough assessment in the country report

MFF: **2021-2027**

Heading: **6. Neighbourhood and the World**

Programme: **(45) Pre-Accession Assistance (IPA III)**

Objective: **3. To shape the rules, standards, policies and practices of the beneficiaries in alignment to those of the EU and to reinforce reconciliation and good neighbourly relations, as well as people to people contacts and communication**

Indicator: **1. Composite indicator on Union acquis alignment**

Sub-indicator: **1. Western Balkans**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2018	Milestones									Year: 2027
2.50			2.60							2.70
	Actual Progress									
	2.50	2.56	2.59	2.65	2.72					
Are we on track?		Achieved								

Indicator type	Impact
Unit of measurement	Extent of readiness
Cut-off date	31/12/2023
Data source	European Commission
Link to objective	Important for several aspects of the specific objectives and particularly related to the third objective (i.e. To shape the rules, standards, policies and practices of the beneficiaries listed in Annex I in alignment to those of the Union and to reinforce reconciliation and good neighbourly relations, as well as people to people contacts and communication).
Link to previous MFF	This composite indicator was used in previous MFF 14-20
Other methodological comments	This indicator is based on a careful analysis of the developments in the candidate countries and potential candidates by the Commission. Particular emphasis is given to the importance of implementation and track records of concrete results, in addition to legal alignment and institutional framework in the overall assessment. This indicator assesses the level of alignment of the candidate countries and potential candidates with the EU acquis across all negotiating chapters and EU related reform. For further details, please see the Communication on the EU Enlargement Strategy.
Justification of the trend	The value for this indicator increased thanks to advances across the region, most notably Montenegro provisionally closing four new negotiating chapters and Albania opening negotiations on five clusters (fundamentals; internal market; competitiveness and inclusive growth; resources, agriculture and cohesion; and external relations). Kosovo made some progress in the fight against organised crime and digital transformation, while Bosnia and Herzegovina adopted laws on data protection and border control. Conversely, the slowdown of reforms in Serbia and the absence of decisive steps in North Macedonia weighed on the overall picture. Alignment with EU acquis is a demanding exercise requiring substantial reforms over a long period of time; nonetheless, the target value for this composite indicator was achieved.

MFF: **2021-2027**
Heading: **6. Neighbourhood and the World**
Programme: **(45) Pre-Accession Assistance (IPA III)**
Objective: **3. To shape the rules, standards, policies and practices of the beneficiaries in alignment to those of the EU and to reinforce reconciliation and good neighbourly relations, as well as people to people contacts and communication**
Indicator: **1. Composite indicator on Union acquis alignment**
Sub-indicator: **2. Türkiye**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2018	Milestones									Year: 2027
2.90			3.00							3.10
	Actual Progress									
	2.90	2.90	2.94	2.94	2.94					
Are we on track?		On track								

Indicator type	Impact
Unit of measurement	Extent of readiness
Cut-off date	31/12/2023
Data source	European Commission
Link to objective	Important for several aspects of the specific objectives and particularly related to the third objective (i.e. To shape the rules, standards, policies and practices of the beneficiaries listed in Annex I in alignment to those of the Union and to reinforce reconciliation and good neighbourly relations, as well as people to people contacts and communication).
Link to previous MFF	This composite indicator was used in previous MFF 14-20
Other methodological comments	This indicator is based on a careful analysis of the developments in the candidate countries and potential candidates by the Commission. Particular emphasis is given to the importance of implementation and track records of concrete results, in addition to legal alignment and institutional framework in the overall assessment. This indicator assesses the level of alignment of the candidate countries and potential candidates with the EU acquis across all negotiating chapters and EU related reform. For further details, please see the Communication on the EU Enlargement Strategy.
Justification of the trend	The value for this indicator recorded only marginal progress, reflecting the very limited pace of reforms in Türkiye over the reporting period. Accession negotiations have been at a standstill since 2018 and the continued deterioration of democratic standards, the rule of law and fundamental rights has further constrained alignment with the EU acquis. Alignment with EU acquis is a demanding exercise requiring substantial reforms over a long period of time.

MFF: **2021-2027**

Heading: **6. Neighbourhood and the World**

Programme: **(45) Pre-Accession Assistance (IPA III)**

Objective: **3. To shape the rules, standards, policies and practices of the beneficiaries in alignment to those of the EU and to reinforce reconciliation and good neighbourly relations, as well as people to people contacts and communication**

Indicator: **2. Attitude towards the EU: Percentage of population with a positive general attitude towards the EU**

Sub-indicator: **1. Western Balkans**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	Milestones									Year: 2027
71.6%			66.7%							67.5%
	Actual Progress									
	71.1%	71.8%	73.5%	73.5%	61.0%					
Are we on track?		On track								

Indicator type	Impact
Unit of measurement	Percentage
Cut-off date	31/12/2023
Data source	Opinion polls run by EUD/EUO in the Western Balkans an Turkey
Link to objective	The objective of the action is to raise public awareness of and contribute to public support for the European Union and its actions and the EU accession process. The expected results are a public informed about:-EU values, policies and programmes andtheir impact on their everyday life-the EU accession process with the accompanying socio-economic transformation and its long term benefits and opportunities for citizens and economies; -EU funding in the enlargement region and its correlation withEEU values and policy objectives, with a focus on the tangible positive impact of EU-funded projects on citizens and economies.
Link to previous MFF	New indicator
Other methodological comments	Opinion polls are reliable polls and follow similar methodology. They are run twice a year from EUDs/EUO in the region, through IPA funding.
Justification of the trend	Continuous overall positive opinion. Albania scores very high: 82% while Serbia score 38%; the other countries score around 60%

MFF: **2021-2027**
Heading: **6. Neighbourhood and the World**
Programme: **(45) Pre-Accession Assistance (IPA III)**
Objective: **3. To shape the rules, standards, policies and practices of the beneficiaries in alignment to those of the EU and to reinforce reconciliation and good neighbourly relations, as well as people to people contacts and communication**
Indicator: **2. Attitude towards the EU: Percentage of population with a positive general attitude towards the EU**
Sub-indicator: **2. Türkiye**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	Milestones									Year: 2027
53%			50%							50%
	Actual Progress									
	64%	60%	60%	55%	51%					
Are we on track?		Deserves attention								

Indicator type	Impact
Unit of measurement	Percentage
Cut-off date	31/12/2023
Data source	Opinion polls run by EUD/EUO in the Western Balkans an Turkey
Link to objective	The objective of the action is to raise public awareness of and contribute to public support for the European Union and its actions and the EU accession process. The expected results are a public informed about: -EU values, policies and programmes and their impact on their everyday life-the EU accession process with the accompanying socio-economic transformation and its long term benefits and opportunities for citizens and economies;-EU funding in the enlargement region and its correlation withEEU values and policy objectives, with a focus on the tangible positive impact of EU-funded projects on citizens and economies.
Link to previous MFF	New indicator
Other methodological comments	Opinion polls are reliable polls and follow similar methodology. They are run twice a year from EUDs/EUO in the region, through IPA funding.
Justification of the trend	A continuous decrease was recorded in 2025

MFF: **2021-2027**
Heading: **6. Neighbourhood and the World**
Programme: **(45) Pre-Accession Assistance (IPA III)**
Objective: **3. To shape the rules, standards, policies and practices of the beneficiaries in alignment to those of the EU and to reinforce reconciliation and good neighbourly relations, as well as people to people contacts and communication**
Indicator: **3. Percentage of intra-regional trade to GDP**
Sub-indicator: **1. Western Balkans**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2017	Milestones									Year: 2027
4.97%			5.29%							5.92%
	Actual Progress									
			5.61%	5.35%	5.00%					
Are we on track?		On track								

Indicator type	Impact
Unit of measurement	Percentage
Cut-off date	31/12/2023
Data source	World Bank Database (for the GDP); UNCTAD and Kosovo statistical office for the trade stats.
Link to objective	Important for several aspects of the specific objectives and particularly related to the third objective (i.e. To shape the rules, standards, policies and practices of the beneficiaries in alignment to those of the EU and to reinforce reconciliation and good neighbourly relations, as well as people to people contacts and communication)
Link to previous MFF	New indicator
Other methodological comments	In the Commission Implementing Decision, the source is given as National statistics, Regional Cooperation Council and baselines and targets are given as
Justification of the trend	Reflecting a gradual contraction in trade flows among Western Balkans partners relative to overall economic output.

MFF: **2021-2027**

Heading: **6. Neighbourhood and the World**

Programme: **(45) Pre-Accession Assistance (IPA III)**

Objective: **3. To shape the rules, standards, policies and practices of the beneficiaries in alignment to those of the EU and to reinforce reconciliation and good neighbourly relations, as well as people to people contacts and communication**

Indicator: **4. Number of goods transporting vehicles crossing the border every day**

Sub-indicator: **1. Western Balkans**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2019	Milestones									Year: 2027
3 233.00					8 122.00					9 751.00
	Actual Progress									
		0.00			6 492.00					
Are we on track?		Moderate progress								

Indicator type	Result
Unit of measurement	The number of freight vehicles entering each Border/Common Crossing Points
Cut-off date	31/12/2023
Data source	TODIS/CEFTA-Data collection frequency will most probably be annually;we will also explore the possibility of automatic data collection through SEED system (Systematic Exchange of Electronic Data managed by CEFTA), in which case we could more easily adjust collection frequency.-The source of data will likely differ from one Regional Partner to another (customs administration or border police)
Link to objective	Important for several aspects of the specific objectives and particularly related to the third objective(i.e. To shape the rules, standards, policies and practices of the beneficiaries listed in Annex I in alignment to those of the Union and to reinforce reconciliation and good neighbourly relations, as well as people to people contacts and communication)
Link to previous MFF	New indicator
Other methodological comments	In the Commission Implementing Decision, the source is given as Transport Observatory.
Justification of the trend	The Transport Observatory is not yet gathering this data structurally. To report on this indicator, we used as proxy the figures reported by the Transport Observatory on “Number of trucks per year”, per each intra-CEFTA Crossing Point Fiche under theGreen Lanes Initiative. We assumed a linear trend to forecasts the milestone and target, based on known data, where more than 5 observations existed (2019 and 2023).

MFF: **2021-2027**

Heading: **6. Neighbourhood and the World**

Programme: **(45) Pre-Accession Assistance (IPA III)**

Objective: **3. To shape the rules, standards, policies and practices of the beneficiaries in alignment to those of the EU and to reinforce reconciliation and good neighbourly relations, as well as people to people contacts and communication**

Indicator: **4. Number of goods transporting vehicles crossing the border every day**

Sub-indicator: **2. Türkiye**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2023	Milestones									Year: 2027
	Actual Progress									
Are we on track?		No data								

Indicator type	Result
Unit of measurement	The number of freight vehicles entering each Border/Common Crossing Points
Cut-off date	31/12/2023
Data source	TODIS/CEFTA-Data collection frequency will most probably be annually; we will also explore the possibility of automatic data collection through SEED system (Systematic Exchange of Electronic Data managed by CEFTA), in which case we could more easily adjust collection frequency.-The source of data will likely differ from one Regional Partner to another (custom administration or border police)
Link to objective	Important for several aspects of the specific objectives and particularly related to the third objective (i.e. To shape the rules, standards, policies and practices of the beneficiaries listed in Annex I in alignment to those of the Union and to reinforce reconciliation and good neighbourly relations,as well as people to people contacts and communication)
Link to previous MFF	New indicator
Other methodological comments	In the Commission Implementing Decision, the source is given as Transport Observatory.
Justification of the trend	The Transport Observatory is not set up

MFF: **2021-2027**

Heading: **6. Neighbourhood and the World**

Programme: **(45) Pre-Accession Assistance (IPA III)**

Objective: **4. To strengthen economic and social development to reinforce environmental protection, increase resilience to climate change, accelerate the shift towards a low-carbon economy and develop the digital economy and society.**

Indicator: **1. Composite indicator on economic criteria**

Sub-indicator: **1. Western Balkans**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2018	Milestones									Year: 2027
2.30			2.40							3.00
	Actual Progress									
	2.40	2.50	2.54	2.70	2.79					
Are we on track?		On track								

Indicator type	Impact
Unit of measurement	Extent of readiness
Cut-off date	31/12/2023
Data source	European Commission
Link to objective	Important for several aspects of the specific objectives and particularly related to the fourth objective (i.e. To strengthen economic and social development including through increased connectivity and regional development, agriculture and rural development and social and employment policies, to reinforce environmental protection, increase resilience to climate change, accelerate the shift towards a low-carbon economy and develop the digital economy and society.)
Link to previous MFF	This composite indicator was used in previous MFF 14-20 as well
Other methodological comments	This indicator is based on a careful analysis of the developments in the candidate countries and potential candidates by the Commission. Particular emphasis is given to the importance of implementation and track records of concrete results, in addition to legal alignment and institutional framework in the overall assessment. This indicator assesses how far the candidate countries and potential candidates have progressed to be considered a functioning market economy and whether they possess the capacity to cope with the competitive pressures and market forces within the EU. For further details, please see the Communication on the EU Enlargement Strategy.
Justification of the trend	Trend derives from the country reports

MFF: **2021-2027**

Heading: **6. Neighbourhood and the World**

Programme: **(45) Pre-Accession Assistance (IPA III)**

Objective: **4. To strengthen economic and social development to reinforce environmental protection, increase resilience to climate change, accelerate the shift towards a low-carbon economy and develop the digital economy and society.**

Indicator: **1. Composite indicator on economic criteria**

Sub-indicator: **2. Türkiye**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2018	Milestones									Year: 2027
4.5			4.6							5.0
	Actual Progress									
	4.5	4.5	4.5	4.5	4.5	4.5				
Are we on track?		Deserves attention								

Indicator type	Impact
Unit of measurement	Extent of readiness
Cut-off date	31/12/2023
Data source	European Commission
Link to objective	Important for several aspects of the specific objectives and particularly related to the fourth objective (i.e. To strengthen economic and social development including through increased connectivity and regional development, agriculture and rural development and social and employment policies, to reinforce environmental protection, increase resilience to climate change, accelerate the shift towards a low-carbon economy and develop the digital economy and society.)
Link to previous MFF	This composite indicator was used in previous MFF 14-20 as well
Other methodological comments	This indicator is based on a careful analysis of the developments in the candidate countries and potential candidates by the Commission. Particular emphasis is given to the importance of implementation and track records of concrete results, in addition to legal alignment and institutional framework in the overall assessment. This indicator assesses how far the candidate countries and potential candidates have progressed to be considered a functioning market economy and whether they possess the capacity to cope with the competitive pressures and market forces within the EU. For further details, please see the Communication on the EU Enlargement Strategy.
Justification of the trend	Trend derives from the country report

MFF: **2021-2027**

Heading: **6. Neighbourhood and the World**

Programme: **(45) Pre-Accession Assistance (IPA III)**

Objective: **4. To strengthen economic and social development to reinforce environmental protection, increase resilience to climate change, accelerate the shift towards a low-carbon economy and develop the digital economy and society.**

Indicator: **2. Public Social Security expenditure**

Sub-indicator: **1. Western Balkans**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2018	Milestones									Year: 2027
16.98%			17.00%							18.00%
	Actual Progress									
	10.20%		18.10%	17.20%	18.80%					
Are we on track?		Achieved								

Indicator type	Impact
Unit of measurement	In percentage of GDP
Cut-off date	31/12/2023
Data source	Eurostat (Social protection benefits in % of the GDP)
Link to objective	Important for several aspects of the specific objectives and particularly related to the fourth objective (To enhance accessibility to community bases services, improved education, health and social protection services)
Link to previous MFF	New indicator
Other methodological comments	It corresponds to KPI 5 "Expenditure on social protection as % of GDP (source: Eurostat) and Employment Rate of persons aged 20 to 64 and changes in the Gini coefficient of a beneficiary over time (source: Eurostat)" in the Annex 4 (List of Key Performance Indicators) of the Regulation of the European Parliament and of the Council establishing the IPA III
Justification of the trend	Public expenditure on social protection as a share of GDP increased over the reporting period, though the picture remains incomplete due to the absence of recent data for Albania, Kosovo and North Macedonia. The variation across years partly reflects differences in country coverage rather than a consistent regional trend. Boosting social protection coverage remains a priority, particularly given persistently high inactivity rates and the significant share of the population not yet covered by formal social protection systems.

MFF: **2021-2027**

Heading: **6. Neighbourhood and the World**

Programme: **(45) Pre-Accession Assistance (IPA III)**

Objective: **4. To strengthen economic and social development to reinforce environmental protection, increase resilience to climate change, accelerate the shift towards a low-carbon economy and develop the digital economy and society.**

Indicator: **2. Public Social Security expenditure**

Sub-indicator: **2. Türkiye**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2018	Milestones									Year: 2027
11.80%	13.00%		12.00%							13.00%
	Actual Progress									
			10.80%		9.94%					
Are we on track?		Deserves attention								

Indicator type	Impact
Unit of measurement	In percentage of GDP
Cut-off date	31/12/2023
Data source	Eurostat (Social protection benefits in % of the GDP)
Link to objective	Important for several aspects of the specific objectives and particularly related to the fourth objective (To enhance accessibility to community bases services, improved education, health and social protection services)
Link to previous MFF	New indicator
Other methodological comments	It corresponds to KPI 5 "Expenditure on social protection as % of GDP (source: Eurostat) and Employment Rate of persons aged 20 to 64 and changes in the Gini coefficient of a beneficiary over time (source: Eurostat)" in the Annex 4 (List of Key Performance Indicators) of the Regulation of the European Parliament and of the Council establishing the IPA III
Justification of the trend	Public expenditure on social protection in Türkiye declined, against a backdrop of strong overall economic growth. However, this growth has not been accompanied by improved income distribution, as evidenced by a rise in the Gini coefficient. The decline in social protection spending as a share of GDP, combined with rising inequality, suggests that the benefits of economic growth have not been evenly distributed across the population, with reduced redistributive spending limiting the capacity to offset these disparities. High inflation and labour market conditions have also been contributing factors.

MFF: **2021-2027**

Heading: **6. Neighbourhood and the World**

Programme: **(45) Pre-Accession Assistance (IPA III)**

Objective: **4. To strengthen economic and social development to reinforce environmental protection, increase resilience to climate change, accelerate the shift towards a low-carbon economy and develop the digital economy and society.**

Indicator: **3. Employment rate of persons aged 20 to 64**

Sub-indicator: **1. Western Balkans**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2018	Milestones									Year: 2027
54.0%			57.0%							61.5%
	Actual Progress									
	59.1%		55.7%	57.9%	64.1%					
Are we on track?		Achieved								

Indicator type	Impact
Unit of measurement	Percentage
Cut-off date	31/12/2023
Data source	Eurostat
Link to objective	Important for several aspects of the specific objectives and particularly related to the fourth objective (To enhance employment opportunities, improve labour markets and employability)
Link to previous MFF	New indicator
Other methodological comments	The indicator is designated as No 26 “Employment rate of persons aged 20 to 64” corresponding to Window 4 “Competitiveness and inclusive growth”, Thematic priority 1 “Education, employment, social protection and inclusion policies, and health”, in the Commission Implementing Decision adopting the IPA III Programming Framework (2021-27). It corresponds to KPI 5 (“Expenditure on social protection as % of GDP (source: Eurostat) and Employment Rate of persons aged 20 to 64 and changes in the Gini coefficient of a beneficiary over time (source: Eurostat)”) in the Annex 4 (List of Key Performance Indicators) of the Regulation of the European Parliament and of the Council establishing the IPA III.
Justification of the trend	The employment rate of persons aged 20-64 in the Western Balkans has followed an upward trend in recent years, surpassing the target, though data for Kosovo, Albania and Montenegro are not available. This positive result reflects sustained labour market improvements across the region, with falling unemployment and rising employment rates, building on the recovery from the disruptions caused by the COVID-19 pandemic. Continued efforts are needed to address persistently low participation rates, particularly among women and young people.

MFF: **2021-2027**

Heading: **6. Neighbourhood and the World**

Programme: **(45) Pre-Accession Assistance (IPA III)**

Objective: **4. To strengthen economic and social development to reinforce environmental protection, increase resilience to climate change, accelerate the shift towards a low-carbon economy and develop the digital economy and society.**

Indicator: **3. Employment rate of persons aged 20 to 64**

Sub-indicator: **2. Türkiye**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2018	Milestones									Year: 2027
55.6%			58.0%							60.0%
	Actual Progress									
	53.9%		53.9%	56.5%	58.5%					
Are we on track?		On track								

Indicator type	Impact
Unit of measurement	Percentage
Cut-off date	31/12/2023
Data source	Eurostat
Link to objective	Important for several aspects of the specific objectives and particularly related to the fourth objective (To enhance employment opportunities, improve labour markets and employability)
Link to previous MFF	New indicator
Other methodological comments	The indicator is designated as No 26 “Employment rate of persons aged 20 to 64” corresponding to Window 4 “Competitiveness and inclusive growth”, Thematic priority 1 “Education, employment, social protection and inclusion policies, and health”, in the Commission Implementing Decision adopting the IPA III Programming Framework (2021-27). It corresponds to KPI 5 (“Expenditure on social protection as % of GDP (source: Eurostat) and Employment Rate of persons aged 20 to 64 and changes in the Gini coefficient of a beneficiary over time (source: Eurostat)”) in the Annex 4 (List of Key Performance Indicators) of the Regulation of the European Parliament and of the Council establishing the IPA III.
Justification of the trend	The employment rate of persons aged 20-64 in Türkiye reflects a continued upward trend and a recovery from the disruptions caused by the COVID-19 pandemic. Continued efforts are needed to further increase labour market participation, particularly among women.

MFF: **2021-2027**

Heading: **6. Neighbourhood and the World**

Programme: **(45) Pre-Accession Assistance (IPA III)**

Objective: **4. To strengthen economic and social development to reinforce environmental protection, increase resilience to climate change, accelerate the shift towards a low-carbon economy and develop the digital economy and society.**

Indicator: **4. Digital skills**

Sub-indicator: **1. Western Balkans**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2018	Milestones									Year: 2027
21.20%			22.00%							23.00%
	Actual Progress									
			32.42%	32.40%	36.60%					
Are we on track?		Achieved								

Indicator type	Impact
Unit of measurement	Percentage of individuals
Cut-off date	31/12/2023
Data source	Eurostat
Link to objective	The indicator relates to all parts of the objective as digital skills are an enabler across the board
Link to previous MFF	New objective
Other methodological comments	The indicator is designated as No 20. "Digital Skills" corresponding to Window 3 "Green Agenda and sustainable connectivity", Thematic priority 2 "Transport, digital economy and society, and energy" in the Commission Implementing Decision adopting the IPA III Programming Framework (2021-27). It is considered an impact indicator. It corresponds to KP6 in the Annex 4 (List of Key Performance Indicators) of the Regulation of the European Parliament and of the Council establishing the IPA III
Justification of the trend	EUROSTAT source but no data for all the countries

MFF: **2021-2027**

Heading: **6. Neighbourhood and the World**

Programme: **(45) Pre-Accession Assistance (IPA III)**

Objective: **4. To strengthen economic and social development to reinforce environmental protection, increase resilience to climate change, accelerate the shift towards a low-carbon economy and develop the digital economy and society.**

Indicator: **4. Digital skills**

Sub-indicator: **2. Türkiye**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2018	Milestones									Year: 2027
12.00%			13.00%							14.00%
	Actual Progress									
			30.12%	30.10%	31.49%					
Are we on track?		Achieved								

Indicator type	Impact
Unit of measurement	Percentage of individuals
Cut-off date	31/12/2023
Data source	Eurostat
Link to objective	The indicator relates to all parts of the objective as digital skills are an enabler across the board
Link to previous MFF	New objective
Other methodological comments	The indicator is designated as No 20. “Digital Skills” corresponding to Window 3 “Green Agenda and sustainable connectivity”, Thematic priority 2 “Transport, digital economy and society, and energy” in the Commission Implementing Decision adopting the IPA III Programming Framework (2021-27). It is considered an impact indicator. It corresponds to KP6 in the Annex 4 (List of Key Performance Indicators) of the Regulation of the European Parliament and of the Council establishing the IPA III
Justification of the trend	Country reports include the justification for the trend

MFF: **2021-2027**

Heading: **6. Neighbourhood and the World**

Programme: **(45) Pre-Accession Assistance (IPA III)**

Objective: **4. To strengthen economic and social development to reinforce environmental protection, increase resilience to climate change, accelerate the shift towards a low-carbon economy and develop the digital economy and society.**

Indicator: **5. Ease of doing business**

Sub-indicator: **1. Western Balkans**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2018	Milestones									Year: 2027
7 300.00%			74.25%							76.00%
	Actual Progress									
			72.80%							
Are we on track?		No data								

Indicator type	Impact
Unit of measurement	Percentage score
Cut-off date	31/12/2023
Data source	World Bank - Ease of doing business report
Link to objective	Important for several aspects of the specific objectives and particularly related to the fourth objective (i.e. To strengthen economic and social development including through increased connectivity and regional development, agriculture and rural development and social and employment policies, to reinforce environmental protection, increase resilience to climate change, accelerate the shift towards a low-carbon economy and develop the digital economy and society.)
Link to previous MFF	Continuation of the same indicator from MFF 14-20
Other methodological comments	Discontinued indicator temporarily. Ease of doing business ranks economies from 1 to 190, with first place being the best. The ranking of economies is determined by sorting the aggregate ease of doing business scores. A high ranking (a low numerical rank) means that the regulatory environment is conducive to business operation
Justification of the trend	The latest data from the World Bank dates from 2020 and therefore could not be updated.

MFF: **2021-2027**

Heading: **6. Neighbourhood and the World**

Programme: **(45) Pre-Accession Assistance (IPA III)**

Objective: **4. To strengthen economic and social development to reinforce environmental protection, increase resilience to climate change, accelerate the shift towards a low-carbon economy and develop the digital economy and society.**

Indicator: **5. Ease of doing business**

Sub-indicator: **2. Türkiye**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2018	Milestones									Year: 2027
77.0%			80.0%							82.0%
	Actual Progress									
			76.8%							
Are we on track?		No data								

Indicator type	Impact
Unit of measurement	Percentage score
Cut-off date	31/12/2023
Data source	World Bank - Ease of doing business report
Link to objective	Important for several aspects of the specific objectives and particularly related to the fourth objective (i.e. To strengthen economic and social development including through increased connectivity and regional development, agriculture and rural development and social and employment policies, to reinforce environmental protection, increase resilience to climate change, accelerate the shift towards a low-carbon economy and develop the digital economy and society.)
Link to previous MFF	Continuation of the same indicator from MFF 14-20
Other methodological comments	Discontinued indicator temporarily. Ease of doing business ranks economies from 1 to 190, with first place being the best. The ranking of economies is determined by sorting the aggregate ease of doing business scores. A high ranking (a low numerical rank) means that the regulatory environment is conducive to business operation
Justification of the trend	The latest data from the World Bank dates from 2020 and therefore could not be updated.

MFF: **2021-2027**

Heading: **6. Neighbourhood and the World**

Programme: **(45) Pre-Accession Assistance (IPA III)**

Objective: **4. To strengthen economic and social development to reinforce environmental protection, increase resilience to climate change, accelerate the shift towards a low-carbon economy and develop the digital economy and society.**

Indicator: **6. Energy intensity measured in terms of primary energy and GDP**

Sub-indicator: **1. Western Balkans**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2018	Milestones									Year: 2027
385.80			365.00							355.00
	Actual Progress									
			345.88	331.23	331.23					
Are we on track?		Achieved								

Indicator type	Impact
Unit of measurement	Kilograms of oil equivalent per thousand euro
Cut-off date	31/12/2023
Data source	Eurostat: Energy intensity measured in terms of energy per GDP https://ec.europa.eu/eurostat/databrowser/view/nrg_ind_ei/default/table?lang=en
Link to objective	Important for several aspects of the specific objectives and particularly related to the fourth objective (i.e. To strengthen economic and social development including through increased connectivity and regional development, agriculture and rural development and social and employment policies, to reinforce environmental protection, increase resilience to climate change, accelerate the shift towards a low-carbon economy and develop the digital economy and society.)
Link to previous MFF	New indicator
Other methodological comments	In the Western Balkans baseline, no data is available for Albania, therefore Albania is excluded from the average.
Justification of the trend	Latest available data is for 2022. Continued dependence on fossil fuels, in particular coal, in most of the Western Balkans. Significant share of carbon-intensive industries remain, which are slow to innovate. New support provided for energy efficiency, renewable energy, and gas as transition fuel expected to facilitate the phasing down/out of coal and polluting fossil fuels in energy.

MFF: **2021-2027**

Heading: **6. Neighbourhood and the World**

Programme: **(45) Pre-Accession Assistance (IPA III)**

Objective: **4. To strengthen economic and social development to reinforce environmental protection, increase resilience to climate change, accelerate the shift towards a low-carbon economy and develop the digital economy and society.**

Indicator: **6. Energy intensity measured in terms of primary energy and GDP**

Sub-indicator: **2. Türkiye**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2018	Milestones									Year: 2027
167.70			155.00							150.00
	Actual Progress									
			159.67	149.01	149.01					
Are we on track?		Achieved								

Indicator type	Impact
Unit of measurement	Kilograms of oil equivalent per thousand euro
Cut-off date	31/12/2023
Data source	Eurostat: Energy intensity measured in terms of energy per GDP https://ec.europa.eu/eurostat/databrowser/view/nrg_ind_ei/default/table?lang=en
Link to objective	Important for several aspects of the specific objectives and particularly related to the fourth objective (i.e. To strengthen economic and social development including through increased connectivity and regional development, agriculture and rural development and social and employment policies, to reinforce environmental protection, increase resilience to climate change, accelerate the shift towards a low-carbon economy and develop the digital economy and society.)
Link to previous MFF	new indicator
Other methodological comments	In the Western Balkans baseline, no data is available for Albania, therefore Albania is excluded from the average.
Justification of the trend	Latest available data is for 2022. Continued dependence on fossil fuels, in particular coal. Significant share of carbon-intensive industries remain, which are slow to innovate. New support provided for energy efficiency, renewable energy, and gas as transition fuel expected to facilitate the phasing down/out of coal and polluting fossil fuels in energy.

MFF: **2021-2027**

Heading: **6. Neighbourhood and the World**

Programme: **(45) Pre-Accession Assistance (IPA III)**

Objective: **4. To strengthen economic and social development to reinforce environmental protection, increase resilience to climate change, accelerate the shift towards a low-carbon economy and develop the digital economy and society.**

Indicator: **7. Greenhouse gas emissions reduced or avoided (Ktons CO2eq) with EU support**

Sub-indicator: **1. Western Balkans**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	Milestones									Year: 2027
41 089.00			43 143.45							46 225.13
	Actual Progress									
					39 786.00					
Are we on track?		Deserves attention								

Indicator type	Result
Unit of measurement	Ktons CO2eq
Cut-off date	31/12/2023
Data source	European Commission
Link to objective	Important for several aspects of the specific objectives and particularly related to the fourth objective (i.e. To strengthen economic and social development including through increased connectivity and regional development, agriculture and rural development and social and employment policies, to reinforce environmental protection, increase resilience to climate change, accelerate the shift towards a low-carbon economy and develop the digital economy and society.)
Link to previous MFF	Continuation of the indicator from the previous MFF Programme Statements
Other methodological comments	no change in target and baseline
Justification of the trend	No trend since first year reporting

MFF: **2021-2027**
Heading: **6. Neighbourhood and the World**
Programme: **(45) Pre-Accession Assistance (IPA III)**
Objective: **4. To strengthen economic and social development to reinforce environmental protection, increase resilience to climate change, accelerate the shift towards a low-carbon economy and develop the digital economy and society.**
Indicator: **7. Greenhouse gas emissions reduced or avoided (Ktons CO2eq) with EU support**
Sub-indicator: **2. Türkiye**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	Milestones									Year: 2027
			497 876.00							
	Actual Progress									
		0.00			482 956.00					
Are we on track?		Deserves attention								

Indicator type	Result
Unit of measurement	Ktons CO2eq
Cut-off date	31/12/2023
Data source	European Commission
Link to objective	Important for several aspects of the specific objectives and particularly related to the fourth objective (i.e. To strengthen economic and social development including through increased connectivity and regional development, agriculture and rural development and social and employment policies, to reinforce environmental protection, increase resilience to climate change, accelerate the shift towards a low-carbon economy and develop the digital economy and society.)
Link to previous MFF	Continuation of the indicator from the previous MFF Programme Statements
Other methodological comments	no change in target and baseline
Justification of the trend	No trend since first year reporting

MFF: **2021-2027**

Heading: **6. Neighbourhood and the World**

Programme: **(45) Pre-Accession Assistance (IPA III)**

Objective: **4. To strengthen economic and social development to reinforce environmental protection, increase resilience to climate change, accelerate the shift towards a low-carbon economy and develop the digital economy and society.**

Indicator: **8. Share of renewable energy in gross final energy consumption**

Sub-indicator: **1. Western Balkans**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2017	Milestones									Year: 2027
29.26%			31.00%							33.00%
	Actual Progress									
			28.93%	30.63%	31.99%					
Are we on track?		On track								

Indicator type	Impact
Unit of measurement	Percentage
Cut-off date	31/12/2023
Data source	Eurostat: Share of energy from renewable sources (NRG_IND_REN)
Link to objective	Important for several aspects of the specific objectives and particularly related to the fourth objective (i.e. To strengthen economic and social development including through increased connectivity and regional development, agriculture and rural development and social and employment policies, to reinforce environmental protection, increase resilience to climate change, accelerate the shift towards a low-carbon economy and develop the digital economy and society.)
Link to previous MFF	New indicator
Other methodological comments	No change in target and baseline
Justification of the trend	Overall slow but steady positive trend

MFF: **2021-2027**
Heading: **6. Neighbourhood and the World**
Programme: **(45) Pre-Accession Assistance (IPA III)**
Objective: **4. To strengthen economic and social development to reinforce environmental protection, increase resilience to climate change, accelerate the shift towards a low-carbon economy and develop the digital economy and society.**
Indicator: **8. Share of renewable energy in gross final energy consumption**
Sub-indicator: **2. Türkiye**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2017	Milestones									Year: 2027
11.4%			45.0%							47.0%
	Actual Progress									
			13.7%	12.0%	13.8%					
Are we on track?		Deserves attention								

Indicator type	Impact
Unit of measurement	Percentage
Cut-off date	31/12/2023
Data source	Eurostat: Share of energy from renewable sources (NRG_IND_REN)
Link to objective	Important for several aspects of the specific objectives and particularly related to the fourth objective (i.e. To strengthen economic and social development including through increased connectivity and regional development, agriculture and rural development and social and employment policies, to reinforce environmental protection, increase resilience to climate change, accelerate the shift towards a low-carbon economy and develop the digital economy and society.)
Link to previous MFF	New indicator
Other methodological comments	No change in target and baseline
Justification of the trend	Positive trend vs baseline

MFF: **2021-2027**

Heading: **6. Neighbourhood and the World**

Programme: **(45) Pre-Accession Assistance (IPA III)**

Objective: **4. To strengthen economic and social development to reinforce environmental protection, increase resilience to climate change, accelerate the shift towards a low-carbon economy and develop the digital economy and society.**

Indicator: **9. Pollution: PM10 concentrations compared to the EU daily limit value (50 µg/m3)**

Sub-indicator: **1. Western Balkans**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2019	Milestones									Year: 2027
39.00			38.50							38.00
	Actual Progress									
	53.00		34.66	32.56	33.37					
Are we on track?		Achieved								

Indicator type	Impact
Unit of measurement	PM10
Cut-off date	31/12/2023
Data source	European Environmental Agency
Link to objective	Important for several aspects of the specific objectives and particularly related to the fourth objective (i.e. To strengthen economic and social development including through increased connectivity and regional development, agriculture and rural development and social and employment policies, to reinforce environmental protection, increase resilience to climate change, accelerate the shift towards a low-carbon economy and develop the digital economy and society.)
Link to previous MFF	New indicator
Other methodological comments	Albania is not included
Justification of the trend	There is a reduction of the highest pollution values, well below target

MFF: **2021-2027**

Heading: **6. Neighbourhood and the World**

Programme: **(45) Pre-Accession Assistance (IPA III)**

Objective: **4. To strengthen economic and social development to reinforce environmental protection, increase resilience to climate change, accelerate the shift towards a low-carbon economy and develop the digital economy and society.**

Indicator: **9. Pollution: PM10 concentrations compared to the EU daily limit value (50 µg/m3)**

Sub-indicator: **2. Türkiye**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2019	Milestones									Year: 2027
40.00			39.50							39.00
	Actual Progress									
	203.00		44.67	39.69	38.11					
Are we on track?		Achieved								

Indicator type	Impact
Unit of measurement	PM10
Cut-off date	31/12/2023
Data source	European Environmental Agency
Link to objective	Important for several aspects of the specific objectives and particularly related to the fourth objective (i.e. To strengthen economic and social development including through increased connectivity and regional development, agriculture and rural development and social and employment policies, to reinforce environmental protection, increase resilience to climate change, accelerate the shift towards a low-carbon economy and develop the digital economy and society.)
Link to previous MFF	New indicator
Other methodological comments	no change in target and baseline
Justification of the trend	Continuous reduction

MFF: **2021-2027**

Heading: **6. Neighbourhood and the World**

Programme: **(45) Pre-Accession Assistance (IPA III)**

Objective: **4. To strengthen economic and social development to reinforce environmental protection, increase resilience to climate change, accelerate the shift towards a low-carbon economy and develop the digital economy and society.**

Indicator: **10. Areas of marine, terrestrial and freshwater ecosystems under a) protection, b) sustainable management with IPA III support**

Sub-indicator: **1. Western Balkans**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	Milestones									Year: 2027
	Actual Progress									
					0.12					
Are we on track?		Deserves attention								

Indicator type	Result
Unit of measurement	Hectares
Cut-off date	31/12/2023
Data source	For marine protected areas and areas under protection, the main data source is the World Database on Protected Areas (WDPA) ¹ , the most comprehensive global dataset on marine and terrestrial protected areas available. The WDPA is a joint product of UNEP and International Union for Conservation of Nature (IUCN), prepared by the UN Environment World Conservation Monitoring Centre (UNEP-WCMC) and the IUCN World working with Governments, the Secretariats of Multilateral Environmental Agreements, and collaborating Non-Governmental Organizations (NGOs). The Digital Observatory of Protected Areas (DOPA), developed by the JRC, is based on the WDPA, the IUCN Red List of Threatened Species and JRCs own remote sensing products such as the European Space Agency Landcover 2015.
Link to objective	Important for several aspects of the specific objectives and particularly related to the fourth objective (i.e. To strengthen economic and social development including through increased connectivity and regional development, agriculture and rural development and social and employment policies, to reinforce environmental protection, increase resilience to climate change, accelerate the shift towards a low-carbon economy and develop the digital economy and society.)
Link to previous MFF	New indicator
Other methodological comments	Change in target and baseline to be aligned with COMMISSION IMPLEMENTING DECISION, adopting the Instrument for Pre-accession Assistance (IPA III) Programming Framework for the period 2021-2027
Justification of the trend	No results achieved with the budget from MFF 2021-2027; With the change of the methodology we will be able to define a target in 2025.

MFF: **2021-2027**

Heading: **6. Neighbourhood and the World**

Programme: **(45) Pre-Accession Assistance (IPA III)**

Objective: **4. To strengthen economic and social development to reinforce environmental protection, increase resilience to climate change, accelerate the shift towards a low-carbon economy and develop the digital economy and society.**

Indicator: **10. Areas of marine, terrestrial and freshwater ecosystems under a) protection, b) sustainable management with IPA III support**

Sub-indicator: **2. Türkiye**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2020	Milestones									Year: 2027
	Actual Progress									
					0.00					
Are we on track?		Deserves attention								

Indicator type	Result
Unit of measurement	Hectares
Cut-off date	31/12/2023
Data source	For marine protected areas and areas under protection, the main data source is the World Database on Protected Areas (WDPA) ¹ , the most comprehensive global dataset on marine and terrestrial protected areas available. The WDPA is a joint product of UNEP and International Union for Conservation of Nature (IUCN), prepared by the UN Environment World Conservation Monitoring Centre (UNEP-WCMC) and the IUCN World working with Governments, the Secretariats of Multilateral Environmental Agreements, and collaborating Non-Governmental Organizations (NGOs). The Digital Observatory of Protected Areas (DOPA), developed by the JRC, is based on the WDPA, the IUCN Red List of Threatened Species and JRCs own remote sensing products such as the European Space Agency Landcover 2015.
Link to objective	Important for several aspects of the specific objectives and particularly related to the fourth objective (i.e. To strengthen economic and social development including through increased connectivity and regional development, agriculture and rural development and social and employment policies, to reinforce environmental protection, increase resilience to climate change, accelerate the shift towards a low-carbon economy and develop the digital economy and society.)
Link to previous MFF	New indicator
Other methodological comments	Change in target and baseline to be aligned with COMMISSION IMPLEMENTING DECISION, adopting the Instrument for Pre-accession Assistance (IPA III) Programming Framework for the period 2021-2027
Justification of the trend	No results achieved with the budget from MFF 2021-2027; from the change the methodology we will be able to provide results starting in 2026.

MFF: **2021-2027**

Heading: **6. Neighbourhood and the World**

Programme: **(45) Pre-Accession Assistance (IPA III)**

Objective: **4. To strengthen economic and social development to reinforce environmental protection, increase resilience to climate change, accelerate the shift towards a low-carbon economy and develop the digital economy and society.**

Indicator: **11. Changes in the Gini coefficient of a beneficiary over time**

Sub-indicator: **1. Western Balkans**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2018	Milestones									Year: 2027
34			33							32
	Actual Progress									
			35	35	35					
Are we on track?		Deserves attention								

Indicator type	Impact
Unit of measurement	scale from 0 to 100
Cut-off date	31/12/2023
Data source	World Bank and Eurostat for 2020
Link to objective	Relevant to assess inclusive and sustainable growth
Link to previous MFF	New indicator
Other methodological comments	Gini coefficient of equivalised disposable income
Justification of the trend	No updated data so no trend description

MFF: **2021-2027**

Heading: **6. Neighbourhood and the World**

Programme: **(45) Pre-Accession Assistance (IPA III)**

Objective: **4. To strengthen economic and social development to reinforce environmental protection, increase resilience to climate change, accelerate the shift towards a low-carbon economy and develop the digital economy and society.**

Indicator: **11. Changes in the Gini coefficient of a beneficiary over time**

Sub-indicator: **2. Türkiye**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2018	Milestones									Year: 2027
42.0			41.5							41.0
	Actual Progress									
			43.0	45.3	44.8					
Are we on track?		Moderate progress								

Indicator type	Impact
Unit of measurement	scale from 0 to 100
Cut-off date	31/12/2023
Data source	World Bank and Eurostat for 2020
Link to objective	Relevant to assess inclusive and sustainable growth
Link to previous MFF	New indicator
Other methodological comments	Gini coefficient of equivalised disposable income
Justification of the trend	indicating a deterioration in income distribution overall despite the marginal improvement in the most recent year. The rise in inequality over the period coincides with a sharp increase in GDP and high inflation, suggesting that the benefits of economic growth have not been evenly distributed across the population.

MFF: **2021-2027**
Heading: **6. Neighbourhood and the World**
Programme: **(45) Pre-Accession Assistance (IPA III)**
Objective: **5. To support territorial and cross-border cooperation**
Indicator: **1. Number of cross-border partnerships established, formalised and implemented**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2027
249					262					387
	Actual Progress									
	249	176	371	459	465					
Are we on track?		Achieved								

Indicator type	Result
Unit of measurement	Number of cross-border partnerships
Cut-off date	31/12/2023
Data source	European Commission
Link to objective	Important for several aspects of the specific objectives and particularly related to the fifth objective (i.e. to support territorial and cross-border cooperation).
Link to previous MFF	test
Other methodological comments	based on prior operational estimates for the target and baseline
Justification of the trend	The baseline is cumulative up to March 2021. This figure actually corresponds to the number of new businesses established, source: Regional Monitoring System

MFF: **2021-2027**

Heading: **6. Neighbourhood and the World**

Programme: **(46) Ukraine Facility**

Objective: **1. Rebuilding and modernising infrastructure damaged by the war, such as energy infrastructure, water systems, internal and cross-border transport networks including rail, roads and bridges and border crossing points, and educational and cultural infrastructure, and fostering modern, improved and resilient infrastructures.**

Indicator: **1. Investments mobilised by the Ukraine Investment Framework (UIF)**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2023	Milestones									Year: 2027
										9.5
	Actual Progress									
				1.4	5.5					
Are we on track?		On track								

Indicator type	Result
Unit of measurement	Ratio
Cut-off date	31/12/2024
Data source	ENEST monitoring system based on reporting submitted by eligible Financial Institutions
Link to objective	Rebuilding and modernising infrastructure damaged by the war, such as energy infrastructure, water systems, internal and cross-border transport networks including rail, roads and bridges and border crossing points, and educational and cultural infrastructure, and fostering modern, improved and resilient infrastructures
Link to previous MFF	This indicator was newly added for the Ukraine Facility under the MFF 21-27.
Other methodological comments	Mobilisation may vary from one blending operation/guarantee to another. With this indicator we want to monitor how mobilisation is being achieved on average. Therefore, at the beginning of the period when the portfolio is composed of few blending operations/guarantee agreements, it is entirely possible that deviations from the target are observed. As time goes by and the portfolio grows there should be a convergence to the target value.
Justification of the trend	This indicator reports on resources mobilised by EU blending contributions & guarantee coverage under the Ukraine Investment Framework. It corresponds to: EU guarantee cover + EU grant contribution as allocated by the UIF Steering Board.

MFF: **2021-2027**

Heading: **6. Neighbourhood and the World**

Programme: **(46) Ukraine Facility**

Objective: **2. Supporting the integration of Ukraine into the internal market; repairing, rebuilding, safeguarding and improving social infrastructure, such as housing, social, sports, youth and healthcare facilities, schools and higher education institutions; strengthening economic and social development and inclusion, with particular attention to women, as well as youth, including through quality education, training, reskilling and upskilling, and employment policies, including for researchers.**

Indicator: **1. Number of key reforms and investments set out in the Ukraine Plan and backed by EU support**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2023	Milestones									Year: 2027
										137
	Actual Progress									
				23	68					
Are we on track?		On track								

Indicator type	Output
Unit of measurement	Number
Cut-off date	31/12/2024
Data source	ENEST monitoring system based on assessment of progress of Ukraine Plan
Link to objective	Supporting the integration of Ukraine into the internal market; repairing, rebuilding, safeguarding and improving social infrastructure, such as housing, social, sports, youth and healthcare facilities, schools and higher education institutions; strengthening economic and social development and inclusion, with particular attention to women, as well as youth, including through quality education, training, reskilling and upskilling, and employment policies, including for researchers;
Link to previous MFF	This indicator was newly added for the Ukraine Facility under the MFF 21-27.
Other methodological comments	N/A
Justification of the trend	The indicator considers the number of "qualitative and quantitative steps" (reforms and investments) set out in the Ukraine Plan that have been assessed as satisfactorily fulfilled, i.e. for which there has been a payment. The "steps" are assessed on a quarterly basis. The indicator is a proxy for measuring progress towards maintaining macro-financial stability, fostering recovery, reconstruction and modernisation, and implementing reforms needed for EU accession.

MFF: **2021-2027**

Heading: **6. Neighbourhood and the World**

Programme: **(46) Ukraine Facility**

Objective: **3. Encouraging access to information and the participation of civil society in decision making processes and public scrutiny, and supporting transparency, structural reforms and good governance at all levels, including in the areas of public financial management and public procurement.**

Indicator: **1. Number of government policies developed or revised with EU support under Pillar III of the Ukraine Facility**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2023	Milestones									Year: 2027
										0.01
	Actual Progress									
				0.01	24.00					
Are we on track?		Not applicable								

Indicator type	Result
Unit of measurement	Number
Cut-off date	31/12/2024
Data source	ENEST monitoring and reporting system
Link to objective	Encouraging access to information and the participation of civil society in decision making processes and public scrutiny, and supporting transparency, structural reforms and good governance at all levels, including in the areas of public financial management and public procurement
Link to previous MFF	This indicator was newly added for the Ukraine Facility under the MFF 21-27.
Other methodological comments	N/A
Justification of the trend	Target not yet available

MFF: **2021-2027**

Heading: **6. Neighbourhood and the World**

Programme: **(47) Western Balkans Facility**

Objective: **1. Support the enlargement process by accelerating the alignment with Union values, laws, rules, standards, policies and practices ('acquis') through the adoption and implementation of reforms with a view to future Union membership**

Indicator: **1. % of steps (key reforms and/or investments) achieved in the Reform Agenda/Plan and backed by EU support**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2024	Milestones									Year: 2027
										80%
	Actual Progress									
						5%				
Are we on track?		Deserves attention								

Indicator type	
Unit of measurement	
Cut-off date	
Data source	
Link to objective	
Link to previous MFF	
Other methodological comments	
Justification of the trend	Deserves attention

MFF: **2021-2027**

Heading: **6. Neighbourhood and the World**

Programme: **(47) Western Balkans Facility**

Objective: **1. Support the enlargement process by accelerating the alignment with Union values, laws, rules, standards, policies and practices ('acquis') through the adoption and implementation of reforms with a view to future Union membership**

Indicator: **2. Number of steps developing or revising government policies with EU support under the Facilities**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2024	Milestones									Year: 2027
										145
	Actual Progress									
					23					
Are we on track?		Deserves attention								

Indicator type	
Unit of measurement	
Cut-off date	
Data source	
Link to objective	
Link to previous MFF	
Other methodological comments	
Justification of the trend	Deserves attention

MFF: **2021-2027**
Heading: **6. Neighbourhood and the World**
Programme: **(47) Western Balkans Facility**
Objective: **1. Support the enlargement process by accelerating the alignment with Union values, laws, rules, standards, policies and practices ('acquis') through the adoption and implementation of reforms with a view to future Union membership**
Indicator: **3. MW of new renewable energy capacities installed (cumulative in energy mix for solar and wind)**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2024	Milestones									Year: 2027
	Actual Progress									
					11 306					
Are we on track?		On track								

Indicator type	
Unit of measurement	
Cut-off date	
Data source	
Link to objective	
Link to previous MFF	
Other methodological comments	
Justification of the trend	On track

MFF: **2021-2027**
Heading: **6. Neighbourhood and the World**
Programme: **(47) Western Balkans Facility**
Objective: **2. Accelerate regional economic integration and progressive integration into the Union single market**
Indicator: **1. Degree of readiness on the economic criteria: the existence of a functioning market economy and the capacity to cope with competitive pressures and market forces within the Union**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2024	Milestones									Year: 2027
0.6										0.8
	Actual Progress									
					0.6					
Are we on track?		On track								

Indicator type	
Unit of measurement	
Cut-off date	
Data source	
Link to objective	
Link to previous MFF	
Other methodological comments	
Justification of the trend	On track

MFF: 2021-2027
Heading: 6. Neighbourhood and the World
Programme: (47) Western Balkans Facility
Objective: 3. Accelerate the socio-economic convergence of the beneficiaries' economies with the Union
Indicator: 1. Worldwide Governance Indicator: Control of Corruption

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2024	Milestones									Year: 2027
40.64										42.10
	Actual Progress									
					40.64					
Are we on track?		On track								

Indicator type	
Unit of measurement	
Cut-off date	
Data source	
Link to objective	
Link to previous MFF	
Other methodological comments	
Justification of the trend	On track

MFF: **2021-2027**
Heading: **6. Neighbourhood and the World**
Programme: **(47) Western Balkans Facility**
Objective: **4. Foster regional cooperation, good neighbourly relations, reconciliation and the settlement of disputes in the Western Balkans, as well as people-to-people contact**
Indicator: **1. Investments mobilised in million EUR by Western Balkans Investment Framework**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2024	Milestones									Year: 2027
	Actual Progress									
					2 400					
Are we on track?		Deserves attention								

Indicator type	
Unit of measurement	
Cut-off date	
Data source	
Link to objective	
Link to previous MFF	
Other methodological comments	
Justification of the trend	Deserves attention

MFF: **2021-2027**
Heading: **6. Neighbourhood and the World**
Programme: **(48) Growth Plan for Moldova**
Objective: **1. Support the enlargement process by accelerating the alignment with Union values, laws, rules, standards, policies and practices ('acquis') through the adoption and implementation of reforms with a view to future Union membership**
Indicator: **1. % of steps (key reforms and/or investments) achieved in the Reform Agenda/Plan and backed by EU support**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2024	Milestones									Year: 2027
										80%
	Actual Progress									
						3%				
Are we on track?		On track								

Indicator type	Result
Unit of measurement	%
Cut-off date	31/12/2024
Data source	European Commission
Link to objective	
Link to previous MFF	
Other methodological comments	
Justification of the trend	On track

MFF: **2021-2027**
Heading: **6. Neighbourhood and the World**
Programme: **(48) Growth Plan for Moldova**
Objective: **1. Support the enlargement process by accelerating the alignment with Union values, laws, rules, standards, policies and practices ('acquis') through the adoption and implementation of reforms with a view to future Union membership**
Indicator: **2. Number of steps developing or revising government policies with EU support under the Facilities**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2024	Milestones									Year: 2027
										22
	Actual Progress									
						1				
Are we on track?		On track								

Indicator type	Result
Unit of measurement	Number
Cut-off date	31/12/2024
Data source	European Commission - Reform Agenda
Link to objective	
Link to previous MFF	
Other methodological comments	
Justification of the trend	On track

MFF: 2021-2027

Heading: 6. Neighbourhood and the World

Programme: (48) Growth Plan for Moldova

Objective: 1. Support the enlargement process by accelerating the alignment with Union values, laws, rules, standards, policies and practices ('acquis') through the adoption and implementation of reforms with a view to future Union membership

Indicator: 3. Worldwide Governance Indicator: Control of Corruption

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2024	Milestones									Year: 2027
42.0										50.5
	Actual Progress									
					42.0					
Are we on track?		On track								

Indicator type	Result
Unit of measurement	Ratio
Cut-off date	31/12/2024
Data source	https://www.worldbank.org/en/publication/worldwide-governance-indicators/interactive-data-access
Link to objective	
Link to previous MFF	
Other methodological comments	
Justification of the trend	On track

MFF: 2021-2027
Heading: 6. Neighbourhood and the World
Programme: (48) Growth Plan for Moldova
Objective: 2. Support the progressive integration of Moldova into the Union single market
Indicator: 1. Investments mobilised in million EUR by Neighbourhood Investment Platform (loans and grants)

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2024	Milestones									Year: 2027
										408.0
	Actual Progress									
						98.2				
Are we on track?		On track								

Indicator type	Result
Unit of measurement	EUR
Cut-off date	31/12/2024
Data source	European Commision
Link to objective	
Link to previous MFF	
Other methodological comments	
Justification of the trend	On track

MFF: 2021-2027
Heading: 6. Neighbourhood and the World
Programme: (48) Growth Plan for Moldova
Objective: 3. Accelerate the socio-economic convergence of Moldova’s economy with the Union
Indicator: 1. MW of new renewable energy capacities installed (cumulative in energy mix for solar and wind)

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2024	Milestones									Year: 2027
580.00										652.00
	Actual Progress									
					932.81					
Are we on track?		Achieved								

Indicator type	Result
Unit of measurement	MW
Cut-off date	31/12/2024
Data source	Interactive Data Access Worldwide Governance Indicators
Link to objective	
Link to previous MFF	
Other methodological comments	
Justification of the trend	Achieved

MFF: **2021-2027**
Heading: **6. Neighbourhood and the World**
Programme: **(48) Growth Plan for Moldova**
Objective: **4. Foster good neighbourly relations with Member States and Union enlargement partners, as well as people-to-people contact**
Indicator: **1. Degree of readiness on the economic criteria: the existence of a functioning market economy and the capacity to cope with competitive pressures and market forces within the Union**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2024	Milestones									Year: 2027
0.4										1.0
	Actual Progress									
					0.5					
Are we on track?		On track								

Indicator type	Result
Unit of measurement	Ratio
Cut-off date	31/12/2024
Data source	Enlargement report
Link to objective	
Link to previous MFF	
Other methodological comments	
Justification of the trend	On track

MFF: **2021-2027**
 Heading: **S. Solidarity mechanisms within and outside the Union (Special instruments)**
 Programme: **(49) European Globalisation Adjustment Fund for Displaced Workers (EGF)**
 Objective: **1. EGF common indicators: change in the participants education/training and labour market situation**
 Indicator: **1. Total EGF beneficiaries in a given case**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	Milestones									
	Actual Progress									
				1 526	2 707					
Are we on track?		Not applicable								

Indicator type	Output
Unit of measurement	Number of beneficiaries (cumulative)
Cut-off date	31/12/2025
Data source	Competent authority of the Member State, for a given case.
Link to objective	Assistance in case of major restructuring events of unexpected nature, such as the economic crisis resulting from the COVID-19 pandemic.
Link to previous MFF	New indicator.
Other methodological comments	The actions covered by the EGF are, by definition, not programmable because restructuring events giving rise to the redundancies are unexpected. Therefore, defining in advance how many mass redundancy events will take place in any given year and what would be the profile of beneficiaries is not possible for the EGF. The baseline can be set after all final reports from 2014-2020 programming period have been submitted to the Commission by the Member States (i.e. mid-2023). The historical success rate will not be adjusted in case the expected macroeconomic environment turns to be less favourable in the EU labour market and job-placements become more difficult, due to current or future crises. The indicator will not have milestones.
Justification of the trend	Due to the delayed start of the 2021–2027 programming period and the 24-month implementation period, performance data for cases mobilised in 2021 and 2022 were received in mid-2024 and mid-2025, respectively. Accordingly, the figures reported in 2024 and 2025 correspond to those cases.

MFF: **2021-2027**
Heading: **S. Solidarity mechanisms within and outside the Union (Special instruments)**
Programme: **(49) European Globalisation Adjustment Fund for Displaced Workers (EGF)**
Objective: **1. EGF common indicators: change in the participants education/training and labour market situation**
Indicator: **2. Beneficiaries by employment status (unemployed/inactive/employed (dependent)/self-employed)**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	Milestones									
	Actual Progress									
Are we on track?		Not applicable								

Indicator type	Output
Unit of measurement	Number of beneficiaries (cumulative)
Cut-off date	31/12/2025
Data source	Competent authority of the Member State, for a given case.
Link to objective	Assistance in case of major restructuring events of unexpected nature, such as the economic crisis resulting from the COVID-19 pandemic.
Link to previous MFF	New indicator.
Other methodological comments	The actions covered by the EGF are, by definition, not programmable because restructuring events giving rise to the redundancies are unexpected. Therefore, defining in advance how many mass redundancy events will take place in any given year and what would be the profile of beneficiaries is not relevant for the EGF. The baseline can be set after all final reports from 2014-2020 programming period have been submitted to the Commission by the Member States (i.e. mid-2023). The historical success rate will not be adjusted in case the expected macroeconomic environment turns to be less favourable in the EU labour market and job-placements become more difficult, due to current or future crises. The indicator will not have milestones.
Justification of the trend	This indicator is reported through its sub-indicators below.

MFF: **2021-2027**
Heading: **S. Solidarity mechanisms within and outside the Union (Special instruments)**
Programme: **(49) European Globalisation Adjustment Fund for Displaced Workers (EGF)**
Objective: **1. EGF common indicators: change in the participants education/training and labour market situation**
Indicator: **3. Sub-Indicator 2.1: Employed (dependent) beneficiaries**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	Milestones									
	Actual Progress									
				581	1 064					
Are we on track?		Not applicable								

Indicator type	Output
Unit of measurement	Number of beneficiaries (cumulative)
Cut-off date	31/12/2025
Data source	Competent authority of the Member State, for a given case.
Link to objective	Assistance in case of major restructuring events of unexpected nature, such as the economic crisis resulting from the COVID-19 pandemic.
Link to previous MFF	New indicator.
Other methodological comments	The actions covered by the EGF are, by definition, not programmable because restructuring events giving rise to the redundancies are unexpected. Therefore, defining in advance how many mass redundancy events will take place in any given year and what would be the profile of beneficiaries is not relevant for the EGF. The baseline can be set after all final reports from 2014-2020 programming period have been submitted to the Commission by the Member States (i.e. mid-2023). The historical success rate will not be adjusted in case the expected macroeconomic environment turns to be less favourable in the EU labour market and job-placements become more difficult, due to current or future crises. The indicator will not have milestones.
Justification of the trend	Due to the delayed start of the 2021–2027 programming period and the 24-month implementation period, performance data for cases mobilised in 2021 and 2022 were received in mid-2024 and mid-2025, respectively. Accordingly, the figures reported in 2024 and 2025 correspond to those cases.

MFF: **2021-2027**
Heading: **S. Solidarity mechanisms within and outside the Union (Special instruments)**
Programme: **(49) European Globalisation Adjustment Fund for Displaced Workers (EGF)**
Objective: **1. EGF common indicators: change in the participants education/training and labour market situation**
Indicator: **4. Sub-Indicator 2.2: Employed (self-employed) beneficiaries**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	Milestones									
	Actual Progress									
				125	176					
Are we on track?		Not applicable								

Indicator type	Output
Unit of measurement	Number of beneficiaries (cumulative)
Cut-off date	31/12/2025
Data source	Competent authority of the Member State, for a given case.
Link to objective	Assistance in case of major restructuring events of unexpected nature, such as the economic crisis resulting from the COVID-19 pandemic.
Link to previous MFF	New indicator.
Other methodological comments	The actions covered by the EGF are, by definition, not programmable because restructuring events giving rise to the redundancies are unexpected. Therefore, defining in advance how many mass redundancy events will take place in any given year and what would be the profile of beneficiaries is not relevant for the EGF. The baseline can be set after all final reports from 2014-2020 programming period have been submitted to the Commission by the Member States (i.e. mid-2023). The historical success rate will not be adjusted in case the expected macroeconomic environment turns to be less favourable in the EU labour market and job-placements become more difficult, due to current or future crises. The indicator will not have milestones.
Justification of the trend	Due to the delayed start of the 2021–2027 programming period and the 24-month implementation period, performance data for cases mobilised in 2021 and 2022 were received in mid-2024 and mid-2025, respectively. Accordingly, the figures reported in 2024 and 2025 correspond to those cases.

MFF: **2021-2027**
Heading: **S. Solidarity mechanisms within and outside the Union (Special instruments)**
Programme: **(49) European Globalisation Adjustment Fund for Displaced Workers (EGF)**
Objective: **1. EGF common indicators: change in the participants education/training and labour market situation**
Indicator: **5. Sub-Indicator 2.3: Unemployed or inactive beneficiaries**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	Milestones									
	Actual Progress									
				530	1 011					
Are we on track?		Not applicable								

Indicator type	Output
Unit of measurement	Number of beneficiaries (cumulative)
Cut-off date	31/12/2025
Data source	Competent authority of the Member State, for a given case.
Link to objective	Assistance in case of major restructuring events of unexpected nature, such as the economic crisis resulting from the COVID-19 pandemic.
Link to previous MFF	New indicator.
Other methodological comments	The actions covered by the EGF are, by definition, not programmable because restructuring events giving rise to the redundancies are unexpected. Therefore, defining in advance how many mass redundancy events will take place in any given year and what would be the profile of beneficiaries is not relevant for the EGF. The baseline can be set after all final reports from 2014-2020 programming period have been submitted to the Commission by the Member States (i.e. mid-2023). The historical success rate will not be adjusted in case the expected macroeconomic environment turns to be less favourable in the EU labour market and job-placements become more difficult, due to current or future crises. The indicator will not have milestones.
Justification of the trend	Due to the delayed start of the 2021–2027 programming period and the 24-month implementation period, performance data for cases mobilised in 2021 and 2022 were received in mid-2024 and mid-2025, respectively. Accordingly, the figures reported in 2024 and 2025 correspond to those cases.

MFF: **2021-2027**
Heading: **S. Solidarity mechanisms within and outside the Union (Special instruments)**
Programme: **(49) European Globalisation Adjustment Fund for Displaced Workers (EGF)**
Objective: **1. EGF common indicators: change in the participants education/training and labour market situation**
Indicator: **6. Sub-Indicator 2.4: In training beneficiaries**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	Milestones									
	Actual Progress									
				10	81					
Are we on track?		Not applicable								

Indicator type	Output
Unit of measurement	Number of beneficiaries (cumulative)
Cut-off date	31/12/2025
Data source	Competent authority of the Member State, for a given case.
Link to objective	Assistance in case of major restructuring events of unexpected nature, such as the economic crisis resulting from the COVID-19 pandemic.
Link to previous MFF	New indicator.
Other methodological comments	The actions covered by the EGF are, by definition, not programmable because restructuring events giving rise to the redundancies are unexpected. Therefore, defining in advance how many mass redundancy events will take place in any given year and what would be the profile of beneficiaries is not relevant for the EGF. The baseline can be set after all final reports from 2014-2020 programming period have been submitted to the Commission by the Member States (i.e. mid-2023). The historical success rate will not be adjusted in case the expected macroeconomic environment turns to be less favourable in the EU labour market and job-placements become more difficult, due to current or future crises. The indicator will not have milestones.
Justification of the trend	Due to the delayed start of the 2021–2027 programming period and the 24-month implementation period, performance data for cases mobilised in 2021 and 2022 were received in mid-2024 and mid-2025, respectively. Accordingly, the figures reported in 2024 and 2025 correspond to those cases.

MFF: **2021-2027**
Heading: **S. Solidarity mechanisms within and outside the Union (Special instruments)**
Programme: **(49) European Globalisation Adjustment Fund for Displaced Workers (EGF)**
Objective: **1. EGF common indicators: change in the participants education/training and labour market situation**
Indicator: **7. Sub-Indicator 2.5: Unknown beneficiaries**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	Milestones									
	Actual Progress									
				280	375					
Are we on track?		Not applicable								

Indicator type	Output
Unit of measurement	Number of beneficiaries (cumulative)
Cut-off date	31/12/2025
Data source	Competent authority of the Member State, for a given case.
Link to objective	Assistance in case of major restructuring events of unexpected nature, such as the economic crisis resulting from the COVID-19 pandemic.
Link to previous MFF	New indicator.
Other methodological comments	The actions covered by the EGF are, by definition, not programmable because restructuring events giving rise to the redundancies are unexpected. Therefore, defining in advance how many mass redundancy events will take place in any given year and what would be the profile of beneficiaries is not relevant for the EGF. The baseline can be set after all final reports from 2014-2020 programming period have been submitted to the Commission by the Member States (i.e. mid-2023). The historical success rate will not be adjusted in case the expected macroeconomic environment turns to be less favourable in the EU labour market and job-placements become more difficult, due to current or future crises. The indicator will not have milestones.
Justification of the trend	Due to the delayed start of the 2021–2027 programming period and the 24-month implementation period, performance data for cases mobilised in 2021 and 2022 were received in mid-2024 and mid-2025, respectively. Accordingly, the figures reported in 2024 and 2025 correspond to those cases.

MFF: **2021-2027**
Heading: **S. Solidarity mechanisms within and outside the Union (Special instruments)**
Programme: **(49) European Globalisation Adjustment Fund for Displaced Workers (EGF)**
Objective: **1. EGF common indicators: change in the participants education/training and labour market situation**
Indicator: **8. Beneficiaries by gender (female/male/non binary)**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	Milestones									
	Actual Progress									
Are we on track?		Not applicable								

Indicator type	Output
Unit of measurement	Number of beneficiaries (cumulative)
Cut-off date	31/12/2025
Data source	Competent authority of the Member State, for a given case.
Link to objective	Assistance in case of major restructuring events of unexpected nature, such as the economic crisis resulting from the COVID-19 pandemic.
Link to previous MFF	New indicator.
Other methodological comments	The actions covered by the EGF are, by definition, not programmable because restructuring events giving rise to the redundancies are unexpected. Therefore, defining in advance how many mass redundancy events will take place in any given year and what would be the profile of beneficiaries is not relevant for the EGF. The baseline can be set after all final reports from 2014-2020 programming period have been submitted to the Commission by the Member States (i.e. mid-2023). The historical success rate will not be adjusted in case the expected macroeconomic environment turns to be less favourable in the EU labour market and job-placements become more difficult, due to current or future crises. The indicator will not have milestones.
Justification of the trend	This indicator is reported through its sub-indicators below.

MFF: **2021-2027**
Heading: **S. Solidarity mechanisms within and outside the Union (Special instruments)**
Programme: **(49) European Globalisation Adjustment Fund for Displaced Workers (EGF)**
Objective: **1. EGF common indicators: change in the participants education/training and labour market situation**
Indicator: **9. Sub-indicator 3.1: Male beneficiaries**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	Milestones									
	Actual Progress									
				982	1 982					
Are we on track?		Not applicable								

Indicator type	Output
Unit of measurement	Number of beneficiaries (cumulative)
Cut-off date	31/12/2025
Data source	Competent authority of the Member State, for a given case.
Link to objective	Assistance in case of major restructuring events of unexpected nature, such as the economic crisis resulting from the COVID-19 pandemic.
Link to previous MFF	New indicator.
Other methodological comments	The actions covered by the EGF are, by definition, not programmable because restructuring events giving rise to the redundancies are unexpected. Therefore, defining in advance how many mass redundancy events will take place in any given year and what would be the profile of beneficiaries is not relevant for the EGF. The baseline can be set after all final reports from 2014-2020 programming period have been submitted to the Commission by the Member States (i.e. mid-2023). The historical success rate will not be adjusted in case the expected macroeconomic environment turns to be less favourable in the EU labour market and job-placements become more difficult, due to current or future crises. The indicator will not have milestones.
Justification of the trend	Due to the delayed start of the 2021–2027 programming period and the 24-month implementation period, performance data for cases mobilised in 2021 and 2022 were received in mid-2024 and mid-2025, respectively. Accordingly, the figures reported in 2024 and 2025 correspond to those cases.

MFF: **2021-2027**
Heading: **S. Solidarity mechanisms within and outside the Union (Special instruments)**
Programme: **(49) European Globalisation Adjustment Fund for Displaced Workers (EGF)**
Objective: **1. EGF common indicators: change in the participants education/training and labour market situation**
Indicator: **10. Sub-indicator 3.2: Female beneficiaries**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	Milestones									
	Actual Progress									
				544	725					
Are we on track?		Not applicable								

Indicator type	Output
Unit of measurement	Number of beneficiaries (cumulative)
Cut-off date	31/12/2025
Data source	Competent authority of the Member State, for a given case.
Link to objective	Assistance in case of major restructuring events of unexpected nature, such as the economic crisis resulting from the COVID-19 pandemic.
Link to previous MFF	New indicator.
Other methodological comments	The actions covered by the EGF are, by definition, not programmable because restructuring events giving rise to the redundancies are unexpected. Therefore, defining in advance how many mass redundancy events will take place in any given year and what would be the profile of beneficiaries is not relevant for the EGF. The baseline can be set after all final reports from 2014-2020 programming period have been submitted to the Commission by the Member States (i.e. mid-2023). The historical success rate will not be adjusted in case the expected macroeconomic environment turns to be less favourable in the EU labour market and job-placements become more difficult, due to current or future crises. The indicator will not have milestones.
Justification of the trend	Due to the delayed start of the 2021–2027 programming period and the 24-month implementation period, performance data for cases mobilised in 2021 and 2022 were received in mid-2024 and mid-2025, respectively. Accordingly, the figures reported in 2024 and 2025 correspond to those cases.

MFF: **2021-2027**
Heading: **S. Solidarity mechanisms within and outside the Union (Special instruments)**
Programme: **(49) European Globalisation Adjustment Fund for Displaced Workers (EGF)**
Objective: **1. EGF common indicators: change in the participants education/training and labour market situation**
Indicator: **11. Sub-indicator 3.3 Non-binary beneficiaries**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	Milestones									
	Actual Progress									
Are we on track?		Not applicable								

Indicator type	Output
Unit of measurement	Number of beneficiaries (cumulative)
Cut-off date	31/12/2025
Data source	Competent authority of the Member State, for a given case.
Link to objective	Assistance in case of major restructuring events of unexpected nature, such as the economic crisis resulting from the COVID-19 pandemic.
Link to previous MFF	New indicator.
Other methodological comments	The actions covered by the EGF are, by definition, not programmable because restructuring events giving rise to the redundancies are unexpected. Therefore, defining in advance how many mass redundancy events will take place in any given year and what would be the profile of beneficiaries is not relevant for the EGF. The baseline can be set after all final reports from 2014-2020 programming period have been submitted to the Commission by the Member States (i.e. mid-2023). The historical success rate will not be adjusted in case the expected macroeconomic environment turns to be less favourable in the EU labour market and job-placements become more difficult, due to current or future crises. The indicator will not have milestones.
Justification of the trend	Due to the delayed start of the 2021–2027 programming period and the 24-month implementation period, performance data for cases mobilised in 2021 and 2022 were received in mid-2024 and mid-2025, respectively. Accordingly, the figures reported in 2024 and 2025 correspond to those cases.

MFF: **2021-2027**
Heading: **S. Solidarity mechanisms within and outside the Union (Special instruments)**
Programme: **(49) European Globalisation Adjustment Fund for Displaced Workers (EGF)**
Objective: **1. EGF common indicators: change in the participants education/training and labour market situation**
Indicator: **12. Beneficiaries by age group (below 30 years/above 54 years)**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	Milestones									
	Actual Progress									
Are we on track?		Not applicable								

Indicator type	Output
Unit of measurement	Number of beneficiaries (cumulative)
Cut-off date	31/12/2025
Data source	Competent authority of the Member State, for a given case.
Link to objective	Assistance in case of major restructuring events of unexpected nature, such as the economic crisis resulting from the COVID-19 pandemic.
Link to previous MFF	New indicator.
Other methodological comments	The actions covered by the EGF are, by definition, not programmable because restructuring events giving rise to the redundancies are unexpected. Therefore, defining in advance how many mass redundancy events will take place in any given year and what would be the profile of beneficiaries is not relevant for the EGF. The baseline can be set after all final reports from 2014-2020 programming period have been submitted to the Commission by the Member States (i.e. mid-2023). The historical success rate will not be adjusted in case the expected macroeconomic environment turns to be less favourable in the EU labour market and job-placements become more difficult, due to current or future crises. The indicator will not have milestones.
Justification of the trend	This indicator is reported through its sub-indicators below.

MFF: **2021-2027**
Heading: **S. Solidarity mechanisms within and outside the Union (Special instruments)**
Programme: **(49) European Globalisation Adjustment Fund for Displaced Workers (EGF)**
Objective: **1. EGF common indicators: change in the participants education/training and labour market situation**
Indicator: **13. Sub-indicator 4.1: Below 30 years of age**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	Milestones									
	Actual Progress									
				79	111					
Are we on track?		Not applicable								

Indicator type	Output
Unit of measurement	Number of beneficiaries (cumulative)
Cut-off date	31/12/2025
Data source	Competent authority of the Member State, for a given case.
Link to objective	Assistance in case of major restructuring events of unexpected nature, such as the economic crisis resulting from the COVID-19 pandemic.
Link to previous MFF	New indicator.
Other methodological comments	The actions covered by the EGF are, by definition, not programmable because restructuring events giving rise to the redundancies are unexpected. Therefore, defining in advance how many mass redundancy events will take place in any given year and what would be the profile of beneficiaries is not relevant for the EGF. The baseline can be set after all final reports from 2014-2020 programming period have been submitted to the Commission by the Member States (i.e. mid-2023). The historical success rate will not be adjusted in case the expected macroeconomic environment turns to be less favourable in the EU labour market and job-placements become more difficult, due to current or future crises. The indicator will not have milestones.
Justification of the trend	Due to the delayed start of the 2021–2027 programming period and the 24-month implementation period, performance data for cases mobilised in 2021 and 2022 were received in mid-2024 and mid-2025, respectively. Accordingly, the figures reported in 2024 and 2025 correspond to those cases.

MFF: **2021-2027**
Heading: **S. Solidarity mechanisms within and outside the Union (Special instruments)**
Programme: **(49) European Globalisation Adjustment Fund for Displaced Workers (EGF)**
Objective: **1. EGF common indicators: change in the participants education/training and labour market situation**
Indicator: **14. Sub-indicator 4.2: Between 30 and 54 years of age**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	Milestones									
	Actual Progress									
				1 123	2 001					
Are we on track?		Not applicable								

Indicator type	Output
Unit of measurement	Number of beneficiaries (cumulative)
Cut-off date	31/12/2025
Data source	Competent authority of the Member State, for a given case.
Link to objective	Assistance in case of major restructuring events of unexpected nature, such as the economic crisis resulting from the COVID-19 pandemic.
Link to previous MFF	New indicator.
Other methodological comments	The actions covered by the EGF are, by definition, not programmable because restructuring events giving rise to the redundancies are unexpected. Therefore, defining in advance how many mass redundancy events will take place in any given year and what would be the profile of beneficiaries is not relevant for the EGF. The baseline can be set after all final reports from 2014-2020 programming period have been submitted to the Commission by the Member States (i.e. mid-2023). The historical success rate will not be adjusted in case the expected macroeconomic environment turns to be less favourable in the EU labour market and job-placements become more difficult, due to current or future crises. The indicator will not have milestones.
Justification of the trend	Due to the delayed start of the 2021–2027 programming period and the 24-month implementation period, performance data for cases mobilised in 2021 and 2022 were received in mid-2024 and mid-2025, respectively. Accordingly, the figures reported in 2024 and 2025 correspond to those cases.

MFF: **2021-2027**
Heading: **S. Solidarity mechanisms within and outside the Union (Special instruments)**
Programme: **(49) European Globalisation Adjustment Fund for Displaced Workers (EGF)**
Objective: **1. EGF common indicators: change in the participants education/training and labour market situation**
Indicator: **15. Sub-indicator 4.3: Above 54 years of age**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	Milestones									
	Actual Progress									
				324	595					
Are we on track?		Not applicable								

Indicator type	Output
Unit of measurement	Number of beneficiaries (cumulative)
Cut-off date	31/12/2025
Data source	Competent authority of the Member State, for a given case.
Link to objective	Assistance in case of major restructuring events of unexpected nature, such as the economic crisis resulting from the COVID-19 pandemic.
Link to previous MFF	New indicator.
Other methodological comments	The actions covered by the EGF are, by definition, not programmable because restructuring events giving rise to the redundancies are unexpected. Therefore, defining in advance how many mass redundancy events will take place in any given year and what would be the profile of beneficiaries is not relevant for the EGF. The baseline can be set after all final reports from 2014-2020 programming period have been submitted to the Commission by the Member States (i.e. mid-2023). The historical success rate will not be adjusted in case the expected macroeconomic environment turns to be less favourable in the EU labour market and job-placements become more difficult, due to current or future crises. The indicator will not have milestones.
Justification of the trend	Due to the delayed start of the 2021–2027 programming period and the 24-month implementation period, performance data for cases mobilised in 2021 and 2022 were received in mid-2024 and mid-2025, respectively. Accordingly, the figures reported in 2024 and 2025 correspond to those cases.

MFF: **2021-2027**
Heading: **S. Solidarity mechanisms within and outside the Union (Special instruments)**
Programme: **(49) European Globalisation Adjustment Fund for Displaced Workers (EGF)**
Objective: **1. EGF common indicators: change in the participants education/training and labour market situation**
Indicator: **16. Beneficiaries by education level (with lower secondary education or less/with upper secondary or post-secondary education/ with tertiary education)**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	Milestones									
	Actual Progress									
Are we on track?		Not applicable								

Indicator type	Output
Unit of measurement	Number of beneficiaries (cumulative)
Cut-off date	31/12/2025
Data source	Competent authority of the Member State, for a given case.
Link to objective	Assistance in case of major restructuring events of unexpected nature, such as the economic crisis resulting from the COVID-19 pandemic.
Link to previous MFF	New indicator.
Other methodological comments	The actions covered by the EGF are, by definition, not programmable because restructuring events giving rise to the redundancies are unexpected. Therefore, defining in advance how many mass redundancy events will take place in any given year and what would be the profile of beneficiaries is not relevant for the EGF. The baseline can be set after all final reports from 2014-2020 programming period have been submitted to the Commission by the Member States (i.e. mid-2023). The historical success rate will not be adjusted in case the expected macroeconomic environment turns to be less favourable in the EU labour market and job-placements become more difficult, due to current or future crises. The indicator will not have milestones.
Justification of the trend	This indicator is reported through its sub-indicators below.

MFF: **2021-2027**
Heading: **S. Solidarity mechanisms within and outside the Union (Special instruments)**
Programme: **(49) European Globalisation Adjustment Fund for Displaced Workers (EGF)**
Objective: **1. EGF common indicators: change in the participants education/training and labour market situation**
Indicator: **17. Sub-indicator 5.1: Beneficiaries with lower secondary education or less**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	Milestones									
	Actual Progress									
				277	844					
Are we on track?		Not applicable								

Indicator type	Output
Unit of measurement	Number of beneficiaries (cumulative)
Cut-off date	31/12/2025
Data source	Competent authority of the Member State, for a given case.
Link to objective	Assistance in case of major restructuring events of unexpected nature, such as the economic crisis resulting from the COVID-19 pandemic.
Link to previous MFF	New indicator.
Other methodological comments	The actions covered by the EGF are, by definition, not programmable because restructuring events giving rise to the redundancies are unexpected. Therefore, defining in advance how many mass redundancy events will take place in any given year and what would be the profile of beneficiaries is not relevant for the EGF. The baseline can be set after all final reports from 2014-2020 programming period have been submitted to the Commission by the Member States (i.e. mid-2023). The historical success rate will not be adjusted in case the expected macroeconomic environment turns to be less favourable in the EU labour market and job-placements become more difficult, due to current or future crises. The indicator will not have milestones.
Justification of the trend	Due to the delayed start of the 2021–2027 programming period and the 24-month implementation period, performance data for cases mobilised in 2021 and 2022 were received in mid-2024 and mid-2025, respectively. Accordingly, the figures reported in 2024 and 2025 correspond to those cases.

MFF: **2021-2027**
Heading: **S. Solidarity mechanisms within and outside the Union (Special instruments)**
Programme: **(49) European Globalisation Adjustment Fund for Displaced Workers (EGF)**
Objective: **1. EGF common indicators: change in the participants education/training and labour market situation**
Indicator: **18. Sub-indicator 5.2: Beneficiaries with upper secondary or post-secondary education**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	Milestones									
	Actual Progress									
				900	1 415					
Are we on track?		Not applicable								

Indicator type	Output
Unit of measurement	Number of beneficiaries (cumulative)
Cut-off date	31/12/2025
Data source	Competent authority of the Member State, for a given case.
Link to objective	Assistance in case of major restructuring events of unexpected nature, such as the economic crisis resulting from the COVID-19 pandemic.
Link to previous MFF	New indicator.
Other methodological comments	The actions covered by the EGF are, by definition, not programmable because restructuring events giving rise to the redundancies are unexpected. Therefore, defining in advance how many mass redundancy events will take place in any given year and what would be the profile of beneficiaries is not relevant for the EGF. The baseline can be set after all final reports from 2014-2020 programming period have been submitted to the Commission by the Member States (i.e. mid-2023). The historical success rate will not be adjusted in case the expected macroeconomic environment turns to be less favourable in the EU labour market and job-placements become more difficult, due to current or future crises. The indicator will not have milestones.
Justification of the trend	Due to the delayed start of the 2021–2027 programming period and the 24-month implementation period, performance data for cases mobilised in 2021 and 2022 were received in mid-2024 and mid-2025, respectively. Accordingly, the figures reported in 2024 and 2025 correspond to those cases.

MFF: **2021-2027**
 Heading: **S. Solidarity mechanisms within and outside the Union (Special instruments)**
 Programme: **(49) European Globalisation Adjustment Fund for Displaced Workers (EGF)**
 Objective: **1. EGF common indicators: change in the participants education/training and labour market situation**
 Indicator: **19. Sub-indicator 5.3: Beneficiaries with tertiary education**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	Milestones									
	Actual Progress									
				349	448					
Are we on track?		Not applicable								

Indicator type	Output
Unit of measurement	Number of beneficiaries (cumulative)
Cut-off date	31/12/2025
Data source	Competent authority of the Member State, for a given case.
Link to objective	Assistance in case of major restructuring events of unexpected nature, such as the economic crisis resulting from the COVID-19 pandemic.
Link to previous MFF	New indicator.
Other methodological comments	The actions covered by the EGF are, by definition, not programmable because restructuring events giving rise to the redundancies are unexpected. Therefore, defining in advance how many mass redundancy events will take place in any given year and what would be the profile of beneficiaries is not relevant for the EGF. The baseline can be set after all final reports from 2014-2020 programming period have been submitted to the Commission by the Member States (i.e. mid-2023). The historical success rate will not be adjusted in case the expected macroeconomic environment turns to be less favourable in the EU labour market and job-placements become more difficult, due to current or future crises. The indicator will not have milestones.
Justification of the trend	Due to the delayed start of the 2021–2027 programming period and the 24-month implementation period, performance data for cases mobilised in 2021 and 2022 were received in mid-2024 and mid-2025, respectively. Accordingly, the figures reported in 2024 and 2025 correspond to those cases.

MFF: **2021-2027**
Heading: **S. Solidarity mechanisms within and outside the Union (Special instruments)**
Programme: **(49) European Globalisation Adjustment Fund for Displaced Workers (EGF)**
Objective: **1. EGF common indicators: change in the participants education/training and labour market situation**
Indicator: **20. Percentage of EGF beneficiaries who gained a qualification**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	Milestones									
	Actual Progress									
				54.20%	57.96%					
Are we on track?		Not applicable								

Indicator type	Result
Unit of measurement	Percentage (cumulative)
Cut-off date	31/12/2025
Data source	Competent authority of the Member State, for a given case.
Link to objective	Assistance in case of major restructuring events of unexpected nature, such as the economic crisis resulting from the COVID-19 pandemic.
Link to previous MFF	New indicator.
Other methodological comments	The actions covered by the EGF are, by definition, not programmable because restructuring events giving rise to the redundancies are unexpected. Therefore, defining in advance how many mass redundancy events will take place in any given year and what would be the profile of beneficiaries is not relevant for the EGF. The baseline can be set after all final reports from 2014-2020 programming period have been submitted to the Commission by the Member States (i.e. mid-2023). The historical success rate will not be adjusted in case the expected macroeconomic environment turns to be less favourable in the EU labour market and job-placements become more difficult, due to current or future crises. The indicator will not have milestones.
Justification of the trend	Due to the delayed start of the 2021–2027 programming period and the 24-month implementation period, performance data for cases mobilised in 2021 and 2022 were received in mid-2024 and mid-2025, respectively. Accordingly, the figures reported in 2024 and 2025 correspond to those cases.

MFF: **2021-2027**
Heading: **S. Solidarity mechanisms within and outside the Union (Special instruments)**
Programme: **(49) European Globalisation Adjustment Fund for Displaced Workers (EGF)**
Objective: **1. EGF common indicators: change in the participants education/training and labour market situation**
Indicator: **21. Percentage of EGF beneficiaries in education or training**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	Milestones									
	Actual Progress									
				0.7%	3.0%					
Are we on track?		Not applicable								

Indicator type	Result
Unit of measurement	Percentage (cumulative)
Cut-off date	31/12/2025
Data source	Competent authority of the Member State, for a given case.
Link to objective	Assistance in case of major restructuring events of unexpected nature, such as the economic crisis resulting from the COVID-19 pandemic.
Link to previous MFF	New indicator.
Other methodological comments	The actions covered by the EGF are, by definition, not programmable because restructuring events giving rise to the redundancies are unexpected. Therefore, defining in advance how many mass redundancy events will take place in any given year and what would be the profile of beneficiaries is not relevant for the EGF. The baseline can be set after all final reports from 2014-2020 programming period have been submitted to the Commission by the Member States (i.e. mid-2023). The historical success rate will not be adjusted in case the expected macroeconomic environment turns to be less favourable in the EU labour market and job-placements become more difficult, due to current or future crises. The indicator will not have milestones.
Justification of the trend	Due to the delayed start of the 2021–2027 programming period and the 24-month implementation period, performance data for cases mobilised in 2021 and 2022 were received in mid-2024 and mid-2025, respectively. Accordingly, the figures reported in 2024 and 2025 correspond to those cases.

MFF: **2021-2027**
Heading: **S. Solidarity mechanisms within and outside the Union (Special instruments)**
Programme: **(49) European Globalisation Adjustment Fund for Displaced Workers (EGF)**
Objective: **1. EGF common indicators: change in the participants education/training and labour market situation**
Indicator: **22. Percentage of EGF beneficiaries in employment (dependent/self-employed)**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	Milestones									
	Actual Progress									
Are we on track?		Not applicable								

Indicator type	Result
Unit of measurement	Percentage (cumulative)
Cut-off date	31/12/2025
Data source	Competent authority of the Member State, for a given case.
Link to objective	Assistance in case of major restructuring events of unexpected nature, such as the economic crisis resulting from the COVID-19 pandemic.
Link to previous MFF	The indicator was followed also in the 2014-2020 period.
Other methodological comments	The actions covered by the EGF are, by definition, not programmable because restructuring events giving rise to the redundancies are unexpected. Therefore, defining in advance how many mass redundancy events will take place in any given year and what would be the profile of beneficiaries is not relevant for the EGF. The baseline can be set after all final reports from 2014-2020 programming period have been submitted to the Commission by the Member States (i.e. mid-2023). The historical success rate will not be adjusted in case the expected macroeconomic environment turns to be less favourable in the EU labour market and job-placements become more difficult, due to current or future crises. The indicator will not have milestones.
Justification of the trend	This indicator is reported through its sub-indicators below.

MFF: **2021-2027**
Heading: **S. Solidarity mechanisms within and outside the Union (Special instruments)**
Programme: **(49) European Globalisation Adjustment Fund for Displaced Workers (EGF)**
Objective: **1. EGF common indicators: change in the participants education/training and labour market situation**
Indicator: **23. Sub-indicator 8.1: Workers reintegrated into employment as dependent workers**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	Milestones									
	Actual Progress									
				38.07%	39.30%					
Are we on track?		Not applicable								

Indicator type	Result
Unit of measurement	Percentage (cumulative)
Cut-off date	31/12/2025
Data source	Competent authority of the Member State, for a given case.
Link to objective	Assistance in case of major restructuring events of unexpected nature, such as the economic crisis resulting from the COVID-19 pandemic.
Link to previous MFF	The indicator was followed also in the 2014-2020 period.
Other methodological comments	The actions covered by the EGF are, by definition, not programmable because restructuring events giving rise to the redundancies are unexpected. Therefore, defining in advance how many mass redundancy events will take place in any given year and what would be the profile of beneficiaries is not relevant for the EGF. The baseline can be set after all final reports from 2014-2020 programming period have been submitted to the Commission by the Member States (i.e. mid-2023). The historical success rate will not be adjusted in case the expected macroeconomic environment turns to be less favourable in the EU labour market and job-placements become more difficult, due to current or future crises. The indicator will not have milestones.
Justification of the trend	Due to the delayed start of the 2021–2027 programming period and the 24-month implementation period, performance data for cases mobilised in 2021 and 2022 were received in mid-2024 and mid-2025, respectively. Accordingly, the figures reported in 2024 and 2025 correspond to those cases.

MFF: **2021-2027**
Heading: **S. Solidarity mechanisms within and outside the Union (Special instruments)**
Programme: **(49) European Globalisation Adjustment Fund for Displaced Workers (EGF)**
Objective: **1. EGF common indicators: change in the participants education/training and labour market situation**
Indicator: **24. Sub-indicator 8.2: Workers reintegrated into employment as self-employed**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	Milestones									
	Actual Progress									
				8.19%	6.50%					
Are we on track?		Not applicable								

Indicator type	Result
Unit of measurement	Percentage (cumulative)
Cut-off date	31/12/2025
Data source	Competent authority of the Member State, for a given case.
Link to objective	Assistance in case of major restructuring events of unexpected nature, such as the economic crisis resulting from the COVID-19 pandemic.
Link to previous MFF	The indicator was followed also in the 2014-2020 period.
Other methodological comments	The actions covered by the EGF are, by definition, not programmable because restructuring events giving rise to the redundancies are unexpected. Therefore, defining in advance how many mass redundancy events will take place in any given year and what would be the profile of beneficiaries is not relevant for the EGF. The baseline can be set after all final reports from 2014-2020 programming period have been submitted to the Commission by the Member States (i.e. mid-2023). The historical success rate will not be adjusted in case the expected macroeconomic environment turns to be less favourable in the EU labour market and job-placements become more difficult, due to current or future crises. The indicator will not have milestones.
Justification of the trend	Due to the delayed start of the 2021–2027 programming period and the 24-month implementation period, performance data for cases mobilised in 2021 and 2022 were received in mid-2024 and mid-2025, respectively. Accordingly, the figures reported in 2024 and 2025 correspond to those cases.

MFF: **2021-2027**

Heading: **S. Solidarity mechanisms within and outside the Union (Special instruments)**

Programme: **(50) SEAR – advance payments under European Union Solidary Fund (EUSF)**

Objective: **1. Grant financial assistance to Member States or countries negotiating their accession to the EU in the event of a major natural disaster or a major public health emergency**

Indicator: **1. Population of the EUSF supported countries and regions**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2029
	Actual Progress									
		125 000 000	115 300 000	167 220 000	88 083 000					
Are we on track?		Not applicable								

Indicator type	Output
Unit of measurement	Population of affected States or regions of an eligible States supported annually
Cut-off date	31/12/2023
Data source	EUROSTAT
Link to objective	To grant financial assistance to Member States or countries negotiating their accession to the EU in the event of a major natural disaster or a major public health emergency
Link to previous MFF	No
Other methodological comments	Number of population (EUROSTAT data on the year when the awarded EUSF amount has been paid) of the affected State or of the region of an eligible state
Justification of the trend	Demand-driven performance indicator As there is no programming of the EUSF assistance, therefore there is not baseline, milestones and targets

MFF: **2021-2027**

Heading: **S. Solidarity mechanisms within and outside the Union (Special instruments)**

Programme: **(50) SEAR – advance payments under European Union Solidary Fund (EUSF)**

Objective: **1. Grant financial assistance to Member States or countries negotiating their accession to the EU in the event of a major natural disaster or a major public health emergency**

Indicator: **2. Number of countries supported by EUSF**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 2021	Milestones									Year: 2029
	Actual Progress									
		7	4	6	8					
Are we on track?		Not applicable								

Indicator type	Output
Unit of measurement	Number of countries supported
Cut-off date	31/12/2023
Data source	European Commission
Link to objective	To grant financial assistance to Member States or countries negotiating their accession to the EU in the event of a major natural disaster or a major public health emergency
Link to previous MFF	No
Other methodological comments	Number of countries received the EUSF aid (on the year when the awarded EUSF amount has been paid).
Justification of the trend	Demand-driven performance indicator As there is no programming of the EUSF assistance, therefore there is not baseline, milestones and targets

MFF: **2021-2027**

Heading: **O. Outside MFF**

Programme: **(51) Innovation Fund**

Objective: **1. Support projects demonstrating highly innovative technologies, processes or products that are sufficiently mature and have a significant potential to reduce greenhouse gas emissions**

Indicator: **1. Absolute GHG emissions avoidance**

Sub-indicator: **1. Absolute GHG emissions avoidance: planned**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	Milestones									
	Actual Progress									
	4 500 000.0	213 000 000.0	442 000 000.0	452 385 077.0	962 438 794.4					
Are we on track?		Not applicable								

Indicator type	Result
Unit of measurement	Avoidance of GHG missions based on the comparison of the project emissions with the reference scenario; million tonnes CO2 equivalent
Cut-off date	31/12/2025
Data source	CINEA database
Link to objective	The IF aims at supporting projects with significant potential to reduce greenhouse gas emissions
Link to previous MFF	No link to MFF 14-20
Other methodological comments	Expected GHG emissions avoided by the projects once in operation calculated over 10 years of operation (based on the Methodology for calculating GHG emission avoidance for the specific call for proposal).
Justification of the trend	In 2025 the increase was significant because the large scale projects from IF 2023 Calls signed their grant agreements.

MFF: **2021-2027**
Heading: **O. Outside MFF**
Programme: **(51) Innovation Fund**
Objective: **1. Support projects demonstrating highly innovative technologies, processes or products that are sufficiently mature and have a significant potential to reduce greenhouse gas emissions**
Indicator: **1. Absolute GHG emissions avoidance**
Sub-indicator: **2. Absolute GHG emissions avoidance: achieved**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	Milestones									
	Actual Progress									
			39.9	14 693.0	72 813.0					
Are we on track?		Not applicable								

Indicator type	Result
Unit of measurement	Avoidance of GHG missions based on the comparison of the project emissions with the reference scenario
Cut-off date	31/12/2025
Data source	CINEA database
Link to objective	The IF aims at supporting projects with significant potential to reduce greenhouse gas emissions
Link to previous MFF	No link to MFF 14-20
Other methodological comments	GHG emissions avoided once the projects enter into operation, data is based on yearly reporting during operation.
Justification of the trend	On achieved GHG emissions can only be reported one year after the start of the operations. And since only few projects entered into operation, the reported achieved GHG is low but the trend is increasing. Note: the planned GHG emissions are calculated over 10 years of operation, whereas the achieved GHG are the result of monitoring for maximum 3 (for pilots and small scale projects) or 5 years (for the rest of the projects) and therefore the achieved GHG emissions will never match the planned GHG emissions. In addition, the total GHG emissions avoided by the projects over their lifetime is much higher.

MFF: **2021-2027**
Heading: **O. Outside MFF**
Programme: **(51) Innovation Fund**
Objective: **1. Support projects demonstrating highly innovative technologies, processes or products that are sufficiently mature and have a significant potential to reduce greenhouse gas emissions**
Indicator: **2. Level of financial maturity of supported projects**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	Milestones									
	Actual Progress									
		21.15%	19.97%	27.48%	18.70%					
Are we on track?		Not applicable								

Indicator type	Result
Unit of measurement	% of projects reaching financial close within 4 years from the grant agreement [cumulative]
Cut-off date	31/12/2025
Data source	CINEA database
Link to objective	The IF aims at supporting highly innovative technologies, processes or products that are sufficiently mature
Link to previous MFF	No link to MFF 14-20
Other methodological comments	As grant agreements were signed in November-December 2021, no project has reached financial close. 100% of the projects are expected to reach financial close within 4 years from the grant agreement.
Justification of the trend	Following the signature of the grant agreements, projects are reaching financial close according to their implementation plans. In 2025, 42 projects reached financial close out of 197 projects under implementation or completed at the end of the year. Additionally 28 projects terminated their grant agreement even if 4 of them had reached financial close. However, as the indicator reflects the level of maturity of supported projects, it is calculated as percentage of all the grant agreements signed, meaning 225 projects (and not just those under implementation or completed at the cut-off date). Furthermore, the percentage of projects that have reached financial maturity depends on the number of new projects signed in a given year, which on the other hand is a function of the available annual budget and size of projects. Since in 2025 many new projects were signed, even if the number of projects that reached financial close has increased overall, the percentage of projects that have reached financial close shows a decrease as it is calculated based on the total number of projects that have signed grant agreements since the beginning of the programme.

MFF: **2021-2027**
Heading: **O. Outside MFF**
Programme: **(51) Innovation Fund**
Objective: **1. Support projects demonstrating highly innovative technologies, processes or products that are sufficiently mature and have a significant potential to reduce greenhouse gas emissions**
Indicator: **3. Level of operational maturity of supported projects**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	Milestones									
	Actual Progress									
		1.92%	3.77%	5.34%	8.88%					
Are we on track?		Not applicable								

Indicator type	Result
Unit of measurement	% of projects entering into operation [cumulative]
Cut-off date	31/12/2025
Data source	CINEA database
Link to objective	The IF aims at supporting highly innovative technologies, processes or products that are sufficiently mature
Link to previous MFF	No link to MFF 14-20
Other methodological comments	As grant agreements were signed in November-December 2021, no project has entered into operation in 2021.
Justification of the trend	Following the signature of the grant agreements, projects are entering into operation according to their implementation plans. In 2025, 13 more projects entered into operation, totalling 20 projects that entered into operation out of 197 projects under implementation at the end of the year. However, 28 projects terminated their grant agreement, out of which one was terminated after entering into operation, so the indicator is calculated as percentage of all the grant agreements signed, meaning 225 projects. The trend is overall positive, but it is influenced by the number of new projects signed in a given year, which on the other hand is a function of the available annual budget.

MFF: **2021-2027**
Heading: **O. Outside MFF**
Programme: **(51) Innovation Fund**
Objective: **1. Support projects demonstrating highly innovative technologies, processes or products that are sufficiently mature and have a significant potential to reduce greenhouse gas emissions**
Indicator: **4. Events to increase knowledge on the cleantech solutions**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	Milestones									Year: 2030
										9
	Actual Progress									
	1	2	3	3	4					
Are we on track?		Achieved								

Indicator type	Output
Unit of measurement	Number of knowledge sharing events per year [annual]
Cut-off date	31/12/2025
Data source	CINEA database
Link to objective	The IF aims at supporting highly innovative technologies, processes or products that are sufficiently mature. Apart from knowledge sharing events, the Commission and CINEA have also organised 2 clean tech conferences.
Link to previous MFF	No link to MFF 14-20
Other methodological comments	The IF aims at supporting highly innovative technologies, processes or products that are sufficiently mature
Justification of the trend	The trend is positive.

MFF: **2021-2027**
Heading: **O. Outside MFF**
Programme: **(51) Innovation Fund**
Objective: **1. Support projects demonstrating highly innovative technologies, processes or products that are sufficiently mature and have a significant potential to reduce greenhouse gas emissions**
Indicator: **5. Participants to knowledge events on the cleantech solutions**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	Milestones									Year: 2030
										2 000
	Actual Progress									
	670	920	1 155	1 309	1 769					
Are we on track?		On track								

Indicator type	Output
Unit of measurement	Number of participants [annual]
Cut-off date	31/12/2025
Data source	CINEA database
Link to objective	The IF aims at supporting highly innovative technologies, processes or products that are sufficiently mature
Link to previous MFF	No link to MFF 14-20
Other methodological comments	The IF aims at supporting highly innovative technologies, processes or products that are sufficiently mature
Justification of the trend	In 2025 closed-door events were organised, with the projects under implementation, hence the reduced number of participants. 460 participants were registered in 2025.

MFF: **2021-2027**
Heading: **O. Outside MFF**
Programme: **(51) Innovation Fund**
Objective: **2. To offer financial support tailored to market needs and risk profiles of eligible projects, while attracting additional public and private resources**
Indicator: **1. Sufficient support provided for grants**
Sub-indicator: **1. Number of projects supported**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	Milestones									
	Actual Progress									
	30	52	104	120	197					
Are we on track?		Not applicable								

Indicator type	Output
Unit of measurement	Number of projects supported [cumulative]; funding committed to projects [cumulative]
Cut-off date	31/12/2025
Data source	CINEA database
Link to objective	Offer financial support tailored to market needs and risk profiles of eligible projects, while attracting additional public and private resources
Link to previous MFF	No link to MFF 14-20
Other methodological comments	By 31 December 2021 the grant agreements were signed only with the projects awarded following the first call for small-scale proposals.
Justification of the trend	In 2025 the increase was significant because the projects from IF 2023 Calls signed their grant agreements. However, 28 projects were terminated. Therefore, the reported number only shows the projects still under implementation at the end of 2025 or projects that finished their monitoring period.

MFF: **2021-2027**
Heading: **O. Outside MFF**
Programme: **(51) Innovation Fund**
Objective: **2. To offer financial support tailored to market needs and risk profiles of eligible projects, while attracting additional public and private resources**
Indicator: **1. Sufficient support provided for grants**
Sub-indicator: **2. Funding committed to projects**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	Milestones									
	Actual Progress									
	109 163 733.00	2 944 757 612.38	6 544 666 522.09	7 134 250 916.89	11 728 583 934.00					
Are we on track?		Not applicable								

Indicator type	Output
Unit of measurement	Number of projects supported [cumulative]; funding committed to projects [cumulative]
Cut-off date	31/12/2025
Data source	CINEA database
Link to objective	Offer financial support tailored to market needs and risk profiles of eligible projects, while attracting additional public and private resources
Link to previous MFF	No link to MFF 14-20
Other methodological comments	By 31 December 2021 the grant agreements were signed only with the projects awarded following the first call for small-scale proposals.
Justification of the trend	In 2025 the increase was significant because the projects from IF 2023 Calls signed their grant agreements.

MFF: **2021-2027**
Heading: **O. Outside MFF**
Programme: **(51) Innovation Fund**
Objective: **2. To offer financial support tailored to market needs and risk profiles of eligible projects, while attracting additional public and private resources**
Indicator: **2. Investments mobilised**
Sub-indicator: **1. Investments mobilised by the IF grants**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	Milestones									
	Actual Progress									
Are we on track?		Not applicable								

Indicator type	Output
Unit of measurement	Total volume of clean-tech investments mobilised by the IF grants [cumulative]; Total volume of clean-tech investments, induced by support channelled via Financial Instruments [cumulative]
Cut-off date	31/12/2025
Data source	CINEA database(IF)
Link to objective	Offer financial support tailored to market needs and risk profiles of eligible projects, while attracting additional public and private resources
Link to previous MFF	No link to MFF 14-20
Other methodological comments	The total volume of clean-tech investments mobilised by the IF grants is calculated as the total expected/planned capital expenditures (total CAPEX), as calculated and communicated by applicants in their applications, is used as a proxy measure for total expected investment volumes mobilised by the Fund grants. Once the projects will reach the financial close, more accurate data on actual investments mobilised will be available for reporting purposes. The total volume of clean-tech investments induced by support channelled via Financial Instruments is not yet available, as the Guarantee Agreement with the Implementing Partner is not yet signed so the operations have not started. The indicator will be based on total project costs.
Justification of the trend	In 2025 the increase was significant because the projects from IF 2023 Calls signed their grant agreements.

MFF: **2021-2027**
Heading: **O. Outside MFF**
Programme: **(51) Innovation Fund**
Objective: **2. To offer financial support tailored to market needs and risk profiles of eligible projects, while attracting additional public and private resources**
Indicator: **2. Investments mobilised**
Sub-indicator: **2. Investments mobilised by the IF grants: planned**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	Milestones									
	Actual Progress									
	191 825 383.00	13 174 973 557.68	35 324 476 831.46	38 684 959 271.00	58 666 525 823.00					
Are we on track?		Not applicable								

Indicator type	Output
Unit of measurement	Total volume of clean-tech investments mobilised by the IF grants [cumulative];
Cut-off date	31/12/2025
Data source	CINEA database(IF)
Link to objective	Offer financial support tailored to market needs and risk profiles of eligible projects, while attracting additional public and private resources
Link to previous MFF	No link to MFF 14-20
Other methodological comments	The total volume of clean-tech investments mobilised by the IF grants is calculated as the total expected/planned capital expenditures (total CAPEX), as calculated and communicated by applicants in their applications, is used as a proxy measure for total expected investment volumes mobilised by the Fund grants. Once the projects will reach the financial close, more accurate data on actual investments mobilised will be available for reporting purposes.
Justification of the trend	In 2025 the increase was significant because the projects from IF 2023 Calls signed their grant agreements.

MFF: **2021-2027**
Heading: **O. Outside MFF**
Programme: **(51) Innovation Fund**
Objective: **2. To offer financial support tailored to market needs and risk profiles of eligible projects, while attracting additional public and private resources**
Indicator: **2. Investments mobilised**
Sub-indicator: **3. Investments mobilised by the IF grants: achieved**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	Milestones									
	Actual Progress									
		71 067 177.82	1 142 056 411.09	7 079 235 416.00	10 413 483 849.00					
Are we on track?		Not applicable								

Indicator type	Output
Unit of measurement	Total volume of clean-tech investments mobilised by the IF grants [cumulative];
Cut-off date	31/12/2025
Data source	CINEA database(IF)
Link to objective	Offer financial support tailored to market needs and risk profiles of eligible projects, while attracting additional public and private resources
Link to previous MFF	No link to MFF 14-20
Other methodological comments	The total volume of clean-tech investments mobilised by the IF grants is calculated as the total expected/planned capital expenditures (total CAPEX), as calculated and communicated by applicants in their applications, is used as a proxy measure for total expected investment volumes mobilised by the Fund grants. Once the projects will reach the financial close, more accurate data on actual investments mobilised will be available for reporting purposes. The data for achieved investments mobilised is based on the actual CAPEX recorded at the time of financial close.
Justification of the trend	Calculated for the projects that reached financial close

MFF: **2021-2027**
Heading: **O. Outside MFF**
Programme: **(51) Innovation Fund**
Objective: **2. To offer financial support tailored to market needs and risk profiles of eligible projects, while attracting additional public and private resources**
Indicator: **2. Investments mobilised**
Sub-indicator: **4. Investments mobilised via Financial Instruments**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	Milestones									
	Actual Progress									
			60 000 000	286 800 000	286 800 000					
Are we on track?		Not applicable								

Indicator type	Output
Unit of measurement	Total volume of clean-tech investments mobilised by the IF grants [cumulative]; Total volume of clean-tech investments, induced by support channelled via Financial Instruments [cumulative]
Cut-off date	31/12/2025
Data source	InvestEU database (Financial Instruments)
Link to objective	Offer financial support tailored to market needs and risk profiles of eligible projects, while attracting additional public and private resources
Link to previous MFF	No link to MFF 14-20
Other methodological comments	The total volume of clean-tech investments induced by support channelled via Financial Instruments is not yet available.
Justification of the trend	Blending of the Innovation Fund support with the InvestEU Green Transition product under the InvestEU. There are 3 projects that signed venture debt contracts with the EIB in the framework of Catalyst: Energy Dome (EUR 23.75M from IF's InvestEU – but EUR 60 million in Investment), Rondo (EUR 33.25M, and EUR 118.6M in investment) and Ineratec (EUR 38M from IF, and EUR 108.2M in investment). Practically, EUR 95 million provided by IF are mobilizing EUR 286.8 Million in investments.

MFF: **2021-2027**
Heading: **O. Outside MFF**
Programme: **(51) Innovation Fund**
Objective: **3. To ensure that the revenues of the Innovation Fund are managed in accordance with the objectives of the EU Emission Trading System (EU ETS) in terms of technology pathways and geographical coverage**
Indicator: **1. Technology sectors covered**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
Year: 0	Milestones									Year: 2030
										22
	Actual Progress									
	14	16	19	19	22					
Are we on track?		Achieved								

Indicator type	Output
Unit of measurement	Number of sectors covered [cumulative]
Cut-off date	31/12/2025
Data source	CINEA database
Link to objective	Ensuring that the revenues of the Innovation Fund are managed in accordance with the objectives of the EU Emission Trading System (EU ETS)
Link to previous MFF	No link to MFF 14-20
Other methodological comments	New sectors covered in 2023: geothermal energy, hydro/ocean energy and use of renewable energy outside Annex I of EU ETS
Justification of the trend	In 2025 new sectors were added to the portfolio: Aviation, Maritime, Road transport.

MFF: **2021-2027**

Heading: **O. Outside MFF**

Programme: **(51) Innovation Fund**

Objective: **3. To ensure that the revenues of the Innovation Fund are managed in accordance with the objectives of the EU Emission Trading System (EU ETS) in terms of technology pathways and geographical coverage**

Indicator: **2. Geographically balanced locations**

Baseline	2021	2022	2023	2024	2025	2026	2027	2028	2029	Target
	Milestones									Year: 2030
										29
	Actual Progress									
	13	16	22	24	27					
Are we on track?		On track								

Indicator type	Output
Unit of measurement	Number of Member States covered [cumulative]. Member States refers to ETS Member States
Cut-off date	31/12/2025
Data source	CINEA database
Link to objective	Ensuring that the revenues of the Innovation Fund are managed in accordance with the objectives of the EU Emission Trading System (EU ETS)
Link to previous MFF	No link to MFF 14-20
Other methodological comments	New countries covered in 2023: Czechia, Cyprus, Denmark, Greece, Lithuania and Slovenia
Justification of the trend	In 2025, 3 more countries were added to the indicator: Estonia, Luxemburg and Slovakia

MFF: **2014-2020**
Heading: **1. Smart and inclusive growth**
Programme: **(5) Connecting Europe Facility (CEF)**
Objective: **1. Removing bottlenecks, enhancing rail interoperability, bridging missing links, and improving cross-border sections**
Indicator: **2. Km of lines in service equipped with the European Railway Traffic Management System (ERTMS), linked to TEN-T**
Sub-indicator: **1. Km of track-side to be equipped with ERTMS through actions funded by CEF grants (double-track equivalent)**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Target
Year: 2013	Milestones												Year: 2024
												3 365	5 491
	Actual Progress												
					30	30	326	326	326	326	2 127	2 946	
Are we on track?		Moderate progress											

Indicator type	Output
Unit of measurement	Km - cumulative
Cut-off date	31/12/2025
Data source	CINEA
Link to objective	n.a.
Link to previous MFF	Data collection on the KM or railway lines equipped with ERTMS will continue under the CEF 2021-2027 at level 3 indicators. Level 2 indicators enshrined in the CEF 21-27 legal base only aim at measuring the number of CEF supported projects concerning the digitalisation of transport.
Other methodological comments	The numbers have been corrected in 2024 for all previous years to correct a number formatting issue.
Justification of the trend	The indicator is on track considering a 15 months gap to administratively close the actions - the results for 2025 will only be available later in 2026. Milestones and target reflect the current programme portfolio, following amendments and terminations due to implementation issues (use it or lose it principle). Changes of the national deployment plans, long procurement procedures and dependence on other rail projects conditioning its deployment and technical difficulties are the main delay factors observed. These factors are not under the direct control of the Commission.

MFF: **2014-2020**
Heading: **1. Smart and inclusive growth**
Programme: **(5) Connecting Europe Facility (CEF)**
Objective: **1. Removing bottlenecks, enhancing rail interoperability, bridging missing links, and improving cross-border sections**
Indicator: **2. Km of lines in service equipped with the European Railway Traffic Management System (ERTMS), linked to TEN-T**
Sub-indicator: **2. Estimated total private, public or public-private partnership investment (i.e. eligible costs) triggered by CEF funding in a given year for actions achieving this indicator**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Target
Year: 2013	Milestones												Year: 2024
												##### ###	5 385 007 040.00
	Actual Progress												
	35 019 104.83	111 509 562.97	273 266 047.09	597 453 675.40	1 178 867 597.50	1 820 540 425.47	2 470 570 159.18	3 143 000 869.24	3 777 234 049.12	4 268 352 917.25	##### ###	##### ####	
Are we on track?		On track											

Indicator type	Output
Unit of measurement	EUR - cumulative
Cut-off date	31/12/2025
Data source	CINEA
Link to objective	n.a.
Link to previous MFF	Data collection on the KM or railway lines equipped with ERTMS will continue under the CEF 2021-2027 at level 3 indicators. Level 2 indicators enshrined in the CEF 21-27 legal base only aim at measuring the number of CEF supported projects concerning the digitalisation of transport.
Other methodological comments	The numbers have been corrected in 2024 for all previous years to correct a number formatting issue.
Justification of the trend	The indicator is on track considering a 15 months gap to administratively close the actions - the results for 2025 will only be available later in 2026. Milestones and target reflect the current programme portfolio, following amendments and terminations due to implementation issues (use it or lose it principle). Changes of the national deployment plans, long procurement procedures and dependence on other rail projects conditioning its deployment and technical difficulties are the main delay factors observed. These factors are not under the direct control of the Commission.

MFF: **2014-2020**

Heading: **1. Smart and inclusive growth**

Programme: **(5) Connecting Europe Facility (CEF)**

Objective: **2. Ensuring sustainable and efficient transport systems in the long run, with a view to preparing for expected future transport flows, as well as enabling the decarbonisation of all modes of transport through transition to innovative low-carbon and energy-efficient transport technologies, while optimising safety**

Indicator: **1. The number of supply points for alternative fuels for vehicles using the TEN-T core network for road transport in the EU-28**

Sub-indicator: **1. Total**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Target
Year: 2013	Milestones												Year: 2024
													21 272
	Actual Progress												
			9	254	615	1 004	1 455	1 878	1 904	1 904	15 051	15 856	
Are we on track?		On track											

Indicator type	Output
Unit of measurement	Number of supply points - cumulative
Cut-off date	31/12/2025
Data source	CINEA
Link to objective	n.a.
Link to previous MFF	Data on the number of supply points for alternative fuels for road will continue to be collected as level 2 and level 3 indicators under the CEF 2021-2027 programme.
Other methodological comments	The numbers have been corrected in 2024 for all previous years to correct a number formatting issue.
Justification of the trend	The indicator is on track considering a 15 months gap to administratively close the action - the results for 2025 will only be available later in 2026. Milestones and target reflect the current programme portfolio, following amendments and terminations due to implementation issues (use it or lose it principle). In particular, for alternative fuels infrastructures, issues related to securing appropriate locations and changing market conditions have had important impacts. During the implementation period it also appeared clear that more efforts will be needed to ensure the network effect of these Actions. For this reason, a new Alternative Fuels Facility has been developed and launched for the CEF 2021-2027 programme.

MFF: **2014-2020**

Heading: **1. Smart and inclusive growth**

Programme: **(5) Connecting Europe Facility (CEF)**

Objective: **2. Ensuring sustainable and efficient transport systems in the long run, with a view to preparing for expected future transport flows, as well as enabling the decarbonisation of all modes of transport through transition to innovative low-carbon and energy-efficient transport technologies, while optimising safety**

Indicator: **1. The number of supply points for alternative fuels for vehicles using the TEN-T core network for road transport in the EU-28**

Sub-indicator: **2. Hydrogen**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Target
Year: 2013	Milestones												Year: 2024
													150
	Actual Progress												
						9	29	32	32	32	64	64	
Are we on track?		On track											

Indicator type	Output
Unit of measurement	Number of supply points - cumulative
Cut-off date	31/12/2025
Data source	CINEA
Link to objective	n.a.
Link to previous MFF	Data on the number of supply points for alternative fuels for road will continue to be collected as level 2 and level 3 indicators under the CEF 2021-2027 programme.
Other methodological comments	The numbers have been corrected in 2024 for all previous years to correct a number formatting issue.
Justification of the trend	The indicator is on track considering a 15 months gap to administratively close the action - the results for 2025 will only be available later in 2026. .Milestones and target reflect the current programme portfolio, following amendments and terminations due to implementation issues (use it or lose it principle). In particular, for alternative fuels infrastructures, issues related to securing appropriate locations and changing market conditions have had important impacts. During the implementation period it also appeared clear that more efforts will be needed to ensure the network effect of these Actions. For this reason, a new Alternative Fuels Facility has been developed and launched for the CEF 2021-2027 programme.

MFF: **2014-2020**
Heading: **1. Smart and inclusive growth**
Programme: **(5) Connecting Europe Facility (CEF)**
Objective: **2. Ensuring sustainable and efficient transport systems in the long run, with a view to preparing for expected future transport flows, as well as enabling the decarbonisation of all modes of transport through transition to innovative low-carbon and energy-efficient transport technologies, while optimising safety**
Indicator: **1. The number of supply points for alternative fuels for vehicles using the TEN-T core network for road transport in the EU-28**
Sub-indicator: **3. Electric**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Target
Year: 2012	Milestones												Year: 2024
													20 094
	Actual Progress												
			9	247	592	944	1 334	1 710	1 724	1 724	14 074	14 509	
Are we on track?		On track											

Indicator type	Output
Unit of measurement	Number of supply points - cumulative
Cut-off date	31/12/2025
Data source	CINEA
Link to objective	n.a.
Link to previous MFF	Data on the number of supply points for alternative fuels for road will continue to be collected as level 2 and level 3 indicators under the CEF 2021-2027 programme.
Other methodological comments	The numbers have been corrected in 2024 for all previous years to correct a number formatting issue.
Justification of the trend	The indicator is on track considering a 15 months gap to administratively close the action - the results for 2025 will only be available later in 2026. Milestones and target reflect the current programme portfolio, following amendments and terminations due to implementation issues (use it or lose it principle). In particular, for alternative fuels infrastructures, issues related to securing appropriate locations and changing market conditions have had important impacts. During the implementation period it also appeared clear that more efforts will be needed to ensure the network effect of these Actions. For this reason, a new Alternative Fuels Facility has been developed and launched for the CEF 2021-2027 programme.

MFF: **2014-2020**
Heading: **1. Smart and inclusive growth**
Programme: **(5) Connecting Europe Facility (CEF)**
Objective: **4. Increasing competitiveness by promoting the further integration of the internal energy market and the interoperability of electricity and gas networks across borders**
Indicator: **2. The reduction or elimination of Member States' energy isolation**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Target
Year: 2013	Milestones												Year: 2024
9					9	8	6						4
	Actual Progress												
					9	8	6	6	6	6	6	6	
Are we on track?		On track											

Indicator type	Output
Unit of measurement	PCIs
Cut-off date	
Data source	DG ENER
Link to objective	n.a.
Link to previous MFF	This indicator is linked to the 2021-2027 indicator Number of actions supported by the CEF contributing to projects interconnecting MS networks and removing internal constraints.
Other methodological comments	Number of PCIs contributing to the reduction or elimination of Member States energy isolation to be commissioned. This indicator has been monitored during the programme implementation based on formal monitoring requirements for PCIs set out in the TEN-E Regulation (Art. 5, monitoring and implementation). Although its evolution is only partly related to the CEF budget, this indicator is kept until the end of the programme and can be used ex-post.
Justification of the trend	Despite the completion of PCIs which received CEF financial assistance in the form of grants for works and/or studies, there are still 6 PCIs to be commissioned.

MFF: **2014-2020**
Heading: **1. Smart and inclusive growth**
Programme: **(5) Connecting Europe Facility (CEF)**
Objective: **4. Increasing competitiveness by promoting the further integration of the internal energy market and the interoperability of electricity and gas networks across borders**
Indicator: **3. The percentage of electricity cross-border transmission power in relation to installed electricity generation capacity in the relevant Member States**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Target
Year: 2012	Milestones												Year: 2024
16%					17%		24%						25%
	Actual Progress												
	17%			17%	17%	17%	19%	16%	17%	19%	16%	16%	
Are we on track?		On track											

Indicator type	Output
Unit of measurement	Member States
Cut-off date	
Data source	ENTSO-E
Link to objective	n.a.
Link to previous MFF	This indicator is linked to the 2021-2027 indicator Number of actions supported by the CEF contributing to projects interconnecting MS networks and removing internal constraints.
Other methodological comments	n.a.
Justification of the trend	there is a reduction on interconnectivity level compared to the previous year, where more Member States were complying with the target, is caused by the increased in installed generation capacity (notably from renewable energy sources) across all Member States (renewable energy generation projects generally take less time to develop than electricity infrastructure projects).

MFF: **2014-2020**
Heading: **1. Smart and inclusive growth**
Programme: **(5) Connecting Europe Facility (CEF)**
Objective: **5. Enhancing Union security of energy supply**
Indicator: **1. The number of projects allowing diversification of supply sources, supplying counterparts and routes**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Target
Year: 2013	Milestones												Year: 2024
				40	38		11						10
	Actual Progress												
				40	38	28	13	12	8	7	5		
Are we on track?		On track											

Indicator type	Output
Unit of measurement	PCIs
Cut-off date	
Data source	DG ENER
Link to objective	n.a.
Link to previous MFF	This indicator is linked to the 2021-2027 indicator Number of actions contributing to the smartening and digitalization of grids and increasing energy storage capacity.
Other methodological comments	8 PCIs supporting EU security of supply are pending to be commissioned.
Justification of the trend	from an initial level of 40 projects to be commissioned, the target in 2024 is 10 projects, meaning that the trend is degressive.

MFF: **2014-2020**
Heading: **1. Smart and inclusive growth**
Programme: **(5) Connecting Europe Facility (CEF)**
Objective: **5. Enhancing Union security of energy supply**
Indicator: **3. System resilience, taking into account the number of supply disruptions and their duration**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Target
Year: 2013	Milestones												Year: 2020
30		21			22		22						22
	Actual Progress												
		19	22	21	20	18	20	20	20	20	20	20	
Are we on track?		On track											

Indicator type	Output
Unit of measurement	Number of Member States
Cut-off date	
Data source	DG ENER
Link to objective	n.a.
Link to previous MFF	This indicator is linked to the 2021-2027 indicator Number of actions supported by the CEF contributing to projects ensuring resilient gas network
Other methodological comments	The indicator is based on monitoring requirements set out in Regulation No (EU) 2017/1938 on the security of supply for gas, under which Member States have to report every four years to the Commission (last notification: 2019). The progress of the indicator is based on PCIs which are implemented. Although its evolution is only partly related to the CEF budget, it can be monitored during the Programme implementation and can be kept until the end of the Programme. It can also be used ex-post.
Justification of the trend	Under the criteria under Regulation No (EU) 2017/1938 which take also into account demand side measures, only two Member States do not meet the new target of 22 Member States. Due to notification every four years, there is no change in actual progress.

MFF: **2014-2020**
Heading: **1. Smart and inclusive growth**
Programme: **(5) Connecting Europe Facility (CEF)**
Objective: **9. Encourage and support entities with a public mission, such as local public authorities, to offer free Wi-Fi connectivity in the centres of community life (e.g. in and around public buildings, health centres, parks or town squares)**
Indicator: **1. The number of operational free Wi-Fi access points supported by CEF**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Target
	Milestones												Year: 2023
								72 000	84 700				90 700
	Actual Progress												
								60 000	72 000	92 570			
Are we on track?		Achieved											

Indicator type	Output
Unit of measurement	Number of access points
Cut-off date	31/12/2022
Data source	WiFi4EU portal
Link to objective	Encourage and support entities with a public mission, such as local public authorities, to offer free Wi-Fi connectivity in the centres of community life (e.g. in and around public buildings, health centres, parks or town squares)
Link to previous MFF	Not applicable, as the first CEF Digital multiannual work programme (2021-23) does not include a similar action.
Other methodological comments	The current (revised) KPIs and their targets have been validated by the implementing executive Agency (HaDEA).
Justification of the trend	Network installations are increasing steadily and the trend observed in 2021, if confirmed, will lead to at least 85% of projects completed by end of 2022. The trend could decrease as of 2022 due to the expected completion of most of Call 2 and 3 rollouts.

MFF: **2014-2020**
Heading: **1. Smart and inclusive growth**
Programme: **(5) Connecting Europe Facility (CEF)**
Objective: **9. Encourage and support entities with a public mission, such as local public authorities, to offer free Wi-Fi connectivity in the centres of community life (e.g. in and around public buildings, health centres, parks or town squares)**
Indicator: **2. The number of daily connections generated on free Wi-Fi access points supported by CEF in a given year**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Target
	Milestones												Year: 2023
								90 000	138 000				125 000
	Actual Progress												
								50000-100000	90 000	231 000			
Are we on track?		On track											

Indicator type	Result
Unit of measurement	Units
Cut-off date	31/12/2022
Data source	WiFi4EU portal
Link to objective	Encourage and support entities with a public mission, such as local public authorities, to offer free Wi-Fi connectivity in the centres of community life (e.g. in and around public buildings, health centres, parks or town squares)
Link to previous MFF	Not applicable, as the first CEF Digital multiannual work programme (2021-23) does not include a similar action.
Other methodological comments	The KPIs and their targets have now been validated and implemented by the executive Agency (HaDEA). The cut-off date is end of 2025 as there will be at least a three year monitoring after implementation, for each and every beneficiary.
Justification of the trend	The use of the network was at an average rate of 117 620 daily connections. It is expected that the trend will keep on growing with the new deployments performed by beneficiaries of calls 2, 3 and 4, and with the launch of Phase II of the initiative which will provide secured connections and seamless roaming.

MFF: **2014-2020**
Heading: **1. Smart and inclusive growth**
Programme: **(5) Connecting Europe Facility (CEF)**
Objective: **1. Developing modern and high-performing trans-European networks and creating an environment more conducive to private, public or public-private investment**
Indicator: **4. Volume of public and private investment in projects of common interest for fast and ultra-fast broadband internet funded by CEF**
Sub-indicator: **1. Private investments**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Target
Year: 2013	Milestones												Year: 2020
						3 000 000 000	10 000 000 000	10 000 000 000	10 000 000 000				11 000 000 000
	Actual Progress												
							3 000 000 000	8 500 000 000	16 500 000 000				
Are we on track?		On track											

Indicator type	Input
Unit of measurement	EUR million
Cut-off date	31/12/2021
Data source	Report by Fund Manager
Link to objective	n.a.
Link to previous MFF	The Fund will continue to invest in projects aligned with the DGs policy objectives, in particular focusing on Gigabit (fiber) networks.
Other methodological comments	n.a.
Justification of the trend	The fund started to invest into projects only in 2019 with a significant increase in 2020.

MFF: **2014-2020**
Heading: **1. Smart and inclusive growth**
Programme: **(5) Connecting Europe Facility (CEF)**
Objective: **1. Developing modern and high-performing trans-European networks and creating an environment more conducive to private, public or public-private investment**
Indicator: **4. Volume of public and private investment in projects of common interest for fast and ultra-fast broadband internet funded by CEF**
Sub-indicator: **2. Public investments**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Target
Year: 2013	Milestones												Year: 2020
						39 000 000 000	39 000 000 000	39 000 000 000	39 000 000 000				39 000 000 000
	Actual Progress												
						39 000 000 000	39 000 000 000	39 000 000 000					
Are we on track?		On track											

Indicator type	Input
Unit of measurement	EUR million
Cut-off date	31/12/2021
Data source	Report by Fund Manager
Link to objective	n.a.
Link to previous MFF	The Fund will continue to invest in projects aligned with the DGs policy objectives, in particular focusing on Gigabit (fiber) networks.
Other methodological comments	n.a.
Justification of the trend	The fund started to invest into projects only in 2019 with a significant increase in 2020.

MFF: **2014-2020**
Heading: **1. Smart and inclusive growth**
Programme: **(17) European Regional Development Fund (ERDF)**
Objective: **1. Strengthening research, technological development and innovation**
Indicator: **1. Number of new researchers in supported entities**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Target
Year: 2014	Milestones												Year: 2023
													29 668.0
	Actual Progress												
	68.0	285.0	693.0	2 327.0	5 342.0	8 164.0	10 930.0	15 826.0	21 066.0	40 860.5			
Are we on track?		On track											

Indicator type	Output
Unit of measurement	Researchers (Full time equivalent)
Cut-off date	30/12/2022
Data source	EC/Member States
Link to objective	Yes
Link to previous MFF	We will continue to report the indicator in 2021-2027
Other methodological comments	According to the legal obligations, 2022 was the last year for which annual (interim) reporting was made for the 2014-2020 period. The final report with definitive achievement values to the end of 2023 will be submitted in early 2026.
Justification of the trend	Moderate trend. The national and regional programmes could still meet the 2023 target based on the forecasts from the selected projects.

MFF: **2014-2020**
 Heading: **1. Smart and inclusive growth**
 Programme: **(17) European Regional Development Fund (ERDF)**
 Objective: **1. Strengthening research, technological development and innovation**
 Indicator: **2. Number of enterprises cooperating with research institutions**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Target
Year: 2014	Milestones												Year: 2023
													65 594.00
	Actual Progress												
	2.00	77.00	640.00	7 764.00	19 671.00	34 183.00	46 800.00	61 138.00	75 524.00	94 549.65			
Are we on track?		Achieved											

Indicator type	Output
Unit of measurement	Number of enterprises
Cut-off date	30/12/2022
Data source	EC/Member States
Link to objective	Yes
Link to previous MFF	We will continue to report the indicator in 2021-2027
Other methodological comments	According to the legal obligations, 2022 was the last year for which annual (interim) reporting was made for the 2014-2020 period. The final report with definitive achievement values to the end of 2023 will be submitted in early 2026.
Justification of the trend	Strong trend. The projections show that national and regional programmes are likely to meet the 2023 target.

MFF: **2014-2020**
 Heading: **1. Smart and inclusive growth**
 Programme: **(17) European Regional Development Fund (ERDF)**
 Objective: **1. Strengthening research, technological development and innovation**
 Indicator: **3. Number of researchers working in improved research infrastructure facilities**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Target
Year: 2014	Milestones												Year: 2023
					28 250.00								94 430.89
	Actual Progress												
	364.00	6 959.00	13 873.00	23 825.00	36 774.00	37 259.00	44 800.00	57 207.00	72 956.00	134 508.34			
Are we on track?		On track											

Indicator type	Output
Unit of measurement	Number of researchers (Full time equivalent)
Cut-off date	30/12/2022
Data source	EC/Member States
Link to objective	Yes
Link to previous MFF	We will continue to report the indicator in 2021-2027
Other methodological comments	According to the legal obligations, 2022 was the last year for which annual (interim) reporting was made for the 2014-2020 period. The final report with definitive achievement values to the end of 2023 will be submitted in early 2026.
Justification of the trend	Moderate trend. The national and regional programmes could still meet the 2023 target based on the forecasts from the selected projects.

MFF: **2014-2020**
 Heading: **1. Smart and inclusive growth**
 Programme: **(17) European Regional Development Fund (ERDF)**
 Objective: **1. Strengthening research, technological development and innovation**
 Indicator: **5. Number of enterprises supported to introduce new to the market products**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Target
Year: 2014	Milestones												Year: 2023
													34 482
	Actual Progress												
	23	70	595	3 013	11 830	17 498	23 800	30 437	37 261	49 387			
Are we on track?		Achieved											

Indicator type	Output
Unit of measurement	Number of enterprises
Cut-off date	30/12/2022
Data source	EC/Member States
Link to objective	Yes
Link to previous MFF	We will report a variation on the indicator in 2021-2027
Other methodological comments	According to the legal obligations, 2022 was the last year for which annual (interim) reporting was made for the 2014-2020 period. The final report with definitive achievement values to the end of 2023 will be submitted in early 2026.
Justification of the trend	Strong trend. Projections show that the 2023 target will be met or exceeded.

MFF: **2014-2020**
 Heading: **1. Smart and inclusive growth**
 Programme: **(17) European Regional Development Fund (ERDF)**
 Objective: **1. Strengthening research, technological development and innovation**
 Indicator: **6. Number of enterprises supported to introduce new to the firm products**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Target
Year: 2014	Milestones												Year: 2023
													56 968
	Actual Progress												
	23	89	619	3 334	14 317	23 331	35 640	46 646	56 960	75 301			
Are we on track?		Achieved											

Indicator type	Output
Unit of measurement	Number of enterprises
Cut-off date	30/12/2022
Data source	EC/Member States
Link to objective	Yes
Link to previous MFF	We will report a variation on the indicator in 2021-2027
Other methodological comments	According to the legal obligations, 2022 was the last year for which annual (interim) reporting was made for the 2014-2020 period. The final report with definitive achievement values to the end of 2023 will be submitted in early 2026.
Justification of the trend	Strong trend. The projections show that the national and regional programmes will meet the 2023 target.

MFF: **2014-2020**
Heading: **1. Smart and inclusive growth**
Programme: **(17) European Regional Development Fund (ERDF)**
Objective: **2. Enhancing access to, and use and quality of, information and communication technologies**
Indicator: **1. Additional households with broadband access of at least 30 Mbps**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Target
Year: 2014	Milestones												Year: 2023
													11 287 603
	Actual Progress												
			863 916	1 395 775	2 989 418	4 571 786	5 518 000	6 313 361	7 883 327	11 845 219			
Are we on track?		Moderate progress											

Indicator type	Output
Unit of measurement	Number of households
Cut-off date	30/12/2022
Data source	EC/Member States
Link to objective	Yes
Link to previous MFF	We will continue to report the indicator in 2021-2027
Other methodological comments	According to the legal obligations, 2022 was the last year for which annual (interim) reporting was made for the 2014-2020 period. The final report with definitive achievement values to the end of 2023 will be submitted in early 2026.
Justification of the trend	Moderate trend. Past experience show that the national and regional programmes may meet the overall 2023 target if the slower progress in 2021 is replaced by rapid completions in 2022-2023.

MFF: **2014-2020**
 Heading: **1. Smart and inclusive growth**
 Programme: **(17) European Regional Development Fund (ERDF)**
 Objective: **3. Enhancing the competitiveness of small and medium-sized enterprises**
 Indicator: **1. Number of enterprises receiving support**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Target
Year: 2014	Milestones												Year: 2023
					181 831.00								2 493 121.00
	Actual Progress												
	11 203.00	32 882.00	94 617.00	201 348.00	414 302.00	612 813.00	1 428 748.00	2 053 522.00	2 490 551.00	2 991 726.29			
Are we on track?		Achieved											

Indicator type	Output
Unit of measurement	Number of enterprises
Cut-off date	30/12/2022
Data source	EC/Member States
Link to objective	Yes
Link to previous MFF	We will continue to report the indicator in 2021-2027
Other methodological comments	According to the legal obligations, 2022 was the last year for which annual (interim) reporting was made for the 2014-2020 period. The final report with definitive achievement values to the end of 2023 will be submitted in early 2026.
Justification of the trend	Strong trend. Projections show that the national and regional programmes will meet the higher 2023 target.

MFF: **2014-2020**
Heading: **1. Smart and inclusive growth**
Programme: **(17) European Regional Development Fund (ERDF)**
Objective: **3. Enhancing the competitiveness of small and medium-sized enterprises**
Indicator: **5. Number of new enterprises supported**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Target
Year: 2014	Milestones												Year: 2023
													232 871
	Actual Progress												
	757	4 100	18 282	35 087	69 746	88 015	124 200	186 004	230 398	242 456			
Are we on track?		Achieved											

Indicator type	Output
Unit of measurement	Enterprises
Cut-off date	30/12/2022
Data source	EC/Member States
Link to objective	Yes
Link to previous MFF	We will continue to report the indicator in 2021-2027
Other methodological comments	According to the legal obligations, 2022 was the last year for which annual (interim) reporting was made for the 2014-2020 period. The final report with definitive achievement values to the end of 2023 will be submitted in early 2026.
Justification of the trend	Strong trend. Projections show that the national and regional programmes will meet the 2023.

MFF: **2014-2020**
Heading: **1. Smart and inclusive growth**
Programme: **(17) European Regional Development Fund (ERDF)**
Objective: **3. Enhancing the competitiveness of small and medium-sized enterprises**
Indicator: **8. Employment increase in supported enterprises**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Target
Year: 2014	Milestones												Year: 2023
													381 207.69
	Actual Progress												
		4 052.00	11 898.00	4 049.00	108 654.00	184 529.00	238 300.00	310 081.00	370 674.00	503 307.17			
Are we on track?		On track											

Indicator type	Output
Unit of measurement	Full time equivalent (FTE)
Cut-off date	31/12/2021
Data source	EC/Member States
Link to objective	Yes
Link to previous MFF	We will report a variation on the indicator in 2021-2027
Other methodological comments	According to the legal obligations, 2022 was the last year for which annual (interim) reporting was made for the 2014-2020 period. The final report with definitive achievement values to the end of 2023 will be submitted in early 2026.
Justification of the trend	Strong trend. Projections show that the national and regional programmes need to maintain the current rates of achievement to meet the revised target. This could be challenging, especially in view of the general decline in employment growth rates in 2021 and the uncertainties of the COVID-19 pandemic and the energy crisis.

MFF: **2014-2020**
Heading: **1. Smart and inclusive growth**
Programme: **(17) European Regional Development Fund (ERDF)**
Objective: **4. Supporting the shift towards a low-carbon economy in all sectors**
Indicator: **1. Additional capacity of renewable energy production (MW/MWH)**
Sub-indicator: **1. European Regional and Development Fund**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Target
Year: 2014	Milestones												Year: 2023
													7 366.00
	Actual Progress												
		1.00	4.00	228.00	905.00	1 918.00	2 407.00	3 188.00	5 375.00	11 193.07			
Are we on track?		On track											

Indicator type	Output
Unit of measurement	Megawatts (MW)
Cut-off date	30/12/2022
Data source	EC/Member States
Link to objective	Yes
Link to previous MFF	We will continue to report the indicator in 2021-2027
Other methodological comments	According to the legal obligations, 2022 was the last year for which annual (interim) reporting was made for the 2014-2020 period. The final report with definitive achievement values to the end of 2023 will be submitted in early 2026.
Justification of the trend	Moderate trend. The project pipeline shows that the national and regional programmes could reach the 2023 target. However, a strong rate of implementation will be needed in the last years of implementation. Based on past experience the achievement of outputs linked to multi annual infrastructure projects occurred late in the period.

MFF: **2014-2020**
Heading: **1. Smart and inclusive growth**
Programme: **(17) European Regional Development Fund (ERDF)**
Objective: **4. Supporting the shift towards a low-carbon economy in all sectors**
Indicator: **1. Additional capacity of renewable energy production (MW/MWH)**
Sub-indicator: **2. Cohesion Fund**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Target
Year: 2014	Milestones												Year: 2023
													1 575.42
	Actual Progress												
				3.00	110.00	176.00	328.00	453.00	637.00	2 249.37			
Are we on track?		Moderate progress											

Indicator type	Output
Unit of measurement	Megawatts (MW)
Cut-off date	30/12/2022
Data source	EC/Member States
Link to objective	Yes
Link to previous MFF	We will continue to report the indicator in 2021-2027
Other methodological comments	According to the legal obligations, 2022 was the last year for which annual (interim) reporting was made for the 2014-2020 period. The final report with definitive achievement values to the end of 2023 will be submitted in early 2026.
Justification of the trend	Weak trend. The project pipeline shows that the national and regional programmes could reach the 2023 target. However, a strong rate of implementation will be needed in the last years of implementation. Based on past experience the achievement of outputs linked to multi annual infrastructure projects occurred late in the period.

MFF: **2014-2020**
Heading: **1. Smart and inclusive growth**
Programme: **(17) European Regional Development Fund (ERDF)**
Objective: **4. Supporting the shift towards a low-carbon economy in all sectors**
Indicator: **2. Number of households with improved energy consumption classification**
Sub-indicator: **1. European Regional and Development Fund**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Target
Year: 2014	Milestones												Year: 2023
					121 057.00								551 328.00
	Actual Progress												
	1 694.00	7 013.00	27 103.00	65 044.00	163 750.00	267 559.00	336 000.00	427 564.00	524 766.00	787 240.65			
Are we on track?		On track											

Indicator type	Output
Unit of measurement	Households
Cut-off date	30/12/2022
Data source	EC/Member States
Link to objective	Yes
Link to previous MFF	We will continue to report the indicator in 2021-2027
Other methodological comments	According to the legal obligations, 2022 was the last year for which annual (interim) reporting was made for the 2014-2020 period. The final report with definitive achievement values to the end of 2023 will be submitted in early 2026.
Justification of the trend	Strong trend. Projections show that the national and regional programmes will meet the 2023 target.

MFF: **2014-2020**
Heading: **1. Smart and inclusive growth**
Programme: **(17) European Regional Development Fund (ERDF)**
Objective: **4. Supporting the shift towards a low-carbon economy in all sectors**
Indicator: **2. Number of households with improved energy consumption classification**
Sub-indicator: **2. Cohesion Fund**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Target
Year: 2014	Milestones												Year: 2023
													45 200
	Actual Progress												
		42	833	5 490	9 938	17 811	21 850	31 798	37 540	54 601			
Are we on track?		On track											

Indicator type	Output
Unit of measurement	Households
Cut-off date	30/12/2022
Data source	EC/Member States
Link to objective	Yes
Link to previous MFF	We will continue to report the indicator in 2021-2027
Other methodological comments	According to the legal obligations, 2022 was the last year for which annual (interim) reporting was made for the 2014-2020 period. The final report with definitive achievement values to the end of 2023 will be submitted in early 2026.
Justification of the trend	Strong trend. Projections show that the national and regional programmes will meet the 2023 target.

MFF: **2014-2020**
Heading: **1. Smart and inclusive growth**
Programme: **(17) European Regional Development Fund (ERDF)**
Objective: **4. Supporting the shift towards a low-carbon economy in all sectors**
Indicator: **3. Decrease of annual primary energy consumption of public buildings**
Sub-indicator: **1. European Regional and Development Fund**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Target
Year: 2014	Milestones												Year: 2023
													4 514 754 341.05
	Actual Progress												
		111 729.00	1 174 311.00	24 559 136.00	240 217 919.00	784 640 956.00	1 326 050 000.00	1 894 023 902.00	2 661 001 466.00	5 032 695 601.63			
Are we on track?		Moderate progress											

Indicator type	Output
Unit of measurement	kWh/year
Cut-off date	30/12/2022
Data source	EC/Member States
Link to objective	Yes
Link to previous MFF	We will report a variation on the indicator in 2021-2027
Other methodological comments	According to the legal obligations, 2022 was the last year for which annual (interim) reporting was made for the 2014-2020 period. The final report with definitive achievement values to the end of 2023 will be submitted in early 2026.
Justification of the trend	Moderate trend. The decided values in selected projects suggest that the target may be achieved by end-2023. Based on past experience the achievement of outputs linked to multi-annual infrastructure projects tends to occur late in the period.

MFF: **2014-2020**
Heading: **1. Smart and inclusive growth**
Programme: **(17) European Regional Development Fund (ERDF)**
Objective: **4. Supporting the shift towards a low-carbon economy in all sectors**
Indicator: **3. Decrease of annual primary energy consumption of public buildings**
Sub-indicator: **2. Cohesion Fund**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Target
Year: 2014	Milestones												Year: 2023
													1 609 775 119.05
	Actual Progress												
				134 461.00	295 986 122.00	447 390 529.00	565 660 000.00	716 049 074.00	896 752 547.00	1 973 767 947.48			
Are we on track?		Moderate progress											

Indicator type	Output
Unit of measurement	kWh/year
Cut-off date	30/12/2022
Data source	EC/Member States
Link to objective	Yes
Link to previous MFF	We will report a variation on the indicator in 2021-2027
Other methodological comments	According to the legal obligations, 2022 was the last year for which annual (interim) reporting was made for the 2014-2020 period. The final report with definitive achievement values to the end of 2023 will be submitted in early 2026.
Justification of the trend	Moderate trend. The decided values in selected projects suggest that the target may be achieved by end-2023. Based on past experience the achievement of outputs linked to multi-annual infrastructure projects tends to occur late in the period.

MFF: **2014-2020**
Heading: **1. Smart and inclusive growth**
Programme: **(17) European Regional Development Fund (ERDF)**
Objective: **4. Supporting the shift towards a low-carbon economy in all sectors**
Indicator: **5. Estimated annual decrease of GHG**
Sub-indicator: **1. European Regional and Development Fund**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Target
Year: 2014	Milestones												Year: 2023
													14 807 252.42
	Actual Progress												
	10 197.00	31 836.00	87 612.00	365 881.00	1 138 534.00	2 532 712.00	3 939 200.00	6 328 178.00	8 266 329.00	17 700 744.78			
Are we on track?		Moderate progress											

Indicator type	Output
Unit of measurement	Tonnes of CO2 equivalent
Cut-off date	30/12/2022
Data source	EC/Member States
Link to objective	Yes
Link to previous MFF	We will report a variation on the indicator in 2021-2027
Other methodological comments	According to the legal obligations, 2022 was the last year for which annual (interim) reporting was made for the 2014-2020 period. The final report with definitive achievement values to the end of 2023 will be submitted in early 2026.
Justification of the trend	Weak trend. Although the achievement rate remains well below the set target, the forecasts from selected projects show that the 2023 target could be achieved.

MFF: **2014-2020**
Heading: **1. Smart and inclusive growth**
Programme: **(17) European Regional Development Fund (ERDF)**
Objective: **4. Supporting the shift towards a low-carbon economy in all sectors**
Indicator: **5. Estimated annual decrease of GHG**
Sub-indicator: **2. Cohesion Fund**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Target
Year: 2014	Milestones												Year: 2023
													3 955 500.53
	Actual Progress												
				6 995.00	142 035.00	331 348.00	519 760.00	931 436.00	1 312 158.00	5 358 527.32			
Are we on track?		Moderate progress											

Indicator type	Output
Unit of measurement	Tonnes of CO2 equivalent
Cut-off date	30/12/2022
Data source	EC/Member States
Link to objective	Yes
Link to previous MFF	We will report a variation on the indicator in 2021-2027
Other methodological comments	According to the legal obligations, 2022 was the last year for which annual (interim) reporting was made for the 2014-2020 period. The final report with definitive achievement values to the end of 2023 will be submitted in early 2026.
Justification of the trend	Weak trend. Although the achievement rate remains well below the set target, the forecasts from selected projects show that the 2023 target could be achieved.

MFF: **2014-2020**
Heading: **1. Smart and inclusive growth**
Programme: **(17) European Regional Development Fund (ERDF)**
Objective: **5. Promoting climate change adaptation, risk prevention and management**
Indicator: **1. Population benefiting from flood protection measures**
Sub-indicator: **1. European Regional and Development Fund**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Target
Year: 2014	Milestones												Year: 2023
													23 090 300
	Actual Progress												
			11 520	1 453 555	3 784 308	6 261 551	7 686 500	16 216 998	19 136 621	37 973 520			
Are we on track?		On track											

Indicator type	Output
Unit of measurement	Persons
Cut-off date	30/12/2022
Data source	EC/Member States
Link to objective	Yes
Link to previous MFF	We will report a variation on the indicator in 2021-2027
Other methodological comments	According to the legal obligations, 2022 was the last year for which annual (interim) reporting was made for the 2014-2020 period. The final report with definitive achievement values to the end of 2023 will be submitted in early 2026.
Justification of the trend	Strong trend. Projections show that the national and regional programmes could meet or exceed the 2023 target.

MFF: **2014-2020**
Heading: **1. Smart and inclusive growth**
Programme: **(17) European Regional Development Fund (ERDF)**
Objective: **5. Promoting climate change adaptation, risk prevention and management**
Indicator: **1. Population benefiting from flood protection measures**
Sub-indicator: **2. Cohesion Fund**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Target
Year: 2014	Milestones												Year: 2023
					2 462 800								13 073 198
	Actual Progress												
				165 717	343 687	1 225 468	3 624 400	5 578 426	10 117 248	14 423 173			
Are we on track?		On track											

Indicator type	Output
Unit of measurement	Persons
Cut-off date	30/12/2022
Data source	EC/Member States
Link to objective	Yes
Link to previous MFF	We will report a variation on the indicator in 2021-2027
Other methodological comments	According to the legal obligations, 2022 was the last year for which annual (interim) reporting was made for the 2014-2020 period. The final report with definitive achievement values to the end of 2023 will be submitted in early 2026.
Justification of the trend	Strong trend. Projections show that the national and regional programmes could meet or exceed the 2023 target.

MFF: **2014-2020**
Heading: **1. Smart and inclusive growth**
Programme: **(17) European Regional Development Fund (ERDF)**
Objective: **5. Promoting climate change adaptation, risk prevention and management**
Indicator: **2. Population benefiting from forest fire protection measures**
Sub-indicator: **1. European Regional and Development Fund**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Target
Year: 2014	Milestones												Year: 2023
													29 699 871.00
	Actual Progress												
				1 362 645.00	6 432 091.00	7 597 849.00	7 777 350.00	9 681 452.00	14 632 496.00	37 095 428.99			
Are we on track?		Moderate progress											

Indicator type	Output
Unit of measurement	Persons
Cut-off date	30/12/2022
Data source	EC/Member States
Link to objective	Yes
Link to previous MFF	We will report a variation on the indicator in 2021-2027
Other methodological comments	According to the legal obligations, 2022 was the last year for which annual (interim) reporting was made for the 2014-2020 period. The final report with definitive achievement values to the end of 2023 will be submitted in early 2026.
Justification of the trend	Moderate performance. Projections show that the national and regional programmes could reach the revised 2023 target.

MFF: **2014-2020**
Heading: **1. Smart and inclusive growth**
Programme: **(17) European Regional Development Fund (ERDF)**
Objective: **5. Promoting climate change adaptation, risk prevention and management**
Indicator: **2. Population benefiting from forest fire protection measures**
Sub-indicator: **2. Cohesion Fund**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Target
Year: 2014	Milestones												Year: 2023
					2 398 500								8 330 000
	Actual Progress												
				462 660	4 412 022	7 690 355	8 334 000	8 874 970	9 194 127	9 925 248			
Are we on track?		Achieved											

Indicator type	Output
Unit of measurement	Persons
Cut-off date	30/12/2022
Data source	EC/Member States
Link to objective	Yes
Link to previous MFF	We will report a variation on the indicator in 2021-2027
Other methodological comments	According to the legal obligations, 2022 was the last year for which annual (interim) reporting was made for the 2014-2020 period. The final report with definitive achievement values to the end of 2023 will be submitted in early 2026.
Justification of the trend	Moderate performance. Projections show that the national and regional programmes could reach the revised 2023 target.

MFF: **2014-2020**
 Heading: **1. Smart and inclusive growth**
 Programme: **(17) European Regional Development Fund (ERDF)**
 Objective: **6. Preserving and protecting the environment and promoting resource efficiency**
 Indicator: **1. Additional waste recycling capacity**
 Sub-indicator: **1. European Regional and Development Fund**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Target
Year: 2014	Milestones												Year: 2023
													1 086 458.01
	Actual Progress												
			100.00	10 574.00	40 469.00	105 541.00	190 276.00	366 433.00	436 056.00	1 009 158.74			
Are we on track?		Moderate progress											

Indicator type	Output
Unit of measurement	Tonnes/year
Cut-off date	30/12/2022
Data source	EC/Member States
Link to objective	Yes
Link to previous MFF	We will continue to report the indicator in 2021-2027
Other methodological comments	According to the legal obligations, 2022 was the last year for which annual (interim) reporting was made for the 2014-2020 period. The final report with definitive achievement values to the end of 2023 will be submitted in early 2026.
Justification of the trend	Weak trend. Based on past experience the achievement of outputs linked to multi annual infrastructure projects occurs late in the period.

MFF: **2014-2020**
Heading: **1. Smart and inclusive growth**
Programme: **(17) European Regional Development Fund (ERDF)**
Objective: **6. Preserving and protecting the environment and promoting resource efficiency**
Indicator: **1. Additional waste recycling capacity**
Sub-indicator: **2. Cohesion Fund**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Target
Year: 2014	Milestones												Year: 2023
					1 150 087.00								3 804 406.00
	Actual Progress												
			2 187.00	47 245.00	714 936.00	1 137 797.00	1 506 825.00	2 014 336.00	2 947 378.00	4 478 563.53			
Are we on track?		On track											

Indicator type	Output
Unit of measurement	Tonnes/year
Cut-off date	30/12/2022
Data source	EC/Member States
Link to objective	Yes
Link to previous MFF	We will continue to report the indicator in 2021-2027
Other methodological comments	According to the legal obligations, 2022 was the last year for which annual (interim) reporting was made for the 2014-2020 period. The final report with definitive achievement values to the end of 2023 will be submitted in early 2026.
Justification of the trend	Weak trend. Based on past experience the achievement of outputs linked to multi annual infrastructure projects occurs late in the period.

MFF: **2014-2020**
Heading: **1. Smart and inclusive growth**
Programme: **(17) European Regional Development Fund (ERDF)**
Objective: **6. Preserving and protecting the environment and promoting resource efficiency**
Indicator: **2. Additional population served by improved water supply**
Sub-indicator: **1. European Regional and Development Fund**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Target
Year: 2014	Milestones												Year: 2023
					379 412.00								5 782 192.00
	Actual Progress												
			27 089.00	161 320.00	427 904.00	1 298 436.00	1 939 947.00	2 689 049.00	4 352 610.00	8 453 576.63			
Are we on track?		On track											

Indicator type	Output
Unit of measurement	Persons
Cut-off date	30/12/2022
Data source	EC/Member States
Link to objective	Yes
Link to previous MFF	We will continue to report the indicator in 2021-2027
Other methodological comments	According to the legal obligations, 2022 was the last year for which annual (interim) reporting was made for the 2014-2020 period. The final report with definitive achievement values to the end of 2023 will be submitted in early 2026.
Justification of the trend	Moderate trend. Projections from selected projects suggest that the national and regional programmes will meet the 2023 goal.

MFF: **2014-2020**
Heading: **1. Smart and inclusive growth**
Programme: **(17) European Regional Development Fund (ERDF)**
Objective: **6. Preserving and protecting the environment and promoting resource efficiency**
Indicator: **2. Additional population served by improved water supply**
Sub-indicator: **2. Cohesion Fund**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Target
Year: 2014	Milestones												Year: 2023
					772 698.00								8 158 876.00
	Actual Progress												
			162 704.00	175 378.00	728 835.00	1 196 261.00	1 592 416.00	2 467 346.00	3 992 802.00	9 113 736.24			
Are we on track?		Moderate progress											

Indicator type	Output
Unit of measurement	Persons
Cut-off date	30/12/2022
Data source	EC/Member States
Link to objective	Yes
Link to previous MFF	We will continue to report the indicator in 2021-2027
Other methodological comments	According to the legal obligations, 2022 was the last year for which annual (interim) reporting was made for the 2014-2020 period. The final report with definitive achievement values to the end of 2023 will be submitted in early 2026.
Justification of the trend	Moderate trend. Projections from selected projects suggest that the national and regional programmes will meet the 2023 goal.

MFF: **2014-2020**
Heading: **1. Smart and inclusive growth**
Programme: **(17) European Regional Development Fund (ERDF)**
Objective: **6. Preserving and protecting the environment and promoting resource efficiency**
Indicator: **3. Additional population served by improved wastewater treatment**
Sub-indicator: **1. European Regional and Development Fund**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Target
Year: 2014	Milestones												Year: 2023
					841 425.00								10 565 854.00
	Actual Progress												
	2 030.00	109 599.00	325 553.00	715 444.00	1 557 171.00	1 913 588.00	2 329 704.00	2 554 083.00	5 546 009.00	9 962 786.91			
Are we on track?		Moderate progress											

Indicator type	Output
Unit of measurement	Population equivalent
Cut-off date	30/12/2022
Data source	EC/Member States
Link to objective	Yes
Link to previous MFF	We will continue to report the indicator in 2021-2027
Other methodological comments	According to the legal obligations, 2022 was the last year for which annual (interim) reporting was made for the 2014-2020 period. The final report with definitive achievement values to the end of 2023 will be submitted in early 2026.
Justification of the trend	Moderate trend. Projections show that we will reach the 2023 target

MFF: **2014-2020**
 Heading: **1. Smart and inclusive growth**
 Programme: **(17) European Regional Development Fund (ERDF)**
 Objective: **6. Preserving and protecting the environment and promoting resource efficiency**
 Indicator: **3. Additional population served by improved wastewater treatment**
 Sub-indicator: **2. Cohesion Fund**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Target
Year: 2014	Milestones												Year: 2023
					138 333.0								8 665 798.0
	Actual Progress												
			8 399.0	54 332.0	322 241.0	1 073 632.0	1 797 502.0	2 716 055.0	3 670 236.0	11 871 667.6			
Are we on track?		Moderate progress											

Indicator type	Output
Unit of measurement	Population equivalent
Cut-off date	30/12/2022
Data source	EC/Member States
Link to objective	Yes
Link to previous MFF	We will continue to report the indicator in 2021-2027
Other methodological comments	According to the legal obligations, 2022 was the last year for which annual (interim) reporting was made for the 2014-2020 period. The final report with definitive achievement values to the end of 2023 will be submitted in early 2026.
Justification of the trend	Moderate trend. Projections show that we will reach the 2023 target

MFF: **2014-2020**
Heading: **1. Smart and inclusive growth**
Programme: **(17) European Regional Development Fund (ERDF)**
Objective: **6. Preserving and protecting the environment and promoting resource efficiency**
Indicator: **5. Surface area of habitats supported to attain a better conservation status**
Sub-indicator: **1. European Regional and Development Fund**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Target
Year: 2014	Milestones												Year: 2023
													10 211 791.23
	Actual Progress												
		13 453.00	100 094.00	1 617 264.00	2 790 692.00	5 776 429.00	6 581 673.00	9 249 240.00	10 882 799.00	15 428 981.19			
Are we on track?		Achieved											

Indicator type	Output
Unit of measurement	Hectares
Cut-off date	30/12/2022
Data source	EC/Member States
Link to objective	Yes
Link to previous MFF	We will report a variation on the indicator in 2021-2027
Other methodological comments	ERDF and CF programmes contribute to the target.
Justification of the trend	Strong trend. Projections show that the 2023 target will be met.

MFF: **2014-2020**
Heading: **1. Smart and inclusive growth**
Programme: **(17) European Regional Development Fund (ERDF)**
Objective: **6. Preserving and protecting the environment and promoting resource efficiency**
Indicator: **5. Surface area of habitats supported to attain a better conservation status**
Sub-indicator: **2. Cohesion Fund**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Target
Year: 2014	Milestones												Year: 2023
													1 143 479.00
	Actual Progress												
		290.00	607.00	834.00	56 550.00	149 795.00	199 410.00	217 135.00	292 346.00	2 303 343.95			
Are we on track?		On track											

Indicator type	Output
Unit of measurement	Hectares
Cut-off date	30/12/2022
Data source	EC/Member States
Link to objective	Yes
Link to previous MFF	We will report a variation on the indicator in 2021-2027
Other methodological comments	According to the legal obligations, 2022 was the last year for which annual (interim) reporting was made for the 2014-2020 period. The final report with definitive achievement values to the end of 2023 will be submitted in early 2026.
Justification of the trend	Strong trend. Projections show that the 2023 target will be met.

MFF: **2014-2020**
 Heading: **1. Smart and inclusive growth**
 Programme: **(17) European Regional Development Fund (ERDF)**
 Objective: **7. Promoting sustainable transport and removing bottlenecks in key network infrastructures**
 Indicator: **1. Total length of new railway line**
 Sub-indicator: **1. Total (European Regional and Development Fund)**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Target
Year: 2014	Milestones												Year: 2023
													505.03
	Actual Progress												
											524.61		
Are we on track?		No data											

Indicator type	Output
Unit of measurement	km
Cut-off date	31/12/2021
Data source	EC/Member States
Link to objective	Yes
Link to previous MFF	We will continue to report the indicator in 2021-2027
Other methodological comments	ERDF and CF programmes contribute to the target. Aggregate target is not considered robust and likely to be exceeded due to difficulties forecasting ex ante the population covered by projects later selected.
Justification of the trend	There is insufficient aggregated data available. The aggregate target is not considered robust and likely to be exceeded due to difficulties forecasting ex ante the population covered by projects later selected. Additionally, based on past experience the achievement of outputs linked to multi-annual infrastructure projects occurs late in the period.

MFF: **2014-2020**
 Heading: **1. Smart and inclusive growth**
 Programme: **(17) European Regional Development Fund (ERDF)**
 Objective: **7. Promoting sustainable transport and removing bottlenecks in key network infrastructures**
 Indicator: **1. Total length of new railway line**
 Sub-indicator: **2. Total (Cohesion Fund)**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Target
Year: 2014	Milestones												Year: 2023
	Actual Progress												
Are we on track?		No data											

Indicator type	Output
Unit of measurement	km
Cut-off date	31/12/2021
Data source	EC/Member States
Link to objective	Yes
Link to previous MFF	We will continue to report the indicator in 2021-2027
Other methodological comments	According to the legal obligations, 2022 was the last year for which annual (interim) reporting was made for the 2014-2020 period. The final report with definitive achievement values to the end of 2023 will be submitted in early 2026.
Justification of the trend	There is insufficient aggregated data available. The aggregate target is not considered robust and likely to be exceeded due to difficulties forecasting ex ante the population covered by projects later selected. Additionally, based on past experience the achievement of outputs linked to multi-annual infrastructure projects occurs late in the period.

MFF: **2014-2020**
Heading: **1. Smart and inclusive growth**
Programme: **(17) European Regional Development Fund (ERDF)**
Objective: **7. Promoting sustainable transport and removing bottlenecks in key network infrastructures**
Indicator: **1. Total length of new railway line**
Sub-indicator: **3. TEN-T (European Regional and Development Fund)**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Target
Year: 2014	Milestones												Year: 2023
													461.22
	Actual Progress												
							102.00			146.00	503.60		
Are we on track?		Moderate progress											

Indicator type	Output
Unit of measurement	km
Cut-off date	31/12/2021
Data source	EC/Member States
Link to objective	Yes
Link to previous MFF	We will continue to report the indicator in 2021-2027
Other methodological comments	According to the legal obligations, 2022 was the last year for which annual (interim) reporting was made for the 2014-2020 period. The final report with definitive achievement values to the end of 2023 will be submitted in early 2026.
Justification of the trend	There is insufficient aggregated data available. The aggregate target is not considered robust and likely to be exceeded due to difficulties forecasting ex ante the population covered by projects later selected. Additionally, based on past experience the achievement of outputs linked to multi-annual infrastructure projects occurs late in the period.

MFF: **2014-2020**
Heading: **1. Smart and inclusive growth**
Programme: **(17) European Regional Development Fund (ERDF)**
Objective: **7. Promoting sustainable transport and removing bottlenecks in key network infrastructures**
Indicator: **1. Total length of new railway line**
Sub-indicator: **4. TEN-T (Cohesion Fund)**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Target
Year: 2014	Milestones												Year: 2023
	Actual Progress												
Are we on track?		No data											

Indicator type	Output
Unit of measurement	km
Cut-off date	31/12/2021
Data source	EC/Member States
Link to objective	Yes
Link to previous MFF	We will continue to report the indicator in 2021-2027
Other methodological comments	ERDF and CF programmes contribute to the target. Aggregate target is not considered robust and likely to be exceeded due to difficulties forecasting ex ante the population covered by projects later selected.
Justification of the trend	There is insufficient aggregated data available. The aggregate target is not considered robust and likely to be exceeded due to difficulties forecasting ex ante the population covered by projects later selected. Additionally, based on past experience the achievement of outputs linked to multi-annual infrastructure projects occurs late in the period.

MFF: **2014-2020**
Heading: **1. Smart and inclusive growth**
Programme: **(17) European Regional Development Fund (ERDF)**
Objective: **7. Promoting sustainable transport and removing bottlenecks in key network infrastructures**
Indicator: **2. Total length of reconstructed or upgraded railway line**
Sub-indicator: **1. Total (European Regional and Development Fund)**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Target
Year: 2014	Milestones												Year: 2023
					272.00								2 563.57
	Actual Progress												
					412.00	562.00	632.00	784.00	1 056.00	3 263.13			
Are we on track?		Moderate progress											

Indicator type	Output
Unit of measurement	km
Cut-off date	30/12/2022
Data source	EC/Member States
Link to objective	Yes
Link to previous MFF	We will continue to report the indicator in 2021-2027
Other methodological comments	ERDF and CF programmes contribute to the target. Aggregate target is not considered robust and likely to be exceeded due to difficulties forecasting ex ante the population covered by projects later selected.
Justification of the trend	Weak progress from 2020 to 2021. There is a risk that the 2023 target will not be fully achieved.

MFF: **2014-2020**
Heading: **1. Smart and inclusive growth**
Programme: **(17) European Regional Development Fund (ERDF)**
Objective: **7. Promoting sustainable transport and removing bottlenecks in key network infrastructures**
Indicator: **2. Total length of reconstructed or upgraded railway line**
Sub-indicator: **2. Total (Cohesion Fund)**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Target
Year: 2014	Milestones												Year: 2023
					226.00								1 631.94
	Actual Progress												
			92.00	281.00	526.00	685.00	912.00	1 055.00	1 109.00	1 728.11			
Are we on track?		Moderate progress											

Indicator type	Output
Unit of measurement	km
Cut-off date	30/12/2022
Data source	EC/Member States
Link to objective	Yes
Link to previous MFF	We will continue to report the indicator in 2021-2027
Other methodological comments	ERDF and CF programmes contribute to the target. Aggregate target is not considered robust and likely to be exceeded due to difficulties forecasting ex ante the population covered by projects later selected.
Justification of the trend	Weak progress from 2020 to 2021. There is a risk that the 2023 target will not be fully achieved.

MFF: **2014-2020**
 Heading: **1. Smart and inclusive growth**
 Programme: **(17) European Regional Development Fund (ERDF)**
 Objective: **7. Promoting sustainable transport and removing bottlenecks in key network infrastructures**
 Indicator: **2. Total length of reconstructed or upgraded railway line**
 Sub-indicator: **3. TEN-T (European Regional and Development Fund)**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Target
Year: 2014	Milestones												Year: 2023
													792.91
	Actual Progress												
						143.00	139.00	170.00	191.00	240.00	770.32		
Are we on track?		Moderate progress											

Indicator type	Output
Unit of measurement	km
Cut-off date	30/12/2022
Data source	EC/Member States
Link to objective	Yes
Link to previous MFF	We will continue to report the indicator in 2021-2027
Other methodological comments	ERDF and CF programmes contribute to the target. Aggregate target is not considered robust and likely to be exceeded due to difficulties forecasting ex ante the population covered by projects later selected.
Justification of the trend	Weak progress from 2020 to 2021. There is a risk that the 2023 target will not be fully achieved.

MFF: **2014-2020**
Heading: **1. Smart and inclusive growth**
Programme: **(17) European Regional Development Fund (ERDF)**
Objective: **7. Promoting sustainable transport and removing bottlenecks in key network infrastructures**
Indicator: **2. Total length of reconstructed or upgraded railway line**
Sub-indicator: **4. TEN-T (Cohesion Fund)**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Target
Year: 2014	Milestones												Year: 2023
													1 631.94
	Actual Progress												
			92.00	281.00	526.00	685.00	912.00	1 055.00	1 109.00	1 728.11			
Are we on track?		Moderate progress											

Indicator type	Output
Unit of measurement	km
Cut-off date	30/12/2022
Data source	EC/Member States
Link to objective	Yes
Link to previous MFF	We will continue to report the indicator in 2021-2027
Other methodological comments	ERDF and CF programmes contribute to the target. Aggregate target is not considered robust and likely to be exceeded due to difficulties forecasting ex ante the population covered by projects later selected.
Justification of the trend	Weak progress from 2020 to 2021. There is a risk that the 2023 target will not be fully achieved.

MFF: **2014-2020**
Heading: **1. Smart and inclusive growth**
Programme: **(17) European Regional Development Fund (ERDF)**
Objective: **7. Promoting sustainable transport and removing bottlenecks in key network infrastructures**
Indicator: **3. Total length of newly built roads**
Sub-indicator: **1. Total (European Regional and Development Fund)**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Target
Year: 2014	Milestones												Year: 2023
					142.00								1 585.37
	Actual Progress												
			8.00	168.00	454.00	786.00	1 043.00	1 346.00	1 588.00	2 310.47			
Are we on track?		Achieved											

Indicator type	Output
Unit of measurement	Kilometers
Cut-off date	30/12/2022
Data source	EC/Member States
Link to objective	Yes
Link to previous MFF	We will continue to report the indicator in 2021-2027
Other methodological comments	ERDF and CF programmes contribute to the target.
Justification of the trend	Strong trend. Projections show that the 2023 target can be met.

MFF: **2014-2020**
Heading: **1. Smart and inclusive growth**
Programme: **(17) European Regional Development Fund (ERDF)**
Objective: **7. Promoting sustainable transport and removing bottlenecks in key network infrastructures**
Indicator: **3. Total length of newly built roads**
Sub-indicator: **2. Total (Cohesion Fund)**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Target
Year: 2014	Milestones												Year: 2023
					62.00								2 082.60
	Actual Progress												
			41.00	336.00	681.00	1 035.00	1 339.00	1 620.00	1 991.00	2 492.73			
Are we on track?		On track											

Indicator type	Output
Unit of measurement	Kilometers
Cut-off date	30/12/2022
Data source	EC/Member States
Link to objective	Yes
Link to previous MFF	We will continue to report the indicator in 2021-2027
Other methodological comments	ERDF and CF programmes contribute to the target.
Justification of the trend	Strong trend. Projections show that the 2023 target can be met.

MFF: **2014-2020**
Heading: **1. Smart and inclusive growth**
Programme: **(17) European Regional Development Fund (ERDF)**
Objective: **7. Promoting sustainable transport and removing bottlenecks in key network infrastructures**
Indicator: **3. Total length of newly built roads**
Sub-indicator: **3. TEN-T (European Regional and Development Fund)**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Target
Year: 2014	Milestones												Year: 2023
					14.00								442.57
	Actual Progress												
				54.00	156.00	274.00	343.00	435.00	502.00	702.23			
Are we on track?		Achieved											

Indicator type	Output
Unit of measurement	Kilometers
Cut-off date	30/12/2022
Data source	EC/Member States
Link to objective	Yes
Link to previous MFF	We will continue to report the indicator in 2021-2027
Other methodological comments	ERDF and CF programmes contribute to the target.
Justification of the trend	Strong trend. Projections show that the 2023 target can be met.

MFF: **2014-2020**
Heading: **1. Smart and inclusive growth**
Programme: **(17) European Regional Development Fund (ERDF)**
Objective: **7. Promoting sustainable transport and removing bottlenecks in key network infrastructures**
Indicator: **3. Total length of newly built roads**
Sub-indicator: **4. TEN-T (Cohesion Fund)**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Target
Year: 2014	Milestones												Year: 2023
													2 082.60
	Actual Progress												
			41.00	336.00	681.00	1 035.00	1 339.00	1 620.00	1 991.00	2 492.73			
Are we on track?		On track											

Indicator type	Output
Unit of measurement	Kilometers
Cut-off date	30/12/2022
Data source	EC/Member States
Link to objective	Yes
Link to previous MFF	We will continue to report the indicator in 2021-2027
Other methodological comments	ERDF and CF programmes contribute to the target.
Justification of the trend	Strong trend. Projections show that the 2023 target can be met.

MFF: **2014-2020**
Heading: **1. Smart and inclusive growth**
Programme: **(17) European Regional Development Fund (ERDF)**
Objective: **7. Promoting sustainable transport and removing bottlenecks in key network infrastructures**
Indicator: **4. Total length of reconstructed or upgraded roads**
Sub-indicator: **1. Total (European Regional and Development Fund)**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Target
Year: 2014	Milestones												Year: 2023
					1 094.00								11 366.67
	Actual Progress												
		3.00	212.00	714.00	2 622.00	4 303.00	5 394.00	7 309.00	8 986.00	14 290.66			
Are we on track?		On track											

Indicator type	Output
Unit of measurement	km
Cut-off date	30/12/2022
Data source	EC/Member States
Link to objective	Yes
Link to previous MFF	We will continue to report the indicator in 2021-2027
Other methodological comments	ERDF and CF programmes contribute to the target.
Justification of the trend	Strong trend. Projections show that the 2023 target is likely to be met.

MFF: **2014-2020**
Heading: **1. Smart and inclusive growth**
Programme: **(17) European Regional Development Fund (ERDF)**
Objective: **7. Promoting sustainable transport and removing bottlenecks in key network infrastructures**
Indicator: **4. Total length of reconstructed or upgraded roads**
Sub-indicator: **2. Total (Cohesion Fund)**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Target
Year: 2014	Milestones												Year: 2023
					112.00								754.66
	Actual Progress												
		24.00	274.00	406.00	501.00	592.00	642.00	685.00	711.00	851.15			
Are we on track?		On track											

Indicator type	Output
Unit of measurement	km
Cut-off date	30/12/2022
Data source	EC/Member States
Link to objective	Yes
Link to previous MFF	We will continue to report the indicator in 2021-2027
Other methodological comments	ERDF and CF programmes contribute to the target.
Justification of the trend	Strong trend. Projections show that the 2023 target is likely to be met.

MFF: **2014-2020**
Heading: **1. Smart and inclusive growth**
Programme: **(17) European Regional Development Fund (ERDF)**
Objective: **7. Promoting sustainable transport and removing bottlenecks in key network infrastructures**
Indicator: **4. Total length of reconstructed or upgraded roads**
Sub-indicator: **3. TEN-T (European Regional and Development Fund)**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Target
Year: 2014	Milestones												Year: 2023
													130.43
	Actual Progress												
				39.00	50.00	80.00	85.00	94.00	106.00	138.68			
Are we on track?		On track											

Indicator type	Output
Unit of measurement	km
Cut-off date	30/12/2022
Data source	EC/Member States
Link to objective	Yes
Link to previous MFF	We will continue to report the indicator in 2021-2027
Other methodological comments	ERDF and CF programmes contribute to the target.
Justification of the trend	Strong trend. Projections show that the 2023 target is likely to be met.

MFF: **2014-2020**
Heading: **1. Smart and inclusive growth**
Programme: **(17) European Regional Development Fund (ERDF)**
Objective: **7. Promoting sustainable transport and removing bottlenecks in key network infrastructures**
Indicator: **4. Total length of reconstructed or upgraded roads**
Sub-indicator: **4. TEN-T (Cohesion Fund)**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Target
Year: 2014	Milestones												Year: 2023
													754.66
	Actual Progress												
		24.00	274.00	406.00	501.00	592.00	642.00	685.00	711.00	851.15			
Are we on track?		On track											

Indicator type	Output
Unit of measurement	km
Cut-off date	30/12/2022
Data source	EC/Member States
Link to objective	Yes
Link to previous MFF	We will continue to report the indicator in 2021-2027
Other methodological comments	ERDF and CF programmes contribute to the target.
Justification of the trend	Strong trend. Projections show that the 2023 target is likely to be met.

MFF: **2014-2020**
Heading: **1. Smart and inclusive growth**
Programme: **(17) European Regional Development Fund (ERDF)**
Objective: **7. Promoting sustainable transport and removing bottlenecks in key network infrastructures**
Indicator: **5. Total length of new or improved tram and metro lines**
Sub-indicator: **1. European Regional and Development Fund**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Target
Year: 2014	Milestones												Year: 2023
					150.00								284.41
	Actual Progress												
					11.00	27.00	29.00	33.00	89.00	1 121.08			
Are we on track?		Deserves attention											

Indicator type	Output
Unit of measurement	km
Cut-off date	30/12/2022
Data source	EC/Member States
Link to objective	Yes
Link to previous MFF	We will continue to report the indicator in 2021-2027
Other methodological comments	ERDF and CF programmes contribute to the target.
Justification of the trend	Weak trend. There is a risk that the 2023 target will not be fully achieved.

MFF: **2014-2020**
 Heading: **1. Smart and inclusive growth**
 Programme: **(17) European Regional Development Fund (ERDF)**
 Objective: **7. Promoting sustainable transport and removing bottlenecks in key network infrastructures**
 Indicator: **5. Total length of new or improved tram and metro lines**
 Sub-indicator: **2. Cohesion Fund**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Target
Year: 2014	Milestones												Year: 2023
					52.00								221.20
	Actual Progress												
				6.00	53.00	74.00	108.00	139.00	168.00	324.41			
Are we on track?		On track											

Indicator type	Output
Unit of measurement	km
Cut-off date	30/12/2022
Data source	EC/Member States
Link to objective	Yes
Link to previous MFF	We will continue to report the indicator in 2021-2027
Other methodological comments	According to the legal obligations, 2022 was the last year for which annual (interim) reporting was made for the 2014-2020 period. The final report with definitive achievement values to the end of 2023 will be submitted in early 2026.
Justification of the trend	Moderate trend. Projections show that the 2023 could be met as the forecasts from the selected projects exceed the 2023 target.

MFF: **2014-2020**
 Heading: **1. Smart and inclusive growth**
 Programme: **(17) European Regional Development Fund (ERDF)**
 Objective: **8. Promoting sustainable and quality employment and supporting labour mobility**
 Indicator: **1. Employment increase in supported enterprises**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Target
Year: 2014	Milestones												Year: 2023
													381 207.69
	Actual Progress												
		4 052.00	11 898.00	40 490.00	108 654.00	184 529.00	238 344.00	310 081.00	370 674.00	503 307.17			
Are we on track?		On track											

Indicator type	Output
Unit of measurement	Jobs (FTE)
Cut-off date	30/12/2022
Data source	EC/Member States
Link to objective	Yes
Link to previous MFF	We will report a variation on the indicator in 2021-2027
Other methodological comments	No milestone figure concerning indicator 1 above is included in the table above, as the programmes which include this indicator in the performance framework where milestones are set represent a small share of the total, which render the milestone value available not representative at EU level.
Justification of the trend	Strong trend. Projections show that the national and regional programmes need to maintain the current rates of achievement to meet the revised target. This could be challenging, especially in view of the general decline in employment growth rates in 2021 and 2022 and the uncertainties of the COVID-19 pandemic and the energy crisis.

MFF: **2014-2020**
 Heading: **1. Smart and inclusive growth**
 Programme: **(17) European Regional Development Fund (ERDF)**
 Objective: **9. Promoting social inclusion, combating poverty and any discrimination**
 Indicator: **1. Population covered by improved health services**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Target
Year: 2014	Milestones												Year: 2023
					21 866 946.00								103 124 654.00
	Actual Progress												
		1 590 288.00	5 552 309.00	15 256 131.00	27 458 607.00	38 716 940.00	52 024 551.00	59 778 149.00	68 525 492.00	144 910 139.87			
Are we on track?		On track											

Indicator type	Output
Unit of measurement	Persons
Cut-off date	30/12/2022
Data source	EC/Member States
Link to objective	Yes
Link to previous MFF	We will report a variation on the indicator in 2021-2027
Other methodological comments	Aggregate target is not considered robust and likely to be exceeded due to difficulties forecasting ex ante the population covered by projects later selected.
Justification of the trend	Moderate trend. Projections show that the 2023 target will be met. Measures related to the Corona pandemic response will help to raise these numbers further, even above the now higher target set for 2023.

MFF: **2014-2020**
Heading: **1. Smart and inclusive growth**
Programme: **(17) European Regional Development Fund (ERDF)**
Objective: **9. Promoting social inclusion, combating poverty and any discrimination**
Indicator: **4. Rehabilitated housing in urban areas**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Target
Year: 2014	Milestones												Year: 2023
					2 767								22 684
	Actual Progress												
				289	1 837	3 354	7 618	11 506	13 504	22 006			
Are we on track?		Moderate progress											

Indicator type	Output
Unit of measurement	Housing Units
Cut-off date	30/12/2022
Data source	EC/Member States
Link to objective	Yes
Link to previous MFF	We will not report the indicator in 2021-2027
Other methodological comments	na
Justification of the trend	At risk of underachievement. Projections show that the national and regional programmes need to significantly increase achievement rates to still reach the target.

MFF: **2014-2020**
Heading: **1. Smart and inclusive growth**
Programme: **(17) European Regional Development Fund (ERDF)**
Objective: **10. Investing in education, training and vocational training for skills and lifelong learning**
Indicator: **1. Capacity of supported childcare or education infrastructure**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Target
Year: 2014	Milestones												Year: 2020
							6 900 747.00						18 256 101.00
	Actual Progress												
		2 663.00	32 642.00	166 450.00	6 799 156.00	15 550 946.00	19 756 762.00	23 308 129.00	24 576 309.00	26 108 159.74			
Are we on track?		On track											

Indicator type	Output
Unit of measurement	Places
Cut-off date	30/12/2022
Data source	EC/Member States
Link to objective	Yes
Link to previous MFF	We will continue to report the indicator in 2021-2027
Other methodological comments	No milestone figure concerning this indicator associated with specific objective 10 is included in the table above, as the programmes which include this indicator in the performance framework where milestones are set represent a small share of the total, which render the milestone value available not representative at EU level.
Justification of the trend	Very strong trend. The 2023 target have already been achieved and even exceeded.

MFF: **2014-2020**
Heading: **1. Smart and inclusive growth**
Programme: **(19) European Social Fund (ESF)**
Objective: **1. Promoting sustainable and quality employment and supporting labour mobility**
Indicator: **2. Participants (unemployed or inactive) in employment, including self-employment, upon leaving**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Target
Year: 2013	Milestones												Year: 2023
0.14					0.24		0.24						0.24
	Actual Progress												
	0.08	0.10	0.17	0.17	0.24	0.23	0.29	0.30	0.31	0.35			
Are we on track?		Achieved											

Indicator type	Result
Unit of measurement	Ratio
Cut-off date	31/12/2023
Data source	Final Implementation Reports from the Member States.
Link to objective	N.A. (MFF Cycle 2014-2020)
Link to previous MFF	In the period 2021-2027, DG EMPL will continue reporting on this indicator in the Programme Statement.
Other methodological comments	This is the last update of performance data (in the context of the Draft Budget 2027 exercise). It is based on the final performance data for the 2014-2020 ESF, YEI, and FEAD released on 16 February 2026 through the Final Implementation Reports. Data reliability: intended to improve data reliability, the official platform for exchanging data on the programme implementation between the Member States, SFC2014, has applied automatic validation rules based on the definition of the indicators. Moreover, plausibility checks have been carried out horizontally and by the geographical desks. Potential issues have been raised to the authorities before the Annual Implementation Report adoption as well as during performance data reliability audits.
Justification of the trend	The indicator reached its target value in 2018 and experienced a slight decrease in 2019. As anticipated based on experience from the previous programming period, where results from multiannual projects tend to materialise later in the cycle, the indicator subsequently recovered and since 2020 has consistently achieved its target value.

MFF: **2014-2020**
Heading: **1. Smart and inclusive growth**
Programme: **(19) European Social Fund (ESF)**
Objective: **2. Promoting social inclusion, combating poverty and any discrimination**
Indicator: **2. Inactive participants engaged in job searching upon leaving**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Target
	Milestones												Year: 2023
							16.0%						16.0%
	Actual Progress												
	1.4%	5.5%	6.8%	12.2%	16.0%	14.4%	14.2%	13.4%	12.6%	12.5%			
Are we on track?		Achieved											

Indicator type	Result
Unit of measurement	Percentage of inactive participants
Cut-off date	31/12/2023
Data source	Final Implementation Reports from the Member States.
Link to objective	N.A. (MFF Cycle 2014-2020)
Link to previous MFF	In the period 2021-2027, DG EMPL will not continue reporting on this indicator in the Programme Statement; it will report on the number of participants engaged in job searching upon leaving.
Other methodological comments	This is the last update of performance data (in the context of the Draft Budget 2027 exercise). It is based on the final performance data for the 2014-2020 ESF, YEI, and FEAD released on 16 February 2026 through the Final Implementation Reports. Data reliability: intended to improve improving data reliability, the official platform for exchanging data on the programme implementation between the Member States, SFC2014, has applied automatic validation rules based on the definition of the indicators. Moreover, plausibility checks have been carried out horizontally and by the geographical desks. Potential issues have been raised to the authorities before the Annual Implementation Report adoption as well as during performance data reliability audits.
Justification of the trend	The indicator reached its target in 2018 and slightly decreased since then, falling short of the target also in 2023. The decrease experienced in 2020 may be due to the COVID situation. During the pandemic the focus of the actions funded under the programme has been more on maintaining jobs (for the employed) and providing services on the other target groups (including the inactive), rather than on pure activation measures. There has also been an increase in the share of inactive participants in the last two implementation years, indicating a shift in the profile of targeted participants and the services provided. This may have affected the achievement of short-term results. Please note that in the area of social inclusion, the intended outcomes are often more gradual and consist of e.g. first steps towards better integration into society or the labour market.

MFF: **2014-2020**
Heading: **1. Smart and inclusive growth**
Programme: **(19) European Social Fund (ESF)**
Objective: **3. Investing in education, training and vocational training for skills and life-long learning**
Indicator: **2. Participants gaining a qualification upon leaving under this thematic objective**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Target
	Milestones												Year: 2023
					0.48		0.23						0.23
	Actual Progress												
	0.19	0.20	0.21	0.22	0.24	0.24	0.26	0.26	0.25	0.26			
Are we on track?		Achieved											

Indicator type	Result
Unit of measurement	Ratio
Cut-off date	31/12/2023
Data source	Final Implementation Reports from the Member States.
Link to objective	N.A. (MFF Cycle 2014-2020)
Link to previous MFF	In the period 2021-2027, DG EMPL will not continue reporting on this indicator in the Programme Statement; it will report on the number of participants gaining a qualification upon leaving under all ESF+ specific objectives.
Other methodological comments	This is the last update of performance data (in the context of the Draft Budget 2027 exercise). It is based on the final performance data for the 2014-2020 ESF, YEI, and FEAD released on 16 February 2026 through the Final Implementation Reports. Data reliability: intended to improve data reliability, the official platform for exchanging data on the programme implementation between the Member States, SFC2014, has applied automatic validation rules based on the definition of the indicators. Moreover, plausibility checks have been carried out horizontally and by the geographical desks. Potential issues have been raised to the authorities before the Annual Implementation Report adoption as well as during performance data reliability audits.
Justification of the trend	The indicator reached its target value.

MFF: **2014-2020**
Heading: **1. Smart and inclusive growth**
Programme: **(19) European Social Fund (ESF)**
Objective: **5. Promoting specific support to young NEETs (15-24)**
Indicator: **3. Unemployed participants in education/training, gaining a qualification or in employment, including self-employment, upon leaving the YEI supported intervention**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Target
	Milestones												Year: 2020
			347 000				1 100 000						1 100 000
	Actual Progress												
	8 843	74 052	266 754	622 687	876 937	1 155 541	1 373 011	1 473 583	1 574 011	1 759 704			
Are we on track?		Achieved											

Indicator type	Result
Unit of measurement	Number of participants (cumulative)
Cut-off date	31/12/2023
Data source	Final Implementation Reports from the Member States.
Link to objective	N.A. (MFF Cycle 2014-2020)
Link to previous MFF	In the period 2021-2027, DG EMPL will not continue reporting on this indicator in the Programme Statement.
Other methodological comments	This is the last update of performance data (in the context of the Draft Budget 2027 exercise). It is based on the final performance data for the 2014-2020 ESF, YEI, and FEAD released on 16 February 2026 through the Final Implementation Reports. Data reliability: intended to improve data reliability, the official platform for exchanging data on the programme implementation between the Member States, SFC2014, has applied automatic validation rules based on the definition of the indicators. Moreover, plausibility checks have been carried out horizontally and by the geographical desks. Potential issues have been raised to the authorities before the Annual Implementation Report adoption as well as during performance data reliability audits.
Justification of the trend	The indicator has already reached its target value.

MFF: **2014-2020**
Heading: **1. Smart and inclusive growth**
Programme: **(19) European Social Fund (ESF)**
Objective: **5. Promoting specific support to young NEETs (15-24)**
Indicator: **5. Inactive participants not in education or training in education/training, gaining a qualification or in employment, including self-employment, upon leaving the YEI supported intervention**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Target
	Milestones												Year: 2020
			107 000				260 000						260 000
	Actual Progress												
	2 395	23 439	79 320	153 788	203 964	243 106	263 639	283 524	293 674	330 117			
Are we on track?		Achieved											

Indicator type	Result
Unit of measurement	Participants
Cut-off date	31/12/2023
Data source	Final Implementation Reports from the Member States.
Link to objective	N.A. (MFF Cycle 2014-2020)
Link to previous MFF	In the period 2021-2027, DG EMPL will not continue reporting on this indicator in the Programme Statement.
Other methodological comments	This is the last update of performance data (in the context of the Draft Budget 2027 exercise). It is based on the final performance data for the 2014-2020 ESF, YEI, and FEAD released on 16 February 2026 through the Final Implementation Reports. Data reliability: intended to improve data reliability, the official platform for exchanging data on the programme implementation between the Member States, SFC2014, has applied automatic validation rules based on the definition of the indicators. Moreover, plausibility checks have been carried out horizontally and by the geographical desks. Potential issues have been raised to the authorities before the Annual Implementation Report adoption as well as during performance data reliability audits.
Justification of the trend	The indicator reached its target value.

MFF: **2014-2020**
Heading: **1. Smart and inclusive growth**
Programme: **(20) Fund for European Aid to the Most Deprived**
Objective: **1. Alleviating the worst forms of poverty in the Union by providing non-financial assistance to the most deprived persons**
Indicator: **1. Number of persons receiving assistance from the Fund**

Baseline	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Target
	Milestones												Year: 2020
	8.00	12.70	12.70	12.70	12.70	12.70	12.70						12.70
	Actual Progress												
	8.19	13.76	15.92	12.92	12.85	12.50	16.97	17.10	15.00	14.00			
Are we on track?		Achieved											

Indicator type	Output
Unit of measurement	Number of persons receiving assistance from the Fund reported annually (in million).
Cut-off date	31/12/2023
Data source	Final Implementation Reports from the Member States.
Link to objective	N.A. (MFF Cycle 2014-2020)
Link to previous MFF	In the period 2021-2027, DG EMPL will not continue reporting on this indicator in the Programme Statement.
Other methodological comments	This is the last update of performance data (in the context of the Draft Budget 2027 exercise). It is based on the final performance data for the 2014-2020 ESF, YEI, and FEAD released on 16 February 2026 through the Final Implementation Reports. A person may be recipient of multiple forms of FEAD support and thus reported for more than once.
Justification of the trend	The indicator reached its target value.