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ANNEX 1

**ANNEX**

**to the**

**Commission implementing decision**

**on the adoption of the 2015 work programme and the financing for the implementation  
of the Europe for Citizens programme**

**ANNEX**

**Annual Work programme for the Europe for Citizens Programme for 2015**

Budget line: 16.02.01 – Europe for Citizens programme 2014-2020

Basic act: Council Regulation (EU) No 390/2014 of 14 April 2014 establishing the “Europe for Citizens” programme for the period 2014-2020

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## **1. OBJECTIVES AND PRIORITIES OF THE PROGRAMME IN 2015**

### **1.1. Main features / general objectives of the programme**

The general objectives of the Europe for Citizens Programme 2014-2020 are:

- to contribute to citizens' understanding of the Union, its history and diversity;
- to foster European citizenship and to improve conditions for civic and democratic participation at Union level.

Specific objectives shall be pursued on a transnational level or with a European dimension:

- to raise awareness of remembrance, the common history and values of the Union and the Union's aim, namely to promote peace, the values of the Union and the well-being of its peoples by stimulating debate, reflection and the development of networks;
- to encourage democratic and civic participation of citizens at Union level, by developing citizens' understanding of the Union policy making-process and promoting opportunities for societal and intercultural engagement and volunteering at Union level.

### **1.2. Political context**

Europe has a challenging agenda for the next years, with important issues at stake. After the European elections of May 2014, which saw a strong rise of eurosceptic parties and populist movements, as well as a high abstention rate (turnout was only 42,54%, even if it confirmed the level of participation of the 2009 elections), the European Union must pursue its efforts to promote growth and employment, but also to hear citizens' concerns, discuss with them future perspectives for the European Union and increase awareness about the rationale behind the European integration process and about the benefits it brings for them and their families. It is now more important than ever for citizens to take part in discussions on EU policies and on what it means to be an EU citizen. Therefore, the European Commission will continue to foster the civic engagement of European citizens in all aspects of their community life, to help them contribute directly to building the Union.

In this context, the Europe for Citizens Programme for the period 2014-2020 is an important instrument that encourages citizens to play a stronger role in the development of the EU. Through projects and activities, in which citizens who are already active within organisations or institutions, as well as citizens who are not yet involved, can participate and make their voice heard, the Europe for Citizens Programme is promoting Europe's shared history and values, and fostering EU citizenship and citizens' responsible, democratic civic participation.

### **1.3. Priorities of the programme for 2015**

#### *1.3.1. Priorities*

In line with the general objectives of the Europe for Citizens programme, annual priorities are defined by the European Commission after consultation of the programme committee and stakeholders. Applicants are encouraged to develop projects in line with the objectives of the programme while focusing on the annual priorities.

The annual priorities will be announced on the website of the Education, Audiovisual and Culture Executive Agency (EACEA) and the European Commission. A distinction has to be made between the priorities for Strand 1 – European remembrance and Strand 2 – Democratic engagement and civic participation, but both priorities may be linked and overlap in the submitted applications.

### ***Strand 1: European remembrance***

Through its Strand 1, the Europe for Citizens programme supports projects that reflect on the causes and development of totalitarian regimes in Europe's modern history or that concern other defining moments and reference points in recent European history, connecting history to the developments of today (see general description of strand 1, paragraph 1.3.2. below) .

The particular historical moment, which will be commemorated in 2015, will be the **70<sup>th</sup> anniversary of the end of World War II** for its dramatic influence on modern European history. World War II was the most catastrophic war in history; democratic governments were dismantled, large groups of citizens were excluded and persecuted, atrocious crimes against humanity were committed and human losses were enormous. More than 50 million people died, including 6 million victims of the Holocaust, 27 million soldiers and 19 million civilians. The European continent, but also other parts of the world were left in ruins.

But the aftermath of World War II was also the beginning of a new era defined by a situation of political antagonism that became known as the Cold War. It was also the beginning of a new era in European history that led to the common effort of European countries to secure lasting peace through deeper cooperation. Following the Schuman Declaration of 1950, which proposed placing Franco-German coal and steel production under the jurisdiction of a common "High Authority" within an organisation open to the participation of other European countries, the European Coal and Steel Community was formed in an attempt to avoid another war by establishing an economic cooperation and a common market for important natural resources. This was the first step to the foundation of the current European Union.

In this context, under Strand 1 of the Europe for Citizens Programme, priority will be given to projects that focus on World War II, the associated rise of intolerance that enabled crimes against humanity, and its consequences for the post-war architecture of Europe.

### ***Strand 2: Democratic engagement and civic participation***

In the current debate on the European Union in times of the economic crisis and following the European elections of May 2014, there is a need to deepen further the discussion on the future of Europe. This debate should be based on lessons learned from history and consider in particular the concrete achievements of the European Union.

The debate should aim at finding ways for European citizens to reengage with the European project and further enhance democracy in the EU. Citizens should be encouraged to reflect on the kind of Europe they want and how to create a more democratic European Union, with a view to reaching a new policy consensus and stimulating new forms of civic participation whilst reinforcing and improving the existing. In such a debate the following themes and questions may be addressed:

- What does the European Union mean to the individual citizens? Which impact does the EU have on citizens' daily life and which benefits does it bring to them? What are the benefits and impact of EU citizenship? How can the rights and benefits attached to EU citizenship be better promoted and implemented?
- How can representative democracy in the EU be further enhanced and promoted?
- How can citizens express their opinion and influence the policy-making process in between elections? How can the local authorities contribute in supporting the involvement of the citizens in the policy-making processes of EU? What role can local authorities play to bring citizens closer to the EU institutions? How can the use of existing instruments be further encouraged (such as the European Citizens Initiative, the citizens' dialogues and the Europe Direct Information Centres)?
- The recent economic and financial crisis, and the resulting high levels of unemployment in many Member States, have led to increased economic and social inequalities as well as poverty, together with increased incidents of xenophobia, racism and intolerance—attitudes that were reflected in the results of the EP elections. Therefore, projects funded under the Europe for Citizens Programme could address the questions how to combat these phenomena and how to promote tolerance and the respect of the values enshrined in the EU Charter on Fundamental rights.
- This debate could also be linked to ongoing discussions on the role that the European Union can play in an increasingly globalised world. How can the European Union assume a leading role in preserving peace, developing and consolidating democracy and respect for human rights and fundamental freedoms in the world, notably in the context of the European Year of Development 2015?

Against this background, the 2015 annual priority of Strand 2 of the Europe for Citizens programme will be built around the **debate on the future of Europe**. Citizens are invited to take part in the discussions through projects or through their active engagement in organisations that participate in the Europe for Citizens Programme. The debate should not be limited to citizens already supporting the idea of the European Union, but reach out to citizens who have not been involved so far, or who reject the Union outright or put in question its achievements.

By participating in the debate on the future of Europe, the Europe for Citizens Programme can contribute to the development of a shared identity for the Union's citizens that could be more engaging, especially for the younger generation, while being forward-looking and history-based at the same time.

### *1.3.2. Overview of the programme strands of the Europe for Citizens Programme*

The programme is implemented through the following Strands:

#### ***Strand 1: European remembrance***

##### ***Action grants:***

This Strand supports activities that invite a reflection on European cultural diversity and on the Union's common values in the broadest sense. In this context, it aims to finance projects reflecting on causes of **totalitarian regimes** in Europe's modern history (especially but not

exclusively the Nazism that led to the Holocaust, Fascism, Stalinism and other totalitarian communist regimes) and to commemorate the victims of their crimes.

This Strand also encompasses activities concerning **other defining moments and reference points in recent European history**. In particular, it will give preference to actions which encourage tolerance, mutual understanding, intercultural dialogue and reconciliation as a means to move beyond the past and build the future, in particular with a view to reaching the younger generation.

The projects under this strand are expected to include different types of organisations (local authorities, civil society organisations, research institutes, etc.) or develop different types of activities (research, non-formal education, public debates, exhibitions, etc.) or involve citizens from different target groups. Projects should be implemented on a transnational level (involving the creation and operation of transnational partnerships and networks) or with a clear European dimension.

Grants are awarded by the EACEA with regard to the criteria laid down in the Programme Guide of the Europe for Citizens programme<sup>1</sup>.

### ***Operating grants:***

Operating grants provide financial support to cover part of the running costs that enable a body to have an independent existence and implement a range of activities envisaged in its annual work programme. Under Strand 1, operating grants will be awarded for bodies raising awareness of European remembrance and pursuing aims of general Union interest.

Framework partnerships for a duration of four years were established in 2014 further to a call for proposals that was published in November 2013<sup>2</sup>. Specific annual grants based on these partnerships agreements will be awarded for the year 2015 by the EACEA. Organisations selected in 2014 following the call for proposals will have to submit their work programmes for 2015 to EACEA. Applications from other countries (namely the EFTA countries, acceding countries, candidate countries and potential candidate countries) will be eligible for support in 2015, provided that these countries have signed an Agreement with the European Commission during 2014. In this case, applicants from these countries may apply for a framework partnership for three years from 2015 to 2017 by 31 December 2014.

## ***Strand 2: Democratic engagement and civic participation***

### ***Action grants:***

This Strand supports activities that cover civic participation in the broadest sense with a particular focus on activities directly linked to Union policies, with a view to participating in the shaping of the Union political agenda in areas related to the objectives of the Programme. The Strand also covers projects and initiatives that develop opportunities for mutual understanding, intercultural learning, solidarity, civic engagement and volunteering at Union level.

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<sup>1</sup> [http://eacea.ec.europa.eu/europe-for-citizens\\_en](http://eacea.ec.europa.eu/europe-for-citizens_en)

<sup>2</sup> Call for proposals N° COMM-C2/01/2013 "Structural support for European public research organisations (think tanks) and for European civil society organisations at European level"

Under this Strand, action grants will be attributed by the EACEA further to the criteria laid down in the Programme Guide.

The following type of activities will be supported within Strand 2:

- **Town Twinning:** This measure aims at supporting projects that bring together a wide range of citizens from twinned towns around topics in line with the objectives of the programme. Priority is given to projects that target the annually defined priorities for this measure.

By mobilizing citizens at local and EU levels to debate concrete issues on the European political agenda, this measure will seek to promote civic participation in the Union's policy-making processes and develop opportunities for civic engagement and volunteering at the Union level.

- **Network of Towns:** Under this measure, municipalities or regions and associations working together on a common theme in a long-term perspective are invited to develop networks of towns to make their cooperation more sustainable and to exchange good practice.

Networks of Towns are expected to integrate a range of activities around the subjects of common interest to be addressed in the context of the Programme's objectives or annual priorities, to have defined target groups for which the selected themes are particularly relevant and involve community members active in the subject area, and to aim at sustainability.

- **Civil Society Projects:** This measure aims at supporting projects promoted by transnational partnerships and networks that directly involve citizens. Those projects gather citizens from different horizons, in activities directly linked to Union policies, with a view to giving them an opportunity to concretely participate in the shaping of the Union's political agenda. To that end, those projects will invite citizens to act together or debate the annual priority themes of the programme at local and European level.

Projects should actively involve a large number of citizens in the implementation, and aim at setting the basis for, or encouraging the development of, long-lasting networking between organisations active in the field.

#### ***Operating grants:***

Under Strand 2, annual operating grants are awarded for bodies pursuing an aim of general Union interest and encouraging responsible democratic and civic participation.

Framework partnerships for a duration of four years were established in 2014 further to a call for proposals that was published in November 2013. Specific annual grants based on these partnerships agreements will be awarded for the year 2015 by the EACEA. Organisations selected in 2014 within the call for proposals will have to submit their work programmes for 2015 to EACEA. Applications from other countries (namely the EFTA countries, acceding countries, candidate countries and potential candidate countries) will be eligible for support in 2015, provided that these countries have signed an International Agreement with the European Commission during 2014. In this case, applicants from these countries may apply for a framework partnership for three years from 2015 to 2017 by 31 December 2014.



### ***Strand 3: Horizontal Action Valorisation***

This Action will support initiatives that boost the transferability of results, provide better return on investment and increase learning from experience. The rationale behind this action is the further "valorisation" and use of the results of the initiatives launched, so as to ensure they have lasting effects.

#### ***Institutional communication:***

The Europe for Citizens Programme may contribute financially to institutional communication in 2015 in accordance with article 12.3 of the Programme Regulation; this contribution would cover communication about the political priorities of the Union, as far as they are related to the general objectives of the Regulation.

#### ***Information structures:***

In addition, this Action will support the Information structures in Member States and participating countries—the **Europe for Citizens Contact Points (ECP)**—designated in the basic act. These structures have been established to provide advice to applicants, support for partner search and disseminate information on the Europe for Citizens programme. Action grants are directly awarded by the EACEA.

#### *1.3.3. Expected results in 2015*

***Strand 1 - European remembrance:*** In helping to promote debate and activities on European integration and history at a transnational level or with a clear European dimension in a projected 42 project grants and 7 specific annual operating grants, the programme will contribute to an increased awareness of remembrance, common history and values and the Union's aim

***Strand 2 – Democratic engagement and civic participation:*** By providing opportunities for citizens to engage at EU level or with a European dimension in a projected 312 town twinning projects, 43 networks of towns, 33 action grants for civil society projects, and 29 operating grants, the programme will contribute to an increased understanding of the EU by citizens; it is expected that three quarters of participants <sup>3</sup>will feel more European as a result of their participation in the "Europe for Citizens" programme.

***Strand 3 – Horizontal Action Valorisation:*** The result will be increased learning from experience, boosted transferability of results and, as a consequence, increased lasting effects of the supported activities. Thanks to an increased impact of the institutional communication activities conducted by the Commission as a whole, the expected results are a better understanding of the EU by citizens and an enhanced image of the EU institutions and their activities with measurable positive trends in public perception.

#### *1.3.4. Scope of the work programme*

This work programme covers the whole 2015 budget.

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<sup>3</sup> Based on the Study "Measuring the impact of the Europe for Citizens programme", May 2013

The programming table under point 5 shows the distribution of available appropriations among the actions and sub-actions funded by budget line 16.02.01 taking into account the contributions expected from third countries.

The indicative budget 2015 for each action is as follows:

Strand 1 – European remembrance: 4,502,867 €

Strand 2 – Democratic engagement and civic participation: 16,091,133 €

Strand 3 – Horizontal Action Valorisation: 1,300,000 €

## 2. GRANTS

### 2.1. Programme Guide - (action grants only)

For the Europe for Citizens Programme, the Programme Guide provides information on procedures, criteria and other modalities relating to action grants. Every year, after adoption of the financing decision, a call for proposals is published in accordance with Article 128 of the Financial Regulation and Article 189 of the Delegated Regulation (EU) No 1268/2012. This call for proposals makes reference to a Programme Guide.

The aim of this Programme Guide is to assist all those interested in developing projects or receiving financial support under the "Europe for Citizens" Programme (2014-2020) and to help them understand the objectives of the Programme and the types of activities that can be supported.

It gives detailed information on funding opportunities under the Europe for Citizens programme, application procedures, selection procedures, general rules relevant to EU grants and the deadlines for the submission of applications.

#### 2.1.1. *Essential eligibility criteria for all action grants*

- The applicants and involved organisations must be either public bodies or non-profit organisations with legal personality;
- They must be established in a participating country, i.e. in a Member state or in a country having signed an agreement with the Commission on its participation in the Europe for Citizens Programme; and
- The mission as outlined in the organisation's statutes must be consistent with the objectives of the Europe for Citizens Programme, strand and measure under which the project application has been submitted.

In addition, specific eligibility criteria applicable to each measure, relating to the number of involved organisations and the project nature and dimension, are described under 2.1.5.

#### 2.1.2. *Selection criteria for all action grants*

Project proposals which comply with the eligibility and exclusion criteria are subject to an in-depth evaluation regarding the financial and operational capacity of the applicant organisations (in accordance with Article 131 of the Financial Regulation).

**Financial capacity** means that the applicant has stable and sufficient sources of funding to maintain its activity throughout the project.

It is assessed on the basis of the following documents to be submitted by the applicant:

For applicants applying for a grant below or equal €60 000:

- A declaration on their honour ;

For applicants applying for a grant above €60 000:

- A declaration on their honour ;
- the Financial Identification form and
- the Financial Capacity form accompanied by the official profit and loss account and balance sheet of the organisation for the last financial year for which the accounts have been closed.

The verification of financial capacity does not apply to public bodies.

If the Executive Agency concludes that the required *financial capacity* - assessed on the basis of the documentation submitted – has not been proven or is not satisfactory, then it may:

- ask for further information;
- require a bank guarantee;
- offer a grant agreement without pre-financing;

**Operational capacity** means that the applicant must show the necessary competencies and motivation to carry out the proposed project. The operational capacity will be assessed on the basis of the applicants' experience in managing the projects in the field concerned. Applicants will have to provide a declaration on their honour. For applicants applying for a grant above €60 000, further information is also to be provided under a specific section of the application form developed for this purpose (in accordance with Article 131 of the Financial Regulation).

### 2.1.3. *Award criteria for all action grants*

#### ***Consistency with the objectives of the Programme and Programme Strand: 30%***

- Appropriateness of the objective of the submitted project with regard to the objectives of the Europe for Citizens Programme, strand and measure.
- The proposed activities and expected outcomes should contribute to the achievement of the objectives of the Europe for Citizens Programme, strand and measure.
- The thematic focus must be in line with the objectives of the Europe for Citizens Programme, strand and measure and preferably taking into consideration the annual priorities.

#### ***Quality of the activity plan /work programme of the project: 35%***

- The activities must be appropriate to reach the project's needs and objectives.
- Coherence: correspondence between the different objectives of the proposed activities and adaption of the proposed inputs and resources to the objectives.
- Effectiveness: effects should be obtained at reasonable cost.
- Projects have to present a clearly elaborated European dimension.
- Priority is given to projects including different types of organisations (local authorities, civil society organisations, research institutes, etc.) or developing

different types of activities (research, non-formal education, public debates, exhibitions, etc.) or involving citizens coming from different target groups.

- Priority is given to projects using new working methods or proposing innovative activities.

#### ***Dissemination: 15%***

- Each project supported by the Europe for Citizens Programme must make the necessary efforts for ensuring the exploitation and dissemination of its results.
- The proposed project should create a multiplier effect among a wider audience than that which participates directly in the activities.
- A realistic and practical dissemination plan should be in place in order to allow an effective transfer and exchange of the results envisaged by the project.

#### ***Impact and Citizen involvement: 20%***

- The number of organisations, participants and countries involved should be large enough to ensure a real European outreach of the proposed project.
- Impact: Preference will be given to grants for projects with a high impact irrespective of their size, in particular those which are directly linked to Union policies with a view to participating in the shaping of the Union policy agenda.
- Sustainability: Proposed projects should aim at achieving medium- or long-term effects.
- The proposed activities should give participants the possibility to engage actively in the project and the issue raised.
- A balance should be sought between citizens who are already active within organisations or institutions, and citizens who are not yet involved.
- Priority will be given to projects involving citizens from under-represented groups or those with fewer opportunities.

##### ***2.1.4. Geographical balance***

As required in the basic act, a geographical balance will be taken into account, as far as possible, in the selection. Therefore, among projects that are assessed by the selection committee as being of the same quality level, priority is given to those from underrepresented countries.

##### ***2.1.5. Potential beneficiaries and maximum funding for projects***

#### ***Strand 1: European remembrance***

- Type of organisations: Public local or regional authorities or non-profit organisations, including civil society organisations, survivors' associations, and cultural, youth, educational and research organisations, associations of twinned towns;
- Number of involved organisations: A project must involve organisations from at least one Member State, but preference is given to transnational projects;

- Maximum grant amount: €100 000;
- Maximum percentage of co-funding: 70% <sup>4</sup>
- Maximum duration: 18 months per project.

## ***Strand 2: Democratic engagement and civic participation***

### ***Town-Twinning:***

- Type of organisations: towns/municipalities or their twinning committees or other non-profit organisations representing local authorities;
- Number of organisations involved: municipalities from at least **2** eligible countries of which at least one is an EU Member State
- Maximum grant amount: €25 000 per project;
- Maximum percentage of co-funding: 50% (see footnote 4);
- Maximum duration: 21 days per project.

### ***Networks of Towns:***

- Type of organisations: Towns/municipalities or their twinning committees or networks, other levels of local/regional authorities, federations/associations of local authorities and non-profit organisations representing local authorities; the other organisations involved in the project can also be non-profit Civil Society Organisations
- Number of organisations involved: municipalities from at least **4** eligible countries of which at least one is an EU Member State
- Maximum grant amount: €150 000;
- Maximum percentage of co-funding: 70% (see footnote 4);
- Maximum duration: 24 months per project.

### ***Civil Society Projects:***

- Type of organisations: non-profit organisations, including civil society organisations, educational, cultural or research institutions; the other organisations involved in the project can also be public local/regional authorities ;
- Number of organisations involved: organisations from at least **3** eligible countries of which at least one is an EU Member State;
- Maximum grant amount: €150 000;
- Maximum percentage of co-funding: 70% (see footnote 4);

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<sup>4</sup> The co-financing rate is based on the results of a statistical analysis and does not need to be demonstrated at project level.

- Maximum duration: 18 months per project.
- 2.2. Action grants awarded to Europe for Citizens Contact Points in Member States and participating countries (ECP) without a call for proposals**

*2.2.1. Short description of the objectives pursued and the results foreseen*

The aim of the measure is to disseminate information on the programme and on other European actions related to citizenship.

Each Member State and country participating in the Europe for Citizens Programme can receive funding to support the activities of a decentralised structure which it has designated to be in charge of information and dissemination activities about the Europe for Citizens Programme (Europe for Citizens Contact Points – ECP). The aim of these Contact Points is to promote European initiatives in the field of citizenship, to inform about the Europe for Citizens Programme and to facilitate the participation of programme stakeholders. In addition to the information and dissemination function the coordination structures have an important role with regard to some other functions such as organising information sessions and providing advice for applicants, support for partner search and transmission of information about national or regional initiatives in the area of civic participation at the European level.

*2.2.2. Justification to the exception of a call for proposals*

The grants will be awarded without a call for proposals on the basis of article 190.1.d of the Delegated Regulation (EU) No 1268/2012. The Europe for Citizens Contact Points are designated in the basic act as grant beneficiaries (art 3.2.b of Council Regulation).

*2.2.3. Amount of co-financing*

Maximum rate of co-financing: 50% (see footnote 4)

A maximum co-financing per country, taking into account i.e. their size and population, will be as follows:

- FR, DE, IT, PL, ES and UK: maximum of €55 000 each;
- All the other countries participating in the "Europe for Citizens" programme: maximum of €25 000 each, unless the Agreement on their participation indicates a lower ceiling for a participating country.

**2.3. Calculation of the grants**

The calculation of the grants is based on lump sums as provided for in the Commission decision of 31.10.2013 C(2013)7180 authorising the use of unit costs and lump sums for the Europe for Citizens Programme.

**3. PROCUREMENT – PEER REVIEWS AND INSTITUTIONAL COMMUNICATION**

Within the *Strand 3 – Horizontal Action Valorisation* it is foreseen to organise peer reviews.

Such activities could include a maximum of two stakeholders' networking meetings (one per strand) to exchange good practice of projects, bring together project promoters working on common themes and increase learning from projects with a view to ensuring a better return on investment and long-lasting effects. The authorizing officer will use framework contracts or

launch calls for tenders to achieve this (it is expected to launch one procurement procedure for each strand, one in the 1<sup>st</sup> semester 2015 and one in the 2<sup>nd</sup> semester 2015).

#### **4. SUPPORT TO PROJECT SELECTION**

The costs related to the experts involved in the assessment of projects are included in the work programme.

## 5. BUDGET BREAKDOWN

PROGRAMMING TABLE FOR 2015							
Budget line 16.02.01		EUR 28	EFTA/EEA	C5(1)	Third Countries(2)	TOTAL(3)	
Title Europe for Citizens		21,894,000	-	µm	µm	21,894,000	
Index	Actions and sub-actions	Budget	Mode of implementation	Number of grants / contracts	Average value of grants / contracts	Maximum rate of cofinancing	Publication of the calls
<b>Strand 1 - European remembrance</b>							
1.1.	Remembrance projects	3,088,900	CFP-EA	42	73,545	70%	Dec-14
1.2.	Structural support for think tanks, organisations at European level (framework partnerships)	1,413,967	CFP-OP-EA	7	201,995	70%	NA
<b>Strand 2 - Democratic engagement and civic participation</b>							
2.1.	Town twinning citizens meetings	3,904,430	CFP-EA	312	12,514	50%	Dec-14
2.2.	Networks of twinned towns	3,881,000	CFP-EA	43	90,256	70%	Dec-14
2.3.	Civil society projects	2,831,000	CFP-EA	33	85,788	70%	Dec-14
2.4.	Structural support for think tanks, organisations at European level (framework partnerships)	5,474,703	CFP-OP-EA	29	188,783	70% or 90% (4)	NA
<b>Strand 3 - Valorisation (5)</b>							
3.1.	Peer reviews	200,000	PP	2	100,000	NA	NA
3.2.	Information structures in Member States and participating countries	900,000	SPEC-EA	33	27,273	50%	Dec-14
4.1.	Support to project selection	200,000	SE-EA			NA	
<b>Total</b>		<b>21,894,000</b>					
(1) Estimate based on the recoveries already completed. The credits will be used taking into account the needs for additional funds							
(2) Contributions from FYROM, Albania, Bosnia and Herzegovina, Montenegro and Serbia (depending on the signature of the Agreement with these countries)							
(3) Pursuant to Article 92 of the Financial Regulation, the appropriations may also finance the payment of default interest.							
(4) For the platforms of paneuropean organisations, the maximum rate of cofinancing is 90 %.							
(5) No contribution is foreseen for institutional communication at this stage							
CFP: Grants awarded with a call for Proposals			CFP-EA:	Actions implemented by the Executive Agency EACEA			
CFP-OP: Operating Grants awarded with a call for Proposals			CFP-OP-EA:				
SPEC: grants to national bodies without a call for proposals - Art. 190.1 (d) RAP			SPEC-EA:				
PP: Public Procurement			SE-EA:				
SE: Selection of experts - Art. 204 FR							
NA: Non applicable							