

Brussels, 28.11.2019 C(2019) 8514 final

COMMISSION DECISION

of 28.11.2019

concerning the adoption of the 2020 work programme in the field of Communication serving as a financing decision

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THE EUROPEAN COMMISSION.

Having regard to the Treaty on the Functioning of the European Union,

Having regard to Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012¹, and in particular Article 110 thereof,

Whereas:

- Under Article 58(2)(d) of Regulation (EU, Euratom) No 2018/1046² appropriations for one-off actions, or for actions for an indefinite duration, carried out by the Commission by virtue of tasks resulting from its prerogatives at institutional level pursuant to the TFEU and to the Euratom Treaty, other than its right of legislative initiative to submit proposals as referred to in point (b) of that article, and under specific powers directly conferred on it by Articles 154, 156, 159 and 160 TFEU, Articles 168(2), 171(2) and 173(2) TFEU, the second paragraph of Article 175 TFEU, Article 181(2) TFEU, Article 190 TFEU and Articles 210(2) and 214(6) TFEU and Articles 70 and 77 to 85 of the Euratom Treaty, may be implemented without a basic act.
- (2) Communication is one of the Commission's tasks resulting from its prerogatives at institutional level.
- (3) In order to ensure implementation of the activities in the field of Communication it is necessary to adopt a financing decision and the work programme for year 2020. Article 110 of the Financial Regulation establishes detailed rules on financing decisions.
- (4) This Decision allocates to the 2020 work programme a total of EUR 87 149 000.
- (5) It is necessary to allow for the payment of interest due for late payment on the basis of Article 116(5) of the Financial Regulation.
- (6) In order to allow for flexibility in the implementation of the work programme, it is appropriate to define the term 'substantial change' within the meaning of Article 110(5) of Financial Regulation.

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OJ L 193, 30.7.2018, p.1.

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HAS DECIDED AS FOLLOWS:

Article 1

The 2020 work programme in the field of Communication, as set out in the Annex, is adopted. It constitutes a financing decision within the meaning of Article 110 of Regulation (EU, Euratom) No 2018/1046.

Article 2

The maximum Union contribution for the implementation of the programme for 2020 is set at EUR 87 149 000, and shall be financed from the appropriations entered in the following lines of the general budget of the Union for 2020:

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Budget line 16 03 01 02: EUR 6 418 000;
Budget line 16 03 01 03: EUR 16 100 000;
Budget line 16 03 01 04: EUR 22 325 000;
Budget line 16 03 01 05: EUR 1 246 000;
Budget line 16 03 02 01: EUR 4 200 000;
Budget line 16 03 02 02: EUR 5 600 000;
Budget line 16 03 02 03: EUR 22 100 000;
Budget line 16 03 02 04: EUR 2 160 000;
Budget line 16 03 02 05: EUR 7 000 000.
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These appropriations may also cover interest due for late payment.

The implementation of this Decision is subject to the availability of the appropriations provided for in the draft general budget of the Union for 2020 following the adoption of that budget by the budgetary authority or as provided for in the system of provisional twelfths.

Article 3

Cumulated changes to the allocations to specific actions not exceeding 20 % of the maximum contribution set in Article 2 of this Decision shall not be considered to be substantial within the meaning of Article 110(5) of Financial Regulation (EU, Euratom) No 2018/1046, where those changes do not significantly affect the nature of the actions and the objective of the work programme. The increase of the maximum contribution set in Article 2 of this Decision shall not exceed 20 %.

In implementing this Decision, the authorising officer responsible may apply the changes referred to in the first subparagraph. Those changes shall be applied in accordance with the principles of sound financial management.

For the Commission Jean-Claude JUNCKER The President