

## Annex V Digital Overview

Programme	2021	2022	Total 2021-2022	% 2021-2022
Horizon Europe	4 534.6	4 534.6	<b>9 069.2</b>	31%
InvestEU Programme	0.0	37.6	<b>37.6</b>	1%
Connecting Europe Facility (CEF) including Military Mobility	515.9	515.9	<b>1 031.7</b>	11%
Digital Europe Programme	1 159.6	1 263.8	<b>2 423.4</b>	100%
EU Anti-Fraud Programme	11.6	11.9	<b>23.5</b>	49%
Cooperation in the field of taxation (Fiscalis)	22.2	34.7	<b>56.9</b>	79%
Cooperation in the field of customs (Customs)	116.5	125.3	<b>241.9</b>	95%
European Space Programme	317.5	465.1	<b>782.6</b>	19%
Regional Policy (European Regional Development Fund and Cohesion Fund)	0.0	5 012.1	<b>5 012.1</b>	12%
Support to the Turkish Cypriot Community	1.0	2.9	<b>3.9</b>	6%
Recovery and Resilience Facility	64 950.8	38 421.3	103 372.1	26%
Technical Support Instrument	18.5	28.1	46.6	19%
Emergency support within the Union (ESI)	44.1		44.1	7%
European Social Fund +	N/A	1 134.0	<b>1 134.0</b>	7%
EU4Health Programme	105.7	0.0	<b>105.7</b>	9%
Erasmus+	529.1	620.4	<b>1 149.4</b>	18%
European Solidarity Corps (ESC)	28.8	34.3	<b>63.2</b>	22%
Creative Europe	89.2	72.8	<b>162.0</b>	22%
Justice	7.4	5.3	<b>12.7</b>	14%
Citizenship Equality Rights and Values	1.1	5.1	<b>6.2</b>	2%
Common Agricultural Policy (CAP)	66.8	40.2	<b>107.0</b>	0%
European Maritime Fisheries and Aquaculture Fund (EMFAF)	4.5	95.1	<b>99.6</b>	8%
Programme for Environment and Climate Action (LIFE)	11.8		<b>11.8</b>	1%
Just Transition Mechanism (JTM)	0.0	892.2	<b>892.2</b>	14%
Integrated Border Management Fund (IBMF)	52.4	289.6	<b>342.0</b>	27%
Internal Security Fund (ISF)	24.9	89.2	<b>114.1</b>	36%
Neighbourhood Development and International Cooperation Instrument	1 951.0	2 981.2	<b>4 932.2</b>	19%
Overseas Countries and Territories (OCT) (including Greenland)	0.0	11.8	<b>11.8</b>	9%
Pre-Accession Assistance (IPA III)	306.4	385.0	<b>691.5</b>	18%
	<b>74 871.2</b>	<b>57 109.8</b>	<b>131 981.0</b>	
	<b>17.5%</b>	<b>17.2%</b>	<b>17.4%</b>	