



Statement of estimates of the European Commission for 2014 (EN)

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(Preparation of the 2014 Draft Budget)

- Political presentation
- Financial programming
- Expenditure – Figures by MFF heading, section and budget line
- Revenue – Analysis by title
- Changes in the budgetary remarks and establishment plan staff

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POLITICAL PRESENTATION

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1. PRIORITIES FOR THE 2014 DRAFT BUDGET

1.1. Overall context for the draft budget

Article 314 of the Treaty lays down that each EU institution draws up, before 1 July, estimates of its expenditure for the following year. The Commission consolidates these estimates in the draft budget, which it submits to the European Parliament and the Council not later than 1 September. It may amend the draft budget until such time as the Conciliation Committee is convened.

The Commission usually presents the draft budget at the end of April, so as to allow the European Parliament and the Council sufficient time for in-depth analysis as part of their readings of the draft budget, in accordance with a pragmatic calendar which corresponds better to their respective internal procedures. This year, however, circumstances are very particular since the negotiations on the multiannual financial framework (MFF) for the years 2014-2020, with which the 2014 budget shall comply, have been running in parallel with the preparation of the draft budget. The proposed 2014 draft budget takes account of the very advanced stage of negotiations on the 2014-2020 MFF. With that in mind, the Commission presents its draft budget for 2014 in accordance with the Treaty timetable, in order to launch the annual budget procedure in time for the respective Council and Parliament readings.

The draft budget (DB) proposal is the indispensable starting point for the annual budget procedure. Possible further developments resulting from the MFF negotiations which would require adjustments to this proposal would be integrated later in the year through an amending letter to the DB.

1.2. Priorities for 2014

The EU budget is more than ever an investment tool: it is an instrument of key importance in the Union's toolbox to deliver on smart, sustainable and inclusive growth and for providing solidarity between Member States and regions. In this respect, the start of the new spending programmes in 2014 offers a particular opportunity to reinforce the EU budget contribution to growth and jobs, including through a new Youth Employment Initiative (YEI) targeting young people not in employment, education or training, as well as through a new joint initiative with the European Investment Bank (EIB) to support access to finance for small and medium-sized enterprises (SMEs). These new initiatives are outlined in section 1.2.1 below.

The European Parliament and the Council are expected to conclude in a timely manner the legislative decisions on the 2014-2020 MFF and the new legal bases for the accompanying spending programmes, so that the implementation of the new programmes can start without delay. At the same time, the current programmes need to be brought progressively to a successful closure, for which an adequate level of payment appropriations is necessary, notably to meet obligations vis-à-vis the beneficiaries of EU funding. Finally, the Commission proposals in relation to expenditure for the EU institutions and bodies reflect restraint, despite demands to intensify and/or extend their actions under the new financial period and the challenges that need to be met. It is in this light that the four key priorities for 2014 set out below have been established.

1.2.1. Enhancing the actions for Youth and SMEs

One of the key actions in 2014 will be a new ‘Youth Employment Initiative’ (YEI)¹ targeting young people not in employment, education or training (NEETs). The Commission has proposed to concentrate the support to NEETs aged between 15 and 24 in regions which experience unemployment rates above 25 %. To ensure that the YEI reaches its beneficiaries quickly, the Commission proposes, in accordance with Article 9f of the draft Council regulation laying down the MFF for the years 2014-2020, to frontload a total of EUR 6 billion in commitment appropriations (in 2011 prices) under the YEI within the first two years of the next MFF, as explained in more detail in section 1.2.2 below. This allows the Union to commit EUR 3,6 billion (in current prices, i.e. 56,2 % of the total YEI envelope) already in 2014. The allocation to the specific budget line created for this Initiative for 2014 amounts to EUR 1,8 billion (in current prices).

Furthermore, the Commission has launched a joint initiative with the European Investment Bank (EIB) to support access to finance for small and medium-sized enterprises (SMEs). Given the importance of SMEs to the economy, it is essential that public authorities make full use of the resources available to them to support private-sector lending, on which SMEs depend heavily for their financing needs. The EIB will have a crucial role to play in regard to restoring normal lending to the real economy, notably through the implementation of its recent EUR 10 billion capital increase, so as to provide additional financial support to SMEs. In this respect, joint risk-sharing instruments aimed at supporting SME access to financing will be used more extensively under the new MFF, in particular through the risk-sharing instruments in the new programmes ‘Competitiveness of enterprises and small and medium-sized enterprises’ (COSME) and ‘Framework Programme for Research and Innovation (2014-2020)’ (Horizon 2020) in heading 1a (‘Competitiveness for growth and jobs’) and the financial instruments under the structural funds in heading 1b (‘Economic, social and territorial cohesion’), in order to create leverage effects beyond what is possible at Member State level by achieving economies of scale at EU level.

1.2.2. Putting in place the new programmes under the 2014-2020 MFF

The start of the new programming period 2014-2020 provides the occasion to launch new programmes that respond better to the current challenges and focus on stimulating growth, employment and competitiveness.

On 27 March 2013, the Commission provided an indicative breakdown by programme for the period. The Commission proposes an adjustment to that technical breakdown to take account of the proposed frontloading to 2014 and 2015 of the YEI by shifting commitments to later years from the Cohesion Fund (CF) contribution to the Connecting Europe Facility (CEF) – Transport and the European Territorial Cooperation (ETC) under heading 1b and the CEF – Energy under heading 1a. This adjustment reflects a more pragmatic implementation profile of the CEF and ETC programmes and is in line with Article 9f of the draft Council regulation laying down the MFF for the years 2014-2020. The total allocation over the period remains unchanged and continues to respect the national allocations transferred from the CF to the CEF until 31 December 2016, as foreseen in point 17 of the European Council conclusions of 7-8 February 2013.

Parliament and Council will need to take swift decisions to adopt the new generation of spending programmes, so that all programmes are in place for a timely start of the new programming period. In this regard, the Commission stresses the importance to safeguard the result-oriented focus and simplified legislation as proposed by the Commission, so that the new programmes remain focused on key objectives and that the expected results of the programmes can be obtained, as quickly as possible. More information on the content of the new programmes by MFF heading is given in section 3.

¹ COM(2013) 447, 19.6.2013.

In order to highlight the performance aspects of the new programmes, the 2014 DB provides detailed information on the objectives of each programme, as well as the timeframe for their achievement. This information is presented in ‘programme statements’, which provide key data and text. These programme statements will be updated in the context of the annual draft budgets to come. In turn, this will allow the budgetary authority to keep track of progress made in the implementation of programmes, and thus better inform its decisions. Furthermore, the 2014 DB contains an indicative financial programming for the period 2014-2020. This will be updated at a later stage to reflect the outcome of the MFF negotiations and of the annual budget procedure.

1.2.3. Fulfilling the EU's obligations

In recent annual budget procedures it has been difficult for the European Parliament and the Council to reach agreement on the overall level of payment appropriations, and to secure the required level of payments, despite the clear evidence of consistently high budget implementation rates and of outstanding needs. In this regard, the Commission stresses again that the EU budget is mostly an investment budget, and the required level of payment appropriations is largely the consequence of commitments agreed by Parliament and Council in previous years’ budgets. Furthermore, Article 310(5) of the Treaty lays down that ‘the budget shall be implemented in accordance with the principle of sound financial management’.

Reflecting the transitional character of the 2014 budget between two programming periods, payment needs for 2014 will consist on the one hand of payments on new commitments, notably pre-financing payments and non-differentiated expenditure (such as agriculture and administration) and on the other hand of interim and final payments on outstanding commitments from the 2007-2013 period. As regards the level of outstanding commitments at year-end 2013, the 2014 DB assumes that the additional EUR 11,2 billion payment appropriations requested in draft amending budget No 2/2013² (DAB 2/2013) will be authorised in full in 2013. On that basis, the level of payments for 2014 is set at EUR 136,1 billion. This leaves no margin below the payment ceiling for 2014.

This level of payments represents the Commission’s very conservative estimate of the overall payment needs, in particular as regards the timing of submission of payment claims from Member States, automatic decommitments by the end of 2013 and the start-up of new programmes. In this context, there are clear indications that the level of payments proposed in the 2014 DB may prove insufficient to cover all needs: more than 90 % of the requested payment appropriations will be used to cover outstanding commitments from the 2007-2013 programmes and for non-differentiated expenditure, with less than 10 % left to cover payments related to 2014 commitments. The Commission notes, in this regard, that the payment ceiling for 2014 resulting from the very advanced stage of the MFF negotiations brings the ceiling back at the level of payments made in the 2012 budget, and EUR 8,4 billion below the payment needs resulting from DAB 2/2013, whereas the payment profile resulting from past budgets would have required a ceiling that is more in continuity with the 2013 ceiling. This confirms the need for specific and maximum flexibility within the 2014-2020 MFF. Throughout 2013 and 2014 the Commission will continue to monitor budget implementation closely, and it will propose correcting measures, using if necessary the tools offered by the 2014-2020 MFF, so as to allow the EU to continue to meet its obligations.

² COM(2013) 183, 27.3.2013.

1.2.4. Restraint on administrative expenditure

Heading 5

When excluding the impact of the accession of Croatia, the **Commission** proposes for the second year a 1 % reduction in its staff numbers in the 2014 DB, as part of its proposal to reduce the staff of all EU institutions and bodies by 5 % over five years. Moreover, the Commission has reduced its own administrative expenditure under heading 5 by - 1,1 % in comparison with 2013, when excluding salary related expenditure, limiting the overall increase of its administrative expenditure to 0,8 % (+ 0,1 % when excluding administrative expenditure related to Croatia's accession, i.e. nearly frozen in nominal terms). This implies both immediate and longer term savings.

Likewise, the **other institutions** (with the exception of the European Parliament) either applied a 1 % staff reduction or have expressed their intention to do so until 2017, and they have also followed a restrictive approach when preparing their respective statement of estimates. Consequently, the proposed increase in the administrative expenditure of the other institutions combined amounts to 1,7 %.

Following progress and evolution of discussions in the Trilogue of 25 June 2013 on the Staff Regulations, the Commission has not included the salary adjustment at the end of 2013 and for 2014, for any of the institutions. As a result, the administrative expenditure of all institutions combined amounts to EUR 6 936,3 million (+ 1,3 %). This leaves a margin of EUR 119,7 million below the sub-ceiling for the functioning of institutions under heading 5.

Expenditure for **Pensions** and **European schools** shows a more substantial increase (+ 5,8 % to EUR 1 658,8 million), which is due to the evolution of pension expenditure, in particular to the increased number of retiring staff (+ 4,3 %) ahead of the entry into force of the new Staff Regulations. The global margin under the ceiling of heading 5 amounts to EUR 125,9 million.

Executive agencies

In its MFF proposals of June 2011, the Commission announced its intention to make more use of executive agencies in the management of the new spending programmes in view of achieving higher efficiency and effectiveness. The preparatory work for this delegation of tasks is underway, in particular as regards the cost-benefit analysis of 'delegation' versus 'in-house' management of programmes, which will take account of the outcome of the MFF negotiations. Awaiting the results of such an analysis, the 2014 DB is based on a 'steady state' approach whereby the current staffing levels of each executive agency in 2013 are kept constant at the 2013 level, and inflation correction has been used as an upper limit for the adjustment of the EU subsidy for the running costs of the agencies. As soon as the assessment is completed, including as regards the MFF negotiations, and in time for the start of the Conciliation, the Commission will propose an amending letter to take account of the impact of the possible further delegation of implementation of programmes on the staffing and subsidy levels of each executive agency concerned.

Decentralised agencies

The DB request for decentralised agency staffing and appropriations is guided by two overall constraints: on the one hand, the new MFF lays down indicative envelopes for agency expenditure by heading, and on the other hand, the objective of reducing staffing levels in agencies by 5 % over five years. With this in mind, the 2014 DB has been prepared in parallel with a broader Commission exercise to establish a programming of human and financial resources for decentralised agencies for the years 2014-2020, with the aim to arrive with Parliament and Council at a common understanding of medium-term agency resources needs. In so doing, new tasks are to be matched with corresponding resources, within the two constraints set by the MFF. The Commission intends to present the results of this exercise in July 2013, as a starting point for the procedure foreseen under point 47 of the Interinstitutional Agreement on budgetary discipline and on sound financial

management (point 25 of the draft IIA for 2014-2020)³. The financial programming for each individual agency within each MFF expenditure heading will be provided once the exercise is completed.

Within these constraints for the new MFF period as a whole, the proposed overall EU contribution (fresh appropriations and surplus carried-over) to the agencies in 2014 increases by 3,8 %. The increase in appropriations requested in the DB (+ EUR 29,4 million) is largely due to the smaller size of agencies' combined surplus (EUR 14,7 million compared to EUR 24,4 million the previous year) and to the large increase (+ EUR 18,4 million) in expenditure for eu.LISA⁴, the agency for the management of large-scale IT systems in the area of freedom, security and justice, which has become operational in late 2012.

The overall number of posts in the combined establishment plans of agencies is reduced by 54 posts⁵ in comparison with 2013. The overall 1 % reduction in agency posts has been applied by the Commission through a differentiated approach with regard to 'cruising speed', 'new tasks', and 'start-up phase' agencies (see section 4.3.1 below). The efforts expected from the agencies in 2014 should be seen in a broader context of rationalisation that is marked notably by the Common Approach endorsed by the European Parliament, the Council and the Commission in July 2012 and the Roadmap on its implementation presented by the Commission in December 2012. Key consideration of the Commission is to secure efficient and responsible use of resources in the agencies. The initiatives to be pursued in this respect are to seek synergies between agencies, such as the possibility of sharing services based on proximity of locations or policy area, or that of merging agencies whose tasks overlap and which would be more efficient if inserted in a bigger structure⁶. Already existing models of pooling resources (for example common internal auditors) can be further extended (e.g. shared accounting services). The Commission is in the process of revising the current Framework Financial Regulation with a view to streamlining the rules, in line with the simplification and modernisation efforts introduced recently in the general Financial Regulation and the positions agreed in the Common Approach.

* * *

The proposed draft budget for 2014 provides a basis for the transition from one financial framework to the next at this stage of the negotiations on the 2014-2020 MFF. This is also the case for payment needs, which relate to the new as well as to the current period.

In this respect, a sound and flexible MFF 2014-2020 and a timely agreement on the 2014 budget, allowing for the efficient implementation of the new programmes designed for addressing the current challenges, is what matters for the European economy, the welfare of the EU citizens and beneficiaries of EU funding.

³ OJ C 139, 14.6.2006 and COM(2011) 403, 29.6.2011.

⁴ 'European Agency for the operational management of large-scale IT systems in the area of freedom, security and justice' (eu.LISA).

⁵ Including the two self-financed agencies: 'Office for Harmonisation in the Internal Market' (OHIM) and 'Community Plant Variety Office' (CPVO).

⁶ As an example, the Commission proposed to merge the 'European Police College' (CEPOL) and the 'European Police Office' (EUROPOL) as from 2015 (COM(2013) 173) of 27.03.2013). The expected savings for 2015-2020 are estimated at EUR 17 million.

2. THE MULTIANNUAL FINANCIAL FRAMEWORK AND THE 2014 DRAFT BUDGET

2.1. Ceilings of the multiannual financial framework for the 2014 budget

The ceilings for commitment and payment appropriations in the multiannual financial framework (MFF) taken as a reference point⁷ for the establishment of the 2014 draft budget are presented in the table below:

Heading	2014 commitment appropriations in million EUR, at current prices
Commitment appropriations	
1. Smart and inclusive growth	63 973,0
1a Competitiveness for growth and jobs	16 390,0
1b Economic, social and territorial cohesion	47 583,0
2. Sustainable growth: natural resources	59 303,0
of which: European Agricultural Guarantee Fund (EAGF) — Market related expenditure and direct payments	44 130,0
3. Security and citizenship	2 179,0
4. Global Europe	8 335,0
5. Administration	8 721,0
of which: Administrative expenditure of the institutions	7 056,0
6. Compensations	29,0
TOTAL COMMITMENT APPROPRIATIONS	142 540,0
TOTAL PAYMENT APPROPRIATIONS	135 866,0

At this very advanced stage of the negotiations on the 2014-2020 MFF, the overall ceiling for commitment appropriations (CA) is regarded as being set at EUR 142 540 million, which represents 1,06 % of EU gross national income (GNI). The ceiling for payment appropriations (PA) is EUR 135 866 million, or 1,01 % of GNI.

⁷ These amounts reflect the very advanced stage of the MFF negotiations, adjusted to take account of the impact (EUR 160 million at 2011 prices or EUR 170 million at current prices) on the subceilings of headings 1a and 1b of the Commission proposal to frontload the ‘Youth Employment Initiative’ (YEI) in 2014, in accordance with Article 9f of the draft Council regulation laying down the MFF for the years 2014-2020, which has a net zero impact at the level of the overall ceiling of heading 1.

2.2. Overview on the 2014 draft budget

(Commitment (CA) and payment (PA) appropriations in million EUR, rounded figures at current prices)

Heading	Budget 2013 ⁽¹⁾		Draft budget (DB) 2014		Share in DB 2014		Difference 2014 – 2013		Difference 2014 / 2013	
	(1)		(2)				(2 – 1)		(2 / 1)	
	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA
1. Smart and inclusive growth	70 707,6	69 246,6	63 824,7	62 788,7	44,8%	46,1%	-6 882,8	-6 457,9	-9,7%	-9,3%
<i>Ceiling</i>	70 644,0		63 973,0							
<i>Margin</i>			148,3							
1a Competitiveness for growth and jobs	15 749,5	12 897,0	16 264,2	11 694,9	11,4%	8,6%	514,6	-1 202,1	3,3%	-9,3%
<i>Ceiling</i>	15 670,0		16 390,0							
<i>Margin</i>			125,8							
1b Economic, social and territorial cohesion	54 958,0	56 349,5	47 560,6	51 093,7	33,4%	37,6%	-7 397,5	-5 255,8	-13,5%	-9,3%
<i>Ceiling</i>	54 974,0		47 583,0							
<i>Margin</i>			22,4							
2. Sustainable growth: natural resources	59 885,1	57 848,8	59 247,7	56 532,5	41,6%	41,5%	-637,4	-1 316,3	-1,1%	-2,3%
<i>Ceiling</i>	61 310,0		59 303,0							
<i>Margin</i>			55,3							
Of which: European Agricultural Guarantee Fund (EAGF) — Market related expenditure and direct payments	43 654,9	43 660,2	43 778,1	43 777,0	30,7%	32,2%	123,2	116,7	0,3%	0,3%
<i>Sub-ceiling</i>	48 583,0		44 130,0							
<i>Net transfer between EAGF and EAFRD</i>			351,9							
<i>Margin</i>										
3. Security and citizenship	2 362,2	1 894,2	2 139,5	1 668,0	1,5%	1,2%	-222,7	-226,1	-9,4%	-11,9%
<i>Ceiling</i>	2 449,0		2 179,0							
<i>Margin</i>			39,5							
4. Global Europe	9 341,3	6 811,0	8 175,8	6 251,3	5,7%	4,6%	-1 165,5	-559,7	-12,5%	-8,2%
<i>Ceiling</i>	9 595,0		8 335,0							
<i>Margin</i>			159,2							
5. Administration	8 418,1	8 417,8	8 595,1	8 596,7	6,0%	6,3%	177,0	178,9	2,1%	2,1%
<i>Ceiling</i> ⁽²⁾	9 181,0		8 721,0							
<i>Margin</i>			125,9							
Of which: Administrative expenditure of the institutions	6 849,9	6 849,6	6 936,3	6 937,9	4,9%	5,1%	86,4	88,3	1,3%	1,3%
<i>Sub-ceiling</i>			7 056,0							
<i>Margin</i>			119,7							
6. Compensations	75,0	75,0	28,6	28,6	0,0%	0,0%	-46,4	-46,4	-61,9%	-61,9%
<i>Ceiling</i>	75,0		29,0							
<i>Margin</i>			0,4							
Total	150 789,3	144 293,2	142 011,4	135 865,8	99,7%	99,9%	-8 777,9	-8 427,4	-5,8%	-5,8%
<i>Ceiling</i> ⁽²⁾	153 254,0	144 308,0	142 540,0	135 866,0						
<i>Margin</i>			528,6	0,2						
Appropriations as % of GNI ⁽³⁾	1,15%	1,10%	1,05%	1,01%						
Outside the multiannual financial framework (MFF) ⁽⁴⁾	778,7	157,6	456,2	200,0	0,3%	0,1%	-322,5	42,4	-41,4%	26,9%
Appropriations as % of GNI ⁽³⁾	0,01%	0,00%	0,00%	0,00%						
Grand Total	151 568,0	144 450,8	142 467,6	136 065,8	100,0%	100,0%	-9 100,4	-8 385,0	-6,0%	-5,8%
Appropriations as % of GNI ⁽³⁾	1,15%	1,10%	1,06%	1,01%						

(1) Budget 2013 includes draft amending budgets 1 to 5.

(2) The ceiling for 2013 includes the staff contributions to the pensions scheme (EUR 86 million).

(3) The draft budget is based on the forecast of GNI issued after the Advisory Committee on Own Resources (ACOR) meeting held on 16 May 2013.

(4) 'Outside the multiannual financial framework (MFF)' includes the 'Emergency Aid Reserve (EAR)', the 'European Globalisation Adjustment Fund (EGF)' and the 'European Union Solidarity Fund (EUSF)'. The corresponding payment appropriations are considered outside the MFF for the purpose of the calculation of the margin under the ceiling for payment appropriations.

Overall, the proposed level of expenditure reflects the expenditure ceilings under the new multiannual financial framework set by the European Council in February 2013, while the amounts for the individual programmes reflect the breakdown of the 2014-2020 MFF according to the list of programmes adjusted technically following the European Council conclusions and transmitted to the Budgetary Authority on 27 March 2013. In broad terms, they entail a year-on-year reduction of commitment appropriations in all headings compared to the 2013 budget, with the exception of heading 1a ‘Competitiveness for growth and jobs’.

In terms of *commitment* appropriations, **the total expenditure of the draft budget (DB) 2014** is EUR 142 467,6 million, corresponding to 1,06 % of GNI⁸, that is EUR -9 100,4 million less than in 2013 (-6,0 %). The resulting total margin under the MFF expenditure ceilings stands at EUR 528,6 million.

The *payment* appropriations amount to EUR 136 065,8 million, corresponding to 1,01 % of GNI. Practically no margin (EUR 0,2 million) is left under the payment ceiling of the MFF which, for 2014 is EUR -8 385,0 million lower than the level of payment appropriations in the 2013 budget as modified by draft amending budgets (-5,8 %). The proposal of the Commission reflects the payment needs assuming that the full amount of the additional payment appropriations requested with the DAB No 2/2013 has been approved. Of the overall amount foreseen for 2014, EUR 54 670,2 million will be used to pay non-differentiated expenditure (whereby commitments are equal to payments) such as direct aids for agriculture and administration, EUR 70 710,7 million for payments on outstanding commitments of previous years (the so-called ‘reste à liquider’ or ‘RAL’) and EUR 10 684,8 million to implement new programmes starting in 2014.

Commitment appropriations for **Competitiveness for growth and jobs (heading 1a)** are set at EUR 16 264,2 million. This is an increase of 3,3 % compared to the 2013 budget, which is mostly due to the Connecting Europe Facility (CEF) and the large infrastructure projects (‘EGNOS and Galileo’, ‘ITER’ and ‘Copernicus’) under this heading. This leaves a margin of EUR 125,8 million. Payment appropriations decrease by -9,3 % to EUR 11 694,9 million.

For **Economic, social and territorial cohesion (heading 1b)** commitment appropriations decrease by -13,5 % to EUR 47 560,6 million, leaving a margin of EUR 22,4 million. Payment appropriations decrease by -9,3 %, to EUR 51 093,7 million. Within this heading commitment and payment appropriations are foreseen for the Youth Employment Initiative (YEI, specific top-up allocation), amounting to EUR 1,8 billion and EUR 450 million, respectively.

Commitment appropriations of EUR 59 247,7 million are proposed for **Sustainable growth: natural resources (heading 2)**. This level of funding represents a decrease of -1,1 % compared to 2013 and leaves a margin of EUR 55,3 million under the ceiling. Payment appropriations amount to EUR 56 532,5 million, with a decrease of -2,3 % compared to 2013. Expenditure for market related expenditure and direct aids reaches EUR 43 778,1 million in commitment appropriations, and EUR 43 777,0 million in payment appropriations. No margin under the sub-ceiling for market measures and direct aids is left as the Commission requested the activation of the financial discipline mechanism⁹.

Security and citizenship (heading 3) sees a decrease in commitment appropriations of -9,4 % to EUR 2 139,5 million, leaving a margin of EUR 39,5 million. Payment appropriations decrease by -11,9 % to EUR 1 668,0 million.

⁸ The draft budget is based on the forecast of GNI issued after the Advisory Committee on Own Resources (ACOR) meeting held on 16 May 2013.

⁹ COM(2013) 159, 25.3.2013.

Heading 4, Global Europe sees a decrease in commitment appropriations of -12,5 % to EUR 8 175,8 million, leaving an unallocated margin of EUR 159,2 million available under the ceiling. Payment appropriations decrease by -8,2 % to EUR 6 251,3 million.

Commitment and payment appropriations for **Administration (heading 5)** for all institutions combined increase by 2,1 % (of which + 1,3 % for the administrative expenditure of the institutions), with commitments set at EUR 8 595,1 million and payments at EUR 8 596,7 million. This increase includes additional administrative expenditure related to Croatia's accession, amounting to EUR 54,0 million for all institutions. As regards heading 5, the new MFF introduces a sub-ceiling for administrative expenditure of the institutions (excluding pensions and European schools). The requested expenditure for the institutions leaves a margin of EUR 119,7 million under such a sub-ceiling. Taking into account the estimated expenditure for pensions, the global margin under the ceiling of heading 5 amounts to EUR 125,9 million.

The margin under the sub-ceiling for administrative expenditure of the institutions is due to the continued efforts of the Commission and the other institutions to limit their own administrative expenditure through the reduction in staffing levels and other savings, in line with the Commission commitment to reduce staff levels in all EU institutions and bodies by 5 % over five years.

For pensions, the 7,2 % increase results from the annual adjustments for 2011 and 2012, as well as the growth (by 4,3 %) in the number of staff expected to retire in 2014. The decrease in the appropriations for European schools (-5,6 %) corresponds for 'Type I'¹⁰ schools to the amounts adopted by the budget committee of the European schools. This decrease is due to tight control of expenses and a revision of the salary grid for teachers which allows for a reduction of the EU contribution. The decrease in the appropriations for 'Type II' schools results from a revised method to calculate the EU contribution, a lower than foreseen number of pupils in some of the schools, as well as by charging to agencies' budgets the schooling cost of children of agency staff in 'Type II' schools. Further reductions in heading 5 expenditure for 'Type I' schools, estimated at EUR 26 million, could be made if institutions and agencies¹¹ that are not financed by the EU budget were to contribute from their own budget to the financing of the 'Type I' schools offering a service to them, in the same way as the Commission proposes for 'Type II' schools.

Finally, both commitments and payments for **Compensations (heading 6)** are set at EUR 28,6 million, which is a decrease of -61,9 % compared to 2013, in accordance with the Treaty concerning the Accession of the Republic of Croatia¹² (hereafter 'Croatia'). This leaves a margin of EUR 0,4 million.

More details on the main programmes and actions financed within each of the headings are presented in section 3 below. In addition, cross-cutting issues are presented in section 4 ('horizontal issues') and in the annexes. This concerns, for instance, the request for payment appropriations (Annex III, broken down by programming period and main programmes), as well as the contribution that the EU budget makes to the financing of the Europe 2020 strategy (Annex IV, presented by flagship initiatives) and to the financing of the mainstreaming of climate action and biodiversity (Annex V, presented in two separate tables). Finally, Annex VI provides an overview of human and financial resources requested for the various types of agencies.

¹⁰ European schools 'Type I' are schools established under the intergovernmental Convention on 'Defining the Statute of European schools', whereas 'Type II' schools are accredited European Schools under national law, offering a curriculum equivalent to European schools 'Type I' and granting free of charge priority access to children of staff of the European institutions.

¹¹ This concerns notably the 'European Investment Bank' (EIB), 'European Central Bank' (ECB) and 'Office for Harmonisation in the Internal Market' (OHIM).

¹² OJ L 112, 24.4.2012, p. 10.

3. KEY ASPECTS OF 2014 DRAFT BUDGET BY FINANCIAL FRAMEWORK HEADINGS

3.1. Heading 1a — Competitiveness for growth and jobs

3.1.1. Summary Table for commitment (CA) and payment (PA) appropriations

(in million EUR, rounded figures at current prices)

	Budget 2013 ⁽¹⁾		Draft budget (DB) 2014		Share		Difference 2014 – 2013		Difference 2014 / 2013	
	(1)		(2)				(2 – 1)		(2 / 1)	
	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA
— Large infrastructure projects	969,0	966,2	2 629,4	1 987,1	16,2%	17,0%	1 660,4	1 020,9	171,4%	105,7%
— Nuclear Safety and Decommissioning	267,3	182,1	130,4	180,0	0,8%	1,5%	-136,9	-2,1	-51,2%	-1,2%
— Common Strategic Framework (CSF) Research and Innovation	10 481,0	8 305,7	9 113,7	6 328,5	56,0%	54,1%	-1 367,3	-1 977,2	-13,0%	-23,8%
— Horizon 2020	10 217,8	8 036,6	8 826,5	6 077,1	54,3%	52,0%	-1 391,4	-1 959,5	-13,6%	-24,4%
— Euratom Research and Training Programme	263,1	269,1	287,2	251,4	1,8%	2,1%	24,1	-17,7	9,2%	-6,6%
— Competitiveness of enterprises and small and medium-sized enterprises (COSME)	307,2	242,6	243,8	236,7	1,5%	2,0%	-63,4	-6,0	-20,6%	-2,5%
— Education, Training, Youth and Sport (Erasmus for all)	1 430,2	1 396,1	1 418,3	1 219,4	8,7%	10,4%	-11,9	-176,7	-0,8%	-12,7%
— Social change and Innovation (PSCI)	110,0	87,7	119,4	109,6	0,7%	0,9%	9,4	21,9	8,6%	25,0%
— Customs, Fiscalis and Anti-Fraud	105,8	83,1	118,3	86,0	0,7%	0,7%	12,5	2,8	11,8%	3,4%
— Connecting Europe Facility (CEF)	1 510,8	784,7	1 966,2	885,9	12,1%	7,6%	455,3	101,2	30,1%	12,9%
— Energy projects to aid economic recovery (EERP)	—	285,5	—	100,0	0,0%	0,9%		-185,5	0,0%	-65,0%
— Other actions and programmes	179,9	209,9	161,1	192,2	1,0%	1,6%	-18,7	-17,7	-10,4%	-8,4%
— Actions financed under the prerogatives of the Commission and specific competences conferred to the Commission	144,2	111,5	130,5	116,8	0,8%	1,0%	-13,7	5,4	-9,5%	4,8%
— Pilot projects and preparatory actions	26,2	27,4	p.m.	19,3	0,0%	0,2%	-26,2	-8,1	-100,0%	-29,5%
— Decentralised agencies	218,1	214,5	233,2	233,4	1,4%	2,0%	15,1	19,0	6,9%	8,9%
Total	15 749,5	12 897,0	16 264,2	11 694,9	100%	100%	514,6	-1 202,1	3,3%	-9,3%
<i>Ceiling</i>	<i>15 670,0</i>		<i>16 390,0</i>							
<i>Margin</i>			<i>125,8</i>							

(1) Budget 2013 includes draft amending budgets 1 to 5.

3.1.2. Key aspects of heading 1a

Heading 1a comprises programmes and actions which are at the heart of the ‘Europe 2020 strategy’. Their considerable added value at European level will be fully exploited through the rationalisation and mainstreaming of activities and the implementation of more consistent and innovative instruments.

Three large scale projects will be implemented within this heading from 2014 onwards: ‘EGNOS and Galileo’, ‘ITER’ and ‘Copernicus’. The resources allocated to these projects will have to be sufficient to guarantee the appropriate level of investment in high technological and strategically important sectors of the European industry, laying the foundations for future economic development, prosperity and employment. The ‘Galileo’ programme will enter into its exploitation phase: the launching of new satellites will gradually complete the constellation and allow for the provision of initial services. The ‘Copernicus’ programme will also switch to a larger range of operational services. Finally, the EU participation in the ‘ITER’ project will provide the Union the ability to stay at the forefront in the promising field of nuclear fusion.

The ‘common strategic framework’ (CSF) implemented through the ‘Horizon 2020’ programme will absorb more than half of the total budget appropriations under heading 1a, reflecting the important contribution of

research, technological development and innovation in delivering jobs, prosperity and quality of life. The CSF pools research efforts and can thus deliver results that individual Member States cannot deliver on their own.

The single ‘Erasmus for all’ programme will build upon and further develop the successful and essential actions in the field of education, training and youth that were thus far implemented through the ‘Lifelong learning’, ‘Youth in Action’ and ‘Erasmus Mundus’ programmes. It will also cover actions in the field of sport.

The ‘Connecting Europe Facility’ (CEF) will support the implementation of projects aiming at developing, constructing or upgrading of new and existing infrastructure in the field of transport, energy and telecommunications. The programme will contribute towards achieving smart, sustainable and inclusive growth by developing modern and high performing trans-European networks.

The new ‘COSME’ programme (‘Competitiveness of enterprises and small and medium-sized enterprises’) will support European SMEs in their efforts to grow and compete in the global market. The programme will integrate financial instruments designed to address market failures and boost SME access to credit and risk capital.

3.1.3. Priorities for 2014

The 2014 budget will take a further step in modernising EU activity by allocating resources to priority areas such as pan-European infrastructure (notably transport, energy and ICT projects), research, technological development and innovation, and investment in education and human skills.

3.1.4. Large infrastructure projects

(in million EUR, rounded figures at current prices)

Summary of ‘Large infrastructure projects’ by programmes	Budget 2013		Draft budget (DB) 2014		Share		Difference 2014 – 2013		Difference 2014 / 2013	
	(1)		(2)				(2 – 1)		(2 / 1)	
	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA
— European satellite navigation systems (EGNOS and Galileo)	1,0	376,8	1 326,2	1 197,9	50,4%	60,3%	1 325,2	821,1	132518,0 %	217,9%
— International Thermonuclear Experimental Reactor (ITER)	912,0	541,3	940,3	588,0	35,8%	29,6%	28,3	46,7	3,1%	8,6%
— European Earth Observation Programme (Copernicus)	56,0	48,1	362,9	201,2	13,8%	10,1%	306,9	153,1	548,1%	318,5%
Total	969,0	966,2	2 629,4	1 987,1	100%	100%	1 660,4	1 020,9	171,4%	105,7%

3.1.4.1. European satellite navigation systems (‘EGNOS’ and ‘Galileo’)

The EU satellite navigation programmes (‘EGNOS’ and ‘Galileo’) will provide an important contribution to the ‘Europe 2020 strategy’ and, in particular, to the flagship initiative ‘An industrial policy for the globalisation era’ in continuing to deliver an effective space policy.

‘EGNOS’ is a European system developed to improve the performance of the American ‘Global Positioning System’ (GPS) across Europe. It makes existing satellite navigation services suitable for safety-critical applications such as air or maritime transport. The ‘EGNOS’ system has entered its operational phase, with a first declaration of services for the ‘Open Service’ (OS) in October 2009, followed by service declaration for ‘Safety of Life’ (SOL) service in March 2011 and ‘EGNOS Data Access server’ (EDAS) service in July 2012.

The ‘Galileo’ programme aims to establish Europe’s global navigation satellite system specifically designed for civil purposes. It will provide positioning, timing and navigation services to users worldwide for a wide range of applications, in different activities such as transport, financial securities clearance, electricity provision, weather forecasting or road tolling. The ‘Galileo’ deployment phase will extend beyond 2013 and a new phase of the programme will start in 2014 with the provision of initial services.

Today nearly 7 % of the EU's gross domestic product (GDP) relies on satellite navigation systems. The Union programmes in this fast growing sector will alleviate Europe's dependency on third countries and is forecasted to render benefits of up to EUR 130 billion over the next 20 years. The programmes will contribute to stimulating economic activity in a broad range of sectors, driving technological innovation and enhancing competitiveness in the European economy and providing a source of job creation, commercial revenue and socio-economic benefits. The services offered through these systems contribute to the development of trans-European networks in the areas of transport, telecommunications and energy infrastructure. The combined use of GPS and 'Galileo' signals will allow for better precision and for the development of new applications which are not possible by using one single system.

3.1.4.2. International Thermonuclear Experimental Reactor (ITER)

The proposed Research Programme for 'ITER'¹³ under Article 7 of the Euratom Treaty defines the funding arrangement for the EU contribution to the 'ITER' project for the period 2014-2018. The 'ITER' project aims to demonstrate fusion as a viable and sustainable source of energy by building and operating an experimental fusion reactor as a major step towards the creation of prototype reactors for fusion power stations that are safe, sustainable, environmentally responsible and economically viable. 'ITER' is part of the 'Strategic Energy Technology' (SET) Plan, contributing to the long-term EU energy strategy. It also contributes to the 'Europe 2020 strategy' and, in particular, to its 'Innovation Union' flagship initiative, as the mobilisation of European high-tech industries, which are involved in the construction of 'ITER', should provide the EU with a global competitive advantage in this promising sector.

The Research programme covers the EU contribution to the construction of the 'ITER' facility, procurement of equipment and installations, general technical and administrative support for the project during construction, and participation in commissioning and initial operation, as well as other 'ITER' related activities such as those under the 'Broader Approach Activities', for which 'Euratom' and Japan concluded a bilateral agreement setting out complementary joint fusion research activities.

3.1.4.3. European Earth Observation Programme (Copernicus)

'**Copernicus**' is the new name of the 'European Earth Observation Programme' (GMES). It aims at providing Europe with a continuous, independent and reliable access to observation data and information with the final objective to allow better management of the environment and to ensure enhanced security. The EU investment aims at filling the observation gaps, providing access to existing assets and developing operational services. 'Copernicus' contributes to economic stability and growth by boosting commercial applications, the so-called downstream services, in many different sectors through a full and open access to 'Copernicus' observation data and information products. The programme is included in the industrial policy initiative of Europe 2020, given its benefits for a wide range of Union policies.

¹³ COM(2011) 931, 21.12.2011.

3.1.5. Common Strategic Framework (CSF) Research and Innovation

The table below gives an overview of the Common Strategic Framework for Research and Innovation. It presents the breakdown by programmes and objectives of the appropriations for Research and Innovation in the 2014 draft budget. The comparison with the 2013 budget is made by grouping the ‘completion’ lines (prior to 2014) and the corresponding support expenditure, both for commitment and payment appropriations. This method for the presentation of the main new programmes is used throughout this document.

(in million EUR, rounded figures at current prices)

Summary of CSF for Research and Innovation by programmes and objectives	Budget 2013		Draft budget (DB) 2014		Share		Difference 2014 – 2013		Difference 2014 / 2013	
	(1)		(2)				(2 – 1)		(2 / 1)	
	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA
— Horizon 2020	10 217,8	8 036,6	8 826,5	6 077,1	96,8%	96,0%	-1 391,4	-1 959,5	-13,6%	-24,4%
— Excellent science			2 670,7	89,5	29,3%	1,4%	2 670,7	89,5		
— European Research Council (ERC)			1 535,7	19,8	16,8%	0,3%	1 535,7	19,8		
— Future and Emerging Technologies (FET)			241,0	10,3	2,6%	0,2%	241,0	10,3		
— Marie Skłodowska-Curie actions			625,5	57,0	6,9%	0,9%	625,5	57,0		
— Research infrastructures			268,6	2,4	2,9%	0,0	268,6	2,4		
— Industrial leadership			1 936,0	468,1	21,2%	7,4%	1 936,0	468,1		
— Leadership in enabling and industrial technologies			1 485,0	135,3	16,3%	2,1%	1 485,0	135,3		
— Access to risk finance			384,8	326,8	4,2%	5,2%	384,8	326,8		
— Innovation in SMEs			66,2	6,0	0,7%	0,1%	66,2	6,0		
— Societal challenges			3 305,4	229,0	36,3%	3,6%	3 305,4	229,0		
— Health, demographic change and wellbeing			884,3	68,7	9,7%	1,1%	884,3	68,7		
— Food security, sustainable agriculture and the bio-economy			298,7	24,8	3,3%	0,4%	298,7	24,8		
— Secure, clean and efficient energy			631,4	57,5	6,9%	0,9%	631,4	57,5		
— Smart, green and integrated transport			740,0	40,5	8,1%	0,6%	740,0	40,5		
— Climate action and resource efficiency, including raw materials			341,2	8,5	3,7%	0,1%	341,2	8,5		
— Inclusive, innovative and secure societies			409,7	29,0	4,5%	0,5%	409,7	29,0		
— European Institute of Innovation and Technology			235,1	121,4	2,6%	1,9%	235,1	121,4		
— Non-nuclear actions of JRC			33,6	10,8	0,4%	0,2%	33,6	10,8		
— Support expenditure	649,1	649,1	645,8	645,8	7,1%	10,2%	-3,3	-3,3	-0,5%	-0,5%
— Completion (prior to 2014)	9 568,8	7 387,5	0,0	4 512,5	0,0%	71,3%	-9 568,8	-2 875,0	-100,0%	-38,9%
— Euratom Research and Training Programme	263,1	269,1	287,2	251,4	3,2%	4,0%	24,1	-17,7	9,2%	-6,6%
— Euratom			151,0	67,6	1,7%	1,1%	151,0	67,6		
— Support expenditure	124,6	124,6	136,3	136,3	1,5%	2,2%	11,7	11,7	9,4%	9,4%
— Completion (prior to 2014)	138,5	144,5	0,0	47,5	0,0%	0,8%	-138,5	-97,0	-100,0%	-67,1%
Total	10 481,0	8 305,7	9 113,7	6 328,5	100,0%	100,0%	-1 367,3	-1 977,2	-13,0%	-23,8%
Of which indirect research	10 087,5	7 915,6	8 715,8	5 935,8	95,6%	93,8%	-1 371,7	-1 979,8	-13,6%	-25,0%
Of which direct research	393,4	390,1	397,9	392,7	4,4%	6,2%	4,4	2,6	1,1%	0,7%

3.1.5.1. 'Horizon 2020' — The Framework Programme for Research and Innovation (2014-2020)

'**Horizon 2020**'¹⁴, the EU's new funding programme for research and innovation, will stimulate the economy and secure the science and technology base and industrial competitiveness for the future, contributing towards a smarter, more sustainable and more inclusive society. It will play a central role in the implementation of the Europe 2020 flagship initiative 'Innovation Union' and other flagship initiatives, notably 'Resource efficient Europe', 'An industrial policy for the globalisation era' and 'A digital agenda for Europe', as well as in the development and functioning of the European Research Area (ERA). Running from 2014 to 2020, 'Horizon 2020' is part of the drive to deliver ideas, growth and jobs for the future.

With 'Horizon 2020', it is the first time that a single programme brings together all existing Union research and innovation funding, including the Framework Programme for Research, the innovation-related activities of the 'Competitiveness and Innovation Framework Programme' (CIP) and the 'European Institute of Innovation and Technology' (EIT). Furthermore, the 'Euratom Research and Training Programme' (2014-2018)¹⁵ based on the Euratom Treaty complements 'Horizon 2020'. This demonstrates the firm intention to bridge the gap between research and the market and coupling research to innovation, while at the same time focusing on societal challenges.

'Horizon 2020' will be the vehicle for leveraging private investment in the Research and Development sector and attaining 3 % of the EU's GDP in 'Research and Development' (R&D) by 2020. Emphasis will be placed in those areas where the EU intervention will provide added value and increased effectiveness when compared to Member States' individual efforts. The promotion of excellent science in key areas will make it possible for over 60 000 researchers to circulate thus generating new skills and innovation in the EU. Boosting Europe's industrial leadership in key areas will give rise to 3 new patent applications per EUR 10 million of funding and will leverage EUR 100 million per EUR 10 million EU funding in risk finance for research and innovation. 'Horizon 2020' will also address major societal challenges and generate on average 20 publications in peer-reviewed high impact journals per EUR 10 million funding.

'Horizon 2020' will focus resources on three distinct, yet mutually reinforcing priorities, with clear Union added value:

1. Generating excellent science in order to strengthen the Union's world-class excellence in science (*Part I, 'Excellent Science'*). This part aims to reinforce and extend the excellence of the Union's science base and to consolidate the European Research Area in order to make the Union's research and innovation system more competitive on a global scale. In this context, the programme will support the best ideas, develop talent within Europe, provide researchers with access to priority research infrastructures, and make Europe an attractive location for the world's best researchers;
2. Fostering industrial leadership to support business, including small and medium-sized enterprises (SME) and innovation (*Part II, 'Industrial leadership'*). Emphasis will be placed on funding of research and development in selected enabling and industrial technologies, enhanced access to risk finance for investing in research and innovation, as well as stimulation of innovation in SMEs; and;
3. Tackling societal challenges, in order to respond directly to the challenges identified in the 'Europe 2020 strategy' by supporting activities covering the entire spectrum from research to market (*Part III, 'Societal challenges'*). This part addresses major concerns shared by citizens in Europe and elsewhere. A challenge-based approach will bring together resources and knowledge across different

¹⁴ COM(2011) 809, 30.11.2011 and COM(2011) 811, 30.11.2011.

¹⁵ COM(2011) 812, 30.11.2011.

fields, technologies and disciplines, including social sciences and the humanities. This will cover activities from research to market with a new focus on innovation-related activities, such as piloting, demonstration, test-beds, and support for public procurement and market uptake.

‘Horizon 2020’ will also support the non-nuclear direct actions of the JRC, so that the JRC will be able to provide independent and sound scientific input to evidence-based policy making and thus underpin Europe’s development towards smart, sustainable and inclusive growth.

Within ‘Horizon 2020’ the EIT will bring together excellent higher education institutions, research centres and businesses to create the entrepreneurs of tomorrow and to ensure that the European ‘knowledge triangle’ is a match for the world’s best. The EIT is based on a pioneering concept of cross-border public-private partnership hubs known as ‘Knowledge and Innovation Communities’ (KICs). Its three existing KICs, focused on sustainable energy (KIC InnoEnergy), climate change (Climate KIC) and information and communication society (EIT ICT Labs), will be expanded with six new ones in 2014-2020. In 2014, the amended EIT Regulation and the ‘Strategic Innovation Agenda’ (SIA), which defines the framework for the EIT’s operations for the period of 2014 to 2020, will enter into force.

‘Horizon 2020’ includes Public-Public as well as Public-Private Partnerships in accordance with Article 185 and Article 187 of the TFEU, respectively. By pooling investments, these Partnerships enable major technological breakthroughs that cannot be achieved by individual countries or companies, thus maximising the impact of EU spending.

Four existing Public-Public Partnerships under the 7th Research Framework Programme are expected to be renewed in the fields of: poverty-related diseases in developing countries; innovative ICT based solutions for the elderly; Research and Development performing SMEs; and cutting edge metrology.

The existing Public-Private Partnerships under the 7th Research Framework Programme are expected to be renewed under ‘Industrial Leadership’ and ‘Societal Challenges’ in the following key sectors: pharmaceuticals, energy, transport, aeronautics, electronics and air traffic management. In addition, a new Public-Private Partnership is expected to be created on Bio-Based Industries, which will aim to implement the action plan for a sustainable bio-economy in Europe. It will seek to foster the development of sustainable and competitive bio-based industries.

3.1.5.2. Euratom Research and Training Programme (EURATOM)

The ‘**Euratom** Research and Training Programme’ (2014-2018)¹⁶ concerns research activities in nuclear energy (fusion and fission) and radiation protection. The ‘Euratom’ programme, which complements ‘Horizon 2020’, intends to strengthen the research and innovation framework in the nuclear field and coordinate Member States’ research efforts, thereby avoiding duplication, retaining critical mass in key areas and ensuring that public funding is used in an optimal way. The programme aims at improving nuclear safety, security and radiation protection and contributing to the long-term decarbonisation of the energy system in a safe, efficient and secure way. It will cover the fusion energy research and development programme, the fission and radiation protection research activities, and the JRC direct actions in nuclear security and safety.

The programme contributes to the ‘Innovation Union’ flagship initiative by supporting pre-commercial and policy-relevant research and facilitating technology transfer between academia and industry. By putting emphasis on training in all its activities, boosting competitiveness in the existing nuclear industry and creating a

¹⁶ COM(2011) 812, 30.11.2011. In accordance with Article 7 of the Euratom Treaty, which provides the legal basis for this Framework Programme, the duration of research programmes in the nuclear field is limited to five years. As a consequence, the new programme will run from 2014 to 2018.

new sector of high-tech industry for fusion energy in particular, the ‘Euratom’ programme will lead to growth and new jobs in a wide range of disciplines.

The ‘Euratom’ programme direct actions will contribute to the development of tools and methods to achieve high safety standards for nuclear installations, including fuel and reactor safety, waste management and decommissioning, and strengthening Union capacity to respond to nuclear accidents and incidents. It will also contribute to improving nuclear safety, including nuclear safeguards, and will also support the implementation of the Treaty on the Non-Proliferation of Nuclear Weapons and Union-related strategies.

In support to Union standardisation, the JRC will provide a scientific basis for nuclear safety and security. In addition, in order to maintain the Union at the forefront of nuclear safety and security, the JRC fosters knowledge management, education and training. Furthermore, the JRC will continue to provide the independent scientific and technical evidence necessary to support the policy of the Union on nuclear safety and security and the related evolving Union legislation.

3.1.6. Competitiveness of enterprises and small and medium-sized enterprises (COSME)

(in million EUR, rounded figures at current prices)

Summary of COSME by component	Budget 2013		Draft budget (DB) 2014		Share		Difference 2014 – 2013		Difference 2014 / 2013	
	(1)		(2)				(2 – 1)		(2 / 1)	
	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA
— Promoting entrepreneurship and improving the competitiveness and access to markets of Union enterprises			97,7	14,6	40,1%	6,2%	97,7	14,6		
— Improving access to finance for small and middle-sized enterprises (SMEs) in the form of equity and debt			135,2	87,9	55,5%	37,1%	135,2	87,9		
— Support expenditure	7,4	7,4	10,9	10,9	4,5%	4,6%	3,4	3,4	46,4%	46,4%
— Completion of former activities in the competitiveness and entrepreneurship domain	299,8	235,2	0,0	123,3	0,0%	52,1%	-299,8	-111,9	-100,0%	-47,6%
Total	307,2	242,6	243,8	236,7	100,0%	100,0%	-63,4	-6,0	-20,6%	-2,5%

The programme for the ‘Competitiveness of enterprises and small and medium-sized enterprises’ (COSME) is the successor to the ‘Competitiveness and Innovation Framework Programme’ (CIP) for actions aiming to foster competitiveness of European enterprises in the global market. The innovation actions implemented thus far under the ‘CIP’ will be covered by the ‘Horizon 2020’ programme.

‘COSME’ will focus mainly on measures to promote more dynamic and internationally-competitive SMEs. The programme is designed to create the conditions for European businesses to flourish and to ensure that SMEs are able to take full advantage of the Single Market’s enormous potential, as well as encouraging them to look beyond it. A special effort is needed to promote the development of SMEs, as a major source of economic growth and job creation in the Union, accounting for more than 67 % of private sector jobs and providing more than 58 % of total turnover in the EU. The programme will aim at improving industrial competitiveness in the EU by 5 % in 2015. In addition, it will promote the creation and growth of SMEs, targeting an increase of SMEs gross value added by 4 % per year.

Special attention will be given to improving access to finance for SMEs in the form of equity and debt. Financial instruments for growth, including new equity and debt platforms to provide equity facility and loan guarantees, will enable SMEs to access funding more easily. Firstly, an equity facility for growth-phase investment will provide SMEs with commercially-oriented reimbursable equity financing, primarily in the form of venture capital through financial intermediaries. Secondly, a loan facility will provide SMEs with direct or other risk-sharing arrangements with financial intermediaries to cover loans. Together, these activities will provide a significant boost to SMEs.

3.1.7. Education, Training, Youth and Sport ('Erasmus for all')

(in million EUR, rounded figures at current prices)

Summary of 'Erasmus for all' by component	Budget 2013		Draft budget (DB) 2014		Share		Difference 2014 – 2013		Difference 2014 / 2013	
	(1)		(2)				(2 – 1)		(2 / 1)	
	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA
— Promoting excellence and cooperation in the European education, training and youth area, its relevance to the labour market and the participation of young people in European democratic life			1 331,3	897,2	93,9%	73,6%	1 331,3	897,2		
— Developing excellence in teaching and research activities in European integration world-wide (Jean Monnet programme)			34,5	24,2	2,4%	2,0%	34,5	24,2		
— Developing the European dimension in sport			16,2	9,3	1,1%	0,8%	16,2	9,3		
— Support expenditure	31,9	31,9	36,3	36,3	2,6%	3,0%	4,4	4,4	13,7%	13,7%
— Completion (prior to 2014)	1 398,3	1 364,1	0,0	252,4	0,0%	20,7%	-1 398,3	-1 111,8	-100,0%	-81,5%
Total	1 430,2	1 396,1	1 418,3	1 219,4	100,0%	100,0%	-11,9	-176,7	-0,8%	-12,7%

The '*Erasmus for all*' programme is the new single programme covering Education, Training, Youth and Sport and replacing the 'Lifelong Learning', 'Youth in Action' and 'Erasmus Mundus' programmes. The programme aims at implementing the agreed policy objectives of the Union in these areas by boosting the skills and competencies of students, fostering quality improvements in education, training and youth institutions/organisations and promoting policy development.

'Erasmus for all' represents a strategic investment in people as a critical factor for growth and prosperity. The objective is to reduce the percentage of 18-24 years old who have at most only lower-secondary education and are not enrolled in education or training from 13,5 % in 2011 to less than 10 % in 2020. Furthermore, by 2020 at least 40 % of 30-34 years old should be higher education graduates, as compared to 34,6 % in 2011. The programme will contribute to achieving these targets for instance through increased strategic partnerships between organisations involved in education, training and/or youth activities, from 1 675 in 2014 to 4 046 in 2020. Moreover, it will give extended support to learning mobility opportunities for individuals, which will be raised from 442 446 in 2014 to 746 522 in 2020, totalling over 4 million learning mobility opportunities throughout the period 2014-2020¹⁷.

'Erasmus for all' will focus on three types of key actions: transnational and international learning mobility of students, young people, teachers and staff; co-operation for innovation and good practices, with a stronger focus on strengthening innovative partnerships between educational institutions and businesses; and support for policy reform, strengthening the tools and impact of the Open Methods of co-ordination in Education, Training and Youth. It will also cover specific Jean Monnet support activities stimulating teaching, research and debates on European integration, and EU-level cooperation in the field of sport.

¹⁷ This concerns students mobility, staff mobility, youth learners, joint degrees and masters (loan guarantees), without international students and staff mobility financed under heading 4.

3.1.8. Social Change and Innovation (PSCI)

(in million EUR, rounded figures at current prices)

Summary of PSCI by components	Budget 2013		Draft budget (DB) 2014		Share		Difference 2014 – 2013		Difference 2014 / 2013	
	(1)		(2)				(2 – 1)		(2 / 1)	
	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA
— PROGRESS — Supporting the development, implementation, monitoring and evaluation of Union employment and social policy and legislation on working conditions			71,2	22,1	59,6%	20,1%	71,2	22,1		
— EURES — Promoting workers' geographical mobility and boosting employment opportunities			19,3	13,2	16,2%	12,1%	19,3	13,2		
— Microfinance and Social Entrepreneurship — Facilitating access to finance for entrepreneurs, especially those furthest from the labour market, and social enterprises			25,1	10,0	21,0%	9,1%	25,1	10,0		
— Support expenditure for the programme Social Change and Innovation (PSCI)	3,5	3,5	3,8	3,8	3,2%	3,5%	0,3	0,3	8,0%	8,0%
— Completion (prior to 2014)	106,4	84,2	0,0	60,5	0,0%	55,2%	-106,4	-23,7	-100,0%	-28,1%
Total	110,0	87,7	119,4	109,6	100,0%	100,0%	9,4	21,9	8,6%	25,0%

The EU **Programme for Social Change and Innovation (PSCI)** merges the three previous programmes 'PROGRESS', 'EURES' and the 'European Progress Microfinance Facility'. It will provide EU funding to coordinate the implementation of the 'Europe 2020 strategy' for inclusive growth. Under its 'PROGRESS' axis the programme will support the development, implementation, monitoring and evaluation of Union employment and social policy and legislation on working conditions and promote evidence-based policy-making and innovation, in partnership with the social partners, civil society organisations and other interested parties. The 'EURES' axis will aim at promoting workers' geographical mobility and boosting employment opportunities by developing Union labour markets that are open and accessible to all. Under the Microfinance axis EU funding will be allocated towards facilitating the access to finance for entrepreneurs, especially those furthest from the labour market, and to social enterprises.

3.1.9. Connecting Europe Facility (CEF)

(in million EUR, rounded figures at current prices)

Summary of CEF by components	Budget 2013		Draft budget (DB) 2014		Share		Difference 2014 – 2013		Difference 2014 / 2013	
	(1)		(2)				(2 – 1)		(2 / 1)	
	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA
— Energy	22,8	12,6	410,5	14,2	20,9%	1,6%	387,7	1,7	1700,2%	13,2%
— Transport	1 485,2	761,4	1 481,5	852,3	75,4%	96,2%	-3,6	90,8	-0,2%	11,9%
— Information and Communications Technology (ICT)	2,9	10,7	74,2	19,4	3,8%	2,2%	71,3	8,7	2502,6%	81,2%
Total	1 510,8	784,7	1 966,2	885,9	100,0%	100,0%	455,3	101,2	30,1%	12,9%

The '**Connecting Europe Facility**' (CEF) will support the implementation of projects aiming at developing, constructing or upgrading of new and existing infrastructure in the field of transport, energy and telecommunications. The programme is foreseen to generate some EUR 900 billion in public and private investment by 2020 in order to develop modern and high performing trans-European transport, energy and communication networks. In turn, more efficient networks will enable the Union to achieve its targets of a 20 % reduction of greenhouse gas emissions, a 20 % increase in energy efficiency and raising the share of renewable energy to 20 % up to 2020, while ensuring greater solidarity among Member States. In this context, the high-speed railway network is expected to be extended by some 12 000 km while the conventional railway network will be reduced by about 10 000 km. In addition, two new sources of natural gas will be available for the EU and 100 % of households will have fast broadband coverage in the EU by 2020.

3.1.9.1. Connecting Europe Facility — Energy

The ‘**CEF – Energy**’ programme will promote the further integration of the internal energy market and the interoperability of electricity and gas networks across borders, including by ensuring that no Member State is isolated from the European network. It will support enhancing the Union security of supply and will contribute to sustainable development and protection of the environment by fostering the integration of energy from renewable sources. Under the programme, support for studies, works, and innovative financial instruments, such as project bonds, will be available to energy infrastructure projects recognised as Projects of Common Interest to improve their viability and to reduce their cost of capital.

3.1.9.2. Connecting Europe Facility — Transport

The ‘**CEF – Transport**’ programme will support projects of common interest. It will pursue the objectives of removing bottlenecks and bridging missing links, ensuring long term sustainable and efficient transport and optimising the integration and interconnection of transport modes, thereby enhancing interoperability of transport services. Investments in key infrastructures with strong EU added value can contribute to boosting Europe’s competitiveness in a difficult economic context. CEF support will be targeted primarily to core network projects, identified as the part of the ‘Trans-European Transport Network’ (TEN-T) that carries the strategically most important European transport flows. In order to address specific needs of the Member States eligible for the Cohesion Fund related to project preparation and implementation, the budget for the CEF Transport programme will be topped up with funds to be transferred from the Cohesion Fund. However, these funds will be earmarked exclusively for ‘TEN-T’ infrastructure projects in the Member States eligible for the Cohesion Fund.

3.1.9.3. Connecting Europe Facility — Information and Communications Technology (ICT)

As part of the ‘Digital Agenda’ flagship initiative, in the ICT sector the CEF programme will accelerate deployment of fast and ultrafast broadband networks and their uptake, including by small and medium sized enterprises (SMEs). It will also promote the interconnection and interoperability of digital service infrastructures as well as access to such networks (such as ‘Safer internet for Children’, ‘eProcurement’, ‘Open Data’, ‘Multilingual’, ‘eHealth’ and ‘eID’).

3.1.10. *Other actions and programmes*

3.1.10.1. Customs 2020 and Fiscalis 2020

Many of the activities in the **customs** area are of a **cross-border nature**, involving and affecting all Member States, and therefore they cannot be effectively and efficiently delivered by individual Member States. This applies also to the **taxation** matters: without intense cooperation and coordination between Member States, unfair tax competition and tax shopping would increase, whereas fraudsters would be able to exploit the lack of cooperation between national authorities. The value added of these programmes has been recognised by the tax and customs administrations of the participating countries.

The ‘Customs 2020’ and ‘Fiscalis 2020’ programmes offer Member States a Union framework to develop these cooperation activities, which is more cost efficient than a situation in which each Member State would set up its individual cooperation framework on a bilateral or multilateral basis. The backbone of the customs cooperation is a highly secured dedicated communication network. It interconnects national customs and tax administrations in approximately 5 000 connection points. This common IT network ensures that every national administration only needs to connect to this common infrastructure once, to be able to exchange any kind of information. In the absence of such an infrastructure, Member States would have to connect to each of the national systems of the other Member States.

3.1.11. Payment appropriations for heading 1a

Taking account of the overall payment ceiling set by the European Council for 2014, the total level of payment appropriations requested for heading 1a in 2014 is set at EUR 11 694,9 million (of which EUR 1 083,4 million will be used to pay non-differentiated expenditure, whereby commitments are equal to payments). Overall, this is -9,3 % lower than in the 2013 budget. The section below summarises the request for payment appropriations by period.

3.1.11.1. Payments on new programmes

As regards payments on new programmes, the proposed appropriations (EUR 3 494,8 million) are intended to cover a conservative estimate of needs related to the start-up of new programmes. This concerns in particular the evaluation activities paving the way for future implementation of the calls for proposals and the resources necessary for the management of projects by the Commission and the executive agencies. Taking into account the likely adoption date of the new programmes and the related subsequent steps for their actual implementation, the Commission is factoring in the possibility of some delay for the pre-financing of selected projects.

3.1.11.2. Payments on outstanding commitments (prior to 2014)

The Commission estimates a level of payments on outstanding commitments of EUR 7 116,7 million, corresponding to 24 % of expected outstanding commitments at the end of 2013.

3.2. Heading 1b — Economic, social and territorial cohesion

3.2.1. Summary tables for commitment (CA) and payment (PA) appropriations

3.2.1.1. Summary table by objectives and programmes

(in million EUR, rounded figures at current prices)

	Budget 2013 ⁽¹⁾		Draft budget (DB) 2014		Share		Difference 2014 – 2013		Difference 2014 / 2013	
	(1)		(2)				(2 – 1)		(2 / 1)	
	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA
— Investment for growth and jobs	53 476,9	55 137,5	44 531,6	48 828,5	93,6%	95,6%	-8 945,3	-6 309,0	-16,7%	-11,4%
— Regional convergence (Less developed regions)	33 647,8	36 069,7	23 332,0	29 802,0	49,1%	58,3%	-10 315,8	-6 267,7	-30,7%	-17,4%
— Transition regions	p.m.	62,0	4 719,9	288,0	9,9%	0,6%	4 719,9	226,0	0,0%	364,3%
— Competitiveness (More developed regions)	7 329,3	7 503,8	7 348,2	7 615,0	15,5%	14,9%	18,9	111,2	0,3%	1,5%
— Outermost and sparsely populated regions			209,1	13,0	0,4%	0,0%	209,1	13,0	0,0%	0,0%
— Cohesion fund	12 499,8	11 501,9	8 922,4	11 110,5	18,8%	21,7%	-3 577,4	-391,4	-28,6%	-3,4%
— Of which part dedicated to Connecting Europe Facility (CEF)			983,0	p.m.	2,1%	0,0%	983,0	p.m.	0,0%	0,0%
— European territorial cooperation	1 380,3	1 131,4	674,9	1 369,0	1,4%	2,7%	-705,4	237,6	-51,1%	21,0%
— Technical assistance and innovative actions	93,7	73,8	184,9	133,4	0,4%	0,3%	91,2	59,6	97,3%	80,8%
— Youth Employment initiative (specific top-up allocation)			1 804,1	450,0	3,8%	0,9%	1 804,1	450,0		
— European Aid to the Most Deprived (FEAD)			365,1	306,0	0,8%	0,6%	365,1	306,0		
— Pilot projects and preparatory actions	7,2	6,9	p.m.	6,8	0,0%	0,0%	-7,2	-0,1	-100,0%	-1,2%
Total	54 958,0	56 349,5	47 560,6	51 093,7	100,0%	100,0%	-7 397,5	-5 255,8	-13,5%	-9,3%
Ceiling	54 974,0		47 583,0							
Margin			22,4							

(1) Budget 2013 includes draft amending budgets 1 to 5.

3.2.1.2. Summary table by period and Funds

(in million EUR, rounded figures at current prices)

Period	Fund	Budget 2013 ⁽¹⁾		Draft budget (DB) 2014		Share		Difference 2014 – 2013		Difference 2014 / 2013	
		(1)		(2)				(2 – 1)		(2 / 1)	
		CA	PA	CA	PA	CA	PA	CA	PA	CA	PA
2000-2006	ERDF		1 281,0			0,0%	0,0%		-1 281,0		-100,0%
	CF		1 040,9		592,0	0,0%	1,2%		-448,9		-43,1%
	ESF		1 155,2			0,0%	0,0%		-1 155,2		-100,0%
	Total	0,0	3 477,1	0,0	592,0	0,0%	1,2%	0,0	-2 885,1		-83,0%
2007-2013	ERDF	30 580,2	29 953,5		26 899,0	0,0%	52,6%	-30 580,2	-3 054,5	-100,0%	-10,2%
	CF	12 499,8	10 461,0		10 002,5	0,0%	19,6%	-12 499,8	-458,5	-100,0%	-4,4%
	ESF	11 644,9	12 189,8		9 775,0	0,0%	19,1%	-11 644,9	-2 414,8	-100,0%	-19,8%
	Total	54 724,8	52 604,4	0,0	46 676,5	0,0%	91,4%	-54 724,8	-5 927,9	-100,0%	-11,3%
2014-2020	ERDF			24 958,8	1 587,0	52,5%	3,1%	24 958,8	1 587,0		
	CF			8 922,4	516,0	18,8%	1,0%	8 922,4	516,0		
	ESF			13 129,4	1 156,0	27,6%	2,3%	13 129,4	1 156,0		
	<i>Of which YEI specific top-up allocation</i>			<i>1 804,1</i>	<i>450,0</i>	<i>3,8%</i>	<i>0,9%</i>	<i>1 804,1</i>	<i>450,0</i>		
	FEAD			365,1	306,0	0,8%	0,6%	365,1	306,0		
	Total			47 375,7	3 565,0	99,6%	7,0%	47 375,7	3 565,0		
Total	ERDF	30 580,2	31 234,5	24 958,8	28 486,0	52,5%	55,8%	-5 621,4	-2 748,5	-18,4%	-8,8%
	CF	12 499,8	11 501,9	8 922,4	11 110,5	18,8%	21,7%	-3 577,4	-391,4	-28,6%	-3,4%
	ESF	11 644,9	13 345,1	13 129,4	10 931,0	27,6%	21,4%	4 784,6	730,9	12,7%	-18,1%
	<i>Of which YEI specific top-up allocation</i>			<i>1 804,1</i>	<i>450,0</i>	<i>3,8%</i>	<i>0,9%</i>	<i>1 804,1</i>	<i>450,0</i>		
	FEAD			365,1	306,0	0,8%	0,6%	365,1	306,0		
	Total	54 724,8	56 081,5	47 375,7	50 833,5	99,6%	99,5%	-7 349,1	-5 248,0	-13,4%	
— Technical assistance and innovative actions	93,7	73,8	184,9	133,4	0,4%	0,3%	91,2	59,6	97,3%	80,8%	
— Other	139,5	194,3	0,0	126,8	0,0%	0,2%	-139,5	-67,4	-100,0%	-34,7%	
Total	54 958,0	56 349,5	47 560,6	51 093,7	100,0%	100,0%	-7 397,5	-5 255,8	-13,5%	-9,3%	

(1) Budget 2013 includes draft amending budgets 1 to 5.

The proposed total level of commitment appropriations of EUR 47 560,6 million (-13,5 %) for heading 1b is in line with the annual ceiling for 2014 foreseen in the 2014-2020 MFF as set by the European Council in February 2013, adjusted to take account of the impact on the subceilings of headings 1a and 1b of the Commission proposal to frontload the Youth Employment Initiative (YEI) in 2014, which has a net zero impact at the level of the overall ceiling of heading 1.

The proposed total level of payment appropriations of EUR 51 093,7 million (-9,3 %) for this heading mainly follows the expected evolution of 2007-2013 period interim payments, for which EUR 46 676,5 million (-11,3 %) are foreseen, representing 91,4 % of overall payments for heading 1b. Payment appropriations for the closure of the period 2000-2006 will decrease by -83,0 % to EUR 592,0 million and will relate to the completion of the pre-2007 projects for the Cohesion Fund. For the new period 2014-2020 limited payment appropriations are proposed, which reflect mainly the new initial pre-financing amount in 2014 of 1 % of the support from the ERDF, the ESF (including the YEI specific top-up allocation) and the CF for the entire programming period to the operational programmes and 1,5 % when a Member State has been receiving financial assistance. Higher pre-financing of 11 % applies to the ‘Fund for European Aid to the most Deprived’ (FEAD). Interim payments for the new programmes will concern the frontloaded YEI only, since the Commission proposed that its implementation should be allowed to start before the submission of the partnership agreement.

3.2.2. Key aspects of heading 1b

Heading 1b of the financial framework covers the the **‘European Regional Development Fund’ (ERDF)**, the **‘European Social Fund’ (ESF)** – including the **‘Youth Employment Initiative (YEI) specific top-up allocation’**, the **‘Cohesion Fund’ (CF)** and the **‘Fund for European Aid to Most Deprived’ (FEAD)**.

The principal objective of the Structural Funds (ERDF and ESF) and the Cohesion Fund is to strengthen economic, social and territorial cohesion between regions and Member States of the EU, by concentrating resources on less developed regions and Member States. Cohesion policy is also a major tool for investment, growth and job creation at EU level and for structural reforms at national level. It accounts for an important share of public investment in the EU, contributes to deepening of the internal market and thus plays an important role in boosting economic growth, employment and competitiveness.

Furthermore Cohesion policy contributes to the ‘Europe 2020 strategy’ for smart, sustainable and inclusive growth throughout the European Union. Through the ERDF, the ESF and the CF, the Cohesion Policy pursues the ‘Investment for growth and jobs’ goal, and additionally the ‘European territorial cooperation’ goal (through part of the ERDF), by providing a framework for exchanges of experience between national, regional and local actors from different Member States. The Cohesion Fund supports projects in the field of environment and to trans-European networks in the area of transport infrastructure. Support for human capital development is ensured through an adequate share of the ESF in the Cohesion policy equal at least to a legally set minimum share. Minimum allocations are fixed for a number of priority areas to deliver Europe 2020 objectives such as energy efficiency and renewables, innovation and the improvement of the competitiveness of SMEs for ERDF and investments combating social exclusion and poverty for the ESF. Structural Fund resources for the Investment for growth and jobs goal are also allocated to innovative actions in the area of sustainable urban development. The Cohesion Policy will contribute to the achievement of the target that climate action objectives represent at least 20 % of total EU spending in the period 2014-2020. In addition to the European Social Fund’s major contribution to creating employment, the Commission has proposed that at least 20 % of the total resources of the fund in each Member State under the new MFF will be allocated to the thematic objective of promoting social inclusion and combating poverty.

The Commission has proposed a number of important changes to the way cohesion policy is designed and implemented, namely: concentration on the priorities of the ‘Europe 2020 strategy’; focusing on results by monitoring progress towards agreed objectives and rewarding performance by holding back 7 % of the funds in a so-called ‘performance reserve’, to be allocated after a performance review in 2019; supporting integrated programming; reinforcing territorial cohesion and simplifying delivery. The support from the ERDF, ESF and CF is expected to lead to the following selection of results:

- 4,9 million young people (15-24 years old) benefiting from ESF investments in promoting employment and supporting labour mobility in 2018. This number is expected to reach 7,2 million in 2023. Furthermore, the number of young people benefiting from ESF investments in education, skills and life-long learning is foreseen to amount to 5,3 million in 2018 and 7,9 million in 2023¹⁸;
- The new Youth Employment Initiative (YEI) will target around 1,2 million NEETs (young persons not in employment, education or training) out of the 3,2 million in the regions eligible for support;
- Some 20 % of beneficiaries considered as part of vulnerable groups reached by the ESF by 2023;
- 56 000 new researchers in supported entities by 2015, compared to 12 600 in 2011;

¹⁸ Preliminary estimates based on ESF 2007-2013 performance trends and on the hypothesis that the ESF would represent at least 25 % of cohesion policy allocations.

- 200 000 SMEs receiving support by 2015, compared to some 132 000 in 2011;
- 3,7 million MW additional capacity of renewable energy produced with contributions from ERDF and Cohesion Fund (CF) by 2015, compared to 491 000 MW in 2011.

The legislative architecture for cohesion policy comprises an overarching regulation setting out common rules for the Funds (CPR); three specific regulations for ERDF, the ESF and the Cohesion Fund; two regulations on the ‘European territorial cooperation’ goal (ETC) and the ‘European Grouping of Territorial Cooperation’ (EGTC). There is also a specific regulation on the ‘Fund for European Aid to the most Deprived’ (FEAD) and specific provisions on the ‘Youth Employment Initiative’ (YEI) in the ESF and CPR regulations. A transfer from the Cohesion Fund will co-finance pre-identified transport infrastructure projects listed in the Connecting Europe Facility regulation. The precise allocation of funding to different priorities and projects depends on the actual programming that is undertaken by Member States, in co-operation with the Commission.

3.2.3. *Priorities for 2014*

In the first year of the new programming period, the focus will be on the timely adoption and launch of the new generation of Cohesion Policy programmes for the period 2014-2020. In order to maximise the impact of the policy in delivering EU priorities and ensure European added value and quality of spending – delivering on the better spending agenda by ensuring high value of each euro spent – the Commission has proposed to reinforce the strategic programming process. This involves the introduction of the Common Strategic Framework (CSF), a menu of thematic objectives in line with the ‘Europe 2020 strategy’ and its integrated guidelines, translated at national level into Partnership Agreement.

The CSF will set out key actions to address EU priorities, provide guidance on programming applicable to all Funds, including the ‘European Agricultural Fund for Rural Development’ (EAFRD) and the ‘European Maritime and Fisheries Fund’ (EMFF) under heading 2, and will promote a better coordination of the various EU structural instruments. Partnership Agreements, agreed between the Commission and Member States before the start, will set out the overall contribution, at national level, to the thematic objectives and the commitments to concrete actions to deliver Europe 2020 objectives. Clear and measurable targets will be defined in a performance framework.

Cohesion Policy will continue to be used as an effective instrument for fighting the crisis. In this context, by making use of frontloading the Commission proposes to allocate to the Youth Employment Initiative in 2014 a level of commitment appropriations of EUR 3,6 billion, half of which will be financed from the ESF. Furthermore, Member States receiving financial assistance may at least until 2016 continue to benefit from a top-up of ten percentage points to the co-financing rates¹⁹.

The ERDF, the ESF and the Cohesion Fund contribute to the following two objectives during the 2014-2020 period, as set out below.

3.2.4. *Investment for growth and jobs*

The ‘**Investment for growth and jobs**’ goal aims at delivering results towards achieving the Europe 2020 strategy’s priorities of smart, sustainable and inclusive growth. With funding from the ERDF and the ESF, this objective covers less developed regions, whose gross domestic product (GDP) per capita is less than 75 % of the average GDP of the EU-27; transition regions, whose GDP per capita is between 75 % and 90 % of the average GDP of the EU-27; and more developed regions, whose GDP per capita is above 90 % of the average

¹⁹ OJ L 337, 20.12.2011, p. 5.

GDP of the EU-27. With funding from the Cohesion Fund, the objective also covers those Member States with a Gross National Income (GNI) per capita below 90 % of the average GNI per capita of EU-27.

3.2.5. European territorial cooperation (ETC)

Funding under the ‘**European Territorial Co-operation**’ goal supports cross-border, trans-national and interregional cooperation on a range of actions linked to the ‘Europe 2020 strategy’. This objective also provides support for the development of co-operation networks and exchange of experience between regions. It is funded solely by the ERDF.

3.2.6. Youth employment initiative

Recognising the particularly difficult situation of young people in certain regions and in line with the European Council conclusions of February 2013, the Commission has proposed to create a ‘Youth Employment Initiative’ (YEI)²⁰ targeting young people not in employment, education or training (NEETs), to add to and reinforce the very considerable support already provided through the EU structural funds. This initiative is open to all regions (NUTS²¹ level 2) with levels of youth unemployment above 25 % in 2012. Half of the support for the initiative is financed by a specific budget line (YEI specific top-up allocation), while at least a corresponding amount should be financed from targeted investment from the ESF. To ensure that the YEI reaches its beneficiaries quickly, the Commission proposes to frontload a total of EUR 6 billion in commitment appropriations (in 2011 prices) under the YEI within the first two years of the next MFF. This allows the Union to commit EUR 3,6 billion (in current prices, i.e. 56,2 % of the total YEI envelope) already in 2014, of which EUR 1,8 billion for the additional allocation to the specific budget line created for this Initiative.

(in million EUR, at 2011 prices)

Youth Employment Initiative (YEI), Initial and revised programming	2014	2015	2016	2017	2018	2019	2020	Total 2014-2020
Youth Employment Initiative (YEI), specific top-up allocation								
Initial programming	428,6	428,6	428,6	428,6	428,6	428,6	428,6	3 000,0
Revised programming	1 700,0	1 300,0						3 000,0
Difference	+ 1 271,0	+ 871,4	-428,6	-428,6	-428,6	-428,6	-428,6	0,0
Frontloading (Article 9f of the draft Council regulation laying down the MFF for the years 2014-2020)	+2 143,0		-2 143,0					0,0
Youth Employment Initiative (YEI), European Social Fund (ESF) matching amount								
Initial programming	428,6	428,6	428,6	428,6	428,6	428,6	428,6	3 000,0
Revised programming	1 700,0	1 300,0						3 000,0
Difference	+ 1 271,0	+ 871,4	-428,6	-428,6	-428,6	-428,6	-428,6	0,0
Total Youth Employment Initiative (YEI)								
Total Youth Employment Initiative (YEI)	+3 400,0	+ 2 600,0						6 000,0

3.2.7. Fund for European Aid to the most Deprived (FEAD)

The general objective of the ‘Fund for European Aid to the most Deprived’ (FEAD) is to promote social cohesion in the Union by contributing to the achievement of the Europe 2020 strategy’s objective of reducing by at least 20 million the number of people at risk of poverty and social exclusion. The Fund addresses food deprivation, homelessness and material deprivation of children. Each Member State may choose to address one or more of these forms of deprivation.

²⁰ COM(2013) 447, 19.6.2013.

²¹ Nomenclature of territorial units for statistics (NUTS).

3.2.8. *Commitment appropriations for heading 1b*

For 2014, total commitment appropriations for **heading 1b** amount to EUR 47 560,6 million. Of these, EUR 38 088,2 million are requested for the **Structural Funds** (ERDF and ESF) of which EUR 1 804,1 million is the specific Youth Employment Initiative (YEI) top-up allocation, EUR 8 922,4 million for the **Cohesion Fund**, and EUR 365,1 million for the **Fund for European Aid to the Most Deprived**.

All figures for the Structural and Cohesion funds are in line with the envelopes foreseen in the adjusted legal bases and are consistent with the ceilings of the multi-annual financial framework resulting from the very advanced stage of the MFF negotiations, adjusted to take account of the impact on the subceilings of headings 1a and 1b of the Commission proposal to frontload the Youth Employment Initiative (YEI) in 2014 and 2015, in accordance with Article 9f of the draft Council regulation laying down the MFF for the years 2014-2020. While leaving the overall annual levels of commitment appropriations unchanged, an adjustment to the profile of the technical breakdown of 27 March 2013 is made in this regard to take account of the proposal to frontload the YEI by shifting commitments to later years from the Cohesion Fund (CF) contribution to the Connecting Europe Facility (CEF) – Transport and the European Territorial Cooperation (ETC) under heading 1b and the CEF – Energy under heading 1a.

The breakdown in the allocation between ERDF and ESF within each category of regions has been calculated in accordance with the minimum share for the ESF as proposed by the Commission. The final breakdown between the Funds, and even between the various categories of regions – if Member States ask for a duly justified transfer of resources between regions within the limits authorised by the draft regulation – will only be known when the Partnership Agreements and the operational programmes are approved. Accordingly, some transfers of commitment appropriations will be required in 2014. The Structural and Cohesion Funds continue to make full use of the resources made available for programming by the Member States within this heading. Consequently, no margin is left under heading 1b, except for some EUR 22,4 million from the technical assistance envelope which consists of 0,35 % of the funds.

3.2.9. *Payment appropriations for heading 1b*

For heading 1b, overall payment appropriations are set at EUR 51 093,7 million. This figure comprises a main component, relating to interim payments for the 2007-2013 programmes, a second element corresponding to initial pre-financing for the 2014-2020 programmes and a limited amount for final payment reimbursements to clear outstanding commitments of 2000-2006 programmes and projects.

3.2.9.1. *Payments on new programmes*

For the programmes of the period 2014-2020, payment appropriations are limited to the initial pre-financing to be paid after the approval of the operational programmes. As an exception, interim payments are foreseen for the YEI, in view of its proposed accelerated implementation. A total of EUR 3 259,0 million is foreseen, of which EUR 2 293,0 million for the Structural Funds and EUR 516,0 million for the Cohesion Fund.

Payment appropriations for the 2014-2020 programmes, relating to the ERDF, ESF and the Cohesion Fund, have been calculated based on the provisions for initial pre-financing to be provided in 2014: 1 % of the amount of support from the Funds for the entire programming period to the operational programmes and 1,5 % to operational programmes in Member State receiving financial assistance, assuming that 80 % of the programmes are approved with advance payments paid in 2014. Specific provisions apply to the European Aid to the most Deprived programme, with a higher pre-financing rate of 11 %. Payment appropriations for the contribution of the Cohesion Fund to the Connecting Europe Facility (CEF) are expected to become necessary from 2015 onwards, taking into account the time needed for launching the call for proposals in 2014.

3.2.9.2. Payments on outstanding commitments (prior to 2014)

2007-2013 programmes

For the programmes of the period 2007-2013, payment appropriations for the Structural Funds amount to EUR 36 674,0 million. This represents a decrease of -13,0 % relative to the 2013 budget, when including DAB No 2/2013. For the Cohesion Fund, payment appropriations decrease by -4,4 % to EUR 10 002,5 million. The combined amount for the Structural and the Cohesion Funds reaches EUR 46 676,5 million. The corresponding figure in the 2013 budget for payments is EUR 52 604,4 million. The amount of outstanding commitments ('RAL') of 2007-2013 programmes at the beginning of 2014 is estimated at EUR 133,8 billion.

Payment appropriations relating to the Structural Funds (ERDF and ESF) have been calculated on the basis of the historical payment rates against the corresponding commitment tranches of the 2000-2006 programming period. This is based on the assumption that the share of an equivalent commitment tranche paid in a given year does not change significantly between two programming periods. For the ERDF and ESF, this involves examining the payment rates of the 2000-2006 commitment tranches for the EU-15 (as this gives the longest time series) and taking the percentage of interim payments on each commitment tranche as the basis for the calculation. For the Cohesion Fund (CF), there is no comparable data from the previous programming period, since the 'n+2' / 'n+3' rule was a new feature for the Cohesion Fund in 2007-2013 (previous Cohesion Fund projects were subject to separate rules and regulations). Therefore, for the new programming period, it is proposed to apply the same percentage figures used for the ERDF to the Cohesion Fund commitments. As with the ERDF and ESF, there is also a separation between 'n+2' and 'n+3' Member States (Spain being the only country eligible for the Cohesion Fund not in the 'n+3' group). For the CF, the resulting initial estimates have been adjusted to take into account the potential impact of large projects on implementation.

Experience from the previous period shows that payments made in 2007 for the 2000-2006 period were higher than payments made in 2006. Assuming a similar profile in 2014 of payments to be made for the 2007-2013 period would lead to a sustained high level of payments claims arriving in 2014. However, the profile could be different this time: the peak in the payment claims is expected to be reached in 2013, due to the end of the 'n+3' rule that gives incentive to Member States that previously benefitted from this rule to submit at the end of 2013 payment claims covering up to two annual tranches. Accordingly, the Commission proposes a lower amount of payment appropriations in 2014 compared to 2013. This payment level will only be sufficient if the pending obligations from 2013 are duly covered in 2013, as proposed by the Commission in its draft amending budget No 2/2013. The situation will however have to be monitored closely in 2014 and the Commission may possibly request full use of the flexibility and tools offered by the 2014-2020 MFF if needed.

2000-2006 programmes and projects

For the outstanding commitments of the period 2000-2006, total payment appropriations amount to EUR 592,0 million for the Cohesion Fund. Relative to the 2013 budget, this represents a decrease of -43,1 %. The closure of pre-2007 projects of the Cohesion Fund takes more time than for the Structural Funds, as they were not subject to the 'n+2' rule and were managed as projects and not as programmes. Furthermore, the final date of eligibility of a large number of projects was extended to the end of 2010, and in some limited cases, for projects adopted in 2004 or later, to the end of 2011 or to the end of 2012, for projects of at least EUR 100 million.

For the structural funds, as a general rule, programmes are supposed to be closed in 2013, and the Commission requested the corresponding appropriations in its draft amending budget No 2/2013. Accordingly, the Commission does not request any appropriations in 2014, since only certain minor cases might remain open and the situation could be managed through appropriate transfers.

3.3. Heading 2 — Sustainable growth: natural resources

3.3.1. Summary table for commitment (CA) and payment (PA) appropriations

(in million EUR, rounded figures at current prices)

	Budget 2013 ⁽¹⁾		Draft budget (DB) 2014		Share		Difference 2014 – 2013		Difference 2014 / 2013	
	(1)		(2)				(2 – 1)		(2 / 1)	
	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA
— European Agricultural Guarantee Fund (EAGF) — Market related expenditure and direct payments	43 654,9	43 660,2	43 778,1	43 777,0	73,9%	77,4%	123,2	116,7	0,3%	0,3%
— European Agricultural Fund for Rural Development (EAFRD)	14 808,5	13 060,2	13 991,0	11 655,1	23,6%	20,6%	-817,4	-1 405,1	-5,5%	-10,8%
— European Maritime and Fisheries Fund (EMFF), Regional Fisheries Management Organisations (RFMOs) and Sustainable Fisheries Agreements (SFAs)	986,9	788,3	1 017,3	765,7	1,7%	1,4%	30,4	-22,6	3,1%	-2,9%
— Environment and climate action (Life+)	366,9	265,9	404,6	263,0	0,7%	0,5%	37,7	-2,9	10,3%	-1,1%
— Other actions and measures					0,0%	0,0%				
— Actions financed under the prerogatives of the Commission and specific competences conferred to the Commission			6,3	3,0	0,0%	0,0%	6,3	3,0	0,0%	0,0%
— Pilot projects and preparatory actions	15,6	21,7	p.m.	18,3	0,0%	0,0%	-15,6	-3,4	-100,0%	-15,7%
— Decentralised agencies	52,4	52,4	50,4	50,4	0,1%	0,1%	-2,0	-2,0	-3,8%	-3,8%
Total	59 885,1	57 848,8	59 247,7	56 532,5	100,0%	100,0%	-637,4	-1 316,3	-1,1%	-2,3%
Ceiling	61 310,0		59 303,0							
Margin			55,3							
Of which EAGF	43 654,9	43 660,2	43 778,1	43 777,0	73,9%	77,4%	123,2	116,7	0,3%	0,3%
Sub-Ceiling	48 583,0		44 130,0							
Net transfer between EAGF and EAFRD			351,9							
Sub-Margin										

(1) Budget 2013 includes draft amending budgets 1 to 5.

3.3.2. Key aspects of heading 2

Overall, on the basis of the very advanced stage of the MFF negotiations, the 2014 ceiling for heading 2 decreases by EUR -2 007 million compared to 2013. For the 2014 draft budget, this corresponds to EUR 59 247,7 million in commitment appropriations for heading 2. Compared to the 2013 budget, this is a decrease by EUR -637,4 million (-1,1 %), leaving a margin of EUR 55,3 million under the ceiling for 2014. The ‘European Agricultural Guarantee Fund’ (EAGF) is budgeted at its (net) sub-ceiling, after financial transfers to the ‘European Agricultural Fund for Rural Development’ (EAFRD), as forecasts for market related expenditure and direct aids exceed this net sub-ceiling²². Therefore, no margin is left for this type of expenditure.

As set out in more detail in section 3.3.9 below, payment appropriations for heading 2 decrease by EUR -1 316,3 million (-2,3 %) compared to the 2013 budget.

²² The EAGF safety margin of EUR 300 million is not applicable in 2014 according to Article 11 (1), second sub-paragraph of Council Regulation (EC) No 73/2009, as amended by Regulation (EC) No 671/2012.

3.3.3. *Priorities for 2014*

Food security and promotion of smart, sustainable and inclusive growth for EU agriculture and rural areas will be the main objectives of the Common Agricultural Policy (CAP) in the new financial framework. Measures under the 'European Agricultural Guarantee Fund' (EAGF) will be focused in particular on further improving the situation of primary producers in the food chain, bringing EU commodity prices closer to world prices and increasing the percentage of total direct payments which is decoupled from production to some 94 % as from budget year 2014. The Commission will also strive to maintain the high percentage of CAP payments which are covered by cross-compliance to ensure compliance with standards of environmental care and public/animal/plant health (some 80 % of payments in 2012).

Under the second pillar of the CAP, the European Agricultural Fund for Rural Development (EAFRD) will continue to be targeted at making a vital contribution to the economic, social and environmental well-being of rural areas, and the sustainability of the rural environment. As for all the funds under the new Common Strategic Framework, the Commission and the Member States must agree ambitious targets for EAFRD at the beginning of the programming period. The Commission will regularly review progress towards targets and report to the Council and European Parliament. When there is evidence of significant failure to achieve the agreed targets, the Commission may apply financial corrections.

As 2014 is the first year of the new programming period, it is essential to have all conditions in place to guarantee the implementation of the programmes in accordance with their modified sector-specific legislation. This applies in particular to programmes under shared management, such as rural development and the 'European Maritime and Fisheries Fund' (EMFF). For these programmes, Member States have to establish a new generation of operational programmes on which payments from the EU budget will be made during the following years. This is why commitment appropriations in the 2014 draft budget reflect the needs for the new programme generation, whereas payment appropriations are still largely determined by previous commitments under the programming period 2007-2013.

The situation is, however, different for the first pillar of the CAP. The package of legislative proposals related to the MFF 2014-2020 consists of the horizontal Regulation on the financing, management and monitoring of the CAP (COM(2011) 628), as well as proposals for a new Single Common Market Organisation (CMO) Regulation (COM(2011) 626) and the Regulation with rules for direct payments to farmers (COM(2011) 625). While the changes in the horizontal and the Single CMO Regulations are rather gradual, profound modifications are proposed for the system of direct aids. However, this new system of direct aids does not yet influence the 2014 draft budget which is still established on the current system of direct aids on the basis of transitional provisions related to the direct aid ceilings for calendar year 2013²³. For the smooth functioning of direct payments in calendar year 2013, to be financed from the EU budget for 2014, it was necessary to extend the net ceilings set out for calendar year 2012 in Regulation (EC) No 73/2009 and adjust them where needed, in particular as regards the increases resulting from the phasing-in of direct payments in the new Member States. In addition, specific provisions were introduced to establish adjustment mechanisms for calendar year 2013, which had an effect equivalent to that of (compulsory and voluntary) modulation and transfers of certain unspent amounts under the national direct aid ceilings to rural development as applied until calendar year 2012. Furthermore, so as to respect the EAGF sub-ceiling for the financial year 2014 under the MFF 2014-2020, transitional rules to that effect and for the application of the financial discipline mechanism have been introduced into Regulation (EC) No 73/2009.

²³ Regulation (EU) No 671/2012 of the European Parliament and of the Council amending Council Regulation (EC) No 73/2009 as regards the application of direct payments to farmers in respect of the year 2013.

3.3.4. European Agricultural Guarantee Fund (EAGF) — Market related expenditure and direct payments

EAGF sub-ceiling, financial discipline and crisis reserve

Based on the very advanced stage of the MFF negotiations, the EAGF sub-ceiling for 2014 amounts to EUR 44 130 million. After taking into account an amount of EUR 351,9 million to be transferred to Rural Development (see section 3.3.5 below), the **net amount available for the EAGF (net ceiling) amounts to EUR 43 778,1 million**. It is against this net amount that the needs for the 2014 draft budget have to be assessed.

Taking account of an estimated amount of EUR 828 million for assigned revenue, the budget forecasts for EAGF expenditure in 2014 showed that the EAGF net ceiling was likely to be exceeded by EUR 1 046,9 million. As a consequence, the Commission proposed to reduce the level of direct payments accordingly through the financial discipline mechanism in order to comply with the EAGF net ceiling²⁴. The adjusted amounts of direct aids in the 2014 draft budget fully respect the EAGF sub-ceiling, taking also account of EUR 424,5 million to be made available for the reserve for crisis situations in the agricultural sector, as explained in more detail below. The percentage of the financial discipline adjustment rate necessary to respect the EAGF net ceiling, taking into account that it is applied only to amounts in excess of EUR 5 000 in the Member States that are no longer in phasing-in, is 4,981759 %.²⁵

The Commission proposes to enter the ‘**Reserve for crises in the agricultural sector**’ (EUR 424,5 million²⁶) in a new specific reserve article 05 03 10. The crisis reserve article is part of the EAGF and its appropriations are intended to finance measures necessary to address major crisis situations resulting from a food safety problem or sudden market developments, in case appropriations available on other operational lines, in particular those lines that finance interventions on the agricultural markets, are not sufficient. When the Commission considers that the reserve needs to be called on, in accordance with the relevant legislative act for the concrete measures to be taken, it will present to the budgetary authority a proposal for a transfer from the reserve to the corresponding budget items financing the measures deemed necessary. The amount of the crises reserve will be transferred back to the same direct aid schemes in case the reserve is not needed during the year. A new reserve will be generated each year by applying the financial discipline mechanism to direct aids.

Assigned revenue

Due to the existence of assigned revenue, it is important to distinguish between requested budget **appropriations** and **actual needs**. In accordance with the Financial Regulation²⁷ and the Council Regulation on the financing of the CAP²⁸, certain operations (namely conformity and accounting clearance corrections, irregularities and milk super levy) generate revenues assigned to the EAGF that are used to cover part of the needs of specific lines as required by the budget implementation.

Appropriations for the 2014 draft budget are lower than the estimated needs because an amount of EUR 828 million in **revenue** is **assigned to the EAGF**. The assigned revenue for 2014 is attributed to chapter

²⁴ More detailed rules on financial discipline are laid down in Article 11 of Council Regulation (EC) No 73/2009 as well as in Articles 12 and 18 of Council Regulation (EC) 1290/2005 on the financing of the common agricultural policy. The rules on budget discipline are laid down in Article 19 of the same Regulation.

²⁵ For more details see the Proposal for a Regulation of the European Parliament and of the Council on fixing an adjustment rate to direct payments provided for in Regulation (EC) No 73/2009 in respect of calendar year 2013 (COM(2013) 159).

²⁶ The amount is based on Point 75 of the European Council conclusions of 7-8 February 2013 assuming equal annual instalments of EUR 400 million in 2011 prices.

²⁷ Regulation (EU, Euratom) No 966/2012 of the European Parliament and of the Council on the financial rules applicable to the general budget of the Union and repealing Council Regulation (EC, Euratom) No 1605/2002.

²⁸ Article 34 of Council Regulation (EC) No 1290/2005 on the financing of the common agricultural policy and Article 45 of the Commission Proposal for a Regulation of the European Parliament and of the Council on the financing, management and monitoring of the common agricultural policy (COM(2011) 628, 19.10.2011).

05 02 in the Operational Funds for Producer Organisations (EUR 228 million on item 05 02 08 03) and to chapter 05 03 for the Single Payment Scheme – SPS (EUR 600 million on item 05 03 01 01).

The large difference in assigned revenue compared to the 2013 budget (EUR 1 533 million) is mainly due to the one-off effect, estimated at EUR 675 million at the moment of establishing the 2013 budget, of the remaining balance of the ‘Temporary Sugar Restructuring Fund’ that was carried over from 2012 into the 2013 budget. Assigned revenue from clearance of accounts decisions (EUR 638 million in the 2014 draft budget) is expected to be higher than in 2013 (EUR 389 million). The level entered in the 2013 budget was lower than usual, due to the impact of the deferral of the deduction for financial corrections applied to Member States under financial assistance. The other sources and amounts of assigned revenue in the 2014 draft budget are EAGF irregularities (EUR 165 million) and milk super levy (EUR 25 million). At this time of the budget procedure, no assigned revenue from 2013 is expected to be carried over to 2014. This assumption will be reviewed in the amending letter (AL) to be presented in the autumn on the basis of provisional figures on execution of the EAGF in 2013.

EAGF needs and budget appropriations

Overall, **EAGF needs for 2014 before applying the ‘financial discipline mechanism’** are estimated at EUR 45 653 million compared to EUR 45 188 million last year²⁹. Taking into account the amount of assigned revenue expected to be available in 2014, budget appropriations amounting to EUR 44 825 million would be required to finance the EAGF needs for 2014. However, since this amount exceeds the EAGF net ceiling for 2014, the appropriations for direct aids have been reduced by application of the financial discipline mechanism. As a consequence, **commitment appropriations for EAGF expenditure in the 2014 draft budget are proposed at the level of the EAGF net sub-ceiling of EUR 43 778,1 million**, with no margin left, but including a reserve for crisis situations. Compared to the 2013 budget, that is an increase by EUR 123,2 million (+ 0,3 %) when excluding certain expenditure from the comparison with 2013³⁰.

Table: Overview on EAGF needs and budget requests

(in million EUR, rounded figures at current prices)

	2013 budget			DB 2014 before Financial Discipline			DB 2014 after Financial Discipline			Difference		
	(1)			(2)			(3)			(3 – 1)		
	Budget	Assigned revenue	Needs	Budget	Assigned revenue	Needs	Budget	Assigned revenue	Needs	Budget	Assigned revenue	Needs
Market support	2 771,4	500,0	3 271,4	2 496,3	228,0	2 724,3	2 496,3	228,0	2 724,3	-275,1	-272,0	-547,1
Decoupled direct aids, of which:	38 076,0	1 033,0	39 109,0	39 542,6	600,0	40 142,6	38 179,0	600,0	38 779,0	103,0	-433,0	-330,0
— SPS	30 635,0	1 033,0	31 668,0	31 279,7	600,0	31 879,7	30 107,0	600,0	30 707,0	-528,0	-433,0	-961,0
— SAPS	6 665,0		6 665,0	7 462,3		7 462,3	7 302,0		7 302,0	637,0	0,0	637,0
Other direct aids	2 855,9		2 855,9	2 745,1		2 745,1	2 637,3		2 637,3	-218,6	0,0	-218,6
Reserve for crises in the agricultural sector				p.m.			424,5		424,5	424,5	0,0	424,5
Total direct aids	40 931,9	1 033,0	41 964,9	42 287,7	600,0	42 887,7	41 240,8	600,0	41 840,8	308,9	-433,0	-124,1
Other EAGF expenditure	-48,4		- 48,4	41,0		41,0	41,0		41,0	89,4	0,0	89,4
TOTAL EAGF	43 654,9	1 533,0	45 187,9	44 825,0	828,0	45 653,0	43 778,1	828,0	44 606,1	123,2	- 705,0	- 581,8

²⁹ The EAGF figures for 2013 have been recalculated by excluding expenditure for veterinary and plant-health measures that have been transferred to heading 3 of the MFF 2014-2020. Furthermore, market interventions for fishery products have been excluded as they are now part of the ‘European Maritime and Fisheries Fund’ (EMFF).

³⁰ Including expenditure for veterinary/plant-health measures and market interventions for fishery products, the EAGF 2013 budget amounts to EUR 43 956,5 million, which leaves a margin under the EAGF net sub-ceiling (after transfer to Rural Development) of EUR 982,4 million. Furthermore, the EAGF budget amount for 2013 includes appropriations of EUR 500 million for the food programme for deprived persons.

Intervention on the agricultural markets

The 2014 draft budget shows a decrease in needs for **interventions on the agricultural markets** (Chapter 05 02) compared to the 2013 budget. These lower needs are mainly explained by the shift of expenditure to finance the programme for deprived persons from the EAGF to heading 1b (- EUR 500 million). Financial needs for market interventions remain rather limited: on the one hand, this is a consequence of continuing favourable market situations and prospects for most sectors and, on the other hand, due to the end of certain measures (flax and hemp) and shifts to rural development (cotton restructuring programme for Greece). However, budget appropriations for interventions in agricultural markets do not decrease by the same amount as lower assigned revenue is estimated to become available for Chapter 05 02 in 2014 compared to 2013.

Direct aids, adjustment (ex-modulation) and financial discipline

For the 2014 draft budget, the Commission estimate of **needs for direct aids**, before considering financial discipline, amounts to EUR 42 888 million (+ 2,2 % compared to 2013). These higher needs are mainly explained by continued phasing-in of direct aids in the new Member States and the accession of the Republic of Croatia (hereafter 'Croatia'). The level of direct aids increases from 90 % to 100 % in EU-10 and from 60 % to 70 % in EU-2, adding EUR 877 million to the needs. Direct aids in Croatia will be introduced at a phasing-in level of 25 %, representing a further increase of EUR 93 million.

The former modulation of direct aids is replaced by an **adjustment mechanism** in accordance with the transitional rules for direct aids in calendar year 2013. For compulsory modulation and unspent amounts according to Article 136 of Regulation (EC) No 73/2009, it is equivalent to the amounts applied in calendar 2012, so that there is no effect on the 2014 needs compared to 2013. However, a small variation results from the decision of the United Kingdom to apply voluntary adjustment in the same way as the voluntary modulation in calendar year 2012, but not in Northern Ireland (+ EUR 18 million in needs).

Taking into account assigned revenue available for direct aids in 2014, budget appropriations amounting to EUR 42 288 million would be required to cover the needs for chapter 05 03. However, as mentioned above, in order to respect the EAGF net ceiling, appropriations for direct aids need to be reduced through the **financial discipline mechanism**. As a result, the requested **budget appropriations for direct aids** amount to EUR 41 240,8 million (including the 'Reserve for crises in the agricultural sector'), which is EUR 308,9 million above the level in the 2013 budget.

The appropriations for **decoupled direct aids** increase by EUR 103 million compared to 2013. This reflects the net result of higher needs (+ EUR 1 033,6 million) and substantially lower assigned revenue (- EUR 433 million), which are largely offset by reductions of appropriations through financial discipline (- EUR 1 363,6 million). The additional needs for decoupled direct aids are mainly for the '**Single Area Payment Scheme**' (SAPS), which is applied by most of the new Member States benefitting from phasing-in of direct aids. The needs also increase for the most important direct support scheme, the '**Single Payment Scheme**' (SPS), albeit to a much lesser extent. This is mainly due to the phasing-in for Malta and Slovenia (+ EUR 12,2 million) and the accession of Croatia (+ EUR 88,6 million). Further changes for the SPS ceilings relate to the decoupling of transitional payments for certain fruit and vegetable crops (other than tomatoes) as well as the implementation of the decoupled support for specific measures under Article 68 of Council Regulation (EC) No 73/2009.

Since the budget year 2011, Member States are allowed to transfer amounts from their SPS and SAPS envelopes in order to finance **specific support measures under Article 68 of Council Regulation (EC) No 73/2009**. For 2014, Member States have allocated lower amounts for these measures, thus increasing the gross ceilings for the SPS and SAPS by a total of EUR 52 million. The needs (before financial discipline) related to specific support increase by EUR 24 million for decoupled measures and decrease by EUR 75 million for coupled measures.

Appropriations for **other direct aids** decrease by EUR 218 million compared to last year, with a reduction of the needs (- EUR 110 million) and an additional decrease due to the financial discipline mechanism (- EUR 108 million), including the coupled specific support measure mentioned above. As mentioned above, the reduction of needs is mainly due to the decoupling of the transitional payment for certain fruit and vegetable crops (- EUR 31 million) and the decision taken by certain Member States to reduce the amounts allocated to coupled specific support (- EUR 75 million).

3.3.5. Transfers from the EAGF to the EAFRD

For the 2014 draft budget, the amount additionally available to the European Agricultural Fund for Rural Development (EAFRD) totals EUR 351,9 million. These appropriations relate to the application of voluntary adjustment of direct payments in the UK for calendar year 2013 (EUR 296,3 million)³¹, the inclusion of the cotton national restructuring programme in Greece (EUR 4 million) to the new generation of rural development programmes³², as well as the transfer from unused direct aids of calendar year 2013 (EUR 42,6 million for Germany and EUR 9 million for Sweden)³³ from the EAGF to the EAFRD.

3.3.6. European Agricultural Fund for Rural Development (EAFRD)

Support provided through the European Agricultural Fund for Rural Development (EAFRD) makes a vital contribution to the sustainability of the rural environment and helps to maintain a balance between urban and rural areas in a competitive and knowledge-based economy.

The EAFRD will fit into the new Common Strategic Framework that also applies to the ERDF, ESF, CF and EMFF, so as to achieve the objectives of the Europe 2020 strategy. As in the other funds, in order to introduce a clearer link with performance, targets will have to be set for all Rural Development programmes for the following 6 priorities: fostering knowledge transfer and innovation; enhancing competitiveness; promoting food chain organisation and risk management; restoring, preserving and enhancing ecosystems; promoting resource efficiency and transition to a low carbon economy; and promoting social inclusion, poverty reduction and economic development in rural areas. Some 7 % of the funds are held back in a so-called ‘performance reserve’ and will only be made available when progress towards meeting these targets is being made.

For 2014 an amount of EUR 13 991,0 million in commitment appropriations is requested (including technical assistance).

3.3.7. Maritime Affairs and fisheries

(in million EUR, rounded figures at current prices)

	Budget		Draft budget (DB)		Share		Difference		Difference	
	2013		2014				2014 – 2013		2014 / 2013	
	(1)		(2)				(2 – 1)		(2 / 1)	
	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA
— European Maritime and Fisheries Fund (EMFF)	837,7	641,1	866,3	616,3	84,4%	79,6%	28,6	-24,8	3,4%	-3,9%
— Regional Fisheries Management Organisations (RFMOs) and Sustainable Fisheries Agreements (SFAs)	149,2	147,2	151,0	149,4	14,7%	19,3%	1,8	2,2	1,2%	1,5%
— European Fisheries Control Agency (EFCA)	8,9	8,9	8,7	8,7	0,8%	1,1%	-0,2	-0,2	-2,4%	-2,4%
Total	995,8	797,3	1 026,0	774,4	100,0%	100,0%	30,2	-22,8	3,0%	-2,9%

³¹ Article 10b of Council Regulation (EC) No 73/2009.

³² Article 52 of the Proposal for a Regulation of the European Parliament and of the Council establishing rules for direct payments to farmers under support schemes within the framework of the common agricultural policy (COM(2011) 625).

³³ Article 136 of Council Regulation (EC) No 73/2009.

The funding of the ‘Common Fisheries Policy’ (CFP) and the ‘Integrated Maritime Policy’ (IMP) has been reorganised under the new MFF 2014-2020. The new **‘European Maritime and Fisheries Fund’ (EMFF)** not only replaces the previous ‘European Fisheries Fund’ (EFF) but also integrates all other measures in the field of maritime affairs and fisheries, except **‘Sustainable Fisheries Agreements’ (SFAs) and compulsory contributions to international organisations** and **‘Regional Fisheries Management Organisations’ (RFMOs)**, which have their own specific legal basis.

Commitment appropriations of EUR 1 026,0 million are requested for the 2014 draft budget for maritime affairs and fisheries in heading 2, an increase of 3,0 %.

European Maritime and Fisheries Fund (EMFF)

The EMFF aims at achieving the objectives of the reformed CFP and of the IMP and is based on the following objectives: (i) promotion of sustainable and competitive fisheries and aquaculture; (ii) fostering the development and implementation of the Union's IMP, in a complementary manner to the cohesion policy and to the CFP; (iii) promotion of balanced and inclusive territorial development of fisheries areas (including aquaculture and inland fishing); (iv) contribution to the implementation of the CFP.

Supporting the transition to sustainable fishing, elimination of discards and increase of employment in fisheries dependent communities will be among the main priorities for the EMFF under the new financial framework. In this regard, the Commission will pursue the increase of the fuel efficiency of fish capture by reducing fuel consumption by some 30 % by 2023, fully eliminate discards of commercially exploited species by 2016 and create some 12 500 jobs by 2022.

The EMFF, which falls under the ‘Common Provisions Regulation’³⁴ laying down the rules for the shared-management funds, is structured around 4 pillars: (1) Smart, Green Fisheries; (2) Smart, Green Aquaculture; (3) Sustainable and Inclusive Territorial Development and (4) the Integrated Maritime Policy. In addition to these four pillars, the EMFF will include accompanying measures: data collection and scientific advice, control, governance, fisheries markets (including outermost regions), voluntary payments to RFMOs and technical assistance. Within the EMFF, the management mode of certain measures (especially for data collection, fisheries markets and control) has changed compared to the previous programming period, with a major shift from direct management to shared management. This shift explains the apparent reduction of appropriations for the respective direct management budget lines compared with the 2013 budget.

The overall level of commitment appropriations proposed for the EMFF is EUR 866,3 million.

Sustainable Fisheries Agreements (SFAs) and compulsory contributions to International Fisheries Organisations as well as to RFMOs

Under its exclusive competence of negotiating bilateral fisheries agreements, the European Commission negotiates, concludes and implements bilateral SFAs between the EU and third countries. This is with the objective of promoting sustainable development in third countries' waters and supporting the competitiveness of the Union's fishing fleet. Within the framework of the SFAs, the Commission maintains a political dialogue on fisheries related policies with third countries concerned, in coherence with the principles governing the CFP and the commitments under other relevant European policies.

³⁴ Proposal for a Regulation of the European Parliament and of the Council laying down common provisions on the European Regional Development Fund, the European Social Fund, the Cohesion Fund, the European Agricultural Fund for Rural Development and the European Maritime and Fisheries Fund covered by the Common Strategic Framework and laying down general provisions on the European Regional Development Fund, the European Social Fund and the Cohesion Fund and repealing Council Regulation (EC) No 1083/2006 (COM(2012) 496, 11.9.2012); as amended by COM(2013) 146, 12.3.2013.

The EU promotes better international fisheries governance and the sustainable management of international fish stocks, and it defends EU economic and social interests within a series of international organisations. This includes various RFMOs, in which the EU has an interest, as well as bodies set up by the ‘United Nations Convention on the Law of the Sea’ (UNCLOS), namely the ‘International Seabed Authority’ and the ‘International Tribunal for the Law of the Sea’. Compulsory contributions deriving from the EU membership in such international bodies and organisations are paid on the basis of various Council Decisions and Regulations³⁵.

The level of commitment appropriations for 2014 for these activities outside the EMFF increases compared with the 2013 budget by 1,2 % to EUR 151,0 million.

3.3.8. Environment and climate action

(in million EUR, rounded figures at current prices)

	Budget		Draft budget (DB)		Share		Difference		Difference	
	2013		2014				2014 – 2013		2014 / 2013	
	(1)		(2)				(2 – 1)		(2 / 1)	
	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA
— Environment and climate action (Life+)	366,9	265,9	404,6	263,0	90,7%	86,3%	37,7	-2,9	10,3%	-1,1%
— Environmental policy at Union and international level	343,8	244,4	303,4	243,9	68,0%	80,0%	-40,4	-0,5	-11,8%	-0,2%
— Climate action at Union and international level	23,1	21,5	101,3	19,1	22,7%	6,3%	78,2	-2,3	338,3%	-10,9%
— Decentralised agencies	43,4	43,4	41,7	41,7	9,3%	13,7%	-1,8	-1,8	-4,0%	-4,0%
Total	410,3	309,3	446,3	304,7	100,0%	100,0%	36,0	-4,6	8,8%	-1,5%

The MFF 2014-2020 addresses environment and climate action as an integral part of all the main instruments and interventions. This so-called ‘mainstreaming’ approach implies that environmental and climate objectives are reflected in the main instruments to ensure that they contribute to building a low-carbon, resource efficient and climate resilient economy that will enhance Europe's competitiveness, create more and greener jobs, strengthen energy security, and bring health benefits. In addition to mainstreaming, the LIFE programme, previously regulated by the LIFE+ Regulation, is continued to combine the mainstreaming approach with a specific instrument that will increase the coherence and the added-value of the Union intervention. The LIFE programme will allow the Commission to better shape priorities and ensure that resources are effectively used for environmental protection and climate action. Some of the Commission's main targets for 2020 include ensuring that 100 % of EU bodies of water have achieved good ecological status, 10 % of the EU population benefits from improved air quality and 15 % of the Natura 2000 network is adequately managed.

Overall, commitment appropriations of EUR 446,3 million are requested for the 2014 draft budget for environment and climate action in heading 2, an increase of 8,8 %. The bulk (EUR 404,6 million) is for the new LIFE programme that comprises 2 specific sub-programmes: one for environment and the other one for climate action.

Environment

The amount of commitment appropriations for the environment sub-programme of LIFE will support measures related to three priority areas: (i) Environment and Resource Efficiency; (ii) Biodiversity; (iii) Environmental Governance and Information. At least 50 % of the budgetary resources allocated to projects supported by way of action grants under the sub-programme for Environment will be dedicated to projects supporting the

³⁵ Voluntary contributions to international organisations and preparatory work for new international fisheries organisations are financed from a separate budget item (11 06 62 03) that is part of the EMFF.

conservation of nature and biodiversity. For the 2014 draft budget, an amount of EUR 303,4 million is proposed. This is lower than in 2013 (-11,8 %), due to a shift to the climate action sub-programme (see below).

Climate action

Climate action is a key priority for the Commission, as set out in the 'Europe 2020 strategy'. A specific sub-programme under the new LIFE programme is created for climate action in order to support the Union's role and key legislation, including the development of the EU emissions trading scheme, and to pave the way for a move to a low carbon economy by 2050. Adaptation to climate change as a cross-sector Union priority will also need to be ensured by the commitment that at least 20 % of the Union budget will be climate related, with contributions from different policies. The climate action sub-programme of LIFE will support measures related to three priority areas: (i) Climate Change Mitigation; (ii) Climate Change Adaptation; (iii) Climate Governance and Information.

As far as the 2014 draft budget is concerned, for the climate action sub-programme of LIFE an amount of EUR 101,3 million is proposed. This represents a large increase (338,3 %) compared to 2013.

More details on the contribution that the EU budget makes to the financing of mainstreaming of climate action and biodiversity are presented in Annex V.

3.3.9. Payment appropriations for heading 2

The overall level of payment appropriations requested for heading 2 amounts to EUR 56 532,5 million (-2,3 % as compared to the 2013 budget). This amount results on the one hand from mostly non-differentiated expenditure under the EAGF (EUR 43 777,0 million, + 0,3 % as compared to the 2013 budget), as described in section 3.3.4 above, and on the other hand from payment appropriations for differentiated expenditure (EUR 12 654,1 million, - 10,8 % as compared to the 2013 budget), notably for the 'European Agricultural Fund for Rural Development' (EAFRD), the 'European Maritime and Fisheries Fund' (EMFF) and LIFE.

3.3.9.1. Payments on new programmes

The payment appropriations for the 2014 draft budget for the EAFRD and the EMFF, which both are implemented on the basis of operational programmes, are mainly based on the initial pre-financing to be paid after the approval of these programmes. The level of appropriations requested is based on the assumption that 80 % of the EMFF programmes and slightly more than 50 % of the rural development programmes will be approved and paid in 2014. The related pre-financing has been calculated on the provision of 1 % of the amount of support for each fund for the entire programming period to the operational programme and 1,5 % to operational programmes when a Member State has been receiving financial assistance. In the case of rural development, a small amount has also been included to reimburse measures that have an annual character. Excluding technical assistance, payment appropriations for new operational programmes amount to EUR 1 303,9 million for rural development and EUR 44,8 million for the EMFF. A further EUR 78,0 million is added for the EMFF for measures under direct management by the Commission and, therefore, outside operational programmes. For LIFE, only a very small amount in payment appropriations is foreseen for the new programming period while the most important part is related to outstanding commitments prior to 2014.

3.3.9.2. Payments on outstanding commitments (prior to 2014)

Most of the payment appropriations for differentiated expenditure in heading 2 in the 2014 draft budget are requested for payments on outstanding commitments prior to 2014. Out of an overall amount of around EUR 11 041,4 million, the most important part is for rural development (EUR 10 333,3 million). This is

followed by appropriations for measures financed under the previous EFF and other fisheries measures (EUR 486,2 million), as well as LIFE+ (EUR 221,9 million). The payment needs remain very high in 2014 as these programmes have reached their full cruising speed at the end of the period 2007-2013. Accordingly, many payment requests are still expected to be received in 2014, as reflected in the proposed payment appropriations.

3.4. Heading 3 — Security and citizenship

3.4.1. Summary table for commitment (CA) and payment (PA) appropriations

(in million EUR, rounded figures at current prices)

	Budget 2013 ⁽¹⁾		Draft budget (DB) 2014		Share		Difference 2014 – 2013		Difference 2014 / 2013	
	(1)		(2)				(2 – 1)		(2 / 1)	
	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA
— Asylum and Migration Fund (AMF)	495,4	314,9	403,3	146,4	18,8%	8,8%	-92,2	-168,5	-18,6%	-53,5%
— Internal Security Fund (ISF)	485,9	301,3	403,3	230,3	18,8%	13,8%	-82,6	-71,1	-17,0%	-23,6%
— IT systems	45,5	49,6	18,6	11,1	0,9%	0,7%	-26,9	-38,6	-59,2%	-77,7%
— Justice	47,7	29,7	47,0	35,7	2,2%	2,1%	-0,7	6,0	-1,4%	20,4%
— Rights and Citizenship	74,5	58,8	54,8	55,2	2,6%	3,3%	-19,7	-3,6	-26,5%	-6,1%
— Civil protection	23,5	18,4	28,2	30,0	1,3%	1,8%	4,7	11,6	20,1%	62,9%
— Europe for Citizens	30,0	31,4	23,4	27,9	1,1%	1,7%	-6,6	-3,5	-21,9%	-11,3%
— Food and feed	274,7	247,3	253,4	218,5	11,8%	13,1%	-21,3	-28,8	-7,7%	-11,7%
— Health for Growth	55,5	55,7	58,6	44,8	2,7%	2,7%	3,1	-11,0	5,5%	-19,7%
— Consumer protection	23,5	21,6	24,1	21,8	1,1%	1,3%	0,6	0,2	2,4%	1,1%
— Creative Europe	189,6	176,4	178,6	185,3	8,3%	11,1%	-11,0	8,9	-5,8%	5,0%
— Other actions and programmes	2,0	0,5	p.m.	0,6	0,0%	0,0%	-2,0	0,2	-100,0%	30,5%
— Actions financed under the prerogatives of the Commission and specific competences conferred to the Commission	140,5	128,9	159,9	164,5	7,5%	9,9%	19,4	35,6	13,8%	27,6%
— Of which ‘Communication actions’	99,5	88,0	78,8	83,5	3,7%	5,0%	-20,7	-4,5	-20,8%	-5,1%
— Pilot projects and preparatory actions	15,3	11,5	p.m.	9,5	0,0%	0,6%	-15,3	-2,0	-100,0%	-17,3%
— Decentralised agencies	458,7	448,2	486,5	486,5	22,7%	29,2%	27,8	38,3	6,1%	8,6%
Total	2 362,2	1 894,2	2 139,5	1 668,0	100%	100%	-222,7	-226,1	-9,4%	-11,9%
Ceiling	2 449,0		2 179,0							
Margin			39,5							

(1) Budget 2013 includes draft amending budgets 1 to 5.

3.4.2. Key aspects of heading 3

Heading 3 groups various policies whose common objective is to strengthen the concept of **‘European citizenship’** by creating an area of **freedom, justice, security** and improve access to basic public goods and services. Along the lines defined by the ‘Stockholm programme’ adopted by the Council in December 2009, the European citizen is placed at the heart of the EU action.

The **‘Asylum and Migration Fund’** (AMF) will help to achieve an effective management of migration flows in the Union in accordance with the common policy on asylum, subsidiary and temporary protection and the common immigration policy. Supported by dedicated **IT systems** ensuring a smooth implementation of internal security in Europe, the **‘Internal Security Fund’** (ISF) will give tangible shape to safer external borders and coordinated police cooperation and therefore ensure a high level of security in the EU. The **‘Civil protection mechanism’** will contribute to increasing the security of EU citizens and building resilience to natural and man-made disasters.

The **‘Justice’** and **‘Rights and Citizenship’** programmes will prepare the ground for the creation of a genuine area of law, rights and justice where the rights of persons are promoted and protected, offering practical solutions to cross-border problems for both citizens and business.

The **‘Europe for Citizens’** programme will strengthen remembrance and enhance capacity for civic participation at the Union level. The **‘Creative Europe’** programme for culture and media activities will support the common cultural heritage of European citizens and will aim at increasing the circulation of creative European works inside and outside the EU.

Food and feed safety is a strategic matter for the European Union and any nation, and a wide majority of the EU's citizens consider this a vital issue. The **'Food and Feed'** programme will contribute to the EU citizens' well-being and confidence in the functioning of the internal market, in combination with the **'Consumer protection'** programme, through improved information flow to consumers and better representation of their interests. Finally, the **'Health for Growth'** programme, whose major objective is to protect citizens from cross-border health threats, will promote good health as an integral part of the smart and inclusive growth objectives for the 'Europe 2020 strategy'.

All these programmes aim at building an EU-wide area for citizens to feel at ease about living, travelling and working anywhere in the European Union and to trust their rights and their beliefs are protected no matter where they are in the EU.

3.4.3. Priorities for 2014

Having a secure environment where citizens and companies feel safe and where they trust their rights are protected provides for basic sound grounds on which Europeans can rely to face the current challenges of change towards a post-crisis strong, reformed European Union. For example, a comprehensive and well managed migration policy helps to have skills to match labour shortages. Similarly, the approach to active ageing promoted by the 'Health for Growth' programme can contribute to the creation of jobs in the health sector. The fight against organised crime and corruption gives sounder grounds to economic activity. These policies contribute to creating favourable conditions for economic growth, which remains the key priority to overcome the effects of the global economic crisis.

The simplification proposed by the Commission across all 2014-2020 programmes will help the early start of these new generation programmes at the service of European citizens. Priority will be given to a continued delivery on the basis of existing mechanisms, while, at the same time, integrating the necessary adjustments entailed by the new programmes as smoothly and as quickly as possible.

3.4.4. Asylum and Migration Fund (AMF)

(in million EUR, rounded figures at current prices)

Summary of AMF by components	Budget		Draft budget (DB)		Share		Difference		Difference	
	2013		2014				2014 – 2013		2014 / 2013	
	(1)		(2)				(2 – 1)		(2 / 1)	
	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA
— Strengthening and developing the Common European Asylum System and enhancing the solidarity and responsibility sharing between the Member States			167,8	20,5	41,6%	14,0%	167,8	20,5		
— Supporting legal migration to the Union and promoting the effective integration of third-country nationals and enhancing fair and effective return strategies			233,3	27,7	57,9%	18,9%	233,3	27,7		
— Support expenditure for Asylum and Migration Fund	1,7	1,7	2,2	2,2	0,5%	1,5%	0,5	0,5	26,5%	26,5%
— Completion of return, refugees and migration flows	493,7	313,2	p.m.	96,1	0,0%	65,6%	-493,7	-217,1	-100,0%	-69,3%
Total	495,4	314,9	403,3	146,4	100,0%	100,0%	-92,2	-168,5	-18,6%	-53,5%

The creation of an area of freedom, security and justice is a cornerstone of the European project. A comprehensive, coherent and effective response is needed to the challenge of migration. Citizens expect the Union to contribute to providing security by combating organised crime, terrorism and other threats.

The **'Asylum and Migration Fund'** (AMF) is the successor of the 'European Return Fund', the 'European Refugee Fund' and the 'European Fund for the integration of third-country nationals'. The objective of the Fund is to contribute to an effective management of migration flows in the Union as part of the area of freedom,

security and justice, in accordance with the common policy on asylum, subsidiary protection and temporary protection and the common immigration policy. For instance, the AMF is expected to create a capacity of 100 places in reception and accommodation infrastructures which are in compliance with the standards of the EU acquis in 2014. Furthermore, it is expected to provide assistance in the field of reception and asylum system to some 100 000 persons, through integration measures to some 200 000 third-country nationals and to finance the effective return of some 38 000 persons.

For most part, the EU support under this Fund will be allocated in shared management with Member States on the basis of multiannual national programmes, with a possible mid-term review. In addition to fixed amounts, top-up resources can be granted to those Member States that volunteer for earmarked specific actions and for resettlement and relocation. The Fund may also finance directly managed transnational actions within the Union or actions of particular interest to the Union, including in relation to or in third countries. The directly managed resources will also be used to provide financial assistance to address urgent needs in emergency situations and support the ‘European Migration Network’.

3.4.5. Internal Security Fund (ISF)

(in million EUR, rounded figures at current prices)

Summary of ISF by components	Budget		Draft budget (DB)		Share		Difference		Difference	
	2013		2014				2014 – 2013		2014 / 2013	
	(1)		(2)				(2 – 1)		(2 / 1)	
	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA
— Support of borders management and a common visa policy to facilitate legitimate travel			252,2	27,2	62,5%	11,8%	252,2	27,2		
— Prevention and fight against cross-border organised crime and better management of security related risks and crisis			149,0	16,2	36,9%	7,0%	149,0	16,2		
— Support expenditure for Internal Security Fund	1,4	1,4	2,2	2,2	0,5%	0,9%	0,8	0,8	53,6%	53,6%
— Completion of external borders, security and safeguarding liberties	484,5	299,9	p.m.	184,8	0,0%	80,2%	-484,5	-115,2	-100,0%	-38,4%
Total	485,9	301,3	403,3	230,3	100,0%	100,0%	-82,6	-71,1	-17,0%	-23,6%

The ‘**Internal Security Fund**’ (ISF) is the successor of the ‘External Borders Fund’, the ‘Prevention, preparedness and consequence management of terrorism’ programme and the ‘Prevention of and fight against crime’ programme. The objective of the Fund is to contribute to ensuring a high level of security in the European Union. It will provide for financial support for police cooperation, preventing and combating crime, and crisis management as well as for external borders and visa. In this regard, the ISF is expected to provide expertise on borders management to 6 150 staff through 205 training courses throughout the period 2014-2020, increase the crossings of Automated Border Control gates from 600 000 in 2014 to 25 million in 2020, and increase security through 1 085 cross-border-joint operations in the period 2014-2020.

The EU support under this Fund will be allocated in shared management with Member States on the basis of multiannual national programmes, with a possible mid-term review. This includes the necessary support to the national investments for the achievement of the objectives laid down in the ‘European Borders Surveillance System’ (EUROSUR) regulation. Resources can be granted for earmarked specific actions and will support the Special Transit Scheme in favour of Lithuania. The Fund may also finance Union transnational actions or actions of particular interest to the Union. It will also provide financial assistance to address urgent needs in emergency situations. Finally, its financial envelope includes resources to establish a programme on the development of new IT systems to manage the movement of third-country nationals across borders.

3.4.6. IT systems

(in million EUR, rounded figures at current prices)

Summary of 'IT systems' by components	Budget		Draft budget (DB)		Share		Difference		Difference	
	2013		2014				2014 – 2013		2014 / 2013	
	(1)		(2)				(2 – 1)		(2 / 1)	
	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA
— Setting up new IT systems to support the management of migration flows across the external borders of the Union			p.m.	p.m.	0,0%	0,0%	p.m.	p.m.		
— Schengen information system (SIS II)	36,8	22,6	9,2	5,5	49,7%	49,6%	-27,5	-17,1	-74,9%	-75,7%
— Visa Information System (VIS)	8,8	27,0	9,2	5,5	49,7%	49,6%	0,5	-21,6	5,5%	-79,7%
— European fingerprint database (EURODAC)	p.m.	p.m.	0,1	0,1	0,5%	0,8%	0,1	0,1	0,0%	0,0%
Total	45,5	49,6	18,6	11,1	100,0%	100,0%	-26,9	-38,6	-59,2%	-77,7%

The appropriations entered in the draft budget are intended to finance the operating expenditure for the continuation of the existing IT systems and, in particular, the cost of the network infrastructure at EU level and the related studies. This concerns the 'Schengen information system' (SIS), the analysis development, delivery and installation of a Europe-wide large-scale information system 'VIS' ('Visa Information System'), and the establishment and operation of the central unit of the 'Eurodac', the system enabling for the comparison of fingerprints for the effective application of the 'Dublin Convention'.

3.4.7. Justice

(in million EUR, rounded figures at current prices)

Summary of 'Justice' by components	Budget		Draft budget (DB)		Share		Difference		Difference	
	2013		2014				2014 – 2013		2014 / 2013	
	(1)		(2)				(2 – 1)		(2 / 1)	
	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA
— Facilitating access to justice and support judicial training			28,6	7,5	60,8%	21,0%	28,6	7,5		
— Improving judicial cooperation in civil and criminal matters			14,2	3,7	30,3%	10,4%	14,2	3,7		
— Preventing and reducing drug demand and supply			3,0	0,8	6,4%	2,2%	3,0	0,8		
— Support expenditure for Justice	0,7	0,7	1,2	1,2	2,6%	3,4%	0,6	0,6	84,6%	84,6%
— Completion of drugs prevention and information and justice	47,1	29,0	p.m.	22,5	0,0%	63,0%	-47,1	-6,5	-100,0%	-22,4%
Total	47,7	29,7	47,0	35,7	100,0%	100,0%	-0,7	6,0	-1,4%	20,4%

The 'Justice' programme will build on the experience of the three previous programmes: 'Civil Justice', 'Criminal Justice', and 'Drug Prevention and Information'. The general objective of the new programme is to contribute to the creation of a genuine area of justice through promoting judicial cooperation in civil and criminal matters. In particular, the supported actions will aim at promoting the application of the Union legislation in the areas of judicial cooperation in civil and criminal matters, facilitating the access to justice and reducing the drug demand and supply. The EU funding under this programme will be allocated to analytical and training activities, and to dissemination, mutual learning, cooperation, and awareness raising activities. For instance, the programme will increase trans-border cooperation in the judicial area, with the objective of raising the number of 'European Arrest Warrant' (EAW) executed from 4 293 in 2010 to 7 000 in 2020, and providing additional expertise to 700 000 legal professionals throughout the period 2014-2020.

3.4.8. Rights and Citizenship

(in million EUR, rounded figures at current prices)

Summary of 'Rights and Citizenship' by components	Budget		Draft budget (DB)		Share		Difference		Difference	
	2013		2014				2014 – 2013		2014 / 2013	
	(1)		(2)				(2 – 1)		(2 / 1)	
	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA
— Ensuring the protection of rights and empower citizens			23,0	5,5	42,0%	9,9%	23,0	5,5		
— Promoting non-discrimination and equality	—	—	30,7	7,3	56,0%	13,2%	30,7	7,3		
— Support expenditure for Rights and Citizenship	2,2	2,2	1,1	1,1	2,0%	2,0%	-1,1	-1,1	-50,7%	-50,7%
— Completion of Rights and Citizenship and Equality	72,2	56,5	p.m.	41,3	0,0%	74,9%	-72,2	-15,2	-100,0%	-26,9%
Total	74,5	58,8	54,8	55,2	100,0%	100,0%	-19,7	-3,6	-26,5%	-6,1%

The new '**Rights and Citizenship**' programme is the successor of the three previous programmes 'Fundamental Rights and Citizenship', 'Daphne III', and the sections 'Antidiscrimination and Diversity' and 'Gender Equality' of the Programme for 'Employment and Social Solidarity' ('PROGRESS'). The objective of the Programme is to contribute to the creation of an area, in which the rights of persons are promoted and protected by enhancing the exercise of rights deriving from the citizenship of the Union, promoting the principles of non-discrimination, contributing to the protection of personal data, and enhancing the protection of the rights of the child and the rights deriving from the Union consumer legislation. The EU funding under this programme will be allocated to analytical and training activities, and to dissemination, mutual learning, cooperation, and awareness raising activities. For instance, the programme will aim at raising the number of Europeans that are aware of their rights if they fall victim of discrimination from 37 % in 2012 to 80 % in 2020.

3.4.9. Civil protection

(in million EUR, rounded figures at current prices)

Summary of 'Civil protection' by components	Budget		Draft budget (DB)		Share		Difference		Difference	
	2013		2014				2014 – 2013		2014 / 2013	
	(1)		(2)				(2 – 1)		(2 / 1)	
	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA
— Disaster prevention and preparedness within the Union			27,1	13,0	95,9%	43,4%	27,1	13,0		
— Rapid and efficient emergency response interventions in the event of major disasters within the Union			1,2	1,0	4,1%	3,2%	1,2	1,0		
— Support expenditure for the Union Civil Protection Mechanism within the Union	0,3	0,3	p.m.	p.m.	0,0%	0,0%	-0,3	-0,3	-100,0%	-100,0%
— Completion of programmes and actions in the field of civil protection within the Union (prior to 2014)	23,2	18,1	p.m.	16,0	0,0%	53,4%	-23,2	-2,1	-100,0%	-11,5%
Total	23,5	18,4	28,2	30,0	100,0%	100,0%	4,7	11,6	20,1%	62,9%

The '**Union Civil Protection**' programme brings together the 'Civil Protection Mechanism', which facilitates reinforced cooperation between the Member States and the Union in the field of civil protection, and the 'Civil Protection Financial Instrument', which provides funding for the actions under the Mechanism to ensure protection against natural and man-made disasters.

The programme aims to support, coordinate and supplement the actions of the Member States in the field of civil protection in improving the effectiveness of systems for preventing, preparing for and responding to natural, technological and man-made disasters. Furthermore, by supporting and promoting measures to prevent disasters, EU Civil Protection policy would reduce the costs to the EU economy from disasters and therefore obstacles to growth. The higher level of protection of citizens, material assets and the environment would minimise the adverse social, economic and environmental impact of disasters likely to affect the most vulnerable regions and people and thus contribute to a more sustainable and inclusive growth. At the Union

level, the establishment of the ‘European Emergency Response Centre’ with strengthened planning and coordination functions will bring benefits to the EU as a whole, by generating savings at Member State level and benefits of fast and effective disaster response in terms of human lives saved.

3.4.10. Europe for Citizens

The ‘**Europe for Citizens**’ programme aims to strengthen remembrance of the Union’s history and its identity by stimulating debate, reflection and networking. It also aims to enhance capacity for civic participation at the Union level by developing citizens’ understanding of the Union policy making process and promoting opportunities for societal engagement and volunteering at Union level. The actions will be implemented on a transnational level or with a clear European dimension.

3.4.11. Food and feed

(in million EUR, rounded figures at current prices)

Summary of ‘Food and feed’ by components	Budget		Draft budget (DB)		Share		Difference		Difference	
	2013		2014				2014 – 2013		2014 / 2013	
	(1)		(2)				(2 – 1)		(2 / 1)	
	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA
— Ensuring a higher animal health status and high level of protection of animals in the Union			180,0	4,0	71,0%	1,8%	180,0	4,0		
— Ensuring timely detection of harmful organisms for plants and their eradication			5,0	3,0	2,0%	1,4%	5,0	3,0		
— Ensuring effective, efficient and reliable controls			45,7	15,0	18,0%	6,9%	45,7	15,0		
— Fund for emergency measures related to animal and plant health			20,0	7,5	7,9%	3,4%	20,0	7,5		
— Support expenditure in the field of Food and feed safety, animal health, animal welfare and Plant health	2,7	2,7	2,7	2,7	1,1%	1,2%			0,0%	0,0%
— Completion of previous measures in food and feed safety, animal health, animal welfare and plant health	272,0	244,6	p.m.	186,3	0,0%	85,3%	-272,0	-58,3	-100,0%	-23,8%
Total	274,7	247,3	253,4	218,5	100,0%	100,0%	-21,3	-28,8	-7,7%	-11,7%

The ‘**Food and feed**’ programme aims to ensure a high level of health for humans, animals and plants along the food chain and in related areas as well as a high level of protection of consumers and the environment while enabling the EU food industry to operate in an environment that favours competitiveness and the creation of jobs.

An EU contribution is made towards national programmes aimed at improving animal health or eradicating those diseases that affect people or whose presence can cause major social, economic and political impact. Eradication, surveillance and monitoring programmes are necessary to reduce this risk for public and/or animal health to an acceptable level. EU wide surveillance is also carried out for diseases such as avian influenza and transmissible spongiform encephalopathies (TSE).

3.4.12. Health for Growth

The general objectives of the ‘**Health for Growth**’ programme are to work with Member States to encourage innovation in healthcare and increase the sustainability of health systems, to improve the health of the EU citizens and protect them from cross-border health threats. The programme stresses that promoting good health is an integral part of the smart and inclusive growth objectives of the ‘Europe 2020 strategy’. Moreover, it strengthens and emphasises the links between economic growth and a healthy population to a greater extent than the previous programmes.

3.4.13. Consumer protection

The aim of the ‘**Consumer**’ programme is to support the policy objective of placing the empowered consumer at the centre of the ‘Single Market’. The programme will do so by contributing to protecting the health, safety and economic interests of consumers, as well as to promoting their right to information, education and to organise themselves in order to safeguard their interests. The programme will complement, support and monitor the policies of Member States.

3.4.14. Creative Europe

(in million EUR, rounded figures at current prices)

Summary of ‘Creative Europe’ by components	Budget		Draft budget (DB)		Share		Difference		Difference	
	2013		2014				2014 – 2013		2014 / 2013	
	(1)		(2)				(2 – 1)		(2 / 1)	
	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA
— Strengthening the financial capacity of the cultural and creative sectors, in particular for SMEs and organisations			9,0	6,5	5,0%	3,5%	9,0	6,5		
— Supporting the Cultural sector to operate in Europe and beyond and to promote transnational circulation and mobility	59,7	53,8	52,9	55,2	29,6%	29,8%	-6,7	1,4	-11,3%	2,6%
— Supporting the MEDIA sector to operate in Europe and beyond and to promote transnational circulation and mobility	112,6	105,3	102,3	109,3	57,3%	59,0%	-10,3	4,0	-9,1%	3,8%
— Support expenditure for Creative Europe	17,3	17,3	14,3	14,3	8,0%	7,7%	-3,0	-3,0	-17,4%	-17,4%
Total	189,6	176,4	178,6	185,3	100,0%	100,0%	-11,0	8,9	-5,8%	5,0%

‘**Creative Europe**’, the new framework programme for the cultural and creative sectors, will bring together the current ‘Culture’, ‘MEDIA’ and ‘MEDIA Mundus’ programmes under a common framework and create an entirely new Facility to improve access to finance. By specifically targeting the needs of the cultural and creative sectors that aim to operate beyond national borders, with a strong link to the promotion of cultural and linguistic diversity, the programme will complement other EU programmes such as structural fund support for investment in the cultural and creative sectors, heritage restoration, cultural infrastructure and services, digitisation funds for cultural heritage and the enlargement and external relations instruments. The new programme will provide a simple, easily recognisable and accessible gateway for European cultural and creative professionals, regardless of their artistic discipline, and it will offer scope for international activities within and outside of the EU.

Investing in the cultural and creative sectors directly contributes to the Europe 2020 strategy's aim to promote smart, sustainable, and inclusive growth. In 2008 the cultural and creative sectors contributed to an estimated 4,5 % of EU gross domestic product (GDP), and employed some 3,8 % of Europe's workforce. Creative Europe is expected to contribute to raising the sectors' share of EU GDP to 5 % by 2020, and to bring its share of employment to 5 %. Moreover, it will strengthen the financial capacity of the cultural and creative sectors, and in particular small and medium-sized enterprises, by increasing the volume of loans provided from EUR 20 million (MEDIA Production Guarantee Fund, end 2012) to EUR 500 million in 2020. Finally, Creative Europe is expected to promote internationalisation of cultural operators through the creation of some 8 000 transnational partnerships by 2020.

3.4.15. Communication actions

Through ‘**Communication actions**’, the Commission aims at increasing the interest, understanding and involvement of citizens in the EU integration and policy-making process.

The Commission intends to bring the EU closer to the citizens by providing them with clear information on the EU. The actions are implemented in partnership with the European Parliament, the Member States, and the 500 ‘Europe Direct’ Information Centres as well as through the 37 EC Representations and Regional Offices in

Member States. Through its audio-visual communication tools, the Commission offers citizens the possibility to inform themselves and find out about the political and legislative process of the EU, its results and how EU policy directly impacts on their daily life. Institutional communication on the key political messages and achievements of the EU is essential to disseminate information about the EU policy outcomes through multi-lingual online and written information and via a variety of communication tools.

3.4.16. Other actions and programmes

The Treaty concerning the Accession of the Republic of Croatia creates the ‘Schengen Facility’ for Croatia, as a temporary instrument to support Croatia between the date of accession and the end of 2014. It is intended to finance actions at the new external borders of the Union for the implementation of the ‘Schengen acquis’ and ‘external border control’.

3.4.17. Payment appropriations for heading 3

The overall level of payment appropriations remains more or less stable at EUR 1 668,0 million for the heading as a whole (of which EUR 603,2 million will be used to pay non-differentiated expenditure, whereby commitments are equal to payments), taking into account the various shifts from one heading to another deriving from the new financial framework (e.g. transfer of ‘Food and Feed’ from heading 2 and completion of the current ‘Youth’ programme). The breakdown between payments related to new 2014 commitments and those related to commitments from previous years has been made in a manner whereby outstanding commitments are gradually tackled without impacting either on the overall level of payment appropriations or jeopardising the start of the new programmes and funds.

3.4.17.1. Payments on new programmes

For each of the new programmes or funds, the Commission has made a thorough analysis of the delivery mechanism foreseen in its proposals. Based on this analysis and on past experience, the Commission determined when payments are likely to be made in 2014. Payments on 2014 commitments (EUR 370,4 million) are expected to relate mostly to first pre-financings taking into account of the necessary lead time needed in the first year of the new generation of programmes under this heading.

3.4.17.2. Payments on outstanding commitments (prior to 2014)

Given that most pre-financings relating to pre-2014 commitments have been paid out, intermediate and final payments remain to be made on commitments of previous years. The 2014 draft budget takes into account the level of payments (EUR 694,4 million) deemed necessary to honour obligations of the year 2014, corresponding to 21 % of expected outstanding commitments at the end of 2013.

3.5. Heading 4 — Global Europe

3.5.1. Summary table for commitment (CA) and payment (PA) appropriations

(in million EUR, rounded figures at current prices)

	Budget 2013 ⁽¹⁾		Draft budget (DB) 2014		Share		Difference 2014 – 2013		Difference 2014 / 2013	
	(1)		(2)				(2 – 1)		(2 / 1)	
	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA
— Instrument for Pre-accession assistance (IPA)	1 898,6	1 495,8	1 573,5	1 410,8	19,2%	22,6%	-325,2	-85,0	-17,1%	-5,7%
— European Neighbourhood Instrument (ENI)	2 470,8	1 403,3	2 113,0	1 355,7	25,8%	21,7%	-357,8	-47,6	-14,5%	-3,4%
— Development Cooperation Instrument (DCI)	2 641,6	1 952,3	2 309,5	1 744,1	28,2%	27,9%	-332,1	-208,2	-12,6%	-10,7%
— Partnership Instrument (PI)	71,9	26,3	113,3	47,8	1,4%	0,8%	41,4	21,6	57,5%	82,2%
— European Instrument for Democracy and Human Rights (EIDHR)	177,1	150,1	179,3	122,0	2,2%	2,0%	2,2	-28,1	1,3%	-18,7%
— Instrument for Stability (IfS)	325,4	216,0	314,5	215,6	3,8%	3,4%	-10,9	-0,4	-3,4%	-0,2%
— Humanitarian aid	865,3	827,2	905,3	791,0	11,1%	12,7%	40,0	-36,3	4,6%	-4,4%
— Common Foreign and Security Policy (CFSP)	396,3	316,8	314,5	234,8	3,8%	3,8%	-81,9	-82,0	-20,7%	-25,9%
— Instrument for Nuclear Safety Cooperation (INSC)	78,9	65,6	30,5	59,5	0,4%	1,0%	-48,3	-6,1	-61,3%	-9,3%
— Macro-financial Assistance (MFA)	94,6	56,3	76,3	63,2	0,9%	1,0%	-18,3	6,9	-19,3%	12,2%
— EU guarantees for lending operations	155,7	155,7	58,4	58,4	0,7%	0,9%	-97,2	-97,2	-62,5%	-62,5%
— Civil Protection Mechanism (CPM) and European Emergency Response Centre (ERC)			19,5	7,5	0,2%	0,1%	19,5	7,5		
— European Voluntary Humanitarian Aid Corps EU Aid Volunteers (EUAV)			12,7	4,8	0,2%	0,1%	12,7	4,8		
— Other actions and programmes	77,0	53,0	72,7	55,5	0,9%	0,9%	-4,3	2,4	-5,6%	4,6%
— Actions financed under the prerogatives of the Commission and specific competences conferred to the Commission	63,2	48,5	62,9	49,8	0,8%	0,8%	-0,3	1,3	-0,5%	2,7%
— Pilot projects and preparatory actions	5,0	23,5	p.m.	10,8	0,0%	0,2%	-5,0	-12,7	-100,0%	-54,1%
— Decentralised agencies	20,0	20,5	20,0	20,0	0,2%	0,3%	0,0	-0,5	0,0%	-2,5%
Total	9 341,3	6 811,0	8 175,8	6 251,3	100,0%	100,0%	-1 165,5	-559,7	-12,5%	-8,2%
Ceiling	9 595,0		8 335,0							
Margin			159,2							

(1) Budget 2013 includes draft amending budgets 1 to 5.

3.5.2. Key aspects of heading 4

In the new programmes for the 2014-2020 period, the Commission proposes to update the main geographic and thematic instruments, notably as regards the Instrument for Pre-accession Assistance (IPA II), the European Neighbourhood Instrument (ENI), the Development Cooperation Instrument (DCI), the European Instrument for Democracy and Human Rights (EIDHR), the Instrument for Stability (IfS) and the Instrument for Nuclear Safety Cooperation (INSC). On the one hand, the updated instruments provide continuity between the activities covered in the 2007-2013 MFF. On the other hand, they are much simplified and therefore more efficient than their predecessors. Due to their more flexible nature, they are better capable of adapting to the changing circumstances that prevail in the external actions environment.

In addition to the revised financial instruments, the Commission has proposed the creation of a new instrument – the Partnership Instrument (PI) – to complement the current array of instruments. The Partnership Instrument is the successor of the financial instrument for cooperation with industrialised and other high income countries (ICI/ICI+). It is a global instrument complementing other thematic and geographic financial instruments. Its overarching objective is to advance and promote EU and mutual interests. The EU will thus benefit from and

extend the external reach of the economic actors within its own internal market, promoting sustainable economic development and job creation also within the EU.

Moreover, the main geographic instruments of heading 4 – IPA, ENI, DCI and PI – will also contribute to the international dimension of the proposed new ‘Erasmus for all’ programme (see section 3.1.7 above).

In the course of 2013 the Commission completed the pilot projects to establish the European Voluntary Humanitarian Aid Corps EU Aid Volunteers (EUAV). As required by Article 214(5) of the TFEU, the Commission has proposed the new legal base for the EUAV, which will be funded as of 2014.

Heading 4 also contains a number of activities for which the legal bases do not have to be updated as they are Treaty-based or not time-bound. These include Humanitarian Aid and Common Foreign and Security Policy (CFSP), as well as those for economic stabilisation and the well-established instruments benefiting from the gearing effect of the financial markets: macro-financial assistance and the guarantee fund for external actions.

Finally, the Commission will continue to use its prerogatives in the area of trade and investment, as well as to undertake information activities to promote the actions undertaken for the final beneficiaries.

3.5.3. Priorities for 2014

Taking into account the expenditure ceiling in the European Council conclusions, the overall financial envelope for the three largest policy-driven financial instruments (IPA, ENI and DCI) is -14,5 % lower than in 2013. Nevertheless, these instruments have been streamlined and made more flexible and, on the whole, they maintain their share of external action funding at around almost three quarters.

The next largest instrument is Humanitarian Aid. The amount foreseen in 2014 (EUR 905,3 million) represents a 4,6 % increase over the 2013 budget. The increased amount within a reduced expenditure ceiling reflects the EU’s wish to continue to support the most vulnerable sections of global society affected by natural and/or man-made disasters, and the past track record with frequent recourse to the ‘Emergency Aid Reserve’ (EAR).

The funding for the EIDHR maintains its central importance in projecting European values in the areas of democracy and human rights and remains at just above the 2013 level. The expenditure under this instrument also covers Election Observation Missions undertaken in cooperation with the European Parliament and Member States. As regards the IfS and the CFSP, each of these instruments is allocated EUR 314,5 million, which compared to 2013 represents a reduction of -3,4 % and -20,7 %, respectively. The new Partnership Instrument, which replaces and greatly expands on the ICI/ICI+, is given a high priority, with commitment appropriations amounting to EUR 113,3 million (+ 57,5 %).

3.5.4. Instrument for Pre-Accession assistance (IPA)

The tables below present the 2014 breakdown of the IPA programme by main objectives and countries, respectively:

(in million EUR, rounded figures at current prices)

Summary of IPA by components	Budget 2013		Draft budget (DB) 2014		Share		Difference 2014 – 2013		Difference 2014 / 2013	
	(1)		(2)				(2 – 1)		(2 / 1)	
	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA
— Support for political reforms and progressive alignment with and adoption, implementation and enforcement of the ‘acquis communautaire’			547,5	38,3	34,8%	2,7%	547,5	38,3		
— Support for economic, social and territorial development			637,5	57,2	40,5%	4,1%	637,5	57,2		
— Regional integration and territorial cooperation and support to groups of countries (horizontal programmes)			336,4	61,8	21,4%	4,4%	336,4	61,8		
— Support expenditure	53,3	53,3	52,1	52,1	3,3%	3,7%	-1,2	-1,2	-2,3%	-2,3%
— Completion lines (prior to 2014)	1 845,3	1 442,5	0,0	1 201,4	0,0%	85,2%	-1 845,3	-241,1	-100,0%	-16,7%
Total	1 898,6	1 495,8	1 573,5	1 410,8	100,0%	100,0%	-325,2	-85,0	-17,1%	-5,7%

(in million EUR, rounded figures at current prices)

Summary of IPA by components	Budget 2013		Draft budget (DB) 2014		Share		Difference 2014 – 2013		Difference 2014 / 2013	
	(1)		(2)				(2 – 1)		(2 / 1)	
	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA
— Support to Albania, Bosnia and Herzegovina, Kosovo, Montenegro, Serbia and the former Yugoslav Republic of Macedonia			517,1	39,0	32,9%	2,8%	517,1	39,0		
— Support to Iceland			12,0	0,8	0,8%	0,1%	12,0	0,8		
— Support to Turkey			655,9	55,7	41,7%	3,9%	655,9	55,7		
— Regional integration and territorial cooperation and support to groups of countries (horizontal programmes)			307,1	57,7	19,5%	4,1%	307,1	57,7		
— Contribution to Erasmus for All			29,2	4,0	1,9%	0,3%	29,2	4,0		
— Support expenditure	53,3	53,3	52,1	52,1	3,3%	3,7%	-1,2	-1,2	-2,3%	-2,3%
— Completion lines (prior to 2014)	1 845,3	1 442,5	0,0	1 201,4	0,0%	85,2%	-1 845,3	-241,1	-100,0%	-16,7%
Total	1 898,6	1 495,8	1 573,5	1 410,8	100,0%	100,0%	-325,2	-85,0	-17,1%	-5,7%

The EU continues to prepare future enlargements. Further to the accession of Croatia to the European Union on 1 July 2013, accession negotiations are ongoing with Turkey, Iceland and Montenegro. The Former Yugoslav Republic of Macedonia as well as Serbia have been granted candidate status. The remaining Western Balkans partners continue to be potential candidates, with the perspective of moving closer to EU membership once they are ready. The Commission will continue to regularly assess the level of preparations of each country concerned.

As from 2014, pre-accession assistance will be provided on the basis of the new **Instrument for Pre-accession Assistance (IPA II)**. The general objective of pre-accession assistance is to support the Enlargement policy of the Union, i.e. to prepare candidate countries and potential candidates with a European perspective for joining the Union. In this context, the assistance pursues four specific objectives which are equally valid for all beneficiary countries. However, the assistance will be tailored to the specific situation of the individual beneficiary country and there will therefore be a different mix of measures to provide the assistance and some of the specific objectives of the instrument will be more relevant for one country than for another.

The assistance will be provided on the basis of a thorough analysis of the needs and capacities of the individual beneficiary country. This will be described in the ‘Country Strategy Paper’, a high level planning document

valid for the years 2014-2020 that will outline the support in the five policy areas identified in the basic act. In line with the coordinated and comprehensive approach to managing pre-accession assistance under IPA II, all appropriations will initially be brought under the same budget Title 22, except for the policy area ‘Agriculture and rural development’, which will continue to be managed in Title 5, and cross-border co-operation with Member States which will continue to be managed in Title 13.

IPA will provide support for economic development, with the aim to contribute to a rise of gross domestic product (GDP) per capita as compared to the EU average level from 13,5 % in 2011 to 24 % in 2020 in the Western Balkans and from 31,6 % (2011) of the EU average level to 40 % (2020) in Turkey. Furthermore, the target is to increase exports per capita by 130 % in the Western Balkans, by 50 % in Iceland and 60 % in Turkey by 2020.

3.5.5. Support to the Turkish Cypriot community (TCC)

The Commission proposes to continue the support to the ‘Turkish Cypriot community’ under the Council Regulation No 389/2006 (the ‘Aid Regulation’) to facilitate the reunification of Cyprus through various measures. The appropriations proposed (EUR 30,0 million) will continue to finance, for example, actions for rural development, restructuring of infrastructure (primarily for wastewater treatment), reconciliation and confidence building measures such as the support to the Committee on Missing Persons and scholarships in EU Member States for Turkish Cypriot students. The TAIEX facility (‘Technical Assistance and Information Exchange’) is also used for the preparations for the application of the EU acquis immediately following any political settlement for reunification.

3.5.6. European Neighbourhood Instrument (ENI)

(in million EUR, rounded figures at current prices)

Summary of ENI by components	Budget 2013		Draft budget (DB) 2014		Share		Difference 2014 – 2013		Difference 2014 / 2013	
	(1)		(2)				(2 – 1)		(2 / 1)	
	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA
— Supporting cooperation with Mediterranean countries			961,7	133,3	45,5%	9,8%	961,7	133,3		
— Support to peace process and financial assistance to Palestine and to the United Nations Relief and Works Agency for Palestine Refugees (UNRWA)			250,0	167,6	11,8%	12,4%	250,0	167,6		
— Supporting cooperation with Eastern Partnership countries			588,5	60,4	27,9%	4,5%	588,5	60,4		
— Ensuring efficient cross-border cooperation (CBC) and support to other multi-country co-operations			169,8	13,7	8,0%	1,0%	169,8	13,7		
— Erasmus for All — Contribution from European Neighbourhood Instrument (ENI)			80,5	8,7	3,8%	0,6%	80,5	8,7		
— Support expenditure for European Neighbourhood Instrument (ENI)	60,3	60,3	62,5	62,5	3,0%	4,6%	2,1	2,1	3,5%	3,5%
— Completion of the programme European Neighbourhood Policy and relations with Russia (prior to 2014)	2 410,5	1 343,0	—	909,5	0,0%	67,1%	-2 410,5	-433,5	-100,0%	-32,3%
Total	2 470,8	1 403,3	2 113,0	1 355,7	100,0%	100,0%	-357,8	-47,6	-14,5%	-3,4%

The ‘European Neighbourhood Policy’ (ENP) is the basis for the EU’s engagement with its neighbours. The policy offers the neighbouring countries a privileged relationship with the EU, building upon mutual commitments to the values and principles of democracy and the respect for human rights, rule of law, good governance, market economy principles, and sustainable development, including action to fight climate change. The policy also provides for political association and deeper economic integration, increased mobility and enhanced people-to-people contacts.

The partner countries within the scope of the ENP are those in the southern and eastern Mediterranean, including Palestine, and six Eastern partners: Armenia, Azerbaijan, Belarus, Georgia, the Republic of Moldova and Ukraine. The relationship with Russia is not covered by the ENP, but Russia may benefit from – and is also expected to co-finance – cross-border and multi-country programmes. The Commission expects an increase in trade flows between the EU and beneficiary countries. EU imports from the Eastern Neighbourhood are projected to grow by 27 % from 2010 to 2020 and EU exports to these countries are expected to grow by 28 %. Over the same period, EU imports from the Southern Neighbourhood are expected to increase by 62 %, and exports by 63 %.

Daunting political and economic challenges affect many of these countries, especially those undergoing transition from repressive regimes in the south. The progress of reforms has been very uneven, but analysis shows that the ENP works where there is willingness to reform and strong ownership by society. The new ‘European Neighbourhood Instrument’ (ENI) brings a number of adaptations which strengthen the EU’s ability to respond to the expectations and needs of its neighbours. It enshrines the key principle of differentiation, so that support provided may be differentiated in form and amounts according to the partner country’s commitment to reforms and its progress in implementing these reforms. This principle was a cornerstone of the conclusions of the ‘ENP strategic review’ of 2011. Two incentive-based programmes, the SPRING programme (‘Support for Partnership, Reform and Inclusive Growth’) for the Southern partners, and the EaPIC (‘Eastern Partnership Integration and Cooperation programme’), will continue in 2014 to provide incentives to partners engaged in building deep democracy. The enhanced ‘Eastern Partnership’ (EaP) will continue to provide the wider framework for financial assistance to the six eastern partner countries. The long-term objective is to have Association Agreements or similarly comprehensive Agreements in force and Action Plans or similar documents adopted by 2020 with as many of the 16 ENI countries as possible.

It is expected that the ENI, together with other EU foreign policy instruments, will continue to be deployed to mitigate the strain being put on neighbouring countries due to the crisis in Syria. The EU has clearly-defined positions as regards the ‘Middle East Peace Process’ (MEPP) and will continue to contribute to the goal of a resolution of the conflict with significant financial resources. Financial assistance to the Palestinian people will be closely aligned with the key policy objectives of the Action Plan agreed in 2012 between the EU and the ‘Palestinian Authority’. On-going programmes focus on institution building, delivery of public services, and support to Palestine refugees through the UNRWA (‘United Nations Relief and Works Agency’).

3.5.7. Development Cooperation Instrument (DCI)

(in million EUR, rounded figures at current prices)

Summary of DCI by components	Budget 2013		Draft budget (DB) 2014		Share		Difference 2014 – 2013		Difference 2014 / 2013	
	(1)		(2)				(2 – 1)		(2 / 1)	
	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA
— Supporting cooperation with the developing countries, territories and regions in Latin America			254,0	8,2	11,0%	0,5%	254,0	8,2		
— Supporting cooperation with the developing countries, territories and regions in Asia			736,7	25,7	31,9%	1,5%	736,7	25,7		
— Supporting cooperation with the developing countries, territories and regions in Central Asia			70,2	4,1	3,0%	0,2%	70,2	4,1		
— Supporting cooperation with the developing countries, territories and regions in Middle East			50,4	3,9	2,2%	0,2%	50,4	3,9		
— Supporting cooperation with South Africa			25,3	0,2	1,1%	0,0%	25,3	0,2		
— A Pan-Africa programme to support the Joint Africa-European Union Strategy			94,7	36,3	4,1%	2,1%	94,7	36,3		
— Global public goods and challenges and poverty reduction, sustainable development and democracy			640,0	87,5	27,7%	5,0%	640,0	87,5		
— Financing initiatives in the area of development by or for civil society organisations and local authorities			244,6	3,7	10,6%	0,2%	244,6	3,7		
— Erasmus for All — Contribution from Development Cooperation Instruments (DCI)			93,9	3,3	4,1%	0,2%	93,9	3,3		
— Support expenditure for Development Cooperation Instruments (DCI)	105,4	105,4	99,8	99,8	4,3%	5,7%	-5,6	-5,6	-5,3%	-5,3%
— Completion of the Development cooperation instrument (prior to 2014)	2 536,3	1 847,0	—	1 471,6	0,0%	84,4%	-2 536,3	-375,4	-100,0%	-20,3%
Total	2 641,6	1 952,3	2 309,5	1 744,1	100,0%	100,0%	-332,1	-208,2	-12,6%	-10,7%

The primary and overarching objective of the Development Cooperation Instrument (DCI) is the reduction and in the longer term, the eradication of poverty. In this context, the EU and its Member States have reaffirmed their commitment to help achieve the ‘**Millennium Development Goals**’ (MDGs) by 2015. In 2008, 46,7 % of the world’s population were living on less than 1 dollar per day, and the target for 2015 is to reduce this number to 23,3 %. The DCI will also contribute to the achievement of other objectives of EU external action, in particular: (i) Fostering sustainable economic, social and environmental development, and (ii) Promoting democracy, the rule of law, good governance and respect for human rights. It is expected that, by 2020, the number of the DCI beneficiary countries to have improved their overall governance performance annually will have increased from 20 to 30, as measured by the average of the World Bank’s ‘Worldwide Governance Indicators’.

The Instrument is divided into Geographic and Thematic Programmes. The geographical programmes will support actions in Latin America, Asia, Central Asia, the Middle East (Iran, Iraq and Yemen) and South Africa. The programmes distinguish between regional and bilateral cooperation, the latter focusing on those partner countries which need the assistance the most.

The thematic programmes, which have worldwide reach, include programmes on global public goods and challenges that should strengthen cooperation in the areas of environment and climate change, sustainable energy, human development, food security and sustainable agriculture as well as for migration and asylum. Fighting climate change and protecting biodiversity are key priorities within the global public goods and challenges programme. In addition, a thematic programme on ‘Civil Society Organisations’ and ‘Local Authorities’ in development will finance initiatives in the area of development by or for such organisations.

Finally, a Pan-African programme will provide support for the objectives, initiatives and activities agreed in the Joint Africa-EU Strategy in the areas of: peace and security, democratic governance and human rights, trade, regional integration and infrastructure (including transport), MDGs, energy, climate change and environment, migration, mobility and employment, science, information society and space, as well as cross-cutting issues. It should apply the principle of ‘treating Africa as one’, and promote coherence between regional and continental levels, focusing in particular on activities of a cross-regional, continental or global nature, and support joint Africa-EU initiatives in the global arena. The Pan-African programme will further promote complementarity and consistency with other financial instruments of the Union's external action, notably the European Development Fund (EDF) and the European Neighbourhood Instrument (ENI).

3.5.8. Partnership Instrument (PI)

The Partnership Instrument is a new instrument which replaces the Financing Instrument for Cooperation with Industrialised and other high income countries and territories (ICI/ICI+), which has been the EU’s main vehicle for collaboration with developed countries. Although the ICI was extended (ICI+) in December 2011 to cover non-official development assistance measures in developing countries, it was limited in scope.

The Partnership instrument has a global reach and its overarching objective is to advance and promote EU and mutual interests. The external projection of the ‘Europe 2020 strategy’ through the support of the Union’s cooperation partnership strategies is its major component. The other objectives are to improve market access and developing trade, investment and business opportunities for European companies and to support public diplomacy, education/academic co-operation and outreach activities to promote the Union’s values and interests.

3.5.9. European Instrument for Democracy and Human Rights (EIDHR)

(in million EUR, rounded figures at current prices)

Summary of EIDHR by components	Budget 2013		Draft budget (DB) 2014		Share		Difference 2014 – 2013		Difference 2014 / 2013	
	(1)		(2)				(2 – 1)		(2 / 1)	
	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA
— Improving the reliability of electoral processes, in particular by means of election observation missions	38,4	30,2	41,1	24,3	22,9%	19,9%	2,6	-5,9	6,8%	-19,5%
— Enhancing the respect for and observance of human rights and fundamental freedoms and supporting democratic reforms	138,6	119,9	138,2	97,7	77,1%	80,1%	-0,4	-22,2	-0,3%	-18,5%
Total	177,1	150,1	179,3	122,0	100,0%	100,0%	2,2	-28,1	1,3%	-18,7%

This instrument reflects the specific Treaty mandates relating to the development and consolidation of democracy and the rule of law, and respect for human rights and fundamental freedoms. It addresses these issues mainly in partnership with civil society and independently from the consent of third country governments and other public authorities. This independence facilitates cooperation with civil society and allows for interventions at international level which are neither geographically linked nor crisis-related, and which require a transnational approach.

In June 2012 the EU adopted its Strategic Framework on Human Rights and Democracy, and an EU Special Representative for Human Rights was appointed. These events marked the culmination of a process which began with the Joint Communication of 12 December 2011³⁶, and they reaffirm the determination of the Union to promote human rights in all areas of EU external action.

³⁶ COM(2011) 886, 12.12.2011.

The EIDHR will support, inter alia, actions encouraging the ratification of international human rights conventions, aiming for an additional 10 such ratifications per year. The Commission strives to support around 300 Human Rights Defender cases a year. The instrument also supports and consolidates democratic reforms in third countries, by enhancing participatory and representative democracy and strengthening the overall democratic cycle. To that effect up to 22 missions may be deployed to support and assess democratic and electoral processes in 2014 and 130 experts will be trained to act as experts or observers.

3.5.10. Instrument for Stability (IfS)

(in million EUR, rounded figures at current prices)

Summary of IfS by components	Budget 2013		Draft budget (DB) 2014		Share		Difference 2014 – 2013		Difference 2014 / 2013	
	(1)		(2)				(2 – 1)		(2 / 1)	
	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA
— Instrument for Stability (IfS) — Crisis response and crisis prevention	248,9	167,3	230,9	164,8	73,4%	76,4%	-18,0	-2,4	-7,2%	-1,5%
— Instrument for Stability (IfS) — Global and trans-regional threats	76,6	48,8	83,6	50,8	26,6%	23,6%	7,0	2,0	9,2%	4,1%
Total	325,4	216,0	314,5	215,6	100,0%	100,0%	-10,9	-0,4	-3,4%	-0,2%

The Instrument for Stability (IfS) consists of three major components: ‘Crisis response’, ‘Crisis prevention’ and ‘Global and trans-regional threats’.

The crisis response aims at increasing the ability of the EU to preserve peace and strengthen international security through interventions in crisis situations at all stages of the conflict cycle. Based on past experience and depending on the development of the security situation, the actions will include the Arab Mediterranean countries, including Syria where the IfS has intervened since 2012, the Middle East, but also conflict areas in Africa (Mali, Niger, etc.), Asia (Myanmar), and the rest of the world. The actions in the area of conflict prevention, preparedness and peace building will continue through the development of a partnership with peace-building stakeholders including civil society, for which EUR 22,0 million in 2014 is proposed.

Actions addressing global and trans-regional threats will concentrate on main areas such as: organised crime (including the drugs trafficking routes and illegal trafficking of human beings), countering terrorism, and actions against the spread of Weapons of Mass Destruction. Increased priority will be given to the security of critical infrastructure - maritime routes, airport security and energy security. Cybercrime constitutes a high security challenge, for which projects have been developed since 2013. The actions on Chemical, Biological, Radiological or Nuclear (CBRN) risk mitigation will continue through the CBRN Centres of Excellence in 8 regions, as well as creation of CBRN teams in all countries involved.

3.5.11. Humanitarian Aid

In 2014, humanitarian aid activities will continue to fund assistance, relief and protection in complex and possibly long standing crisis situations in the most vulnerable countries (especially in Africa), as well as to provide aid to regions affected by the consequences of natural disasters such as cyclones/hurricanes, droughts, earthquakes and floods. Much effort will be directed to building resilience amongst communities recurrently affected by natural and man-made disasters. The programme aims to cover EU involvement in all major emergencies and to ensure that 85 000 beneficiaries can be reached per EUR million spent during the whole programming period (humanitarian and food aid).

3.5.12. Common Foreign and Security Policy (CFSP)

(in million EUR, rounded figures at current prices)

Summary of CFSP by components	Budget		Draft budget (DB)		Share		Difference		Difference	
	2013		2014				2014 – 2013		2014 / 2013	
	(1)		(2)				(2 – 1)		(2 / 1)	
	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA
— Monitoring mission in Georgia	23,0	22,7	23,0	15,0	7,3%	6,4%		-7,7	0,0%	-34,0%
— EULEX Kosovo	140,0	108,7	100,0	72,8	31,8%	31,0%	-40,0	-36,0	-28,6%	-33,1%
— EUPOL Afghanistan	61,0	57,3	40,5	30,0	12,9%	12,8%	-20,5	-27,3	-33,6%	-47,7%
— Other crisis management measures and operations	90,0	64,2	65,6	75,8	20,9%	32,3%	-24,4	11,5	-27,1%	17,9%
— Emergency measures	34,0	24,7	35,0	9,1	11,1%	3,9%	1,0	-15,6	2,9%	-63,2%
— Preparatory and follow-up measures	8,3	4,9	7,0	2,6	2,2%	1,1%	-1,3	-2,3	-16,0%	-46,9%
— European Union Special Representatives	20,0	15,8	25,0	15,8	7,9%	6,7%	5,0	-0,1	25,0%	-0,4%
— Support to non-proliferation and disarmament	19,5	17,8	18,0	13,5	5,7%	5,7%	-1,5	-4,3	-7,7%	-24,1%
— Support expenditure for Common foreign and security policy (CFSP)	0,5	0,5	0,4	0,4	0,1%	0,1%	-0,2	-0,2	-30,0%	-30,0%
Total	396,3	316,8	314,5	234,8	100,0%	100,0%	-81,9	-82,0	-20,7%	-25,9%

The Common foreign and security policy (CFSP) is intended to safeguard the common values of the Union, strengthen its security, preserve peace and strengthen international security, promote international cooperation and develop democracy and the rule of law, respect for human rights and fundamental freedoms. The Commission assists the Council and the European External Action Service in implementing the CFSP budget. This includes the identification, design and support to the operations of the EU crisis management missions.

The 2014 estimates have been established on the assumption that the basis most of the on-going missions and EU Special Representatives (EUSRs) will continue through 2014. Should existing situations deteriorate or new crises appear suddenly, existing missions might need to be expanded or merged and/or new missions launched.

3.5.13. Other Instruments

(in million EUR, rounded figures at current prices)

Summary of other instruments	Budget		Draft budget (DB)		Share		Difference		Difference	
	2013		2014				2014 – 2013		2014 / 2013	
	(1)		(2)				(2 – 1)		(2 / 1)	
	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA
— Instrument for Nuclear Safety Cooperation (INSC)	78,9	65,6	30,5	59,5	8,7%	18,0%	-48,3	-6,1	-61,3%	-9,3%
— Macro-financial Assistance (MFA)	94,6	56,3	76,3	63,2	21,6%	19,2%	-18,3	6,9	-19,3%	12,2%
— EU guarantees for lending operations	155,7	155,7	58,4	58,4	16,6%	17,7%	-97,2	-97,2	-62,5%	-62,5%
— Civil Protection Mechanism (CPM) and European Emergency Response Centre (ERC)			19,5	7,5	5,5%	2,3%	19,5	7,5	0,0%	0,0%
— European Voluntary Humanitarian Aid Corps EU Aid Volunteers (EUAV)			12,7	4,8	3,6%	1,4%	12,7	4,8	0,0%	0,0%
— Other	165,2	145,6	155,6	136,1	44,1%	41,3%	-9,6	-9,5	-5,8%	-6,5%
Total	494,3	423,1	353,0	329,4	100,0%	100,0%	-141,3	-93,7	-28,6%	-22,1%

3.5.13.1. Instrument for Nuclear Safety Cooperation (INSC)

Through the Instrument for Nuclear Safety Cooperation (INSC) the EU will continue pursuing the promotion of an effective nuclear safety culture. In 2014 appropriations are foreseen to support the development and implementation of strategies for decommissioning of existing installations and the remediation of former nuclear sites, to help specialised regulatory bodies in ensuring that new nuclear plants comply with the highest EU safety standards, and to encourage the safe treatment and disposal of spent nuclear fuel and radioactive waste. Actions will ensure that countries are prepared in case of a severe nuclear accident. The instrument will

also provide support to nuclear regulators and operators in new countries and regions (e.g. South East Asia), and to international authorities in the area of nuclear safety. Following the accident at the Fukushima-Daichii nuclear power plant in Japan, the INSC supports the organisation of the comprehensive risk and safety assessments of nuclear installations ('stress tests') in partner countries outside the EU.

The discontinuation of the EU contribution to the Chernobyl Shelter Fund allows the EU to tackle new challenges. The northern part of the EU is confronted with sunken radioactive objects from the Soviet period endangering the environmental quality and the living conditions, as well as the EU fishing industry. There are increasing cases of uncontrolled movement of radioactive or nuclear materials, as well as increasing concerns about the radiological situation in Central Asia due to the legacy of former uranium mining and milling activities. The EU has also committed itself to contribute to internationally developed remediation projects.

3.5.13.2. Macro-financial assistance

Macro-financial Assistance (MFA) is an instrument for economic stabilisation, exceptional in nature and mobilised on a case-by-case basis, to help the recipient country deal with short-term balance-of-payments difficulties. It is also a driver for structural reforms in the beneficiary neighbouring countries, in line with the European Union's pre-accession and neighbourhood policies. The amount proposed will cover the current pipeline of MFA operations and will provide a starting point for possible additional operations, to be put in place either as a follow-up to current programmes or in response to the new developments in the European Union's neighbourhood (notably the Arab Spring).

3.5.13.3. Guarantee fund for external actions

The amount requested for the provisioning of the Guarantee Fund for External Actions is a legal requirement, which is calculated on the basis of the provisions of Council Regulation No 480/2009 establishing a Guarantee Fund for external actions.

The lending operations covered by the Guarantee Fund for External Actions relate to three different instruments which benefit from a guarantee from the EU budget: guarantees to the European Investment Bank (EIB) external loans and loan guarantees, Euratom external lending and EU macro-financial assistance loans to third countries. More than 95 % of the total outstanding amount covered by the Guarantee Fund concerns guarantees issued with respect to loans and loan guarantees granted for projects in third countries by the EIB.

3.5.13.4. The Union Civil Protection Mechanism (CPM)

The Mechanism aims at helping Member States to ensure a rapid, cost-effective and efficient mobilisation of European civil protection assistance in case of major emergency in third countries. The proposal for a new legal base contains important new elements to strengthen the overall approach to disaster management within the EU, but also in third countries, including a stronger focus on disaster preparedness and prevention and the creation of a voluntary pool of pre-committed response assets that Member States declare available in principle for EU operations. The Emergency Response Centre (ERC), which was launched in 2013, builds upon the existing 'Monitoring and Information Centre' (MIC) and ensures 24/7 operational capacity.

3.5.13.5. European Voluntary Humanitarian Aid Corps EU Aid Volunteers (EUAV)

2014 will be the starting year of the EUAV. The objective of the programme will be to express the Union's humanitarian values and solidarity with people in need. The initiative will contribute to strengthening the Union's capacity to respond to humanitarian crises and to building the capacity and resilience of vulnerable or disaster-affected communities in third countries.

The EUAV is intended as a framework, which will comprise: the development of standards for volunteers and for their management and deployment; certification of sending and hosting organisations; identification and

selection of volunteers and their training; and maintaining a register of EU aid volunteers. Activities will also include actual deployment of EU aid volunteers in third countries and capacity building of the hosting organisations.

3.5.13.6. Partnership with Greenland

The partnership programme with Greenland has as its main objective to assist Greenland in addressing its major challenges. It focuses in particular on reinforcing the capacity of the Greenlandic administration to better formulate and implement national policies especially in new areas of mutual interest.

3.5.14. *Payment appropriations for heading 4*

Taking account of the overall payment ceiling set by the European Council for 2014, the total level of payment appropriations requested for heading 4 in 2014 is set at EUR 6 251,3 million (of which EUR 344,8 million will be used to pay non-differentiated expenditure, whereby commitments are equal to payments). This is -8,2 % lower than in the 2013 budget.

3.5.14.1. Payments on new programmes

The proposed level of payments related to new programmes stands at EUR 1 563,2 million, corresponding to 25 % of the total payment appropriations requested under heading 4. This will allow for payments of programmes and actions which have a more annual cycle, such as humanitarian aid and financial assistance to Palestine, as well as certain pre-financing payments on new programmes with a more multiannual character, which will in particular depend on progress made with the adoption of the new legal bases and the subsequent indicative programming.

3.5.14.2. Payments on outstanding commitments (prior to 2014)

The total level of payments on outstanding commitments (prior to 2014) amounts to EUR 4 343,3 million, corresponding to 69 % of the total payment appropriations requested under heading 4, and to 18 % of expected outstanding commitments at the end of 2013.

3.6. Heading 5 — Administration

3.6.1. Summary table for appropriations

The table below shows the estimated administrative expenditure by institution, as well as expenditure for Pensions and the European schools, which – although included in the Commission Section of the general budget (Section III) – concerns all institutions and EU bodies.

(in million EUR, rounded figures at current prices)

	Budget 2013 ⁽¹⁾	DB 2014	Share	Difference 2014 – 2013		Excl. additional admin. expenditure related to Croatia's accession		
						DB 2014	Diff. 2014 – 2013	
— Pensions and European Schools	1 568,204	1 658,822	19,3%	90,618	5,8%	1 658,822	90,618	5,8%
— Pensions	1 389,802	1 490,330	17,3%	100,528	7,2%	1 490,330	100,528	7,2%
— European schools	178,402	168,492	2,0%	-9,910	-5,6%	168,492	-9,910	-5,6%
— Administrative expenditure of the institutions	6 849,913	6 936,294	80,7%	86,381	1,3%	6 882,315	32,402	0,5%
— Commission	3 322,663	3 348,548	39,0%	25,885	0,8%	3 327,100	4,437	0,1%
— Other institutions	3 527,249	3 587,746	41,7%	60,497	1,7%	3 555,215	27,966	0,8%
— European Parliament	1 750,464	1 793,634	20,9%	43,170	2,5%	1 780,034	29,570	1,7%
— European Council and Council	535,511	536,800	6,2%	1,289	0,2%	529,356	-6,155	-1,1%
— Court of Justice of the European Union	354,880	355,433	4,1%	0,553	0,2%	348,172	-6,709	-1,9%
— Court of Auditors	142,761	138,161	1,6%	-4,600	-3,2%	136,786	-5,975	-4,2%
— European Economic and Social Committee	130,104	130,987	1,5%	0,882	0,7%	129,899	-0,206	-0,2%
— Committee of the Regions	87,374	89,279	1,0%	1,905	2,2%	87,654	0,280	0,3%
— European Ombudsman	9,731	10,104	0,1%	0,373	3,8%	9,966	0,235	2,4%
— European data-protection Supervisor	7,661	8,432	0,1%	0,771	10,1%	8,432	0,771	10,1%
— European External Action Service	508,762	524,916	6,1%	16,153	3,2%	524,916	16,153	3,2%
Total	8 418,117	8 595,115	100,0%	176,999	2,1%	8 541,136	123,020	1,5%
<i>Ceiling</i> ⁽²⁾	<i>9 181,000</i>	<i>8 721,000</i>						
<i>Margin</i>		<i>125,885</i>						
<i>Of which Administrative expenditure of the institutions</i>	<i>6 849,913</i>	<i>6 936,294</i>		<i>86,381</i>	<i>1,3%</i>	<i>6 882,315</i>	<i>32,402</i>	<i>0,5%</i>
<i>Sub-Ceiling</i>		<i>7 056,000</i>						
<i>Sub-Margin</i>		<i>119,706</i>						

(1) Budget 2013 includes draft amending budgets 1 to 5.

(2) The ceiling for 2013 includes the staff contributions to the pensions scheme (EUR 86 million).

Heading 5 covers the administrative expenditure of all institutions. Total expenditure in 2014 is estimated at EUR 8 541,1 million (+ 1,5 % compared to the 2013 budget) without the additional expenditure linked to the accession of Croatia and at EUR 8 595,1 million with Croatia (+ 2,1 % compared with the 2013 budget). This leaves a margin of EUR 125,9 million under the ceiling of heading 5 resulting from the very advanced stage of the MFF negotiations. The margin under the subceiling for administrative expenditure of the institutions (excluding Pensions and European schools) amounts to EUR 119,7 million.

This overall estimate of expenditure under heading 5 includes a global amount of EUR 54,0 million (0,6 % of the overall increase) to cover the needs relating to the accession of Croatia for all institutions, and also takes into account the savings generated by the Commission's proposal amending the 'Staff Regulations'³⁷, which are estimated at EUR 23,8 million for the Commission's estimates of expenditure. In addition, following the progress and evolution of discussions in the Trilogue of 25 June 2013 on the Staff Regulations, savings of EUR 102,5 million for all institutions (of which EUR 39,6 million for the Commission) related to the suspension of the 'method' for the years 2013 and 2014 have also been incorporated.

³⁷ COM(2011) 890, 13.12.2011.

As regards the adjustment of salaries and pensions, the 2014 draft budget is built on the increase as proposed by the Commission³⁸ for the 2011 adjustment (1,7 %) and the 2012 adjustment (1,7 %), except for the Council and the Court of Justice, and without incorporating for any of the institutions the estimated salary adjustments of 1,1 % at the end of 2013, and 1,4 % for 2014.

It is worth recalling that the 2013 budget does not include the budgetary impact of a possible positive ruling by the Court of Justice on the 2011 (+1,7 %) salary adjustments on the expenditure of all institutions (with the exception of the European Parliament). The table below compares the 2014 draft budget with a 2013 budget which incorporates the impact of this adjustment. This allows for a more consistent comparison of the evolution of the expenditure under heading 5 in 2014.

(in million EUR, rounded figures at current prices)

	Budget 2013	Draft budget	Difference	
	Incl. impact 1,7 % salary adjustment 2011	2014	2014–2013	
— Pensions and European Schools	1 593,787	1 658,822	65,035	4,1%
— Pensions	1 413,057	1 490,330	77,273	5,5%
— European schools	180,730	168,492	-12,238	-6,8%
— Administrative expenditure of the institutions	6 906,830	6 936,294	29,464	0,4%
— Commission	3 361,005	3 348,548	-12,457	-0,4%
— Other institutions	3 545,825	3 587,746	41,921	1,2%
— European Parliament	1 750,464	1 793,634	43,170	2,5%
— European Council and Council	541,835	536,800	-5,035	-0,9%
— Court of Justice of the European Union	358,958	355,433	-3,525	-1,0%
— Court of Auditors	144,692	138,161	-6,531	-4,5%
— European Economic and Social Committee	131,264	130,987	-0,277	-0,2%
— Committee of the Regions	88,149	89,279	1,131	1,3%
— European Ombudsman	9,849	10,104	0,255	2,6%
— European data-protection Supervisor	7,768	8,432	0,664	8,5%
— European External Action Service	512,847	524,916	12,069	2,4%
Total	8 500,617	8 595,115	94,499	1,1%

Had the budgetary impact of the 2011 salary adjustment been included in the 2013 budget for all institutions, the requested appropriations under heading 5 in 2014 (including Croatia's impact) would show a global increase 2014/2013 of +1,1 %, with +4,1 % for Pensions and European schools and +0,4 % for the administrative expenditure of all institutions. The corresponding evolution for administrative expenditure would amount to -0,4 % for the Commission and to +1,2 % for the other institutions.

3.6.2. Overview administrative expenditure by institution

The 2014 draft budget maintains a rigorous approach towards administrative expenditure under heading 5 at a time of austerity measures in Member States. The administrative expenditure of all institutions combined amounts to EUR 6 936,3 million (+1,3 % including additional administrative expenditure related to Croatia's accession).

Concerning its own Section of the budget, the Commission has made a particular effort in containing all non-salary related expenditure below the level of the 2013 budget (-1,7 % excluding additional administrative expenditure related to Croatia's accession), by significantly reducing other administrative expenditure related to non-contractual obligations. As a result, the total Commission administrative expenditure is nearly frozen in nominal terms at the level of 2013 (+0,8 % including additional administrative expenditure related to Croatia's accession, which is well below the forecast level of inflation). The Commission has reduced the number of its establishment plan posts by 1 % in line with the objective of reducing staffing levels by 5 % over five years,

³⁸ COM(2011) 820, 24.11.2011; COM(2012) 754, 5.12.2012.

and has contained appropriations for its external personnel (contract agents, local agents, agency staff and seconded national experts) financed under all headings, leading to a total staff reduction of 1 %.

The Commission has encouraged all institutions and agencies of the Union to follow the same restrictive approach when preparing their estimates. This restraint effort has been followed by most of the other institutions. As a consequence, expenditure for the other institutions shows a global increase of + 0,8 % excluding the impact of Croatia. This has allowed the Commission to integrate the draft statements of estimates of the other institutions without specific modifications. Excluding the administrative expenditure requirements related to Croatia, many institutions have presented a statement of estimates around or below inflation, with the exception of the European External Action Service (+ 3,2 %), the European Ombudsman (+ 2,4 %) and the European Data Protection Supervisor (+ 10,1 %). The increase requested by the EEAS is to a large extent linked to the end of the rent-free period of the EEAS headquarters building. The increase for the European Parliament³⁹ (+ 1,7 %) is mainly linked to expenditure relating to the end of mandate of its Members in 2014. Moreover, in the case of the European Data Protection Supervisor, an increase in its building expenditure is imposed on the institution.

It is also worth recalling that the Council and the Court of Justice, unlike all the other institutions, did not include in their 2014 statements of estimates the impact of the salary adjustments for 2011 and 2012, for which a decision is pending before the Court of Justice.

Finally, as regards human resources, all the other institutions with the exception of the European Parliament either applied a reduction in their respective statement of estimates for 2014 or express their intention to do so until 2017⁴⁰, thus following the Commission's approach. An overview of the requested number of establishment plan posts by institution is given in section 4.1.1 below.

The section below analyses the expenditure request in the Commission section of the general budget (Commission, Offices, Pensions and European schools). Explanations for the requests of the other institutions are provided directly by the institutions concerned, in their respective statements of estimates.

3.6.3. Commission administrative expenditure

After a budget request for 2012 representing a freeze in nominal terms, and a request for 2013 well below forecasted inflation, the Commission has again thoroughly assessed its budget request for administrative appropriations for 2014. As a result, the Commission's own administrative expenditure (excluding Pensions and European schools) is nearly frozen at the level of 2013 in nominal terms (+ 0,8 % including additional administrative expenditure related to Croatia's accession, which is well below the forecast level of inflation (+ 1,6 % in Brussels and + 1,8 % in Luxembourg).

Given that the expenditure for remuneration of staff accounts for more than two thirds of the Commission administrative expenditure, this limited increase was reached by offsetting the increases in expenditure from statutory and contractual obligations by reducing by 1 % the number of authorised posts in its establishment plan, limiting to less than 1 % the increase in appropriations for external staff and by significant nominal reductions in the appropriations concerning other types of expenditure. As a result the Commission has kept all non-salary related expenditure well below the level of the 2013 budget (- 1,7 % excluding additional administrative expenditure related to Croatia's accession).

³⁹ The European Parliament is the only institution for which the appropriations corresponding to the 1,7 % salary adjustment of 2011 have been included in its 2013 budget.

⁴⁰ For the European Ombudsman, the 5 % staff reduction by 2017 translates into 3 posts, and for European Data Protection Supervisor into 2 posts.

In relation to Croatia's accession to the EU, the Commission request for heading 5 includes EUR 21,4 million to cover in particular the cost related to 194 new posts (on a six months basis) and 9 additional full time equivalents ('FTE') contract agents. These additional posts are mostly requested for linguistic, legal and programme management tasks directly linked to the accession of Croatia, such as monitoring and enforcement to create a real 'community of law', as well as policy making, including for the surveillance of economic and fiscal risks and economic criteria for accession.

The following table shows the evolution by nature of the administrative expenditure for the Commission:

(in EUR, at current prices)

Type of expenditure		Budget 2013	DB 2014	Difference 2014 – 2013		Excl. additional admin. expenditure related to Croatia's accession		
						DB 2014	Diff. 2014 – 2013	
Staff remunerations	Remuneration and normal entitlement	2 127 320 000	2 163 873 000	1,7%	36 553 000	2 148 759 000	1,0%	21 439 000
	External staff (CEOS, SNE, Agency staff, Social)	207 820 991	208 417 000	0,3%	596 009	207 542 000	-0,1%	-278 991
Sub-total		2 335 140 991	2 372 290 000	1,6%	37 149 009	2 356 301 000	0,9%	21 160 009
Members	Members (excluding pensions)	13 937 000	17 037 000	22,2%	3 100 000	16 711 000	19,9%	2 774 000
	Members (pensions)	5 526 000	5 369 000	-2,8%	-157 000	5 369 000	-2,8%	-157 000
		19 463 000	22 406 000	15,1%	2 943 000	22 080 000	13,4%	2 617 000
Other Staff expenditure	Recruitment costs	32 489 000	32 292 000	-0,6%	-197 000	29 701 000	-8,6%	-2 788 000
	Termination of service ('dégagement')	4 143 000	2 717 000	-34,4%	-1 426 000	2 717 000	-34,4%	-1 426 000
	Training costs	25 064 500	23 957 000	-4,4%	-1 107 500	23 957 000	-4,4%	-1 107 500
	Social	14 709 000	14 454 000	-1,7%	-255 000	14 452 000	-1,7%	-257 000
		76 405 500	73 420 000	-3,9%	-2 985 500	70 827 000	-7,3%	-5 578 500
External	IT services	66 468 000	66 602 000	0,2%	134 000	66 550 000	0,1%	82 000
	Linguistic external services	35 946 000	33 678 000	-6,3%	-2 268 000	32 136 000	-10,6%	-3 810 000
		102 414 000	100 280 000	-2,1%	-2 134 000	98 686 000	-3,6%	-3 728 000
Rent, purchase and linked to buildings	Rent and purchases	316 762 000	321 491 000	1,5%	4 729 000	321 218 000	1,4%	4 456 000
	linked to buildings	103 824 000	102 819 000	-1,0%	-1 005 000	102 727 000	-1,1%	-1 097 000
	Security	65 441 000	63 583 000	-2,8%	-1 858 000	63 513 000	-2,9%	-1 928 000
	486 027 000	487 893 000	0,4%	1 866 000	487 458 000	0,3%	1 431 000	
Meeting people	Mission and representation	66 096 000	65 330 000	-1,2%	-766 000	65 330 000	-1,2%	-766 000
	Meetings, committees, conferences	41 528 000	39 850 000	-4,0%	-1 678 000	39 848 000	-4,0%	-1 680 000
		107 624 000	105 180 000	-2,3%	-2 444 000	105 178 000	-2,3%	-2 446 000
Information	Official Journal	11 805 000	10 672 000	-9,6%	-1 133 000	10 322 000	-12,6%	-1 483 000
	Publications	14 593 000	13 832 000	-5,2%	-761 000	13 832 000	-5,2%	-761 000
	Acquisition of information	5 580 000	5 413 000	-3,0%	-167 000	5 403 000	-3,2%	-177 000
	Studies & investigations	7 676 000	7 875 000	2,6%	199 000	7 875 000	2,6%	199 000
		39 654 000	37 792 000	-4,7%	-1 862 000	37 432 000	-5,6%	-2 222 000
General administrative expenditure	General equipment, vehicle, furniture	19 592 000	18 476 000	-5,7%	-1 116 000	18 451 000	-5,8%	-1 141 000
	IT hardware and information systems	85 890 000	87 843 000	2,3%	1 953 000	87 793 000	2,6%	1 903 000
	Other administrative expenditure	48 353 000	41 068 000	-15,1%	-7 285 000	40 994 000	-15,2%	-7 359 000
	Mobility	2 100 000	1 900 000	-9,5%	-200 000	1 900 000	-9,5%	-200 000
		155 935 000	149 287 000	-4,3%	-6 648 000	149 138 000	-4,4%	-6 797 000
Sub-total		987 522 500	976 258 000	-1,1%	-11 264 500	970 799 000	-1,7%	-16 723 500
Commission		3 322 663 491	3 348 548 000	0,8%	25 884 509	3 327 100 000	0,1%	32 402 024
Common to all institutions	European schools	178 402 083	168 491 635	-5,6%	-9 910 448	168 491 635	-5,6%	-9 910 448
	Staff Pensions	1 389 802 000	1 490 330 000	7,2%	100 528 000	1 490 330 000	7,2%	100 528 000
Total Section III		4 890 867 574	5 007 369 635	2,4%	116 502 061	4 985 921 635	1,9%	95 054 061

The increase in total appropriations for the Commission, Pensions and European schools is + 1,9 % (+ 2,4 % including the impact of Croatia's accession), of which:

- **Commission's administrative appropriations: + 0,1 % (+ 0,8 % including Croatia).**
- **Appropriations for staff remunerations increase by 0,9 % (+ 1,6 % including Croatia).**

As already explained, the 2014 draft budget takes into account the 2011 and 2012 adjustments as proposed by the Commission (1,7 % and 1,7 %), as well as career progression, but does not include the estimated effect of the salary adjustments of 1,1 % at the end of 2013, and 1,4 % for 2014. The rate of increase is however artificially overestimated as the budget 2013 does not include the salary adjustment for 2011, which is instead included in the present draft budget 2014.

- **Appropriations relating to external staff** (Conditions of employment of other servants, Seconded National Experts, Agency staff and related social expenditure) **decrease by - 0,1 %** (+ 0,3 % including Croatia).
- **Other administrative appropriations decrease overall by - 1,7 %** (- 1,1 % including Croatia), with different evolutions depending on the particular needs and savings capacity.

Considerable savings were made for meetings, committees and conferences, mission and representation costs, studies, social expenditure, linguistic external services, building charges, security, general equipment, training, acquisition of information, publications and expenditure for mobility.

The only significant increase relates to the end of the Commission and the resulting change in Members in November 2014.

– **Pensions: + 7,2 %**

For pensions, the + 7,2 % increase in appropriations results from the annual adjustments and the growing number of pensioners (+ 4,3 %). When including in the 2013 budget level the impact of the 2011 salary adjustment, the increase would be limited to + 5,5 %, which is below the increase in the 2013 budget (+ 6,8 %).

– **European schools: -5,6 %**

The appropriations for the EU contribution to the European schools ('Type I'⁴¹, EUR 167,3 million) show a decrease as compared to 2013 (EUR 171,6 million), and correspond to the amounts adopted by the governing board of the European schools, diminished by the impact of the salary adjustments at the end of 2013 and 2014. The overall decrease by -2,5 % compared to 2013 is explained by a tight control of expenses in the schools' budgets and a revision of the teachers' salary grid, allowing for savings in the level of the EU contribution. Further savings on 'Type I' schools, estimated at EUR 26 million, could be made if institutions and agencies⁴² that are not financed by the EU budget were to contribute from their own budget to the financing of the 'Type I' schools offering a service to them, in the same way as the Commission proposes for 'Type II' schools.

The appropriations for the EU contribution to the 'Type II' European schools (covering the contribution to national schools in Member States which offer EU curriculum sections equivalent to European schools) amounts to EUR 1,1 million. The decrease by -83,2 % as compared to 2013 (EUR 6,8 million) results from a revised method to calculate the EU contribution, a lower than foreseen number of pupils in some of the schools, as well as by charging on the budgets of the agencies concerned the schooling costs related to their staff's children enrolled in 'Type II' schools.

⁴¹ European schools 'Type I' are dedicated European schools, whereas 'Type II' European schools are national schools which offer a curriculum equivalent to European schools.

⁴² This concerns notably 'European Investment Bank' (EIB), 'European Central Bank' (ECB) and 'Office for Harmonisation in the Internal Market' (OHIM).

There are various **European offices** included in the budget of the Commission which provide services to all institutions. The evolution of the budget for each office is the following:

(in EUR, at current prices)

Offices	Budget	DB	Difference		Excl. additional admin. expenditure related to Croatia's accession		
	2013	2014	2014 – 2013		DB 2014	Diff. 2014 – 2013	
Publications Office (OP)	84 274 000	82 646 000	-1,9%	-1 628 000	81 850 000	-2,9%	-2 424 000
European Anti-fraud Office (OLAF)	57 657 000	58 523 000	1,5%	866 000	58 064 000	0,7%	407 000
European Personnel Selection Office (EPSO), including the EUSA ⁴³	28 535 000	28 231 000	-1,1%	-304 000	28 058 000	-1,7%	-477 000
Office for the Administration and Payment of Individual Entitlements (PMO)	36 721 000	36 817 000	0,3%	96 000	36 389 000	-0,9%	-332 000
Office for Infrastructure and Logistics in Brussels (OIB)	69 455 000	70 013 000	0,8%	558 000	69 589 000	0,2%	134 000
Office for Infrastructure and Logistics in Luxembourg (OIL)	25 191 000	25 041 000	-0,6%	-150 000	24 920 000	-1,1%	-271 000
Total	301 833 000	301 271 000	-0,2%	-562 000	298 870 000	-1,0%	-2 963 000

The same cost-containment objectives as in the Commission's central administration are applied to all the administrative offices. This has led to a global reduction of in their expenditure by -0,2 % compared to the 2013 budget (-1,0 % excluding additional administrative expenditure related to Croatia's accession).

The overall reduction in the statement of estimates of the Office of Publications (OP) and the European Personnel Selection Office (EPSO) results in particular from a reduction of expenditure related to their operational activities. Regarding OLAF, the 1,5 % increase compared to the 2013 budget is partly due to the transfer of 6 posts from the Commission's administration establishment plan to OLAF in the context of the 2013 redeployment of posts to serve Commission's priorities.

The evolution of expenditure for **Delegations** and **Representation Offices** is the following:

(in EUR, at current prices)

	Budget	DB	Difference		Excl. additional admin. expenditure related to Croatia's accession		
	2013	2014	2014 – 2013		DB 2014	Diff. 2014 – 2013	
Delegations (Commission's part, non EEAS)	192 310 000	189 131 000	-1,7%	-3 179 000	189 131 000	-1,7%	-3 179 000
Representation offices (external + infrastructure)	42 795 200	43 674 000	2,1%	878 800	42 463 000	-0,8%	-332 200
Total	235 105 200	232 805 000	-1,0%	-2 300 200	231 603 000	-1,5%	-3 502 200

The reduction of the Commission's establishment plan posts by 1 % has not been applied to Delegations in third countries. However, the same cost-containment objectives as in the Commission's Headquarters administration are applied to Delegations, which leads to an overall decrease of -1,7 %. The overall amount of appropriations for buildings and related expenditure (i.e. purchase of buildings and security) has been reduced, while appropriations for equipment, furniture, supplies and services decrease significantly.

The overall increase of 2,1 % for Representation offices in Member States mostly results from the impact of the new office in Croatia (EUR 1,2 million). The same cost reduction objectives as in the Commission's central administration are applied to the Representations, as well as a continued rationalisation effort. This leads to a decrease of -0,8 % in expenditure excluding the impact of enlargement.

⁴³ 'European School of Administration' (EUSA)

3.7. Heading 6 — Compensations

3.7.1. Summary table for commitment (CA) and payment (PA) appropriations

(in million EUR, rounded figures at current prices)

	Budget		Draft budget (DB)		Share		Difference		Difference	
	2013 ⁽¹⁾		2014				2014 – 2013		2014 / 2013	
	(1)		(2)				(2 – 1)		(2 / 1)	
	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA
Total	75,0	75,0	28,6	28,6	100,0%	100,0%	-46,4	-46,4	-61,9%	-61,9%
<i>Ceiling</i>	75,0		29,0							
<i>Margin</i>			0,4							

(1) Budget 2013 includes draft amending budgets 1 to 5.

This heading covers the cash-flow facility agreed during the accession negotiations with Croatia. This facility is intended to help improve the cash-flow in the national budget of Croatia, taking account of the lead time usually required for commitments to translate into payments.

3.8. Instruments outside the Multiannual Financial Framework

A number of instruments are foreseen to respond to exceptional circumstances, whether internal or external, and are mobilised only in case of need. The related appropriations are placed outside the expenditure ceilings of the multiannual financial framework. The level of commitment appropriations reflect the amounts included in the very advanced stage of the MFF negotiations.

3.8.1. Summary table for commitment (CA) and payment (PA) appropriations

(in million EUR, rounded figures at current prices)

	Budget		Draft budget (DB)		Share		Difference		Difference	
	2013 ⁽¹⁾		2014				2014 – 2013		2014 / 2013	
	(1)		(2)				(2 – 1)		(2 / 1)	
	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA
— Emergency Aid Reserve (EAR)	264,1	80,0	297,0	150,0	65,1%	75,0%	32,9	70,0	12,5%	87,5%
— European Globalisation Adjustment Fund (EGF)	500,0	63,0	159,2	50,0	34,9%	25,0%	-340,8	-13,0	-68,2%	-20,6%
— European Union Solidarity Fund (EUSF)	14,6	14,6	p.m.	p.m.	0,0%	0,0%	-14,6	-14,6	-100,0%	-100,0%
Total	778,7	157,6	456,2	200,0	100,0%	100,0%	-322,5	42,4	-41,4%	26,9%

(1) Budget 2013 includes draft amending budgets 1 to 5.

3.8.2. Emergency Aid Reserve (EAR)

The Emergency Aid Reserve will be called on to allow for a rapid response to specific aid requirements of third countries following events which could not be foreseen when the budget was established. It is to be used first and foremost for humanitarian operations, but also for civil crisis management and protection. As of 2014, it is proposed to also cover situations of particular pressure resulting from migratory flows at the Union's external borders where circumstances so require.

The level of EAR commitment appropriations for 2014 amounts to EUR 297,0 million. Taking into account the unpredictability of the crises and at the same time to ensure the Commission's capacity to respond rapidly to any urgent crisis, the Commission proposes to set the level of EAR payment appropriations at EUR 150,0 million.

3.8.3. European Globalisation Adjustment Fund (EGF)

The EGF is set at EUR 159,2 million. In order to be able to respond more rapidly to new cases, the Commission proposes to enter a conservative amount of EUR 50,0 million in payment appropriations in the draft budget.

3.8.4. European Union Solidarity Fund (EUSF)

No appropriations for the EUSF are proposed at this stage, as its mobilisation will take place, if needed, through an amending budget.

4. HORIZONTAL ISSUES

This section presents the following four horizontal issues for the 2014 draft budget:

- Human resources by institution, notably as regards the implementation of the 1 % staff reduction as proposed by the Commission;
- Administrative expenditure outside heading 5: budget lines for technical and administrative assistance, including expenditure for administrative management under the Research budget and other expenditure headings;
- Bodies set up by the European Union and having legal personality: decentralised agencies, joint undertakings, the European institute of innovation and technology (EIT) and executive agencies;
- Actions without a specific legal base: this concerns notably programmes, activities and decentralised agencies for which the legal base is currently outstanding, pilot projects and preparatory actions, and actions financed under the prerogatives of the Commission.

4.1. Human resources

4.1.1. Human resources by institution

The overview table below presents, for each institution, the number of establishment plan posts authorised in the 2013 budget and the number of posts requested in the 2014 draft budget. In particular, the table shows the additional number of posts requested by the Commission in order to respond to the accession of Croatia, as foreseen on 1 July 2013, as well as the extent to which each institution has taken into account the Commission recommendation to reduce by 1 % the number of posts of all Institutions, as part of an overall reduction of 5 % by 2017. As shown in the table below, with the exception of the European Parliament, all the other institutions have followed the Commission's approach in this regard. The European Ombudsman and the European Data-Protection Supervisor have committed to the approach, but their small size makes it difficult for them to apply the reduction on a yearly basis.

(Number of posts in the establishment plans of the institutions)

Institution	2013 budget(a)	2014 -1 % target (b)		2014 DB (excl. Croatia)	Evolution 2014 / 2013		Difference with - 1 % target	2014 Croatia request	2014 DB (incl. Croatia)	Evolution 2014 / 2013	
European Parliament	6 743	-67	6 676	6 773	30	0,4%	97		6 773	30	0,4%
European Council and Council	3 153	-32	3 121	3 111	-42	-1,3%	0 (c)		3 111	-42	-1,3%
Commission	24 942	-255	24 687	24 686	-256	-1,0%	-1 (d)	215 (e)	24 901	-41	-0,1%
Court of Justice of the European Union	2 002	-20	1 982	1 991	-11	-0,5%	0 (f)		1 991	-11	-0,5%
Court of Auditors	891	-9	882	882	-9	-1,0%	0		882	-9	-1,0%
European Economic and Social Committee	727	-7	720	720	-7	-1,0%	0		720	-7	-1,0%
Committee of the Regions	537	-5	532	532	-5	-0,9%	0		532	-5	-0,9%
European Ombudsman	67	-1	66 (g)	67	0	0,0%	1		67	0	0,0%
European Data Protection Supervisor	45	0	45 (g)	45	0	0,0%	0		45	0	0,0%
European External Action Service	1 670	-17	1 653	1 661	-9	-0,4%	0 (c),(d)		1 661	-9	-0,4%
Total institutions	40 777	-413	40 364	40 468	-309	-0,8%	97	215	40 683	-94	-0,2%

(a) Budget 2013 includes draft amending budgets 1 to 5, i.e. including the additional posts requested for the Court of Justice (+ 7 posts).

(b) For the Commission: 1 % reduction (-250 posts) as well as a reduction of 5 posts to compensate for the 2014 reinforcement of the European GNSS agency (GSA) in line with Commission proposal COM(2013) 40 of 6.2.2013.

(c) 10 posts transferred from the 'European Council and Council' to the 'European External Action Service'.

(d) Due to the transformation of posts into appropriation (see next table) and the transfer of 2 posts from the 'European External Action Service' to the Commission.

(e) including 11 transformation into posts of enlargement related appropriations for contract agents frontloaded in 2012 or granted in 2013.

(f) excluding the request related to an extension of the Court of Justice by 12 new Judges (9 law clerks, one for each Chamber of the General Court).

(g) by the end of 2017, the European Ombudsman and the European Data Protection Supervisor should reduce their posts by 2 and 3 respectively.

The section below presents in more detail the Commission request for human resources. Details on the requests for human resources for the other institutions can be found in their respective statements of estimates for 2014. Section 4.3.1 below presents an overview of the Commission request as regards the establishment plan posts for the decentralised agencies, whereas the staffing levels of the executive agencies are described in section 4.3.4.

4.1.2. Commission human resources

In a context where rigorous cost savings and maximum efficiency are demanded on all public administrations, the Commission is firmly committed to acting responsibly. The Commission's statement of estimates for 2014 **includes the second consecutive 1 % staff reduction in line with its proposal to reduce staff by 5 % over five years**⁴⁴, without prejudice to the last instalment of additional staff in order to cope with the Croatia's accession to the EU as of 1 July 2013. All new activities not linked to enlargement will be covered through efficiency gains and redeployment.

This results in a **1 % reduction of all Commission staff, i.e. a reduction of 340 full-time equivalent units (FTE)** financed across all headings of the multiannual financial framework, as illustrated in the table below.

In September 2011, the Commission presented to the budgetary authority its estimate of additional resources required for **Croatia's accession**⁴⁵, namely a net reinforcement of 384 FTE over 3 years: 46 FTE frontloaded in 2012, followed by a first instalment of 125 FTE in 2013, and a last instalment of 213 FTE in 2014. Accordingly, the Commission requests **213 FTE for 2014** (204 establishment plan posts and appropriations for 9 contract agents) and the conversion of appropriations into posts in its establishment plan for 11 of the **62** contract agents frontloaded in 2012 and 2013.

Notwithstanding the additional human resources requested for Croatia's accession, the Commission presents a 2014 statement of estimates that **reduces its overall number of human resources for the fourth year in a row**⁴⁶, with a **net reduction of 127 FTE** as summarised in the table below.

The breakdown of human resources by policy area is further detailed in Annex III.1 to this document.

Moreover, the staffing of the six executive agencies to which the Commission has delegated programme implementation tasks, has been stabilised at its 2013 level (see point 4.3.4 below), awaiting decisions to be taken on their exact future mandate. The result of an ongoing cost-benefit analysis based on 2014-2020 programmes will inform Commission proposals concerning the scope of the delegation process, which are expected to be presented through an amending letter in due time in view of the Conciliation in November. The adjustment of the staffing levels in the Commission and the executive agencies to be proposed to the budgetary authority will aim at ensuring budget neutrality over the period.

⁴⁴ Communication from the Commission to the European Parliament, the Council, the European Economic and Social Committee and the Committee of the Regions: 'A budget for Europe 2020' (COM(2011) 500 of 29.6.2011); Draft Interinstitutional Agreement (IIA) between the European Parliament, the Council and the Commission on cooperation in budgetary matters and on sound financial management, point 23 (COM(2011) 403 of 29.6.2011).

⁴⁵ Amending Letter No 2/2012, COM(2011) 576, 16.9.2011.

⁴⁶ - 232 FTE in the 2013 draft budget, - 17 FTE in the 2012 draft budget, - 100 FTE in the 2011 draft budget.

Commission Human Resources (HR) excluding impact of Croatia's accession in 2014										Commission HR including 2014 enlargement related request			
Establishment Plan Posts	2013 budget ⁽¹⁾ Authorisation (Posts & estimated FTE of ext. pers.)	2014 evolution ⁽²⁾	Transformation of establishment plan posts into appropriations	Transformation of approp. into establishment plan posts	Transfer between establishment plans	2014 staff request without enlargement	2014 combined result	2014 enlargement related request			Evolution 2014/2013		
								Reinforcement request	Transformation of approp. into establishment plan posts	Total 2014 DB request			
Total Commission Posts	19 268	-178	-29	31	-21	19 071	-1,02%	19 071	179	11	19 261	-7	
Commission ⁽²⁾	1 916	-39				1 877	-2,04%	1 877	1		1 878	-38	
Research - Direct Actions	1 857	-19			32	1 870	0,70%	1 870	9		1 879	22	
Research - Indirect Actions ⁽³⁾	669	-7			-7	655	-2,09%	655	5		655	-14	
OP	378	-4			2	376	-0,53%	376			381	3	
OLAF	125	-1			-1	123	-1,60%	123	1		124	-1	
EPSO	403	-4			-2	397	-1,49%	397	3		400	-3	
OIB	144	-1			-1	142	-1,39%	142	1		143	-1	
OIL	182	-2	-5			175	-3,85%	175	5		180	-2	
PMO	29 942	-255	-34	31	2	24 686	-1,03%	24 686	204	11	24 901	-41	
Total Commission Posts													
External Personnel													
Under heading 5 ⁽⁴⁾	4 115	17	34	-31		4 135	0,49%	4 135	9	-11	4 133	18	
Outside heading 5	4 308	-104				4 204	-2,42%	4 204			4 204	-104	
Total Commission Ext. Pers.	8 423	-87	34	-31	0	8 339	-1,00%	8 339	9	-11	8 337	-86	
Total Commission HR	33 365	-342	0	0	2	33 014	-1,02%	33 014	213	0	33 238	-127	
Total Exec Agencies staff													
EACI	159					159	0,00%	159			159		
EACEA	431					431	0,00%	431			431		
EAHC	50					50	0,00%	50			50		
TENTEA	100					100	0,00%	100			100		
ERCEA	389					389	0,00%	389			389		
REA	558					558	0,00%	558			558		
Total Exec Agencies staff	1 687	0	0	0	0	1 687	0,00%	1 687	0	0	1 687	0	

(1) Source: Budget 2013 as revised by draft amending budget No 4/2013 reducing, following the transfer of tasks to EACEA, the Commission establishment plan by 2 posts and Commission external personnel by an estimate of 13 FTE, and accordingly increasing the staff of EACEA by 15 FTE.

(2) 1 % reduction (-250 posts) as well as a reduction of 5 posts to compensate for the 2014 reinforcement of the European GNSS agency (GSA) in line with Commission proposal COM(2013) 40 of 6.2.2013.

(3) Innovation activities previously financed from the operating budget are integrated in Horizon 2020, the 2014-2020 framework programme for Research and Innovation (32 posts).

(4) As free-lance service providers do not have a contract of employment with the Commission, the corresponding FTE are not accounted for and have been deducted from the 2013 basis (305 FTE for translation and 148 for interpretation).

The net result reflected in the table above integrates the following request to adjust the structure of the Commission's establishment plans:

- The **transformation of posts into appropriations**: former D-category posts becoming vacant will be converted into appropriations for contract agents, as agreed in the framework of the reform of the Staff Regulations. This also concerns the gradual return of posts agreed at the creation of the administrative offices, to be converted into contract agents.
- This transformation of posts into appropriations is **partially offset by the transformation of a limited number of appropriations for external personnel into posts** to ensure the required stability of staff.

The 2007 screening exercise revealed a potential mismatch between the existing structure of staff and future needs, pointing in particular to the desirable gradual reduction of assistant versus administrators posts. The 2014 statement of estimates follows up on the trend, and requests an upgrading of the existing establishment plans resulting in immediate savings and budget neutrality over time in order to allow the Commission to adapt its human resources to the political priorities:

- The transformation of 284 AST 6 into 284 AD 5 posts on the Commission establishment plan,
- The transformation of 12 AST 6 posts into 12 AD 5 posts on the research establishment plan (indirect actions), and
- A limited transformation in the establishment plan of one of the Offices: 3 AST 6 posts into 3 AD 5 posts for OIB.

In light of the **overall Commission staff reduction (- 127 FTE)**, huge efforts are imposed on Commission services to **achieve their objectives with fewer human resources**:

- Without prejudice to further redeployment efforts in the course of 2014, the Commission is currently **redeploying 1 % of its 2013 posts across Directorates-General (256 posts)**, identifying all possible efficiency gains, notably by moving staff away from administrative support and coordination functions to concentrate on political priorities and frontline activities. The reallocated posts will mainly be used: (1) to strengthen the Commission's capacity to defend its competition and trade rules, (2) to investigate on fraud and irregularities affecting the EU financial interests, (3) to implement measures against tax fraud and tax evasion, (4) to progress towards the implementation of a banking union and the structural reform of the EU banking sector, and (5) to carry out international trade negotiations, in particular with the United States. Other priority area which will be reinforced is the Common Foreign and Security Policy (CFSP).
- In addition individual Directorates-General intend to **redeploy internally a substantial number of posts (563)** to operational activities, concentrating reinforcement on policy making as illustrated by the table below.

2014 Establishment Plan Posts internal redeployment effort within individual DGs/Services			
Work profile description	Reduction	Reinforcement	Net result
Administrative support	-93	25	-68
General coordination	-53	20	-33
Budgetary management & antifraud	-55	42	-13
Law making, monitoring and enforcement	-89	86	-3
Linguistic		5	5
Programme management	-101	107	6
Policy making	-142	252	110
Communication	-30	26	-4
Total DGs/Services	-563	563	0

The Commission will continue to allocate staff temporarily to serve time-limited activities. This mechanism has proved a dynamic and flexible way to face peaks in workload and to return posts when the peak is over, contributing to dynamic human resources management.

Moreover, the Commission continues to explore and encourage all flexible arrangements. The mechanism of pooling expertise for specific time-bound tasks is still being used to allow temporary posting of officials within services facing a sustained increased workload. The ongoing Task Force for Greece set up in July 2011 and the Support Group for Cyprus created in March 2013 are amongst the most telling examples.

The above drastic constraints lead Commission services to constantly reprioritise activities and adjust resources allocation to priorities, as illustrated by the various programme countries teams set up throughout the DGs. This also involves scaling down activities which are today less relevant or important than they may have been in the past.

The Commission also remains committed to exploring possible economies of scale through *enhanced inter-institutional cooperation*. The set-up of the Computer Emergency Response Team (CERT-EU Task Force) in September 2012, which aims to reinforce the IT security of all the institutions, shows the trend in this direction.

Finally, regarding *geographical balance*, the Commission had set itself the objective of recruiting an overall number of nationals from the new Member States at least similar to the overall number of new posts granted for enlargement. It has been successful in meeting this target. The Commission proceeds with a close and regular monitoring of recruitment of nationals from all Member States to ensure a balanced representation of all nationalities in each function group.

4.2. Commission administrative expenditure outside heading 5

4.2.1. Summary table

The table below presents a summary overview of administrative expenditure outside heading 5.

(in EUR, at current prices)

Summary overview of administrative expenditure outside heading 5	Budget 2013 ⁽¹⁾	Draft budget 2014	Difference 2014 – 2013	Difference 2014 / 2013
	(1)	(2)	(2 – 1)	(2 / 1)
— Support expenditure outside research and heading 5	430 001 735	431 623 030	1 621 295	0,4%
— Support expenditure for operations and programmes	358 559 735	360 643 758	2 084 023	0,6%
— Executive agencies (outside research agencies)	71 442 000	70 979 272	-462 728	-0,6%
— Support expenditure for direct and indirect research	780 266 750	789 166 357	8 899 607	1,1%
— Officials and temporary staff	405 317 000	397 071 170	-8 245 830	-2,0%
— External personnel	90 262 000	90 562 000	300 000	0,3%
— Other management expenditure	187 262 750	185 565 405	-1 697 345	-0,9%
— Other expenditure for new major research infrastructures	0	16 986 000	16 986 000	
— Executive agencies for Research	97 425 000	98 981 782	1 556 782	1,6%
Total	1 210 268 485	1 220 789 387	10 520 902	0,9%

(1) Budget 2013 includes draft amending budgets 1 to 5.

The sections below explain the purpose of technical and administrative support expenditure which is directly linked to non-research programmes (section 4.2.2) and the research programmes (section 4.2.3).

4.2.2. Support expenditure for operations and programmes

Many EU multiannual programmes foresee amounts for technical and administrative support expenditure, directly linked to the implementation of the operational programmes and financed from the financial envelope

of the programme. This technical and administrative support expenditure is clearly identified in the EU budget, on dedicated budget lines (XX 01 04 lines).

The appropriations for technical and administrative support are used to carry out activities such as evaluation of calls for proposals, studies, information systems, expert meetings and audits, which are necessary to achieving value for money and ensuring sound financial management. Furthermore, in delegations in third countries and on a limited number of pre-identified budget lines, support staff can be financed within the limits of a ceiling defined in the budget.

The Commission has used the appropriations for administrative support in the 2013 budget as a benchmark for the 2014 draft budget. On the basis of budget execution in 2012, as well as the expected level of operational appropriations to be managed in 2014, the Commission has carried out a rigorous needs assessment. This has enabled the Commission to propose a level of appropriations which remains constant in nominal terms (0,7 %). The requested EUR 360,6 million is necessary to ensure proper implementation of operational programmes in 2014, as set out below.

For a large number of administrative support lines, the Commission requests a level of appropriations which remains constant in nominal terms, reflecting the rigour applied to administrative resources in general (see section 3.6 above). Overall, the requested amounts by heading show:

- An increase for heading 1a (+ EUR 7,7 million), which is mostly due to the Galileo and EGNOS programmes (+ EUR 2,35 million) having reached their exploitation phase, as well as to the Copernicus programme (+ EUR 1,5 million);
- This increase for heading 1a is fully offset by reductions for the other headings (heading 1b: EUR -0,3 million; heading 2: EUR -1,8 million, heading 3: EUR -1,8 million and heading 4: EUR -1,7 million).

Appropriations for external personnel financed under operational budget lines are part of the effort to reduce Commission staff by 5 % over 5 years (see section 4.1 above). For the 2014 DB, the reduction of staff financed from programme financial envelopes other than research results in a decrease of 85 FTE compared to the 2013 budget. The additional external personnel required for the implementation of new priorities has been covered by redeployment. The evolution of external personnel other than the expected evolution of average costs concerns in particular:

- With regard to the management of external aid programmes in Delegations, the decrease of an estimate of 76 FTE mainly results from the following movements:
 - A decrease of 99 estimated FTE in the Development Cooperation Instrument (DCI) following a workload assessment in Delegations and the evolution of appropriations to be managed according to the MFF 2014-2020;
 - An estimate of 20 additional FTE to cope with the phasing in of the new Partnership Instrument.
- With regard to the Pre-accession Instrument, the translation of the accession of Croatia to the European Union, and in particular the phasing out of pre-accession activities during the transition period foreseen under Article 44 of the Accession Treaty, as well as new priorities under the 2014-2020 MFF entail a decrease of 7 FTE in the sub-ceilings financing external personnel of budget lines for the Instrument for Pre-accession Assistance under the policy areas Employment (budget item 04 01 04 13: -3 FTE), Regional policy (13 01 04 02: -4 FTE) and an increase of 3 additional FTE under policy area Agriculture (05 01 04 03: +3 FTE).

More details on technical and administrative support expenditure which is directly linked to the management of EU programmes are provided as part of Working Document II ('Commission Human Resources') accompanying the 2014 draft budget.

4.2.3. *Administrative expenditure under the Research budget*

As shown in the summary table 4.2.1 above, administrative expenditure financed under the Research budget includes:

- Research expenditure related to staff (XX 01 05 X1);
- Research expenditure related to external personnel (XX 01 05 X2);
- Research other management expenditure (XX 01 05 X3);
- Direct research other expenditure for new major research infrastructures (10 01 05 X4);
- Research executive agencies (ERCEA and REA).

Detailed information on research establishment plan posts financed from the research budget is provided as part of Working Document II ('Commission Human Resources') accompanying the 2014 draft budget.

As explained in section 4.1 above, the overall reduction of establishment plan posts in the 2014 draft budget is applied to the research establishment plan (direct and indirect actions) as well. At the same time, the Commission requests a budgetary neutral upgrading of 12 posts of the research indirect actions establishment plan. Finally, 32 posts are proposed to be transferred from the operating to the research indirect actions establishment plan, since parts of the new 'Horizon 2020' programme will cover innovation related activities which are currently financed under the administration budget.

The number of posts and the level of appropriations for research administrative support expenditure are expected to be reviewed in the context of the delegation of implementing tasks to executive agencies, as set out in section 4.3.4 below. Awaiting the outcome of this process, the expected evolution of research support expenditure can be summarised as follows:

- Overall, as compared to the 2013 budget, taking into account the impact of the 1 % staff reduction, the requested appropriations for research expenditure related to staff decrease by -2,0 %. This is in particular due to a 5 % reduction in staff expenditure for direct research, which reflects the profile of the new research programme. Expenditure for indirect research staff increases by 1 % in nominal terms, which reflects the 1 % staff reduction;
- Appropriations for research expenditure related to external personnel in 2014 are nearly frozen at the level of the 2013 budget (+ 0,3 %). Again, a distinction is made between indirect research and direct research⁴⁷: the appropriations for external personnel for indirect research are frozen in nominal terms at the level of 2013, whereas the appropriations for external personnel for direct research show a 1 % increase in nominal terms;
- Appropriations for other management expenditure for research decrease by (-0,9 %) as compared to the 2013 budget. These appropriations are used to finance actions which are key to proper

⁴⁷ The lines concerned are to be found under policy areas: 02, 05, 06, 08, 09, 15, 32 (indirect research) and 10 (direct research).

implementation, such as IT systems directly related with the submission, evaluation and monitoring of proposals, external audits, workshops and communication activities, across the Framework Programmes;

- Appropriations for other expenditure for new major research infrastructures (direct research, EUR 17,0 million) are presented separately, to identify this type of expenditure more clearly;
- Appropriations for the research executive agencies (REA and ERCEA) are set at the level of the 2013 budget adjusted for inflation, awaiting the outcome of the cost-benefit analysis on the possible delegation of tasks to the executive agencies in the new programming period (see section 4.3.4 below).

4.3. Bodies set up by the European Union and having legal personality

Key budgetary information for all EU bodies (decentralised agencies, executive agencies, joint undertakings and EIT) is provided in Annex VI. Furthermore, a dedicated Working Document III accompanying the 2014 DB presents very detailed and exhaustive information on ‘agencies’, with a transparent presentation with regard to revenue, expenditure and staff levels of various Union bodies which actually receive a contribution charged to the EU budget.

4.3.1. Decentralised agencies

The DB request for decentralised agency staffing and appropriations is guided by two overall constraints: on the one hand, the new MFF lays down indicative envelopes for agency expenditure by heading, and on the other hand, the objective of reducing staffing levels in agencies by 5 % over five years. With this in mind, the 2014 DB has been prepared in parallel with a broader Commission exercise to establish a programming of human and financial resources for decentralised agencies for the years 2014-2020, with the aim to arrive with Parliament and Council at a common understanding of agency resources needs for the next financial period. In so doing, new tasks are to be matched with corresponding resources, within the two constraints set by the MFF. The Commission intends to present the results of this exercise in July 2013, as a starting point for the procedure foreseen under point 47 of the Interinstitutional Agreement on budgetary discipline and on sound financial management (point 25 of the draft IIA for 2014-2020)⁴⁸. The financial programming for each individual agency within each MFF expenditure heading will be provided once the exercise is completed.

Moreover, the draft budget takes account of the Commission proposal to revise the mechanisms for funding the so-called ‘Type II’⁴⁹ European schools, by charging to agencies’ budgets the schooling cost of children of agency staff in ‘Type II’ schools, so as to treat all agencies in a consistent manner. At present, if there is no Type II school, the school allowances for children of agency staff are charged on the agency’s budget. However, whenever a Type II school is created the expenditure is charged on heading 5, which leads to inconsistent budgetary treatment among agencies. The Commission proposes to offset the additional expenditure for agencies’ budgets which results from the revised funding of ‘Type II’ schools (estimated at some EUR 3,2 million in 2014) by increasing the EU contribution to the 10 agencies concerned⁵⁰ accordingly.

As part of the preparation of the 2014 DB, the Commission has made a thorough assessment of the needs for each of the decentralised agencies. Overall, this exercise has allowed the Commission to arrive at a 3,8 % increase of expenditure for all decentralised agencies as compared to the 2013 budget. This result is to be seen in the context of the extension to new tasks or the ongoing start-up phase for a number of agencies, such as the

⁴⁸ OJ C 139, 14.6.2006 and COM(2011) 403, 29.6.2011.

⁴⁹ ‘Type II’ European schools are national schools which offer a curriculum equivalent to European schools.

⁵⁰ ECHA, EASA, ENISA, EEA, ECDC, EFSA, CEPOL, EUROPOL, EUROJUST and eu.LISA.

new eu.LISA agency for the management of large-scale IT systems in the area of freedom, security and justice, which has become operational only in late 2012.

The proposed level of the EU contribution to and the staffing level of individual agencies reflect their stage of development. The classification of agencies as *'cruising speed'*, *'new tasks'* and *'start-up phase'* agencies impacts on the growth of their EU contributions and staffing levels: typically, agencies which have been recently created or have recently been assigned new tasks require additional appropriations and additional staff, to carry out tasks related to their new or recently extended mandates, whereas cruising speed agencies have stable structures and budgets, and are therefore able to pursue rationalisation efforts. The consequences of the updated classification of individual agencies on human and financial resources as proposed in the 2014 draft budget are set out in more detail below.

In the 2014 draft budget, the Commission continues its policy to deduct assigned revenues stemming from the recovery of decentralised agency surpluses for the year 2012 from the 2014 EU contribution to the agencies in question, so as to adjust the need for 'fresh appropriations' entered in the 2014 DB accordingly.

Moreover, when assessing the decentralised agency's needs for the financial year 2014, the Commission has taken into account the cancellation of commitments and payments (including on payment appropriations carried over from 2011) in 2012. In doing so, the Commission responds to the requirements of the Framework Financial Regulation, Regulation (EC, Euratom) No 2343/2002⁵¹, as revised in July 2008⁵².

As shown in the decentralised agency overview table (annex VI.1), the total requested EU contribution to decentralised agencies in 2014 amounts to EUR 804,8 million. This overall amount is composed of the amounts entered in the 2014 DB (EUR 790,1 million) and the assigned revenues stemming from the recovery of the 2012 surplus (EUR 14,7 million), which will be carried over to 2014.

This represents an increase of the total EU contribution as compared to the 2013 budget (including draft amending budget 4/2013) of EUR 29,4 million, or + 3,8 %. This increase results to a large extent from the additional needs related to the financing of the *'start-up phase'*⁵³ agencies (+ EUR 20,9 million), of which EUR 18,4 million is due to the new eu.LISA agency for the management of large-scale IT systems in the area of freedom, security and justice, which has become operational in late 2012. The EU contribution to the *'new tasks'*⁵⁴ agencies, on the other hand, is foreseen to increase by EUR 8,9 million compared to the 2013 budget. This is due to the new tasks to be assigned as from 2014 to the European GNSS Agency (GSA) in the exploitation of the EGNOS and Galileo systems, as well as to the new extension of the tasks of FRONTEX with regard to the European Borders Surveillance System (EUROSUR). As a rule, the EU contribution to the *'cruising speed'* agencies is at most frozen at the level of the 2013 budget. Taking into account a thorough assessment of 2014 needs and budget execution in 2012, the proposed EU contribution to the *'cruising speed'* agencies is foreseen to decrease by EUR 0,5 million compared to the 2013 budget. The allocations above include the proposed funding in 2014 of 'Type 2' European schools for all agencies concerned through the budget of these agencies.

⁵¹ OJ L 357, 31.12.2002, p. 72.

⁵² OJ L 181, 10.7.2008, p. 23.

⁵³ 'European Banking Authority' (EBA), 'European Insurance and Occupational Pensions Authority' (EIOPA), 'European Securities and Markets Authority' (ESMA), 'European Chemicals Agency' (ECHA) – Biocides activities, 'European Chemicals Agency' (ECHA) – 'Prior Informed Consent' (PIC) activities, 'European Agency for the operational management of large-scale IT systems in the area of freedom, security and justice' (eu.LISA) and 'European Asylum Support Office' (EASO).

⁵⁴ 'European GNSS Agency' (GSA), 'European Maritime Safety Agency' (EMSA), 'European Network and Information Security Agency' (ENISA), 'Agency for the Cooperation of Energy Regulators' (ACER), 'European Medicines Agency' (EMA) and 'European Agency for the Management of Operational Cooperation at the External Borders' (FRONTEX).

As regards staffing of the decentralised agencies, the Commission has applied an overall 1 % staff reduction to the number of posts across the establishment plans of agencies in the 2013 budget (including draft amending budget No 4/2013)⁵⁵, including for the two fully self-financed agencies OHIM and CPVO⁵⁶.

To arrive at this overall 1 % reduction in agency posts and to respond, at the same time, to the needs in the establishment plans for the ‘start-up phase’ and the ‘new tasks’ agencies, the Commission has created a ‘redeployment pool’ by applying a 1 % levy on the posts of all agencies. The posts resulting from this exercise are proposed to be allocated in particular to the ‘start-up phase’ agencies, notably in the field of financial supervision (EBA, EIOPA and ESMA), as well as to the ‘new tasks’ agencies, which concerns in particular the GSA. The allocation of posts for each individual ‘start-up phase’ or ‘new tasks’ agency, as compared to their number of posts authorised in the 2013 budget, is shown in the tables in Annex VI.1. This Annex also shows that the total number of establishment plan posts across all agencies foreseen for 2014 amounts to 5 996.

4.3.2. *Joint undertakings*

Annex VI.2 presents an overview table for the existing 7 joint undertakings.

Compared to the 2013 budget, the total EU contribution to the joint undertakings decreases by 43,6 % to EUR 933,2 million. This decrease in the overall EU contribution to the joint undertakings should be seen in light of the upcoming Commission proposals for the future generation of joint technology initiatives, to be funded from ‘Horizon 2020’, which the Commission intends to adopt by mid-2013. Awaiting these proposals, no new commitment appropriations are requested at this stage in the draft budget for the six current Joint Technology Initiatives (JTIs). Subject to final decisions to be taken on these proposals, the Commission intends to adopt, in time for the start of the Conciliation, an amending letter to reflect the budgetary consequences of the new generation of JTIs. As a consequence, all commitment appropriations requested in the draft budget 2014 relate to the EU contribution to the ITER joint undertaking, which is proposed to increase from EUR 904,9 million in 2013 to EUR 933,2 million (operational expenditure) in 2014.

The staffing of the joint undertakings is foreseen to remain stable in 2014, including for the JTIs. This was foreseen at the time of their creation, in view of the important level of outstanding commitments to be managed. For that reason, the funding for the ‘phasing out’ period of the JTIs has already been included in the 2013 budget.

4.3.3. *European institute of innovation and technology (EIT)*

Annex VI.3 presents an overview table for EIT. Reflecting its start-up phase, the foreseen EU contribution to EIT increases from EUR 123,1 million to EUR 235,1 million. Furthermore, five additional posts are requested, over and above the 34 posts authorised under the 2013 budget.

The increase of the EU contribution to the EIT relates by and large to the planned reinforcement of operational expenditure (Title 3), principally through the Knowledge and Innovation Communities (KICs), which are meant to promote and integrate higher education, research and innovation of the highest standards. Under Horizon 2020, the three existing KICs, focused on sustainable energy (KIC InnoEnergy), climate change (Climate KIC) and information and communication society (EIT ICT Labs), will be expanded with six new ones in 2014-2020.

⁵⁵ The 1 % staff reduction target for the overall number of establishment plan posts in 2014 for the decentralised agencies included in the EU budget takes account of the transfer of 5 posts from the Commission establishment plan to the ‘European GNSS Agency (GSA), in line with Commission proposal COM(2013) 40 of 6.2.2013.

⁵⁶ ‘Office for Harmonisation in the Internal Market’ (OHIM) and ‘Community Plant Variety Office’ (CPVO).

4.3.4. Executive agencies

In order to focus on its core tasks, such as policy-making and strategic management, the Commission has delegated responsibility for the implementation of certain programmes to executive agencies. As confirmed by the Court of Auditors⁵⁷, agencies have proved to be successful in terms of cost savings, the provision of better service delivery and simplification of processes. They have also ensured effective external communication and dissemination of results, which has contributed to enhancing the visibility of the EU.

In its proposal for the 2014-2020 multiannual financial framework (MFF)⁵⁸, the Commission announced its intention to use the option of more extensive recourse to existing executive agencies. In this regard, the Commission intended to propose an extension of the mandate of the current six executive agencies, subject to a cost-benefit analysis based on the 2014-2020 programmes to be adopted by the Council and the European Parliament.

The cost-benefit analysis is currently underway. As soon as this preparatory work is completed, taking into account the outcome of the MFF negotiations, the Commission will present the file to the Committee for Executive Agencies and the European Parliament. Pending decisions to be taken on the agencies' future mandate, in the 2014 draft budget the Commission proposes to stabilise the staffing of each of the six executive agencies at its 2013 level (including draft amending budget No 4/2013), and to freeze the EU contribution to the running costs of the agencies. As a consequence, the proposed number of staff in the executive agencies remains at 1 687 FTE, and the total EU contribution amounts to EUR 170,0 million (+ 0,6 %).

In light of the delegation process, and in time for the start of the Conciliation, the Commission intends to present an amending letter to take account of the impact of the delegation of operational programmes on the staffing and subsidy levels of each executive agency individually. The adjustment of the staffing levels in the Commission and the executive agencies to be proposed to the budgetary authority will aim at ensuring budget neutrality over the period.

Annex VI.4 presents an overview for the executive agencies, both for the EU contribution to the agencies from operational programmes managed, and for the establishment plans and external personnel.

4.4. Actions without a specific legal base

Article 54 of the Financial Regulation⁵⁹ states that, ‘...a basic act shall first be adopted before the appropriations entered in the budget for any action by the Union may be used.’ However, the Financial Regulation also provides for five exceptions to this rule: 1) pilot projects; 2) preparatory actions; 3) preparatory measures in the field of Title V of the Treaty on European Union (concerning CFSP); 4) actions undertaken on the basis of the institutional prerogatives and specific powers conferred on the Commission by the Treaties; and 5) operations of each institution under its administrative autonomy.

4.4.1. Programmes, activities and decentralised agencies for which the legal base is outstanding

As set out above, appropriations are to be entered into the reserve until such time as the legal base is adopted by the legislative authority. However, many legal bases for the new spending programmes are still outstanding, awaiting agreement on the new MFF. That is why the Commission, as a general rule, has placed the

⁵⁷ Special Report No 13/2009, Delegating implementing tasks to executive agencies: a successful option?

⁵⁸ COM(2011) 500, 29.6.2011, point 6.1.3 and policy fiches.

⁵⁹ OJ L 298, 26.10.2012, p. 1.

appropriations on the relevant budget lines. It is proposed to review the situation during the Conciliation, at which point the appropriations for all legal bases that are still outstanding may be entered into the reserve.

More detailed information on the new spending programmes is given under the corresponding headings of the financial framework (see section 3 above – key aspects of DB 2014 by financial framework headings).

4.4.2. Pilot projects and preparatory actions

In the 2014 DB, the Commission has not included any commitment appropriations for pilot projects and preparatory actions, in the first year of a new financial framework.

Detailed information on pilot projects and preparatory actions is presented in Working Document IV accompanying the 2014 DB.

4.4.3. Actions financed under the prerogatives of the Commission

In the 2014 draft budget, the actions financed under the institutional prerogatives of the Commission amount to EUR 368,3 million. This overall amount represents an increase of 3,2 % compared to the 2013 budget (EUR 357,0 million), which is primarily due to (1) the ‘Schengen Facility for Croatia’, which increases from EUR 40,0 million in the 2013 budget (including draft amending budget No 1/2013) to EUR 80,0 million in 2014, in line with the financial package agreed for the accession of Croatia, and (2) the ‘Union participation at the World Exposition 2015 ‘Feeding the Planet – Energy for Life’ in Milan’ (+ EUR 6,3 million), as a new initiative to prepare the 2015 Expo. Moreover, the Commission proposes to make an amount of EUR 0,8 million available under heading 3 as a contribution to the financing of the ‘House of European History’. These targeted increases are to a large extent offset by reductions elsewhere, notably for Support activities to the European transport policy and passenger rights (EUR -10,1 million), as well as for Communication activities.

More details on the actions financed under the Commission’s prerogatives can be found in Document II (financial programming 2014-2020).

5. ANNEX — DETAILED FIGURES

5.1. Annex I — Multiannual financial framework 2014-2020, at current prices

(in million EUR, at current prices)

APPROPRIATIONS FOR COMMITMENTS (1)	2014	2015	2016	2017	2018	2019	2020	Total 2014-2020
1. SMART AND INCLUSIVE GROWTH	63 973	66 813	69 304	72 342	75 271	78 752	82 466	508 921
Competitiveness for growth and jobs	16 390	17 406	18 467	20 038	21 354	23 199	25 311	142 165
Economic, social and territorial cohesion	47 583	49 407	50 837	52 304	53 917	55 553	57 155	366 756
2. SUSTAINABLE GROWTH: NATURAL RESOURCES	59 303	59 599	59 909	60 191	60 267	60 344	60 421	420 034
Of which: Market related expenditure and direct payments (2)	44 130	44 368	44 628	44 863	44 889	44 916	44 941	312 735
3. SECURITY AND CITIZENSHIP	2 179	2 246	2 378	2 514	2 656	2 801	2 951	17 725
4. GLOBAL EUROPE	8 335	8 749	9 143	9 432	9 825	10 268	10 510	66 262
5. ADMINISTRATION	8 721	9 076	9 483	9 918	10 346	10 786	11 254	69 584
Of which: Administrative expenditure of the institutions	7 056	7 351	7 679	8 007	8 360	8 700	9 071	56 224
6. COMPENSATIONS	29							29
TOTAL COMMITMENTS APPROPRIATIONS	142 540	146 483	150 217	154 397	158 365	162 951	167 602	1 082 555
as a percentage of GNI (3)	1,03 %	1,02 %	1,00 %	1,00 %	0,99 %	0,98 %	0,98 %	1,00 %
TOTAL PAYMENTS APPROPRIATIONS	135 866	142 448	144 265	142 285	148 704	155 310	156 801	1 025 679
as a percentage of GNI (3)	0,98 %	0,99 %	0,96 %	0,92 %	0,93 %	0,94 %	0,91 %	0,95 %
OUTSIDE THE MFF	4 619	5 703	5 865	6 041	6 232	6 438	6 663	41 561
as a percentage of GNI (3)	0,03 %	0,04 %	0,04 %	0,04 %	0,04 %	0,04 %	0,04 %	0,04 %
GRAND TOTAL COMMITMENTS APPROPRIATIONS	147 159	152 186	156 082	160 438	164 597	169 389	174 265	1 124 116
as a percentage of GNI (3)	1,06 %	1,06 %	1,04 %	1,04 %	1,03 %	1,02 %	1,02 %	1,04 %
GRAND TOTAL PAYMENTS APPROPRIATIONS								
as a percentage of GNI (3)								
(1) The ceilings for commitment and payment appropriations in the multiannual financial framework (MFF), taken as a reference point for the establishment of the 2014 draft budget, result from the very advanced stage of the MFF negotiations, adjusted to take account of the impact on the subceilings of headings 1a and 1b of the Commission proposal to frontload the 'Youth Employment Initiative' (YEI) in 2014-2015, in accordance with Article 9f of the draft Council regulation laying down the MFF for the years 2014-2020, which has a net zero impact at the level of the overall ceiling of heading 1. The corresponding revision is presented below at 2011 prices								
(2) This amount is before taking account of transfers to rural development.								
(3) This is based on the forecast of GNI issued after the Advisory Committee on Own Resources (ACOR) meeting held on 16 May 2013.								

Impact on the subceilings of headings 1a and 1b of the Commission proposal to frontload the 'Youth Employment Initiative' (YEI) in 2014-2015, in accordance with Article 9f of the draft Council regulation laying down the MFF for the years 2014-2020, which has a net zero impact at the level of the overall ceiling of heading 1:

(in million EUR, at 2011 prices)

APPROPRIATIONS FOR COMMITMENTS, REVISION RELATED TO THE FRONTLOADING OF YEI	2014	2015	2016	2017	2018	2019	2020	Total 2014-2020
1. SMART AND INCLUSIVE GROWTH	0	0	0	0	0	0	0	0
Competitiveness for growth and jobs	-160	-240	0	+100	+100	+100	+100	0
Economic, social and territorial cohesion	+160	+240	0	-100	-100	-100	-100	0

5.2. Annex II — 2014 draft budget by policy area and financial framework headings

5.2.1. 2014 draft budget by policy area (including Human Resources)

(Commitment appropriations in EUR million, rounded figures at current price, post and/or person/years)

Title	Budget 2013 ⁽¹⁾		Draft budget 2014		Difference 2014-2013	
	Commitment appropriations	Human resources ⁽²⁾	Commitment appropriations	Human resources ⁽²⁾	Commitment appropriations	Human resources ⁽²⁾
	1	2	3	4	3/1	4-2
01 Economic and financial affairs	555,7	785	233,3	771	-58,0%	-14
02 Enterprise and Industry ⁽³⁾	1 154,7	962	2 504,4	938	116,9%	-24
03 Competition	92,2	877	97,4	870	5,6%	-7
04 Employment, Social Affairs and Inclusion	12 064,2	777	13 798,0	760	14,4%	-17
05 Agriculture and rural development	58 851,9	1 104	58 045,7	1 103	-1,4%	-1
06 Mobility and transport	1 738,1	562	2 872,9	565	65,3%	3
07 Environment	448,4	541	407,1	539	-9,2%	-2
08 Research and Innovation ^{(3),(4)}	6 939,9	1 787	6 283,4	1 766	-9,5%	-21
09 Communications networks, content and technology ⁽³⁾	1 812,2	1 112	1 621,0	1 090	-10,6%	-22
10 Direct research	424,3	2 691	424,9	2 645	0,1%	-46
11 Maritime affairs and fisheries	1 034,5	362	1 063,5	361	2,8%	-1
12 Internal market and Services	106,3	625	110,6	623	4,0%	-2
13 Regional and Urban policy	43 792,8	746	33 164,4	705	-24,3%	-41
14 Taxation and customs union	144,6	531	158,7	529	9,8%	-2
15 Education and culture ⁽³⁾	2 829,6	628	2 570,4	615	-9,2%	-13
16 Communication	265,2	1 089	236,1	1 098	-11,0%	9
17 Health and consumer protection	634,4	925	612,9	924	-3,4%	-1
18 Home affairs	1 338,4	325	1 193,5	291	-10,8%	-34
19 Foreign Policy Instruments ⁽⁵⁾	741,7	147	723,5	181	-2,5%	34
20 Trade ⁽⁵⁾	107,5	805	123,7	808	15,1%	3
21 Development and Cooperation ⁽⁵⁾	5 830,7	3 126	4 954,9	2 973	-15,0%	-153
22 Enlargement ⁽⁵⁾	1 094,4	870	1 514,6	901	38,4%	31
23 Humanitarian aid and Civil Protection	917,3	284	992,3	280	8,2%	-4
24 Fight against fraud	79,4	438	79,5	441	0,2%	3
25 Commission's policy coordination and legal advice	193,3	1 553	199,8	1 548	3,3%	-5
26 Commission's administration	1 030,0	3 720	1 013,6	3 686	-1,6%	-34
27 Budget ⁽⁶⁾	142,5	517	97,5	826	-31,6%	309
28 Audit	11,9	112	12,0	111	1,1%	-1
29 Statistics	134,0	789	134,3	778	0,2%	-11
30 Pensions and related expenditure	1 399,5	0	1 498,4	0	7,1%	
31 Language services	396,8	3 426	399,4	3 382	0,7%	-44
32 Energy ⁽³⁾	702,4	582	959,0	566	36,5%	-16
33 Justice	218,0	393	201,6	390	-7,5%	-3
34 Climate action	50,0	174	121,5	174	142,8%	
40 Reserves	764,1	0	456,2	0	-40,3%	
Total	148 040,8	33 365	138 879,9	33 238	-6,2%	-127
Other institutions	3 527,2		3 587,7			
Grand total	151 568,0	33 365	142 467,6	33 238	-6,0%	-127

(1) Budget 2013 includes draft amending budgets 1 to 5.

(2) This covers both establishment plan posts and all appropriations of external personnel expressed in estimated full time equivalent units.

(3) Human resources data for policy areas 02 'Enterprise and Industry', 08 'Research and Innovation', 09 'Communications networks, content and technology', 15 'Education and culture' and 32 'Energy' include 32 posts transferred from the operating to the research (indirect action) establishment plan as of 1 January 2013 in line with the Common Framework programme for Research and Innovation (Horizon 2020).

(4) Human resources data for policy area 08 'Research and Innovation' include 30 posts which are to be deducted from the Commission budget to compensate in a budget neutral manner any increase in executive agency staff when their mandates are extended to manage parts of 2014-2020 programmes.

(5) This includes Commission staff working in the Union delegations covered by the policy area concerned. Policy area 20 'Trade' also includes postings in delegations of non-external action services.

(6) Human resources data for policy area 27 'Budget' include staff (some 250 posts and an estimate of some 100 full time equivalent units of external personnel) to be redeployed in the course of 2014 to a specific policy area, notably to ensure appropriate staffing of the recently created Support Group for Cyprus and of Commission services which are impacted most by actions related to Member States under financial assistance, or which are to be deducted from the Commission budget to compensate in a budget neutral manner any increase in executive agency staff when their mandates are extended to manage parts of 2014-2020 programmes.

5.2.2. 2014 draft budget by policy area and financial framework headings

(Commitment appropriations in EUR million, rounded figures at current prices)

Policy area	Total	1. Smart and inclusive growth		2. Natural resources	3. Security and Citizenship	4. Global Europe	5. Administration	6. Compensations	Outside the MFF
		1a. Competitiveness	1b. Cohesion						
01 Economic and financial affairs	233,3	13,0				134,7	85,6		
02 Enterprise and Industry	2 504,4	2 422,0		p.m.			82,4		
03 Competition	97,4						97,4		
04 Employment, Social Affairs and Inclusion	13 798,0	202,2	13 521,3			p.m.	74,5		p.m.
05 Agriculture and rural development	58 045,7	54,6		57 775,4		97,2	118,4		p.m.
06 Mobility and transport	2 872,9	1 840,1	983,0				49,8		
07 Environment	407,1			345,0		3,5	58,6		
08 Research and Innovation	6 283,4	6 273,5		p.m.		—	9,9		
09 Communications networks, content and technology	1 621,0	1 574,0					46,0		
10 Direct research	424,9	424,9					p.m.		
11 Maritime affairs and fisheries	1 063,5			1 026,0			37,5		
12 Internal market and Services	110,6	45,1					65,5		
13 Regional and Urban policy	33 164,4	p.m.	33 056,3			39,0	69,1		p.m.
14 Taxation and customs union	158,7	100,3				1,2	57,3		
15 Education and culture	2 570,4	2 300,1				20,0	71,7		
16 Communication	236,1						133,9		
17 Health and consumer protection	612,9	p.m.		p.m.		0,5	105,7		
18 Home affairs	1 193,5						31,6		
19 Foreign Policy Instruments	723,5					711,7	11,8		
20 Trade	123,7					15,5	108,3		
21 Development and Cooperation	4 954,9		p.m.			4 740,2	214,7		
22 Enlargement	1 514,6					1 473,9	40,6		
23 Humanitarian aid and Civil Protection	992,3			—		937,5	26,6		
24 Fight against fraud	79,5	21,0					58,5		
25 Commission's policy coordination and legal advice	199,8						199,8		
26 Commission's administration	1 013,6	35,0					978,6		
27 Budget	97,5	p.m.					68,9	28,6	
28 Audit	12,0						12,0		
29 Statistics	134,3	56,3					78,0		
30 Pensions and related expenditure	1 498,4						1 498,4		
31 Language services	399,4						399,4		
32 Energy	959,0	902,1		—			56,9		
33 Justice	201,6						40,7		
34 Climate action	121,5			101,3		0,9	19,4		
40 Reserves	456,2								456,2
Total	138 879,9	16 264,2	47 560,6	59 247,7		8 175,8	5 007,4	28,6	456,2
Other institutions	3 587,7						3 587,7		
Grand Total	142 467,6	16 264,2	47 560,6	59 247,7		8 175,8	8 595,1	28,6	456,2
Ceilings	142 540,0	16 390,0	47 583,0	59 303,0		8 335,0	8 721,0	29,0	
Margin	72,4	125,8	22,4	55,3		159,2	125,9		

5.3. Annex III — Payment request overview

Payments to be made in 2014 can be grouped into three main categories:

- Payments on **non-differentiated appropriations** (NDA) or quasi non-differentiated appropriations. These are payments to be set at the same level as commitments. Administrative expenditure and the agricultural market expenditure and the direct aid of the Common Agricultural Policy (CAP) are the major items in this category. In addition, this also includes the EU contribution to the decentralised agencies and certain expenditure for which payments immediately follow commitments, such as the financing of guarantees funds. As the table below shows, payments related to non-differentiated appropriations represent 40,2 % of the overall level of payment appropriations requested by the Commission in its draft budget 2014 (DB 2014).
- Payments on **outstanding commitments** (the so-called ‘reste à liquider’ or ‘RAL’). These are mainly completion lines from the 2007-2013 period (or earlier periods) which are clearly identified in the budget nomenclature. Completion lines have no commitment appropriations in 2014. Payments on these lines have to be compared with the RAL at the end of 2013, which can be estimated taking into account the RAL at the end of 2012 and the level of commitments and payments authorised in the 2013 budget (including draft amending budgets 1 to 5).
- Payments on **2014-2020 programmes**. These payments are related to the start-up of the new programmes. In 2014, payments for most of these programmes consist of mandatory pre-financing linked to the approval of the operational programmes, such as for the cohesion policy, rural development, part of the fisheries policy as well as the internal security and migration funds, or to the signature of new contracts (‘Horizon 2020’). In certain cases, however, the payments related to new programmes are interim payments (‘Erasmus for all’, ‘Youth Employment Initiative’ (specific top-up allocation)). These payments represent 7,9 % of total requested payments in DB 2014.

(in million EUR, rounded figures at current prices)

MFF Heading	Expected RAL end of 2013	Draft budget (DB)		2014 Draft Budget — Breakdown for PA				
		2014		NDA ⁽¹⁾	Completion		New programmes	
		CA	PA		CA = PA	PA	% of RAL	PA
1. Smart and inclusive growth	167 769,5	63 824,7	62 788,7	1 125,4	54 547,3	32,5%	7 116,0	11,1%
— Competitiveness for growth and jobs	29 445,6	16 264,2	11 694,9	1 093,3	7 118,7	24,2%	3 483,0	21,4%
— Economic, social and territorial cohesion	138 324,0	47 560,6	51 093,7	32,2	47 428,5	34,3%	3 633,0	7,6%
2. Sustainable growth: natural resources	28 452,8	59 247,7	56 532,5	43 985,1	11 066,1	38,9%	1 481,3	2,5%
— Of which European Agricultural Guarantee Fund (EAGF) — Market related expenditure and direct payments	46,3	43 778,1	43 777,0	43 760,0			17,0	0,0%
— Of which other expenditure	28 406,6	15 469,6	12 755,5	225,1	11 066,1	39,0%	1 464,3	9,5%
3. Security and citizenship	3 244,9	2 139,5	1 668,0	603,2	694,4	21,4%	370,4	17,3%
4. Global Europe	23 939,9	8 175,8	6 251,3	344,8	4 326,8	18,1%	1 579,7	19,3%
5. Administration	651,1	8 595,1	8 596,7	8 592,9	1,7	0,3%	2,1	0,0%
6. Compensations		28,6	28,6	28,6				
Outside the multiannual financial framework (MFF)	621,7	456,2	200,0				200,0	43,8%
Total	224 680,0	142 467,6	136 065,8	54 680,1	70 636,2	31,4%	10 749,5	7,5%
% of total payment appropriations (PA)			100,0%	40,2%	51,9%		7,9%	

(1) NDA = non-differentiated expenditure (whereby commitments are equal to payments).

The estimate of payment appropriations requested by the Commission is rather conservative as it complies with the 2014 ceiling resulting from the very advanced stage of the MFF negotiations, which is EUR 8,5 billion lower than the 2013 ceiling. Most of the payment appropriations will be used to cover non-differentiated appropriations and payments on completion lines, leaving less than 8 % to cover payments related to commitment appropriations for 2014. This confirms the need for specific and maximum flexibility. In any case, throughout 2013 and 2014, the Commission will continue to monitor budget implementation closely and propose correcting measures, using if necessary the tools eventually offered by the 2014-2020 MFF, so as to allow the EU to continue to meet its obligations.

Payments on outstanding commitments in 2014 cover only one third of the RAL as at end-2013, with the implication that payments on RAL will still have a significant impact in 2015 and the following years. On the other hand, payments on commitments for the new programmes managed under the differentiated appropriations regime will only cover 12 % of the total amount to be committed in 2014 for these new programmes (EUR 87 billion in commitment appropriations). To avoid a rapid build-up of RAL for the new programmes, the level of payments for these programmes will have to increase significantly in 2015 and the following years. However, the annual payment ceilings resulting from the very advanced stage of the MFF negotiations are likely to constrain the possibility to meet payment needs stemming from the combination of a sustained level of payments on RAL and an increasing level of payments for new programmes.

The following sections provide an analysis by main programmes.

5.3.1. *Payments on outstanding commitments (RAL at the end of 2013)*

Payment appropriations on outstanding commitments (completion lines) represent 51,9 % of the overall request for payment appropriations in 2014. The bulk of the request is for heading 1b, but significant payment appropriations will also be needed for heading 2 ('rural development' and the 'European Fisheries Fund', as well as for 'Life+'), heading 1a (for which nearly two thirds of the payment appropriations are needed for the '7th research framework programme', with the remainder mostly for 'TEN-T', 'EGNOS and Galileo' and 'ITER') and for heading 4 (mostly for the 'Development Cooperation Instrument', the 'European Neighbourhood Instrument' and the 'Instrument for Pre-Accession assistance').

The expected RAL at the end of 2013 (EUR 224,7 billion) is calculated on the basis of the voted budget 2013 as amended by draft amending budgets (DAB) 1 to 5. In particular, the estimated RAL at end-2013 assumes that the European Parliament and the Council will authorise in 2013 the full amount of additional payment appropriations requested by the Commission in DAB No 2/2013 (EUR 11,2 billion). The RAL identified in the table below is the RAL associated with completion lines (EUR 221,2 billion). The percentage of the RAL at the end of 2013 which will be paid in 2014 provides an indication of the expected number of years needed to clear the RAL, assuming that the level of payments of 2014 is maintained and in the absence of decommitments.

The following table shows the relationship between the RAL and the expected level of payments:

(in million EUR, rounded figures at current prices)

Heading	Expected RAL end of 2013	PA in DB 2014	% of RAL paid in 2014	Share in PA 2014
Programmes for which most of the RAL will be paid in 2014 ($\geq 70\%$ RAL paid in 2014)	850,9	714,7	84,0%	1,0%
Programmes for which most of the RAL will be paid in 2 years ($\geq 40\%$ - $<70\%$ RAL paid in 2014)	25 895,6	10 862,2	41,9%	15,4%
Programmes for which most of the RAL will be paid in 3 years ($\geq 30\%$ - $<40\%$ RAL paid in 2014)	138 763,1	47 708,5	34,4%	67,5%
Programmes for which most of the RAL will be paid in 4 years ($\geq 20\%$ - $<30\%$ RAL paid in 2014)	27 038,4	6 888,3	25,5%	9,8%
Programmes for which most of the RAL will be paid in 5 years or more ($\geq 0\%$ - $<20\%$ RAL paid in 2014)	28 639,6	4 462,6	15,6%	6,3%
Total	221 187,5	70 636,2	31,9%	100,0%

As shown in the table, overall, the level of payments requested in 2014 to pay the outstanding commitments at the end of 2013 will allow for paying 31,9 % of the RAL. This means that maintaining this level of payment appropriations in the following years would allow for paying the outstanding commitments in three years. In turn, this means that paying the pre-2014 RAL at the rhythm proposed for 2014 would require some EUR 70 billion in payment appropriations for RAL in 2015 and 2016 as well.

Programmes for which payments in 2014 will cover 70 % or more of the RAL at end-2013

Payments in 2014 will cover most of the outstanding commitments at end-2013 for a limited number of programmes only. These programmes include '**European satellite navigation systems**' (EGNOS and Galileo), for which final payments have to be made on contracts signed prior to 2014 for the GNSS constellation (satellites, launcher, ground segments, etc), '**Humanitarian aid**', for which payments are usually made in the

year of the commitment (pre-financing) or the following year (closure), as well as the ‘**Common Foreign and Security Policy**’ (CFSP).

Programmes for which payments in 2014 correspond to 40 % to 70 % of the RAL at end-2013

The level of payments for ‘**Education, Training, Youth and Sport**’ (‘Erasmus for all’) will cover 50% of the RAL in 2014, mostly on the second pre-financing of national agencies and on closure payments. This is also the case for ‘**Customs, Fiscalis and Anti-Fraud**’, for which the payments are linked to procurement contracts, in vast majority IT specific contracts signed under multiannual framework contracts. Other programmes under heading 3, such as the completion lines for the ‘**Civil protection**’, ‘**Europe for Citizens**’, ‘**Consumer protection**’ and ‘**Creative Europe**’ programmes, will cover between 40 % and 60 % of their RAL.

The level of payments for the ‘**European Agricultural Fund for Rural Development**’ (EAFRD), amounting to EUR 10,3 billion, will allow to pay about 42 % of the RAL at end-2013. The EAFRD is subject to an ‘N+2’ rule and it also has an important component which leads to yearly payments, directly in line with the level of commitments of that year. For that reason, the level of payments is calibrated to allow paying the RAL in slightly more than two years.

Programmes for which payments in 2014 correspond to 30 % to 40 % of the RAL at end-2013

Nearly 68 % of the overall amount for payments on outstanding commitments will be allocated to budget lines for which between 30 % and 40 % of the RAL at end-2013 will be covered by payments in 2014.

Most of the payments under this category are allocated to the ‘**Cohesion policy**’: the European Regional Development Fund, the European Social Fund, the Cohesion Fund and European Territorial Cooperation. With about 35 % of the RAL covered in 2014, the outstanding commitments can be paid in three years. However, even if 5 % of the envelope is reserved for closure payments, this is not fully consistent with the ‘N+2’ rule. That demonstrates the extent to which the level of payment appropriations in 2014 is constrained by the payment ceiling in the European Council conclusions. With the exception of the Cohesion Fund 2000-2006, for which payment appropriations are still needed for closure payments in 2014, the request for payment appropriations related to outstanding commitments concerns interim payments on 2007-2013 programmes.

The payments on the completion lines for the ‘**Programme for Social change and Innovation**’ (PROGRESS and EURES) will allow paying the first and second pre-financing for pre-2014 actions, as well as interim payments and closure payments. Both the interim payments and closure payments will correspond to 25 % of the level of appropriations requested.

For ‘**Food and feed**’, the payments will mostly correspond to final payments for the eradication programmes, with the remainder for the European laboratories and other phyto-sanitary and veterinary measures.

The ‘**Rights and Citizenship**’ programme in heading 3 will also cover approximately one third of its RAL at end-2013 in 2014.

Programmes for which payments in 2014 correspond to 20 % to 30 % of the RAL at end-2013

Most of the payment appropriations covering between 20 % and 30 % of the outstanding commitments in 2014 are requested for programmes in heading 1a and heading 2.

Two thirds of the overall amount foreseen for this category is allocated to programmes under ‘**Horizon 2020**’, for which the payment appropriations requested in 2014 represent 26 % of the RAL for the completion of the 7th research framework programme as well as for the completion of the innovation part of the Competitiveness and Innovation framework programmes (CIP). The estimates of payments are based on a historical model, which assumes a level of interim payments that is roughly half of the requested appropriations. Although on average only 26 % of the RAL of ‘**Horizon 2020**’ will be paid in 2014, payments on certain budget lines such

as direct actions of the JRC or the European Institute of Innovation and Technology will cover a large percentage of the RAL in 2014.

The payment appropriations for the '**International Thermonuclear Experimental Reactor**' (ITER) are mainly for procurement. The payment appropriations related to the transport part of the Trans-European Networks (integrated in the Connecting Europe Facility — Transport) represent 23 % of the RAL. These payments will be mostly related to pre-financing, in particular for the call for proposals of previous years as well as for financial instruments.

Although 5 % of the envelope is left unpaid until the closure, the level of payment appropriations requested for the '**European Fisheries Fund**' (22 % of the RAL at end-2013) is on the low side, taking into account that this Fund is submitted to the 'N+2' rule. Most of the payments are for interim payments, but there are also some payments related to closure of the 2000-2006 FIG programmes and in the area of data collection and fisheries control. For '**LIFE**', a large part of the payment appropriations in 2014 will be used to pay the first pre-financing on grants which were part of a global commitment in 2013. In addition, there will also be a significant second pre-financing for projects which are sufficiently advanced and an equivalent level of closure payments.

Payments for '**Justice**' and '**Health for Growth**' in heading 3, as well as for the '**European Instrument for Democracy and Human Rights**' (EIDHR) in heading 4, will allow paying slightly more than 25 % of their RAL in 2014. Half of the payments for the '**Instrument for Stability**' (IfS) are mostly requested for the completion of 'Crisis response and preparedness' actions, with approximately the same amount for interim payments and closure payments. The other payments for this instrument are mostly for pre-financing.

Programmes for which payments in 2014 correspond to less than 20 % of the RAL at end-2013

More than 80 % of the overall amount of payments for the programmes for which payments in 2014 will cover less than 20 % of the RAL are for programmes in heading 4.

Payments for the '**Instrument for Pre-Accession assistance**' (IPA) in 2014 will cover approximately 20 % of the RAL and will mainly concern interim payments for 2007-2013 operational programmes (IPA regional component, human resources, rural development, and cross-border component). The amount requested is based on the execution in previous years. In addition, there will be some payments for the closure of 2000-2006 programmes and for the part of the programme that is managed under policy area 'Enlargement', which will cover a larger percentage of the RAL.

The level of payments for the '**Development Cooperation Instrument**' (DCI), will correspond to approximately 17 % of the RAL at end-2013. The level of payments in 2014 has been estimated on the basis of historical trends. However, certain parts of the Instrument, such as the completion lines for 'Non-State actors in development' and 'Geographical cooperation with Africa, Caribbean and Pacific States', will clear their RAL at a faster pace. The '**European Neighbourhood Instrument**' (ENI) and the '**Instrument for Nuclear Safety Cooperation**' (INSC) will cover 13-14 % of their RAL, whereas the '**Partnership Instrument**' (PI) will cover nearly 20 % of its RAL.

In heading 1a, the low level of payments requested for the '**Energy projects to aid economic recovery**' (EERP) takes into account the past implementation pattern. The '**Competitiveness of enterprises and small and medium-sized enterprises**' (COSME) programme will cover 14 % of its RAL and '**Nuclear Safety and Decommissioning**' nearly 20 %.

For the main Funds under heading 3, the '**Asylum and Migration Fund**' (AMF) and the '**Internal Security Fund**' (ISF), completion will mainly concern the closure of the national programmes of 2008 and closure of part of the 2009, 2010 and 2011 national programmes. In addition, there will also be a small amount for final

pre-financing of the 2013 work programmes on Union actions and for the second pre-financing of the 2012 national programmes.

5.3.2. *Payments on new programmes 2014-2020*

Payments on the new programmes represent only 7,9 % of the overall request for payments in 2014, or slightly more than EUR 10 billion. This results from the constraints on the overall payment level as well as from conservative assumptions as regards the start of the new programmes, given the delayed calendar of the 2014-2020 MFF and the legislative process for the adoption of the new legal bases.

The following table shows the relation between the payment appropriations foreseen in the draft budget 2014 and the corresponding commitment appropriations⁶⁰. As shown in the table, the payment request for most of the 2014-2020 programmes will cover less than 10 % of the level of commitments. These payments represent about 50 % of the payment appropriations requested for the 2014-2020 programmes. The corresponding level of payment appropriations will have to increase considerably in the following years, to avoid building up a large amount of RAL for the 2014-2020 period.

(in million EUR, rounded figures at current prices)

Heading	CA in DB 2014	PA in DB 2014	% PA / CA 2014	Share in PA 2014
Programmes for which 2014 commitments will be mostly paid in 2014 ($\geq 70\%$)	1 653,1	1 401,6	84,8%	13,1%
Programmes for which a large share of 2014 commitments will be paid in 2014 ($\geq 50\% - <70\%$)	3 265,1	2 120,3	64,9%	19,8%
Programmes for which a small proportion of 2014 commitments will be paid in 2014 ($\geq 10\% - <50\%$)	16 938,8	2 736,2	16,2%	25,6%
Programmes for which a very small proportion of 2014 commitments will be paid in 2014 ($\geq 0\% - <10\%$)	65 466,5	4 441,4	6,8%	41,5%
Total	87 323,4	10 699,5	12,2%	100,0%

Programmes for which the level of payments is above 70 % of the level of commitments in 2014

In heading 1b, the ‘**Fund for European Aid to the Most Deprived**’ (FEAD) has a yearly management mode and its payments relate to the higher pre-financing (11 % of the overall allocation), deriving from the expected annual requirements for a scheme that was previously managed as non-differentiated appropriations.

Besides this particular programme, this category of programmes is mostly limited to certain programmes under heading 4, such as the pre-financing payments for ‘**Humanitarian aid**’ which are automatically linked with commitments, payments for ‘**Macro-financial assistance**’ where payments are directly linked to commitments and the ‘**Instrument for Nuclear Safety Cooperation**’ (INSC). The management of the ‘**Common Foreign and Security Policy**’ (CFSP) has a level of payments representing three quarter of the level of commitments. Its management is very similar to non-differentiated appropriations where payments rapidly follow commitments.

It should be highlighted that guarantee funds under many other programmes, such as the fund covered by the line ‘Enhancing access to risk finance for investing in research and innovation’ or the budget line ‘Creating an environment more conducive to private investment for telecommunications infrastructure projects’, also have a high level of payments in relation to commitments.

Programmes for which the level of payments is between 50 % and 70 % of the level of commitments

Some programmes have their level of payment appropriations between 50 % and 70 % of the commitment appropriations. For example, for the ‘**European satellite navigation systems**’ (EGNOS and Galileo), payments are made for to launch services and service contracts.

⁶⁰ The table does not include EUR 50 million for ‘European Globalisation Adjustment Fund’ (EGF).

The management mode of the '**Education, Training, Youth and Sport**' ('Erasmus for all') programme imposes to pay significant pre-financing to the National Agencies in the same year as the commitments are made. In particular, the payment of a first pre-financing of 70 % of the decentralised funds has to be made to all National Agencies after signature of the agreements and 100 % of their operating expenditure has to be covered. Moreover, a payment of a second pre-financing for the remaining 30 % of the decentralised funds can be made upon request, based on specific conditions. Finally, there are also pre-financing and intermediate payments for the actions managed directly by the Commission or EACEA.

Certain lines under heading 3 also require a significant level of payments in the year in which the commitment is made. As an example, the '**Creative Europe**' programme will need payment appropriations for pre-financing for the trans-sectorial actions, the 'Culture' aspect and the 'MEDIA' aspect. The level of payments has been estimated on the basis of past experience. This is also the case for the '**Europe for Citizens**' programme.

Programmes for which the level of payments is between 10 % and 50 % of the level of commitments in 2014

Payment for the '**Youth Employment Initiative**' (specific top-up allocation) will reach 25 % mostly for interim payments reflecting the priority in implementation for this important initiative.

As regards the '**European Earth Observation Programme**' (Copernicus), a level of payments close to 50 % of the level of commitments is requested to pay for the services aspect, which concerns for instance land monitoring, marine environment, atmosphere monitoring as well as security, and for the space aspects, which concerns amongst others operations, data purchase and launches.

The level of payment appropriations for '**Horizon 2020**' (11 %) in 2014 is directly linked to the level of commitment appropriations for each programme and the calendar of each call for proposals and corresponding pre-financing payments. However, some parts of the programmes will lead to higher payments, such as payments linked to procurement, experts and financial instruments, or the payments foreseen to cover the delegation Agreement with ESA on the component 'Leadership in space'. Furthermore, payment appropriations for the '**European Institute of Innovation and Technology**' represent about 50 % of the commitments.

The level of payments for the '**Euratom Research and Training Programme**' is about 45 % of the commitments. This will also be the case for '**Competitiveness of enterprises and small and medium-sized enterprises**' (COSME). However, the level of payments for the guarantee instruments corresponding to the budget line 'Improving access to finance for small and middle-sized enterprises (SMEs) in the form of equity and debt' of the COSME programme is close to 65 %.

For '**Customs**' and '**Fiscalis**', pre-financing payments will be made which are linked to the grant agreements to be signed with all 28 Member States and certain candidate countries, as well as some intermediate payments linked to procurement.

In heading 2, the level of payments for the '**European Maritime and Fisheries Fund**' (EMFF), '**Regional Fisheries Management Organisations**' (RFMOs) and '**Sustainable Fisheries Agreements**' (SFAs) is 15 % of the level of commitments. It reflects the proposed pre-financing and the expected rhythm of approval of the new programmes, as well as the inclusion in the programmes of components which have a more annual management mode.

In heading 3, payments for '**Justice**' will cover 80 % pre-financing payments for approximately 60 % of the grant agreements and 10 % pre-financing payments of certain procurement contracts. For the '**Health for Growth**' programme, payments will be made for pre-financing and intermediate payments. Payment appropriations for the '**Asylum and Migration Fund**' (AMF) are slightly higher than 10 % of the commitment level, in order to pay pre-financing. Many other programmes under heading 3, such as '**Rights and Citizenship**', '**Civil protection**' and '**Consumer protection**', will have a level of payments above 20 % of the level of commitments. '**Food and feed**', on the other hand, will be below this range.

The payment level for the '**European Neighbourhood Instrument**' (ENI) is at 19 % of the commitment level, mostly with a view to pre-financing. For this instrument, the part dedicated to the '**Support to peace process and financial assistance to Palestine and to the United Nations Relief and Works Agency for Palestine Refugees**' (UNRWA), requires a level of payment appropriations of about 60 % of the level of commitments.

For the '**Instrument for Pre-Accession assistance**' (IPA), the appropriations will be needed to pay the pre-financing payments to the Western Balkans, Turkey and Iceland, as well as for the Multi-beneficiary programmes. Payment appropriations represent 11 % of the commitment appropriations. The payments related to 'Financial support for encouraging the economic development of the Turkish Cypriot community' will represent 60 % of the commitments.

Programmes for which the level of payments is lower than 10 % of the level of commitments in 2014

Most of the main 2014-2020 programmes have a level of payment appropriations below 10 % of the level of commitment appropriations.

The payment appropriations for '**Investment for growth and jobs**' and '**European territorial cooperation**' under the Cohesion policy (heading 1b) reflect the level of pre-financing agreed at the European Council of February 2013 and a conservative assumption with regard to the start of the new programmes. This also applies to the '**European Agricultural Fund for Rural Development**' (EAFRD), although the proportion of payment appropriations is higher than for the Cohesion policy to take into account the annual component of the EAFRD.

In heading 1a, the level of payments for the '**International Thermonuclear Experimental Reactor**' (ITER) will be limited to payments linked mainly to procurement.

In heading 2, apart from the EAFRD as set out above, the part of '**Environment and climate action**' (LIFE) related to governance and information will have a level of payments at about 5 % the level of commitments. As is the case for programmes of heading 4, the level of payments is influenced by the global nature of the commitments to be made in the first year of the programme.

In heading 4, for the '**Development Cooperation Instrument**' (DCI), the 'Global Public goods — Poverty reduction and sustainable development' component will have a payment level close to 15 % of the commitment level. However, the remaining part of DCI will have a payment level close to 3 % of the commitment level in 2014, mainly for pre-financing. The pre-financing for the '**Partnership Instrument**' (PI) will be very limited in 2014, since this concerns a new programme for which the legal base is likely to be adopted at a late stage in 2013 and this will have an impact on the adoption of the programming. For the '**European Instrument for Democracy and Human Rights**' (EIDHR), payments will be used for pre-financing. The level of payments for the 'Global and trans-regional security threats' component of the '**Instrument for Stability**' (IfS) is set at 5 % of the commitment level.

Finally, no payments are foreseen to be made in 2014 for certain programmes with significant commitment appropriations, which mostly concerns mostly '**Connecting Europe Facility**' (CEF) for transport and energy, including its component included under heading 1b. This is explained by the fact that the evaluation of the calls for proposals is unlikely to be achieved by end 2014. Moreover, no payments linked to the commitment appropriations for the 2014-2020 programmes are foreseen in 2014 for the budget lines under '**Nuclear Safety and Decommissioning**', since important investments are planned for 2013.

5.4. Annex IV — Financing the Europe 2020 strategy

(Commitment appropriations in EUR million, rounded figures at current prices)

Flagship	Programme/Action	Draft budget 2014
1	International Thermonuclear Experimental Reactor (ITER)	933,2
	The Framework Programme for Research and Innovation (Horizon 2020)	3 968,4
	Euratom Research and Training Programme	151,0
	The Union Programme for Education, Training, Youth and Sport (Erasmus for all)	10,4
	European Regional Development Fund (ERDF)	6 531,7
	European Agricultural Fund for Rural Development (after transfers between EAGF and EAFRD)	214,0
	European Maritime and Fisheries Fund (EMFF)	11,7
	Creative Europe Programme	19,0
	Flagship 1 — Innovation Union	11 839,3
2	The Framework Programme for Research and Innovation (Horizon 2020)	170,0
	The Union Programme for Education, Training, Youth and Sport (Erasmus for all)	953,8
	European Union Programme for Social Change and Innovation (PSCI)	18,5
	European Social Fund (ESF)	2 888,5
	Instrument of financial support for encouraging the economic development of the Turkish Cypriot community (TCC)	3,0
	Partnership instrument for cooperation with third countries (PI)	8,2
	European Voluntary Humanitarian Aid Corps EU Aid Volunteers (EUAV)	2,2
	Flagship 2 — Youth on the move	4 044,3
3	The Framework Programme for Research and Innovation (Horizon 2020)	1 657,4
	Connecting Europe Facility (CEF)	73,9
	Interoperability Solutions for European Public Administrations (ISA)	17,4
	European Regional Development Fund (ERDF)	1 387,7
	European Agricultural Fund for Rural Development (after transfers between EAGF and EAFRD)	214,0
	Justice Programme	8,3
	Rights and Citizenship programme	0,2
	Health for Growth Programme	26,1
	Consumer Programme	0,6
	Flagship 3 — A digital agenda for Europe	3 385,6
4	The Framework Programme for Research and Innovation (Horizon 2020)	1 015,4
	Connecting Europe Facility (CEF)	2 858,0
	European Regional Development Fund (ERDF)	10 500,2
	Cohesion Fund (CF)	5 319,4
	European Agricultural Guarantee Fund (EAGF)	3 299,3
	European Agricultural Fund for Rural Development (after transfers between EAGF and EAFRD)	6 515,0
	European Maritime and Fisheries Fund (EMFF)	99,3
	Regional Fisheries Management Organisations (RFMOs) and Sustainable Fisheries Agreements (SFAs)	6,0
	Programme for the Environment and Climate Action (LIFE)	382,9
	Instrument of financial support for encouraging the economic development of the Turkish Cypriot community (TCC)	7,0
	Flagship 4 — Resources efficient Europe	30 002,5
5	Implementation and exploitation of European satellite navigation systems (EGNOS and Galileo)	1 322,8
	European Earth Observation Programme (Copernicus)	360,4
	The Framework Programme for Research and Innovation (Horizon 2020)	997,3
	Programme for the Competitiveness of Enterprises and small and medium-sized enterprises (COSME)	232,9
	European Regional Development Fund (ERDF)	4 767,1
	Cohesion Fund (CF)	2 620,0
	European Agricultural Fund for Rural Development (after transfers between EAGF and EAFRD)	4 490,0
	Consumer Programme	3,2
	Instrument of financial support for encouraging the economic development of the Turkish Cypriot community (TCC)	3,0
	European Globalisation Adjustment Fund (EGF)(*)	159,2
	Flagship 5 — An industrial policy for the globalisation era	14 956,0

Flagship	Programme/Action	Draft budget 2014
6	The Framework Programme for Research and Innovation (Horizon 2020)	282,4
	The Union Programme for Education, Training, Youth and Sport (Erasmus for all)	372,3
	European Union Programme for Social Change and Innovation (PSCI)	41,7
	European Social Fund (ESF)	7 615,1
	European Regional Development Fund (ERDF)	1 709,7
	European Maritime and Fisheries Fund (EMFF)	31,5
	Asylum and Migration Fund (AMF)	22,1
	Rights and Citizenship programme	0,2
	Instrument for Pre-accession Assistance (IPA II)	29,2
	Instrument of financial support for encouraging the economic development of the Turkish Cypriot community (TCC)	2,0
	European Voluntary Humanitarian Aid Corps EU Aid Volunteers (EUAV)	4,2
		Flagship 6 — An agenda for new skills and jobs
7	The Framework Programme for Research and Innovation (Horizon 2020)	89,8
	European Union Programme for Social Change and Innovation (PSCI)	36,7
	European Social Fund (ESF)	2 625,9
	Fund for European Aid to the Most Deprived (FEAD)	365,1
	European Agricultural Fund for Rural Development (after transfers between EAGF and EAFRD)	2 537,0
	Asylum and Migration Fund (AMF)	22,1
	Rights and Citizenship programme	0,9
	Instrument of financial support for encouraging the economic development of the Turkish Cypriot community (TCC)	3,0
		Flagship 7 — European Platform against Poverty
	Total Europe 2020	80 018,4
	Total EU budget (Commission – Section III)	138 879,9
	Europe 2020 / EU Budget	57,6%
(*) Entered under reserve on budget line 40 02 43		

5.5. Annex V — Climate tracking and biodiversity

5.5.1. Climate action

Climate action is a key priority for the Commission, as set out in the ‘Europe 2020 strategy’. With a view to responding to the challenges and investment needs related to climate action, the European Commission has proposed to implement a mainstreaming methodology during the 2014-2020 multiannual financial framework (MFF) so that at least 20 % of EU expenditure is climate related.⁶¹ This approach was endorsed by the European Council on 8 February 2013 and confirmed by the European Parliament in its resolution on the next MFF of 13 March 2013. Through this mainstreaming into different policies, at least 20 % of the EU budget in the next MFF should be climate related expenditure. These expenditures will be tracked in accordance with the methodology developed by the Commission to ensure visible and solid mainstreaming and the progress towards reaching the 20 % objective will be monitored on an annual basis by measuring the performance of the EU programmes in the framework of the budgetary procedures.

In order to contribute to building a low-carbon, resource efficient and climate resilient economy, climate action objectives and relevant performance measures have been included in the Commission’s relevant legislative proposals. Building upon these provisions, a common tracking methodology for climate related expenditure has been integrated in the existing methodology for measuring performance used for EU programmes. The climate tracking methodology has been largely based on an existing OECD methodology (‘Rio markers’), adapted to provide for quantified financial data. Expenditures have been thus marked in one of the three categories: climate related only (100 %); significantly climate related (40 %); and not climate related (0 %). At the same time, the tracking methodology has also reflected the specificities of each policy area and the assessment of previous years’ spending related to climate.

It should be noted that the climate-related spending in the 2014 draft budget, as set out in the table below, has been determined against the background of still ongoing inter-institutional negotiations on the legal bases for the new MFF and the pending adoption of Member States’ Operational Programmes for shared management instruments which are among the major contributors to the mainstreaming of climate action.

The Commission will work further to fine-tune the climate tracking methodology, including its ex-ante and ex-post aspects, in the course of 2013 and 2014, when all the necessary legal provisions will have entered into force. A significant upward revision of the overall climate-related share of the EU budget is expected as from the draft budgets 2015 and 2016, when the bottom-up research development and innovation projects financed by Horizon 2020 are selected and included in the tracking exercise and the CAP’s new direct payment scheme is fully implemented and then brings its contribution to the climate objective.

⁶¹ Communication ‘A Budget for Europe 2020’ COM(2011) 500, 29.6.2011.

Table 1: Financing mainstreaming of climate action
(Commitment appropriations in EUR million, rounded figures at current prices)

Programme	Objectives [Outputs]	Draft budget 2014
HEADING 1a — COMPETITIVENESS FOR GROWTH AND JOBS		
Horizon 2020 – The Framework Programme for Research and Innovation	Excellent science – Future and Emerging Technologies – to foster radically new technologies by exploring novel and high-risk ideas building on scientific foundations	96,4
	Excellent science – Research infrastructures – to endow Europe with world-class research infrastructures which are accessible to all researchers in Europe and beyond and fully exploit their potential for scientific advance and innovation	107,4
	Industrial leadership – To boost Europe's industrial leadership through research, technological development, demonstration and innovation in the following enabling and industrial technologies: information and communication technologies; nanotechnologies; advanced materials; biotechnology; advanced manufacturing and processing; and, space	594,0
	Societal challenges – to secure sufficient supplies of safe and high quality food and other bio-based products, by developing productive and resource-efficient primary production systems, fostering related ecosystem services, alongside competitive and low carbon supply chains	119,5
	Societal challenges – to make the transition to a reliable, sustainable and competitive energy system, in the face of increasingly scarce resources, increasing energy needs and climate change	631,4
	Societal challenges – to achieve a European transport system that is resource-efficient, environmentally-friendly, safe and seamless for the benefit of citizens, the economy and society	296,0
	Societal challenges – to achieve a resource efficient and climate change resilient economy and a sustainable supply of raw materials	299,7
	Non-Nuclear Direct Actions of the Joint Research Centre – to provide customer-driven scientific and technical support to Union policies, while flexibly responding to new policy demands	13,4
	The European Institute of Innovation and Technology – to integrate the knowledge triangle of research, innovation and education and thus to reinforce the Union's innovation capacity and address societal challenges	94,0
		Total
Connecting Europe Facility (CEF)	Ensuring sustainable and efficient transport in the long run	1 216,7
	Optimise the integration and interconnection of transport modes and enhancing interoperability of transport services	
	Contributing to sustainable development and protection of the environment, notably by fostering the integration of energy from renewable sources into the transmission network and developing carbon dioxide networks	
		Total
Programme for Competitiveness of Enterprises and Small and Medium-Sized Enterprises (COSME)	Enterprise Europe Network	15,4
	Financial instruments (venture capital)	3,0
		Total
HEADING 1b — COHESION POLICY		
European Regional Development Fund (ERDF)	Supporting the shift towards a low-carbon economy in all sectors	643,9
	Promoting climate change adaptation, risk prevention and management	464,2
	Protecting the environment and promoting resource efficiency	965,9
	Promoting sustainable transport and removing bottlenecks in key network infrastructures	1 140,6
		Total
European Cohesion Fund (CF)	Supporting the shift towards a low-carbon economy in all sectors	230,2
	Promoting climate change adaptation, risk prevention and management	166,0
	Protecting the environment and promoting resource efficiency	345,3
	Promoting sustainable transport and removing bottlenecks in key network infrastructures	407,8
		Total
HEADING 2 — SUSTAINABLE GROWTH: NATURAL RESOURCES		
European Agricultural Guarantee Fund (EAGF)	To contribute to the development of sustainable agriculture through cross compliance	3 299,3
		Total
European Agricultural Fund for Rural Development (EAFRD)	Restoring, preserving and enhancing ecosystems dependent on agriculture and forestry	5 594,9
	Promoting resource efficiency and supporting the shift towards a low carbon and climate resilient economy in agriculture, food and forestry sectors	
		Total

Programme	Objectives [Outputs]	Draft budget 2014
European Maritime and Fisheries Fund (EMFF)	Promoting sustainable and competitive fisheries and aquaculture	67,5
	Fostering the development and implementation of the Union's Integrated Maritime Policy in a complementary manner to Cohesion policy and to the Common Fisheries Policy	
	Promoting a balanced and inclusive territorial development of fisheries areas	
	Fostering the implementation of the Common Fisheries Policy	
	Total	67,5
Programme for the Environment and Climate Action (LIFE)	Contribute to a greener and more resource-efficient economy and to the development and implementation of EU environmental policy and legislation	114,3
	Reduction of EU greenhouse gas emissions	43,8
	Increased resilience of the EU to climate change	43,8
		Total
HEADING 3 — SECURITY AND CITIZENSHIP		
Civil Protection Mechanism	To achieve a high level of protection against disasters by preventing or reducing their effects and by fostering a culture of prevention	9,0
		Total
Health for Growth	To develop common approaches and demonstrate their value for better preparedness and coordination in health emergencies in order to protect citizens from cross-border health threats	0,1
		Total
Food and feed safety, animal health, animal welfare, plant health	To contribute to a high level of safety of food and food production systems and of other products which may affect the safety of food while improving the sustainability of food production	1,5
		Total
HEADING 4 — GLOBAL EUROPE		
Programme	Objectives [Outputs]	Draft budget 2014
Civil Protection Mechanism	To achieve a high level of protection against disasters by preventing or reducing their effects and by fostering a culture of prevention	2,0
		Total
Instrument for Pre-accession Assistance (IPA II)	Support for economic, social and territorial development, with a view to a smart, sustainable and inclusive growth	78,7
	Strengthening the ability of beneficiary countries to fulfil the obligations stemming from membership by supporting progressive alignment with and adoption, implementation and enforcement of the acquis communautaire, structural, cohesion, agricultural and rural development funds and policies of the Union)	
	Regional integration and territorial cooperation involving beneficiary countries, Member States and, where appropriate, third countries within the scope of Regulation (EU) No [...] establishing a European Neighbourhood Instrument	
EU Aid Volunteers	Express the Union's humanitarian values and solidarity with people in need, through the promotion of an effective and visible European Voluntary Humanitarian Aid Corps, which contributes to strengthening the Union's capacity to respond to humanitarian crises and to building the capacity and resilience of vulnerable or disaster-affected communities in third countries	2,5
		Total
Financial support for encouraging the economic development of the Turkish Cypriot community	Waste water re-use (Mia Milia wastewater treatment plant)	7,0
	Support to environment protection	3,5
	Solid waste recycling	1,5
		Total
European Neighbourhood Instrument (ENI)	Sustainable and inclusive development in all aspects, poverty reduction, including through private-sector development; promotion of internal economic, social and territorial cohesion, rural development, climate action and disaster resilience	170,0
	Promoting confidence building and other measures contributing to security and the prevention and settlement of conflicts	10,0
	Enhancing sub-regional, regional and Neighbourhood wide collaboration as well as Cross-Border Cooperation	25,0
		Total
European Instrument for Democracy and Human Rights (EIDHR)	Support to environmental Human Rights Defenders	5,0
		Total
Development Cooperation Instrument (DCI)	Poverty reduction and fostering sustainable economic, social and environmental development	231,0
		Total

Programme	Objectives [Outputs]	Draft budget 2014
EU/Greenland Partnership	To reinforce the capacity of the Greenlandic administration to better formulate and implement national policies in particular in new areas of mutual interest as identified in the Programming Document for the Sustainable Development of Greenland (PDSD)	6,0
	Total	6,0
Instrument for Stability	To address specific global and trans-regional threats having a destabilising effect, including climate change	3,8
	Total	3,8
Cooperation with third countries under the Partnership Instrument	Implementing the international dimension of the 'Europe 2020' strategy by supporting Union's bilateral, regional and inter-regional cooperation partnership strategies, by promoting policy dialogues and by developing collective approaches and responses to challenges of global concern	23,9
	Total	23,9
Humanitarian Aid	Develop and promote disaster prevention strategies, disaster risk reduction and preparedness	36,7
	Total	36,7
Total Climate Change		17 631,6
Total EU Budget (Commission – Section III)		138 879,9
Climate Change / EU Budget		12,7 %

5.5.2. Biodiversity

Protecting biodiversity and strengthening the resilience of ecosystems will make an important contribution to our sustainable growth objectives. As foreseen in the Commission Communication 'A budget for Europe 2020', financing the EU Biodiversity Strategy to 2020⁶² and its objective to halt and reverse the decline of biodiversity in the EU requires mainstreaming biodiversity throughout the EU budget, both within the EU via the main funding instruments and through external action funding.

On the external front, the EU committed itself, along with other participating parties, at the 11th meeting of the Conference of the Parties to the 'United Nations Convention on Biological Diversity' (CBD COP11) in October 2012 in Hyderabad, to an overall substantial increase of total biodiversity-related funding from a variety of sources, and in particular to double total biodiversity-related international financial flows to developing countries by 2015 and at least maintain this level until 2020⁶³. Parties also committed to report on and monitor the resources mobilised for biodiversity at a national and global level.

To maximise synergies between different policy objectives, a tracking procedure for biodiversity-related expenditure similar to that proposed for climate-related spending has been integrated in the existing methodology for measuring performance used for EU programmes. The biodiversity tracking methodology has been largely based on the 'Rio markers' established by the OECD (see section 5.5.1 above). At the same time, the tracking methodology has also taken into account the specificities of each policy area and historical biodiversity-related allocations.

Similarly to the climate-related expenditure, the biodiversity-related spending in the 2014 draft budget presented in the table below has been determined against the background of still ongoing inter-institutional negotiations on the legal bases for the new MFF and the pending adoption of Member States' Operational Programmes for shared management instruments. The biodiversity tracking methodology for this first year of the new programming period has focused on the instruments that are likely to have the biggest impact on biodiversity.

The Commission will work further to extend and refine the biodiversity tracking methodology, including its ex-ante and ex-post aspects, in the course of 2013 and 2014, when all the necessary legal provisions will have entered into force.

⁶² 'Our life insurance, our natural capital: an EU biodiversity strategy to 2020', COM(2011) 244, 3.5.2011.

⁶³ See full text of the target in the CBD COP10 decision XI/4, article 7.

Table 2: Financing biodiversity
(Commitment appropriations in EUR million, rounded figures at current prices)

Programme	Objectives [Outputs]	Draft budget 2014
HEADING 1a — COMPETITIVENESS FOR GROWTH AND JOBS		
Horizon 2020 – The Framework Programme for Research and Innovation (2014-2020)	Societal challenges – to secure sufficient supplies of safe and high quality food and other bio-based products, by developing productive and resource-efficient primary production systems, fostering related ecosystem services, alongside competitive and low carbon supply chains	119,5
	Societal challenges – to achieve a resource efficient and climate change resilient economy and a sustainable supply of raw materials	137,0
	Non-Nuclear Direct Actions of the Joint Research Centre – to provide customer-driven scientific and technical support to Union policies, while flexibly responding to new policy demands	13,4
	Total	269,9
HEADING 1b — COHESION POLICY		
European Regional Development Fund (ERDF) and European Cohesion Fund (CF)	Supporting the shift towards a low-carbon economy in all sectors	1 694,1
	Promoting climate change adaptation, risk prevention and management	
	Protecting the environment and promoting resource efficiency	
	Promoting sustainable transport and removing bottlenecks in key network infrastructures	
Total		1 694,1
HEADING 2 — SUSTAINABLE GROWTH: NATURAL RESOURCES		
European Agricultural Fund for Rural Development (EAFRD)	Restoring, preserving and enhancing ecosystems dependent on agriculture and forestry	5 594,9
	Promoting resource efficiency and supporting the shift towards a low carbon and climate resilient economy in agriculture, food and forestry sectors	
	Total	5 594,9
European Agriculture Guarantee Fund (EAGF)	Through the good agricultural and environmental condition, to contribute preventing soil erosion, maintaining soil organic matter and soil structure, ensuring a minimum level of maintenance and avoiding the deterioration of habitats, and protecting and managing water.	3 299,3
	Through the maintenance of land under permanent pasture, to contribute avoiding a massive conversion into arable land.	
	Total	
European Maritime and Fisheries Fund (EMFF)	Promoting sustainable and competitive fisheries and aquaculture	105,5
	Fostering the development and implementation of the Union's Integrated Maritime Policy in a complementary manner to Cohesion policy and to the Common Fisheries Policy	
	Promoting a balanced and inclusive territorial development of fisheries areas	
	Fostering the implementation of the Common Fisheries Policy	
Total		105,5
Programme for the Environment and Climate Action (LIFE)	Contribute to a greener and more resource-efficient economy and to the development and implementation of EU environmental policy and legislation	3,8
	Halting and reversing the biodiversity loss	121,2
	Support better environmental governance and information at all levels	3,1
	Total	128,1
HEADING 4 — GLOBAL EUROPE		
European Neighbourhood Instrument (ENI)	Sustainable and inclusive development in all aspects, poverty reduction, including through private-sector development; promotion of internal economic, social and territorial cohesion, rural development, climate action and disaster resilience	31,7
	Total	31,7
Development Cooperation Instrument (DCI)	Poverty reduction and fostering sustainable economic, social and environmental development	80,8
	Total	80,8
Total Biodiversity		11 204,3
Total EU budget (Commission — Section III)		138 879,9
Biodiversity / EU budget		8,1 %

5.6. Annex VI — Bodies set up by the European Union and having legal personality

5.6.1. Decentralised agencies

5.6.1.1. Decentralised agencies of heading 1a — Competitiveness for growth and jobs

(in million EUR)

Name of the decentralised agency	Budget line	Location	Year of creation	Budget 2013 ⁽¹⁾			Draft budget (DB) 2014				Variation 2014 / 2013		Classification DB 2014							
				Total revenues of the Agency	EU contribution		Revenues estimated by the Agency	Of which Agency contribution request	Foreseen EU contribution		EU contribution	DB / Budget								
					Total EU contribution	Of which budget			Of which assigned revenues	Total EU contribution				Of which DB	Of which assigned revenues					
European Chemicals Agency (ECHA) — Chemicals legislation <i>Authorised establishment plan</i>	02 03 03	Helsinki	2006	206,569			116,992													
				451	451		442	441			-10									
European GNSS Agency (GSA) <i>Authorised establishment plan</i>	02 05 11	Prague	2004	14,484	14,159	13,450	25,182	25,182	24,651	24,587	0,064	74,1%	82,8%							
				77	77		97	97			19									
European Foundation for the Improvement of Living and Working Conditions (EUROFOUND) <i>Authorised establishment plan</i>	04 03 11	Dublin	1975	20,731	20,371	20,115	21,250	20,871	20,371	19,854	0,517	0,0%	-1,3%							
				101	101		99	99			-2									
European Agency for Safety and Health at Work (EU-OSHA) <i>Authorised establishment plan</i>	04 03 12	Bilbao	1994	15,232	14,678	14,035	15,248	14,597	14,095	14,014	0,081	-4,0%	-0,2%							
				44	44		43	43			-1									
European Aviation Safety Agency (EASA) <i>Authorised establishment plan</i>	06 02 02	Köln	2002	163,218	34,862	34,556	160,763	36,469	34,174	34,174	0,000	-2,0%	-1,1%							
				692	692		735	735			-14									
European Maritime Safety Agency (EMSA) <i>Of which anti-pollution measures</i> <i>Authorised establishment plan</i>	06 02 03 01 06 02 03 02	Lisbon	2002	57,600	55,892	53,872	53,610	51,781	50,453	50,379	0,074	-9,7%	-6,5%							
				22,663	22,663	22,663	211	211			-13,2%	-13,2%								
				213	213		211	210			-3									
European Railway Agency (ERA) <i>Authorised establishment plan</i>	06 02 04	Lille Valenciennes	2004	25,859	25,007	24,871	26,100	25,407	25,007	23,573	1,434	0,0%	-5,2%							
				143	143		143	143			-3									
European Network and Information Security Agency	09 02 03	Heraklion	2004	8,550	8,335	8,206	11,690	11,379	8,822	8,739	0,083	5,8%	6,5%							

Name of the decentralised agency	Budget line	Location	Year of creation	Budget 2013 ⁽¹⁾				Draft budget (DB) 2014				Variation 2014 / 2013		Classification DB 2014
				Total revenues of the Agency	EU contribution			Revenues estimated by the Agency	Of which Agency contribution request	Foreseen EU contribution		EU contribution	DB / Budget	
					Total EU contribution	Of which budget	Of which assigned revenues			Total EU contribution	Of which DB			
(ENISA) <i>Authorised establishment plan</i>				47	47		49	49	48			1		
Body of European Regulators for Electronic Communications (BEREC) — Office	09 02 04	Riga	2009	4,496	4,191	3,769	4,619	4,314	4,163	3,618	0,545	-0,7%	-4,0%	Cruising speed
<i>Authorised establishment plan</i>				16	16		18	18	16			0		
European Banking Authority (EBA)	12 03 02	London	2011	25,967	10,387	8,955	32,450	12,999	11,304	10,864	0,440	8,8%	21,3%	Start-up phase
<i>Authorised establishment plan</i>				93	93		120	120	103			10		
European Insurance and Occupational Pensions Authority (EIOPA)	12 03 03	Frankfurt	2011	18,767	7,507	6,385	21,472	8,589	7,514	7,403	0,111	0,1%	15,9%	Start-up phase
<i>Authorised establishment plan</i>				80	80		105	105	84			4		
European Securities and Markets Authority (ESMA)	12 03 04	Paris	2011	28,235	8,697	6,914	33,455	10,570	9,077	8,373	0,704	4,4%	21,1%	Start-up phase
<i>Authorised establishment plan</i>				121	121		148	148	128			7		
European Centre for the Development of Vocational Training (CEDEFOP)	15 02 11	Thessaloniki	1975	17,909	17,434	17,385	17,944	17,434	17,434	17,429	0,005	0,0%	0,3%	Cruising speed
<i>Authorised establishment plan</i>				100	100		98	98	98			-2		
Agency for the Cooperation of Energy Regulators (ACER)	32 02 10	Ljubljana	2009	8,941	8,941	7,370	15,525	15,525	10,880	10,188	0,692	21,7%	38,2%	New tasks
<i>Authorised establishment plan</i>				49	49		98	98	54			5		
Total decentralised agencies - heading 1a				616,558	230,462	219,883	556,300	255,117	237,944	233,194	4,750	3,2%	6,1%	
Of which anti-pollution measures				22,663	22,663	22,663	22,663	22,663	19,675	19,675	0,000	-13,2%	-13,2%	
<i>Authorised establishment plan</i>				2 227	2 227		2 406	2 406	2 238			11		

(1) Budget 2013 includes draft amending budgets 1 to 5.

5.6.1.2. Decentralised agencies of heading 2 — Sustainable growth: natural resources

Name of the decentralised agency	Budget line	Location	Year of creation	Budget 2013 ⁽¹⁾			Draft budget (DB) 2014				Variation 2014 / 2013		Classification DB 2014
				Total revenues of the Agency	EU contribution		Revenues estimated by the Agency	Of which Agency contribution request	Foreseen EU contribution		EU contribution	DB / Budget	
					Total EU contribution	Of which budget			Of which assigned revenues	Total EU contribution			
European Chemicals Agency (ECHA) — Biocides activities <i>Authorised establishment plan</i>	07 02 05 01	Helsinki	2012	6,221 47	6,071 47	6,071	5,064 48	5,064 48	5,023	0,041	-16,6%	-17,3%	Start-up phase
European Chemicals Agency (ECHA) — PIC activities <i>Authorised establishment plan</i>	07 02 05 02	Helsinki	2012	1,562 5	1,562 5	1,562	1,297 6	1,297 6	1,286	0,011	-16,9%	-17,7%	Start-up phase
European Environment Agency (EEA) <i>Authorised establishment plan</i>	07 02 06	Copenhagen	1990	41,669 138	36,309 138	35,797	36,634 138	36,309 135	35,366	0,943	0,0%	-1,2%	Cruising speed
European Fisheries Control Agency (EFCA) <i>Authorised establishment plan</i>	11 06 64	Vigo	2005	9,217 54	9,217 54	8,934	9,217 54	9,217 53	8,717	0,500	0,0%	-2,4%	Cruising speed
Total decentralised agencies - heading 2 <i>Authorised establishment plan</i>				58,668 244	53,159 244	52,364 0,795	52,213 246	51,888 242	50,392 1,496	1,496	-2,4% -2	-3,8%	

(1) Budget 2013 includes draft amending budgets 1 to 5.

5.6.1.3. Decentralised agencies of heading 3 — Security and citizenship

Name of the decentralised agency	Budget line	Location	Year of creation	Budget 2013 ⁽¹⁾			Draft budget (DB) 2014				Variation 2014 / 2013		Classification DB 2014
				Total revenues of the Agency	EU contribution		Revenues estimated by the Agency	Of which Agency contribution request	Foreseen EU contribution		EU contribution	DB / Budget	
					Total EU contribution	Of which budget			Of which assigned revenues	Total EU contribution			
European Centre for Disease Prevention and Control (ECDC) <i>Authorised establishment plan</i>	17 03 10	Stockholm	2004	58,090 198	56,727 198	56,727	56,766 194	56,766 194	56,766	0,000	0,1%	0,1%	Cruising speed

Name of the decentralised agency	Budget line	Location	Year of creation	Budget 2013 ⁽¹⁾				Draft budget (DB) 2014				Variation 2014 / 2013		Classification DB 2014	
				Total revenues of the Agency	EU contribution	Of which assigned revenues	Revenues estimated by the Agency	Of which Agency contribution request	Total EU contribution	Of which DB	Of which assigned revenues	EU contribution	DB / Budget		
European Food Safety Authority (EFSA) <i>Authorised establishment plan</i>	17 03 11	Parma	2002	78,131	76,000	74,334	1,666	79,128	77,048	77,333	76,545	0,788	1,8%	3,0%	Cruising speed
				351	351		344	344							
European Medicines Agency (EMA) <i>Of which special contribution for orphan medicinal products</i> <i>Authorised establishment plan</i>	17 03 12 01	London	1993	239,065	39,230	39,230		238,883	39,230	39,230	37,333	1,897	0,0%	-4,8%	New tasks
				6,000	6,000	6,000	6,000	6,000	6,000	0,000	0,0%	0,0%			
European Agency for the Management of Operational Cooperation at the External Borders (FRONTEX) <i>Authorised establishment plan</i>	18 02 03	Warsaw	2004	87,389	79,500	78,959	0,541	85,690	79,500	80,910	80,910	0,000	1,8%	2,5%	New tasks
				153	153		153	153							
European Police Office (EUROPOL) <i>Authorised establishment plan</i>	18 02 04	The Hague	1995	85,833	82,121	75,183	6,938	90,183	90,183	82,562	79,930	2,632	0,5%	6,3%	Cruising speed
				457	457		464	464							
European Police College (CEPOL) <i>Authorised establishment plan</i>	18 02 05	Bramshill	2005	8,924	8,450	8,450		8,736	8,736	8,305	7,436	0,869	-1,7%	-12,0%	Cruising speed
				28	28		28	28							
European Monitoring Centre for Drugs and Drug Addiction (EMCDDA) <i>Authorised establishment plan</i>	18 02 06	Lisbon	1993	16,540	15,550	15,447	0,103	16,868	16,062	14,794	14,751	0,043	-4,9%	-4,5%	Cruising speed
				84	84		84	84							
European Agency for the operational management of large-scale IT systems in the area of freedom, security and justice (eu.LISA) <i>Authorised establishment plan</i>	18 02 07	Tallinn – Strasbourg	2011	54,400	41,000	41,000		83,188	83,188	59,380	59,380	0,000	44,8%	44,8%	Start-up phase
				120	120		130	130							
European Asylum Support Office (EASO) <i>Authorised establishment plan</i>	18 03 02	Valletta	2010	15,000	12,000	12,000		15,000	14,862	14,526	14,388	0,138	21,1%	19,9%	Start-up phase
				45	45		62	62							
European Union Agency for Fundamental Rights (FRA) <i>Authorised establishment plan</i>	33 02 06	Vienna	2007	21,349	21,246	21,024	0,222	22,000	22,000	21,229	21,109	0,120	-0,1%	0,4%	Cruising speed
				78	78		78	78							

Name of the decentralised agency	Budget line	Location	Year of creation	Budget 2013 ⁽¹⁾			Draft budget (DB) 2014				Variation 2014 / 2013		Classification DB 2014		
				Total revenues of the Agency	EU contribution		Revenues estimated by the Agency	Of which Agency contribution request	Foreseen EU contribution		EU contribution	DB / Budget			
					Total EU contribution	Of which budget			Of which assigned revenues	Total EU contribution				Of which DB	Of which assigned revenues
European Institute for Gender Equality (EIGE) <i>Authorised establishment plan</i>	33 02 07	Vilnius	2006	7,578	7,478	6,322	1,156	7,478	6,914	7,340	6,776	0,564	-1,8%	7,2%	Cruising speed
				30	30			30	30	29					
European Body for the Enhancement of Judicial Cooperation (EUROJUST) <i>Authorised establishment plan</i>	33 03 04	The Hague	2002	32,359	32,359	30,054	2,305	35,156	33,914	32,450	31,207	1,243	0,3%	3,8%	Cruising speed
				213	213			213	213	209					
Total decentralised agencies - heading 3				704,658	471,661	458,730	12,931	740,664	528,403	494,825	486,531	8,294	4,9%	6,1%	
<i>Of which special contribution for orphan medicinal products</i>				6,000	6,000	6,000		6,000	6,000	6,000	6,000	0,000	0,0%	0,0%	
<i>Authorised establishment plan</i>				2 368	2 368			2 391	2 391	2 328			-40		

(1) Budget 2013 includes draft amending budgets 1 to 5.

5.6.1.4. Decentralised agency of heading 4 — Global Europe

Name of the decentralised agency	Budget line	Location	Year of creation	Budget 2013 ⁽¹⁾			Draft budget (DB) 2014				Variation 2014 / 2013		Classification DB 2014		
				Total revenues of the Agency	EU contribution		Revenues estimated by the Agency	Of which Agency contribution request	Foreseen EU contribution		EU contribution	DB / Budget			
					Total EU contribution	Of which budget			Of which assigned revenues	Total EU contribution				Of which DB	Of which assigned revenues
European Training Foundation (ETF) <i>Authorised establishment plan</i>	15 02 12	Turin	1990	20,145	20,144	20,027	0,117	20,144	20,144	20,144	20,019	0,125	0,0%	0,0%	Cruising speed
				96	96			94	94	94					
Total decentralised agencies - heading 4				20,145	20,144	20,027	0,117	20,144	20,144	20,144	20,019	0,125	0,0%	0,0%	
<i>Authorised establishment plan</i>				96	96			94	94	94			-2		

(1) Budget 2013 includes draft amending budgets 1 to 5.

5.6.1.5. Decentralised agency of heading 5 — Administration

(in million EUR)

Name of the decentralised agency	Budget line	Location	Year of creation	Budget 2013 ⁽¹⁾			Draft budget (DB) 2014				Variation 2014 / 2013		Classification DB 2014
				Total revenues of the Agency	EU contribution		Revenues estimated by the Agency	Of which Agency contribution request	Foreseen EU contribution		EU contribution	DB / Budget	
					Total EU contribution	Of which budget			Of which assigned revenues	Total EU contribution			
Translation Centre for the Bodies of the European Union	31 01 10	Luxembourg	1994	46,763			48,346						
<i>Authorised establishment plan</i>				206	206		206	206				-3	
Total decentralised agencies - heading 5				46,763			48,346						
<i>Authorised establishment plan</i>				206	206		206	206				-3	

(1) Budget 2013 includes draft amending budgets 1 to 5.

5.6.1.6. Fully self-financed decentralised agencies

(in million EUR)

Name of the decentralised agency	Budget line	Location	Year of creation	Budget 2013 ⁽¹⁾			Draft budget (DB) 2014				Variation 2014 / 2013		Classification DB 2014
				Total revenues of the Agency	EU contribution		Revenues estimated by the Agency	Of which Agency contribution request	Foreseen EU contribution		EU contribution	DB / Budget	
					Total EU contribution	Of which budget			Of which assigned revenues	Total EU contribution ⁽²⁾			
Office for Harmonisation in the Internal Market (OHIM)		Alicante	1993	418,364			399,558						
<i>Authorised establishment plan</i>				861	861		861	861				-17	
Community Plant Variety Office (CPVO)		Angers	1994	13,634			14,172						
<i>Authorised establishment plan</i>				48	48		47	47				-1	
Total self-financed decentralised agencies				431,998			413,730						
<i>Authorised establishment plan</i>				909	909		908	908				-18	

(1) Budget 2013 includes draft amending budgets 1 to 5.

(2) The Commission does not include the establishment plans of the fully self-financed agencies OHIM and CPVO in the official volumes of the draft budget. However, the Commission is of the opinion that the 5 % staff reduction applicable to EU institutions and bodies should be applied to all decentralised agencies, irrespective of their funding structure. This is why a reduction in the number of posts for OHIM and CPVO is shown in the column 'Foreseen EU contribution' for 2014. For CPVO, the number of posts shown for 2014 (47) corresponds to the agency's own draft estimates.

5.6.1.7. Total of decentralised agencies

(in million EUR)

Name of the decentralised agency	Budget line	Location	Year of creation	Budget 2013 ⁽¹⁾				Draft budget (DB) 2014					Variation 2014 / 2013		Classification DB 2014
				Total revenues of the Agency	EU contribution			Revenues estimated by the Agency	Of which Agency contribution request	Foreseen EU contribution			EU contribution	DB / Budget	
					Total EU contribution	Of which budget	Of which assigned revenues			Total EU contribution	Of which DB	Of which assigned revenues			
Total decentralised agencies				1878,790	775,426	751,004	24,422	1841,104	855,877	804,800	790,136	14,664	3,8%	5,2%	
<i>Authorised establishment plan</i>				6 050	6 050			6 251	6 251	5 996			-54		
Total decentralised agencies (excl. fully self-financed agencies)				1446,792	775,426	751,004	24,422	1427,374	855,877	804,800	790,136	14,664	3,8%	5,2%	
<i>Authorised establishment plan</i>				5 141	5 141			5 343	5 343	5 105			-36		
- Of which 'cruising speed' decentralised agencies															
<i>Authorised establishment plan</i>				880,612	482,144	467,030	15,114	800,534	496,710	481,693	471,283	10,409	-0,1%	0,9%	
				3 480	3 480			3 505	3 505	3 408			-72		
- Of which 'new tasks' decentralised agencies				416,029	206,058	201,087	4,971	430,580	222,597	214,946	212,136	2,810	4,3%	5,5%	
<i>Authorised establishment plan</i>				1 150	1 150			1 219	1 219	1 159			9		
- Of which 'start-up phase' decentralised agencies				150,151	87,224	82,887	4,337	196,260	136,569	108,162	106,717	1,445	24,0%	28,7%	
<i>Authorised establishment plan</i>				511	511			619	619	538			27		
Total decentralised agencies (excl. fully self-financed agencies and eu.LISA)				1392,392	734,426	710,004	24,422	1344,186	772,689	745,420	730,756	14,664	1,5%	2,9%	
<i>Authorised establishment plan</i>				5 021	5 021			5 213	5 213	4 985			-36		

(1) Budget 2013 includes draft amending budgets 1 to 5.

5.6.2. Joint undertakings

(in million EUR)

Name of the joint undertaking	Budget line	Location	Year of creation	Budget 2013 ⁽¹⁾		Of which EU contribution	Draft budget 2014			Variation EU contribution 2014 / 2013
				Total revenues of the Joint Undertaking	Of which EU contribution		Revenues ⁽²⁾ estimated by the Joint Undertaking	Of which Joint Undertaking contribution request	EU contribution (DB 2014)	
European Joint Undertaking for ITER - Fusion for Energy (F4E)		Barcelona	2007							
European Joint Undertaking for ITER — Fusion for Energy (F4E) — Expenditure on administrative management										
Euratom — European Joint Undertaking for ITER — Fusion for Energy (F4E)	08 04 01									
Total European Joint Undertaking for ITER – Fusion for Energy (F4E)				1 016,655	904,900	1 231,630	933,159	933,159	933,159	
<i>Authorised establishment plan</i>				262	262	282	282	282	262	
Innovative Medicines Initiative Joint Undertaking (IMI)		Brussels	2007							
Cooperation — Health — Innovative Medicines Initiative (IMI) Joint Undertaking					207,068					
Cooperation — Health — Support expenditure for Innovative Medicines Initiative (IMI) Joint Undertaking					4,240					
Total Innovative Medicines Initiative Joint Undertaking (IMI)				229,299	211,308	3,950	29	29	29	
<i>Authorised establishment plan</i>				29	29	29	29	29	29	
Clean Sky Joint Undertaking		Brussels	2007							
Cooperation — Transport — Clean Sky Joint Undertaking					226,514					
Cooperation — Transport — Support expenditure for Clean Sky Joint Undertaking					2,889					
Total Clean Sky Joint Undertaking				258,593	229,403	3,608	18	18	18	
<i>Authorised establishment plan</i>				18	18	18	18	18	18	
ARTEMIS Joint Undertaking		Brussels	2007							
Cooperation — Information and communication technologies — ARTEMIS Joint Undertaking					65,000					
Cooperation — Information and communication technologies — Support expenditure for ARTEMIS Joint Undertaking					0,912					
Total ARTEMIS Joint Undertaking				69,357	65,912	1,600	8	8	8	
<i>Authorised establishment plan</i>				8	8	8	8	8	8	
ENIAC Joint Undertaking		Brussels	2007							
Cooperation — Information and communication technologies — ENIAC					110,000					

Name of the joint undertaking	Budget line	Location	Year of creation	Budget 2013 ⁽¹⁾		Draft budget 2014			Variation EU contribution 2014 / 2013
				Total revenues of the Joint Undertaking	Of which EU contribution	Revenues ⁽²⁾ estimated by the Joint Undertaking	Of which Joint Undertaking contribution request	EU contribution (DB 2014)	
Joint Undertaking									
Cooperation — Information and communication technologies — Support expenditure for ENIAC Joint Undertaking					0,429				
Total ENIAC Joint Undertaking				115,771	110,429	2,356	8	8	
<i>Authorised establishment plan</i>				8	8	8	8	8	
Fuel Cells and Hydrogen Joint Undertaking (FCH)		Brussels	2008						
Research related to transport (including Aeronautics) — Fuel Cells and Hydrogen (FCH) Joint Undertaking					2,656				
Support expenditure for Fuel Cells and Hydrogen (FCH) Joint Undertaking					1,239				
Cooperation — Nanosciences, nanotechnologies, materials and new production technologies — Fuel Cells and Hydrogen (FCH) Joint Undertaking					8,792				
Cooperation — Energy — Fuels Cells and Hydrogen (FCH) Joint Undertaking					15,006				
Cooperation — Environment — Fuel Cells and Hydrogen (FCH) Joint Undertaking					3,951				
Cooperation — Transport — Fuel Cells and Hydrogen (FCH) Joint Undertaking					17,526				
Research related to energy — Fuel Cells and Hydrogen (FCH) Joint Undertaking					26,249				
Total Fuel Cells and Hydrogen (FCH) Joint Undertaking				87,150	75,419	2,543	18	18	
<i>Authorised establishment plan</i>				18	18	18	18	18	
SESAR Joint Undertaking		Brussels	2007						
<i>SESAR Joint Undertaking – Financial support from projects of common interest from the Trans-European Transport Network - TEN</i>									
<i>SESAR Joint Undertaking – Financial support from Research related to Transport (including Aeronautics) – FP7</i>					58,325				
Total SESAR Joint Undertaking				95,954	58,325	22,598	39	39	
<i>Authorised establishment plan</i>				39	39	39	39	39	
Total joint undertakings				1 872,779	1 655,696	1 268,285	933,159	933,159	-43,6%
<i>Authorised establishment plan</i>				382	382	401	401	382	

(1) Budget 2013 includes draft amending budgets 1 to 5.

(2) This amount includes the appropriations foreseen in the 2014 DB, the estimated EFTA contribution and contributions from the participating Member States and from the private sector. The EU contribution frontloaded in 2013 to cover the 2014-2017 running costs is excluded.

5.6.3. European institute of innovation and technology

European Institute of Innovation and Technology (EIT)		Budget line	Location	Year of creation	Budget 2013 ⁽¹⁾		Draft budget 2014				Variation	
					Total revenues of the EIT	Of which EU contribution	Revenues estimated by the EIT	Of which EIT contribution request		EU contribution (DB 2014)	EU contribution 2014 / 2013	91,0%
								140,023	123,065			
European Institute of Innovation and Technology		15 03 05	Budapest	2008		123,065				39		
		<i>Authorised establishment plan</i>				34						5

(1) Budget 2013 includes draft amending budgets 1 to 5.

5.6.4. Executive agencies

Name of the executive agency	Operating budget line	Location	Year of creation	EU contribution to the Agency's operating budget	Variation in %		Staffing of the executive agency												
					DB 2014 / 2013	DB 2014 / 2013	Authorised establishment plan		Contract agents ⁽²⁾		Seconded national experts ⁽²⁾		Total staff ⁽²⁾						
							Budget 2013 ⁽¹⁾	DB 2014	Budget 2013 ⁽¹⁾	DB 2014	Budget 2013 ⁽¹⁾	DB 2014	Budget 2013 ⁽¹⁾	DB 2014					
					2014 / 2013	2014 / 2013	Budget 2013 ⁽¹⁾	DB 2014	Budget 2013 ⁽¹⁾	DB 2014	Budget 2013 ⁽¹⁾	DB 2014	Budget 2013 ⁽¹⁾	DB 2014					
Executive Agency for Competitiveness and Innovation (EACI)		Brussels	2004																
Executive Agency for Competitiveness and Innovation – Contribution from Competitiveness of Enterprises and small and medium enterprises (COSME)	02 01 06 01 (32 01 04 30 in part)			5,000	5,000	0,0%													
Executive Agency for Competitiveness and Innovation – Contribution from Connecting Europe Facility (CEF)	06 01 06 02 (06 01 04 32 in part)			1,555	1,558	0,2%													
Executive Agency for Competitiveness and Innovation – Contribution from Horizon 2020	08 01 06 03 (32 01 04 30 in part)			9,125	9,269	1,6%													
Total EACI				15,680	15,827	0,9%	37	122	122	37	122	122	159	159	159	159	159	159	159

Name of the executive agency	Operating budget line	Location	Year of creation	EU contribution to the Agency's operating budget		Variation in %		Authorised establishment plan		Staffing of the executive agency								
				Budget 2013 ⁽¹⁾	DB 2014	DB 2014 / 2013	Budget 2013 ⁽¹⁾	DB 2014	Contract agents ⁽²⁾		Seconded national experts ⁽²⁾		Total staff ⁽²⁾					
									Budget 2013 ⁽¹⁾	DB 2014	Budget 2013 ⁽¹⁾	DB 2014	Budget 2013 ⁽¹⁾	DB 2014	Budget 2013 ⁽¹⁾	DB 2014		
Executive Agency for Education, Audiovisual and Culture (EACEA)		Brussels	2005															
Education, Audiovisual and Culture Executive Agency – Contribution from Erasmus for All	15 01 06 01 (15 01 04 30, 15 01 04 32)			21,658	25,311	16,9%												
Education, Audiovisual and Culture Executive Agency – Contribution from Creative Europe	15 01 06 02 (15 01 04 31)			16,030	12,980	-19,0%												
Education, Audiovisual and Culture Executive Agency – Contribution from Europe for Citizens	16 01 06 01 (16 01 04 30)			3,370	2,190	-35,0%												
Education, Audiovisual and Culture Executive Agency – Contribution from the Partnership Instrument (PI)	19 01 06 01 (19 01 04 30)			0,514	0,522	1,6%												
Education, Audiovisual and Culture Executive Agency – Contribution from Development Cooperation Instruments (DCI)	21 01 06 01 (21 01 04 30)			1,544	1,264	-18,1%												
Education, Audiovisual and Culture Executive Agency – Contribution from European Neighbourhood Instrument (ENI)	21 01 06 02 (19 01 04 30)			3,767	4,132	9,7%												
Education, Audiovisual and Culture Executive Agency – Contribution from Pre-accession Assistance programme	22 01 06 01 (22 01 04 30)			1,129	1,147	1,6%												
Total EACEA				48,012	47,546	-1,0%	105	105	326	326	0	0	431	431				
Executive Agency for Health and Consumers (EAHC)		Luxembourg	2005															
Executive Agency for Health and Consumers – Contribution from Consumer programme	17 01 06 01 (17 01 04 30)			1,691	1,691	0,0%												
Executive Agency for Health and Consumers – Contribution from Health for Growth programme	17 01 06 02 (17 01 04 30)			4,209	4,209	0,0%												
Executive Agency for Health and Consumers – Contribution in the field of Food and feed safety, animal health, animal welfare and Plant health	17 01 06 03 (17 01 04 30, 17 01 04 31)			1,170	1,170	0,0%												
Total EAHC				7,070	7,070	0,0%	12	12	38	38	0	0	50	50				

Name of the executive agency	Operating budget line	Location	Year of creation	EU contribution to the Agency's operating budget		Variation in % DB 2014 / 2013	Staffing of the executive agency										
				Budget 2013 ⁽¹⁾	DB 2014		Authorised establishment plan		Contract agents ⁽²⁾		Seconded national experts ⁽²⁾		Total staff ⁽²⁾				
							Budget 2013 ⁽¹⁾	DB 2014	Budget 2013 ⁽¹⁾	DB 2014	Budget 2013 ⁽¹⁾	DB 2014	Budget 2013 ⁽¹⁾	DB 2014			
Trans-European Transport Network Executive Agency (TEN-T EA)		Brussels	2006														
Trans-European Transport Network Executive Agency – Contribution from Connecting Europe Facility (CEF)	06 01 06 01 (06 01 04 31)			9,805	9,805	0,0%											
Total TEN-T EA				9,805	9,805	0,0%	33	33	67	67	0	0	100	100	0	0	100
European Research Council Executive Agency (ERCEA)		Brussels	2007														
European Research Council Executive Agency – Contribution from Horizon 2020	08 01 06 01 (08 01 04 30)			39,000	39,415	1,1%											
Total ERCEA				39,000	39,415	1,1%	100	100	281	280	8	8	389	389			
Research Executive Agency (REA)		Brussels	2007														
Research Executive Agency (REA) – Contribution from Horizon 2020	08 01 06 02 (08 01 04 31)			49,300	50,298	2,0%											
Total REA				49,300	50,298	2,0%	140	140	418	418	8	8	558	558			
Total executive agencies				168,867	169,961	0,6%	427	427	1252	1251	9	9	1687	1687			

(1) Budget 2013 includes draft amending budgets 1 to 5.

(2) Estimate (full-time equivalents), on the basis of average costs.

FINANCIAL PROGRAMMING

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1. INTRODUCTION

Article 38.2 of the Financial Regulation applicable to the general budget of the Union¹ stipulates that the Commission shall attach to the draft budget a financial programming for the following years in order to provide more precise and reliable forecasts of the budgetary implications of both legislation in force and of pending legislative proposals. Article 23 of the Rules of Application of the Financial Regulation provides that the financial programming shall be structured by category of expenditure, policy area and budget line. The complete financial programming shall cover all categories of expenditure with the exception of agriculture, cohesion policy and administration for which only summary data shall be provided. The financial programming in the draft budget (DB) 2014 covers the whole period of the new Multiannual Financial Framework (MFF) for 2014-2020.

At the time of production of this document, negotiations between the European Parliament and the Council on the 2014-2020 MFF are on a very advanced stage. On 27 March 2013, the Commission provided the European Parliament and the Council with an indicative breakdown by programme compatible with the expenditure ceilings set in the European Council conclusions of last February. At this advanced stage of the MFF negotiations the tables of the financial programming for the period 2014–2020 reflect such a technical input with one exception stemming from the urgent need to address the high youth unemployment.

Consequently, the Youth Employment Initiative (YEI) is proposed to be frontloaded by EUR 6 billion (in 2011 prices) for years 2014-2015 by shifting commitments from the Cohesion Fund (CF) contribution to the Connecting Europe Facility (CEF) – Transport and the European Territorial Cooperation (ETC) under heading 1b and the CEF-Energy under heading 1a to later years and by shifting within the ESF commitments to the YEI ESF matching amount. The MFF profile for the YEI resulting from this adjustment is consistent with Article 9f of the draft Council regulation laying down the MFF for the years 2014-2020. The adjusted MFF profile takes account of the implementation profile of the CEF and ETC programmes while respecting the national allocations transferred from the CF to the CEF until 2016 in accordance with point 17 of the European Council conclusions of 8 February 2013.

The financial programming remains indicative in nature and, as such, does not prejudice any decision the Commission or the budgetary authority might take in the course of the MFF negotiations and/or in the future budgetary procedures.

The financial programming for 2014-2020 is summarised in the **Global summary table** (section 8.1) presenting the situation of the margins for all headings of the MFF as well as amounts outside of the MFF. The indicative evolution by programme is summarised in the **Summary table by programme** (section 8.2). The annexed **Tables 8.3 to 8.7** provide a detailed breakdown by Policy Area and budget line under expenditure headings 1a, 1b, 2, 3 and 4, respectively. A separate financial programming for actions financed under the prerogatives and specific competences conferred to the Commission is illustrated in **Table 8.8**.

There is no financial programming for the **Compensations under heading 6** for 2015-2020, since the compensation foreseen for Croatia is limited to the year 2014 only, following its accession to the EU.

At this stage, no detailed financial programming is provided for decentralised agencies for the years 2015-2020. The Commission is currently undertaking an update of the legislative financial statements (LFS) of all decentralised agencies, which it plans to complete by summer 2013. Once the 2014-2020 MFF is agreed and the update of the financial programming for decentralised agencies is completed, the Commission will transmit

¹ OJ L 298, 26.10.2012

the resulting budgetary implications for the years 2015-2020 to Parliament and Council, in accordance with the relevant provisions of the applicable interinstitutional agreement.

There are no new pilot project and preparatory actions proposed by the Commission for the 2014 DB.

The sections below provide a brief description of the new programming period by MFF heading. As the legal bases for the programmes are not yet adopted, the related reference amounts will be included in the financial programming at a later stage. All figures refer to commitment appropriations.

2. HEADING 1A — COMPETITIVENESS FOR GROWTH AND JOBS

Programmes and actions under heading 1a ‘Competitiveness for growth and jobs’ are at the heart of the Europe 2020 Strategy, aiming in particular at developing an economy based on knowledge and innovation.

Budget year 2014 will be crucial for the schedule towards operational services of the **Galileo** programme: while deployment continues, the exploitation phase will start and the first operational services will be provided at the end of 2014 as soon as the initial stage of deployment of the constellation of satellites is achieved. In parallel, procurement of the final batch of satellites and of a series of launches needs to be concluded to take the constellation to full operational capability before 2020. For this reason, the financial resources invested in this large scale programme will be considerable in the first years of the MFF 2014-2020 and notably in 2014, with a view to ensure full respect of the timeline planned for the implementation of the **Global Navigation Satellite System (GNSS)** programmes. Allocations will peak in 2014, then decreasing progressively, with a significant increase at the end of the period.

The main objective of **Horizon 2020** is the promotion of investment in research, innovation and technical development across the EU. The profile of the programme ensures a smooth transition from the FP7 to the Horizon 2020 implementation. The first years will be dedicated to the implementation of the novelties and modalities of Horizon 2020, building on the experience gained from previous programmes and notably FP7. The increase in the second half of the period will allow reaching the full potential of the programme's implementation.

The **Erasmus for all** programme is one of the most popular success stories of the EU action over the last 20 years and reflects the priorities of the ‘Europe 2020 Strategy’ and its flagship initiatives. It brings together all the current EU and international schemes for education, training, youth and sport. Through Erasmus for all, the Commission’s draft budget 2014 significantly increases the funds allocated for the development of knowledge and skills, proposing a steadily phasing in profile, in view of almost doubling the yearly allocation by the end of the period.

Fostering Europe’s transformation into a knowledge-intensive, low-carbon and highly competitive economy requires adequate modern and flexible energy, transport, and digital infrastructure networks. The 2014 total financial envelope of the **Connecting Europe Facility (CEF)** reflects the Commission’s will to give priority to targeted investments in essential infrastructure that will help to create jobs and boost Europe’s growth and competitiveness. While the transport sector remains stable at the level of TEN-T projects, the energy- and ICT-related branches are granted significantly increased envelopes in DB 2014 as a starting point for a steadily phasing in profile up to 2020. Within the CEF-Energy a backloading of EUR 400 million (in 2011 prices) from 2014-2015 to the remaining period is foreseen in order to align the profile of the EU support allocation to the anticipated levels of mature projects over the life of the programme while facilitating the frontloading of the Youth Employment Initiative (YEI) for those years. In particular, an amount of EUR 160 million for 2014 and of EUR 240 million for 2015 is foreseen to be re-allocated evenly to energy projects receiving CEF support over the 4 year-period of 2017-2020 (i.e. EUR 100 million per year, in 2011 prices).

The programme for the **Competitiveness of Enterprises and Small and Medium-sized Enterprises (COSME)** will continue and improve the actions supporting enterprises and especially small and medium-sized enterprises presently covered by the specific Entrepreneurship and Innovation programme under the Competitiveness and Innovation Programme (CIP). The profile of COSME in 2014 will take into account the need to boost the financial instruments implemented by the European Investment Fund (EIF) in favour of enterprises (risk capital and guarantees instruments).

The **Programme for Social Change and Innovation (PSCI)** integrates three existing programmes: Progress (Programme for Employment and Social Solidarity), EURES (European Employment Services) and the European Progress Microfinance Facility and extends their coverage. It will enable the Commission to increase policy coherence and impact of its instruments, which have common objectives, thus contributing to the Europe 2020 Strategy for Jobs and Growth. Its financial envelope is stable in 2014 compared with the sum of predecessor programmes.

The profile of the financial programming for the **International Thermonuclear Experimental Reactor (ITER)** is heavily front-loaded, and then stabilised from 2016 onwards.

3. HEADING 1B — ECONOMIC, SOCIAL AND TERRITORIAL COHESION

The financial programming for Economic, social and territorial cohesion (heading 1b of the MFF) for the period of 2014-2020 is consistent with the advanced stage of the negotiations between the budgetary authority and the breakdown by programmes made available by the Commission on 27 March 2013, except for the proposed adjustment to frontload the ‘Youth employment initiative’ (YEI) by 6 billion (in 2011 prices) for years 2014-2015, including shifting within the ESF commitments to the YEI ESF matching amount and to shift commitments from the Cohesion Fund contribution to Connecting Europe Facility (CEF-Transport) and European Territorial Cooperation (ETC) to later years. The total allocation over the period (in 2011 prices) for the YEI, the CF contribution to the CEF-Transport and the ETC will remain unchanged.

The total allocation for Economic, social and territorial cohesion is broken down into two objectives: ‘Investment for growth and jobs’ and ‘European territorial cooperation’. Of the overall amounts for ‘Investment for growth and jobs’ specific amounts are dedicated to four different types of regions (Regional convergence, transition, competitiveness and outermost) and to the Cohesion fund. The total allocation also covers: the frontloaded ‘YEI’ (specific top-up allocation), ‘Fund for European Aid to the most Deprived (FEAD)’ and ‘Technical assistance and innovative actions’.

With the exception of technical assistance, heading 1b will be fully allocated to operational programmes and legal commitments will be taken for the full period. The detailed amounts by Funds will depend on the content of the various programmes. There is accordingly no financial programming in heading 1b in the same meaning as for other headings.

Heading 1b continues to make fully use of the resources, so there is no margin left under heading 1b except of a small amount that might remain unused from technical assistance. In the attached table, the technical assistance for the period 2015-2020 has been included up to its ceiling of 0.35 % of the overall allocation. The actual amounts to be budgeted for technical assistance will be proposed each year in the draft budgets 2015-2020.

4. HEADING 2 — SUSTAINABLE GROWTH: NATURAL RESOURCES

Heading 2 under MFF 2014–2020 covers the Common Agricultural Policy and a number of other programmes:

- The first pillar of the Common Agricultural Policy (CAP) financed by the **European Agricultural Guarantee Fund (EAGF)** represents the largest part in terms of appropriations, for which a specific sub-ceiling is set. Compared to the previous years, the definition of the EAGF has changed as the scheme in favour of most deprived people will be financed under heading 1b and expenditure for veterinary and plant-health has been transferred to heading 3 under ‘Food safety’. While remaining within heading 2, market expenditure in the fisheries sector will no longer be financed from the EAGF.
- The second biggest programme in heading 2 is Rural Development financed by the **European Agricultural Fund for Rural Development (EAFRD)**.
- The **new European Maritime and Fisheries Fund (EMFF)** not only replaces the previous European Fisheries Fund (EFF) but also integrates all other measures in the field of maritime affairs and fisheries, except Sustainable Fisheries Agreements (SFAs) and compulsory contributions to international organisations which have their own, specific legal basis.
- The new **LIFE programme** with its two sub-programmes dedicated to environment and climate change.

Regarding the CAP, while the financial programming for the EAGF is set at its sub-ceiling that slightly increases over time in current prices, the envelope for rural development measures (EAFRD) is almost stable over the whole period.

As under the previous MFF, there will be provisions allowing transfers between these two pillars of the CAP, with the new element proposed by the Commission² whereby such transfers will be possible in both directions. According to the conclusions of the February European Council on the flexibility between pillars, Member States will be able to make available up to 15 % of their annual national ceilings for calendar years 2014 to 2019 for direct payments financed by the EAGF as additional support for measures under rural development financed under the EAFRD. Furthermore, Member States may decide to make available as direct payments up to 15 % of the amount allocated to support for measures under rural development programming financed under EAFRD in the period 2015–2020. Member States with the lowest level of direct payments per hectare may decide to make available additional amounts allocated to support for measures under rural development. The budgetary impact of these provisions, if agreed by the legislative authority, will however only become known after the deadline set in the relevant provisions, and thus is not yet available for the financial programming.

The financial programming for the EMFF and especially for the LIFE programme is showing an increasing profile up to 2020, while the envelope for SFAs and compulsory contributions to international organisations is set to decline slightly. Within the new LIFE programme, the share of the two sub-programmes is 75 % for environment (policy area 07) and 25 % for climate action (policy area 34).

² Previously, only transfers from the EAGF to the EAFRD were possible, for example in the case of compulsory and voluntary modulation. As the 2014 draft budget will be determined by the rules for direct aids on the basis of transitional provisions related to the direct aid ceilings for calendar year 2013, and the new set of regulations for the CAP is not yet adopted, the 2014 draft budget incorporates so far only transfers from the EAGF to the EAFRD.

5. HEADING 3 — SECURITY AND CITIZENSHIP

A large part of the appropriations under this heading will ensure the financing of the instruments previously covered by heading 3a ‘Freedom, security and justice’ and notably the Funds supporting migration and internal security actions in the Member States, actions in the field of criminal and civil justice and the IT infrastructure.

The **Asylum and Migration fund (AMF)** will focus on people flows and the integrated management of migration. It will support actions addressing all aspects of migration, including asylum, legal migration, integration and the return of irregularly staying non-EU nationals. Compared with predecessor funds and programmes, the management has been streamlined and the administrative burden simplified. To enable the Member States to adjust their control and management structures, the financial programming shows a gradual increase over the period.

The **Internal Security Fund (ISF)** will support the implementation of the Internal Security Strategy and the EU approach to law enforcement cooperation, including the management of the union's external borders. It will also cover the development of new IT systems, such as the future entry/exit system and the Registered Traveller Programme. In its proposal, the Commission presents a simplified approach for shared management that will require some adjustments at Member State level. That is the reason why the 2014 level of appropriations starts slightly lower than in 2013, to then increase gradually over the period.

The **large-scale IT systems Agency** (eu.LISA) created in November 2011 is expected to be fully operational in the course of 2013 and gradually take over the management of the Home Affairs IT systems (SIS II, VIS and Eurodac), including the management of the networks with Member States. The financial envelope dedicated to the management of VIS, SIS II and Eurodac in 2014 covers the recurrent and stable maintenance and management costs for the infrastructure at EU level. The profile over the period is expected to remain stable.

The **Justice** programme is the continuation of existing Criminal and Civil Justice programmes, and it aims to make sure EU legislation in civil and criminal justice is effectively applied. The level of appropriations in 2014 is in line with the 2013 level and is expected to remain stable over the period.

The **Rights and Citizenship** programme will help to make people's rights and freedoms effective in practice by making them better known and more consistently applied across the EU. It will also promote the rights of the child, the principles of non-discrimination (racial or ethnic origin, religion or belief, disability, age or sexual orientation) and gender equality (including projects to combat violence against women and children). The level of appropriations requested in 2014 represents a significant increase compared with the 2013 budget in order to enable meeting the streamlined objectives of the programme. The profile will then remain stable over the period.

The profile of programmes previously financed under heading 3b ‘Citizenship’ will remain stable (**Consumers**) or will decrease in comparison to 2013 level (**Europe for Citizens, Health for Growth, Civil Protection**).

The financial programming for the **Food safety programme** (previously in heading 2) will be limited to the level strictly necessary, taking into account the past implementation and the budgetary constraints.

6. HEADING 4 — GLOBAL EUROPE

The financial programming for the programmes of the external actions shows that some programmes will:

- steadily grow in real terms in early years: European Neighbourhood Instrument (ENI), Development Cooperation Instrument (DCI), European Voluntary Humanitarian Aid Corps EU Aid Volunteers (EUAV), Partnership Instrument for Cooperation with Third Countries (PI);
- remain relatively steady in constant terms: Humanitarian Aid (HUMA);
- maintain a constant profile: Instrument for Pre-accession Assistance (IPA), European Instrument for Democracy and Human Rights (EIDHR), Instrument for Stability (IfS), Common Foreign and Security Policy (CFSP), Instrument for Nuclear Safety Cooperation (INSC).

In addition to the significant geographical (**ENI & DCI**) financial instruments, **EUAV** and **PI**, being new instruments, are also projected to grow to their potential over the MFF period.

The financial programming also takes into consideration the past developments which affect the 2014 draft budget. For example, the amount required for the «**Loan Guarantee Fund**» for external actions is based on the outcome from the operations of the year 2012.

The detailed financial programming by budgetary line for the new Instrument for Pre-accession Assistance (IPA II) and other instruments, may be adapted in the future following the establishment of country or multi-country strategies and consultation with stakeholders. Some adaptations might also be needed for the expenditures relating to funding of international agreements, and to the Commission prerogatives such as information activities, evaluations and audits.

It should also be noted that in 2016, the Commission will have to pay its contribution of EUR 51 million to the capital of the ‘European Bank for Reconstruction and Development’ (EBRD). This explains the one-off increase for the annual actions of heading 4 that year.

7. HEADING 5 — ADMINISTRATION

7.1. Introduction

For the period 2014-2020 the forecasted needs are based on the estimates of expenditure as communicated by all Institutions and incorporate the effect of the suspension of the ‘method’ for the year 2013 and 2014. In the case of the European Parliament (EP), updated figures will be provided at a later stage. In the absence of a forecast, the estimates for the EP are based on a preliminary estimate for 2014 as submitted for internal approval and incorporating EP's estimates of the impact of the suspension of the ‘method’ for the year 2013 and 2014. An annual increase based on inflation has been applied for the period 2015-2020. For the European Data Protection Supervisor, the figures integrate the budgetary impact of EUR 45.3 million for the creation of the European Data Protection Board³, starting in 2015. The Court of Justice proposal for 12 new judges has not been taken into account in the estimates for the period 2014-2020 (annual budgetary impact estimated at EUR 14 million).

³ The financial impact estimated in the Commission proposal (COM (2012) 11) amounts to EUR 21,1 million over the period 2014-2020 whereas the European Data Protection Supervisor estimates the total impact at EUR 45,3 million.

These forecasts constitute only a technical estimation by the administrations of the Institutions and do not take into account further enlargements, for which any requests will be included in the estimates of expenditure of Institutions only once a formal decision on the date of accession is taken.

The ceiling of Heading 5 as well as the sub ceiling for administrative expenditure of Institutions (excluding Pensions and European Schools) presented in the Global summary table (point 8.1) reflect the very advanced stage of negotiations on the MFF 2014–2020.

7.2. Accession of Croatia

Beyond 2014, there will be no further request for additional posts relating to the accession of Croatia on 1 July 2013. A limited increase in appropriations for the Commission relating to this enlargement will appear in 2015 as it is the first year of a full impact of the last tranche of 194 posts that have been requested under heading 5 in the 2014 DB. The full impact for all other Institutions affected was already integrated in 2014 DB.

In addition to a reduction of 192 posts in 2014⁴, the financial programming includes a further reduction of 579 posts for the Commission between 2015 and 2017 in the framework of the 5 % staff reduction as announced in the Commission proposal for the new MFF 2014–2020.

7.3. Commission delegation to executive agencies

As the preparatory work for the delegation of certain implementation tasks of the next generation of operational programmes to the executive agencies is currently on-going, in particular as regards the cost-benefit analysis, the results of this work are not yet available at this stage. Thus, the 2014 DB and the related financial programming are without prejudice to the decisions which will be taken regarding this delegation of programmes, the impact of which will be duly reflected into the budget through the applicable procedures.

7.4. Other Institutions

The estimated global request of the other Institutions for 2014 is based on a net reduction of 53 posts⁵. For the period 2015-2020 the other Institutions foresee a further reduction of their establishment plans by 92 posts⁶.

For several Institutions (European Parliament, Commission, European Ombudsman and European Data Protection Supervisor) the year 2014 is marked by particular increases due to the expenditure relating to the end of mandate of their Members in 2014. For some Institutions (Commission, European Economic and Social Committee and European Data Protection Supervisor), the budgetary estimates for the period 2015-2020 also take into account the savings generated by the Commission's proposal for amendment of the Staff Regulations⁷.

The suspension of the salary method foreseen in the European Council conclusions for the adjustment of salaries and pensions has been incorporated under the assumption that it will apply for the years 2013 and 2014.

⁴ The 1 % reduction in establishment plan posts of 192 is before considering 194 new posts due to Croatia.

⁵ European Parliament: + 30 posts, European Council and Council, Court of Justice, Court of Auditors, European Economic and Social Committee, Committee of Regions and European External Action Service: - 83 posts

⁶ Estimates for the number of staff provided by the European Council and Council, the Court of Auditors, the Committee of Regions, the European Data Protection Supervisor (- 116 posts) and the Court of Justice (+ 24 posts) for the period 2015-2020.

⁷ COM(2011) 890, 13.12.2011

7.5. Pensions and European schools

In 2014, the expenditure for the European schools ‘Type I’ will decrease by 2.5 %, resulting in an estimated expenditure of EUR 167.3 million. Amongst others, the decrease is due to a revision of the teachers’ salary grid.

The appropriations foreseen for the European Schools ‘Type II’ decrease by 83 %, following the introduction of a revised method of calculation for the EU contribution, a lower than anticipated number of pupils in some of the schools and a transfer of expenditure from Heading 5 to the budget of the Agencies. The latter is carried out in cases when the staff of the decentralised agencies benefit from European schools ‘Type II’ for their children. The estimate for the period 2015-2020 is based on the same assumption as used in the Commission proposal for the next MFF, including notably the phasing-out of the European school ‘Type I’ in Culham (United Kingdom) by the end of the school year 2016-2017 and the opening of a 5th European school in Brussels as from 2015 (with a progressive phasing-in of this school until it reaches its full capacity in 2020).

The evolution of pension expenditure between 2015 and 2020 has been based on the annual variations forecasted in the Eurostat study on the long-term budgetary implications of pension costs⁸.

7.6. Projected margins

Based on these assumptions the margin for Heading 5 is expected to be sufficient to cover the Institutions’ needs during the period 2014–2020.

Nevertheless, the Institutions should coordinate carefully any new actions requiring a significant amount of appropriations over a short time period.

⁸ SEC (2010) 989 final

8. ANNEXES

8.1. Financial Programming – Global summary

(in million EUR, rounded figures at current prices)

Heading 1a — Competitiveness for growth and jobs	Draft budget	Financial programming					
	2014	2015	2016	2017	2018	2019	2020
Co-decided programmes	14 462,059	15 559,810	16 842,475	18 346,200	19 675,737	21 359,964	23 521,495
Council decisions	1 364,313	1 117,433	789,128	814,429	804,645	796,129	687,580
Annual actions	74,106	78,132	79,829	82,103	84,124	86,825	88,591
Decentralised agencies	233,194	320,150	339,759	347,730	309,245	360,785	370,802
Prerogatives, specific competences	130,480	133,410	136,618	139,782	142,947	146,072	149,259
Total	16 264,153	17 208,934	18 187,809	19 730,244	21 016,698	22 749,775	24 817,726
Ceiling	16 390,000	17 406,000	18 467,000	20 038,000	21 354,000	23 199,000	25 311,000
Margin	125,847	197,066	279,191	307,756	337,302	449,225	493,274
Heading 1b — Economic, social and territorial cohesion	Draft budget	Financial programming					
	2014	2015	2016	2017	2018	2019	2020
Co-decided programmes	47 560,580	49 407,000	50 837,000	52 304,000	53 917,000	55 553,000	57 155,000
Total	47 560,580	49 407,000	50 837,000	52 304,000	53 917,000	55 553,000	57 155,000
Ceiling	47 583,000	49 407,000	50 837,000	52 304,000	53 917,000	55 553,000	57 155,000
Margin	22,420						
Heading 2 — Sustainable growth: natural resources	Draft budget	Financial programming					
	2014	2015	2016	2017	2018	2019	2020
Co-decided programmes	59 039,993	59 340,362	59 642,572	59 922,888	60 000,200	60 068,564	60 137,563
Annual actions	151,030	151,032	151,033	146,034	136,034	137,035	136,035
Decentralised agencies	50,392	52,390	53,438	54,506	55,597	56,709	57,843
Prerogatives, specific competences	6,300	3,531					
Total	59 247,715	59 547,315	59 847,043	60 123,428	60 191,831	60 262,308	60 331,441
Ceiling	59 303,000	59 599,000	59 909,000	60 191,000	60 267,000	60 344,000	60 421,000
Margin	55,285	51,685	61,957	67,572	75,169	81,692	89,559
Of which European Agricultural Guarantee Fund (EAGF) — Market related expenditure and direct payments	43 778,100	44 368,000	44 628,000	44 863,000	44 889,000	44 916,000	44 941,000
Sub-ceiling for EAGF	44 130,000	44 368,000	44 628,000	44 863,000	44 889,000	44 916,000	44 941,000
EAGF margin (After transfers between EAGF and EAFRD)							
Heading 3 — Security and citizenship	Draft budget	Financial programming					
	2014	2015	2016	2017	2018	2019	2020
Co-decided programmes	1 469,577	1 506,826	1 603,752	1 705,048	1 815,451	1 923,079	2 049,615
Council decisions	23,488	24,350	25,440	26,541	27,655	28,782	29,912
Decentralised agencies	486,531	565,067	576,738	579,848	589,125	599,370	611,340
Prerogatives, specific competences	159,865	82,763	86,420	90,118	93,857	97,640	101,433
Total	2 139,461	2 179,006	2 292,350	2 401,555	2 526,088	2 648,871	2 792,300
Ceiling	2 179,000	2 246,000	2 378,000	2 514,000	2 656,000	2 801,000	2 951,000
Margin	39,539	66,994	85,650	112,445	129,912	152,129	158,700
Heading 4 — Global Europe	Draft budget	Financial programming					
	2014	2015	2016	2017	2018	2019	2020
Co-decided programmes	7 540,537	7 676,361	7 968,714	8 281,549	8 619,710	9 002,522	9 241,960
Council decisions	534,524	725,555	768,946	704,242	692,942	685,010	617,299
Annual actions	17,872	18,586	69,811	19,319	19,711	20,107	20,414
Decentralised agencies	20,018	21,138	21,560	21,992	22,432	22,880	23,338
Prerogatives, specific competences	62,851	61,872	62,885	63,830	64,861	65,917	66,035
Total	8 175,802	8 503,512	8 891,916	9 090,932	9 419,656	9 796,436	9 969,046
Ceiling	8 335,000	8 749,000	9 143,000	9 432,000	9 825,000	10 268,000	10 510,000
Margin	159,198	245,488	251,084	341,068	405,344	471,564	540,954

Heading 5 — Administration	Draft budget	Financial programming					
	2014	2015	2016	2017	2018	2019	2020
Pensions and European Schools	1 658,822	1 792,966	1 923,442	2 107,462	2 234,384	2 415,155	2 590,738
— Pensions	1 490,330	1 621,479	1 741,468	1 919,098	2 045,759	2 221,694	2 394,986
— European schools	168,492	171,487	181,974	188,364	188,625	193,461	195,751
Administrative expenditure of the institutions	6 936,294	7 087,660	7 266,279	7 452,960	7 653,958	7 892,477	8 108,713
— European Parliament	1 793,634	1 832,585	1 878,703	1 926,074	1 974,736	2 024,726	2 076,082
— European Council and Council	536,800	548,884	561,244	573,885	590,042	606,686	623,833
— Commission	3 348,548	3 407,778	3 483,522	3 563,569	3 655,457	3 754,477	3 858,481
— Court of Justice of the European Union	355,433	367,801	380,938	399,743	414,921	428,374	441,498
— Court of Auditors	138,161	143,622	148,251	153,534	159,186	195,118	201,536
— European Economic and Social Committee	130,987	134,175	137,440	140,784	144,690	148,712	152,854
— Committee of the Regions	89,279	91,837	94,474	97,191	99,992	102,879	105,854
— European Ombudsman	10,104	10,424	10,755	11,096	11,449	11,813	12,190
— European data-protection Supervisor	8,432	11,383	17,111	18,141	18,999	19,205	19,427
— European External Action Service	524,916	539,171	553,842	568,943	584,487	600,488	616,959
Total	8 595,115	8 880,626	9 189,721	9 560,423	9 888,342	10 307,632	10 699,451
Ceiling	8 721,000	9 076,000	9 483,000	9 918,000	10 346,000	10 786,000	11 254,000
Margin	125,885	195,374	293,279	357,577	457,658	478,368	554,549
Of which Administrative expenditure of the institutions	6 936,294	7 087,660	7 266,279	7 452,960	7 653,958	7 892,477	8 108,713
Sub-ceiling	7 056,000	7 351,000	7 679,000	8 007,000	8 360,000	8 700,000	9 071,000
Sub-margin	119,706	263,340	412,721	554,040	706,042	807,523	962,287
Heading 6 — Compensations	Draft budget	Financial programming					
	2014	2015	2016	2017	2018	2019	2020
Annual actions	28,600						
Total	28,600						
Ceiling	29,000						
Margin	0,400						
Grand total	Draft budget	Financial programming					
	2014	2015	2016	2017	2018	2019	2020
1a Competitiveness for growth and jobs	16 264,153	17 208,934	18 187,809	19 730,244	21 016,698	22 749,775	24 817,726
1b Economic, social and territorial cohesion	47 560,580	49 407,000	50 837,000	52 304,000	53 917,000	55 553,000	57 155,000
2. Sustainable growth: natural resources	59 247,715	59 547,315	59 847,043	60 123,428	60 191,831	60 262,308	60 331,441
3. Security and citizenship	2 139,461	2 179,006	2 292,350	2 401,555	2 526,088	2 648,871	2 792,300
4. Global Europe	8 175,802	8 503,512	8 891,916	9 090,932	9 419,656	9 796,436	9 969,046
5. Administration	8 595,115	8 880,626	9 189,721	9 560,423	9 888,342	10 307,632	10 699,451
6. Compensations	28,600						
Total	142 011,426	145 726,393	149 245,838	153 210,583	156 959,615	161 318,022	165 764,964
Ceiling	142 540,000	146 483,000	150 217,000	154 397,000	158 365,000	162 951,000	167 602,000
Margin	528,574	756,607	971,162	1 186,417	1 405,385	1 632,978	1 837,036
Outside the multiannual financial framework (MFF)	456,181	465,000	475,000	484,000	494,000	504,000	514,000
Grand Total	142 467,607	146 191,393	149 720,838	153 694,583	157 453,615	161 822,022	166 278,964

8.2. Summary table by programme

(in EUR million, rounded figures at current prices)

Heading	Type (*)	Period	Total (**)	Financial programming						
				2014	2015	2016	2017	2018	2019	2020
Heading 1a — Competitiveness for growth and jobs				15 826,373	16 677,242	17 631,603	19 160,629	20 480,382	22 156,093	24 209,074
Co-decided programmes				14 462,059	15 559,810	16 842,475	18 346,200	19 675,737	21 359,964	23 521,495
— Implementation and exploitation of European satellite navigation systems (EGNOS and Galileo)	pc	(14-20)	6 956,092	1 326,180	1 060,735	851,206	898,044	811,472	755,292	1 253,163
— European Earth Observation Programme (Copernicus)	pc	(14-20)	4 291,480	362,933	556,370	586,267	612,632	645,561	876,870	650,847
— The Framework Programme for Research and Innovation (Horizon 2020)	pc	(14-20)	77 047,565	8 826,452	9 560,015	10 251,289	10 921,923	11 589,454	12 376,084	13 522,348
— Programme for the Competitiveness of Enterprises and small and medium-sized enterprises (COSME)	pc	(14-20)	2 302,065	243,617	259,471	291,317	324,335	358,556	394,016	430,752
— The Union Programme for Education, Training, Youth and Sport (Erasmus for all)	pc	(14-20)	14 783,000	1 418,281	1 570,498	1 797,783	2 090,173	2 326,941	2 631,184	2 948,140
— European Union Programme for Social Change and Innovation (PSCI)	pc	(14-20)	919,469	119,360	123,143	126,731	130,680	134,548	138,723	146,284
— Action programme for customs in the European Union (Customs 2020)	pc	(14-20)	522,943	66,393	68,901	71,833	74,445	77,121	80,636	83,614
— Action programme for taxation in the European Union (Fiscalis 2020)	pc	(14-20)	223,366	30,877	31,125	31,549	31,909	32,143	32,670	33,093
— Programme to promote activities in the field of the protection of the European Union's financial interests (Hercule III)	pc	(14-20)	104,919	13,678	14,067	14,542	14,950	15,348	15,891	16,443
— Exchange, assistance and training programme for the protection of the euro against counterfeiting (Pericles)	pc	(14-20)	7,344	0,924	1,025	1,039	1,048	1,055	1,072	1,182
— Connecting Europe Facility (CEF)	pc	(14-20)	21 944,003	1 966,173	2 225,016	2 726,675	3 151,077	3 585,789	3 957,002	4 332,271
<i>In addition, contribution to the transport sector from the Cohesion Fund</i>				<i>983,000</i>	<i>1 217,000</i>	<i>2 376,600</i>	<i>1 593,300</i>	<i>1 655,200</i>	<i>1 700,500</i>	<i>1 780,600</i>
— European statistical programme (ESP)	pc	(13-17)	234,814	56,291	57,906	59,509	61,108			
		(18-20)	192,946					62,705	64,308	65,933
— Standards in the fields of financial reporting and auditing	pc	(14-20)	58,528	6,800	7,360	7,887	8,362	8,861	9,363	9,895
— Interoperability Solutions for European Public Administrations (ISA)	co	(10-15)	48,278	24,100	24,178					
		(16-20)	130,928			24,848	25,515	26,183	26,852	27,530
Council's decisions				1 364,313	1 117,433	789,128	814,429	804,645	796,129	687,580
— International Thermonuclear Experimental Reactor (ITER)	pd	(14-18)	2 573,344	940,266	675,438	330,120	327,713	299,807		
	pd	(19-20)	408,066						271,825	136,241
— Nuclear decommissioning assistance programmes in Bulgaria, Lithuania and Slovakia	pd	(14-20)	969,260	130,377	132,984	135,644	138,357	141,124	143,947	146,827
— Euratom Research and Training Programme	pd	(14-18)	1 603,329	287,247	302,089	316,735	341,208	356,050		
		(19-20)	770,220						373,162	397,058
— Anti Fraud Information System (AFIS)	dc	(14-20)	49,438	6,423	6,922	6,629	7,151	7,664	7,195	7,454

Heading	Type (*)	Period	Total (**)	Financial programming						
				Draft budget						
				2014	2015	2016	2017	2018	2019	2020
Heading 1b — Economic, social and territorial cohesion				47 560,580	49 407,000	50 837,000	52 304,000	53 917,000	55 553,000	57 155,000
Co-decided programmes				47 560,580	49 407,000	50 837,000	52 304,000	53 917,000	55 553,000	57 155,000
— Regional convergence (Less developed regions)	pc	(14-20)	182 999,500	23 332,000	24 323,500	25 284,200	26 166,200	27 063,200	27 972,800	28 857,600
— Transition regions	pc	(14-20)	35 087,200	4 719,900	4 814,100	4 910,400	5 008,400	5 108,600	5 210,800	5 315,000
— Competitiveness (More developed regions)	pc	(14-20)	54 623,800	7 348,200	7 494,700	7 644,500	7 797,200	7 953,000	8 112,000	8 274,200
— Outermost and sparsely populated regions	pc	(14-20)	1 554,700	209,100	213,300	217,600	221,900	226,400	230,900	235,500
— Cohesion Fund (CF)	pc	(14-20)	74 706,300	8 922,400	9 563,600	11 115,100	10 675,200	11 075,700	11 481,300	11 873,000
<i>Of which contribution to the Connecting Europe Facility (CEF)</i>			11 306,200	983,000	1 217,000	2 376,600	1 593,300	1 655,200	1 700,500	1 780,600
— European territorial cooperation	pc	(14-20)	10 159,000	674,900	997,200	1 054,300	1 803,300	1 839,400	1 876,200	1 913,700
— Youth employment initiative (specific top-up allocation)	pc	(14-20)	3 211,300	1 804,100	1 407,200					
— Technical assistance and innovative actions	pc	(14-20)	1 581,480	184,880	215,400	220,600	230,000	237,200	244,000	249,400
— Fund for European Aid to the Most Deprived (FEAD)	pc	(14-20)	2 810,300	365,100	378,000	390,300	401,800	413,500	425,000	436,600
Heading 2 — Sustainable growth: natural resources				59 039,993	59 340,362	59 642,572	59 922,888	60 000,200	60 068,564	60 137,563
Co-decided programmes				59 039,993	59 340,362	59 642,572	59 922,888	60 000,200	60 068,564	60 137,563
— European Agricultural Guarantee Fund (after transfers between EAGF and EAFRD)	pc	(14-20)	312 383,100	43 778,100	44 368,000	44 628,000	44 863,000	44 889,000	44 916,000	44 941,000
— European Agricultural Fund for Rural Development (after transfers between EAGF and EAFRD)	pc	(14-20)	95 915,778	13 991,006	13 652,790	13 653,312	13 653,843	13 654,385	13 654,939	13 655,503
— European Maritime and Fisheries Fund (EMFF)	pc	(14-20)	6 396,609	866,275	884,475	898,464	912,308	933,268	941,885	959,934
— Programme for the Environment and Climate Action (LIFE)	pc	(14-20)	3 456,655	404,612	435,097	462,796	493,737	523,547	555,740	581,126
Heading 3 — Security and citizenship				1 493,065	1 531,176	1 629,192	1 731,589	1 843,106	1 951,861	2 079,527
Co-decided programmes				1 469,577	1 506,826	1 603,752	1 705,048	1 815,451	1 923,079	2 049,615
— Asylum and Migration Fund (AMF)	pc	(14-20)	3 137,425	403,259	416,736	430,592	444,834	459,474	486,239	496,291
— Internal Security Fund (ISF)	pc	(14-20)	3 764,226	403,259	414,758	468,025	523,666	587,163	634,632	732,723
— Schengen Information System (SIS)	pc	(14-20)	68,980	9,236	9,422	9,610	9,804	10,000	10,203	10,706
— Visa Information System (VIS)	pc	(14-20)	68,980	9,236	9,422	9,610	9,804	10,000	10,203	10,706
— Justice Programme	pc	(14-20)	377,604	47,012	49,251	51,450	53,831	56,171	58,700	61,189
— Rights and Citizenship programme	pc	(14-20)	439,473	54,758	57,369	59,952	62,615	65,360	68,191	71,228
— Union Civil Protection Mechanism — Member States	pc	(14-20)	223,776	28,219	29,258	30,574	31,903	33,246	34,606	35,970
— Food and Feed	pc	(14-20)	1 891,936	253,394	258,530	264,071	270,228	276,690	282,691	286,332
— Health for Growth Programme	pc	(14-20)	449,394	58,579	59,750	62,160	64,529	66,394	68,308	69,674
— Consumer Programme	pc	(14-20)	188,829	24,053	24,657	25,893	26,923	27,966	29,255	30,082
— Creative Europe Programme	pc	(14-20)	1 462,724	178,573	177,674	191,814	206,912	222,986	240,052	244,714
Council's decisions				23,488	24,350	25,440	26,541	27,655	28,782	29,912
— Europe for Citizens	pd	(14-20)	185,468	23,388	24,250	25,340	26,441	27,555	28,682	29,812
— Comparison of fingerprints for the effective application of the Dublin Convention (EURODAC)	pd	(14-20)	0,700	0,100	0,100	0,100	0,100	0,100	0,100	0,100

Heading	Type (*)	Period	Total (**)	Financial programming						
				Draft budget						
				2014	2015	2016	2017	2018	2019	2020
Heading 4 — Global Europe				8 075,061	8 401,916	8 737,660	8 985,792	9 312,652	9 687,532	9 859,259
Co-decided programmes				7 540,537	7 676,361	7 968,714	8 281,549	8 619,710	9 002,522	9 241,960
— Instrument for Pre-accession Assistance (IPA II) ⁹	pc	(14-20)	11 696,562	1 573,485	1 604,955	1 637,054	1 669,795	1 703,191	1 737,255	1 770,828
— European Neighbourhood Instrument (ENI)	pc	(14-20)	15 432,635	2 112,974	2 027,280	2 084,400	2 159,838	2 243,241	2 358,375	2 446,525
— Development Cooperation Instrument (DCI)	pc	(14-20)	19 661,638	2 309,514	2 467,689	2 636,074	2 805,406	2 988,230	3 180,131	3 274,595
— Partnership instrument for cooperation with third countries (PI)	pc	(14-20)	954,762	113,293	119,233	126,328	134,393	143,867	154,684	162,964
— European Instrument for Democracy and Human Rights (EIDHR)	pc	(14-20)	1 332,752	179,303	182,894	186,601	190,066	193,840	197,726	202,322
— Instrument for Stability (IFS)	pc	(14-20)	2 338,719	314,469	320,766	327,270	333,900	340,530	347,357	354,427
— Humanitarian Aid	co	(14-20)	6 621,696	905,276	918,842	932,768	945,429	959,354	978,664	981,363
— Union Civil Protection Mechanism — Outside EU	pc	(14-20)	144,652	19,546	19,938	20,345	20,711	21,121	21,546	21,445
— European Voluntary Humanitarian Aid Corps EU Aid Volunteers (EUAV)	pc	(14-20)	147,936	12,677	14,765	17,874	22,011	26,335	26,783	27,491
Council's decisions				534,524	725,555	768,946	704,242	692,942	685,010	617,299
— Instrument of financial support for encouraging the economic development of the Turkish Cypriot community (TCC)	dc	(14-20)	223,006	30,000	30,600	31,212	31,836	32,473	33,122	33,762
— Common foreign and security policy (CFSP)	pd	(14-20)	2 338,719	314,469	320,766	327,270	333,900	340,530	347,357	354,427
— Instrument for Nuclear Safety Cooperation (INSC)	pd	(14-20)	225,321	30,547	31,159	31,802	32,331	32,967	33,600	32,885
— Macro Financial Assistance (MFA)	pd	(14-20)	564,555	76,257	77,955	79,669	80,828	82,086	83,782	83,978
— Guarantee Fund for external actions	pd	(14-20)	1 193,019	58,432	239,759	273,164	199,039	178,055	159,750	84,820
— EU Cooperation with Greenland	pd	(14-20)	183,898	24,818	25,316	25,829	26,308	26,831	27,369	27,427
Heading 5 — Administration				8 595,115	8 880,626	9 189,721	9 560,423	9 888,342	10 307,632	10 699,451
— Pensions and European Schools				1 658,822	1 792,966	1 923,442	2 107,462	2 234,384	2 415,155	2 590,738
— Pensions	dc	(14-20)	13 434,815	1 490,330	1 621,479	1 741,468	1 919,098	2 045,759	2 221,694	2 394,986
— European schools	dc	(14-20)	1 288,154	168,492	171,487	181,974	188,364	188,625	193,461	195,751
— Administrative expenditure of the institutions				6 936,294	7 087,660	7 266,279	7 452,960	7 653,958	7 892,477	8 108,713
— European Parliament	dc	(14-20)	13 506,540	1 793,634	1 832,585	1 878,703	1 926,074	1 974,736	2 024,726	2 076,082
— European Council and Council	dc	(14-20)	4 041,374	536,800	548,884	561,244	573,885	590,042	606,686	623,833
— Commission	dc	(14-20)	25 071,832	3 348,548	3 407,778	3 483,522	3 563,569	3 655,457	3 754,477	3 858,481
— Court of Justice of the European Union	dc	(14-20)	2 788,707	355,433	367,801	380,938	399,743	414,921	428,374	441,498
— Court of Auditors	dc	(14-20)	1 139,407	138,161	143,622	148,251	153,534	159,186	195,118	201,536
— European Economic and Social Committee	dc	(14-20)	989,640	130,987	134,175	137,440	140,784	144,690	148,712	152,854

9 The assistance under IPA 2 will be provided on the basis of the Country Strategy Papers (CSP), which are high level planning documents valid for the period 2014-2020. Since the CSPs are not yet established, a provisional allocation based on a fixed standard percentage increase by year and budget line has been entered. These figures are based on the 2014 allocation between policy areas, which is subject to change.

Heading	Type (*)	Period	Total (**)	Financial programming							
				Draft budget		2015	2016	2017	2018	2019	2020
				2014							
— Committee of the Regions	dc	(14-20)	681,507	89,279		91,837	94,474	97,191	99,992	102,879	105,854
— European Ombudsman	dc	(14-20)	77,830	10,104		10,424	10,755	11,096	11,449	11,813	12,190
— European data-protection Supervisor	dc	(14-20)	112,698	8,432		11,383	17,111	18,141	18,999	19,205	19,427
— European External Action Service	dc	(14-20)	3 988,806	524,916		539,171	553,842	568,943	584,487	600,488	616,959
Outside the multiannual financial framework (MFF)				456,181		465,000	475,000	484,000	494,000	504,000	514,000
Co-decided programmes				456,181		465,000	475,000	484,000	494,000	504,000	514,000
— Emergency Aid Reserve (EAR)	pc	(14-20)	2 209,000	297,000		303,000	309,000	315,000	322,000	328,000	335,000
— European Globalisation Adjustment Fund (EGF)	pc	(14-20)	1 183,181	159,181		162,000	166,000	169,000	172,000	176,000	179,000
— European Union Solidarity Fund (EUSF)	pc	(14-20)									

(*) Reference Amnt. Legal Basis: for coded programmes, this corresponds to the reference amount in the legal basis; for non-coded basic acts, this corresponds to the amount in the financial statement.

(**) Total Amnt. programmed over period: The total amount only takes into consideration the period covered by the programme in question.

Legend: Column C : co = codecision, de = decision, pc = proposal codecision, pd = proposal decision

8.3. Heading 1a — Competitiveness for growth and jobs

(in million EUR, rounded figures at current prices)

Nomenclature	Heading	Instrument / Programme	Type	Period	Financial programming						
					Draft budget 2014	2015	2016	2017	2018	2019	2020
Total Heading 1a — Competitiveness for growth and jobs					16 264,153	17 208,934	18 187,809	19 730,244	21 016,698	22 749,775	24 817,726
01	Economic and financial affairs				13,000	13,176	13,349	13,524	13,697	13,872	14,047
01 02	Economic and monetary union				13,000	13,176	13,349	13,524	13,697	13,872	14,047
<i>01 02 01</i>	<i>Coordination, surveillance and communication on the economic and monetary union, including the euro</i>		<i>Tp</i>		13,000	13,176	13,349	13,524	13,697	13,872	14,047
02	Enterprise and Industry				2 421,955	2 473,807	2 370,708	2 509,964	2 476,976	2 769,460	3 134,751
02 01	Administrative expenditure of the 'Enterprise and Industry' policy area				40,499	34,296	36,527	37,526	39,045	40,488	42,453
<i>02 01 04</i>	<i>Support expenditure for operations and programmes in the 'Enterprise and Industry' policy area</i>				11,710	12,060	12,360	12,910	13,560	14,110	15,160
02 01 04 01	Support expenditure for Competitiveness of enterprises and small and medium-sized enterprises (COSME)	COSME	pc	(14-20)	5,700	5,800	6,000	6,200	6,500	6,800	7,000
02 01 04 02	Support expenditure for Standardisation and approximation of legislation		dc		0,160	0,160	0,160	0,160	0,160	0,160	0,160
02 01 04 03	Support expenditure for European satellite navigation programmes	EGNOS+GALILEO	pc	(14-20)	3,350	3,400	3,500	3,750	4,000	4,250	5,000
02 01 04 04	Support expenditure for European Earth observation programme (Copernicus)	COPERNICUS	pc	(14-20)	2,500	2,700	2,700	2,800	2,900	2,900	3,000
<i>02 01 05</i>	<i>Support expenditure for Research and Innovation programmes in the 'Enterprise and Industry' policy area</i>				23,789	17,186	19,067	19,466	20,235	21,018	21,823
02 01 05 01	Expenditure related to officials and temporary staff implementing Research and Innovation programmes — Horizon 2020	Horizon 2020	pc	(14-20)	12,707	11,804	11,917	12,005	12,446	12,881	13,318
02 01 05 02	External personnel implementing Research and Innovation programmes — Horizon 2020	Horizon 2020	pc	(14-20)	3,650	3,723	3,797	3,873	3,951	4,030	4,110
02 01 05 03	Other management expenditure for Research and Innovation programmes — Horizon 2020	Horizon 2020	pc	(14-20)	7,432	1,659	3,353	3,587	3,838	4,107	4,394
<i>02 01 06</i>	<i>Executive agencies</i>				5,000	5,050	5,100	5,150	5,250	5,360	5,470
02 01 06 01	Executive Agency for Competitiveness and Innovation — Contribution from Competitiveness of Enterprises and small and medium-sized enterprises (COSME)	COSME	pc	(14-20)	5,000	5,050	5,100	5,150	5,250	5,360	5,470
02 02	Competitiveness of enterprises and small and medium-sized enterprises (COSME)				232,917	248,621	280,217	312,985	346,806	381,856	418,282
<i>02 02 01</i>	<i>Promoting entrepreneurship and improving the competitiveness and access to markets of Union enterprises</i>	COSME	pc	(14-20)	97,710	104,615	114,166	121,627	128,087	133,626	140,447
<i>02 02 02</i>	<i>Improving access to finance for small and middle-sized enterprises (SMEs) in the form of equity and debt</i>	COSME	pc	(14-20)	135,208	144,006	166,051	191,358	218,719	248,230	277,835
02 03	Internal market for goods and sectoral policies				39,170	108,497	118,355	118,580	68,799	112,621	113,235
<i>02 03 01</i>	<i>Operation and development of the internal market, particularly in the fields of notification, certification and sectoral approximation</i>		<i>Tp</i>		18,100	18,696	19,213	19,729	20,246	20,763	21,287

Nomenclature	Heading	Instrument / Programme	Type	Period	Financial programming								
					Draft budget 2014	2015	2016	2017	2018	2019	2020		
02 03 02	<i>Standardisation and approximation of legislation</i>												
02 03 02 01	Support to standardisation activities performed by CEN, Cenelec and ETSI		co		21,070	21,660	21,813	22,532	22,988	24,110	24,266		
02 03 02 02	Support to organisations representing small and middle-sized enterprises (SMEs) and societal stakeholders in standardisation activities		co		17,370	17,844	17,970	18,562	18,908	19,854	20,020		
02 03 03	<i>European Chemicals Agency (ECHA) — Chemicals legislation</i>	ECHA	ag		3,700	3,816	3,843	3,970	4,080	4,256	4,246		
02 04	<i>Horizon 2020 — Research relating to enterprises</i>				401,518	443,778	475,523	508,228	540,773	578,236	633,223		
02 04 02	<i>Industrial leadership</i>				193,865	214,268	229,595	245,386	261,058	279,144	305,688		
02 04 02 01	Leadership in space	Horizon 2020	pc	(14-20)	161,352	178,334	191,091	204,234	217,345	232,402	254,501		
02 04 02 03	Increasing innovation in small and medium-sized enterprises (SMEs)	Horizon 2020	pc	(14-20)	32,512	35,934	38,504	41,152	43,713	46,742	51,186		
02 04 03	<i>Societal challenges</i>				207,654	229,510	245,928	262,842	279,715	299,093	327,535		
02 04 03 01	Achieving a resource-efficient and climate change resilient economy and a sustainable supply of raw materials	Horizon 2020	pc	(14-20)	69,306	76,601	82,081	87,726	93,358	99,826	109,319		
02 04 03 02	Fostering inclusive, innovative and secure European societies	Horizon 2020	pc	(14-20)	138,347	152,909	163,847	175,116	186,357	199,267	218,215		
02 05	<i>European satellite navigation programmes (EGNOS and Galileo)</i>				1 347,417	1 084,945	876,519	922,813	838,892	782,289	1 279,711		
02 05 01	<i>Developing and providing global satellite-based radio navigation infrastructures and services (Galileo) by 2019</i>	EGNOS+GALILEO	pc	(14-20)	1 097,830	817,335	597,706	624,294	632,472	576,042	1 008,163		
02 05 02	<i>Providing satellite-based services improving the performance of GPS to gradually cover the whole ECAC (European Civil Aviation Conference) region by 2020 (EGNOS)</i>	EGNOS+GALILEO	pc	(14-20)	225,000	240,000	250,000	270,000	175,000	175,000	240,000		
02 05 11	<i>European GNSS Agency (GSA)</i>	GSA	ag		24,587								
02 06	<i>European Earth observation programme</i>				360,433	553,670	583,567	609,832	642,661	873,970	647,847		
02 06 01	<i>Delivering operational services relying on space-borne observations and in-situ data (Copernicus)</i>	COPERNICUS	pc	(14-20)	58,500	179,721	189,426	197,952	208,610	283,691	210,291		
02 06 02	<i>Building an autonomous Union's Earth Observation capacity (Copernicus)</i>	COPERNICUS	pc	(14-20)	301,933	373,949	394,141	411,880	434,051	590,279	437,556		
04	<i>Employment, Social Affairs and Inclusion</i>				202,240	214,708	220,538	226,742	232,877	239,340	249,227		
04 01	<i>Administrative expenditure of the 'Employment, Social Affairs and Inclusion' policy area</i>				3,800	4,323	4,728	4,803	5,032	5,079	5,139		
04 01 04	<i>Support expenditure for operations and programmes in the 'Employment, Social Affairs and Inclusion' policy area</i>				3,800	4,323	4,728	4,803	5,032	5,079	5,139		
04 01 04 02	Support expenditure for the programme Social Change and Innovation (PSCI)	PSCI	pc	(14-20)	3,800	4,323	4,728	4,803	5,032	5,079	5,139		
04 03	<i>Employment, Social Affairs and Inclusion</i>				198,440	210,385	215,810	221,939	227,845	234,261	244,088		
04 03 01	<i>Prerogatives and specific competences</i>				49,012	53,872	55,359	56,846	58,329	59,817	61,326		
04 03 01 01	Cost of preliminary consultation meetings with trade union representatives		Tp		0,425	0,434	0,442	0,451	0,460	0,469	0,479		
04 03 01 02	Social Dialogue		Ts		38,500	41,014	42,150	43,283	44,415	45,551	46,701		
04 03 01 03	Free movement of workers, co-ordination of social security schemes and measures for migrants, including migrants from third countries		dc		6,400	8,416	8,649	8,882	9,114	9,346	9,583		

Nomenclature	Heading	Instrument / Programme	Type	Period	Draft budget	Financial programming					
						2014	2015	2016	2017	2018	2019
04 03 01 04	Analysis of and studies on the social situation, demographics and the family		dc		3,687	4,008	4,118	4,230	4,340	4,451	4,563
04 03 02	Programme for Social Change and Innovation (PSCI)				115,560	118,820	122,003	125,877	129,516	133,644	141,145
04 03 02 01	PROGRESS — Supporting the development, implementation, monitoring and evaluation of Union employment and social policy and legislation on working conditions	PSCI	pc	(14-20)	71,176	73,273	75,235	77,625	79,867	82,414	87,039
04 03 02 02	EURES — Promoting workers' geographical mobility and boosting employment opportunities	PSCI	pc	(14-20)	19,310	19,803	20,334	20,979	21,587	22,274	23,525
04 03 02 03	Microfinance and Social Entrepreneurship — Facilitating access to finance for entrepreneurs, especially those furthest from the labour market, and social enterprises	PSCI	pc	(14-20)	25,074	25,744	26,434	27,273	28,062	28,956	30,581
04 03 11	European Foundation for the Improvement of Living and Working Conditions (EUROFOUND)	EUROFOUND	ag		19,854						
04 03 12	European Agency for Safety and Health at Work (EU-OSHA)	EUOSHA	ag		14,014						
05	Agriculture and rural development				54,646	109,509	260,201	287,243	326,824	353,194	394,050
05 01	Administrative expenditure of the 'Agriculture and rural development' policy area				2,483	4,024	5,684	7,488	7,786	8,086	8,393
05 01 05	Support expenditure for Research and Innovation programmes in the 'Agriculture and rural development' policy area				2,483	4,024	5,684	7,488	7,786	8,086	8,393
05 01 05 01	Expenditure related to officials and temporary staff implementing Research and Innovation programmes — Horizon 2020	Horizon 2020	pc	(14-20)	1,310	2,790	4,385	6,120	6,345	6,567	6,790
05 01 05 02	External personnel implementing Research and Innovation programmes — Horizon 2020	Horizon 2020	pc	(14-20)	0,420	0,428	0,437	0,446	0,455	0,464	0,473
05 01 05 03	Other management expenditure for Research and Innovation programmes — Horizon 2020	Horizon 2020	pc	(14-20)	0,753	0,806	0,862	0,922	0,987	1,056	1,130
05 09	Horizon 2020 — Research and innovation related to agriculture				52,163	105,485	254,517	279,755	319,038	345,108	385,657
05 09 03	Societal challenges				52,163	105,485	254,517	279,755	319,038	345,108	385,657
05 09 03 01	Securing sufficient supplies of safe and high quality food and other bio-based products	Horizon 2020	pc	(14-20)	52,163	105,485	254,517	279,755	319,038	345,108	385,657
06	Mobility and transport				1 840,130	2 021,495	2 343,205	2 539,293	2 881,390	3 095,839	3 182,054
06 01	Administrative expenditure of the 'Mobility and transport' policy area				24,080	24,173	24,422	24,657	25,312	25,976	26,657
06 01 04	Support expenditure for operations and programmes in the 'Mobility and transport' policy area				2,895	2,953	3,012	3,072	3,134	3,196	3,260
06 01 04 01	Support expenditure for Connecting Europe Facility (CEF) — Transport	CEF	pc	(14-20)	2,895	2,953	3,012	3,072	3,134	3,196	3,260
06 01 05	Support expenditure for Research and Innovation programmes in the 'Mobility and transport' policy area				9,822	9,744	9,819	9,878	10,236	10,600	10,974
06 01 05 01	Expenditure related to officials and temporary staff implementing Research and Innovation programmes — Horizon 2020	Horizon 2020	pc	(14-20)	5,900	5,687	5,621	5,532	5,735	5,935	6,137
06 01 05 02	External personnel implementing Research and Innovation programmes — Horizon 2020	Horizon 2020	pc	(14-20)	2,800	2,856	2,913	2,971	3,031	3,091	3,153

Nomenclature	Heading	Instrument / Programme	Type	Period	Financial programming						
					Draft budget	2015	2016	2017	2018	2019	2020
06 01 05 03	Other management expenditure for Research and Innovation programmes — Horizon 2020	Horizon 2020	pc	(14-20)	1,122	1,201	1,285	1,374	1,471	1,574	1,684
06 01 06	Executive agencies				11,363	11,477	11,591	11,707	11,941	12,180	12,423
06 01 06 01	Trans-European Transport Networks – Executive Agency — Contribution from Connecting Europe Facility (CEF)	CEF	pc	(14-20)	9,805	9,903	10,002	10,102	10,304	10,510	10,720
06 01 06 02	Executive Agency for Competitiveness and Innovation — Contribution from Connecting Europe Facility (CEF)	CEF	pc	(14-20)	1,558	1,574	1,589	1,605	1,637	1,670	1,703
06 02	European transport policy				1 593,942	1 756,049	2 059,586	2 237,774	2 561,646	2 755,270	2 811,284
06 02 01	Connecting Europe Facility (CEF)				1 467,287	1 628,210	1 929,076	2 104,548	2 425,659	2 616,473	2 669,625
06 02 01 01	Removing bottlenecks and bridging missing links	CEF	pc	(14-20)	816,618	906,249	1 073,830	1 171,565	1 350,416	1 456,689	1 486,281
06 02 01 02	Ensuring sustainable and efficient transport in the long run	CEF	pc	(14-20)	136,662	151,636	179,631	195,958	225,837	243,594	248,542
06 02 01 03	Optimising the integration and interconnection of transport modes and enhancing interoperability, safety and security of transport	CEF	pc	(14-20)	273,325	303,273	359,261	391,916	451,675	487,188	497,085
06 02 01 05	Creating an environment more conducive to private investment for transport infrastructure projects	CEF	pc	(14-20)	240,681	267,052	316,354	345,109	397,731	429,002	437,717
06 02 02	European Aviation Safety Agency (EASA)	EASA	ag		34,174						
06 02 03	European Maritime Safety Agency (EMSA)				50,379						
06 02 03 01	European Maritime Safety Agency (EMSA)	EMSA	ag		30,704						
06 02 03 02	European Maritime Safety Agency (EMSA) — Anti-pollution measures	EMSA	ag		19,675						
06 02 04	European Railway Agency (ERA)	ERA	ag		23,573						23,779
06 02 05	Support activities to the European transport policy and passenger rights including communication activities		Tp		16,019	12,363	12,705	13,047	13,388	13,730	14,076
06 02 06	Transport security		Tp		2,510	2,582	2,653	2,724	2,795	2,866	2,938
06 03	Horizon 2020 — Research and innovation related to transport				222,108	241,272	259,197	276,862	294,433	314,593	344,113
06 03 03	Societal challenges				222,108	241,272	259,197	276,862	294,433	314,593	344,113
06 03 03 01	Achieving a resource-efficient, environmentally-friendly, safe and seamless European transport system	Horizon 2020	pc	(14-20)	222,108	241,272	259,197	276,862	294,433	314,593	344,113
08	Research and Innovation				6 273,460	6 392,682	6 300,914	6 560,101	7 202,054	7 652,762	8 214,250
08 01	Administrative expenditure of the 'Research and Innovation' policy area				308,755	321,197	328,199	335,163	346,757	358,857	372,043
08 01 05	Support expenditure for Research and Innovation programmes in the 'Research and Innovation' policy area				209,773	221,226	227,228	233,182	242,736	252,756	263,820
08 01 05 01	Expenditure related to officials and temporary staff implementing Research and Innovation programmes — Horizon 2020	Horizon 2020	pc	(14-20)	111,703	109,345	110,288	110,987	115,062	119,083	123,130
08 01 05 02	External personnel implementing Research and Innovation programmes — Horizon 2020	Horizon 2020	pc	(14-20)	24,672	25,165	25,669	26,182	26,706	27,240	27,785
08 01 05 03	Other management expenditure for Research and Innovation programmes — Horizon 2020	Horizon 2020	pc	(14-20)	49,339	52,793	56,488	60,443	64,674	69,201	74,045

Nomenclature	Heading	Instrument / Programme	Type	Period	Draft budget					Financial programming				
					2014	2015	2016	2017	2018	2019	2020			
08 01 05 11	Expenditure related to officials and temporary staff implementing Research and Innovation programmes — Euratom programme	EURATOM	pd	(14-18) (19-20)	11,607	15,694	16,127	16,511	16,849					
08 01 05 12	External personnel implementing Research and Innovation programmes — Euratom programme	EURATOM	pd	(14-18) (19-20)	0,932	1,978	2,032	2,080	2,124				17,428	18,362
08 01 05 13	Other management expenditure for Research and Innovation programmes — Euratom programme	EURATOM	pd	(14-18) (19-20)	4,413	6,184	6,356	6,507	6,640				2,076	2,187
08 01 05 21	Expenditure related to officials and temporary staff implementing Research and Innovation programmes — ITER programme	ITER	pd	(14-18) (19-20)	5,128	6,477	6,606	6,738	6,874				6,832	7,198
08 01 05 22	External personnel implementing Research and Innovation programmes — ITER programme	ITER	pd	(14-18) (19-20)	0,133	0,979	0,999	1,019	1,039				7,136	7,278
08 01 05 23	Other management expenditure for Research and Innovation programmes — ITER programme	ITER	pd	(14-18) (19-20)	1,846	2,610	2,662	2,715	2,769				0,935	0,953
08 01 06	Executive agencies													
08 01 06 01	European Research Council Executive Agency (ERCEA) — Contribution from Horizon 2020	Horizon 2020	pc	(14-20)	98,982	99,972	100,971	101,981	104,021				106,101	108,223
08 01 06 02	Research Executive Agency (REA) — Contribution from Horizon 2020	Horizon 2020	pc	(14-20)	39,415	39,809	40,207	40,609	41,422				42,250	43,095
08 01 06 03	Executive Agency for Competitiveness and Innovation — Contribution from Horizon 2020	Horizon 2020	pc	(14-20)	50,298	50,801	51,309	51,822	52,858				53,915	54,994
08 02	Horizon 2020 — Research													
08 02 01	Excellent science													
08 02 01 01	Strengthening frontier research in ERC — European Research Council	Horizon 2020	pc	(14-20)	1 535,652	1 643,435	1 643,239	1 756,075	1 857,922				2 001,538	2 212,631
08 02 01 03	Strengthening European research infrastructures, including e-infrastructures	Horizon 2020	pc	(14-20)	171,632	185,963	199,799	213,453	226,380				241,885	264,594
08 02 02	Industrial leadership													
08 02 02 01	Leadership in nanotechnologies, advanced materials, biotechnology and advanced manufacturing and processing	Horizon 2020	pc	(14-20)	886,826	960,870	1 032,362	1 102,903	1 170,854				1 251,038	1 368,502
08 02 02 02	Enhancing access to risk finance for investing in research and innovation	Horizon 2020	pc	(14-20)	468,348	507,451	545,208	582,462	618,890				661,271	723,364
08 02 02 03	Increasing innovation in small and medium-sized enterprises (SMEs)	Horizon 2020	pc	(14-20)	384,815	416,944	447,966	478,576	507,563				542,325	593,242
08 02 03	Societal challenges													
08 02 03 01	Improving lifelong health and wellbeing	Horizon 2020	pc	(14-20)	33,664	36,474	39,187	41,865	44,401				47,442	51,897
08 02 03 02	Improving food security, developing sustainable agriculture, marine and maritime research and the bio-economy	Horizon 2020	pc	(14-20)	2 296,924	2 468,485	2 617,789	2 653,403	3 117,129				3 330,585	3 643,330
08 02 03 03	Making the transition to a reliable, sustainable and competitive energy system	Horizon 2020	pc	(14-20)	752,712	785,291	809,359	721,403	1 064,300				1 137,183	1 243,964
08 02 03 04	Achieving a European transport system that is resource-efficient, environmentally friendly, safe and seamless	Horizon 2020	pc	(14-20)	246,542	277,175	297,797	318,145	338,041				361,188	395,105
					314,442	340,698	366,047	391,058	415,517				443,971	485,659
					517,880	561,119	602,869	644,063	684,343				731,207	799,868

Nomenclature	Heading	Instrument / Programme	Type	Period	Financial programming						
					Draft budget	2015	2016	2017	2018	2019	2020
08 02 03 05	Achieving a resource-efficient and climate change resilient economy and a sustainable supply of raw materials	Horizon 2020	pc	(14-20)	271,941	294,646	316,569	338,200	359,353	383,961	420,016
08 02 03 06	Fostering inclusive, innovative and secure European societies	Horizon 2020	pc	(14-20)	193,407	209,556	225,148	240,533	255,574	273,075	298,717
08 03	Euratom Programme — Indirect actions				140,512	147,360	159,673	181,863	193,888	207,931	228,022
<i>08 03 01</i>	<i>Operational expenditure for the Euratom programme</i>				<i>140,512</i>	<i>147,360</i>	<i>159,673</i>	<i>181,863</i>	<i>193,888</i>	<i>207,931</i>	<i>228,022</i>
08 03 01 01	Euratom — Fusion energy	EURATOM	pd	(14-18)	94,723	99,262	107,591	125,824	133,934		
				(14-18)							
08 03 01 02	Euratom — Nuclear fission and radiation protection	EURATOM	pd	(14-18)	45,789	48,098	52,082	56,039	59,954		
				(14-18)							
08 04	ITER Programme				933,159	665,372	319,853	317,241	289,125	260,929	125,127
<i>08 04 01</i>	<i>Construction, operation and exploitation of the ITER facilities — European Joint Undertaking for ITER — Fusion for Energy (F4E)</i>	<i>ITER</i>	<i>pd</i>	<i>(14-18)</i>	<i>933,159</i>	<i>665,372</i>	<i>319,853</i>	<i>317,241</i>	<i>289,125</i>		
				<i>(19-20)</i>						<i>260,929</i>	<i>125,127</i>
09	Communications networks, content and technology				1 573,983	1 702,476	1 862,305	2 098,701	2 376,805	2 553,145	2 797,561
09 01	Administrative expenditure of the ‘Communications networks, content and technology’ policy area				81,786	76,373	77,683	78,982	82,456	86,090	89,867
<i>09 01 04</i>	<i>Support expenditure for operations and programmes in the ‘Communications networks, content and technology’ policy area</i>				<i>0,260</i>	<i>0,323</i>	<i>0,497</i>	<i>0,619</i>	<i>0,662</i>	<i>0,764</i>	<i>0,871</i>
09 01 04 01	Support expenditure for Connecting Europe Facility (CEF) — Information and Communication Technologies (ICT)	CEF	pc	(14-20)	0,260	0,323	0,497	0,619	0,662	0,764	0,871
<i>09 01 05</i>	<i>Support expenditure for Research and Innovation programmes in the ‘Communications networks, content and technology’ policy area</i>				<i>81,526</i>	<i>76,050</i>	<i>77,186</i>	<i>78,363</i>	<i>81,794</i>	<i>85,326</i>	<i>88,996</i>
09 01 05 01	Expenditure related to officials and temporary staff implementing Research and Innovation programmes — Horizon 2020	Horizon 2020	pc	(14-20)	49,463	42,386	41,822	41,194	42,706	44,198	45,700
09 01 05 02	External personnel implementing Research and Innovation programmes — Horizon 2020	Horizon 2020	pc	(14-20)	12,875	13,132	13,395	13,663	13,936	14,215	14,499
09 01 05 03	Other management expenditure for Research and Innovation programmes — Horizon 2020	Horizon 2020	pc	(14-20)	19,188	20,531	21,969	23,506	25,152	26,912	28,796
09 02	Regulatory framework for the Digital Agenda				15,507	8,493	8,708	8,836	8,995	9,207	9,371
<i>09 02 01</i>	<i>Definition and implementation of the Union’s policy in the field of electronic communication</i>		<i>Tp</i>		<i>3,150</i>	<i>3,220</i>	<i>3,330</i>	<i>3,350</i>	<i>3,400</i>	<i>3,500</i>	<i>3,550</i>
<i>09 02 03</i>	<i>European Network and Information Security Agency (ENISA)</i>	<i>ENISA</i>	<i>ag</i>		<i>8,739</i>						
<i>09 02 04</i>	<i>Body of European Regulators for Electronic Communications (BEREC) — Office</i>	<i>BEREC</i>	<i>ag</i>		<i>3,618</i>						
09 03	Connecting Europe Facility (CEF) — Telecommunications networks				73,915	91,834	141,585	176,183	188,430	217,623	248,036
<i>09 03 02</i>	<i>Creating an environment more conducive to private investment for telecommunications infrastructure projects</i>	<i>CEF</i>	<i>pc</i>	<i>(14-20)</i>	<i>34,889</i>	<i>35,575</i>	<i>37,287</i>	<i>27,844</i>	<i>28,389</i>		
<i>09 03 03</i>	<i>Promoting the interconnection and interoperability of national services of common interest</i>	<i>CEF</i>	<i>pc</i>	<i>(14-20)</i>	<i>39,026</i>	<i>56,259</i>	<i>104,298</i>	<i>148,339</i>	<i>160,041</i>	<i>217,623</i>	<i>248,036</i>

Nomenclature	Heading	Instrument / Programme	Type	Period	Financial programming						
					Draft budget	2014	2015	2016	2017	2018	2019
09 04	Horizon 2020				1 402,775	1 525,776	1 634,329	1 834,700	2 096,924	2 240,225	2 450,287
09 04 01	<i>Excellent science</i>				337,960	368,982	397,250	539,462	669,044	714,771	781,784
09 04 01 01	Strengthening research in FET — Future and Emerging Technologies	Horizon 2020	pc	(14-20)	241,003	263,163	283,534	418,084	540,382	577,315	631,441
09 04 01 02	Strengthening European research infrastructures, including e-infrastructures	Horizon 2020	pc	(14-20)	96,957	105,818	113,716	121,379	128,663	137,456	150,344
09 04 02	<i>Industrial leadership</i>				855,261	933,433	1 003,099	1 070,697	1 137,057	1 214,757	1 328,670
09 04 02 01	Leadership in information and communications technology	Horizon 2020	pc	(14-20)	855,261	933,433	1 003,099	1 070,697	1 137,057	1 214,757	1 328,670
09 04 03	<i>Societal Challenges</i>				209,553	223,362	233,980	224,541	290,823	310,697	339,833
09 04 03 01	Improving lifelong health and wellbeing	Horizon 2020	pc	(14-20)	131,580	138,262	142,529	126,927	187,160	199,950	218,700
09 04 03 02	Fostering inclusive, innovative and secure European societies	Horizon 2020	pc	(14-20)	77,973	85,100	91,451	97,614	103,663	110,747	121,133
10	Direct research				424,855	428,316	433,767	439,277	446,838	454,527	462,353
10 01	Administrative expenditure of the 'Direct research' policy area				353,845	355,652	359,435	363,262	369,123	375,091	381,167
10 01 05	<i>Support expenditure for Research and Innovation programmes in the 'Direct research' policy area</i>				353,845	355,652	359,435	363,262	369,123	375,091	381,167
10 01 05 01	Expenditure related to officials and temporary staff implementing Research and Innovation programmes — Horizon 2020	Horizon 2020	pc	(14-20)	138,577	138,577	139,963	141,363	144,190	147,074	150,014
10 01 05 02	External personnel implementing Research and Innovation programmes — Horizon 2020	Horizon 2020	pc	(14-20)	32,731	33,058	33,389	33,723	34,060	34,401	34,745
10 01 05 03	Other management expenditure for Research and Innovation programmes — Horizon 2020	Horizon 2020	pc	(14-20)	59,870	60,469	61,074	61,685	62,302	62,925	63,554
10 01 05 04	Other expenditure for new major research infrastructures — Horizon 2020	Horizon 2020	pc	(14-20)	3,339	3,339	3,339	3,339	3,339	3,339	3,339
10 01 05 12	External personnel implementing Research and Innovation programmes — Euratom programme	EURATOM	pd	(14-18)	10,699	10,806	10,914	11,023	11,133		
10 01 05 13	Other management expenditure for Research and Innovation programmes — Euratom programme	EURATOM	pd	(14-18)	38,707	39,481	40,271	41,076	41,898		
10 01 05 14	Other expenditure for new major research infrastructures — Euratom programme	EURATOM	pd	(19-20)						42,736	43,591
10 01 05 11	Expenditure related to officials and temporary staff implementing Research and Innovation programmes — Euratom programme	EURATOM	pd	(14-18)	13,647	13,647	13,647	13,647	13,647	13,647	13,647
10 02	Horizon 2020 — Direct actions of the Joint Research Centre (JRC) in support of Union policies				33,556	34,227	34,912	35,610	36,322	37,048	37,789
10 02 01	<i>Horizon 2020 — Customer-driven scientific and technical support to Union policies</i>	Horizon 2020	pc	(14-20)	33,556	34,227	34,912	35,610	36,322	37,048	37,789
10 03	<i>Euratom Programme — Direct actions</i>				10,455	10,664	10,877	11,095	11,317	11,543	11,774
10 03 01	<i>Euratom activities of Direct Research</i>	EURATOM	pd	(14-18)	10,455	10,664	10,877	11,095	11,317		
			pd	(19-20)						11,543	11,774

Nomenclature	Heading	Instrument / Programme	Type	Period	Financial programming							
					Draft budget	2014	2015	2016	2017	2018	2019	2020
10 05	Historical liabilities resulting from nuclear activities carried out by the Joint Research Centre pursuant to the Euratom Treaty				26,999	27,773	28,543	29,310	29,310	30,076	30,845	31,623
10 05 01	Decommissioning of Euratom obsolete nuclear facilities and final disposal of wastes		dc		26,999	27,773	28,543	29,310	29,310	30,076	30,845	31,623
12	Internal market and Services				45,110	61,131	67,230	73,312	73,312	79,412	85,600	91,966
12 02	A Single Market Policy and Free Movement of Services				11,670	11,650	11,650	11,700	11,700	11,725	11,750	11,750
12 02 01	Implementation and development of the internal market		Tp		7,670	8,000	8,000	8,050	8,050	8,050	8,075	8,075
12 02 02	Internal Market Governance Tools		Tp		4,000	3,650	3,650	3,650	3,650	3,675	3,675	3,675
12 03	Financial services and capital markets				33,440	49,481	55,580	61,612	61,612	67,687	73,850	80,216
12 03 01	Standards in the fields of financial reporting and auditing	FINISER 2020	pc	(14-20)	6,800	7,360	7,887	8,362	8,362	8,861	9,363	9,895
12 03 02	European Banking Authority (EBA)	EBA	ag		11,143							
12 03 03	European Insurance and Occupational Pensions Authority (EIOPA)	EIOPA	ag		7,287							
12 03 04	European Securities and Markets Authority (ESMA)	ESMA	ag		8,210							
14	Taxation and customs union				100,270	103,126	106,582	109,654	109,654	112,664	116,706	120,207
14 01	Administrative expenditure of the 'Taxation and customs union' policy area				0,200	0,200	0,200	0,200	0,200	0,200	0,200	0,200
14 01 04	Support expenditure for operations and programmes in the 'Taxation and customs union' policy area				0,200	0,200	0,200	0,200	0,200	0,200	0,200	0,200
14 01 04 01	Support expenditure for Customs	Customs 2020	pc	(14-20)	0,100	0,100	0,100	0,100	0,100	0,100	0,100	0,100
14 01 04 02	Support expenditure for Fiscalis	Fiscalis 2020	pc	(14-20)	0,100	0,100	0,100	0,100	0,100	0,100	0,100	0,100
14 02	Policy strategy and coordination for the Directorate-General for Taxation and Customs Union				66,293	68,801	71,733	74,345	74,345	77,021	80,536	83,514
14 02 01	Supporting the functioning of the customs union	Customs 2020	pc	(14-20)	66,293	68,801	71,733	74,345	74,345	77,021	80,536	83,514
14 03	International aspects of taxation and customs				30,777	31,025	31,449	31,809	31,809	32,043	32,570	32,993
14 03 01	Improving the operation of the taxation systems	Fiscalis 2020	pc	(14-20)	30,777	31,025	31,449	31,809	31,809	32,043	32,570	32,993
14 04	Policy strategy and Coordination				3,000	3,100	3,200	3,300	3,300	3,400	3,400	3,500
14 04 01	Implementation and development of the internal market		Tp		3,000	3,100	3,200	3,300	3,300	3,400	3,400	3,500
15	Education and culture				2 300,122	2 561,160	2 899,066	3 316,143	3 316,143	3 177,274	3 539,133	3 940,051
15 01	Administrative expenditure of the 'Education and culture' policy area				40,173	46,676	50,551	54,724	54,724	56,125	57,538	58,977
15 01 04	Support expenditure for operations and programmes in the 'Education and culture' policy area				11,000	11,220	11,444	11,673	11,673	11,907	12,145	12,388
15 01 04 01	Support expenditure for Erasmus for All	Erasmus for all	pc	(14-20)	11,000	11,220	11,444	11,673	11,673	11,907	12,145	12,388
15 01 05	Support expenditure for Research and Innovation programmes in the 'Education and culture' policy area				3,861	9,891	13,287	16,973	16,973	17,618	18,262	18,915
15 01 05 01	Expenditure related to officials and temporary staff implementing Research and Innovation programmes — Horizon 2020	Horizon 2020	pc	(14-20)	2,307	8,263	11,580	15,183	15,183	15,740	16,290	16,844
15 01 05 02	External personnel implementing Research and Innovation programmes — Horizon 2020	Horizon 2020	pc	(14-20)	0,700	0,714	0,728	0,743	0,743	0,758	0,773	0,788

Nomenclature	Heading	Instrument / Programme	Type	Period	Draft budget	Financial programming					
						2014	2015	2016	2017	2018	2019
15 01 05 03	Other management expenditure for Research and Innovation programmes — Horizon 2020	Horizon 2020	pc	(14-20)	0,855	0,915	0,979	1,047	1,121	1,199	1,283
15 01 06	<i>Executive agencies</i>				25,311	25,564	25,820	26,078	26,600	27,131	27,674
15 01 06 01	Education, Audiovisual and Culture Executive Agency — Contribution from Erasmus for All	Erasmus for all	pc	(14-20)	25,311	25,564	25,820	26,078	26,600	27,131	27,674
15 02	<i>Erasmus for all</i>				1 399,399	1 552,400	1 779,579	2 071,863	2 308,265	2 612,134	2 928,709
15 02 01	<i>Promoting excellence and cooperation in the European education, training and youth area, its relevance to the labour market and the participation of young people in European democratic life</i>	<i>Erasmus for all</i>	pc	(14-20)	1 331,257	1 478,248	1 698,126	1 985,673	2 215,316	2 511,777	2 823,382
15 02 02	<i>Developing excellence in teaching and research activities in European integration world-wide (Jean Monnet programme)</i>	<i>Erasmus for all</i>	pc	(14-20)	34,546	34,890	35,448	36,157	40,669	42,954	45,774
15 02 03	<i>Developing the European dimension in sport</i>	<i>Erasmus for all</i>	pc	(14-20)	16,167	20,576	26,945	30,592	32,450	37,177	38,922
15 02 11	<i>European Centre for the Development of Vocational Training (CEDEFOP)</i>	<i>CEDEFOP</i>	ag		17,429						
15 03	<i>Horizon 2020</i>				860,551	962,085	1 068,936	1 189,556	812,885	869,461	952,365
15 03 01	<i>Excellent science</i>				625,491	671,398	718,497	763,880	812,885	869,461	952,365
15 03 01 01	Marie Skłodowska-Curie actions — Generating new skills and innovation	Horizon 2020	pc	(14-20)	625,491	671,398	718,497	763,880	812,885	869,461	952,365
15 03 05	<i>European Institute of Innovation and Technology — Integrating the knowledge triangle of research, innovation and education</i>	<i>Horizon 2020</i>	pc	(14-20)	235,060	290,686	350,440	425,676			
An additional amount of EUR 1 510,4 million shall be made available for the years 2018-2020 (EUR 447,4 million for 2018, EUR 502,3 million for 2019 and EUR 560,7 million for 2020), pro-rata from the budgets of the Societal challenges and Leadership in enabling and industrial technologies, on an indicative basis and subject to the review set out in Article 26(1) of the Horizon 2020 regulation (COM(2011) 809 final of 30.11.2011).											
24	<i>Fight against fraud</i>				21,025	22,014	22,210	23,149	24,067	24,158	25,078
24 02	<i>Promoting activities in the field of the protection of the European Union's financial interests (Hercule III)</i>				13,678	14,067	14,542	14,950	15,348	15,891	16,443
24 02 01	<i>Preventing and combating fraud, corruption and any other illegal activities against the Union's financial interest</i>	<i>Hercule III</i>	pc	(14-20)	13,678	14,067	14,542	14,950	15,348	15,891	16,443
24 03	<i>Exchange, assistance and training programme for the protection of the euro against counterfeiting (Pericles 2020)</i>				0,924	1,025	1,039	1,048	1,055	1,072	1,182
24 03 01	<i>Protecting the euro banknotes and coins against counterfeiting and related fraud</i>	<i>Pericles 2020</i>	pc	(14-20)	0,924	1,025	1,039	1,048	1,055	1,072	1,182
24 04	<i>Anti-fraud information system (AFIS)</i>				6,423	6,922	6,629	7,151	7,664	7,195	7,454
24 04 01	<i>Supporting Mutual Assistance in Customs Matters and facilitating secure electronic communication tools for Member States to report irregularities</i>	<i>AFIS</i>	dc	(14-20)	6,423	6,922	6,629	7,151	7,664	7,195	7,454
26	<i>Commission's administration</i>				34,990	35,295	36,296	37,304	38,325	39,355	40,408
26 01	<i>Administrative expenditure of the 'Commission's administration' policy area</i>				0,400	0,400	0,400	0,400	0,400	0,400	0,400
26 01 04	<i>Support expenditure for operations and programmes in the 'Commission's administration' policy area</i>				0,400	0,400	0,400	0,400	0,400	0,400	0,400
26 01 04 01	Support expenditure for Interoperability Solutions for European Public Administrations (ISA)	ISA	co	(10-15)	0,400	0,400					
			pc	(16-20)			0,400	0,400	0,400	0,400	0,400

Nomenclature	Heading	Instrument / Programme	Type	Period	Financial programming						
					Draft budget	2015	2016	2017	2018	2019	2020
26 02	Multimedia production				10,890	11,117	11,448	11,789	12,142	12,503	12,878
26 02 01	Procedures for awarding and advertising public supply, works and service contracts		dc		10,890	11,117	11,448	11,789	12,142	12,503	12,878
26 03	Services to public administrations, businesses and citizens				23,700	23,778	24,448	25,115	25,783	26,452	27,130
26 03 01	Networks for the interchange of data between administrations				23,700	23,778	24,448	25,115	25,783	26,452	27,130
26 03 01 01	Interoperability Solutions for European Public Administrations (ISA)	ISA	co	(10-15)	23,700	23,778	24,448	25,115	25,783	26,452	27,130
			pc	(16-20)							
29	Statistics				56,291	57,906	59,509	61,108	62,705	64,308	65,933
29 01	Administrative expenditure of the 'Statistics' policy area				2,900	2,983	3,066	3,148	3,230	3,313	3,397
29 01 04	Support expenditure for operations and programmes in the 'Statistics' policy area				2,900	2,983	3,066	3,148	3,230	3,313	3,397
29 01 04 01	Support expenditure for the European statistical programme	ESP	pc	(13-17)	2,900	2,983	3,066	3,148			
			pc	(18-20)					3,230	3,313	3,397
29 02	The European statistical programme				53,391	54,923	56,443	57,960	59,475	60,995	62,536
29 02 01	Providing quality statistical information, implementing new methods of production of European statistics and strengthening the partnership within the European Statistical System	ESP	pc	(13-17)	53,391	54,923	56,443	57,960			
			pc	(18-20)					59,475	60,995	62,536
32	Energy				902,076	1 012,134	1 191,929	1 434,730	1 564,790	1 748,375	2 085,790
32 01	Administrative expenditure of the 'Energy' policy area				7,813	9,959	11,485	13,253	13,733	14,223	14,727
32 01 04	Support expenditure for operations and programmes in the 'Energy' policy area				2,728	1,978	1,978	1,978	1,978	1,978	1,978
32 01 04 01	Support expenditure for Connecting Europe Facility (CEF) — Energy	CEF	pc	(14-20)	2,728	1,978	1,978	1,978	1,978	1,978	1,978
32 01 05	Support expenditure for Research and Innovation programmes in the 'Energy' policy area				5,085	7,981	9,507	11,275	11,755	12,245	12,749
32 01 05 01	Expenditure related to officials and temporary staff implementing Research and Innovation programmes — Horizon 2020	Horizon 2020	pc	(14-20)	2,095	4,829	6,183	7,768	8,053	8,335	8,618
32 01 05 02	External personnel implementing Research and Innovation programmes — Horizon 2020	Horizon 2020	pc	(14-20)	0,950	0,969	0,988	1,008	1,028	1,049	1,070
32 01 05 03	Other management expenditure for Research and Innovation programmes — Horizon 2020	Horizon 2020	pc	(14-20)	2,040	2,183	2,336	2,499	2,674	2,861	3,061
32 02	Conventional and renewable energy				423,113	501,277	652,232	866,532	967,818	1 118,897	1 410,470
32 02 01	Connecting Europe Facility (CEF)				407,725	488,241	638,936	852,970	953,985	1 104,788	1 396,078
32 02 01 01	Promoting the integration of the internal energy market and the interoperability of networks through infrastructure	CEF	pc	(14-20)	116,658	137,813	191,681	259,645	290,024	335,342	422,807
32 02 01 02	Enhancing Union security of supply, system resilience and security of system operations through infrastructure	CEF	pc	(14-20)	116,658	137,813	191,681	259,645	290,024	335,342	422,807
32 02 01 03	Contributing to sustainable development and protection of the environment through infrastructure	CEF	pc	(14-20)	116,658	137,813	191,681	259,645	290,024	335,342	422,807
32 02 01 04	Creating an environment more conducive to private investment for energy projects	CEF	pc	(14-20)	57,751	74,802	63,893	74,035	83,913	98,762	127,657

Nomenclature	Heading	Instrument / Programme	Type	Period	Financial programming						
					Draft budget	2014	2015	2016	2017	2018	2019
32 02 02	<i>Support activities to the European energy policy and internal energy market</i>		co		4,900	4,998	5,098	5,200	5,304	5,410	5,518
32 02 03	<i>Security of energy installations and infrastructures</i>		Tp		0,300	0,306	0,312	0,318	0,324	0,330	0,337
32 02 10	<i>Agency for the Cooperation of Energy Regulators (ACER)</i>	ACER	ag		10,188						
32 03	<i>Nuclear energy</i>				154,183	159,853	163,258	166,713	170,221	173,788	177,421
32 03 01	<i>Nuclear safeguards</i>		Ts		20,520	23,107	23,749	24,388	25,027	25,668	26,317
32 03 02	<i>Nuclear safety and protection against radiation</i>		Ts		3,286	3,762	3,865	3,968	4,070	4,173	4,277
32 03 03	<i>Nuclear decommissioning assistance programme</i>				130,377	132,984	135,644	138,357	141,124	143,947	146,827
32 03 03 01	'Kozloduy' programme	Nuclear decommissioning	pd	(14-20)	39,416	40,204	41,009	41,829	42,665	43,519	44,389
32 03 03 02	'Ignalina' programme	Nuclear decommissioning	pd	(14-20)	60,641	61,853	63,090	64,352	65,639	66,952	68,291
32 03 03 03	'Bohunice' programme	Nuclear decommissioning	pd	(14-20)	30,320	30,927	31,545	32,176	32,820	33,476	34,147
32 04	Horizon 2020 — Research and innovation related to energy				316,968	341,045	364,954	388,232	413,018	441,467	483,172
32 04 03	<i>Societal challenges</i>				316,968	341,045	364,954	388,232	413,018	441,467	483,172
32 04 03 01	Making the transition to a reliable, sustainable and competitive energy system	Horizon 2020	pc	(14-20)	316,968	341,045	364,954	388,232	413,018	441,467	483,172

co = codecion, dc = decision, pc = proposal codecision, pd = proposal decision, pp = pilot projects, pa = preparatory actions

ag = agencies, tp = Commission's prerogatives, Ts = specific competences, Ta = administrative autonomy

8.4. Heading 1b — Economic, social and territorial cohesion

(in EUR million, rounded figures at current prices)

Heading	Type (*)	Period	Total Amount (**)	Financial programming						
				Draft budget	2014	2015	2016	2017	2018	2019
Heading 1b — Economic, social and territorial cohesion				47 560,580	49 407,000	50 837,000	52 304,000	53 917,000	55 553,000	57 155,000
— Regional convergence (Less developed regions)	pc	(14-20)	182 999,500	23 332,000	24 323,500	25 284,200	26 166,200	27 063,200	27 972,800	28 857,600
— Transition regions	pc	(14-20)	35 087,200	4 719,900	4 814,100	4 910,400	5 008,400	5 108,600	5 210,800	5 315,000
— Competitiveness (More developed regions)	pc	(14-20)	54 623,800	7 348,200	7 494,700	7 644,500	7 797,200	7 953,000	8 112,000	8 274,200
— Outermost and sparsely populated regions	pc	(14-20)	1 554,700	209,100	213,300	217,600	221,900	226,400	230,900	235,500
— Cohesion Fund (CF)	pc	(14-20)	74 706,300	8 922,400	9 563,600	11 115,100	10 675,200	11 075,700	11 481,300	11 873,000
<i>Of which contribution to the Connecting Europe Facility (CEF)</i>			<i>11 280,100</i>	<i>1 483,100</i>	<i>1 517,400</i>	<i>1 550,000</i>	<i>1 593,300</i>	<i>1 655,200</i>	<i>1 700,500</i>	<i>1 780,600</i>
— European territorial cooperation	pc	(14-20)	10 159,000	674,900	997,200	1 054,300	1 803,300	1 839,400	1 876,200	1 913,700
— Youth employment initiative (specific top-up allocation)	pc	(14-20)	3 211,300	1 804,100	1 407,200					
— Technical assistance and innovative actions	pc	(14-20)	1 581,480	184,880	215,400	220,600	230,000	237,200	244,000	249,400
— Fund for European Aid to the Most Deprived (FEAD)	pc	(14-20)	2 810,300	365,100	378,000	390,300	401,800	413,500	425,000	436,600

(*) Reference Amnt. Legal Basis: for coded/decided programmes, this corresponds to the reference amount in the legal basis; for non-coded/decided basic acts, this corresponds to the amount in the financial statement.

(**) Total Amnt. programmed over period: The total amount only takes into consideration the period covered by the programme in question.

Legend: Column C : co = codecision, de = decision, pd = proposal codecision, pd = proposal decision

8.5. Heading 2 — Sustainable growth: natural resources

(in million EUR, rounded figures at current prices)

Nomenclature	Heading	Instrument / Program	Type	Period	Draft budget		Financial programming					
					2014	2015	2016	2017	2018	2019	2020	
Total Heading 2 — Sustainable growth: natural resources												
05	Agriculture and rural development				59 247,715	59 547,315	59 847,043	60 123,428	60 191,831	60 262,308	60 331,441	
	European Agricultural Guarantee Fund (EAGF) (Sub-ceiling before transfers between EAGF and EAFRD)		pc	(14-20)	57 775,406	58 024,321	58 281,312	58 516,843	58 543,385	58 570,939	58 596,503	
	European Agricultural Fund for Rural Development (EAFRD) (Sub-ceiling before transfers between EAGF and EAFRD)		pc	(14-20)	13 639,106	13 652,790	13 653,312	13 653,843	13 654,385	13 654,939	13 655,503	
	Net Transfer between EAGF and EAFRD				351,900							
05 01 04 01	European Agricultural Guarantee Fund (After transfers between EAGF and EAFRD)	EAGF	pc	(14-20)	43 778,100	44 368,000	44 628,000	44 863,000	44 889,000	44 916,000	44 941,000	
05 02 05 03												
05 04 03 02												
05 07 05 08												
05 01 04 04	European Agricultural Fund for Rural Development (After transfers between EAGF and EAFRD)	EAFRD	pc	(14-20)	13 991,006	13 652,790	13 653,312	13 653,843	13 654,385	13 654,939	13 655,503	
05 04												
05 08	Policy strategy and coordination of the 'Agriculture and rural development' policy area				6,300	3,531						
05 08 80	Union participation at the World Exposition 2015 'Feeding the Planet – Energy for Life' in Milan		Tp		6,300	3,531						
07	Environment				345,027	369,312	390,945	415,028	438,280	463,337	483,308	
07 01	Administrative expenditure of the 'Environment' policy area				17,700	18,820	20,060	21,580	18,150	14,650	13,900	
07 01 04	Support expenditure for operations and programmes of 'Environment' policy area				17,700	18,820	20,060	21,580	18,150	14,650	13,900	
07 01 04 01	Support expenditure for the Programme for the Environment and Climate Action (LIFE) — Sub-programme for Environment	LIFE	pc	(14-20)	17,700	18,820	20,060	21,580	18,150	14,650	13,900	
07 02	Environmental policy at Union and international level				327,327	350,492	370,885	393,448	420,130	448,687	469,408	
07 02 01	Contributing to a greener and more resource-efficient economy and to the development and implementation of Union environmental policy and legislation	LIFE	pc	(14-20)	125,439	140,830	150,340	159,570	173,000	190,000	199,000	
07 02 02	Halting and reversing the biodiversity loss	LIFE	pc	(14-20)	121,213	127,673	135,697	145,153	158,510	167,155	172,944	
07 02 03	Supporting better environmental governance and information at all levels	LIFE	pc	(14-20)	39,000	39,000	41,000	44,000	43,000	45,000	50,000	
07 02 05	European Chemicals Agency (ECHA)				6,309							
07 02 05 01	European Chemicals Agency (ECHA) — Activities in the field of biocides legislation	ECHA	ag		5,023							
07 02 05 02	European Chemicals Agency (ECHA) — Activities in the field of legislation on import and export of dangerous chemicals	ECHA	ag		1,286							
07 02 06	European Environment Agency (EEA)	EEA	ag		35,366							

Nomenclature	Heading	Instrument / Program	Type	Period	Financial programming						
					Draft budget	2014	2015	2016	2017	2018	2019
11	Maritime affairs and fisheries				1 026,022	1 044,908	1 059,087	1 068,123	1 079,279	1 089,097	1 106,348
11 01	Administrative expenditure of the 'Maritime affairs and fisheries' policy area				4,300	4,300	4,300	4,300	4,300	4,300	4,300
11 01 04	Support expenditure for operations and programmes in the 'Maritime affairs and fisheries' policy area				4,300	4,300	4,300	4,300	4,300	4,300	4,300
11 01 04 01	Support expenditure for Maritime affairs and fisheries — Non-operational administrative and technical assistance	EMFF	pc	(14-20)	4,300	4,300	4,300	4,300	4,300	4,300	4,300
11 03	Compulsory contributions to Regional Fisheries Management Organisations (RFMOs) and other International Organisations and Sustainable Fisheries Agreements (SFAs)				151,030	151,032	151,033	146,034	136,034	137,035	136,035
11 03 01	Establishing a governance framework for fishing activities carried out by Union fishing vessels in third country waters (SFAs)		dc		145,000	145,000	145,000	140,000	130,000	130,000	130,000
11 03 02	Promoting sustainable development for fisheries management and maritime governance in line with the CFP objectives (Compulsory contributions to RFMOs and bodies set up by the United Nations Convention on the Law of the Sea, 1982)		dc		6,030	6,032	6,033	6,034	6,034	7,035	6,035
11 06	European Maritime and Fisheries Fund (EMFF)				870,692	889,576	903,754	917,789	938,945	947,762	966,013
11 06 60	Promoting sustainable and competitive fisheries and aquaculture, balanced and inclusive territorial development of fisheries areas and fostering the implementation of the CFP	EMFF	pc	(14-20)	753,444	758,864	762,835	774,708	792,751	797,406	809,999
11 06 61	Fostering the development and implementation of the Union's Integrated Maritime Policy (IMP)	EMFF	pc	(14-20)	43,417	47,847	56,708	56,708	58,480	58,480	61,138
11 06 62	Accompanying measures for the Common Fisheries Policy and the Integrated Maritime Policy				60,268	68,434	69,405	71,186	72,137	75,900	78,498
11 06 62 01	Scientific Advice and knowledge	EMFF	pc	(14-20)	14,415	19,732	19,737	21,513	21,518	21,524	25,073
11 06 62 02	Control and enforcement	EMFF	pc	(14-20)	24,808	24,808	24,808	24,808	24,808	25,694	25,694
11 06 62 03	Voluntary contributions to international organisations	EMFF	pc	(14-20)	9,490	12,337	12,337	12,337	13,286	15,184	14,235
11 06 62 04	Governance and communication	EMFF	pc	(14-20)	6,809	6,812	7,779	7,783	7,779	8,754	8,751
11 06 62 05	Market intelligence	EMFF	pc	(14-20)	4,745	4,745	4,745	4,745	4,745	4,745	4,745
11 06 63	European Maritime and Fisheries Fund (EMFF) — Technical assistance	EMFF	pc	(14-20)	4,846	5,029	5,216	5,406	5,600	5,798	6,000
11 06 64	European Fisheries Control Agency (EFCA)	EFCA	ag		8,717						
34	Climate action				101,260	108,774	115,699	123,434	130,887	138,935	145,282
34 01	Administrative expenditure of the 'Climate action' policy area				4,000	4,260	4,550	4,820	5,100	5,480	5,670
34 01 04	Support expenditure for operations and programmes in the 'Climate action' policy area				4,000	4,260	4,550	4,820	5,100	5,480	5,670
34 01 04 01	Support expenditure for the Programme for the Environment and Climate Action (LIFE) — Sub-programme for Climate action	LIFE	pc	(14-20)	4,000	4,260	4,550	4,820	5,100	5,480	5,670
34 02	Climate action at Union and international level				97,260	104,514	111,149	118,614	125,787	133,455	139,612
34 02 01	Reducing of Union greenhouse gas emissions	LIFE	pc	(14-20)	43,843	46,972	49,435	53,310	56,509	59,379	62,952

Nomenclature	Heading	Instrument / Program	Type	Period	Draft budget		Financial programming					
					2014	2015	2016	2017	2018	2019	2020	
34 02 02	<i>Increasing resilience of the Union to climate change</i>	LIFE	pc	(14-20)	43,843	46,032	48,785	51,730	54,709	59,059	61,122	
34 02 03	<i>Better climate governance and information at all levels</i>	LIFE	pc	(14-20)	9,575	11,510	12,929	13,574	14,569	15,017	15,538	
co = codecion, de = decision, pc = proposal codecision, pd = proposal decision, pp = pilot projects, pa = preparatory actions ag = agencies, tp = Commission's prerogatives, Ts = specific competences, Ta = administrative autonomy												

8.6. Heading 3 — Security and citizenship

(in million EUR, rounded figures at current prices)

Nomenclature	Heading	Instrument / Program	Type	Period	Financial programming						
					Draft budget 2014	2015	2016	2017	2018	2019	2020
Total Heading 3 — Security and citizenship					2 139,461	2 179,006	2 292,350	2 401,555	2 526,088	2 648,871	2 792,300
09	Communications networks, content and technology				1,020	1,040	1,061	1,082	1,104	1,126	1,148
09 02	Regulatory framework for the Digital Agenda				1,020	1,040	1,061	1,082	1,104	1,126	1,148
09 02 05	Measures concerning the digital content, and audiovisual and other media industries		Tp		1,020	1,040	1,061	1,082	1,104	1,126	1,148
15	Education and culture				178,573	177,674	191,814	206,912	222,986	240,052	244,714
15 01	Administrative expenditure of the 'Education and culture' policy area				14,330	14,487	14,646	14,806	15,102	15,404	15,712
15 01 04	Support expenditure for operations and programmes in the 'Education and culture' policy area				1,350	1,377	1,405	1,433	1,461	1,491	1,520
15 01 04 02	Support expenditure for Creative Europe	Creative Europe	pc	(14-20)	1,350	1,377	1,405	1,433	1,461	1,491	1,520
15 01 06	Executive agencies				12,980	13,110	13,241	13,373	13,641	13,913	14,192
15 01 06 02	Education, Audiovisual and Culture Executive Agency — Contribution from Creative Europe	Creative Europe	pc	(14-20)	12,980	13,110	13,241	13,373	13,641	13,913	14,192
15 04	Creative Europe				164,243	163,187	177,168	192,106	207,884	224,648	229,002
15 04 01	Strengthening the financial capacity of the cultural and creative sectors, in particular for SMEs and organisations	Creative Europe	pc	(14-20)	9,000	20,510	23,829	26,931	26,528	29,627	29,441
15 04 02	Supporting the Cultural sector to operate in Europe and beyond and to promote transnational circulation and mobility	Creative Europe	pc	(14-20)	52,922	47,554	52,626	58,056	67,210	74,761	74,938
15 04 03	Supporting the MEDIA sector to operate in Europe and beyond and to promote transnational circulation and mobility	Creative Europe	pc	(14-20)	102,321	95,122	100,713	107,118	114,146	120,260	124,624
16	Communication				102,233	105,973	110,699	115,477	120,308	125,196	130,097
16 01	Administrative expenditure of the 'Communication' policy area				3,523	3,594	3,678	3,763	3,872	3,982	4,092
16 01 04	Support expenditure for operations and programmes in the 'Communication' policy area				1,333	1,382	1,444	1,507	1,570	1,634	1,698
16 01 04 01	Support expenditure for Europe for Citizens Programme	Citizens	pd	(14-20)	0,148	0,153	0,160	0,167	0,174	0,181	0,188
16 01 04 02	Support expenditure for communication actions		Tp		1,185	1,229	1,284	1,340	1,396	1,453	1,510
16 01 06	Executive agencies				2,190	2,212	2,234	2,256	2,302	2,348	2,394
16 01 06 01	Education, Audiovisual and Culture Executive Agency — Contribution from Europe for Citizens	Citizens	pd	(14-20)	2,190	2,212	2,234	2,256	2,302	2,348	2,394
16 02	Fostering European citizenship				21,050	21,885	22,946	24,018	25,079	26,153	27,230
16 02 01	Europe for Citizens — Strengthening remembrance and enhancing capacity for civic participation at the Union level	Citizens	pd	(14-20)	21,050	21,885	22,946	24,018	25,079	26,153	27,230
16 03	Communication actions				77,660	80,494	84,075	87,696	91,357	95,061	98,775
16 03 01	Providing information to Union citizens				48,780	50,794	53,775	56,796	59,857	62,961	65,975

Nomenclature	Heading	Instrument / Program	Type	Period	Financial programming					
					Draft budget 2014	2015	2016	2017	2018	2019
16 03 01 01	Multimedia actions		Tp		19,200	19,600	20,000	20,400	20,800	21,200
16 03 01 02	Information for the media		Tp		5,200	5,300	5,400	5,500	5,600	5,700
16 03 01 03	Information outlets		Tp		14,230	14,900	15,200	15,500	15,800	16,100
16 03 01 04	Communication of the Commission Representations and Partnerships actions		Tp		11,794	13,975	16,196	18,457	20,761	22,975
16 03 02	Providing institutional communication and information analysis				28,080	29,500	30,100	30,700	31,300	32,000
16 03 02 01	Visits to the Commission		Tp		3,700	3,800	3,900	4,000	4,100	4,200
16 03 02 03	Online and written information and communication tools		Tp		18,180	19,000	19,400	19,800	20,200	20,600
16 03 02 05	Public opinion analysis		Tp		6,300	6,700	6,800	6,900	7,000	7,200
16 03 04	House of European History		Tp		0,800	0,800	0,800	0,800	0,800	0,800
17	Health and consumer protection				506,670	538,343	551,624	564,793	577,857	587,615
17 01	Administrative expenditure of the 'Health and consumer protection' policy area				11,170	11,170	11,170	11,170	11,170	11,170
17 01 04	Support expenditure for operations and programmes in the 'Health and consumer protection' policy area				4,100	4,100	4,100	4,100	4,100	4,100
17 01 04 01	Support expenditure for Consumer programme	Consumers	pc	(14-20)	1,100	1,100	1,100	1,100	1,100	1,100
17 01 04 02	Support expenditure for Health for Growth programme	Health for Growth	pc	(14-20)	1,500	1,500	1,500	1,500	1,500	1,500
17 01 04 03	Support expenditure in the field of Food and feed safety, animal health, animal welfare and Plant health	Food and Feed	pc	(14-20)	1,500	1,500	1,500	1,500	1,500	1,500
17 01 06	Executive agencies				7,070	7,070	7,070	7,070	7,070	7,070
17 01 06 01	Executive Agency for Health and Consumers — Contribution from Consumer programme	Consumers	pc	(14-20)	1,691	1,691	1,691	1,691	1,691	1,691
17 01 06 02	Executive Agency for Health and Consumers — Contribution from Health for Growth programme	Health for Growth	pc	(14-20)	4,209	4,209	4,209	4,209	4,209	4,209
17 01 06 03	Executive Agency for Health and Consumers — Contribution in the field of Food and feed safety, animal health, animal welfare and Plant health	Food and Feed	pc	(14-20)	1,170	1,170	1,170	1,170	1,170	1,170
17 02	Consumer policy				21,262	21,866	24,132	25,175	26,464	27,291
17 02 01	Safeguarding consumers interest and improving their safety and information	Consumers	pc	(14-20)	21,262	21,866	24,132	25,175	26,464	27,291
17 03	Public health				223,514	236,032	248,764	254,428	260,202	265,492
17 03 01	Encouraging innovation in healthcare and increasing the sustainability of health systems, improving the health of the Union citizens and protecting them from cross-border health threats	Health for Growth	pc	(14-20)	52,870	54,041	58,820	60,685	62,599	63,965
17 03 10	European Centre for Disease Prevention and Control (ECDC)	ECDC	ag		56,766					
17 03 11	European Food Safety Authority (EFSA)	EFSA	ag		76,545					
17 03 12	European Medicines Agency (EMA)	EMA	ag		37,333					
17 03 12 01	Union contribution to European Medicines Agency (EMA)	EMA	ag		31,333					
17 03 12 02	Special contribution for orphan medicinal products	EMA	ag		6,000					

Nomenclature	Heading	Instrument / Program	Type	Period	Draft budget	Financial programming							
						2014	2015	2016	2017	2018	2019	2020	
17 04	Food and feed safety, animal health, animal welfare and Plant health												
17 04 01	Ensuring a higher animal health status and high level of protection of animals in the Union	Food and Feed	pc	(14-20)	250,724	255,860	261,401	267,558	274,020	280,021	283,662		
17 04 02	Ensuring timely detection of harmful organisms for plants and their eradication	Food and Feed	pc	(14-20)	180,000	178,500	177,000	175,000	171,500	171,500	171,000		
17 04 03	Ensuring effective, efficient and reliable controls	Food and Feed	pc	(14-20)	5,000	10,000	14,000	19,000	25,000	28,500	30,500		
17 04 04	Fund for emergency measures related to animal and plant health	Food and Feed	pc	(14-20)	45,724	47,360	50,401	53,558	57,520	60,021	62,162		
18	Home affairs	Food and Feed	pc	(14-20)	20,000	20,000	20,000	20,000	20,000	20,000	20,000		
18 01	Administrative expenditure of the 'Home affairs' policy area				1 161,884	1 164,362	1 239,358	1 315,402	1 398,615	1 478,954	1 594,985		
18 01 04	Support expenditure for operations and programmes in the 'Home affairs' policy area				4,300	5,000	5,000	5,000	5,000	5,000	5,000		
18 01 04 01	Support expenditure for Internal Security Fund	ISF	pc	(14-20)	2,150	2,500	2,500	2,500	2,500	2,500	2,500		
18 01 04 02	Support expenditure for Asylum and Migration Fund	AMF	pc	(14-20)	2,150	2,500	2,500	2,500	2,500	2,500	2,500		
18 02	Internal Security				741,987	729,419	790,247	851,731	919,978	973,223	1 078,863		
18 02 01	Internal Security Fund				401,109	412,258	465,525	521,166	584,663	632,132	730,223		
18 02 01 01	Support of borders management and a common visa policy to facilitate legitimate travel	ISF	pc	(14-20)	252,153	258,890	198,252	242,275	279,401	314,593	385,121		
18 02 01 02	Prevention and fight against cross-border organised crime and better management of security related risks and crisis	ISF	pc	(14-20)	148,956	153,368	90,620	132,490	167,420	200,373	268,616		
18 02 01 03	Setting up new IT systems to support the management of migration flows across the external borders of the Union	ISF	pc	(14-20)			176,653	146,401	137,842	117,166	76,486		
18 02 02	Schengen Facility for Croatia		Ts		80,000								
18 02 03	European Agency for the Management of Operational Cooperation at the External Borders (FRONTEX)	FRONTEX	ag		80,910								
18 02 04	European Police Office (EUROPOL)	EUROPOL	ag		79,930								
18 02 05	European Police College (CEPOL)	CEPOL	ag		7,436								
18 02 06	European Monitoring Centre for Drugs and Drug Addiction (EMCDDA)	EMCDDA	ag		14,751								
18 02 07	European Agency for the operational management of large-scale IT systems in the area of freedom, security and justice (eu.LISA)	EU_LISA	ag		59,380								
18 02 08	Schengen information system (SIS II)	SIS	pc	(14-20)	9,236	9,422	9,610	9,804	10,000	10,203	10,706		
18 02 09	Visa Information System (VIS)	VIS	pc	(14-20)	9,236	9,422	9,610	9,804	10,000	10,203	10,706		
18 03	Asylum and Migration				415,597	429,943	444,111	458,671	473,636	500,732	511,122		
18 03 01	Asylum and Migration Fund				401,109	414,236	428,092	442,334	456,974	483,739	493,791		
18 03 01 01	Strengthening and developing the Common European Asylum System and enhancing the solidarity and responsibility sharing between the Member States	AMF	pc	(14-20)	167,808	173,090	178,879	184,830	190,948	202,131	206,332		
18 03 01 02	Supporting legal migration to the Union and promoting the effective integration of third-country nationals and enhancing fair and effective return strategies	AMF	pc	(14-20)	233,301	241,147	249,212	257,504	266,026	281,607	287,459		

Nomenclature	Heading	Instrument / Program	Type	Period	Draft budget	Financial programming						
						2014	2015	2016	2017	2018	2019	2020
18 03 02	European Asylum Support Office (EASO)	EASO	ag		14,388							
18 03 03	European fingerprint database (EURODAC)	EURODAC	pd	(14-20)	0,100	0,100	0,100	0,100	0,100	0,100	0,100	0,100
23	Humanitarian aid and Civil Protection				28,219	29,258	30,574	31,903	33,246	34,606	35,970	35,970
23 03	The Union Civil Protection Mechanism				28,219	29,258	30,574	31,903	33,246	34,606	35,970	35,970
23 03 01	Disaster prevention and preparedness				27,052	28,068	28,366	28,525	29,800	30,506	31,788	31,788
23 03 01 01	Disaster prevention and preparedness within the Union	CPM	pc	(14-20)	27,052	28,068	28,366	28,525	29,800	30,506	31,788	31,788
23 03 02	Rapid and efficient emergency response interventions in the event of major disasters				1,167	1,190	2,208	3,378	3,446	4,100	4,182	4,182
23 03 02 01	Rapid and efficient emergency response interventions in the event of major disasters within the Union	CPM	pc	(14-20)	1,167	1,190	2,208	3,378	3,446	4,100	4,182	4,182
33	Justice				160,862	175,771	180,501	179,156	185,036	191,080	197,771	197,771
33 01	Administrative expenditure of the 'Justice' policy area				2,300	2,300	2,300	2,300	2,300	2,300	2,300	2,300
33 01 04	Support expenditure for operations and programmes in the 'Justice' policy area				2,300	2,300	2,300	2,300	2,300	2,300	2,300	2,300
33 01 04 01	Support expenditure for Rights and Citizenship	Rights and Citizenship	pc	(14-20)	1,100	1,100	1,100	1,100	1,100	1,100	1,100	1,100
33 01 04 02	Support expenditure for Justice	Justice	pc	(14-20)	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200
33 02	Rights and Citizenship				81,543	85,695	88,314	91,003	93,879	96,716	100,227	100,227
33 02 01	Ensuring the protection of rights and empower citizens	Rights and Citizenship	pc	(14-20)	23,007	24,127	25,234	26,376	27,533	28,767	30,069	30,069
33 02 02	Promoting non-discrimination and equality	Rights and Citizenship	pc	(14-20)	30,651	32,142	33,618	35,139	36,707	38,324	40,059	40,059
33 02 06	European Union Agency for Fundamental Rights (FRA)	FRA	ag		21,109							
33 02 07	European Institute for Gender Equality (EIGE)	EIGE	ag		6,776							
33 03	Justice				77,019	87,776	89,887	85,853	88,857	92,064	95,244	95,244
33 03 01	Facilitating access to justice and support judicial training	Justice	pc	(14-20)	28,580	29,976	31,349	32,834	34,293	35,872	37,424	37,424
33 03 02	Improving judicial cooperation in civil and criminal matters	Justice	pc	(14-20)	14,228	14,924	15,606	16,346	17,073	17,858	18,631	18,631
33 03 03	Preventing and reducing drug demand and supply	Justice	pc	(14-20)	3,004	3,151	3,295	3,451	3,605	3,770	3,934	3,934
33 03 04	European Body for the Enhancement of Judicial Cooperation (EUROJUST)	EUROJUST	ag		31,207							

co = codecion, dc = decision, pc = proposal codecision, pd = proposal decision, pp = pilot projects, pa = preparatory actions

ag = agencies, ip = Commission's prerogatives, Ts = specific competences, Ta = administrative autonomy

8.7. Heading 4 — Global Europe

(in million EUR, rounded figures at current prices)

Nomenclature	Heading	Instrument / Programme	Type	Period	Financial programming						
					Draft budget 2014	2015	2016	2017	2018	2019	2020
Total Heading 4 — Global Europe					8 175,802	8 503,512	8 891,916	9 090,932	9 419,656	9 796,436	9 969,046
01	Economic and financial affairs				134,690	317,714	403,686	279,867	260,141	243,532	168,798
01 03	International economic and financial affairs				134,690	317,714	403,686	279,867	260,141	243,532	168,798
01 03 01	<i>Participation in the capital of international financial institutions</i>						50,853				
01 03 01 01	European Bank for Reconstruction and Development — Provision of paid-up shares of subscribed capital		dc				50,853				
01 03 02	<i>Macro-financial assistance</i>	MFA	pd	(14-20)	76,257	77,955	79,669	80,828	82,086	83,782	83,978
01 03 06	<i>Provisioning of the Guarantee Fund</i>	Guarantee Fund	pd	(14-20)	58,432	239,759	273,164	199,039	178,055	159,750	84,820
05	Agriculture and rural development				97,241	99,186	101,170	103,193	105,257	107,362	109,441
05 01	Administrative expenditure of the 'Agriculture and rural development' policy area				0,545	0,556	0,567	0,578	0,590	0,602	0,613
05 01 04	<i>Support expenditure for operations and programmes in the 'Agriculture and rural development' policy area</i>				0,545	0,556	0,567	0,578	0,590	0,602	0,613
05 01 04 03	Support expenditure for Pre-accession assistance in the field of agriculture and rural development (IPA)	IPA II	pc	(14-20)	0,545	0,556	0,567	0,578	0,590	0,602	0,613
05 05	Instrument for Pre-Accession Assistance — Agriculture and Rural Development				90,000	91,800	93,636	95,509	97,419	99,367	101,287
05 05 03	<i>Support to Albania, Bosnia and Herzegovina, Kosovo, Montenegro, Serbia and the former Yugoslav Republic of Macedonia</i>				20,000	20,400	20,808	21,224	21,649	22,082	22,508
05 05 03 02	Support for economic, social and territorial development	IPA II	pc	(14-20)	20,000	20,400	20,808	21,224	21,649	22,082	22,508
05 05 04	<i>Support to Turkey</i>				70,000	71,400	72,828	74,285	75,770	77,286	78,779
05 05 04 02	Support for economic, social and territorial development	IPA II	pc	(14-20)	70,000	71,400	72,828	74,285	75,770	77,286	78,779
05 06	International aspects of the 'Agriculture and rural development' policy area				6,696	6,830	6,967	7,106	7,248	7,393	7,541
05 06 01	<i>International agricultural agreements</i>		dc		6,696	6,830	6,967	7,106	7,248	7,393	7,541
07	Environment				3,500	3,570	3,641	3,714	3,789	3,864	3,942
07 02	Environmental policy at Union and international level				3,500	3,570	3,641	3,714	3,789	3,864	3,942
07 02 04	<i>Contribution to multilateral and international environment agreements</i>		dc		3,500	3,570	3,641	3,714	3,789	3,864	3,942
13	Regional and Urban policy				39,000	39,780	40,576	41,387	42,215	43,059	43,891
13 05	Instrument for Pre-Accession Assistance — Regional development and regional and territorial cooperation				39,000	39,780	40,576	41,387	42,215	43,059	43,891
13 05 63	<i>Regional integration and territorial cooperation</i>				39,000	39,780	40,576	41,387	42,215	43,059	43,891
13 05 63 02	Cross-border cooperation (CBC) — Contribution from Heading 4	IPA II	pc	(14-20)	39,000	39,780	40,576	41,387	42,215	43,059	43,891

Nomenclature	Heading	Instrument / Programme	Type	Period	Draft budget	Financial programming					
						2014	2015	2016	2017	2018	2019
14	Taxation and customs union				1,218	1,229	1,244	1,255	1,277	1,303	1,327
14 02	Policy strategy and coordination for the Directorate-General for Taxation and Customs Union				1,097	1,108	1,119	1,130	1,152	1,175	1,199
14 02 02	<i>Membership of international organisations in the field of customs</i>		dc		1,097	1,108	1,119	1,130	1,152	1,175	1,199
14 03	International aspects of taxation and customs				0,122	0,122	0,125	0,125	0,125	0,128	0,128
14 03 02	<i>Membership of international organisations in the field of taxation</i>		dc		0,122	0,122	0,125	0,125	0,125	0,128	0,128
15	Education and culture				20,018	21,138	21,560	21,992	22,432	22,880	23,338
15 02	Erasmus for all				20,018	21,138	21,560	21,992	22,432	22,880	23,338
15 02 12	<i>European Training Foundation (ETF)</i>	ETF	ag		20,018						
17	Health and consumer protection				0,476	0,490	0,510	0,530	0,550	0,570	0,590
17 03	Public health				0,200	0,210	0,220	0,230	0,240	0,250	0,260
17 03 13	<i>International agreements and membership of international organisations in the field of public health and tobacco control</i>		dc		0,200	0,210	0,220	0,230	0,240	0,250	0,260
17 04	Food and feed safety, animal health, animal welfare and Plant health				0,276	0,280	0,290	0,300	0,310	0,320	0,330
17 04 10	<i>Contributions to International agreements and membership of international organisations in the fields of food safety, animal health, animal welfare and plant health</i>		dc		0,276	0,280	0,290	0,300	0,310	0,320	0,330
19	Foreign Policy Instruments				711,700	729,344	748,583	768,956	790,771	814,313	835,929
19 01	Administrative expenditure of the 'Foreign Policy Instruments' policy area				12,589	13,944	14,385	14,867	15,408	16,006	16,506
19 01 04	<i>Support expenditure for operations and programmes in the 'Foreign Policy Instruments' policy area</i>				12,067	13,422	13,863	14,344	14,885	15,483	15,983
19 01 04 01	Support expenditure for Instrument for Stability (IFS) — Expenditure related to 'Foreign Policy Instruments' operations	IFS	pc	(14-20)	7,000	7,446	7,595	7,747	7,902	8,060	8,221
19 01 04 02	Support expenditure for Common foreign and security policy (CFSP)	CSFP	pd	(14-20)	0,350	0,500	0,500	0,500	0,500	0,500	0,500
19 01 04 03	Support expenditure for European Instrument for Democracy and Human Rights (EIDHR) — Expenditure related to Election Observation Missions (EOMs)	EIDHR	pc	(14-20)	0,700	0,707	0,714	0,721	0,728	0,736	0,743
19 01 04 04	Support expenditure for Partnership Instrument (PI)	PI	pc	(14-20)	4,017	4,769	5,053	5,376	5,755	6,187	6,519
19 01 06	<i>Executive agencies</i>				0,522	0,522	0,522	0,523	0,523	0,523	0,523
19 01 06 01	Education, Audiovisual and Culture Executive Agency — Contribution from the Partnership Instrument (PI)	PI	pc	(14-20)	0,522	0,522	0,522	0,523	0,523	0,523	0,523
19 02	<i>Instrument for Stability (IFS) — Crisis response and crisis prevention</i>				223,867	228,046	232,695	237,434	242,134	246,993	252,056
19 02 01	<i>Response to crisis and emerging crisis</i>	IFS	pc	(14-20)	201,867	206,056	210,147	214,512	218,566	223,293	227,916
19 02 02	<i>Support conflict prevention, crisis preparedness and peace building</i>	IFS	pc	(14-20)	22,000	21,990	22,548	22,922	23,568	23,700	24,140
19 03	Common foreign and security policy (CFSP)				314,119	320,266	326,770	333,400	340,030	346,857	353,927
19 03 01	<i>Support to preservation of stability through Common foreign and security policy (CFSP) missions and European Union Special Representatives</i>				296,119	301,766	307,770	313,900	320,050	326,357	332,927

Nomenclature	Heading	Instrument / Programme	Type	Period	Financial programming							
					Draft budget	2014	2015	2016	2017	2018	2019	2020
19 03 01 01	Monitoring mission in Georgia	CSFP	pd	(14-20)	23,000	23,000	23,000	23,000	23,500	23,000	23,000	24,000
19 03 01 02	EULEX Kosovo	CSFP	pd	(14-20)	100,000	91,000	81,000	61,000	61,000	50,000	45,000	45,000
19 03 01 03	EUPOL Afghanistan	CSFP	pd	(14-20)	40,500							
19 03 01 04	Other crisis management measures and operations	CSFP	pd	(14-20)	65,619	119,266	133,770	156,900	172,030	181,857	185,927	
19 03 01 05	Emergency measures	CSFP	pd	(14-20)	35,000	36,000	37,000	38,000	39,000	40,000	41,000	41,000
19 03 01 06	Preparatory and follow-up measures	CSFP	pd	(14-20)	7,000	7,500	8,000	8,500	9,000	9,500	10,000	10,000
19 03 01 07	European Union Special Representatives	CSFP	pd	(14-20)	25,000	25,000	25,000	26,000	26,000	27,000	27,000	27,000
19 03 02	Support to non-proliferation and disarmament	CSFP	pd	(14-20)	18,000	18,500	19,000	19,500	19,500	20,000	20,500	21,000
19 04	Election Observation Missions (EIDHR)				40,371	41,147	41,981	42,760	43,609	44,484	45,318	45,518
19 04 01	Improving the reliability of electoral processes, in particular by means of election observation missions	EIDHR	pc	(14-20)	40,371	41,147	41,981	42,760	43,609	44,484	45,318	45,518
19 05	Cooperation with third countries under the Partnership Instrument (PI)				108,753	113,941	120,753	128,494	137,590	147,974	155,923	155,923
19 05 01	Cooperation with third countries to advance and promote European Union and mutual interests	PI	pc	(14-20)	100,511	105,233	111,501	118,623	126,943	136,474	143,802	143,802
19 05 20	Erasmus for All — Contribution from Partnership Instrument	PI	pc	(14-20)	8,243	8,708	9,251	9,871	10,647	11,500	12,121	12,121
19 06	Information outreach on the European Union external relations				12,000	12,000	12,000	12,000	12,000	12,000	12,000	12,000
19 06 01	Information outreach on the European Union external relations		Tp		12,000	12,000	12,000	12,000	12,000	12,000	12,000	12,000
20	Trade				15,493	15,802	16,123	16,423	16,749	17,084	17,421	17,421
20 02	Trade policy				15,493	15,802	16,123	16,423	16,749	17,084	17,421	17,421
20 02 01	External trade relations, including access to the markets of third countries		Tp		10,993	11,302	11,623	11,943	12,263	12,584	12,904	13,224
20 02 03	Aid for trade — Multilateral initiatives		Tp		4,500	4,500	4,500	4,500	4,500	4,500	4,500	4,500
21	Development and Cooperation				4 740,177	4 817,428	5 049,467	5 300,406	5 573,305	5 887,188	6 074,613	6 074,613
21 01	Administrative expenditure of the 'Development and Cooperation' policy area				176,184	184,012	185,959	187,909	189,921	191,904	193,978	193,978
21 01 04	Support expenditure for operations and programmes in the 'Development and Cooperation' policy area				170,788	178,575	180,480	182,388	184,357	186,297	188,328	188,328
21 01 04 01	Support expenditure for Development Cooperation Instruments (DCI)	DCI	pc	(14-20)	98,529	105,069	106,120	107,181	108,253	109,335	110,429	110,429
21 01 04 02	Support expenditure for European Neighbourhood Instrument (ENI)	ENI	pc	(14-20)	58,332	58,916	59,505	60,100	60,701	61,307	61,920	61,920
21 01 04 03	Support expenditure for European Instrument for Democracy and Human Rights (EIDHR)	EIDHR	pc	(14-20)	10,391	10,742	10,967	11,177	11,406	11,642	11,922	11,922
21 01 04 04	Support expenditure for Instrument for Stability (IFS)	IFS	pc	(14-20)	2,088	2,185	2,207	2,229	2,251	2,274	2,297	2,297
21 01 04 05	Support expenditure for Instrument for Nuclear Safety Cooperation (INSC)	INSC	pd	(14-20)	1,200	1,418	1,433	1,447	1,461	1,476	1,491	1,491
21 01 04 06	Support expenditure for the European Union-Greenland partnership	EU/Greenland Partnership	pd	(14-20)	0,249	0,244	0,249	0,254	0,263	0,268	0,269	0,269
21 01 06	Executive agencies				5,396	5,437	5,479	5,521	5,564	5,607	5,650	5,650

Nomenclature	Heading	Instrument / Programme	Type	Period	Financial programming							
					Draft budget	2014	2015	2016	2017	2018	2019	2020
21 01 06 01	Education, Audiovisual and Culture Executive Agency — Contribution from Development Cooperation Instruments (DCI)	DCI	pc	(14-20)	1,264	1,264	1,264	1,264	1,264	1,264	1,264	1,264
21 01 06 02	Education, Audiovisual and Culture Executive Agency — Contribution from European Neighbourhood Instrument (ENI)	ENI	pc	(14-20)	4,132	4,173	4,215	4,257	4,300	4,343	4,386	4,386
21 02	Development cooperation instrument (DCI)				2 214,853	2 366,956	2 534,404	2 702,773	2 884,640	3 075,571	3 168,959	404,315
21 02 01	Supporting cooperation with the developing countries, territories and regions in Latin America				253,994	299,681	320,964	342,367	365,480	389,747	404,315	
21 02 01 01	Latin America — Poverty reduction and sustainable development	DCI	pc	(14-20)	205,735	266,716	256,771	301,283	321,622	339,080	347,711	
21 02 01 02	Latin America — Democracy, rule of law, good governance and respect for human rights	DCI	pc	(14-20)	48,259	32,965	64,193	41,084	43,858	50,667	56,604	
21 02 02	Supporting cooperation with the developing countries, territories and regions in Asia				736,663	807,241	864,554	922,187	984,428	1 049,776	1 083,493	
21 02 02 01	Asia — Poverty reduction and sustainable development	DCI	pc	(14-20)	581,964	637,720	682,998	728,528	777,698	829,323	855,959	
21 02 02 02	Asia — Democracy, rule of law, good governance and respect for human rights	DCI	pc	(14-20)	154,699	169,521	181,556	193,659	206,730	220,453	227,534	
21 02 03	Supporting cooperation with the developing countries, territories and regions in Central Asia				70,151	126,654	135,654	144,704	154,478	164,740	174,808	
21 02 03 01	Central Asia — Poverty reduction and sustainable development	DCI	pc	(14-20)	65,240	117,788	126,158	134,575	143,665	153,208	162,572	
21 02 03 02	Central Asia — Democracy, rule of law, good governance and respect for human rights	DCI	pc	(14-20)	4,911	8,866	9,496	10,129	10,813	11,532	12,237	
21 02 04	Supporting cooperation with the developing countries, territories and regions in Middle East				50,412	68,373	73,220	78,094	83,359	88,886	93,000	
21 02 04 01	Middle East — Poverty reduction and sustainable development	DCI	pc	(14-20)	37,305	50,596	54,183	57,790	61,686	65,776	68,820	
21 02 04 02	Middle East — Democracy, rule of law, good governance and respect for human rights	DCI	pc	(14-20)	13,107	17,777	19,037	20,305	21,673	23,110	24,180	
21 02 05	Supporting cooperation with South Africa				25,298	27,114	29,049	30,995	33,095	35,301	36,378	
21 02 05 01	South Africa — Poverty reduction and sustainable development	DCI	pc	(14-20)	22,768	24,403	26,144	27,895	29,786	31,771	32,740	
21 02 05 02	South Africa — Democracy, rule of law, good governance and respect for human rights	DCI	pc	(14-20)	2,530	2,711	2,905	3,099	3,310	3,530	3,638	
21 02 06	A Pan-Africa programme to support the Joint Africa-European Union Strategy				94,678	101,423	108,606	115,830	123,632	131,824	135,832	
21 02 06 01	Pan-Africa — Poverty reduction and sustainable development	DCI	pc	(14-20)	85,210	91,281	97,746	104,247	111,269	118,641	122,249	
21 02 06 02	Pan-Africa — Democracy, rule of law, good governance and respect for human rights	DCI	pc	(14-20)	9,468	10,142	10,861	11,583	12,363	13,182	13,583	
21 02 07	Global public goods and challenges and poverty reduction, sustainable development and democracy				640,024	606,750	649,724	692,958	739,653	788,678	805,497	
21 02 07 01	Global Public goods — Poverty reduction and sustainable development	DCI	pc	(14-20)	620,988	588,528	630,232	672,169	717,463	765,018	781,332	
21 02 07 02	Global Public goods — Democracy, rule of law, good governance and respect for human rights	DCI	pc	(14-20)	19,036	18,202	19,492	20,789	22,190	23,660	24,165	
21 02 08	Financing initiatives in the area of development by or for civil society organisations and local authorities				244,602	223,733	239,590	255,536	272,758	290,840	295,926	
21 02 08 01	Non-State actors and Local authorities — Poverty reduction and sustainable development	DCI	pc	(14-20)	183,452	167,800	179,692	191,652	204,569	218,130	221,945	

Nomenclature	Heading	Instrument / Programme	Type	Period	Financial programming							
					Draft budget	2014	2015	2016	2017	2018	2019	2020
21 02 08 02	Non-State actors and Local authorities — Democracy, rule of law, good governance and respect for human rights	DCI	pc	(14-20)	61,151	55,933	59,897	63,884	68,190	72,710	73,982	
21 02 20	<i>Erasmus for All — Contribution from Development Cooperation Instruments (DCI)</i>	DCI	pc	(14-20)	93,900	100,408	107,329	114,291	121,830	129,740	133,654	
21 02 30	<i>Agreement with the Food and Agriculture Organisation (FAO) and other United Nations bodies</i>		dc		0,332	0,332	0,338	0,338	0,344	0,344	0,350	
21 02 40	<i>Commodities agreements</i>		dc		4,800	5,268	5,375	5,474	5,583	5,695	5,707	
21 03	European Neighbourhood Instrument (ENI)				2 050,510	1 964,191	2 020,680	2 095,481	2 178,240	2 292,725	2 380,218	
21 03 01	<i>Supporting cooperation with Mediterranean countries</i>				1 211,705	1 097,988	1 130,482	1 173,508	1 221,275	1 284,891	1 334,663	
21 03 01 01	Mediterranean countries — Human rights and mobility	ENI	pc	(14-20)	205,355	174,058	179,147	186,708	194,855	203,641	211,513	
21 03 01 02	Mediterranean countries — Poverty reduction and sustainable development	ENI	pc	(14-20)	680,400	583,690	601,255	623,690	648,900	683,790	710,450	
21 03 01 03	Mediterranean countries — Confidence building, security and the prevention and settlement of conflicts	ENI	pc	(14-20)	75,950	68,440	70,460	73,130	76,090	80,180	83,310	
21 03 01 04	Support to peace process and financial assistance to Palestine and to the United Nations Relief and Works Agency for Palestine Refugees (UNRWA)	ENI	pc	(14-20)	250,000	271,800	279,620	289,980	301,430	317,280	329,390	
21 03 02	<i>Supporting cooperation with Eastern Partnership countries</i>				588,541	530,832	546,236	566,590	589,416	621,988	645,897	
21 03 02 01	Eastern Partnership — Human rights and mobility	ENI	pc	(14-20)	240,841	217,037	223,438	231,909	241,280	254,232	264,133	
21 03 02 02	Eastern Partnership — Poverty reduction and sustainable development	ENI	pc	(14-20)	335,900	303,235	311,928	323,391	336,380	355,376	368,894	
21 03 02 03	Eastern Partnership — Confidence building, security and the prevention and settlement of conflicts	ENI	pc	(14-20)	11,800	10,560	10,870	11,290	11,756	12,380	12,870	
21 03 03	<i>Ensuring efficient cross-border cooperation (CBC) and support to other multi-country co-operations</i>				169,777	258,370	264,720	273,140	282,024	295,760	306,050	
21 03 03 01	Cross-border cooperation (CBC) — Contribution from Heading 4	ENI	pc	(14-20)	6,500	107,480	110,550	114,620	118,984	125,760	130,730	
21 03 03 03	Support to other multi-country cooperation in the neighbourhood	ENI	pc	(14-20)	163,277	150,890	154,170	158,520	163,040	170,000	175,320	
21 03 20	<i>Erasmus for All — Contribution from European Neighbourhood Instrument (ENI)</i>	ENI	pc	(14-20)	80,487	77,001	79,242	82,244	85,525	90,087	93,608	
21 04	European Instrument for Democracy and Human Rights				127,841	130,298	132,939	135,408	138,096	140,865	144,139	
21 04 01	<i>Enhancing the respect for and observance of human rights and fundamental freedoms and supporting democratic reforms</i>	EIDHR	pc	(14-20)	127,841	130,298	132,939	135,408	138,096	140,865	144,139	
21 05	Instrument for Stability (IFS) — Global and trans-regional threats				81,514	83,089	84,773	86,490	88,243	90,030	91,853	
21 05 01	<i>Global and trans-regional security threats</i>	IFS	pc	(14-20)	81,514	83,089	84,773	86,490	88,243	90,030	91,853	
21 06	Instrument for Nuclear Safety Cooperation (INSC)				29,347	29,741	30,369	30,884	31,506	32,154	31,394	
21 06 01	<i>Promotion of a high level of nuclear safety, radiation protection and the application of efficient and effective safeguards of nuclear material in third countries</i>	INSC	pd	(14-20)	29,347	29,741	30,369	30,884	31,506	32,154	31,394	
21 07	The European Union-Greenland partnership				24,569	25,072	25,580	26,054	26,546	27,106	27,158	
21 07 01	<i>Cooperation with Greenland</i>	EU/Greenland Partnership	pd	(14-20)	24,569	25,072	25,580	26,054	26,546	27,106	27,158	
21 08	Development and cooperation worldwide				35,358	34,070	34,762	35,407	36,112	36,833	36,914	

Nomenclature	Heading	Instrument / Programme	Type	Period	Financial programming						
					Draft budget	2015	2016	2017	2018	2019	2020
21 08 01	<i>Evaluation of the results of Union aid and follow-up and audit measures</i>		Tp		23,658	24,130	24,620	25,077	25,576	26,087	26,144
21 08 02	<i>Coordination and promotion of awareness on development issues</i>		Tp		11,700	9,940	10,142	10,330	10,536	10,746	10,770
22	Enlargement				1 473,940	1 503,419	1 533,487	1 564,157	1 595,441	1 627,350	1 658,799
22 01	Administrative expenditure of the 'Enlargement' policy area				51,548	53,267	54,332	55,418	56,527	57,657	58,772
22 01 04	<i>Support expenditure for operations and programmes in the 'Enlargement' policy area</i>				50,401	52,097	53,139	54,201	55,285	56,391	57,481
22 01 04 01	Support expenditure for Instrument for Pre-accession Assistance (IPA)	IPA II	pc	(14-20)	50,401	52,097	53,139	54,201	55,285	56,391	57,481
22 01 06	Executive agencies				1,147	1,170	1,193	1,217	1,242	1,266	1,291
22 01 06 01	Education, Audiovisual and Culture Executive Agency — Contribution from Pre-accession Assistance programme	IPA II	pc	(14-20)	1,147	1,170	1,193	1,217	1,242	1,266	1,291
22 02	Enlargement process and strategy				1 392,392	1 419,552	1 447,943	1 476,902	1 506,440	1 536,570	1 566,265
22 02 01	<i>Support to Albania, Bosnia and Herzegovina, Kosovo, Montenegro, Serbia and the former Yugoslav Republic of Macedonia</i>				497,130	507,073	517,214	527,559	538,110	548,872	559,476
22 02 01 01	Support for political reforms and progressive alignment with and adoption, implementation and enforcement of the 'acquis communautaire'	IPA II	pc	(14-20)	248,565	253,536	258,607	263,779	269,055	274,436	279,738
22 02 01 02	Support for economic, social and territorial development	IPA II	pc	(14-20)	248,565	253,536	258,607	263,779	269,055	274,436	279,738
22 02 02	Support to Iceland				12,000	12,240	12,485	12,734	12,989	13,249	13,505
22 02 02 01	Support for political reforms and progressive alignment with and adoption, implementation and enforcement of the 'acquis communautaire'	IPA II	pc	(14-20)	6,000	6,120	6,242	6,367	6,495	6,624	6,752
22 02 02 02	Support for economic, social and territorial development	IPA II	pc	(14-20)	6,000	6,120	6,242	6,367	6,495	6,624	6,752
22 02 03	Support to Turkey				585,875	597,593	609,545	621,736	634,170	646,854	659,351
22 02 03 01	Support for political reforms and progressive alignment with and adoption, implementation and enforcement of the 'acquis communautaire'	IPA II	pc	(14-20)	292,938	298,796	304,772	310,868	317,085	323,427	329,676
22 02 03 02	Support for economic, social and territorial development	IPA II	pc	(14-20)	292,938	298,796	304,772	310,868	317,085	323,427	329,676
22 02 04	Regional integration and territorial cooperation and support to groups of countries (horizontal programmes)				297,386	302,646	308,699	314,873	321,171	327,595	333,933
22 02 04 01	Multi-country programmes, regional integration and territorial cooperation	IPA II	pc	(14-20)	264,697	269,283	274,682	280,165	285,770	291,499	297,125
22 02 04 02	Contribution to Erasmus for All	IPA II	pc	(14-20)	29,244	29,849	30,433	31,052	31,672	32,293	32,931
22 02 04 03	Contribution to the Energy Community for South-East Europe	IPA II	pc	(14-20)	3,445	3,514	3,584	3,656	3,729	3,804	3,877
22 03	Aid Regulation				30,000	30,600	31,212	31,836	32,473	33,122	33,762
22 03 01	<i>Financial support for encouraging the economic development of the Turkish Cypriot community</i>	TCC	dc	(14-20)	30,000	30,600	31,212	31,836	32,473	33,122	33,762
23	Humanitarian aid and Civil Protection				937,499	953,545	970,987	988,151	1 006,810	1 026,993	1 030,299
23 01	Administrative expenditure of the 'Humanitarian aid and Civil Protection' policy area				9,000	9,200	9,400	9,600	9,800	10,000	10,200

Nomenclature	Heading	Instrument / Programme	Type	Period	Financial programming						
					Draft budget 2014	2015	2016	2017	2018	2019	2020
23 01 04	Support expenditure for operations and programmes in the 'Humanitarian aid and Civil Protection' policy area				9,000	9,200	9,400	9,600	9,800	10,000	10,200
23 01 04 01	Support expenditure for Humanitarian aid, food assistance and disaster preparedness	Humanitarian Aid	co	(14-20)	9,000	9,200	9,400	9,600	9,800	10,000	10,200
23 02	Humanitarian aid, food assistance and disaster preparedness				896,276	909,642	923,368	935,829	949,554	968,664	971,163
23 02 01	Delivery of rapid, effective and needs-based humanitarian aid and food assistance	Humanitarian Aid	co	(14-20)	859,529	872,346	885,508	897,458	910,620	928,946	931,343
23 02 02	Disaster prevention, disaster risk reduction and preparedness	Humanitarian Aid	co	(14-20)	36,747	37,296	37,860	38,371	38,934	39,718	39,820
23 03	The Union Civil Protection Mechanism				19,546	19,938	20,345	20,711	21,121	21,546	21,445
23 03 01	Disaster prevention and preparedness				5,326	5,434	5,551	5,621	5,729	5,846	6,029
23 03 01 02	Disaster prevention and preparedness in Third countries	CPM	pc	(14-20)	5,326	5,434	5,551	5,621	5,729	5,846	6,029
23 03 02	Rapid and efficient emergency response interventions in the event of major disasters				14,220	14,504	14,794	15,090	15,392	15,700	15,416
23 03 02 02	Rapid and efficient emergency response interventions in the event of major disasters in Third countries	CPM	pc	(14-20)	14,220	14,504	14,794	15,090	15,392	15,700	15,416
23 04	Union Aid Volunteers				12,677	14,765	17,874	22,011	26,335	26,783	27,491
23 04 01	Union Aid Volunteers — Strengthening the Union's capacity to respond to humanitarian crises	EUAV	pc	(14-20)	12,677	14,765	17,874	22,011	26,335	26,783	27,491
34	Climate action				0,850	0,867	0,884	0,902	0,920	0,938	0,957
34 02	Climate action at Union and international level				0,850	0,867	0,884	0,902	0,920	0,938	0,957
34 02 04	Contribution to multilateral and international climate agreements		dc		0,850	0,867	0,884	0,902	0,920	0,938	0,957

co = codecision, dc = decision, pc = proposal codecision, pd = proposal decision, pp = pilot projects, pa = preparatory actions

ag = agencies, tp = Commission's prerogatives, Ts = specific competences, Ta = administrative autonomy

8.8. Actions financed under the prerogatives and specific competences conferred to the Commission

(in million EUR, rounded figures at current prices)

Line	Heading	Financial Programming								
		Draft budget		2015	2016	2017	2018	2019	2020	
GRAND TOTAL		368,266	290,346	294,693	302,500	310,435	318,399	325,497		
Heading 1a — Competitiveness for growth and jobs		130,480	133,410	136,618	139,782	142,947	146,072	149,259		
01 02 01	Coordination, surveillance and communication on the economic and monetary union, including the euro	13,000	13,176	13,349	13,524	13,697	13,872	14,047		
02 03 01	Operation and development of the internal market, particularly in the fields of notification, certification and sectoral approximation	18,100	18,696	19,213	19,729	20,246	20,763	21,287		
04 03 01 01	Cost of preliminary consultation meetings with trade union representatives	0,425	0,434	0,442	0,451	0,460	0,469	0,479		
04 03 01 02	Social Dialogue	38,500	41,014	42,150	43,283	44,415	45,551	46,701		
06 02 05	Support activities to the European transport policy and passenger rights including communication activities	16,019	12,363	12,705	13,047	13,388	13,730	14,076		
06 02 06	Transport security	2,510	2,582	2,653	2,724	2,795	2,866	2,938		
09 02 01	Definition and implementation of the Union's policy in the field of electronic communication	3,150	3,220	3,330	3,350	3,400	3,500	3,550		
12 02 01	Implementation and development of the internal market	7,670	8,000	8,000	8,050	8,050	8,075	8,075		
12 02 02	Internal Market Governance Tools	4,000	3,650	3,650	3,650	3,675	3,675	3,675		
14 04 01	Implementation and development of the internal market	3,000	3,100	3,200	3,300	3,400	3,400	3,500		
32 02 03	Security of energy installations and infrastructures	0,300	0,306	0,312	0,318	0,324	0,330	0,337		
32 03 01	Nuclear safeguards	20,520	23,107	23,749	24,388	25,027	25,668	26,317		
32 03 02	Nuclear safety and protection against radiation	3,286	3,762	3,865	3,968	4,070	4,173	4,277		
Heading 2 — Sustainable growth: natural resources		6,300	3,531							
05 08 80	Union participation at the World Exposition 2015 'Feeding the Planet – Energy for Life' in Milan	6,300	3,531							
Heading 3 — Security and citizenship		159,865	82,763	86,420	90,118	93,857	97,640	101,433		
09 02 05	Measures concerning the digital content, and audiovisual and other media industries	1,020	1,040	1,061	1,082	1,104	1,126	1,148		
16 01 04 02	Support expenditure for communication actions	1,185	1,229	1,284	1,340	1,396	1,453	1,510		
16 03 01 01	Multimedia actions	18,740	19,200	19,600	20,000	20,400	20,800	21,200		
16 03 01 02	Information for the media	5,080	5,200	5,300	5,400	5,500	5,600	5,700		
16 03 01 03	Information outlets	14,230	14,600	14,900	15,200	15,500	15,800	16,100		
16 03 01 04	Communication of the Commission Representations and Partnership actions	10,730	11,794	13,975	16,196	18,457	20,761	22,975		
16 03 02 01	Visits to the Commission	3,600	3,700	3,800	3,900	4,000	4,100	4,200		
16 03 02 03	Online and written information and communication tools	18,180	18,600	19,000	19,400	19,800	20,200	20,600		
16 03 02 05	Public opinion analysis	6,300	6,600	6,700	6,800	6,900	7,000	7,200		
16 03 04	House of European History	0,800	0,800	0,800	0,800	0,800	0,800	0,800		
18 02 02	Schengen Facility for Croatia	80,000								

Line	Heading	Financial Programming								
		Draft budget		2014	2015	2016	2017	2018	2019	2020
Heading 4 — Global Europe		62,851	61,872	62,885	63,830	64,861	65,917	66,035		
19 06 01	Information outreach on the European Union external relations	12,000	12,000	12,000	12,000	12,000	12,000	12,000	12,000	
20 02 01	External trade relations, including access to the markets of third countries	10,993	11,302	11,123	11,423	11,749	11,584	11,621	11,621	
20 02 03	Aid for trade — Multilateral initiatives	4,500	4,500	5,000	5,000	5,000	5,500	5,500	5,500	
21 01 04 07	Support expenditure for European Development Fund (EDF)									
21 08 01	Evaluation of the results of Union aid and follow-up and audit measures	23,658	24,130	24,620	25,077	25,576	26,087	26,144	26,144	
21 08 02	Coordination and promotion of awareness on development issues	11,700	9,940	10,142	10,330	10,536	10,746	10,770	10,770	
Heading 5 — Administration		8,770	8,770	8,770	8,770	8,770	8,770	8,770	8,770	
16 03 01 05	European Public Spaces	1,246	1,246	1,246	1,246	1,246	1,246	1,246	1,246	
16 03 02 02	Operation of radio and television studios and audiovisual equipment	5,324	5,324	5,324	5,324	5,324	5,324	5,324	5,324	
16 03 02 04	General report and other publications	2,200	2,200	2,200	2,200	2,200	2,200	2,200	2,200	

**EXPENDITURE – FIGURES BY MFF
HEADING, SECTION AND BUDGET LINE**

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1. FIGURES BY FINANCIAL FRAMEWORK HEADINGS

1.1. Figures by financial framework headings (aggregate)

(in EUR, at current prices)

	Budget 2013 ⁽¹⁾			Draft budget (DB) 2014 ⁽²⁾			Share in DB 2014			Difference 2014 - 2013 ^(2 - 1)			Difference 2014 / 2013 ^(2 / 1)		
	CA	PA	PA	CA	PA	PA	CA	PA	CA	CA	PA	CA	PA	CA	PA
	(1)			(2)						(2 - 1)			(2 / 1)		
1. Smart and inclusive growth	70 707 566 960	69 246 569 366	62 788 667 818	63 824 732 827	62 788 667 818	44,8%	46,1%	-6 882 834 133	-9,7%	-9,3%					
<i>Ceiling</i>	70 644 000 000			63 973 000 000											
<i>Margin</i>				148 267 173											
1a Competitiveness for growth and jobs	15 749 517 923	12 897 024 630	11 694 938 804	16 264 152 827	11 694 938 804	11,4%	8,6%	514 634 904	3,3%	-9,3%					
<i>Ceiling</i>	15 670 000 000			16 390 000 000											
<i>Margin</i>				125 847 173											
1b Economic, social and territorial cohesion	54 958 049 037	56 349 544 736	51 093 729 014	47 560 580 000	51 093 729 014	33,4%	37,6%	-7 397 469 037	-13,5%	-9,3%					
<i>Ceiling</i>	54 974 000 000			47 583 000 000											
<i>Margin</i>				22 420 000											
2. Sustainable growth: natural resources	59 885 141 416	57 848 759 229	56 532 492 046	59 247 714 684	56 532 492 046	41,6%	41,5%	-637 426 732	-1,1%	-2,3%					
<i>Ceiling</i>	61 310 000 000			59 303 000 000											
<i>Margin</i>				55 285 316											
Of which: European Agricultural Guarantee Fund (EAGF) — Market related expenditure and direct payments	43 654 926 842	43 660 236 872	43 776 956 403	43 778 100 000	43 776 956 403	30,7%	32,2%	123 173 158	0,3%	0,3%					
<i>Ceiling</i>	48 583 000 000			44 130 000 000											
<i>Margin</i>				351 900 000											
<i>Net transfer between EAGF and EAFRD</i>															
3. Security and citizenship	2 362 164 568	1 894 151 766	1 668 006 729	2 139 460 732	1 668 006 729	1,5%	1,2%	-222 703 836	-9,4%	-11,9%					
<i>Ceiling</i>	2 449 000 000			2 179 000 000											
<i>Margin</i>				39 539 268											
4. Global Europe	9 341 336 711	6 810 956 958	6 251 299 380	8 175 802 134	6 251 299 380	5,7%	4,6%	-1 165 534 577	-12,5%	-8,2%					
<i>Ceiling</i>	9 595 000 000			8 335 000 000											
<i>Margin</i>				159 197 866											
5. Administration	8 418 116 740	8 417 791 740	8 596 738 107	8 595 115 307	8 596 738 107	6,0%	6,3%	176 998 567	2,1%	2,1%					
<i>Ceiling</i> ⁽²⁾	9 181 000 000			8 721 000 000											
<i>Margin</i>				125 884 693											

	Budget 2013 ⁽¹⁾		Draft budget (DB) 2014		Share in DB 2014		Difference 2014 - 2013		Difference 2014 / 2013	
	(1)		(2)				(2 - 1)		(2 / 1)	
	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA
Of which: Administrative expenditure of the institutions	6 849 912 657	6 849 587 657	6 936 293 672	6 937 916 472	4,9%	5,1%	86 381 015	88 328 815	1,3%	1,3%
<i>Ceiling</i>			7 056 000 000							
<i>Margin</i>			119 706 328							
6. Compensations	75 000 000	75 000 000	28 600 000	28 600 000	0,0%	0,0%	-46 400 000	-46 400 000	-61,9%	-61,9%
<i>Ceiling</i>	75 000 000		29 000 000							
<i>Margin</i>			400 000							
Total	150 789 326 395	144 293 229 059	142 011 425 684	135 865 804 080	99,7%	99,9%	-8 777 900 711	-8 427 424 979	-5,8%	-5,8%
<i>Ceiling</i> ⁽²⁾	<i>153 254 000 000</i>	<i>144 308 000 000</i>	<i>142 540 000 000</i>	<i>135 866 000 000</i>						
<i>Margin</i>			<i>528 574 316</i>	<i>195 920</i>						
Appropriations as % of GNI ⁽³⁾	1,15%	1,10%	1,05%	1,01%						
Outside the multiannual financial framework (MFF)	778 722 942	157 607 942	456 181 000	200 000 000	0,3%	0,1%	-322 541 942	42 392 058	-41,4%	26,9%
<i>Appropriations as % of GNI ⁽³⁾</i>	<i>0,01%</i>	<i>0,00%</i>	<i>0,00%</i>	<i>0,00%</i>						
Grand Total	151 568 049 337	144 450 837 001	142 467 606 684	136 065 804 080	100,0%	100,0%	-9 100 442 653	-8 385 032 921	-6,0%	-5,8%
<i>Appropriations as % of GNI ⁽³⁾</i>	<i>1,15%</i>	<i>1,10%</i>	<i>1,06%</i>	<i>1,01%</i>						

(1) Budget 2013 includes draft amending budgets 1 to 5.

(2) Ceiling for 2013 includes the staff contributions to the pensions scheme (EUR 86 million)

(3) The draft budget is based on forecast of GNI issued after the Advisory Committee on Own Resources (ACOR) meeting held on 16 May 2013.

1.2. Figures by financial framework headings (detailed)

(in EUR, at current prices)

	Budget 2013 ⁽¹⁾		Draft budget 2014 ⁽²⁾		Share in DB 2014		Difference 2014 - 2013 ^(2 - 1)		Difference 2014 / 2013 ^(2 / 1)	
	CA	PA	CA	PA	CA	CA	CA	CA	CA	PA
	(1)		(2)		CA	PA	CA	CA	CA	PA
I. Smart and inclusive growth	70 707 566 960	69 246 569 366	63 824 732 827	62 788 667 818	44,8%	46,1%	-6 882 834 133	-6 457 901 548	-9,7%	-9,3%
<i>Ceiling</i>	<i>70 644 000 000</i>		<i>63 973 000 000</i>							
<i>Margin</i>			<i>148 267 173</i>							
Ia Competitiveness for growth and jobs	15 749 517 923	12 897 024 630	16 264 152 827	11 694 938 804	11,4%	8,6%	514 634 904	-1 202 085 826	3,3%	-9,3%
<i>Ceiling</i>	<i>15 670 000 000</i>		<i>16 390 000 000</i>							
<i>Margin</i>			<i>125 847 173</i>							
— Large infrastructure projects	968 956 228	966 161 112	2 629 379 405	1 987 059 676	1,8%	1,5%	1 660 423 177	1 020 898 564	171,4%	105,7%
— European satellite navigation systems (EGNOS and Galileo)	1 000 000	376 830 882	1 326 180 000	1 197 887 000	0,9%	0,9%	1 325 180 000	821 056 118	132518,0%	217,9%
— International Thermonuclear Experimental Reactor (ITER)	911 956 228	541 258 723	940 266 405	587 972 676	0,7%	0,4%	28 310 177	46 713 953	3,1%	8,6%
— European Earth Observation Programme (Copernicus)	56 000 000	48 071 507	362 933 000	201 200 000	0,3%	0,1%	306 933 000	153 128 493	548,1%	318,5%
— Nuclear Safety and Decommissioning	267 250 000	182 119 118	130 377 000	180 000 000	0,1%	0,1%	-136 873 000	-2 119 118	-51,2%	-1,2%
— Common Strategic Framework (CSF) Research and Innovation	10 480 954 368	8 305 748 864	9 113 699 000	6 328 522 973	6,4%	4,7%	-1 367 255 368	-1 977 225 891	-13,0%	-23,8%
— Horizon 2020	10 217 842 219	8 036 627 349	8 826 452 000	6 077 136 426	6,2%	4,5%	-1 391 390 219	-1 959 490 923	-13,6%	-24,4%
— Euratom Research and Training Programme	263 112 149	269 121 515	287 247 000	251 386 547	0,2%	0,2%	24 134 851	-17 734 968	9,2%	-6,6%
— Competitiveness of enterprises and small and medium-sized enterprises (COSME)	307 174 600	242 646 787	243 777 275	236 674 804	0,2%	0,2%	-63 397 325	-5 971 983	-20,6%	-2,5%
— Education, Training, Youth and Sport (Erasmus for all)	1 430 210 154	1 396 081 894	1 418 281 000	1 219 414 601	1,0%	0,9%	-11 929 154	-176 667 293	-0,8%	-12,7%
— Social change and Innovation (PSCI)	109 953 000	87 680 888	119 360 000	109 594 560	0,1%	0,1%	9 407 000	21 913 672	8,6%	25,0%
— Customs, Fiscalis and Anti-Fraud	105 832 000	83 146 816	118 294 900	85 950 000	0,1%	0,1%	12 462 900	2 803 184	11,8%	3,4%
— Connecting Europe Facility (CEF)	1 510 830 000	784 734 528	1 966 173 001	885 925 000	1,4%	0,7%	455 343 001	101 190 472	30,1%	12,9%
— Energy	22 800 000	12 572 009	410 453 000	14 228 000	0,3%	0,0%	387 653 000	1 655 991	1700,2%	13,2%
— Transport	1 485 180 000	761 436 434	1 481 545 001	852 258 000	1,0%	0,6%	-3 634 999	90 821 566	-0,2%	11,9%
— Information and Communications Technology (ICT)	2 850 000	10 726 085	74 175 000	19 439 000	0,1%	0,0%	71 325 000	8 712 915	2502,6%	81,2%
— Energy projects to aid economic recovery (EERP)	0	285 532 789	0	100 000 000	0,0%	0,1%		-185 532 789	0,0%	-65,0%
— Other actions and programmes	179 865 200	209 862 997	161 137 000	192 209 142	0,1%	0,1%	-18 728 200	-17 653 855	-10,4%	-8,4%
— Actions financed under the prerogatives of the Commission and specific competences conferred to the Commission	144 160 000	111 491 968	130 480 000	116 847 026	0,1%	0,1%	-13 680 000	5 355 058	-9,5%	4,8%
— Pilot projects and preparatory actions	26 200 000	27 364 835	p.m.	19 295 713	0,0%	0,0%	-26 200 000	-8 069 122	-100,0%	-29,5%
— Decentralised agencies	218 132 373	214 452 034	233 194 246	233 445 309	0,2%	0,2%	15 061 873	18 993 275	6,9%	8,9%

	Budget 2013 ⁽¹⁾			Draft budget 2014 ⁽²⁾			Share in DB 2014			Difference 2014 - 2013 ^(2 - 1)			Difference 2014 / 2013 ^(2 / 1)			
	(1)			(2)			2014			(2 - 1)			(2 / 1)			
	CA	PA	CA	PA	CA	PA	CA	CA	CA	CA	CA	CA	CA	CA	CA	PA
1b Economic, social and territorial cohesion	54 958 049 037	56 349 544 736	47 560 580 000	51 093 729 014	33,4%	37,6%	-7 397 469 037	-5 255 815 722	-13,5%	-9,3%						
<i>Ceiling</i>	54 974 000 000		47 583 000 000													
<i>Margin</i>			22 420 000													
— Investment for growth and jobs	53 476 851 061	55 137 468 263	44 531 600 000	48 828 500 000	31,3%	35,9%	-8 945 251 061	-6 308 968 263	-16,7%	-11,4%						
— Regional convergence (Less developed regions)	33 647 755 155	36 069 705 846	23 332 000 000	29 802 000 000	16,4%	21,9%	-10 315 755 155	-6 267 705 846	-30,7%	-17,4%						
— Transition regions	p.m.	62 024 594	4 719 900 000	288 000 000	3,3%	0,2%	4 719 900 000	225 975 406	0,0%	364,3%						
— Competitiveness (More developed regions)	7 329 295 906	7 503 820 399	7 348 200 000	7 615 000 000	5,2%	5,6%	18 904 094	111 179 601	0,3%	1,5%						
— Outermost and sparsely populated regions			209 100 000	13 000 000	0,1%	0,0%	209 100 000	13 000 000	0,0%	0,0%						
— Cohesion fund	12 499 800 000	11 501 917 424	8 922 400 000	11 110 500 000	6,3%	8,2%	-3 577 400 000	-391 417 424	-28,6%	-3,4%						
— of which part dedicated to Connecting Europe Facility (CEF)			983 000 000	p.m.	0,7%	0,0%	983 000 000	p.m.	0,0%	0,0%						
— European territorial cooperation	1 380 297 976	1 131 365 012	674 900 000	1 369 000 000	0,5%	1,0%	-705 397 976	237 634 988	-51,1%	21,0%						
— Youth Employment initiative (specific top-up allocation)			1 804 100 000	450 000 000	1,3%	0,3%	1 804 100 000	450 000 000	0,0%	0,0%						
— Technical assistance and innovative actions	93 700 000	73 777 298	184 880 000	133 380 000	0,1%	0,1%	91 180 000	59 602 702	97,3%	80,8%						
— European Aid to the Most Deprived (FEAD)			365 100 000	306 000 000	0,3%	0,2%	365 100 000	306 000 000	-100,0%	-1,2%						
— Pilot projects and preparatory actions	7 200 000	6 934 163	p.m.	6 849 014	0,0%	0,0%	-7 200 000	-85 149	-100,0%	-1,2%						
2. Sustainable growth: natural resources	59 885 141 416	57 848 759 229	59 247 714 684	56 532 492 046	41,6%	41,5%	-637 426 732	-1 316 267 183	-1,1%	-2,3%						
<i>Ceiling</i>	61 310 000 000		59 303 000 000													
<i>Margin</i>			55 285 316													
Of which: European Agricultural Guarantee Fund (EAGF) — Market related expenditure and direct payments	43 654 926 842	43 660 236 872	43 778 100 000	43 776 956 403	30,7%	32,2%	123 173 158	116 719 531	0,3%	0,3%						
<i>Ceiling</i>	48 583 000 000		44 130 000 000													
<i>Net transfer between EAGF and EAFRD</i>			351 900 000													
<i>Margin</i>																
— European Agricultural Guarantee Fund (EAGF) — Market related expenditure and direct payments	43 654 926 842	43 660 236 872	43 778 100 000	43 776 956 403	30,7%	32,2%	123 173 158	116 719 531	0,3%	0,3%						
— European Agricultural Fund for Rural Development (EAFRD)	14 808 455 797	13 060 244 746	13 991 006 059	11 655 110 416	9,8%	8,6%	-817 449 738	-1 405 134 330	-5,5%	-10,8%						
— European Maritime and Fisheries Fund (EMFF), Regional Fisheries Management Organisations (RFMOs) and Sustainable Fisheries Agreements (SFAs)	986 904 480	788 340 933	1 017 304 809	765 716 091	0,7%	0,6%	30 400 329	-22 624 842	3,1%	-2,9%						
— European Maritime and Fisheries Fund (EMFF)	837 674 480	641 135 673	866 274 809	616 307 750	0,6%	0,5%	28 600 329	-24 827 923	3,4%	-3,9%						
— Regional Fisheries Management Organisations (RFMOs) and Sustainable Fisheries Agreements (SFAs)	149 230 000	147 205 260	151 030 000	149 408 341	0,1%	0,1%	1 800 000	2 203 081	1,2%	1,5%						

	Budget 2013 ⁽¹⁾		Draft budget 2014 ⁽²⁾		Share in DB 2014		Difference 2014 - 2013 ^(2 - 1)		Difference 2014 / 2013 ^(2 / 1)	
	CA	PA	CA	PA	CA	CA	CA	CA	CA	PA
	(1)		(2)				(2 - 1)		(2 / 1)	
— Environment and climate action (Life+)	366 891 000	265 893 750	404 612 000	263 042 881	0,3%	0,2%	37 721 000	-2 850 869	10,3%	-1,1%
— Other actions and measures					0,0%	0,0%				
— Actions financed under the prerogatives of the Commission and specific competences conferred to the Commission			6 300 000	3 000 000	0,0%	0,0%	6 300 000	3 000 000	0,0%	0,0%
— Pilot projects and preparatory actions	15 600 000	21 679 631	p.m.	18 274 439	0,0%	0,0%	-15 600 000	-3 405 192	-100,0%	-15,7%
— Decentralised agencies	52 363 297	52 363 297	50 391 816	50 391 816	0,0%	0,0%	-1 971 481	-1 971 481	-3,8%	-3,8%
3. Security and citizenship	2 362 164 568	1 894 151 766	2 139 460 732	1 668 006 729	1,5%	1,2%	-222 703 836	-226 145 037	-9,4%	-11,9%
<i>Ceiling</i>	<i>2 449 000 000</i>		<i>2 179 000 000</i>							
<i>Margin</i>			<i>39 539 268</i>							
— Asylum and Migration Fund (AMF)	495 430 000	314 877 012	403 259 040	146 386 390	0,3%	0,1%	-92 170 960	-168 490 622	-18,6%	-53,5%
— Internal Security Fund (ISF)	485 880 000	301 327 872	403 259 040	230 270 000	0,3%	0,2%	-82 620 960	-71 057 872	-17,0%	-23,6%
— IT systems	45 500 000	49 621 753	18 571 000	11 070 000	0,0%	0,0%	-26 929 000	-38 551 753	-59,2%	-77,7%
— Justice	47 700 000	29 660 117	47 012 000	35 700 000	0,0%	0,0%	-688 000	6 039 883	-1,4%	20,4%
— Rights and Citizenship	74 454 000	58 754 331	54 758 000	55 184 000	0,0%	0,0%	-19 696 000	-3 570 331	-26,5%	-6,1%
— Civil protection	23 500 000	18 388 070	28 219 000	29 950 000	0,0%	0,0%	4 719 000	11 561 930	20,1%	62,9%
— Europe for Citizens	29 950 000	31 394 577	23 388 000	27 853 600	0,0%	0,0%	-6 562 000	-3 540 977	-21,9%	-11,3%
— Food and feed	274 670 000	247 303 732	253 394 000	218 466 000	0,2%	0,2%	-21 276 000	-28 837 732	-7,7%	-11,7%
— Health for Growth	55 509 000	55 728 393	58 579 000	44 776 500	0,0%	0,0%	3 070 000	-10 951 893	5,5%	-19,7%
— Consumer protection	23 491 000	21 570 963	24 053 000	21 812 000	0,0%	0,0%	562 000	241 037	2,4%	1,1%
— Creative Europe	189 614 000	176 419 291	178 572 900	185 323 150	0,1%	0,1%	-11 041 100	8 903 859	-5,8%	5,0%
— Other actions and programmes	2 000 000	494 210	p.m.	645 000	0,0%	0,0%	-2 000 000	150 790	-100,0%	30,5%
— Actions financed under the prerogatives of the Commission and specific competences conferred to the Commission	140 486 000	128 932 877	159 865 000	164 548 000	0,1%	0,1%	19 379 000	35 615 123	13,8%	27,6%
— Of which 'Communication actions'	99 536 000	87 983 995	78 845 000	83 528 000	0,1%	0,1%	-20 691 000	-4 455 995	-20,8%	-5,1%
— Pilot projects and preparatory actions	15 250 000	11 475 000	p.m.	9 491 337	0,0%	0,0%	-15 250 000	-1 983 663	-100,0%	-17,3%
— Decentralised agencies	458 730 568	448 203 568	486 530 752	486 530 752	0,3%	0,4%	27 800 184	38 327 184	6,1%	8,6%
4. Global Europe	9 341 336 711	6 810 956 958	8 175 802 134	6 251 299 380	5,7%	4,6%	-1 165 534 577	-559 657 578	-12,5%	-8,2%
<i>Ceiling</i>	<i>9 595 000 000</i>		<i>8 335 000 000</i>							
<i>Margin</i>			<i>159 197 866</i>							
— Instrument for Pre-accession assistance (IPA)	1 898 646 789	1 495 809 775	1 573 485 000	1 410 823 005	1,1%	1,0%	-325 161 789	-84 986 770	-17,1%	-5,7%
— European Neighbourhood Instrument (ENI)	2 470 791 527	1 403 309 321	2 112 974 432	1 355 742 055	1,5%	1,0%	-357 817 095	-47 567 266	-14,5%	-3,4%
— Development Cooperation Instrument (DCI)	2 641 623 755	1 952 338 246	2 309 514 000	1 744 125 834	1,6%	1,3%	-332 109 755	-208 212 412	-12,6%	-10,7%

	Budget 2013 ⁽¹⁾			Draft budget 2014 ⁽²⁾			Share in DB 2014			Difference 2014 - 2013 ^(2 - 1)			Difference 2014 / 2013 ^(2 / 1)			
	(1)		(2)		2014		CA		CA		CA		CA		PA	
	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA
— Partnership Instrument (PI)	71 914 000	26 263 476	113 292 764	47 845 790	0,1%	0,0%	41 378 764	21 582 314	57,5%	82,2%						
— European Instrument for Democracy and Human Rights (EIDHR)	177 067 000	150 085 504	179 302 765	121 990 810	0,1%	0,1%	2 235 765	-28 094 694	1,3%	-18,7%						
— Instrument for Stability (IFS)	325 417 000	216 019 363	314 468 828	215 587 745	0,2%	0,2%	-10 948 172	-431 618	-3,4%	-0,2%						
— Humanitarian aid	865 257 000	827 210 372	905 276 000	790 953 165	0,6%	0,6%	40 019 000	-36 257 207	4,6%	-4,4%						
— Common Foreign and Security Policy (CFSP)	396 332 000	316 794 119	314 469 000	234 825 000	0,2%	0,2%	-81 863 000	-81 969 119	-20,7%	-25,9%						
— Instrument for Nuclear Safety Cooperation (INSC)	78 876 000	65 553 343	30 546 872	59 450 000	0,0%	0,0%	-48 329 128	-6 103 343	-61,3%	-9,3%						
— Macro-financial Assistance (MFA)	94 550 000	56 339 890	76 257 346	63 208 643	0,1%	0,0%	-18 292 654	6 868 753	-19,3%	12,2%						
— EU guarantees for lending operations	155 660 000	155 660 000	58 432 294	58 432 294	0,0%	0,0%	-97 227 706	-97 227 706	-62,5%	-62,5%						
— Civil Protection Mechanism (CPM) and European Emergency Response Centre (ERC)			19 546 000	7 468 500	0,0%	0,0%	19 546 000	7 468 500	0,0%	0,0%						
— European Voluntary Humanitarian Aid Corps EU Aid Volunteers (EUAV)			12 677 000	4 762 500	0,0%	0,0%	12 677 000	4 762 500	0,0%	0,0%						
— Other actions and programmes	77 020 140	53 029 895	72 690 823	55 455 972	0,1%	0,0%	-4 329 317	2 426 077	-5,6%	4,6%						
— Actions financed under the prerogatives of the Commission and specific competences conferred to the Commission	63 155 000	48 492 470	62 850 510	49 812 250	0,0%	0,0%	-304 490	1 319 780	-0,5%	2,7%						
— Pilot projects and preparatory actions	5 000 000	23 524 684	p.m.	10 797 317	0,0%	0,0%	-5 000 000	-12 727 367	-100,0%	-54,1%						
— Decentralised agencies	20 026 500	20 526 500	20 018 500	20 018 500	0,0%	0,0%	-8 000	-508 000	0,0%	-2,5%						
5. Administration	8 418 116 740	8 417 791 740	8 595 115 307	8 596 738 107	6,0%	6,3%	176 998 567	178 946 367	2,1%	2,1%						
<i>Ceiling ⁽²⁾</i>	<i>9 181 000 000</i>		<i>8 721 000 000</i>													
<i>Margin</i>			<i>125 884 693</i>													
Of which: Administrative expenditure of the institutions	6 849 912 657	6 849 587 657	6 936 293 672	6 937 916 472	4,9%	5,1%	86 381 015	88 328 815	1,3%	1,3%						
<i>Ceiling</i>			<i>7 056 000 000</i>													
<i>Margin</i>			<i>119 706 328</i>													
— Pensions and European Schools	1 568 204 083	1 568 204 083	1 658 821 635	1 658 821 635	1,2%	1,2%	90 617 552	90 617 552	5,8%	5,8%						
— Pensions	1 389 802 000	1 389 802 000	1 490 330 000	1 490 330 000	1,0%	1,1%	100 528 000	100 528 000	7,2%	7,2%						
— European schools	178 402 083	178 402 083	168 491 635	168 491 635	0,1%	0,1%	-9 910 448	-9 910 448	-5,6%	-5,6%						
— Administrative expenditure of the institutions	6 849 912 657	6 849 587 657	6 936 293 672	6 937 916 472	4,9%	5,1%	86 381 015	88 328 815	1,3%	1,3%						
— Commission	3 322 663 491	3 322 338 491	3 348 548 000	3 350 170 800	2,4%	2,5%	25 884 509	27 832 309	0,8%	0,8%						
— Other institutions	3 527 249 166	3 527 249 166	3 587 745 672	3 587 745 672	2,5%	2,6%	60 496 506	60 496 506	1,7%	1,7%						
— European Parliament	1 750 463 939	1 750 463 939	1 793 634 098	1 793 634 098	1,3%	1,3%	43 170 159	43 170 159	2,5%	2,5%						
— European Council and Council	535 511 300	535 511 300	536 800 000	536 800 000	0,4%	0,4%	1 288 700	1 288 700	0,2%	0,2%						
— Court of Justice of the European Union	354 880 000	354 880 000	355 433 000	355 433 000	0,2%	0,3%	553 000	553 000	0,2%	0,2%						
— Court of Auditors	142 760 618	142 760 618	138 161 000	138 161 000	0,1%	0,1%	-4 599 618	-4 599 618	-3,2%	-3,2%						

	Budget 2013 ⁽¹⁾			Draft budget 2014 ⁽²⁾			Share in DB 2014			Difference 2014 - 2013 ⁽²⁻¹⁾			Difference 2014 / 2013 ^(2/1)			
	(1)		(2)		CA		CA		CA		CA		CA		CA	
	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA
— European Economic and Social Committee	130 104 400	130 104 400	130 986 509	130 986 509	130 986 509	130 986 509	0,1%	0,1%	0,1%	882 109	882 109	0,7%	0,7%	882 109	0,7%	
— Committee of the Regions	87 373 636	87 373 636	89 279 030	89 279 030	89 279 030	89 279 030	0,1%	0,1%	0,1%	1 905 394	1 905 394	2,2%	2,2%	1 905 394	2,2%	
— European Ombudsman	9 731 371	9 731 371	10 103 988	10 103 988	10 103 988	10 103 988	0,0%	0,0%	0,0%	372 617	372 617	3,8%	3,8%	372 617	3,8%	
— European data-protection Supervisor	7 661 409	7 661 409	8 432 256	8 432 256	8 432 256	8 432 256	0,0%	0,0%	0,0%	770 847	770 847	10,1%	10,1%	770 847	10,1%	
— European External Action Service	508 762 493	508 762 493	524 915 791	524 915 791	524 915 791	524 915 791	0,4%	0,4%	0,4%	16 153 298	16 153 298	3,2%	3,2%	16 153 298	3,2%	
6. Compensations	75 000 000	75 000 000	28 600 000	28 600 000	28 600 000	28 600 000	0,0%	0,0%	0,0%	-46 400 000	-46 400 000	-61,9%	-61,9%	-46 400 000	-61,9%	
<i>Ceiling</i>																
<i>Margin</i>																
Total	150 789 326 395	144 293 229 059	142 011 425 684	135 865 804 080	135 865 804 080	135 865 804 080	99,7%	99,9%	99,9%	-8 777 900 711	-8 427 424 979	-5,8%	-5,8%	-8 427 424 979	-5,8%	
<i>Ceiling</i> ⁽²⁾	<i>153 254 000 000</i>	<i>144 308 000 000</i>	<i>142 540 000 000</i>	<i>135 866 000 000</i>	<i>135 866 000 000</i>	<i>135 866 000 000</i>										
<i>Margin</i>																
<i>Appropriations as % of GNI</i> ⁽³⁾	<i>1,15%</i>	<i>1,10%</i>	<i>1,05%</i>	<i>1,01%</i>	<i>1,01%</i>	<i>1,01%</i>										
Outside the multiannual financial framework (MFF)	778 722 942	157 607 942	456 181 000	200 000 000	200 000 000	200 000 000	0,3%	0,1%	0,1%	-322 541 942	42 392 058	-41,4%	26,9%	42 392 058	-41,4%	
— Emergency Aid Reserve (EAR)	264 115 000	80 000 000	297 000 000	150 000 000	150 000 000	150 000 000	0,2%	0,1%	0,1%	32 885 000	70 000 000	12,5%	87,5%	70 000 000	12,5%	
— European Globalisation Adjustment Fund (EGF)	500 000 000	63 000 000	159 181 000	50 000 000	50 000 000	50 000 000	0,1%	0,0%	0,0%	-340 819 000	-13 000 000	-68,2%	-20,6%	-13 000 000	-68,2%	
— European Union Solidarity Fund (EUSF)	14 607 942	14 607 942	p.m.	p.m.	p.m.	p.m.	0,0%	0,0%	0,0%	-14 607 942	-14 607 942	-100,0%	-100,0%	-14 607 942	-100,0%	
<i>Appropriations as % of GNI</i> ⁽³⁾	<i>0,01%</i>	<i>0,00%</i>	<i>0,00%</i>	<i>0,00%</i>	<i>0,00%</i>	<i>0,00%</i>										
Grand Total	151 568 049 337	144 450 837 001	142 467 606 684	136 065 804 080	136 065 804 080	136 065 804 080	100,0%	100,0%	100,0%	-9 100 442 653	-8 385 032 921	-6,0%	-5,8%	-8 385 032 921	-6,0%	
<i>Appropriations as % of GNI</i> ⁽³⁾	<i>1,15%</i>	<i>1,10%</i>	<i>1,06%</i>	<i>1,01%</i>	<i>1,01%</i>	<i>1,01%</i>										

(1) Budget 2013 includes draft amending budgets 1 to 5.

(2) Ceiling for 2013 includes the staff contributions to the pensions scheme (EUR 86 million)

(3) The draft budget is based on forecast of GNI issued after the Advisory Committee on Own Resources (ACOR) meeting held on 16 May 2013.

2. FIGURES BY SECTIONS AND BUDGET LINES

Outturn data refer to all authorised appropriations, including budget appropriations for the year, additional appropriations and assigned revenue.

2.1. Section 3 — Commission

Classification by type

Title Chapter Article Item	Heading	FF	Budget 2014	Appropriations 2013	Outturn 2012
XX 01	Administrative expenditure allocated to policy areas				
XX 01 01	Expenditure related to officials and temporary staff in policy areas				
XX 01 01 01	Expenditure related to officials and temporary staff working with the institution				
XX 01 01 01 01	Remuneration and allowances	5.2	1 883 929 000	1 832 209 000	1 835 529 116,31
XX 01 01 01 02	Expenses and allowances related to recruitment, transfers and termination of service	5.2	14 786 000	14 873 000	13 301 985,81
XX 01 01 01 03	Adjustments to remuneration	5.2	p.m.	15 472 000	
	<i>Subtotal</i>		1 898 715 000	1 862 554 000	1 848 831 102,12
XX 01 01 02	Expenditure related to Commission officials and temporary staff working in the Union delegations				
XX 01 01 02 01	Remuneration and allowances	5.2	110 692 000	110 428 000	103 840 600,00
XX 01 01 02 02	Expenses and allowances related to recruitment, transfers and termination of service	5.2	7 568 000	7 462 000	6 764 000,00
XX 01 01 02 03	Appropriations to cover any adjustments to remuneration	5.2	p.m.	871 000	
	<i>Subtotal</i>		118 260 000	118 761 000	110 604 600,00
	<i>Article XX 01 01 — Subtotal</i>		2 016 975 000	1 981 315 000	1 959 435 702,12
XX 01 02	External personnel and other management expenditure				
XX 01 02 01	External personnel working with the institution				
XX 01 02 01 01	Contract staff	5.2	65 616 000	66 373 486	63 225 943,03
XX 01 02 01 02	Agency staff and technical and administrative assistance in support of different activities	5.2	23 545 000	23 545 000	31 832 449,45
XX 01 02 01 03	National civil servants temporarily assigned to the institution	5.2	38 685 000	39 727 000	35 877 954,23
	<i>Subtotal</i>		127 846 000	129 645 486	130 936 346,71
XX 01 02 02	External personnel of the Commission in Union delegations				
XX 01 02 02 01	Remuneration of other staff	5.2	8 797 000	7 619 000	6 564 000,00
XX 01 02 02 02	Training of junior experts and seconded national experts	5.2	1 792 000	2 300 000	3 500 000,00
XX 01 02 02 03	Expenses of other staff and payment for other services	5.2	337 000	256 000	256 000,00
	<i>Subtotal</i>		10 926 000	10 175 000	10 320 000,00
XX 01 02 11	Other management expenditure of the institution				
XX 01 02 11 01	Mission and representation expenses	5.2	56 665 000	56 391 000	59 933 898,33
XX 01 02 11 02	Conferences, meetings and experts groups expenses	5.2	26 032 000	27 008 000	24 752 014,30
XX 01 02 11 03	Meetings of committees	5.2	12 220 000	12 863 000	11 677 956,01
XX 01 02 11 04	Studies and consultations	5.2	6 400 000	6 400 000	6 555 204,75
XX 01 02 11 05	Information and management systems	5.2	26 985 000	26 985 000	33 301 767,77
XX 01 02 11 06	Further training and management training	5.2	13 000 000	13 500 000	14 571 117,26
	<i>Subtotal</i>		141 302 000	143 147 000	150 791 958,42
XX 01 02 12	Other management expenditure relating to Commission staff in Union delegations				
XX 01 02 12 01	Missions, conferences and representation expenses	5.2	5 797 000	6 328 000	6 541 000,00
XX 01 02 12 02	Further training of staff in delegations	5.2	350 000	500 000	522 000,00
	<i>Subtotal</i>		6 147 000	6 828 000	7 063 000,00
	<i>Article XX 01 02 — Subtotal</i>		286 221 000	289 795 486	299 111 305,13
XX 01 03	Expenditure related to information and communication technology equipment and services, and buildings				

Title Chapter Article Item	Heading	FF	Budget 2014	Appropriations 2013	Outturn 2012
XX 01 03 01	Expenditure related to information and communication technology equipment and services of the Commission				
XX 01 03 01 03	Information and communication technology equipment	5.2	54 681 000	54 525 000	67 575 530,39
XX 01 03 01 04	Information and communication technology services	5.2	63 958 000	63 545 000	68 253 439,56
	<i>Subtotal</i>		118 639 000	118 070 000	135 828 969,95
XX 01 03 02	Buildings and related expenditure relating to Commission staff in Union delegations				
XX 01 03 02 01	Acquisition, renting and related expenditure	5.2	45 057 000	46 908 000	46 690 000,00
XX 01 03 02 02	Equipment, furniture, supplies and services	5.2	8 741 000	9 638 000	9 694 000,00
	<i>Subtotal</i>		53 798 000	56 546 000	56 384 000,00
	<i>Article XX 01 03 — Subtotal</i>		172 437 000	174 616 000	192 212 969,95
	Chapter XX 01 — Total		2 475 633 000	2 445 726 486	2 450 759 977,20

Expenditure by policy area

Title Chapter Article Item	Heading	FF	Budget 2014		Appropriations 2013		Outturn 2012	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
01	Economic and financial affairs							
01 01	Administrative expenditure of the 'Economic and financial affairs' policy area							
01 01 01	Expenditure related to officials and temporary staff in the 'Economic and financial affairs' policy area	5.2	66 783 247	66 783 247	63 872 541	63 872 541	54 317 531,73	54 317 531,73
01 01 02	External personnel and other management expenditure in support of the 'Economic and financial affairs' policy area							
01 01 02 01	External personnel	5.2	6 567 464	6 567 464	6 504 362	6 504 362	5 357 733,08	5 357 733,08
01 01 02 11	Other management expenditure	5.2	7 766 066	7 766 066	7 805 800	7 805 800	6 589 952,61	6 589 952,61
	<i>Article 01 01 02 — Subtotal</i>		14 333 530	14 333 530	14 310 162	14 310 162	11 947 685,69	11 947 685,69
01 01 03	Expenditure related to information and communication technology equipment and services, and specific expenditure of the 'Economic and financial affairs' policy area							
01 01 03 01	Expenditure related to information and communication technology equipment and services of the 'Economic and financial affairs' policy area	5.2	4 172 873	4 172 873	4 042 093	4 042 093	3 980 766,80	3 980 766,80
01 01 03 04	Expenditure related to the specific electronic, telecommunication and information needs	5.2	300 000	300 000	300 000	300 000	402 319,93	402 319,93
	<i>Article 01 01 03 — Subtotal</i>		4 472 873	4 472 873	4 342 093	4 342 093	4 383 086,73	4 383 086,73
	<i>Chapter 01 01 — Subtotal</i>		85 589 650	85 589 650	82 524 796	82 524 796	70 648 304,15	70 648 304,15
01 02	Economic and monetary union							
01 02 01	Coordination, surveillance and communication on the economic and monetary union, including the euro	1.1	13 000 000	13 000 000	13 000 000	12 953 676	14 486 009,80	12 717 367,60
01 02 02	European Union guarantee for Union borrowings for balance-of-payments support	1.1	p.m.	p.m.	p.m.	p.m.		
01 02 03	European Union guarantee for Union borrowings for financial assistance under the European financial stabilisation mechanism	1.1	p.m.	p.m.	p.m.	p.m.		
	<i>Chapter 01 02 — Subtotal</i>		13 000 000	13 000 000	13 000 000	12 953 676	14 486 009,80	12 717 367,60
01 03	International economic and financial affairs							
01 03 01	Participation in the capital of international financial institutions							
01 03 01 01	European Bank for Reconstruction and Development — Provision of paid-up shares of subscribed capital	4	—	—	—	—	0,—	0,—
01 03 01 02	European Bank for Reconstruction and Development — Callable portion of subscribed capital	4	p.m.	p.m.	p.m.	p.m.	0,—	0,—
	<i>Article 01 03 01 — Subtotal</i>		p.m.	p.m.	p.m.	p.m.	0,—	0,—
01 03 02	Macro-financial assistance	4	76 257 346	63 208 643	94 550 000	56 339 890	498 316,00	30 325 811,87
01 03 03	European Union guarantee for Union borrowings for macro-financial assistance to third countries	4	p.m.	p.m.	p.m.	p.m.	0,—	0,—

Title Chapter Article Item	Heading	FF	Budget 2014		Appropriations 2013		Outturn 2012	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
01 03 04	Guarantee for Euratom borrowings to improve the degree of efficiency and safety of nuclear power stations in third countries	4	p.m.	p.m.	p.m.	p.m.	0,—	0,—
01 03 05	European Union guarantee for European Investment Bank loans and loan guarantees for operations in third countries	4	p.m.	p.m.	p.m.	p.m.	0,—	0,—
01 03 06	Provisioning of the Guarantee Fund	4	58 432 294	58 432 294	155 660 000	155 660 000	260 170 000,00	260 170 000,00
	<i>Chapter 01 03 — Subtotal</i>		134 689 640	121 640 937	250 210 000	211 999 890	260 668 316,00	290 495 811,87
01 04	Financial operations and instruments							
01 04 01	European Investment Fund							
01 04 01 01	European Investment Fund — Provision of paid-up shares of subscribed capital	1.1	—	—	—	—	0,—	0,—
01 04 01 02	European Investment Fund — Callable portion of subscribed capital	1.1	p.m.	p.m.	p.m.	p.m.	0,—	0,—
	<i>Article 01 04 01 — Subtotal</i>		p.m.	p.m.	p.m.	p.m.	0,—	0,—
01 04 02	Nuclear safety — Cooperation with European Invest Bank (EIB)	1.1	p.m.	p.m.	1 000 000	988 419	0,—	0,—
01 04 03	Guarantee for Euratom borrowings	1.1	p.m.	p.m.	p.m.	p.m.		
01 04 51	Completion of programmes in the field of small and middle-sized enterprises (SMEs) (prior to 2014)	1.1	p.m.	95 000 000	208 950 000	119 884 191	188 572 766,54	110 148 466,54
	<i>Chapter 01 04 — Subtotal</i>		p.m.	95 000 000	209 950 000	120 872 610	188 572 766,54	110 148 466,54
	<i>Title 01 — Subtotal</i>		233 279 290	315 230 587	555 684 796	428 350 972	534 375 396,49	484 009 950,16
02	Enterprise and Industry							
02 01	Administrative expenditure of the 'Enterprise and Industry' policy area							
02 01 01	Expenditure related to officials and temporary staff in the 'Enterprise and Industry' policy area	5.2	68 336 346	68 336 346	68 571 363	68 571 363	69 418 493,51	69 418 493,51
02 01 02	External personnel and other management expenditure in support of the 'Enterprise and Industry' policy area							
02 01 02 01	External personnel	5.2	5 668 562	5 668 562	5 724 308	5 724 308	5 696 095,15	5 696 095,15
02 01 02 11	Other management expenditure	5.2	4 132 920	4 132 920	4 383 761	4 383 761	4 767 081,58	4 767 081,58
	<i>Article 02 01 02 — Subtotal</i>		9 801 482	9 801 482	10 108 069	10 108 069	10 463 176,73	10 463 176,73
02 01 03	Expenditure related to information and communication technology equipment and services of the 'Enterprise and Industry' policy area	5.2	4 269 917	4 269 917	4 463 544	4 463 544	5 231 954,46	5 231 954,46
02 01 04	Support expenditure for operations and programmes in the 'Enterprise and Industry' policy area							
02 01 04 01	Support expenditure for Competitiveness of enterprises and small and medium-sized enterprises (COSME)	1.1	5 700 000	5 700 000	2 740 400	2 740 400	3 396 218,46	3 396 218,46
02 01 04 02	Support expenditure for Standardisation and approximation of legislation	1.1	160 000	160 000	160 000	160 000	159 807,30	159 807,30
02 01 04 03	Support expenditure for European satellite navigation programmes	1.1	3 350 000	3 350 000	1 000 000	1 000 000	2 299 283,89	2 299 283,89

Title Chapter Article Item	Heading	FF	Budget 2014		Appropriations 2013		Outturn 2012	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
02 01 04 04	Support expenditure for European Earth observation programme (Copernicus)	1.1	2 500 000	2 500 000	1 000 000	1 000 000	999 809,95	999 809,95
	<i>Article 02 01 04 — Subtotal</i>		11 710 000	11 710 000	4 900 400	4 900 400	6 855 119,60	6 855 119,60
02 01 05	Support expenditure for Research and Innovation programmes in the 'Enterprise and Industry' policy area							
02 01 05 01	Expenditure related to officials and temporary staff implementing Research and Innovation programmes — Horizon 2020	1.1	12 707 000	12 707 000	13 144 875	13 144 875	11 280 189,00	11 280 189,00
02 01 05 02	External personnel implementing Research and Innovation programmes — Horizon 2020	1.1	3 650 000	3 650 000	3 650 000	3 650 000	2 909 900,00	2 909 900,00
02 01 05 03	Other management expenditure for Research and Innovation programmes — Horizon 2020	1.1	7 432 237	7 432 237	7 409 600	7 409 600	11 035 315,93	11 035 315,93
	<i>Article 02 01 05 — Subtotal</i>		23 789 237	23 789 237	24 204 475	24 204 475	25 225 404,93	25 225 404,93
02 01 06	Executive agencies							
02 01 06 01	Executive Agency for Competitiveness and Innovation — Contribution from Competitiveness of Enterprises and small and medium-sized enterprises (COSME)	1.1	5 000 000	5 000 000	5 000 000	5 000 000	5 318 816,00	5 318 816,00
	<i>Article 02 01 06 — Subtotal</i>		5 000 000	5 000 000	5 000 000	5 000 000	5 318 816,00	5 318 816,00
	<i>Chapter 02 01 — Subtotal</i>		122 906 982	122 906 982	117 247 851	117 247 851	122 512 965,23	122 512 965,23
02 02	Competitiveness of enterprises and small and medium-sized enterprises (COSME)							
02 02 01	Promoting entrepreneurship and improving the competitiveness and access to markets of Union enterprises							
02 02 01	Promoting entrepreneurship and improving the competitiveness and access to markets of Union enterprises	1.1	97 709 687	14 575 804				
02 02 02	Improving access to finance for small and middle-sized enterprises (SMEs) in the form of equity and debt							
02 02 02	Improving access to finance for small and middle-sized enterprises (SMEs) in the form of equity and debt	1.1	135 207 588	87 914 000				
02 02 51	Completion of former activities in the competitiveness and entrepreneurship domain							
02 02 51	Completion of former activities in the competitiveness and entrepreneurship domain	1.1	p.m.	28 325 000	90 805 000	115 342 996	94 210 194,69	33 666 048,33
02 02 77	Pilot projects and preparatory actions							
02 02 77 01	Preparatory action — Support for small and medium-sized enterprises (SMEs) in the new financial environment	1.1	p.m.	p.m.	p.m.	p.m.	0,—	0,—
02 02 77 02	Pilot project — Erasmus for Young Entrepreneurs	1.1	p.m.	p.m.	p.m.	p.m.	0,—	0,—
02 02 77 03	Preparatory action — Erasmus for Young Entrepreneurs	1.1	p.m.	835 000	p.m.	1 500 000	0,—	3 223 492,98
02 02 77 04	Pilot project — Actions in connection with the textile and footwear sector	1.1	p.m.	p.m.	p.m.	p.m.	0,—	601 892,90
02 02 77 05	Preparatory action — European Destinations of Excellence	1.1	p.m.	p.m.	p.m.	p.m.	0,—	972 824,13
02 02 77 06	Preparatory action — Sustainable tourism	1.1	p.m.	p.m.	p.m.	p.m.	0,—	622 354,76
02 02 77 07	Preparatory action — Social tourism in Europe	1.1	p.m.	p.m.	p.m.	700 000	0,—	549 350,92

Title Chapter Article Item	Heading	FF	Budget 2014		Appropriations 2013		Outturn 2012		
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
02 02 77 08	Preparatory action — Promotion of European and transnational tourism products with special emphasis on cultural and industrial products	1.1	p.m.	1 250 000	2 000 000	1 520 000	1 999 257,81	457 257,81	
02 02 77 09	Preparatory action — Tourism and accessibility for all	1.1	p.m.	690 000	1 000 000	1 000 000	924 519,00	7 879,48	
02 02 77 10	Preparatory action — Euromed innovation entrepreneurs for change	1.1	p.m.	1 000 000	2 000 000	1 000 000	1 988 102,51	603 777,95	
02 02 77 11	Pilot project — Facilitating access to insurance by self-employed builders and small building firms so as to stimulate innovation and the promotion of eco-technologies in the European Union	1.1	p.m.	286 000	p.m.	286 000	0,—	428 607,00	
02 02 77 12	Pilot project — European rare earth competency network	1.1	p.m.	p.m.	p.m.	300 000	1 000 000,00	0,—	
02 02 77 13	Pilot project — Development of the European 'Creative Districts'	3	p.m.	350 000	p.m.	500 000	954 973,39	286 492,02	
02 02 77 14	Pilot project — Rapid and efficient enforcement of outstanding claims by small and medium-sized enterprises (SMEs) operating across borders	3	p.m.	500 000	—	750 000	1 521 651,60	704 160,87	
02 02 77 15	Preparatory action — Harmonised e-business processes and standards between European small and medium-sized enterprises (SMEs) of interrelated industry sectors	1.1	p.m.	p.m.	p.m.	p.m.	0,—	668 000,00	
	<i>Article 02 02 77 — Subtotal</i>		p.m.	4 911 000	5 000 000	7 556 000	8 388 504,31	9 126 090,82	
	<i>Chapter 02 02 — Subtotal</i>			232 917 275	135 725 804	95 805 000	122 898 996	102 598 699,00	42 792 139,15
02 03	Internal market for goods and sectoral policies								
02 03 01	Operation and development of the internal market, particularly in the fields of notification, certification and sectoral approximation	1.1		18 100 000	17 500 000	20 300 000	15 487 868	19 991 497,47	15 254 496,91
02 03 02	Standardisation and approximation of legislation								
02 03 02 01	Support to standardisation activities performed by CEN, Cenelec and ETSI	1.1		17 370 000	14 000 000	23 500 000	16 726 287	23 651 503,27	16 586 201,81
02 03 02 02	Support to organisations representing small and middle-sized enterprises (SMEs) and societal stakeholders in standardisation activities	1.1		3 700 000	3 000 000	3 700 000	691 893		
	<i>Article 02 03 02 — Subtotal</i>			21 070 000	17 000 000	27 200 000	17 418 180	23 651 503,27	16 586 201,81
02 03 03	European Chemicals Agency (ECHA) — Chemicals legislation	1.1	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
02 03 77	Pilot projects and preparatory actions								
02 03 77 01	Preparatory action — RECAP: recycling at local scale of internal plastic scrap created by major Union polymer converting regions	2	p.m.	373 350	p.m.	375 000	1 493 400,00	149 340,00	
	<i>Article 02 03 77 — Subtotal</i>		p.m.	373 350	p.m.	375 000	1 493 400,00	149 340,00	
	<i>Chapter 02 03 — Subtotal</i>			39 170 000	34 873 350	47 500 000	33 281 048	45 136 400,74	31 990 038,72
02 04	Horizon 2020 — Research relating to enterprises								
02 04 02	Industrial leadership								
02 04 02 01	Leadership in space	1.1		161 352 331	14 704 483				

Title Chapter Article Item	Heading	FF	Budget 2014		Appropriations 2013		Outturn 2012	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
02 04 02 02	Enhancing access to risk finance for investing in research and innovation	1.1	p.m.	p.m.				
02 04 02 03	Increasing innovation in small and medium-sized enterprises (SMEs)	1.1	32 512 243	2 962 930				
	<i>Article 02 04 02 — Subtotal</i>		193 864 574	17 667 413				
02 04 03	Societal challenges							
02 04 03 01	Achieving a resource-efficient and climate change resilient economy and a sustainable supply of raw materials	1.1	69 306 327	5 986 022				
02 04 03 02	Fostering inclusive, innovative and secure European societies	1.1	138 347 362	10 865 760				
	<i>Article 02 04 03 — Subtotal</i>		207 653 689	16 851 782				
02 04 50	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development							
02 04 50 01	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (2014 to 2020)	1.1	p.m.	p.m.				
02 04 50 02	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (prior to 2014)	1.1	p.m.	p.m.	p.m.	p.m.	45 989 716,74	29 023 704,86
	<i>Article 02 04 50 — Subtotal</i>		p.m.	p.m.	p.m.	p.m.	45 989 716,74	29 023 704,86
02 04 51	Completion of previous research framework programme — Seventh Framework Programme – EC (2007 to 2013)							
02 04 52	Completion of previous research framework programmes (prior to 2007)	1.1	p.m.	421 887 290	754 424 535	607 846 529	615 206 329,59	539 684 642,52
02 04 53	Completion of Competitiveness and Innovation Framework Programme – Innovation Part (2007-2013)	1.1	p.m.	41 095 242	72 985 000	61 535 000	72 245 233,22	49 288 266,40
	<i>Chapter 02 04 — Subtotal</i>		401 518 263	497 501 727	827 409 535	669 678 055	733 441 279,55	620 823 442,07
02 05	European satellite navigation programmes (EGNOS and Galileo)							
02 05 01	Developing and providing global satellite-based radio navigation infrastructures and services (Galileo) by 2019							
02 05 02	Providing satellite-based services improving the performance of GPS to gradually cover the whole ECAC (European Civil Aviation Conference) region by 2020 (EGNOS)	1.1	1 097 830 000	714 018 571				
02 05 11	European GNSS Agency (GSA)	1.1	24 587 000	24 587 000	11 700 000	11 700 000	12 738 648,38	12 925 449,38
02 05 51	Completion of European satellite navigation programmes (EGNOS and Galileo)							
	<i>Chapter 02 05 — Subtotal</i>		1 347 417 000	1 219 124 000	11 700 000	387 530 882	194 077 682,13	415 969 783,13
02 06	European Earth observation programme							

Title Chapter Article Item	Heading	FF	Budget 2014		Appropriations 2013		Outturn 2012	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
02 06 01	<i>Delivering operational services relying on space-borne observations and in-situ data (Copernicus)</i>	1.1	58 500 000	58 428 000				
02 06 02	<i>Building an autonomous Union's Earth Observation capacity (Copernicus)</i>	1.1	301 933 000	121 572 000				
02 06 51	<i>Completion of European Earth monitoring programme (GMES)</i>	1.1	p.m.	18 700 000	55 000 000	47 071 507	38 998 481,31	31 707 413,00
02 06 77	<i>Pilot projects and preparatory actions</i>							
02 06 77 01	Preparatory action — GMES operational services	1.1	p.m.	1 058 313	p.m.	1 350 000	0,—	3 319 711,89
	<i>Article 02 06 77 — Subtotal</i>		p.m.	1 058 313	p.m.	1 350 000	0,—	3 319 711,89
	<i>Chapter 02 06 — Subtotal</i>		360 433 000	199 758 313	55 000 000	48 421 507	38 998 481,31	35 027 124,89
	<i>Title 02 — Subtotal</i>		2 504 362 520	2 209 890 176	1 154 662 386	1 379 058 339	1 236 765 507,96	1 269 115 493,19
03	Competition							
03 01	Administrative expenditure of the 'Competition' policy area							
03 01 01	<i>Expenditure related to officials and temporary staff in the 'Competition' policy area</i>	5.2	79 208 036	79 208 036	77 091 029	77 091 029	75 748 913,57	75 748 913,57
03 01 02	<i>External personnel and other management expenditure in support of the 'Competition' policy area</i>							
03 01 02 01	External personnel	5.2	5 768 966	5 768 966	5 569 161	5 569 161	5 256 601,19	5 256 601,19
03 01 02 11	Other management expenditure	5.2	7 446 847	7 446 847	4 680 350	4 680 350	6 562 175,71	6 562 175,71
	<i>Article 03 01 02 — Subtotal</i>		13 215 813	13 215 813	10 249 511	10 249 511	11 818 776,90	11 818 776,90
03 01 03	<i>Expenditure related to information and communication technology equipment and services of the 'Competition' policy area</i>	5.2	4 949 222	4 949 222	4 878 609	4 878 609	5 558 750,73	5 558 750,73
03 01 07	<i>Requests for damages resulting from legal proceedings against the Commission's decisions in the field of competition policy</i>	5.2	p.m.	p.m.	p.m.	p.m.	0,—	0,—
	<i>Chapter 03 01 — Subtotal</i>		97 373 071	97 373 071	92 219 149	92 219 149	93 126 441,20	93 126 441,20
	<i>Title 03 — Subtotal</i>		97 373 071	97 373 071	92 219 149	92 219 149	93 126 441,20	93 126 441,20
04	Employment, Social Affairs and Inclusion							
04 01	Administrative expenditure of the 'Employment, Social Affairs and Inclusion' policy area							
04 01 01	<i>Expenditure related to officials and temporary staff in the 'Employment, Social Affairs and Inclusion' policy area</i>	5.2	61 916 871	61 916 871	60 441 789	60 441 789	60 013 299,14	60 013 299,14
04 01 02	<i>External personnel and other management expenditure in support of the 'Employment, Social Affairs and Inclusion' policy area</i>							
04 01 02 01	External personnel	5.2	4 002 576	4 002 576	4 164 583	4 164 583	4 056 722,49	4 056 722,49
04 01 02 11	Other management expenditure	5.2	4 670 521	4 670 521	4 908 191	4 908 191	5 416 483,69	5 416 483,69
	<i>Article 04 01 02 — Subtotal</i>		8 673 097	8 673 097	9 072 774	9 072 774	9 473 206,18	9 473 206,18
04 01 03	<i>Expenditure related to information and communication technology equipment and services of the 'Employment, Social Affairs and Inclusion' policy area</i>	5.2	3 868 804	3 868 804	3 824 983	3 824 983	4 402 437,99	4 402 437,99

Title Chapter Article Item	Heading	FF	Budget 2014		Appropriations 2013		Outturn 2012	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
04 01 04	Support expenditure for operations and programmes in the 'Employment, Social Affairs and Inclusion' policy area							
04 01 04 01	Support expenditure for European Social Fund (ESF) and non-operational technical assistance	1.2	15 500 000	15 500 000	15 700 000	15 700 000	14 252 365,77	14 252 365,77
04 01 04 02	Support expenditure for the programme Social Change and Innovation (PSCI)	1.1	3 800 000	3 800 000	3 517 000	3 517 000	3 189 697,91	3 189 697,91
04 01 04 03	Support expenditure for Instrument for Pre-Accession Assistance (IPA) — Employment, Social Policies and Human Resources Development	4	p.m.	p.m.	1 365 000	1 365 000	1 405 705,26	1 405 705,26
04 01 04 04	Support expenditure for European Globalisation Adjustment Fund (EGF)	9	p.m.	p.m.	p.m.	p.m.	728 103,00	728 103,00
	<i>Article 04 01 04 — Subtotal</i>		19 300 000	19 300 000	20 582 000	20 582 000	19 575 871,94	19 575 871,94
	<i>Chapter 04 01 — Subtotal</i>		93 758 772	93 758 772	93 921 546	93 921 546	93 464 815,25	93 464 815,25
04 02	European Social Fund (ESF)							
04 02 01	Completion of the European Social Fund (ESF) — Objective 1 (2000 to 2006)	1.2	p.m.	p.m.	p.m.	1 100 185 846	0,—	511 308 618,38
04 02 02	Completion of the special programme for peace and reconciliation in Northern Ireland and the border counties of Ireland (2000 to 2006)	1.2	p.m.	p.m.	p.m.	p.m.	0,—	0,—
04 02 03	Completion of the European Social Fund (ESF) — Objective 1 (prior to 2000)	1.2	p.m.	p.m.	p.m.	p.m.	0,—	3 630 606,15
04 02 04	Completion of the European Social Fund (ESF) — Objective 2 (2000 to 2006)	1.2	p.m.	p.m.	p.m.	p.m.	0,—	17 411 016,52
04 02 05	Completion of the European Social Fund (ESF) — Objective 2 (prior to 2000)	1.2	p.m.	p.m.	p.m.	p.m.	0,—	0,—
04 02 06	Completion of the European Social Fund (ESF) — Objective 3 (2000 to 2006)	1.2	p.m.	p.m.	p.m.	55 024 594	0,—	22 863 709,02
04 02 07	Completion of the European Social Fund (ESF) — Objective 3 (prior to 2000)	1.2	p.m.	p.m.	p.m.	p.m.	0,—	0,—
04 02 08	Completion of EQUAL (2000 to 2006)	1.2	p.m.	p.m.	p.m.	7 000 000	225,00	7 042 272,27
04 02 09	Completion of previous Community initiative programmes (prior to 2000)	1.2	p.m.	p.m.	p.m.	p.m.	0,—	0,—
04 02 10	Completion of the European Social Fund (ESF) — Technical assistance and innovative measures (2000 to 2006)	1.2	—	p.m.	—	p.m.	0,—	0,—
04 02 11	Completion of the European Social Fund (ESF) — Technical assistance and innovative measures (prior to 2000)	1.2	—	—	—	—	0,—	0,—
04 02 17	Completion of European Social Fund (ESF) — Convergence (2007 to 2013)	1.2	p.m.	6 769 000 000	8 337 649 354	9 038 000 000	8 016 558 860,00	7 332 907 505,00
04 02 18	Completion of European Social Fund (ESF) — PEACE (2007 to 2013)	1.2	p.m.	p.m.	p.m.	p.m.	0,—	0,—

Title Chapter Article Item	Heading	FF	Budget 2014		Appropriations 2013		Outturn 2012		
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
04 02 19	Completion of European Social Fund (ESF) — Regional competitiveness and employment (2007 to 2013)	1.2	p.m.	3 006 000 000	3 307 212 956	3 151 847 411	3 260 207 562,00	3 378 610 411,05	
04 02 20	Completion of European Social Fund (ESF) — Operational technical assistance (2007 to 2013)	1.2	p.m.	6 000 000	10 000 000	6 500 000	11 892 759,13	7 511 931,36	
04 02 60	European Social Fund (ESF) — Less developed regions — Investment for growth and jobs goal	1.2		5 704 200 000	364 000 000				
04 02 61	European Social Fund (ESF) — Transition regions — Investment for growth and jobs goal	1.2		1 854 500 000	113 000 000				
04 02 62	European Social Fund (ESF) — More developed regions — Investment for growth and jobs goal	1.2		3 766 600 000	229 000 000				
04 02 63	European Social Fund (ESF) — Operational technical assistance	1.2		10 000 000	6 000 000				
04 02 64	Youth Employment Initiative (YEI)	1.2		1 804 100 000	450 000 000				
	<i>Chapter 04 02 — Subtotal</i>			13 139 400 000	10 943 000 000	11 654 862 310	13 358 557 851	11 288 659 406,13	11 281 286 069,75
04 03	Employment, Social Affairs and Inclusion								
04 03 01	Prerogatives and specific competencies								
04 03 01 01	Cost of preliminary consultation meetings with trade union representatives	1.1		425 000	225 000	450 000	247 105	450 000,00	0,—
04 03 01 02	Social Dialogue	1.1		38 500 000	32 800 000	41 785 000	32 680 147	39 678 437,71	33 981 673,88
04 03 01 03	Free movement of workers, co-ordination of social security schemes and measures for migrants, including migrants from third countries	1.1		6 400 000	5 000 000	6 092 000	5 045 570	7 424 622,29	5 058 946,12
04 03 01 04	Analysis of and studies on the social situation, demographics and the family	1.1		3 687 000	2 487 000	4 305 000	2 151 838	2 151 363,58	4 739 348,14
04 03 01 07	European Year for Active Ageing and Solidarity between Generations (2012)	1.1	p.m.		740 000	p.m.	296 526	2 652 116,80	870 496,52
	<i>Article 04 03 01 — Subtotal</i>			49 012 000	41 252 000	52 632 000	40 421 186	52 356 540,38	44 650 464,66
04 03 02	Programme for Social Change and Innovation (PSCI)								
04 03 02 01	PROGRESS — Supporting the development, implementation, monitoring and evaluation of Union employment and social policy and legislation on working conditions	1.1		71 176 000	22 064 560				
04 03 02 02	EURES — Promoting workers' geographical mobility and boosting employment opportunities	1.1		19 310 000	13 220 000				
04 03 02 03	Microfinance and Social Entrepreneurship — Facilitating access to finance for entrepreneurs, especially those furthest from the labour market, and social enterprises	1.1		25 074 000	10 000 000				
	<i>Article 04 03 02 — Subtotal</i>			115 560 000	45 284 560				

Title Chapter Article Item	Heading	FF	Budget 2014		Appropriations 2013		Outturn 2012	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
04 03 11	European Foundation for the Improvement of Living and Working Conditions (EUROFOUND)	1.1	19 854 000	19 854 000	20 115 000	20 115 000	20 384 777,65	20 384 000,00
04 03 12	European Agency for Safety and Health at Work (EU-OSHA)	1.1	14 013 900	14 013 900	14 035 000	14 035 000	15 060 717,48	14 047 222,00
04 03 51	Completion of PROGRESS	1.1	p.m.	33 690 000	58 636 000	49 618 639	59 608 488,67	49 616 966,41
04 03 52	Completion of EURES	1.1	p.m.	10 820 000	21 300 000	13 837 868	21 314 861,50	17 461 853,71
04 03 53	Completion of other activities	1.1	p.m.	16 000 000	26 500 000	20 707 381	24 856 766,85	33 243 212,39
04 03 77	Pilot projects and preparatory actions							
04 03 77 02	Pilot project — Promoting protection of the right to housing	1.1	p.m.	600 000	500 000	650 000	1 000 000,00	0,—
04 03 77 03	Pilot project — Working and living conditions of posted workers	1.1	—	p.m.	—	p.m.	0,—	388 573,38
04 03 77 04	Pilot project — Measures for employment maintenance	1.1	—	65 000	—	200 000	0,—	395 663,32
04 03 77 05	Pilot project — Enhancing mobility and integration of workers within the Union	1.1	—	20 000	—	30 000	0,—	16 975,00
04 03 77 06	Pilot project — All-inclusive cooperation between public authorities, commercial firms and not-for-profit enterprises on integrating people into society and employment	1.1	—	350 000	—	800 000	0,—	535 057,37
04 03 77 07	Preparatory action — Your first EURES Job	1.1	p.m.	3 880 000	5 000 000	2 250 000	3 250 000,00	1 197 688,41
04 03 77 08	Pilot project — Social solidarity for social integration	1.1	p.m.	600 000	p.m.	750 000	1 000 000,00	0,—
04 03 77 09	Preparatory action — Information centres for posted workers and migrant workers	1.1	p.m.	100 000	500 000	250 000		
04 03 77 10	Pilot project — Encourage conversion of precarious work into work with rights	1.1	p.m.	p.m.	p.m.	450 000	569,77	710 938,44
04 03 77 11	Pilot project — Preventing elder abuse	1.1	p.m.	p.m.	p.m.	300 000	0,—	538 210,04
04 03 77 12	Pilot project — Health and safety at work of older workers	1.1	p.m.	200 000	p.m.	650 000	2 000 000,00	1 000 000,00
04 03 77 13	Preparatory action — Activation measures targeting young people — implementing the ‘Youth on the Move’ initiative	1.1	p.m.	2 000 000	2 000 000	2 000 000	4 000 000,00	0,—
04 03 77 14	Preparatory action — Social innovation driven by social business and young entrepreneurship	1.1	p.m.	150 000	1 000 000	500 000		
	<i>Article 04 03 77 — Subtotal</i>		p.m.	7 965 000	9 000 000	8 830 000	11 250 569,77	4 783 105,96
	<i>Chapter 04 03 — Subtotal</i>		198 439 900	188 879 460	202 218 000	167 565 074	204 832 722,30	184 186 825,13
04 04	European Globalisation Adjustment Fund (EGF)							
04 04 01	European Globalisation Adjustment Fund (EGF)	9	p.m.	50 000 000				
04 04 51	Completion of European Globalisation Adjustment Fund (EGF) (2007 to 2013)	9	p.m.	p.m.	p.m.	63 000 000	82 837 992,00	82 837 992,00
	<i>Chapter 04 04 — Subtotal</i>		p.m.	50 000 000	p.m.	63 000 000	82 837 992,00	82 837 992,00
04 05	Instrument for Pre-Accession Assistance — Employment, Social Policies and Human Resources Development							

Title Chapter Article Item	Heading	FF	Budget 2014		Appropriations 2013		Outturn 2012	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
04 05 01	Support to Albania, Bosnia and Herzegovina, Kosovo, Montenegro, Serbia and the former Yugoslav Republic of Macedonia							
04 05 01 01	Support for political reforms and progressive alignment with and adoption, implementation and enforcement of the 'acquis communautaire'	4	p.m.	p.m.				
04 05 01 02	Support for economic, social and territorial development	4	p.m.	p.m.				
	<i>Article 04 05 01 — Subtotal</i>		p.m.	p.m.				
04 05 02	Support to Iceland							
04 05 02 01	Support for political reforms and progressive alignment with and adoption, implementation and enforcement of the 'acquis communautaire'	4	p.m.	p.m.				
04 05 02 02	Support for economic, social and territorial development	4	p.m.	p.m.				
	<i>Article 04 05 02 — Subtotal</i>		p.m.	p.m.				
04 05 03	Support to Turkey							
04 05 03 01	Support for political reforms and progressive alignment with and adoption, implementation and enforcement of the 'acquis communautaire'	4	p.m.	p.m.				
04 05 03 02	Support for economic, social and territorial development	4	p.m.	p.m.				
	<i>Article 04 05 03 — Subtotal</i>		p.m.	p.m.				
04 05 51	Completion of actions (prior to 2014) — Instrument for Pre-Accession Assistance — Human resources development							
	<i>Chapter 04 05 — Subtotal</i>	4	p.m.	71 200 000	113 157 077	65 152 574	112 150 000,00	58 479 061,11
			p.m.	71 200 000	113 157 077	65 152 574	112 150 000,00	58 479 061,11
04 06	Fund for European Aid to the Most Deprived							
04 06 01	Promoting social cohesion and alleviating the worst forms of poverty in the Union							
04 06 01		1.2	365 100 000	306 000 000				
04 06 02	Technical assistance							
04 06 02		1.2	1 280 000	1 280 000				
	<i>Chapter 04 06 — Subtotal</i>		366 380 000	307 280 000				
	<i>Title 04 — Subtotal</i>		13 797 978 672	11 654 118 232	12 064 158 933	13 748 197 045	11 781 944 935,68	11 700 254 763,24
05	Agriculture and rural development							
05 01	Administrative expenditure of the 'Agriculture and rural development' policy area							
05 01 01	Expenditure related to officials and temporary staff in the 'Agriculture and rural development' policy area							
05 01 01		5.2	101 262 039	101 262 039	100 500 871	100 500 871	100 823 989,29	100 823 989,29
05 01 02	External personnel and other management expenditure in support of the 'Agriculture and rural development' policy area							
05 01 02 01	External personnel	5.2	3 514 125	3 514 125	3 746 843	3 746 843	3 516 601,69	3 516 601,69
05 01 02 11	Other management expenditure	5.2	7 340 026	7 340 026	8 447 218	8 447 218	8 240 774,73	8 240 774,73
	<i>Article 05 01 02 — Subtotal</i>		10 854 151	10 854 151	12 194 061	12 194 061	11 757 376,42	11 757 376,42

Title Chapter Article Item	Heading	FF	Budget 2014		Appropriations 2013		Outturn 2012	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
05 01 03	<i>Expenditure related to information and communication technology equipment and services of the 'Agriculture and rural development' policy area</i>	5.2	6 327 240	6 327 240	6 360 072	6 360 072	7 396 319,21	7 396 319,21
05 01 04	<i>Support expenditure for operations and programmes in the 'Agriculture and rural development' policy area</i>							
05 01 04 01	Support expenditure for European Agriculture Guarantee Fund (EAGF) — Non-operational technical assistance	2	7 931 000	7 931 000	9 179 500	9 179 500	8 292 685,76	8 292 685,76
05 01 04 02	Support expenditure for European Globalisation Adjustment Fund (EGF)	9	p.m.	p.m.				
05 01 04 03	Support expenditure for Pre-accession assistance in the field of agriculture and rural development (IPA)	4	545 000	545 000	p.m.	p.m.	58 400,00	58 400,00
05 01 04 04	Support expenditure for European Agricultural Fund for Rural Development (EAFRD) — Non-operational technical assistance	2	3 735 000	3 735 000	5 000 000	5 000 000	4 091 010,54	4 091 010,54
	<i>Article 05 01 04 — Subtotal</i>		12 211 000	12 211 000	14 179 500	14 179 500	12 442 096,30	12 442 096,30
05 01 05	<i>Support expenditure for Research and Innovation programmes in the 'Agriculture and rural development' policy area</i>							
05 01 05 01	Expenditure related to officials and temporary staff implementing Research and Innovation programmes — Horizon 2020	1.1	1 310 000	1 310 000				
05 01 05 02	External personnel implementing Research and Innovation programmes — Horizon 2020	1.1	420 000	420 000				
05 01 05 03	Other management expenditure for Research and Innovation programmes — Horizon 2020	1.1	752 955	752 955				
	<i>Article 05 01 05 — Subtotal</i>		2 482 955	2 482 955				
	<i>Chapter 05 01 — Subtotal</i>		133 137 385	133 137 385	133 234 504	133 234 504	132 419 781,22	132 419 781,22
05 02	Improving the competitiveness of the agricultural sector through interventions in agricultural markets							
05 02 01	<i>Cereals</i>							
05 02 01 01	Export refunds for cereals	2	p.m.	p.m.	p.m.	p.m.	221 528,03	221 528,03
05 02 01 02	Intervention storage of cereals	2	p.m.	p.m.	100 000	100 000	1 574 540,27	1 574 540,27
05 02 01 99	Other measures (cereals)	2	p.m.	p.m.	100 000	100 000	40 076 843,95	40 076 843,95
	<i>Article 05 02 01 — Subtotal</i>		p.m.	p.m.	200 000	200 000	41 872 912,25	41 872 912,25
05 02 02	<i>Rice</i>							
05 02 02 01	Export refunds for rice	2	p.m.	p.m.	p.m.	p.m.	0,—	0,—
05 02 02 02	Intervention storage of rice	2	p.m.	p.m.	p.m.	p.m.	0,—	0,—
05 02 02 99	Other measures (rice)	2	p.m.	p.m.	p.m.	p.m.	0,—	0,—
	<i>Article 05 02 02 — Subtotal</i>		p.m.	p.m.	p.m.	p.m.	0,—	0,—
05 02 03	<i>Refunds on non-Annex 1 products</i>	2	5 000 000	5 000 000	8 000 000	8 000 000	9 124 353,56	9 124 353,56
05 02 04	<i>Food programmes</i>							
05 02 04 99	Other measures (food programmes)	2	p.m.	p.m.	500 100 000	500 100 000	515 071 432,55	515 071 432,55
	<i>Article 05 02 04 — Subtotal</i>		p.m.	p.m.	500 100 000	500 100 000	515 071 432,55	515 071 432,55
05 02 05	<i>Sugar</i>							
05 02 05 01	Export refunds for sugar and isoglucose	2	p.m.	p.m.	p.m.	p.m.	-4 521,61	-4 521,61

Title Chapter Article Item	Heading	FF	Budget 2014		Appropriations 2013		Outturn 2012	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
05 02 05 03	Production refunds for sugar used in the chemical industry	2	p.m.	p.m.	p.m.	p.m.	-29 013,96	-29 013,96
05 02 05 08	Storage measures for sugar	2	p.m.	p.m.	p.m.	p.m.	0,—	0,—
05 02 05 99	Other measures (sugar)	2	p.m.	p.m.	100 000	100 000	109 497 084,52	109 497 084,52
	<i>Article 05 02 05 — Subtotal</i>		p.m.	p.m.	100 000	100 000	109 463 548,95	109 463 548,95
05 02 06	Olive oil							
05 02 06 03	Storage measures for olive oil	2	p.m.	p.m.	17 000 000	17 000 000	12 190 099,27	12 190 099,27
05 02 06 05	Quality improvement measures	2	45 000 000	45 000 000	45 000 000	45 000 000	42 864 344,91	42 864 344,91
05 02 06 99	Other measures (olive oil)	2	300 000	300 000	100 000	100 000	294 147,86	294 147,86
	<i>Article 05 02 06 — Subtotal</i>		45 300 000	45 300 000	62 100 000	62 100 000	55 348 592,04	55 348 592,04
05 02 07	Textile plants							
05 02 07 02	Storage measures for flax fibre	2	p.m.	p.m.				
05 02 07 03	Cotton — National restructuring programmes	2	6 100 000	6 100 000	10 000 000	10 000 000	10 117 244,19	10 117 244,19
05 02 07 99	Other measures (textile plants)	2	100 000	100 000	10 000 000	10 000 000	15 043 775,21	15 043 775,21
	<i>Article 05 02 07 — Subtotal</i>		6 200 000	6 200 000	20 000 000	20 000 000	25 161 019,40	25 161 019,40
05 02 08	Fruit and vegetables							
05 02 08 03	Operational funds for producer organisations	2	526 000 000	526 000 000	267 000 000	267 000 000	723 163 509,96	723 163 509,96
05 02 08 11	Aid to producer groups for preliminary recognition	2	269 000 000	269 000 000	253 000 000	253 000 000	288 015 298,64	288 015 298,64
05 02 08 12	School fruit scheme	2	122 000 000	122 000 000	90 000 000	90 000 000	58 573 803,40	58 573 803,40
05 02 08 99	Other measures (fruit and vegetables)	2	700 000	700 000	1 000 000	1 000 000	1 452 621,00	1 452 621,00
	<i>Article 05 02 08 — Subtotal</i>		917 700 000	917 700 000	611 000 000	611 000 000	1 071 205 233,00	1 071 205 233,00
05 02 09	Products of the wine-growing sector							
05 02 09 08	National support programmes for the wine sector	2	1 075 000 000	1 075 000 000	1 065 600 000	1 065 600 000	1 069 810 779,82	1 069 810 779,82
05 02 09 99	Other measures (wine-growing sector)	2	2 000 000	2 000 000	6 000 000	6 000 000	2 239 159,65	2 239 159,65
	<i>Article 05 02 09 — Subtotal</i>		1 077 000 000	1 077 000 000	1 071 600 000	1 071 600 000	1 072 049 939,47	1 072 049 939,47
05 02 10	Promotion							
05 02 10 01	Promotion measures — Payments by Member States	2	60 000 000	60 000 000	60 000 000	60 000 000	47 380 169,84	47 380 169,84
05 02 10 02	Promotion measures — Direct payments by the Union	2	1 500 000	1 350 000	1 040 000	1 126 798	1 326 312,74	656 422,25
05 02 10 99	Other measures (promotion)	2	p.m.	p.m.	p.m.	p.m.	6 581,10	6 581,10
	<i>Article 05 02 10 — Subtotal</i>		61 500 000	61 350 000	61 040 000	61 126 798	48 713 063,68	48 043 173,19
05 02 11	Other plant products/measures							
05 02 11 03	Hops — Aid to producer organisations	2	p.m.	p.m.	2 300 000	2 300 000	2 277 000,00	2 277 000,00
05 02 11 04	POSEI (excluding direct aids)	2	236 000 000	236 000 000	230 000 000	230 000 000	227 654 016,32	227 654 016,32
05 02 11 99	Other measures (other plant products/measures)	2	100 000	100 000	700 000	700 000	99 002 943,75	99 002 943,75
	<i>Article 05 02 11 — Subtotal</i>		236 100 000	236 100 000	233 000 000	233 000 000	328 933 960,07	328 933 960,07
05 02 12	Milk and milk products							
05 02 12 01	Refunds for milk and milk products	2	p.m.	p.m.	100 000	100 000	172 524,05	172 524,05
05 02 12 02	Intervention storage of skimmed-milk powder	2	p.m.	p.m.	p.m.	p.m.	-10 211 676,97	-10 211 676,97
05 02 12 03	Aid for disposal of skimmed milk	2	p.m.	p.m.	p.m.	p.m.	0,—	0,—
05 02 12 04	Intervention storage of butter and cream	2	9 000 000	9 000 000	9 000 000	9 000 000	7 821 482,68	7 821 482,68
05 02 12 08	School milk	2	78 000 000	78 000 000	74 000 000	74 000 000	69 185 489,17	69 185 489,17
05 02 12 99	Other measures (milk and milk products)	2	100 000	100 000	100 000	100 000	42 439,00	42 439,00

Title Chapter Article Item	Heading	FF	Budget 2014		Appropriations 2013		Outturn 2012	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
	<i>Article 05 02 12 — Subtotal</i>		87 100 000	87 100 000	83 200 000	83 200 000	67 010 257,93	67 010 257,93
05 02 13	Beef and veal							
05 02 13 01	Refunds for beef and veal	2	1 000 000	1 000 000	5 000 000	5 000 000	31 489 889,26	31 489 889,26
05 02 13 02	Intervention storage of beef and veal	2	p.m.	p.m.	p.m.	p.m.	0,—	0,—
05 02 13 04	Refunds for live animals	2	p.m.	p.m.	2 000 000	2 000 000	5 702 980,61	5 702 980,61
05 02 13 99	Other measures (beef and veal)	2	100 000	100 000	100 000	100 000	141 656,09	141 656,09
	<i>Article 05 02 13 — Subtotal</i>		1 100 000	1 100 000	7 100 000	7 100 000	37 334 525,96	37 334 525,96
05 02 14	Sheepmeat and goatmeat							
05 02 14 01	Intervention storage of sheepmeat and goatmeat	2	p.m.	p.m.	p.m.	p.m.	0,—	0,—
05 02 14 99	Other measures (sheepmeat and goatmeat)	2	p.m.	p.m.	p.m.	p.m.	0,—	0,—
	<i>Article 05 02 14 — Subtotal</i>		p.m.	p.m.	p.m.	p.m.	0,—	0,—
05 02 15	Pigmeat, eggs and poultry, bee-keeping and other animal products							
05 02 15 01	Refunds for pigmeat	2	300 000	300 000	5 000 000	5 000 000	18 623 270,14	18 623 270,14
05 02 15 02	Intervention storage of pigmeat	2	p.m.	p.m.	p.m.	p.m.	5 818 074,23	5 818 074,23
05 02 15 04	Refunds for eggs	2	p.m.	p.m.	p.m.	p.m.	1 818 924,46	1 818 924,46
05 02 15 05	Refunds for poultrymeat	2	28 000 000	28 000 000	77 000 000	77 000 000	79 306 588,45	79 306 588,45
05 02 15 06	Specific aid for bee-keeping	2	31 000 000	31 000 000	30 000 000	30 000 000	28 851 433,53	28 851 433,53
05 02 15 99	Other measures (pigmeat, poultry, eggs, bee-keeping, other animal products)	2	p.m.	p.m.	2 000 000	2 000 000	3 010,48	3 010,48
	<i>Article 05 02 15 — Subtotal</i>		59 300 000	59 300 000	114 000 000	114 000 000	134 421 301,29	134 421 301,29
	<i>Chapter 05 02 — Subtotal</i>		2 496 300 000	2 496 150 000	2 771 440 000	2 771 526 798	3 515 710 140,15	3 515 040 249,66
05 03	Direct aids aimed at contributing to farm incomes, limiting farm income variability and meeting environment and climate objectives							
05 03 01	Decoupled direct aids							
05 03 01 01	SPS (single payment scheme)	2	30 107 000 000	30 107 000 000	30 635 000 000	30 635 000 000	31 080 528 585,40	31 080 528 585,40
05 03 01 02	SAPS (single area payment scheme)	2	7 302 000 000	7 302 000 000	6 665 000 000	6 665 000 000	5 915 681 886,30	5 915 681 886,30
05 03 01 03	Separate sugar payment	2	274 000 000	274 000 000	282 000 000	282 000 000	281 153 377,85	281 153 377,85
05 03 01 04	Separate fruit and vegetables payment	2	12 000 000	12 000 000	13 000 000	13 000 000	12 331 564,75	12 331 564,75
05 03 01 05	Specific support (Article 68) — Decoupled direct aids	2	473 000 000	473 000 000	469 000 000	469 000 000	376 754 993,89	376 754 993,89
05 03 01 06	Separate soft fruit payment	2	11 000 000	11 000 000	12 000 000	12 000 000		
05 03 01 99	Other (decoupled direct aids)	2	p.m.	p.m.	p.m.	p.m.	-985 393,40	-985 393,40
	<i>Article 05 03 01 — Subtotal</i>		38 179 000 000	38 179 000 000	38 076 000 000	38 076 000 000	37 665 465 014,79	37 665 465 014,79
05 03 02	Other direct aids							
05 03 02 06	Suckler-cow premium	2	882 000 000	882 000 000	922 000 000	922 000 000	933 970 914,61	933 970 914,61
05 03 02 07	Additional suckler-cow premium	2	47 000 000	47 000 000	51 000 000	51 000 000	49 787 898,78	49 787 898,78
05 03 02 13	Sheep and goat premium	2	21 000 000	21 000 000	22 000 000	22 000 000	22 339 531,32	22 339 531,32
05 03 02 14	Sheep and goat supplementary premium	2	7 000 000	7 000 000	7 000 000	7 000 000	6 823 711,33	6 823 711,33
05 03 02 28	Aid for silkworms	2	500 000	500 000	500 000	500 000	355 980,51	355 980,51
05 03 02 36	Payments for specific types of farming and quality production	2	2 000 000	2 000 000	4 000 000	4 000 000	113 883 128,40	113 883 128,40
05 03 02 39	Additional amount for sugar beet and cane producers	2	20 000 000	20 000 000	21 000 000	21 000 000	23 007 418,86	23 007 418,86
05 03 02 40	Area aid for cotton	2	230 000 000	230 000 000	240 000 000	240 000 000	245 811 754,46	245 811 754,46

Title Chapter Article Item	Heading	FF	Budget 2014		Appropriations 2013		Outturn 2012	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
05 03 02 42	Transitional fruit and vegetables payment — Other products than tomatoes	2	3 000 000	3 000 000	34 000 000	34 000 000	34 727 616,16	34 727 616,16
05 03 02 44	Specific support (Article 68) — Coupled direct aids	2	987 000 000	987 000 000	1 101 000 000	1 101 000 000	785 514 107,12	785 514 107,12
05 03 02 50	POSEI — European Union support programmes	2	406 000 000	406 000 000	417 000 000	417 000 000	411 085 341,63	411 085 341,63
05 03 02 52	POSEI — Aegean islands	2	19 000 000	19 000 000	18 000 000	18 000 000	17 898 229,60	17 898 229,60
05 03 02 99	Other (direct aids)	2	12 175 640	12 175 640	17 400 000	17 400 000	568 721 151,37	568 721 151,37
	<i>Article 05 03 02 — Subtotal</i>		2 636 675 640	2 636 675 640	2 854 900 000	2 854 900 000	3 213 926 784,15	3 213 926 784,15
05 03 03	Additional amounts of aid	2	600 000	600 000	1 000 000	1 000 000	638 401,56	638 401,56
05 03 10	Reserve for crises in the agricultural sector	2	424 500 000	424 500 000				
	<i>Chapter 05 03 — Subtotal</i>		41 240 775 640	41 240 775 640	40 931 900 000	40 931 900 000	40 880 030 200,50	40 880 030 200,50
05 04	Rural development							
05 04 01	Completion of Rural development financed by the EAGGF Guarantee Section — Programming period 2000 to 2006							
05 04 01 14	Completion of Rural development financed by the EAGGF Guarantee Section — Programming period 2000 to 2006	2	p.m.	p.m.	p.m.	p.m.	-2 798 802,74	-2 798 802,74
	<i>Article 05 04 01 — Subtotal</i>		p.m.	p.m.	p.m.	p.m.	-2 798 802,74	-2 798 802,74
05 04 02	Rural development financed by the European Agricultural Guidance and Guarantee Fund (EAGGF) Guidance Section — Completion of earlier programmes							
05 04 02 01	Completion of the European Agricultural Guidance and Guarantee Fund, Guidance Section — Objective 1 regions (2000 to 2006)	2	p.m.	p.m.	p.m.	95 916 258	0,—	136 190 222,80
05 04 02 02	Completion of the special programme for peace and reconciliation in Northern Ireland and the border counties of Ireland (2000 to 2006)	2	p.m.	p.m.	p.m.	2 189 102	0,—	0,—
05 04 02 03	Completion of earlier programmes in Objectives 1 and 6 regions (prior to 2000)	2	p.m.	p.m.	p.m.	p.m.	0,—	0,—
05 04 02 04	Completion of earlier programmes in Objective 5b regions (prior to 2000)	2	p.m.	p.m.	p.m.	p.m.	0,—	0,—
05 04 02 05	Completion of earlier programmes outside Objective 1 regions (prior to 2000)	2	p.m.	p.m.	p.m.	p.m.	0,—	0,—
05 04 02 06	Completion of Leader (2000 to 2006)	2	p.m.	p.m.	p.m.	p.m.	0,—	1 353 952,76
05 04 02 07	Completion of earlier Community initiatives (prior to 2000)	2	p.m.	p.m.	p.m.	p.m.	0,—	0,—
05 04 02 08	Completion of earlier innovative measures (prior to 2000)	2	p.m.	p.m.	p.m.	p.m.	0,—	0,—
05 04 02 09	Completion of the European Agricultural Guidance and Guarantee Fund, Guidance Section — Operational technical assistance (2000 to 2006)	2	p.m.	p.m.	p.m.	p.m.	0,—	0,—
	<i>Article 05 04 02 — Subtotal</i>		p.m.	p.m.	p.m.	98 105 360	0,—	137 544 175,56
05 04 03	Completion of other measures							

Title Chapter Article Item	Heading	FF	Budget 2014		Appropriations 2013		Outturn 2012	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
05 04 03 02	Plant and animal genetic resources — Completion of earlier measures <i>Article 05 04 03 — Subtotal</i>	2	p.m.	p.m.	p.m.	p.m.	0,—	1 211 830,01
05 04 04	Transitional instrument for the financing of rural development by the EAGGF Guarantee Section for the new Member States — Completion of programmes (2004 to 2006)	2	p.m.	p.m.	p.m.	p.m.	0,—	0,—
05 04 05	Completion of Rural development financed by the European Agricultural Fund for Rural Development (EAFRD) (2007 to 2013)	2						
05 04 05 01	Rural development programmes	2	p.m.	10 333 305 000	14 788 920 797	12 948 675 553	14 589 123 242,00	13 116 592 223,30
05 04 05 02	Operational technical assistance <i>Article 05 04 05 — Subtotal</i>	2	p.m.	6 433 956	14 535 000	8 463 833	8 356 451,32	5 081 713,54
05 04 60	European Agricultural Fund for Rural Development — EAFRD (2014 to 2020)							
05 04 60 01	Promoting sustainable rural development, more territorially and environmentally balanced, climate- friendly and innovative Union agricultural sector	2	13 970 049 059	1 303 887 960				
05 04 60 02	Operational technical assistance <i>Article 05 04 60 — Subtotal</i> <i>Chapter 05 04 — Subtotal</i>	2	17 222 000	7 748 500				
			13 987 271 059	1 311 636 460				
			13 987 271 059	11 651 375 416	14 803 455 797	13 055 244 746	14 594 680 890,58	13 257 631 139,67
05 05	Instrument for Pre-Accession Assistance — Agriculture and Rural Development							
05 05 01	Special Accession Programme for Agriculture and Rural Development (Sapard) — Completion of earlier measures (prior to 2014)							
05 05 01 01	The Sapard pre-accession instrument — Completion of the programme (2000 to 2006)	4	p.m.	p.m.	p.m.	p.m.	0,—	0,—
05 05 01 02	The Sapard pre-accession instrument — Completion of the pre-accession assistance related to eight applicant countries <i>Article 05 05 01 — Subtotal</i>	4	p.m.	p.m.	p.m.	p.m.	0,—	0,—
05 05 02	Instrument for Pre-accession Assistance for Rural Development (IPARD) — Completion of the programme (2007 to 2013)	4	p.m.	93 920 000	259 328 000	81 470 000	231 199 692,00	6 511 487,93
05 05 03	Support to Albania, Bosnia and Herzegovina, Kosovo, Montenegro, Serbia and the former Yugoslav Republic of Macedonia							
05 05 03 01	Support for political reforms and progressive alignment with and adoption, implementation and enforcement of the ‘acquis communautaire’	4	p.m.	p.m.				
05 05 03 02	Support for economic, social and territorial development <i>Article 05 05 03 — Subtotal</i>	4	20 000 000	4 200 000				
			20 000 000	4 200 000				

Title Chapter Article Item	Heading	FF	Budget 2014		Appropriations 2013		Outturn 2012	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
05 05 04	Support to Turkey							
05 05 04 01	Support for political reforms and progressive alignment with and adoption, implementation and enforcement of the 'acquis communautaire'	4	p.m.	p.m.				
05 05 04 02	Support for economic, social and territorial development	4	70 000 000	14 700 000				
	<i>Article 05 05 04 — Subtotal</i>		70 000 000	14 700 000				
	<i>Chapter 05 05 — Subtotal</i>		90 000 000	112 820 000	259 328 000	81 470 000	231 199 692,00	6 511 487,93
05 06	International aspects of the 'Agriculture and rural development' policy area							
05 06 01	International agricultural agreements	4	6 696 000	6 696 000	6 629 000	5 069 602	3 631 625,30	3 631 625,30
	<i>Chapter 05 06 — Subtotal</i>		6 696 000	6 696 000	6 629 000	5 069 602	3 631 625,30	3 631 625,30
05 07	Audit of agricultural expenditure financed by the European Agricultural Guarantee Fund (EAGF)							
05 07 01	Control of agricultural expenditure							
05 07 01 02	Monitoring and preventive measures — Direct payments by the Union	2	6 800 000	6 800 000	6 800 000	6 800 000	6 499 202,44	6 499 202,44
05 07 01 06	Expenditure for financial corrections in favour of Member States following decisions on accounting clearance of previous years' accounts with regard to shared management declared under the EAGGF-Guarantee Section (previous measures) and under the EAGF	2	p.m.	p.m.	-200 000 000	-200 000 000	28 526 845,77	28 526 845,77
05 07 01 07	Expenditure for financial corrections in favour of Member States following decisions on conformity clearance of previous years' accounts with regard to shared management declared under the EAGGF-Guarantee Section (previous measures) and under the EAGF	2	p.m.	p.m.	108 300 000	108 300 000	36 208 844,40	36 208 844,40
	<i>Article 05 07 01 — Subtotal</i>		6 800 000	6 800 000	-84 900 000	-84 900 000	71 234 892,61	71 234 892,61
05 07 02	Settlement of disputes	2	p.m.	p.m.	p.m.	p.m.	39 134 000,00	39 134 000,00
	<i>Chapter 05 07 — Subtotal</i>		6 800 000	6 800 000	-84 900 000	-84 900 000	110 368 892,61	110 368 892,61
05 08	Policy strategy and coordination of the 'Agriculture and rural development' policy area							
05 08 01	Farm Accountancy Data Network (FADN)	2	14 619 600	13 733 871	14 636 655	14 350 561	14 281 019,82	13 339 474,81
05 08 02	Surveys on the structure of agricultural holdings	2	250 000	200 000	450 000	5 881 094	19 913 903,85	17 568 583,77
05 08 03	Restructuring of systems for agricultural surveys	2	1 753 760	1 695 892	1 550 687	1 628 919	1 511 000,00	1 479 048,89
05 08 06	Enhancing public awareness of the common agricultural policy	2	8 000 000	8 000 000	8 000 000	8 000 000	7 905 658,47	7 905 658,47
05 08 09	European Agricultural Guarantee Fund (EAGF) — Operational technical assistance	2	1 670 000	1 670 000	2 670 000	2 670 000	1 464 807,55	1 464 807,55
05 08 77	Pilot projects and preparatory actions							

Title Chapter Article Item	Heading	FF	Budget 2014		Appropriations 2013		Outturn 2012	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
05 08 77 01	Pilot project — Assessing end-user costs of compliance with Union legislation in the fields of environment, animal welfare and food safety	2	p.m.	411 089	p.m.	939 631	0,—	264 270,96
05 08 77 02	Pilot project — Exchanging best practice for cross compliance simplification	2	p.m.	p.m.	p.m.	p.m.	0,—	0,—
05 08 77 03	Pilot project — Support for farmers' cooperatives	2	p.m.	p.m.	p.m.	p.m.	0,—	1 192 528,46
05 08 77 04	Pilot project — European farm prices and margins observatory	2	p.m.	p.m.	p.m.	p.m.	0,—	0,—
05 08 77 05	Pilot project — Support for farmers' and consumers' initiatives for low carbon emission, low energy consumption and locally marketed food production	2	p.m.	p.m.	p.m.	p.m.	0,—	0,—
05 08 77 06	Preparatory action — European farm prices and margins observatory	2	p.m.	1 000 000	2 000 000	1 000 000		
05 08 77 07	Pilot project — Measures to combat speculation in agricultural commodities	2	p.m.	p.m.	p.m.	p.m.	0,—	0,—
05 08 77 08	Pilot project — Exchange programme for young farmers	2	p.m.	600 000	p.m.	750 000	0,—	0,—
05 08 77 09	Preparatory action — Union plant and animal genetic resources	2	p.m.	600 000	1 500 000	750 000		
	<i>Article 05 08 77 — Subtotal</i>		p.m.	2 611 089	3 500 000	3 439 631	0,—	1 456 799,42
05 08 80	Union participation at the World Exposition 2015 'Feeding the Planet – Energy for Life' in Milan	2						
	<i>Chapter 05 08 — Subtotal</i>		6 300 000	3 000 000				
			32 593 360	30 910 852	30 807 342	35 970 205	45 076 389,69	43 214 372,91
05 09	Horizon 2020 — Research and innovation related to agriculture							
05 09 03	Societal challenges							
05 09 03 01	Securing sufficient supplies of safe and high quality food and other bio-based products	1.1						
	<i>Article 05 09 03 — Subtotal</i>		52 163 000	2 290 968				
			52 163 000	2 290 968				
05 09 50	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development							
05 09 50 01	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (2014 to 2020)	1.1	p.m.	p.m.				
	<i>Article 05 09 50 — Subtotal</i>		p.m.	p.m.				
	<i>Chapter 05 09 — Subtotal</i>		52 163 000	2 290 968				
05 10	European Globalisation Adjustment Fund (EGF)							
05 10 01	Including farmers in the scope of the European Globalisation Adjustment Fund (EGF)	9	p.m.	p.m.				
	<i>Chapter 05 10 — Subtotal</i>		p.m.	p.m.				
	<i>Title 05 — Subtotal</i>		58 045 736 444	55 680 956 261	58 851 894 643	56 929 515 855	59 513 117 612,05	57 948 847 749,80
06	Mobility and transport							
06 01	Administrative expenditure of the 'Mobility and transport' policy area							

Title Chapter Article Item	Heading	FF	Budget 2014		Appropriations 2013		Outturn 2012	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
06 01 01	Expenditure related to officials and temporary staff in the 'Mobility and transport' policy area	5.2	42 451 366	42 451 366	35 013 858	35 013 858	34 413 860,01	34 413 860,01
06 01 02	External personnel and other management expenditure in support of the 'Mobility and transport' policy area							
06 01 02 01	External personnel	5.2	2 429 007	2 429 007	2 362 249	2 362 249	2 112 097,41	2 112 097,41
06 01 02 11	Other management expenditure	5.2	2 236 454	2 236 454	2 389 096	2 389 096	2 674 249,52	2 674 249,52
	<i>Article 06 01 02 — Subtotal</i>		4 665 461	4 665 461	4 751 345	4 751 345	4 786 346,93	4 786 346,93
06 01 03	Expenditure related to information and communication technology equipment and services of the 'Mobility and transport' policy area	5.2	2 652 524	2 652 524	2 215 808	2 215 808	2 524 906,91	2 524 906,91
06 01 04	Support expenditure for operations and programmes in the 'Mobility and transport' policy area							
06 01 04 01	Support expenditure for Connecting Europe Facility (CEF) — Transport	1.1	2 895 000	2 895 000	3 820 000	3 820 000	2 878 197,68	2 878 197,68
	<i>Article 06 01 04 — Subtotal</i>		2 895 000	2 895 000	3 820 000	3 820 000	2 878 197,68	2 878 197,68
06 01 05	Support expenditure for Research and Innovation programmes in the 'Mobility and transport' policy area							
06 01 05 01	Expenditure related to officials and temporary staff implementing Research and Innovation programmes — Horizon 2020	1.1	5 900 000	5 900 000	5 750 000	5 750 000	5 350 000,00	5 350 000,00
06 01 05 02	External personnel implementing Research and Innovation programmes — Horizon 2020	1.1	2 800 000	2 800 000	2 800 000	2 800 000	2 833 000,00	2 833 000,00
06 01 05 03	Other management expenditure for Research and Innovation programmes — Horizon 2020	1.1	1 122 000	1 122 000	1 100 000	1 100 000	1 022 277,94	1 022 277,94
	<i>Article 06 01 05 — Subtotal</i>		9 822 000	9 822 000	9 650 000	9 650 000	9 205 277,94	9 205 277,94
06 01 06	Executive agencies							
06 01 06 01	Trans-European Transport Networks – Executive Agency — Contribution from Connecting Europe Facility (CEF)	1.1	9 805 000	9 805 000	9 805 000	9 805 000	9 805 000,00	9 805 000,00
06 01 06 02	Executive Agency for Competitiveness and Innovation — Contribution from Connecting Europe Facility (CEF)	1.1	1 558 000	1 558 000	1 555 000	1 555 000	1 595 430,00	1 595 430,00
	<i>Article 06 01 06 — Subtotal</i>		11 363 000	11 363 000	11 360 000	11 360 000	11 400 430,00	11 400 430,00
	<i>Chapter 06 01 — Subtotal</i>		73 849 351	73 849 351	66 811 011	66 811 011	65 209 019,47	65 209 019,47
06 02	European transport policy							
06 02 01	Connecting Europe Facility (CEF)							
06 02 01 01	Removing bottlenecks and bridging missing links	1.1	816 618 378	p.m.				
06 02 01 02	Ensuring sustainable and efficient transport in the long run	1.1	136 662 458	p.m.				
06 02 01 03	Optimising the integration and interconnection of transport modes and enhancing interoperability, safety and security of transport	1.1	273 324 915	p.m.				
06 02 01 04	Connecting Europe Facility (CEF) — Cohesion Fund allocation	1.2	983 000 000	p.m.				

Title Chapter Article Item	Heading	FF	Budget 2014		Appropriations 2013		Outturn 2012	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
06 02 01 05	Creating an environment more conducive to private investment for transport infrastructure projects	1.1	240 681 250	p.m.				
	<i>Article 06 02 01 — Subtotal</i>		2 450 287 001	p.m.				
06 02 02	European Aviation Safety Agency (EASA)	1.1	34 173 871	34 173 871	34 555 811	34 555 811	35 727 726,00	35 727 726,00
06 02 03	European Maritime Safety Agency (EMSA)							
06 02 03 01	European Maritime Safety Agency (EMSA)	1.1	30 703 795	30 703 795	31 208 513	31 776 724	34 093 051,00	32 036 981,17
06 02 03 02	European Maritime Safety Agency (EMSA) — Anti-pollution measures	1.1	19 675 000	7 727 442				
	<i>Article 06 02 03 — Subtotal</i>		50 378 795	38 431 237	31 208 513	31 776 724	34 093 051,00	32 036 981,17
06 02 04	European Railway Agency (ERA)	1.1	23 573 064	23 573 064	24 871 400	24 871 400	25 644 223,00	25 644 000,00
06 02 05	Support activities to the European transport policy and passenger rights including communication activities	1.1	16 019 000	15 000 000	26 150 000	15 112 564	30 221 430,49	22 985 807,44
06 02 06	Transport security	1.1	2 510 000	1 514 026	2 560 000	1 829 154	1 672 394,90	1 601 218,53
06 02 51	Completion of Trans-European networks programme	1.1	p.m.	818 000 000	1 410 000 000	721 545 956	1 367 564 015,17	818 891 946,85
06 02 52	Completion of Marco Polo programme	1.1	p.m.	20 000 000	60 000 000	24 710 478	64 683 467,44	20 647 650,19
06 02 53	Completion of Anti-pollution measures	1.1	p.m.	12 198 621	22 663 000	18 414 450	20 520 000,00	19 525 570,19
06 02 77	Pilot projects and preparatory actions							
06 02 77 01	Preparatory action — European transport information and booking interface across transport modes	1.1	—	450 000	—	750 000	1 500 000,00	0,—
06 02 77 02	Preparatory action — Facilitation of cross-border traffic at the north-east external border-crossing points of the Union (from a traffic safety and security aspect)	1.1	—	p.m.	—	p.m.	0,—	575 000,00
06 02 77 03	Preparatory action — Ships fuelled by liquefied natural gas (LNG)	1.1	p.m.	500 000	1 000 000	500 000		
06 02 77 04	Pilot project — Security on the trans-European road network	1.1	—	—	—	—	0,—	32 388,75
	<i>Article 06 02 77 — Subtotal</i>		p.m.	950 000	1 000 000	1 250 000	1 500 000,00	607 388,75
	<i>Chapter 06 02 — Subtotal</i>		2 576 941 731	963 840 819	1 613 008 724	874 066 537	1 581 626 308,00	977 668 289,12
06 03	Horizon 2020 — Research and innovation related to transport							
06 03 03	Societal challenges							
06 03 03 01	Achieving a resource-efficient, environmentally-friendly, safe and seamless European transport system	1.1	222 108 000	19 415 097				
	<i>Article 06 03 03 — Subtotal</i>		222 108 000	19 415 097				
06 03 50	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development							
06 03 50 01	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (2014 to 2020)	1.1	p.m.	p.m.				

Title Chapter Article Item	Heading	FF	Budget 2014		Appropriations 2013		Outturn 2012	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
06 03 50 02	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (prior to 2014)							
	<i>Article 06 03 50 — Subtotal</i>							
06 03 51	Completion of previous research framework programmes — Seventh Framework Programme — EC (2007 to 2013)	1.1	p.m.	p.m.	p.m.	p.m.	869 866,77	9 364 309,28
			p.m.	p.m.	p.m.	p.m.	869 866,77	9 364 309,28
06 03 52	Completion of previous research framework programmes (prior to 2007)	1.1	p.m.	7 952 635	58 324 795	40 194 966	61 683 985,00	44 959 715,92
	<i>Chapter 06 03 — Subtotal</i>	1.1	—	p.m.	—	582 998	43 438,60	6 982 768,28
	<i>Title 06 — Subtotal</i>		222 108 000	27 367 732	58 324 795	40 777 964	62 597 290,37	61 306 793,48
			2 872 899 082	1 065 057 902	1 738 144 530	981 655 512	1 709 432 617,84	1 104 184 102,07
07	Environment							
07 01	Administrative expenditure of the 'Environment' policy area							
07 01 01	Expenditure related to officials and temporary staff in the 'Environment' policy area	5.2	48 146 061	48 146 061	43 086 217	43 086 217	43 116 472,90	43 116 472,90
07 01 02	External personnel and other management expenditure in support of the 'Environment' policy area							
07 01 02 01	External personnel	5.2	3 837 816	3 837 816	3 812 230	3 812 230	4 087 628,16	4 087 628,16
07 01 02 11	Other management expenditure	5.2	3 598 095	3 598 095	3 766 507	3 766 507	3 891 097,35	3 891 097,35
	<i>Article 07 01 02 — Subtotal</i>		7 435 911	7 435 911	7 578 737	7 578 737	7 978 725,51	7 978 725,51
07 01 03	Expenditure related to information and communication technology equipment and services of the 'Environment' policy area	5.2	3 008 351	3 008 351	2 726 656	2 726 656	3 162 610,33	3 162 610,33
07 01 04	Support expenditure for operations and programmes of 'Environment' policy area							
07 01 04 01	Support expenditure for the Programme for the Environment and Climate Action (LIFE) — Sub-programme for Environment	2	17 700 000	17 700 000	18 245 000	18 245 000	16 700 192,61	16 700 192,61
	<i>Article 07 01 04 — Subtotal</i>		17 700 000	17 700 000	18 245 000	18 245 000	16 700 192,61	16 700 192,61
	<i>Chapter 07 01 — Subtotal</i>		76 290 323	76 290 323	71 636 610	71 636 610	70 958 001,35	70 958 001,35
07 02	Environmental policy at Union and international level							
07 02 01	Contributing to a greener and more resource-efficient economy and to the development and implementation of Union environmental policy and legislation	2	125 439 106	4 628 758				
07 02 02	Halting and reversing the biodiversity loss	2	121 213 057	1 009 911				
07 02 03	Supporting better environmental governance and information at all levels	2	38 999 836	8 067 263				
07 02 04	Contribution to multilateral and international environment agreements	4	3 500 000	3 500 000	2 250 000	1 813 469	1 929 878,95	1 929 878,95
07 02 05	European Chemicals Agency (ECHA)							
07 02 05 01	European Chemicals Agency (ECHA) — Activities in the field of biocides legislation	2	5 023 252	5 023 252	6 070 500	6 070 500	2 728 440,00	2 728 440,00

Title Chapter Article Item	Heading	FF	Budget 2014		Appropriations 2013		Outturn 2012	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
07 02 05 02	European Chemicals Agency (ECHA) — Activities in the field of legislation on import and export of dangerous chemicals	2	1 285 735	1 285 735	1 561 500	1 561 500	1 455 600,00	1 455 600,00
	<i>Article 07 02 05 — Subtotal</i>		6 308 987	6 308 987	7 632 000	7 632 000	4 184 040,00	4 184 040,00
07 02 06	European Environment Agency (EEA)	2	35 365 929	35 365 929	35 797 397	35 797 397	41 689 562,79	41 689 562,79
07 02 51	Completion of former environmental programmes	2	—	212 500 000	325 541 000	226 167 261	321 014 700,73	212 121 336,76
07 02 77	Pilot projects and preparatory actions							
07 02 77 01	Pilot project — Environmental monitoring of the Black Sea Basin and a common European framework programme for the development of the Black Sea region	4	—	p.m.	—	p.m.	0,—	0,—
07 02 77 02	Preparatory action — Environmental monitoring of the Black Sea Basin and a common European framework programme for development of the Black Sea region	4	—	112 500	—	150 000	0,—	693 943,00
07 02 77 03	Preparatory action — Strategic environmental impact assessment on the development of the European Arctic	4	p.m.	375 000	p.m.	500 000	998 360,00	0,—
07 02 77 04	Preparatory action — Future legal basis on harmonised Union forest information	2	—	120 000	p.m.	250 000	1 000 000,00	0,—
07 02 77 05	Pilot project — Development of prevention activities to halt desertification in Europe	2	—	p.m.	—	p.m.	0,—	543 114,59
07 02 77 06	Preparatory action — Climate of the Carpathian basin	2	—	700 000	—	1 200 000	0,—	967 292,80
07 02 77 07	Pilot project — Recovery of obsolete vessels not used in the fishing trade	2	—	p.m.	—	p.m.	0,—	119 648,00
07 02 77 08	Pilot project — Economic loss due to high non-revenue water amounts in cities	2	—	p.m.	—	390 000	0,—	571 500,00
07 02 77 09	Pilot project — Certification of low-carbon farming practices	2	—	95 000	—	370 000	0,—	291 191,20
07 02 77 10	Pilot project — Complex research on methods of controlling the spread of ragweed and pollen allergies	2	—	150 000	—	p.m.	0,—	681 480,10
07 02 77 11	Pilot project — A European refund system for aluminium beverage cans	2	—	p.m.	—	p.m.	0,—	104 790,90
07 02 77 12	Pilot project — Literature review on the potential effects of climate change on drinking water protection areas across the Union and the identification of priorities among different types of drinking water supplies	2	—	p.m.	—	185 000	0,—	271 157,40
07 02 77 13	Preparatory action — BEST scheme (voluntary Scheme for biodiversity and ecosystem services in the territories of the Union's outermost regions and overseas countries and territories)	2	—	1 000 000	2 000 000	2 000 000	1 982 090,00	1 923 874,50
07 02 77 14	Pilot project — Plastic recycling cycle and marine environmental impact	2	—	p.m.	—	325 000	0,—	320 796,00

Title Chapter Article Item	Heading	FF	Budget 2014		Appropriations 2013		Outturn 2012		
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
07 02 77 15	Preparatory action — Development of prevention activities to halt desertification in Europe	2	—	400 000	p.m.	800 000	1 000 000,00	669 856,60	
07 02 77 16	Pilot project — Atmospheric precipitation — Protection and efficient use of fresh water	2	—	1 050 000	p.m.	375 000	1 500 000,00	0,—	
07 02 77 17	Pilot project — Comparative study of the pressures and measures in the major river basin management plans in the Union	2	—	p.m.	—	600 000	0,—	1 039 141,60	
07 02 77 18	Pilot project — Long-term impact of carbon neutral housing on waste water systems	2	—	—	p.m.	p.m.	0,—	0,—	
07 02 77 19	Pilot project — Marine litter recovery	2	—	300 000	p.m.	250 000	949 675,00	0,—	
07 02 77 20	Pilot project — Availability, use and sustainability of water for the production of nuclear and fossil energy	2	—	375 000	p.m.	125 000	500 000,00	0,—	
07 02 77 21	Pilot project — New knowledge for an integrated management of human activity in the sea	2	—	600 000	p.m.	500 000	2 000 000,00	0,—	
07 02 77 22	Pilot project — Biodiversity protection through a results-based remuneration of ecological achievements	2	p.m.	500 000	2 000 000	1 000 000			
07 02 77 23	Pilot project — Transversal communication on Union policies related to Environment: Tackling environmental awareness deficit of Union citizens through audiovisual tools (movies)	2	p.m.	375 000	1 500 000	750 000			
07 02 77 24	Pilot project — ‘Resource efficiency’ in practice — Closing mineral cycles	2	—	700 000	p.m.	250 000	1 000 000,00	0,—	
07 02 77 25	Preparatory action — An integrated coastal communication and risk management system	2	—	p.m.	—	p.m.	0,—	398 056,00	
	<i>Article 07 02 77 — Subtotal</i>			p.m.	6 852 500	5 500 000	10 020 000	10 930 125,00	8 595 842,69
	<i>Chapter 07 02 — Subtotal</i>		330 826 915	278 233 348	376 720 397	281 430 127	379 748 307,47	268 520 661,19	
	<i>Title 07 — Subtotal</i>		407 117 238	354 523 671	448 357 007	353 066 737	450 706 308,82	339 478 662,54	
08	Research and Innovation								
08 01	Administrative expenditure of the ‘Research and Innovation’ policy area								
08 01 01	Expenditure related to officials and temporary staff in the ‘Research and Innovation’ policy area	5.2	8 697 354	8 697 354	8 879 594	8 879 594	9 204 833,81	9 204 833,81	
08 01 02	External personnel and other management expenditure of the ‘Research and Innovation’ policy area								
08 01 02 01	External personnel	5.2	290 652	290 652	265 716	265 716	73 680,16	73 680,16	
08 01 02 11	Other management expenditure	5.2	383 826	383 826	394 554	394 554	398 047,46	398 047,46	
	<i>Article 08 01 02 — Subtotal</i>		674 478	674 478	660 270	660 270	471 727,62	471 727,62	
08 01 03	Expenditure related to information and communication technology equipment and services of the ‘Research and Innovation’ policy area	5.2	543 444	543 444	561 934	561 934	675 416,34	675 416,34	

Title Chapter Article Item	Heading	FF	Budget 2014		Appropriations 2013		Outturn 2012	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
08 01 05	<i>Support expenditure for Research and Innovation programmes in the 'Research and Innovation' policy area</i>							
08 01 05 01	Expenditure related to officials and temporary staff implementing Research and Innovation programmes — Horizon 2020	1.1	111 702 867	111 702 867	111 223 693	111 223 693	108 908 921,10	108 908 921,10
08 01 05 02	External personnel implementing Research and Innovation programmes — Horizon 2020	1.1	24 672 000	24 672 000	25 222 000	25 222 000	25 626 133,45	25 626 133,45
08 01 05 03	Other management expenditure for Research and Innovation programmes — Horizon 2020	1.1	49 339 155	49 339 155	48 741 000	48 741 000	46 524 948,15	46 524 948,15
08 01 05 11	Expenditure related to officials and temporary staff implementing Research and Innovation programmes — Euratom programme	1.1	11 607 000	11 607 000	11 492 079	11 492 079	11 252 907,46	11 252 907,46
08 01 05 12	External personnel implementing Research and Innovation programmes — Euratom programme	1.1	932 000	932 000	932 000	932 000	946 933,49	946 933,49
08 01 05 13	Other management expenditure for Research and Innovation programmes — Euratom programme	1.1	4 413 000	4 413 000	4 413 000	4 413 000	4 212 359,13	4 212 359,13
08 01 05 21	Expenditure related to officials and temporary staff implementing Research and Innovation programmes — ITER programme	1.1	5 128 000	5 128 000	5 077 228	5 077 228	4 971 561,44	4 971 561,44
08 01 05 22	External personnel implementing Research and Innovation programmes — ITER programme	1.1	133 000	133 000	133 000	133 000	135 131,06	135 131,06
08 01 05 23	Other management expenditure for Research and Innovation programmes — ITER programme	1.1	1 846 000	1 846 000	1 846 000	1 846 000	1 762 070,01	1 762 070,01
	<i>Article 08 01 05 — Subtotal</i>		209 773 022	209 773 022	209 080 000	209 080 000	204 340 965,29	204 340 965,29
08 01 06	<i>Executive agencies</i>							
08 01 06 01	European Research Council Executive Agency (ERCEA) — Contribution from Horizon 2020	1.1	39 415 000	39 415 000	39 000 000	39 000 000	38 700 000,00	38 700 000,00
08 01 06 02	Research Executive Agency (REA) — Contribution from Horizon 2020	1.1	50 297 800	50 297 800	49 300 000	49 300 000	46 348 974,91	46 348 974,91
08 01 06 03	Executive Agency for Competitiveness and Innovation — Contribution from Horizon 2020	1.1	9 268 982	9 268 982	9 125 000	9 125 000	9 459 792,00	9 459 792,00
	<i>Article 08 01 06 — Subtotal</i>		98 981 782	98 981 782	97 425 000	97 425 000	94 508 766,91	94 508 766,91
	<i>Chapter 08 01 — Subtotal</i>		318 670 080	318 670 080	316 606 798	316 606 798	309 201 709,97	309 201 709,97
08 02	Horizon 2020 — Research							
08 02 01	<i>Excellent science</i>							
08 02 01 01	Strengthening frontier research in ERC — European Research Council	1.1	1 535 651 894	19 785 657				
08 02 01 02	Strengthening research in FET — Future and Emerging Technologies	1.1	p.m.	p.m.				
08 02 01 03	Strengthening European research infrastructures, including e-infrastructures	1.1	171 632 176	309 837				
	<i>Article 08 02 01 — Subtotal</i>		1 707 284 070	20 095 494				
08 02 02	<i>Industrial leadership</i>							

Title Chapter Article Item	Heading	FF	Budget 2014		Appropriations 2013		Outturn 2012	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
08 02 02 01	Leadership in nanotechnologies, advanced materials, biotechnology and advanced manufacturing and processing	1.1	468 347 600	42 681 808				
08 02 02 02	Enhancing access to risk finance for investing in research and innovation	1.1	384 814 753	326 766 435				
08 02 02 03	Increasing innovation in small and medium-sized enterprises (SMEs)	1.1	33 663 565	3 067 854				
	<i>Article 08 02 02 — Subtotal</i>		886 825 918	372 516 097				
08 02 03	Societal challenges							
08 02 03 01	Improving lifelong health and wellbeing	1.1	752 711 715	56 718 438				
08 02 03 02	Improving food security, developing sustainable agriculture, marine and maritime research and the bio-economy	1.1	246 542 110	22 468 062				
08 02 03 03	Making the transition to a reliable, sustainable and competitive energy system	1.1	314 442 301	28 655 994				
08 02 03 04	Achieving a European transport system that is resource-efficient, environmentally friendly, safe and seamless	1.1	517 879 845	21 086 531				
08 02 03 05	Achieving a resource-efficient and climate change resilient economy and a sustainable supply of raw materials	1.1	271 940 800	2 478 694				
08 02 03 06	Fostering inclusive, innovative and secure European societies	1.1	193 407 483	17 625 757				
	<i>Article 08 02 03 — Subtotal</i>		2 296 924 254	149 033 476				
08 02 04	Horizontal activities of Horizon 2020	1.1	p.m.	p.m.				
08 02 50	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development							
08 02 50 01	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (2014 to 2020)	1.1	p.m.	p.m.				
08 02 50 02	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (prior to 2014)	1.1	p.m.	p.m.	p.m.	p.m.	180 845 754,82	198 785 408,07
	<i>Article 08 02 50 — Subtotal</i>		p.m.	p.m.	p.m.	p.m.	180 845 754,82	198 785 408,07
08 02 51	Completion of previous research framework programme — Seventh Framework Programme – EC indirect action (2007 to 2013)	1.1	p.m.	2 573 292 180	5 589 609 565	4 243 509 041	5 236 412 959,21	4 187 220 752,34
08 02 52	Completion of previous research framework programmes — Indirect action (prior to 2007)	1.1	p.m.	16 232 123	—	32 764 548	1 622 406,53	125 978 679,92
08 02 77	Pilot projects and preparatory actions							
08 02 77 01	Pilot project — Coordinate research on the use of homeopathy and phytotherapy in livestock farming	2	p.m.	125 000	p.m.	p.m.	500 000,00	250 000,00

Title Chapter Article Item	Heading	FF	Budget 2014		Appropriations 2013		Outturn 2012	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
08 02 77 02	Pilot project — Recovering critical raw materials through recycling: an opportunity for the European Union and the African Union	4	—	112 500	500 000	250 000		
	<i>Article 08 02 77 — Subtotal</i>		p.m.	237 500	500 000	250 000	500 000,00	250 000,00
	<i>Chapter 08 02 — Subtotal</i>		4 891 034 242	3 131 406 870	5 590 109 565	4 276 523 589	5 419 381 120,56	4 512 234 840,33
08 03	Euratom Programme — Indirect actions							
08 03 01	Operational expenditure for the Euratom programme							
08 03 01 01	Euratom — Fusion energy	1.1	94 723 000	50 468 959				
08 03 01 02	Euratom — Nuclear fission and radiation protection	1.1	45 789 000	13 353 389				
	<i>Article 08 03 01 — Subtotal</i>		140 512 000	63 822 348				
08 03 50	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development							
08 03 50 01	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (2014 to 2020)	1.1	p.m.	p.m.				
08 03 50 02	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (prior to 2014)	1.1	p.m.	p.m.	p.m.	p.m.	64 006 714,26	46 320 698,41
	<i>Article 08 03 50 — Subtotal</i>		p.m.	p.m.	p.m.	p.m.	64 006 714,26	46 320 698,41
08 03 51	Completion of previous Euratom research framework programme (2007 to 2013)	1.1	p.m.	41 753 720	128 249 670	135 194 735	116 720 779,01	110 727 002,33
08 03 52	Completion of previous Euratom research framework programmes (prior to 2007)	1.1	p.m.	159 053	—	1 780 143	0,—	4 989 881,00
	<i>Chapter 08 03 — Subtotal</i>		140 512 000	105 735 121	128 249 670	136 974 878	180 727 493,27	162 037 581,74
08 04	ITER Programme							
08 04 01	Construction, operation and exploitation of the ITER facilities — European Joint Undertaking for ITER — Fusion for Energy (F4E)	1.1	933 159 405	78 179 614				
08 04 50	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development							
08 04 50 01	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (2014 to 2020)	1.1	p.m.	p.m.				
08 04 50 02	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (prior to 2014)	1.1	p.m.	p.m.	p.m.	p.m.	0,—	0,—
	<i>Article 08 04 50 — Subtotal</i>		p.m.	p.m.	p.m.	p.m.	0,—	0,—
08 04 51	Completion of European Joint Undertaking for ITER — Fusion for Energy (F4E) (2007 to 2013)	1.1	p.m.	502 686 062	904 900 000	534 202 495	1 136 844 160,99	291 183 690,99
	<i>Chapter 08 04 — Subtotal</i>		933 159 405	580 865 676	904 900 000	534 202 495	1 136 844 160,99	291 183 690,99

Title Chapter Article Item	Heading	FF	Budget 2014		Appropriations 2013		Outturn 2012	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
08 05	Research programme of the research fund for coal and steel							
08 05 01	Research programme for steel	1.1	p.m.	p.m.	p.m.	p.m.	43 087 791,00	42 036 749,06
08 05 02	Research programme for coal	1.1	p.m.	p.m.	p.m.	p.m.	12 622 421,07	16 392 206,89
	<i>Chapter 08 05 — Subtotal</i>		p.m.	p.m.	p.m.	p.m.	55 710 212,07	58 428 955,95
	<i>Title 08 — Subtotal</i>		6 283 375 727	4 136 677 747	6 939 866 033	5 264 307 760	7 101 864 696,86	5 333 086 778,98
09	Communications networks, content and technology							
09 01	Administrative expenditure of the 'Communications networks, content and technology' policy area							
09 01 01	Expenditure related to officials and temporary staff in the 'Communications networks, content and technology' policy area	5.2	39 552 248	39 552 248	39 181 059	39 181 059	39 641 269,64	39 641 269,64
09 01 02	External personnel and other management expenditure in support of the 'Communications networks, content and technology' policy area							
09 01 02 01	External personnel	5.2	2 283 186	2 283 186	2 330 831	2 330 831	2 253 891,89	2 253 891,89
09 01 02 11	Other management expenditure	5.2	1 660 578	1 660 578	1 684 783	1 684 783	2 055 225,53	2 055 225,53
	<i>Article 09 01 02 — Subtotal</i>		3 943 764	3 943 764	4 015 614	4 015 614	4 309 117,42	4 309 117,42
09 01 03	Expenditure related to information and communication technology equipment and services of the 'Communications networks, content and technology' policy area	5.2	2 471 376	2 471 376	2 503 160	2 503 160	2 934 194,68	2 934 194,68
09 01 04	Support expenditure for operations and programmes in the 'Communications networks, content and technology' policy area							
09 01 04 01	Support expenditure for Connecting Europe Facility (CEF) — Information and Communication Technologies (ICT)	1.1	260 000	260 000	150 000	150 000	145 156,42	145 156,42
	<i>Article 09 01 04 — Subtotal</i>		260 000	260 000	150 000	150 000	145 156,42	145 156,42
09 01 05	Support expenditure for Research and Innovation programmes in the 'Communications networks, content and technology' policy area							
09 01 05 01	Expenditure related to officials and temporary staff implementing Research and Innovation programmes — Horizon 2020	1.1	49 463 235	49 463 235	48 973 500	48 973 500	47 681 288,67	47 681 288,67
09 01 05 02	External personnel implementing Research and Innovation programmes — Horizon 2020	1.1	12 875 000	12 875 000	12 875 000	12 875 000	12 121 965,65	12 121 965,65
09 01 05 03	Other management expenditure for Research and Innovation programmes — Horizon 2020	1.1	19 188 145	19 188 145	18 935 000	18 935 000	23 115 041,35	23 115 041,35
	<i>Article 09 01 05 — Subtotal</i>		81 526 380	81 526 380	80 783 500	80 783 500	82 918 295,67	82 918 295,67
	<i>Chapter 09 01 — Subtotal</i>		127 753 768	127 753 768	126 633 333	126 633 333	129 948 033,83	129 948 033,83
09 02	Regulatory framework for the Digital Agenda							
09 02 01	Definition and implementation of the Union's policy in the field of electronic communication	1.1	3 150 000	2 968 000	3 095 000	2 666 838	3 087 068,68	3 383 337,42

Title Chapter Article Item	Heading	FF	Budget 2014		Appropriations 2013		Outturn 2012	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
09 02 03	European Network and Information Security Agency (ENISA)	40 02 41	8 739 000	8 739 000	7 814 273	7 814 273	8 158 163,70	8 158 163,70
					391 985	391 985		
					8 206 258	8 206 258		
09 02 04	Body of European Regulators for Electronic Communications (BEREC) — Office	1.1	3 617 948	3 617 948	3 768 696	3 768 696	3 190 000,00	3 190 000,00
09 02 05	Measures concerning the digital content, and audiovisual and other media industries	3	1 020 000	1 020 000	950 000	948 882	901 586,50	604 756,30
09 02 77	Pilot projects and preparatory actions							
09 02 77 01	Preparatory action — Erasmus for Journalists	3	—	p.m.	—	150 000	0,—	300 719,09
09 02 77 02	Pilot project — Implementation of the Media Pluralism Monitoring Tool	3	—	250 000	500 000	250 000		
09 02 77 03	Pilot project — European Centre for Press and Media Freedom	3	—	500 000	1 000 000	500 000		
	<i>Article 09 02 77 — Subtotal</i>		—	750 000	1 500 000	900 000	0,—	300 719,09
	<i>Chapter 09 02 — Subtotal</i>		16 526 948	17 094 948	17 127 969	16 098 689	15 336 818,88	15 636 976,51
	40 02 41				391 985	391 985		
					17 519 954	16 490 674		
09 03	Connecting Europe Facility (CEF) — Telecommunications networks							
09 03 01	Accelerating the deployment of broadband networks	1.1	p.m.	p.m.				
09 03 02	Creating an environment more conducive to private investment for telecommunications infrastructure projects	1.1	34 889 000	p.m.				
09 03 03	Promoting the interconnection and interoperability of national services of common interest	1.1	39 026 000	12 879 000				
09 03 51	Completion of previous programmes							
09 03 51 01	Completion of Safer Internet Programme (2009 to 2013)	1.1	—	6 300 000	2 700 000	10 576 085	15 035 374,57	16 689 620,32
09 03 51 02	Completion of Safer Internet Plus — Promoting safer use of the Internet and new online technologies	1.1	—	p.m.	—	p.m.	0,—	635 494,73
	<i>Article 09 03 51 — Subtotal</i>		—	6 300 000	2 700 000	10 576 085	15 035 374,57	17 325 115,05
09 03 77	Pilot projects and preparatory actions							
09 03 77 01	Preparatory action — Internet-based system for better legislation and for public participation	1.1	—	p.m.	—	p.m.	0,—	98 396,22
	<i>Article 09 03 77 — Subtotal</i>		—	p.m.	—	p.m.	0,—	98 396,22
	<i>Chapter 09 03 — Subtotal</i>		73 915 000	19 179 000	2 700 000	10 576 085	15 035 374,57	17 423 511,27
09 04	Horizon 2020							
09 04 01	Excellent science							
09 04 01 01	Strengthening research in FET — Future and Emerging Technologies	1.1	241 003 372	10 300 623				
09 04 01 02	Strengthening European research infrastructures, including e-infrastructures	1.1	96 956 907	2 101 017				
	<i>Article 09 04 01 — Subtotal</i>		337 960 279	12 401 640				
09 04 02	Industrial leadership							
09 04 02 01	Leadership in information and communications technology	1.1	855 260 961	77 942 289				

Title Chapter Article Item	Heading	FF	Budget 2014		Appropriations 2013		Outturn 2012	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
	<i>Article 09 04 02 — Subtotal</i>		855 260 961	77 942 289				
09 04 03	Societal Challenges							
09 04 03 01	Improving lifelong health and wellbeing	1.1	131 580 377	11 991 283				
09 04 03 02	Fostering inclusive, innovative and secure European societies	1.1	77 973 002	505 313				
	<i>Article 09 04 03 — Subtotal</i>		209 553 379	12 496 596				
09 04 50	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development							
09 04 50 01	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (2014 to 2020)	1.1	p.m.	p.m.				
09 04 50 02	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (prior to 2014)	1.1	p.m.	p.m.	p.m.	p.m.	148 457 500,92	68 125 542,06
	<i>Article 09 04 50 — Subtotal</i>		p.m.	p.m.	p.m.	p.m.	148 457 500,92	68 125 542,06
09 04 51	Completion of previous research framework programme — Seventh Framework Programme (2007 to 2013)							
09 04 51		1.1	p.m.	623 213 932	1 521 103 335	1 211 814 594	1 431 395 376,08	1 140 275 304,39
09 04 52	Completion of previous research framework programmes (prior to 2007)							
09 04 52		1.1	—	p.m.	—	10 872 610	270 318,65	8 240 888,31
09 04 53	Completion of Competitiveness and Innovation Framework Programme — Information and Communication Technologies Policy Support Programme (ICT PSP)							
09 04 53 01	Completion of Competitiveness and Innovation Framework Programme — Information and Communication Technologies Policy Support Programme (ICT PSP) (2007 to 2013)	1.1	p.m.	84 425 943	144 265 000	130 841 912	137 142 229,18	113 807 470,00
09 04 53 02	Completion of previous Information and Communication Technologies (ICT) programmes (prior to 2007)	1.1	—	p.m.	—	1 367 988	0,—	9 850 398,50
	<i>Article 09 04 53 — Subtotal</i>		p.m.	84 425 943	144 265 000	132 209 900	137 142 229,18	123 657 868,50
	<i>Chapter 09 04 — Subtotal</i>		1 402 774 619	810 480 400	1 665 368 335	1 354 897 104	1 717 265 424,83	1 340 299 603,26
	<i>Title 09 — Subtotal</i>		1 620 970 335	974 508 116	1 811 829 637	1 508 205 211	1 877 585 652,11	1 503 308 124,87
	<i>40 02 41</i>				391 985	391 985		
					1 812 221 622	1 508 597 196		
10	Direct research							
10 01	Administrative expenditure of the 'Direct research' policy area							
10 01 05	Support expenditure for Research and Innovation programmes in the 'Direct research' policy area							
10 01 05 01	Expenditure related to officials and temporary staff implementing Research and Innovation programmes — Horizon 2020	1.1	138 577 000	138 577 000	145 865 475	145 865 475	135 906 245,22	135 906 245,22

Title Chapter Article Item	Heading	FF	Budget 2014		Appropriations 2013		Outturn 2012	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
10 01 05 02	External personnel implementing Research and Innovation programmes — Horizon 2020	1.1	32 731 000	32 731 000	32 407 225	32 407 225	48 186 493,95	48 186 493,95
10 01 05 03	Other management expenditure for Research and Innovation programmes — Horizon 2020	1.1	59 870 000	59 870 000	64 031 900	64 031 900	80 742 502,46	80 742 502,46
10 01 05 04	Other expenditure for new major research infrastructures — Horizon 2020	1.1	3 339 000	3 339 000				
10 01 05 11	Expenditure related to officials and temporary staff implementing Research and Innovation programmes — Euratom programme	1.1	56 275 000	56 275 000	59 234 525	59 234 525	55 096 522,44	55 096 522,44
10 01 05 12	External personnel implementing Research and Innovation programmes — Euratom programme	1.1	10 699 000	10 699 000	10 592 775	10 592 775	16 570 116,95	16 570 116,95
10 01 05 13	Other management expenditure for Research and Innovation programmes — Euratom programme	1.1	38 707 000	38 707 000	37 948 100	37 948 100	48 051 144,73	48 051 144,73
10 01 05 14	Other expenditure for new major research infrastructures — Euratom programme	1.1	13 647 000	13 647 000				
	<i>Article 10 01 05 — Subtotal</i>		353 845 000	353 845 000	350 080 000	350 080 000	384 553 025,75	384 553 025,75
	<i>Chapter 10 01 — Subtotal</i>		353 845 000	353 845 000	350 080 000	350 080 000	384 553 025,75	384 553 025,75
10 02	Horizon 2020 — Direct actions of the Joint Research Centre (JRC) in support of Union policies							
10 02 01	Horizon 2020 — Customer-driven scientific and technical support to Union policies	1.1	33 556 000	10 832 873				
10 02 50	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development							
10 02 50 01	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (2014 to 2020)	1.1	p.m.	p.m.				
10 02 50 02	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (prior to 2014)	1.1	p.m.	p.m.	p.m.	p.m.	839 899,88	1 121 660,77
	<i>Article 10 02 50 — Subtotal</i>		p.m.	p.m.	p.m.	p.m.	839 899,88	1 121 660,77
10 02 51	Completion of previous research framework programme — Seventh Framework Programme – EC direct actions (2007 to 2013)	1.1	p.m.	18 501 718	33 089 156	30 721 154	34 738 553,98	31 547 220,08
10 02 52	Completion of previous research framework programmes — Direct actions (prior to 2007)	1.1	—	p.m.	—	p.m.	212 063,96	297 078,90
	<i>Chapter 10 02 — Subtotal</i>		33 556 000	29 334 591	33 089 156	30 721 154	35 790 517,82	32 965 959,75
10 03	Euratom Programme — Direct actions							
10 03 01	Euratom activities of Direct Research	1.1	10 455 000	3 804 582				

Title Chapter Article Item	Heading	FF	Budget 2014		Appropriations 2013		Outturn 2012	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
10 03 50	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development							
10 03 50 01	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (2014 to 2020)	1.1	p.m.	p.m.				
10 03 50 02	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (prior to 2014)	1.1	p.m.	p.m.	p.m.	p.m.	309 520,98	735 432,09
	<i>Article 10 03 50 — Subtotal</i>		p.m.	p.m.	p.m.	p.m.	309 520,98	735 432,09
10 03 51	Completion of previous Euratom framework programme — Seventh Framework Programme — Euratom (2007 to 2013)	1.1	p.m.	5 725 897	10 250 000	9 314 301	10 153 200,78	8 541 742,07
10 03 52	Completion of previous Euratom framework programmes (prior to 2007)	1.1	—	p.m.	—	p.m.	281 357,26	285 536,60
	<i>Chapter 10 03 — Subtotal</i>		10 455 000	9 530 479	10 250 000	9 314 301	10 744 079,02	9 562 710,76
10 04	Joint Research Centre (JRC) other activities							
10 04 02	Provision of services and work on behalf of outside bodies	1.1	p.m.	p.m.	p.m.	p.m.	4 289 989,54	3 009 634,25
10 04 03	Scientific and technical support for Union policies on a competitive basis	1.1	p.m.	p.m.	p.m.	p.m.	24 839 015,80	15 994 073,03
10 04 04	Operation of the high-flux reactor (HFR)							
10 04 04 01	Operation of the high-flux reactor (HFR) — Supplementary HFR programmes	1.1	p.m.	p.m.	p.m.	p.m.	3 622 200,00	4 419 601,99
10 04 04 02	Operation of the high-flux reactor (HFR) — Completion of previous supplementary HFR programmes	1.1	p.m.	p.m.	p.m.	p.m.	1 049 022,06	514 226,50
	<i>Article 10 04 04 — Subtotal</i>		p.m.	p.m.	p.m.	p.m.	4 671 222,06	4 933 828,49
	<i>Chapter 10 04 — Subtotal</i>		p.m.	p.m.	p.m.	p.m.	33 800 227,40	23 937 535,77
10 05	Historical liabilities resulting from nuclear activities carried out by the Joint Research Centre pursuant to the Euratom Treaty							
10 05 01	Decommissioning of Euratom obsolete nuclear facilities and final disposal of wastes	1.1	26 999 000	29 000 000	30 900 000	29 204 688	29 364 948,04	27 961 409,83
	<i>Chapter 10 05 — Subtotal</i>		26 999 000	29 000 000	30 900 000	29 204 688	29 364 948,04	27 961 409,83
	<i>Title 10 — Subtotal</i>		424 855 000	421 710 070	424 319 156	419 320 143	494 252 798,03	478 980 641,86
11	Maritime affairs and fisheries							
11 01	Administrative expenditure of the 'Maritime affairs and fisheries' policy area							
11 01 01	Expenditure related to officials and temporary staff in the 'Maritime affairs and fisheries' policy area	5.2	30 337 196	30 337 196	29 867 729	29 867 729	29 707 782,51	29 707 782,51
11 01 02	External personnel and other management expenditure in support of the 'Maritime affairs and fisheries' policy area							
11 01 02 01	External personnel	5.2	2 554 929	2 554 929	2 493 601	2 493 601	2 778 561,96	2 778 561,96

Title Chapter Article Item	Heading	FF	Budget 2014		Appropriations 2013		Outturn 2012	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
11 01 02 11	Other management expenditure	5.2	2 735 838	2 735 838	2 792 542	2 792 542	2 644 360,00	2 644 360,00
	<i>Article 11 01 02 — Subtotal</i>		5 290 767	5 290 767	5 286 143	5 286 143	5 422 921,96	5 422 921,96
11 01 03	Expenditure related to information and communication technology equipment and services of the 'Maritime affairs and fisheries' policy area							
11 01 04	Support expenditure for operations and programmes in the 'Maritime affairs and fisheries' policy area	5.2	1 895 584	1 895 584	1 890 142	1 890 142	2 179 368,60	2 179 368,60
11 01 04 01	Support expenditure for Maritime affairs and fisheries — Non-operational administrative and technical assistance	2	4 300 000	4 300 000	4 650 000	4 650 000	4 088 809,87	4 088 809,87
	<i>Article 11 01 04 — Subtotal</i>		4 300 000	4 300 000	4 650 000	4 650 000	4 088 809,87	4 088 809,87
	<i>Chapter 11 01 — Subtotal</i>		41 823 547	41 823 547	41 694 014	41 694 014	41 398 882,94	41 398 882,94
11 03	Compulsory contributions to Regional Fisheries Management Organisations (RFMOs) and other International Organisations and Sustainable Fisheries Agreements (SFAs)							
11 03 01	Establishing a governance framework for fishing activities carried out by Union fishing vessels in third country waters (SFAs)	2	22 338 000	22 338 000	29 010 000	28 674 039	98 997 874,00	94 865 376,44
	40 02 41		122 662 000	122 662 000	115 220 000	113 885 651		
			145 000 000	145 000 000	144 230 000	142 559 690		
11 03 02	Promoting sustainable development for fisheries management and maritime governance in line with the CFP objectives (Compulsory contributions to RFMOs and bodies set up by the United Nations Convention on the Law of the Sea, 1982)	2	6 030 000	4 408 341	5 000 000	4 645 570	3 649 340,04	3 566 019,72
	<i>Chapter 11 03 — Subtotal</i>		28 368 000	26 746 341	34 010 000	33 319 609	102 647 214,04	98 431 396,16
	40 02 41		122 662 000	122 662 000	115 220 000	113 885 651		
			151 030 000	149 408 341	149 230 000	147 205 260		
11 06	European Maritime and Fisheries Fund (EMFF)							
11 06 01	Completion of the Financial Instrument for Fisheries Guidance (FIFG) — Objective 1 (2000 to 2006)	2	p.m.	25 500 000	p.m.	14 826 287	0,—	2 426 497,46
11 06 02	Completion of the special programme for peace and reconciliation in Northern Ireland and the border counties of Ireland (2000 to 2006)	2	—	—	p.m.	p.m.	0,—	0,—
11 06 03	Completion of earlier programmes — Former Objectives 1 and 6 (prior to 2000)	2	p.m.	p.m.	p.m.	p.m.	0,—	0,—
11 06 04	Completion of the Financial Instrument for Fisheries Guidance (FIFG) — Outside Objective 1 areas (2000 to 2006)	2	p.m.	15 312 123	p.m.	4 942 096	0,—	0,—
11 06 05	Completion of earlier programmes — Former Objective 5a (prior to 2000)	2	p.m.	p.m.	p.m.	p.m.	0,—	0,—
11 06 06	Completion of earlier programmes — Initiatives prior to 2000	2	—	—	p.m.	p.m.	0,—	0,—

Title Chapter Article Item	Heading	FF	Budget 2014		Appropriations 2013		Outturn 2012	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
11 06 08	<i>Completion of earlier programmes — Former operational technical assistance and innovative measures (prior to 2000)</i>	2	—	—	p.m.	p.m.	0,—	0,—
11 06 09	<i>Specific measure aiming to promote the conversion of vessels and of fishermen that were, up to 1999, dependent on the fishing agreement with Morocco</i>	2	p.m.	p.m.	p.m.	p.m.	0,—	0,—
11 06 11	<i>Completion of European Fisheries Fund (EFF) — Operational technical assistance (2007 to 2013)</i>	2	p.m.	2 444 057	3 500 000	2 569 890	2 892 347,69	2 581 843,93
11 06 12	<i>Completion of European Fisheries Fund (EFF) — Convergence objective (2007 to 2013)</i>	2	p.m.	319 099 347	528 352 868	377 175 000	507 543 231,00	354 196 149,01
11 06 13	<i>Completion of European Fisheries Fund (EFF) — Non-convergence objective (2007 to 2013)</i>	2	p.m.	106 250 000	163 154 844	125 000 000	159 986 289,00	120 792 122,59
11 06 14	<i>Completion of Intervention in fishery products (2007 to 2013)</i>	2	p.m.	6 800 000	11 500 000	11 366 820	14 946 688,60	9 969 385,56
11 06 15	<i>Completion of Fisheries programme for the outermost regions (2007 to 2013)</i>	2	p.m.	10 835 165	14 996 768	14 826 287	14 996 768,00	28 137 796,23
11 06 60	<i>Promoting sustainable and competitive fisheries and aquaculture, balanced and inclusive territorial development of fisheries areas and fostering the implementation of the CFP</i>	2	753 443 838	44 793 561				
11 06 61	<i>Fostering the development and implementation of the Union's Integrated Maritime Policy (IMP)</i>	2	43 416 876	15 112 994	—	12 098 250	39 621 119,49	1 948 006,75
11 06 62	<i>Accompanying measures for the Common Fisheries Policy and the Integrated Maritime Policy</i>							
11 06 62 01	Scientific Advice and knowledge	2	14 415 220	22 442 461	51 950 000	39 417 555	50 245 824,62	37 137 672,25
11 06 62 02	Control and enforcement	2	24 808 000	27 251 560	49 680 000	25 489 292	51 896 472,71	25 875 929,43
11 06 62 03	Voluntary contributions to international organisations	2	9 490 000	6 412 132	4 500 000	3 953 676	5 337 713,42	3 649 757,00
11 06 62 04	Governance and communication	2	6 809 400	4 857 767	5 390 000	4 820 520	4 418 577,04	4 659 009,88
11 06 62 05	Market intelligence	2	4 745 000	1 901 598				
	<i>Article 11 06 62 — Subtotal</i>		60 267 620	62 865 518	111 520 000	73 681 043	111 898 587,79	71 322 368,56
11 06 63	<i>European Maritime and Fisheries Fund (EMFF) — Technical assistance</i>	2	4 846 475	2 994 985				
11 06 64	<i>European Fisheries Control Agency (EFCA)</i>	2	8 716 900	8 716 900	8 933 900	8 933 900	9 216 900,00	10 216 900,00
11 06 77	<i>Pilot projects and preparatory actions</i>							
11 06 77 01	Preparatory action — Monitoring centre for fisheries market prices	2	p.m.	p.m.	—	550 000	0,—	2 245 289,90
11 06 77 02	Pilot project — Tools for a common governance and sustainable fisheries management: fostering collaborative research between scientists and stakeholders	2	p.m.	450 000	—	750 000	1 500 000,00	0,—
11 06 77 03	Preparatory action — Maritime policy	2	—	—	—	345 000	0,—	2 126 222,78
11 06 77 04	Pilot project — Networking and best practices in maritime policy	2	—	—	—	—	0,—	399 995,45
11 06 77 05	Pilot project — Establishment of a single instrument for commercial designations for fishery and aquaculture products	2	p.m.	200 000	400 000	200 000		

Title Chapter Article Item	Heading	FF	Budget 2014		Appropriations 2013		Outturn 2012		
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
11 06 77 06	Preparatory action — Guardians of the Sea	2	p.m.	600 000	1 200 000	600 000			
	<i>Article 11 06 77 — Subtotal</i>		p.m.	1 250 000	1 600 000	2 445 000	1 500 000,00	4 771 508,13	
	<i>Chapter 11 06 — Subtotal</i>			870 691 709	621 974 650	843 558 380	647 864 573	862 601 931,57	606 362 578,22
	<i>Title 11 — Subtotal</i>			940 883 256	690 544 538	919 262 394	722 878 196	1 006 648 028,55	746 192 857,32
	<i>40 02 41</i>			122 662 000	122 662 000	115 220 000	113 885 651		
				1 063 545 256	813 206 538	1 034 482 394	836 763 847		
12	Internal market and Services								
12 01	Administrative expenditure of the 'Internal market and Services' policy area								
12 01 01	<i>Expenditure related to officials and temporary staff in the 'Internal market and Services' policy area</i>	5.2	52 701 818	52 701 818	49 947 722	49 947 722	46 834 072,34	46 834 072,34	
12 01 02	<i>External personnel and other management expenditure in support of the 'Internal market and Services' policy area</i>								
12 01 02 01	External personnel	5.2	6 385 621	6 385 621	6 424 960	6 424 960	6 065 048,85	6 065 048,85	
12 01 02 11	Other management expenditure	5.2	3 127 250	3 127 250	3 525 911	3 525 911	3 108 201,49	3 108 201,49	
	<i>Article 12 01 02 — Subtotal</i>		9 512 871	9 512 871	9 950 871	9 950 871	9 173 250,34	9 173 250,34	
12 01 03	<i>Expenditure related to information and communication technology equipment and services of the 'Internal market and Services' policy area</i>								
	<i>Chapter 12 01 — Subtotal</i>	5.2	3 293 012	3 293 012	3 160 879	3 160 879	3 437 103,36	3 437 103,36	
			65 507 701	65 507 701	63 059 472	63 059 472	59 444 426,04	59 444 426,04	
12 02	A Single Market Policy and Free Movement of Services								
12 02 01	<i>Implementation and development of the internal market</i>	1.1	7 670 000	7 800 000	6 300 000	7 107 353	8 654 977,31	9 395 761,60	
	<i>40 02 41</i>				1 500 000	1 500 000			
					7 800 000	8 607 353			
12 02 02	<i>Internal Market Governance Tools</i>	1.1	4 000 000	3 250 000	2 350 000	938 998	786 101,02	747 418,17	
12 02 77	<i>Pilot projects and preparatory actions</i>								
12 02 77 01	Pilot project — Single Market Forum	1.1	p.m.	p.m.	—	855 000	1 124 913,29	1 207 112,29	
12 02 77 02	Pilot project — Capacity building of end-users and other non-industry stakeholders for Union policymaking in the area of financial services	1.1	p.m.	500 000	1 500 000	1 000 000	1 250 000,00	937 500,00	
12 02 77 03	Preparatory action — Single Market Forum	1.1	p.m.	600 000	1 200 000	600 000			
12 02 77 04	Pilot project — The promotion of employee ownership and participation	1.1	p.m.	250 000	500 000	250 000			
	<i>Article 12 02 77 — Subtotal</i>		p.m.	1 350 000	3 200 000	2 705 000	2 374 913,29	2 144 612,29	
	<i>Chapter 12 02 — Subtotal</i>		11 670 000	12 400 000	11 850 000	10 751 351	11 815 991,62	12 287 792,06	
	<i>40 02 41</i>				1 500 000	1 500 000			
					13 350 000	12 251 351			
12 03	Financial services and capital markets								
12 03 01	<i>Standards in the fields of financial reporting and auditing</i>	1.1	6 800 000	5 276 000					
12 03 02	<i>European Banking Authority (EBA)</i>	1.1	10 863 766	10 863 766	7 455 000	7 455 000	8 299 000,00	7 561 538,00	
	<i>40 02 41</i>				1 500 000	1 500 000			
					8 955 000	8 955 000			

Title Chapter Article Item	Heading	FF	Budget 2014		Appropriations 2013		Outturn 2012	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
12 03 03	European Insurance and Occupational Pensions Authority (EIOPA)	1.1	7 403 204	7 403 204	6 385 000	6 385 000	6 262 000,00	5 761 040,00
12 03 04	European Securities and Markets Authority (ESMA)	1.1	8 372 798	8 372 798	6 914 000	6 914 000	7 120 000,00	6 408 000,00
12 03 51	Completion of previous activities in the field of financial services, financial reporting and auditing	1.1	p.m.	2 495 000	7 650 000	7 373 371	7 450 000,00	7 743 928,00
	<i>Chapter 12 03 — Subtotal</i> 40 02 41		33 439 768	34 410 768	28 404 000	28 127 371	29 131 000,00	27 474 506,00
					1 500 000	1 500 000		
					29 904 000	29 627 371		
	<i>Title 12 — Subtotal</i> 40 02 41		110 617 469	112 318 469	103 313 472	101 938 194	100 391 417,66	99 206 724,10
					3 000 000	3 000 000		
					106 313 472	104 938 194		
13	Regional and Urban policy							
13 01	Administrative expenditure of the 'Regional and Urban policy' policy area							
13 01 01	Expenditure related to officials and temporary staff in the 'Regional and Urban policy' policy area	5.2	60 260 232	60 260 232	59 230 935	59 230 935	59 215 511,60	59 215 511,60
13 01 02	External personnel and other management expenditure in support of the 'Regional and Urban policy' policy area							
13 01 02 01	External personnel	5.2	2 072 513	2 072 513	2 095 476	2 095 476	2 216 518,08	2 216 518,08
13 01 02 11	Other management expenditure	5.2	2 965 249	2 965 249	3 101 813	3 101 813	3 122 446,34	3 122 446,34
	<i>Article 13 01 02 — Subtotal</i>		5 037 762	5 037 762	5 197 289	5 197 289	5 338 964,42	5 338 964,42
13 01 03	Expenditure related to information and communication technology equipment and services of the 'Regional and Urban policy' policy area							
13 01 04	Support expenditure for operations and programmes in the 'Regional and Urban policy' policy area	5.2	3 765 290	3 765 290	3 748 355	3 748 355	4 344 062,38	4 344 062,38
13 01 04 01	Support expenditure for European Regional Development Fund (ERDF)	1.2	11 200 000	11 200 000	11 300 000	11 300 000	10 311 479,40	10 311 479,40
13 01 04 02	Support expenditure for Instrument for Pre-Accession Assistance (IPA) — Regional development component	4	p.m.	p.m.	5 116 000	5 116 000	4 972 037,69	4 972 037,69
13 01 04 03	Support expenditure for Cohesion Fund (CF)	1.2	4 200 000	4 200 000	4 200 000	4 200 000	3 995 406,51	3 995 406,51
	<i>Article 13 01 04 — Subtotal</i>		15 400 000	15 400 000	20 616 000	20 616 000	19 278 923,60	19 278 923,60
	<i>Chapter 13 01 — Subtotal</i>		84 463 284	84 463 284	88 792 579	88 792 579	88 177 462,00	88 177 462,00
13 03	European Regional Development Fund (ERDF) and other regional operations							
13 03 01	Completion of European Regional Development Fund (ERDF) — Objective 1 (2000 to 2006)	1.2	p.m.	p.m.	p.m.	1 133 000 000	0,—	1 233 709 347,46
13 03 02	Completion of the special programme for peace and reconciliation in Northern Ireland and the border counties of Ireland (2000 to 2006)	1.2	p.m.	p.m.	p.m.	p.m.	0,—	18 404 871,70
13 03 03	Completion of European Regional Development Fund (ERDF) — Objective 1 (prior to 2000)	1.2	p.m.	p.m.	p.m.	p.m.	0,—	0,—

Title Chapter Article Item	Heading	FF	Budget 2014		Appropriations 2013		Outturn 2012	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
13 03 04	Completion of European Regional Development Fund (ERDF) — Objective 2 (2000 to 2006)	1.2	p.m.	p.m.	p.m.	148 000 000	13 449,69	270 912 561,18
13 03 05	Completion of European Regional Development Fund (ERDF) — Objective 2 (prior to 2000)	1.2	p.m.	p.m.	p.m.	p.m.	0,—	0,—
13 03 06	Completion of Urban (2000 to 2006)	1.2	p.m.	p.m.	p.m.	3 150 000	3 106,18	9 965 326,44
13 03 07	Completion of earlier programmes — Community initiatives (prior to 2000)	1.2	p.m.	p.m.	p.m.	p.m.	225 934,49	225 934,49
13 03 08	Completion of European Regional Development Fund (ERDF) — Technical assistance and innovative measures (2000 to 2006)	1.2	p.m.	p.m.	p.m.	p.m.	0,—	136 000,00
13 03 09	Completion of European Regional Development Fund (ERDF) — Technical assistance and innovation measures (prior to 2000)	1.2	p.m.	p.m.	p.m.	p.m.	0,—	0,—
13 03 12	Union contribution to the International Fund for Ireland	1.1	p.m.	p.m.	p.m.	p.m.	0,—	12 000 000,00
13 03 13	Completion of Interreg III Community initiative (2000 to 2006)	1.2	p.m.	p.m.	p.m.	42 000 000	3 699 160,54	129 184 779,76
13 03 14	Support for regions bordering candidate countries — Completion of earlier programmes (2000 to 2006)	1.2	p.m.	p.m.	p.m.	p.m.	0,—	0,—
13 03 16	Completion of European Regional Development Fund (ERDF) — Convergence	1.2	p.m.	21 544 000 000	25 310 105 801	24 798 520 000	24 286 754 507,00	21 338 197 588,40
13 03 17	Completion of European Regional Development Fund (ERDF) — PEACE	1.2	p.m.	26 000 000	34 060 138	45 000 000	33 392 292,00	31 214 182,38
13 03 18	Completion of European Regional Development Fund (ERDF) — Regional competitiveness and employment	1.2	p.m.	4 162 000 000	4 022 082 950	4 200 822 988	3 942 734 514,00	3 339 206 917,07
13 03 19	Completion of European Regional Development Fund (ERDF) — European territorial cooperation	1.2	p.m.	1 167 000 000	1 213 929 810	909 165 012	1 170 680 290,00	1 038 863 478,22
13 03 20	Completion of European Regional Development Fund (ERDF) — Operational technical assistance	1.2	p.m.	25 600 000	50 000 000	35 583 088	45 518 218,01	37 669 113,37
13 03 31	Completion of Technical assistance and dissemination of information on the European Union Strategy for the Baltic Sea Region and an improved knowledge of macroregions strategy (2007 to 2013)	1.2	p.m.	1 600 000	2 500 000	494 210	2 432 751,00	894 230,33
13 03 40	Completion of Risk sharing instruments financed from the European Regional Development Fund (ERDF) Convergence envelope (2007 to 2013)	1.2	p.m.	p.m.	p.m.	p.m.	0,—	0,—
13 03 41	Completion of Risk sharing instruments financed from the European Regional Development Fund (ERDF) Regional competitiveness and employment envelope (2007 to 2013)	1.2	p.m.	p.m.	p.m.	p.m.	0,—	0,—

Title Chapter Article Item	Heading	FF	Budget 2014		Appropriations 2013		Outturn 2012	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
13 03 60	<i>European Regional Development Fund (ERDF) — Less developed regions — Investment for growth and jobs goal</i>	1.2	17 627 800 000	1 125 000 000				
13 03 61	<i>European Regional Development Fund (ERDF) — Transition regions — Investment for growth and jobs goal</i>	1.2	2 865 400 000	175 000 000				
13 03 62	<i>European Regional Development Fund (ERDF) — More developed regions — Investment for growth and jobs goal</i>	1.2	3 581 600 000	218 000 000				
13 03 63	<i>European Regional Development Fund (ERDF) — Additional allocation for outermost and sparsely populated regions — Investment for growth and jobs goal</i>	1.2	209 100 000	13 000 000				
13 03 64	<i>European Regional Development Fund (ERDF) — European territorial cooperation</i>	1.2	674 900 000	56 000 000				
13 03 65	<i>European Regional Development Fund (ERDF) — Operational technical assistance</i>	1.2	69 000 000	47 000 000				
13 03 66	<i>European Regional Development Fund (ERDF) — Innovative Actions in the field of Sustainable Urban Development</i>	1.2	50 100 000	p.m.				
13 03 77	<i>Pilot projects and preparatory actions</i>							
13 03 77 01	Pilot project — Pan-European coordination of Roma integration methods	1.2	p.m.	p.m.	p.m.	p.m.	0,—	288 393,16
13 03 77 02	Pilot project — Enhancing regional and local cooperation through the promotion of Union regional policy on a global scale	1.2	p.m.	p.m.	p.m.	92 000	0,—	288 622,00
13 03 77 03	Preparatory action — Promoting a more favourable environment for micro-credit in Europe	1.2	p.m.	p.m.	p.m.	p.m.	0,—	0,—
13 03 77 04	Pilot project — Suburbs sustainable regeneration	1.2	p.m.	p.m.	p.m.	142 163	0,—	142 162,50
13 03 77 05	Preparatory action — RURBAN — Partnership for sustainable urban-rural development	1.2	p.m.	549 014	p.m.	p.m.	0,—	155 083,50
13 03 77 06	Preparatory action — Enhancing regional and local cooperation through the promotion of Union regional policy on a global scale	1.2	p.m.	2 000 000	2 000 000	2 000 000	2 000 000,00	969 563,49
13 03 77 07	Preparatory action — The definition of governance model for the European Union Danube Region — better and effective coordination	1.2	p.m.	1 000 000	1 000 000	900 000	0,—	719 908,29
13 03 77 08	Pilot project — Towards a common regional identity, reconciliation of nations and economic and social cooperation including a Pan-European Expertise and Excellence Platform in the Danube macro-region	1.2	p.m.	1 300 000	p.m.	600 000	0,—	920 000,00
13 03 77 09	Preparatory action on an Atlantic Forum for the European Union Atlantic Strategy	1.2	—	600 000	1 200 000	600 000	975 000,00	221 266,26

Title Chapter Article Item	Heading	FF	Budget 2014		Appropriations 2013		Outturn 2012	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
13 03 77 10	Preparatory action — Supporting Mayotte, or any other territory potentially affected, with the switchover to outermost-region status	1.2	p.m.	400 000	p.m.	600 000	2 000 000,00	1 000 000,00
13 03 77 11	Preparatory action — Erasmus for elected local and regional representatives	1.2	p.m.	p.m.	1 000 000	1 000 000	629 000,00	157 708,00
13 03 77 12	Preparatory action — Towards a common regional identity, reconciliation of nations and economic and social cooperation including a Pan-European Expertise and Excellence Platform in the Danube macro-region	1.2	p.m.	1 000 000	2 000 000	1 000 000		
	<i>Article 13 03 77 — Subtotal</i>		p.m.	6 849 014	7 200 000	6 934 163	5 604 000,00	4 862 707,20
	<i>Chapter 13 03 — Subtotal</i>			25 077 900 000	28 567 049 014	30 639 878 699	29 491 058 222,91	27 465 447 038,00
13 04	Cohesion Fund (CF)							
13 04 01	<i>Completion of Cohesion Fund projects (prior to 2007)</i>	1.2	p.m.	592 000 000	p.m.	1 040 873 883	0,—	950 370 142,69
13 04 02	<i>Completion of Cohesion Fund (2007 to 2013)</i>	1.2	p.m.	10 002 500 000	12 499 800 000	10 461 043 541	11 785 940 667,37	8 671 805 422,15
13 04 03	<i>Completion of Risk sharing instruments financed from the Cohesion Fund envelope (2007 to 2013)</i>	1.2	p.m.	p.m.	p.m.	p.m.	0,—	0,—
13 04 60	<i>Cohesion Fund — Investment for growth and jobs goal</i>	1.2		7 939 400 000				
13 04 61	<i>Cohesion Fund — Operational technical assistance</i>	1.2		23 600 000				
	<i>Chapter 13 04 — Subtotal</i>			7 963 000 000	11 125 500 000	12 499 800 000	11 785 940 667,37	9 622 175 564,84
13 05	Instrument for Pre-Accession Assistance — Regional development and regional and territorial cooperation							
13 05 01	<i>Instrument for Structural Policies for Pre-accession (ISPA) — Completion of previous projects (2000 to 2006)</i>							
13 05 01 01	Instrument for Structural Policies for Pre-accession (ISPA) — Completion of other previous projects (2000 to 2006)	4	p.m.	40 000 000	p.m.	232 278 493	0,—	62 580 074,27
13 05 01 02	Instrument for Structural Policies for Pre-accession — Closure of pre-accession assistance relating to eight applicant countries	4	p.m.	p.m.	p.m.	p.m.	0,—	4 009 116,51
	<i>Article 13 05 01 — Subtotal</i>			p.m.	p.m.	232 278 493	0,—	66 589 190,78
13 05 02	<i>Instrument for Pre-Accession Assistance (IPA) — Completion of Regional development component (2007 to 2013)</i>	4	p.m.	280 000 000	462 000 000	217 143 824	462 453 000,00	222 462 819,41
13 05 03	<i>Instrument for Pre-Accession Assistance (IPA) — Completion of cross-border cooperation (CBC) component (2007 to 2013)</i>							
13 05 03 01	Completion of cross-border cooperation (CBC) — Contribution from Subheading 1b	1.2	p.m.	52 000 000	51 491 401	50 000 000	50 481 765,00	36 197 118,27

Title Chapter Article Item	Heading	FF	Budget 2014		Appropriations 2013		Outturn 2012	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
13 05 03 02	Completion of cross-border cooperation (CBC) and participation of candidate and potential candidate countries in Structural Funds' transnational and interregional cooperation programmes — Contribution from Heading 4	4	p.m.	26 143 200	36 279 051	34 675 735	42 406 903,00	28 636 770,00
	<i>Article 13 05 03 — Subtotal</i>		p.m.	78 143 200	87 770 452	84 675 735	92 888 668,00	64 833 888,27
13 05 60	Support to Albania, Bosnia and Herzegovina, Kosovo, Montenegro, Serbia and the former Yugoslav Republic of Macedonia							
13 05 60 01	Support for political reforms and progressive alignment with and adoption, implementation and enforcement of the 'acquis communautaire'	4	p.m.	p.m.				
13 05 60 02	Support for economic, social and territorial development	4	p.m.	p.m.				
	<i>Article 13 05 60 — Subtotal</i>		p.m.	p.m.				
13 05 61	Support to Iceland							
13 05 61 01	Support for political reforms and progressive alignment with and adoption, implementation and enforcement of the 'acquis communautaire'	4	p.m.	p.m.				
13 05 61 02	Support for economic, social and territorial development	4	p.m.	p.m.				
	<i>Article 13 05 61 — Subtotal</i>		p.m.	p.m.				
13 05 62	Support to Turkey							
13 05 62 01	Support for political reforms and progressive alignment with and adoption, implementation and enforcement of the 'acquis communautaire'	4	p.m.	p.m.				
13 05 62 02	Support for economic, social and territorial development	4	p.m.	p.m.				
	<i>Article 13 05 62 — Subtotal</i>		p.m.	p.m.				
13 05 63	Regional integration and territorial cooperation							
13 05 63 01	Cross-border cooperation (CBC) — Contribution from Heading 1b	1.2	p.m.	p.m.				
13 05 63 02	Cross-border cooperation (CBC) — Contribution from Heading 4	4	39 000 000	29 250 000				
	<i>Article 13 05 63 — Subtotal</i>		39 000 000	29 250 000				
	<i>Chapter 13 05 — Subtotal</i>		39 000 000	427 393 200	549 770 452	534 098 052	555 341 668,00	353 885 898,46
13 06	Solidarity Fund							
13 06 01	European Union Solidarity Fund — Member States	9	p.m.	p.m.	14 607 942	14 607 942	726 233 916,00	726 233 916,00
13 06 02	European Union Solidarity Fund — Countries negotiating for accession	9	p.m.	p.m.	p.m.	p.m.	0,—	0,—
	<i>Chapter 13 06 — Subtotal</i>		p.m.	p.m.	14 607 942	14 607 942	726 233 916,00	726 233 916,00
	<i>Title 13 — Subtotal</i>		33 164 363 284	40 204 405 498	43 792 849 672	43 462 085 458	42 646 751 936,28	38 255 919 879,30
14	Taxation and customs union							
14 01	Administrative expenditure of the 'Taxation and customs union' policy area							

Title Chapter Article Item	Heading	FF	Budget 2014		Appropriations 2013		Outturn 2012	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
14 01 01	<i>Expenditure related to officials and temporary staff in the 'Taxation and customs union' policy area</i>	5.2	46 178 804	46 178 804	44 297 071	44 297 071	44 106 708,58	44 106 708,58
14 01 02	<i>External personnel and other management expenditure in support of the 'Taxation and customs union' policy area</i>							
14 01 02 01	External personnel	5.2	5 481 034	5 481 034	5 680 562	5 680 562	6 091 575,67	6 091 575,67
14 01 02 11	Other management expenditure	5.2	2 711 633	2 711 633	2 837 477	2 837 477	2 883 795,96	2 883 795,96
	<i>Article 14 01 02 — Subtotal</i>		8 192 667	8 192 667	8 518 039	8 518 039	8 975 371,63	8 975 371,63
14 01 03	<i>Expenditure related to information and communication technology equipment and services of the 'Taxation and customs union' policy area</i>	5.2	2 885 429	2 885 429	2 803 284	2 803 284	3 235 379,14	3 235 379,14
14 01 04	<i>Support expenditure for operations and programmes in the 'Taxation and customs union' policy area</i>							
14 01 04 01	Support expenditure for Customs	1.1	100 000	100 000	1 132 000	1 132 000	1 132 000,00	1 132 000,00
14 01 04 02	Support expenditure for Fiscalis	1.1	100 000	100 000	—	—	0,—	0,—
	<i>Article 14 01 04 — Subtotal</i>		200 000	200 000	1 132 000	1 132 000	1 132 000,00	1 132 000,00
	<i>Chapter 14 01 — Subtotal</i>		57 456 900	57 456 900	56 750 394	56 750 394	57 449 459,35	57 449 459,35
14 02	Policy strategy and coordination for the Directorate-General for Taxation and Customs Union							
14 02 01	<i>Supporting the functioning of the customs union</i>	1.1	66 293 000	12 000 000				
14 02 02	<i>Membership of international organisations in the field of customs</i>	4	1 096 552	1 096 552	1 128 200	1 064 303	1 053 972,05	1 053 972,56
14 02 51	<i>Completion of former programmes in customs</i>	1.1	p.m.	30 850 000	53 000 000	42 112 040	53 256 840,90	43 152 944,17
	<i>Chapter 14 02 — Subtotal</i>		67 389 552	43 946 552	54 128 200	43 176 343	54 310 812,95	44 206 916,73
14 03	International aspects of taxation and customs							
14 03 01	<i>Improving the operation of the taxation systems</i>	1.1	30 777 000	7 700 000			0,—	0,—
14 03 02	<i>Membership of international organisations in the field of taxation</i>	4	121 800	121 800	121 800	121 800	121 800,04	121 799,53
14 03 51	<i>Completion of former programmes in taxation</i>	1.1	p.m.	16 500 000	30 000 000	24 186 912	28 177 155,69	25 114 392,74
	<i>Chapter 14 03 — Subtotal</i>		30 898 800	24 321 800	30 121 800	24 308 712	28 298 955,73	25 236 192,27
14 04	Policy strategy and Coordination							
14 04 01	<i>Implementation and development of the internal market</i>	1.1	3 000 000	2 900 000	3 620 000	2 992 206	3 520 000,00	2 823 383,25
	<i>Chapter 14 04 — Subtotal</i>		3 000 000	2 900 000	3 620 000	2 992 206	3 520 000,00	2 823 383,25
	<i>Title 14 — Subtotal</i>		158 745 252	128 625 252	144 620 394	127 227 655	143 579 228,03	129 715 951,60
15	Education and culture							
15 01	Administrative expenditure of the 'Education and culture' policy area							
15 01 01	<i>Expenditure related to officials and temporary staff in the 'Education and culture' policy area</i>	5.2	51 666 419	51 666 419	51 511 216	51 511 216	51 956 609,95	51 956 609,95
15 01 02	<i>External personnel and other management expenditure in support of the 'Education and culture' policy area</i>							

Title Chapter Article Item	Heading	FF	Budget 2014		Appropriations 2013		Outturn 2012	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
15 01 02 01	External personnel	5.2	3 853 000	3 853 000	3 724 908	3 724 908	3 898 776,71	3 898 776,71
15 01 02 11	Other management expenditure	5.2	3 816 420	3 816 420	3 333 017	3 333 017	4 515 989,70	4 515 989,70
	<i>Article 15 01 02 — Subtotal</i>		7 669 420	7 669 420	7 057 925	7 057 925	8 414 766,41	8 414 766,41
15 01 03	Expenditure related to information and communication technology equipment and services of the 'Education and culture' policy area							
15 01 04	Support expenditure for operations and programmes in the 'Education and culture' policy area	5.2	3 228 316	3 228 316	3 294 977	3 294 977	3 838 398,50	3 838 398,50
15 01 04 01	Support expenditure for Erasmus for All	1.1	11 000 000	11 000 000	10 274 000	10 274 000	10 002 010,00	10 002 010,00
15 01 04 02	Support expenditure for Creative Europe	3	1 350 000	1 350 000	1 319 000	1 319 000	1 431 547,00	1 431 547,00
	<i>Article 15 01 04 — Subtotal</i>		12 350 000	12 350 000	11 593 000	11 593 000	11 433 557,00	11 433 557,00
15 01 05	Support expenditure for Research and Innovation programmes in the 'Education and culture' policy area							
15 01 05 01	Expenditure related to officials and temporary staff implementing Research and Innovation programmes — Horizon 2020	1.1	2 306 528	2 306 528	2 325 500	2 325 500	1 893 941,00	1 893 941,00
15 01 05 02	External personnel implementing Research and Innovation programmes — Horizon 2020	1.1	700 000	700 000	700 000	700 000	700 000,00	700 000,00
15 01 05 03	Other management expenditure for Research and Innovation programmes — Horizon 2020	1.1	854 913	854 913	838 150	838 150	1 077 456,44	1 077 456,44
	<i>Article 15 01 05 — Subtotal</i>		3 861 441	3 861 441	3 863 650	3 863 650	3 671 397,44	3 671 397,44
15 01 06	Executive agencies							
15 01 06 01	Education, Audiovisual and Culture Executive Agency — Contribution from Erasmus for All	1.1	25 311 108	25 311 108	21 658 000	21 658 000	23 687 717,00	23 687 717,00
15 01 06 02	Education, Audiovisual and Culture Executive Agency — Contribution from Creative Europe	3	12 979 900	12 979 900	16 030 000	16 030 000	16 532 259,00	16 532 259,00
	<i>Article 15 01 06 — Subtotal</i>		38 291 008	38 291 008	37 688 000	37 688 000	40 219 976,00	40 219 976,00
15 01 60	Documentation and library expenditure	5.2	2 534 000	2 534 000	2 534 000	2 534 000	2 814 204,54	2 814 204,54
15 01 61	Cost of organising graduate traineeships with the institution	5.2	6 555 000	6 555 000	6 551 305	6 551 305	7 828 913,78	7 828 913,78
	<i>Chapter 15 01 — Subtotal</i>		126 155 604	126 155 604	124 094 073	124 094 073	130 177 823,62	130 177 823,62
15 02	Erasmus for all							
15 02 01	Promoting excellence and cooperation in the European education, training and youth area, its relevance to the labour market and the participation of young people in European democratic life							
		1.1	1 331 256 892	897 175 183				
15 02 02	Developing excellence in teaching and research activities in European integration world-wide (Jean Monnet programme)							
		1.1	34 546 000	24 217 999				
15 02 03	Developing the European dimension in sport							
		1.1	16 167 000	9 333 711				
15 02 11	European Centre for the Development of Vocational Training (CEDEFOP)							
		1.1	17 428 900	17 428 900	17 384 900	17 384 900	21 093 616,64	17 433 900,00

Title Chapter Article Item	Heading	FF	Budget 2014		Appropriations 2013		Outturn 2012	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
15 02 12	European Training Foundation (ETF)	4	20 018 500	20 018 500	20 026 500	20 526 500	20 144 530,00	20 144 530,00
15 02 51	Completion line for Lifelong learning, including multilingualism	1.1	p.m.	222 376 600	1 252 739 154	1 236 692 667	1 462 353 135,27	1 419 606 425,56
15 02 53	Completion line for Youth and Sport	1.1	p.m.	30 000 000	145 539 000	127 457 227	187 988 961,93	175 054 140,98
15 02 77	Pilot projects and preparatory actions							
15 02 77 01	Preparatory action — Erasmus-style programme for apprentices	1.1	—	p.m.	—	275 000	0,—	0,—
15 02 77 03	Pilot project to cover costs of studies for specialising in European Neighbourhood Policy (ENP) and for related academic activities, including setting-up the ENP Chair in the College of Europe Natolin Campus	1.1	p.m.	p.m.	p.m.	579 935	0,—	179 300,99
15 02 77 04	Pilot project — European Neighbourhood Policy — Enhance education through scholarships and exchanges	1.1	—	p.m.	—	p.m.	0,—	9 402,00
15 02 77 05	Preparatory action to cover the costs of studies for persons specialising in the European Neighbourhood Policy (ENP) and for related academic activities and other educational modules including the functioning of the ENP Chair in the College of Europe (Natolin Campus)	1.1	p.m.	700 000	4 000 000	2 600 000	3 500 000,00	2 800 000,00
15 02 77 06	Preparatory action — Amicus — Association of Member States Implementing a Community Universal Service	1.1	—	p.m.	—	p.m.	0,—	9 745,32
15 02 77 07	Preparatory action in the field of sport	1.1	p.m.	p.m.	p.m.	209 000	0,—	865 410,41
15 02 77 08	Preparatory action — European partnerships on sport	1.1	p.m.	2 492 800	4 000 000	2 500 000	3 999 269,19	1 308 190,39
	<i>Article 15 02 77 — Subtotal</i>		p.m.	3 192 800	8 000 000	6 163 935	7 499 269,19	5 172 049,11
	<i>Chapter 15 02 — Subtotal</i>		1 419 417 292	1 223 743 693	1 443 689 554	1 408 225 229	1 699 079 513,03	1 637 411 045,65
15 03	Horizon 2020							
15 03 01	Excellent science							
15 03 01 01	Marie Skłodowska-Curie actions — Generating new skills and innovation	1.1	625 490 915	57 002 709				
	<i>Article 15 03 01 — Subtotal</i>		625 490 915	57 002 709				
15 03 05	European Institute of Innovation and Technology — Integrating the knowledge triangle of research, innovation and education	1.1	235 059 644	121 406 196				
15 03 50	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development							
15 03 50 01	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (2014 to 2020)	1.1	p.m.	p.m.				

Title Chapter Article Item	Heading	FF	Budget 2014		Appropriations 2013		Outturn 2012	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
15 03 50 02	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (prior to 2014)	1.1	p.m.	p.m.	p.m.	p.m.	48 090 417,37	35 900 400,80
	<i>Article 15 03 50 — Subtotal</i>		p.m.	p.m.	p.m.	p.m.	48 090 417,37	35 900 400,80
15 03 51	Completion of previous research framework programme — Seventh Framework Programme (2007 to 2013)	1.1	p.m.	497 574 108	963 502 000	771 275 000	937 202 742,79	714 766 019,28
15 03 53	Completion line European Institute of Innovation and Technology	1.1	p.m.	50 059 452	122 574 960	93 740 589	81 020 666,16	68 332 105,16
15 03 77	Pilot projects and preparatory actions							
15 03 77 01	Pilot project — Knowledge partnerships	1.1	p.m.	498 600	p.m.	499 900	997 196,40	498 598,20
	<i>Article 15 03 77 — Subtotal</i>		p.m.	498 600	p.m.	499 900	997 196,40	498 598,20
	<i>Chapter 15 03 — Subtotal</i>		860 550 559	726 541 065	1 086 076 960	865 515 489	1 067 311 022,72	819 497 123,44
15 04	Creative Europe							
15 04 01	Strengthening the financial capacity of the cultural and creative sectors, in particular for SMEs and organisations	3	9 000 000	6 500 000				
15 04 02	Supporting the Cultural sector to operate in Europe and beyond and to promote transnational circulation and mobility	3	52 922 000	28 577 000				
15 04 03	Supporting the MEDIA sector to operate in Europe and beyond and to promote transnational circulation and mobility	3	102 321 000	56 300 684				
15 04 51	Completion of programmes/actions in the field of culture and language	3	p.m.	26 615 566	59 656 000	53 774 703	63 796 934,50	56 408 444,56
15 04 53	Completion of former MEDIA programmes	3	p.m.	53 000 000	112 609 000	105 295 588	123 018 815,96	113 589 085,50
15 04 77	Pilot projects and preparatory actions							
15 04 77 01	Pilot project — Economy of cultural diversity	3	p.m.	139 264	250 000	350 000	696 320,00	0,—
15 04 77 02	Pilot project — Artist mobility	3	—	p.m.	—	p.m.	0,—	420 808,30
15 04 77 03	Preparatory action — Culture in external relations	3	p.m.	339 973	200 000	200 000	485 675,00	0,—
15 04 77 04	Pilot project — A European Platform for Festivals	3	p.m.	200 000	1 000 000	500 000		
15 04 77 06	Preparatory action — Circulation of audiovisual works in a digital environment	3	p.m.	999 100	2 000 000	1 000 000	2 000 000,00	1 600 442,52
	<i>Article 15 04 77 — Subtotal</i>		p.m.	1 678 337	3 450 000	2 050 000	3 181 995,00	2 021 250,82
	<i>Chapter 15 04 — Subtotal</i>		164 243 000	172 671 587	175 715 000	161 120 291	189 997 745,46	172 018 780,88
	<i>Title 15 — Subtotal</i>		2 570 366 455	2 249 111 949	2 829 575 587	2 558 955 082	3 086 566 104,83	2 759 104 773,59
16	Communication							
16 01	Administrative expenditure of the 'Communication' policy area							
16 01 01	Expenditure related to officials and temporary staff in the 'Communication' policy area							
16 01 01 01	Expenditure related to officials and temporary staff in the 'Communication' policy area	5.2	66 058 467	66 058 467	64 377 063	64 377 063	61 925 911,93	61 925 911,93

Title Chapter Article Item	Heading	FF	Budget 2014		Appropriations 2013		Outturn 2012	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
	<i>Article 16 01 01 — Subtotal</i>		66 058 467	66 058 467	64 377 063	64 377 063	61 925 911,93	61 925 911,93
16 01 02	<i>External personnel and other management expenditure in support of the 'Communication' policy area</i>							
16 01 02 01	External personnel of the Directorate-General for Communication: Headquarters	5.2	6 203 616	6 203 616	6 174 557	6 174 557	8 846 607,14	8 846 607,14
16 01 02 03	External personnel of the Directorate-General for Communication: Commission Representations	5.2	16 868 000	16 868 000	16 264 200	16 264 200	16 407 004,70	16 407 004,70
16 01 02 11	Other management expenditure of the Directorate-General for Communication: Headquarters	5.2	3 730 914	3 730 914	3 365 317	3 365 317	3 542 110,33	3 542 110,33
	<i>Article 16 01 02 — Subtotal</i>		26 802 530	26 802 530	25 804 074	25 804 074	28 795 722,17	28 795 722,17
16 01 03	<i>Expenditure related to information and communication technology equipment and services, buildings and other working expenditure of the 'Communication' policy area</i>							
16 01 03 01	Expenditure related to information and communication technology equipment and services of the Directorate-General for Communication: Headquarters	5.2	4 127 587	4 127 587	4 074 022	4 074 022	4 543 495,74	4 543 495,74
16 01 03 03	Buildings and related expenditure of the Directorate-General for Communication: Commission Representations	5.2	26 806 000	26 806 000	26 531 000	26 531 000	25 262 681,37	25 262 681,37
	<i>Article 16 01 03 — Subtotal</i>		30 933 587	30 933 587	30 605 022	30 605 022	29 806 177,11	29 806 177,11
16 01 04	<i>Support expenditure for operations and programmes in the 'Communication' policy area</i>							
16 01 04 01	Support expenditure for Europe for Citizens Programme	3	148 000	148 000	250 000	250 000	228 918,64	228 918,64
16 01 04 02	Support expenditure for communication actions	3	1 185 000	1 185 000	3 200 000	3 200 000	3 197 127,09	3 197 127,09
	<i>Article 16 01 04 — Subtotal</i>		1 333 000	1 333 000	3 450 000	3 450 000	3 426 045,73	3 426 045,73
16 01 06	<i>Executive agencies</i>							
16 01 06 01	Education, Audiovisual and Culture Executive Agency — Contribution from Europe for Citizens	3	2 190 000	2 190 000	3 370 000	3 370 000	3 408 633,07	3 408 633,07
	<i>Article 16 01 06 — Subtotal</i>		2 190 000	2 190 000	3 370 000	3 370 000	3 408 633,07	3 408 633,07
16 01 60	<i>Purchase of information</i>	5.2	1 317 000	1 317 000	1 317 000	1 317 000	1 342 995,40	1 342 995,40
	<i>Chapter 16 01 — Subtotal</i>		128 634 584	128 634 584	128 923 159	128 923 159	128 705 485,41	128 705 485,41
16 02	Fostering European citizenship							
16 02 01	<i>Europe for Citizens — Strengthening remembrance and enhancing capacity for civic participation at the Union level</i>							
		3	21 050 000	10 715 600				
16 02 02	<i>European Year of Volunteering 2011</i>	3	—	p.m.	—	p.m.	1 500,00	1 660 675,84
16 02 03	<i>European year of Citizens 2013</i>	3	p.m.	645 000	2 000 000	494 210		
16 02 51	<i>Completion of Europe for Citizens Programme (2007 to 2013)</i>	3	p.m.	14 800 000	26 330 000	27 774 577	28 414 591,11	28 449 960,83
16 02 77	<i>Pilot projects and preparatory actions</i>							
16 02 77 01	Pilot project — New narrative on Europe	3	p.m.	250 000	500 000	250 000		
16 02 77 02	Preparatory action — European Year of Volunteering 2011	3	—	—	—	—	0,—	99 714,34

Title Chapter Article Item	Heading	FF	Budget 2014		Appropriations 2013		Outturn 2012	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
16 02 77 03	Preparatory action — European Year of Citizens 2013	3	p.m.	p.m.	p.m.	150 000	671 800,50	437 382,58
16 02 77 04	Preparatory action — European Civil Society House	3	p.m.	125 000	250 000	125 000		
	<i>Article 16 02 77 — Subtotal</i>		p.m.	375 000	750 000	525 000	671 800,50	537 096,92
	<i>Chapter 16 02 — Subtotal</i>		21 050 000	26 535 600	29 080 000	28 793 787	29 087 891,61	30 647 733,59
16 03	Communication actions							
16 03 01	Providing information to Union citizens							
16 03 01 01	Multimedia actions	3	18 740 000	25 895 000	28 400 000	27 675 735	31 694 938,28	27 570 086,11
16 03 01 02	Information for the media	3	5 080 000	4 500 000	5 150 000	3 993 213	4 887 285,79	4 632 574,38
16 03 01 03	Information outlets	3	14 230 000	12 400 000	14 800 000	11 959 871	13 801 249,60	12 833 164,05
16 03 01 04	Communication of the Commission Representations and Partnership actions	3	10 730 000	13 145 000	19 726 000	18 352 966	20 193 075,09	18 330 992,50
16 03 01 05	European Public Spaces	5.2	1 246 000	1 246 000	1 300 000	1 300 000	1 424 759,39	1 392 692,81
	<i>Article 16 03 01 — Subtotal</i>		50 026 000	57 186 000	69 376 000	63 281 785	72 001 308,15	64 759 509,85
16 03 02	Providing institutional communication and information analysis							
16 03 02 01	Visits to the Commission	3	3 600 000	4 060 000	4 800 000	3 369 890	3 869 020,92	3 084 047,03
16 03 02 02	Operation of radio and television studios and audiovisual equipment	5.2	5 324 000	5 324 000	5 553 000	5 553 000	6 752 999,24	6 748 509,60
16 03 02 03	Online and written information and communication tools	3	18 180 000	16 128 000	16 860 000	13 600 647	14 363 990,20	14 686 641,44
16 03 02 04	General report and other publications	5.2	2 200 000	2 100 000	2 300 000	2 100 000	2 716 092,31	1 700 855,07
16 03 02 05	Public opinion analysis	3	6 300 000	5 815 000	6 600 000	5 831 673	6 162 295,48	6 799 573,58
	<i>Article 16 03 02 — Subtotal</i>		35 604 000	33 427 000	36 113 000	30 455 210	33 864 398,15	33 019 626,72
16 03 03	Online summary of legislation (SCAD+)	5.2	—	—	—	p.m.	0,—	339 994,48
16 03 04	House of European History	3	800 000	400 000	p.m.	p.m.		
16 03 77	Pilot projects and preparatory actions							
16 03 77 01	Preparatory action — European research grants for cross-border investigative journalism	5.2	p.m.	p.m.	750 000	375 000	247 200,00	74 160,00
16 03 77 02	Pilot project — Share Europe Online	5.2	p.m.	700 000	1 000 000	500 000	999 766,50	150 438,14
16 03 77 03	Preparatory action — EuroGlobe	3	—	—	—	—	0,—	239 976,00
16 03 77 04	Completion of pilot project EuroGlobe	3	—	—	—	—	0,—	0,—
	<i>Article 16 03 77 — Subtotal</i>		p.m.	700 000	1 750 000	875 000	1 246 966,50	464 574,14
	<i>Chapter 16 03 — Subtotal</i>		86 430 000	91 713 000	107 239 000	94 611 995	107 112 672,80	98 583 705,19
	<i>Title 16 — Subtotal</i>		236 114 584	246 883 184	265 242 159	252 328 941	264 906 049,82	257 936 924,19
17	Health and consumer protection							
17 01	Administrative expenditure of the 'Health and consumer protection' policy area							
17 01 01	Expenditure related to officials and temporary staff in the 'Health and consumer protection' policy area	5.2	79 622 197	79 622 197	77 696 456	77 696 456	77 820 385,55	77 820 385,55
17 01 02	External personnel and other management expenditure in support of the 'Health and consumer protection' policy area							
17 01 02 01	External personnel	5.2	7 612 496	7 612 496	7 542 595	7 542 595	8 175 517,10	8 175 517,10
17 01 02 11	Other management expenditure	5.2	8 940 844	8 940 844	9 785 151	9 785 151	9 073 550,12	9 073 550,12
	<i>Article 17 01 02 — Subtotal</i>		16 553 340	16 553 340	17 327 746	17 327 746	17 249 067,22	17 249 067,22

Title Chapter Article Item	Heading	FF	Budget 2014		Appropriations 2013		Outturn 2012	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
17 01 03	Expenditure related to information and communication technology equipment and services, buildings and related expenditure of the 'Health and consumer protection' policy area							
17 01 03 01	Expenditure related to information and communication technology equipment and services of the 'Health and consumer protection' policy area: Headquarters	5.2	4 975 101	4 975 101	4 916 922	4 916 922	5 708 920,56	5 708 920,56
17 01 03 03	Buildings and related expenditure of the 'Health and consumer protection' policy area: Grange	5.2	4 565 000	4 565 000	4 700 000	4 700 000	5 268 184,89	5 268 184,89
	<i>Article 17 01 03 — Subtotal</i>		9 540 101	9 540 101	9 616 922	9 616 922	10 977 105,45	10 977 105,45
17 01 04	Support expenditure for operations and programmes in the 'Health and consumer protection' policy area							
17 01 04 01	Support expenditure for Consumer programme	3	1 100 000	1 100 000	1 100 000	1 100 000	974 563,40	974 563,40
17 01 04 02	Support expenditure for Health for Growth programme	3	1 500 000	1 500 000	1 500 000	1 500 000	1 456 521,82	1 456 521,82
17 01 04 03	Support expenditure in the field of Food and feed safety, animal health, animal welfare and Plant health	3	1 500 000	1 500 000	1 500 000	1 500 000	1 473 768,47	1 473 768,47
	<i>Article 17 01 04 — Subtotal</i>		4 100 000	4 100 000	4 100 000	4 100 000	3 904 853,69	3 904 853,69
17 01 06	Executive agencies							
17 01 06 01	Executive Agency for Health and Consumers — Contribution from Consumer programme	3	1 691 000	1 691 000	1 691 000	1 691 000	1 734 904,00	1 734 904,00
17 01 06 02	Executive Agency for Health and Consumers — Contribution from Health for Growth programme	3	4 209 000	4 209 000	4 209 000	4 209 000	4 318 496,00	4 318 496,00
17 01 06 03	Executive Agency for Health and Consumers — Contribution in the field of Food and feed safety, animal health, animal welfare and Plant health	3	1 170 000	1 170 000	1 170 000	1 170 000	1 170 000,00	1 170 000,00
	<i>Article 17 01 06 — Subtotal</i>		7 070 000	7 070 000	7 070 000	7 070 000	7 223 400,00	7 223 400,00
	<i>Chapter 17 01 — Subtotal</i>		116 885 638	116 885 638	115 811 124	115 811 124	117 174 811,91	117 174 811,91
17 02	Consumer policy							
17 02 01	Safeguarding consumers interest and improving their safety and information	3	21 262 000	6 512 000				
17 02 51	Completion line of Union activities in favour of consumers	3	p.m.	12 509 000	20 700 000	18 779 963	21 772 252,16	18 458 318,32
17 02 77	Pilot projects and preparatory actions							
17 02 77 01	Pilot project — Transparency and stability in the financial markets	1.1	p.m.	p.m.	p.m.	200 000	0,—	66 191,20
17 02 77 02	Preparatory action — Monitoring measures in the field of consumer policy	3	p.m.	p.m.	p.m.	150 000	0,—	450 915,51
	<i>Article 17 02 77 — Subtotal</i>		p.m.	p.m.	p.m.	350 000	0,—	517 106,71
	<i>Chapter 17 02 — Subtotal</i>		21 262 000	19 021 000	20 700 000	19 129 963	21 772 252,16	18 975 425,03
17 03	Public health							

Title Chapter Article Item	Heading	FF	Budget 2014		Appropriations 2013		Outturn 2012	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
17 03 01	Encouraging innovation in healthcare and increasing the sustainability of health systems, improving the health of the Union citizens and protecting them from cross-border health threats	3	52 870 000	8 697 500				
17 03 10	European Centre for Disease Prevention and Control (ECDC)	3	56 766 000	56 766 000	56 727 000	56 727 000	58 201 902,00	58 200 000,00
17 03 11	European Food Safety Authority (EFSA)	3	76 545 000	76 545 000	74 334 000	71 870 000	78 280 426,27	76 486 090,00
17 03 12	European Medicines Agency (EMA)							
17 03 12 01	Union contribution to European Medicines Agency (EMA)	3	31 333 000	31 333 000	33 230 000	33 230 000	31 938 223,18	31 938 223,18
17 03 12 02	Special contribution for orphan medicinal products	3	6 000 000	6 000 000	6 000 000	6 000 000	7 656 000,00	7 646 720,00
	<i>Article 17 03 12 — Subtotal</i>		37 333 000	37 333 000	39 230 000	39 230 000	39 594 223,18	39 584 943,18
17 03 13	International agreements and membership of international organisations in the field of public health and tobacco control	4	200 000	200 000	192 000	189 776	200 000,00	115 773,28
17 03 51	Completion of public health programme	3	p.m.	30 370 000	49 800 000	50 019 393	51 784 380,65	57 352 883,19
17 03 77	Pilot projects and preparatory actions							
17 03 77 01	Pilot project — New employment situation in the health sector: best practices for improving professional training and qualifications of healthcare workers and their remuneration	1.1	p.m.	80 000	p.m.	p.m.	0,—	150 000,00
17 03 77 02	Pilot project — Complex research on Health, Environment, Transport and Climate Change (HETC) — Improvement of indoor and outdoor air quality	2	p.m.	p.m.	p.m.	p.m.	0,—	0,—
17 03 77 03	Pilot project — Fruit and vegetable consumption	2	—	700 000	—	500 000	1 000 000,00	298 309,26
17 03 77 04	Pilot project — Healthy diet: early years and ageing population	2	—	600 000	1 000 000	700 000	1 000 000,00	0,—
17 03 77 05	Pilot project — Developing and implementing successful prevention strategies for type 2 diabetes	2	—	300 000	—	200 000	1 000 000,00	0,—
17 03 77 06	Preparatory action — Antimicrobial resistance (AMR): Research on the causes of high and improper antibiotic usage	2	—	300 000	—	200 000	1 000 000,00	0,—
17 03 77 07	Preparatory action — Creation of a Union network of experts in the field of adapted care for adolescents with psychological problems	3	p.m.	300 000	—	200 000	1 000 000,00	0,—
17 03 77 08	Pilot project — European Prevalence Protocol for early detection of Autistic Spectrum Disorders in Europe	3	p.m.	390 000	1 300 000	650 000		
17 03 77 09	Pilot project — Promotion of Self Care Systems in the European Union	3	p.m.	300 000	1 000 000	500 000		
17 03 77 10	Pilot project — Gender specific mechanisms in coronary artery disease in Europe	3	p.m.	300 000	1 000 000	500 000		
17 03 77 11	Preparatory action — Fruit and vegetable consumption	2	p.m.	300 000	1 000 000	500 000		
	<i>Article 17 03 77 — Subtotal</i>		p.m.	3 570 000	5 300 000	3 950 000	5 000 000,00	448 309,26

Title Chapter Article Item	Heading	FF	Budget 2014		Appropriations 2013		Outturn 2012	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
	<i>Chapter 17 03 — Subtotal</i>		223 714 000	213 481 500	225 583 000	221 986 169	233 060 932,10	232 187 998,91
17 04	Food and feed safety, animal health, animal welfare and Plant health							
17 04 01	<i>Ensuring a higher animal health status and high level of protection of animals in the Union</i>	3	180 000 000	4 000 000				
17 04 02	<i>Ensuring timely detection of harmful organisms for plants and their eradication</i>	3	5 000 000	3 000 000				
17 04 03	<i>Ensuring effective, efficient and reliable controls</i>	3	45 724 000	15 000 000				
17 04 04	<i>Fund for emergency measures related to animal and plant health</i>	3	20 000 000	7 500 000				
17 04 05	<i>Emergency measures related to major crises in the agricultural sector</i>	2	p.m.	p.m.				
17 04 10	<i>Contributions to International agreements and membership of international organisations in the fields of food safety, animal health, animal welfare and plant health</i>	4	276 000	276 000	276 000	272 804	250 000,00	222 558,29
17 04 51	<i>Completion of previous measures in food and feed safety, animal health, animal welfare and plant health</i>	3	p.m.	186 296 000	272 000 000	244 633 732	265 766 437,30	264 562 840,35
17 04 77	<i>Pilot projects and preparatory actions</i>							
17 04 77 01	Pilot project — Coordinated European Animal Welfare Network	2	—	300 000	—	300 000	919 286,00	0,—
17 04 77 02	Preparatory action — Control posts (resting points) in relation to transport of animals	2	—	p.m.	p.m.	p.m.	0,—	1 858 095,60
	<i>Article 17 04 77 — Subtotal</i>		—	300 000	p.m.	300 000	919 286,00	1 858 095,60
	<i>Chapter 17 04 — Subtotal</i>		251 000 000	216 372 000	272 276 000	245 206 536	266 935 723,30	266 643 494,24
	<i>Title 17 — Subtotal</i>		612 861 638	565 760 138	634 370 124	602 133 792	638 943 719,47	634 981 730,09
18	Home affairs							
18 01	Administrative expenditure of the 'Home affairs' policy area							
18 01 01	<i>Expenditure related to officials and temporary staff in the 'Home affairs' policy area</i>	5.2	26 713 298	26 713 298	31 078 583	31 078 583	31 220 408,28	31 220 408,28
18 01 02	<i>External personnel and other management expenditure in support of the 'Home affairs' policy area</i>							
18 01 02 01	External personnel	5.2	1 663 080	1 663 080	2 253 261	2 253 261	2 672 531,79	2 672 531,79
18 01 02 11	Other management expenditure	5.2	1 576 693	1 576 693	1 741 785	1 741 785	1 860 201,00	1 860 201,00
	<i>Article 18 01 02 — Subtotal</i>		3 239 773	3 239 773	3 995 046	3 995 046	4 532 732,79	4 532 732,79
18 01 03	<i>Expenditure related to information and communication technology equipment and services of the 'Home affairs' policy area</i>	5.2	1 669 149	1 669 149	1 966 770	1 966 770	2 334 316,73	2 334 316,73
18 01 04	<i>Support expenditure for operations and programmes in the 'Home affairs' policy area</i>							
18 01 04 01	Support expenditure for Internal Security Fund	3	2 150 000	2 150 000	1 400 000	1 400 000	1 316 334,61	1 316 334,61
18 01 04 02	Support expenditure for Asylum and Migration Fund	3	2 150 000	2 150 000	1 700 000	1 700 000	1 310 055,14	1 310 055,14
	<i>Article 18 01 04 — Subtotal</i>		4 300 000	4 300 000	3 100 000	3 100 000	2 626 389,75	2 626 389,75

Title Chapter Article Item	Heading	FF	Budget 2014		Appropriations 2013		Outturn 2012	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
	<i>Chapter 18 01 — Subtotal</i>		35 922 220	35 922 220	40 140 399	40 140 399	40 713 847,55	40 713 847,55
18 02	Internal Security							
18 02 01	Internal Security Fund							
18 02 01 01	Support of borders management and a common visa policy to facilitate legitimate travel	3	252 153 194	27 160 000				
18 02 01 02	Prevention and fight against cross-border organised crime and better management of security related risks and crisis	3	148 955 846	16 190 000				
18 02 01 03	Setting up new IT systems to support the management of migration flows across the external borders of the Union	3	p.m.	p.m.				
	<i>Article 18 02 01 — Subtotal</i>		401 109 040	43 350 000				
18 02 02	Schengen Facility for Croatia	3	80 000 000	80 000 000	40 000 000	40 000 000		
18 02 03	European Agency for the Management of Operational Cooperation at the External Borders (FRONTEX)	3	80 910 000	80 910 000	78 959 000	78 959 000	84 000 000,00	69 500 000,00
18 02 04	European Police Office (EUROPOL)	3	79 930 000	79 930 000	75 182 500	75 182 500	83 655 000,00	82 655 000,00
18 02 05	European Police College (CEPOL)	3	7 436 000	7 436 000	8 450 640	8 450 640	8 450 640,00	8 450 640,00
18 02 06	European Monitoring Centre for Drugs and Drug Addiction (EMCDDA)	3	14 751 000	14 751 000	15 447 000	15 447 000	15 550 920,00	15 550 920,00
18 02 07	European Agency for the operational management of large-scale IT systems in the area of freedom, security and justice (eu.LISA)	3	59 380 000	59 380 000	41 000 000	34 437 000	19 105 068,06	2 283 974,66
18 02 08	Schengen information system (SIS II)	3	9 235 500	5 490 000	24 000 000	15 081 571	16 571 217,20	32 957 940,63
	40 02 41				12 750 000	7 500 000		
					36 750 000	22 581 571		
18 02 09	Visa Information System (VIS)	3	9 235 500	5 490 000	7 000 000	21 568 782	40 453 648,83	32 692 524,37
	40 02 41				1 750 000	5 471 400		
					8 750 000	27 040 182		
18 02 51	Completion of external borders, security and safeguarding liberties	3	p.m.	184 770 000	387 700 000	246 456 326	516 083 560,54	293 378 881,28
	40 02 41				96 780 000	53 471 546		
					484 480 000	299 927 872		
18 02 77	Pilot projects and preparatory actions							
18 02 77 01	Pilot project — Completion of the fight against terrorism	3	p.m.	p.m.	p.m.	p.m.	0,—	0,—
	<i>Article 18 02 77 — Subtotal</i>		p.m.	p.m.	p.m.	p.m.	0,—	0,—
	<i>Chapter 18 02 — Subtotal</i>		741 987 040	561 507 000	677 739 140	535 582 819	783 870 054,63	537 469 880,94
	40 02 41				111 280 000	66 442 946		
					789 019 140	602 025 765		
18 03	Asylum and Migration							
18 03 01	Asylum and Migration Fund							
18 03 01 01	Strengthening and developing the Common European Asylum System and enhancing the solidarity and responsibility sharing between the Member States	3	167 808 176	20 510 000				
18 03 01 02	Supporting legal migration to the Union and promoting the effective integration of third-country nationals and enhancing fair and effective return strategies	3	233 300 864	27 670 000				
	<i>Article 18 03 01 — Subtotal</i>		401 109 040	48 180 000				

Title Chapter Article Item	Heading	FF	Budget 2014		Appropriations 2013		Outturn 2012	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
18 03 02	European Asylum Support Office (EASO)	3	14 388 000	14 388 000	12 000 000	10 500 000	10 000 000,00	8 851 410,92
18 03 03	European fingerprint database (EURODAC)	3	100 000	90 000	p.m.	p.m.	532 441,70	421 021,75
18 03 51	Completion of return, refugees and migration flows	3	p.m.	96 056 390	493 730 000	313 177 012	449 066 967,64	243 746 516,18
18 03 77	Pilot projects and preparatory actions							
18 03 77 01	Preparatory action — Completion of return management in the area of migration	3	—	—	p.m.	p.m.	0,—	106 364,81
18 03 77 02	Preparatory action — Migration management — Solidarity in action	3	—	—	p.m.	p.m.	0,—	254 103,51
18 03 77 03	Preparatory action — Completion of integration of third-country nationals	3	—	—	p.m.	p.m.	0,—	0,—
18 03 77 04	Pilot project — Network of contacts and discussion between targeted municipalities and local authorities on experiences and best practices in the resettlement and integration of refugees	3	p.m.	p.m.	p.m.	225 000	0,—	753 088,69
18 03 77 05	Pilot project — Funding for victims of torture	3	p.m.	1 000 000	2 000 000	1 000 000	2 000 000,00	312 404,75
18 03 77 06	Preparatory action — Enable the resettlement of refugees during emergency situations	3	p.m.	500 000	p.m.	650 000	3 000 000,00	1 425 000,00
18 03 77 07	Pilot project — Analysis of reception, protection and integration policies for unaccompanied minors in the Union	3	p.m.	500 000	1 000 000	500 000	1 000 000,00	0,—
18 03 77 08	Preparatory action — Network of contacts and discussion between targeted municipalities and local authorities on experiences and best practices in the resettlement and integration of refugees	3	p.m.	250 000	500 000	250 000		
	<i>Article 18 03 77 — Subtotal</i>		p.m.	2 250 000	3 500 000	2 625 000	6 000 000,00	2 850 961,76
	<i>Chapter 18 03 — Subtotal</i>		415 597 040	160 964 390	509 230 000	326 302 012	465 599 409,34	255 869 910,61
	<i>Title 18 — Subtotal</i>		1 193 506 300	758 393 610	1 227 109 539	902 025 230	1 290 183 311,52	834 053 639,10
	<i>40 02 41</i>				111 280 000 1 338 389 539	66 442 946 968 468 176		
19	Foreign Policy Instruments							
19 01	Administrative expenditure of the 'Foreign Policy Instruments' policy area							
19 01 01	Expenditure related to officials and temporary staff in the 'Foreign Policy Instruments' policy area							
19 01 01 01	Expenditure related to officials and temporary staff in the 'Service for Foreign Policy Instruments'	5.2	8 179 653	8 179 653	7 265 123	7 265 123	7 389 777,45	7 389 777,45
19 01 01 02	Expenditure related to officials and temporary staff in the 'Foreign Policy Instruments' policy area in Union delegations	5.2	p.m.	p.m.	6 933 652	6 933 652	6 371 807,62	6 371 807,62
	<i>Article 19 01 01 — Subtotal</i>		8 179 653	8 179 653	14 198 775	14 198 775	13 761 585,07	13 761 585,07
19 01 02	External personnel and other management expenditure in support of the 'Foreign Policy Instruments' policy area							

Title Chapter Article Item	Heading	FF	Budget 2014		Appropriations 2013		Outturn 2012	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
19 01 02 01	External personnel of the 'Service for Foreign Policy Instruments'	5.2	1 989 231	1 989 231	1 656 669	1 656 669	1 649 652,11	1 649 652,11
19 01 02 02	External personnel of the 'Foreign Policy Instruments' policy area in Union delegations	5.2	289 047	289 047	857 444	857 444	824 869,00	824 869,00
19 01 02 11	Other management expenditure of the 'Service for Foreign Policy Instruments'	5.2	521 990	521 990	585 573	585 573	427 689,00	427 689,00
19 01 02 12	Other management expenditure of the 'Foreign Policy Instruments' policy area in Union delegations	5.2	35 572	35 572	435 830	435 830	441 438,00	441 438,00
	<i>Article 19 01 02 — Subtotal</i>		2 835 840	2 835 840	3 535 516	3 535 516	3 343 648,11	3 343 648,11
19 01 03	Expenditure related to information and communication technology equipment and services, buildings and related expenditure of the 'Foreign Policy Instruments' policy area							
19 01 03 01	Expenditure related to information and communication technology equipment and services of the 'Service for Foreign Policy Instruments'	5.2	511 096	511 096	459 764	459 764	541 371,78	541 371,78
19 01 03 02	Buildings and related expenditure of the 'Foreign Policy Instruments' policy area in Union delegations	5.2	311 331	311 331	3 609 319	3 609 319	3 524 000,00	3 524 000,00
	<i>Article 19 01 03 — Subtotal</i>		822 427	822 427	4 069 083	4 069 083	4 065 371,78	4 065 371,78
19 01 04	Support expenditure for operations and programmes in the 'Foreign Policy Instruments' policy area							
19 01 04 01	Support expenditure for Instrument for Stability (IfS) — Expenditure related to 'Foreign Policy Instruments' operations	4	7 000 000	7 000 000	7 135 000	7 135 000	4 144 599,04	4 144 599,04
19 01 04 02	Support expenditure for Common foreign and security policy (CFSP)	4	350 000	350 000	500 000	500 000	0,—	0,—
19 01 04 03	Support expenditure for European Instrument for Democracy and Human Rights (EIDHR) — Expenditure related to Election Observation Missions (EOMs)	4	700 000	700 000	525 000	525 000	388 877,19	388 877,19
19 01 04 04	Support expenditure for Partnership Instrument (PI)	4	4 017 112	4 017 112	100 000	100 000	50 425,00	50 425,00
	<i>Article 19 01 04 — Subtotal</i>		12 067 112	12 067 112	8 260 000	8 260 000	4 583 901,23	4 583 901,23
19 01 06	Executive agencies							
19 01 06 01	Education, Audiovisual and Culture Executive Agency — Contribution from the Partnership Instrument (PI)	4	522 224	522 224	514 000	514 000	514 000,00	514 000,00
	<i>Article 19 01 06 — Subtotal</i>		522 224	522 224	514 000	514 000	514 000,00	514 000,00
	<i>Chapter 19 01 — Subtotal</i>		24 427 256	24 427 256	30 577 374	30 577 374	26 268 506,19	26 268 506,19
19 02	Instrument for Stability (IfS) — Crisis response and crisis prevention							
19 02 01	Response to crisis and emerging crisis	4	201 867 000	22 715 000				
19 02 02	Support conflict prevention, crisis preparedness and peace building	4	22 000 000	2 750 000				
19 02 51	Completion of actions 'Crisis response and preparedness' (2007 to 2013)	4	p.m.	132 350 000	241 717 000	160 116 085	218 428 414,00	156 559 206,41
19 02 77	Pilot projects and preparatory actions							

Title Chapter Article Item	Heading	FF	Budget 2014		Appropriations 2013		Outturn 2012	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
19 02 77 01	Pilot project — Programme for NGO-led peacebuilding activities	4	p.m.	225 000	p.m.	p.m.	0,—	1 000 000,00
	<i>Article 19 02 77 — Subtotal</i>		p.m.	225 000	p.m.	p.m.	0,—	1 000 000,00
	<i>Chapter 19 02 — Subtotal</i>		223 867 000	158 040 000	241 717 000	160 116 085	218 428 414,00	157 559 206,41
19 03	Common foreign and security policy (CFSP)							
19 03 01	Support to preservation of stability through Common foreign and security policy (CFSP) missions and European Union Special Representatives							
19 03 01 01	Monitoring mission in Georgia	4	23 000 000	15 000 000	23 000 000	22 733 640	20 900 000,00	21 742 203,82
19 03 01 02	EULEX Kosovo	4	100 000 000	72 750 000	140 000 000	108 726 103	111 000 000,00	82 130 703,00
19 03 01 03	EUPOL Afghanistan	4	40 500 000	30 000 000	61 000 000	57 328 309	56 870 000,00	52 209 004,00
19 03 01 04	Other crisis management measures and operations	4	65 619 000	75 750 000	90 000 000	64 247 243	101 239 094,00	77 858 049,52
19 03 01 05	Emergency measures	4	35 000 000	9 100 000	34 000 000	24 710 478	0,—	0,—
19 03 01 06	Preparatory and follow-up measures	4	7 000 000	2 625 000	8 332 000	4 942 096	582 731,00	190 999,42
19 03 01 07	European Union Special Representatives	4	25 000 000	15 750 000	20 000 000	15 814 706	27 897 500,00	18 956 108,15
	<i>Article 19 03 01 — Subtotal</i>		296 119 000	220 975 000	376 332 000	298 502 575	318 489 325,00	253 087 067,91
19 03 02	Support to non-proliferation and disarmament							
	<i>Chapter 19 03 — Subtotal</i>	4	18 000 000	13 500 000	19 500 000	17 791 544	17 197 028,00	12 378 474,00
			314 119 000	234 475 000	395 832 000	316 294 119	335 686 353,00	265 465 541,91
19 04	Election Observation Missions (EIDHR)							
19 04 01	Improving the reliability of electoral processes, in particular by means of election observation missions							
		4	40 370 869	10 000 000				
19 04 51	Completion of actions 'Election observation mission' (prior to 2014)							
	<i>Chapter 19 04 — Subtotal</i>	4	p.m.	13 600 000	37 921 000	29 652 574	37 848 459,42	25 910 843,98
			40 370 869	23 600 000	37 921 000	29 652 574	37 848 459,42	25 910 843,98
19 05	Cooperation with third countries under the Partnership Instrument (PI)							
19 05 01	Cooperation with third countries to advance and promote European Union and mutual interests							
		4	100 510 652	5 975 834				
19 05 20	Erasmus for All — Contribution from Partnership Instrument							
		4	8 242 776	524 166				
19 05 51	Completion of actions 'Relations and cooperation with industrialised third countries' (2007 to 2013)							
		4	p.m.	16 660 000	23 400 000	18 285 754	28 033 940,47	19 021 432,95
19 05 77	Pilot projects and preparatory actions							
19 05 77 01	Pilot project — Transatlantic methods for handling global challenges	4	—	—	p.m.	p.m.	0,—	441 541,70
	<i>Article 19 05 77 — Subtotal</i>		—	—	p.m.	p.m.	0,—	441 541,70
	<i>Chapter 19 05 — Subtotal</i>		108 753 428	23 160 000	23 400 000	18 285 754	28 033 940,47	19 462 974,65
19 06	Information outreach on the European Union external relations							
19 06 01	Information outreach on the European Union external relations							
		4	12 000 000	14 997 250	12 300 000	11 861 029	11 842 005,13	11 163 393,09
	<i>Chapter 19 06 — Subtotal</i>		12 000 000	14 997 250	12 300 000	11 861 029	11 842 005,13	11 163 393,09
	<i>Title 19 — Subtotal</i>		723 537 553	478 699 506	741 747 374	566 786 935	658 107 678,21	505 830 466,23

Title Chapter Article Item	Heading	FF	Budget 2014		Appropriations 2013		Outturn 2012	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
20	Trade							
20 01	Administrative expenditure of the 'Trade' policy area							
20 01 01	Expenditure related to officials and temporary staff in the 'Trade' policy area							
20 01 01 01	Expenditure related to officials and temporary staff of the Directorate-General for Trade	5.2	49 388 541	49 388 541	48 232 346	48 232 346	47 305 039,23	47 305 039,23
20 01 01 02	Expenditure related to officials and temporary staff of Union delegations	5.2	22 425 600	22 425 600	13 867 302	13 867 302	13 233 309,92	13 233 309,92
	<i>Article 20 01 01 — Subtotal</i>		71 814 141	71 814 141	62 099 648	62 099 648	60 538 349,15	60 538 349,15
20 01 02	External personnel and other management expenditure in support of the 'Trade' policy area							
20 01 02 01	External personnel of the Directorate-General for Trade	5.2	3 157 620	3 157 620	3 236 031	3 236 031	3 244 950,47	3 244 950,47
20 01 02 02	External personnel of the Directorate-General for Trade in Union delegations	5.2	7 746 478	7 746 478	6 459 410	6 459 410	6 500 098,00	6 500 098,00
20 01 02 11	Other management expenditure of the Directorate-General for Trade	5.2	4 274 217	4 274 217	4 388 200	4 388 200	4 398 571,86	4 398 571,86
20 01 02 12	Other management expenditure of the Directorate-General for Trade in Union delegations	5.2	1 864 021	1 864 021	1 541 546	1 541 546	1 634 953,00	1 634 953,00
	<i>Article 20 01 02 — Subtotal</i>		17 042 336	17 042 336	15 625 187	15 625 187	15 778 573,33	15 778 573,33
20 01 03	Expenditure related to information and communication technology equipment and services, buildings and related expenditure of the 'Trade' policy area							
20 01 03 01	Expenditure related to information and communication technology equipment and services of the Directorate-General for Trade	5.2	3 085 985	3 085 985	3 052 323	3 052 323	3 469 865,15	3 469 865,15
20 01 03 02	Buildings and related expenditure of the Directorate-General for Trade in Union delegations	5.2	16 313 745	16 313 745	12 766 295	12 766 295	13 051 851,00	13 051 851,00
	<i>Article 20 01 03 — Subtotal</i>		19 399 730	19 399 730	15 818 618	15 818 618	16 521 716,15	16 521 716,15
	<i>Chapter 20 01 — Subtotal</i>		108 256 207	108 256 207	93 543 453	93 543 453	92 838 638,63	92 838 638,63
20 02	Trade policy							
20 02 01	External trade relations, including access to the markets of third countries							
20 02 01	External trade relations, including access to the markets of third countries	4	10 993 000	7 875 000	9 430 000	7 348 934	7 366 302,12	7 640 468,09
20 02 03	Aid for trade — Multilateral initiatives							
20 02 03	Aid for trade — Multilateral initiatives	4	4 500 000	4 125 000	4 500 000	3 284 945	3 804 985,49	4 307 452,83
	<i>Chapter 20 02 — Subtotal</i>		15 493 000	12 000 000	13 930 000	10 633 879	11 171 287,61	11 947 920,92
	<i>Title 20 — Subtotal</i>		123 749 207	120 256 207	107 473 453	104 177 332	104 009 926,24	104 786 559,55
21	Development and Cooperation							
21 01	Administrative expenditure of the 'Development and Cooperation' policy area							
21 01 01	Expenditure related to officials and temporary staff in the 'Development and Cooperation' policy area							
21 01 01 01	Expenditure related to officials and temporary staff in the Directorate-General for Development and Cooperation — EuropeAid	5.2	75 169 980	75 169 980	75 375 653	75 375 653	76 082 383,36	76 082 383,36

Title Chapter Article Item	Heading	FF	Budget 2014		Appropriations 2013		Outturn 2012	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
21 01 01 02	Expenditure related to officials and temporary staff of the Directorate-General for Development and Cooperation — EuropeAid in Union delegations	5.2	87 600 000	87 600 000	90 137 465	90 137 465	82 340 649,18	82 340 649,18
	<i>Article 21 01 01 — Subtotal</i>		162 769 980	162 769 980	165 513 118	165 513 118	158 423 032,54	158 423 032,54
21 01 02	External personnel and other management expenditure in support of the 'Development and Cooperation' policy area							
21 01 02 01	External personnel of the Directorate-General for Development and Cooperation — EuropeAid	5.2	2 948 663	2 948 663	3 906 849	3 906 849	4 476 261,22	4 476 261,22
21 01 02 02	External personnel of the Directorate-General for Development and Cooperation — EuropeAid in Union delegations	5.2	1 676 476	1 676 476	1 314 748	1 314 748	1 404 588,00	1 404 588,00
21 01 02 11	Other management expenditure of the Directorate-General for Development and Cooperation — EuropeAid	5.2	5 886 585	5 886 585	6 379 288	6 379 288	6 706 991,18	6 706 991,18
21 01 02 12	Other management expenditure of the Directorate-General for Development and Cooperation — EuropeAid in Union delegations	5.2	3 763 616	3 763 616	4 277 589	4 277 589	4 316 278,00	4 316 278,00
	<i>Article 21 01 02 — Subtotal</i>		14 275 340	14 275 340	15 878 474	15 878 474	16 904 118,40	16 904 118,40
21 01 03	Expenditure related to information and communication technology equipment and services, buildings and related expenditure of the 'Development and Cooperation' policy area							
21 01 03 01	Expenditure related to information and communication technology equipment and services of the Directorate-General for Development and Cooperation — EuropeAid	5.2	4 696 909	4 696 909	4 770 054	4 770 054	5 585 347,78	5 585 347,78
21 01 03 02	Buildings and related expenditure of the Directorate-General for Development and Cooperation — EuropeAid in Union delegations	5.2	32 938 822	32 938 822	35 424 800	35 424 800	34 456 890,00	34 456 890,00
	<i>Article 21 01 03 — Subtotal</i>		37 635 731	37 635 731	40 194 854	40 194 854	40 042 237,78	40 042 237,78
21 01 04	Support expenditure for operations and programmes in the 'Development and Cooperation' policy area							
21 01 04 01	Support expenditure for Development Cooperation Instruments (DCI)	4	98 528 686	98 528 686	103 818 457	103 818 457	105 993 146,16	105 993 146,16
21 01 04 02	Support expenditure for European Neighbourhood Instrument (ENI)	4	58 332 249	58 332 249	56 556 454	56 556 454	55 479 627,36	55 479 627,36
21 01 04 03	Support expenditure for European Instrument for Democracy and Human Rights (EIDHR)	4	10 390 810	10 390 810	10 456 000	10 456 000	10 163 199,81	10 163 199,81
21 01 04 04	Support expenditure for Instrument for Stability (IfS)	4	2 087 745	2 087 745	1 965 000	1 965 000	3 274 734,96	3 274 734,96
21 01 04 05	Support expenditure for Instrument for Nuclear Safety Cooperation (INSC)	4	1 200 000	1 200 000	1 400 000	1 400 000	1 276 743,00	1 276 743,00
21 01 04 06	Support expenditure for the European Union-Greenland partnership	4	249 000	249 000	275 000	275 000	227 219,00	227 219,00

Title Chapter Article Item	Heading	FF	Budget 2014		Appropriations 2013		Outturn 2012	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
21 01 04 07	Support expenditure for European Development Fund (EDF)	4	p.m.	p.m.	p.m.	p.m.	79 600 233,67	79 600 233,67
	<i>Article 21 01 04 — Subtotal</i>		170 788 490	170 788 490	174 470 911	174 470 911	256 014 903,96	256 014 903,96
21 01 06	Executive agencies							
21 01 06 01	Education, Audiovisual and Culture Executive Agency — Contribution from Development Cooperation Instruments (DCI)	4	1 263 926	1 263 926	1 544 000	1 544 000	1 332 000,00	1 332 000,00
21 01 06 02	Education, Audiovisual and Culture Executive Agency — Contribution from European Neighbourhood Instrument (ENI)	4	4 132 050	4 132 050	3 767 000	3 767 000	2 733 000,00	2 733 000,00
	<i>Article 21 01 06 — Subtotal</i>		5 395 976	5 395 976	5 311 000	5 311 000	4 065 000,00	4 065 000,00
	<i>Chapter 21 01 — Subtotal</i>		390 865 517	390 865 517	401 368 357	401 368 357	475 449 292,68	475 449 292,68
21 02	Development cooperation instrument (DCI)							
21 02 01	Supporting cooperation with the developing countries, territories and regions in Latin America							
21 02 01 01	Latin America — Poverty reduction and sustainable development	4	205 735 098	6 591 709				
21 02 01 02	Latin America — Democracy, rule of law, good governance and respect for human rights	4	48 258 850	1 592 766				
	<i>Article 21 02 01 — Subtotal</i>		253 993 948	8 184 475				
21 02 02	Supporting cooperation with the developing countries, territories and regions in Asia							
21 02 02 01	Asia — Poverty reduction and sustainable development	4	581 964 092	20 331 510				
21 02 02 02	Asia — Democracy, rule of law, good governance and respect for human rights	4	154 699 316	5 404 582				
	<i>Article 21 02 02 — Subtotal</i>		736 663 408	25 736 092				
21 02 03	Supporting cooperation with the developing countries, territories and regions in Central Asia							
21 02 03 01	Central Asia — Poverty reduction and sustainable development	4	65 240 385	3 801 645				
21 02 03 02	Central Asia — Democracy, rule of law, good governance and respect for human rights	4	4 910 567	286 137				
	<i>Article 21 02 03 — Subtotal</i>		70 150 952	4 087 782				
21 02 04	Supporting cooperation with the developing countries, territories and regions in Middle East							
21 02 04 01	Middle East — Poverty reduction and sustainable development	4	37 304 839	2 864 934				
21 02 04 02	Middle East — Democracy, rule of law, good governance and respect for human rights	4	13 107 106	1 006 588				
	<i>Article 21 02 04 — Subtotal</i>		50 411 945	3 871 522				
21 02 05	Supporting cooperation with South Africa							
21 02 05 01	South Africa — Poverty reduction and sustainable development	4	22 768 007	153 000				
21 02 05 02	South Africa — Democracy, rule of law, good governance and respect for human rights	4	2 529 779	17 000				
	<i>Article 21 02 05 — Subtotal</i>		25 297 786	170 000				

Title Chapter Article Item	Heading	FF	Budget 2014		Appropriations 2013		Outturn 2012	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
21 02 06	<i>A Pan-Africa programme to support the Joint Africa-European Union Strategy</i>							
21 02 06 01	Pan-Africa — Poverty reduction and sustainable development	4	85 209 818	31 030 000				
21 02 06 02	Pan-Africa — Democracy, rule of law, good governance and respect for human rights	4	9 467 758	5 250 000				
	<i>Article 21 02 06 — Subtotal</i>		94 677 576	36 280 000				
21 02 07	<i>Global public goods and challenges and poverty reduction, sustainable development and democracy</i>							
21 02 07 01	Global Public goods — Poverty reduction and sustainable development	4	620 987 842	85 800 000				
21 02 07 02	Global Public goods — Democracy, rule of law, good governance and respect for human rights	4	19 035 742	1 650 000				
	<i>Article 21 02 07 — Subtotal</i>		640 023 584	87 450 000				
21 02 08	<i>Financing initiatives in the area of development by or for civil society organisations and local authorities</i>							
21 02 08 01	Non-State actors and Local authorities — Poverty reduction and sustainable development	4	183 451 586	2 775 000				
21 02 08 02	Non-State actors and Local authorities — Democracy, rule of law, good governance and respect for human rights	4	61 150 529	900 000				
	<i>Article 21 02 08 — Subtotal</i>		244 602 115	3 675 000				
21 02 20	<i>Erasmus for All — Contribution from Development Cooperation Instruments (DCI)</i>							
		4	93 900 074	3 283 687				
21 02 30	<i>Agreement with the Food and Agriculture Organisation (FAO) and other United Nations bodies</i>							
		4	332 000	332 000	326 000	322 225	325 207,00	325 207,00
21 02 40	<i>Commodities agreements</i>							
		4	4 800 000	5 040 000	5 155 000	2 624 253	3 590 407,25	3 590 407,25
21 02 51	<i>Completion of the Development cooperation instrument (prior to 2014)</i>							
21 02 51 01	Cooperation with third countries in the areas of migration and asylum	4	—	18 900 000	58 000 000	31 629 412	58 735 569,22	43 344 537,32
21 02 51 02	Cooperation with developing countries in Latin America	4	—	226 200 000	371 064 000	293 386 429	370 137 966,81	288 904 816,23
21 02 51 03	Cooperation with developing countries in Asia	4	—	529 564 664	863 990 519	602 853 787	890 711 982,32	589 195 303,15
21 02 51 04	Food security	4	—	124 800 000	258 629 000	179 991 121	247 980 781,90	217 764 936,86
21 02 51 05	Non-State actors in development	4	—	167 700 000	244 400 000	200 450 589	231 901 429,08	224 038 443,73
21 02 51 06	Environment and sustainable management of natural resources, including energy	4	—	97 422 000	217 150 000	122 563 971	209 151 608,61	152 907 681,52
21 02 51 07	Human and social development	4	—	61 308 000	194 045 000	102 952 336	160 729 121,00	155 477 135,19
21 02 51 08	Geographical cooperation with Africa, Caribbean and Pacific States	4	—	245 700 000	328 982 779	313 148 144	472 804 561,00	287 600 551,23
	<i>Article 21 02 51 — Subtotal</i>		—	1 471 594 664	2 536 261 298	1 846 975 789	2 642 153 019,94	1 959 233 405,23
21 02 77	<i>Pilot projects and preparatory actions</i>							

Title Chapter Article Item	Heading	FF	Budget 2014		Appropriations 2013		Outturn 2012	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
21 02 77 01	Preparatory action — Cooperation with middle income group countries in Latin America	4	—	375 000	p.m.	500 000	0,—	340 734,38
21 02 77 02	Preparatory action — Business and scientific exchanges with India	4	—	952 768	p.m.	3 600 000	0,—	1 666 935,80
21 02 77 03	Preparatory action — Business and scientific exchanges with China	4	—	815 562	p.m.	3 700 000	0,—	2 922 417,21
21 02 77 04	Preparatory action — Cooperation with middle income group countries in Asia	4	—	515 825	p.m.	550 000	0,—	921 246,67
21 02 77 05	Preparatory action — European Union-Asia — Integration of policy and practice	4	—	281 080	p.m.	300 000	0,—	0,—
21 02 77 06	Pilot project — Finance for agricultural production	4	—	75 000	p.m.	514 000	0,—	506 576,70
21 02 77 07	Preparatory action — Regional African CSO Network for Millennium Development Goal 5	4	—	375 000	p.m.	500 000	2 000 000,00	0,—
21 02 77 08	Preparatory action — Water management in developing countries	4	—	1 200 000	p.m.	1 500 000	0,—	1 994 360,00
21 02 77 09	Pilot project — Qualitative and quantitative monitoring of health and education expenditure	4	—	—	p.m.	p.m.	0,—	195 860,15
21 02 77 10	Preparatory action — Pharmaceutical-related transfer of technology in favour of developing countries	4	—	375 000	p.m.	1 385 000	0,—	0,—
21 02 77 11	Preparatory action — Research and development on poverty-related, tropical and neglected diseases	4	—	300 000	p.m.	1 270 000	0,—	1 190 665,00
21 02 77 12	Pilot project — Enhanced health care for victims of sexual violence in the Democratic Republic of Congo (DRC)	4	—	358 452	p.m.	400 000	0,—	160 000,00
21 02 77 13	Preparatory action — Enhanced health care for victims of sexual violence in the Democratic Republic of Congo (DRC)	4	—	200 000	1 500 000	1 250 000	0,—	0,—
21 02 77 14	Global Energy Efficiency and Renewable Energy Fund (GEEREF)	4	—	—	p.m.	197 684	0,—	0,—
21 02 77 15	Pilot project — Strategic investment in sustainable peace and democratisation in the Horn of Africa	4	—	150 000	1 000 000	500 000		
	<i>Article 21 02 77 — Subtotal</i>		—	5 973 687	2 500 000	16 166 684	2 000 000,00	9 898 795,91
	<i>Chapter 21 02 — Subtotal</i>		2 214 853 388	1 655 678 909	2 544 242 298	1 866 088 951	2 648 068 634,19	1 973 047 815,39
21 03	European Neighbourhood Instrument (ENI)							
21 03 01	Supporting cooperation with Mediterranean countries							
21 03 01 01	Mediterranean countries — Human rights and mobility	4	205 355 158	28 544 432				
21 03 01 02	Mediterranean countries — Poverty reduction and sustainable development	4	680 400 000	89 871 869				
21 03 01 03	Mediterranean countries — Confidence building, security and the prevention and settlement of conflicts	4	75 950 000	14 919 212				

Title Chapter Article Item	Heading	FF	Budget 2014		Appropriations 2013		Outturn 2012	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
21 03 01 04	Support to peace process and financial assistance to Palestine and to the United Nations Relief and Works Agency for Palestine Refugees (UNRWA)	4	250 000 000	167 576 756				
	<i>Article 21 03 01 — Subtotal</i>		1 211 705 158	300 912 269				
21 03 02	Supporting cooperation with Eastern Partnership countries							
21 03 02 01	Eastern Partnership — Human rights and mobility	4	240 841 025	24 586 653				
21 03 02 02	Eastern Partnership — Poverty reduction and sustainable development	4	335 900 000	34 523 003				
21 03 02 03	Eastern Partnership — Confidence building, security and the prevention and settlement of conflicts	4	11 800 000	1 284 725				
	<i>Article 21 03 02 — Subtotal</i>		588 541 025	60 394 381				
21 03 03	Ensuring efficient cross-border cooperation (CBC) and support to other multi-country co-operations							
21 03 03 01	Cross-border cooperation (CBC) — Contribution from Heading 4	4	6 500 000	933 214				
21 03 03 02	Cross-border cooperation (CBC) — Contribution from Heading 1b (Regional Policy)	1.2	p.m.	p.m.				
21 03 03 03	Support to other multi-country cooperation in the neighbourhood	4	163 277 000	12 801 864				
	<i>Article 21 03 03 — Subtotal</i>		169 777 000	13 735 078				
21 03 20	Erasmus for All — Contribution from European Neighbourhood Instrument (ENI)	4	80 486 950	8 736 028				
21 03 51	Completion of the programme European Neighbourhood Policy and relations with Russia (prior to 2014)	4	—	909 500 000	2 410 468 073	1 342 985 867	2 295 898 446,88	1 347 562 526,04
21 03 52	Cross-border cooperation (CBC) — Contribution from Heading 1b (Regional Policy)	1.2	—	68 000 000	80 816 627	85 200 000	99 221 636,00	69 939 439,97
21 03 77	Pilot projects and preparatory actions							
21 03 77 01	Pilot project — Preventive and recovery actions for the Baltic seabed	4	—	p.m.	p.m.	p.m.	0,—	0,—
21 03 77 02	Preparatory action — Minorities in Russia — Developing culture, media and civil society	4	—	p.m.	p.m.	1 286 000	0,—	25 224,07
21 03 77 03	Preparatory action — New Euro-Mediterranean strategy for youth employment promotion	4	—	855 000	p.m.	750 000	1 500 000,00	0,—
21 03 77 04	Pilot project — ENP funding — Preparing staff for EU-ENP-related jobs	4	—	315 000	p.m.	550 000	0,—	508 969,29
	<i>Article 21 03 77 — Subtotal</i>		—	1 170 000	p.m.	2 586 000	1 500 000,00	534 193,36
	<i>Chapter 21 03 — Subtotal</i>		2 050 510 133	1 362 447 756	2 491 284 700	1 430 771 867	2 396 620 082,88	1 418 036 159,37
21 04	European Instrument for Democracy and Human Rights							
21 04 01	Enhancing the respect for and observance of human rights and fundamental freedoms and supporting democratic reforms	4	127 841 086	4 000 000				

Title Chapter Article Item	Heading	FF	Budget 2014		Appropriations 2013		Outturn 2012	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
21 04 51	Completion of the European Instrument for Democracy and Human Rights (prior to 2014)	4	—	83 300 000	128 165 000	109 451 930	127 677 133,39	113 940 795,01
21 04 77	Pilot projects and preparatory actions							
21 04 77 01	Preparatory action — Establish a conflict-prevention network	4	—	—	p.m.	p.m.	0,—	0,—
21 04 77 02	Pilot project — Civil Society Forum EU-Russia	4	—	—	p.m.	400 000	400 000,00	0,—
21 04 77 03	Pilot project — Funding for victims of torture	4	—	—	p.m.	p.m.	0,—	629 060,61
	<i>Article 21 04 77 — Subtotal</i>		—	—	p.m.	400 000	400 000,00	629 060,61
	<i>Chapter 21 04 — Subtotal</i>		127 841 086	87 300 000	128 165 000	109 851 930	128 077 133,39	114 569 855,62
21 05	Instrument for Stability (IfS) — Global and trans-regional threats							
21 05 01	Global and trans-regional security threats	4	81 514 083	4 400 000				
21 05 51	Completion of actions ‘Global threats to security’ (prior to 2014)	4	—	44 285 000	74 600 000	46 803 278	68 300 000,00	53 654 419,69
21 05 77	Pilot projects and preparatory actions							
21 05 77 01	Pilot project — Support for surveillance and protection measures for Union vessels sailing through areas where piracy is a threat	4	—	495 000	p.m.	340 000	0,—	0,—
21 05 77 02	Preparatory action — Emergency response to the financial and economic crisis in developing countries	4	—	—	p.m.	200 000	0,—	188 542,20
	<i>Article 21 05 77 — Subtotal</i>		—	495 000	p.m.	540 000	0,—	188 542,20
	<i>Chapter 21 05 — Subtotal</i>		81 514 083	49 180 000	74 600 000	47 343 278	68 300 000,00	53 842 961,89
21 06	Instrument for Nuclear Safety Cooperation (INSC)							
21 06 01	Promotion of a high level of nuclear safety, radiation protection and the application of efficient and effective safeguards of nuclear material in third countries	4	29 346 872	28 500 000				
21 06 51	Completion of former actions (prior to 2014)	4	—	29 750 000	77 476 000	64 153 343	76 055 700,00	66 476 410,00
	<i>Chapter 21 06 — Subtotal</i>		29 346 872	58 250 000	77 476 000	64 153 343	76 055 700,00	66 476 410,00
21 07	The European Union-Greenland partnership							
21 07 01	Cooperation with Greenland	4	24 569 471	11 699 882	p.m.	p.m.	0,—	0,—
21 07 51	Completion of former actions (prior to 2014)	4	—	7 225 000	28 717 140	26 353 231	28 442 000,00	26 727 652,00
	<i>Chapter 21 07 — Subtotal</i>		24 569 471	18 924 882	28 717 140	26 353 231	28 442 000,00	26 727 652,00
21 08	Development and cooperation worldwide							
21 08 01	Evaluation of the results of Union aid and follow-up and audit measures	4	23 657 510	17 625 000	25 840 000	19 669 541	23 577 000,00	20 048 310,63
21 08 02	Coordination and promotion of awareness on development issues	4	11 700 000	5 190 000	11 085 000	6 328 021	12 154 660,18	9 423 286,99
	<i>Chapter 21 08 — Subtotal</i>		35 357 510	22 815 000	36 925 000	25 997 562	35 731 660,18	29 471 597,62
21 09	Completion of actions implemented under Industrialised Countries Instrument (ICI+) Programme							
21 09 51	Completion of former actions (prior to 2014)							

Title Chapter Article Item	Heading	FF	Budget 2014		Appropriations 2013		Outturn 2012	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
21 09 51 01	Asia	4	—	14 799 954	29 500 000	4 447 886	46 500 000,00	1 219,68
21 09 51 02	Latin America	4	—	3 910 000	16 000 000	1 976 838	26 000 000,00	2 580 000,00
21 09 51 03	Africa	4	—	1 436 500	2 400 000	938 998	3 000 000,00	0,—
	<i>Article 21 09 51 — Subtotal</i>		—	20 146 454	47 900 000	7 363 722	75 500 000,00	2 581 219,68
	<i>Chapter 21 09 — Subtotal</i>		—	20 146 454	47 900 000	7 363 722	75 500 000,00	2 581 219,68
	<i>Title 21 — Subtotal</i>		4 954 858 060	3 665 608 518	5 830 678 495	3 979 292 241	5 932 244 503,32	4 160 202 964,25
22	Enlargement							
22 01	Administrative expenditure of the 'Enlargement' policy area							
22 01 01	Expenditure related to officials and temporary staff in the 'Enlargement' policy area							
22 01 01 01	Expenditure related to officials and temporary staff of the Directorate-General for 'Enlargement'	5.2	22 054 003	22 054 003	22 703 511	22 703 511	23 420 614,91	23 420 614,91
22 01 01 02	Expenditure related to officials and temporary staff of the Directorate-General for 'Enlargement' in Union delegations	5.2	8 234 400	8 234 400	7 822 581	7 822 581	8 658 833,28	8 658 833,28
	<i>Article 22 01 01 — Subtotal</i>		30 288 403	30 288 403	30 526 092	30 526 092	32 079 448,19	32 079 448,19
22 01 02	External personnel and other management expenditure in support of the 'Enlargement' policy area							
22 01 02 01	External personnel of the Directorate-General for 'Enlargement'	5.2	1 853 564	1 853 564	1 985 382	1 985 382	2 843 508,53	2 843 508,53
22 01 02 02	External personnel of the Directorate-General for 'Enlargement' in Union delegations	5.2	1 213 999	1 213 999	1 543 398	1 543 398	1 590 445,00	1 590 445,00
22 01 02 11	Other management expenditure of the Directorate-General for 'Enlargement'	5.2	1 184 507	1 184 507	1 209 726	1 209 726	1 862 788,64	1 862 788,64
22 01 02 12	Other management expenditure of the Directorate-General for 'Enlargement' in Union delegations	5.2	483 791	483 791	573 035	573 035	670 331,00	670 331,00
	<i>Article 22 01 02 — Subtotal</i>		4 735 861	4 735 861	5 311 541	5 311 541	6 967 073,17	6 967 073,17
22 01 03	Expenditure related to information and communication technology equipment and services, buildings and related expenditure of the 'Enlargement' policy area							
22 01 03 01	Expenditure related to information and communication technology equipment and services of the Directorate-General for 'Enlargement'	5.2	1 378 019	1 378 019	1 436 764	1 436 764	1 719 041,76	1 719 041,76
22 01 03 02	Buildings and related expenditure of the Directorate-General for 'Enlargement' in Union delegations	5.2	4 234 102	4 234 102	4 745 586	4 745 586	5 351 259,00	5 351 259,00
	<i>Article 22 01 03 — Subtotal</i>		5 612 121	5 612 121	6 182 350	6 182 350	7 070 300,76	7 070 300,76
22 01 04	Support expenditure for operations and programmes in the 'Enlargement' policy area							
22 01 04 01	Support expenditure for Instrument for Pre-accession Assistance (IPA)	4	50 401 156	50 401 156	45 692 924	45 692 924	46 599 208,63	46 599 208,63
	<i>Article 22 01 04 — Subtotal</i>		50 401 156	50 401 156	45 692 924	45 692 924	46 599 208,63	46 599 208,63
22 01 06	Executive agencies							
22 01 06 01	Education, Audiovisual and Culture Executive Agency — Contribution from Pre-accession Assistance programme	4	1 147 064	1 147 064	1 129 000	1 129 000	1 133 000,00	1 133 000,00

Title Chapter Article Item	Heading	FF	Budget 2014		Appropriations 2013		Outturn 2012	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
	<i>Article 22 01 06 — Subtotal</i>		1 147 064	1 147 064	1 129 000	1 129 000	1 133 000,00	1 133 000,00
	<i>Chapter 22 01 — Subtotal</i>		92 184 605	92 184 605	88 841 907	88 841 907	93 849 030,75	93 849 030,75
22 02	Enlargement process and strategy							
22 02 01	Support to Albania, Bosnia and Herzegovina, Kosovo, Montenegro, Serbia and the former Yugoslav Republic of Macedonia							
22 02 01 01	Support for political reforms and progressive alignment with and adoption, implementation and enforcement of the 'acquis communautaire'	4	248 565 113	17 399 558				
22 02 01 02	Support for economic, social and territorial development	4	248 565 114	17 399 558				
	<i>Article 22 02 01 — Subtotal</i>		497 130 227	34 799 116				
22 02 02	Support to Iceland							
22 02 02 01	Support for political reforms and progressive alignment with and adoption, implementation and enforcement of the 'acquis communautaire'	4	6 000 000	420 000				
22 02 02 02	Support for economic, social and territorial development	4	6 000 000	420 000				
	<i>Article 22 02 02 — Subtotal</i>		12 000 000	840 000				
22 02 03	Support to Turkey							
22 02 03 01	Support for political reforms and progressive alignment with and adoption, implementation and enforcement of the 'acquis communautaire'	4	292 937 715	20 505 640				
22 02 03 02	Support for economic, social and territorial development	4	292 937 715	20 505 640				
	<i>Article 22 02 03 — Subtotal</i>		585 875 430	41 011 280				
22 02 04	Regional integration and territorial cooperation and support to groups of countries (horizontal programmes)							
22 02 04 01	Multi-country programmes, regional integration and territorial cooperation	4	264 697 163	25 042 849				
22 02 04 02	Contribution to Erasmus for All	4	29 243 936	4 036 318				
22 02 04 03	Contribution to the Energy Community for South-East Europe	4	3 445 024	3 445 024				
	<i>Article 22 02 04 — Subtotal</i>		297 386 123	32 524 191				
22 02 51	Completion of former pre-accession assistance (prior to 2014)	4	p.m.	690 141 998	974 579 737	811 786 225	1 012 957 572,36	827 761 507,43
22 02 77	Pilot projects and preparatory actions							
22 02 77 01	Pilot project — Preserving and restoring cultural heritage in conflict areas	4	p.m.	763 960	p.m.	932 000	0,—	1 607 209,13
22 02 77 02	Preparatory action — Preserving and restoring cultural heritage in conflict areas	4	p.m.	1 089 670	p.m.	p.m.	3 000 000,00	184 873,88
	<i>Article 22 02 77 — Subtotal</i>		p.m.	1 853 630	p.m.	932 000	3 000 000,00	1 792 083,01
	<i>Chapter 22 02 — Subtotal</i>		1 392 391 780	801 170 215	974 579 737	812 718 225	1 015 957 572,36	829 553 590,44
22 03	Aid Regulation							
22 03 01	Financial support for encouraging the economic development of the Turkish Cypriot community	4	30 000 000	18 169 738	31 000 000	14 265 853	28 086 556,83	25 137 803,75

Title Chapter Article Item	Heading	FF	Budget 2014		Appropriations 2013		Outturn 2012	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
	<i>Chapter 22 03 — Subtotal</i>		30 000 000	18 169 738	31 000 000	14 265 853	28 086 556,83	25 137 803,75
	<i>Title 22 — Subtotal</i>		1 514 576 385	911 524 558	1 094 421 644	915 825 985	1 137 893 159,94	948 540 424,94
23	Humanitarian aid and Civil Protection							
23 01	Administrative expenditure of the 'Humanitarian aid and Civil Protection' policy area							
23 01 01	<i>Expenditure related to officials and temporary staff in the 'Humanitarian aid and Civil Protection' policy area</i>	5.2	21 329 223	21 329 223	21 189 943	21 189 943	20 105 266,90	20 105 266,90
23 01 02	<i>External personnel and other management expenditure in support of the 'Humanitarian aid and Civil Protection' policy area</i>							
23 01 02 01	External personnel	5.2	2 065 523	2 065 523	2 090 567	2 090 567	2 356 917,52	2 356 917,52
23 01 02 11	Other management expenditure	5.2	1 822 829	1 822 829	1 944 339	1 944 339	1 971 225,03	1 971 225,03
	<i>Article 23 01 02 — Subtotal</i>		3 888 352	3 888 352	4 034 906	4 034 906	4 328 142,55	4 328 142,55
23 01 03	<i>Expenditure related to information and communication technology equipment and services of the 'Humanitarian aid and Civil Protection' policy area</i>							
23 01 04	<i>Support expenditure for operations and programmes in the 'Humanitarian aid and Civil Protection' policy area</i>	5.2	1 332 731	1 332 731	1 340 979	1 340 979	1 474 926,85	1 474 926,85
23 01 04 01	Support expenditure for Humanitarian aid, food assistance and disaster preparedness	4	9 000 000	9 000 000	9 600 000	9 600 000	9 317 348,22	9 317 348,22
23 01 04 02	Support expenditure for the Union Civil Protection Mechanism within the Union	3	p.m.	p.m.	300 000	300 000	209 384,50	209 384,50
	<i>Article 23 01 04 — Subtotal</i>		9 000 000	9 000 000	9 900 000	9 900 000	9 526 732,72	9 526 732,72
	<i>Chapter 23 01 — Subtotal</i>		35 550 306	35 550 306	36 465 828	36 465 828	35 435 069,02	35 435 069,02
23 02	Humanitarian aid, food assistance and disaster preparedness							
23 02 01	<i>Delivery of rapid, effective and needs-based humanitarian aid and food assistance</i>	4	859 529 000	752 004 360	819 738 000	785 486 751	1 197 902 057,72	1 033 769 840,89
23 02 02	<i>Disaster prevention, disaster risk reduction and preparedness</i>	4	36 747 000	29 948 805	35 919 000	32 123 621	35 649 118,74	37 454 190,84
	<i>Chapter 23 02 — Subtotal</i>		896 276 000	781 953 165	855 657 000	817 610 372	1 233 551 176,46	1 071 224 031,73
23 03	The Union Civil Protection Mechanism							
23 03 01	<i>Disaster prevention and preparedness</i>							
23 03 01 01	Disaster prevention and preparedness within the Union	3	27 052 000	13 000 000				
23 03 01 02	Disaster prevention and preparedness in Third countries	4	5 326 000	2 136 000				
	<i>Article 23 03 01 — Subtotal</i>		32 378 000	15 136 000				
23 03 02	<i>Rapid and efficient emergency response interventions in the event of major disasters</i>							
23 03 02 01	Rapid and efficient emergency response interventions in the event of major disasters within the Union	3	1 167 000	950 000				
23 03 02 02	Rapid and efficient emergency response interventions in the event of major disasters in Third countries	4	14 220 000	5 332 500				

Title Chapter Article Item	Heading	FF	Budget 2014		Appropriations 2013		Outturn 2012	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
	<i>Article 23 03 02 — Subtotal</i>		15 387 000	6 282 500				
23 03 51	Completion of programmes and actions in the field of civil protection within the Union (prior to 2014)	3	p.m.	16 000 000	23 200 000	18 088 070	21 686 090,78	17 496 569,06
23 03 77	Pilot projects and preparatory actions							
23 03 77 01	Pilot project — Cross-border cooperation in the fight against natural disasters	3	p.m.	p.m.	—	—	0,—	0,—
23 03 77 02	Preparatory action — Union rapid response capability	2	—	p.m.	p.m.	500 000	0,—	2 351 126,44
	<i>Article 23 03 77 — Subtotal</i>		p.m.	p.m.	p.m.	500 000	0,—	2 351 126,44
	<i>Chapter 23 03 — Subtotal</i>		47 765 000	37 418 500	23 200 000	18 588 070	21 686 090,78	19 847 695,50
23 04	Union Aid Volunteers							
23 04 01	Union Aid Volunteers — Strengthening the Union's capacity to respond to humanitarian crises	4	12 677 000	4 762 500				
23 04 77	Pilot projects and preparatory actions							
23 04 77 01	Preparatory action — European Voluntary Humanitarian Aid Corps	4	p.m.	480 000	2 000 000	2 000 000	3 000 000,00	2 337 513,46
	<i>Article 23 04 77 — Subtotal</i>		p.m.	480 000	2 000 000	2 000 000	3 000 000,00	2 337 513,46
	<i>Chapter 23 04 — Subtotal</i>		12 677 000	5 242 500	2 000 000	2 000 000	3 000 000,00	2 337 513,46
	<i>Title 23 — Subtotal</i>		992 268 306	860 164 471	917 322 828	874 664 270	1 293 672 336,26	1 128 844 309,71
24	Fight against fraud							
24 01	Administrative expenditure of the 'Fight against fraud' policy area							
24 01 07	European Anti-fraud Office (OLAF)	5.2	58 523 000	58 523 000	53 727 800	53 727 800	57 387 637,37	57 387 637,37
	40 01 40				3 929 200	3 929 200		
					57 657 000	57 657 000		
	<i>Chapter 24 01 — Subtotal</i>		58 523 000	58 523 000	53 727 800	53 727 800	57 387 637,37	57 387 637,37
	40 01 40				3 929 200	3 929 200		
					57 657 000	57 657 000		
24 02	Promoting activities in the field of the protection of the European Union's financial interests (Hercule III)							
24 02 01	Preventing and combating fraud, corruption and any other illegal activities against the Union's financial interest	1.1	13 677 700	2 200 000				
24 02 51	Completion of fight against fraud	1.1	p.m.	9 800 000	14 000 000	9 884 191	14 204 359,65	10 085 918,52
24 02 77	Pilot projects and preparatory actions							
24 02 77 01	Pilot project — Developing a Union evaluation mechanism in the area of anti-corruption with a particular focus on identifying and reducing the costs of corruption in public procurement involving Union funds	5.2	p.m.	p.m.	p.m.	p.m.	0,—	404 700,00
	<i>Article 24 02 77 — Subtotal</i>		p.m.	p.m.	p.m.	p.m.	0,—	404 700,00
	<i>Chapter 24 02 — Subtotal</i>		13 677 700	12 000 000	14 000 000	9 884 191	14 204 359,65	10 490 618,52
24 03	Exchange, assistance and training programme for the protection of the euro against counterfeiting (Pericles 2020)							

Title Chapter Article Item	Heading	FF	Budget 2014		Appropriations 2013		Outturn 2012	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
24 03 01	Protecting the euro banknotes and coins against counterfeiting and related fraud	1.1	924 200	500 000				
24 03 51	Completion of Pericles	1.1	p.m.	400 000	1 000 000	889 577	947 529,18	849 919,60
	<i>Chapter 24 03 — Subtotal</i>		924 200	900 000	1 000 000	889 577	947 529,18	849 919,60
24 04	Anti-fraud information system (AFIS)							
24 04 01	Supporting Mutual Assistance in Customs Matters and facilitating secure electronic communication tools for Member States to report irregularities	1.1	6 423 000	2 900 000				
24 04 51	Completion of previous Anti-fraud information system (AFIS)	1.1	p.m.	2 900 000	6 700 000	4 942 096	6 181 444,06	6 413 605,29
	<i>Chapter 24 04 — Subtotal</i>		6 423 000	5 800 000	6 700 000	4 942 096	6 181 444,06	6 413 605,29
	<i>Title 24 — Subtotal</i>		79 547 900	77 223 000	75 427 800	69 443 664	78 720 970,26	75 141 780,78
	<i>40 01 40</i>				3 929 200	3 929 200		
					79 357 000	73 372 864		
25	Commission's policy coordination and legal advice							
25 01	Administrative expenditure of the 'Commission's policy coordination and legal advice' policy area							
25 01 01	Expenditure related to officials and temporary staff in the 'Commission's policy coordination and legal advice' policy area							
25 01 01 01	Expenditure related to officials and temporary staff in the 'Commission's policy coordination and legal advice' policy area	5.2	145 266 503	145 266 503	141 669 902	141 669 902	141 483 981,96	141 483 981,96
25 01 01 03	Salaries, allowances and payments of Members of the institution	5.2	12 632 000	12 632 000	9 532 000	9 532 000	8 929 881,33	8 929 881,33
	<i>Article 25 01 01 — Subtotal</i>		157 898 503	157 898 503	151 201 902	151 201 902	150 413 863,29	150 413 863,29
25 01 02	External personnel and other management expenditure in support of the 'Commission's policy coordination and legal advice' policy area							
25 01 02 01	External personnel of the 'Commission's policy coordination and legal advice' policy area	5.2	6 459 837	6 459 837	6 273 249	6 273 249	6 195 432,14	6 195 432,14
25 01 02 03	Special advisers	5.2	1 118 000	1 118 000	844 000	844 000	608 431,85	608 431,85
25 01 02 11	Other management expenditure of the 'Commission's policy coordination and legal advice' policy area	5.2	12 611 369	12 611 369	12 841 109	12 841 109	15 331 448,97	15 331 448,97
25 01 02 13	Other management expenditure of Members of the institution	5.2	4 405 000	4 405 000	4 405 000	4 405 000	4 178 923,75	4 178 923,75
	<i>Article 25 01 02 — Subtotal</i>		24 594 206	24 594 206	24 363 358	24 363 358	26 314 236,71	26 314 236,71
25 01 03	Expenditure related to information and communication technology equipment and services of the 'Commission policy coordination and legal advice' policy area	5.2	9 076 809	9 076 809	8 965 401	8 965 401	10 363 466,47	10 363 466,47
25 01 07	Quality of legislation — Codification of Union law	5.2	500 000	500 000	600 000	600 000	180 000,00	180 000,00
25 01 08	Legal advice, litigation and infringements — Legal expenses	5.2	3 700 000	3 700 000	3 700 000	3 700 000	3 991 266,20	3 991 266,20
25 01 10	EU contribution for operation of the Historical archives of the Union	5.2	2 304 000	2 304 000				
25 01 11	Registries and publications	5.2	1 738 000	1 738 000				

Title Chapter Article Item	Heading	FF	Budget 2014		Appropriations 2013		Outturn 2012	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
25 01 77	<i>Pilot projects and preparatory actions</i>							
25 01 77 01	Pilot project — Interinstitutional system identifying long-term trends	5.2	—	p.m.	—	p.m.	0,—	148 853,42
25 01 77 02	Preparatory action — Interinstitutional system identifying long-term trends	5.2	p.m.	250 000	500 000	1 250 000	1 266 408,37	5 198,00
	<i>Article 25 01 77 — Subtotal</i>		p.m.	250 000	500 000	1 250 000	1 266 408,37	154 051,42
	<i>Chapter 25 01 — Subtotal</i>		199 811 518	200 061 518	189 330 661	190 080 661	192 529 241,04	191 416 884,09
25 02	Relations with civil society, openness and information							
25 02 01	<i>Completion of Historical archives of the Union</i>	5.2	—	226 800	2 268 000	2 268 000	2 215 000,00	2 093 967,55
25 02 04	<i>Information and publications</i>							
25 02 04 01	Completion of Documentary databases	5.2	—	176 000	760 000	760 000	461 431,75	752 723,85
25 02 04 02	Completion of Digital publications	5.2	—	70 000	978 000	978 000	547 941,94	1 236 967,00
	<i>Article 25 02 04 — Subtotal</i>		—	246 000	1 738 000	1 738 000	1 009 373,69	1 989 690,85
	<i>Chapter 25 02 — Subtotal</i>		—	472 800	4 006 000	4 006 000	3 224 373,69	4 083 658,40
	<i>Title 25 — Subtotal</i>		199 811 518	200 534 318	193 336 661	194 086 661	195 753 614,73	195 500 542,49
26	Commission's administration							
26 01	Administrative expenditure of the 'Commission's administration' policy area							
26 01 01	<i>Expenditure related to officials and temporary staff in the 'Commission's administration' policy area</i>	5.2	106 646 115	106 646 115	105 041 573	105 041 573	105 830 144,89	105 830 144,89
26 01 02	<i>External personnel and other management expenditure in support of the 'Commission's administration' policy area</i>							
26 01 02 01	External personnel	5.2	5 956 849	5 956 849	5 818 812	5 818 812	6 450 183,87	6 450 183,87
26 01 02 11	Other management expenditure	5.2	18 063 893	18 063 893	17 986 456	17 986 456	21 745 962,01	21 745 962,01
	<i>Article 26 01 02 — Subtotal</i>		24 020 742	24 020 742	23 805 268	23 805 268	28 196 145,88	28 196 145,88
26 01 03	<i>Expenditure related to information and communication technology equipment and services of the 'Commission's administration' policy area</i>	5.2	6 663 658	6 663 658	6 647 424	6 647 424	7 763 870,61	7 763 870,61
26 01 04	<i>Support expenditure for operations and programmes in the 'Commission's administration' policy area</i>							
26 01 04 01	Support expenditure for Interoperability Solutions for European Public Administrations (ISA)	1.1	400 000	400 000	400 000	400 000	518 470,54	518 470,54
	<i>Article 26 01 04 — Subtotal</i>		400 000	400 000	400 000	400 000	518 470,54	518 470,54
26 01 09	<i>Publications Office (OP)</i>	5.2	82 646 000	82 646 000	84 274 000	84 274 000	90 588 018,39	90 588 018,39
26 01 10	<i>Consolidation of Union law</i>	5.2	1 070 000	1 070 000	1 070 000	1 070 000	1 249 999,94	1 249 999,94
26 01 11	<i>Official Journal of the European Union (L and C)</i>	5.2	10 672 000	10 672 000	11 805 000	11 805 000	13 106 267,20	13 106 267,20
26 01 12	<i>Summaries of Union legislation</i>	5.2	533 000	533 000	533 000	533 000		
26 01 20	<i>European Personnel Selection Office (EPSO)</i>	5.2	28 231 000	28 231 000	28 535 000	28 535 000	28 939 371,48	28 939 371,48
26 01 21	<i>Office for the Administration and Payment of Individual Entitlements (PMO)</i>	5.2	36 817 000	36 817 000	36 721 000	36 721 000	41 442 564,20	41 442 564,20
26 01 22	<i>Infrastructure and Logistics (Brussels)</i>							

Title Chapter Article Item	Heading	FF	Budget 2014		Appropriations 2013		Outturn 2012	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
26 01 22 01	Office for Infrastructure and Logistics in Brussels (OIB)	5.2	70 013 000	70 013 000	69 455 000	69 455 000	73 368 453,73	73 368 453,73
26 01 22 02	Acquisition and renting of buildings in Brussels	5.2	209 265 000	209 265 000	203 592 000	203 592 000	277 140 338,00	277 140 338,00
26 01 22 03	Expenditure related to buildings in Brussels	5.2	70 350 000	70 350 000	71 229 000	71 229 000	75 818 096,88	75 818 096,88
26 01 22 04	Expenditure for equipment and furniture in Brussels	5.2	7 600 000	7 600 000	8 271 000	8 271 000	13 665 763,40	13 665 763,40
26 01 22 05	Services, supplies and other operating expenditure in Brussels	5.2	8 417 000	8 417 000	9 930 000	9 930 000	14 519 237,69	14 519 237,69
26 01 22 06	Guarding of buildings in Brussels	5.2	32 000 000	32 000 000	32 500 000	32 500 000	37 614 336,93	37 614 336,93
	<i>Article 26 01 22 — Subtotal</i>		397 645 000	397 645 000	394 977 000	394 977 000	492 126 226,63	492 126 226,63
26 01 23	Infrastructure and Logistics (Luxembourg)							
26 01 23 01	Office for Infrastructure and Logistics in Luxembourg (OIL)	5.2	25 041 000	25 041 000	25 191 000	25 191 000	24 425 502,77	24 425 502,77
26 01 23 02	Acquisition and renting of buildings in Luxembourg	5.2	39 332 000	39 332 000	40 091 000	40 091 000	49 717 007,87	49 717 007,87
26 01 23 03	Expenditure related to buildings in Luxembourg	5.2	17 138 000	17 138 000	17 481 000	17 481 000	17 460 700,09	17 460 700,09
26 01 23 04	Expenditure for equipment and furniture in Luxembourg	5.2	1 087 000	1 087 000	1 087 000	1 087 000	969 068,43	969 068,43
26 01 23 05	Services, supplies and other operating expenditure in Luxembourg	5.2	1 017 000	1 017 000	1 034 000	1 034 000	1 019 208,12	1 019 208,12
26 01 23 06	Guarding of buildings in Luxembourg	5.2	5 862 000	5 862 000	5 640 000	5 640 000	5 999 246,91	5 999 246,91
	<i>Article 26 01 23 — Subtotal</i>		89 477 000	89 477 000	90 524 000	90 524 000	99 590 734,19	99 590 734,19
26 01 40	Security and monitoring	5.2	7 900 000	7 900 000	8 044 000	8 044 000	8 939 293,11	8 939 293,11
26 01 60	Personnel policy and management							
26 01 60 01	Medical service	5.2	5 472 000	5 472 000	5 554 000	5 554 000	5 898 027,61	5 898 027,61
26 01 60 02	Competitions, selection and recruitment expenditure	5.2	1 520 000	1 520 000	1 620 000	1 620 000	1 208 442,10	1 208 442,10
26 01 60 04	Interinstitutional cooperation in the social sphere	5.2	6 931 000	6 931 000	7 048 000	7 048 000	15 272 549,90	15 272 549,90
26 01 60 06	Institution officials temporarily assigned to national civil services, to international organisations or to public or private institutions or undertakings	5.2	250 000	250 000	250 000	250 000	182 000,00	182 000,00
26 01 60 07	Damages	5.2	150 000	150 000	150 000	150 000	4 350 000,00	4 350 000,00
26 01 60 08	Miscellaneous insurances	5.2	58 000	58 000	58 000	58 000	24 500,00	24 500,00
26 01 60 09	Language courses	5.2	3 424 000	3 424 000	3 524 000	3 524 000	4 226 122,28	4 226 122,28
	<i>Article 26 01 60 — Subtotal</i>		17 805 000	17 805 000	18 204 000	18 204 000	31 161 641,89	31 161 641,89
26 01 70	European Schools							
26 01 70 01	Office of the Secretary-General of the European Schools (Brussels)	5.1	7 672 082	7 672 082	7 570 534	7 570 534	7 101 658,00	7 101 658,00
26 01 70 02	Brussels I (Uccle)	5.1	24 282 916	24 282 916	24 097 099	24 097 099	24 485 327,00	24 485 327,00
26 01 70 03	Brussels II (Woluwe)	5.1	23 099 047	23 099 047	23 717 185	23 717 185	23 288 067,00	23 288 067,00
26 01 70 04	Brussels III (Ixelles)	5.1	23 286 120	23 286 120	23 692 379	23 692 379	22 759 039,00	22 759 039,00
26 01 70 05	Brussels IV (Laeken)	5.1	11 584 440	11 584 440	10 617 239	10 617 239	9 512 316,00	9 512 316,00
26 01 70 11	Luxembourg I	5.1	19 686 309	19 686 309	20 608 988	20 608 988	24 128 581,00	24 128 581,00
26 01 70 12	Luxembourg II	5.1	15 103 027	15 103 027	17 094 433	17 094 433	9 204 874,00	9 204 874,00
26 01 70 21	Mol (BE)	5.1	5 893 134	5 893 134	6 097 656	6 097 656	6 058 349,00	6 058 349,00
26 01 70 22	Frankfurt am Main (DE)	5.1	7 342 392	7 342 392	6 903 749	6 903 749	6 854 139,00	6 854 139,00
26 01 70 23	Karlsruhe (DE)	5.1	2 705 076	2 705 076	2 785 194	2 785 194	3 054 845,00	3 054 845,00
26 01 70 24	Munich (DE)	5.1	522 840	522 840	348 531	348 531	424 350,00	424 350,00
26 01 70 25	Alicante (ES)	5.1	7 384 791	7 384 791	7 839 695	7 839 695	8 097 123,00	8 097 123,00
26 01 70 26	Varese (IT)	5.1	10 172 783	10 172 783	10 972 286	10 972 286	9 670 615,00	9 670 615,00

Title Chapter Article Item	Heading	FF	Budget 2014		Appropriations 2013		Outturn 2012	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
26 01 70 27	Bergen (NL)	5.1	4 174 942	4 174 942	4 579 641	4 579 641	4 304 020,00	4 304 020,00
26 01 70 28	Culham (UK)	5.1	4 431 956	4 431 956	4 629 474	4 629 474	5 062 003,00	5 062 003,00
26 01 70 31	Union contribution to the Type 2 European Schools	5.1	1 149 780	1 149 780	6 848 000	6 848 000	3 925 738,31	3 925 738,31
	<i>Article 26 01 70 — Subtotal</i>		168 491 635	168 491 635	178 402 083	178 402 083	167 931 044,31	167 931 044,31
	<i>Chapter 26 01 — Subtotal</i>		979 018 150	979 018 150	988 983 348	988 983 348	1 117 383 793,26	1 117 383 793,26
26 02	Multimedia production							
26 02 01	Procedures for awarding and advertising public supply, works and service contracts							
	<i>Chapter 26 02 — Subtotal</i>	1.1	10 890 000	10 820 000	14 738 200	12 849 449	13 615 201,67	15 646 527,79
			10 890 000	10 820 000	14 738 200	12 849 449	13 615 201,67	15 646 527,79
26 03	Services to public administrations, businesses and citizens							
26 03 01	Networks for the interchange of data between administrations							
26 03 01 01	Interoperability Solutions for European Public Administrations (ISA)	1.1	23 700 000	15 000 000	25 700 000	20 872 610	26 337 754,81	21 557 679,31
26 03 01 02	Completion of previous IDA and IDABC programmes	1.1	p.m.	p.m.	p.m.	p.m.	0,—	499 995,92
	<i>Article 26 03 01 — Subtotal</i>		23 700 000	15 000 000	25 700 000	20 872 610	26 337 754,81	22 057 675,23
26 03 77	Pilot projects and preparatory actions							
26 03 77 01	Preparatory action — Erasmus public administration programme	5.2	p.m.	300 000	600 000	600 000	600 000,00	261 510,24
	<i>Article 26 03 77 — Subtotal</i>		p.m.	300 000	600 000	600 000	600 000,00	261 510,24
	<i>Chapter 26 03 — Subtotal</i>		23 700 000	15 300 000	26 300 000	21 472 610	26 937 754,81	22 319 185,47
	<i>Title 26 — Subtotal</i>		1 013 608 150	1 005 138 150	1 030 021 548	1 023 305 407	1 157 936 749,74	1 155 349 506,52
27	Budget							
27 01	Administrative expenditure of the 'Budget' policy area							
27 01 01	Expenditure related to officials and temporary staff in the 'Budget' policy area	5.2	42 140 747	42 140 747	41 572 649	41 572 649	41 810 953,15	41 810 953,15
27 01 02	External personnel and other management expenditure in support of the 'Budget' policy area							
27 01 02 01	External personnel of the Directorate-General for Budget	5.2	4 379 046	4 379 046	4 334 110	4 334 110	5 500 252,20	5 500 252,20
27 01 02 09	External personnel — Non-decentralised management	5.2	4 980 299	4 980 299	4 386 126	4 386 126	0,—	0,—
27 01 02 11	Other management expenditure of the Directorate-General for Budget	5.2	7 023 008	7 023 008	7 906 099	7 906 099	9 164 183,41	9 164 183,41
27 01 02 19	Other management expenditure — Non-decentralised management	5.2	7 079 430	7 079 430	5 950 713	5 950 713	0,—	0,—
	<i>Article 27 01 02 — Subtotal</i>		23 461 783	23 461 783	22 577 048	22 577 048	14 664 435,61	14 664 435,61
27 01 03	Expenditure related to information and communication technology equipment and services of the 'Budget' policy area	5.2	2 633 115	2 633 115	2 630 873	2 630 873	3 067 258,44	3 067 258,44
27 01 07	Support expenditure for operations in the 'Budget' policy area	5.2	150 000	150 000	150 000	150 000	194 805,00	194 805,00
27 01 11	Exceptional crisis expenditure	5.2	p.m.	p.m.	p.m.	p.m.		
27 01 12	Accountancy							
27 01 12 01	Financial charges	5.2	350 000	350 000	390 000	390 000	419 767,00	419 767,00

Title Chapter Article Item	Heading	FF	Budget 2014		Appropriations 2013		Outturn 2012	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
27 01 12 02	Coverage of expenditure incurred in connection with treasury management	5.2	p.m.	p.m.	p.m.	p.m.	38 288,46	38 288,46
27 01 12 03	Purchase of financial information on the solvency of beneficiaries of funds from the general budget of the Union and of Commission debtors	5.2	130 000	130 000	130 000	130 000	135 034,90	135 034,90
	<i>Article 27 01 12 — Subtotal</i>		480 000	480 000	520 000	520 000	593 090,36	593 090,36
	<i>Chapter 27 01 — Subtotal</i>		68 865 645	68 865 645	67 450 570	67 450 570	60 330 542,56	60 330 542,56
27 02	Budget implementation, control and discharge							
27 02 01	Deficit carried over from the previous financial year	1.1	p.m.	p.m.	p.m.	p.m.	0,—	0,—
27 02 02	Temporary and lump-sum compensation for the new Member States	6	28 600 000	28 600 000	75 000 000	75 000 000		
	<i>Chapter 27 02 — Subtotal</i>		28 600 000	28 600 000	75 000 000	75 000 000	0,—	0,—
	<i>Title 27 — Subtotal</i>		97 465 645	97 465 645	142 450 570	142 450 570	60 330 542,56	60 330 542,56
28	Audit							
28 01	Administrative expenditure of the 'Audit' policy area							
28 01 01	Expenditure related to officials and temporary staff in the 'Audit' policy area	5.2	10 250 452	10 250 452	9 989 544	9 989 544	9 992 926,87	9 992 926,87
28 01 02	External personnel and other management expenditure in support of the 'Audit' policy area							
28 01 02 01	External personnel	5.2	648 776	648 776	717 417	717 417	645 513,73	645 513,73
28 01 02 11	Other management expenditure	5.2	473 811	473 811	540 004	540 004	421 467,26	421 467,26
	<i>Article 28 01 02 — Subtotal</i>		1 122 587	1 122 587	1 257 421	1 257 421	1 066 980,99	1 066 980,99
28 01 03	Expenditure related to information and communication technology equipment and services of the 'Audit' policy area	5.2	640 487	640 487	632 176	632 176	732 484,81	732 484,81
	<i>Chapter 28 01 — Subtotal</i>		12 013 526	12 013 526	11 879 141	11 879 141	11 792 392,67	11 792 392,67
	<i>Title 28 — Subtotal</i>		12 013 526	12 013 526	11 879 141	11 879 141	11 792 392,67	11 792 392,67
29	Statistics							
29 01	Administrative expenditure of the 'Statistics' policy area							
29 01 01	Expenditure related to officials and temporary staff in the 'Statistics' policy area	5.2	65 230 147	65 230 147	63 569 828	63 569 828	64 019 193,51	64 019 193,51
29 01 02	External personnel and other management expenditure in support of the 'Statistics' policy area							
29 01 02 01	External personnel	5.2	5 214 950	5 214 950	5 240 348	5 240 348	5 567 042,69	5 567 042,69
29 01 02 11	Other management expenditure	5.2	3 486 921	3 486 921	3 958 458	3 958 458	4 309 677,30	4 309 677,30
	<i>Article 29 01 02 — Subtotal</i>		8 701 871	8 701 871	9 198 806	9 198 806	9 876 719,99	9 876 719,99
29 01 03	Expenditure related to information and communication technology equipment and services of the 'Statistics' policy area	5.2	4 075 830	4 075 830	4 022 937	4 022 937	4 696 610,80	4 696 610,80
29 01 04	Support expenditure for operations and programmes in the 'Statistics' policy area							
29 01 04 01	Support expenditure for the European statistical programme	1.1	2 900 000	2 900 000	280 000	280 000	3 068 128,63	3 068 128,63
	40 01 40				2 900 000	2 900 000		
	<i>Article 29 01 04 — Subtotal</i>		2 900 000	2 900 000	280 000	280 000	3 068 128,63	3 068 128,63

Title Chapter Article Item	Heading	FF	Budget 2014		Appropriations 2013		Outturn 2012	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
	40 01 40				2 900 000	2 900 000		
					3 180 000	3 180 000		
	Chapter 29 01 — Subtotal		80 907 848	80 907 848	77 071 571	77 071 571	81 660 652,93	81 660 652,93
	40 01 40				2 900 000	2 900 000		
					79 971 571	79 971 571		
29 02	The European statistical programme							
29 02 01	Providing quality statistical information, implementing new methods of production of European statistics and strengthening the partnership within the European Statistical System							
		1.1	53 391 000	32 360 000	p.m.	p.m.		
					49 000 000	4 843 254		
					49 000 000	4 843 254		
29 02 51	Completion of statistical programmes (prior to 2013)	1.1	p.m.	40 000 000	p.m.	34 481 953	46 597 834,03	43 808 705,50
29 02 52	Completion of Modernisation of European Enterprise and Trade Statistics (MEETS)	1.1	p.m.	6 000 000	5 000 000	5 485 726	6 427 158,29	2 765 272,57
	Chapter 29 02 — Subtotal		53 391 000	78 360 000	5 000 000	39 967 679	53 024 992,32	46 573 978,07
	40 02 41				49 000 000	4 843 254		
					54 000 000	44 810 933		
	Title 29 — Subtotal		134 298 848	159 267 848	82 071 571	117 039 250	134 685 645,25	128 234 631,00
	40 01 40, 40 02 41				51 900 000	7 743 254		
					133 971 571	124 782 504		
30	Pensions and related expenditure							
30 01	Administrative expenditure of the 'Pensions and related expenditure' policy area							
30 01 13	Allowances and pensions of former Members and surviving dependants							
30 01 13 01	Temporary allowances	5.2	p.m.	p.m.	287 000	287 000	1 824 061,14	1 824 061,14
30 01 13 02	Pensions of former Members and surviving dependants	5.2	5 142 000	5 142 000	4 942 000	4 942 000	4 473 026,77	4 473 026,77
30 01 13 03	Weightings and adjustments to pensions and various allowances	5.2	227 000	227 000	297 000	297 000	208 709,13	208 709,13
	Article 30 01 13 — Subtotal		5 369 000	5 369 000	5 526 000	5 526 000	6 505 797,04	6 505 797,04
30 01 14	Allowances for staff assigned non-active status, retired in the interests of the service or dismissed							
30 01 14 01	Allowances for staff assigned non-active status, retired in the interests of the service or dismissed	5.2	2 581 000	2 581 000	3 913 000	3 913 000	4 075 912,50	4 075 912,50
30 01 14 02	Insurance against sickness	5.2	88 000	88 000	133 000	133 000	97 612,79	97 612,79
30 01 14 03	Weightings and adjustments to allowances	5.2	48 000	48 000	97 000	97 000	66 780,86	66 780,86
	Article 30 01 14 — Subtotal		2 717 000	2 717 000	4 143 000	4 143 000	4 240 306,15	4 240 306,15
30 01 15	Pensions and allowances							
30 01 15 01	Pensions, invalidity allowances and severance grants	5.1	1 412 093 000	1 412 093 000	1 304 588 000	1 304 588 000	1 238 744 485,83	1 238 744 485,83
30 01 15 02	Insurance against sickness	5.1	46 953 000	46 953 000	43 283 000	43 283 000	40 140 845,67	40 140 845,67
30 01 15 03	Weightings and adjustments to pensions and allowances	5.1	31 284 000	31 284 000	41 931 000	41 931 000	28 213 654,19	28 213 654,19
	Article 30 01 15 — Subtotal		1 490 330 000	1 490 330 000	1 389 802 000	1 389 802 000	1 307 098 985,69	1 307 098 985,69
	Chapter 30 01 — Subtotal		1 498 416 000	1 498 416 000	1 399 471 000	1 399 471 000	1 317 845 088,88	1 317 845 088,88
	Title 30 — Subtotal		1 498 416 000	1 498 416 000	1 399 471 000	1 399 471 000	1 317 845 088,88	1 317 845 088,88

Title Chapter Article Item	Heading	FF	Budget 2014		Appropriations 2013		Outturn 2012	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
31	Language services							
31 01	Administrative expenditure of the 'Language services' policy area							
31 01 01	Expenditure related to officials and temporary staff in the 'Language services' policy area	5.2	325 115 337	325 115 337	319 261 807	319 261 807	319 483 687,49	319 483 687,49
31 01 02	External personnel and other management expenditure in support of the 'Language services' policy area							
31 01 02 01	External personnel	5.2	10 527 539	10 527 539	11 489 853	11 489 853	10 755 179,08	10 755 179,08
31 01 02 11	Other management expenditure	5.2	4 778 845	4 778 845	4 991 191	4 991 191	6 958 780,86	6 958 780,86
	<i>Article 31 01 02 — Subtotal</i>		15 306 384	15 306 384	16 481 044	16 481 044	17 713 959,94	17 713 959,94
31 01 03	Expenditure related to information and communication technology equipment and services, and other working expenditure of the 'Language services' policy area							
31 01 03 01	Expenditure related to information and communication technology equipment and services of the 'Language services' policy area	5.2	20 314 458	20 314 458	20 204 082	20 204 082	23 437 383,96	23 437 383,96
31 01 03 04	Technical equipment and services for the Commission conference rooms	5.2	1 783 000	1 783 000	1 783 000	1 783 000	3 422 169,34	3 422 169,34
	<i>Article 31 01 03 — Subtotal</i>		22 097 458	22 097 458	21 987 082	21 987 082	26 859 553,30	26 859 553,30
31 01 07	Interpretation expenditure							
31 01 07 01	Interpretation expenditure	5.2	18 978 000	18 978 000	21 013 000	21 013 000	49 457 575,34	49 457 575,34
31 01 07 02	Training and further training of conference interpreters	5.2	423 000	423 000	422 500	422 500	1 115 030,80	1 115 030,80
31 01 07 03	Information technology expenditure of the Directorate-General for Interpretation	5.2	1 256 000	1 256 000	1 256 000	1 256 000	3 099 907,41	3 099 907,41
	<i>Article 31 01 07 — Subtotal</i>		20 657 000	20 657 000	22 691 500	22 691 500	53 672 513,55	53 672 513,55
31 01 08	Translation expenditure							
31 01 08 01	Translation expenditure	5.2	13 800 000	13 800 000	14 000 000	14 000 000	12 650 911,23	12 650 911,23
31 01 08 02	Support expenditure for operations of the Directorate-General for Translation	5.2	1 790 000	1 790 000	1 721 000	1 721 000	2 074 983,65	2 074 983,65
	<i>Article 31 01 08 — Subtotal</i>		15 590 000	15 590 000	15 721 000	15 721 000	14 725 894,88	14 725 894,88
31 01 09	Interinstitutional cooperation activities in the language field	5.2	640 000	640 000	673 000	673 000	1 001 100,77	1 001 100,77
31 01 10	Translation Centre for the Bodies of the European Union	5.2	p.m.	p.m.	p.m.	p.m.	0,—	0,—
	<i>Chapter 31 01 — Subtotal</i>		399 406 179	399 406 179	396 815 433	396 815 433	433 456 709,93	433 456 709,93
	<i>Title 31 — Subtotal</i>		399 406 179	399 406 179	396 815 433	396 815 433	433 456 709,93	433 456 709,93
32	Energy							
32 01	Administrative expenditure of the 'Energy' policy area							
32 01 01	Expenditure related to officials and temporary staff in the 'Energy' policy area	5.2	49 181 460	49 181 460	54 712 821	54 712 821	55 933 576,22	55 933 576,22
32 01 02	External personnel and other management expenditure in support of the 'Energy' policy area							
32 01 02 01	External personnel	5.2	2 662 297	2 662 297	2 833 885	2 833 885	2 530 013,74	2 530 013,74
32 01 02 11	Other management expenditure	5.2	1 897 388	1 897 388	1 992 249	1 992 249	2 474 462,80	2 474 462,80
	<i>Article 32 01 02 — Subtotal</i>		4 559 685	4 559 685	4 826 134	4 826 134	5 004 476,54	5 004 476,54

Title Chapter Article Item	Heading	FF	Budget 2014		Appropriations 2013		Outturn 2012	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
32 01 03	Expenditure related to information and communication technology equipment and services of the 'Energy' policy area	5.2	3 073 046	3 073 046	3 480 160	3 480 160	4 122 613,54	4 122 613,54
32 01 04	Support expenditure for operations and programmes in the 'Energy' policy area							
32 01 04 01	Support expenditure for Connecting Europe Facility (CEF) — Energy	1.1	2 728 000	2 728 000	600 000	600 000	655 001,89	655 001,89
32 01 04 02	Support expenditure for Nuclear decommissioning assistance programme	1.1	p.m.	p.m.	250 000	250 000	254 110,00	254 110,00
	<i>Article 32 01 04 — Subtotal</i>		2 728 000	2 728 000	850 000	850 000	909 111,89	909 111,89
32 01 05	Support expenditure for Research and Innovation programmes in the 'Energy' policy area							
32 01 05 01	Expenditure related to officials and temporary staff implementing Research and Innovation programmes — Horizon 2020	1.1	2 094 540	2 094 540	2 230 125	2 230 125	2 165 657,00	2 165 657,00
32 01 05 02	External personnel implementing Research and Innovation programmes — Horizon 2020	1.1	950 000	950 000	950 000	950 000	872 100,00	872 100,00
32 01 05 03	Other management expenditure for Research and Innovation programmes — Horizon 2020	1.1	2 040 000	2 040 000	2 000 000	2 000 000	1 415 871,18	1 415 871,18
	<i>Article 32 01 05 — Subtotal</i>		5 084 540	5 084 540	5 180 125	5 180 125	4 453 628,18	4 453 628,18
32 01 07	Euratom contribution for operation of the Supply Agency	5.2	98 000	98 000	98 000	98 000	98 000,00	98 000,00
	<i>Chapter 32 01 — Subtotal</i>		64 724 731	64 724 731	69 147 240	69 147 240	70 521 406,37	70 521 406,37
32 02	Conventional and renewable energy							
32 02 01	Connecting Europe Facility (CEF)							
32 02 01 01	Promoting the integration of the internal energy market and the interoperability of networks through infrastructure	1.1	116 658 000	p.m.				
32 02 01 02	Enhancing Union security of supply, system resilience and security of system operations through infrastructure	1.1	116 658 000	p.m.				
32 02 01 03	Contributing to sustainable development and protection of the environment through infrastructure	1.1	116 658 000	p.m.				
32 02 01 04	Creating an environment more conducive to private investment for energy projects	1.1	57 751 000	p.m.				
	<i>Article 32 02 01 — Subtotal</i>		407 725 000	p.m.				
32 02 02	Support activities to the European energy policy and internal energy market	1.1	4 900 000	1 600 000	4 700 000	2 780 313	4 685 648,97	2 834 839,31
32 02 03	Security of energy installations and infrastructures	1.1	300 000	190 000	300 000	184 515	250 000,00	751 459,00
32 02 10	Agency for the Cooperation of Energy Regulators (ACER)	1.1	10 188 000	10 188 000	7 369 795	7 369 795	7 241 850,00	7 241 850,00
32 02 51	Completion of financial support for projects of common interest in the trans-European energy network	1.1	p.m.	11 500 000	22 200 000	11 972 009	21 129 600,00	10 737 761,21
32 02 52	Completion of energy projects to aid economic recovery	1.1	—	100 000 000	—	285 532 789	0,—	183 666 759,31
32 02 77	Pilot projects and preparatory actions							

Title Chapter Article Item	Heading	FF	Budget 2014		Appropriations 2013		Outturn 2012	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
32 02 77 01	Pilot project — Energy security — Shale Gas	1.1	—	140 000	—	60 000	200 000,00	0,—
32 02 77 02	Preparatory action — Cooperation mechanisms implementing the renewable energy sources Directive 2009/28/EC	2	—	350 000	—	150 000	500 000,00	0,—
32 02 77 03	Pilot project — Supporting the preservation of natural resources and combating climate change through the increased use of solar energy (solar thermal and photovoltaic)	2	—	—	—	—	0,—	0,—
32 02 77 04	Pilot project — European framework programme for the development and exchange of experience on sustainable urban development	1.1	—	p.m.	—	p.m.	0,—	0,—
32 02 77 05	Preparatory action — European islands for a common energy policy	1.1	—	p.m.	—	p.m.	0,—	0,—
	<i>Article 32 02 77 — Subtotal</i>		—	490 000	—	210 000	700 000,00	0,—
	<i>Chapter 32 02 — Subtotal</i>		423 113 000	123 968 000	34 569 795	308 049 421	34 007 098,97	205 232 668,83
32 03	Nuclear energy							
32 03 01	Nuclear safeguards	1.1	20 520 000	17 000 000	20 550 000	15 814 706	20 316 372,02	16 061 090,81
32 03 02	Nuclear safety and protection against radiation	1.1	3 286 000	2 700 000	2 200 000	1 976 838	1 716 214,00	1 668 208,46
32 03 03	Nuclear decommissioning assistance programme							
32 03 03 01	'Kozloduy' programme	1.1	39 416 000	p.m.				
32 03 03 02	'Ignalina' programme	1.1	60 641 000	p.m.				
32 03 03 03	'Bohunice' programme	1.1	30 320 000	p.m.				
	<i>Article 32 03 03 — Subtotal</i>		130 377 000	p.m.				
32 03 51	Completion of nuclear decommissioning (2007 to 2013)	1.1	p.m.	180 000 000	267 000 000	181 869 118	259 904 000,00	179 016 544,78
	<i>Chapter 32 03 — Subtotal</i>		154 183 000	199 700 000	289 750 000	199 660 662	281 936 586,02	196 745 844,05
32 04	Horizon 2020 — Research and innovation related to energy							
32 04 03	Societal challenges							
32 04 03 01	Making the transition to a reliable, sustainable and competitive energy system	1.1	316 967 960	28 886 164				
	<i>Article 32 04 03 — Subtotal</i>		316 967 960	28 886 164				
32 04 50	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development							
32 04 50 01	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (2014 to 2020)	1.1	p.m.	p.m.				
32 04 50 02	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (prior to 2014)	1.1	p.m.	p.m.	p.m.	p.m.	1 839 274,61	1 745 293,24
	<i>Article 32 04 50 — Subtotal</i>		p.m.	p.m.	p.m.	p.m.	1 839 274,61	1 745 293,24
32 04 51	Completion of previous research framework programmes — Seventh Framework Programme (2007 to 2013)	1.1	p.m.	133 283 435	171 635 030	116 069 721	169 703 008,29	119 659 458,84

Title Chapter Article Item	Heading	FF	Budget 2014		Appropriations 2013		Outturn 2012		
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
32 04 52	<i>Completion of previous research framework programmes (prior to 2007)</i>	1.1	p.m.	4 739 966	p.m.	14 826 287	0,—	16 971 736,83	
32 04 53	<i>Completion of the 'Intelligent Energy — Europe' programme (2007 to 2013)</i>	1.1	p.m.	61 232 340	137 250 000	80 000 000	132 998 223,56	89 257 739,02	
32 04 54	<i>Completion of the 'Intelligent energy — Europe' programme (2003 to 2006)</i>	1.1	—	p.m.	—	p.m.	0,—	422 073,87	
	<i>Chapter 32 04 — Subtotal</i>			316 967 960	228 141 905	308 885 030	210 896 008	304 540 506,46	228 056 301,80
	<i>Title 32 — Subtotal</i>			958 988 691	616 534 636	702 352 065	787 753 331	691 005 597,82	700 556 221,05
33	Justice								
33 01	Administrative expenditure of the 'Justice' policy area								
33 01 01	<i>Expenditure related to officials and temporary staff in the 'Justice' policy area</i>	5.2	34 168 172	34 168 172	29 363 205	29 363 205	28 597 683,78	28 597 683,78	
33 01 02	<i>External personnel and other management expenditure in support of the 'Justice' policy area</i>								
33 01 02 01	External personnel	5.2	3 158 315	3 158 315	3 126 611	3 126 611	3 716 721,53	3 716 721,53	
33 01 02 11	Other management expenditure	5.2	1 271 824	1 271 824	1 336 067	1 336 067	1 376 456,00	1 376 456,00	
	<i>Article 33 01 02 — Subtotal</i>		4 430 139	4 430 139	4 462 678	4 462 678	5 093 177,53	5 093 177,53	
33 01 03	<i>Expenditure related to Information and Communication Technology equipment and services of the 'Justice' policy area</i>	5.2	2 134 959	2 134 959	1 858 213	1 858 213	2 054 100,30	2 054 100,30	
33 01 04	<i>Support expenditure for operations and programmes in the 'Justice' policy area</i>								
33 01 04 01	Support expenditure for Rights and Citizenship	3	1 100 000	1 100 000	2 233 000	2 233 000	1 714 131,11	1 714 131,11	
33 01 04 02	Support expenditure for Justice	3	1 200 000	1 200 000	650 000	650 000	510 778,17	510 778,17	
	<i>Article 33 01 04 — Subtotal</i>		2 300 000	2 300 000	2 883 000	2 883 000	2 224 909,28	2 224 909,28	
	<i>Chapter 33 01 — Subtotal</i>		43 033 270	43 033 270	38 567 096	38 567 096	37 969 870,89	37 969 870,89	
33 02	Rights and Citizenship								
33 02 01	<i>Ensuring the protection of rights and empower citizens</i>	3	23 007 000	5 467 000					
33 02 02	<i>Promoting non-discrimination and equality</i>	3	30 651 000	7 284 000	—	—	0,—	0,—	
33 02 06	<i>European Union Agency for Fundamental Rights (FRA)</i>	3	21 109 000	21 109 000	21 024 400	21 024 400	20 376 020,00	20 376 020,00	
33 02 07	<i>European Institute for Gender Equality (EIGE)</i>	3	6 776 081	6 776 081	6 322 368	6 322 368	7 741 800,00	7 741 800,00	
33 02 51	<i>Completion of Rights and Citizenship and Equality</i>	3	p.m.	41 333 000	72 221 000	56 521 331	73 183 299,79	54 982 094,79	
33 02 77	<i>Pilot projects and preparatory actions</i>								
33 02 77 01	Preparatory action — European cooperation between national and international authorities with responsibility for children's rights and civil society promoting and defending children's rights	3	—	—	—	—	0,—	0,—	
33 02 77 02	Pilot project — European-level introduction of a rapid alert mechanism for child abductions or disappearances	3	—	—	—	—	0,—	0,—	
33 02 77 03	Preparatory action — Standardisation of national legislation on gender violence and violence against children	3	—	—	—	—	0,—	0,—	

Title Chapter Article Item	Heading	FF	Budget 2014		Appropriations 2013		Outturn 2012	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
33 02 77 04	Pilot project — Europe-wide methodology for developing evidence based policies for children's rights	3	p.m.	637 000	p.m.	p.m.	0,—	329 816,24
33 02 77 05	Pilot project — Employment of people on the autistic spectrum	3	p.m.	p.m.	—	p.m.	0,—	231 800,13
33 02 77 06	Pilot project — Development of indicators to measure the implementation of the European Charter for Equality of Women and Men in Local Life	3	p.m.	425 000	1 000 000	500 000		
33 02 77 07	Pilot project — European Union Real Time Sign Language Application and Service	3	p.m.	319 000	750 000	375 000		
	<i>Article 33 02 77 — Subtotal</i>		p.m.	1 381 000	1 750 000	875 000	0,—	561 616,37
	<i>Chapter 33 02 — Subtotal</i>			81 543 081	83 350 081	101 317 768	84 743 099	101 301 119,79
33 03	Justice							
33 03 01	<i>Facilitating access to justice and support judicial training</i>	3		28 580 000	7 485 000			
33 03 02	<i>Improving judicial cooperation in civil and criminal matters</i>	3		14 228 000	3 727 000			
33 03 03	<i>Preventing and reducing drug demand and supply</i>	3		3 004 000	788 000			
33 03 04	<i>European Body for the Enhancement of Judicial Cooperation (EUROJUST)</i>	3		31 206 671	31 206 671	30 053 660	30 053 660	32 967 000,00
33 03 51	<i>Completion of drugs prevention and information and justice</i>	3	p.m.	22 500 000	47 050 000	29 010 117	46 314 921,76	36 032 814,34
33 03 77	<i>Pilot projects and preparatory actions</i>							
33 03 77 01	Pilot project — Impact assessment of legislative measures in contract law	3	p.m.	p.m.	p.m.	p.m.	0,—	884 340,80
33 03 77 02	Pilot project — European judicial training	3	p.m.	492 000	p.m.	750 000	1 500 000,00	0,—
33 03 77 03	Pilot project — Information instrument for bi-national couples	3	p.m.	425 000	1 000 000	500 000		
	<i>Article 33 03 77 — Subtotal</i>		p.m.	917 000	1 000 000	1 250 000	1 500 000,00	884 340,80
	<i>Chapter 33 03 — Subtotal</i>			77 018 671	66 623 671	78 103 660	60 313 777	80 781 921,76
	<i>Title 33 — Subtotal</i>			201 595 022	193 007 022	217 988 524	183 623 972	220 052 912,44
34	Climate action							
34 01	Administrative expenditure of the 'Climate action' policy area							
34 01 01	<i>Expenditure related to officials and temporary staff in the 'Climate action' policy area</i>	5.2		14 702 668	14 702 668	17 960 999	17 960 999	17 889 818,06
34 01 02	<i>External personnel and other management expenditure in support of the 'Climate action' policy area</i>							
34 01 02 01	External personnel	5.2		1 654 848	1 654 848	1 679 374	1 679 374	1 848 529,36
34 01 02 11	Other management expenditure	5.2		2 085 209	2 085 209	2 194 255	2 194 255	2 296 510,98
	<i>Article 34 01 02 — Subtotal</i>			3 740 057	3 740 057	3 873 629	3 873 629	4 145 040,34
34 01 03	<i>Expenditure related to information and communication technology equipment and services of the 'Climate action' policy area</i>	5.2		918 679	918 679	1 136 640	1 136 640	1 312 225,24
34 01 04	<i>Support expenditure for operations and programmes in the 'Climate action' policy area</i>							

Title Chapter Article Item	Heading	FF	Budget 2014		Appropriations 2013		Outturn 2012	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
34 01 04 01	Support expenditure for the Programme for the Environment and Climate Action (LIFE) — Sub-programme for Climate action	2	4 000 000	4 000 000	2 405 000	2 405 000	2 579 292,73	2 579 292,73
	<i>Article 34 01 04 — Subtotal</i>		4 000 000	4 000 000	2 405 000	2 405 000	2 579 292,73	2 579 292,73
	<i>Chapter 34 01 — Subtotal</i>		23 361 404	23 361 404	25 376 268	25 376 268	25 926 376,37	25 926 376,37
34 02	Climate action at Union and international level							
34 02 01	<i>Reducing of Union greenhouse gas emissions</i>	2	43 842 591	2 564 853				
34 02 02	<i>Increasing resilience of the Union to climate change</i>	2	43 842 591	1 282 426				
34 02 03	<i>Better climate governance and information at all levels</i>	2	9 574 819	1 939 670				
34 02 04	<i>Contribution to multilateral and international climate agreements</i>	4	850 000	850 000	950 000	657 579	735 042,89	735 042,89
34 02 51	<i>Completion of former climate action programmes</i>	2	—	9 350 000	20 700 000	19 076 489	13 167 351,65	13 661 048,44
34 02 77	<i>Pilot projects and preparatory actions</i>							
34 02 77 01	Preparatory action — Mainstreaming climate action, adaptation and innovation	2	—	4 700 000	3 000 000	3 000 000	4 803 567,00	1 960 615,68
	<i>Article 34 02 77 — Subtotal</i>		—	4 700 000	3 000 000	3 000 000	4 803 567,00	1 960 615,68
	<i>Chapter 34 02 — Subtotal</i>		98 110 001	20 686 949	24 650 000	22 734 068	18 705 961,54	16 356 707,01
	<i>Title 34 — Subtotal</i>		121 471 405	44 048 353	50 026 268	48 110 336	44 632 337,91	42 283 083,38
40	Reserves							
40 01	Reserves for administrative expenditure							
40 01 40	<i>Administrative reserve</i>		p.m.	p.m.	p.m.	p.m.	0,—	0,—
40 01 42	<i>Contingency reserve</i>	5.2	p.m.	p.m.	p.m.	p.m.		
	<i>Chapter 40 01 — Subtotal</i>		p.m.	p.m.	p.m.	p.m.	0,—	0,—
40 02	Reserves for financial interventions							
40 02 40	<i>Non-differentiated appropriations</i>		p.m.	p.m.	p.m.	p.m.	0,—	0,—
40 02 41	<i>Differentiated appropriations</i>		p.m.	p.m.	p.m.	p.m.	0,—	0,—
40 02 42	<i>Emergency aid reserve</i>	9	297 000 000	150 000 000	264 115 000	80 000 000	0,—	0,—
40 02 43	<i>Reserve for the European Globalisation Adjustment Fund</i>	9	159 181 000	p.m.	500 000 000	p.m.	0,—	0,—
	<i>Chapter 40 02 — Subtotal</i>		456 181 000	150 000 000	764 115 000	80 000 000	0,—	0,—
40 03	Negative reserve							
40 03 01	<i>Negative reserve</i>	8	p.m.	p.m.	p.m.	p.m.	0,—	0,—
	<i>Chapter 40 03 — Subtotal</i>		p.m.	p.m.	p.m.	p.m.	0,—	0,—
	<i>Title 40 — Subtotal</i>		456 181 000	150 000 000	764 115 000	80 000 000	0,—	0,—
	Total		138 757 199 012	132 355 396 408	147 755 078 986	140 728 194 799	147 443 281 929	135 131 715 968
	Of which Reserves: 40 01 40, 40 02 41		122 662 000	122 662 000	285 721 185	195 393 036		

2.2. Other sections

Description	What is in this category?
— Members	Expenditure related to Members (including their pensions)
— Staff	Expenditure related to Staff
— Remuneration statutory staff	Salaries of officials and temporary staff holding posts on the establishment plan
— Remuneration external staff	Salaries of contract staff, agency staff and national civil servants
— Other staff expenditure	Recruitment and termination costs, training costs, social expenditure
— External services	Expenditure related to External services
— IT external services	IT external services
— Linguistic external services	Interpretation and translation services
— Other external services	Other external services
— Buildings	Expenditure related to Building
— Rent and purchases of buildings	Rent and purchases of buildings
— Other building related expenditure	Other building related expenditure, security
— Meeting people	Mission, representation, meetings, committees, conferences.
— Information	Official journal, publications, acquisition of information, studies, investigations and communication issues
— General administrative expenditure	Furniture, general equipment (including IT hardware), vehicle, information systems, mobility and other general administrative expenditures
— Specific expenditure	Specific competencies conferred to an institution

2.2.1. Section 1 — European Parliament

(in million EUR, rounded figures at current prices)

Breakdown Section 1 European Parliament	Budget	Draft budget (DB)	Share in DB	Difference	Difference
	2013	2014	2014	2014 – 2013	2014 / 2013
	(1)	(2)		(2 – 1)	(2 / 1)
— Members	208 544 753	228 646 301	12,7%	20 101 548	9,6%
— Staff	846 279 109	889 068 340	49,6%	42 789 231	5,1%
— Remuneration statutory staff	588 072 309	615 671 740	34,3%	27 599 431	4,7%
— Remuneration external staff	234 566 950	250 507 600	14,0%	15 940 650	6,8%
— Other staff expenditure	23 639 850	22 889 000	1,3%	-750 850	-3,2%
— External services	108 406 822	86 303 701	4,8%	-22 103 121	-20,4%
— IT external services	39 232 822	38 495 710	2,1%	-737 112	-1,9%
— Linguistic external services	69 174 000	47 807 991	2,7%	-21 366 009	-30,9%
— Other external services			0,0%		
— Buildings	213 328 268	204 843 000	11,4%	-8 485 268	-4,0%
— Rent and purchases of buildings	56 386 000	64 237 000	3,6%	7 851 000	13,9%
— Other building related expenditure	156 942 268	140 606 000	7,8%	-16 336 268	-10,4%
— Meeting people	37 805 010	36 637 460	2,0%	-1 167 550	-3,1%
— Information	126 629 011	125 088 429	7,0%	-1 540 582	-1,2%
— General administrative expenditure	116 151 766	121 652 667	6,8%	5 500 901	4,7%
— Specific to the institution	93 319 200	101 394 200	5,7%	8 075 000	8,7%
Total	1 750 463 939	1 793 634 098	100,0%	43 170 159	2,5%

Title Chapter Article Item	Heading	FF	Budget 2014	Appropriations 2013	Outturn 2012
1	PERSONS WORKING WITH THE INSTITUTION				
1 0	MEMBERS OF THE INSTITUTION				
1 0 0	Salaries and allowances				
1 0 0 0	Salaries	5.2	75 752 015	71 393 074	69 107 537,75
		10 0	1 216 926	1 216 926	
			76 968 941	72 610 000	
1 0 0 4	Ordinary travel expenses	5.2	66 700 000	72 343 140	72 103 309,00
1 0 0 5	Other travel expenses	5.2	6 800 000	5 054 639	6 731 097,00
1 0 0 6	General expenditure allowance	5.2	43 418 000	39 388 525	39 000 931,50
1 0 0 7	Allowances for performance of duties	5.2	180 000	184 000	173 914,00
	<i>Article 1 0 0 — Subtotal</i>		192 850 015	188 363 378	187 116 789,25
		10 0	1 216 926	1 216 926	
			194 066 941	189 580 304	
1 0 1	Accident and sickness insurance and other welfare measures				
1 0 1 0	Accident and sickness insurance and other social security charges	5.2	3 368 000	2 769 000	2 447 378,97
1 0 1 2	Specific measures to assist disabled Members	5.2	301 000	384 000	241 863,83
	<i>Article 1 0 1 — Subtotal</i>		3 669 000	3 153 000	2 689 242,80
1 0 2	Transitional allowances	5.2	15 784 819	800 000	566 485,13
1 0 3	Pensions				
1 0 3 0	Retirement pensions	5.2	11 307 000	10 818 000	10 086 746,81
1 0 3 1	Invalidity pensions	5.2	346 000	395 000	333 370,72
1 0 3 2	Survivors' pensions	5.2	2 940 541	2 820 000	2 759 882,02
1 0 3 3	Optional pension scheme for Members	5.2	32 000	31 000	35 653,70

Title Chapter Article Item	Heading	FF	Budget 2014	Appropriations 2013	Outturn 2012
	<i>Article 1 0 3 — Subtotal</i>		14 625 541	14 064 000	13 215 653,25
1 0 5	Language and data-processing courses	5.2	500 000	500 000	678 941,14
1 0 9	Provisional appropriation	5.2	p.m.	p.m.	0,—
	<i>Chapter 1 0 — Subtotal</i>		227 429 375	206 880 378	204 267 111,57
	<i>10 0</i>		1 216 926	1 216 926	
			228 646 301	208 097 304	
1 2	OFFICIALS AND TEMPORARY STAFF				
1 2 0	Remuneration and other entitlements				
1 2 0 0	Remuneration and allowances	5.2	614 657 000	577 124 909	555 375 070,21
	<i>10 0</i>			9 604 000	
				586 728 909	
1 2 0 2	Paid overtime	5.2	436 740	400 000	174 999,95
1 2 0 4	Entitlements on entering the service, transfer and leaving the service	5.2	4 400 000	4 460 000	3 835 000,00
	<i>Article 1 2 0 — Subtotal</i>		619 493 740	581 984 909	559 385 070,16
	<i>10 0</i>			9 604 000	
				591 588 909	
1 2 2	Allowances upon early termination of service				
1 2 2 0	Allowances for staff retired in the interests of the service	5.2	396 000	391 400	363 779,83
1 2 2 2	Allowances for staff whose service is terminated and special retirement scheme for officials and temporary staff	5.2	182 000	552 000	951 911,82
	<i>Article 1 2 2 — Subtotal</i>		578 000	943 400	1 315 691,65
1 2 4	Provisional appropriation	5.2	p.m.	p.m.	0,—
	<i>Chapter 1 2 — Subtotal</i>		620 071 740	582 928 309	560 700 761,81
	<i>10 0</i>			9 604 000	
				592 532 309	
1 4	OTHER STAFF AND EXTERNAL SERVICES				
1 4 0	Other staff and externals				
1 4 0 0	Other staff	5.2	43 324 600	38 578 161	34 790 887,56
	<i>10 0</i>			545 839	
				39 124 000	
1 4 0 2	Conference interpreters	5.2	40 428 991	53 000 000	46 000 000,00
1 4 0 4	Graduate traineeships, grants and exchanges of officials	5.2	7 573 000	8 097 950	6 264 848,03
1 4 0 6	Observers	5.2	p.m.	447 449	465 000,00
	<i>Article 1 4 0 — Subtotal</i>		91 326 591	100 123 560	87 520 735,59
	<i>10 0</i>			545 839	
				100 669 399	
1 4 2	External translation services				
1 4 2 0	External translation services	5.2	7 000 000	15 800 000	14 587 632,99
1 4 2 2	Interinstitutional cooperation activities in the language field	5.2	379 000	374 000	374 729,31
	<i>Article 1 4 2 — Subtotal</i>		7 379 000	16 174 000	14 962 362,30
1 4 4	Provisional appropriation	5.2	p.m.	p.m.	0,—
	<i>Chapter 1 4 — Subtotal</i>		98 705 591	116 297 560	102 483 097,89
	<i>10 0</i>			545 839	
				116 843 399	
1 6	OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION				
1 6 1	Expenditure relating to staff management				
1 6 1 0	Expenditure on recruitment	5.2	446 000	378 850	280 000,00
1 6 1 2	Further training	5.2	4 990 000	4 850 000	4 177 428,46
	<i>Article 1 6 1 — Subtotal</i>		5 436 000	5 228 850	4 457 428,46
1 6 3	Measures to assist the institution's staff				

Title Chapter Article Item	Heading	FF	Budget 2014	Appropriations 2013	Outturn 2012
1 6 3 0	Social welfare	5.2	719 500	718 000	528 784,06
1 6 3 1	Mobility	5.2	800 000	1 000 000	619 772,38
1 6 3 2	Social contacts between members of staff and other social measures	5.2	271 000	305 000	290 634,40
	<i>Article 1 6 3 — Subtotal</i>		1 790 500	2 023 000	1 439 190,84
1 6 5	Activities relating to all persons working with the institution				
1 6 5 0	Medical service	5.2	1 285 000	1 285 000	1 002 407,93
1 6 5 2	Current operating expenditure for restaurants and canteens	5.2	3 700 000	3 960 000	3 960 000,00
1 6 5 4	Early childhood centre and approved day nurseries	5.2	6 277 500	6 683 000	5 840 795,58
	<i>Article 1 6 5 — Subtotal</i>		11 262 500	11 928 000	10 803 203,51
	<i>Chapter 1 6 — Subtotal</i>		18 489 000	19 179 850	16 699 822,81
	<i>Title 1 — Subtotal</i>		964 695 706	925 286 097	884 150 794,08
	<i>10 0</i>		1 216 926	11 366 765	
			965 912 632	936 652 862	
2	BUILDINGS, FURNITURE, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE				
2 0	Buildings and associated costs				
2 0 0	Buildings				
2 0 0 0	Rent	5.2	32 353 000	33 032 000	30 359 988,33
2 0 0 1	Lease payments	5.2	6 419 000	16 141 000	33 910 000,00
2 0 0 3	Acquisition of immovable property	5.2	p.m.	p.m.	38 753 000,00
2 0 0 5	Construction of buildings	5.2	25 465 000	7 213 000	4 583 615,66
2 0 0 7	Fitting-out of premises	5.2	25 971 000	39 459 000	34 811 824,36
2 0 0 8	Other specific property management arrangements	5.2	5 278 000	4 210 000	4 207 679,39
	<i>Article 2 0 0 — Subtotal</i>		95 486 000	100 055 000	146 626 107,74
2 0 2	Expenditure on buildings				
2 0 2 2	Building maintenance, upkeep, operation and cleaning	5.2	60 095 000	57 264 000	48 638 644,47
2 0 2 4	Energy consumption	5.2	20 937 000	18 975 000	17 692 010,38
2 0 2 6	Security and surveillance of buildings	5.2	27 305 000	36 043 268	35 023 713,60
2 0 2 8	Insurance	5.2	1 020 000	991 000	884 452,30
	<i>Article 2 0 2 — Subtotal</i>		109 357 000	113 273 268	102 238 820,75
	<i>Chapter 2 0 — Subtotal</i>		204 843 000	213 328 268	248 864 928,49
2 1	DATA PROCESSING, EQUIPMENT AND MOVABLE PROPERTY				
2 1 0	Computing and telecommunications				
2 1 0 0	Computing and telecommunications: business as usual — Operations	5.2	25 862 503	25 820 534	26 253 905,10
2 1 0 1	Computing and telecommunications: business as usual — Infrastructure	5.2	27 478 949	26 553 271	39 048 835,40
2 1 0 2	Computing and telecommunications: business as usual — General support	5.2	13 315 983	13 453 322	12 731 130,91
2 1 0 3	Computing and telecommunications: business as usual — ICT applications management	5.2	13 202 000	13 481 040	7 215 561,44
2 1 0 4	Computing and telecommunications: investments — Corporate infrastructure	5.2	15 743 215	16 481 461	18 992 549,97
2 1 0 5	Computing and telecommunications: investments — Ongoing and new development projects	5.2	11 977 727	12 298 460	15 310 539,51
	<i>Article 2 1 0 — Subtotal</i>		107 580 377	108 088 088	119 552 522,33
2 1 2	Furniture	5.2	3 180 000	3 232 500	2 040 859,17
2 1 4	Technical equipment and installations	5.2	22 346 500	19 585 000	19 562 814,54

Title Chapter Article Item	Heading	FF	Budget 2014	Appropriations 2013	Outturn 2012
2 1 6	Vehicles	5.2	6 765 000	6 068 000	6 104 390,56
	<i>Chapter 2 1 — Subtotal</i>		139 871 877	136 973 588	147 260 586,60
2 3	CURRENT ADMINISTRATIVE EXPENDITURE				
2 3 0	Stationery, office supplies and miscellaneous consumables	5.2	2 085 000	2 339 500	2 010 713,84
2 3 1	Financial charges	5.2	65 000	75 000	16 864,00
2 3 2	Legal costs and damages	5.2	1 035 000	1 714 000	1 433 604,29
2 3 6	Postage on correspondence and delivery charges	5.2	510 000	357 000	271 282,65
2 3 7	Removals	5.2	1 500 000	1 100 000	760 359,86
2 3 8	Other administrative expenditure	5.2	731 500	661 500	438 222,80
2 3 9	European Parliament carbon offsetting scheme	5.2	250 000	1 064 000	89 558,55
	<i>Chapter 2 3 — Subtotal</i>		6 176 500	7 311 000	5 020 605,99
	<i>Title 2 — Subtotal</i>		350 891 377	357 612 856	401 146 121,08
3	EXPENDITURE RESULTING FROM GENERAL FUNCTIONS CARRIED OUT BY THE INSTITUTION				
3 0	MEETINGS AND CONFERENCES				
3 0 0	Expenses for staff missions and duty travel between the three places of work	5.2	27 600 000	27 616 000	25 600 000,00
3 0 2	Entertainment and representation expenses	5.2	1 333 260	1 361 350	997 012,13
3 0 4	Miscellaneous expenditure on meetings				
3 0 4 0	Miscellaneous expenditure on internal meetings	5.2	2 250 000	2 600 000	2 598 000,00
3 0 4 2	Meetings, congresses and conferences	5.2	1 232 500	1 405 000	927 388,14
3 0 4 3	Miscellaneous expenditure for organising parliamentary assemblies, interparliamentary delegations and other delegations	5.2	1 039 200	1 473 000	495 311,40
3 0 4 9	Expenditure on travel agency services	5.2	2 100 000	2 124 660	2 006 613,36
	<i>Article 3 0 4 — Subtotal</i>		6 621 700	7 602 660	6 027 312,90
	<i>Chapter 3 0 — Subtotal</i>		35 554 960	36 580 010	32 624 325,03
3 2	EXPERTISE AND INFORMATION: ACQUISITION, ARCHIVING, PRODUCTION AND DISSEMINATION				
3 2 0	Acquisition of expertise	5.2	10 386 000	11 530 000	9 802 864,80
3 2 2	Acquisition of information and archiving				
3 2 2 0	Documentation and library expenditure	5.2	6 632 676	4 927 111	3 974 137,06
3 2 2 2	Expenditure on archive funds	5.2	1 600 000	1 965 000	1 600 767,67
	<i>Article 3 2 2 — Subtotal</i>		8 232 676	6 892 111	5 574 904,73
3 2 3	Relations with parliaments of third countries and support for parliamentary democracy and human rights	5.2	637 500	750 000	409 935,96
3 2 4	Production and dissemination				
3 2 4 0	Official Journal	5.2	4 586 000	4 000 000	4 055 500,00
3 2 4 1	Digital and traditional publications	5.2	5 703 318	5 175 000	5 689 768,59
3 2 4 2	Expenditure on publication, information and participation in public events	5.2	21 036 912	23 755 900	22 124 435,38
3 2 4 3	Parliamentarium — the European Parliament Visitors' Centre	5.2	4 978 023	3 916 000	3 462 167,79
3 2 4 4	Organisation and reception of groups of visitors, Euroscola programme and invitations to opinion multipliers from third countries	5.2	30 120 500	29 996 000	27 985 491,28
3 2 4 5	Organisation of seminars, symposia and cultural activities	5.2	6 725 000	6 830 300	3 664 747,54
3 2 4 6	Parliamentary television channel (Web TV)	5.2	5 000 000	8 000 000	8 391 152,02
3 2 4 7	House of European History	5.2	12 700 000	6 400 000	
3 2 4 8	Expenditure on audiovisual information	5.2	15 620 000	20 133 700	13 576 010,67

Title Chapter Article Item	Heading	FF	Budget 2014	Appropriations 2013	Outturn 2012
3 2 4 9	Information exchanges with national parliaments	5.2	445 000	475 000	130 335,55
	<i>Article 3 2 4 — Subtotal</i>		106 914 753	108 681 900	89 079 608,82
3 2 5	Expenditure relating to Information Offices	5.2	1 100 000	1 100 000	1 100 000,00
	<i>Chapter 3 2 — Subtotal</i>		127 270 929	128 954 011	105 967 314,31
	<i>Title 3 — Subtotal</i>		162 825 889	165 534 021	138 591 639,34
4	EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION				
4 0	EXPENDITURE RELATING TO CERTAIN INSTITUTIONS AND BODIES				
4 0 0	Current administrative expenditure and expenditure relating to the political and information activities of the political groups and non-attached Members	5.2	59 800 000	58 750 000	57 062 366,62
4 0 2	Funding of European political parties	5.2	27 794 200	21 794 200	18 900 000,00
4 0 3	Funding of European political foundations	5.2	13 400 000	12 400 000	11 955 272,00
	<i>Chapter 4 0 — Subtotal</i>		100 994 200	92 944 200	87 917 638,62
4 2	EXPENDITURE RELATING TO PARLIAMENTARY ASSISTANCE				
4 2 2	Parliamentary assistance	5.2	199 610 000	185 799 000	180 871 822,33
	10 0			1 546 000	
				187 345 000	
	<i>Chapter 4 2 — Subtotal</i>		199 610 000	185 799 000	180 871 822,33
	10 0			1 546 000	
				187 345 000	
4 4	MEETINGS AND OTHER ACTIVITIES OF CURRENT AND FORMER MEMBERS				
4 4 0	Cost of meetings and other activities of former Members	5.2	200 000	200 000	200 000,00
4 4 2	Cost of meetings and other activities of the European Parliamentary Association	5.2	200 000	175 000	160 000,00
	<i>Chapter 4 4 — Subtotal</i>		400 000	375 000	360 000,00
	<i>Title 4 — Subtotal</i>		301 004 200	279 118 200	269 149 460,95
	10 0			1 546 000	
				280 664 200	
10	OTHER EXPENDITURE				
10 0	PROVISIONAL APPROPRIATIONS				
	<i>Chapter 10 0 — Subtotal</i>		1 216 926	12 912 765	0,—
10 1	CONTINGENCY RESERVE				
	<i>Chapter 10 1 — Subtotal</i>		13 000 000	9 000 000	0,—
10 3	ENLARGEMENT RESERVE				
	<i>Chapter 10 3 — Subtotal</i>		p.m.	p.m.	0,—
10 4	RESERVE FOR INFORMATION AND COMMUNICATION POLICY				
	<i>Chapter 10 4 — Subtotal</i>		p.m.	p.m.	0,—
10 5	PROVISIONAL APPROPRIATION FOR BUILDINGS				
	<i>Chapter 10 5 — Subtotal</i>		p.m.	p.m.	0,—
10 6	RESERVE FOR PRIORITY PROJECTS UNDER DEVELOPMENT				
	<i>Chapter 10 6 — Subtotal</i>		p.m.	p.m.	0,—
10 8	EMAS RESERVE				
	<i>Chapter 10 8 — Subtotal</i>		p.m.	1 000 000	0,—
	<i>Title 10 — Subtotal</i>		14 216 926	22 912 765	0,—
	Total		1 793 634 098	1 750 463 939	1 693 038 015,45
	Of which Reserves: 10 0		1 216 926	12 912 765	

2.2.2. Section 2 — European Council and Council

(in million EUR, rounded figures at current prices)

Breakdown Section 2 European Council and Council	Budget	Draft budget (DB)	Share in DB	Difference	Difference
	2013	2014	2014	2014 – 2013	2014 / 2013
	(1)	(2)		(2 – 1)	(2 / 1)
— Members	1 138 000	1 230 000	0,2%	92 000	8,1%
— Staff	318 186 000	311 025 000	57,9%	-7 161 000	-2,3%
— Remuneration statutory staff	296 652 000	289 997 000	54,0%	-6 655 000	-2,2%
— Remuneration external staff	13 618 000	12 864 000	2,4%	-754 000	-5,5%
— Other staff expenditure	7 916 000	8 164 000	1,5%	248 000	3,1%
— External services	24 296 000	26 455 000	4,9%	2 159 000	8,9%
— IT external services	23 026 000	25 349 000	4,7%	2 323 000	10,1%
— Linguistic external services	145 000	175 000	0,0%	30 000	20,7%
— Other external services	1 125 000	931 000	0,2%	-194 000	-17,2%
— Buildings	44 233 000	45 881 000	8,5%	1 648 000	3,7%
— Rent and purchases of buildings	6 631 000	6 692 000	1,2%	61 000	0,9%
— Other building related expenditure	37 602 000	39 189 000	7,3%	1 587 000	4,2%
— Meeting people	115 558 300	120 482 000	22,4%	4 923 700	4,3%
— Information	9 177 000	9 001 000	1,7%	-176 000	-1,9%
— General administrative expenditure	22 923 000	22 726 000	4,2%	-197 000	-0,9%
— Specific to the institution			0,0%		
Total	535 511 300	536 800 000	100,0%	1 288 700	0,2%

Title Chapter Article Item	Heading	FF	Budget 2014	Appropriations 2013	Outturn 2012
1	PERSONS WORKING WITH THE INSTITUTION				
1 0	Members of the institution				
1 0 0	Remuneration and other entitlements				
1 0 0 0	Basic salary	5.2	316 000	316 000	304 221,00
1 0 0 1	Entitlements related to the post held	5.2	65 000	65 000	62 650,00
1 0 0 2	Entitlements related to the personal circumstances	5.2	20 000	20 000	8 131,00
1 0 0 3	Social security cover	5.2	13 000	13 000	11 877,00
1 0 0 4	Other management expenditure	5.2	675 000	675 000	378 681,00
1 0 0 6	Entitlements on entering the service, transfer and leaving the service	5.2	77 000	p.m.	0,—
	<i>Article 1 0 0 — Subtotal</i>		1 166 000	1 089 000	765 560,00
1 0 1	Termination of service				
1 0 1 0	Pensions	5.2	15 000	p.m.	0,—
	<i>Article 1 0 1 — Subtotal</i>		15 000	p.m.	0,—
1 0 2	Provisional appropriation				
1 0 2 0	Provisional appropriation for changes in the entitlements	5.2	49 000	49 000	0,—
	<i>Article 1 0 2 — Subtotal</i>		49 000	49 000	0,—
	<i>Chapter 1 0 — Subtotal</i>		1 230 000	1 138 000	765 560,00
1 1	OFFICIALS AND TEMPORARY STAFF				
1 1 0	Remuneration and other entitlements				
1 1 0 0	Basic salaries	5.2	220 107 000	221 770 000	211 616 174,00
1 1 0 1	Entitlements under the Staff Regulations related to the post held	5.2	2 054 000	2 141 000	1 937 144,00

Title Chapter Article Item	Heading	FF	Budget 2014	Appropriations 2013	Outturn 2012
1 1 0 2	Entitlements under the Staff Regulations related to the personal circumstances of the staff member	5.2	56 747 000	58 072 000	54 770 834,00
1 1 0 3	Social security cover	5.2	9 178 000	9 713 000	8 788 420,00
1 1 0 4	Salary weightings	5.2	50 000	50 000	67 976,00
1 1 0 5	Overtime	5.2	1 587 000	1 700 000	1 538 692,00
1 1 0 6	Entitlements under the Staff Regulations on entering the service, transfer and leaving the service	5.2	2 991 000	3 050 000	2 226 661,00
	<i>Article 1 1 0 — Subtotal</i>		292 714 000	296 496 000	280 945 901,00
1 1 1	Termination of service				
1 1 1 0	Allowances in the event of retirement in the interests of the service (pursuant to Articles 41 and 50 of the Staff Regulations)	5.2	200 000	424 000	303 473,00
1 1 1 1	Allowances for staff whose service is terminated	5.2	74 000	258 000	236 508,00
1 1 1 2	Entitlements of the former Secretaries-General	5.2	527 000	542 000	362 301,00
	<i>Article 1 1 1 — Subtotal</i>		801 000	1 224 000	902 282,00
1 1 2	Provisional appropriation				
1 1 2 0	Provisional appropriation (officials and temporary staff)	5.2		2 513 000	0,—
1 1 2 1	Provisional appropriation (retired staff and staff retired under special arrangements)	5.2		11 000	0,—
	<i>Article 1 1 2 — Subtotal</i>			2 524 000	0,—
	<i>Chapter 1 1 — Subtotal</i>		293 515 000	300 244 000	281 848 183,00
1 2	OTHER STAFF AND EXTERNAL SERVICES				
1 2 0	Other staff and external services				
1 2 0 0	Other staff	5.2	9 022 000	9 536 000	6 952 902,00
1 2 0 1	National experts on secondment	5.2	953 000	1 148 000	860 728,00
1 2 0 2	Traineeships	5.2	583 000	464 000	558 463,00
1 2 0 3	External services	5.2	2 306 000	2 343 000	2 009 592,00
1 2 0 4	Supplementary services for the translation service	5.2	175 000	145 000	0,—
	<i>Article 1 2 0 — Subtotal</i>		13 039 000	13 636 000	10 381 685,00
1 2 2	Provisional appropriation	5.2		127 000	0,—
	<i>Chapter 1 2 — Subtotal</i>		13 039 000	13 763 000	10 381 685,00
1 3	OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION				
1 3 0	Expenditure relating to staff management				
1 3 0 0	Miscellaneous expenditure on recruitment	5.2	166 000	166 000	150 250,00
1 3 0 1	Further training	5.2	1 930 000	1 925 000	1 703 964,00
	<i>Article 1 3 0 — Subtotal</i>		2 096 000	2 091 000	1 854 214,00
1 3 1	Measures to assist the institution's staff				
1 3 1 0	Special assistance grants	5.2	30 000	30 000	26 866,00
1 3 1 1	Social contacts between members of staff	5.2	117 000	119 000	106 480,00
1 3 1 2	Supplementary aid for the disabled	5.2	139 000	115 000	42 046,00
1 3 1 3	Other welfare expenditure	5.2	66 000	66 000	75 600,00
	<i>Article 1 3 1 — Subtotal</i>		352 000	330 000	250 992,00
1 3 2	Activities relating to all persons working with the institution				
1 3 2 0	Medical service	5.2	475 000	431 000	399 457,00
1 3 2 1	Restaurants and canteens	5.2	p.m.	p.m.	1 031 872,00
1 3 2 2	Crèches and childcare facilities	5.2	2 250 000	2 014 000	1 629 000,00
	<i>Article 1 3 2 — Subtotal</i>		2 725 000	2 445 000	3 060 329,00
1 3 3	Missions				

Title Chapter Article Item	Heading	FF	Budget 2014	Appropriations 2013	Outturn 2012
1 3 3 1	Mission expenses of the General Secretariat of the Council	5.2	3 191 000	3 191 000	2 712 267,00
1 3 3 2	Travel expenses of staff related to the European Council	5.2	600 000	600 000	533 265,00
	<i>Article 1 3 3 — Subtotal</i>		3 791 000	3 791 000	3 245 532,00
	<i>Chapter 1 3 — Subtotal</i>		8 964 000	8 657 000	8 411 067,00
	<i>Title 1 — Subtotal</i>		316 748 000	323 802 000	301 406 495,00
2	BUILDINGS, EQUIPMENT AND OPERATING EXPENDITURE				
2 0	BUILDINGS AND ASSOCIATED COSTS				
2 0 0	Buildings				
2 0 0 0	Rent	5.2	1 692 000	1 631 000	1 527 297,00
2 0 0 1	Annual lease payments	5.2	p.m.	p.m.	0,—
2 0 0 2	Acquisition of immovable property	5.2	5 000 000	5 000 000	15 000 000,00
2 0 0 3	Fitting-out and installation work	5.2	7 660 000	7 860 000	9 478 257,00
2 0 0 4	Work to make premises secure	5.2	410 000	490 000	778 230,00
2 0 0 5	Expenditure preliminary to the acquisition, construction and fitting-out of buildings	5.2	440 000	470 000	539 628,00
	<i>Article 2 0 0 — Subtotal</i>		15 202 000	15 451 000	27 323 412,00
2 0 1	Costs relating to buildings				
2 0 1 0	Cleaning and maintenance	5.2	14 324 000	13 823 000	12 330 690,00
2 0 1 1	Water, gas, electricity and heating	5.2	4 163 000	4 405 000	3 728 976,00
2 0 1 2	Building security and surveillance	5.2	11 455 000	9 906 000	9 895 735,00
2 0 1 3	Insurance	5.2	250 000	210 000	195 605,00
2 0 1 4	Other expenditure relating to buildings	5.2	487 000	438 000	432 009,00
	<i>Article 2 0 1 — Subtotal</i>		30 679 000	28 782 000	26 583 015,00
	<i>Chapter 2 0 — Subtotal</i>		45 881 000	44 233 000	53 906 427,00
2 1	COMPUTER SYSTEMS, EQUIPMENT AND FURNITURE				
2 1 0	Computer systems and telecommunications				
2 1 0 0	Acquisition of equipment and software	5.2	9 032 000	9 759 000	8 795 827,00
2 1 0 1	External assistance for the operation and development of computer systems	5.2	20 135 000	17 895 000	18 612 853,00
2 1 0 2	Servicing and maintenance of equipment and software	5.2	5 214 000	5 131 000	5 191 643,00
2 1 0 3	Telecommunications	5.2	3 143 000	4 006 000	3 387 176,00
	<i>Article 2 1 0 — Subtotal</i>		37 524 000	36 791 000	35 987 499,00
2 1 1	Furniture	5.2	825 000	930 000	806 545,00
2 1 2	Technical equipment and installations				
2 1 2 0	Purchase and replacement of technical equipment and installations	5.2	1 727 000	2 445 000	3 039 475,00
2 1 2 1	External assistance for the operation and development of technical equipment and installations	5.2	70 000	60 000	64 025,00
2 1 2 2	Rental, servicing, maintenance and repair of technical equipment and installations	5.2	861 000	1 065 000	744 283,00
	<i>Article 2 1 2 — Subtotal</i>		2 658 000	3 570 000	3 847 783,00
2 1 3	Transport	5.2	2 880 000	918 000	508 823,00
	<i>Chapter 2 1 — Subtotal</i>		43 887 000	42 209 000	41 150 650,00
2 2	OPERATING EXPENDITURE				
2 2 0	Meetings and conferences				
2 2 0 0	Travel expenses of delegations	5.2	20 302 000	19 972 000	5 425 528,00
2 2 0 1	Miscellaneous travel expenses	5.2	456 000	445 000	284 104,00
2 2 0 2	Interpreting costs	5.2	87 084 000	83 962 300	73 648 026,00

Title Chapter Article Item	Heading	FF	Budget 2014	Appropriations 2013	Outturn 2012
2 2 0 3	Representation expenses	5.2	3 317 000	2 351 000	2 137 953,00
2 2 0 4	Miscellaneous expenditure on internal meetings	5.2	3 679 000	3 717 000	2 787 218,00
2 2 0 5	Organisation of conferences, congresses and meetings	5.2	1 853 000	1 320 000	172 461,00
	<i>Article 2 2 0 — Subtotal</i>		116 691 000	111 767 300	84 455 290,00
2 2 1	Information				
2 2 1 0	Documentation and library expenditure	5.2	1 261 000	1 232 000	840 232,00
2 2 1 1	Official Journal	5.2	4 967 000	5 467 000	4 306 791,00
2 2 1 2	General publications	5.2	455 000	455 000	287 331,00
2 2 1 3	Information and public events	5.2	2 273 000	1 978 000	1 735 062,00
	<i>Article 2 2 1 — Subtotal</i>		8 956 000	9 132 000	7 169 416,00
2 2 2	Liaison offices	5.2		—	
2 2 3	Miscellaneous expenses				
2 2 3 0	Office supplies	5.2	537 000	530 000	312 427,00
2 2 3 1	Postal charges	5.2	90 000	110 000	79 976,00
2 2 3 2	Expenditure on studies, surveys and consultations	5.2	45 000	45 000	33 000,00
2 2 3 3	Interinstitutional cooperation	5.2	p.m.	p.m.	0,—
2 2 3 4	Removals	5.2	20 000	20 000	0,—
2 2 3 5	Financial charges	5.2	10 000	10 000	10 180,00
2 2 3 6	Legal expenses and costs, damages and compensation	5.2	1 000 000	700 000	1 189 990,00
2 2 3 7	Other operating expenditure	5.2	235 000	253 000	208 456,00
	<i>Article 2 2 3 — Subtotal</i>		1 937 000	1 668 000	1 834 029,00
	<i>Chapter 2 2 — Subtotal</i>		127 584 000	122 567 300	93 458 735,00
	<i>Title 2 — Subtotal</i>		217 352 000	209 009 300	188 515 812,00
10	OTHER EXPENDITURE				
10 0	PROVISIONAL APPROPRIATIONS				
	<i>Chapter 10 0 — Subtotal</i>		700 000	700 000	0,—
10 1	CONTINGENCY RESERVE				
	<i>Chapter 10 1 — Subtotal</i>		2 000 000	2 000 000	0,—
	<i>Title 10 — Subtotal</i>		2 700 000	2 700 000	0,—
	Total		536 800 000	535 511 300	489 922 307,00

2.2.3. Section 4 — Court of Justice of the European Union

(in million EUR, rounded figures at current prices)

Breakdown Section 4 Court of Justice of the European Union	Budget	Draft budget (DB)	Share in DB	Difference	Difference
	2013	2014	2014	2014 – 2013	2014 / 2013
	(1)	(2)		(2 – 1)	(2 / 1)
— Members	33 357 000	33 749 500	9,5%	392 500	1,2%
— Staff	220 091 500	224 055 000	63,0%	3 963 500	1,8%
— Remuneration statutory staff	205 491 500	210 475 500	59,2%	4 984 000	2,4%
— Remuneration external staff	6 232 000	6 249 000	1,8%	17 000	0,3%
— Other staff expenditure	8 368 000	7 330 500	2,1%	-1 037 500	-12,4%
— External services	23 337 500	20 656 000	5,8%	-2 681 500	-11,5%
— IT external services	9 883 000	9 928 000	2,8%	45 000	0,5%
— Linguistic external services	13 454 500	10 728 000	3,0%	-2 726 500	-20,3%
— Other external services			0,0%		
— Buildings	62 265 000	62 663 000	17,6%	398 000	0,6%
— Rent and purchases of buildings	43 162 000	42 321 500	11,9%	-840 500	-1,9%
— Other building related expenditure	19 103 000	20 341 500	5,7%	1 238 500	6,5%
— Meeting people	869 500	789 500	0,2%	-80 000	-9,2%
— Information	3 322 000	3 561 000	1,0%	239 000	7,2%
— General administrative expenditure	11 592 500	9 907 000	2,8%	-1 685 500	-14,5%
— Specific to the institution	45 000	52 000	0,0%	7 000	15,6%
Total	354 880 000	355 433 000	100,0%	553 000	0,2%

Title Chapter Article Item	Heading	FF	Budget 2014	Appropriations 2013	Outturn 2012
1	PERSONS WORKING WITH THE INSTITUTION				
1 0	MEMBERS OF THE INSTITUTION				
1 0 0	Remunerations and other entitlements				
1 0 0 0	Remunerations and allowances	5.2	23 185 000	22 849 000	21 629 589,62
1 0 0 2	Entitlements on entering the service, transfer and leaving the service	5.2	553 000	565 000	476 943,05
	<i>Article 1 0 0 — Subtotal</i>		23 738 000	23 414 000	22 106 532,67
1 0 2	Temporary allowances	5.2	2 579 000	2 279 000	2 268 749,19
1 0 3	Pensions	5.2	6 700 000	6 666 000	5 980 525,17
1 0 4	Missions	5.2	293 000	288 000	284 000,00
1 0 6	Training	5.2	439 500	435 000	256 168,22
1 0 9	Provisional appropriation	5.2		275 000	0,—
	<i>Chapter 1 0 — Subtotal</i>		33 749 500	33 357 000	30 895 975,25
1 2	OFFICIALS AND TEMPORARY STAFF				
1 2 0	Remunerations and other entitlements				
1 2 0 0	Remunerations and allowances	5.2	209 556 000	202 805 000	193 977 059,68
1 2 0 2	Paid overtime	5.2	689 500	728 500	670 334,49
1 2 0 4	Entitlements related to entering the service, transfer and leaving the service	5.2	2 210 500	2 908 000	1 990 214,84
	<i>Article 1 2 0 — Subtotal</i>		212 456 000	206 441 500	196 637 609,01
1 2 2	Allowances upon early termination of service				
1 2 2 0	Allowances for staff retired in the interests of the service	5.2	230 000	230 000	92 704,45
1 2 2 2	Allowances for staff whose service is terminated and special retirement scheme for officials and temporary staff	5.2	p.m.	p.m.	0,—

Title Chapter Article Item	Heading	FF	Budget 2014	Appropriations 2013	Outturn 2012
	<i>Article 1 2 2 — Subtotal</i>		230 000	230 000	92 704,45
1 2 9	Provisional appropriation	5.2		1 728 000	0,—
	<i>Chapter 1 2 — Subtotal</i>		212 686 000	208 399 500	196 730 313,46
1 4	OTHER STAFF AND EXTERNAL SERVICES				
1 4 0	Other staff and external persons				
1 4 0 0	Other staff	5.2	5 309 000	5 200 000	4 705 146,42
1 4 0 4	In-service training and staff exchanges	5.2	670 500	676 000	560 000,00
1 4 0 5	Other external services	5.2	269 500	309 000	251 500,00
1 4 0 6	External services in the linguistic field	5.2	10 728 000	13 454 500	9 403 181,64
	<i>Article 1 4 0 — Subtotal</i>		16 977 000	19 639 500	14 919 828,06
1 4 9	Provisional appropriation	5.2		47 000	0,—
	<i>Chapter 1 4 — Subtotal</i>		16 977 000	19 686 500	14 919 828,06
1 6	OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION				
1 6 1	Expenditure relating to staff management				
1 6 1 0	Miscellaneous expenditure for staff recruitment	5.2	208 000	278 500	174 234,32
1 6 1 2	Further training	5.2	1 548 000	1 534 000	1 483 465,47
	<i>Article 1 6 1 — Subtotal</i>		1 756 000	1 812 500	1 657 699,79
1 6 2	Missions	5.2	349 500	346 500	336 000,00
1 6 3	Expenditure on staff of the institution				
1 6 3 0	Social welfare	5.2	21 000	43 000	0,—
1 6 3 2	Social contacts between members of staff and other welfare expenditure	5.2	243 000	267 500	210 560,66
	<i>Article 1 6 3 — Subtotal</i>		264 000	310 500	210 560,66
1 6 5	Activities relating to all persons working with the institution				
1 6 5 0	Medical service	5.2	182 000	189 000	217 153,60
1 6 5 2	Restaurants and canteens	5.2	80 000	198 000	74 052,78
1 6 5 4	Early Childhood Centre	5.2	2 838 000	2 950 000	3 077 000,00
	<i>Article 1 6 5 — Subtotal</i>		3 100 000	3 337 000	3 368 206,38
	<i>Chapter 1 6 — Subtotal</i>		5 469 500	5 806 500	5 572 466,83
	<i>Title 1 — Subtotal</i>		268 882 000	267 249 500	248 118 583,60
2	BUILDINGS, FURNITURE, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE				
2 0	BUILDINGS AND ASSOCIATED COSTS				
2 0 0	Buildings				
2 0 0 0	Rent	5.2	9 531 500	13 132 000	12 758 042,02
2 0 0 1	Lease/purchase	5.2	32 790 000	30 030 000	42 019 048,39
2 0 0 3	Acquisition of immovable property	5.2	p.m.	p.m.	0,—
2 0 0 5	Construction of buildings	5.2	p.m.	p.m.	0,—
2 0 0 7	Fitting-out of premises	5.2	1 350 000	1 520 000	310 585,27
2 0 0 8	Studies and technical assistance in connection with building projects	5.2	976 000	1 440 000	1 405 703,29
	<i>Article 2 0 0 — Subtotal</i>		44 647 500	46 122 000	56 493 378,97
2 0 2	Costs relating to buildings				
2 0 2 2	Cleaning and maintenance	5.2	7 965 500	7 153 000	5 852 316,07
2 0 2 4	Energy consumption	5.2	3 854 000	2 870 000	2 379 087,37
2 0 2 6	Security and surveillance of buildings	5.2	5 779 000	5 684 000	5 239 200,84
2 0 2 8	Insurance	5.2	112 000	112 000	107 536,03
2 0 2 9	Other expenditure on buildings	5.2	305 000	324 000	286 789,08

Title Chapter Article Item	Heading	FF	Budget 2014	Appropriations 2013	Outturn 2012
	<i>Article 2 0 2 — Subtotal</i>		18 015 500	16 143 000	13 864 929,39
	<i>Chapter 2 0 — Subtotal</i>		62 663 000	62 265 000	70 358 308,36
2 1	DATA PROCESSING, EQUIPMENT AND MOVABLE PROPERTY: PURCHASE, HIRE AND MAINTENANCE				
<i>2 1 0</i>	<i>Equipment, operating costs and services related to data processing and telecommunications</i>				
2 1 0 0	Purchase, servicing and maintenance of equipment and software	5.2	5 315 000	5 371 000	4 889 910,88
2 1 0 2	External services for the operation, creation and maintenance of software and systems	5.2	9 928 000	9 883 000	10 069 258,71
2 1 0 3	Telecommunications	5.2	802 000	800 000	926 615,30
	<i>Article 2 1 0 — Subtotal</i>		16 045 000	16 054 000	15 885 784,89
<i>2 1 2</i>	<i>Furniture</i>	5.2	636 000	926 000	1 026 692,06
<i>2 1 4</i>	<i>Technical equipment and installations</i>	5.2	254 000	244 000	398 717,83
<i>2 1 6</i>	<i>Vehicles</i>	5.2	1 403 500	1 408 500	1 299 830,93
	<i>Chapter 2 1 — Subtotal</i>		18 338 500	18 632 500	18 611 025,71
2 3	CURRENT ADMINISTRATIVE EXPENDITURE				
<i>2 3 0</i>	<i>Stationery, office supplies and miscellaneous consumables</i>	5.2	658 500	736 000	699 844,79
<i>2 3 1</i>	<i>Financial charges</i>	5.2	50 000	20 000	15 086,25
<i>2 3 2</i>	<i>Legal expenses and damages</i>	5.2	20 000	20 000	8 579,00
<i>2 3 6</i>	<i>Postal charges</i>	5.2	350 000	350 000	635 000,00
<i>2 3 8</i>	<i>Other administrative expenditure</i>	5.2	418 000	1 717 000	352 131,56
	<i>Chapter 2 3 — Subtotal</i>		1 496 500	2 843 000	1 710 641,60
2 5	EXPENDITURE ON MEETINGS AND CONFERENCES				
<i>2 5 2</i>	<i>Entertainment and representation expenses</i>	5.2	149 000	197 000	131 153,51
<i>2 5 4</i>	<i>Meetings, congresses and conferences</i>	5.2	291 000	326 000	239 529,94
<i>2 5 6</i>	<i>Expenditure on information and on participation in public events</i>	5.2	147 500	173 500	137 072,75
<i>2 5 7</i>	<i>Legal information service</i>	5.2	p.m.	p.m.	0,—
	<i>Chapter 2 5 — Subtotal</i>		587 500	696 500	507 756,20
2 7	INFORMATION: ACQUISITION, ARCHIVING, PRODUCTION AND DISTRIBUTION				
<i>2 7 0</i>	<i>Limited consultations, studies and surveys</i>	5.2	p.m.	p.m.	0,—
<i>2 7 2</i>	<i>Documentation, library and archiving expenditure</i>	5.2	1 351 500	1 333 500	1 263 606,74
<i>2 7 4</i>	<i>Production and distribution</i>				
2 7 4 0	Official Journal	5.2	650 000	630 000	600 000,00
2 7 4 1	General publications	5.2	1 412 000	1 185 000	2 367 447,91
	<i>Article 2 7 4 — Subtotal</i>		2 062 000	1 815 000	2 967 447,91
	<i>Chapter 2 7 — Subtotal</i>		3 413 500	3 148 500	4 231 054,65
	<i>Title 2 — Subtotal</i>		86 499 000	87 585 500	95 418 786,52
3	EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION				
3 7	EXPENDITURE RELATING TO CERTAIN INSTITUTIONS AND BODIES				
<i>3 7 1</i>	<i>Special expenditure of the Court of Justice of the European Union</i>				
3 7 1 0	Court's expenses	5.2	52 000	45 000	30 322,40

Title Chapter Article Item	Heading	FF	Budget 2014	Appropriations 2013	Outturn 2012
3 7 1 1	Arbitration Committee provided for in Article 18 of the EAEC Treaty	5.2	p.m.	p.m.	0,—
	<i>Article 3 7 1 — Subtotal</i>		52 000	45 000	30 322,40
	<i>Chapter 3 7 — Subtotal</i>		52 000	45 000	30 322,40
	<i>Title 3 — Subtotal</i>		52 000	45 000	30 322,40
10	OTHER EXPENDITURE				
10 0	PROVISIONAL APPROPRIATIONS				
	<i>Chapter 10 0 — Subtotal</i>		p.m.	p.m.	0,—
10 1	CONTINGENCY RESERVE				
	<i>Chapter 10 1 — Subtotal</i>		p.m.	p.m.	0,—
	<i>Title 10 — Subtotal</i>		p.m.	p.m.	0,—
	Total		355 433 000	354 880 000	343 567 692,52

2.2.4. Section 5 — Court of Auditors

(in million EUR, rounded figures at current prices)

Breakdown Section 5 Court of Auditors	Budget	Draft budget (DB)	Share in DB	Difference	Difference
	2013	2014	2014	2014 – 2013	2014 / 2013
	(1)	(2)		(2 – 1)	(2 / 1)
— Members	14 565 337	15 678 000	11,3%	1 112 663	7,6%
— Staff	104 383 281	103 722 000	75,1%	-661 281	-0,6%
— Remuneration statutory staff	96 592 179	96 218 000	69,6%	-374 179	-0,4%
— Remuneration external staff	3 882 765	3 860 000	2,8%	-22 765	-0,6%
— Other staff expenditure	3 908 337	3 644 000	2,6%	-264 337	-6,8%
— External services	4 415 000	4 788 000	3,5%	373 000	8,4%
— IT external services	4 122 000	4 462 000	3,2%	340 000	8,2%
— Linguistic external services	293 000	326 000	0,2%	33 000	11,3%
— Other external services			0,0%		
— Buildings	8 327 000	3 350 000	2,4%	-4 977 000	-59,8%
— Rent and purchases of buildings	5 466 000	181 000	0,1%	-5 285 000	-96,7%
— Other building related expenditure	2 861 000	3 169 000	2,3%	308 000	10,8%
— Meeting people	4 468 000	4 468 000	3,2%		0,0%
— Information	2 284 000	2 261 000	1,6%	-23 000	-1,0%
— General administrative expenditure	4 318 000	3 894 000	2,8%	-424 000	-9,8%
— Specific to the institution			0,0%		
Total	142 760 618	138 161 000	100,0%	-4 599 618	-3,2%

Title Chapter Article Item	Heading	FF	Budget 2014	Appropriations 2013	Outturn 2012
1	PERSONS WORKING WITH THE INSTITUTION				
1 0	MEMBERS OF THE INSTITUTION				
1 0 0	Remuneration and other entitlements				
1 0 0 0	Remuneration, allowances and pensions	5.2	8 985 000	8 669 992	8 245 528,58
1 0 0 2	Entitlements on entering and leaving the service	5.2	571 000	224 259	390 956,51
	<i>Article 1 0 0 — Subtotal</i>		9 556 000	8 894 251	8 636 485,09
1 0 2	Temporary allowances	5.2	2 025 000	1 736 480	1 785 937,55
1 0 3	Pensions	5.2	3 707 000	3 437 561	2 964 804,49
1 0 4	Missions	5.2	319 000	308 000	298 237,08
1 0 6	Training	5.2	71 000	70 000	99 975,95
1 0 9	Provisional appropriation	5.2		119 045	0,—
	<i>Chapter 1 0 — Subtotal</i>		15 678 000	14 565 337	13 785 440,16
1 2	OFFICIALS AND TEMPORARY STAFF				
1 2 0	Remuneration and other entitlements				
1 2 0 0	Remuneration and allowances	5.2	95 788 000	95 362 536	87 704 177,19
1 2 0 2	Paid overtime	5.2	430 000	421 829	404 159,74
1 2 0 4	Entitlements on entering the service, transfer and leaving the service	5.2	1 032 000	1 180 087	906 840,49
	<i>Article 1 2 0 — Subtotal</i>		97 250 000	96 964 452	89 015 177,42
1 2 2	Allowances upon early termination of service				
1 2 2 0	Allowances for staff retired in the interests of the service	5.2	p.m.	p.m.	0,—
1 2 2 2	Allowances for staff whose service is terminated and special retirement scheme for officials and temporary staff	5.2	p.m.	p.m.	0,—
	<i>Article 1 2 2 — Subtotal</i>		p.m.	p.m.	0,—

Title Chapter Article Item	Heading	FF	Budget 2014	Appropriations 2013	Outturn 2012
1 2 9	Provisional appropriation	5.2		807 814	0,—
	<i>Chapter 1 2 — Subtotal</i>		97 250 000	97 772 266	89 015 177,42
1 4	OTHER STAFF AND EXTERNAL SERVICES				
1 4 0	Other staff and external persons				
1 4 0 0	Other staff	5.2	2 832 000	2 832 900	2 718 815,50
1 4 0 4	In-service training and staff exchanges	5.2	987 000	987 000	789 646,74
1 4 0 5	Other external services	5.2	41 000	40 315	13 704,44
1 4 0 6	External services in the linguistic field	5.2	326 000	293 000	287 959,85
	<i>Article 1 4 0 — Subtotal</i>		4 186 000	4 153 215	3 810 126,53
1 4 9	Provisional appropriation	5.2		22 550	0,—
	<i>Chapter 1 4 — Subtotal</i>		4 186 000	4 175 765	3 810 126,53
1 6	OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION				
1 6 1	Expenditure relating to staff management				
1 6 1 0	Miscellaneous expenditure on recruitment	5.2	48 000	60 250	50 011,09
1 6 1 2	Further training for staff	5.2	718 000	705 000	689 999,79
	<i>Article 1 6 1 — Subtotal</i>		766 000	765 250	740 010,88
1 6 2	Missions	5.2	3 700 000	3 700 000	3 511 814,66
1 6 3	Assistance for staff of the institution				
1 6 3 0	Social welfare	5.2	25 000	25 000	26 529,42
1 6 3 2	Social contacts between members of staff and other welfare expenditure	5.2	83 000	64 000	62 453,71
	<i>Article 1 6 3 — Subtotal</i>		108 000	89 000	88 983,13
1 6 5	Activities relating to all persons working with the institution				
1 6 5 0	Medical service	5.2	101 000	105 000	76 532,68
1 6 5 2	Restaurants and canteens	5.2	55 000	45 000	111 480,43
1 6 5 4	Early Childhood Centre	5.2	1 512 000	1 654 000	1 812 000,00
1 6 5 5	PMO expenditure on the management of matters concerning Court staff	5.2	70 000	70 000	50 000,00
	<i>Article 1 6 5 — Subtotal</i>		1 738 000	1 874 000	2 050 013,11
	<i>Chapter 1 6 — Subtotal</i>		6 312 000	6 428 250	6 390 821,78
	<i>Title 1 — Subtotal</i>		123 426 000	122 941 618	113 001 565,89
2	BUILDINGS, MOVABLE PROPERTY, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE				
2 0	BUILDINGS AND ASSOCIATED COSTS				
2 0 0	Buildings				
2 0 0 0	Rent	5.2	181 000	2 466 000	4 995 000,00
2 0 0 1	Lease/purchase	5.2	p.m.	p.m.	0,—
2 0 0 3	Acquisition of immovable property	5.2	p.m.	3 000 000	3 000 000,00
2 0 0 5	Construction of buildings	5.2	p.m.	p.m.	0,—
2 0 0 7	Fitting-out of premises	5.2	621 000	160 000	215 000,00
2 0 0 8	Studies and technical assistance in connection with building projects	5.2	140 000	35 000	0,—
	<i>Article 2 0 0 — Subtotal</i>		942 000	5 661 000	8 210 000,00
2 0 2	Expenditure on buildings				
2 0 2 2	Cleaning and maintenance	5.2	1 214 000	1 211 000	1 104 866,00
2 0 2 4	Energy consumption	5.2	889 000	1 099 000	1 034 000,00
2 0 2 6	Security and surveillance of buildings	5.2	162 000	204 000	217 440,26
2 0 2 8	Insurance	5.2	61 000	66 000	56 360,18

Title Chapter Article Item	Heading	FF	Budget 2014	Appropriations 2013	Outturn 2012
2 0 2 9	Other expenditure on buildings	5.2	82 000	86 000	80 000,00
	<i>Article 2 0 2 — Subtotal</i>		2 408 000	2 666 000	2 492 666,44
	<i>Chapter 2 0 — Subtotal</i>		3 350 000	8 327 000	10 702 666,44
2 1	DATA PROCESSING, EQUIPMENT AND MOVABLE PROPERTY: PURCHASE, HIRE AND MAINTENANCE				
2 1 0	Equipment, operating costs and services relating to data processing and telecommunications				
2 1 0 0	Purchase, servicing and maintenance of equipment and software	5.2	2 191 000	2 236 000	2 644 542,65
2 1 0 2	External services for the operation, implementation and maintenance of software and systems	5.2	4 462 000	4 122 000	6 271 544,73
2 1 0 3	Telecommunications	5.2	457 000	839 000	591 904,68
	<i>Article 2 1 0 — Subtotal</i>		7 110 000	7 197 000	9 507 992,06
2 1 2	Furniture	5.2	107 000	109 000	284 848,79
2 1 4	Technical equipment and installations	5.2	145 000	150 000	155 322,63
2 1 6	Vehicles	5.2	556 000	571 000	552 645,68
	<i>Chapter 2 1 — Subtotal</i>		7 918 000	8 027 000	10 500 809,16
2 3	CURRENT ADMINISTRATIVE EXPENDITURE				
2 3 0	Stationery, office supplies and miscellaneous consumables	5.2	160 000	150 000	161 556,88
2 3 1	Financial charges	5.2	20 000	20 000	20 000,00
2 3 2	Legal expenses and damages	5.2	50 000	30 000	120 000,00
2 3 6	Postage and delivery charges	5.2	50 000	50 000	45 601,49
2 3 8	Other administrative expenditure	5.2	158 000	163 000	264 855,82
	<i>Chapter 2 3 — Subtotal</i>		438 000	413 000	612 014,19
2 5	MEETINGS AND CONFERENCES				
2 5 2	Entertainment and representation expenses	5.2	234 000	234 000	229 975,01
2 5 4	Meetings, congresses and conferences	5.2	142 000	142 000	95 341,22
2 5 6	Expenditure on the dissemination of information and on participation in public events	5.2	17 000	17 000	16 857,86
2 5 7	Joint Interpreting and Conference Service	5.2	375 000	375 000	342 500,00
	<i>Chapter 2 5 — Subtotal</i>		768 000	768 000	684 674,09
2 7	INFORMATION: ACQUISITION, ARCHIVING, PRODUCTION AND DISTRIBUTION				
2 7 0	Limited consultations, studies and surveys	5.2	441 000	480 000	281 307,42
2 7 2	Documentation, library and archiving expenditure	5.2	310 000	304 000	303 995,48
2 7 4	Production and distribution				
2 7 4 0	Official Journal	5.2	550 000	670 000	465 000,00
2 7 4 1	Publications of a general nature	5.2	960 000	830 000	792 919,00
	<i>Article 2 7 4 — Subtotal</i>		1 510 000	1 500 000	1 257 919,00
	<i>Chapter 2 7 — Subtotal</i>		2 261 000	2 284 000	1 843 221,90
	<i>Title 2 — Subtotal</i>		14 735 000	19 819 000	24 343 385,78
10	OTHER EXPENDITURE				
10 0	PROVISIONAL APPROPRIATIONS				
	<i>Chapter 10 0 — Subtotal</i>		p.m.	p.m.	0,—
10 1	CONTINGENCY RESERVE				
	<i>Chapter 10 1 — Subtotal</i>		p.m.	p.m.	0,—
	<i>Title 10 — Subtotal</i>		p.m.	p.m.	0,—
	Total		138 161 000	142 760 618	137 344 951,67

2.2.5. Section 6 — European Economic and Social Committee

(in million EUR, rounded figures at current prices)

Breakdown Section 6 European Economic and Social Committee	Budget	Draft budget (DB)	Share in DB	Difference	Difference
	2013	2014	2014	2014 – 2013	2014 / 2013
	(1)	(2)		(2 – 1)	(2 / 1)
— Members	19 061 555	19 061 555	14,6%		0,0%
— Staff	71 091 759	71 927 620	54,9%	835 861	1,2%
— Remuneration statutory staff	65 764 451	66 800 365	51,0%	1 035 914	1,6%
— Remuneration external staff	3 119 952	3 022 038	2,3%	-97 914	-3,1%
— Other staff expenditure	2 207 356	2 105 217	1,6%	-102 139	-4,6%
— External services	10 713 138	10 752 474	8,2%	39 336	0,4%
— IT external services	1 887 328	1 887 328	1,4%		0,0%
— Linguistic external services	8 825 810	8 865 146	6,8%	39 336	0,4%
— Other external services			0,0%		
— Buildings	19 728 687	19 728 928	15,1%	241	0,0%
— Rent and purchases of buildings	13 583 666	13 682 195	10,4%	98 529	0,7%
— Other building related expenditure	6 145 021	6 046 733	4,6%	-98 288	-1,6%
— Meeting people	2 619 408	2 601 908	2,0%	-17 500	-0,7%
— Information	2 134 450	2 145 512	1,6%	11 062	0,5%
— General administrative expenditure	4 680 403	4 693 512	3,6%	13 109	0,3%
— Specific to the institution	75 000	75 000	0,1%		0,0%
Total	130 104 400	130 986 509	100,0%	882 109	0,7%

Title Chapter Article Item	Heading	FF	Budget 2014	Appropriations 2013	Outturn 2012
1	PERSONS WORKING WITH THE INSTITUTION				
1 0	MEMBERS OF THE INSTITUTION AND DELEGATES				
1 0 0	<i>Salaries, allowances and payments</i>				
1 0 0 0	Salaries, allowances and payments	5.2	106 080	106 080	95 100,00
1 0 0 4	Travel and subsistence allowances, attendance at meetings and associated expenditure	5.2	18 901 194	18 901 194	17 365 335,00
1 0 0 8	Travel and subsistence allowances, attendance at meetings and associated expenditure of delegates of the Consultative Commission on Industrial Change	5.2	472 382	472 382	519 239,00
	<i>Article 1 0 0 — Subtotal</i>		19 479 656	19 479 656	17 979 674,00
1 0 5	<i>Further training, language courses and other training</i>	5.2	54 281	54 281	53 570,00
	<i>Chapter 1 0 — Subtotal</i>		19 533 937	19 533 937	18 033 244,00
1 2	OFFICIALS AND TEMPORARY STAFF				
1 2 0	<i>Remuneration and other entitlements</i>				
1 2 0 0	Remuneration and allowances	5.2	66 769 212	65 172 858	63 816 992,00
1 2 0 2	Paid overtime	5.2	31 153	34 405	20 024,00
1 2 0 4	Entitlements on entering the service, transfer and leaving the service	5.2	608 235	664 508	392 674,00
	<i>Article 1 2 0 — Subtotal</i>		67 408 600	65 871 771	64 229 690,00
1 2 2	<i>Allowances upon early termination of service</i>				
1 2 2 0	Allowances for staff retired in the interests of the service	5.2	p.m.	p.m.	166 273,00
1 2 2 2	Allowances for staff whose service is terminated and special retirement scheme for officials and temporary staff	5.2	p.m.	p.m.	0,—
	<i>Article 1 2 2 — Subtotal</i>		p.m.	p.m.	166 273,00
1 2 9	<i>Provisional appropriation</i>	5.2		557 188	0,—
	<i>Chapter 1 2 — Subtotal</i>		67 408 600	66 428 959	64 395 963,00
1 4	OTHER STAFF AND EXTERNAL SERVICES				
1 4 0	<i>Other staff and external persons</i>				
1 4 0 0	Other staff	5.2	2 124 026	2 165 064	2 028 485,00
1 4 0 4	Graduate traineeships, grants and exchanges of officials	5.2	898 012	928 436	861 290,00

Title Chapter Article Item	Heading	FF	Budget 2014	Appropriations 2013	Outturn 2012
1 4 0 8	Entitlements on entering the service, transfer and leaving the service	5.2	69 230	68 848	46 219,00
	<i>Article 1 4 0 — Subtotal</i>		3 091 268	3 162 348	2 935 994,00
1 4 2	External services				
1 4 2 0	Supplementary services for the translation service	5.2	424 810	429 810	420 597,00
1 4 2 2	Expert advice connected with consultative work	5.2	742 851	742 851	626 940,00
1 4 2 4	Interinstitutional cooperation and external services in the field of personnel management	5.2	30 000	30 000	30 000,00
	<i>Article 1 4 2 — Subtotal</i>		1 197 661	1 202 661	1 077 537,00
1 4 9	Provisional appropriation	5.2		26 452	0,—
	<i>Chapter 1 4 — Subtotal</i>		4 288 929	4 391 461	4 013 531,00
1 6	OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION				
1 6 1	Expenditure relating to staff management				
1 6 1 0	Expenditure on recruitment	5.2	55 000	80 000	31 100,00
1 6 1 2	Further training	5.2	505 752	522 000	484 726,00
	<i>Article 1 6 1 — Subtotal</i>		560 752	602 000	515 826,00
1 6 2	Missions	5.2	432 500	450 000	413 100,00
1 6 3	Activities relating to all persons working with the institution				
1 6 3 0	Social welfare	5.2	42 000	41 500	39 006,00
1 6 3 2	Social contacts between members of staff and other social measures	5.2	185 000	185 500	135 360,00
1 6 3 4	Medical service	5.2	80 000	85 000	53 500,00
1 6 3 6	Restaurants and canteens	5.2	p.m.	p.m.	0,—
1 6 3 8	Early Childhood Centre and approved day nurseries	5.2	530 000	530 000	550 379,00
	<i>Article 1 6 3 — Subtotal</i>		837 000	842 000	778 245,00
	<i>Chapter 1 6 — Subtotal</i>		1 830 252	1 894 000	1 707 171,00
	<i>Title 1 — Subtotal</i>		93 061 718	92 248 357	88 149 909,00
2	BUILDINGS, FURNITURE, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE				
2 0	BUILDINGS AND ASSOCIATED COSTS				
2 0 0	Buildings				
2 0 0 0	Rent	5.2	2 100 019	2 099 776	1 941 464,00
2 0 0 1	Annual lease payments and similar expenditure	5.2	11 582 176	11 483 890	11 291 751,00
2 0 0 3	Purchase of premises	5.2	p.m.	p.m.	0,—
2 0 0 5	Construction of buildings	5.2	p.m.	p.m.	0,—
2 0 0 7	Fitting-out of premises	5.2	321 275	321 275	484 338,00
2 0 0 8	Other expenditure on buildings	5.2	56 943	56 943	54 473,00
2 0 0 9	Provisional appropriation to cover the institution's property investments	5.2	p.m.	p.m.	0,—
	<i>Article 2 0 0 — Subtotal</i>		14 060 413	13 961 884	13 772 026,00
2 0 2	Other expenditure on buildings				
2 0 2 2	Cleaning and maintenance	5.2	2 539 992	2 539 992	2 607 748,00
2 0 2 4	Energy consumption	5.2	965 466	1 034 605	825 352,00
2 0 2 6	Security and surveillance	5.2	2 052 711	2 052 711	1 894 454,00
2 0 2 8	Insurance	5.2	110 346	139 495	45 308,00
	<i>Article 2 0 2 — Subtotal</i>		5 668 515	5 766 803	5 372 862,00
	<i>Chapter 2 0 — Subtotal</i>		19 728 928	19 728 687	19 144 888,00
2 1	DATA PROCESSING, EQUIPMENT AND FURNITURE: PURCHASE, HIRE AND MAINTENANCE				
2 1 0	Equipment, operating costs and services relating to data processing and telecommunications				
2 1 0 0	Purchase, servicing and maintenance of equipment and software, and related work	5.2	1 514 025	1 514 025	1 344 846,00

Title Chapter Article Item	Heading	FF	Budget 2014	Appropriations 2013	Outturn 2012
2 1 0 2	Outside assistance for the operation, development and maintenance of software systems	5.2	1 887 328	1 887 328	2 232 437,00
2 1 0 3	Telecommunications	5.2	1 377 714	1 364 214	1 290 136,00
	<i>Article 2 1 0 — Subtotal</i>		4 779 067	4 765 567	4 867 419,00
2 1 2	Furniture	5.2	231 188	231 188	138 623,00
2 1 4	Technical equipment and installations	5.2	963 224	963 225	962 963,00
2 1 6	Vehicles	5.2	88 911	89 300	69 644,00
	<i>Chapter 2 1 — Subtotal</i>		6 062 390	6 049 280	6 038 649,00
2 3	CURRENT ADMINISTRATIVE EXPENDITURE				
2 3 0	Stationery, office supplies and miscellaneous consumables	5.2	214 030	214 031	240 844,00
2 3 1	Financial charges	5.2	4 500	4 500	4 500,00
2 3 2	Legal costs and damages	5.2	50 000	50 000	33 616,00
2 3 6	Postage on correspondence and delivery charges	5.2	125 000	125 000	97 475,00
2 3 8	Other administrative expenditure	5.2	124 920	124 920	130 626,00
	<i>Chapter 2 3 — Subtotal</i>		518 450	518 451	507 061,00
2 5	OPERATIONAL ACTIVITIES				
2 5 4	Meetings, conferences, congresses, seminars and other events				
2 5 4 0	Miscellaneous expenditure on internal meetings	5.2	227 430	227 430	262 950,00
2 5 4 2	Miscellaneous expenditure on the organisation of and participation in conferences, congresses and meetings	5.2	587 745	587 745	524 509,00
2 5 4 4	Costs of organising the work of the Consultative Commission on Industrial Change (CCMI)	5.2	75 000	75 000	67 058,00
2 5 4 6	Costs arising from the institution's entertainment and representation obligations	5.2	139 000	139 000	55 000,00
2 5 4 8	Interpreting	5.2	8 440 336	8 396 000	8 030 000,00
	<i>Article 2 5 4 — Subtotal</i>		9 469 511	9 425 175	8 939 517,00
	<i>Chapter 2 5 — Subtotal</i>		9 469 511	9 425 175	8 939 517,00
2 6	COMMUNICATION, PUBLICATIONS AND ACQUISITION OF DOCUMENTATION				
2 6 0	Communication, information and publications				
2 6 0 0	Communication	5.2	845 500	795 500	779 411,00
2 6 0 2	Publishing and promotion of publications	5.2	503 000	503 000	441 584,00
2 6 0 4	Official Journal	5.2	430 000	460 000	265 502,00
	<i>Article 2 6 0 — Subtotal</i>		1 778 500	1 758 500	1 486 497,00
2 6 2	Acquisition of information, documentation and archiving				
2 6 2 0	Studies, research and hearings	5.2	155 000	155 000	193 991,00
2 6 2 2	Documentation and library expenditure	5.2	169 762	178 700	156 837,00
2 6 2 4	Archiving and related work	5.2	42 250	42 250	44 089,00
	<i>Article 2 6 2 — Subtotal</i>		367 012	375 950	394 917,00
	<i>Chapter 2 6 — Subtotal</i>		2 145 512	2 134 450	1 881 414,00
	<i>Title 2 — Subtotal</i>		37 924 791	37 856 043	36 511 529,00
10	OTHER EXPENDITURE				
10 0	PROVISIONAL APPROPRIATIONS				
	<i>Chapter 10 0 — Subtotal</i>		p.m.	p.m.	0,—
10 1	CONTINGENCY RESERVE				
	<i>Chapter 10 1 — Subtotal</i>		p.m.	p.m.	0,—
10 2	RESERVE TO PROVIDE FOR THE TAKEOVER OF BUILDINGS				
	<i>Chapter 10 2 — Subtotal</i>		p.m.	p.m.	0,—
	<i>Title 10 — Subtotal</i>		p.m.	p.m.	0,—
	Total		130 986 509	130 104 400	124 661 438,00

2.2.6. Section 7 — Committee of the Regions

(in million EUR, rounded figures at current prices)

Breakdown Section 7 Committee of the Regions	Budget	Draft budget (DB)	Share in DB	Difference	Difference
	2013	2014	2014	2014 – 2013	2014 / 2013
	(1)	(2)		(2 – 1)	(2 / 1)
— Members	8 088 350	8 408 084	9,4%	319 734	4,0%
— Staff	51 128 315	53 016 080	59,4%	1 887 765	3,7%
— Remuneration statutory staff	46 509 803	48 640 838	54,5%	2 131 035	4,6%
— Remuneration external staff	2 985 312	2 880 772	3,2%	-104 540	-3,5%
— Other staff expenditure	1 633 200	1 494 470	1,7%	-138 730	-8,5%
— External services	6 450 514	6 408 782	7,2%	-41 732	-0,6%
— IT external services	1 489 397	1 494 882	1,7%	5 485	0,4%
— Linguistic external services	4 961 117	4 913 900	5,5%	-47 217	-1,0%
— Other external services			0,0%		
— Buildings	14 469 802	14 528 461	16,3%	58 659	0,4%
— Rent and purchases of buildings	9 971 011	10 094 194	11,3%	123 183	1,2%
— Other building related expenditure	4 498 791	4 434 267	5,0%	-64 524	-1,4%
— Meeting people	1 740 945	1 584 345	1,8%	-156 600	-9,0%
— Information	2 836 410	2 731 284	3,1%	-105 126	-3,7%
— General administrative expenditure	2 659 300	2 601 994	2,9%	-57 306	-2,2%
— Specific to the institution			0,0%		
Total	87 373 636	89 279 030	100,0%	1 905 394	2,2%

Title Chapter Article Item	Heading	FF	Budget 2014	Appropriations 2013	Outturn 2012
1	PERSONS WORKING WITH THE INSTITUTION				
1 0	MEMBERS OF THE INSTITUTION				
1 0 0	Salaries, allowances and payments				
1 0 0 0	Salaries, allowances and payments	5.2	80 000	80 000	90 000,00
1 0 0 4	Travel and subsistence allowances, attendance at meetings and associated expenditure	5.2	8 313 084	7 993 350	8 122 779,00
	<i>Article 1 0 0 — Subtotal</i>		8 393 084	8 073 350	8 212 779,00
1 0 5	Courses for Members of the institution	5.2	15 000	15 000	15 000,00
	<i>Chapter 1 0 — Subtotal</i>		8 408 084	8 088 350	8 227 779,00
1 2	OFFICIALS AND TEMPORARY STAFF				
1 2 0	Remuneration and other entitlements				
1 2 0 0	Remuneration and allowances	5.2	48 580 838	46 214 016	44 348 628,00
1 2 0 2	Paid overtime	5.2	60 000	60 000	58 095,00
1 2 0 4	Entitlements on entering the service, transfer and leaving the service	5.2	400 000	570 000	322 472,00
	<i>Article 1 2 0 — Subtotal</i>		49 040 838	46 844 016	44 729 195,00
1 2 2	Allowances upon early termination of service				
1 2 2 0	Allowances for staff retired in the interests of the service	5.2	p.m.	p.m.	0,—
1 2 2 2	Allowances for staff whose service is terminated and special retirement scheme	5.2	p.m.	p.m.	0,—
	<i>Article 1 2 2 — Subtotal</i>		p.m.	p.m.	0,—
1 2 9	Provisional appropriation	5.2		235 787	0,—
	<i>Chapter 1 2 — Subtotal</i>		49 040 838	47 079 803	44 729 195,00
1 4	OTHER STAFF AND EXTERNAL SERVICES				

Title Chapter Article Item	Heading	FF	Budget 2014	Appropriations 2013	Outturn 2012
1 4 0	<i>Other staff and external persons</i>				
1 4 0 0	Other staff	5.2	2 120 312	2 175 152	2 133 396,00
1 4 0 2	Interpreting services	5.2	4 566 700	4 613 917	4 090 706,00
1 4 0 4	Graduate traineeships, grants and exchanges of officials	5.2	760 460	810 160	612 484,00
1 4 0 8	Entitlements on entering the service, transfer and leaving the service and other expenditure for services to staff during their career	5.2	30 000	30 000	50 000,00
	<i>Article 1 4 0 — Subtotal</i>		7 477 472	7 629 229	6 886 586,00
1 4 2	<i>External services</i>				
1 4 2 0	Supplementary services for the translation service	5.2	347 200	347 200	266 199,00
1 4 2 2	Expert assistance relating to consultative work	5.2	450 000	495 250	497 160,00
	<i>Article 1 4 2 — Subtotal</i>		797 200	842 450	763 359,00
1 4 9	<i>Provisional appropriation</i>	5.2	p.m.	p.m.	0,—
	<i>Chapter 1 4 — Subtotal</i>		8 274 672	8 471 679	7 649 945,00
1 6	OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION				
1 6 1	<i>Expenditure relating to staff management</i>				
1 6 1 0	Miscellaneous expenditure on recruitment	5.2	50 000	50 000	42 500,00
1 6 1 2	Further training, retraining and information for staff	5.2	425 070	418 200	401 725,00
	<i>Article 1 6 1 — Subtotal</i>		475 070	468 200	444 225,00
1 6 2	<i>Missions</i>	5.2	382 500	425 000	450 000,00
1 6 3	<i>Activities relating to all persons working with the institution</i>				
1 6 3 0	Social welfare	5.2	20 000	20 000	7 000,00
1 6 3 2	Internal social policy	5.2	28 500	30 000	28 500,00
1 6 3 3	Mobility/Transport	5.2	45 000	45 000	41 250,00
1 6 3 4	Medical service	5.2	45 900	45 000	43 500,00
1 6 3 6	Restaurants and canteens	5.2	p.m.	p.m.	0,—
1 6 3 8	Early Childhood Centre and approved day nurseries	5.2	450 000	425 000	533 000,00
	<i>Article 1 6 3 — Subtotal</i>		589 400	565 000	653 250,00
	<i>Chapter 1 6 — Subtotal</i>		1 446 970	1 458 200	1 547 475,00
	<i>Title 1 — Subtotal</i>		67 170 564	65 098 032	62 154 394,00
2	BUILDINGS, FURNITURE, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE				
2 0	BUILDINGS AND ASSOCIATED COSTS				
2 0 0	<i>Buildings and associated costs</i>				
2 0 0 0	Rent	5.2	1 566 537	1 548 696	1 444 312,00
2 0 0 1	Annual lease payments	5.2	8 527 657	8 422 315	8 210 039,00
2 0 0 3	Acquisition of immovable property	5.2	p.m.	p.m.	0,—
2 0 0 5	Construction of buildings	5.2	p.m.	p.m.	0,—
2 0 0 7	Fitting-out of premises	5.2	236 571	235 624	331 931,00
2 0 0 8	Other expenditure on buildings	5.2	41 930	41 762	38 555,00
2 0 0 9	Provisional appropriation to cover the institution's property investments	5.2	p.m.	p.m.	0,—
	<i>Article 2 0 0 — Subtotal</i>		10 372 695	10 248 397	10 024 837,00
2 0 2	<i>Other expenditure on buildings</i>				
2 0 2 2	Cleaning and maintenance	5.2	1 870 322	1 862 837	1 905 735,00
2 0 2 4	Energy consumption	5.2	713 022	762 201	599 880,00
2 0 2 6	Security and surveillance of buildings	5.2	1 494 468	1 497 562	1 442 496,00
2 0 2 8	Insurance	5.2	77 954	98 805	33 567,00

Title Chapter Article Item	Heading	FF	Budget 2014	Appropriations 2013	Outturn 2012
	<i>Article 2 0 2 — Subtotal</i>		4 155 766	4 221 405	3 981 678,00
	<i>Chapter 2 0 — Subtotal</i>		14 528 461	14 469 802	14 006 515,00
2 1	DATA PROCESSING, EQUIPMENT AND FURNITURE: PURCHASE, HIRE AND MAINTENANCE				
2 1 0	<i>Equipment, operating costs and services relating to data processing and telecommunications</i>				
2 1 0 0	Purchase, servicing and maintenance of equipment and software, and related work	5.2	1 121 737	1 120 440	1 020 091,00
2 1 0 2	Outside assistance for the operation, development and maintenance of software systems	5.2	1 494 882	1 489 397	2 560 561,00
2 1 0 3	Telecommunications	5.2	188 737	187 982	152 803,00
	<i>Article 2 1 0 — Subtotal</i>		2 805 356	2 797 819	3 733 455,00
2 1 2	<i>Furniture</i>	5.2	159 287	168 451	121 938,00
2 1 4	<i>Technical equipment and installations</i>	5.2	693 986	708 129	572 241,00
2 1 6	<i>Vehicles</i>	5.2	80 000	80 000	84 140,00
	<i>Chapter 2 1 — Subtotal</i>		3 738 629	3 754 399	4 511 774,00
2 3	ADMINISTRATIVE EXPENDITURE				
2 3 0	<i>Stationery, office supplies and miscellaneous consumables</i>	5.2	148 556	147 970	170 106,00
2 3 1	<i>Financial charges</i>	5.2	4 500	4 500	1 500,00
2 3 2	<i>Legal costs and damages</i>	5.2	30 000	30 000	35 000,00
2 3 6	<i>Postage on correspondence and delivery charges</i>	5.2	86 800	124 000	92 000,00
2 3 8	<i>Other administrative expenditure</i>	5.2	88 391	87 828	92 111,00
	<i>Chapter 2 3 — Subtotal</i>		358 247	394 298	390 717,00
2 5	MEETINGS AND CONFERENCES				
2 5 4	<i>Meetings, conferences, congresses, seminars and other events</i>				
2 5 4 0	Internal meetings	5.2	110 000	135 145	68 927,00
2 5 4 1	Observers	5.2	77 595	82 800	121 251,00
2 5 4 2	Organisation of events (in Brussels or in decentralised locations) in partnership with local and regional authorities, with their associations and with the other European institutions	5.2	414 250	422 750	466 437,00
2 5 4 6	Representation expenses	5.2	150 000	180 000	184 000,00
	<i>Article 2 5 4 — Subtotal</i>		751 845	820 695	840 615,00
	<i>Chapter 2 5 — Subtotal</i>		751 845	820 695	840 615,00
2 6	EXPERTISE AND INFORMATION: ACQUISITION, ARCHIVING, PRODUCTION AND DISTRIBUTION				
2 6 0	<i>Communication and publications</i>				
2 6 0 0	Relations with the press (European, national, regional, local or specialised) and conclusion of partnerships with audiovisual, written or radio media	5.2	669 718	659 718	693 752,00
2 6 0 2	Editing and distribution of paper, audiovisual, electronic or web-based (internet/intranet) information support	5.2	808 305	835 305	1 020 033,00
2 6 0 4	Official Journal	5.2	150 000	150 000	155 000,00
	<i>Article 2 6 0 — Subtotal</i>		1 628 023	1 645 023	1 868 785,00
2 6 2	<i>Acquisition of documentation and archiving</i>				
2 6 2 0	External expertise and studies	5.2	449 409	499 353	472 234,00
2 6 2 2	Documentation and library expenditure	5.2	128 292	150 934	200 092,00
2 6 2 4	Expenditure on archive resources	5.2	126 560	142 100	112 833,00
	<i>Article 2 6 2 — Subtotal</i>		704 261	792 387	785 159,00

Title Chapter Article Item	Heading	FF	Budget 2014	Appropriations 2013	Outturn 2012
2 6 4	<i>Expenditure on publications, information and on participation in public events: information and communication activities</i>	5.2	399 000	399 000	420 000,00
	<i>Chapter 2 6 — Subtotal</i>		2 731 284	2 836 410	3 073 944,00
	<i>Title 2 — Subtotal</i>		22 108 466	22 275 604	22 823 565,00
10	OTHER EXPENDITURE				
10 0	PROVISIONAL APPROPRIATIONS				
	<i>Chapter 10 0 — Subtotal</i>		p.m.	p.m.	0,—
10 1	CONTINGENCY RESERVE				
	<i>Chapter 10 1 — Subtotal</i>		p.m.	p.m.	0,—
10 2	RESERVE TO PROVIDE FOR THE TAKEOVER OF BUILDINGS				
	<i>Chapter 10 2 — Subtotal</i>		p.m.	p.m.	0,—
	<i>Title 10 — Subtotal</i>	p.m.	p.m.	0,—	
	Total		89 279 030	87 373 636	84 977 959,00

2.2.7. Section 8 — European Ombudsman

(in million EUR, rounded figures at current prices)

Breakdown Section 8 European Ombudsman	Budget	Draft budget (DB)	Share in DB	Difference	Difference
	2013	2014	2014	2014 – 2013	2014 / 2013
	(1)	(2)		(2 – 1)	(2 / 1)
— Members	533 314	673 798	6,7%	140 484	26,3%
— Staff	7 050 057	7 282 190	72,1%	232 133	3,3%
— Remuneration statutory staff	6 544 282	6 735 841	66,7%	191 559	2,9%
— Remuneration external staff	411 775	455 349	4,5%	43 574	10,6%
— Other staff expenditure	94 000	91 000	0,9%	-3 000	-3,2%
— External services	650 000	580 000	5,7%	-70 000	-10,8%
— IT external services			0,0%		
— Linguistic external services	650 000	580 000	5,7%	-70 000	-10,8%
— Other external services			0,0%		
— Buildings	693 000	715 000	7,1%	22 000	3,2%
— Rent and purchases of buildings	693 000	715 000	7,1%	22 000	3,2%
— Other building related expenditure			0,0%		
— Meeting people	222 000	241 000	2,4%	19 000	8,6%
— Information	350 000	330 500	3,3%	-19 500	-5,6%
— General administrative expenditure	231 500	280 000	2,8%	48 500	21,0%
— Specific to the institution	1 500	1 500	0,0%		0,0%
Total	9 731 371	10 103 988	100,0%	372 617	3,8%

Title Chapter Article Item	Heading	FF	Budget 2014	Appropriations 2013	Outturn 2012
1	EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION				
1 0	MEMBERS OF THE INSTITUTION				
1 0 0	<i>Salaries, allowances and payments related to salaries</i>	5.2	371 353	376 900	354 923,00
1 0 2	<i>Temporary allowances</i>	5.2	153 274	p.m.	0,—
1 0 3	<i>Pensions</i>	5.2	103 171	103 414	97 825,00
1 0 4	<i>Mission expenses</i>	5.2	45 000	52 000	47 356,00
1 0 5	<i>Language and data-processing courses</i>	5.2	1 000	1 000	0,—
1 0 8	<i>Allowances and expenses on entering and leaving the service</i>	5.2	p.m.	p.m.	0,—
	<i>Chapter 1 0 — Subtotal</i>		673 798	533 314	500 104,00
1 2	OFFICIALS AND TEMPORARY STAFF				
1 2 0	<i>Remuneration and other entitlements</i>				
1 2 0 0	Remuneration and allowances	5.2	6 732 841	6 541 282	6 001 343,00
1 2 0 2	Paid overtime	5.2	3 000	3 000	2 392,00
1 2 0 4	Entitlements on entering the service, transfer and leaving the service	5.2	25 000	25 000	96 000,00
	<i>Article 1 2 0 — Subtotal</i>		6 760 841	6 569 282	6 099 735,00
1 2 2	<i>Allowances upon early termination of service</i>				
1 2 2 0	Allowances for staff retired in the interests of the service	5.2	p.m.	p.m.	0,—
1 2 2 2	Allowances for staff whose service is terminated and special retirement scheme for officials and temporary staff	5.2	p.m.	p.m.	0,—
	<i>Article 1 2 2 — Subtotal</i>		p.m.	p.m.	0,—
	<i>Chapter 1 2 — Subtotal</i>		6 760 841	6 569 282	6 099 735,00
1 4	OTHER STAFF AND OUTSIDE SERVICES				

Title Chapter Article Item	Heading	FF	Budget 2014	Appropriations 2013	Outturn 2012
1 4 0	Other staff and externals				
1 4 0 0	Other staff	5.2	319 349	311 775	217 097,00
1 4 0 4	Graduate traineeships, grants and exchanges of officials	5.2	136 000	100 000	82 139,00
	<i>Article 1 4 0 — Subtotal</i>		455 349	411 775	299 236,00
	<i>Chapter 1 4 — Subtotal</i>		455 349	411 775	299 236,00
1 6	OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION				
1 6 1	Expenditure relating to staff management				
1 6 1 0	Expenditure on recruitment	5.2	5 000	8 000	9 000,00
1 6 1 2	Further training	5.2	55 000	55 000	69 000,00
	<i>Article 1 6 1 — Subtotal</i>		60 000	63 000	78 000,00
1 6 3	Measures to assist the institution's staff				
1 6 3 0	Social welfare	5.2	p.m.	p.m.	0,—
1 6 3 2	Social contacts between members of staff and other social measures	5.2	6 000	6 000	4 633,00
	<i>Article 1 6 3 — Subtotal</i>		6 000	6 000	4 633,00
	<i>Chapter 1 6 — Subtotal</i>		66 000	69 000	82 633,00
	<i>Title 1 — Subtotal</i>		7 955 988	7 583 371	6 981 708,00
2	BUILDINGS, FURNITURE, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE				
2 0	BUILDINGS AND ASSOCIATED COSTS				
2 0 0	Buildings				
2 0 0 0	Rent	5.2	715 000	693 000	539 000,00
	<i>Article 2 0 0 — Subtotal</i>		715 000	693 000	539 000,00
	<i>Chapter 2 0 — Subtotal</i>		715 000	693 000	539 000,00
2 1	DATA PROCESSING, EQUIPMENT AND FURNITURE: PURCHASE, HIRE AND MAINTENANCE				
2 1 0	Equipment, operating costs and services relating to data processing and telecommunications				
2 1 0 0	Purchase, servicing and maintenance of equipment and software, and related work	5.2	83 000	63 000	246 792,00
2 1 0 1	Purchase, servicing and maintenance of equipment relating to telecommunications	5.2	p.m.	p.m.	0,—
	<i>Article 2 1 0 — Subtotal</i>		83 000	63 000	246 792,00
2 1 2	Furniture	5.2	15 000	18 000	30 000,00
2 1 6	Vehicles	5.2	19 000	19 000	14 000,00
	<i>Chapter 2 1 — Subtotal</i>		117 000	100 000	290 792,00
2 3	CURRENT ADMINISTRATIVE EXPENDITURE				
2 3 0	Administrative expenditure				
2 3 0 0	Stationery, office supplies and miscellaneous consumables	5.2	20 000	20 000	18 700,00
2 3 0 1	Postage on correspondence and delivery charges	5.2	12 000	13 000	10 000,00
2 3 0 2	Telecommunications	5.2	7 000	8 500	4 131,00
2 3 0 3	Financial charges	5.2	1 000	2 000	69,00
2 3 0 4	Other expenditure	5.2	4 000	4 000	2 138,00
2 3 0 5	Legal costs and damages	5.2	p.m.	p.m.	0,—
	<i>Article 2 3 0 — Subtotal</i>		44 000	47 500	35 038,00
2 3 1	Translation and interpretation	5.2	580 000	650 000	667 000,00
2 3 2	Support for activities	5.2	94 000	84 000	97 600,00
	<i>Chapter 2 3 — Subtotal</i>		718 000	781 500	799 638,00

Title Chapter Article Item	Heading	FF	Budget 2014	Appropriations 2013	Outturn 2012
	<i>Title 2 — Subtotal</i>		1 550 000	1 574 500	1 629 430,00
3	EXPENDITURE RESULTING FROM GENERAL FUNCTIONS CARRIED OUT BY THE INSTITUTION				
3 0	MEETINGS AND CONFERENCES				
3 0 0	Staff mission expenses	5.2	157 000	142 000	148 204,00
3 0 2	Entertainment and representation expenses	5.2	13 000	15 000	6 243,00
3 0 3	Meetings in general	5.2	36 000	30 000	28 264,00
3 0 4	Internal meetings	5.2	35 000	35 000	33 692,00
	<i>Chapter 3 0 — Subtotal</i>		241 000	222 000	216 403,00
3 2	EXPERTISE AND INFORMATION: ACQUISITION, ARCHIVING, PRODUCTION AND DISSEMINATION				
3 2 0	Acquisition of information and expertise				
3 2 0 0	Documentation and library expenditure	5.2	11 500	12 000	10 030,00
3 2 0 1	Expenditure on archive resources	5.2	15 000	15 000	1 911,00
	<i>Article 3 2 0 — Subtotal</i>		26 500	27 000	11 941,00
3 2 1	Production and dissemination				
3 2 1 0	Communication and publications	5.2	290 000	320 000	266 002,00
	<i>Article 3 2 1 — Subtotal</i>		290 000	320 000	266 002,00
	<i>Chapter 3 2 — Subtotal</i>		316 500	347 000	277 943,00
3 3	STUDIES AND OTHER SUBSIDIES				
3 3 0	Studies and subsidies				
3 3 0 0	Studies	5.2	14 000	3 000	0,—
3 3 0 1	Relations with national/regional ombudsmen and other similar bodies and support for activities of the European Network of Ombudsmen	5.2	25 000	p.m.	17 292,00
	<i>Article 3 3 0 — Subtotal</i>		39 000	3 000	17 292,00
	<i>Chapter 3 3 — Subtotal</i>		39 000	3 000	17 292,00
3 4	EXPENSES RELATING TO THE OMBUDSMAN'S DUTIES				
3 4 0	Expenses relating to the Ombudsman's duties				
3 4 0 0	Miscellaneous expenses	5.2	1 500	1 500	1 350,00
	<i>Article 3 4 0 — Subtotal</i>		1 500	1 500	1 350,00
	<i>Chapter 3 4 — Subtotal</i>		1 500	1 500	1 350,00
	<i>Title 3 — Subtotal</i>		598 000	573 500	512 988,00
10	OTHER EXPENDITURE				
10 0	PROVISIONAL APPROPRIATIONS				
	<i>Chapter 10 0 — Subtotal</i>		p.m.	p.m.	0,—
10 1	CONTINGENCY RESERVE				
	<i>Chapter 10 1 — Subtotal</i>		p.m.	p.m.	0,—
	<i>Title 10 — Subtotal</i>		p.m.	p.m.	0,—
	Total		10 103 988	9 731 371	9 124 126,00

2.2.8. Section 9 — European data-protection Supervisor

(in million EUR, rounded figures at current prices)

Breakdown Section 9 European data-protection Supervisor	Budget	Draft budget (DB)	Share in DB	Difference	Difference
	2013	2014	2014	2014 – 2013	2014 / 2013
	(1)	(2)		(2 – 1)	(2 / 1)
— Members	740 448	1 190 013	14,1%	449 565	60,7%
— Staff	4 522 849	4 808 557	57,0%	285 708	6,3%
— Remuneration statutory staff	3 872 366	4 138 405	49,1%	266 039	6,9%
— Remuneration external staff	389 547	434 019	5,1%	44 472	11,4%
— Other staff expenditure	260 936	236 133	2,8%	-24 803	-9,5%
— External services	875 000	775 000	9,2%	-100 000	-11,4%
— IT external services			0,0%		
— Linguistic external services	875 000	775 000	9,2%	-100 000	-11,4%
— Other external services			0,0%		
— Buildings	798 516	885 000	10,5%	86 484	10,8%
— Rent and purchases of buildings	798 516	885 000	10,5%	86 484	10,8%
— Other building related expenditure			0,0%		
— Meeting people	112 686	112 686	1,3%		0,0%
— Information	150 000	112 000	1,3%	-38 000	-25,3%
— General administrative expenditure	461 910	549 000	6,5%	87 090	18,9%
— Specific to the institution			0,0%		
Total	7 661 409	8 432 256	100,0%	770 847	10,1%

Title Chapter Article Item	Heading	FF	Budget 2014	Appropriations 2013	Outturn 2012
1	EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION				
1 0	MEMBERS OF THE INSTITUTION				
1 0 0	Remuneration, allowances and other entitlements of Members				
1 0 0 0	Remuneration and allowances	5.2	638 459	644 322	606 102,72
1 0 0 1	Entitlements on entering and leaving the service	5.2	130 000	p.m.	0,—
1 0 0 2	Temporary allowances	5.2	296 000	p.m.	10 579,62
1 0 0 3	Pensions	5.2	40 000	32 000	0,—
1 0 0 4	Provisional appropriation	5.2	11 160	p.m.	0,—
	<i>Article 1 0 0 — Subtotal</i>		1 115 619	676 322	616 682,34
1 0 1	Other expenditure in connection with Members				
1 0 1 0	Further training	5.2	15 000	4 732	0,—
1 0 1 1	Mission expenses, travel expenses and other ancillary expenditure	5.2	59 394	59 394	64 126,00
	<i>Article 1 0 1 — Subtotal</i>		74 394	64 126	64 126,00
	<i>Chapter 1 0 — Subtotal</i>		1 190 013	740 448	680 808,34
1 1	STAFF OF THE INSTITUTION				
1 1 0	Remuneration, allowances and other entitlements of officials and temporary staff				
1 1 0 0	Remuneration and allowances	5.2	4 138 405	3 872 366	3 572 485,58
1 1 0 1	Entitlements on entering the service, transfer and leaving the service	5.2	50 000	70 564	30 564,00
1 1 0 2	Paid overtime	5.2	p.m.	p.m.	0,—
1 1 0 3	Special assistance grants	5.2	—	p.m.	0,—

Title Chapter Article Item	Heading	FF	Budget 2014	Appropriations 2013	Outturn 2012
1 1 0 4	Allowances and miscellaneous contributions upon early termination of service	5.2	p.m.	p.m.	0,—
1 1 0 5	Provisional appropriation	5.2	—	p.m.	0,—
	<i>Article 1 1 0 — Subtotal</i>		4 188 405	3 942 930	3 603 049,58
1 1 1	Other staff				
1 1 1 0	Contract staff	5.2	203 389	158 917	172 429,92
1 1 1 1	Cost of traineeships and staff exchanges	5.2	179 428	179 428	149 428,00
1 1 1 2	Services and work to be contracted out	5.2	51 202	51 202	99 202,00
	<i>Article 1 1 1 — Subtotal</i>		434 019	389 547	421 059,92
1 1 2	Other expenditure in connection with staff				
1 1 2 0	Mission expenses, travel expenses and other ancillary expenditure	5.2	112 686	112 686	112 686,00
1 1 2 1	Recruitment costs	5.2	6 789	6 789	6 789,00
1 1 2 2	Further training	5.2	78 500	84 874	83 374,00
1 1 2 3	Social service	5.2	p.m.	p.m.	0,—
1 1 2 4	Medical service	5.2	14 844	14 844	14 844,00
1 1 2 5	Union nursery centre and other day nurseries and after-school centres	5.2	80 000	80 000	67 938,00
1 1 2 6	Relations between staff and other welfare expenditure	5.2	6 000	3 865	5 288,27
	<i>Article 1 1 2 — Subtotal</i>		298 819	303 058	290 919,27
	<i>Chapter 1 1 — Subtotal</i>		4 921 243	4 635 535	4 315 028,77
	<i>Title 1 — Subtotal</i>		6 111 256	5 375 983	4 995 837,11
2	BUILDINGS, EQUIPMENT AND EXPENDITURE IN CONNECTION WITH THE OPERATION OF THE INSTITUTION				
2 0	BUILDINGS, EQUIPMENT AND EXPENDITURE IN CONNECTION WITH THE OPERATION OF THE INSTITUTION				
2 0 0	Rents, charges and buildings expenditure	5.2	885 000	798 516	728 067,00
2 0 1	Expenditure in connection with the operation and activities of the institution				
2 0 1 0	Equipment	5.2	350 000	229 086	245 497,00
2 0 1 1	Supplies	5.2	15 000	19 524	19 524,00
2 0 1 2	Other operating expenditure	5.2	105 000	98 368	98 368,00
2 0 1 3	Translation and interpretation costs	5.2	775 000	875 000	930 000,00
2 0 1 4	Expenditure on publishing and information	5.2	112 000	150 000	166 320,00
2 0 1 5	Expenditure in connection with the activities of the institution	5.2	79 000	114 932	74 932,00
	<i>Article 2 0 1 — Subtotal</i>		1 436 000	1 486 910	1 534 641,00
	<i>Chapter 2 0 — Subtotal</i>		2 321 000	2 285 426	2 262 708,00
	<i>Title 2 — Subtotal</i>		2 321 000	2 285 426	2 262 708,00
3	EUROPEAN DATA PROTECTION BOARD				
3 0	EXPENDITURE IN CONNECTION WITH THE OPERATION OF THE BOARD				
3 0 0	Remuneration, allowances and other entitlements of the Chair				
3 0 0 0	Remuneration and allowances	5.2	p.m.	p.m.	
3 0 0 1	Entitlements on entering and leaving the service	5.2	p.m.	p.m.	
3 0 0 2	Temporary allowances	5.2	p.m.	p.m.	
3 0 0 3	Pensions	5.2	p.m.	p.m.	
	<i>Article 3 0 0 — Subtotal</i>		p.m.	p.m.	

Title Chapter Article Item	Heading	FF	Budget 2014	Appropriations 2013	Outturn 2012
3 0 1	<i>Remuneration, allowances and other entitlements of officials and temporary staff</i>				
3 0 1 0	Remuneration and allowances	5.2	p.m.	p.m.	
3 0 1 1	Entitlements on entering, leaving the service and on transfer	5.2	p.m.	p.m.	
3 0 1 2	Allowances and miscellaneous contributions in connection with early termination of service	5.2	p.m.	p.m.	
	<i>Article 3 0 1 — Subtotal</i>		p.m.	p.m.	
3 0 2	<i>Other staff</i>				
3 0 2 0	Contract staff	5.2	p.m.		
3 0 2 1	Cost of traineeships and staff exchanges	5.2	p.m.		
3 0 2 2	Services and work to be contracted out	5.2	p.m.		
	<i>Article 3 0 2 — Subtotal</i>		p.m.		
3 0 3	<i>Other expenditure in connection with staff of the Board</i>				
3 0 3 0	Mission expenses, travel expenses and other ancillary expenditure	5.2	p.m.	p.m.	
3 0 3 1	Recruitment costs	5.2	p.m.	p.m.	
3 0 3 2	Further training	5.2	p.m.	p.m.	
3 0 3 3	Medical service	5.2	p.m.	p.m.	
3 0 3 4	Community nursery centre and other day nurseries and after-school centres		p.m.	p.m.	
	<i>Article 3 0 3 — Subtotal</i>		p.m.	p.m.	
3 0 4	<i>Expenditure in connection with the operation and activities of the Board</i>				
3 0 4 0	Meetings of the Board		p.m.	p.m.	
3 0 4 1	Translation and interpretation costs		p.m.	p.m.	
3 0 4 2	Expenditure on publishing and information		p.m.	p.m.	
3 0 4 3	Information technology equipment and services		p.m.	p.m.	
3 0 4 4	Travel expenses of external experts		p.m.		
3 0 4 5	External consultancy and studies		p.m.		
3 0 4 6	Expenditure in connection with the activities of the European Data Protection Board		p.m.		
	<i>Article 3 0 4 — Subtotal</i>		p.m.	p.m.	
	<i>Chapter 3 0 — Subtotal</i>		p.m.	p.m.	
	<i>Title 3 — Subtotal</i>		p.m.	p.m.	
10	OTHER EXPENDITURE				
10 0	PROVISIONAL APPROPRIATIONS				
	<i>Chapter 10 0 — Subtotal</i>		p.m.	p.m.	0,—
10 1	CONTINGENCY RESERVE				
	<i>Chapter 10 1 — Subtotal</i>		p.m.	p.m.	0,—
	<i>Title 10 — Subtotal</i>		p.m.	p.m.	0,—
	Total		8 432 256	7 661 409	7 258 545,11

2.2.9. Section 10 — European External Action Service

(in million EUR, rounded figures at current prices)

Breakdown Section 10 European External Action Service	Budget	Draft budget (DB)	Share in DB	Difference	Difference
	2013	2014	2014	2014 – 2013	2014 / 2013
	(1)	(2)		(2 – 1)	(2 / 1)
— Members			0,0%		
— Staff	328 312 933	336 390 986	64,1%	8 078 053	2,5%
— Remuneration statutory staff	286 381 996	294 973 819	56,2%	8 591 823	3,0%
— Remuneration external staff	17 064 422	18 081 167	3,4%	1 016 745	6,0%
— Other staff expenditure	24 866 515	23 336 000	4,4%	-1 530 515	-6,2%
— External services	690 000	585 000	0,1%	-105 000	-15,2%
— IT external services			0,0%		
— Linguistic external services	690 000	585 000	0,1%	-105 000	-15,2%
— Other external services			0,0%		
— Buildings	119 564 500	132 933 500	25,3%	13 369 000	11,2%
— Rent and purchases of buildings	106 258 000	121 244 000	23,1%	14 986 000	14,1%
— Other building related expenditure	13 306 500	11 689 500	2,2%	-1 617 000	-12,2%
— Meeting people	8 423 305	8 293 305	1,6%	-130 000	-1,5%
— Information	1 486 500	1 508 500	0,3%	22 000	1,5%
— General administrative expenditure	50 285 255	45 204 500	8,6%	-5 080 755	-10,1%
— Specific to the institution	p.m.	p.m.	0,0%		0,0%
Total	508 762 493	524 915 791	100,0%	16 153 298	3,2%

Title Chapter Article Item	Heading	FF	Budget 2014		Appropriations 2013		Outturn 2012
			Commitments	Payments	Commitments	Payments	
1	STAFF AT HEADQUARTERS						
1 1	REMUNERATION AND OTHER ENTITLEMENTS RELATING TO STATUTORY STAFF						
<i>1 1 0</i>	<i>Remuneration and other entitlements relating to statutory staff</i>						
1 1 0 0	Basic salaries	5.2	94 199 574	94 199 574	90 444 734	90 444 734	85 280 225,59
1 1 0 1	Entitlements under the Staff Regulations related to the post held	5.2	801 762	801 762	730 396	730 396	666 401,60
1 1 0 2	Entitlements under the Staff Regulations related to the personal circumstances of the staff member	5.2	24 717 178	24 717 178	22 370 760	22 370 760	22 514 141,53
1 1 0 3	Social security cover	5.2	4 807 421	4 807 421	3 989 000	3 989 000	3 299 175,83
1 1 0 4	Salary weightings and adjustments	5.2	p.m.	p.m.	p.m.	p.m.	0,—
	<i>Article 1 1 0 — Subtotal</i>		124 525 935	124 525 935	117 534 890	117 534 890	111 759 944,55
	<i>Chapter 1 1 — Subtotal</i>		124 525 935	124 525 935	117 534 890	117 534 890	111 759 944,55
1 2	REMUNERATION AND OTHER ENTITLEMENTS RELATING TO EXTERNAL STAFF						
<i>1 2 0</i>	<i>Remuneration and other entitlements relating to external staff</i>						
1 2 0 0	Contract staff	5.2	6 719 039	6 719 039	5 620 464	5 620 464	5 067 888,26
1 2 0 1	Non-military seconded national experts	5.2	3 586 078	3 586 078	3 603 674	3 603 674	3 035 000,00
1 2 0 2	Traineeships	5.2	362 690	362 690	366 000	366 000	350 520,00
1 2 0 3	External services	5.2	p.m.	p.m.	p.m.	p.m.	0,—
1 2 0 4	Agency staff and special advisers	5.2	103 000	103 000	80 000	80 000	98 913,96

Title Chapter Article Item	Heading	FF	Budget 2014		Appropriations 2013		Outturn 2012
			Commitments	Payments	Commitments	Payments	
1 2 0 5	Military seconded national experts	5.2	7 310 360	7 310 360	7 394 284	7 394 284	6 950 150,00
	<i>Article 1 2 0 — Subtotal</i>		18 081 167	18 081 167	17 064 422	17 064 422	15 502 472,22
1 2 2	Provisional appropriation	5.2	p.m.	p.m.	p.m.	p.m.	0,—
	<i>Chapter 1 2 — Subtotal</i>		18 081 167	18 081 167	17 064 422	17 064 422	15 502 472,22
1 3	OTHER EXPENDITURE RELATING TO STAFF MANAGEMENT						
1 3 0	Expenditure relating to staff management						
1 3 0 0	Recruitment	5.2	100 000	100 000	100 000	100 000	100 000,00
1 3 0 1	Training	5.2	1 017 000	1 017 000	1 217 000	1 217 000	1 014 504,67
1 3 0 2	Entitlements on entering the service, transfers and leaving the service	5.2	1 260 000	1 260 000	800 000	800 000	2 160 000,00
	<i>Article 1 3 0 — Subtotal</i>		2 377 000	2 377 000	2 117 000	2 117 000	3 274 504,67
	<i>Chapter 1 3 — Subtotal</i>		2 377 000	2 377 000	2 117 000	2 117 000	3 274 504,67
1 4	MISSIONS						
1 4 0	Missions	5.2	7 723 305	7 723 305	7 723 305	7 723 305	7 723 305,00
	<i>Chapter 1 4 — Subtotal</i>		7 723 305	7 723 305	7 723 305	7 723 305	7 723 305,00
1 5	MEASURES TO ASSIST STAFF						
1 5 0	Measures to assist staff						
1 5 0 0	Social services and assistance to staff	5.2	199 000	199 000	388 000	388 000	173 140,00
1 5 0 1	Medical service	5.2	450 000	450 000	450 000	450 000	438 075,00
1 5 0 2	Restaurants and canteens	5.2	p.m.	p.m.	p.m.	p.m.	0,—
1 5 0 3	Crèches and childcare facilities	5.2	1 275 000	1 275 000	504 515	504 515	1 211 856,00
	<i>Article 1 5 0 — Subtotal</i>		1 924 000	1 924 000	1 342 515	1 342 515	1 823 071,00
	<i>Chapter 1 5 — Subtotal</i>		1 924 000	1 924 000	1 342 515	1 342 515	1 823 071,00
	<i>Title 1 — Subtotal</i>		154 631 407	154 631 407	145 782 132	145 782 132	140 083 297,44
2	BUILDINGS, EQUIPMENT AND OPERATING EXPENDITURE AT HEADQUARTERS						
2 0	BUILDINGS AND ASSOCIATED COSTS						
2 0 0	Buildings						
2 0 0 0	Rent and annual lease payments	5.2	18 182 000	18 182 000	6 616 000	6 616 000	7 483 000,00
2 0 0 1	Acquisition of immovable property	5.2	p.m.	p.m.	p.m.	p.m.	0,—
2 0 0 2	Fitting-out and security works	5.2	200 000	200 000	491 000	491 000	1 100 000,00
	<i>Article 2 0 0 — Subtotal</i>		18 382 000	18 382 000	7 107 000	7 107 000	8 583 000,00
2 0 1	Costs relating to buildings						
2 0 1 0	Cleaning and maintenance	5.2	3 999 000	3 999 000	4 152 000	4 152 000	3 224 000,00
2 0 1 1	Water, gas, electricity and heating	5.2	1 318 000	1 318 000	1 318 000	1 318 000	1 349 000,00
2 0 1 2	Security and surveillance of buildings	5.2	5 928 000	5 928 000	7 101 000	7 101 000	5 147 999,47
2 0 1 3	Insurance	5.2	74 500	74 500	74 500	74 500	71 999,68
2 0 1 4	Other expenditure relating to buildings	5.2	170 000	170 000	170 000	170 000	183 125,11
	<i>Article 2 0 1 — Subtotal</i>		11 489 500	11 489 500	12 815 500	12 815 500	9 976 124,26
	<i>Chapter 2 0 — Subtotal</i>		29 871 500	29 871 500	19 922 500	19 922 500	18 559 124,26
2 1	COMPUTER SYSTEMS, EQUIPMENT AND FURNITURE						
2 1 0	Computer systems and telecommunications						
2 1 0 0	Information and communication technology	5.2	12 837 000	12 837 000	12 837 000	12 837 000	12 892 354,71

Title Chapter Article Item	Heading	FF	Budget 2014		Appropriations 2013		Outturn 2012
			Commitments	Payments	Commitments	Payments	
2 1 0 1	Secure information and communication technology	5.2	8 345 000	8 345 000	10 845 750	10 845 750	5 677 532,78
	<i>Article 2 1 0 — Subtotal</i>		21 182 000	21 182 000	23 682 750	23 682 750	18 569 887,49
2 1 1	Furniture	5.2	200 000	200 000	200 000	200 000	370 592,00
2 1 2	Technical equipment and installations	5.2	150 000	150 000	250 000	250 000	250 000,00
2 1 3	Transport	5.2	200 000	200 000	300 000	300 000	300 000,00
	<i>Chapter 2 1 — Subtotal</i>		21 732 000	21 732 000	24 432 750	24 432 750	19 490 479,49
2 2	OTHER OPERATING EXPENDITURE						
2 2 0	Conferences, congresses and meetings						
2 2 0 0	Organisation of meetings, conferences and congresses	5.2	490 000	490 000	600 000	600 000	440 000,00
2 2 0 1	Experts' travel expenses	5.2	80 000	80 000	100 000	100 000	50 000,00
	<i>Article 2 2 0 — Subtotal</i>		570 000	570 000	700 000	700 000	490 000,00
2 2 1	Information						
2 2 1 0	Documentation and library expenditure	5.2	681 500	681 500	631 500	631 500	551 620,65
2 2 1 1	Satellite imagery	5.2	500 000	500 000	500 000	500 000	200 000,00
2 2 1 2	General publications	5.2	42 000	42 000	105 000	105 000	41 565,36
2 2 1 3	Public information and public events	5.2	235 000	235 000	150 000	150 000	147 045,66
	<i>Article 2 2 1 — Subtotal</i>		1 458 500	1 458 500	1 386 500	1 386 500	940 231,67
2 2 2	Language services						
2 2 2 0	Translation	5.2	p.m.	p.m.	p.m.	p.m.	0,—
2 2 2 1	Interpretation	5.2	585 000	585 000	690 000	690 000	1 000,00
	<i>Article 2 2 2 — Subtotal</i>		585 000	585 000	690 000	690 000	1 000,00
2 2 3	Miscellaneous expenses						
2 2 3 0	Office supplies	5.2	326 500	326 500	326 505	326 505	399 417,00
2 2 3 1	Postal charges	5.2	179 000	179 000	100 000	100 000	128 000,00
2 2 3 2	Expenditure on studies, surveys and consultations	5.2	50 000	50 000	100 000	100 000	33 491,85
2 2 3 3	Interinstitutional cooperation	5.2	1 865 000	1 865 000	1 650 000	1 650 000	1 399 970,00
2 2 3 4	Removals	5.2	150 000	150 000	150 000	150 000	200 000,00
2 2 3 5	Financial charges	5.2	20 000	20 000	20 000	20 000	19 000,00
2 2 3 6	Legal expenses and costs, damages and compensation	5.2	43 000	43 000	43 000	43 000	187 000,00
2 2 3 7	Other operating expenditure	5.2	10 000	10 000	10 000	10 000	0,—
2 2 3 8	Conflict Prevention and Mediation Support Services (1st Phase)	5.2	p.m.	p.m.	500 000	500 000	400 000,00
2 2 3 9	Pilot project — European Institute of Peace	5.2	—	—	p.m.	p.m.	199 036,50
	<i>Article 2 2 3 — Subtotal</i>		2 643 500	2 643 500	2 899 505	2 899 505	2 965 915,35
2 2 4	Conflict Prevention and Mediation Support Services (Continuation)	5.2	500 000	500 000			
	<i>Chapter 2 2 — Subtotal</i>		5 757 000	5 757 000	5 676 005	5 676 005	4 397 147,02
	<i>Title 2 — Subtotal</i>		57 360 500	57 360 500	50 031 255	50 031 255	42 446 750,77
3	DELEGATIONS						
3 0	DELEGATIONS						
3 0 0	Delegations						
3 0 0 0	Remuneration and entitlements of statutory staff	5.2	109 474 143	109 474 143	106 608 000	106 608 000	101 585 922,93
3 0 0 1	External staff and outside services	5.2	60 973 741	60 973 741	62 239 106	62 239 106	56 339 694,36

Title Chapter Article Item	Heading	FF	Budget 2014		Appropriations 2013		Outturn 2012
			Commitments	Payments	Commitments	Payments	
3 0 0 2	Other expenditure related to staff	5.2	19 035 000	19 035 000	21 407 000	21 407 000	21 490 472,31
3 0 0 3	Buildings and associated costs	5.2	103 062 000	103 062 000	99 642 000	99 642 000	100 877 596,10
3 0 0 4	Other administrative expenditure	5.2	20 379 000	20 379 000	23 053 000	23 053 000	21 441 165,51
3 0 0 5	Commission contribution for delegations	5.2	p.m.	p.m.	p.m.	p.m.	263 653 682,22
	<i>Article 3 0 0 — Subtotal</i>		312 923 884	312 923 884	312 949 106	312 949 106	565 388 533,43
	<i>Chapter 3 0 — Subtotal</i>		312 923 884	312 923 884	312 949 106	312 949 106	565 388 533,43
	<i>Title 3 — Subtotal</i>		312 923 884	312 923 884	312 949 106	312 949 106	565 388 533,43
10	OTHER EXPENDITURE						
10 0	PROVISIONAL APPROPRIATIONS						
	<i>Chapter 10 0 — Subtotal</i>		p.m.	p.m.	p.m.	p.m.	0,—
10 1	CONTINGENCY RESERVE						
	<i>Chapter 10 1 — Subtotal</i>		p.m.	p.m.	p.m.	p.m.	0,—
	<i>Title 10 — Subtotal</i>		p.m.	p.m.	p.m.	p.m.	0,—
	Total		524 915 791	524 915 791	508 762 493	508 762 493	747 918 581,64

3. NOMENCLATURE CHANGES BETWEEN THE 2013 BUDGET AND THE 2014 DRAFT BUDGET

3.1. Draft budget 2014: a revised nomenclature

3.1.1. Introduction

The Commission has used the upcoming entry into force of a new generation of spending programmes and legal bases, as well as the adoption of the new Financial Regulation (FR)¹ and its rules of application (RAP)², to revise the nomenclature for the budget in order to better comply with the principles of specification, transparency and sound financial management. This section sets out the main elements of the proposed new budget structure.

The budget is composed of titles, chapters, articles and items. Each policy area corresponds to a title (e.g. ‘Environment policy area’ is in ‘title 7’, and ‘Climate action policy area’ is in ‘title 34’), and operational titles are under the responsibility of a Commission’s Directorate-General.

Each title has a chapter 01 covering administrative expenditure, and separate chapters for the operational expenditure.

3.1.2. Administrative expenditure

Within chapter 01, articles 01, 02 and 03 are for administrative expenditure managed centrally and financed from heading 5. Article 04 includes support expenditure linked to the management of the operational programmes, which is financed from the financial envelope of the programme, under the corresponding policy headings of the financial framework. The support expenditure for each programme is placed on a separate line, to clearly identify the contribution that is taken from the programme, to ensure its management. Similarly, article 05 includes support expenditure for research and innovation programmes, whereas article 06 includes administrative expenditure linked to the running costs of the executive agencies. In the same way as for Commission management of operational programmes, each executive agency is on a separate line, and each line refers to a separate programme, to the management of which the executive agency contributes.

3.1.3. Operational expenditure

Each operational programme is placed within one operational chapter (for its operational expenditure). One operational chapter per DG is created when a programme is managed by more than one DG (e.g. ‘Horizon 2020’). In accordance with Article 25 of the RAP³, the objectives of the programme are identified in the budget lines under the articles and items within the chapter of the programme concerned⁴.

¹ Regulation (EU, Euratom) No 966/2012 of the European Parliament and of the Council of 25.10.2012 on the financial rules applicable to the general budget of the Union and repealing Council Regulation (EC, Euratom) No 1605/2002 (OJ L 298 of 26.10.2012).

² Commission delegated Regulation (EU) No 1268/2012 of 29.10.2012 on the rules of application of Regulation (EU, Euratom) No 966/2012 of the European Parliament and of the Council on the financial rules applicable to the general budget of the Union (OJ L 362 of 31.12.2012).

³ Article 25 of the RAP lays down that the new budget nomenclature ‘shall provide clarity and transparency necessary for the budgetary process, facilitating the identification of the main objectives as reflected in the relevant legal bases, making possible choices on political priorities and enabling efficient and effective implementation’.

⁴ As an exception to this rule, the objectives for the European Agricultural Guarantee Fund (EAGF) are at the level of the chapters.

3.1.4. *Specific cases*

In general, the completion lines for payments on outstanding commitments from the previous financial frameworks are placed under the articles 50 and 51⁵. Pilot projects and preparatory actions are distinguished under article 77. For decentralised agencies, the distinction between the EU contribution to their administrative expenditure (agency titles 1 and 2) and the EU contribution to their operational expenditure (agency title 3) is no longer made in the nomenclature of the EU budget: the total EU contribution to the functioning of the decentralised agencies is placed under a single budget line. Nonetheless, the structure of the agency budget (with its three titles) remains unchanged.

⁵ An exception is made for European Agricultural Fund for Rural Development (EAFRD), European Maritime and Fisheries Fund (EMFF), European Social Fund (ESF), European Regional Development Fund (ERDF) and Cohesion Fund (CF).

3.2. Overall presentation of nomenclature changes by MFF headings and by programme

	Multiannual financial framework heading	Related new programmes / actions	Related former programmes / actions
I. Smart and inclusive growth			
Ia	Competitiveness for growth and jobs		
—	European satellite navigation systems (EGNOS and Galileo)	Implementation and exploitation of European satellite navigation systems (EGNOS and Galileo)	European satellite navigation systems (EGNOS and Galileo)
—	International Thermonuclear Experimental Reactor (ITER)	International Thermonuclear Experimental Reactor (ITER)	International Thermonuclear Experimental Reactor (ITER)
—	European Earth Observation Programme (Copernicus)	European Earth Observation Programme (Copernicus)	Global Monitoring for Environment and Security (GMES)
—	Nuclear Safety and Decommissioning	Nuclear decommissioning assistance programmes in Bulgaria, Lithuania and Slovakia	Nuclear decommissioning assistance programmes in Bulgaria Nuclear decommissioning assistance programmes in Lithuania Nuclear decommissioning assistance programmes in Slovakia
—	Horizon 2020	The Framework Programme for Research and Innovation (Horizon 2020)	Seventh Research Framework Programmes (FP7 EC), excluding GMES (part of "space research") Competitiveness and Innovation Programme (CIP): Innovation part of Entrepreneurship and Innovation Programme (EIP), Intelligent Energy Europe II Programme (IEE II), Information and Communication Technologies Policy Support Programme (ICT-PSP) European Institute of Innovation and Technology (EIT)
—	Euratom Research and Training Programme	Euratom Research and Training Programme	Seventh Research Framework Programmes (FP7 EURATOM) excluding ITER
—	Competitiveness of enterprises and small and medium-sized enterprises (COSME)	Programme for the Competitiveness of Enterprises and small and medium-sized enterprises (COSME)	Entrepreneurship and Innovation Programme (CIP-EIP), excluding innovation Standardisation and approximation of legislation
—	Education, Training, Youth and Sport (Erasmus for all)	The Union Programme for Education, Training, Youth and Sport (Erasmus for all)	Lifelong Learning (LLL) Erasmus Mundus 2 Youth in Action
—	Social change and Innovation (PSCI)	European Union Programme for Social Change and Innovation (PSCI)	Programme for Employment and Social Solidarity (Progress) European Employment Services (EURES) European Progress Microfinance Facility
—	Customs, Fiscals and Anti-Fraud	Action programme for customs in the European Union (Customs 2020) Action programme for taxation in the European Union (Fiscalis 2020) Anti Fraud Information System (AFIS)	Programme for customs 2013 in the Community (Customs 2013) Programme to improve the operation of taxation systems in the internal market (Fiscalis 2013) Anti-Fraud Information System (AFIS)

Multiannual financial framework heading	Related new programmes / actions	Related former programmes / actions
— Connecting Europe Facility (CEF)	<ul style="list-style-type: none"> — Programme to promote activities in the field of the protection of the European Union's financial interests (Hercule III) — Exchange, assistance and training programme for the protection of the euro against counterfeiting (Pericles) — Connecting Europe Facility (CEF) 	<ul style="list-style-type: none"> — Protection of the Community's financial interests (Hercule II) — Programme for the protection of the euro against counterfeiting (Pericles) — Trans-European energy networks (TEN-E) — Trans-European transport infrastructures (TEN-T) — Safer Internet
— Other actions and programmes	<ul style="list-style-type: none"> — European statistical programme (ESP) — Decommissioning of nuclear installations and waste management (Joint Research Centre) — Interoperability Solutions for European Public Administrations (ISA) — Standards in the fields of financial reporting and auditing — Annual decisions — Social Dialogue — Operation and development of the Internal Market — Procedures for awarding and advertising public supply, works and service contracts — Support activities to the European transport policy and passenger rights — Implementation and development of the internal market — Free movement of workers, coordination of social security systems — Studies and awareness raising on the social situation, demographics — Coordination, surveillance and communication on the economic and monetary union, including the euro — Agency for the Cooperation of Energy Regulators (ACER) — European Aviation Safety Agency (EASA) — European Maritime Safety Agency (EMSA) — European Railway Agency (ERA) — Body of European Regulators for Electronic Communications (BEREC) — Office — European Network and Information Security Agency (ENISA) 	<ul style="list-style-type: none"> — Community statistical programme — Modernisation of the European Enterprise and Trade Statistics (MEETS) — Decommissioning of nuclear installations and waste management (Joint Research Centre) — Interoperability Solutions for European Public Administrations (ISA) — Support to Financial Services and Auditing — Annual decisions, except the ones already absorbed by a programme — Social Dialogue — Operation and development of the Internal Market — Procedures for awarding and advertising public supply, works and service contracts — Support activities to the European transport policy and passenger rights — Implementation and development of the internal market — Free movement of workers, coordination of social security systems — Studies and awareness raising on the social situation, demographics — Coordination, surveillance and communication on the economic and monetary union, including the euro — Agency for the Cooperation of Energy Regulators (ACER) — European Aviation Safety Agency (EASA) — European Maritime Safety Agency (EMSA) — European Railway Agency (ERA) — Body of European Regulators for Electronic Communications (BEREC) — Office — European Network and Information Security Agency (ENISA)
— Actions financed under the prerogatives of the Commission and specific competences conferred to the Commission	<ul style="list-style-type: none"> — Social Dialogue — Operation and development of the Internal Market — Procedures for awarding and advertising public supply, works and service contracts — Support activities to the European transport policy and passenger rights — Implementation and development of the internal market — Free movement of workers, coordination of social security systems — Studies and awareness raising on the social situation, demographics — Coordination, surveillance and communication on the economic and monetary union, including the euro — Agency for the Cooperation of Energy Regulators (ACER) — European Aviation Safety Agency (EASA) — European Maritime Safety Agency (EMSA) — European Railway Agency (ERA) — Body of European Regulators for Electronic Communications (BEREC) — Office — European Network and Information Security Agency (ENISA) 	<ul style="list-style-type: none"> — Social Dialogue — Operation and development of the Internal Market — Procedures for awarding and advertising public supply, works and service contracts — Support activities to the European transport policy and passenger rights — Implementation and development of the internal market — Free movement of workers, coordination of social security systems — Studies and awareness raising on the social situation, demographics — Coordination, surveillance and communication on the economic and monetary union, including the euro — Agency for the Cooperation of Energy Regulators (ACER) — European Aviation Safety Agency (EASA) — European Maritime Safety Agency (EMSA) — European Railway Agency (ERA) — Body of European Regulators for Electronic Communications (BEREC) — Office — European Network and Information Security Agency (ENISA)
— Decentralised agencies	<ul style="list-style-type: none"> — Agency for the Cooperation of Energy Regulators (ACER) — European Aviation Safety Agency (EASA) — European Maritime Safety Agency (EMSA) — European Railway Agency (ERA) — Body of European Regulators for Electronic Communications (BEREC) — Office — European Network and Information Security Agency (ENISA) 	<ul style="list-style-type: none"> — Agency for the Cooperation of Energy Regulators (ACER) — European Aviation Safety Agency (EASA) — European Maritime Safety Agency (EMSA) — European Railway Agency (ERA) — Body of European Regulators for Electronic Communications (BEREC) — Office — European Network and Information Security Agency (ENISA)

Multiannual financial framework heading	Related new programmes / actions	Related former programmes / actions
	<ul style="list-style-type: none"> — European Chemicals Agency (ECHA) — European GNSS Agency (GSA) — European Centre for the Development of Vocational Training (CEDEFOP) — European Agency for Safety and Health at Work (EU-OSHA) — European Foundation for the Improvement of Living and Working Conditions (EUROFOUND) — European Banking Authority (EBA) — European Insurance and Occupational Pensions Authority (EIOPA) — European Maritime Safety Agency (EMSA) 	<ul style="list-style-type: none"> — European Chemicals Agency (ECHA) — European GNSS Agency (GSA) — European Centre for the Development of Vocational Training (CEDEFOP) — European Agency for Safety and Health at Work (EU-OSHA) — European Foundation for the Improvement of Living and Working Conditions (EUROFOUND) — European Banking Authority (EBA) — European Insurance and Occupational Pensions Authority (EIOPA) — European Maritime Safety Agency (EMSA)
1b Economic, social and territorial cohesion		
— Investment for growth and jobs		
— Regional convergence (Less developed regions)	Structural Funds (Regional convergence (Less developed regions))	Structural Funds (Convergence objective)
— Transition regions	Structural Funds (European territorial cooperation)	Structural Funds (Regional competitiveness and employment objective)
— Competitiveness (More developed regions)	Structural Funds (Competitiveness (More developed regions))	
— Outermost and sparsely populated regions	Structural Funds (Outermost and sparsely populated regions)	
— Cohesion fund	Cohesion Fund (CF)	Cohesion Fund (Convergence objective)
— European territorial cooperation	Structural Funds (European territorial cooperation)	Structural Funds (European territorial cooperation objective)
— Youth Employment initiative (specific top-up allocation)	Youth employment initiative (specific top-up allocation)	
— Technical assistance and innovative actions	Technical assistance and innovative actions	Technical assistance
— European Aid to the Most Deprived (FEAD)	Fund for European Aid to the Most Deprived (FEAD)	
2. Sustainable growth: natural resources		
— European Agricultural Guarantee Fund (EAGF) — Market related expenditure and direct paymentsNet amount available to the EAGF fixed by the Commission after taking into account of transfers between EAGF and EAFRD	<ul style="list-style-type: none"> — European Agricultural Guarantee Fund (EAGF) — Transfers from EAFRD to EAGF and from EAGF to EAFRD 	<ul style="list-style-type: none"> — Common Agricultural Policy (CAP) — European Agricultural Guarantee Fund (EAGF), excluding Veterinary/plant health expenditure (Food Safety) and Fisheries markets — Transfers from EAGF to EAFRD (compulsory modulation, voluntary modulation, wine/tobacco reform, unspent amounts)
— European Agricultural Fund for Rural Development (EAFRD)	European Agricultural Fund for Rural Development (EAFRD)	Common Agricultural Policy (CAP) — Rural development, financed by the EAFRD
	Transfers from EAFRD to EAGF and from EAGF to EAFRD	Transfers from EAGF to EAFRD (compulsory modulation, voluntary modulation, wine/tobacco reform, unspent amounts)
— European Maritime and Fisheries Fund (EMFF)	European Maritime and Fisheries Fund (EMFF)	European Fisheries Fund (EFF)
		Fisheries markets

Multiannual financial framework heading	Related new programmes / actions	Related former programmes / actions
<ul style="list-style-type: none"> — Regional Fisheries Management Organisations (RFMOs) and Sustainable Fisheries Agreements (SFAs) — Environment and climate action (Life+) — Other actions and measures — Decentralised agencies 	<ul style="list-style-type: none"> — Compulsory contributions to Regional Fisheries Management Organisations (RFMOs) — Sustainable Fisheries Agreements (SFAs) — Programme for the Environment and Climate Action (LIFE) — Other actions and measures — European Fisheries Control Agency (EFCA) — European Chemicals Agency (ECHA) — European Environment Agency (EEA) 	<ul style="list-style-type: none"> — Governance, Data collection and Scientific advise — Integrated Maritime Policy (IMP) financial instrument — Compulsory contributions to international organisations and bodies set up by the UN Convention on the Law of the Sea — International Fisheries Agreements (FPAs) — Programme for the Environment and Climate Action (Life+) — Other actions and measures — European Fisheries Control Agency (EFCA) — European Chemicals Agency (ECHA) — European Environment Agency (EEA)
<p>3. Security and citizenship</p> <ul style="list-style-type: none"> — Asylum and Migration Fund (AMF) — Internal Security Fund (ISF) 	<ul style="list-style-type: none"> — Asylum and Migration Fund (AMF) — Internal Security Fund (ISF) 	<ul style="list-style-type: none"> — European Refugee Fund — European Return Fund — European Fund for Integration of third-country nationals — European Migration Network — Evaluation and impact assessment — Prince – Area of freedom, security and justice — External Borders Fund — ISEC (Prevention of and fight against Crime) — CIPS (Prevention, Preparedness, and consequence management of Terrorism and other Security-related Risks) — Evaluation and impact assessment — Prince – Area of freedom, security and justice — Visa Information System (VIS) — Schengen Information System (SIS) — Comparison of fingerprints for the effective application of the Dublin Convention (EURODAC) — Civil Justice (JCI) — Criminal Justice (JCR) — Drug Prevention and Information (DPI) — Evaluation and impact assessment
<ul style="list-style-type: none"> — IT systems — Justice 	<ul style="list-style-type: none"> — Visa Information System (VIS) — Schengen Information System (SIS) — Comparison of fingerprints for the effective application of the Dublin Convention (EURODAC) — Justice Programme 	<ul style="list-style-type: none"> — Visa Information System (VIS) — Schengen Information System (SIS) — Comparison of fingerprints for the effective application of the Dublin Convention (EURODAC) — Civil Justice (JCI) — Criminal Justice (JCR) — Drug Prevention and Information (DPI) — Evaluation and impact assessment

Multiannual financial framework heading	Related new programmes / actions	Related former programmes / actions
— Rights and Citizenship	— Rights and Citizenship programme	— Prince – Area of freedom, security and justice
		— Fundamental Rights and Citizenship (CDF)
		— Fight against violence (Daphne II)
		— ‘Gender equality’ and Antidiscrimination & diversity’ sections of Progress
		— Evaluation and impact assessment
		— Prince – Area of freedom, security and justice
— Civil protection	— Union Civil Protection Mechanism — Member States	— Civil Protection Financial Instrument
— Europe for Citizens	— Europe for Citizens	— Europe for Citizens
— Food and feed	— Food and Feed	— Food safety
— Health for Growth	— Health for Growth Programme	— Second programme of Community action in the field of health (2008-2013)
— Consumer protection	— Consumer Programme	— Consumer Programme 2007-2013
— Creative Europe	— Creative Europe Programme	— Culture Programme
		— Support for the European audiovisual sector (Media 2007)
		— Support for the European audiovisual sector through cooperation with third countries (Media Mundus)
— Other actions and programmes	— Schengen evaluation	
	— Annual decisions	— Annual decisions, except the ones already absorbed by a programme
— Actions financed under the prerogatives of the Commission and specific competences conferred to the Commission	— Communication actions	— Communication actions
— Decentralised agencies	— European Agency for the Management of Operational Cooperation at the External Borders (FRONTEX)	— European Agency for the Management of Operational Cooperation at the External Borders (FRONTEX)
	— European Police Office (EUROPOL)	— European Police Office (EUROPOL)
	— European Police College (CEPOL)	— European Police College (CEPOL)
	— European Monitoring Centre for Drugs and Drug Addiction (EMCDDA)	— European Monitoring Centre for Drugs and Drug Addiction (EMCDDA)
	— European Asylum Support Office (EASO)	— European Asylum Support Office (EASO)
	— European Body for the Enhancement of Judicial Cooperation (EUROJUST)	— European Body for the Enhancement of Judicial Cooperation (EUROJUST)
	— European Agency for the operational management of large-scale IT systems in the area of freedom, security and justice (eu.LISA)	— European Agency for the operational management of large-scale IT systems in the area of freedom, security and justice (eu.LISA)
	— European Union Agency for Fundamental Rights (FRA)	— European Union Agency for Fundamental Rights (FRA)

Multiannual financial framework heading	Related new programmes / actions	Related former programmes / actions
	<ul style="list-style-type: none"> — European Institute for Gender Equality (EIGE) — European Centre for Disease Prevention and Control (ECDC) — European Medicines Agency (EMA) — European Food Safety Authority (EFSA) 	<ul style="list-style-type: none"> — European Institute for Gender Equality (EIGE) — European Centre for Disease Prevention and Control (ECDC) — European Medicines Agency (EMA) — European Food Safety Authority (EFSA)
4. Global Europe		
<ul style="list-style-type: none"> — Instrument for Pre-accession assistance (IPA) 	<ul style="list-style-type: none"> — Instrument for Pre-accession Assistance (IPA II) 	<ul style="list-style-type: none"> — Instrument for Pre-accession Assistance (IPA) — The European Union in the world — Prince – Information and communication
<ul style="list-style-type: none"> — European Neighbourhood Instrument (ENI) — Development Cooperation Instrument (DCI) — Partnership Instrument (PI) 	<ul style="list-style-type: none"> — Instrument of financial support for encouraging the economic development of the Turkish Cypriot community (TCC) — European Neighbourhood Instrument (ENI) — Development Cooperation Instrument (DCI) — Partnership instrument for cooperation with third countries (PI) 	<ul style="list-style-type: none"> — Instrument of financial support for encouraging the economic development of the Turkish Cypriot community (TCC) — European Neighbourhood and Partnership Instrument (ENPI) — Development Cooperation Instrument (DCI) — Instrument for Cooperation with Industrialised and other high-income countries and territories (ICI / ICI+)
<ul style="list-style-type: none"> — European Instrument for Democracy and Human Rights (EIDHR) — Instrument for Stability (IFS) — Humanitarian aid — Common Foreign and Security Policy (CFSP) — Instrument for Nuclear Safety Cooperation (INSC) — Macro-financial Assistance (MFA) — EU guarantees for lending operations — Civil Protection Mechanism (CPM) and European Emergency Response Centre (ERC) — European Voluntary Humanitarian Aid Corps EU Aid Volunteers (EUAV) — Other actions and programmes 	<ul style="list-style-type: none"> — European Instrument for Democracy and Human Rights (EIDHR) — Instrument for Stability (IFS) — Humanitarian Aid — Common foreign and security policy (CFSP) — Instrument for Nuclear Safety Cooperation (INSC) — Macro Financial Assistance (MFA) — Guarantee Fund for external actions — Union Civil Protection Mechanism — Outside EU — European Voluntary Humanitarian Aid Corps EU Aid Volunteers (EUAV) — European Bank for Reconstruction and Development — EU Cooperation with Greenland — Cooperation with third countries on education and vocational training — Annual decisions — Evaluation and impact assessment — External Trade - 'Prerogatives' — Evaluation of the results of Union aid and follow-up and audit 	<ul style="list-style-type: none"> — European Instrument for Democracy and Human Rights (EIDHR) — Instrument for Stability (IFS) — Humanitarian Aid — Common foreign and security policy (CFSP) — Instrument for Nuclear Safety Cooperation (INSC) — Macro Financial Assistance (MFA) — Macro Financial Assistance (MFA) — Civil Protection Financial Instrument
<ul style="list-style-type: none"> — Actions financed under the prerogatives of the Commission and specific competences conferred to the Commission 	<ul style="list-style-type: none"> — Evaluation and impact assessment — External Trade - 'Prerogatives' — Evaluation of the results of Union aid and follow-up and audit 	<ul style="list-style-type: none"> — Evaluation and impact assessment — External Trade - 'Prerogatives' — Evaluation of the results of Union aid and follow-up and audit

Multiannual financial framework heading	Related new programmes / actions	Related former programmes / actions
	measures — Coordination and promotion of awareness on development issues — International agricultural agreements — Commodities agreements — Information outreach on EU - External relations — European Training Foundation (ETF)	measures — Coordination and promotion of awareness on development issues — International agricultural agreements — Commodities agreements — Information outreach on EU - External relations — European Training Foundation (ETF)
— Decentralised agencies		
6. Compensations		
Outside the multiannual financial framework (MFF)		
— Emergency Aid Reserve (EAR)	Emergency Aid Reserve (EAR)	Emergency Aid Reserve (EAR)
— European Globalisation Adjustment Fund (EGF)	European Globalisation Adjustment Fund (EGF)	European Globalisation Adjustment Fund (EGF)
— European Union Solidarity Fund (EUSF)	European Union Solidarity Fund (EUSF)	European Union Solidarity Fund (EUSF)
	Compensations	Compensations

3.3. Overall presentation of nomenclature changes by budget lines

3.3.1. Overall presentation of nomenclature changes by budget lines, sorted by the nomenclature of the 2014 draft budget

Budget 2013 ⁽¹⁾	Draft budget 2014	Headings in draft budget 2014 ⁽²⁾	Action
Economic and financial affairs			
01 02 02	01 02 01	Coordination, surveillance and communication on the economic and monetary union, including the euro	Transferred
01 02 04	01 02 01	Coordination, surveillance and communication on the economic and monetary union, including the euro	Transferred
01 04 01 01	01 02 02	European Union guarantee for Union borrowings for balance-of-payments support	Transferred
01 04 01 03	01 02 03	European Union guarantee for Union borrowings for financial assistance under the European financial stabilisation mechanism	Transferred
01 04 01 04	01 03 03	European Union guarantee for Union borrowings for macro-financial assistance to third countries	Transferred
01 04 01 05	01 03 04	Guarantee for Euratom borrowings to improve the degree of efficiency and safety of nuclear power stations in third countries	Transferred
01 04 01 06	01 03 05	European Union guarantee for European Investment Bank loans and loan guarantees for operations in third countries	Transferred
01 04 01 14	01 03 06	Provisioning of the Guarantee Fund	Transferred
01 04 09 01	01 04 01 01	European Investment Fund — Provision of paid-up shares of subscribed capital	Transferred
01 04 09 02	01 04 01 02	European Investment Fund — Callable portion of subscribed capital	Transferred
01 04 10	01 04 02	Nuclear safety — Cooperation with European Invest Bank (EIB)	Transferred
01 04 01 02	01 04 03	Guarantee for Euratom borrowings	Transferred
01 04 04	01 04 51	Completion of programmes in the field of small and middle-sized enterprises (SMEs) (prior to 2014)	Transferred
01 04 05	01 04 51	Completion of programmes in the field of small and middle-sized enterprises (SMEs) (prior to 2014)	Transferred
01 04 06	01 04 51	Completion of programmes in the field of small and middle-sized enterprises (SMEs) (prior to 2014)	Transferred
Enterprise and Industry			
02 01 04 04	02 01 04 01	Support expenditure for Competitiveness of enterprises and small and medium-sized enterprises (COSME)	Transferred in part
02 01 04 05	02 01 04 03	Support expenditure for European satellite navigation programmes	Transferred
02 01 04 06	02 01 04 04	Support expenditure for European Earth observation programme (Copernicus)	Transferred
XX 01 01 01	02 01 05 01	Expenditure related to officials and temporary staff implementing Research and Innovation programmes — Horizon 2020	Transferred in part
XX 01 05 01	02 01 05 01	Expenditure related to officials and temporary staff implementing Research and Innovation programmes — Horizon 2020	Transferred in part
XX 01 05 02	02 01 05 02	External personnel implementing Research and Innovation programmes — Horizon 2020	Transferred in part
XX 01 05 03	02 01 05 03	Other management expenditure for Research and Innovation programmes — Horizon 2020	Transferred in part
02 01 04 04	02 01 05 03	Other management expenditure for Research and Innovation programmes — Horizon 2020	Transferred in part
02 01 04 30	02 01 06 01	Executive Agency for Competitiveness and Innovation — Contribution from Competitiveness of Enterprises and small and medium-sized enterprises (COSME)	Transferred in part
	02 02 01	Promoting entrepreneurship and improving the competitiveness and access to markets of Union enterprises	New
	02 02 02	Improving access to finance for small and middle-sized enterprises (SMEs) in the form of equity and debt	New
02 02 03 01		Pilot project — Consolidation of the internal market — Pilot project for cooperation and cluster-building among small and medium-sized enterprises (SMEs)	Deleted
02 02 09		Preparatory action — The European Union assuming its role in a globalised world	Deleted
02 02 13		Preparatory action — Opportunities for internationalisation of small and medium-sized enterprises (SMEs)	Deleted
02 02 01	02 02 51	Completion of former activities in the competitiveness and entrepreneurship domain	Transferred in part
02 02 02 01	02 02 51	Completion of former activities in the competitiveness and entrepreneurship domain	Transferred

Budget 2013 ⁽¹⁾	Draft budget 2014	Headings in draft budget 2014 ⁽²⁾	Action
02 02 02 02	02 02 51	Completion of former activities in the competitiveness and entrepreneurship domain	Transferred
02 02 04	02 02 51	Completion of former activities in the competitiveness and entrepreneurship domain	Transferred
02 02 03 02	02 02 77 01	Preparatory action — Support for small and medium-sized enterprises (SMEs) in the new financial environment	Transferred
02 02 03 04	02 02 77 02	Pilot project — Erasmus for Young Entrepreneurs	Transferred
02 02 03 05	02 02 77 03	Preparatory action — Erasmus for Young Entrepreneurs	Transferred
02 02 07	02 02 77 04	Pilot project — Actions in connection with the textile and footwear sector	Transferred
02 02 08 01	02 02 77 05	Preparatory action — European Destinations of Excellence	Transferred
02 02 08 02	02 02 77 06	Preparatory action — Sustainable tourism	Transferred
02 02 08 03	02 02 77 07	Preparatory action — Social tourism in Europe	Transferred
02 02 08 04	02 02 77 08	Preparatory action — Promotion of European and transnational tourism products with special emphasis on cultural and industrial products	Transferred
02 02 08 05	02 02 77 09	Preparatory action — Tourism and accessibility for all	Transferred
02 02 10	02 02 77 10	Preparatory action — Euromed innovation entrepreneurs for change	Transferred
02 02 12	02 02 77 11	Pilot project — Facilitating access to insurance by self-employed builders and small building firms so as to stimulate innovation and the promotion of eco-technologies in the European Union	Transferred
02 02 16	02 02 77 12	Pilot project — European rare earth competency network	Transferred
02 02 17	02 02 77 13	Pilot project — Development of the European 'Creative Districts'	Transferred
33 03 07	02 02 77 14	Pilot project — Rapid and efficient enforcement of outstanding claims by small and medium-sized enterprises (SMEs) operating across borders	Transferred
02 02 03 06	02 02 77 15	Preparatory action — Harmonised e-business processes and standards between European small and medium-sized enterprises (SMEs) of interrelated industry sectors	Transferred
02 01 04 01	02 03 01	Operation and development of the internal market, particularly in the fields of notification, certification and sectoral approximation	Transferred
02 03 01	02 03 01	Operation and development of the internal market, particularly in the fields of notification, certification and sectoral approximation	Transferred
02 03 04 01	02 03 02 01	Support to standardisation activities performed by CEN, Cenelec and ETSI	Transferred
02 03 04 02	02 03 02 02	Support to organisations representing small and middle-sized enterprises (SMEs) and societal stakeholders in standardisation activities	Transferred
02 03 03 01	02 03 03	European Chemicals Agency (ECHA) — Chemicals legislation	Transferred
02 03 03 02	02 03 03	European Chemicals Agency (ECHA) — Chemicals legislation	Transferred
02 03 05	02 03 77 01	Preparatory action — RECAP: recycling at local scale of internal plastic scrap created by major Union polymer converting regions	Transferred
02 04 02		Preparatory action — Enhancement of European security research	Deleted
	02 04 02 01	Leadership in space	New
	02 04 02 02	Enhancing access to risk finance for investing in research and innovation	New
	02 04 02 03	Increasing innovation in small and medium-sized enterprises (SMEs)	New
	02 04 03 01	Achieving a resource-efficient and climate change resilient economy and a sustainable supply of raw materials	New
	02 04 03 02	Fostering inclusive, innovative and secure European societies	New
	02 04 50 01	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (2014 to 2020)	New
02 04 03	02 04 50 02	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (prior to 2014)	Transferred
02 04 01 01	02 04 51	Completion of previous research framework programme — Seventh Framework Programme – EC (2007 to 2013)	Transferred
02 04 01 02	02 04 51	Completion of previous research framework programme — Seventh Framework Programme – EC (2007 to 2013)	Transferred
02 04 01 03	02 04 51	Completion of previous research framework programme — Seventh Framework Programme – EC (2007 to 2013)	Transferred
02 04 04 01	02 04 52	Completion of previous research framework programmes (prior to 2007)	Transferred

Budget 2013 ⁽¹⁾	Draft budget 2014	Headings in draft budget 2014 ⁽²⁾	Action
02 04 04 02	02 04 52	Completion of previous research framework programmes (prior to 2007)	Transferred
02 02 01	02 04 53	Completion of Competitiveness and Innovation Framework Programme – Innovation Part (2007-2013)	Transferred in part
	02 05 01	Developping and providing global satellite-based radio navigation infrastructures and services (Galileo) by 2019	New
	02 05 02	Providing satellite-based services improving the performance of GPS to gradually cover the whole ECAC (European Civil Aviation Conference) region by 2020 (EGNOS)	New
02 05 02 01	02 05 11	European GNSS Agency (GSA)	Transferred
02 05 02 02	02 05 11	European GNSS Agency (GSA)	Transferred
02 05 01	02 05 51	Completion of European satellite navigation programmes (EGNOS and Galileo)	Transferred
	02 06 01	Delivering operational services relying on space-borne observations and in-situ data (Copernicus)	New
	02 06 02	Building an autonomous Union's Earth Observation capacity (Copernicus)	New
02 02 15	02 06 51	Completion of European Earth monitoring programme (GMES)	Transferred
02 02 11	02 06 77 01	Preparatory action — GMES operational services	Transferred
Competition			
03 03 02	03 01 07	Requests for damages resulting from legal proceedings against the Commission's decisions in the field of competition policy	Transferred
Employment, Social Affairs and Inclusion			
04 01 04 04	04 01 04 02	Support expenditure for the programme Social Change and Innovation (PSCI)	Transferred
04 01 04 10	04 01 04 02	Support expenditure for the programme Social Change and Innovation (PSCI)	Transferred
04 01 04 11	04 01 04 02	Support expenditure for the programme Social Change and Innovation (PSCI)	Transferred
04 01 04 13	04 01 04 03	Support expenditure for Instrument for Pre-Accession Assistance (IPA) — Employment, Social Policies and Human Resources Development	Transferred
04 01 04 14	04 01 04 04	Support expenditure for European Globalisation Adjustment Fund (EGF)	Transferred
04 02 17	04 02 17	Completion of European Social Fund (ESF) — Convergence (2007 to 2013)	Transferred
04 06 01	04 02 17	Completion of European Social Fund (ESF) — Convergence (2007 to 2013)	Transferred in part
	04 02 60	European Social Fund (ESF) — Less developed regions — Investment for growth and jobs goal	New
	04 02 61	European Social Fund (ESF) — Transition regions — Investment for growth and jobs goal	New
	04 02 62	European Social Fund (ESF) — More developed regions — Investment for growth and jobs goal	New
	04 02 63	European Social Fund (ESF) — Operational technical assistance	New
	04 02 64	Youth Employment Initiative (YEI)	New
04 03 02	04 03 01 01	Cost of preliminary consultation meetings with trade union representatives	Transferred
04 01 04 02	04 03 01 02	Social Dialogue	Transferred
04 03 03 01	04 03 01 02	Social Dialogue	Transferred
04 03 03 02	04 03 01 02	Social Dialogue	Transferred
04 03 03 03	04 03 01 02	Social Dialogue	Transferred
04 01 04 08	04 03 01 03	Free movement of workers, co-ordination of social security schemes and measures for migrants, including migrants from third countries	Transferred
04 03 05	04 03 01 03	Free movement of workers, co-ordination of social security schemes and measures for migrants, including migrants from third countries	Transferred
04 01 04 06	04 03 01 04	Analysis of and studies on the social situation, demographics and the family	Transferred
04 03 07	04 03 01 04	Analysis of and studies on the social situation, demographics and the family	Transferred
04 03 15	04 03 01 07	European Year for Active Ageing and Solidarity between Generations (2012)	Transferred
	04 03 02 01	PROGRESS — Supporting the development, implementation, monitoring and evaluation of Union employment and social policy and legislation on working conditions	New
	04 03 02 02	EURES — Promoting workers' geographical mobility and boosting employment opportunities	New
	04 03 02 03	Microfinance and Social Entrepreneurship — Facilitating access to finance for entrepreneurs, especially those furthest from the labour market, and social enterprises	New
04 03 06		ENEA preparatory action on active ageing and mobility of elderly people	Deleted
04 04 03 01	04 03 11	European Foundation for the Improvement of Living and Working Conditions (EUROFOUND)	Transferred

Budget 2013 ⁽¹⁾	Draft budget 2014	Headings in draft budget 2014 ⁽²⁾	Action
04 04 03 02	04 03 11	European Foundation for the Improvement of Living and Working Conditions (EUROFOUND)	Transferred
04 04 04 02	04 03 12	European Agency for Safety and Health at Work (EU-OSHA)	Transferred
04 04 04 03	04 03 12	European Agency for Safety and Health at Work (EU-OSHA)	Transferred
04 04 01 01	04 03 51	Completion of PROGRESS	Transferred
04 04 01 02	04 03 51	Completion of PROGRESS	Transferred
04 04 01 03	04 03 51	Completion of PROGRESS	Transferred
04 04 01 06	04 03 51	Completion of PROGRESS	Transferred
04 03 04	04 03 52	Completion of EURES	Transferred
04 04 07	04 03 53	Completion of other activities	Transferred
04 04 12	04 03 53	Completion of other activities	Transferred
04 04 15	04 03 53	Completion of other activities	Transferred
04 03 08	04 03 77 02	Pilot project — Promoting protection of the right to housing	Transferred
04 03 09	04 03 77 03	Pilot project — Working and living conditions of posted workers	Transferred
04 03 10	04 03 77 04	Pilot project — Measures for employment maintenance	Transferred
04 03 11	04 03 77 05	Pilot project — Enhancing mobility and integration of workers within the Union	Transferred
04 03 12	04 03 77 06	Pilot project — All-inclusive cooperation between public authorities, commercial firms and not-for-profit enterprises on integrating people into society and employment	Transferred
04 03 13	04 03 77 07	Preparatory action — Your first EURES Job	Transferred
04 03 14	04 03 77 08	Pilot project — Social solidarity for social integration	Transferred
04 03 16	04 03 77 09	Preparatory action — Information centres for posted workers and migrant workers	Transferred
04 04 08	04 03 77 10	Pilot project — Encourage conversion of precarious work into work with rights	Transferred
04 04 11	04 03 77 11	Pilot project — Preventing elder abuse	Transferred
04 04 16	04 03 77 12	Pilot project — Health and safety at work of older workers	Transferred
04 04 17	04 03 77 13	Preparatory action — Activation measures targeting young people — implementing the ‘Youth on the Move’ initiative	Transferred
04 04 18	04 03 77 14	Preparatory action — Social innovation driven by social business and young entrepreneurship	Transferred
	04 04 01	European Globalisation Adjustment Fund (EGF)	New
04 04 10		Pilot project — Accompanying workers during industrial change	Deleted
04 05 01	04 04 51	Completion of European Globalisation Adjustment Fund (EGF) (2007 to 2013)	Transferred
	04 05 01 01	Support for political reforms and progressive alignment with and adoption, implementation and enforcement of the ‘acquis communautaire’	New
	04 05 01 02	Support for economic, social and territorial development	New
	04 05 02 01	Support for political reforms and progressive alignment with and adoption, implementation and enforcement of the ‘acquis communautaire’	New
	04 05 02 02	Support for economic, social and territorial development	New
	04 05 03 01	Support for political reforms and progressive alignment with and adoption, implementation and enforcement of the ‘acquis communautaire’	New
	04 05 03 02	Support for economic, social and territorial development	New
04 06 01	04 05 51	Completion of actions (prior to 2014) — Instrument for Pre-Accession Assistance — Human resources development	Transferred in part
	04 06 01	Promoting social cohesion and alleviating the worst forms of poverty in the Union	New
	04 06 02	Technical assistance	New
Agriculture and rural development			
05 01 04 01	05 01 04 01	Support expenditure for European Agriculture Guarantee Fund (EAGF) — Non-operational technical assistance	Transferred
05 01 06	05 01 04 01	Support expenditure for European Agriculture Guarantee Fund (EAGF) — Non-operational technical assistance	Transferred
	05 01 04 02	Support expenditure for European Globalisation Adjustment Fund (EGF)	New
	05 01 05 01	Expenditure related to officials and temporary staff implementing Research and Innovation programmes — Horizon 2020	New

Budget 2013 ⁽¹⁾	Draft budget 2014	Headings in draft budget 2014 ⁽²⁾	Action
	05 01 05 02	External personnel implementing Research and Innovation programmes — Horizon 2020	New
	05 01 05 03	Other management expenditure for Research and Innovation programmes — Horizon 2020	New
05 02 01 03	05 02 01 99	Other measures (cereals)	Transferred
05 02 01 99	05 02 01 99	Other measures (cereals)	Transferred
05 02 04 01	05 02 04 99	Other measures (food programmes)	Transferred
05 02 04 99	05 02 04 99	Other measures (food programmes)	Transferred
	05 02 07 02	Storage measures for flax fibre	New
05 02 07 01	05 02 07 99	Other measures (textile plants)	Transferred
05 02 07 99	05 02 07 99	Other measures (textile plants)	Transferred
05 02 08 01	05 02 08 99	Other measures (fruit and vegetables)	Transferred
05 02 08 09	05 02 08 99	Other measures (fruit and vegetables)	Transferred
05 02 08 99	05 02 08 99	Other measures (fruit and vegetables)	Transferred
05 02 09 04	05 02 09 99	Other measures (wine-growing sector)	Transferred
05 02 09 09	05 02 09 99	Other measures (wine-growing sector)	Transferred
05 02 09 99	05 02 09 99	Other measures (wine-growing sector)	Transferred
05 02 11 01	05 02 11 99	Other measures (other plant products/measures)	Transferred
05 02 11 05	05 02 11 99	Other measures (other plant products/measures)	Transferred
05 02 11 99	05 02 11 99	Other measures (other plant products/measures)	Transferred
05 02 13 03	05 02 13 99	Other measures (beef and veal)	Transferred
05 02 13 99	05 02 13 99	Other measures (beef and veal)	Transferred
05 02 15 03	05 02 15 99	Other measures (pigmeat, poultry, eggs, bee-keeping, other animal products)	Transferred
05 02 15 07	05 02 15 99	Other measures (pigmeat, poultry, eggs, bee-keeping, other animal products)	Transferred
05 02 15 99	05 02 15 99	Other measures (pigmeat, poultry, eggs, bee-keeping, other animal products)	Transferred
05 03 02 01	05 03 02 99	Other (direct aids)	Transferred
05 03 02 04	05 03 02 99	Other (direct aids)	Transferred
05 03 02 05	05 03 02 99	Other (direct aids)	Transferred
05 03 02 08	05 03 02 99	Other (direct aids)	Transferred
05 03 02 09	05 03 02 99	Other (direct aids)	Transferred
05 03 02 10	05 03 02 99	Other (direct aids)	Transferred
05 03 02 18	05 03 02 99	Other (direct aids)	Transferred
05 03 02 19	05 03 02 99	Other (direct aids)	Transferred
05 03 02 21	05 03 02 99	Other (direct aids)	Transferred
05 03 02 22	05 03 02 99	Other (direct aids)	Transferred
05 03 02 23	05 03 02 99	Other (direct aids)	Transferred
05 03 02 24	05 03 02 99	Other (direct aids)	Transferred
05 03 02 25	05 03 02 99	Other (direct aids)	Transferred
05 03 02 26	05 03 02 99	Other (direct aids)	Transferred
05 03 02 41	05 03 02 99	Other (direct aids)	Transferred
05 03 02 43	05 03 02 99	Other (direct aids)	Transferred
05 03 02 51	05 03 02 99	Other (direct aids)	Transferred
05 03 02 99	05 03 02 99	Other (direct aids)	Transferred
	05 03 10	Reserve for crises in the agricultural sector	New
	05 04 60 01	Promoting sustainable rural development, more territorially and environmentally balanced, climate-friendly and innovative Union agricultural sector	New
	05 04 60 02	Operational technical assistance	New
	05 05 03 01	Support for political reforms and progressive alignment with and adoption, implementation and enforcement of the 'acquis communautaire'	New
	05 05 03 02	Support for economic, social and territorial development	New

Budget 2013 ⁽¹⁾	Draft budget 2014	Headings in draft budget 2014 ⁽²⁾	Action
	05 05 04 01	Support for political reforms and progressive alignment with and adoption, implementation and enforcement of the 'acquis communautaire'	New
	05 05 04 02	Support for economic, social and territorial development	New
05 07 01 10		Accounting clearance of previous years' accounts with regard to rural development under the EAFRD	Deleted
05 07 01 11		Conformity clearance of previous years' accounts with regard to rural development under the EAFRD	Deleted
05 08 10	05 08 77 01	Pilot project — Assessing end-user costs of compliance with Union legislation in the fields of environment, animal welfare and food safety	Transferred
05 08 11	05 08 77 02	Pilot project — Exchanging best practice for cross compliance simplification	Transferred
05 02 17 01	05 08 77 03	Pilot project — Support for farmers' cooperatives	Transferred
05 02 17 02	05 08 77 04	Pilot project — European farm prices and margins observatory	Transferred
05 02 17 03	05 08 77 05	Pilot project — Support for farmers' and consumers' initiatives for low carbon emission, low energy consumption and locally marketed food production	Transferred
05 02 17 04	05 08 77 06	Preparatory action — European farm prices and margins observatory	Transferred
05 02 17 07	05 08 77 07	Pilot project — Measures to combat speculation in agricultural commodities	Transferred
05 04 05 03	05 08 77 08	Pilot project — Exchange programme for young farmers	Transferred
05 04 03 01	05 08 77 09	Preparatory action — Union plant and animal genetic resources	Transferred
	05 08 80	Union participation at the World Exposition 2015 'Feeding the Planet – Energy for Life' in Milan	New
	05 09 03 01	Securing sufficient supplies of safe and high quality food and other bio-based products	New
	05 09 50 01	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (2014 to 2020)	New
	05 10 01	Including farmers in the scope of the European Globalisation Adjustment Fund (EGF)	New
Mobility and transport			
06 01 04 01	06 01 04 01	Support expenditure for Connecting Europe Facility (CEF) — Transport	Transferred
06 01 04 04	06 01 04 01	Support expenditure for Connecting Europe Facility (CEF) — Transport	Transferred
06 01 04 07	06 01 04 01	Support expenditure for Connecting Europe Facility (CEF) — Transport	Transferred
XX 01 05 01	06 01 05 01	Expenditure related to officials and temporary staff implementing Research and Innovation programmes — Horizon 2020	Transferred in part
XX 01 05 02	06 01 05 02	External personnel implementing Research and Innovation programmes — Horizon 2020	Transferred in part
XX 01 05 03	06 01 05 03	Other management expenditure for Research and Innovation programmes — Horizon 2020	Transferred in part
06 01 04 31	06 01 06 01	Trans-European Transport Networks – Executive Agency — Contribution from Connecting Europe Facility (CEF)	Transferred
06 01 04 32	06 01 06 02	Executive Agency for Competitiveness and Innovation — Contribution from Connecting Europe Facility (CEF)	Transferred
	06 02 01 01	Removing bottlenecks and bridging missing links	New
	06 02 01 02	Ensuring sustainable and efficient transport in the long run	New
	06 02 01 03	Optimising the integration and interconnection of transport modes and enhancing interoperability, safety and security of transport	New
	06 02 01 04	Connecting Europe Facility (CEF) — Cohesion Fund allocation	New
	06 02 01 05	Creating an environment more conducive to private investment for transport infrastructure projects	New
06 02 01 01	06 02 02	European Aviation Safety Agency (EASA)	Transferred
06 02 01 02	06 02 02	European Aviation Safety Agency (EASA)	Transferred
06 02 02 01	06 02 03 01	European Maritime Safety Agency (EMSA)	Transferred
06 02 02 02	06 02 03 01	European Maritime Safety Agency (EMSA)	Transferred
	06 02 03 02	European Maritime Safety Agency (EMSA) — Anti-pollution measures	New
06 02 08 01	06 02 04	European Railway Agency (ERA)	Transferred
06 02 08 02	06 02 04	European Railway Agency (ERA)	Transferred
06 01 04 02	06 02 05	Support activities to the European transport policy and passenger rights including communication activities	Transferred
06 01 04 09	06 02 05	Support activities to the European transport policy and passenger rights including communication activities	Transferred in part

Budget 2013 ⁽¹⁾	Draft budget 2014	Headings in draft budget 2014 ⁽²⁾	Action
06 02 03	06 02 05	Support activities to the European transport policy and passenger rights including communication activities	Transferred
06 01 04 09	06 02 06	Transport security	Transferred in part
06 02 11	06 02 06	Transport security	Transferred
06 03 01	06 02 51	Completion of Trans-European networks programme	Transferred
06 03 03	06 02 51	Completion of Trans-European networks programme	Transferred
06 03 05	06 02 51	Completion of Trans-European networks programme	Transferred
06 02 06	06 02 52	Completion of Marco Polo programme	Transferred
06 02 07	06 02 52	Completion of Marco Polo programme	Transferred
06 02 02 03	06 02 53	Completion of Anti-pollution measures	Transferred
06 02 14	06 02 77 01	Preparatory action — European transport information and booking interface across transport modes	Transferred
06 02 13	06 02 77 02	Preparatory action — Facilitation of cross-border traffic at the north-east external border-crossing points of the Union (from a traffic safety and security aspect)	Transferred
06 02 15	06 02 77 03	Preparatory action — Ships fuelled by liquefied natural gas (LNG)	Transferred
06 02 12	06 02 77 04	Pilot project — Security on the trans-European road network	Transferred
	06 03 03 01	Achieving a resource-efficient, environmentally-friendly, safe and seamless European transport system	New
	06 03 50 01	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (2014 to 2020)	New
06 06 04	06 03 50 02	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (prior to 2014)	Transferred
06 06 02 01	06 03 51	Completion of previous research framework programmes — Seventh Framework Programme – EC (2007 to 2013)	Transferred
06 06 02 03	06 03 51	Completion of previous research framework programmes — Seventh Framework Programme – EC (2007 to 2013)	Transferred
06 06 05 01	06 03 52	Completion of previous research framework programmes (prior to 2007)	Transferred
06 06 05 02	06 03 52	Completion of previous research framework programmes (prior to 2007)	Transferred
Environment			
07 01 01	07 01 01	Expenditure related to officials and temporary staff in the 'Environment' policy area	Transferred in part
07 01 02 01	07 01 02 01	External personnel	Transferred in part
07 01 02 11	07 01 02 11	Other management expenditure	Transferred in part
07 01 03	07 01 03	Expenditure related to information and communication technology equipment and services of the 'Environment' policy area	Transferred in part
07 01 04 01	07 01 04 01	Support expenditure for the Programme for the Environment and Climate Action (LIFE) — Sub-programme for Environment	Transferred
07 01 04 04	07 01 04 01	Support expenditure for the Programme for the Environment and Climate Action (LIFE) — Sub-programme for Environment	Transferred in part
	07 02 01	Contributing to a greener and more resource-efficient economy and to the development and implementation of Union environmental policy and legislation	New
	07 02 02	Halting and reversing the biodiversity loss	New
	07 02 03	Supporting better environmental governance and information at all levels	New
07 02 01	07 02 04	Contribution to multilateral and international environment agreements	Transferred in part
07 03 60 01	07 02 05 01	European Chemicals Agency (ECHA) — Activities in the field of biocides legislation	Transferred
07 03 60 02	07 02 05 01	European Chemicals Agency (ECHA) — Activities in the field of biocides legislation	Transferred
07 03 70 01	07 02 05 02	European Chemicals Agency (ECHA) — Activities in the field of legislation on import and export of dangerous chemicals	Transferred
07 03 70 02	07 02 05 02	European Chemicals Agency (ECHA) — Activities in the field of legislation on import and export of dangerous chemicals	Transferred
07 03 09 01	07 02 06	European Environment Agency (EEA)	Transferred
07 03 09 02	07 02 06	European Environment Agency (EEA)	Transferred
07 02 02	07 02 51	Completion of former environmental programmes	Transferred

Budget 2013 ⁽¹⁾	Draft budget 2014	Headings in draft budget 2014 ⁽²⁾	Action
07 03 01	07 02 51	Completion of former environmental programmes	Transferred
07 03 03	07 02 51	Completion of former environmental programmes	Transferred
07 03 04	07 02 51	Completion of former environmental programmes	Transferred
07 03 06	07 02 51	Completion of former environmental programmes	Transferred
07 03 07	07 02 51	Completion of former environmental programmes	Transferred
07 02 03	07 02 77 01	Pilot project — Environmental monitoring of the Black Sea Basin and a common European framework programme for the development of the Black Sea region	Transferred
07 02 04	07 02 77 02	Preparatory action — Environmental monitoring of the Black Sea Basin and a common European framework programme for development of the Black Sea region	Transferred
07 02 05	07 02 77 03	Preparatory action — Strategic environmental impact assessment on the development of the European Arctic	Transferred
07 03 12	07 02 77 04	Preparatory action — Future legal basis on harmonised Union forest information	Transferred
07 03 16	07 02 77 05	Pilot project — Development of prevention activities to halt desertification in Europe	Transferred
07 03 17	07 02 77 06	Preparatory action — Climate of the Carpathian basin	Transferred
07 03 18	07 02 77 07	Pilot project — Recovery of obsolete vessels not used in the fishing trade	Transferred
07 03 19	07 02 77 08	Pilot project — Economic loss due to high non-revenue water amounts in cities	Transferred
07 03 21	07 02 77 09	Pilot project — Certification of low-carbon farming practices	Transferred
07 03 22	07 02 77 10	Pilot project — Complex research on methods of controlling the spread of ragweed and pollen allergies	Transferred
07 03 24	07 02 77 11	Pilot project — A European refund system for aluminium beverage cans	Transferred
07 03 26	07 02 77 12	Pilot project — Literature review on the potential effects of climate change on drinking water protection areas across the Union and the identification of priorities among different types of drinking water supplies	Transferred
07 03 27	07 02 77 13	Preparatory action — BEST scheme (voluntary Scheme for biodiversity and ecosystem services in the territories of the Union's outermost regions and overseas countries and territories)	Transferred
07 03 28	07 02 77 14	Pilot project — Plastic recycling cycle and marine environmental impact	Transferred
07 03 29	07 02 77 15	Preparatory action — Development of prevention activities to halt desertification in Europe	Transferred
07 03 30	07 02 77 16	Pilot project — Atmospheric precipitation — Protection and efficient use of fresh water	Transferred
07 03 31	07 02 77 17	Pilot project — Comparative study of the pressures and measures in the major river basin management plans in the Union	Transferred
07 03 32	07 02 77 18	Pilot project — Long-term impact of carbon neutral housing on waste water systems	Transferred
07 03 33	07 02 77 19	Pilot project — Marine litter recovery	Transferred
07 03 34	07 02 77 20	Pilot project — Availability, use and sustainability of water for the production of nuclear and fossil energy	Transferred
07 03 35	07 02 77 21	Pilot project — New knowledge for an integrated management of human activity in the sea	Transferred
07 03 36	07 02 77 22	Pilot project — Biodiversity protection through a results-based remuneration of ecological achievements	Transferred
07 03 37	07 02 77 23	Pilot project — Transversal communication on Union policies related to Environment: Tackling environmental awareness deficit of Union citizens through audiovisual tools (movies)	Transferred
07 03 72	07 02 77 24	Pilot project — 'Resource efficiency' in practice — Closing mineral cycles	Transferred
07 03 13	07 02 77 25	Preparatory action — An integrated coastal communication and risk management system	Transferred
07 03 10		Preparatory action — Natura 2000	Deleted
07 03 11		Pilot project — Forest protection and conservation	Deleted
07 03 15		Pilot project — Sulphur dioxide and nitrogen oxide emission trading in the Baltic Sea	Deleted
07 03 25		Completion of development of new policy initiatives	Deleted
Research and Innovation			
08 01 05 01	08 01 05 01	Expenditure related to officials and temporary staff implementing Research and Innovation programmes — Horizon 2020	Transferred in part
XX 01 05 01	08 01 05 01	Expenditure related to officials and temporary staff implementing Research and Innovation programmes — Horizon 2020	Transferred in part
08 01 05 02	08 01 05 02	External personnel implementing Research and Innovation programmes — Horizon 2020	Transferred in part

Budget 2013 ⁽¹⁾	Draft budget 2014	Headings in draft budget 2014 ⁽²⁾	Action
XX 01 05 02	08 01 05 02	External personnel implementing Research and Innovation programmes — Horizon 2020	Transferred in part
08 01 05 03	08 01 05 03	Other management expenditure for Research and Innovation programmes — Horizon 2020	Transferred in part
XX 01 05 03	08 01 05 03	Other management expenditure for Research and Innovation programmes — Horizon 2020	Transferred in part
08 01 05 01	08 01 05 11	Expenditure related to officials and temporary staff implementing Research and Innovation programmes — Euratom programme	Transferred in part
XX 01 05 01	08 01 05 11	Expenditure related to officials and temporary staff implementing Research and Innovation programmes — Euratom programme	Transferred in part
08 01 05 02	08 01 05 12	External personnel implementing Research and Innovation programmes — Euratom programme	Transferred in part
XX 01 05 02	08 01 05 12	External personnel implementing Research and Innovation programmes — Euratom programme	Transferred in part
08 01 05 03	08 01 05 13	Other management expenditure for Research and Innovation programmes — Euratom programme	Transferred in part
XX 01 05 03	08 01 05 13	Other management expenditure for Research and Innovation programmes — Euratom programme	Transferred in part
08 01 05 01	08 01 05 21	Expenditure related to officials and temporary staff implementing Research and Innovation programmes — ITER programme	Transferred in part
XX 01 05 01	08 01 05 21	Expenditure related to officials and temporary staff implementing Research and Innovation programmes — ITER programme	Transferred in part
08 01 05 02	08 01 05 22	External personnel implementing Research and Innovation programmes — ITER programme	Transferred in part
XX 01 05 02	08 01 05 22	External personnel implementing Research and Innovation programmes — ITER programme	Transferred in part
08 01 05 03	08 01 05 23	Other management expenditure for Research and Innovation programmes — ITER programme	Transferred in part
XX 01 05 03	08 01 05 23	Other management expenditure for Research and Innovation programmes — ITER programme	Transferred in part
08 01 04 30	08 01 06 01	European Research Council Executive Agency (ERCEA) — Contribution from Horizon 2020	Transferred
08 01 04 31	08 01 06 02	Research Executive Agency (REA) — Contribution from Horizon 2020	Transferred
02 01 04 30	08 01 06 03	Executive Agency for Competitiveness and Innovation — Contribution from Horizon 2020	Transferred in part
32 01 04 30	08 01 06 03	Executive Agency for Competitiveness and Innovation — Contribution from Horizon 2020	Transferred
	08 02 01 01	Strengthening frontier research in ERC — European Research Council	New
	08 02 01 02	Strengthening research in FET — Future and Emerging Technologies	New
	08 02 01 03	Strengthening European research infrastructures, including e-infrastructures	New
	08 02 02 01	Leadership in nanotechnologies, advanced materials, biotechnology and advanced manufacturing and processing	New
	08 02 02 02	Enhancing access to risk finance for investing in research and innovation	New
	08 02 02 03	Increasing innovation in small and medium-sized enterprises (SMEs)	New
	08 02 03 01	Improving lifelong health and wellbeing	New
	08 02 03 02	Improving food security, developing sustainable agriculture, marine and maritime research and the bio-economy	New
	08 02 03 03	Making the transition to a reliable, sustainable and competitive energy system	New
	08 02 03 04	Achieving a European transport system that is resource-efficient, environmentally friendly, safe and seamless	New
	08 02 03 05	Achieving a resource-efficient and climate change resilient economy and a sustainable supply of raw materials	New
	08 02 03 06	Fostering inclusive, innovative and secure European societies	New
	08 02 04	Horizontal activities of Horizon 2020	New
	08 02 50 01	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (2014 to 2020)	New
08 22 04	08 02 50 02	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (prior to 2014)	Transferred in part
06 06 02 02	08 02 51	Completion of previous research framework programme — Seventh Framework Programme – EC indirect action (2007 to 2013)	Transferred
08 02 01	08 02 51	Completion of previous research framework programme — Seventh Framework Programme – EC indirect action (2007 to 2013)	Transferred
08 02 02	08 02 51	Completion of previous research framework programme — Seventh Framework Programme – EC indirect action (2007 to 2013)	Transferred
08 02 03	08 02 51	Completion of previous research framework programme — Seventh Framework Programme – EC indirect action (2007 to 2013)	Transferred

Budget 2013 ⁽¹⁾	Draft budget 2014	Headings in draft budget 2014 ⁽²⁾	Action
		indirect action (2007 to 2013)	
08 03 01	08 02 51	Completion of previous research framework programme — Seventh Framework Programme – EC indirect action (2007 to 2013)	Transferred
08 04 01	08 02 51	Completion of previous research framework programme — Seventh Framework Programme – EC indirect action (2007 to 2013)	Transferred
08 04 02	08 02 51	Completion of previous research framework programme — Seventh Framework Programme – EC indirect action (2007 to 2013)	Transferred
08 05 01	08 02 51	Completion of previous research framework programme — Seventh Framework Programme – EC indirect action (2007 to 2013)	Transferred
08 05 02	08 02 51	Completion of previous research framework programme — Seventh Framework Programme – EC indirect action (2007 to 2013)	Transferred
08 05 03	08 02 51	Completion of previous research framework programme — Seventh Framework Programme – EC indirect action (2007 to 2013)	Transferred
08 06 01	08 02 51	Completion of previous research framework programme — Seventh Framework Programme – EC indirect action (2007 to 2013)	Transferred
08 06 02	08 02 51	Completion of previous research framework programme — Seventh Framework Programme – EC indirect action (2007 to 2013)	Transferred
08 07 01	08 02 51	Completion of previous research framework programme — Seventh Framework Programme – EC indirect action (2007 to 2013)	Transferred
08 07 02	08 02 51	Completion of previous research framework programme — Seventh Framework Programme – EC indirect action (2007 to 2013)	Transferred
08 07 03	08 02 51	Completion of previous research framework programme — Seventh Framework Programme – EC indirect action (2007 to 2013)	Transferred
08 07 04	08 02 51	Completion of previous research framework programme — Seventh Framework Programme – EC indirect action (2007 to 2013)	Transferred
08 08 01	08 02 51	Completion of previous research framework programme — Seventh Framework Programme – EC indirect action (2007 to 2013)	Transferred
08 09 01	08 02 51	Completion of previous research framework programme — Seventh Framework Programme – EC indirect action (2007 to 2013)	Transferred
08 10 01	08 02 51	Completion of previous research framework programme — Seventh Framework Programme – EC indirect action (2007 to 2013)	Transferred
08 12 01	08 02 51	Completion of previous research framework programme — Seventh Framework Programme – EC indirect action (2007 to 2013)	Transferred
08 13 01	08 02 51	Completion of previous research framework programme — Seventh Framework Programme – EC indirect action (2007 to 2013)	Transferred
08 14 01	08 02 51	Completion of previous research framework programme — Seventh Framework Programme – EC indirect action (2007 to 2013)	Transferred
08 15 01	08 02 51	Completion of previous research framework programme — Seventh Framework Programme – EC indirect action (2007 to 2013)	Transferred
08 16 01	08 02 51	Completion of previous research framework programme — Seventh Framework Programme – EC indirect action (2007 to 2013)	Transferred
08 17 01	08 02 51	Completion of previous research framework programme — Seventh Framework Programme – EC indirect action (2007 to 2013)	Transferred
08 18 01	08 02 51	Completion of previous research framework programme — Seventh Framework Programme – EC indirect action (2007 to 2013)	Transferred
08 19 01	08 02 51	Completion of previous research framework programme — Seventh Framework Programme – EC indirect action (2007 to 2013)	Transferred
32 06 02	08 02 51	Completion of previous research framework programme — Seventh Framework Programme – EC indirect action (2007 to 2013)	Transferred
08 22 01	08 02 52	Completion of previous research framework programmes — Indirect action (prior to 2007)	Transferred
08 22 02 01	08 02 52	Completion of previous research framework programmes — Indirect action (prior to 2007)	Transferred
08 22 03 01	08 02 52	Completion of previous research framework programmes — Indirect action (prior to 2007)	Transferred
05 08 12	08 02 77 01	Pilot project — Coordinate research on the use of homeopathy and phytotherapy in livestock farming	Transferred
21 04 07	08 02 77 02	Pilot project — Recovering critical raw materials through recycling: an opportunity for the European	Transferred

Budget 2013 ⁽¹⁾	Draft budget 2014	Headings in draft budget 2014 ⁽²⁾	Action
		Union and the African Union	
	08 03 01 01	Euratom — Fusion energy	New
	08 03 01 02	Euratom — Nuclear fission and radiation protection	New
	08 03 50 01	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (2014 to 2020)	New
08 22 04	08 03 50 02	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (prior to 2014)	Transferred in part
08 20 01	08 03 51	Completion of previous Euratom research framework programme (2007 to 2013)	Transferred
08 21 01	08 03 51	Completion of previous Euratom research framework programme (2007 to 2013)	Transferred
08 22 02 02	08 03 52	Completion of previous Euratom research framework programmes (prior to 2007)	Transferred
08 22 03 02	08 03 52	Completion of previous Euratom research framework programmes (prior to 2007)	Transferred
	08 04 01	Construction, operation and exploitation of the ITER facilities — European Joint Undertaking for ITER — Fusion for Energy (F4E)	New
	08 04 50 01	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (2014 to 2020)	New
08 22 04	08 04 50 02	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (prior to 2014)	Transferred in part
08 01 04 40	08 04 51	Completion of European Joint Undertaking for ITER — Fusion for Energy (F4E) (2007 to 2013)	Transferred
08 20 02	08 04 51	Completion of European Joint Undertaking for ITER — Fusion for Energy (F4E) (2007 to 2013)	Transferred
08 23 01	08 05 01	Research programme for steel	Transferred
08 23 02	08 05 02	Research programme for coal	Transferred
Communications networks, content and technology			
09 01 04 04	09 01 04 01	Support expenditure for Connecting Europe Facility (CEF) — Information and Communication Technologies (ICT)	Transferred
XX 01 01 01	09 01 05 01	Expenditure related to officials and temporary staff implementing Research and Innovation programmes — Horizon 2020	Transferred in part
XX 01 05 01	09 01 05 01	Expenditure related to officials and temporary staff implementing Research and Innovation programmes — Horizon 2020	Transferred in part
XX 01 05 02	09 01 05 02	External personnel implementing Research and Innovation programmes — Horizon 2020	Transferred in part
09 01 04 03	09 01 05 03	Other management expenditure for Research and Innovation programmes — Horizon 2020	Transferred
XX 01 05 03	09 01 05 03	Other management expenditure for Research and Innovation programmes — Horizon 2020	Transferred in part
09 01 04 01	09 02 01	Definition and implementation of the Union's policy in the field of electronic communication	Transferred
09 02 01	09 02 01	Definition and implementation of the Union's policy in the field of electronic communication	Transferred
09 02 03 01	09 02 03	European Network and Information Security Agency (ENISA)	Transferred
09 02 03 02	09 02 03	European Network and Information Security Agency (ENISA)	Transferred
09 02 04 01	09 02 04	Body of European Regulators for Electronic Communications (BEREC) — Office	Transferred
09 02 04 02	09 02 04	Body of European Regulators for Electronic Communications (BEREC) — Office	Transferred
09 01 04 06	09 02 05	Measures concerning the digital content, and audiovisual and other media industries	Transferred
09 02 05	09 02 05	Measures concerning the digital content, and audiovisual and other media industries	Transferred
09 02 06	09 02 77 01	Preparatory action — Erasmus for Journalists	Transferred
09 02 07	09 02 77 02	Pilot project — Implementation of the Media Pluralism Monitoring Tool	Transferred
33 02 10	09 02 77 03	Pilot project — European Centre for Press and Media Freedom	Transferred
	09 03 01	Accelerating the deployment of broadband networks	New
	09 03 02	Creating an environment more conducive to private investment for telecommunications infrastructure projects	New
	09 03 03	Promoting the interconnection and interoperability of national services of common interest	New
09 02 02 01	09 03 51 01	Completion of Safer Internet Programme (2009 to 2013)	Transferred
09 02 02 02	09 03 51 02	Completion of Safer Internet Plus — Promoting safer use of the Internet and new online technologies	Transferred
09 03 03	09 03 77 01	Preparatory action — Internet-based system for better legislation and for public participation	Transferred
	09 04 01 01	Strengthening research in FET — Future and Emerging Technologies	New

Budget 2013 ⁽¹⁾	Draft budget 2014	Headings in draft budget 2014 ⁽²⁾	Action
	09 04 01 02	Strengthening European research infrastructures, including e-infrastructures	New
	09 04 02 01	Leadership in information and communications technology	New
	09 04 03 01	Improving lifelong health and wellbeing	New
	09 04 03 02	Fostering inclusive, innovative and secure European societies	New
	09 04 50 01	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (2014 to 2020)	New
09 04 02	09 04 50 02	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (prior to 2014)	Transferred
09 04 01 01	09 04 51	Completion of previous research framework programme — Seventh Framework Programme (2007 to 2013)	Transferred
09 04 01 02	09 04 51	Completion of previous research framework programme — Seventh Framework Programme (2007 to 2013)	Transferred
09 04 01 03	09 04 51	Completion of previous research framework programme — Seventh Framework Programme (2007 to 2013)	Transferred
09 04 01 04	09 04 51	Completion of previous research framework programme — Seventh Framework Programme (2007 to 2013)	Transferred
09 04 01 05	09 04 51	Completion of previous research framework programme — Seventh Framework Programme (2007 to 2013)	Transferred
09 05 01	09 04 51	Completion of previous research framework programme — Seventh Framework Programme (2007 to 2013)	Transferred
09 04 03	09 04 52	Completion of previous research framework programmes (prior to 2007)	Transferred
09 03 01	09 04 53 01	Completion of Competitiveness and Innovation Framework Programme — Information and Communication Technologies Policy Support Programme (ICT PSP) (2007 to 2013)	Transferred
09 03 02	09 04 53 02	Completion of previous Information and Communication Technologies (ICT) programmes (prior to 2007)	Transferred
09 03 04 01	09 04 53 02	Completion of previous Information and Communication Technologies (ICT) programmes (prior to 2007)	Transferred
09 03 04 02	09 04 53 02	Completion of previous Information and Communication Technologies (ICT) programmes (prior to 2007)	Transferred
Direct research			
10 01 05 01	10 01 05 01	Expenditure related to officials and temporary staff implementing Research and Innovation programmes — Horizon 2020	Transferred in part
10 01 05 02	10 01 05 02	External personnel implementing Research and Innovation programmes — Horizon 2020	Transferred in part
10 01 05 03	10 01 05 03	Other management expenditure for Research and Innovation programmes — Horizon 2020	Transferred in part
	10 01 05 04	Other expenditure for new major research infrastructures — Horizon 2020	New
10 01 05 01	10 01 05 11	Expenditure related to officials and temporary staff implementing Research and Innovation programmes — Euratom programme	Transferred in part
10 01 05 02	10 01 05 12	External personnel implementing Research and Innovation programmes — Euratom programme	Transferred in part
10 01 05 03	10 01 05 13	Other management expenditure for Research and Innovation programmes — Euratom programme	Transferred in part
	10 01 05 14	Other expenditure for new major research infrastructures — Euratom programme	New
	10 02 01	Horizon 2020 — Customer-driven scientific and technical support to Union policies	New
	10 02 50 01	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (2014 to 2020)	New
10 02 02	10 02 50 02	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (prior to 2014)	Transferred
10 02 01	10 02 51	Completion of previous research framework programme — Seventh Framework Programme – EC direct actions (2007 to 2013)	Transferred
10 04 01 01	10 02 52	Completion of previous research framework programmes — Direct actions (prior to 2007)	Transferred
	10 03 01	Euratom activities of Direct Research	New
	10 03 50 01	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (2014 to 2020)	New
10 03 02	10 03 50 02	Appropriations accruing from contributions from (non-European Economic Area) third parties to	Transferred

Budget 2013 ⁽¹⁾	Draft budget 2014	Headings in draft budget 2014 ⁽²⁾	Action
		research and technological development (prior to 2014)	
10 03 01	10 03 51	Completion of previous Euratom framework programme — Seventh Framework Programme – Euratom (2007 to 2013)	Transferred
10 04 01 02	10 03 52	Completion of previous Euratom framework programmes (prior to 2007)	Transferred
10 04 04 02	10 04 04 01	Operation of the high-flux reactor (HFR) — Supplementary HFR programmes	Transferred
10 04 04 01	10 04 04 02	Operation of the high-flux reactor (HFR) — Completion of previous supplementary HFR programmes	Transferred
Maritime affairs and fisheries			
11 01 04 01	11 01 04 01	Support expenditure for Maritime affairs and fisheries — Non-operational administrative and technical assistance	Transferred
11 01 04 02	11 01 04 01	Support expenditure for Maritime affairs and fisheries — Non-operational administrative and technical assistance	Transferred
11 01 04 03	11 01 04 01	Support expenditure for Maritime affairs and fisheries — Non-operational administrative and technical assistance	Transferred
11 01 04 04	11 01 04 01	Support expenditure for Maritime affairs and fisheries — Non-operational administrative and technical assistance	Transferred
11 01 04 05	11 01 04 01	Support expenditure for Maritime affairs and fisheries — Non-operational administrative and technical assistance	Transferred
11 01 04 06	11 01 04 01	Support expenditure for Maritime affairs and fisheries — Non-operational administrative and technical assistance	Transferred
11 01 04 07	11 01 04 01	Support expenditure for Maritime affairs and fisheries — Non-operational administrative and technical assistance	Transferred
11 01 04 08	11 01 04 01	Support expenditure for Maritime affairs and fisheries — Non-operational administrative and technical assistance	Transferred
11 03 02	11 03 02	Promoting sustainable development for fisheries management and maritime governance in line with the CFP objectives (Compulsory contributions to RFMOs and bodies set up by the United Nations Convention on the Law of the Sea, 1982)	Transferred
11 03 04	11 03 02	Promoting sustainable development for fisheries management and maritime governance in line with the CFP objectives (Compulsory contributions to RFMOs and bodies set up by the United Nations Convention on the Law of the Sea, 1982)	Transferred
11 02 01 01	11 06 14	Completion of Intervention in fishery products (2007 to 2013)	Transferred
11 02 03 01	11 06 15	Completion of Fisheries programme for the outermost regions (2007 to 2013)	Transferred
	11 06 60	Promoting sustainable and competitive fisheries and aquaculture, balanced and inclusive territorial development of fisheries areas and fostering the implementation of the CFP	New
11 09 05	11 06 61	Fostering the development and implementation of the Union's Integrated Maritime Policy (IMP)	Transferred
11 07 01	11 06 62 01	Scientific Advice and knowledge	Transferred
11 07 02	11 06 62 01	Scientific Advice and knowledge	Transferred
11 08 01	11 06 62 02	Control and enforcement	Transferred
11 08 02	11 06 62 02	Control and enforcement	Transferred
11 03 03	11 06 62 03	Voluntary contributions to international organisations	Transferred
11 04 01	11 06 62 04	Governance and communication	Transferred
	11 06 62 05	Market intelligence	New
	11 06 63	European Maritime and Fisheries Fund (EMFF) — Technical assistance	New
11 08 05 01	11 06 64	European Fisheries Control Agency (EFCA)	Transferred
11 08 05 02	11 06 64	European Fisheries Control Agency (EFCA)	Transferred
11 02 01 03	11 06 77 01	Preparatory action — Monitoring centre for fisheries market prices	Transferred
11 07 03	11 06 77 02	Pilot project — Tools for a common governance and sustainable fisheries management: fostering collaborative research between scientists and stakeholders	Transferred
11 09 01	11 06 77 03	Preparatory action — Maritime policy	Transferred
11 09 02	11 06 77 04	Pilot project — Networking and best practices in maritime policy	Transferred
11 02 01 04	11 06 77 05	Pilot project — Establishment of a single instrument for commercial designations for fishery and aquaculture products	Transferred
11 09 06	11 06 77 06	Preparatory action — Guardians of the Sea	Transferred

Budget 2013 ⁽¹⁾	Draft budget 2014	Headings in draft budget 2014 ⁽²⁾	Action
Internal market and Services			
12 01 04 01	12 02 01	Implementation and development of the internal market	Transferred
12 02 01	12 02 01	Implementation and development of the internal market	Transferred
12 02 03	12 02 77 01	Pilot project — Single Market Forum	Transferred
12 02 04	12 02 77 02	Pilot project — Capacity building of end-users and other non-industry stakeholders for Union policymaking in the area of financial services	Transferred
12 02 05	12 02 77 03	Preparatory action — Single Market Forum	Transferred
12 02 06	12 02 77 04	Pilot project — The promotion of employee ownership and participation	Transferred
	12 03 01	Standards in the fields of financial reporting and auditing	New
12 04 02 01	12 03 02	European Banking Authority (EBA)	Transferred
12 04 02 02	12 03 02	European Banking Authority (EBA)	Transferred
12 04 03 01	12 03 03	European Insurance and Occupational Pensions Authority (EIOPA)	Transferred
12 04 03 02	12 03 03	European Insurance and Occupational Pensions Authority (EIOPA)	Transferred
12 04 04 01	12 03 04	European Securities and Markets Authority (ESMA)	Transferred
12 04 04 02	12 03 04	European Securities and Markets Authority (ESMA)	Transferred
12 04 01	12 03 51	Completion of previous activities in the field of financial services, financial reporting and auditing	Transferred
Regional and Urban policy			
13 03 22		Pilot project — Erasmus for elected local and regional representatives	Deleted
13 03 16	13 03 16	Completion of European Regional Development Fund (ERDF) — Convergence	Transferred
13 05 02	13 03 16	Completion of European Regional Development Fund (ERDF) — Convergence	Transferred in part
13 03 19	13 03 19	Completion of European Regional Development Fund (ERDF) — European territorial cooperation	Transferred
13 05 03 01	13 03 19	Completion of European Regional Development Fund (ERDF) — European territorial cooperation	Transferred in part
13 05 03 02	13 03 19	Completion of European Regional Development Fund (ERDF) — European territorial cooperation	Transferred in part
	13 03 60	European Regional Development Fund (ERDF) — Less developed regions — Investment for growth and jobs goal	New
	13 03 61	European Regional Development Fund (ERDF) — Transition regions — Investment for growth and jobs goal	New
	13 03 62	European Regional Development Fund (ERDF) — More developed regions — Investment for growth and jobs goal	New
	13 03 63	European Regional Development Fund (ERDF) — Additional allocation for outermost and sparsely populated regions — Investment for growth and jobs goal	New
	13 03 64	European Regional Development Fund (ERDF) — European territorial cooperation	New
	13 03 65	European Regional Development Fund (ERDF) — Operational technical assistance	New
	13 03 66	European Regional Development Fund (ERDF) — Innovative Actions in the field of Sustainable Urban Development	New
13 03 21	13 03 77 01	Pilot project — Pan-European coordination of Roma integration methods	Transferred
13 03 23	13 03 77 02	Pilot project — Enhancing regional and local cooperation through the promotion of Union regional policy on a global scale	Transferred
13 03 24	13 03 77 03	Preparatory action — Promoting a more favourable environment for micro-credit in Europe	Transferred
13 03 26	13 03 77 04	Pilot project — Suburbs sustainable regeneration	Transferred
13 03 27	13 03 77 05	Preparatory action — RURBAN — Partnership for sustainable urban-rural development	Transferred
13 03 28	13 03 77 06	Preparatory action — Enhancing regional and local cooperation through the promotion of Union regional policy on a global scale	Transferred
13 03 29	13 03 77 07	Preparatory action — The definition of governance model for the European Union Danube Region — better and effective coordination	Transferred
13 03 30	13 03 77 08	Pilot project — Towards a common regional identity, reconciliation of nations and economic and social cooperation including a Pan-European Expertise and Excellence Platform in the Danube macro-region	Transferred
13 03 32	13 03 77 09	Preparatory action on an Atlantic Forum for the European Union Atlantic Strategy	Transferred
13 03 33	13 03 77 10	Preparatory action — Supporting Mayotte, or any other territory potentially affected, with the	Transferred

Budget 2013 ⁽¹⁾	Draft budget 2014	Headings in draft budget 2014 ⁽²⁾	Action
		switchover to outermost-region status	
13 03 34	13 03 77 11	Preparatory action — Erasmus for elected local and regional representatives	Transferred
13 03 35	13 03 77 12	Preparatory action — Towards a common regional identity, reconciliation of nations and economic and social cooperation including a Pan-European Expertise and Excellence Platform in the Danube macro-region	Transferred
13 05 02	13 04 02	Completion of Cohesion Fund (2007 to 2013)	Transferred in part
	13 04 60	Cohesion Fund — Investment for growth and jobs goal	New
	13 04 61	Cohesion Fund — Operational technical assistance	New
13 05 02	13 05 02	Instrument for Pre-Accession Assistance (IPA) — Completion of Regional development component (2007 to 2013)	Transferred in part
13 05 03 01	13 05 03 01	Completion of cross-border cooperation (CBC) — Contribution from Subheading 1b	Transferred in part
13 05 03 02	13 05 03 02	Completion of cross-border cooperation (CBC) and participation of candidate and potential candidate countries in Structural Funds' transnational and interregional cooperation programmes — Contribution from Heading 4	Transferred in part
	13 05 60 01	Support for political reforms and progressive alignment with and adoption, implementation and enforcement of the 'acquis communautaire'	New
	13 05 60 02	Support for economic, social and territorial development	New
	13 05 61 01	Support for political reforms and progressive alignment with and adoption, implementation and enforcement of the 'acquis communautaire'	New
	13 05 61 02	Support for economic, social and territorial development	New
	13 05 62 01	Support for political reforms and progressive alignment with and adoption, implementation and enforcement of the 'acquis communautaire'	New
	13 05 62 02	Support for economic, social and territorial development	New
	13 05 63 01	Cross-border cooperation (CBC) — Contribution from Heading 1b	New
	13 05 63 02	Cross-border cooperation (CBC) — Contribution from Heading 4	New
Taxation and customs union			
14 01 04 02	14 01 04 01	Support expenditure for Customs	Transferred in part
14 01 04 02	14 01 04 02	Support expenditure for Fiscalis	Transferred in part
	14 02 01	Supporting the functioning of the customs union	New
14 03 03	14 02 02	Membership of international organisations in the field of customs	Transferred in part
14 02 01	14 02 51	Completion of former programmes in customs	Transferred in part
14 04 01	14 02 51	Completion of former programmes in customs	Transferred
14 04 02	14 02 51	Completion of former programmes in customs	Transferred
	14 03 01	Improving the operation of the taxation systems	New
14 03 03	14 03 02	Membership of international organisations in the field of taxation	Transferred in part
14 02 01	14 03 51	Completion of former programmes in taxation	Transferred in part
14 03 04	14 03 51	Completion of former programmes in taxation	Transferred
14 05 02	14 03 51	Completion of former programmes in taxation	Transferred
14 05 03	14 03 51	Completion of former programmes in taxation	Transferred
14 01 04 01	14 04 01	Implementation and development of the internal market	Transferred
14 02 01	14 04 01	Implementation and development of the internal market	Transferred in part
Education and culture			
15 01 04 14	15 01 04 01	Support expenditure for Erasmus for All	Transferred
15 01 04 17	15 01 04 01	Support expenditure for Erasmus for All	Transferred
15 01 04 22	15 01 04 01	Support expenditure for Erasmus for All	Transferred
15 01 04 55	15 01 04 01	Support expenditure for Erasmus for All	Transferred
15 01 04 44	15 01 04 02	Support expenditure for Creative Europe	Transferred
15 01 04 60	15 01 04 02	Support expenditure for Creative Europe	Transferred
15 01 04 68	15 01 04 02	Support expenditure for Creative Europe	Transferred
XX 01 01 01	15 01 05 01	Expenditure related to officials and temporary staff implementing Research and Innovation	Transferred in part

Budget 2013 ⁽¹⁾	Draft budget 2014	Headings in draft budget 2014 ⁽²⁾	Action
		programmes — Horizon 2020	
XX 01 05 01	15 01 05 01	Expenditure related to officials and temporary staff implementing Research and Innovation programmes — Horizon 2020	Transferred in part
XX 01 05 02	15 01 05 02	External personnel implementing Research and Innovation programmes — Horizon 2020	Transferred in part
XX 01 05 03	15 01 05 03	Other management expenditure for Research and Innovation programmes — Horizon 2020	Transferred in part
15 02 11 01	15 01 05 03	Other management expenditure for Research and Innovation programmes — Horizon 2020	Transferred in part
15 01 04 30	15 01 06 01	Education, Audiovisual and Culture Executive Agency — Contribution from Erasmus for All	Transferred
15 01 04 32	15 01 06 01	Education, Audiovisual and Culture Executive Agency — Contribution from Erasmus for All	Transferred
15 01 04 31	15 01 06 02	Education, Audiovisual and Culture Executive Agency — Contribution from Creative Europe	Transferred
15 01 60 01	15 01 60	Documentation and library expenditure	Transferred
	15 02 01	Promoting excellence and cooperation in the European education, training and youth area, its relevance to the labour market and the participation of young people in European democratic life	New
	15 02 02	Developing excellence in teaching and research activities in European integration world-wide (Jean Monnet programme)	New
	15 02 03	Developing the European dimension in sport	New
15 02 25 01	15 02 11	European Centre for the Development of Vocational Training (CEDEFOP)	Transferred
15 02 25 02	15 02 11	European Centre for the Development of Vocational Training (CEDEFOP)	Transferred
15 02 27 01	15 02 12	European Training Foundation (ETF)	Transferred
15 02 27 02	15 02 12	European Training Foundation (ETF)	Transferred
15 02 30		Pilot project — European Neighbourhood Policy — Enhance education through scholarships and exchanges	Deleted
15 02 02	15 02 51	Completion line for Lifelong learning, including multilingualism	Transferred
15 02 03	15 02 51	Completion line for Lifelong learning, including multilingualism	Transferred
15 02 09	15 02 51	Completion line for Lifelong learning, including multilingualism	Transferred
15 02 22	15 02 51	Completion line for Lifelong learning, including multilingualism	Transferred
15 05 06	15 02 53	Completion line for Youth and Sport	Transferred
15 05 09	15 02 53	Completion line for Youth and Sport	Transferred
15 05 55	15 02 53	Completion line for Youth and Sport	Transferred
15 02 23	15 02 77 01	Preparatory action — Erasmus-style programme for apprentices	Transferred
15 02 31	15 02 77 03	Pilot project to cover costs of studies for specialising in European Neighbourhood Policy (ENP) and for related academic activities, including setting-up the ENP Chair in the College of Europe Natolin Campus	Transferred
15 02 32	15 02 77 04	Pilot project — European Neighbourhood Policy — Enhance education through scholarships and exchanges	Transferred
15 02 33	15 02 77 05	Preparatory action to cover the costs of studies for persons specialising in the European Neighbourhood Policy (ENP) and for related academic activities and other educational modules including the functioning of the ENP Chair in the College of Europe (Natolin Campus)	Transferred
15 05 10	15 02 77 06	Preparatory action — Amicus — Association of Member States Implementing a Community Universal Service	Transferred
15 05 11	15 02 77 07	Preparatory action in the field of sport	Transferred
15 05 20	15 02 77 08	Preparatory action — European partnerships on sport	Transferred
	15 03 01 01	Marie Skłodowska-Curie actions — Generating new skills and innovation	New
	15 03 05	European Institute of Innovation and Technology — Integrating the knowledge triangle of research, innovation and education	New
	15 03 50 01	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (2014 to 2020)	New
15 07 78	15 03 50 02	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (prior to 2014)	Transferred
15 07 77	15 03 51	Completion of previous research framework programme — Seventh Framework Programme (2007 to 2013)	Transferred
15 02 11 01	15 03 53	Completion line European Institute of Innovation and Technology	Transferred in part

Budget 2013 ⁽¹⁾	Draft budget 2014	Headings in draft budget 2014 ⁽²⁾	Action
15 02 11 02	15 03 53	Completion line European Institute of Innovation and Technology	Transferred
15 07 79	15 03 77 01	Pilot project — Knowledge partnerships	Transferred
	15 04 01	Strengthening the financial capacity of the cultural and creative sectors, in particular for SMEs and organisations	New
	15 04 02	Supporting the Cultural sector to operate in Europe and beyond and to promote transnational circulation and mobility	New
	15 04 03	Supporting the MEDIA sector to operate in Europe and beyond and to promote transnational circulation and mobility	New
15 04 09 01	15 04 51	Completion of programmes/actions in the field of culture and language	Transferred
15 04 44	15 04 51	Completion of programmes/actions in the field of culture and language	Transferred
15 04 50	15 04 51	Completion of programmes/actions in the field of culture and language	Transferred
15 04 09 02	15 04 53	Completion of former MEDIA programmes	Transferred
15 04 66 01	15 04 53	Completion of former MEDIA programmes	Transferred
15 04 68	15 04 53	Completion of former MEDIA programmes	Transferred
15 04 66 02		Preparatory action — Implementation of the MEDIA 2007 programmes in third countries	Deleted
15 04 10	15 04 77 01	Pilot project — Economy of cultural diversity	Transferred
15 04 45	15 04 77 02	Pilot project — Artist mobility	Transferred
15 04 46	15 04 77 03	Preparatory action — Culture in external relations	Transferred
15 04 48	15 04 77 04	Pilot project — A European Platform for Festivals	Transferred
15 04 66 03	15 04 77 06	Preparatory action — Circulation of audiovisual works in a digital environment	Transferred
Communication			
16 01 04 03	16 01 04 01	Support expenditure for Europe for Citizens Programme	Transferred
16 01 04 01	16 01 04 02	Support expenditure for communication actions	Transferred
16 01 04 30	16 01 06 01	Education, Audiovisual and Culture Executive Agency — Contribution from Europe for Citizens	Transferred
16 01 03 04	16 01 60	Purchase of information	Transferred
	16 02 01	Europe for Citizens — Strengthening remembrance and enhancing capacity for civic participation at the Union level	New
16 05 03 02	16 02 02	European Year of Volunteering 2011	Transferred
16 05 07 02	16 02 03	European year of Citizens 2013	Transferred
16 05 01 01	16 02 51	Completion of Europe for Citizens Programme (2007 to 2013)	Transferred
16 05 01 03	16 02 77 01	Pilot project — New narrative on Europe	Transferred
16 05 03 01	16 02 77 02	Preparatory action — European Year of Volunteering 2011	Transferred
16 05 07 01	16 02 77 03	Preparatory action — European Year of Citizens 2013	Transferred
16 05 09	16 02 77 04	Preparatory action — European Civil Society House	Transferred
16 02 02	16 03 01 01	Multimedia actions	Transferred
16 02 03	16 03 01 02	Information for the media	Transferred
16 03 01	16 03 01 03	Information outlets	Transferred
16 03 02 01	16 03 01 04	Communication of the Commission Representations and Partnership actions	Transferred
16 03 04	16 03 01 04	Communication of the Commission Representations and Partnership actions	Transferred
16 03 02 02	16 03 01 05	European Public Spaces	Transferred
16 01 04 02	16 03 02 01	Visits to the Commission	Transferred
16 05 02	16 03 02 01	Visits to the Commission	Transferred
16 02 04	16 03 02 02	Operation of radio and television studios and audiovisual equipment	Transferred
16 04 02 01	16 03 02 03	Online and written information and communication tools	Transferred
16 04 04	16 03 02 04	General report and other publications	Transferred
16 04 01	16 03 02 05	Public opinion analysis	Transferred
16 04 02 02	16 03 03	Online summary of legislation (SCAD+)	Transferred
15 04 70	16 03 04	House of European History	Transferred

Budget 2013 ⁽¹⁾	Draft budget 2014	Headings in draft budget 2014 ⁽²⁾	Action
16 02 06	16 03 77 01	Preparatory action — European research grants for cross-border investigative journalism	Transferred
16 02 07	16 03 77 02	Pilot project — Share Europe Online	Transferred
16 03 05 01	16 03 77 03	Preparatory action — EuroGlobe	Transferred
16 03 05 02	16 03 77 04	Completion of pilot project EuroGlobe	Transferred
16 05 01 02		Preparatory action for the preservation of commemorative sites in Europe	Deleted
16 05 06		European Civil Society House	Deleted
Health and consumer protection			
17 01 04 03	17 01 04 01	Support expenditure for Consumer programme	Transferred
17 01 04 01	17 01 04 03	Support expenditure in the field of Food and feed safety, animal health, animal welfare and Plant health	Transferred
17 01 04 05	17 01 04 03	Support expenditure in the field of Food and feed safety, animal health, animal welfare and Plant health	Transferred
17 01 04 07	17 01 04 03	Support expenditure in the field of Food and feed safety, animal health, animal welfare and Plant health	Transferred
17 01 04 30	17 01 06 01	Executive Agency for Health and Consumers — Contribution from Consumer programme	Transferred in part
17 01 04 30	17 01 06 02	Executive Agency for Health and Consumers — Contribution from Health for Growth programme	Transferred in part
17 01 04 30	17 01 06 03	Executive Agency for Health and Consumers — Contribution in the field of Food and feed safety, animal health, animal welfare and Plant health	Transferred in part
17 01 04 31	17 01 06 03	Executive Agency for Health and Consumers — Contribution in the field of Food and feed safety, animal health, animal welfare and Plant health	Transferred
	17 02 01	Safeguarding consumers interest and improving their safety and information	New
17 02 01	17 02 51	Completion line of Union activities in favour of consumers	Transferred
17 02 02	17 02 51	Completion line of Union activities in favour of consumers	Transferred
17 02 04	17 02 77 01	Pilot project — Transparency and stability in the financial markets	Transferred
17 02 03	17 02 77 02	Preparatory action — Monitoring measures in the field of consumer policy	Transferred
	17 03 01	Encouraging innovation in healthcare and increasing the sustainability of health systems, improving the health of the Union citizens and protecting them from cross-border health threats	New
17 03 04		Preparatory action — Public health	Deleted
17 03 03 01	17 03 10	European Centre for Disease Prevention and Control (ECDC)	Transferred
17 03 03 02	17 03 10	European Centre for Disease Prevention and Control (ECDC)	Transferred
17 03 07 01	17 03 11	European Food Safety Authority (EFSA)	Transferred
17 03 07 02	17 03 11	European Food Safety Authority (EFSA)	Transferred
17 03 10 01	17 03 12 01	Union contribution to European Medicines Agency (EMA)	Transferred
17 03 10 02	17 03 12 01	Union contribution to European Medicines Agency (EMA)	Transferred
17 03 10 03	17 03 12 02	Special contribution for orphan medicinal products	Transferred
17 03 05	17 03 13	International agreements and membership of international organisations in the field of public health and tobacco control	Transferred
17 03 01 01	17 03 51	Completion of public health programme	Transferred
17 03 06	17 03 51	Completion of public health programme	Transferred
17 03 08	17 03 77 01	Pilot project — New employment situation in the health sector: best practices for improving professional training and qualifications of healthcare workers and their remuneration	Transferred
17 03 09	17 03 77 02	Pilot project — Complex research on Health, Environment, Transport and Climate Change (HETC) — Improvement of indoor and outdoor air quality	Transferred
17 03 11	17 03 77 03	Pilot project — Fruit and vegetable consumption	Transferred
17 03 12	17 03 77 04	Pilot project — Healthy diet: early years and ageing population	Transferred
17 03 13	17 03 77 05	Pilot project — Developing and implementing successful prevention strategies for type 2 diabetes	Transferred
17 03 14	17 03 77 06	Preparatory action — Antimicrobial resistance (AMR): Research on the causes of high and improper antibiotic usage	Transferred
17 03 15	17 03 77 07	Preparatory action — Creation of a Union network of experts in the field of adapted care for adolescents with psychological problems	Transferred
17 03 16	17 03 77 08	Pilot project — European Prevalence Protocol for early detection of Autistic Spectrum Disorders in Europe	Transferred
17 03 17	17 03 77 09	Pilot project — Promotion of Self Care Systems in the European Union	Transferred

Budget 2013 ⁽¹⁾	Draft budget 2014	Headings in draft budget 2014 ⁽²⁾	Action
17 03 18	17 03 77 10	Pilot project — Gender specific mechanisms in coronary artery disease in Europe	Transferred
17 03 19	17 03 77 11	Preparatory action — Fruit and vegetable consumption	Transferred
	17 04 01	Ensuring a higher animal health status and high level of protection of animals in the Union	New
	17 04 02	Ensuring timely detection of harmful organisms for plants and their eradication	New
	17 04 03	Ensuring effective, efficient and reliable controls	New
	17 04 04	Fund for emergency measures related to animal and plant health	New
	17 04 05	Emergency measures related to major crises in the agricultural sector	New
17 04 09	17 04 10	Contributions to International agreements and membership of international organisations in the fields of food safety, animal health, animal welfare and plant health	Transferred
17 04 01 01	17 04 51	Completion of previous measures in food and feed safety, animal health, animal welfare and plant health	Transferred
17 04 02 01	17 04 51	Completion of previous measures in food and feed safety, animal health, animal welfare and plant health	Transferred
17 04 03 01	17 04 51	Completion of previous measures in food and feed safety, animal health, animal welfare and plant health	Transferred
17 04 04 01	17 04 51	Completion of previous measures in food and feed safety, animal health, animal welfare and plant health	Transferred
17 04 06	17 04 51	Completion of previous measures in food and feed safety, animal health, animal welfare and plant health	Transferred
17 04 07 01	17 04 51	Completion of previous measures in food and feed safety, animal health, animal welfare and plant health	Transferred
17 04 01 02	17 04 77 01	Pilot project — Coordinated European Animal Welfare Network	Transferred
17 04 03 03	17 04 77 02	Preparatory action — Control posts (resting points) in relation to transport of animals	Transferred
Home affairs			
18 01 04 08	18 01 04 01	Support expenditure for Internal Security Fund	Transferred
18 01 04 16	18 01 04 01	Support expenditure for Internal Security Fund	Transferred
18 01 04 17	18 01 04 01	Support expenditure for Internal Security Fund	Transferred
18 01 04 02	18 01 04 02	Support expenditure for Asylum and Migration Fund	Transferred
18 01 04 03	18 01 04 02	Support expenditure for Asylum and Migration Fund	Transferred
18 01 04 09	18 01 04 02	Support expenditure for Asylum and Migration Fund	Transferred
18 01 04 10	18 01 04 02	Support expenditure for Asylum and Migration Fund	Transferred
	18 02 01 01	Support of borders management and a common visa policy to facilitate legitimate travel	New
	18 02 01 02	Prevention and fight against cross-border organised crime and better management of security related risks and crisis	New
	18 02 01 03	Setting up new IT systems to support the management of migration flows across the external borders of the Union	New
18 02 12	18 02 02	Schengen Facility for Croatia	Transferred
18 02 03 01	18 02 03	European Agency for the Management of Operational Cooperation at the External Borders (FRONTEX)	Transferred
18 02 03 02	18 02 03	European Agency for the Management of Operational Cooperation at the External Borders (FRONTEX)	Transferred
18 05 02 01	18 02 04	European Police Office (EUROPOL)	Transferred
18 05 02 02	18 02 04	European Police Office (EUROPOL)	Transferred
18 05 05 01	18 02 05	European Police College (CEPOL)	Transferred
18 05 05 02	18 02 05	European Police College (CEPOL)	Transferred
18 05 11 01	18 02 06	European Monitoring Centre for Drugs and Drug Addiction (EMCDDA)	Transferred
18 05 11 02	18 02 06	European Monitoring Centre for Drugs and Drug Addiction (EMCDDA)	Transferred
18 02 11 01	18 02 07	European Agency for the operational management of large-scale IT systems in the area of freedom, security and justice (eu.LISA)	Transferred
18 02 11 02	18 02 07	European Agency for the operational management of large-scale IT systems in the area of freedom, security and justice (eu.LISA)	Transferred

Budget 2013 ⁽¹⁾	Draft budget 2014	Headings in draft budget 2014 ⁽²⁾	Action
18 02 04	18 02 08	Schengen information system (SIS II)	Transferred
18 02 05	18 02 09	Visa Information System (VIS)	Transferred
18 02 06	18 02 51	Completion of external borders, security and safeguarding liberties	Transferred
18 02 07	18 02 51	Completion of external borders, security and safeguarding liberties	Transferred
18 05 01 01	18 02 51	Completion of external borders, security and safeguarding liberties	Transferred
18 05 07	18 02 51	Completion of external borders, security and safeguarding liberties	Transferred
18 05 08	18 02 51	Completion of external borders, security and safeguarding liberties	Transferred
18 05 09	18 02 51	Completion of external borders, security and safeguarding liberties	Transferred
18 08 01	18 02 51	Completion of external borders, security and safeguarding liberties	Transferred
18 08 05	18 02 51	Completion of external borders, security and safeguarding liberties	Transferred
18 05 06	18 02 77 01	Pilot project — Completion of the fight against terrorism	Transferred
	18 03 01 01	Strengthening and developing the Common European Asylum System and enhancing the solidarity and responsibility sharing between the Member States	New
	18 03 01 02	Supporting legal migration to the Union and promoting the effective integration of third-country nationals and enhancing fair and effective return strategies	New
18 03 14 01	18 03 02	European Asylum Support Office (EASO)	Transferred
18 03 14 02	18 03 02	European Asylum Support Office (EASO)	Transferred
18 03 11	18 03 03	European fingerprint database (EURODAC)	Transferred
18 02 09	18 03 51	Completion of return, refugees and migration flows	Transferred
18 03 03	18 03 51	Completion of return, refugees and migration flows	Transferred
18 03 04	18 03 51	Completion of return, refugees and migration flows	Transferred
18 03 05	18 03 51	Completion of return, refugees and migration flows	Transferred
18 03 07	18 03 51	Completion of return, refugees and migration flows	Transferred
18 03 09	18 03 51	Completion of return, refugees and migration flows	Transferred
18 02 08	18 03 77 01	Preparatory action — Completion of return management in the area of migration	Transferred
18 02 10	18 03 77 02	Preparatory action — Migration management — Solidarity in action	Transferred
18 03 06	18 03 77 03	Preparatory action — Completion of integration of third-country nationals	Transferred
18 03 15	18 03 77 04	Pilot project — Network of contacts and discussion between targeted municipalities and local authorities on experiences and best practices in the resettlement and integration of refugees	Transferred
18 03 16	18 03 77 05	Pilot project — Funding for victims of torture	Transferred
18 03 17	18 03 77 06	Preparatory action — Enable the resettlement of refugees during emergency situations	Transferred
18 03 18	18 03 77 07	Pilot project — Analysis of reception, protection and integration policies for unaccompanied minors in the Union	Transferred
18 03 19	18 03 77 08	Preparatory action — Network of contacts and discussion between targeted municipalities and local authorities on experiences and best practices in the resettlement and integration of refugees	Transferred
18 05 01 03		Completion of Erasmus for judges (exchange programme for judicial authorities)	Deleted
18 05 04		Preparatory action — Completion of preparatory actions for the victims of terrorist acts	Deleted
Foreign Policy Instruments			
19 01 04 03	19 01 04 01	Support expenditure for Instrument for Stability (IfS) — Expenditure related to 'Foreign Policy Instruments' operations	Transferred in part
19 01 04 04	19 01 04 02	Support expenditure for Common foreign and security policy (CFSP)	Transferred
19 01 04 07	19 01 04 03	Support expenditure for European Instrument for Democracy and Human Rights (EIDHR) — Expenditure related to Election Observation Missions (EOMs)	Transferred in part
19 01 04 08	19 01 04 04	Support expenditure for Partnership Instrument (PI)	Transferred
19 01 04 20		Administrative support expenditure for the 'External relations' policy area	Deleted
19 01 04 30	19 01 06 01	Education, Audiovisual and Culture Executive Agency — Contribution from the Partnership Instrument (PI)	Transferred in part
	19 02 01	Response to crisis and emerging crisis	New
	19 02 02	Support conflict prevention, crisis preparedness and peace building	New

Budget 2013 ⁽¹⁾	Draft budget 2014	Headings in draft budget 2014 ⁽²⁾	Action
19 06 01 01	19 02 51	Completion of actions 'Crisis response and preparedness' (2007 to 2013)	Transferred
19 06 09	19 02 77 01	Pilot project — Programme for NGO-led peacebuilding activities	Transferred
19 03 04	19 03 01 05	Emergency measures	Transferred
19 03 05	19 03 01 06	Preparatory and follow-up measures	Transferred
19 03 06	19 03 01 07	European Union Special Representatives	Transferred
	19 04 01	Improving the reliability of electoral processes, in particular by means of election observation missions	New
19 04 03	19 04 51	Completion of actions 'Election observation mission' (prior to 2014)	Transferred
19 04 05	19 04 51	Completion of actions 'Election observation mission' (prior to 2014)	Transferred in part
	19 05 01	Cooperation with third countries to advance and promote European Union and mutual interests	New
19 05 02		Korean Peninsula Energy Development Organisation (KEDO)	Deleted
	19 05 20	Erasmus for All — Contribution from Partnership Instrument	New
19 05 01	19 05 51	Completion of actions 'Relations and cooperation with industrialised third countries' (2007 to 2013)	Transferred
19 05 03	19 05 77 01	Pilot project — Transatlantic methods for handling global challenges	Transferred
19 11 02	19 06 01	Information outreach on the European Union external relations	Transferred
19 06 06		Consular cooperation	Deleted
19 49 04 04		Financial and technical cooperation with developing countries in Asia — Expenditure on administrative management	Deleted
19 49 04 05		Financial and technical cooperation with developing countries in Latin America — Expenditure on administrative management	Deleted
19 49 04 06		Assistance to partner countries in eastern Europe and Central Asia — Expenditure on administrative management	Deleted
19 49 04 12		MEDA (measures to accompany the reforms to the economic and social structures in the Mediterranean third countries) — Expenditure on administrative management	Deleted
Trade			
20 01 04 01	20 02 01	External trade relations, including access to the markets of third countries	Transferred
20 02 01	20 02 01	External trade relations, including access to the markets of third countries	Transferred
Development and Cooperation			
19 01 04 01	21 01 04 01	Support expenditure for Development Cooperation Instruments (DCI)	Transferred
21 01 04 01	21 01 04 01	Support expenditure for Development Cooperation Instruments (DCI)	Transferred
19 01 04 02	21 01 04 02	Support expenditure for European Neighbourhood Instrument (ENI)	Transferred
19 01 04 07	21 01 04 03	Support expenditure for European Instrument for Democracy and Human Rights (EIDHR)	Transferred in part
19 01 04 03	21 01 04 04	Support expenditure for Instrument for Stability (IfS)	Transferred in part
19 01 04 06	21 01 04 05	Support expenditure for Instrument for Nuclear Safety Cooperation (INSC)	Transferred
21 01 04 05		Facility for rapid response to soaring food prices in developing countries — Expenditure on administrative management	Deleted
21 01 04 20	21 01 04 06	Support expenditure for the European Union-Greenland partnership	Transferred
21 01 04 10	21 01 04 07	Support expenditure for European Development Fund (EDF)	Transferred
19 01 04 30	21 01 06 01	Education, Audiovisual and Culture Executive Agency — Contribution from Development Cooperation Instruments (DCI)	Transferred in part
19 01 04 30	21 01 06 02	Education, Audiovisual and Culture Executive Agency — Contribution from European Neighbourhood Instrument (ENI)	Transferred in part
	21 02 01 01	Latin America — Poverty reduction and sustainable development	New
	21 02 01 02	Latin America — Democracy, rule of law, good governance and respect for human rights	New
	21 02 02 01	Asia — Poverty reduction and sustainable development	New
	21 02 02 02	Asia — Democracy, rule of law, good governance and respect for human rights	New
	21 02 03 01	Central Asia — Poverty reduction and sustainable development	New
	21 02 03 02	Central Asia — Democracy, rule of law, good governance and respect for human rights	New
	21 02 04 01	Middle East — Poverty reduction and sustainable development	New
	21 02 04 02	Middle East — Democracy, rule of law, good governance and respect for human rights	New

Budget 2013 ⁽¹⁾	Draft budget 2014	Headings in draft budget 2014 ⁽²⁾	Action
	21 02 05 01	South Africa — Poverty reduction and sustainable development	New
	21 02 05 02	South Africa — Democracy, rule of law, good governance and respect for human rights	New
	21 02 06 01	Pan-Africa — Poverty reduction and sustainable development	New
	21 02 06 02	Pan-Africa — Democracy, rule of law, good governance and respect for human rights	New
	21 02 07 01	Global Public goods — Poverty reduction and sustainable development	New
	21 02 07 02	Global Public goods — Democracy, rule of law, good governance and respect for human rights	New
	21 02 08 01	Non-State actors and Local authorities — Poverty reduction and sustainable development	New
	21 02 08 02	Non-State actors and Local authorities — Democracy, rule of law, good governance and respect for human rights	New
	21 02 20	Erasmus for All — Contribution from Development Cooperation Instruments (DCI)	New
21 07 03	21 02 30	Agreement with the Food and Agriculture Organisation (FAO) and other United Nations bodies	Transferred
21 07 04	21 02 40	Commodities agreements	Transferred
19 02 01	21 02 51 01	Cooperation with third countries in the areas of migration and asylum	Transferred
19 09 01	21 02 51 02	Cooperation with developing countries in Latin America	Transferred
19 10 01 01	21 02 51 03	Cooperation with developing countries in Asia	Transferred
19 10 01 02	21 02 51 03	Cooperation with developing countries in Asia	Transferred
19 10 02	21 02 51 03	Cooperation with developing countries in Asia	Transferred
19 10 03	21 02 51 03	Cooperation with developing countries in Asia	Transferred
21 02 01	21 02 51 04	Food security	Transferred
21 02 02	21 02 51 04	Food security	Transferred
21 02 03	21 02 51 04	Food security	Transferred
21 03 01	21 02 51 05	Non-State actors in development	Transferred
21 03 02	21 02 51 05	Non-State actors in development	Transferred
21 04 01	21 02 51 06	Environment and sustainable management of natural resources, including energy	Transferred
21 05 01 01	21 02 51 07	Human and social development	Transferred
21 05 01 02	21 02 51 07	Human and social development	Transferred
21 05 01 03	21 02 51 07	Human and social development	Transferred
21 05 01 04	21 02 51 07	Human and social development	Transferred
21 05 02	21 02 51 07	Human and social development	Transferred
21 05 03	21 02 51 07	Human and social development	Transferred
21 06 02	21 02 51 08	Geographical cooperation with Africa, Caribbean and Pacific States	Transferred
21 06 03	21 02 51 08	Geographical cooperation with Africa, Caribbean and Pacific States	Transferred
21 06 04	21 02 51 08	Geographical cooperation with Africa, Caribbean and Pacific States	Transferred
21 06 05	21 02 51 08	Geographical cooperation with Africa, Caribbean and Pacific States	Transferred
21 06 07	21 02 51 08	Geographical cooperation with Africa, Caribbean and Pacific States	Transferred
19 09 02	21 02 77 01	Preparatory action — Cooperation with middle income group countries in Latin America	Transferred
19 10 01 03	21 02 77 02	Preparatory action — Business and scientific exchanges with India	Transferred
19 10 01 04	21 02 77 03	Preparatory action — Business and scientific exchanges with China	Transferred
19 10 01 05	21 02 77 04	Preparatory action — Cooperation with middle income group countries in Asia	Transferred
19 10 01 06	21 02 77 05	Preparatory action — European Union-Asia — Integration of policy and practice	Transferred
21 02 04	21 02 77 06	Pilot project — Finance for agricultural production	Transferred
21 03 03	21 02 77 07	Preparatory action — Regional African CSO Network for Millennium Development Goal 5	Transferred
21 04 06	21 02 77 08	Preparatory action — Water management in developing countries	Transferred
21 05 01 05	21 02 77 09	Pilot project — Qualitative and quantitative monitoring of health and education expenditure	Transferred
21 05 01 06	21 02 77 10	Preparatory action — Pharmaceutical-related transfer of technology in favour of developing countries	Transferred
21 05 01 07	21 02 77 11	Preparatory action — Research and development on poverty-related, tropical and neglected diseases	Transferred
21 05 01 08	21 02 77 12	Pilot project — Enhanced health care for victims of sexual violence in the Democratic Republic of Congo (DRC)	Transferred

Budget 2013 ⁽¹⁾	Draft budget 2014	Headings in draft budget 2014 ⁽²⁾	Action
21 05 01 09	21 02 77 13	Preparatory action — Enhanced health care for victims of sexual violence in the Democratic Republic of Congo (DRC)	Transferred
21 04 05	21 02 77 14	Global Energy Efficiency and Renewable Energy Fund (GEEREF)	Transferred
21 03 04	21 02 77 15	Pilot project — Strategic investment in sustainable peace and democratisation in the Horn of Africa	Transferred
	21 03 01 01	Mediterranean countries — Human rights and mobility	New
	21 03 01 02	Mediterranean countries — Poverty reduction and sustainable development	New
	21 03 01 03	Mediterranean countries — Confidence building, security and the prevention and settlement of conflicts	New
	21 03 01 04	Support to peace process and financial assistance to Palestine and to the United Nations Relief and Works Agency for Palestine Refugees (UNRWA)	New
	21 03 02 01	Eastern Partnership — Human rights and mobility	New
	21 03 02 02	Eastern Partnership — Poverty reduction and sustainable development	New
	21 03 02 03	Eastern Partnership — Confidence building, security and the prevention and settlement of conflicts	New
	21 03 03 01	Cross-border cooperation (CBC) — Contribution from Heading 4	New
	21 03 03 02	Cross-border cooperation (CBC) — Contribution from Heading 1b (Regional Policy)	New
	21 03 03 03	Support to other multi-country cooperation in the neighbourhood	New
	21 03 20	Erasmus for All — Contribution from European Neighbourhood Instrument (ENI)	New
19 08 01 01	21 03 51	Completion of the programme European Neighbourhood Policy and relations with Russia (prior to 2014)	Transferred
19 08 01 02	21 03 51	Completion of the programme European Neighbourhood Policy and relations with Russia (prior to 2014)	Transferred
19 08 01 03	21 03 51	Completion of the programme European Neighbourhood Policy and relations with Russia (prior to 2014)	Transferred
19 08 02 01	21 03 51	Completion of the programme European Neighbourhood Policy and relations with Russia (prior to 2014)	Transferred
19 08 03	21 03 51	Completion of the programme European Neighbourhood Policy and relations with Russia (prior to 2014)	Transferred
19 08 02 02	21 03 52	Cross-border cooperation (CBC) — Contribution from Heading 1b (Regional Policy)	Transferred
19 08 01 04	21 03 77 01	Pilot project — Preventive and recovery actions for the Baltic seabed	Transferred
19 08 01 05	21 03 77 02	Preparatory action — Minorities in Russia — Developing culture, media and civil society	Transferred
19 08 01 06	21 03 77 03	Preparatory action — New Euro-Mediterranean strategy for youth employment promotion	Transferred
19 08 01 08	21 03 77 04	Pilot project — ENP funding — Preparing staff for EU-ENP-related jobs	Transferred
	21 04 01	Enhancing the respect for and observance of human rights and fundamental freedoms and supporting democratic reforms	New
19 04 01	21 04 51	Completion of the European Instrument for Democracy and Human Rights (prior to 2014)	Transferred
19 04 05	21 04 51	Completion of the European Instrument for Democracy and Human Rights (prior to 2014)	Transferred in part
19 04 04	21 04 77 01	Preparatory action — Establish a conflict-prevention network	Transferred
19 04 06	21 04 77 02	Pilot project — Civil Society Forum EU-Russia	Transferred
19 04 07	21 04 77 03	Pilot project — Funding for victims of torture	Transferred
	21 05 01	Global and trans-regional security threats	New
19 06 01 02	21 05 51	Completion of actions ‘Global threats to security’ (prior to 2014)	Transferred
19 06 02 01	21 05 51	Completion of actions ‘Global threats to security’ (prior to 2014)	Transferred
19 06 02 03	21 05 51	Completion of actions ‘Global threats to security’ (prior to 2014)	Transferred
19 06 03	21 05 51	Completion of actions ‘Global threats to security’ (prior to 2014)	Transferred
19 06 07	21 05 77 01	Pilot project — Support for surveillance and protection measures for Union vessels sailing through areas where piracy is a threat	Transferred
19 06 08	21 05 77 02	Preparatory action — Emergency response to the financial and economic crisis in developing countries	Transferred
	21 06 01	Promotion of a high level of nuclear safety, radiation protection and the application of efficient and effective safeguards of nuclear material in third countries	New
19 06 04	21 06 51	Completion of former actions (prior to 2014)	Transferred

Budget 2013 ⁽¹⁾	Draft budget 2014	Headings in draft budget 2014 ⁽²⁾	Action
	21 07 01	Cooperation with Greenland	New
21 07 01		Association agreements with the overseas countries and territories	Deleted
21 07 02	21 07 51	Completion of former actions (prior to 2014)	Transferred
19 01 04 05	21 08 01	Evaluation of the results of Union aid and follow-up and audit measures	Transferred
19 11 01	21 08 01	Evaluation of the results of Union aid and follow-up and audit measures	Transferred
21 01 04 03	21 08 01	Evaluation of the results of Union aid and follow-up and audit measures	Transferred
21 08 01	21 08 01	Evaluation of the results of Union aid and follow-up and audit measures	Transferred
19 11 03	21 08 02	Coordination and promotion of awareness on development issues	Transferred
21 01 04 04	21 08 02	Coordination and promotion of awareness on development issues	Transferred
21 08 02	21 08 02	Coordination and promotion of awareness on development issues	Transferred
19 10 04	21 09 51 01	Asia	Transferred
19 09 03	21 09 51 02	Latin America	Transferred
21 06 06	21 09 51 03	Africa	Transferred
21 49 04 01		Other aid in the form of products, support operations and transport, distribution, flanking measures and measures to monitor implementation — Expenditure on administrative management	Deleted
21 49 04 02		Other cooperation measures and sectoral strategies — Expenditure on administrative management	Deleted
21 49 04 05		European programme for reconstruction and development (EPRD) — Expenditure on administrative management	Deleted
Enlargement			
22 01 04 01	22 01 04 01	Support expenditure for Instrument for Pre-accession Assistance (IPA)	Transferred
22 01 04 02	22 01 04 01	Support expenditure for Instrument for Pre-accession Assistance (IPA)	Transferred
22 01 04 04	22 01 04 01	Support expenditure for Instrument for Pre-accession Assistance (IPA)	Transferred
22 01 04 30	22 01 06 01	Education, Audiovisual and Culture Executive Agency — Contribution from Pre-accession Assistance programme	Transferred
	22 02 01 01	Support for political reforms and progressive alignment with and adoption, implementation and enforcement of the 'acquis communautaire'	New
	22 02 01 02	Support for economic, social and territorial development	New
	22 02 02 01	Support for political reforms and progressive alignment with and adoption, implementation and enforcement of the 'acquis communautaire'	New
	22 02 02 02	Support for economic, social and territorial development	New
	22 02 03 01	Support for political reforms and progressive alignment with and adoption, implementation and enforcement of the 'acquis communautaire'	New
	22 02 03 02	Support for economic, social and territorial development	New
	22 02 04 01	Multi-country programmes, regional integration and territorial cooperation	New
	22 02 04 02	Contribution to Erasmus for All	New
	22 02 04 03	Contribution to the Energy Community for South-East Europe	New
22 02 05 05		Completion of preparatory actions concerning the impact of enlargement in Union border regions	Deleted
22 02 01	22 02 51	Completion of former pre-accession assistance (prior to 2014)	Transferred
22 02 02	22 02 51	Completion of former pre-accession assistance (prior to 2014)	Transferred
22 02 03	22 02 51	Completion of former pre-accession assistance (prior to 2014)	Transferred
22 02 04 01	22 02 51	Completion of former pre-accession assistance (prior to 2014)	Transferred
22 02 04 02	22 02 51	Completion of former pre-accession assistance (prior to 2014)	Transferred
22 02 05 01	22 02 51	Completion of former pre-accession assistance (prior to 2014)	Transferred
22 02 05 02	22 02 51	Completion of former pre-accession assistance (prior to 2014)	Transferred
22 02 05 03	22 02 51	Completion of former pre-accession assistance (prior to 2014)	Transferred
22 02 05 04	22 02 51	Completion of former pre-accession assistance (prior to 2014)	Transferred
22 02 05 09	22 02 51	Completion of former pre-accession assistance (prior to 2014)	Transferred
22 02 05 10	22 02 51	Completion of former pre-accession assistance (prior to 2014)	Transferred
22 02 06	22 02 51	Completion of former pre-accession assistance (prior to 2014)	Transferred

Budget 2013 ⁽¹⁾	Draft budget 2014	Headings in draft budget 2014 ⁽²⁾	Action
22 02 07 01	22 02 51	Completion of former pre-accession assistance (prior to 2014)	Transferred
22 02 07 02	22 02 51	Completion of former pre-accession assistance (prior to 2014)	Transferred
22 02 10 01	22 02 51	Completion of former pre-accession assistance (prior to 2014)	Transferred
22 02 10 02	22 02 51	Completion of former pre-accession assistance (prior to 2014)	Transferred
22 02 11	22 02 51	Completion of former pre-accession assistance (prior to 2014)	Transferred
32 04 11	22 02 51	Completion of former pre-accession assistance (prior to 2014)	Transferred
22 02 08	22 02 77 01	Pilot project — Preserving and restoring cultural heritage in conflict areas	Transferred
22 02 09	22 02 77 02	Preparatory action — Preserving and restoring cultural heritage in conflict areas	Transferred
22 02 07 03	22 03 01	Financial support for encouraging the economic development of the Turkish Cypriot community	Transferred
Humanitarian aid and Civil Protection			
23 02 01	23 02 01	Delivery of rapid, effective and needs-based humanitarian aid and food assistance	Transferred
23 02 02	23 02 01	Delivery of rapid, effective and needs-based humanitarian aid and food assistance	Transferred
23 02 03	23 02 02	Disaster prevention, disaster risk reduction and preparedness	Transferred
	23 03 01 01	Disaster prevention and preparedness within the Union	New
	23 03 01 02	Disaster prevention and preparedness in Third countries	New
	23 03 02 01	Rapid and efficient emergency response interventions in the event of major disasters within the Union	New
	23 03 02 02	Rapid and efficient emergency response interventions in the event of major disasters in Third countries	New
23 03 04		Pilot project — Step up cooperation between Member States on combating forest fires	Deleted
23 03 01	23 03 51	Completion of programmes and actions in the field of civil protection within the Union (prior to 2014)	Transferred
23 03 03	23 03 51	Completion of programmes and actions in the field of civil protection within the Union (prior to 2014)	Transferred
23 03 06	23 03 51	Completion of programmes and actions in the field of civil protection within the Union (prior to 2014)	Transferred
23 03 02	23 03 77 01	Pilot project — Cross-border cooperation in the fight against natural disasters	Transferred
23 03 05	23 03 77 02	Preparatory action — Union rapid response capability	Transferred
	23 04 01	Union Aid Volunteers — Strengthening the Union's capacity to respond to humanitarian crises	New
23 02 04	23 04 77 01	Preparatory action — European Voluntary Humanitarian Aid Corps	Transferred
Fight against fraud			
24 01 06	24 01 07	European Anti-fraud Office (OLAF)	Transferred
	24 02 01	Preventing and combating fraud, corruption and any other illegal activities against the Union's financial interest	New
24 02 01	24 02 51	Completion of fight against fraud	Transferred
24 02 04	24 02 77 01	Pilot project — Developing a Union evaluation mechanism in the area of anti-corruption with a particular focus on identifying and reducing the costs of corruption in public procurement involving Union funds	Transferred
	24 03 01	Protecting the euro banknotes and coins against counterfeiting and related fraud	New
24 02 02	24 03 51	Completion of Pericles	Transferred
	24 04 01	Supporting Mutual Assistance in Customs Matters and facilitating secure electronic communication tools for Member States to report irregularities	New
24 02 03	24 04 51	Completion of previous Anti-fraud information system (AFIS)	Transferred
Commission's policy coordination and legal advice			
25 01 06 01		Impact Assessment Board	Deleted
25 01 07 01	25 01 07	Quality of legislation — Codification of Union law	Transferred
25 01 08 01	25 01 08	Legal advice, litigation and infringements — Legal expenses	Transferred
	25 01 10	EU contribution for operation of the Historical archives of the Union	New
	25 01 11	Registries and publications	New
25 01 09	25 01 77 01	Pilot project — Interinstitutional system identifying long-term trends	Transferred
25 01 10	25 01 77 02	Preparatory action — Interinstitutional system identifying long-term trends	Transferred
25 02 01 01	25 02 01	Completion of Historical archives of the Union	Transferred
Commission's administration			

Budget 2013 ⁽¹⁾	Draft budget 2014	Headings in draft budget 2014 ⁽²⁾	Action
26 01 09 01	26 01 09	Publications Office (OP)	Transferred
26 01 10 01	26 01 10	Consolidation of Union law	Transferred
26 01 11 01	26 01 11	<i>Official Journal of the European Union</i> (L and C)	Transferred
26 01 50 01	26 01 60 01	Medical service	Transferred
26 01 50 02	26 01 60 02	Competitions, selection and recruitment expenditure	Transferred
26 01 50 04	26 01 60 04	Interinstitutional cooperation in the social sphere	Transferred
26 01 50 06	26 01 60 06	Institution officials temporarily assigned to national civil services, to international organisations or to public or private institutions or undertakings	Transferred
26 01 50 07	26 01 60 07	Damages	Transferred
26 01 50 08	26 01 60 08	Miscellaneous insurances	Transferred
26 01 50 09	26 01 60 09	Language courses	Transferred
26 01 51 01	26 01 70 01	Office of the Secretary-General of the European Schools (Brussels)	Transferred
26 01 51 02	26 01 70 02	Brussels I (Uccle)	Transferred
26 01 51 03	26 01 70 03	Brussels II (Woluwe)	Transferred
26 01 51 04	26 01 70 04	Brussels III (Ixelles)	Transferred
26 01 51 05	26 01 70 05	Brussels IV (Laeken)	Transferred
26 01 51 11	26 01 70 11	Luxembourg I	Transferred
26 01 51 12	26 01 70 12	Luxembourg II	Transferred
26 01 51 21	26 01 70 21	Mol (BE)	Transferred
26 01 51 22	26 01 70 22	Frankfurt am Main (DE)	Transferred
26 01 51 23	26 01 70 23	Karlsruhe (DE)	Transferred
26 01 51 24	26 01 70 24	Munich (DE)	Transferred
26 01 51 25	26 01 70 25	Alicante (ES)	Transferred
26 01 51 26	26 01 70 26	Varese (IT)	Transferred
26 01 51 27	26 01 70 27	Bergen (NL)	Transferred
26 01 51 28	26 01 70 28	Culham (UK)	Transferred
26 01 51 31	26 01 70 31	Union contribution to the Type 2 European Schools	Transferred
26 03 02		Pilot project — Erasmus public administration programme	Deleted
26 03 03	26 03 77 01	Preparatory action — Erasmus public administration programme	Transferred
Budget			
27 01 04	27 01 07	Support expenditure for operations in the 'Budget' policy area	Transferred
Statistics			
29 01 04 01	29 01 04 01	Support expenditure for the European statistical programme	Transferred
29 01 04 04	29 01 04 01	Support expenditure for the European statistical programme	Transferred
29 01 04 05	29 01 04 01	Support expenditure for the European statistical programme	Transferred
29 02 05	29 02 01	Providing quality statistical information, implementing new methods of production of European statistics and strengthening the partnership within the European Statistical System	Transferred
29 02 01	29 02 51	Completion of statistical programmes (prior to 2013)	Transferred
29 02 02	29 02 51	Completion of statistical programmes (prior to 2013)	Transferred
29 02 03	29 02 51	Completion of statistical programmes (prior to 2013)	Transferred
29 02 04	29 02 52	Completion of Modernisation of European Enterprise and Trade Statistics (MEETS)	Transferred
Language services			
31 01 06 01	31 01 07 01	Interpretation expenditure	Transferred
31 01 06 02	31 01 07 02	Training and further training of conference interpreters	Transferred
31 01 06 03	31 01 07 03	Information technology expenditure of the Directorate-General for Interpretation	Transferred
31 01 07 01	31 01 08 01	Translation expenditure	Transferred
31 01 07 02	31 01 08 02	Support expenditure for operations of the Directorate-General for Translation	Transferred
31 01 08 01	31 01 09	Interinstitutional cooperation activities in the language field	Transferred

Budget 2013 ⁽¹⁾	Draft budget 2014	Headings in draft budget 2014 ⁽²⁾	Action
31 01 09 01	31 01 10	Translation Centre for the Bodies of the European Union	Transferred
31 01 09 02	31 01 10	Translation Centre for the Bodies of the European Union	Transferred
Energy			
32 01 04 02	32 01 04 01	Support expenditure for Connecting Europe Facility (CEF) — Energy	Transferred
32 01 04 03	32 01 04 02	Support expenditure for Nuclear decommissioning assistance programme	Transferred
32 01 04 04		Safety and protection of energy users — Expenditure on administrative management	Deleted
32 01 04 07		Energy projects to aid economic recovery — Expenditure on administrative management	Deleted
XX 01 01 01	32 01 05 01	Expenditure related to officials and temporary staff implementing Research and Innovation programmes — Horizon 2020	Transferred in part
XX 01 05 01	32 01 05 01	Expenditure related to officials and temporary staff implementing Research and Innovation programmes — Horizon 2020	Transferred in part
XX 01 05 02	32 01 05 02	External personnel implementing Research and Innovation programmes — Horizon 2020	Transferred in part
32 01 04 06	32 01 05 03	Other management expenditure for Research and Innovation programmes — Horizon 2020	Transferred
XX 01 05 03	32 01 05 03	Other management expenditure for Research and Innovation programmes — Horizon 2020	Transferred in part
32 01 06	32 01 07	Euratom contribution for operation of the Supply Agency	Transferred
	32 02 01 01	Promoting the integration of the internal energy market and the interoperability of networks through infrastructure	New
	32 02 01 02	Enhancing Union security of supply, system resilience and security of system operations through infrastructure	New
	32 02 01 03	Contributing to sustainable development and protection of the environment through infrastructure	New
	32 02 01 04	Creating an environment more conducive to private investment for energy projects	New
32 01 04 01	32 02 02	Support activities to the European energy policy and internal energy market	Transferred
32 01 04 05	32 02 02	Support activities to the European energy policy and internal energy market	Transferred
32 04 03	32 02 02	Support activities to the European energy policy and internal energy market	Transferred
32 04 16	32 02 03	Security of energy installations and infrastructures	Transferred
32 04 10 01	32 02 10	Agency for the Cooperation of Energy Regulators (ACER)	Transferred
32 04 10 02	32 02 10	Agency for the Cooperation of Energy Regulators (ACER)	Transferred
32 03 01	32 02 51	Completion of financial support for projects of common interest in the trans-European energy network	Transferred
32 03 02	32 02 51	Completion of financial support for projects of common interest in the trans-European energy network	Transferred
32 04 14 01	32 02 52	Completion of energy projects to aid economic recovery	Transferred
32 04 14 02	32 02 52	Completion of energy projects to aid economic recovery	Transferred
32 04 14 03	32 02 52	Completion of energy projects to aid economic recovery	Transferred
32 04 14 04	32 02 52	Completion of energy projects to aid economic recovery	Transferred
32 04 18	32 02 77 01	Pilot project — Energy security — Shale Gas	Transferred
32 04 19	32 02 77 02	Preparatory action — Cooperation mechanisms implementing the renewable energy sources Directive 2009/28/EC	Transferred
32 04 17	32 02 77 03	Pilot project — Supporting the preservation of natural resources and combating climate change through the increased use of solar energy (solar thermal and photovoltaic)	Transferred
32 04 12	32 02 77 04	Pilot project — European framework programme for the development and exchange of experience on sustainable urban development	Transferred
32 04 13	32 02 77 05	Preparatory action — European islands for a common energy policy	Transferred
32 05 01	32 03 01	Nuclear safeguards	Transferred
32 05 02	32 03 02	Nuclear safety and protection against radiation	Transferred
	32 03 03 01	'Kozloduy' programme	New
	32 03 03 02	'Ignalina' programme	New
	32 03 03 03	'Bohunice' programme	New
32 05 03	32 03 51	Completion of nuclear decommissioning (2007 to 2013)	Transferred
32 04 02		Completion of the 'Intelligent Energy — Europe' programme (2003 to 2006): external strand — Coopener	Deleted

Budget 2013 ⁽¹⁾	Draft budget 2014	Headings in draft budget 2014 ⁽²⁾	Action
	32 04 03 01	Making the transition to a reliable, sustainable and competitive energy system	New
32 04 04		Completion of the Energy framework programme (1999 to 2002) — Conventional and renewable energy	Deleted
32 04 05		European Strategic Energy Technology Plan (SET-Plan)	Deleted
32 04 07		Pilot project — Energy security — Biofuels	Deleted
	32 04 50 01	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (2014 to 2020)	New
32 06 03	32 04 50 02	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (prior to 2014)	Transferred
32 06 01	32 04 51	Completion of previous research framework programmes — Seventh Framework Programme (2007 to 2013)	Transferred
32 06 04 01	32 04 52	Completion of previous research framework programmes (prior to 2007)	Transferred
32 06 04 02	32 04 52	Completion of previous research framework programmes (prior to 2007)	Transferred
32 04 06	32 04 53	Completion of the 'Intelligent Energy — Europe' programme (2007 to 2013)	Transferred
32 04 01	32 04 54	Completion of the 'Intelligent energy — Europe' programme (2003 to 2006)	Transferred
Justice			
33 01 04 01	33 01 04 01	Support expenditure for Rights and Citizenship	Transferred
33 01 04 02	33 01 04 01	Support expenditure for Rights and Citizenship	Transferred
33 01 04 06	33 01 04 01	Support expenditure for Rights and Citizenship	Transferred
33 01 04 03	33 01 04 02	Support expenditure for Justice	Transferred
33 01 04 04	33 01 04 02	Support expenditure for Justice	Transferred
33 01 04 05	33 01 04 02	Support expenditure for Justice	Transferred
	33 02 01	Ensuring the protection of rights and empower citizens	New
	33 02 02	Promoting non-discrimination and equality	New
33 02 02		Completion of preparatory action to support civil society in the new Member States	Deleted
33 02 03 01	33 02 06	European Union Agency for Fundamental Rights (FRA)	Transferred
33 02 03 02	33 02 06	European Union Agency for Fundamental Rights (FRA)	Transferred
33 06 03 01	33 02 07	European Institute for Gender Equality (EIGE)	Transferred
33 06 03 02	33 02 07	European Institute for Gender Equality (EIGE)	Transferred
33 02 01	33 02 51	Completion of Rights and Citizenship and Equality	Transferred
33 02 04	33 02 51	Completion of Rights and Citizenship and Equality	Transferred
33 02 05	33 02 51	Completion of Rights and Citizenship and Equality	Transferred
33 05 01	33 02 51	Completion of Rights and Citizenship and Equality	Transferred
33 05 02	33 02 51	Completion of Rights and Citizenship and Equality	Transferred
33 06 01	33 02 51	Completion of Rights and Citizenship and Equality	Transferred
33 06 02	33 02 51	Completion of Rights and Citizenship and Equality	Transferred
33 06 05	33 02 51	Completion of Rights and Citizenship and Equality	Transferred
33 02 06	33 02 77 01	Preparatory action — European cooperation between national and international authorities with responsibility for children's rights and civil society promoting and defending children's rights	Transferred
33 02 07	33 02 77 02	Pilot project — European-level introduction of a rapid alert mechanism for child abductions or disappearances	Transferred
33 02 08	33 02 77 03	Preparatory action — Standardisation of national legislation on gender violence and violence against children	Transferred
33 02 09	33 02 77 04	Pilot project — Europe-wide methodology for developing evidence based policies for children's rights	Transferred
33 06 07	33 02 77 05	Pilot project — Employment of people on the autistic spectrum	Transferred
33 06 09	33 02 77 06	Pilot project — Development of indicators to measure the implementation of the European Charter for Equality of Women and Men in Local Life	Transferred
16 04 05	33 02 77 07	Pilot project — European Union Real Time Sign Language Application and Service	Transferred
	33 03 01	Facilitating access to justice and support judicial training	New

Budget 2013 ⁽¹⁾	Draft budget 2014	Headings in draft budget 2014 ⁽²⁾	Action
	33 03 02	Improving judicial cooperation in civil and criminal matters	New
	33 03 03	Preventing and reducing drug demand and supply	New
33 03 02 01	33 03 04	European Body for the Enhancement of Judicial Cooperation (EUROJUST)	Transferred
33 03 02 02	33 03 04	European Body for the Enhancement of Judicial Cooperation (EUROJUST)	Transferred
33 03 01	33 03 51	Completion of drugs prevention and information and justice	Transferred
33 03 04	33 03 51	Completion of drugs prevention and information and justice	Transferred
33 03 05	33 03 51	Completion of drugs prevention and information and justice	Transferred
33 04 01	33 03 51	Completion of drugs prevention and information and justice	Transferred
33 03 06	33 03 77 01	Pilot project — Impact assessment of legislative measures in contract law	Transferred
33 03 08	33 03 77 02	Pilot project — European judicial training	Transferred
33 03 09	33 03 77 03	Pilot project — Information instrument for bi-national couples	Transferred
33 06 04		European Year of Equal Opportunities for All in 2007	Deleted
33 06 06		Support for the running costs of the Platform of European Social Non-Governmental Organisations	Deleted
Climate action			
07 01 01	34 01 01	Expenditure related to officials and temporary staff in the 'Climate action' policy area	Transferred in part
07 01 02 01	34 01 02 01	External personnel	Transferred in part
07 01 02 11	34 01 02 11	Other management expenditure	Transferred in part
07 01 03	34 01 03	Expenditure related to information and communication technology equipment and services of the 'Climate action' policy area	Transferred in part
07 01 04 04	34 01 04 01	Support expenditure for the Programme for the Environment and Climate Action (LIFE) — Sub-programme for Climate action	Transferred in part
07 01 04 05	34 01 04 01	Support expenditure for the Programme for the Environment and Climate Action (LIFE) — Sub-programme for Climate action	Transferred
	34 02 01	Reducing of Union greenhouse gas emissions	New
	34 02 02	Increasing resilience of the Union to climate change	New
	34 02 03	Better climate governance and information at all levels	New
07 02 01	34 02 04	Contribution to multilateral and international climate agreements	Transferred in part
07 12 01	34 02 51	Completion of former climate action programmes	Transferred
07 13 03	34 02 77 01	Preparatory action — Mainstreaming climate action, adaptation and innovation	Transferred
Reserves			
40 03 01	40 03 01	Negative reserve	Transferred
40 03 02	40 03 01	Negative reserve	Transferred

(1) Budget 2013 includes draft amending budgets 1 to 5.

(2) Except for the budget lines deleted in year 2014, for which the heading corresponds to the one of the 2013 budget.

3.3.2. Overall presentation of nomenclature changes by budget lines, sorted by the nomenclature of the 2013 budget

Budget 2013 ⁽¹⁾	Draft budget 2014	Headings in draft budget 2014 ⁽²⁾	Action
Administrative expenditure allocated to policy areas			
XX 01 01 01	02 01 05 01	Expenditure related to officials and temporary staff implementing Research and Innovation programmes — Horizon 2020	Transferred in part
XX 01 01 01	09 01 05 01	Expenditure related to officials and temporary staff implementing Research and Innovation programmes — Horizon 2020	Transferred in part
XX 01 01 01	15 01 05 01	Expenditure related to officials and temporary staff implementing Research and Innovation programmes — Horizon 2020	Transferred in part
XX 01 01 01	32 01 05 01	Expenditure related to officials and temporary staff implementing Research and Innovation programmes — Horizon 2020	Transferred in part
XX 01 05 01	02 01 05 01	Expenditure related to officials and temporary staff implementing Research and Innovation programmes — Horizon 2020	Transferred in part
XX 01 05 01	06 01 05 01	Expenditure related to officials and temporary staff implementing Research and Innovation programmes — Horizon 2020	Transferred in part
XX 01 05 01	08 01 05 01	Expenditure related to officials and temporary staff implementing Research and Innovation programmes — Horizon 2020	Transferred in part
XX 01 05 01	08 01 05 11	Expenditure related to officials and temporary staff implementing Research and Innovation programmes — Euratom programme	Transferred in part
XX 01 05 01	08 01 05 21	Expenditure related to officials and temporary staff implementing Research and Innovation programmes — ITER programme	Transferred in part
XX 01 05 01	09 01 05 01	Expenditure related to officials and temporary staff implementing Research and Innovation programmes — Horizon 2020	Transferred in part
XX 01 05 01	15 01 05 01	Expenditure related to officials and temporary staff implementing Research and Innovation programmes — Horizon 2020	Transferred in part
XX 01 05 01	32 01 05 01	Expenditure related to officials and temporary staff implementing Research and Innovation programmes — Horizon 2020	Transferred in part
XX 01 05 02	02 01 05 02	External personnel implementing Research and Innovation programmes — Horizon 2020	Transferred in part
XX 01 05 02	06 01 05 02	External personnel implementing Research and Innovation programmes — Horizon 2020	Transferred in part
XX 01 05 02	08 01 05 02	External personnel implementing Research and Innovation programmes — Horizon 2020	Transferred in part
XX 01 05 02	08 01 05 12	External personnel implementing Research and Innovation programmes — Euratom programme	Transferred in part
XX 01 05 02	08 01 05 22	External personnel implementing Research and Innovation programmes — ITER programme	Transferred in part
XX 01 05 02	09 01 05 02	External personnel implementing Research and Innovation programmes — Horizon 2020	Transferred in part
XX 01 05 02	15 01 05 02	External personnel implementing Research and Innovation programmes — Horizon 2020	Transferred in part
XX 01 05 02	32 01 05 02	External personnel implementing Research and Innovation programmes — Horizon 2020	Transferred in part
XX 01 05 03	02 01 05 03	Other management expenditure for Research and Innovation programmes — Horizon 2020	Transferred in part
XX 01 05 03	06 01 05 03	Other management expenditure for Research and Innovation programmes — Horizon 2020	Transferred in part
XX 01 05 03	08 01 05 03	Other management expenditure for Research and Innovation programmes — Horizon 2020	Transferred in part
XX 01 05 03	08 01 05 13	Other management expenditure for Research and Innovation programmes — Euratom programme	Transferred in part
XX 01 05 03	08 01 05 23	Other management expenditure for Research and Innovation programmes — ITER programme	Transferred in part
XX 01 05 03	09 01 05 03	Other management expenditure for Research and Innovation programmes — Horizon 2020	Transferred in part
XX 01 05 03	15 01 05 03	Other management expenditure for Research and Innovation programmes — Horizon 2020	Transferred in part
XX 01 05 03	32 01 05 03	Other management expenditure for Research and Innovation programmes — Horizon 2020	Transferred in part
Economic and financial affairs			
01 02 02	01 02 01	Coordination, surveillance and communication on the economic and monetary union, including the euro	Transferred
01 02 04	01 02 01	Coordination, surveillance and communication on the economic and monetary union, including the euro	Transferred
01 04 01 01	01 02 02	European Union guarantee for Union borrowings for balance-of-payments support	Transferred
01 04 01 02	01 04 03	Guarantee for Euratom borrowings	Transferred

Budget 2013 ⁽¹⁾	Draft budget 2014	Headings in draft budget 2014 ⁽²⁾	Action
01 04 01 03	01 02 03	European Union guarantee for Union borrowings for financial assistance under the European financial stabilisation mechanism	Transferred
01 04 01 04	01 03 03	European Union guarantee for Union borrowings for macro-financial assistance to third countries	Transferred
01 04 01 05	01 03 04	Guarantee for Euratom borrowings to improve the degree of efficiency and safety of nuclear power stations in third countries	Transferred
01 04 01 06	01 03 05	European Union guarantee for European Investment Bank loans and loan guarantees for operations in third countries	Transferred
01 04 01 14	01 03 06	Provisioning of the Guarantee Fund	Transferred
01 04 04	01 04 51	Completion of programmes in the field of small and middle-sized enterprises (SMEs) (prior to 2014)	Transferred
01 04 05	01 04 51	Completion of programmes in the field of small and middle-sized enterprises (SMEs) (prior to 2014)	Transferred
01 04 06	01 04 51	Completion of programmes in the field of small and middle-sized enterprises (SMEs) (prior to 2014)	Transferred
01 04 09 01	01 04 01 01	European Investment Fund — Provision of paid-up shares of subscribed capital	Transferred
01 04 09 02	01 04 01 02	European Investment Fund — Callable portion of subscribed capital	Transferred
01 04 10	01 04 02	Nuclear safety — Cooperation with European Invest Bank (EIB)	Transferred
Enterprise and Industry			
02 01 04 01	02 03 01	Operation and development of the internal market, particularly in the fields of notification, certification and sectoral approximation	Transferred
02 01 04 04	02 01 04 01	Support expenditure for Competitiveness of enterprises and small and medium-sized enterprises (COSME)	Transferred in part
02 01 04 04	02 01 05 03	Other management expenditure for Research and Innovation programmes — Horizon 2020	Transferred
02 01 04 05	02 01 04 03	Support expenditure for European satellite navigation programmes	Transferred
02 01 04 06	02 01 04 04	Support expenditure for European Earth observation programme (Copernicus)	Transferred
02 01 04 30	02 01 06 01	Executive Agency for Competitiveness and Innovation — Contribution from Competitiveness of Enterprises and small and medium-sized enterprises (COSME)	Transferred in part
02 01 04 30	08 01 06 03	Executive Agency for Competitiveness and Innovation — Contribution from Horizon 2020	Transferred in part
	02 02 01	Promoting entrepreneurship and improving the competitiveness and access to markets of Union enterprises	New
02 02 01	02 02 51	Completion of former activities in the competitiveness and entrepreneurship domain	Transferred in part
02 02 01	02 04 53	Completion of Competitiveness and Innovation Framework Programme – Innovation Part (2007-2013)	Transferred in part
	02 02 02	Improving access to finance for small and middle-sized enterprises (SMEs) in the form of equity and debt	New
02 02 02 01	02 02 51	Completion of former activities in the competitiveness and entrepreneurship domain	Transferred
02 02 02 02	02 02 51	Completion of former activities in the competitiveness and entrepreneurship domain	Transferred
02 02 03 01		Pilot project — Consolidation of the internal market — Pilot project for cooperation and cluster-building among small and medium-sized enterprises (SMEs)	Deleted
02 02 03 02	02 02 77 01	Preparatory action — Support for small and medium-sized enterprises (SMEs) in the new financial environment	Transferred
02 02 03 04	02 02 77 02	Pilot project — Erasmus for Young Entrepreneurs	Transferred
02 02 03 05	02 02 77 03	Preparatory action — Erasmus for Young Entrepreneurs	Transferred
02 02 03 06	02 02 77 15	Preparatory action — Harmonised e-business processes and standards between European small and medium-sized enterprises (SMEs) of interrelated industry sectors	Transferred
02 02 04	02 02 51	Completion of former activities in the competitiveness and entrepreneurship domain	Transferred
02 02 07	02 02 77 04	Pilot project — Actions in connection with the textile and footwear sector	Transferred
02 02 08 01	02 02 77 05	Preparatory action — European Destinations of Excellence	Transferred
02 02 08 02	02 02 77 06	Preparatory action — Sustainable tourism	Transferred
02 02 08 03	02 02 77 07	Preparatory action — Social tourism in Europe	Transferred
02 02 08 04	02 02 77 08	Preparatory action — Promotion of European and transnational tourism products with special emphasis on cultural and industrial products	Transferred
02 02 08 05	02 02 77 09	Preparatory action — Tourism and accessibility for all	Transferred
02 02 09		Preparatory action — The European Union assuming its role in a globalised world	Deleted

Budget 2013 ⁽¹⁾	Draft budget 2014	Headings in draft budget 2014 ⁽²⁾	Action
02 02 10	02 02 77 10	Preparatory action — Euromed innovation entrepreneurs for change	Transferred
02 02 11	02 06 77 01	Preparatory action — GMES operational services	Transferred
02 02 12	02 02 77 11	Pilot project — Facilitating access to insurance by self-employed builders and small building firms so as to stimulate innovation and the promotion of eco-technologies in the European Union	Transferred
02 02 13		Preparatory action — Opportunities for internationalisation of small and medium-sized enterprises (SMEs)	Deleted
02 02 15	02 06 51	Completion of European Earth monitoring programme (GMES)	Transferred
02 02 16	02 02 77 12	Pilot project — European rare earth competency network	Transferred
02 02 17	02 02 77 13	Pilot project — Development of the European 'Creative Districts'	Transferred
02 03 01	02 03 01	Operation and development of the internal market, particularly in the fields of notification, certification and sectoral approximation	Transferred
02 03 03 01	02 03 03	European Chemicals Agency (ECHA) — Chemicals legislation	Transferred
02 03 03 02	02 03 03	European Chemicals Agency (ECHA) — Chemicals legislation	Transferred
02 03 04 01	02 03 02 01	Support to standardisation activities performed by CEN, Cenelec and ETSI	Transferred
02 03 04 02	02 03 02 02	Support to organisations representing small and middle-sized enterprises (SMEs) and societal stakeholders in standardisation activities	Transferred
02 03 05	02 03 77 01	Preparatory action — RECAP: recycling at local scale of internal plastic scrap created by major Union polymer converting regions	Transferred
02 04 01 01	02 04 51	Completion of previous research framework programme — Seventh Framework Programme – EC (2007 to 2013)	Transferred
02 04 01 02	02 04 51	Completion of previous research framework programme — Seventh Framework Programme – EC (2007 to 2013)	Transferred
02 04 01 03	02 04 51	Completion of previous research framework programme — Seventh Framework Programme – EC (2007 to 2013)	Transferred
02 04 02		Preparatory action — Enhancement of European security research	Deleted
	02 04 02 01	Leadership in space	New
	02 04 02 02	Enhancing access to risk finance for investing in research and innovation	New
	02 04 02 03	Increasing innovation in small and medium-sized enterprises (SMEs)	New
02 04 03	02 04 50 02	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (prior to 2014)	Transferred
	02 04 03 01	Achieving a resource-efficient and climate change resilient economy and a sustainable supply of raw materials	New
	02 04 03 02	Fostering inclusive, innovative and secure European societies	New
02 04 04 01	02 04 52	Completion of previous research framework programmes (prior to 2007)	Transferred
02 04 04 02	02 04 52	Completion of previous research framework programmes (prior to 2007)	Transferred
	02 04 50 01	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (2014 to 2020)	New
	02 05 01	Developping and providing global satellite-based radio navigation infrastructures and services (Galileo) by 2019	New
02 05 01	02 05 51	Completion of European satellite navigation programmes (EGNOS and Galileo)	Transferred
	02 05 02	Providing satellite-based services improving the performance of GPS to gradually cover the whole ECAC (European Civil Aviation Conference) region by 2020 (EGNOS)	New
02 05 02 01	02 05 11	European GNSS Agency (GSA)	Transferred
02 05 02 02	02 05 11	European GNSS Agency (GSA)	Transferred
	02 06 01	Delivering operational services relying on space-borne observations and in-situ data (Copernicus)	New
	02 06 02	Building an autonomous Union's Earth Observation capacity (Copernicus)	New
Competition			
03 03 02	03 01 07	Requests for damages resulting from legal proceedings against the Commission's decisions in the field of competition policy	Transferred
Employment, Social Affairs and Inclusion			
04 01 04 02	04 03 01 02	Social Dialogue	Transferred

Budget 2013 ⁽¹⁾	Draft budget 2014	Headings in draft budget 2014 ⁽²⁾	Action
04 01 04 04	04 01 04 02	Support expenditure for the programme Social Change and Innovation (PSCI)	Transferred
04 01 04 06	04 03 01 04	Analysis of and studies on the social situation, demographics and the family	Transferred
04 01 04 08	04 03 01 03	Free movement of workers, co-ordination of social security schemes and measures for migrants, including migrants from third countries	Transferred
04 01 04 10	04 01 04 02	Support expenditure for the programme Social Change and Innovation (PSCI)	Transferred
04 01 04 11	04 01 04 02	Support expenditure for the programme Social Change and Innovation (PSCI)	Transferred
04 01 04 13	04 01 04 03	Support expenditure for Instrument for Pre-Accession Assistance (IPA) — Employment, Social Policies and Human Resources Development	Transferred
04 01 04 14	04 01 04 04	Support expenditure for European Globalisation Adjustment Fund (EGF)	Transferred
04 02 17	04 02 17	Completion of European Social Fund (ESF) — Convergence (2007 to 2013)	Transferred
	04 02 60	European Social Fund (ESF) — Less developed regions — Investment for growth and jobs goal	New
	04 02 61	European Social Fund (ESF) — Transition regions — Investment for growth and jobs goal	New
	04 02 62	European Social Fund (ESF) — More developed regions — Investment for growth and jobs goal	New
	04 02 63	European Social Fund (ESF) — Operational technical assistance	New
	04 02 64	Youth Employment Initiative (YEI)	New
04 03 02	04 03 01 01	Cost of preliminary consultation meetings with trade union representatives	Transferred
	04 03 02 01	PROGRESS — Supporting the development, implementation, monitoring and evaluation of Union employment and social policy and legislation on working conditions	New
	04 03 02 02	EURES — Promoting workers' geographical mobility and boosting employment opportunities	New
	04 03 02 03	Microfinance and Social Entrepreneurship — Facilitating access to finance for entrepreneurs, especially those furthest from the labour market, and social enterprises	New
04 03 03 01	04 03 01 02	Social Dialogue	Transferred
04 03 03 02	04 03 01 02	Social Dialogue	Transferred
04 03 03 03	04 03 01 02	Social Dialogue	Transferred
04 03 04	04 03 52	Completion of EURES	Transferred
04 03 05	04 03 01 03	Free movement of workers, co-ordination of social security schemes and measures for migrants, including migrants from third countries	Transferred
04 03 06		ENEA preparatory action on active ageing and mobility of elderly people	Deleted
04 03 07	04 03 01 04	Analysis of and studies on the social situation, demographics and the family	Transferred
04 03 08	04 03 77 02	Pilot project — Promoting protection of the right to housing	Transferred
04 03 09	04 03 77 03	Pilot project — Working and living conditions of posted workers	Transferred
04 03 10	04 03 77 04	Pilot project — Measures for employment maintenance	Transferred
04 03 11	04 03 77 05	Pilot project — Enhancing mobility and integration of workers within the Union	Transferred
04 03 12	04 03 77 06	Pilot project — All-inclusive cooperation between public authorities, commercial firms and not-for-profit enterprises on integrating people into society and employment	Transferred
04 03 13	04 03 77 07	Preparatory action — Your first EURES Job	Transferred
04 03 14	04 03 77 08	Pilot project — Social solidarity for social integration	Transferred
04 03 15	04 03 01 07	European Year for Active Ageing and Solidarity between Generations (2012)	Transferred
04 03 16	04 03 77 09	Preparatory action — Information centres for posted workers and migrant workers	Transferred
	04 04 01	European Globalisation Adjustment Fund (EGF)	New
04 04 01 01	04 03 51	Completion of PROGRESS	Transferred
04 04 01 02	04 03 51	Completion of PROGRESS	Transferred
04 04 01 03	04 03 51	Completion of PROGRESS	Transferred
04 04 01 06	04 03 51	Completion of PROGRESS	Transferred
04 04 03 01	04 03 11	European Foundation for the Improvement of Living and Working Conditions (EUROFOUND)	Transferred
04 04 03 02	04 03 11	European Foundation for the Improvement of Living and Working Conditions (EUROFOUND)	Transferred
04 04 04 02	04 03 12	European Agency for Safety and Health at Work (EU-OSHA)	Transferred
04 04 04 03	04 03 12	European Agency for Safety and Health at Work (EU-OSHA)	Transferred
04 04 07	04 03 53	Completion of other activities	Transferred

Budget 2013 ⁽¹⁾	Draft budget 2014	Headings in draft budget 2014 ⁽²⁾	Action
04 04 08	04 03 77 10	Pilot project — Encourage conversion of precarious work into work with rights	Transferred
04 04 10		Pilot project — Accompanying workers during industrial change	Deleted
04 04 11	04 03 77 11	Pilot project — Preventing elder abuse	Transferred
04 04 12	04 03 53	Completion of other activities	Transferred
04 04 15	04 03 53	Completion of other activities	Transferred
04 04 16	04 03 77 12	Pilot project — Health and safety at work of older workers	Transferred
04 04 17	04 03 77 13	Preparatory action — Activation measures targeting young people — implementing the ‘Youth on the Move’ initiative	Transferred
04 04 18	04 03 77 14	Preparatory action — Social innovation driven by social business and young entrepreneurship	Transferred
04 05 01	04 04 51	Completion of European Globalisation Adjustment Fund (EGF) (2007 to 2013)	Transferred
	04 05 01 01	Support for political reforms and progressive alignment with and adoption, implementation and enforcement of the ‘acquis communautaire’	New
	04 05 01 02	Support for economic, social and territorial development	New
	04 05 02 01	Support for political reforms and progressive alignment with and adoption, implementation and enforcement of the ‘acquis communautaire’	New
	04 05 02 02	Support for economic, social and territorial development	New
	04 05 03 01	Support for political reforms and progressive alignment with and adoption, implementation and enforcement of the ‘acquis communautaire’	New
	04 05 03 02	Support for economic, social and territorial development	New
	04 06 01	Promoting social cohesion and alleviating the worst forms of poverty in the Union	New
04 06 01	04 02 17	Completion of European Social Fund (ESF) — Convergence (2007 to 2013)	Transferred in part
04 06 01	04 05 51	Completion of actions (prior to 2014) — Instrument for Pre-Accession Assistance — Human resources development	Transferred in part
	04 06 02	Technical assistance	New
Agriculture and rural development			
05 01 04 01	05 01 04 01	Support expenditure for European Agriculture Guarantee Fund (EAGF) — Non-operational technical assistance	Transferred
	05 01 04 02	Support expenditure for European Globalisation Adjustment Fund (EGF)	New
	05 01 05 01	Expenditure related to officials and temporary staff implementing Research and Innovation programmes — Horizon 2020	New
	05 01 05 02	External personnel implementing Research and Innovation programmes — Horizon 2020	New
	05 01 05 03	Other management expenditure for Research and Innovation programmes — Horizon 2020	New
05 01 06	05 01 04 01	Support expenditure for European Agriculture Guarantee Fund (EAGF) — Non-operational technical assistance	Transferred
05 02 01 03	05 02 01 99	Other measures (cereals)	Transferred
05 02 01 99	05 02 01 99	Other measures (cereals)	Transferred
05 02 04 01	05 02 04 99	Other measures (food programmes)	Transferred
05 02 04 99	05 02 04 99	Other measures (food programmes)	Transferred
05 02 07 01	05 02 07 99	Other measures (textile plants)	Transferred
	05 02 07 02	Storage measures for flax fibre	New
05 02 07 99	05 02 07 99	Other measures (textile plants)	Transferred
05 02 08 01	05 02 08 99	Other measures (fruit and vegetables)	Transferred
05 02 08 09	05 02 08 99	Other measures (fruit and vegetables)	Transferred
05 02 08 99	05 02 08 99	Other measures (fruit and vegetables)	Transferred
05 02 09 04	05 02 09 99	Other measures (wine-growing sector)	Transferred
05 02 09 09	05 02 09 99	Other measures (wine-growing sector)	Transferred
05 02 09 99	05 02 09 99	Other measures (wine-growing sector)	Transferred
05 02 11 01	05 02 11 99	Other measures (other plant products/measures)	Transferred
05 02 11 05	05 02 11 99	Other measures (other plant products/measures)	Transferred

Budget 2013 ⁽¹⁾	Draft budget 2014	Headings in draft budget 2014 ⁽²⁾	Action
05 02 11 99	05 02 11 99	Other measures (other plant products/measures)	Transferred
05 02 13 03	05 02 13 99	Other measures (beef and veal)	Transferred
05 02 13 99	05 02 13 99	Other measures (beef and veal)	Transferred
05 02 15 03	05 02 15 99	Other measures (pigmeat, poultry, eggs, bee-keeping, other animal products)	Transferred
05 02 15 07	05 02 15 99	Other measures (pigmeat, poultry, eggs, bee-keeping, other animal products)	Transferred
05 02 15 99	05 02 15 99	Other measures (pigmeat, poultry, eggs, bee-keeping, other animal products)	Transferred
05 02 17 01	05 08 77 03	Pilot project — Support for farmers' cooperatives	Transferred
05 02 17 02	05 08 77 04	Pilot project — European farm prices and margins observatory	Transferred
05 02 17 03	05 08 77 05	Pilot project — Support for farmers' and consumers' initiatives for low carbon emission, low energy consumption and locally marketed food production	Transferred
05 02 17 04	05 08 77 06	Preparatory action — European farm prices and margins observatory	Transferred
05 02 17 07	05 08 77 07	Pilot project — Measures to combat speculation in agricultural commodities	Transferred
05 03 02 01	05 03 02 99	Other (direct aids)	Transferred
05 03 02 04	05 03 02 99	Other (direct aids)	Transferred
05 03 02 05	05 03 02 99	Other (direct aids)	Transferred
05 03 02 08	05 03 02 99	Other (direct aids)	Transferred
05 03 02 09	05 03 02 99	Other (direct aids)	Transferred
05 03 02 10	05 03 02 99	Other (direct aids)	Transferred
05 03 02 18	05 03 02 99	Other (direct aids)	Transferred
05 03 02 19	05 03 02 99	Other (direct aids)	Transferred
05 03 02 21	05 03 02 99	Other (direct aids)	Transferred
05 03 02 22	05 03 02 99	Other (direct aids)	Transferred
05 03 02 23	05 03 02 99	Other (direct aids)	Transferred
05 03 02 24	05 03 02 99	Other (direct aids)	Transferred
05 03 02 25	05 03 02 99	Other (direct aids)	Transferred
05 03 02 26	05 03 02 99	Other (direct aids)	Transferred
05 03 02 41	05 03 02 99	Other (direct aids)	Transferred
05 03 02 43	05 03 02 99	Other (direct aids)	Transferred
05 03 02 51	05 03 02 99	Other (direct aids)	Transferred
05 03 02 99	05 03 02 99	Other (direct aids)	Transferred
	05 03 10	Reserve for crises in the agricultural sector	New
05 04 03 01	05 08 77 09	Preparatory action — Union plant and animal genetic resources	Transferred
05 04 05 03	05 08 77 08	Pilot project — Exchange programme for young farmers	Transferred
	05 04 60 01	Promoting sustainable rural development, more territorially and environmentally balanced, climate-friendly and innovative Union agricultural sector	New
	05 04 60 02	Operational technical assistance	New
	05 05 03 01	Support for political reforms and progressive alignment with and adoption, implementation and enforcement of the 'acquis communautaire'	New
	05 05 03 02	Support for economic, social and territorial development	New
	05 05 04 01	Support for political reforms and progressive alignment with and adoption, implementation and enforcement of the 'acquis communautaire'	New
	05 05 04 02	Support for economic, social and territorial development	New
05 07 01 10		Accounting clearance of previous years' accounts with regard to rural development under the EAFRD	Deleted
05 07 01 11		Conformity clearance of previous years' accounts with regard to rural development under the EAFRD	Deleted
05 08 10	05 08 77 01	Pilot project — Assessing end-user costs of compliance with Union legislation in the fields of environment, animal welfare and food safety	Transferred
05 08 11	05 08 77 02	Pilot project — Exchanging best practice for cross compliance simplification	Transferred
05 08 12	08 02 77 01	Pilot project — Coordinate research on the use of homeopathy and phytotherapy in livestock farming	Transferred
	05 08 80	Union participation at the World Exposition 2015 'Feeding the Planet – Energy for Life' in Milan	New

Budget 2013 ⁽¹⁾	Draft budget 2014	Headings in draft budget 2014 ⁽²⁾	Action
	05 09 03 01	Securing sufficient supplies of safe and high quality food and other bio-based products	New
	05 09 50 01	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (2014 to 2020)	New
	05 10 01	Including farmers in the scope of the European Globalisation Adjustment Fund (EGF)	New
Mobility and transport			
06 01 04 01	06 01 04 01	Support expenditure for Connecting Europe Facility (CEF) — Transport	Transferred
06 01 04 02	06 02 05	Support activities to the European transport policy and passenger rights including communication activities	Transferred
06 01 04 04	06 01 04 01	Support expenditure for Connecting Europe Facility (CEF) — Transport	Transferred
06 01 04 07	06 01 04 01	Support expenditure for Connecting Europe Facility (CEF) — Transport	Transferred
06 01 04 09	06 02 05	Support activities to the European transport policy and passenger rights including communication activities	Transferred in part
06 01 04 09	06 02 06	Transport security	Transferred in part
06 01 04 31	06 01 06 01	Trans-European Transport Networks – Executive Agency — Contribution from Connecting Europe Facility (CEF)	Transferred
06 01 04 32	06 01 06 02	Executive Agency for Competitiveness and Innovation — Contribution from Connecting Europe Facility (CEF)	Transferred
	06 02 01 01	Removing bottlenecks and bridging missing links	New
06 02 01 01	06 02 02	European Aviation Safety Agency (EASA)	Transferred
	06 02 01 02	Ensuring sustainable and efficient transport in the long run	New
06 02 01 02	06 02 02	European Aviation Safety Agency (EASA)	Transferred
	06 02 01 03	Optimising the integration and interconnection of transport modes and enhancing interoperability, safety and security of transport	New
	06 02 01 04	Connecting Europe Facility (CEF) — Cohesion Fund allocation	New
	06 02 01 05	Creating an environment more conducive to private investment for transport infrastructure projects	New
06 02 02 01	06 02 03 01	European Maritime Safety Agency (EMSA)	Transferred
06 02 02 02	06 02 03 01	European Maritime Safety Agency (EMSA)	Transferred
06 02 02 03	06 02 53	Completion of Anti-pollution measures	Transferred
06 02 03	06 02 05	Support activities to the European transport policy and passenger rights including communication activities	Transferred
	06 02 03 02	European Maritime Safety Agency (EMSA) — Anti-pollution measures	New
06 02 06	06 02 52	Completion of Marco Polo programme	Transferred
06 02 07	06 02 52	Completion of Marco Polo programme	Transferred
06 02 08 01	06 02 04	European Railway Agency (ERA)	Transferred
06 02 08 02	06 02 04	European Railway Agency (ERA)	Transferred
06 02 11	06 02 06	Transport security	Transferred
06 02 12	06 02 77 04	Pilot project — Security on the trans-European road network	Transferred
06 02 13	06 02 77 02	Preparatory action — Facilitation of cross-border traffic at the north-east external border-crossing points of the Union (from a traffic safety and security aspect)	Transferred
06 02 14	06 02 77 01	Preparatory action — European transport information and booking interface across transport modes	Transferred
06 02 15	06 02 77 03	Preparatory action — Ships fuelled by liquefied natural gas (LNG)	Transferred
06 03 01	06 02 51	Completion of Trans-European networks programme	Transferred
06 03 03	06 02 51	Completion of Trans-European networks programme	Transferred
	06 03 03 01	Achieving a resource-efficient, environmentally-friendly, safe and seamless European transport system	New
06 03 05	06 02 51	Completion of Trans-European networks programme	Transferred
	06 03 50 01	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (2014 to 2020)	New
06 06 02 01	06 03 51	Completion of previous research framework programmes — Seventh Framework Programme – EC (2007 to 2013)	Transferred
06 06 02 02	08 02 51	Completion of previous research framework programme — Seventh Framework Programme – EC	Transferred

Budget 2013 ⁽¹⁾	Draft budget 2014	Headings in draft budget 2014 ⁽²⁾	Action
		indirect action (2007 to 2013)	
06 06 02 03	06 03 51	Completion of previous research framework programmes — Seventh Framework Programme – EC (2007 to 2013)	Transferred
06 06 04	06 03 50 02	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (prior to 2014)	Transferred
06 06 05 01	06 03 52	Completion of previous research framework programmes (prior to 2007)	Transferred
06 06 05 02	06 03 52	Completion of previous research framework programmes (prior to 2007)	Transferred
Environment			
07 01 01	07 01 01	Expenditure related to officials and temporary staff in the ‘Environment’ policy area	Transferred in part
07 01 01	34 01 01	Expenditure related to officials and temporary staff in the ‘Climate action’ policy area	Transferred in part
07 01 02 01	07 01 02 01	External personnel	Transferred in part
07 01 02 01	34 01 02 01	External personnel	Transferred in part
07 01 02 11	07 01 02 11	Other management expenditure	Transferred in part
07 01 02 11	34 01 02 11	Other management expenditure	Transferred in part
07 01 03	07 01 03	Expenditure related to information and communication technology equipment and services of the ‘Environment’ policy area	Transferred in part
07 01 03	34 01 03	Expenditure related to information and communication technology equipment and services of the ‘Climate action’ policy area	Transferred in part
07 01 04 01	07 01 04 01	Support expenditure for the Programme for the Environment and Climate Action (LIFE) — Sub-programme for Environment	Transferred
07 01 04 04	07 01 04 01	Support expenditure for the Programme for the Environment and Climate Action (LIFE) — Sub-programme for Environment	Transferred in part
07 01 04 04	34 01 04 01	Support expenditure for the Programme for the Environment and Climate Action (LIFE) — Sub-programme for Climate action	Transferred in part
07 01 04 05	34 01 04 01	Support expenditure for the Programme for the Environment and Climate Action (LIFE) — Sub-programme for Climate action	Transferred
	07 02 01	Contributing to a greener and more resource-efficient economy and to the development and implementation of Union environmental policy and legislation	New
07 02 01	07 02 04	Contribution to multilateral and international environment agreements	Transferred in part
07 02 01	34 02 04	Contribution to multilateral and international climate agreements	Transferred in part
	07 02 02	Halting and reversing the biodiversity loss	New
07 02 02	07 02 51	Completion of former environmental programmes	Transferred
	07 02 03	Supporting better environmental governance and information at all levels	New
07 02 03	07 02 77 01	Pilot project — Environmental monitoring of the Black Sea Basin and a common European framework programme for the development of the Black Sea region	Transferred
07 02 04	07 02 77 02	Preparatory action — Environmental monitoring of the Black Sea Basin and a common European framework programme for development of the Black Sea region	Transferred
07 02 05	07 02 77 03	Preparatory action — Strategic environmental impact assessment on the development of the European Arctic	Transferred
07 03 01	07 02 51	Completion of former environmental programmes	Transferred
07 03 03	07 02 51	Completion of former environmental programmes	Transferred
07 03 04	07 02 51	Completion of former environmental programmes	Transferred
07 03 06	07 02 51	Completion of former environmental programmes	Transferred
07 03 07	07 02 51	Completion of former environmental programmes	Transferred
07 03 09 01	07 02 06	European Environment Agency (EEA)	Transferred
07 03 09 02	07 02 06	European Environment Agency (EEA)	Transferred
07 03 10		Preparatory action — Natura 2000	Deleted
07 03 11		Pilot project — Forest protection and conservation	Deleted
07 03 12	07 02 77 04	Preparatory action — Future legal basis on harmonised Union forest information	Transferred
07 03 13	07 02 77 25	Preparatory action — An integrated coastal communication and risk management system	Transferred
07 03 15		Pilot project — Sulphur dioxide and nitrogen oxide emission trading in the Baltic Sea	Deleted

Budget 2013 ⁽¹⁾	Draft budget 2014	Headings in draft budget 2014 ⁽²⁾	Action
07 03 16	07 02 77 05	Pilot project — Development of prevention activities to halt desertification in Europe	Transferred
07 03 17	07 02 77 06	Preparatory action — Climate of the Carpathian basin	Transferred
07 03 18	07 02 77 07	Pilot project — Recovery of obsolete vessels not used in the fishing trade	Transferred
07 03 19	07 02 77 08	Pilot project — Economic loss due to high non-revenue water amounts in cities	Transferred
07 03 21	07 02 77 09	Pilot project — Certification of low-carbon farming practices	Transferred
07 03 22	07 02 77 10	Pilot project — Complex research on methods of controlling the spread of ragweed and pollen allergies	Transferred
07 03 24	07 02 77 11	Pilot project — A European refund system for aluminium beverage cans	Transferred
07 03 25		Completion of development of new policy initiatives	Deleted
07 03 26	07 02 77 12	Pilot project — Literature review on the potential effects of climate change on drinking water protection areas across the Union and the identification of priorities among different types of drinking water supplies	Transferred
07 03 27	07 02 77 13	Preparatory action — BEST scheme (voluntary Scheme for biodiversity and ecosystem services in the territories of the Union's outermost regions and overseas countries and territories)	Transferred
07 03 28	07 02 77 14	Pilot project — Plastic recycling cycle and marine environmental impact	Transferred
07 03 29	07 02 77 15	Preparatory action — Development of prevention activities to halt desertification in Europe	Transferred
07 03 30	07 02 77 16	Pilot project — Atmospheric precipitation — Protection and efficient use of fresh water	Transferred
07 03 31	07 02 77 17	Pilot project — Comparative study of the pressures and measures in the major river basin management plans in the Union	Transferred
07 03 32	07 02 77 18	Pilot project — Long-term impact of carbon neutral housing on waste water systems	Transferred
07 03 33	07 02 77 19	Pilot project — Marine litter recovery	Transferred
07 03 34	07 02 77 20	Pilot project — Availability, use and sustainability of water for the production of nuclear and fossil energy	Transferred
07 03 35	07 02 77 21	Pilot project — New knowledge for an integrated management of human activity in the sea	Transferred
07 03 36	07 02 77 22	Pilot project — Biodiversity protection through a results-based remuneration of ecological achievements	Transferred
07 03 37	07 02 77 23	Pilot project — Transversal communication on Union policies related to Environment: Tackling environmental awareness deficit of Union citizens through audiovisual tools (movies)	Transferred
07 03 60 01	07 02 05 01	European Chemicals Agency (ECHA) — Activities in the field of biocides legislation	Transferred
07 03 60 02	07 02 05 01	European Chemicals Agency (ECHA) — Activities in the field of biocides legislation	Transferred
07 03 70 01	07 02 05 02	European Chemicals Agency (ECHA) — Activities in the field of legislation on import and export of dangerous chemicals	Transferred
07 03 70 02	07 02 05 02	European Chemicals Agency (ECHA) — Activities in the field of legislation on import and export of dangerous chemicals	Transferred
07 03 72	07 02 77 24	Pilot project — 'Resource efficiency' in practice — Closing mineral cycles	Transferred
07 12 01	34 02 51	Completion of former climate action programmes	Transferred
07 13 03	34 02 77 01	Preparatory action — Mainstreaming climate action, adaptation and innovation	Transferred
Research and Innovation			
08 01 04 30	08 01 06 01	European Research Council Executive Agency (ERCEA) — Contribution from Horizon 2020	Transferred
08 01 04 31	08 01 06 02	Research Executive Agency (REA) — Contribution from Horizon 2020	Transferred
08 01 04 40	08 04 51	Completion of European Joint Undertaking for ITER — Fusion for Energy (F4E) (2007 to 2013)	Transferred
08 01 05 01	08 01 05 01	Expenditure related to officials and temporary staff implementing Research and Innovation programmes — Horizon 2020	Transferred in part
08 01 05 01	08 01 05 11	Expenditure related to officials and temporary staff implementing Research and Innovation programmes — Euratom programme	Transferred in part
08 01 05 01	08 01 05 21	Expenditure related to officials and temporary staff implementing Research and Innovation programmes — ITER programme	Transferred in part
08 01 05 02	08 01 05 02	External personnel implementing Research and Innovation programmes — Horizon 2020	Transferred in part
08 01 05 02	08 01 05 12	External personnel implementing Research and Innovation programmes — Euratom programme	Transferred in part
08 01 05 02	08 01 05 22	External personnel implementing Research and Innovation programmes — ITER programme	Transferred in part
08 01 05 03	08 01 05 03	Other management expenditure for Research and Innovation programmes — Horizon 2020	Transferred in part

Budget 2013 ⁽¹⁾	Draft budget 2014	Headings in draft budget 2014 ⁽²⁾	Action
08 01 05 03	08 01 05 13	Other management expenditure for Research and Innovation programmes — Euratom programme	Transferred in part
08 01 05 03	08 01 05 23	Other management expenditure for Research and Innovation programmes — ITER programme	Transferred in part
08 02 01	08 02 51	Completion of previous research framework programme — Seventh Framework Programme – EC indirect action (2007 to 2013)	Transferred
	08 02 01 01	Strengthening frontier research in ERC — European Research Council	New
	08 02 01 02	Strengthening research in FET — Future and Emerging Technologies	New
	08 02 01 03	Strengthening European research infrastructures, including e-infrastructures	New
08 02 02	08 02 51	Completion of previous research framework programme — Seventh Framework Programme – EC indirect action (2007 to 2013)	Transferred
	08 02 02 01	Leadership in nanotechnologies, advanced materials, biotechnology and advanced manufacturing and processing	New
	08 02 02 02	Enhancing access to risk finance for investing in research and innovation	New
	08 02 02 03	Increasing innovation in small and medium-sized enterprises (SMEs)	New
08 02 03	08 02 51	Completion of previous research framework programme — Seventh Framework Programme – EC indirect action (2007 to 2013)	Transferred
	08 02 03 01	Improving lifelong health and wellbeing	New
	08 02 03 02	Improving food security, developing sustainable agriculture, marine and maritime research and the bio-economy	New
	08 02 03 03	Making the transition to a reliable, sustainable and competitive energy system	New
	08 02 03 04	Achieving a European transport system that is resource-efficient, environmentally friendly, safe and seamless	New
	08 02 03 05	Achieving a resource-efficient and climate change resilient economy and a sustainable supply of raw materials	New
	08 02 03 06	Fostering inclusive, innovative and secure European societies	New
	08 02 04	Horizontal activities of Horizon 2020	New
	08 02 50 01	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (2014 to 2020)	New
08 03 01	08 02 51	Completion of previous research framework programme — Seventh Framework Programme – EC indirect action (2007 to 2013)	Transferred
	08 03 01 01	Euratom — Fusion energy	New
	08 03 01 02	Euratom — Nuclear fission and radiation protection	New
	08 03 50 01	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (2014 to 2020)	New
	08 04 01	Construction, operation and exploitation of the ITER facilities — European Joint Undertaking for ITER — Fusion for Energy (F4E)	New
08 04 01	08 02 51	Completion of previous research framework programme — Seventh Framework Programme – EC indirect action (2007 to 2013)	Transferred
08 04 02	08 02 51	Completion of previous research framework programme — Seventh Framework Programme – EC indirect action (2007 to 2013)	Transferred
	08 04 50 01	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (2014 to 2020)	New
08 05 01	08 02 51	Completion of previous research framework programme — Seventh Framework Programme – EC indirect action (2007 to 2013)	Transferred
08 05 02	08 02 51	Completion of previous research framework programme — Seventh Framework Programme – EC indirect action (2007 to 2013)	Transferred
08 05 03	08 02 51	Completion of previous research framework programme — Seventh Framework Programme – EC indirect action (2007 to 2013)	Transferred
08 06 01	08 02 51	Completion of previous research framework programme — Seventh Framework Programme – EC indirect action (2007 to 2013)	Transferred
08 06 02	08 02 51	Completion of previous research framework programme — Seventh Framework Programme – EC indirect action (2007 to 2013)	Transferred
08 07 01	08 02 51	Completion of previous research framework programme — Seventh Framework Programme – EC indirect action (2007 to 2013)	Transferred

Budget 2013 ⁽¹⁾	Draft budget 2014	Headings in draft budget 2014 ⁽²⁾	Action
		indirect action (2007 to 2013)	
08 07 02	08 02 51	Completion of previous research framework programme — Seventh Framework Programme – EC indirect action (2007 to 2013)	Transferred
08 07 03	08 02 51	Completion of previous research framework programme — Seventh Framework Programme – EC indirect action (2007 to 2013)	Transferred
08 07 04	08 02 51	Completion of previous research framework programme — Seventh Framework Programme – EC indirect action (2007 to 2013)	Transferred
08 08 01	08 02 51	Completion of previous research framework programme — Seventh Framework Programme – EC indirect action (2007 to 2013)	Transferred
08 09 01	08 02 51	Completion of previous research framework programme — Seventh Framework Programme – EC indirect action (2007 to 2013)	Transferred
08 10 01	08 02 51	Completion of previous research framework programme — Seventh Framework Programme – EC indirect action (2007 to 2013)	Transferred
08 12 01	08 02 51	Completion of previous research framework programme — Seventh Framework Programme – EC indirect action (2007 to 2013)	Transferred
08 13 01	08 02 51	Completion of previous research framework programme — Seventh Framework Programme – EC indirect action (2007 to 2013)	Transferred
08 14 01	08 02 51	Completion of previous research framework programme — Seventh Framework Programme – EC indirect action (2007 to 2013)	Transferred
08 15 01	08 02 51	Completion of previous research framework programme — Seventh Framework Programme – EC indirect action (2007 to 2013)	Transferred
08 16 01	08 02 51	Completion of previous research framework programme — Seventh Framework Programme – EC indirect action (2007 to 2013)	Transferred
08 17 01	08 02 51	Completion of previous research framework programme — Seventh Framework Programme – EC indirect action (2007 to 2013)	Transferred
08 18 01	08 02 51	Completion of previous research framework programme — Seventh Framework Programme – EC indirect action (2007 to 2013)	Transferred
08 19 01	08 02 51	Completion of previous research framework programme — Seventh Framework Programme – EC indirect action (2007 to 2013)	Transferred
08 20 01	08 03 51	Completion of previous Euratom research framework programme (2007 to 2013)	Transferred
08 20 02	08 04 51	Completion of European Joint Undertaking for ITER — Fusion for Energy (F4E) (2007 to 2013)	Transferred
08 21 01	08 03 51	Completion of previous Euratom research framework programme (2007 to 2013)	Transferred
08 22 01	08 02 52	Completion of previous research framework programmes — Indirect action (prior to 2007)	Transferred
08 22 02 01	08 02 52	Completion of previous research framework programmes — Indirect action (prior to 2007)	Transferred
08 22 02 02	08 03 52	Completion of previous Euratom research framework programmes (prior to 2007)	Transferred
08 22 03 01	08 02 52	Completion of previous research framework programmes — Indirect action (prior to 2007)	Transferred
08 22 03 02	08 03 52	Completion of previous Euratom research framework programmes (prior to 2007)	Transferred
08 22 04	08 02 50 02	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (prior to 2014)	Transferred in part
08 22 04	08 03 50 02	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (prior to 2014)	Transferred in part
08 22 04	08 04 50 02	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (prior to 2014)	Transferred in part
08 23 01	08 05 01	Research programme for steel	Transferred
08 23 02	08 05 02	Research programme for coal	Transferred
Communications networks, content and technology			
09 01 04 01	09 02 01	Definition and implementation of the Union's policy in the field of electronic communication	Transferred
09 01 04 03	09 01 05 03	Other management expenditure for Research and Innovation programmes — Horizon 2020	Transferred
09 01 04 04	09 01 04 01	Support expenditure for Connecting Europe Facility (CEF) — Information and Communication Technologies (ICT)	Transferred
09 01 04 06	09 02 05	Measures concerning the digital content, and audiovisual and other media industries	Transferred
09 02 01	09 02 01	Definition and implementation of the Union's policy in the field of electronic communication	Transferred

Budget 2013 ⁽¹⁾	Draft budget 2014	Headings in draft budget 2014 ⁽²⁾	Action
09 02 02 01	09 03 51 01	Completion of Safer Internet Programme (2009 to 2013)	Transferred
09 02 02 02	09 03 51 02	Completion of Safer Internet Plus — Promoting safer use of the Internet and new online technologies	Transferred
09 02 03 01	09 02 03	European Network and Information Security Agency (ENISA)	Transferred
09 02 03 02	09 02 03	European Network and Information Security Agency (ENISA)	Transferred
09 02 04 01	09 02 04	Body of European Regulators for Electronic Communications (BEREC) — Office	Transferred
09 02 04 02	09 02 04	Body of European Regulators for Electronic Communications (BEREC) — Office	Transferred
09 02 05	09 02 05	Measures concerning the digital content, and audiovisual and other media industries	Transferred
09 02 06	09 02 77 01	Preparatory action — Erasmus for Journalists	Transferred
09 02 07	09 02 77 02	Pilot project — Implementation of the Media Pluralism Monitoring Tool	Transferred
	09 03 01	Accelerating the deployment of broadband networks	New
09 03 01	09 04 53 01	Completion of Competitiveness and Innovation Framework Programme — Information and Communication Technologies Policy Support Programme (ICT PSP) (2007 to 2013)	Transferred
	09 03 02	Creating an environment more conducive to private investment for telecommunications infrastructure projects	New
09 03 02	09 04 53 02	Completion of previous Information and Communication Technologies (ICT) programmes (prior to 2007)	Transferred
	09 03 03	Promoting the interconnection and interoperability of national services of common interest	New
09 03 03	09 03 77 01	Preparatory action — Internet-based system for better legislation and for public participation	Transferred
09 03 04 01	09 04 53 02	Completion of previous Information and Communication Technologies (ICT) programmes (prior to 2007)	Transferred
09 03 04 02	09 04 53 02	Completion of previous Information and Communication Technologies (ICT) programmes (prior to 2007)	Transferred
	09 04 01 01	Strengthening research in FET — Future and Emerging Technologies	New
09 04 01 01	09 04 51	Completion of previous research framework programme — Seventh Framework Programme (2007 to 2013)	Transferred
	09 04 01 02	Strengthening European research infrastructures, including e-infrastructures	New
09 04 01 02	09 04 51	Completion of previous research framework programme — Seventh Framework Programme (2007 to 2013)	Transferred
09 04 01 03	09 04 51	Completion of previous research framework programme — Seventh Framework Programme (2007 to 2013)	Transferred
09 04 01 04	09 04 51	Completion of previous research framework programme — Seventh Framework Programme (2007 to 2013)	Transferred
09 04 01 05	09 04 51	Completion of previous research framework programme — Seventh Framework Programme (2007 to 2013)	Transferred
09 04 02	09 04 50 02	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (prior to 2014)	Transferred
	09 04 02 01	Leadership in information and communications technology	New
09 04 03	09 04 52	Completion of previous research framework programmes (prior to 2007)	Transferred
	09 04 03 01	Improving lifelong health and wellbeing	New
	09 04 03 02	Fostering inclusive, innovative and secure European societies	New
	09 04 50 01	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (2014 to 2020)	New
09 05 01	09 04 51	Completion of previous research framework programme — Seventh Framework Programme (2007 to 2013)	Transferred
Direct research			
10 01 05 01	10 01 05 01	Expenditure related to officials and temporary staff implementing Research and Innovation programmes — Horizon 2020	Transferred in part
10 01 05 01	10 01 05 11	Expenditure related to officials and temporary staff implementing Research and Innovation programmes — Euratom programme	Transferred in part
10 01 05 02	10 01 05 02	External personnel implementing Research and Innovation programmes — Horizon 2020	Transferred in part
10 01 05 02	10 01 05 12	External personnel implementing Research and Innovation programmes — Euratom programme	Transferred in part

Budget 2013 ⁽¹⁾	Draft budget 2014	Headings in draft budget 2014 ⁽²⁾	Action
10 01 05 03	10 01 05 03	Other management expenditure for Research and Innovation programmes — Horizon 2020	Transferred in part
10 01 05 03	10 01 05 13	Other management expenditure for Research and Innovation programmes — Euratom programme	Transferred in part
	10 01 05 04	Other expenditure for new major research infrastructures — Horizon 2020	New
	10 01 05 14	Other expenditure for new major research infrastructures — Euratom programme	New
	10 02 01	Horizon 2020 — Customer-driven scientific and technical support to Union policies	New
10 02 01	10 02 51	Completion of previous research framework programme — Seventh Framework Programme – EC direct actions (2007 to 2013)	Transferred
10 02 02	10 02 50 02	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (prior to 2014)	Transferred
	10 02 50 01	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (2014 to 2020)	New
	10 03 01	Euratom activities of Direct Research	New
10 03 01	10 03 51	Completion of previous Euratom framework programme — Seventh Framework Programme – Euratom (2007 to 2013)	Transferred
10 03 02	10 03 50 02	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (prior to 2014)	Transferred
	10 03 50 01	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (2014 to 2020)	New
10 04 01 01	10 02 52	Completion of previous research framework programmes — Direct actions (prior to 2007)	Transferred
10 04 01 02	10 03 52	Completion of previous Euratom framework programmes (prior to 2007)	Transferred
10 04 04 01	10 04 04 02	Operation of the high-flux reactor (HFR) — Completion of previous supplementary HFR programmes	Transferred
10 04 04 02	10 04 04 01	Operation of the high-flux reactor (HFR) — Supplementary HFR programmes	Transferred
Maritime affairs and fisheries			
11 01 04 01	11 01 04 01	Support expenditure for Maritime affairs and fisheries — Non-operational administrative and technical assistance	Transferred
11 01 04 02	11 01 04 01	Support expenditure for Maritime affairs and fisheries — Non-operational administrative and technical assistance	Transferred
11 01 04 03	11 01 04 01	Support expenditure for Maritime affairs and fisheries — Non-operational administrative and technical assistance	Transferred
11 01 04 04	11 01 04 01	Support expenditure for Maritime affairs and fisheries — Non-operational administrative and technical assistance	Transferred
11 01 04 05	11 01 04 01	Support expenditure for Maritime affairs and fisheries — Non-operational administrative and technical assistance	Transferred
11 01 04 06	11 01 04 01	Support expenditure for Maritime affairs and fisheries — Non-operational administrative and technical assistance	Transferred
11 01 04 07	11 01 04 01	Support expenditure for Maritime affairs and fisheries — Non-operational administrative and technical assistance	Transferred
11 01 04 08	11 01 04 01	Support expenditure for Maritime affairs and fisheries — Non-operational administrative and technical assistance	Transferred
11 02 01 01	11 06 14	Completion of Intervention in fishery products (2007 to 2013)	Transferred
11 02 01 03	11 06 77 01	Preparatory action — Monitoring centre for fisheries market prices	Transferred
11 02 01 04	11 06 77 05	Pilot project — Establishment of a single instrument for commercial designations for fishery and aquaculture products	Transferred
11 02 03 01	11 06 15	Completion of Fisheries programme for the outermost regions (2007 to 2013)	Transferred
11 03 02	11 03 02	Promoting sustainable development for fisheries management and maritime governance in line with the CFP objectives (Compulsory contributions to RFMOs and bodies set up by the United Nations Convention on the Law of the Sea, 1982)	Transferred
11 03 03	11 06 62 03	Voluntary contributions to international organisations	Transferred
11 03 04	11 03 02	Promoting sustainable development for fisheries management and maritime governance in line with the CFP objectives (Compulsory contributions to RFMOs and bodies set up by the United Nations Convention on the Law of the Sea, 1982)	Transferred
11 04 01	11 06 62 04	Governance and communication	Transferred

Budget 2013 ⁽¹⁾	Draft budget 2014	Headings in draft budget 2014 ⁽²⁾	Action
	11 06 60	Promoting sustainable and competitive fisheries and aquaculture, balanced and inclusive territorial development of fisheries areas and fostering the implementation of the CFP	New
	11 06 62 05	Market intelligence	New
	11 06 63	European Maritime and Fisheries Fund (EMFF) — Technical assistance	New
11 07 01	11 06 62 01	Scientific Advice and knowledge	Transferred
11 07 02	11 06 62 01	Scientific Advice and knowledge	Transferred
11 07 03	11 06 77 02	Pilot project — Tools for a common governance and sustainable fisheries management: fostering collaborative research between scientists and stakeholders	Transferred
11 08 01	11 06 62 02	Control and enforcement	Transferred
11 08 02	11 06 62 02	Control and enforcement	Transferred
11 08 05 01	11 06 64	European Fisheries Control Agency (EFCA)	Transferred
11 08 05 02	11 06 64	European Fisheries Control Agency (EFCA)	Transferred
11 09 01	11 06 77 03	Preparatory action — Maritime policy	Transferred
11 09 02	11 06 77 04	Pilot project — Networking and best practices in maritime policy	Transferred
11 09 05	11 06 61	Fostering the development and implementation of the Union's Integrated Maritime Policy (IMP)	Transferred
11 09 06	11 06 77 06	Preparatory action — Guardians of the Sea	Transferred
Internal market and Services			
12 01 04 01	12 02 01	Implementation and development of the internal market	Transferred
12 02 01	12 02 01	Implementation and development of the internal market	Transferred
12 02 03	12 02 77 01	Pilot project — Single Market Forum	Transferred
12 02 04	12 02 77 02	Pilot project — Capacity building of end-users and other non-industry stakeholders for Union policymaking in the area of financial services	Transferred
12 02 05	12 02 77 03	Preparatory action — Single Market Forum	Transferred
12 02 06	12 02 77 04	Pilot project — The promotion of employee ownership and participation	Transferred
	12 03 01	Standards in the fields of financial reporting and auditing	New
12 04 01	12 03 51	Completion of previous activities in the field of financial services, financial reporting and auditing	Transferred
12 04 02 01	12 03 02	European Banking Authority (EBA)	Transferred
12 04 02 02	12 03 02	European Banking Authority (EBA)	Transferred
12 04 03 01	12 03 03	European Insurance and Occupational Pensions Authority (EIOPA)	Transferred
12 04 03 02	12 03 03	European Insurance and Occupational Pensions Authority (EIOPA)	Transferred
12 04 04 01	12 03 04	European Securities and Markets Authority (ESMA)	Transferred
12 04 04 02	12 03 04	European Securities and Markets Authority (ESMA)	Transferred
Regional and Urban policy			
13 03 16	13 03 16	Completion of European Regional Development Fund (ERDF) — Convergence	Transferred
13 03 19	13 03 19	Completion of European Regional Development Fund (ERDF) — European territorial cooperation	Transferred
13 03 21	13 03 77 01	Pilot project — Pan-European coordination of Roma integration methods	Transferred
13 03 22		Pilot project — Erasmus for elected local and regional representatives	Deleted
13 03 23	13 03 77 02	Pilot project — Enhancing regional and local cooperation through the promotion of Union regional policy on a global scale	Transferred
13 03 24	13 03 77 03	Preparatory action — Promoting a more favourable environment for micro-credit in Europe	Transferred
13 03 26	13 03 77 04	Pilot project — Suburbs sustainable regeneration	Transferred
13 03 27	13 03 77 05	Preparatory action — RURBAN — Partnership for sustainable urban-rural development	Transferred
13 03 28	13 03 77 06	Preparatory action — Enhancing regional and local cooperation through the promotion of Union regional policy on a global scale	Transferred
13 03 29	13 03 77 07	Preparatory action — The definition of governance model for the European Union Danube Region — better and effective coordination	Transferred
13 03 30	13 03 77 08	Pilot project — Towards a common regional identity, reconciliation of nations and economic and social cooperation including a Pan-European Expertise and Excellence Platform in the Danube macro-region	Transferred

Budget 2013 ⁽¹⁾	Draft budget 2014	Headings in draft budget 2014 ⁽²⁾	Action
13 03 32	13 03 77 09	Preparatory action on an Atlantic Forum for the European Union Atlantic Strategy	Transferred
13 03 33	13 03 77 10	Preparatory action — Supporting Mayotte, or any other territory potentially affected, with the switchover to outermost-region status	Transferred
13 03 34	13 03 77 11	Preparatory action — Erasmus for elected local and regional representatives	Transferred
13 03 35	13 03 77 12	Preparatory action — Towards a common regional identity, reconciliation of nations and economic and social cooperation including a Pan-European Expertise and Excellence Platform in the Danube macro-region	Transferred
13 05 02	13 03 16	Completion of European Regional Development Fund (ERDF) — Convergence	Transferred in part
13 05 02	13 04 02	Completion of Cohesion Fund (2007 to 2013)	Transferred in part
13 05 02	13 05 02	Instrument for Pre-Accession Assistance (IPA) — Completion of Regional development component (2007 to 2013)	Transferred in part
13 05 03 01	13 03 19	Completion of European Regional Development Fund (ERDF) — European territorial cooperation	Transferred in part
13 05 03 01	13 05 03 01	Completion of cross-border cooperation (CBC) — Contribution from Subheading 1b	Transferred in part
13 05 03 02	13 03 19	Completion of European Regional Development Fund (ERDF) — European territorial cooperation	Transferred in part
13 05 03 02	13 05 03 02	Completion of cross-border cooperation (CBC) and participation of candidate and potential candidate countries in Structural Funds' transnational and interregional cooperation programmes — Contribution from Heading 4	Transferred in part
	13 03 60	European Regional Development Fund (ERDF) — Less developed regions — Investment for growth and jobs goal	New
	13 03 61	European Regional Development Fund (ERDF) — Transition regions — Investment for growth and jobs goal	New
	13 03 62	European Regional Development Fund (ERDF) — More developed regions — Investment for growth and jobs goal	New
	13 03 63	European Regional Development Fund (ERDF) — Additional allocation for outermost and sparsely populated regions — Investment for growth and jobs goal	New
	13 03 64	European Regional Development Fund (ERDF) — European territorial cooperation	New
	13 03 65	European Regional Development Fund (ERDF) — Operational technical assistance	New
	13 03 66	European Regional Development Fund (ERDF) — Innovative Actions in the field of Sustainable Urban Development	New
	13 04 60	Cohesion Fund — Investment for growth and jobs goal	New
	13 04 61	Cohesion Fund — Operational technical assistance	New
	13 05 60 01	Support for political reforms and progressive alignment with and adoption, implementation and enforcement of the 'acquis communautaire'	New
	13 05 60 02	Support for economic, social and territorial development	New
	13 05 61 01	Support for political reforms and progressive alignment with and adoption, implementation and enforcement of the 'acquis communautaire'	New
	13 05 61 02	Support for economic, social and territorial development	New
	13 05 62 01	Support for political reforms and progressive alignment with and adoption, implementation and enforcement of the 'acquis communautaire'	New
	13 05 62 02	Support for economic, social and territorial development	New
	13 05 63 01	Cross-border cooperation (CBC) — Contribution from Heading 1b	New
	13 05 63 02	Cross-border cooperation (CBC) — Contribution from Heading 4	New
Taxation and customs union			
14 01 04 01	14 04 01	Implementation and development of the internal market	Transferred
14 01 04 02	14 01 04 01	Support expenditure for Customs	Transferred in part
14 01 04 02	14 01 04 02	Support expenditure for Fiscalis	Transferred in part
	14 02 01	Supporting the functioning of the customs union	New
14 02 01	14 02 51	Completion of former programmes in customs	Transferred in part
14 02 01	14 03 51	Completion of former programmes in taxation	Transferred in part
14 02 01	14 04 01	Implementation and development of the internal market	Transferred in part
	14 03 01	Improving the operation of the taxation systems	New

Budget 2013 ⁽¹⁾	Draft budget 2014	Headings in draft budget 2014 ⁽²⁾	Action
14 03 03	14 02 02	Membership of international organisations in the field of customs	Transferred in part
14 03 03	14 03 02	Membership of international organisations in the field of taxation	Transferred in part
14 03 04	14 03 51	Completion of former programmes in taxation	Transferred
14 04 01	14 02 51	Completion of former programmes in customs	Transferred
14 04 02	14 02 51	Completion of former programmes in customs	Transferred
14 05 02	14 03 51	Completion of former programmes in taxation	Transferred
14 05 03	14 03 51	Completion of former programmes in taxation	Transferred
Education and culture			
15 01 04 14	15 01 04 01	Support expenditure for Erasmus for All	Transferred
15 01 04 17	15 01 04 01	Support expenditure for Erasmus for All	Transferred
15 01 04 22	15 01 04 01	Support expenditure for Erasmus for All	Transferred
15 01 04 30	15 01 06 01	Education, Audiovisual and Culture Executive Agency — Contribution from Erasmus for All	Transferred
15 01 04 31	15 01 06 02	Education, Audiovisual and Culture Executive Agency — Contribution from Creative Europe	Transferred
15 01 04 32	15 01 06 01	Education, Audiovisual and Culture Executive Agency — Contribution from Erasmus for All	Transferred
15 01 04 44	15 01 04 02	Support expenditure for Creative Europe	Transferred
15 01 04 55	15 01 04 01	Support expenditure for Erasmus for All	Transferred
15 01 04 60	15 01 04 02	Support expenditure for Creative Europe	Transferred
15 01 04 68	15 01 04 02	Support expenditure for Creative Europe	Transferred
15 01 60 01	15 01 60	Documentation and library expenditure	Transferred
	15 02 01	Promoting excellence and cooperation in the European education, training and youth area, its relevance to the labour market and the participation of young people in European democratic life	New
	15 02 02	Developing excellence in teaching and research activities in European integration world-wide (Jean Monnet programme)	New
15 02 02	15 02 51	Completion line for Lifelong learning, including multilingualism	Transferred
	15 02 03	Developing the European dimension in sport	New
15 02 03	15 02 51	Completion line for Lifelong learning, including multilingualism	Transferred
15 02 09	15 02 51	Completion line for Lifelong learning, including multilingualism	Transferred
15 02 11 01	15 01 05 03	Other management expenditure for Research and Innovation programmes — Horizon 2020	Transferred in part
15 02 11 01	15 03 53	Completion line European Institute of Innovation and Technology	Transferred in part
15 02 11 02	15 03 53	Completion line European Institute of Innovation and Technology	Transferred
15 02 22	15 02 51	Completion line for Lifelong learning, including multilingualism	Transferred
15 02 23	15 02 77 01	Preparatory action — Erasmus-style programme for apprentices	Transferred
15 02 25 01	15 02 11	European Centre for the Development of Vocational Training (CEDEFOP)	Transferred
15 02 25 02	15 02 11	European Centre for the Development of Vocational Training (CEDEFOP)	Transferred
15 02 27 01	15 02 12	European Training Foundation (ETF)	Transferred
15 02 27 02	15 02 12	European Training Foundation (ETF)	Transferred
15 02 30		Pilot project — European Neighbourhood Policy — Enhance education through scholarships and exchanges	Deleted
15 02 31	15 02 77 03	Pilot project to cover costs of studies for specialising in European Neighbourhood Policy (ENP) and for related academic activities, including setting-up the ENP Chair in the College of Europe Natolin Campus	Transferred
15 02 32	15 02 77 04	Pilot project — European Neighbourhood Policy — Enhance education through scholarships and exchanges	Transferred
15 02 33	15 02 77 05	Preparatory action to cover the costs of studies for persons specialising in the European Neighbourhood Policy (ENP) and for related academic activities and other educational modules including the functioning of the ENP Chair in the College of Europe (Natolin Campus)	Transferred
	15 03 01 01	Marie Skłodowska-Curie actions — Generating new skills and innovation	New
	15 03 05	European Institute of Innovation and Technology — Integrating the knowledge triangle of research, innovation and education	New
	15 03 50 01	Appropriations accruing from contributions from (non-European Economic Area) third parties to	New

Budget 2013 ⁽¹⁾	Draft budget 2014	Headings in draft budget 2014 ⁽²⁾	Action
		research and technological development (2014 to 2020)	
	15 04 01	Strengthening the financial capacity of the cultural and creative sectors, in particular for SMEs and organisations	New
	15 04 02	Supporting the Cultural sector to operate in Europe and beyond and to promote transnational circulation and mobility	New
	15 04 03	Supporting the MEDIA sector to operate in Europe and beyond and to promote transnational circulation and mobility	New
15 04 09 01	15 04 51	Completion of programmes/actions in the field of culture and language	Transferred
15 04 09 02	15 04 53	Completion of former MEDIA programmes	Transferred
15 04 10	15 04 77 01	Pilot project — Economy of cultural diversity	Transferred
15 04 44	15 04 51	Completion of programmes/actions in the field of culture and language	Transferred
15 04 45	15 04 77 02	Pilot project — Artist mobility	Transferred
15 04 46	15 04 77 03	Preparatory action — Culture in external relations	Transferred
15 04 48	15 04 77 04	Pilot project — A European Platform for Festivals	Transferred
15 04 50	15 04 51	Completion of programmes/actions in the field of culture and language	Transferred
15 04 66 01	15 04 53	Completion of former MEDIA programmes	Transferred
15 04 66 02		Preparatory action — Implementation of the MEDIA 2007 programmes in third countries	Deleted
15 04 66 03	15 04 77 06	Preparatory action — Circulation of audiovisual works in a digital environment	Transferred
15 04 68	15 04 53	Completion of former MEDIA programmes	Transferred
15 04 70	16 03 04	House of European History	Transferred
15 05 06	15 02 53	Completion line for Youth and Sport	Transferred
15 05 09	15 02 53	Completion line for Youth and Sport	Transferred
15 05 10	15 02 77 06	Preparatory action — Amicus — Association of Member States Implementing a Community Universal Service	Transferred
15 05 11	15 02 77 07	Preparatory action in the field of sport	Transferred
15 05 20	15 02 77 08	Pilot project — European Neighbourhood Policy — Enhance education through scholarships and exchanges	Transferred
15 05 55	15 02 53	Completion line for Youth and Sport	Transferred
15 07 77	15 03 51	Completion of previous research framework programme — Seventh Framework Programme (2007 to 2013)	Transferred
15 07 78	15 03 50 02	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (prior to 2014)	Transferred
15 07 79	15 03 77 01	Pilot project — Knowledge partnerships	Transferred
Communication			
16 01 03 04	16 01 60	Purchase of information	Transferred
16 01 04 01	16 01 04 02	Support expenditure for communication actions	Transferred
16 01 04 02	16 03 02 01	Visits to the Commission	Transferred
16 01 04 03	16 01 04 01	Support expenditure for Europe for Citizens Programme	Transferred
16 01 04 30	16 01 06 01	Education, Audiovisual and Culture Executive Agency — Contribution from Europe for Citizens	Transferred
	16 02 01	Europe for Citizens — Strengthening remembrance and enhancing capacity for civic participation at the Union level	New
16 02 02	16 03 01 01	Multimedia actions	Transferred
16 02 03	16 03 01 02	Information for the media	Transferred
16 02 04	16 03 02 02	Operation of radio and television studios and audiovisual equipment	Transferred
16 02 06	16 03 77 01	Preparatory action — European research grants for cross-border investigative journalism	Transferred
16 02 07	16 03 77 02	Pilot project — Share Europe Online	Transferred
16 03 01	16 03 01 03	Information outlets	Transferred
16 03 02 01	16 03 01 04	Communication of the Commission Representations and Partnership actions	Transferred
16 03 02 02	16 03 01 05	European Public Spaces	Transferred
16 03 04	16 03 01 04	Communication of the Commission Representations and Partnership actions	Transferred

Budget 2013 ⁽¹⁾	Draft budget 2014	Headings in draft budget 2014 ⁽²⁾	Action
16 03 05 01	16 03 77 03	Preparatory action — EuroGlobe	Transferred
16 03 05 02	16 03 77 04	Completion of pilot project EuroGlobe	Transferred
16 04 01	16 03 02 05	Public opinion analysis	Transferred
16 04 02 01	16 03 02 03	Online and written information and communication tools	Transferred
16 04 02 02	16 03 03	Online summary of legislation (SCAD+)	Transferred
16 04 04	16 03 02 04	General report and other publications	Transferred
16 04 05	33 02 77 07	Pilot project — European Union Real Time Sign Language Application and Service	Transferred
16 05 01 01	16 02 51	Completion of Europe for Citizens Programme (2007 to 2013)	Transferred
16 05 01 02		Preparatory action for the preservation of commemorative sites in Europe	Deleted
16 05 01 03	16 02 77 01	Pilot project — New narrative on Europe	Transferred
16 05 02	16 03 02 01	Visits to the Commission	Transferred
16 05 03 01	16 02 77 02	Preparatory action — European Year of Volunteering 2011	Transferred
16 05 03 02	16 02 02	European Year of Volunteering 2011	Transferred
16 05 06		European Civil Society House	Deleted
16 05 07 01	16 02 77 03	Preparatory action — European Year of Citizens 2013	Transferred
16 05 07 02	16 02 03	European year of Citizens 2013	Transferred
16 05 09	16 02 77 04	Preparatory action — European Civil Society House	Transferred
Health and consumer protection			
17 01 04 01	17 01 04 03	Support expenditure in the field of Food and feed safety, animal health, animal welfare and Plant health	Transferred
17 01 04 03	17 01 04 01	Support expenditure for Consumer programme	Transferred
17 01 04 05	17 01 04 03	Support expenditure in the field of Food and feed safety, animal health, animal welfare and Plant health	Transferred
17 01 04 07	17 01 04 03	Support expenditure in the field of Food and feed safety, animal health, animal welfare and Plant health	Transferred
17 01 04 30	17 01 06 01	Executive Agency for Health and Consumers — Contribution from Consumer programme	Transferred in part
17 01 04 30	17 01 06 02	Executive Agency for Health and Consumers — Contribution from Health for Growth programme	Transferred in part
17 01 04 30	17 01 06 03	Executive Agency for Health and Consumers — Contribution in the field of Food and feed safety, animal health, animal welfare and Plant health	Transferred in part
17 01 04 31	17 01 06 03	Executive Agency for Health and Consumers — Contribution in the field of Food and feed safety, animal health, animal welfare and Plant health	Transferred
	17 02 01	Safeguarding consumers interest and improving their safety and information	New
17 02 01	17 02 51	Completion line of Union activities in favour of consumers	Transferred
17 02 02	17 02 51	Completion line of Union activities in favour of consumers	Transferred
17 02 03	17 02 77 02	Preparatory action — Monitoring measures in the field of consumer policy	Transferred
17 02 04	17 02 77 01	Pilot project — Transparency and stability in the financial markets	Transferred
	17 03 01	Encouraging innovation in healthcare and increasing the sustainability of health systems, improving the health of the Union citizens and protecting them from cross-border health threats	New
17 03 01 01	17 03 51	Completion of public health programme	Transferred
17 03 03 01	17 03 10	European Centre for Disease Prevention and Control (ECDC)	Transferred
17 03 03 02	17 03 10	European Centre for Disease Prevention and Control (ECDC)	Transferred
17 03 04		Preparatory action — Public health	Deleted
17 03 05	17 03 13	International agreements and membership of international organisations in the field of public health and tobacco control	Transferred
17 03 06	17 03 51	Completion of public health programme	Transferred
17 03 07 01	17 03 11	European Food Safety Authority (EFSA)	Transferred
17 03 07 02	17 03 11	European Food Safety Authority (EFSA)	Transferred
17 03 08	17 03 77 01	Pilot project — New employment situation in the health sector: best practices for improving professional training and qualifications of healthcare workers and their remuneration	Transferred
17 03 09	17 03 77 02	Pilot project — Complex research on Health, Environment, Transport and Climate Change (HETC) — Improvement of indoor and outdoor air quality	Transferred
17 03 10 01	17 03 12 01	Union contribution to European Medicines Agency (EMA)	Transferred

Budget 2013 ⁽¹⁾	Draft budget 2014	Headings in draft budget 2014 ⁽²⁾	Action
17 03 10 02	17 03 12 01	Union contribution to European Medicines Agency (EMA)	Transferred
17 03 10 03	17 03 12 02	Special contribution for orphan medicinal products	Transferred
17 03 11	17 03 77 03	Pilot project — Fruit and vegetable consumption	Transferred
17 03 12	17 03 77 04	Pilot project — Healthy diet: early years and ageing population	Transferred
17 03 13	17 03 77 05	Pilot project — Developing and implementing successful prevention strategies for type 2 diabetes	Transferred
17 03 14	17 03 77 06	Preparatory action — Antimicrobial resistance (AMR): Research on the causes of high and improper antibiotic usage	Transferred
17 03 15	17 03 77 07	Preparatory action — Creation of a Union network of experts in the field of adapted care for adolescents with psychological problems	Transferred
17 03 16	17 03 77 08	Pilot project — European Prevalence Protocol for early detection of Autistic Spectrum Disorders in Europe	Transferred
17 03 17	17 03 77 09	Pilot project — Promotion of Self Care Systems in the European Union	Transferred
17 03 18	17 03 77 10	Pilot project — Gender specific mechanisms in coronary artery disease in Europe	Transferred
17 03 19	17 03 77 11	Preparatory action — Fruit and vegetable consumption	Transferred
	17 04 01	Ensuring a higher animal health status and high level of protection of animals in the Union	New
17 04 01 01	17 04 51	Completion of previous measures in food and feed safety, animal health, animal welfare and plant health	Transferred
17 04 01 02	17 04 77 01	Pilot project — Coordinated European Animal Welfare Network	Transferred
	17 04 02	Ensuring timely detection of harmful organisms for plants and their eradication	New
17 04 02 01	17 04 51	Completion of previous measures in food and feed safety, animal health, animal welfare and plant health	Transferred
	17 04 03	Ensuring effective, efficient and reliable controls	New
17 04 03 01	17 04 51	Completion of previous measures in food and feed safety, animal health, animal welfare and plant health	Transferred
17 04 03 03	17 04 77 02	Preparatory action — Control posts (resting points) in relation to transport of animals	Transferred
	17 04 04	Fund for emergency measures related to animal and plant health	New
17 04 04 01	17 04 51	Completion of previous measures in food and feed safety, animal health, animal welfare and plant health	Transferred
	17 04 05	Emergency measures related to major crises in the agricultural sector	New
17 04 06	17 04 51	Completion of previous measures in food and feed safety, animal health, animal welfare and plant health	Transferred
17 04 07 01	17 04 51	Completion of previous measures in food and feed safety, animal health, animal welfare and plant health	Transferred
17 04 09	17 04 10	Contributions to International agreements and membership of international organisations in the fields of food safety, animal health, animal welfare and plant health	Transferred
Home affairs			
18 01 04 02	18 01 04 02	Support expenditure for Asylum and Migration Fund	Transferred
18 01 04 03	18 01 04 02	Support expenditure for Asylum and Migration Fund	Transferred
18 01 04 08	18 01 04 01	Support expenditure for Internal Security Fund	Transferred
18 01 04 09	18 01 04 02	Support expenditure for Asylum and Migration Fund	Transferred
18 01 04 10	18 01 04 02	Support expenditure for Asylum and Migration Fund	Transferred
18 01 04 16	18 01 04 01	Support expenditure for Internal Security Fund	Transferred
18 01 04 17	18 01 04 01	Support expenditure for Internal Security Fund	Transferred
	18 02 01 01	Support of borders management and a common visa policy to facilitate legitimate travel	New
	18 02 01 02	Prevention and fight against cross-border organised crime and better management of security related risks and crisis	New
	18 02 01 03	Setting up new IT systems to support the management of migration flows across the external borders of the Union	New
18 02 03 01	18 02 03	European Agency for the Management of Operational Cooperation at the External Borders (FRONTEX)	Transferred
18 02 03 02	18 02 03	European Agency for the Management of Operational Cooperation at the External Borders	Transferred

Budget 2013 ⁽¹⁾	Draft budget 2014	Headings in draft budget 2014 ⁽²⁾	Action
		(FRONTEX)	
18 02 04	18 02 08	Schengen information system (SIS II)	Transferred
18 02 05	18 02 09	Visa Information System (VIS)	Transferred
18 02 06	18 02 51	Completion of external borders, security and safeguarding liberties	Transferred
18 02 07	18 02 51	Completion of external borders, security and safeguarding liberties	Transferred
18 02 08	18 03 77 01	Preparatory action — Completion of return management in the area of migration	Transferred
18 02 09	18 03 51	Completion of return, refugees and migration flows	Transferred
18 02 10	18 03 77 02	Preparatory action — Migration management — Solidarity in action	Transferred
18 02 11 01	18 02 07	European Agency for the operational management of large-scale IT systems in the area of freedom, security and justice (eu.LISA)	Transferred
18 02 11 02	18 02 07	European Agency for the operational management of large-scale IT systems in the area of freedom, security and justice (eu.LISA)	Transferred
18 02 12	18 02 02	Schengen Facility for Croatia	Transferred
	18 03 01 01	Strengthening and developing the Common European Asylum System and enhancing the solidarity and responsibility sharing between the Member States	New
	18 03 01 02	Supporting legal migration to the Union and promoting the effective integration of third-country nationals and enhancing fair and effective return strategies	New
18 03 03	18 03 51	Completion of return, refugees and migration flows	Transferred
18 03 04	18 03 51	Completion of return, refugees and migration flows	Transferred
18 03 05	18 03 51	Completion of return, refugees and migration flows	Transferred
18 03 06	18 03 77 03	Preparatory action — Completion of integration of third-country nationals	Transferred
18 03 07	18 03 51	Completion of return, refugees and migration flows	Transferred
18 03 09	18 03 51	Completion of return, refugees and migration flows	Transferred
18 03 11	18 03 03	European fingerprint database (EURODAC)	Transferred
18 03 14 01	18 03 02	European Asylum Support Office (EASO)	Transferred
18 03 14 02	18 03 02	European Asylum Support Office (EASO)	Transferred
18 03 15	18 03 77 04	Pilot project — Network of contacts and discussion between targeted municipalities and local authorities on experiences and best practices in the resettlement and integration of refugees	Transferred
18 03 16	18 03 77 05	Pilot project — Funding for victims of torture	Transferred
18 03 17	18 03 77 06	Preparatory action — Enable the resettlement of refugees during emergency situations	Transferred
18 03 18	18 03 77 07	Pilot project — Analysis of reception, protection and integration policies for unaccompanied minors in the Union	Transferred
18 03 19	18 03 77 08	Preparatory action — Network of contacts and discussion between targeted municipalities and local authorities on experiences and best practices in the resettlement and integration of refugees	Transferred
18 05 01 01	18 02 51	Completion of external borders, security and safeguarding liberties	Transferred
18 05 01 03		Completion of Erasmus for judges (exchange programme for judicial authorities)	Deleted
18 05 02 01	18 02 04	European Police Office (EUROPOL)	Transferred
18 05 02 02	18 02 04	European Police Office (EUROPOL)	Transferred
18 05 04		Preparatory action — Completion of preparatory actions for the victims of terrorist acts	Deleted
18 05 05 01	18 02 05	European Police College (CEPOL)	Transferred
18 05 05 02	18 02 05	European Police College (CEPOL)	Transferred
18 05 06	18 02 77 01	Pilot project — Completion of the fight against terrorism	Transferred
18 05 07	18 02 51	Completion of external borders, security and safeguarding liberties	Transferred
18 05 08	18 02 51	Completion of external borders, security and safeguarding liberties	Transferred
18 05 09	18 02 51	Completion of external borders, security and safeguarding liberties	Transferred
18 05 11 01	18 02 06	European Monitoring Centre for Drugs and Drug Addiction (EMCDDA)	Transferred
18 05 11 02	18 02 06	European Monitoring Centre for Drugs and Drug Addiction (EMCDDA)	Transferred
18 08 01	18 02 51	Completion of external borders, security and safeguarding liberties	Transferred
18 08 05	18 02 51	Completion of external borders, security and safeguarding liberties	Transferred

Budget 2013 ⁽¹⁾	Draft budget 2014	Headings in draft budget 2014 ⁽²⁾	Action
Foreign Policy Instruments			
19 01 04 01	21 01 04 01	Support expenditure for Development Cooperation Instruments (DCI)	Transferred
19 01 04 02	21 01 04 02	Support expenditure for European Neighbourhood Instrument (ENI)	Transferred
19 01 04 03	19 01 04 01	Support expenditure for Instrument for Stability (IfS) — Expenditure related to 'Foreign Policy Instruments' operations	Transferred in part
19 01 04 03	21 01 04 04	Support expenditure for Instrument for Stability (IfS)	Transferred in part
19 01 04 04	19 01 04 02	Support expenditure for Common foreign and security policy (CFSP)	Transferred
19 01 04 05	21 08 01	Evaluation of the results of Union aid and follow-up and audit measures	Transferred
19 01 04 06	21 01 04 05	Support expenditure for Instrument for Nuclear Safety Cooperation (INSC)	Transferred
19 01 04 07	19 01 04 03	Support expenditure for European Instrument for Democracy and Human Rights (EIDHR) — Expenditure related to Election Observation Missions (EOMs)	Transferred in part
19 01 04 07	21 01 04 03	Support expenditure for European Instrument for Democracy and Human Rights (EIDHR)	Transferred in part
19 01 04 08	19 01 04 04	Support expenditure for Partnership Instrument (PI)	Transferred
19 01 04 20		Administrative support expenditure for the 'External relations' policy area	Deleted
19 01 04 30	19 01 06 01	Education, Audiovisual and Culture Executive Agency — Contribution from the Partnership Instrument (PI)	Transferred in part
19 01 04 30	21 01 06 01	Education, Audiovisual and Culture Executive Agency — Contribution from Development Cooperation Instruments (DCI)	Transferred in part
19 01 04 30	21 01 06 02	Education, Audiovisual and Culture Executive Agency — Contribution from European Neighbourhood Instrument (ENI)	Transferred in part
	19 02 01	Response to crisis and emerging crisis	New
19 02 01	21 02 51 01	Cooperation with third countries in the areas of migration and asylum	Transferred
	19 02 02	Support conflict prevention, crisis preparedness and peace building	New
19 03 04	19 03 01 05	Emergency measures	Transferred
19 03 05	19 03 01 06	Preparatory and follow-up measures	Transferred
19 03 06	19 03 01 07	European Union Special Representatives	Transferred
	19 04 01	Improving the reliability of electoral processes, in particular by means of election observation missions	New
19 04 01	21 04 51	Completion of the European Instrument for Democracy and Human Rights (prior to 2014)	Transferred
19 04 03	19 04 51	Completion of actions 'Election observation mission' (prior to 2014)	Transferred
19 04 04	21 04 77 01	Preparatory action — Establish a conflict-prevention network	Transferred
19 04 05	19 04 51	Completion of actions 'Election observation mission' (prior to 2014)	Transferred in part
19 04 05	21 04 51	Completion of the European Instrument for Democracy and Human Rights (prior to 2014)	Transferred in part
19 04 06	21 04 77 02	Pilot project — Civil Society Forum EU-Russia	Transferred
19 04 07	21 04 77 03	Pilot project — Funding for victims of torture	Transferred
	19 05 01	Cooperation with third countries to advance and promote European Union and mutual interests	New
19 05 01	19 05 51	Completion of actions 'Relations and cooperation with industrialised third countries' (2007 to 2013)	Transferred
19 05 02		Korean Peninsula Energy Development Organisation (KEDO)	Deleted
19 05 03	19 05 77 01	Pilot project — Transatlantic methods for handling global challenges	Transferred
	19 05 20	Erasmus for All — Contribution from Partnership Instrument	New
19 06 01 01	19 02 51	Completion of actions 'Crisis response and preparedness' (2007 to 2013)	Transferred
19 06 01 02	21 05 51	Completion of actions 'Global threats to security' (prior to 2014)	Transferred
19 06 02 01	21 05 51	Completion of actions 'Global threats to security' (prior to 2014)	Transferred
19 06 02 03	21 05 51	Completion of actions 'Global threats to security' (prior to 2014)	Transferred
19 06 03	21 05 51	Completion of actions 'Global threats to security' (prior to 2014)	Transferred
19 06 04	21 06 51	Completion of former actions (prior to 2014)	Transferred
19 06 06		Consular cooperation	Deleted
19 06 07	21 05 77 01	Pilot project — Support for surveillance and protection measures for Union vessels sailing through areas where piracy is a threat	Transferred
19 06 08	21 05 77 02	Preparatory action — Emergency response to the financial and economic crisis in developing countries	Transferred

Budget 2013 ⁽¹⁾	Draft budget 2014	Headings in draft budget 2014 ⁽²⁾	Action
19 06 09	19 02 77 01	Pilot project — Programme for NGO-led peacebuilding activities	Transferred
19 08 01 01	21 03 51	Completion of the programme European Neighbourhood Policy and relations with Russia (prior to 2014)	Transferred
19 08 01 02	21 03 51	Completion of the programme European Neighbourhood Policy and relations with Russia (prior to 2014)	Transferred
19 08 01 03	21 03 51	Completion of the programme European Neighbourhood Policy and relations with Russia (prior to 2014)	Transferred
19 08 01 04	21 03 77 01	Pilot project — Preventive and recovery actions for the Baltic seabed	Transferred
19 08 01 05	21 03 77 02	Preparatory action — Minorities in Russia — Developing culture, media and civil society	Transferred
19 08 01 06	21 03 77 03	Preparatory action — New Euro-Mediterranean strategy for youth employment promotion	Transferred
19 08 01 08	21 03 77 04	Pilot project — ENP funding — Preparing staff for EU-ENP-related jobs	Transferred
19 08 02 01	21 03 51	Completion of the programme European Neighbourhood Policy and relations with Russia (prior to 2014)	Transferred
19 08 02 02	21 03 52	Cross-border cooperation (CBC) — Contribution from Heading 1b (Regional Policy)	Transferred
19 08 03	21 03 51	Completion of the programme European Neighbourhood Policy and relations with Russia (prior to 2014)	Transferred
19 09 01	21 02 51 02	Cooperation with developing countries in Latin America	Transferred
19 09 02	21 02 77 01	Preparatory action — Cooperation with middle income group countries in Latin America	Transferred
19 09 03	21 09 51 02	Latin America	Transferred
19 10 01 01	21 02 51 03	Cooperation with developing countries in Asia	Transferred
19 10 01 02	21 02 51 03	Cooperation with developing countries in Asia	Transferred
19 10 01 03	21 02 77 02	Preparatory action — Business and scientific exchanges with India	Transferred
19 10 01 04	21 02 77 03	Preparatory action — Business and scientific exchanges with China	Transferred
19 10 01 05	21 02 77 04	Preparatory action — Cooperation with middle income group countries in Asia	Transferred
19 10 01 06	21 02 77 05	Preparatory action — European Union-Asia — Integration of policy and practice	Transferred
19 10 02	21 02 51 03	Cooperation with developing countries in Asia	Transferred
19 10 03	21 02 51 03	Cooperation with developing countries in Asia	Transferred
19 10 04	21 09 51 01	Asia	Transferred
19 11 01	21 08 01	Evaluation of the results of Union aid and follow-up and audit measures	Transferred
19 11 02	19 06 01	Information outreach on the European Union external relations	Transferred
19 11 03	21 08 02	Coordination and promotion of awareness on development issues	Transferred
19 49 04 04		Financial and technical cooperation with developing countries in Asia — Expenditure on administrative management	Deleted
19 49 04 05		Financial and technical cooperation with developing countries in Latin America — Expenditure on administrative management	Deleted
19 49 04 06		Assistance to partner countries in eastern Europe and Central Asia — Expenditure on administrative management	Deleted
19 49 04 12		MEDA (measures to accompany the reforms to the economic and social structures in the Mediterranean third countries) — Expenditure on administrative management	Deleted
Trade			
20 01 04 01	20 02 01	External trade relations, including access to the markets of third countries	Transferred
20 02 01	20 02 01	External trade relations, including access to the markets of third countries	Transferred
Development and Cooperation			
21 01 04 01	21 01 04 01	Support expenditure for Development Cooperation Instruments (DCI)	Transferred
21 01 04 03	21 08 01	Evaluation of the results of Union aid and follow-up and audit measures	Transferred
21 01 04 04	21 08 02	Coordination and promotion of awareness on development issues	Transferred
21 01 04 05		Facility for rapid response to soaring food prices in developing countries — Expenditure on administrative management	Deleted
21 01 04 10	21 01 04 07	Support expenditure for European Development Fund (EDF)	Transferred
21 01 04 20	21 01 04 06	Support expenditure for the European Union-Greenland partnership	Transferred

Budget 2013 ⁽¹⁾	Draft budget 2014	Headings in draft budget 2014 ⁽²⁾	Action
21 02 01	21 02 51 04	Food security	Transferred
	21 02 01 01	Latin America — Poverty reduction and sustainable development	New
	21 02 01 02	Latin America — Democracy, rule of law, good governance and respect for human rights	New
21 02 02	21 02 51 04	Food security	Transferred
	21 02 02 01	Asia — Poverty reduction and sustainable development	New
	21 02 02 02	Asia — Democracy, rule of law, good governance and respect for human rights	New
21 02 03	21 02 51 04	Food security	Transferred
	21 02 03 01	Central Asia — Poverty reduction and sustainable development	New
	21 02 03 02	Central Asia — Democracy, rule of law, good governance and respect for human rights	New
21 02 04	21 02 77 06	Pilot project — Finance for agricultural production	Transferred
	21 02 04 01	Middle East — Poverty reduction and sustainable development	New
	21 02 04 02	Middle East — Democracy, rule of law, good governance and respect for human rights	New
	21 02 05 01	South Africa — Poverty reduction and sustainable development	New
	21 02 05 02	South Africa — Democracy, rule of law, good governance and respect for human rights	New
	21 02 06 01	Pan-Africa — Poverty reduction and sustainable development	New
	21 02 06 02	Pan-Africa — Democracy, rule of law, good governance and respect for human rights	New
	21 02 07 01	Global Public goods — Poverty reduction and sustainable development	New
	21 02 07 02	Global Public goods — Democracy, rule of law, good governance and respect for human rights	New
	21 02 08 01	Non-State actors and Local authorities — Poverty reduction and sustainable development	New
	21 02 08 02	Non-State actors and Local authorities — Democracy, rule of law, good governance and respect for human rights	New
	21 02 20	Erasmus for All — Contribution from Development Cooperation Instruments (DCI)	New
21 03 01	21 02 51 05	Non-State actors in development	Transferred
	21 03 01 01	Mediterranean countries — Human rights and mobility	New
	21 03 01 02	Mediterranean countries — Poverty reduction and sustainable development	New
	21 03 01 03	Mediterranean countries — Confidence building, security and the prevention and settlement of conflicts	New
	21 03 01 04	Support to peace process and financial assistance to Palestine and to the United Nations Relief and Works Agency for Palestine Refugees (UNRWA)	New
21 03 02	21 02 51 05	Non-State actors in development	Transferred
	21 03 02 01	Eastern Partnership — Human rights and mobility	New
	21 03 02 02	Eastern Partnership — Poverty reduction and sustainable development	New
	21 03 02 03	Eastern Partnership — Confidence building, security and the prevention and settlement of conflicts	New
21 03 03	21 02 77 07	Preparatory action — Regional African CSO Network for Millennium Development Goal 5	Transferred
	21 03 03 01	Cross-border cooperation (CBC) — Contribution from Heading 4	New
	21 03 03 02	Cross-border cooperation (CBC) — Contribution from Heading 1b (Regional Policy)	New
	21 03 03 03	Support to other multi-country cooperation in the neighbourhood	New
21 03 04	21 02 77 15	Pilot project — Strategic investment in sustainable peace and democratisation in the Horn of Africa	Transferred
	21 03 20	Erasmus for All — Contribution from European Neighbourhood Instrument (ENI)	New
	21 04 01	Enhancing the respect for and observance of human rights and fundamental freedoms and supporting democratic reforms	New
21 04 01	21 02 51 06	Environment and sustainable management of natural resources, including energy	Transferred
21 04 05	21 02 77 14	Global Energy Efficiency and Renewable Energy Fund (GEEREF)	Transferred
21 04 06	21 02 77 08	Preparatory action — Water management in developing countries	Transferred
21 04 07	08 02 77 02	Pilot project — Recovering critical raw materials through recycling: an opportunity for the European Union and the African Union	Transferred
	21 05 01	Global and trans-regional security threats	New
21 05 01 01	21 02 51 07	Human and social development	Transferred
21 05 01 02	21 02 51 07	Human and social development	Transferred

Budget 2013 ⁽¹⁾	Draft budget 2014	Headings in draft budget 2014 ⁽²⁾	Action
21 05 01 03	21 02 51 07	Human and social development	Transferred
21 05 01 04	21 02 51 07	Human and social development	Transferred
21 05 01 05	21 02 77 09	Pilot project — Qualitative and quantitative monitoring of health and education expenditure	Transferred
21 05 01 06	21 02 77 10	Preparatory action — Pharmaceutical-related transfer of technology in favour of developing countries	Transferred
21 05 01 07	21 02 77 11	Preparatory action — Research and development on poverty-related, tropical and neglected diseases	Transferred
21 05 01 08	21 02 77 12	Pilot project — Enhanced health care for victims of sexual violence in the Democratic Republic of Congo (DRC)	Transferred
21 05 01 09	21 02 77 13	Preparatory action — Enhanced health care for victims of sexual violence in the Democratic Republic of Congo (DRC)	Transferred
21 05 02	21 02 51 07	Human and social development	Transferred
21 05 03	21 02 51 07	Human and social development	Transferred
	21 06 01	Promotion of a high level of nuclear safety, radiation protection and the application of efficient and effective safeguards of nuclear material in third countries	New
21 06 02	21 02 51 08	Geographical cooperation with Africa, Caribbean and Pacific States	Transferred
21 06 03	21 02 51 08	Geographical cooperation with Africa, Caribbean and Pacific States	Transferred
21 06 04	21 02 51 08	Geographical cooperation with Africa, Caribbean and Pacific States	Transferred
21 06 05	21 02 51 08	Geographical cooperation with Africa, Caribbean and Pacific States	Transferred
21 06 06	21 09 51 03	Africa	Transferred
21 06 07	21 02 51 08	Geographical cooperation with Africa, Caribbean and Pacific States	Transferred
	21 07 01	Cooperation with Greenland	New
21 07 01		Association agreements with the overseas countries and territories	Deleted
21 07 02	21 07 51	Completion of former actions (prior to 2014)	Transferred
21 07 03	21 02 30	Agreement with the Food and Agriculture Organisation (FAO) and other United Nations bodies	Transferred
21 07 04	21 02 40	Commodities agreements	Transferred
21 08 01	21 08 01	Evaluation of the results of Union aid and follow-up and audit measures	Transferred
21 08 02	21 08 02	Coordination and promotion of awareness on development issues	Transferred
21 49 04 01		Other aid in the form of products, support operations and transport, distribution, flanking measures and measures to monitor implementation — Expenditure on administrative management	Deleted
21 49 04 02		Other cooperation measures and sectoral strategies — Expenditure on administrative management	Deleted
21 49 04 05		European programme for reconstruction and development (EPRD) — Expenditure on administrative management	Deleted
Enlargement			
22 01 04 01	22 01 04 01	Support expenditure for Instrument for Pre-accession Assistance (IPA)	Transferred
22 01 04 02	22 01 04 01	Support expenditure for Instrument for Pre-accession Assistance (IPA)	Transferred
22 01 04 04	22 01 04 01	Support expenditure for Instrument for Pre-accession Assistance (IPA)	Transferred
22 01 04 30	22 01 06 01	Education, Audiovisual and Culture Executive Agency — Contribution from Pre-accession Assistance programme	Transferred
22 02 01	22 02 51	Completion of former pre-accession assistance (prior to 2014)	Transferred
	22 02 01 01	Support for political reforms and progressive alignment with and adoption, implementation and enforcement of the 'acquis communautaire'	New
	22 02 01 02	Support for economic, social and territorial development	New
22 02 02	22 02 51	Completion of former pre-accession assistance (prior to 2014)	Transferred
	22 02 02 01	Support for political reforms and progressive alignment with and adoption, implementation and enforcement of the 'acquis communautaire'	New
	22 02 02 02	Support for economic, social and territorial development	New
22 02 03	22 02 51	Completion of former pre-accession assistance (prior to 2014)	Transferred
	22 02 03 01	Support for political reforms and progressive alignment with and adoption, implementation and enforcement of the 'acquis communautaire'	New
	22 02 03 02	Support for economic, social and territorial development	New
	22 02 04 01	Multi-country programmes, regional integration and territorial cooperation	New

Budget 2013 ⁽¹⁾	Draft budget 2014	Headings in draft budget 2014 ⁽²⁾	Action
22 02 04 01	22 02 51	Completion of former pre-accession assistance (prior to 2014)	Transferred
	22 02 04 02	Contribution to Erasmus for All	New
22 02 04 02	22 02 51	Completion of former pre-accession assistance (prior to 2014)	Transferred
	22 02 04 03	Contribution to the Energy Community for South-East Europe	New
22 02 05 01	22 02 51	Completion of former pre-accession assistance (prior to 2014)	Transferred
22 02 05 02	22 02 51	Completion of former pre-accession assistance (prior to 2014)	Transferred
22 02 05 03	22 02 51	Completion of former pre-accession assistance (prior to 2014)	Transferred
22 02 05 04	22 02 51	Completion of former pre-accession assistance (prior to 2014)	Transferred
22 02 05 05		Completion of preparatory actions concerning the impact of enlargement in Union border regions	Deleted
22 02 05 09	22 02 51	Completion of former pre-accession assistance (prior to 2014)	Transferred
22 02 05 10	22 02 51	Completion of former pre-accession assistance (prior to 2014)	Transferred
22 02 06	22 02 51	Completion of former pre-accession assistance (prior to 2014)	Transferred
22 02 07 01	22 02 51	Completion of former pre-accession assistance (prior to 2014)	Transferred
22 02 07 02	22 02 51	Completion of former pre-accession assistance (prior to 2014)	Transferred
22 02 07 03	22 03 01	Financial support for encouraging the economic development of the Turkish Cypriot community	Transferred
22 02 08	22 02 77 01	Pilot project — Preserving and restoring cultural heritage in conflict areas	Transferred
22 02 09	22 02 77 02	Preparatory action — Preserving and restoring cultural heritage in conflict areas	Transferred
22 02 10 01	22 02 51	Completion of former pre-accession assistance (prior to 2014)	Transferred
22 02 10 02	22 02 51	Completion of former pre-accession assistance (prior to 2014)	Transferred
22 02 11	22 02 51	Completion of former pre-accession assistance (prior to 2014)	Transferred
Humanitarian aid and Civil Protection			
23 02 01	23 02 01	Delivery of rapid, effective and needs-based humanitarian aid and food assistance	Transferred
23 02 02	23 02 01	Delivery of rapid, effective and needs-based humanitarian aid and food assistance	Transferred
23 02 03	23 02 02	Disaster prevention, disaster risk reduction and preparedness	Transferred
23 02 04	23 04 77 01	Preparatory action — European Voluntary Humanitarian Aid Corps	Transferred
23 03 01	23 03 51	Completion of programmes and actions in the field of civil protection within the Union (prior to 2014)	Transferred
	23 03 01 01	Disaster prevention and preparedness within the Union	New
	23 03 01 02	Disaster prevention and preparedness in Third countries	New
23 03 02	23 03 77 01	Pilot project — Cross-border cooperation in the fight against natural disasters	Transferred
	23 03 02 01	Rapid and efficient emergency response interventions in the event of major disasters within the Union	New
	23 03 02 02	Rapid and efficient emergency response interventions in the event of major disasters in Third countries	New
23 03 03	23 03 51	Completion of programmes and actions in the field of civil protection within the Union (prior to 2014)	Transferred
23 03 04		Pilot project — Step up cooperation between Member States on combating forest fires	Deleted
23 03 05	23 03 77 02	Preparatory action — Union rapid response capability	Transferred
23 03 06	23 03 51	Completion of programmes and actions in the field of civil protection within the Union (prior to 2014)	Transferred
	23 04 01	Union Aid Volunteers — Strengthening the Union's capacity to respond to humanitarian crises	New
Fight against fraud			
24 01 06	24 01 07	European Anti-fraud Office (OLAF)	Transferred
	24 02 01	Preventing and combating fraud, corruption and any other illegal activities against the Union's financial interest	New
24 02 01	24 02 51	Completion of fight against fraud	Transferred
24 02 02	24 03 51	Completion of Pericles	Transferred
24 02 03	24 04 51	Completion of previous Anti-fraud information system (AFIS)	Transferred
24 02 04	24 02 77 01	Pilot project — Developing a Union evaluation mechanism in the area of anti-corruption with a particular focus on identifying and reducing the costs of corruption in public procurement involving Union funds	Transferred
	24 03 01	Protecting the euro banknotes and coins against counterfeiting and related fraud	New
	24 04 01	Supporting Mutual Assistance in Customs Matters and facilitating secure electronic communication	New

Budget 2013 ⁽¹⁾	Draft budget 2014	Headings in draft budget 2014 ⁽²⁾	Action
		tools for Member States to report irregularities	
Commission's policy coordination and legal advice			
25 01 06 01		Impact Assessment Board	Deleted
25 01 07 01	25 01 07	Quality of legislation — Codification of Union law	Transferred
25 01 08 01	25 01 08	Legal advice, litigation and infringements — Legal expenses	Transferred
25 01 09	25 01 77 01	Pilot project — Interinstitutional system identifying long-term trends	Transferred
	25 01 10	EU contribution for operation of the Historical archives of the Union	New
25 01 10	25 01 77 02	Preparatory action — Interinstitutional system identifying long-term trends	Transferred
	25 01 11	Registries and publications	New
25 02 01 01	25 02 01	Completion of Historical archives of the Union	Transferred
Commission's administration			
26 01 09 01	26 01 09	Publications Office (OP)	Transferred
26 01 10 01	26 01 10	Consolidation of Union law	Transferred
26 01 11 01	26 01 11	<i>Official Journal of the European Union</i> (L and C)	Transferred
26 01 50 01	26 01 60 01	Medical service	Transferred
26 01 50 02	26 01 60 02	Competitions, selection and recruitment expenditure	Transferred
26 01 50 04	26 01 60 04	Interinstitutional cooperation in the social sphere	Transferred
26 01 50 06	26 01 60 06	Institution officials temporarily assigned to national civil services, to international organisations or to public or private institutions or undertakings	Transferred
26 01 50 07	26 01 60 07	Damages	Transferred
26 01 50 08	26 01 60 08	Miscellaneous insurances	Transferred
26 01 50 09	26 01 60 09	Language courses	Transferred
26 01 51 01	26 01 70 01	Office of the Secretary-General of the European Schools (Brussels)	Transferred
26 01 51 02	26 01 70 02	Brussels I (Uccle)	Transferred
26 01 51 03	26 01 70 03	Brussels II (Woluwe)	Transferred
26 01 51 04	26 01 70 04	Brussels III (Ixelles)	Transferred
26 01 51 05	26 01 70 05	Brussels IV (Laeken)	Transferred
26 01 51 11	26 01 70 11	Luxembourg I	Transferred
26 01 51 12	26 01 70 12	Luxembourg II	Transferred
26 01 51 21	26 01 70 21	Mol (BE)	Transferred
26 01 51 22	26 01 70 22	Frankfurt am Main (DE)	Transferred
26 01 51 23	26 01 70 23	Karlsruhe (DE)	Transferred
26 01 51 24	26 01 70 24	Munich (DE)	Transferred
26 01 51 25	26 01 70 25	Alicante (ES)	Transferred
26 01 51 26	26 01 70 26	Varese (IT)	Transferred
26 01 51 27	26 01 70 27	Bergen (NL)	Transferred
26 01 51 28	26 01 70 28	Culham (UK)	Transferred
26 01 51 31	26 01 70 31	Union contribution to the Type 2 European Schools	Transferred
26 03 02		Pilot project — Erasmus public administration programme	Deleted
26 03 03	26 03 77 01	Preparatory action — Erasmus public administration programme	Transferred
Budget			
27 01 04	27 01 07	Support expenditure for operations in the 'Budget' policy area	Transferred
Statistics			
29 01 04 01	29 01 04 01	Support expenditure for the European statistical programme	Transferred
29 01 04 04	29 01 04 01	Support expenditure for the European statistical programme	Transferred
29 01 04 05	29 01 04 01	Support expenditure for the European statistical programme	Transferred
29 02 01	29 02 51	Completion of statistical programmes (prior to 2013)	Transferred
29 02 02	29 02 51	Completion of statistical programmes (prior to 2013)	Transferred

Budget 2013 ⁽¹⁾	Draft budget 2014	Headings in draft budget 2014 ⁽²⁾	Action
29 02 03	29 02 51	Completion of statistical programmes (prior to 2013)	Transferred
29 02 04	29 02 52	Completion of Modernisation of European Enterprise and Trade Statistics (MEETS)	Transferred
29 02 05	29 02 01	Providing quality statistical information, implementing new methods of production of European statistics and strengthening the partnership within the European Statistical System	Transferred
Language services			
31 01 06 01	31 01 07 01	Interpretation expenditure	Transferred
31 01 06 02	31 01 07 02	Training and further training of conference interpreters	Transferred
31 01 06 03	31 01 07 03	Information technology expenditure of the Directorate-General for Interpretation	Transferred
31 01 07 01	31 01 08 01	Translation expenditure	Transferred
31 01 07 02	31 01 08 02	Support expenditure for operations of the Directorate-General for Translation	Transferred
31 01 08 01	31 01 09	Interinstitutional cooperation activities in the language field	Transferred
31 01 09 01	31 01 10	Translation Centre for the Bodies of the European Union	Transferred
31 01 09 02	31 01 10	Translation Centre for the Bodies of the European Union	Transferred
Energy			
32 01 04 01	32 02 02	Support activities to the European energy policy and internal energy market	Transferred
32 01 04 02	32 01 04 01	Support expenditure for Connecting Europe Facility (CEF) — Energy	Transferred
32 01 04 03	32 01 04 02	Support expenditure for Nuclear decommissioning assistance programme	Transferred
32 01 04 04		Safety and protection of energy users — Expenditure on administrative management	Deleted
32 01 04 05	32 02 02	Support activities to the European energy policy and internal energy market	Transferred
32 01 04 06	32 01 05 03	Other management expenditure for Research and Innovation programmes — Horizon 2020	Transferred
32 01 04 07		Energy projects to aid economic recovery — Expenditure on administrative management	Deleted
32 01 04 30	08 01 06 03	Executive Agency for Competitiveness and Innovation — Contribution from Horizon 2020	Transferred
32 01 06	32 01 07	Euratom contribution for operation of the Supply Agency	Transferred
	32 02 01 01	Promoting the integration of the internal energy market and the interoperability of networks through infrastructure	New
	32 02 01 02	Enhancing Union security of supply, system resilience and security of system operations through infrastructure	New
	32 02 01 03	Contributing to sustainable development and protection of the environment through infrastructure	New
	32 02 01 04	Creating an environment more conducive to private investment for energy projects	New
32 03 01	32 02 51	Completion of financial support for projects of common interest in the trans-European energy network	Transferred
32 03 02	32 02 51	Completion of financial support for projects of common interest in the trans-European energy network	Transferred
	32 03 03 01	'Kozloduy' programme	New
	32 03 03 02	'Ignalina' programme	New
	32 03 03 03	'Bohunice' programme	New
32 04 01	32 04 54	Completion of the 'Intelligent energy — Europe' programme (2003 to 2006)	Transferred
32 04 02		Completion of the 'Intelligent Energy — Europe' programme (2003 to 2006): external strand — Coopener	Deleted
32 04 03	32 02 02	Support activities to the European energy policy and internal energy market	Transferred
	32 04 03 01	Making the transition to a reliable, sustainable and competitive energy system	New
32 04 04		Completion of the Energy framework programme (1999 to 2002) — Conventional and renewable energy	Deleted
32 04 05		European Strategic Energy Technology Plan (SET-Plan)	Deleted
32 04 06	32 04 53	Completion of the 'Intelligent Energy — Europe' programme (2007 to 2013)	Transferred
32 04 07		Pilot project — Energy security — Biofuels	Deleted
32 04 10 01	32 02 10	Agency for the Cooperation of Energy Regulators (ACER)	Transferred
32 04 10 02	32 02 10	Agency for the Cooperation of Energy Regulators (ACER)	Transferred
32 04 11	22 02 51	Completion of former pre-accession assistance (prior to 2014)	Transferred
32 04 12	32 02 77 04	Pilot project — European framework programme for the development and exchange of experience on sustainable urban development	Transferred

Budget 2013 ⁽¹⁾	Draft budget 2014	Headings in draft budget 2014 ⁽²⁾	Action
32 04 13	32 02 77 05	Preparatory action — European islands for a common energy policy	Transferred
32 04 14 01	32 02 52	Completion of energy projects to aid economic recovery	Transferred
32 04 14 02	32 02 52	Completion of energy projects to aid economic recovery	Transferred
32 04 14 03	32 02 52	Completion of energy projects to aid economic recovery	Transferred
32 04 14 04	32 02 52	Completion of energy projects to aid economic recovery	Transferred
32 04 16	32 02 03	Security of energy installations and infrastructures	Transferred
32 04 17	32 02 77 03	Pilot project — Supporting the preservation of natural resources and combating climate change through the increased use of solar energy (solar thermal and photovoltaic)	Transferred
32 04 18	32 02 77 01	Pilot project — Energy security — Shale Gas	Transferred
32 04 19	32 02 77 02	Preparatory action — Cooperation mechanisms implementing the renewable energy sources Directive 2009/28/EC	Transferred
	32 04 50 01	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (2014 to 2020)	New
32 05 01	32 03 01	Nuclear safeguards	Transferred
32 05 02	32 03 02	Nuclear safety and protection against radiation	Transferred
32 05 03	32 03 51	Completion of nuclear decommissioning (2007 to 2013)	Transferred
32 06 01	32 04 51	Completion of previous research framework programmes — Seventh Framework Programme (2007 to 2013)	Transferred
32 06 02	08 02 51	Completion of previous research framework programme — Seventh Framework Programme – EC indirect action (2007 to 2013)	Transferred
32 06 03	32 04 50 02	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (prior to 2014)	Transferred
32 06 04 01	32 04 52	Completion of previous research framework programmes (prior to 2007)	Transferred
32 06 04 02	32 04 52	Completion of previous research framework programmes (prior to 2007)	Transferred
Justice			
33 01 04 01	33 01 04 01	Support expenditure for Rights and Citizenship	Transferred
33 01 04 02	33 01 04 01	Support expenditure for Rights and Citizenship	Transferred
33 01 04 03	33 01 04 02	Support expenditure for Justice	Transferred
33 01 04 04	33 01 04 02	Support expenditure for Justice	Transferred
33 01 04 05	33 01 04 02	Support expenditure for Justice	Transferred
33 01 04 06	33 01 04 01	Support expenditure for Rights and Citizenship	Transferred
	33 02 01	Ensuring the protection of rights and empower citizens	New
33 02 01	33 02 51	Completion of Rights and Citizenship and Equality	Transferred
	33 02 02	Promoting non-discrimination and equality	New
33 02 02		Completion of preparatory action to support civil society in the new Member States	Deleted
33 02 03 01	33 02 06	European Union Agency for Fundamental Rights (FRA)	Transferred
33 02 03 02	33 02 06	European Union Agency for Fundamental Rights (FRA)	Transferred
33 02 04	33 02 51	Completion of Rights and Citizenship and Equality	Transferred
33 02 05	33 02 51	Completion of Rights and Citizenship and Equality	Transferred
33 02 06	33 02 77 01	Preparatory action — European cooperation between national and international authorities with responsibility for children's rights and civil society promoting and defending children's rights	Transferred
33 02 07	33 02 77 02	Pilot project — European-level introduction of a rapid alert mechanism for child abductions or disappearances	Transferred
33 02 08	33 02 77 03	Preparatory action — Standardisation of national legislation on gender violence and violence against children	Transferred
33 02 09	33 02 77 04	Pilot project — Europe-wide methodology for developing evidence based policies for children's rights	Transferred
33 02 10	09 02 77 03	Pilot project — European Centre for Press and Media Freedom	Transferred
	33 03 01	Facilitating access to justice and support judicial training	New
33 03 01	33 03 51	Completion of drugs prevention and information and justice	Transferred
	33 03 02	Improving judicial cooperation in civil and criminal matters	New

Budget 2013 ⁽¹⁾	Draft budget 2014	Headings in draft budget 2014 ⁽²⁾	Action
33 03 02 01	33 03 04	European Body for the Enhancement of Judicial Cooperation (EUROJUST)	Transferred
33 03 02 02	33 03 04	European Body for the Enhancement of Judicial Cooperation (EUROJUST)	Transferred
	33 03 03	Preventing and reducing drug demand and supply	New
33 03 04	33 03 51	Completion of drugs prevention and information and justice	Transferred
33 03 05	33 03 51	Completion of drugs prevention and information and justice	Transferred
33 03 06	33 03 77 01	Pilot project — Impact assessment of legislative measures in contract law	Transferred
33 03 07	02 02 77 14	Pilot project — Rapid and efficient enforcement of outstanding claims by small and medium-sized enterprises (SMEs) operating across borders	Transferred
33 03 08	33 03 77 02	Pilot project — European judicial training	Transferred
33 03 09	33 03 77 03	Pilot project — Information instrument for bi-national couples	Transferred
33 04 01	33 03 51	Completion of drugs prevention and information and justice	Transferred
33 05 01	33 02 51	Completion of Rights and Citizenship and Equality	Transferred
33 05 02	33 02 51	Completion of Rights and Citizenship and Equality	Transferred
33 06 01	33 02 51	Completion of Rights and Citizenship and Equality	Transferred
33 06 02	33 02 51	Completion of Rights and Citizenship and Equality	Transferred
33 06 03 01	33 02 07	European Institute for Gender Equality (EIGE)	Transferred
33 06 03 02	33 02 07	European Institute for Gender Equality (EIGE)	Transferred
33 06 04		European Year of Equal Opportunities for All in 2007	Deleted
33 06 05	33 02 51	Completion of Rights and Citizenship and Equality	Transferred
33 06 06		Support for the running costs of the Platform of European Social Non-Governmental Organisations	Deleted
33 06 07	33 02 77 05	Pilot project — Employment of people on the autistic spectrum	Transferred
33 06 09	33 02 77 06	Pilot project — Development of indicators to measure the implementation of the European Charter for Equality of Women and Men in Local Life	Transferred
Climate action			
	34 02 01	Reducing of Union greenhouse gas emissions	New
	34 02 02	Increasing resilience of the Union to climate change	New
	34 02 03	Better climate governance and information at all levels	New
Reserves			
40 03 01	40 03 01	Negative reserve	Transferred
40 03 02	40 03 01	Negative reserve	Transferred

(1) Budget 2013 includes draft amending budgets 1 to 5.

(2) Except for the budget lines deleted in year 2014, for which the heading corresponds to the one of the 2013 budget.

REVENUE – ANALYSIS BY TITLE

1. Revenue — Analysis by Title

1.1. General assessment

The 2014 draft budget for the Union is based on 28 Member States. The set of annual revenue forecast for 2014 is detailed in the table below and compared with the figures in the Budget 2013 (including the latest available information from the Draft Amending Budget DAB 5/2013).

Financing of the 2014 draft budget (DB)

Title	Revenue	DAB 5/2013	DB 2014	Percentage change 2013-2014
1	Own resources:			
	- sugar sector levies (1)	123 400 000	125 100 000	+1,4%
	- customs duties (1)	18 654 200 000	18 086 400 000	- 3,0%
	- VAT (2)	15 063 857 425	17 882 179 650	+18,7%
	- GNI (3)	107 713 136 043	98 418 740 509	-8,6%
	Sub-total (Title 1)	141 554 593 468	134 512 420 159	-5,0%
3	Surpluses, balances and adjustments	1 057 276 526	p.m.	
4	Revenue accruing from persons working with the Institutions and other Union bodies	1 278 186 868	1 286 566 471	+0,7%
5	Revenue accruing from the administrative operation of the institutions	53 884 139	53 617 450	-0,5%
6	Contributions and refunds in connection with Union agreements and programmes	60 000 000	60 000 000	0,0%
7	Interest on late payments and fines	413 000 000	123 000 000	-70,2%
8	Borrowing and lending operations	3 696 000	p.m.	
9	Miscellaneous revenue	30 200 000	30 200 000	0,0%
	Sub-total (Titles 3-9)	2 896 243 533	1 553 383 921	-46,4%
	Grand total	144 450 837 001	136 065 804 080	-5,8%

(1) Amounts net of 25 % retained by Member States as collection costs.

(2) Uniform rate of 0,30 %. For 2013 Austria (0,225 %), Germany (0,15 %), the Netherlands and Sweden (0,10 %).

(3) Uniform rate (rounded) of 0,8038 % in 2013 and 0,7291 % in 2014.

The budget is financed by own resources and other revenue. The overall amount of own resources needed to finance the budget is determined by total expenditure less other revenue. The amount of own resources (title 1 in the revenue part of the budget) needed to finance the appropriations for payments in the DB 2014 is the equivalent of 1,00 % of the EU gross national income (GNI). The overall ceiling of own resources in 2014 is fixed at 1,23 %¹ of the total GNI of the Member States.

¹ The Council adopted a Decision on the allocation of the financial intermediation services indirectly measured (FISIM) for the purposes for the establishment of GNI used for the purposes of EU budget and its own resources on 16 March 2010 (Council Decision No 2010/196/EU, Euratom, OJ L 87, 7.4.2010, p. 31). This has a significant impact on GNI for own resources purposes and in accordance with Article 3 of Council Decision (2007/436/EC, Euratom), the ceiling of own resources, set since 2001 at 1,24% of EU GNI, had to be changed so as to maintain unchanged the amount of financial resources at the disposal of the Union. According to the formula laid down in the Decision, 1,24 % of EU GNI excluding FISIM corresponds to 1,23 % of EU GNI with FISIM allocated. For more details see Communication from the Commission to the Council and the European Parliament (COM(2010) 162 final, 16.4.2010).

Breakdown by type of revenue (in EUR million)

Type of revenue	DAB 5/ 2013		DB 2014		Difference	
	EUR million	%	EUR million	%	EUR million	%
Customs duties & sugar sector levies	18 777,6	13,0%	18 211,5	13,4%	-566,1	-3,0%
VAT based resource	15 063,9	10,4%	17 882,2	13,1%	2 818,3	18,7%
GNI based resource	107 713,1	74,6%	98 418,7	72,3%	-9 294,4	-8,6%
Other revenue	2 896,2	2,0%	1 553,4	1,1%	-1 342,8	-46,4%
Total	144 450,8	100,0%	136 065,8	100,0%	-8 370,4	-5,8%

The first two own resources are customs duties and sugar sector levies. A 25 % flat-rate deduction is made at source by the Member States to cover their collection costs.

The third resource results from the application of a uniform rate to Member States' value added tax (VAT) bases. The uniform rate is according to Article 2(4) of the Council Decision 436/2007 set at 0,30 %². The uniform rate is applied to VAT bases that are restricted (capped) to 50 % of the same Member State's GNI base.

The fourth resource, the 'additional' resource, results from the application of a uniform rate to Member States' GNI base, which is calculated in such a way as to cover the balance of total expenditure not covered by the other resources³.

The mechanism for the correction of budgetary imbalances agreed in Fontainebleau in 1984 remains in force, with appropriate adjustments to allow for the capping of the VAT bases, the introduction of the GNI resource, the increase in the percentage of traditional own resources retained by Member States as well as enlargements as of 2004. This correction mechanism only benefits the United Kingdom and is financed on the basis of the GNI bases scale (the United Kingdom being excluded from the financing of its own correction and the financing shares of Austria, Germany, the Netherlands and Sweden being restricted to one fourth of their normal share).

1.2. Own resources forecasts for 2014

The 2014 forecasts of traditional own resources to be collected as well as of the VAT and GNI bases were adopted at a meeting of the Advisory Committee on Own Resources (ACOR) on 16 May 2013 and included in the DB 2014. Representatives of the 28 Member States and the Commission participated in the meeting. The Commission's forecasting methodology is explained below. However, the final adopted forecasts for the VAT and GNI bases are the result of a compromise between the Commission's forecasts and the forecasts supplied by Member States.

1.2.1. Traditional own resources

Sugar sector levies

The forecast amount of total EU sugar sector levies to be collected in 2014 is estimated to EUR 125,1 million (after deduction of 25 %, retained by Member States as collection costs). The forecast is equal to the one entered in the DAB 5/2013 (due to the accession of Croatia).

² For the period 2007-2013 only, the rate of call for Austria was fixed at 0,225 %, for Germany at 0,15 % and for the Netherlands and Sweden at 0,10 %.

³ For the period 2007-2013, gross reductions in the GNI payments were granted to Sweden (EUR 150 million in 2004 prices) and to the Netherlands (EUR 605 million in 2004 prices). The gross reductions were financed by all Member States.

The forecast of sugar sector levies including detailed forecast by Member State has been calculated by the Commission.

Customs duties

The forecast amount of total EU customs duties to be collected in 2014 amounts to EUR 18 086,4 million (after deduction of 25 %, retained by Member States as collection costs). This represents a decrease by – 3,0 % compared to the forecast entered in the DAB 5/2013. The main reason for the decrease is a decrease of the estimated average tariff.

For each Member State, customs duties have been forecast by applying to extra EU imports in 2012: the forecasts growth rates⁴ of extra EU imports (+ 3,7 % for 2012-2013 on average and + 7,6 % for 2013-2014) and an estimate of the weighted average tariff 2012 (1,21 % calculated as the ratio of EU customs duties receipts to extra EU imports).

1.2.2. Value Added Tax (VAT) bases

The EU uncapped VAT base for 2014 is forecast at EUR 5 981 772,3 million. This represents a decrease by - 0,02 % compared to the corresponding forecast of EUR 5 982 822,3 million used as a basis in the DAB 5/2013.

Five Member States (Cyprus, Luxembourg, Malta, Croatia and Slovenia) will have their VAT bases capped at 50 % of their respective GNI base in 2014.

The EU capped VAT base for 2014 will thus be forecast at EUR 5 960 726,6 million. This represents a decrease by - 0,05 % compared to the corresponding forecast of EUR 5 963 921,0 million used as a basis in the DAB 5/2013.

The uniform rate is according to Article 2(4) of the Council Decision 436/2007 set at 0,30 %.

For each Member State, the VAT base for the year 2014 was forecast by applying to the latest available estimate or statement of the VAT base communicated to the Commission (i.e. an estimate for 2012 or a statement for 2011) the weighted average forecast growth rates⁵ of a representative aggregate consisting of the sum of: private final consumption expenditure, general government net purchases of goods and services and general government gross fixed capital formation.

1.2.3. Gross National Income (GNI) bases

The EU GNI base for 2014 is forecast at EUR 13 499 401,4 million. This represents an increase by + 0,7 % compared to the corresponding forecast of EUR 13 400 305,0 million used as a basis in the DAB 5/2013. The rate to be applied to each Member State's GNI base to finance the part of the DB not covered by the other resources comes to 0,7291 % in 2014.

For each Member State, the GNI base for the year 2014 was forecast by applying to the latest estimate or statement of the GNI base communicated to the Commission (i.e. an estimate for 2012 or a statement for 2011) the forecast growth rates⁶ of GNI.

⁴ As published by the Commission in the Spring 2013 Economic Forecasts.

⁵ As published by the Commission in the Spring 2013 Economic Forecasts.

⁶ As published by the Commission in the Spring 2013 Economic Forecasts.

1.2.4. 2013 UK correction

The amount to be entered in the 2014 budget for the ‘correction of budgetary imbalances in favour of the United Kingdom’ (UK correction) is forecast at EUR 5 297 340 704.

This is the *provisional amount* of the 2013 UK correction, calculated as follows (see summary table below), on the basis of the latest expenditure and revenue outturn data, provisional data and forecast data available, notably:

- a forecast of UK and EU allocated expenditure derived from information on the allocation and execution of expenditure appropriations in the last year (2012) and from the amounts of expenditure appropriations in the 2013 budget,
- revenue figures based on the preliminary revised forecast of the 2013 VAT and GNI bases as calculated by the Commission.

2013 UK correction		Provisional amount DB 2014
(1)	UK share of total uncapped VAT base	16.2077%
(2)	UK share of enlargement-adjusted total allocated expenditure	6.5970%
(3)	= (1) - (2)	9.6107%
(4)	Total allocated expenditure	133 640 172 409
(5)	Enlargement-related expenditure = (5a) + (5b)	31 848 333 003
(5a)	<i>Pre-accession expenditure</i>	0
(5b)	<i>Expenditure related to Art 4(1)(g)</i>	31 848 333 003
(6)	Enlargement-adjusted total allocated expenditure = (4) - (5)	101 791 839 406
(7)	UK correction original amount = (3) x (6) x 0.66	6 456 694 911
(8)	UK advantage	1 176 577 247
(9)	Core UK correction = (7) - (8)	5 280 117 664
(10)	Traditional Own Resources (TOR) windfall gains	- 17 223 040
(11)	UK correction = (9) - (10)	5 297 340 704

1.2.5. Member States’ own resources payments

The distribution between Member States of the total own resources payments needed to finance the 2014 budget is the result of the budgetary forecast of traditional own resources, of the VAT and GNI bases, and of the 2013 UK correction as described above.

The own resources payments by Member State are set out in the table below.

The 28 Member States will – in principle (yet the Commission may ask Member States to bring forward monthly payments in the first quarter of the year, leading to a corresponding decrease later in the year) – pay one twelfth of the annual amounts of the VAT- and GNI-based resources as well as of the 2013 UK correction indicated in the financing table of the initial 2014 budget each month between January and December 2014.

As for the traditional own resources Member States will pay 75 % of what they will actually collect and not what is indicated in the financing tables. The forecast total EU amount of traditional own resources indicated in the table serves only to determine the total EU amount to call of the ‘additional resource’ – the GNI resource. The country breakdown provided in the tables below is purely indicative.

Summary of financing of the general budget by class of own resource and by Member State – DB 2014 (in EUR)

Member State	Traditional own resources (TOR)					VAT- and GNI-based own resources				
	Net sugar sector levies (75 %) (1)	Net customs duties (75 %) (2)	Total net traditional own resources (75 %) (3)=(1)+(2)	p.m. Collection costs (25 % of gross TOR) (4)	VAT-based own resource (5)	GNI-based own resource (6)	United Kingdom correction (7)	Total 'national contributions' (8)=(5)+(6)+(7)	Share in total 'national contributions' (%) (9)	Total own resources ⁷ (10) = (3) + (8)
Belgium	6 600 000	1 758 100 000	1 764 700 000	588 233 333	502 682 400	2 912 753 044	263 826 803	3 679 262 247	3,16%	5 443 962 247
Bulgaria	400 000	55 100 000	55 500 000	18 500 000	61 801 500	302 309 847	27 382 150	391 493 497	0,34%	446 993 497
Czech Republic	3 400 000	205 400 000	208 800 000	69 600 000	193 725 600	1 041 117 414	94 300 710	1 329 143 724	1,14%	1 537 943 724
Denmark	3 400 000	348 800 000	352 200 000	117 400 000	306 034 800	1 926 011 115	174 451 231	2 406 497 146	2,07%	2 758 697 146
Germany	26 300 000	3 681 200 000	3 707 500 000	1 235 833 329	3 715 233 900	20 734 491 440	326 429 505	24 776 154 845	21,30%	28 483 654 845
Estonia	0	25 600 000	25 600 000	8 533 333	26 175 600	134 316 917	12 165 948	172 658 465	0,15%	198 258 465
Ireland	0	218 000 000	218 000 000	72 666 667	196 179 300	1 009 608 168	91 446 714	1 297 234 182	1,12%	1 515 234 182
Greece	1 400 000	113 300 000	114 700 000	38 233 334	195 036 000	1 322 439 809	119 781 891	1 637 257 700	1,41%	1 751 957 700
Spain	4 700 000	1 133 500 000	1 138 200 000	379 400 000	1 368 488 400	7 666 368 094	694 392 334	9 729 248 828	8,37%	10 867 448 828
France	30 900 000	2 006 900 000	2 037 800 000	679 266 667	2 904 321 600	15 749 676 873	1 426 549 672	20 080 548 145	17,27%	22 118 348 145
Croatia	1 700 000	58 000 000	59 700 000	19 900 000	65 823 600	319 929 041	28 978 034	414 730 675	0,36%	474 430 675
Italy	4 700 000	1 555 800 000	1 560 500 000	520 166 667	1 970 415 300	11 679 641 634	1 057 900 367	14 707 957 301	12,65%	16 268 457 301
Cyprus	0	19 100 000	19 100 000	6 366 667	23 208 000	112 800 169	10 217 038	146 225 207	0,13%	165 325 207
Latvia	0	28 300 000	28 300 000	9 433 333	24 795 000	181 752 479	16 462 493	223 009 972	0,19%	251 309 972
Lithuania	800 000	56 900 000	57 700 000	19 233 334	42 495 600	257 388 813	23 313 363	323 197 776	0,28%	380 897 776
Luxembourg	0	12 600 000	12 600 000	4 200 000	51 143 400	248 577 393	22 515 255	322 236 048	0,28%	334 836 048
Hungary	2 000 000	99 500 000	101 500 000	33 833 334	123 098 400	712 317 900	64 519 220	899 935 520	0,77%	1 001 435 520
Malta	0	10 900 000	10 900 000	3 633 333	10 218 000	49 663 570	4 498 349	64 379 919	0,06%	75 279 919
Netherlands	7 300 000	2 111 300 000	2 118 600 000	706 200 000	798 439 500	4 574 391 680	72 016 062	5 444 847 242	4,68%	7 563 447 242
Austria	3 200 000	195 600 000	198 800 000	66 266 667	446 367 600	2 403 514 088	37 839 265	2 887 720 953	2,48%	3 086 520 953
Poland	12 800 000	448 600 000	461 400 000	153 800 000	577 318 200	2 871 746 333	260 112 561	3 709 177 094	3,19%	4 170 577 094
Portugal	200 000	132 900 000	133 100 000	44 366 667	232 634 400	1 178 064 780	106 704 915	1 517 404 095	1,30%	1 650 504 095
Romania	1 000 000	154 000 000	155 000 000	51 666 667	163 314 900	1 099 421 074	99 581 648	1 362 317 622	1,17%	1 517 317 622
Slovenia	0	66 800 000	66 800 000	22 266 667	52 445 550	254 906 363	23 088 511	330 440 424	0,28%	397 240 424
Slovakia	1 400 000	113 400 000	114 800 000	38 266 667	77 911 800	553 883 677	50 168 812	681 964 289	0,59%	796 764 289
Finland	800 000	155 000 000	155 800 000	51 933 334	291 653 100	1 506 836 590	136 483 895	1 934 973 585	1,66%	2 090 773 585
Sweden	2 600 000	520 300 000	522 900 000	174 300 000	597 138 600	3 316 580 855	52 213 958	3 965 933 413	3,41%	4 488 833 413
United Kingdom	9 500 000	2 801 500 000	2 811 000 000	937 000 000	2 864 079 600	14 298 231 349	- 5 297 340 704	11 864 970 245	10,20%	14 675 970 245
Total	125 100 000	18 086 400 000	18 211 500 000	6 070 500 000	17 882 179 650	98 418 740 509	0	116 300 920 159	100,00%	134 512 420 159

⁷ Total own resources in per cent of GNI: (134 512 420 159) / (13 499 401 400 000) = 1,00 %; ceiling of own resources in per cent of GNI: 1,23 %.

1.3. Other revenue

The surpluses, balances and adjustments (title 3) comprise notably:

- the possible surplus from the 2013 exercise, which will be treated in accordance with the Financial Regulation; at the stage of the DB, it is proposed as a *p.m.* entry (i.e. no specific amount is written in);
- the possible repayment of a surplus from the Guarantee Fund for external actions; at the stage of the DB a *p.m.* entry is proposed;
- the VAT own resources balances for the previous year and corrections to the VAT balances for earlier years. The balance consists of the difference between the provisional payments and the amount due by reference to the actual bases communicated to the Commission by 31 July of the following year. The balance can be positive or negative. At the stage of the DB a *p.m.* entry is proposed;
- the balance of the additional resource (the GNI resource) for the previous year and corrections to the balances for earlier years. The balance comprises the difference between the provisional payments and the amount due in accordance with the figures on actual GNI sent to the Commission by 22 September of the following year. The balance can be positive or negative. At the stage of the DB a *p.m.* entry is proposed.

Title 4 comprises the deductions from staff remunerations, which are the proceeds of the tax on salaries and pensions, staff contributions to the pension scheme, transfer or purchase of pension rights by staff and proceeds from the special levy on the salaries.

Title 5 corresponds to revenue accruing from the administrative operation of the institutions, such as revenue from investments or loans, bank and other interest, and proceeds from the sale of publications or from letting and hiring.

Title 6 consists of inter alia, revenue deriving from contributions by third parties to certain EU programmes, repayment of miscellaneous expenditure (e.g. unused EU aid), revenue in respect of services supplied against payment and contributions in connection with the European Economic Area and other agreements as well as any repayment of EU financial assistance, which cannot be re-used. Title 6 also records the revenue concerning EAGF and EAFRD.

Any delay in the payment of own resources by the Member States gives rise to interest, which is entered in Title 7, together with the fines which the Commission may impose on firms and groups of firms for not respecting bans or not carrying out their obligations under the rules on competition or transport.

Title 8 records capital repayments and interest payments on loans granted by the Commission, notably those under financial protocols. Revenue from EU financial operations from borrowed funds and the contribution from the general budget, in the form of both guarantees and appropriations for interest subsidies, are also recorded under this title.

Finally, the miscellaneous revenue appears in Title 9.

**CHANGES IN THE BUDGETARY REMARKS
AND ESTABLISHMENT PLAN STAFF**

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EXPENDITURE — EXPENDITURE

TITLE XX — ADMINISTRATIVE EXPENDITURE ALLOCATED TO POLICY AREAS

CHAPTER XX 01 — ADMINISTRATIVE EXPENDITURE ALLOCATED TO POLICY AREAS

Article XX 01 01 — Expenditure related to officials and temporary staff in policy areas

Item XX 01 01 01 — Expenditure related to officials and temporary staff working with the institution

Remarks

With the exception of staff serving in third countries, this appropriation is intended to cover, in respect of officials and temporary staff holding posts on the establishment plan:

- salaries, allowances and other payments related to salaries,
- accident and sickness insurance and other social security charges,
- unemployment insurance for temporary staff and payments to be made by the Commission to temporary staff to constitute or maintain pension rights for them in their country of origin,
- miscellaneous allowances and grants,
- in respect of officials and temporary staff, allowances for shift work or standby duty at the official's place of work or at home,
- allowances in the event of dismissal of a probationary official for obvious inadequacy,
- allowances in the event of cancellation by the institution of the contract of a temporary staff member,
- reimbursement of expenditure on security measures at the homes of officials working in offices of the Union and in Union delegations within the territory of the Union,
- flat-rate allowances and payments at hourly rates for overtime worked by officials in category AST which cannot be compensated, under the arrangements laid down, by free time,
- the cost of weightings applied to the remuneration of officials and temporary staff and the cost of weightings applied to the part of emoluments transferred to a country other than the country of employment,
- travel expenses due to officials and temporary staff (including their families) on taking up duty, leaving the institution or transfer to another place of employment,
- installation and resettlement allowances due to officials and temporary staff obliged to change their place of residence on taking up duty, on transfer to a new place of employment and on finally leaving the institution and resettling elsewhere,
- removal expenses due to officials and temporary staff obliged to change their place of residence on taking up duty, on transfer to a new place of employment and on finally leaving the institution and resettling elsewhere,
- daily subsistence allowance for officials and temporary staff who furnish evidence that they must change their place of residence on taking up duty or transferring to a new place of employment,
- transitional costs for officials assigned to posts in the new Member States prior to accession who are requested to remain in service in those Member States following the accession date, and who will be entitled, exceptionally, to the same financial and material conditions applied by the Commission before accession, in accordance with Annex X to the Staff Regulations of Officials and the Conditions of Employment of Other Servants of the European Union,

— the cost of any adjustments to remuneration approved by the Council during the financial year.

The Council Regulation updating the salary scales of officials and other servants of all the Union institutions, including increments and allowances, is published every year in the Official Journal (latest adjustment in OJ L 338, 22.12.2010, p. 1).

The amount of assigned revenue pursuant to Article 21(3) of the Financial Regulation is estimated at EUR 48 900 000.~~EUR 49 100 000.~~

Article XX 01 02 — External personnel and other management expenditure

Item XX 01 02 01 — External personnel working with the institution

Remarks

This appropriation is intended to cover the following expenditure incurred within the territory of the Union:

- the remuneration of contract staff (within the meaning of the Conditions of Employment of Other Servants of the European Union), employer's contributions to social welfare for contract staff and the impact of weightings applicable to the remunerations of such staff,
- a sum to cover the remuneration of contract staff acting as guides for persons with disabilities,
- the employment of agency staff, particularly clerical staff and shorthand typists,
- expenditure on staff included in service contracts for technical and administrative work and the supply of intellectual services, and expenditure on buildings and equipment and operating costs relating to this type of staff,
- the cost of national civil servants or other experts on secondment or temporary assignment to the Commission or called for short consultations, particularly to draft legislation on harmonisation in various areas; exchanges are also organised to allow uniform application of Union legislation by the Member States,
- the cost of any adjustments to remuneration approved by the Council during the financial year.

Any revenue from the contributions from candidate countries and, if applicable, the Western Balkan potential candidate countries for participating in Union programmes entered in Item 6 0 3 1 of the statement of revenue may give rise to the provision of additional appropriations in accordance with Article 21(2)(e) to (g) of the Financial Regulation.

Revenue from contributions from the EFTA States to the Union's general costs under Articles 82 of the Agreement on the European Economic Area gives rise to the provision of supplementary appropriations to be entered in the budget lines concerned in accordance with the Financial Regulation. The amount of such revenue is estimated at EUR 200 700.~~EUR 194 868.~~

Any revenue from the Swiss Confederation's contribution for participation in Union programmes entered under Item 6 0 3 3 of the statement of revenue may give rise to the provision of additional appropriations in accordance with Article 21(2)(e) to (g) of the Financial Regulation.

The amount of assigned revenue based on data available pursuant to Article 21(3) of the Financial Regulation is estimated at EUR 1 551 400.~~EUR 1 527 000.~~

Item XX 01 02 11 — Other management expenditure of the institution

Remarks

This appropriation is intended to cover the following decentralised operating expenditure:

Missions:

- travel expenses, including ancillary costs relating to tickets and reservations, daily subsistence allowances and additional or exceptional expenditure incurred in connection with missions by Commission staff covered by the Staff Regulations and by national or international experts or officials seconded to Commission departments (refunds of mission expenses paid for the account of other Union institutions or bodies and for third parties will constitute assigned expenditure).

Representation expenses:

- reimbursement of the costs incurred by persons officially representing the Commission (reimbursement is not possible for expenses incurred in the performance of representation duties vis-à-vis staff of the Commission or other Union institutions).

Meeting of experts:~~costs:~~

- reimbursement of the costs incurred for the functioning of the expert groups established or convened by the Commission: travel, subsistence and incidental expenses of experts participating in study groups and working parties, and the cost of organising such meetings where they are not covered by the existing infrastructure in the headquarters of the institutions or external offices (experts are reimbursed on the basis of decisions made by the Commission).

Conferences:

- expenditure relating to conferences, congresses and meetings organised by the Commission in support of its various policies, and expenditure for running a network for financial control organisations and bodies, including an annual meeting between such organisations and the members of the European Parliament's Committee on Budgetary Control, as requested in paragraph 88 of Resolution 2006/809/EC, Euratom of the European Parliament of 27 April 2006 with comments forming an integral part of the decision on the discharge for implementation of the European Union general budget for the financial year 2004, Section III — Commission (OJ L 340, 6.12.2006, p. 5),
- expenditure relating to conferences, seminars, meetings, training courses and practical in-house training for officials of the Member States who manage or monitor operations financed by the Union funds or operations to collect revenue that constitutes Union own resources or cooperate in the Union statistics system, and expenditure of the same type for officials from the countries of central and eastern Europe managing or monitoring operations financed under Union programmes,
- expenditure on training third country officials who carry out management or control duties with a direct bearing on protecting the Union's financial interest,
- the cost of the Commission's participation in conferences, congresses and meetings,
- conference enrolment fees, excluding training expenses,
- subscriptions to trade and scientific associations,
- the cost of refreshments and food served on special occasions during internal meetings.

Meeting of Committees:

- travel, subsistence and incidental expenses of experts participating in committees set up by the Treaty and by European Parliament and Council Regulations or Council Regulations, and the cost of organising such meetings where they are not covered by the existing infrastructure (in the headquarters of the institutions or external offices) (experts are reimbursed on the basis of decisions made by the Commission).

Studies and consultations:

- expenditure on specialised studies and consultations contracted out to highly qualified experts (individuals or firms) if the Commission does not have suitable staff available to carry out such studies,
- the purchase of studies already carried out or subscriptions with specialist research institutions.

~~This appropriation should be used, in particular, to carry out a feasibility study to assess the possibilities of boosting recycling of electric and electronic waste in the Balkan region. The study should cover the assessment of needs to develop environmentally friendly infrastructure which could also provide economic and social benefits to local economies. Such benefits can translate into profit for local communities, through the creation of jobs in a more sustainable way, and for industry with the recycling centre providing better access to raw materials both for the region and for the EU. The study would be a step forward in the process of strengthening regional cohesion and cooperation in the Balkan region.~~

Information and management systems:

- the development and maintenance under contract of management and information systems,
- the acquisition and maintenance of complete (turnkey) information and management systems in the field of administrative management (staff, budget, finance, accounts, etc.),
- studies, documentation and training linked to those systems and project management,
- the acquisition of skills and expertise in the area of information technology for all departments: quality, security, technology, development methodology, information technology management, etc.,
- technical support for those systems, and the technical work needed to ensure that they operate satisfactorily.

Further training and management training:

- expenditure on general training designed to improve the skills of the staff and the performance and efficiency of the Commission:
 - fees for experts employed to identify training needs, design, develop and hold courses and evaluate and monitor results,
 - fees for consultants in various fields, in particular organisational methods, management, strategy, quality assurance and personnel management,
 - expenditure incurred in designing, holding and evaluating the training organised by the Commission in the form of courses, seminars and conferences (course instructors/speakers and their travel and subsistence expenses, and teaching materials),
 - the cost of attending external training and of joining the relevant professional organisations,
 - expenditure related to the practical aspects of organising such courses and the use of premises and transport and the cost of food and accommodation for the participants of residential courses,
 - training expenditure related to publications and information, associated Internet sites and the purchase of teaching equipment, subscriptions and licences for distance teaching, books, press and multimedia products,
 - financing teaching aids.

Any revenue from the contributions from candidate countries and, if applicable, the Western Balkan potential candidate countries for participating in Union programmes entered in Item 6 0 3 1 of the statement of revenue may give rise to the provision of additional appropriations in accordance with Article 21(2)(e) to (g) of the Financial Regulation.

Revenue from contributions from the EFTA States to the Union's general costs under Article 82 of the Agreement on the European Economic Area gives rise to the provision of supplementary appropriations to be entered in the budget lines concerned in accordance with the Financial Regulation. The amount of such revenue is estimated at EUR 719 500.~~EUR 1 027 000~~.

Any revenue from the Swiss Confederation's contribution for participation in Union programmes entered under Item 6 0 3 3 of the statement of revenue may give rise to the provision of additional appropriations in accordance with Article 21(2)(e) to (g) of the Financial Regulation.

The amount of assigned revenue based on data available pursuant to Article 21(3) of the Financial Regulation is estimated at EUR 6 203 900.~~EUR 6 106 200~~.

~~Part of this appropriation should be used for building a Union-wide methodology and robust measurement capacity per unit of production to fill in existing data gaps for sustainability indicators and to further develop evidence-based agricultural instruments that reward producers who deliver environmental public goods, notably by reducing greenhouse gas emissions, in view of the reform of the CAP towards 2020.~~

~~Part of this appropriation should cover investigation of every step from smart production, with metals and minerals savings, to substitution of potentially critical raw materials by less critical ones.~~

~~Another option is to investigate the reusability of parts containing scarce materials and whether they can be made more robust to allow them to be shifted from one product to another. The scarce resources and the functionalities they enable may not be the 'weak point' and may not wear, so an option could be to design the component with scarce materials in such a way that it lasts longer. The target will be quick-turnover appliances and then a proposal for an appropriate incentives scheme to stimulate reusability.~~

~~The possibility of the data encoded in the product delivering information about where the scarce resources are should be explored, together with the way to handle them in order to maximise recycling, as well as information about chemical contents of the product making differentiated treatment possible (for example, depollution is not needed if there are no hazards, thus ensuring cost optimisation for recyclers).~~

~~Exploring the technical and economical feasibility of such individual identification is a key challenge for the future. This would also be a serious move towards real IPR and creating the conditions for increased competition towards optimised end-of-life management.~~

Article XX 01 03 — Expenditure related to information and communication technology equipment and services, and buildings

Item XX 01 03 01 — Expenditure related to information and communication technology equipment and services of the Commission

Remarks

This appropriation is intended to cover the following expenditure incurred within the territory of the Union:

- telecommunications facilities within the Commission's ~~buildings, building,~~ notably the purchase, hire, installation and maintenance of telephone switchboards and distributors, audio, videoconferencing, interphone and mobile phone systems,
- data networks (equipment and maintenance) and associated services (management, support, documentation, installation and removal),
- the purchase, hire or leasing of computers, terminals, mini-computers, peripherals, connection devices and the necessary software,
- the purchase, hire or leasing of equipment including toner relating to the presentation of information in printed form, e.g. printers, fax machines, photocopiers and scanners,
- the purchase, hire or leasing of typewriters, word processors or any other electronic office equipment,
- installation, configuration, maintenance, studies, documentation and supplies related to this equipment,
- the development and use of the Europa site on the ~~Internet, Internet: Europa is the joint server for all the European institutions and enables all citizens of Europe, wherever they live, to obtain full online information on the aims of the European Union, the structure of its institutions, current policies and those to be implemented. It is also intended to provide a letter box so that citizens can communicate with the various institutions,~~
- the creation and development of the Commission's intranet site ~~(My IntraComm)(Intracomm) and publication of the weekly~~ Commission en direct,
- the cost of subscriptions and access to electronic information services and external databases and the acquisition of electronic media (CD-ROMs etc.),
- the training and support required for accessing this information,
- subscription charges and the cost of cable or radio communications (land and mobile telephones, telex, telegraph, television, teleconferencing and videoconferencing), expenditure on data-transmission networks, telematic services, etc., and the purchase of directories,
- the cost of inter-building telephone and computer links and international transmission lines between sites of Union offices,
- technical and logistic support, training and other activities of general interest related to computer equipment and software, general computer training, subscriptions to technical documentation whether on paper or in electronic form, etc., external operating staff, office services, subscriptions to international organisations, etc., studies on safety and quality assurance relating to computer equipment and software.

~~technical and logistic support, training and other activities of general interest related to computer equipment and software, general computer training, subscriptions to technical documentation whether on paper or in electronic form, etc., external operating staff, office services, subscriptions to international organisations, etc., studies on safety and quality assurance relating to computer equipment and software,~~

~~— expenditure on the Computer Centre:~~

- ~~— the purchase, hire or leasing of computers, peripherals and software for the Computer Centre, and the costs of back-up facilities,~~
- ~~— maintenance, support, studies, documentation, training and supplies related to this equipment and outside operating personnel,~~
- ~~— the development and maintenance, under contract, of the necessary software for the operation of the Computer Centre.~~

~~— expenditure on the Computer Centre:~~

- ~~— the purchase, hire or leasing of computers, peripherals and software for the Computer Centre, and the costs of back-up facilities,~~
- ~~— maintenance, support, studies, documentation, training and supplies related to this equipment and outside operating personnel,~~
- ~~— the development and maintenance, under contract, of the necessary software for the operation of the Computer Centre.~~

Appropriations to cover the equivalent expenditure in respect of research are entered under various Items in Article 01 05 of the titles concerned.

This appropriation covers expenditure incurred within the territory of the Union, excluding Commission's Representations in the Union for which expenditure is entered in Item 16 01 03 03.

Any revenue from the Swiss Confederation's contributions for participation in Union programmes, entered under Item 6 0 3 3 of the statement of revenue, may give rise to the provision of additional appropriations in accordance with Article 21(2)(e) to (g) of the Financial Regulation.

The amount of assigned revenue pursuant to Article 21(3) of the Financial Regulation is estimated at EUR 22 141 000, ~~EUR 17 095 000~~.

Item XX 01 03 02 — Buildings and related expenditure relating to Commission staff in Union delegations

Remarks

In respect of Items 19 01 03 02, 20 01 03 02, 21 01 03 02 and 22 01 03 02, relating to Commission staff posted in Union delegations in third countries and at international organisations, this appropriation is intended to cover:

- temporary accommodation allowances and daily allowances,
- as regards rent and other charges on buildings of Union delegations outside the Union:
 - for all the buildings or parts of buildings occupied by the offices of Union delegations or by officials posted outside the Union: rents (including temporary accommodation) and taxes, insurance premiums, refurbishments and major repairs, routine expenditure relating to the security of persons and goods (cipher machines, safes, window bars, etc.),
 - for all the buildings or parts of buildings occupied by the offices of Union delegations and delegates' residences: water, gas, electricity and fuel charges, maintenance and repairs, handling, refurbishment and other routine expenses (local taxes for street maintenance and refuse collection and the purchase of signs and signposts),
- as regards rent and other charges on buildings of Union delegations within the territory of the Union:
 - for all the buildings or parts of buildings occupied by the offices of Union delegations: rent; water, gas, electricity and heating energy charges; insurance premiums; maintenance and repairs; refurbishment and major repairs; expenditure relating to security, particularly contracts for surveillance and the hiring and refilling of extinguishers; the purchase and maintenance of fire-fighting equipment and the replacement of equipment of voluntary fire-fighting officials; the cost of statutory inspections, etc.,

- for the buildings or parts of buildings occupied by officials: reimbursement of expenditure relating to the security of housing,
- expenditure incurred in the acquisition of building land and buildings (purchase or lease-purchase option) or construction of offices or other accommodation, including the costs of preliminary studies and various fees,
- the purchase, hire, leasing, maintenance and repair of furniture and equipment, in particular audiovisual, archive, printing, library, interpretation and specialised office equipment (photocopiers, reader-printers, fax machines, etc.) as well as the acquisition of documentation and supplies related to this equipment,
- the purchase, maintenance and repair of technical equipment such as generators, air conditioners, etc., and the installation of equipment for welfare facilities in the delegations,
- the purchase, replacement, hire, leasing, maintenance and repair of vehicles, including tools,
- insurance premiums for vehicles,
- the purchase of books, documents and other non-periodical publications, including updates, and subscriptions to newspapers, periodicals and various publications, and the cost of binding and other costs for the preservation of periodicals,
- subscriptions to news agencies,
- the purchase of paper, envelopes, office supplies and supplies for reproduction, and some printing contracted to outside service providers,
- the transport and customs clearance of equipment, the purchase and cleaning of uniforms for floor messengers, drivers, etc., various types of insurance (in particular third-party liability and theft), expenditure on internal meetings (drinks, food served on special occasions),
- the cost of studies, surveys and consultations connected with the administrative operation of Union delegations and any other operating expenses not specifically covered by the other Items in this Article,
- postal and delivery charges for mail, reports and publications, and for postal and other packages sent by air, land, sea or rail,
- the cost of the diplomatic bag,
- all expenditure on furniture and fittings for residential accommodation made available to officials,
- the purchase, hire or leasing of data-processing equipment (computers, terminals, mini-computers, peripherals, connection devices) with the requisite software,
- outsourced services, in particular for the development, maintenance and support of IT systems in the Union delegations,
- the purchase, hire or leasing of equipment for the reproduction of information on paper, such as printers and scanners,
- the purchase, hire or leasing of telephone exchanges and switchboards and equipment for data transmission with the requisite software,
- subscription charges and fixed costs for cable or radio communications (telephone, telegraph, telex, fax), expenditure on data-transmission networks, telematic services, etc., and the purchase of directories,
- the cost of installation, configuration, maintenance, support, assistance, documentation and supplies related to this equipment,
- any expenditure on active security operations in delegations in emergencies.

The amount of assigned revenue pursuant to Article 21(3) of the Financial Regulation is estimated at EUR 25 000 ~~EUR 5 000~~.

TITLE 01 — ECONOMIC AND FINANCIAL AFFAIRS

CHAPTER 01 02 — ECONOMIC AND MONETARY UNION

Article 01 02 01 — Coordination, surveillance and communication on the economic and monetary union, including the euro

Remarks

Former Articles 01 02 02 and 01 02 04

This appropriation is intended to cover the cost of carrying out the Joint Harmonised EU Programme of Business and Consumer Surveys (approved by the Commission on 12 July 2006 COM(2006) 379) in the Member States and applicant countries.

This appropriation is also intended to cover the cost of studies, workshops, conferences, analyses, evaluations, publications, technical assistance, the purchase and maintenance of databases and software and the part-financing and support of measures relating to:

- economic monitoring, analysis of the combination of measures and coordination of economic policies,
- the external aspects of the economic and monetary union (EMU),
- macroeconomic developments in the euro area,
- monitoring structural reforms and improving the operation of markets in the EMU,
- coordination with financial institutions and analysis and development of financial markets, and borrowing and lending operations involving Member States,
- the facility providing financial assistance for Member States' balances of payments and the European financial stabilisation mechanism
- cooperation with economic operators and decision-makers in the abovementioned fields,
- expanding the EMU.

This appropriation is also intended to cover the funding of priority information measures on Union policies on all aspects of the rules and functioning of EMU, as well as on the benefits of closer policy coordination and structural reforms, and to address information needs of citizens, local authorities and enterprises in relation to the euro.

This measure is designed to be an effective channel of communication and dialogue between the people of the European Union and the Union institutions, and to take account of specific national and regional characteristics, in close cooperation with the Member State authorities. Special emphasis is put on preparing citizens in the new Member States for the introduction of the euro.

It includes:

- partnership agreements with Member States that wish to provide information about the euro or the economic and monetary union (EMU),
- close cooperation and networking with all Member States in the framework of the network of Directors of Communication on EMU-related issues,
- the development of communication activities at central level (brochures, leaflets, newsletters, website design, development and maintenance, exhibitions, stands, conferences, seminars, audiovisual products, opinion polls, surveys, studies, promotional material, twinning programmes, etc.),
- communication initiatives in third countries, in particular to point out the international role of the euro and the value of financial integration.

The Commission, when implementing this budget line, should take duly into account the outcomes of the meetings of the Interinstitutional Group on Information (IGI).

The Commission has set out its communication strategy on the euro in the Communication on the implementation of an information and communication strategy on the euro and economic and monetary union (COM(2004) 552), adopted by the College on 11 August 2004. The implementation of the communication strategy takes place in close coordination with the Member States and the European Parliament.

The Commission reports regularly to the European Parliament's relevant committee on the implementation of the programme and on planning for the coming year.

[This appropriation is also intended to cover or to temporarily pre-finance costs incurred by the Union in concluding and carrying out operations linked with Balance of payment and European financial stabilisation mechanism borrowing and lending operations.](#)

The amount of assigned revenue pursuant to Article 21(3) of the Financial Regulation is estimated at [EUR 30 000](#)~~EUR 100 000~~.

Legal basis

Task resulting from the Commission's prerogatives at institutional level, as provided for in Article 54(2) of Regulation (EU, Euratom) No 966/2012 of the European Parliament and of the Council of 25 October 2012 on the financial rules applicable to the general budget of the Union and repealing Council Regulation (EC, Euratom) No 1605/2002 (OJ L 298, 26.10.2012, p. 1).

[Council Regulation \(EC\) No 332/2002 of 18 February 2002 establishing a facility providing medium-term financial assistance for Member States' balances of payments \(OJ L 53, 23.02.2002, p. 1\).](#)

[Council Regulation \(EU\) No 407/2010 of 11 May 2010 establishing a European financial stabilisation mechanism \(OJ L 118, 12.05.2010, p. 1\).](#)

Article 01 02 02 — European Union guarantee for Union borrowings for balance-of-payments support

Remarks

[Former Item 01 04 01 01](#)

The European Union guarantee is for borrowings raised on the capital markets or from financial institutions. The amount in principal of loans which may then be granted to the Member States is limited to EUR 50 000 000 000.

This Item constitutes the structure for the guarantee provided by the Union. It will enable the Commission to service the debt should debtors default.

In order to honour its obligations, the Commission may draw on its cash resources to service the debt provisionally. In this case, Article 12 of Council Regulation (EC, Euratom) No 1150/2000 of 22 May 2000 implementing Decision 2007/436/EC, Euratom on the system of the European Communities own resources (OJ L 130, 31.5.2000, p. 1) shall apply.

A specific annex to this part of the statement of expenditure in this section gives a summary of borrowing-and-lending operations guaranteed by the general budget, including debt management, in respect of capital and interest.

Article 01 02 03 — European Union guarantee for Union borrowings for financial assistance under the European financial stabilisation mechanism

Remarks

[Former Item 01 04 01 03](#)

Article 122(2) of the Treaty on the Functioning of the European Union provides for the possibility of granting Union financial assistance to a Member State in difficulties or seriously threatened with severe difficulties caused by exceptional occurrences beyond its control.

The guarantee provided by the Union is for borrowings raised on the capital markets or from financial institutions.

According to Article 2(2) of Council Regulation No 407/2010 of 11 May 2010, the outstanding amount of loans and credit lines granted to Member States under this stabilisation mechanism shall be limited to the margin available under the Union's own resources for payment appropriations.

This Item constitutes the structure for the guarantee provided by the Union. It will enable the Commission to service the debt should debtors default.

In order to honour its obligations, the Commission may draw on its cash resources to service the debt provisionally. Article 12 of Council Regulation (EC, Euratom) No 1150/2000 of 22 May 2000 implementing Decision 2007/436/EC, Euratom on the system of the European Communities own resources (OJ L 130, 31.5.2000, p. 1) shall apply.

A specific annex to this part of the statement of expenditure in this section gives a summary of borrowing-and-lending operations guaranteed by the general budget, including debt management, in respect of capital and interest.

CHAPTER 01 03 — INTERNATIONAL ECONOMIC AND FINANCIAL AFFAIRS

Article 01 03 01 — Participation in the capital of international financial institutions

Item 01 03 01 01 — European Bank for Reconstruction and Development — Provision of paid-up shares of subscribed capital

Legal basis

Council Decision 90/674/EEC of 19 November 1990 on the conclusion of the Agreement establishing the European Bank for Reconstruction and Development (OJ L 372, 31.12.1990, p. 1).

Council Decision 97/135/EC of 17 February 1997 providing that the European Community should subscribe for extra shares as a result of the decision to double the capital of the European Bank for Reconstruction and Development (OJ L 52, 22.2.1997, p. 15).

[Decision No 1219/2011/EU of the European Parliament and of the Council of 16 November 2011 concerning the subscription by the European Union to additional shares in the capital of the European Bank for Reconstruction and Development \(EBRD\) as a result of the decision to increase this capital \(OJ L 313, 26.11.2011 p. 1\).](#)

Article 01 03 02 — Macro-financial assistance

Remarks

This exceptional assistance aims to ease financial constraints on certain third countries experiencing macro-financial difficulties characterised by balance of payment deficits and/or serious budgetary imbalances.

It is directly linked to the implementation by the recipient countries of macro-financial stabilisation and structural adjustment measures. [As a rule, Union actions complement thoseaction generally complements that](#) of the International Monetary Fund, coordinated with other bilateral donors.

The Commission informs the budgetary authority [regularlytwice a year](#) of the macro-financial situation of the beneficiary countries and reports extensively on the implementation of this assistance on a yearly basis.

Appropriations under this Article will also be used to cover financial aid for the reconstruction in Georgia of the areas affected by the conflict with Russia. The actions should be primarily geared to the macro-financial stabilisation of the country. The total financial allocation for the aid was decided at an international donors' conference in 2008.

Appropriations under this Article will also be used to cover or temporarily pre-finance costs incurred by the Union in concluding and carrying out operations linked with macro-financial assistance borrowing and lending operations.

Legal basis

Council Decision 2006/880/EC of 30 November 2006 providing exceptional Community financial assistance to Kosovo (OJ L 339, 6.12.2006, p. 36).

Council Decision 2007/860/EC of 10 December 2007 providing Community macro-financial assistance to Lebanon (OJ L 337, 21.12.2007, p. 111).

Council Decision 2009/889/EC of 30 November 2009 providing macro-financial assistance to Georgia (OJ L 320, 5.12.2009, p. 1).

Council Decision 2009/890/EC of 30 November 2009 providing macro-financial assistance to Armenia (OJ L 320, 5.12.2009, p. 3).

Decision No 938/2010/EU of the European Parliament and of the Council of 20 October 2010 providing macro-financial assistance to the Republic of Moldova (OJ L 277, 21.10.2010, p. 1).

Decision No 388/2010/EU of the European Parliament and of the Council of 7 July 2010 providing macro-financial assistance to Ukraine (OJ L 179, 14.07.2010, p. 22).

Article 01 03 03 — European Union guarantee for Union borrowings for macro-financial assistance to third countries

Remarks

Former Item 01 04 01 04

This Item constitutes the structure for the guarantee provided by the Union. It will enable the Commission, if necessary, to service the debt (repayment of principal, interest and other costs) should a debtor default on a loan granted under the Decisions referred to below.

In order to honour its obligations, the Commission may draw on its cash resources to service the debt provisionally. In this case, Article 12 of Council Regulation (EC, Euratom) No 1150/2000 of 22 May 2000 implementing Decision 2007/436/EC, Euratom on the system of the European Communities own resources (OJ L 130, 31.5.2000, p. 1) shall apply.

A specific annex to this part of the statement of expenditure in this section gives a summary of borrowing-and-lending operations guaranteed by the general budget, including debt management, in respect of capital and interest.

Article 01 03 04 — Guarantee for Euratom borrowings to improve the degree of efficiency and safety of nuclear power stations in third countries

Remarks

Former Item 01 04 01 05

This Item constitutes the structure for the guarantee provided by the Union. It will enable the Commission, if necessary, to service the debt (repayment of principal, interest and other costs) should a debtor default.

In order to honour its obligations, the Commission may draw on its cash resources to service the debt provisionally. In this case, Article 12 of Council Regulation (EC, Euratom) No 1150/2000 of 22 May 2000 implementing Decision 2007/436/EC, Euratom on the system of the European Communities own resources (OJ L 130, 31.5.2000, p. 1) shall apply.

The maximum amount of Euratom borrowings for the Member States and third countries remains fixed at EUR 4 000 000 000, as indicated in Item 01 04 01 02.

A specific annex to this part of the statement of expenditure in this section gives a summary of borrowing-and-lending operations guaranteed by the general budget, including debt management, in respect of capital and interest.

Article 01 03 05 — European Union guarantee for European Investment Bank loans and loan guarantees for operations in third countries

Remarks

Former Item 01 04 01 06

Pursuant to the Council Decision of 8 March 1977, the Union guarantees loans made by the European Investment Bank (EIB) in the context of the Union's financial commitments in respect of the Mediterranean countries.

That decision was the basis for a contract of guarantee between the European Economic Community and the EIB signed in Brussels on 30 October 1978 and in Luxembourg on 10 November 1978, setting up a comprehensive guarantee, equal to 75 % of all the funds available for loan operations in the following countries: Malta, Tunisia, Algeria, Morocco, Portugal (Financial Protocol, emergency aid), Turkey, Cyprus, Syria, Israel, Jordan, Egypt, former Yugoslavia and Lebanon.

Decision 90/62/EEC was the basis for a contract of guarantee between the European Economic Community and the EIB signed in Brussels on 24 April 1990 and in Luxembourg on 14 May 1990 as regards Hungary and Poland and for the extension of that contract to cover Czechoslovakia, Romania and Bulgaria, signed in Brussels and in Luxembourg on 31 July 1991.

Decision 93/696/EC was the basis for a contract of guarantee between the European Community and the EIB signed in Brussels on 22 July 1994 and in Luxembourg on 12 August 1994.

Pursuant to Decisions 93/115/EEC and 96/723/EC, the Union guarantees loans which may be made individually by the EIB in countries of Latin America and Asia with which the European Community has concluded cooperation agreements. Decision 93/115/EEC was the basis for a contract of guarantee between the European Community and the EIB signed in Brussels on 4 November 1993 and in Luxembourg on 17 November 1993. Decision 96/723/EC was the basis for a contract of guarantee between the European Community and the EIB signed in Brussels on 18 March 1997 and in Luxembourg on 26 March 1997.

Pursuant to Decision 95/207/EC, the Union guarantees loans which may be made individually by the EIB in South Africa. Decision 95/207/EC was the basis for a contract of guarantee between the European Community and the EIB signed in Brussels on 4 October 1995 and in Luxembourg on 16 October 1995.

Decision 97/256/EC was the basis for a contract of guarantee between the European Community and the EIB signed in Brussels on 25 July 1997 and in Luxembourg on 29 July 1997 setting up a guarantee restricted to 70 % of the aggregate amount of the appropriations opened, plus all related sums. The overall ceiling of the appropriations opened is equivalent to EUR 7 105 000 000.

Decision 2000/24/EC was the basis for a contract of guarantee between the European Community and the EIB signed in Brussels on 24 January 2000 and in Luxembourg on 17 January 2000, last restated in 2005, setting up a guarantee restricted to 65 % of the aggregate amount of the appropriations opened, plus all related sums. The overall ceiling of the appropriations made available is equivalent to EUR 19 460 000 000. The EIB is invited to aim to cover the commercial risk on 30 % of its lending from non-sovereign guarantees. This percentage is to be increased whenever possible, in so far as the market allows.

Decision 2001/777/EC was the basis for a contract of guarantee between the European Community and the EIB signed in Brussels on 6 May 2002 and in Luxembourg on 7 May 2002 setting up a guarantee at 100 % against losses under a special lending action for selected environment projects in the Baltic Sea basin of Russia under the Northern Dimension. The overall ceiling is EUR 100 000 000.

Decision 2005/48/EC was the basis for a contract of guarantee between the European Community and the EIB signed in Luxembourg on 9 December 2005 and in Brussels on 21 December 2005 setting up a guarantee at 100 % against losses under loans for certain types of projects in Russia, Ukraine, Moldova and Belarus. The overall ceiling is EUR 500 000 000. It covers a period ending on

31 January 2007. At the end of this period, the loans granted by the EIB not having attained the overall amounts referred to above, the period was automatically extended by six months.

Decision 2006/1016/EC was the basis for a contract of guarantee between the European Community and the EIB signed in Luxembourg on 1 August 2007 and in Brussels on 29 August 2007 setting up a guarantee restricted to 65 % of the aggregate amount of credits disbursed and guarantees provided in respect of EIB financing operations, less amounts reimbursed, plus all related sums. The overall ceiling of the appropriations made available for all countries under the Decision is equivalent to EUR 27 800 000 000 and covers the period beginning on 1 February 2007 and ending on 31 December 2013 with a possible extension of six months. That Decision has been replaced by Decision No 633/2009/EC.

Decision 633/2009/EC was the basis for an amendment, signed on 28 October 2009, to the contract of guarantee between the European Community and the EIB which was signed in Luxembourg on 1 August 2007 and in Brussels on 29 August 2007. The Union guarantee is restricted to 65 % of the aggregate amount of credits disbursed and guarantees. The maximum ceiling of the EIB financing operations, less amounts cancelled, shall not exceed EUR 27 800 000 000, broken down in a basic ceiling of EUR 25 800 000 000 and an optional mandate of EUR 2 000 000 000. It covers a period ending on 31 October 2011.

Decision 1080/2011/EU was the basis for a contract of guarantee between the European Union and the EIB signed in Luxembourg and in Brussels on 22 November 2011. The Union guarantee is restricted to 65 % of the aggregate amount of credits disbursed and guarantees less amounts reimbursed, plus all related amounts. The maximum ceiling of the EIB financing operations, less amounts cancelled, shall not exceed EUR 29 484 000 000, broken down into a general mandate of EUR 27 484 000 000 and a Climate Change mandate of EUR 2 000 000 000. It covers a period beginning on 1 February 2007 and ending on 31 December 2013; although that period will be automatically extended until 30 June 2014 if a new decision of the European Parliament and of the Council has not been adopted by 31 December 2013.

In order to honour its obligations, the Commission may draw on its cash resources to service the debt provisionally. In this case, Article 12 of Council Regulation (EC, Euratom) No 1150/2000 of 22 May 2000 implementing Decision 2007/436/EC, Euratom on the system of the European Communities own resources (OJ L 130, 31.5.2000, p. 1) shall apply.

This Item constitutes the structure for the guarantee provided by the Union. It will enable the Commission, if necessary, to service the debt (repayment of principal, interest and other costs) should a debtor default on the loans granted by the EIB.

Article 01 03 06 — Provisioning of the Guarantee Fund

Remarks

Former Item 01 04 01 14

This appropriation is intended to provide the financial resources for payments to the Guarantee Fund according to its provisioning mechanism and for payments of operational costs linked to the management of the fund and the external evaluation to be carried out in the context of the mid-term review of the EIB external mandate.

CHAPTER 01 04 — FINANCIAL OPERATIONS AND INSTRUMENTS

Article 01 04 01 — European Investment Fund

Item 01 04 01 01 — European Investment Fund — Provision of paid-up shares of subscribed capital

Remarks

Former Item 01 04 09 01

This Item is intended to cover the financing of the provision of paid-up shares of the capital subscribed by the Union.

The European Investment Fund (EIF) was created in 1994. Its founder members were the European Community, represented by the Commission, the European Investment Bank (EIB) and a number of financial institutions. Union membership of the EIF is governed by Decision 94/375/EC.

Pursuant to Article 3 of Decision 94/375/EC, the position of the Union on a possible increase in the capital of the EIF and on its participation in that increase shall be decided unanimously by the Council, acting on a proposal from the Commission and after consulting the European Parliament.

Item 01 04 01 02 — European Investment Fund — Callable portion of subscribed capital

Remarks

[Former Item 01 04 09 02](#)

This appropriation is intended to cover the financing in the event of a call for the amount of capital subscribed by the Union.

Article 01 04 02 — Nuclear safety — Cooperation with European Invest Bank (EIB)

Remarks

[Former Article 01 04 10](#)

This appropriation is intended to cover the financing of the technical and legal assistance necessary for the evaluation of the safety, environmental, economic and financial aspects of the projects for which financing in the form of a Euratom loan has been requested, including studies undertaken by the European Investment Bank. The measures are also intended to enable loan contracts to be concluded and carried out.

[Appropriation under this Article will also be used to cover or temporarily pre-finance costs incurred by the Union in concluding and carrying out operations linked with Euratom borrowing and lending operations.](#)

[Any revenue entered in Item 5 5 1 of the statement of revenue may give rise to the provision of additional appropriations in accordance with Article 21\(3\)\(a\) of the Financial Regulation. The amount of assigned revenues for the year 2014 is estimated at EUR 1 235 000.](#)

Article 01 04 03 — Guarantee for Euratom borrowings

Remarks

[Former Item 01 04 01 02](#)

The authorised borrowing ceiling is EUR 4 000 000 000, of which EUR 500 000 000 is authorised pursuant to Decision 77/270/Euratom, EUR 500 000 000 pursuant to Decision 80/29/Euratom, EUR 1 000 000 000 pursuant to Decision 82/170/Euratom, EUR 1 000 000 000 pursuant to Decision 85/537/Euratom and EUR 1 000 000 000 pursuant to Decision 90/212/Euratom.

This Item constitutes the structure for the guarantee provided by the Union. It will enable the Commission to service the debt should debtors default.

In order to honour its obligations, the Commission may draw on its cash resources to service the debt provisionally. In this case, Article 12 of Council Regulation (EC, Euratom) No 1150/2000 of 22 May 2000 implementing Decision 2007/436/EC, Euratom on the system of the European Communities own resources (OJ L 130, 31.5.2000, p. 1) shall apply.

A specific annex to this part of the statement of expenditure in this section gives a summary of borrowing-and-lending operations guaranteed by the general budget, including debt management, in respect of capital and interest.

Article 01 04 51 — Completion of programmes in the field of small and middle-sized enterprises (SMEs) (prior to 2014)

Remarks

Former Articles 01 04 04, 01 04 05 and 01 04 06

This appropriation is intended to cover payments in respect of commitments remaining to be settled from previous years.

Even though the end of the commitment period has been reached, the facilities have to be operated for several years during which time payments will be needed for investments and in order to honour guarantee obligations. Therefore reporting and monitoring requirements will continue until the end of the facility periods.

In order to honour its obligations, the Commission may draw on its cash resources to service the debt provisionally. In this case, Article 12 of Council Regulation (EC, Euratom) No 1150/2000 of 22 May 2000 implementing Decision 2007/436/EC, Euratom on the system of the European Communities own resources (OJ L 130, 31.5.2000, p. 1) shall apply.

The contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto, must be added to the appropriations entered in this budget line. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 21(2)(e) to (g) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation under the ‘European Economic Area’ Annex to this part of the statement of expenditure in this section, which forms an integral part of the general budget.

Any revenue from the contributions from candidate countries and, if applicable, the Western Balkan potential candidate countries for participating in Union programmes entered in Item 6 0 3 1 of the statement of revenue, may give rise to the provision of additional appropriations in accordance with Article 21(2)(e) to (g) of the Financial Regulation.

Any revenue generated on Trust Accounts entered in Article 5 2 3 of the statement of revenue will give rise to the provision of additional appropriations to be entered in this Article, in accordance with the Financial Regulation.

TITLE 02 — ENTERPRISE AND INDUSTRY

CHAPTER 02 01 — ADMINISTRATIVE EXPENDITURE OF THE ‘ENTERPRISE AND INDUSTRY’ POLICY AREA

Article 02 01 04 — Support expenditure for operations and programmes in the ‘Enterprise and Industry’ policy area

Item 02 01 04 01 — Support expenditure for Competitiveness of enterprises and small and medium-sized enterprises (COSME)

Remarks

Former Item 02 01 04 04 (in part)

This appropriation is intended to cover expenditure on studies, meetings of experts, information and publications directly linked to the achievement of the objective of the programme or measures coming under this budget line, plus any other expenditure on technical and administrative assistance not involving public authority tasks outsourced by the Commission under ad hoc service contracts.

The contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto, must be added to the appropriations entered in this budget line. By way of information, these amounts

derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 21(2)(e) to (g) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation under the ‘European Economic Area’ Annex to this part of the statement of expenditure in this section, which forms an integral part of the general budget.

Any revenue from the contributions from candidate countries and, if applicable, the Western Balkan potential candidate countries for participating in Union programmes entered in Item 6 0 3 1 of the statement of revenue may give rise to the provision of additional appropriations, according to the same ratio as between the amount authorised for expenditure on administrative management and the total appropriations entered for the programme in accordance with Article 21(2)(e) to (g) of the Financial Regulation.

Any revenue from contributions from third parties entered in Item 6 0 3 3 of the statement of revenue will give rise to the provision of additional appropriations to be entered in this Item in accordance with the Financial Regulation.

Item 02 01 04 02 — Support expenditure for Standardisation and approximation of legislation

Legal basis

See Article 02 03 02.

Item 02 01 04 03 — Support expenditure for European satellite navigation programmes

Remarks

Former Item 02 01 04 05

This appropriation is intended to cover expenditure on studies, meetings of experts, information and publications directly linked to the achievement of the objective of the programme or measures coming under this budget line, plus any other expenditure on technical and administrative assistance not involving public authority tasks outsourced by the Commission under ad-hoc service contracts.

The contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto, must be added to the appropriations entered in this budget line. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 21(2)(e) to (g) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation under the ‘European Economic Area’ Annex to this part of the statement of expenditure in this section, which forms an integral part of the general budget.

Item 02 01 04 04 — Support expenditure for European Earth observation programme (Copernicus)

Remarks

Former Item 02 01 04 06

This appropriation is intended to cover expenditure on studies, meetings of experts, information and publications directly linked to the achievement of the objective of the programme or measures coming under this budget line, plus any other expenditure on technical and administrative assistance not involving public authority tasks outsourced by the Commission under ad hoc service contracts. Activities relating to the User Forum created by Article 17 of Regulation (EU) No 911/2010 of the European Parliament and of the Council of 22 September 2010 on the European Earth monitoring programme (GMES) and its initial operations (2011-2013) (OJ L 276, 20.10.2010, p. 1) may also be covered.

The contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto, must be added to the appropriations entered in this budget line. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 21(2)(e) to (g) of the Financial Regulation; they give rise to the provision of corresponding

appropriations and to implementation under the ‘European Economic Area’ Annex to this part of the statement of expenditure in this section, which forms an integral part of the general budget.

Any revenue from the contributions from candidate countries and, if applicable, the Western Balkan potential candidate countries for participating in Union programmes entered in Item 6 0 3 1 of the statement of revenue may give rise to the provision of additional appropriations, according to the same ratio as between the amount authorised for expenditure on administrative management and the total appropriations entered for the programme in accordance with Article 21(2)(e) to (g) of the Financial Regulation.

Any revenue from contributions from third parties entered in Item 6 0 3 3 of the statement of revenue will give rise to the provision of additional appropriations to be entered in this Item in accordance with the Financial Regulation.

Article 02 01 05 — Support expenditure for Research and Innovation programmes in the ‘Enterprise and Industry’ policy area

Item 02 01 05 01 — Expenditure related to officials and temporary staff implementing Research and Innovation programmes — Horizon 2020

Remarks

Former Article 02 01 01 (in part) and Item 02 01 05 01

This appropriation covers expenditure relating to officials and temporary agents implementing Research and Innovation programmes — Horizon 2020, occupying posts on the authorised establishment plans engaged in indirect action under the non-nuclear programmes, including officials and temporary agents posted in Union delegations.

The contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto, must be added to the appropriations entered in this budget line. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 21(2)(e) to (g) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation under the ‘European Economic Area’ Annex to this part of the statement of expenditure in this section, which forms an integral part of the general budget.

Item 02 01 05 03 — Other management expenditure for Research and Innovation programmes — Horizon 2020

Remarks

Former Items 02 01 04 04 (in part) and 02 01 05 03

This appropriation is intended to cover other administrative expenditure for all management of Research and Innovation programmes — Horizon 2020 in the form of indirect action under the non-nuclear programmes, including other administrative expenditure incurred by staff posted in Union delegations.

This appropriation is also intended to cover expenditure on studies, meetings of experts, information and publications directly linked to the achievement of the objectives of the programme or measures coming under this Item and any other expenditure on technical and administrative assistance not involving public authority tasks outsourced by the Commission under ad hoc service contracts.

It is also intended to cover expenditure on technical and/or administrative assistance relating to the identification, preparation, management, monitoring, audit and supervision of the programme or projects, such as, but not limited to, conferences, workshops, seminars, development and maintenance of IT systems, missions, trainings and representations expenditures.

The contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto, must be added to the appropriations entered in this budget line. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 21(2)(e) to (g) of the Financial Regulation; they give rise to the provision of corresponding

appropriations and to implementation under the ‘European Economic Area’ Annex to this part of the statement of expenditure in this section, which forms an integral part of the general budget.

Article 02 01 06 — Executive agencies

Item 02 01 06 01 — Executive Agency for Competitiveness and Innovation — Contribution from Competitiveness of Enterprises and small and medium-sized enterprises (COSME)

Remarks

Former Items 02 01 04 30 (in part)

This appropriation is intended to cover the Agency’s expenditure on staff and administration incurred as a result of the Agency’s role in the management of measures forming part of the Competitiveness of Enterprises and small and medium-sized enterprises programme (COSME), Entrepreneurship and Innovation Programme (EIP).

It is envisaged to delegate the implementation of part of the COSME Programme to the Executive agency. Amending letter for the delegation of the Multiannual Financial Framework 2014-2020 Programmes to the executive agencies will be presented later in 2013.

The contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto, must be added to the appropriations entered in this budget line. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 21(2)(e) to (g) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation under the ‘European Economic Area’ Annex to this part of the statement of expenditure in this section, which forms an integral part of the general budget.

Any revenue from the contributions from candidate countries and, if applicable, the Western Balkan potential candidate countries for participating in Union programmes entered in Item 6 0 3 1 of the statement of revenue may give rise to the provision of additional appropriations, according to the same ratio as between the amount authorised for expenditure on administrative management and the total appropriations entered for the programme in accordance with Article 21(2)(e) to (g) of the Financial Regulation.

Any revenue from contributions from third parties entered in Item 6 0 3 3 of the statement of revenue will give rise to the provision of additional appropriations to be entered in this Item in accordance with the Financial Regulation.

The establishment plan of the Agency is set out in the Part entitled ‘Establishment plan staff’ of Section III — Commission (Volume 3).

Reference acts

Commission Decision 2004/20/EC of 23 December 2003 setting up an executive agency, the ‘Intelligent Energy Executive Agency’, to manage Community action in the field of energy in application of Council Regulation (EC) No 58/2003 (OJ L 5, 9.1.2004, p. 85).

Commission Decision 2007/372/EC of 31 May 2007 amending Decision 2004/20/EC in order to transform the ‘Intelligent Energy Executive Agency’ into the Executive Agency for Competitiveness and Innovation (OJ L 140, 1.6.2007, p. 52).

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 30 November 2011, establishing a Programme for the Competitiveness of Enterprises and small and medium-sized enterprises (2014-2020) (COM(2011) 834 final).

CHAPTER 02 02 — COMPETITIVENESS OF ENTERPRISES AND SMALL AND MEDIUM-SIZED ENTERPRISES (COSME)

Article 02 02 01 — Promoting entrepreneurship and improving the competitiveness and access to markets of Union enterprises

Remarks

New Article

This appropriation is intended to strengthen the competitiveness of enterprises, in particular that of small and medium-sized enterprises (SMEs), and to encourage entrepreneurship and foster the creation and growth of SMEs.

The implemented measures will include:

- networks bringing together a variety of stakeholders;
- market replication projects;
- policy analyses, development and coordination with participating countries;
- information sharing, dissemination and awareness raising;
- support to joint actions of Member States or regions, as well as other measures under the COSME programme.

The EU will provide support to activities such as the Enterprise Europe Network and entrepreneurship promotion. It will also support projects concerned with the first applications or market replication of techniques, practices or products (e.g. new business concepts for consumer goods) of EU relevance that have already been technically demonstrated with success but, owing to residual risk, have not yet significantly penetrated the market. Those projects will be designed to promote wider use within the participating countries and facilitate market uptake.

Projects will also seek to improve the framework conditions in order to ensure that EU enterprises are competitive and sustainable, including in the tourism sector, by supporting coherence and consistency in implementation, as well as informed policy-making at EU level. In addition, projects will be put in place to support the implementation of the Small Business Act for Europe.

The Erasmus for Entrepreneurs programme aims to encourage European entrepreneurship, the sharing of knowledge and best practices, and the creation of valuable networks and partnerships.

The contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto, must be added to the appropriations entered in this budget line. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 21(2)(e) to (g) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation under the ‘European Economic Area’ Annex to this part of the statement of expenditure in this section, which forms an integral part of the general budget.

Legal basis

Reference acts

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 30 November 2011, establishing a Programme for the Competitiveness of Enterprises and small and medium-sized enterprises (2014-2020) (COM(2011) 834 final), and in particular Article 3.1(a)(b)(c).final).

Article 02 02 02 — Improving access to finance for small and middle-sized enterprises (SMEs) in the form of equity and debt

Remarks

New Article

This appropriation is to be used to improve access to finance for SMEs in the form of equity and debt in their start-up, growth and transfer phase.

A Loan Guarantee Facility (LGF) shall provide counter-guarantees, direct guarantees and other risk sharing arrangements for a) debt financing which shall reduce the particular difficulties that viable SMEs face in accessing finance either due to their perceived higher risk or their lack of sufficient available collateral and for b) securitisation of SME debt finance portfolios.

An equity facility for growth (EFG) shall allow investments in risk capital funds which invest in SMEs in the expansion and growth stage, and in particular in those operating cross-borders. The possibility shall exist to invest in early stage funds in conjunction with the equity facility for RDI under Horizon 2020. In cases of joint investments in multi-stage funds, investments will be provided on a pro-rata basis from the EFG of COSME and the equity facility for RDI under Horizon 2020. Support from the EFG shall be a) either directly by the European Investment Fund (EIF) or other entities entrusted with the implementation on behalf of the Commission or b) by funds-of-funds or investment vehicles investing across borders.

The contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto, must be added to the appropriations entered in this budget line. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 21(2)(e) to (g) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation under the ‘European Economic Area’ Annex to this part of the statement of expenditure in this section, which forms an integral part of the general budget.

Any repayment from financial instruments pursuant to Article 140 (6) of the Financial Regulation, including capital repayments, guarantees released, and repayment of the principal of loans, paid back to the Commission and entered in Item 6341 of the statement of revenues may give rise to the provision of additional appropriations in accordance with Articles 21 (3) (i) of the Financial Regulation.

Legal basis

Reference acts

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 30 November 2011, establishing a Programme for the Competitiveness of Enterprises and small and medium-sized enterprises (2014-2020) (COM(2011) 834 final), and in particular Article 3.1(d).final).

Article 02 02 51 — Completion of former activities in the competitiveness and entrepreneurship domain

Remarks

Former Articles 02 02 01 and 02 02 04, and Items 02 02 02 01 and 02 02 02 02

This appropriation is intended to cover payments in respect of commitments remaining to be settled from previous years.

The contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto, must be added to the appropriations entered in this budget line. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 21(2)(e) to (g) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation under the ‘European Economic Area’ Annex to this part of the statement of expenditure in this section, which forms an integral part of the general budget.

Any revenue from the contributions from candidate countries and, if applicable, the Western Balkan potential candidate countries for participating in Union programmes entered in Item 6 0 3 1 of the statement of revenue may give rise to the provision of additional appropriations in accordance with Article 21(2)(e) to (g) of the Financial Regulation.

Article 02 02 77 — Pilot projects and preparatory actions

Item 02 02 77 01 — Preparatory action — Support for small and medium-sized enterprises (SMEs) in the new financial environment

Remarks

[Former Item 02 02 03 02](#)

[This Item is intended to cover commitments remaining to be settled from previous years under the preparatory action.](#)

Item 02 02 77 02 — Pilot project — Erasmus for Young Entrepreneurs

Remarks

[Former Item 02 02 03 04](#)

[This Item is intended to cover commitments remaining to be settled from previous years under the pilot project.](#)

Item 02 02 77 03 — Preparatory action — Erasmus for Young Entrepreneurs

Remarks

[Former Item 02 02 03 05](#)

[This Item is intended to cover commitments remaining to be settled from previous years under the preparatory action.](#)

Item 02 02 77 04 — Pilot project — Actions in connection with the textile and footwear sector

Remarks

[Former Article 02 02 07](#)

[This Item is intended to cover commitments remaining to be settled from previous years under the pilot project.](#)

Item 02 02 77 05 — Preparatory action — European Destinations of Excellence

Remarks

[Former Item 02 02 08 01](#)

[This Item is intended to cover commitments remaining to be settled from previous years under the preparatory action.](#)

Item 02 02 77 06 — Preparatory action — Sustainable tourism

Remarks

Former Item 02 02 08 02

This Item is intended to cover commitments remaining to be settled from previous years under this preparatory action.

Item 02 02 77 07 — Preparatory action — Social tourism in Europe

Remarks

Former Item 02 02 08 03

This Item is intended to cover commitments remaining to be settled from previous years under the preparatory action.

Item 02 02 77 08 — Preparatory action — Promotion of European and transnational tourism products with special emphasis on cultural and industrial products

Remarks

Former Item 02 02 08 04

This appropriation is intended to cover commitments remaining to be settled from previous years under the preparatory action.

Under the Treaty of Lisbon, the Union was granted competence in the field of tourism for the first time. This preparatory action will seek to support cross-border thematic tourism products which reflect in particular common European cultural and industrial heritage and local traditions and will seek to draw on previous actions in this area and on the consolidated experience of other international partners and organisations, such as the Council of Europe, the United Nations World Tourism Organization (UNWTO), the European Travel Commission (ETC), etc.

In particular, to help encourage the European tourism sector to become more competitive, this preparatory action will promote the diversification of the supply of tourism products. There is excellent potential for growth in a number of transnational thematic tourism products and services as, for example, in cultural and industrial itineraries crossing several regions or Member States. Those European and transnational tourism products should also be promoted in third countries in close cooperation with the ETC, in order to enhance the image of Europe as a unique destination on long-haul markets.

The preparatory action will have the following main objectives:

- by funding cross-border tourism projects, to help improve the quality of tourism products and destinations as a whole across the Union,
- to further develop cultural products and tourism as an integral part of a sustainable economy and to support regional economies,
- to promote tourism in regions in reconversion, in order to boost employment and growth in these regions,
- to establish a network of regional, national and Union-level stakeholders and decision-makers, in particular in the fields of cultural and industrial tourism,
- to promote the value of cultural products and cultural tourism within Europe and to reinforce the image of Europe as the number one destination for tourists worldwide,
- to support transnational cultural or industrial themes and products which help to foster a greater sense of European identity.

Item 02 02 77 09 — Preparatory action — Tourism and accessibility for all

Remarks

Former Item 02 02 08 05

This appropriation is intended to cover commitments remaining to be settled from previous years under the preparatory action.

Following the entry into force of the Lisbon Treaty, tourism has been added to the competences given to the Union, which can coordinate and complement Member States' actions in this field. In order to foster this new important task of the Union, a preparatory action, to be launched in 2012, aimed at preparing the ground for future initiatives in the field of tourism and accessibility has been proposed. Its main aim is to develop a better awareness of accessibility in tourism, with a special focus on the disability issue and special needs of certain categories of people. In fact, despite the UN Convention on the Rights of Persons with Disabilities, signed by all Member States, a large number of disabled persons are still facing problems in accessing services in the tourism and transport field.

The preparatory action ~~has~~will have the following main objectives:

- raising public awareness, including through information campaigns, to the accessibility of tourism products and services, as well as improving dialogue and collaboration between organisations representing disabled persons, people with special needs in general and the tourism industry, in order to favour a more inclusive society and guarantee high quality free movement of people in Europe,
- contributing to facilitating the development of specific training for staff on disability awareness, in particular in the field of fire prevention and safety of accommodation in general,
- developing skilled, trained and well-informed citizens and professionals on the concept of hospitality in relation to accessibility, including through close cooperation and synergies with universities and schools,
- incentivising and rewarding European destinations which make accessibility a key priority in their promotional offers,
- incentivising better use of innovation in order to improve accessibility in tourism services for all,
- incentivising adaptation of tourist products to the needs of persons with reduced mobility and people with special needs in general,
- contributing to the creation of a favourable and accessible environment for disabled persons, persons with reduced mobility and people with special needs in all fields, notably in transport (mobility), accommodation, catering and tourism services in general,
- increasing campaigns and information actions with regard to the rights of persons with reduced mobility, and people with special needs when travelling abroad, in order to guarantee that customers have better information and better access,
- enhancing cross-border cooperation to develop accessible tourism within the industry in order to guarantee the exercise of rights for both European citizens and third-country visitors, in particular those with disabilities and special needs,
- contributing to the development, in the long term, of common minimum accessibility standards, based on quality, for all fields related to tourism and addressed to all citizens, including disabled persons, persons with reduced mobility and people with special needs.

Item 02 02 77 10 — Preparatory action — Euromed innovation entrepreneurs for change

Remarks

Former Article 02 02 10

This appropriation is intended to cover commitments remaining to be settled from previous years under the preparatory action.

This preparatory action aims to increase the growth and competitiveness of young entrepreneurs, investment and innovation networks from Europe and four associated Mediterranean countries (Egypt, Lebanon, Tunisia and Morocco), to develop leaders in high-potential markets.

Capacity building:

- training on the internationalisation of SMEs will be performed to empower more than 150 entrepreneurs and 500 incubators, investors or entrepreneurs networks followed up by online conferences ('webinars') and technical assistance — two specific mentoring networks will be created (to engage senior entrepreneurs to help other entrepreneurs): one women entrepreneurs mentoring programme and one involving entrepreneurs from the Mediterranean diasporas in Europe. Business development actions in three key sectors: IT/media, energy-environment and agro-food,
- business-to-business meetings during business events to connect the best start-ups with potential clients and investors with a follow-up on their presence,
- investment workshops will be held during major international fairs not only to connect start-ups and innovation clusters with top customers, but also to promote the Euro-Mediterranean integrated offer on innovation and build an international network of ambassadors with the support of Mediterranean diasporas,
- actions on access to finance will be developed to improve the impact and efficiency of European funding to Mediterranean SMEs,
- business-to-business meetings will be planned to connect the best start-ups with potential investors,
- tools will be developed to identify the risks and opportunities in the Mediterranean region for European investors,
- investment workshops will be organised putting together European and Mediterranean entrepreneurs, investors and coaching networks (incubators, senior entrepreneurs) to improve cost and general efficiency.

Item 02 02 77 11 — Pilot project — Facilitating access to insurance by self-employed builders and small building firms so as to stimulate innovation and the promotion of eco-technologies in the European Union

Remarks

[Former Article 02 02 12](#)

[This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.](#)

Item 02 02 77 12 — Pilot project — European rare earth competency network

Remarks

[Former Article 02 02 16](#)

[This Item is intended to cover commitments remaining to be settled from previous years under the pilot project.](#)

Item 02 02 77 13 — Pilot project — Development of the European 'Creative Districts'

Remarks

[Former Article 02 02 17](#)

[This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.](#)

Item 02 02 77 14 — Pilot project — Rapid and efficient enforcement of outstanding claims by small and medium-sized enterprises (SMEs) operating across borders

Remarks

[Former Article 33 03 07](#)

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

Legal basis

Pilot project within the meaning of Article 54(2) of Regulation (EU, Euratom) No 966/2012 of the European Parliament and of the Council of 25 October 2012 on the financial rules applicable to the general budget of the Union and repealing Council Regulation (EC, Euratom) No 1605/2002 (OJ L 298, 26.10.2012, p. 1).

Item 02 02 77 15 — Preparatory action — Harmonised e-business processes and standards between European small and medium-sized enterprises (SMEs) of interrelated industry sectors

Remarks

Former Item 02 02 03 06

This Item is intended to cover commitments remaining to be settled from previous years under the preparatory action.

Legal basis

Preparatory action within the meaning of Article 54(2) of Regulation (EU, Euratom) No 966/2012 of the European Parliament and of the Council of 25 October 2012 on the financial rules applicable to the general budget of the Union and repealing Council Regulation (EC, Euratom) No 1605/2002 (OJ L 298, 26.10.2012, p. 1).

CHAPTER 02 03 — INTERNAL MARKET FOR GOODS AND SECTORAL POLICIES

Article 02 03 01 — Operation and development of the internal market, particularly in the fields of notification, certification and sectoral approximation

Remarks

Former Item 02 01 04 01 and Article 02 03 01

This appropriation is intended to cover expenditure on actions to improve the operation of the internal market:

- approximation of standards, and introduction of an information system for technical standards and regulations,
- financing of administrative and technical coordination and of cooperation between the notified bodies,
- examination of the rules notified by Member States and the EFTA States and translation of the draft technical regulations,
- application of Union legislation on medical devices, cosmetics, foodstuffs, textile products, medicinal products, chemicals, classification and labelling of substances and preparations, cars and safety, toys, legal metrology and pre-packaging and the quality of the environment,
- greater sectoral approximation in the fields of application of the ‘new approach’ directives, especially the extension of the ‘new approach’ to other sectors,
- implementation measures for Regulation (EC) No 765/2008, both for the infrastructures and market surveillance,
- implementation measures for Regulation (EC) No 764/2008, for procedures relating to the application of certain national technical rules to products lawfully marketed in another Member State,
- implementation measures for Directive 2009/43/EC simplifying terms and conditions of transfers of defence-related products within the Union,
- organisation of partnerships with the Member States, support for administrative cooperation between the authorities responsible for implementing the legislation on the internal market and for market surveillance,

- grants in support of projects of Union interest undertaken by outside bodies,
- information and publicity measures, greater awareness of Union legislation,
- implementation of the strategic programme on the internal market and market monitoring,
- grants in support of the European Technical Approval Organisation (EOTA),
- grants to the Council of Europe in the framework of the Convention on the Elaboration of a European Pharmacopoeia,
- participation in the negotiation of agreements on mutual recognition and, under European agreements, support for the associate countries to allow them to adopt the *acquis* of the Union.
- [implementation measures for Regulation \(EC\) No 1907/2006, especially those resulting from the REACH review Communication COM\(2013\)0049.](#)

This appropriation is also intended to cover expenditure on studies, meetings of experts, information and publications directly linked to the achievement of the objective of the programme or measures coming under this budget line, as maintenance, updating and development of informatics systems related to technical regulations plus any other expenditure on technical and administrative assistance not involving public authority ~~tasks, tasks outsourced by the Commission under ad hoc service contracts.~~

The contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto, must be added to the appropriations entered in this budget line. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 21(2)(e) to (g) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation under the ‘European Economic Area’ Annex to this part of the statement of expenditure in this section, which forms an integral part of the general budget.

Legal basis

Task resulting from the Commission’s prerogatives at institutional level, as provided for in Article 54(2) of Regulation (EU, Euratom) No 966/2012 of the European Parliament and of the Council of 25 October 2012 on the financial rules applicable to the general budget of the Union and repealing Council Regulation (EC, Euratom) No 1605/2002 (OJ L 298, 26.10.2012, p. 1).

Council Directive 76/768/EEC of 27 July 1976 on the approximation of the laws of the Member States relating to cosmetic products (OJ L 262, 27.9.1976, p. 169).

Council Directive 85/374/EEC of 25 July 1985 on the approximation of the laws, regulations and administrative provisions of the Member States concerning liability for defective products (OJ L 210, 7.8.1985, p. 29).

[Council Directive 89/105/ of 21 December 1988 relating to the transparency of measures regulating the pricing of medicinal products for human use and their inclusion in the scope of national health insurance systems \(OJ L 040, 11.2.1989, p. 8\).](#)

Council Directive 90/385/EEC of 20 June 1990 on the approximation of the laws of the Member States relating to active implantable medical devices (OJ L 189, 20.7.1990, p. 17).

Council Directive 91/477/EEC of 18 June 1991 on control of the acquisition and possession of weapons (OJ L 256, 13.9.1991, p. 51).

Council Decision (8300/92) of 21 September 1992 authorising the Commission to negotiate agreements between the Community and certain non-member countries on mutual recognition.

Council Directive 93/5/EEC of 25 February 1993 on assistance to the Commission and cooperation by the Member States in the scientific examination of questions relating to food (OJ L 52, 4.3.1993, p. 18).

Council Directive 93/7/EEC of 15 March 1993 on the return of cultural objects unlawfully removed from the territory of a Member State (OJ L 74, 27.3.1993, p. 74).

Council Regulation (EEC) No 793/93 of 23 March 1993 on the evaluation and control of the risks of existing substances (OJ L 84, 5.4.1993, p. 1).

Council Directive 93/15/EEC of 5 April 1993 on the harmonization of the provisions relating to the placing on the market and supervision of explosives for civil uses (OJ L 121, 15.5.1993, p. 20).

Council Directive 93/42/EEC of 14 June 1993 concerning medical devices (OJ L 169, 12.7.1993, p. 1).

Council Decision 93/465/EEC of 22 July 1993 concerning the modules for the various phases of the conformity assessment procedures and the rules for the affixing and use of the CE conformity marking, which are intended to be used in the technical harmonisation directives (OJ L 220, 22.7.1993, p. 23).

Council Decision 94/358/EC of 16 June 1994 accepting, on behalf of the European Community, the Convention on the elaboration of a European Pharmacopoeia (OJ L 158, 25.6.1994, p. 17).

Directive 96/100/EC of the European Parliament and of the Council of 17 February 1997 amending the Annex to Directive 93/7/EEC on the return of cultural objects unlawfully removed from the territory of a Member State (OJ L 60, 1.3.1997, p. 59).

Council Decision (8453/97) confirming the Article 113 Committee's interpretation of the Council decision of 21 September 1992 giving the Commission directives for the negotiation of European conformity assessment agreements.

Directive 98/34/EC of the European Parliament and of the Council of 22 June 1998 envisaging an information procedure in the field of the technical standards and regulations (OJ L 204, 21.7.1998, p. 37).

Directive 98/48/EC of the European Parliament and of the Council of 20 July 1998 amending Directive 98/34/EC laying down a procedure for the provision of information in the field of technical standards and regulations (OJ L 217, 5.8.1998, p. 18).

Directive 98/79/EC of the European Parliament and of the Council of 27 October 1998 on in vitro diagnostic medical devices (OJ L 331, 7.12.1998, p. 1).

Directives of the European Parliament and of the Council implementing the new approach in certain sectors such as machinery, electromagnetic compatibility, radio equipment and telecommunications terminal equipment, low ~~voltage~~~~tension~~ electrical equipment, personal protective equipment, lifts, explosive atmospheres, medical devices, toys, pressure equipment, gas appliances, construction, the interoperability of the rail system, recreational craft, tyres, motor vehicle emissions, explosives, pyrotechnic Articles, cableways installations, etc.

Council Directives adopted for the removal of technical barriers to trade in areas not covered by the 'new approach'.

Council Regulation (EC) No 2679/98 of 7 December 1998 on the functioning of the internal market in relation to the free movement of goods among the Member States (OJ L 337, 12.12.1998, p. 8).

Directive 1999/4/EC of the European Parliament and of the Council of 22 February 1999 relating to coffee extracts and chicory extracts (OJ L 66, 13.3.1999, p. 26).

Council Directive 1999/36/EC of 29 April 1999 on transportable pressure equipment (OJ L 138, 1.6.1999, p. 20).

Directive 1999/45/EC of the European Parliament and of the Council of 31 May 1999 on the approximation of the laws, regulations and administrative provisions of the Member States relating to the classification, packaging and labelling of dangerous preparations (OJ L 200, 30.7.1999, p. 1).

Directive 2000/9/EC of the European Parliament and of the Council of 20 March 2000 relating to cableway installations designed to carry persons (OJ L 106, 3.5.2000, p. 21).

Directive 2000/14/EC of the European Parliament and of the Council of 8 May 2000 on the approximation of the laws of the Member States relating to the noise emission in the environment by equipment for use outdoors (OJ L 162, 3.7.2000, p. 1).

Directive 2000/35/EC of the European Parliament and of the Council of 29 June 2000 on combating late payment in commercial transactions (OJ L 200, 8.8.2000, p. 35).

Council Regulation (EC) No 2580/2000 of 20 November 2000 amending Regulation (EC) No 3448/93 laying down the trade arrangements applicable to certain goods resulting from the processing of agricultural products (OJ L 298, 25.11.2000, p. 5).

Directive 2001/82/EC of the European Parliament and of the Council of 6 November 2001 on the Community code relating to veterinary medicinal products (OJ L 311, 28.11.2001, p. 1).

Directive 2001/83/EC of the European Parliament and of the Council of 6 November 2001 on the Community code relating to medicinal products for human use (OJ L 311, 28.11.2001, p. 67).

Directive 2002/95/EC of the European Parliament and of the Council of 27 January 2003 on the restriction of the use of certain hazardous substances in electrical and electronic equipment (OJ L 37, 13.2.2003, p. 19).

Directive 2002/96/EC of the European Parliament and of the Council of 27 January 2003 on waste electrical and electronic equipment (WEEE) (OJ L 37, 13.2.2003, p. 24).

Council Regulation (EC) No 1435/2003 of 22 July 2003 on the Statute for a European Cooperative Society (SCE) (OJ L 207, 18.8.2003, p. 1).

Regulation (EC) No 2003/2003 of the European Parliament and of the Council of 13 October 2003 relating to fertilisers (OJ L 304, 21.11.2003, p. 1).

Directive 2003/102/EC of the European Parliament and of the Council of 17 November 2003 relating to the protection of pedestrians and other vulnerable road users before and in the event of a collision with a motor vehicle and amending Council Directive 70/156/EEC (OJ L 321, 6.12.2003, p. 15).

Regulation (EC) No 273/2004 of the European Parliament and of the Council of 11 February 2004 on drug precursors (OJ L 47, 18.2.2004, p. 1).

Directive 2004/9/EC of the European Parliament and of the Council of 11 February 2004 on the inspection and verification of good laboratory practice (GLP) (codified version) (OJ L 50, 20.2.2004, p. 28).

Directive 2004/10/EC of the European Parliament and of the Council of 11 February 2004 on the harmonisation of laws, regulations and administrative provisions relating to the application of the principles of good laboratory practice and the verification of their applications for tests on chemical substances (codified version) (OJ L 50, 20.2.2004, p. 44).

Regulation (EC) No 726/2004 of the European Parliament and of the Council of 31 March 2004 laying down Community procedures for the authorisation and supervision of medicinal products for human and veterinary use and establishing a European Medicines Agency (OJ L 136, 30.4.2004, p. 1).

Regulation (EC) No 648/2004 of the European Parliament and of the Council of 31 March 2004 on detergents (OJ L 104, 8.4.2004, p. 1).

Regulation (EC) No 1907/2006 of the European Parliament and of the Council of 18 December 2006 concerning the Registration, Evaluation, Authorisation and Restriction of Chemicals (REACH) and establishing a European Chemicals Agency, amending Directive 1999/45/EC and repealing Council Regulation (EEC) No 793/93 and Commission Regulation (EC) No 1488/94 as well as Council Directive 76/769/EEC and Commission Directives 91/155/EEC, 93/67/EEC, 93/105/EC and 2000/21/EC (OJ L 396, 30.12.2006, p. 1).

Directive 2007/23/EC of the European Parliament and of the Council of 23 May 2007 on the placing on the market of pyrotechnic Articles (OJ L 154, 14.6.2007, p. 1).

Regulation (EC) No 764/2008 of the European Parliament and of the Council of 9 July 2008 laying down procedures relating to the application of certain national technical rules to products lawfully marketed in another Member State (OJ L 218, 13.8.2008, p. 21).

Regulation (EC) No 765/2008 of the European Parliament and of the Council of 9 July 2008 setting out the requirements for accreditation and market surveillance relating to the marketing of products (OJ L 218, 13.8.2008, p. 30).

Decision No 768/2008/EC of the European Parliament and of the Council of 9 July 2008 on a common framework for the marketing of products and repealing Council Decision 93/465/EEC (OJ L 218, 13.8.2008, p. 82).

Regulation (EC) No 1272/2008 of the European Parliament and of the Council of 16 December 2008 on classification, labelling and packaging of substances and mixtures, amending and repealing Directives 67/548/EEC and 1999/45/EC, and amending Regulation (EC) No 1907/2006 (OJ L 353, 31.12.2008, p. 1).

Directive 2009/43/EC of the European Parliament and of the Council of 6 May 2009 simplifying terms and conditions of transfers of defence-related products within the Community (OJ L 146, 10.6.2009, p. 1).

Directive 2009/125/EC of the European Parliament and of the Council of 21 October 2009 establishing a framework for the setting of ecodesign requirements for energy-related products (OJ L 285, 31.10.2009, p. 10).

Regulation (EU) No 305/2011 of the European Parliament and of the Council of 9 March 2011 laying down harmonised conditions for the marketing of construction products and repealing Council Directive 89/106/EEC (OJ L 88, 4.4.2011, p. 5).

Regulation (EU) No 1007/2011 of the European Parliament and of the Council of 27 September 2011 on textile fibre names and related labelling and marking of the fibre composition of textile products and repealing Council Directive 73/44/EEC and Directive 96/73/EC and 2008/121/EC of the European Parliament and of the Council (OJ L 272, 18.10.2011, p. 1).

[Directive 2009/48/EC of the European Parliament and of the Council of 18 June 2009 on the safety of toys.](#)

[Council Directive 76/211/EEC of 20 January 1976 on the approximation of the laws of the Member States relating to the making-up by weight or by volume of certain prepackaged products.](#)

[Council Directive 75/107/EEC of 19 December 1974 on the approximation of the laws of the Member States relating to bottles used as measuring containers.](#)

[Council Directive 80/181/EEC of 20 December 1979 on the approximation of the laws of the Member States relating to units of measurement and on the repeal of Directive 71/354/EEC.](#)

[Directive 2004/22/EC of the European Parliament and of the Council of 31 March 2004 on measuring instruments.](#)

[Directive 2007/45/EC of the European Parliament and of the Council of 5 September 2007 laying down rules on nominal quantities for prepacked products, repealing Council Directives 75/106/EEC and 80/232/EEC, and amending Council Directive 76/211/EEC.](#)

[Directive 2009/23/EC of the European Parliament and of the Council of 23 April 2009 on non-automatic weighing instruments](#)

[Directive 2009/34/EC of the European Parliament and of the Council of 23 April 2009 relating to common provisions for both measuring instruments and methods of metrological control \(Recast\).](#)

Article 02 03 02 — Standardisation and approximation of legislation

Item 02 03 02 01 — Support to standardisation activities performed by CEN, Cenelec and ETSI

Remarks

[Former Item 02 03 04 01](#)

In accordance with the general aim of maintaining the proper functioning of the internal market and the competitiveness of European industry, in particular through the mutual recognition of standards and the establishment of European standards in suitable cases, this appropriation is intended to cover:

- financial obligations arising from contracts to be signed with the European standardisation organisations (such as ETSI, CEN and Cenelec), for the development of standards,
- checking and certifying conformity with the standards, and demonstration projects,
- contract expenditure for the execution of the programme and projects indicated above. The contracts in question cover the following: research, association, evaluation, technical operations, coordination, scholarships, grants, training and mobility of scientific staff, participation in international agreements and participation in expenditure on equipment,
- improving the performance of standards bodies,

- promoting quality in standardisation, and the verification thereof,
- supporting the transposition of European standards into national standards, particularly by having them translated,
- measures relating to information, promotion and profile-raising of standardisation and the promotion of European interests in international standardisation,
- secretarial services for the technical committees,
- technical projects in the field of tests for compliance with the standards,
- [examination of the compliance of draft standards to the relevant mandates](#),
- programmes of cooperation with and assistance to third countries,
- carrying out the work needed to apply international information technology standards uniformly throughout the Union,
- specifying methods of certification and laying down technical methods of certification,
- encouraging use of these standards in public procurement contracts,
- coordinating the various operations to prepare the standards and doing more to implement them (user guides, demonstrations, etc.).

Union finance is to be used to frame and implement the standardisation operation in consultation with the main participants: industry, workers' representatives, consumers, small and medium-sized enterprises, the national and European standardisation institutions, the public procurement agencies in the Member States, all users and industrial policymakers at national and Union levels.

In the case of IT equipment, and in support of interoperability, specific provisions are included in Council Decision 87/95/EEC of 22 December 1986 on standardization in the field of information technology and telecommunications (OJ L 36, 7.2.1987, p. 31) requiring Member States to ensure that, in public procurement orders, reference is made to European or international standards.

Item 02 03 02 02 — Support to organisations representing small and middle-sized enterprises (SMEs) and societal stakeholders in standardisation activities

Remarks

[Former Item 02 03 04 02](#)

This appropriation is intended to cover the costs of the functioning and activities of European non-governmental and non-profit organisations representing the interests of SMEs and consumers, as well as environmental and social interests, in standardisation activities.

Such representation in the standardisation process at European level forms part of the statutory objectives of such organisations, and they have been mandated by national non-profit organisations in at least two thirds of the Member ~~States~~[States](#), to represent those interests.

Contributions to such European organisations have previously been covered by the Competitiveness and Innovation Programme, the consumer policy and the Financial Instrument for the environment, LIFE+. In the recent proposal for a regulation on European standardisation, the Commission proposed to bring together in a single legal act the actions in the field of standardisation financed by specific programmes.

Article 02 03 03 — European Chemicals Agency (ECHA) — Chemicals legislation

Remarks

[Former Items 02 03 03 01 and 02 03 03 02](#)

This appropriation is intended to cover the Agency's staff and administrative expenditure (Titles 1 and 2), and operational expenditure in connection with the work programme (Title 3).

The Agency must inform the budgetary authority about transfers of appropriations between operational and administrative expenditure.

The contributions from the EFTA States pursuant to the Agreement on the European Economic Area and in particular Article 82 thereof and Protocol 32 thereto, must be added to the appropriations entered in this Item. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 21(2)(e) to (g) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation under the 'European Economic Area' Annex to this part of the statement of expenditure in this section, which forms an integral part of the general budget.

The amounts repaid in accordance with Article 16 of the Commission Regulation (EC, Euratom) No 2343/2002 constitute assigned revenue (Article 21(3)(c) of the Financial Regulation) to be charged to Item 6 6 0 0 of the general statement of revenue.

No Union contribution is foreseen for ~~2014~~2013 as the Agency's operations will be financed with 'Revenue from fees and charges', which are assumed to be widely sufficient to cover for the expected expenditure. Surpluses will be carried over to the following year in order to ensure the continuity of the tasks of the Agency.

Article 02 03 77 — Pilot projects and preparatory actions

Item 02 03 77 01 — Preparatory action — RECAP: recycling at local scale of internal plastic scrap created by major Union polymer converting regions

Remarks

Former Article 02 03 05

This appropriation is intended to cover commitments remaining to be settled from previous years under the preparatory action.

The European polymer converting industry is a major European industry, comprising 50 000 companies, of which 85 % are SMEs, and 1 600 000 employees. Its production reached 45 000 000 tons in 2009 with Germany (23 %), Italy (16 %), France (12 %), Spain (8,5 %), the United Kingdom (8 %) and Poland (5,5 %) being the top European producers of finished plastic parts. Almost two thirds of the plastic scrap created (1 300 000 tons of plastics) is considered as 'final' waste and is either exported to the Far East (essentially China) or landfilled. Recycling 50 % of the current non-recycled plastic scrap would save around 650 000 tons of plastic materials each year. By increasing recycle rates, this preparatory action reaches the target of the Europe 2020 ~~Strategy~~strategy on resource efficiency. RECAP aims to be a preparatory action for the improvement of internal plastic scrap recycling. It will pave the way for the development of new technological solutions to recycle plastic production scrap and for the implementation and structuring of recycling channels based on sustainable solutions and technologies. The project will create competitiveness and employment, extending the lifetime of plastic materials, save crude oil, and make the plastics industry a more responsible industry. A roadmap will be established in order to specify the necessary steps to achieve a final sustainable solution: definition of R&D collaborative projects to overcome technological bottlenecks, organisation and structuring of recycling channels, transfer of best practices and technologies towards the community of the Union's plastic converters, demonstration of recycling technologies through pilot equipment and the creation of companies to exploit the intellectual property rights generated. The results are meant to be duplicated in several Union regions presenting a high density of plastic converting activity.

RECAP's first sub-objective will be to carry out a benchmark on internal scrap management in several major Union regions from the plastic converting industry in France, Italy, Germany, Spain, the United Kingdom, Austria and Poland. Each of these regions presents the particularity to concentrate plastic converting activities in a reduced geographical perimeter.

From the analysis of the benchmark, RECAP's second sub-objective will be to identify best practices and make recommendations for future actions that will be consolidated into a global methodology for internal scrap management. Several scenarios will be established. Each one will be split up into structuring (economical, financial and political organisation of recycling channels) and technological objectives (R&D bottlenecks to be overcome). RECAP's third sub-objective will be to pre-implement a scenario in one of the regions studied within the project. Actions such as launching R&D projects to overcome the technological bottlenecks identified will be part of the pre-implementation phase.

CHAPTER 02 04 — HORIZON 2020 — RESEARCH RELATING TO ENTERPRISES

Remarks

These remarks are applicable to all the budget lines in this chapter.

This appropriation will be used for the Horizon 2020 Framework Programme of the European Union for research and innovation~~Seventh Framework Programme of the European Community for research, technological development and demonstration activities~~, which covers the period 2014 to 2020, ~~2007 to 2013~~.

The Programme shall play a central role in the implementation of the Europe 2020 flagship initiative ‘Innovation Union’ and other flagship initiatives, notably ‘Resource efficient Europe’, ‘An industrial policy for the globalisation era’, and ‘A digital agenda for Europe’, as well as in the development and functioning of the European Research Area (ERA). Horizon 2020 shall contribute to building an economy based on knowledge and innovation across the whole Union by leveraging sufficient additional research, development and innovation funding. It will be carried out in order to pursue the general objectives set out in Article 179 of the Treaty on the Functioning of the European Union, in order to contribute to the creation of a society of knowledge, based on the European Research Area, i.e. supporting transnational cooperation at all levels throughout the Union, taking the dynamism, creativity and the excellence of European research to the limits of knowledge, strengthening human resources for research and for technology in Europe, quantitatively and qualitatively and research and innovation capacities in the whole of Europe and ensuring optimum use thereof.

Also entered against these Articles and Items are the costs of high-level scientific and technological meetings, conferences, workshops and seminars of European interest organised by the Commission, the funding of high-level scientific and technological analyses and evaluations carried out on behalf of the Union to investigate new areas of research suitable for Union action, inter alia, in the context of the European Research Area, and measures to monitor and disseminate the~~This appropriation will be used in accordance with Regulation (EC) No 1906/2006 of the European Parliament and of the Council of 18 December 2006 laying down the rules for the participation of undertakings, research centres and universities in actions under the Seventh Framework Programme and for the dissemination of research results of the programmes, including measures under previous framework programmes.(2007 to 2013) (OJ L 391, 30.12.2006, p. 1).~~

This appropriation will be used in accordance with the Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 30 November 2011, laying down the rules for the participation and dissemination in ‘Horizon 2020 – the Framework Programme for Research and Innovation (2014-2020)’ (COM(2011) 810 final).

The contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto, must be added to the appropriations entered in this budget line. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 21(2)(e) to (g) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation under the ‘European Economic Area’ Annex to this part of the statement of expenditure in this section, which forms an integral part of the general budget.

The possibility of third countries or institutes from third countries taking part in European cooperation in the field of scientific and technical research is envisaged for some of these projects. Any financial contribution entered in Items 6 0 1 3 and 6 0 1 5 of the statement of revenue may give rise to the provision of additional appropriations in accordance with Article 21 of the Financial Regulation.

Any revenue from States taking part in the European cooperation in the field of scientific and technical research entered in Item 6 0 1 6 of the of the statement of revenue may give rise to the provision of additional appropriations in accordance with Article 21 of the Financial Regulation.

Any revenue from the contributions from candidate countries and, if applicable, the Western Balkan potential candidate countries for participating in Union programmes entered in Item 6 0 3 1 of the statement of revenue may give rise to the provision of additional appropriations in accordance with Article 21(2)(e) to (g) of the Financial Regulation.

Any revenue from the contributions by outside bodies to Union activities entered in Item 6 0 3 3 of the statement of revenue may give rise to the provision of additional appropriations in accordance with Article 21 of the Financial Regulation.

Additional appropriations will be provided under Item 02 04 50 01, ~~Article 02-04-50~~.

Administrative appropriations of this Chapter will be provided under Chapter 02 01 05.

Article 02 04 02 — Industrial leadership

Remarks

This priority of Horizon 2020 aims at making Europe a more attractive location to invest in research and innovation, by promoting activities where businesses set the agenda as well as at accelerating the development of new technologies which will underpin future businesses and economic growth. It will provide major investment in key industrial technologies, maximise the growth potential of European companies by providing them with adequate levels of finance and help innovative SMEs to grow into world-leading companies.

Item 02 04 02 01 — Leadership in space

Remarks

New Item

The aim of this appropriation is to:

- foster a competitive and innovative space industry and research community to develop and exploit space infrastructure to meet future Union policy and societal needs. The lines of activities are: enabling European competitiveness, non-dependence and innovation of the European space sector, enabling advances in space technologies, enabling exploitation of space data and enabling European research in support of international space partnerships.
- foster today's industrial forms of production towards more sustainable and low-carbon manufacturing and processing resulting in more innovative products, processes and services. In particular, sustainable and low-carbon technologies in energy-intensive process industries will be targeted to increase the competitiveness of process industries, by drastically improving resource and energy efficiencies and reducing the environmental impact of such industrial activities through the whole value chain, promoting the adoption of low-carbon technologies.

Legal basis

Reference acts

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 30 November 2011, establishing Horizon 2020 - The Framework Programme for Research and Innovation (2014-2020) (COM(2011) 809 final).

Proposal for a Council decision, submitted by the Commission on 30 November 2011, establishing the Specific Programme Implementing Horizon 2020 - The Framework Programme for Research and Innovation (2014-2020) (COM(2011) 811 final), and in particular Article 3.2(a)(vi) thereof.

Item 02 04 02 02 — Enhancing access to risk finance for investing in research and innovation

Remarks

New Item

The aim of this appropriation is help remedy market deficiencies in accessing risk finance for research and innovation. In particular, the equity facility will target investments in risk capital funds which make early stage investments. It shall enable equity investments in, amongst others, seed capital funds, cross-border seed funds, business angel co-investment vehicles and early-stage venture capital funds. The equity facility, which will be demand-driven, shall use a portfolio approach, where venture capital funds and other comparable intermediaries select the firms to be invested in.

Any repayment from financial instruments pursuant to Article 140 (6) of the Financial Regulation, including capital repayments, guarantees released, and repayment of the principal of loans, paid back to the Commission and entered in Item 6341 of the statement of revenues may give rise to the provision of additional appropriations in accordance with Articles 21 (3) (i) of the Financial Regulation.

Legal basis

Reference acts

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 30 November 2011, establishing Horizon 2020 - The Framework Programme for Research and Innovation (2014-2020) (COM(2011) 809 final).

Proposal for a Council decision, submitted by the Commission on 30 November 2011, establishing the Specific Programme Implementing Horizon 2020 - The Framework Programme for Research and Innovation (2014-2020) (COM(2011) 811 final), and in particular Article 3.2(b) thereof.

Item 02 04 02 03 — Increasing innovation in small and medium-sized enterprises (SMEs)

Remarks

New Item

The aim of this appropriation is to:

- provide financing to the Enterprise Europe Network established under the COSME programme for their reinforced services linked to Horizon 2020. The support could range from improved information and advisory services through partner search activities for SMEs wishing to develop cross-border innovation projects, to providing innovation support services.
- support the implementation and complementing the SME specific measures across Horizon 2020, notably to enhance the innovation capacity of SMEs. Activities may include awareness raising, information and dissemination, training and mobility activities, networking and exchange of best practices, developing high quality innovation support mechanisms and services with strong Union added value for SMEs (e.g. intellectual property and innovation management, knowledge transfer), as well as assisting SMEs to connect to research and innovation partners across the Union, allowing them to spin in technology and develop their innovation capacity. Intermediary organisations representing groups of innovative SMEs shall be invited to conduct cross-sectoral and cross-regional innovation activities with SMEs having mutually reinforcing competences, in order to develop new industrial value chains.
- support market-driven innovation in view of enhancing the innovation capacity of firms by improving the framework conditions for innovation as well as tackling the specific barriers preventing the growth of innovative firms, in particular SMEs and enterprises of intermediate size with potential for fast growth. Specialised innovation support (on e.g. IP exploitation, networks of procurers, support to technology transfer offices, strategic design) and reviews of public policies in relation to innovation may be supported.

Legal basis

Reference acts

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 30 November 2011, establishing Horizon 2020 - The Framework Programme for Research and Innovation (2014-2020) (COM(2011) 809 final).

Proposal for a Council decision, submitted by the Commission on 30 November 2011, establishing the Specific Programme Implementing Horizon 2020 - The Framework Programme for Research and Innovation (2014-2020) (COM(2011) 811 final), and in particular Article 3.2(c) thereof.

Article 02 04 03 — Societal challenges

Remarks

This priority of Horizon 2020 responds directly to the policy priorities and societal challenges identifies in the Europe 2020 strategy. Those activities will be implemented using a challenge-based approach which brings together resources and knowledge across different fields, technologies and disciplines. The activities will cover the full cycle from research to market, with a new focus on innovation-related activities such as piloting, demonstration, test-beds, support for public procurement, design, end-user driven innovation, social innovation and market take-up of innovations. The activities will support directly the corresponding sectoral policy competences at Union level.

Item 02 04 03 01 — Achieving a resource-efficient and climate change resilient economy and a sustainable supply of raw materials

Remarks

New Item

The aim of this appropriation will be to support secure supply of raw materials in order to meet the needs of a growing global population within the sustainable limits of the planet's natural resources. Activities will target the improvement of the knowledge base on raw materials and the development of innovative solutions for the cost-effective and environmentally friendly exploration, extraction, processing, recycling and recovery of raw materials and for their substitution by economically attractive alternatives with a lower environmental impact.

Legal basis

Reference acts

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 30 November 2011, establishing Horizon 2020 - The Framework Programme for Research and Innovation (2014-2020) (COM(2011) 809 final).

Proposal for a Council decision, submitted by the Commission on 30 November 2011, establishing the Specific Programme Implementing Horizon 2020 - The Framework Programme for Research and Innovation (2014-2020) (COM(2011) 811 final), and in particular Article 3.3(e) thereof.

Item 02 04 03 02 — Fostering inclusive, innovative and secure European societies

Remarks

New Item

The aim of this appropriation is to:

- support Union policies for internal and external security, whilst at the same time improving the competitiveness and technology base of the Union's security industry and to stimulate cooperation between providers and users of security solutions. Activities will target the development of innovative technologies and solutions that address security gaps and lead to the prevention of security threats. The focus of activities shall be to fight crime and terrorism, including critical infrastructure protection; strengthen security through border management; increase Europe's resilience to crises and disasters whilst protecting fundamental human rights.
- support the strengthening of the evidence base and support for the Innovation Union and ERA which are needed to foster the development of innovative societies and policies in Europe through the engagement of citizens, enterprises and users in research and innovation and the promotion of coordinated research and innovation policies in the context of globalisation.

Legal basis

Reference acts

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 30 November 2011, establishing Horizon 2020 - The Framework Programme for Research and Innovation (2014-2020) (COM(2011) 809 final).

Proposal for a Council decision, submitted by the Commission on 30 November 2011, establishing the Specific Programme Implementing Horizon 2020 - The Framework Programme for Research and Innovation (2014-2020) (COM(2011) 811 final), and in particular Article 3.3(f) thereof.

Article 02 04 50 — Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development

Item 02 04 50 01 — Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (2014 to 2020)

Remarks

New Item

This appropriation is intended to cover expenditure corresponding to revenue giving rise to the provision of additional appropriations from (non-European Economic Area) third parties or third countries participating in projects in the field of research and technological development, for the period 2014 to 2020.

Any revenue entered in Items 6 0 1 3, 6 0 1 5, 6 0 1 6, 6 0 3 1 and 6 0 3 3 of the statement of revenue may give rise to the provision of additional appropriations in accordance with Article 21 of the Financial Regulation.

Legal basis

Reference acts

Item 02 04 50 02 — Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (prior to 2014)

Remarks

Former Article 02 04 03

This appropriation is intended to cover expenditure corresponding to revenue giving rise to the provision of additional appropriations from (non-European Economic Area) third parties or third countries participating in projects in the field of research and technological development, from the period prior to 2014, development.

Any revenue entered in Items 6 0 1 3, 6 0 1 5, 6 0 1 6, 6 0 3 1 and 6 0 3 3 of the statement of revenue may give rise to the provision of additional appropriations in accordance with Article 21 of the Financial Regulation.

Legal basis

Reference acts

Article 02 04 51 — Completion of previous research framework programme — Seventh Framework Programme – EC (2007 to 2013)

Remarks

Former Items 02 04 01 01, 02 04 01 02 and 02 04 01 03

This appropriation is intended to cover payments in respect of commitments remaining to be settled from previous years.

The contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto, must be added to the appropriations entered in this budget line. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 21(2)(e) to (g) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation under the ‘European Economic Area’ Annex to this part of the statement of expenditure in this section, which forms an integral part of the general budget.

This appropriation will also cover expenditure corresponding to revenue giving rise to the provision of additional appropriations from (non-European Economic Area) third parties or third countries participating in projects in the field of research and technological development.

Any revenue entered in Items 6 0 1 3, 6 0 1 5, 6 0 1 6, 6 0 3 1 and 6 0 3 3 of the statement of revenue may give rise to the provision of additional appropriations in accordance with Article 21 of the Financial Regulation.

Article 02 04 52 — Completion of previous research framework programmes (prior to 2007)

Remarks

Former Items 02 04 04 01 and 02 04 04 02

This appropriation is intended to cover earlier commitments related to the research ~~framework programmes~~ programme prior to 2003.

~~This appropriation is intended to cover earlier commitments related to the sixth Community framework programme.~~

The contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto, must be added to the appropriations entered in this budget line. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 21(2)(e) to (g) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation under the ‘European Economic Area’ Annex to this part of the statement of expenditure in this section, which forms an integral part of the general budget.

Article 02 04 53 — Completion of Competitiveness and Innovation Framework Programme – Innovation Part (2007-2013)

Remarks

Former Items 02 02 01 (in part)

This appropriation is intended to cover payments in respect of commitments remaining to be settled from previous years.

The contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto, must be added to the appropriations entered in this budget line. By way of information, these amounts

derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 21(2)(e) to (g) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation under the 'European Economic Area' Annex to this part of the statement of expenditure in this section, which forms an integral part of the general budget.

Legal basis

Decision No 1639/2006/EC of the European Parliament and of the Council of 24 October 2006 establishing a Competitiveness and Innovation Framework Programme (2007 to 2013) (OJ L 310, 9.11.2006, p. 15).

CHAPTER 02 05 — EUROPEAN SATELLITE NAVIGATION PROGRAMMES (EGNOS AND GALILEO)

Article 02 05 01 — Developing and providing global satellite-based radio navigation infrastructures and services (Galileo) by 2019

Remarks

New Article

The Union contribution to the European GNSS programmes is granted with a view to financing activities relating to:

- the completion of the deployment phase of the Galileo programme, consisting of the construction, establishment, protection of the space and ground infrastructure, as well as preparatory activities for the exploitation phase including activities relating to the preparation of service provision,
- the exploitation phase of the Galileo programme, consisting of the management, maintenance, continuous improvement, evolution and protection of the space and ground infrastructure, the development of future generations of the system and the evolution of the services provided by the system, certification and standardisation operations, provision and marketing of the services provided by the system and all other activities needed to ensure that the programme runs smoothly.

The contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto, must be added to the appropriations entered in this budget line. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 21(2)(b) and (d) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation under the 'European Economic Area' Annex to this part of the statement of expenditure in this section, which forms an integral part of the general budget.

The contribution of Member States for specific elements of the programmes could be added to the appropriations entered in this Article.

Legal basis

Regulation (EC) No 683/2008 of the European Parliament and of the Council of 9 July 2008 on the further implementation of the European satellite navigation programmes (EGNOS and Galileo) (OJ L 196, 24.7.2008, p. 1).

Reference acts

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 2 December 2011, on the implementation and exploitation of European satellite navigation systems (COM(2011) 814 final), and in particular Article 1.4 thereof.

Article 02 05 02 — Providing satellite-based services improving the performance of GPS to gradually cover the whole ECAC (European Civil Aviation Conference) region by 2020 (EGNOS)

Remarks

New Article

The Union contribution to the European GNSS programmes is granted with a view to financing activities relating to the exploitation of the EGNOS system, including all elements justifying the reliability of the system and its exploitation.

The contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto, must be added to the appropriations entered in this Article. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 21(2)(b) and (d) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation under the ‘European Economic Area’ Annex to this part of the statement of expenditure in this section, which forms an integral part of the general budget.

The contribution of Member States for specific elements of the programmes could be added to the appropriations entered in this Article.

Legal basis

Regulation (EC) No 683/2008 of the European Parliament and of the Council of 9 July 2008 on the further implementation of the European satellite navigation programmes (EGNOS and Galileo) (OJ L 196, 24.7.2008, p. 1).

Reference acts

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 2 December 2011, on the Council, submitted by the Commission on 2 December 2011, on the implementation and exploitation of European satellite navigation systems (COM(2011) 814 final), and in particular Article 1.5 thereof. final), and in particular Article 1.5 thereof.

Article 02 05 11 — European GNSS Agency (GSA)

Remarks

Former Items 02 05 02 01 and 02 05 02 02

This appropriation is intended to cover the Agency’s staff and administrative expenditure (Titles 1 and 2), and operational expenditure relating to the work programme (Title 3).

The Agency must inform the budgetary authority about transfers of appropriations between operational and administrative expenditure.

The contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto, must be added to the appropriations entered in this budget line. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 21(2)(e) to (g) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation under the ‘European Economic Area’ Annex to this part of the statement of expenditure in this section, which forms an integral part of the general budget.

The amounts repaid in accordance with Article 16 of Commission Regulation (EC, Euratom) No 2343/2002 constitute assigned revenue (Article 21(3)(c) of the Financial Regulation) to be charged to Item 6 6 0 0 of the general statement of revenue.

The establishment plan of the European GNSS Agency is set out in the Part entitled ‘Establishment plan staff’ of Section III — Commission.

The Union contribution for ~~2014~~²⁰¹³ amounts to a total of ~~EUR 24 651 117~~^{EUR 12 409 958}. An amount of ~~EUR 64 117~~^{EUR 709 958}, coming from the ~~reserve~~^{recovery} of surplus, is added to the amount of ~~EUR 24 587 000~~^{EUR 11 700 000} entered in the budget.

Legal basis

Regulation (EU) No 912/2010 of the European Parliament and of the Council of 22 September 2010 setting up the European GNSS Agency (OJ L 276, 20.10.2010, p. 11).

Reference acts

Proposal for a Regulation of the European Parliament and of the Council amending Regulation (EU) 912/2010 setting up the European GNSS Agency COM(2013)40 final of 6 February 2013.

Article 02 05 51 — Completion of European satellite navigation programmes (EGNOS and Galileo)

Remarks

Former Article 02 05 01

This appropriation is intended to cover payments in respect of commitments remaining to be settled from previous years.

The contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto, must be added to the appropriations entered in this budget line. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 21(2)(e) to (g) of 21(2)(e) to (g) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation under the 'European Economic Area' Annex to this part of the statement of expenditure in this section, which forms an integral part of the general budget.

Legal basis

Regulation (EC) N 683/2008 of the European Parliament and of the Council of 9 July 2008 on the further implementation of the European satellite navigation programmes (EGNOS and Galileo) (OJ L 196, 24.7.2008, p.1).

CHAPTER 02 06 — EUROPEAN EARTH OBSERVATION PROGRAMME

Article 02 06 01 — Delivering operational services relying on space-borne observations and in-situ data (Copernicus)

Remarks

New Article

The aim of this appropriation is to:

— enable operations of Copernicus services, tailored to the needs of users,

— contribute to ensuring availability of the observation infrastructure necessary to enable the Copernicus services,

— create opportunities for increased private sector usage of information sources, thereby facilitating innovation by value-adding service providers.

In particular, development of Earth monitoring-based services is vital for policy and decision makers in Europe, who require the best available information on the state of the planet and the environment. Moreover, they play a key role in enhancing competitiveness and innovation, although a sustainable provision of Earth monitoring-related services in Europe still requires consistent public intervention.

This is not only because of market failures in answering diverse public needs but also because the downstream market is a non-mature market relying heavily on public funding and whose development has, until today, been significantly curbed by uncertainties about the affordability and long-term availability of the basic services and the data they build upon. Achievement of the specific objectives outlined above will therefore contribute to growth and job creation in an innovative sector, the downstream segment which is composed mainly of small and medium-sized enterprises.

These services will facilitate access to key data required in policy formulation at Union, national, regional and local level in fields such as agriculture, forest monitoring, water management, transport, urban planning, climate change and many others. This appropriation covers mainly the implementation of delegation agreements for the Copernicus programme, pursuant to Article 58 of the Financial Regulation.

The contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto, must be added to the appropriations entered in this budget line. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 21(2)(e) to (g) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation under the 'European Economic Area' Annex to this part of the statement of expenditure in this section, which forms an integral part of the general budget. Any revenue from the contributions from candidate countries and, if applicable, the Western Balkan potential candidate countries for participating in Union programmes entered in Item XX of the statement of revenue may give rise to the provision of additional appropriations in accordance with Article 21 of the Financial Regulation.

Any revenue from contributions from third parties entered in Item XX of the statement of revenue will give rise to the provision of additional appropriations to be entered in this Item in accordance with the Financial Regulation.

Reference acts

Proposal for a Regulation of the European Parliament and of the Council establishing the Copernicus Programme and repealing Regulation (EU) No 911/2010 (COM(2013) 312 final)

Legal basis

Article 02 06 02 — Building an autonomous Union's Earth Observation capacity (Copernicus)

Remarks

New Article

The aim of this appropriation is to:

- enable operations of Copernicus services, tailored to the needs of users,
- contribute to ensuring availability of the observation infrastructure necessary to enable the Copernicus services,
- create opportunities for increased private sector usage of information sources, thereby facilitating innovation by value-adding service providers.

In particular, development of Earth monitoring-based services is vital for policy and decision makers in Europe, who require the best available information on the state of the planet and the environment. Moreover, they play a key role in enhancing competitiveness and innovation, although a sustainable provision of Earth monitoring-related services in Europe still requires consistent public intervention.

This is not only because of market failures in answering diverse public needs but also because the downstream market is a non-mature market relying heavily on public funding and whose development has, until today, been significantly curbed by uncertainties about the affordability and long-term availability of the basic services and the data they build upon. Achievement of the specific objectives outlined above will therefore contribute to growth and job creation in an innovative sector, the downstream segment which is composed mainly of small and medium-sized enterprises.

These services will facilitate access to key data required in policy formulation at Union, national, regional and local level in fields such as agriculture, forest monitoring, water management, transport, urban planning, climate change and many others. This appropriation covers mainly the implementation of delegation agreements for the Copernicus programme, pursuant to Article 58 of the Financial Regulation.

The contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto, must be added to the appropriations entered in this budget line. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 21(2)(e) to (g) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation under the 'European Economic Area' Annex to this part of the statement of expenditure in this section, which forms an integral part of the general budget..

Any revenue from the contributions from candidate countries and, if applicable, the Western Balkan potential candidate countries for participating in Union programmes entered in Item XX of the statement of revenue may give rise to the provision of additional appropriations in accordance with Article 21 of the Financial Regulation.

Any revenue from contributions from third parties entered in Item XX of the statement of revenue will give rise to the provision of additional appropriations to be entered in this Item in accordance with the Financial Regulation.

Reference acts

Proposal for a Regulation of the European Parliament and of the Council establishing the Copernicus Programme and repealing Regulation (EU) No 911/2010 (COM(2013) 312 final)

Legal basis

Article 02 06 51 — Completion of European Earth monitoring programme (GMES)

Remarks

Former Article 02 02 15

This appropriation is intended to cover payments in respect of commitments remaining to be settled from previous years.

The contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto, must be added to the appropriations entered in this budget line. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 21(2)(e) to (g) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation under the 'European Economic Area' Annex to this part of the statement of expenditure in this section, which forms an integral part of the general budget.

Any revenue from the contributions from candidate countries and, if applicable, the Western Balkan potential candidate countries for participating in Union programmes entered in Item 6 0 3 1 of the statement of revenue may give rise to the provision of additional appropriations in accordance with Article 21(2)(e) to (g) of the Financial Regulation.

Any revenue from contributions from third parties entered in Item 6 0 3 3 of the statement of revenue will give rise to the provision of additional appropriations to be entered in this Item in accordance with the Financial Regulation.

Article 02 06 77 — Pilot projects and preparatory actions

Item 02 06 77 01 — Preparatory action — GMES operational services

Remarks

Former Article 02 02 11

This appropriation is intended to cover commitments remaining to be settled from previous years under the preparatory action.

In line with Article 54(2)(b) of the Financial Regulation, this preparatory action has been followed by the adoption on 22 September 2010 of the European Earth monitoring programme (see Article 02 06 51).

TITLE 03 — COMPETITION

CHAPTER 03 01 — ADMINISTRATIVE EXPENDITURE OF THE ‘COMPETITION’ POLICY AREA

Article 03 01 07 — Requests for damages resulting from legal proceedings against the Commission’s decisions in the field of competition policy

Remarks

Former Article 03 03 02

In order to ensure that the rules on competition concerning agreements, decisions by associations of undertakings and concerted practices (Article 101 of the Treaty on the Functioning of the European Union), abuses of a dominant position (Article 102 of the Treaty on the Functioning of the European Union), aids granted by States (Articles 107 and 108 of the Treaty on the Functioning of the European Union) and concentrations between undertakings (Regulation (EC) No 139/2004) are enforced, the Commission is empowered to take decisions, to conduct investigations and to impose penalties or order recovery.

The Commission’s decisions are subject to review by the Court of Justice of the European Union in accordance with the Treaty on the Functioning of the European Union.

As a prudential measure, it is appropriate to take into account the possibility of budgetary implications stemming from rulings of the Court of Justice of the European Union.

This appropriation is intended to cover any expenditure arising from damages awarded by the Court of Justice of the European Union to claimants and resulting from legal proceedings against the Commission’s decisions in the field of competition.

Since a reasonable estimate of the financial impact on the general budget cannot be established beforehand, a token entry (‘p.m.’) appears in this Article. If necessary, the Commission will propose to make available the appropriations related to actual needs by means of transfers or through a draft amending budget.

TITLE 04 — EMPLOYMENT, SOCIAL AFFAIRS AND INCLUSION

CHAPTER 04 01 — ADMINISTRATIVE EXPENDITURE OF THE ‘EMPLOYMENT, SOCIAL AFFAIRS AND INCLUSION’ POLICY AREA

Article 04 01 04 — Support expenditure for operations and programmes in the ‘Employment, Social Affairs and Inclusion’ policy area

Item 04 01 04 01 — Support expenditure for European Social Fund (ESF) and non-operational technical assistance

Remarks

This appropriation is intended to cover the ESF-funded technical assistance measures provided for in [Articles 51 and 108](#) ~~Article 9 of the Regulation proposed under COM(2013) 246 final (EC) No 1081/2006~~. Technical assistance ~~may finance the covers~~ preparatory, monitoring, evaluation, supervision and management measures required for the implementation of the ESF by the Commission. This appropriation may, in particular, be used to cover:

- support expenditure (representation expenses, training, meetings, missions, translations),
- ~~information and publishing expenditure,~~
- ~~expenditure on information technology and telecommunications,~~
- ~~expenditure on support for accessibility for disabled people within technical assistance measures,~~
- ~~contracts for the provision of services,~~
- expenditure on external staff at headquarters (contract agents, seconded national experts or agency staff) up to EUR 5 000 000, as well as missions relating to this staff.

~~*Reference acts* This appropriation is also intended to support administrative learning and cooperation with non-governmental organisations and social partners.~~

~~[Amended proposal for a Regulation of the European Parliament and of the Council laying down common provisions on the European Regional Development Fund, the European Social Fund, the Cohesion Fund, the European Agricultural Fund for Rural Development and the European Maritime and Fisheries Fund covered by the Common Strategic Framework and laying down general provisions on the European Regional Development Fund, the European Social Fund and the Cohesion Fund and repealing Council Regulation \(EC\) No 1083/2006 \(COM\(2013\) 246 final\).](#)~~

~~[Proposal for a Regulation of the European Parliament and of the Council on specific provisions concerning the European Social Fund and repealing Regulation \(EC\) No 1081/2006 \(COM\(2011\) 607 final\).](#)~~

Legal basis

~~[Regulation \(EC\) No 1081/2006 of the European Parliament and of the Council of 5 July 2006 on the European Social Fund \(OJ L 210, 31.7.2006, p. 12\).](#)~~

~~[Council Regulation \(EC\) No 1083/2006 of 11 July 2006 laying down general provisions on the European Regional Development Fund, the European Social Fund and the Cohesion Fund and repealing Regulation \(EC\) No 1260/1999 \(OJ L 210, 31.7.2006, p. 25\).](#)~~

Item 04 01 04 02 — Support expenditure for the programme Social Change and Innovation (PSCI)

Remarks

Former Items 04 01 04 04, 04 01 04 10 and 04 01 04 11

This appropriation is intended to cover expenditure on studies, meetings of experts, information and publications directly linked to the achievement of the objective of the programme or measures falling under this budget line, plus any other expenditure on technical and administrative assistance not involving public authority tasks outsourced by the Commission under ad hoc service contracts.

The contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto, must be added to the appropriations entered in this budget line. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 21(2)(e) to (g) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation under the 'European Economic Area' Annex to this part of the statement of expenditure in this section, which forms an integral part of the general budget.

Any revenue from the contributions from candidate countries and, if applicable, the Western Balkan potential candidate countries for participating in Union programmes entered in Item 6 0 3 1 of the statement of revenue may give rise to the provision of additional appropriations, according to the same ratio as between the amount authorised for expenditure on administrative management and the total appropriations entered for the programme in accordance with Article 21(2)(e) to (g) of the Financial Regulation.

Legal basis

See Chapter 04 03.04 02.

Item 04 01 04 03 — Support expenditure for Instrument for Pre-Accession Assistance (IPA) — Employment, Social Policies and Human Resources Development

Remarks

Former Item 04 01 04 13

This appropriation is intended to cover:

- expenditure on technical and administrative assistance not involving public authority tasks outsourced by the Commission under ad hoc service contracts for the mutual benefit of the Commission and beneficiaries,
- ~~expenditure on external staff in delegations (contract agents, local agents or seconded national experts) for the purposes of devolved programme management in Union delegations in third countries or for internalisation of tasks of phased-out technical assistance offices, as well as the additional logistical and infrastructure cost, such as cost of training, meetings, missions, information technology and telecommunications and of renting directly caused by the presence in the delegation of the external staff remunerated from the appropriations of this Item,~~
- expenditure on studies, meetings of experts, information and publications directly linked to the achievement of the objective of the programme.

Any income from financial contributions from Member States and third countries, including in both cases their public agencies, entities or natural persons to certain external aid projects or programmes financed by the Union and managed by the Commission on their behalf, may give rise to the provision of additional appropriations. Such contributions under Article 6 3 3 of the statement of revenue constitute assigned revenue under Article 21(2)(b) of the Financial Regulation. The amounts entered on the line for administrative support expenditure will be determined, without prejudice to Article 187(7) of the Financial Regulation, by the contribution agreement for each operational programme with an average not exceeding 4 % of the contributions for the corresponding programme for each chapter.

This appropriation covers administrative expenditure under Chapter 04 05

Item 04 01 04 04 — Support expenditure for European Globalisation Adjustment Fund (EGF)

Remarks

Former Item 04 01 04 14

This appropriation is intended to be used, at the initiative of the Commission, subject to a ceiling of ~~0,35 %~~ of the annual maximum amount of the EGF as defined in the Proposal for a Regulation of the European Parliament and of the Council on the European Globalisation Adjustment Fund (2014-2020) (COM(2011) 608 final). The EGF may be used to finance the preparation, monitoring, ~~data gathering~~ information and creation of a knowledge base relevant to the implementation of the EGF. It may also be used to finance administrative and technical support, information and communication activities, as well as audit, control and evaluation activities necessary to implement the operations of the EGF.

CHAPTER 04 02 — EUROPEAN SOCIAL FUND (ESF)

Remarks

Article 175 of the Treaty on the Functioning of the European Union provides that the objectives of economic, social and territorial cohesion set out in Article 174 shall be supported by the action it takes through the Structural Funds, ~~39 of Regulation (EC) No 1260/1999 provides for financial corrections for which includes the European Social Fund (ESF). The tasks, priority objectives and the organisation of the Structural Funds are defined in accordance with Article 177, any revenue is entered in Item 6 5 0 0 of the statement of revenue. This revenue may be used to provide additional appropriations in accordance with Article 21 of the Financial Regulation in specific cases where they are required to cover the risk of corrections adopted earlier being cancelled or reduced.~~

Article 80 of Regulation (EU, Euratom) No 966/2012 (the 'Financial Regulation') provides for financial corrections in case of expenditure incurred in breach of applicable law.

Article 39 of Regulation (EC) No 1260/1999, Articles 100 and 102 of Regulation (EC) No 1083/2006 and Articles 77, 136 and 137 of the amended proposal for a Regulation COM(2013) 246 final on criteria for financial corrections by the Commission provide for specific rules on financial corrections applicable to the ESF.

Any revenue from the financial corrections carried out on that basis is entered in Item 6 5 0 0 of the statement of revenue and constitutes assigned revenue in accordance with Article 21(3)(c) of the Financial Regulation.

Article 177 of Regulation (EU, Euratom) No 966/2012 (the 'Financial Regulation') lays down the conditions for the repayment in full, or in part, of pre-financing payments in respect of a given operation.

Article 82 of Regulation (EC) No 1083/2006 provides for specific rules on repayment of pre-financing applicable to the ESF.

Pre-financing amounts repaid shall constitute internal assigned revenue in accordance with Article 21(4) of the Financial Regulation and shall be entered in Item 6 1 5 0 or 6 1 5 7.

Measures to combat fraud are funded under Article 24 02 01.

Legal basis

Treaty on the Functioning of the European Union, and in particular Articles 174, 175 and 177 thereof.

Regulation (EC) No 1784/1999 of 12 July 1999 on the European Social Fund (OJ L 213, 13.08.1999, p.5-8).

Council Regulation (EC) No 1260/1999 of 21 June 1999 laying down general provisions on the Structural Funds (OJ L 161, 26.6.1999, p. 1) and in particular Article 39 thereof.

Regulation (EC) No 1081/2006 of the European Parliament and of the Council of 5 July 2006 on the European Social Fund (OJ L 210, 31.7.2006, p. 12).

Council Regulation (EC) No 1083/2006 of 11 July 2006 laying down general provisions on the European Regional Development Fund, the European Social Fund and the Cohesion Fund and repealing Regulation (EC) No 1260/1999 (OJ L 210, 31.7.2006, p. 25) and in particular Articles 82, 83, 100 and 102 thereof.~~25).~~

Regulation (EU, Euratom) No 966/2012 of the European Parliament and of the Council on the financial rules applicable to the general budget of the Union and repealing Council Regulation (EC, Euratom) No 1605/2002 (OJ L 298, 26.10.2012, p.1) and in particular Articles 21 (3) (4), 80 and 177 thereof.

Reference acts

Conclusions of the Berlin European Council of 24 and 25 March 1999.

Conclusions of the Brussels European Council of 16 and 17 December 2005.

Amended proposal for a Regulation of the European Parliament and of the Council laying down common provisions on the European Regional Development Fund, the European Social Fund, the Cohesion Fund, the European Agricultural Fund for Rural Development and the European Maritime and Fisheries Fund covered by the Common Strategic Framework and laying down general provisions on the European Regional Development Fund, the European Social Fund and the Cohesion Fund and repealing Council Regulation (EC) No 1083/2006 (COM(2013) 246 final).

Conclusions of the European Council of 7 and 8 February 2013.

Article 04 02 10 — Completion of the European Social Fund (ESF) — Technical assistance and innovative measures (2000 to 2006)

Remarks

This appropriation is intended to cover the funding by the ESF of commitments remaining to be settled from the programming period 2000 to 2006 for innovative measures and technical assistance as provided for in Articles 22 and 23 of Regulation (EC) No 1260/1999. The innovative measures ~~include~~~~included~~ studies, pilot projects and exchanges of experience. They were intended in particular to bring about a qualitative improvement in Structural Fund measures. Technical assistance ~~cover~~~~covered~~ preparatory, monitoring, evaluation, supervision and management measures required for implementation of the ESF. The appropriation ~~may, was,~~ in particular, ~~be~~ used to cover:

- support expenditure (representation expenses, training, meetings, missions),
- information and publishing expenditure,
- expenditure on information technology and telecommunications,
- contracts for the provision of services and studies,
- grants.

Article 04 02 11 — Completion of the European Social Fund (ESF) — Technical assistance and innovative measures (prior to 2000)

Remarks

This Article is intended to cover the settlement of ESF commitments from previous programming periods for innovative measures or for preparatory, monitoring, evaluation, supervision and management measures or any other similar form of technical assistance provided for in the relevant Regulations.

It also funds the former multiannual measures, in particular those approved and implemented under the other Regulations mentioned below~~above~~~~mentioned Regulations~~, which are not covered by the priority objectives of the Structural Funds.

Article 04 02 17 — Completion of European Social Fund (ESF) — Convergence (2007 to 2013)

Remarks

Former Articles 04 06 01 (in part) and 04 02 17

This appropriation is intended to cover commitments remaining to be settled for programmes under the ESF convergence objective in the programming period 2007 to 2013. This objective is aimed at speeding up the convergence of the least-developed Member States and regions by improving conditions for growth and employment.

~~The action taken by the Union pursuant to Article 174 of the Treaty on the Functioning of the European Union shall be designed to strengthen the economic and social cohesion of the enlarged Union in order to promote the harmonious, balanced and sustainable development of the Union. This appropriation action shall be taken with the aid of the cohesion policy funds, the European Investment Bank (EIB) and other existing financial instruments. It shall aim to reduce the economic, social and territorial disparities which have arisen, particularly in countries and regions whose development is lagging behind, in connection with the speeding-up of economic and social restructuring and population ageing.~~

In accordance with article 105a, 1 of Council Regulation (EC) N° 1083/2006 of 11 July 2006 laying down general provisions on the European Regional Development Fund, the European Social Fund and the Cohesion Fund and repealing Regulation (EC) N° 1260/1999 (OJ L 210, 31.7.2006, p. 25), as modified by Annex 3, point 7 of the Treaty concerning the Accession of the Republic of Croatia to the European Union (OJ L 112, 24.4.2012), programmes and major projects which, on the date of accession of Croatia, have been approved under Regulation (EC) N° 1085/2006 and the implementation of which has not been completed by that date, shall be considered to have been approved by the Commission under Regulation (EC) N° 1083/2006, with the exception of the programmes approved under the components referred to in points (a) and (e) of Article 3 (1) of Regulation (EC) N° 1085/2006.

Article 04 02 18 — Completion of European Social Fund (ESF) — PEACE (2007 to 2013)

Remarks

This appropriation is intended to cover commitments remaining to be settled for the PEACE programme under the European Social Fund for the 2007-2013 programming period.

In recognition of the special effort for the peace process in Northern Ireland, a total of ~~EUR 200 000 000 was~~ EUR 200 000 000 will be allocated for the PEACE Programme for the period 2007 to 2013. This programme will be implemented in full compliance with the principle of additionality of structural fund operations.

Article 04 02 19 — Completion of European Social Fund (ESF) — Regional competitiveness and employment (2007 to 2013)

Remarks

This appropriation is intended to cover commitments remaining to be settled for the programmes under the ESF regional competitiveness and employment objective during the programming period 2007 to 2013. This objective shall, outside the least developed regions, be aimed at strengthening regions' competitiveness and attractiveness as well as employment by taking into consideration the goals set in the Europe 2020 Strategy.

~~The action taken by the Union pursuant to Article 174 of the Treaty on the Functioning of the European Union shall be designed to strengthen the economic and social cohesion of the enlarged Union in order to promote the harmonious, balanced and sustainable development of the Union. This appropriation action shall be taken with the aid of the cohesion policy funds, the European Investment Bank (EIB) and other existing financial instruments. It shall aim to reduce the economic, social and territorial disparities which have arisen, particularly in countries and regions whose development is lagging behind, in connection with the speeding-up of economic and social restructuring and population ageing.~~

Article 04 02 20 — Completion of European Social Fund (ESF) — Operational technical assistance (2007 to 2013)

Remarks

This appropriation is intended to cover commitments remaining to be settled from the programming period 2007-2013 for technical assistance measures as provided for in Articles 45 and 46 of Regulation (EC) No 1083/2006 and in Article 9 of Regulation (EC) No 1081/2006.

Technical assistance covers preparatory, monitoring, evaluation, supervision and management measures required for implementation of the ESF. The appropriation may, in particular, be used to meet:

- support expenditure (representation expenses, training, meetings and missions),
- information and publishing expenditure,
- expenditure on information technology and telecommunications,
- expenditure on support for accessibility for people with disabilities within technical assistance measures,
- expenditure on a high level group to ensure the implementation of overarching principles such as equality between men and women, accessibility for disabled people and sustainable development,
- contracts for the provision of services, services, evaluation studies (including the ex post evaluation for the period 2000 to 2006) and studies,
- grants.

This appropriation is also intended for measures approved by the Commission to support administrative learning and cooperation with non-governmental organisations and social partners in the context of the preparation of the 2014-2020 next programming period.

Article 04 02 60 — European Social Fund (ESF) — Less developed regions — Investment for growth and jobs goal

Remarks

New Article

This appropriation is intended to cover ESF support under the Investment for Growth and Jobs goal in less developed regions in the 2014 to 2020 programming period. The catching up process for these economically and socially lagging regions requires long-term sustained efforts. This category of regions concerns those regions whose GDP per capita is less than 75 % of the average GDP of the EU-27.

Legal basis

Reference acts

Amended proposal for a Regulation of the European Parliament and of the Council laying down common provisions on the European Regional Development Fund, the European Social Fund, the Cohesion Fund, the European Agricultural Fund for Rural Development and the European Maritime and Fisheries Fund covered by the Common Strategic Framework and laying down general provisions on the European Regional Development Fund, the European Social Fund and the Cohesion Fund and repealing Council Regulation (EC) No 1083/2006 (COM(2013) 246 final).

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 6 October 2011, on the European Social Fund and repealing Council Regulation (EC) No 1081/2006 (COM(2011) 607 final), and in particular Article 4(3)(c) thereof.

Article 04 02 61 — European Social Fund (ESF) — Transition regions — Investment for growth and jobs goal

Remarks

New Article

This appropriation is intended to cover ESF support under the Investment for growth and jobs goal in the 2014 to 2020 programming period in a new category of region – 'transition regions' – that replaces the 2007-2013 phasing-out and phasing-in system. This category of regions includes all regions with a GDP per capita between 75% and 90% of the EU-27 average.

Legal basis

Reference acts

Amended proposal for a Regulation of the European Parliament and of the Council laying down common provisions on the European Regional Development Fund, the European Social Fund, the Cohesion Fund, the European Agricultural Fund for Rural Development and the European Maritime and Fisheries Fund covered by the Common Strategic Framework and laying down general provisions on the European Regional Development Fund, the European Social Fund and the Cohesion Fund and repealing Council Regulation (EC) No 1083/2006 (COM(2013) 246 final).

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 6 October 2011, on the European Social Fund and repealing Council Regulation (EC) No 1081/2006 (COM(2011) 607 final), and in particular Article 4(3)(b) thereof.

Article 04 02 62 — European Social Fund (ESF) — More developed regions — Investment for growth and jobs goal

Remarks

New Article

This appropriation is intended to cover ERDF support under the Investment for Growth and Jobs goal in more developed regions in the 2014 to 2020 programming period. While interventions in the less developed regions will remain the priority for cohesion policy, this appropriation is thus intended to cover important challenges that concern all Member States such as global competition in the knowledge-based economy, the shift towards the low carbon economy and social polarisation exacerbated by the current economic climate. This category of regions concerns those regions whose GDP per capita is above 90% of the average GDP of the EU-27.

Legal basis

Reference acts

Amended proposal for a Regulation of the European Parliament and of the Council laying down common provisions on the European Regional Development Fund, the European Social Fund, the Cohesion Fund, the European Agricultural Fund for Rural Development and the European Maritime and Fisheries Fund covered by the Common Strategic Framework and laying down general provisions on the European Regional Development Fund, the European Social Fund and the Cohesion Fund and repealing Council Regulation (EC) No 1083/2006 (COM(2013) 246 final).

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 6 October 2011, on the European Social Fund and repealing Council Regulation (EC) No 1081/2006 (COM(2011) 607 final), and in particular Article 4(3)(a) thereof.

Article 04 02 63 — European Social Fund (ESF) — Operational technical assistance

Remarks

New Article

This appropriation is intended to support the preparatory, monitoring, administrative and technical assistance, evaluation, audit and control measures necessary for implementing the Regulation proposed under COM(2013) 246 final as provided for in Articles 51 and 108 of that Regulation. In particular, it may be used to cover:

— support expenditure (representation expenses, training, meetings, missions).

This appropriation is also intended to support administrative learning and cooperation with non-governmental organisations and social partners.

Legal basis

Reference acts

Amended proposal for a Regulation of the European Parliament and of the Council laying down common provisions on the European Regional Development Fund, the European Social Fund, the Cohesion Fund, the European Agricultural Fund for Rural Development and the European Maritime and Fisheries Fund covered by the Common Strategic Framework and laying down general provisions on the European Regional Development Fund, the European Social Fund and the Cohesion Fund and repealing Council Regulation (EC) No 1083/2006 (COM(2013) 246 final).

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 6 October 2011, on the European Social Fund and repealing Council Regulation (EC) No 1081/2006 (COM(2011) 607 final).

Article 04 02 64 — Youth Employment Initiative (YEI)

Remarks

New Article

This appropriation is intended to provide additional support to measures against youth unemployment financed by the European Social Fund (ESF). It represents the specific allocation to the Youth Employment Initiative under the Investment for growth and jobs goal in regions with a level of youth unemployment exceeding 25% in 2012 ('eligible regions'). The additional EUR 3 000 000 000 allocated to this line for the period 2014 to 2020 is intended to provide match funding to ESF interventions in the eligible regions.

Legal basis

Reference acts

Amended proposal for a Regulation of the European Parliament and of the Council laying down common provisions on the European Regional Development Fund, the European Social Fund, the Cohesion Fund, the European Agricultural Fund for Rural Development and the European Maritime and Fisheries Fund covered by the Common Strategic Framework and laying down general provisions on the European Regional Development Fund, the European Social Fund and the Cohesion Fund and repealing Council Regulation (EC) No 1083/2006 (COM(2013) 246 final).

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 6 October 2011, on the European Social Fund and repealing Council Regulation (EC) No 1081/2006 (COM(2011) 607 final).

CHAPTER 04 03 — EMPLOYMENT, SOCIAL AFFAIRS AND INCLUSION

Article 04 03 01 — Prerogatives and specific competencies

Item 04 03 01 01 — Cost of preliminary consultation meetings with trade union representatives

Remarks

Former Article 04 03 02

This appropriation is intended to cover expenditure on preliminary consultation meetings between European trade union representatives with a view to helping them form their opinions and harmonise their positions regarding the development of Union policies.

Item 04 03 01 02 — Social Dialogue

Remarks

~~Former Items 04 03 03 01, 04 03 03 02, 04 03 03 03 and 04 01 04 02~~ This appropriation is intended to cover expenditure on studies, meetings of experts, information and publications directly linked to the achievement of the objective of the programme or measures falling under this budget line, plus any other expenditure on technical and administrative assistance not involving public authority tasks outsourced by the Commission under ad hoc service contracts.

The objective of this activity is to strengthen the role of social dialogue and promote the adoption of agreements and other joint actions between the social partners at the EU level. The actions financed should help social partner organisations to address the overarching challenges facing European employment and social policy as laid down in the Europe 2020 Strategy and within the context of Union initiatives to address the consequences of the economic crisis, and to contribute to the improvement and dissemination of knowledge of industrial relations institutions and practices.

This appropriation is intended to cover supporting actions undertaken by social partners to promote social dialogue (including improving the capacity of social partners); supporting actions autonomously promoted by the social partners in the context of the Europe 2020 strategy and other objectives of EU employment and labour market policy; providing training actions by workers' organisations and organising transnational exchange of information and good practice in matters relevant for social dialogue at company level.

This appropriation is intended to cover in particular the following activities.

- Studies, consultations, meetings of experts, negotiations, information, publications and other operations directly linked to the achievement of the above objective or measures falling under this budget line, plus any other expenditure on technical and administrative assistance not involving public authority tasks outsourced by the Commission under ad hoc service contracts.
- Operations fostering the development of employee involvement in undertakings.
- Measures to set the conditions for social dialogue in companies and proper employee involvement in undertakings as provided under directive 2009/38/EC on European Works Councils, Directives 2001/86/EC and 2003/72/EC on employees' involvement in the European company and in the European cooperative society, respectively, Directive 2002/14/EC establishing a general framework for informing and consulting employees in the European Community, Directive 98/59/EC on collective redundancies and Article 16 of Directive 2005/56/EC on cross-border mergers of limited liability companies.
- Initiatives to strengthen transnational cooperation between workers' and employers' representatives in respect of information, consultation and participation of employees within companies operating in more than one Member State and short training actions for negotiators and representatives in transnational information, consultation and participation bodies may be funded in that context.

- Measures to enable social partners to exercise their rights and duties as regards employee involvement, especially within the framework of European Works Councils, to familiarise them with transnational company agreements and strengthen their cooperation in respect to Union law on employee involvement.
- Innovative actions relating to employee involvement, with the view of supporting the anticipation of change and the prevention and resolution of disputes in the context of corporate restructuring, mergers, take-overs and relocation in union-scale undertakings and union-scale groups of undertakings.
- Measures to strengthen cooperation between the social partners for the development of employee involvement in the design of solutions addressing the consequences of the economic crisis, such as mass redundancies, or the need for a shift towards an inclusive, sustainable and low-carbon economy.

The appropriation is also intended to cover actions supporting European Social Dialogue and Industrial Relations, such as:

- Actions undertaken by social partners to promote social dialogue (including capacity of social partners) at cross-industry and sector level.
- Actions to improve knowledge on industrial relations institutions and practices across the EU and dissemination of results.
- Support for the work programmes of the two specific trade union institutes, ETUI (European Trade Union Institute) and EZA (European Centre for Workers' Questions), which have been established to facilitate capacity-building through training and research at European level, as well as to improve the degree of involvement of workers' representatives in European governance.
- Information and training measures for workers' organisations, including representatives of workers' organisations in the candidate countries, deriving from the implementation of Union action in the framework of the implementation of the Union social dimension.
- Transnational exchange of information and good practice in matters relevant for social dialogue at company level.
- Measures involving representatives of the social partners in the candidate countries with the specific purpose of promoting social dialogue at Union level. It is also intended to promote equal participation of women and men in the decision-making bodies of both trade unions and employers' organisations.
- Actions financed to support industrial relations measures, in particular those designed to develop expertise and the exchange of Union-relevant information.

~~This appropriation is intended to cover the financing of the social partners' participation in the European employment strategy and of the social partners' contribution to addressing the overarching challenges facing European employment and social policy as laid down in the Europe 2020 strategy and the Social Agenda and within the context of Union initiatives to address the consequences of the economic crisis. It is intended to cover grants for promoting social dialogue at cross-industry and sectoral level in accordance with Article 154 of the Treaty on the Functioning of the European Union. The appropriations shall therefore be used to finance consultations, meetings, negotiations and other operations designed to achieve these objectives.~~

~~In addition, this appropriation is intended to cover support for industrial relations measures, in particular those designed to develop expertise and the exchange of Union-relevant information.~~

~~This appropriation is also intended to cover the funding of measures involving representatives of the social partners in the candidate countries with the specific purpose of promoting social dialogue at Union level. It is also intended to promote equal participation of women and men in the decision-making bodies of both trade unions and employers' organisations. These last two components are cross-cutting.~~

~~On the basis of these objectives, two sub-programmes have been established:~~

- ~~support for European social dialogue~~
- ~~improvement of expertise in industrial relations.~~

~~This appropriation is intended to cover expenditure on information and training measures for workers' organisations, including representatives of workers' organisations in the candidate countries, deriving from the implementation of Union action in the framework of the implementation of the Union social dimension. These measures should help workers' organisations to contribute to addressing the overarching challenges facing European employment and social policy as laid down in the Europe 2020 strategy and the Social Agenda and within the context of Union initiatives to address the consequences of the economic crisis.~~

~~In addition, this appropriation is intended to cover support for the work programmes of the two specific trade union institutes, ETUI (European Trade Union Institute) and EZA (European Centre for Workers' Questions), which have been established to facilitate capacity building through training and research at European level, as well as to improve the degree of involvement of workers' representatives in European governance.~~

~~Part of this appropriation is intended to finance measures involving representatives of workers' organisations in the candidate countries with the specific purpose of promoting social dialogue at Union level. It is also intended to promote equal participation of women and men in the decision-making bodies of workers' organisations.~~

~~This appropriation is intended to cover funding operations in order to ensure the conditions for fostering the development of employee involvement in undertakings by promoting Directives 97/74/EC and 2009/38/EC on European Works Councils, Directives 2001/86/EC and 2003/72/EC on employees' involvement in the European Company and in the European Cooperative Society, respectively, Directive 2002/14/EC establishing a general framework for informing and consulting employees in the European Community and Article 16 of Directive 2005/56/EC on cross-border mergers of limited liability companies.~~

~~This appropriation covers the funding of measures aimed at strengthening transnational cooperation between workers' and employers' representatives in respect of information, consultation and participation of employees within companies operating in more than one Member State. Short training actions for negotiators and representatives in transnational information, consultation and participation bodies may be funded in that context. This may involve social partners from candidate countries.~~

~~This appropriation may be used to finance measures enabling social partners to exercise their rights and their duties as regards employee involvement, especially within the framework of European Work Councils and in SMEs, to familiarise them with transnational company agreements and strengthen their cooperation in respect of Union law on employee involvement.~~

~~In addition, it may be used to finance measures aimed at developing expertise on employee involvement across Member States, promoting cooperation between relevant authorities and stakeholders and fostering relations with the Union institutions so as to support the implementation and improve the effectiveness of Union law on employee involvement.~~

~~Moreover this appropriation may be used to promote innovative actions relating to employee involvement, with the view to supporting the anticipation of change and the prevention and resolution of disputes in the context of corporate restructuring, mergers, take-overs and relocation in Union-scale undertakings and Union-scale groups of undertakings.~~

~~Additionally, this appropriation may be used for cooperation between the social partners for the development of solutions addressing the consequences of the economic crisis, such as mass redundancies, or the need for a shift towards an inclusive, sustainable and low-carbon economy.~~

Legal basis

~~Council Directive 89/391/EEC of 12 June12 June 1989 on the introduction of measures to encourage improvements in the safety and health of workers at work (OJ L 183,(OJ L 183, 29.6.1989, p. 1),p. 1); and the associated individual Directives.~~

~~Council Directive 92/29/EEC of 31 March31 March 1992 on the minimum safety and health requirements for improved medical treatment on board vessels (OJ L 113,(OJ L 113, 30.4.1992, p. 19),p. 19).~~

~~Council Directive 97/74/EC of 15 December 1997 extending to the United Kingdom of Great Britain and Northern Ireland,Ireland Directive 94/45/EC on the establishment of a European Works Council or a procedure in Community-scale undertakings and Community-scale groups of undertakings for the purposes of informing and consulting employees (OJ L 10,(OJ L 10, 16.1.1998, p. 22),p. 22).~~

~~Directive 98/59/EC on the approximation of the laws of the Member States relating to collective redundancies (OJ L 225, 12.8.1998, p. 16)~~

~~Directive 2001/23/EC on the approximation of the laws of the Member States relating to the safeguarding of employees' rights in the event of transfers of undertakings, businesses or parts of undertakings or businesses (OJ L 82, 22.3.2001, p. 16)~~

~~Council Directive 2001/86/EC of 8 October 2001 supplementing the Statute for a European Company with regard to the involvement of employees (OJ L 294,(OJ L 294, 10.11.2001, p. 22),p. 22).~~

Directive 2002/14/EC of the European Parliament and of the Council of 11 March 2002 establishing a general framework for informing and consulting employees in the European Community (~~OJ L 80, (OJ L 80, 23.3.2002, p. 29), p. 29~~).

Council Directive 2003/72/EC of 22 July 2003 supplementing the Statute for a European Cooperative Society with regard to the involvement of employees (~~OJ L 207, (OJ L 207 of 18.8.2003, p. 25), p. 25~~).

Directive 2005/56/EC of the European Parliament and of the Council of ~~26 October~~ 26 October 2005 on cross-border mergers of limited liability companies (~~OJ L 310, (OJ L 310, 25.11.2005, p. 1), p. 1~~).

Directive 2009/38/EC of the European Parliament and of the Council of 6 May 2009 on the establishment of a European Works Council or a procedure in Community-scale undertakings and Community-scale groups of undertakings for the purposes of informing and consulting employees (Recast) (OJ L 122, 16.5.2009, p. 28).

Item 04 03 01 03 — Free movement of workers, co-ordination of social security schemes and measures for migrants, including migrants from third countries

Remarks

Former Article 04 03 05 and Item 04 01 04 08

The objective of this activity is to promote geographic and professional mobility (including the coordination of social security schemes) of workers in Europe in order to overcome the obstacles to free movement and to contribute to the establishment of a real labour market at European level.

This appropriation is intended to cover actions supporting the monitoring of EU law through financing of a network of experts on free movement and social security reporting regularly on the implementation of EU Regulations in the Member States and at EU level, and analysing and evaluating the major trends in legislations in the Member States with regard to the free movement of workers and coordination of social security systems; supporting governance of EU Regulations through meetings of the committees, actions for awareness raising and implementation and other specific technical support and the development of EESSI (Electronic exchange of data on social security) and its implementation.

This appropriation is intended to cover in particular:~~cover:~~

- expenditure on studies, meetings of experts, information and publications directly linked to the achievement of the objective of the programme or measures falling under this budget line, plus any other expenditure on technical and administrative assistance not involving public authority tasks outsourced by the Commission under ad hoc service contracts.
- the analysis and evaluation of the major trends in legislation in the Member States with regard to the free movement of persons, and coordination of social security systems, as well as the financing of networks of experts in those fields,
- the analysis and research on new policy developments in the domain of free movement of workers linked for example to the end of transitional periods and modernisation of social security coordination provisions,
- support for the work of the Administrative Commission and its sub-groups and follow-up of the decisions taken, as well as support for the work of the Technical and Advisory Committees on free movement of workers,
- support for actions preparing for the application of the new regulations on social security, including transnational exchanges of experience and information and training initiatives developed at national level.
- the financing of actions aimed at providing a better service and raising public awareness, including measures aimed at identifying migrant workers' social security problems, and measures speeding up and simplifying administrative procedures, analysis of the barriers to free movement and lack of coordination of social security systems and their impact on disabled people, including adaptation of administrative procedures to new information-processing techniques, in order to improve the system for acquiring rights and the calculation and payment of benefits pursuant to Regulations (EEC) No 1408/71, (EEC) No 574/72, Regulation (EC) No 859/2003 as well as Regulation (EC) No 883/2004, its implementing Regulation (EC) No 987/2009, and Regulation (EU) No 1231/2010,
- the development of information and actions to make members of the public aware of their rights on free movement and coordination of social security schemes.

- the ~~support financing of actions relating to~~ the electronic exchange of social security information among Member ~~States, States and aiming at developing cooperation between them,~~ with a view to facilitating the implementation of Regulation (EC) No 883/2004 and its implementing Regulation (EC) No 987/2009. ~~This includes~~ ~~These activities include in particular~~ the maintenance of the central node of the EESSI (Electronic Exchange of Social Security Information) system, testing system components, ~~help desk activities, support for further~~ ~~help desk activities and~~ development of the system and training actions.

The contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto, must be added to the appropriations entered in this budget line. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 21(2)(e) to (g) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation under the ‘European Economic Area’ Annex to this part of the statement of expenditure in this section, which forms an integral part of the general budget.

Legal basis

Treaty on the Functioning of the European Union, and in particular Articles 45 and 48 thereof.

~~Regulation (EU) No 492/2011 of the European Parliament and of the Council of 5 April 2011 on free movement for workers within the Union (OJ L 141, 27.5.2011, p. 1) Council Regulation (EEC) No 1612/68 of 15 October 1968 on freedom of movement of workers within the Community (OJ L 257, 19.10.1968, p. 2).~~

Council Regulation (EEC) No 1408/71 of 14 June 1971 on the application of social security schemes to employed persons, to self-employed persons and to members of their families moving within the Community (~~OJ L 149,~~ ~~(OJ L 149,~~ 5.7.1971, ~~p. 2).~~ ~~p. 2).~~

Council Regulation (EEC) No 574/72 of 21 March 1972 laying down the procedure for implementing Regulation (EEC) No 1408/71 on the application of social security schemes to employed persons, to self-employed persons and to their families moving within the Community (~~OJ L 74,~~ ~~(OJ L 74,~~ 27.3.1972, ~~p. 1).~~ ~~p. 1).~~

~~Council Directive 98/49/EC of 29 June 1998 on safeguarding the supplementary pension rights of employed and self-employed persons moving within the Community (OJ L 209, 25.7.1998, p. 46).~~

Council Regulation (EC) No 859/2003 of 14 May 2003 extending the provisions of Regulation (EEC) No 1408/71 and Regulation (EEC) No 574/72 to nationals of third countries who are not already covered by those provisions solely on the ground of their nationality (~~OJ L 124,~~ ~~(OJ L 124,~~ 20.5.2003, ~~p. 1).~~ ~~p. 1).~~

~~Council Directive 98/49/EC of 29 June 1998 on safeguarding the supplementary pension rights of employed and self-employed persons moving within the Community (OJ L 209, 25.7.1998, p. 46).~~

Regulation (EC) No 883/2004 of the European Parliament and of the Council of 29 April 2004 on the coordination of social security systems (~~OJ L 166,~~ ~~(OJ L 166,~~ 30.4.2004, ~~p. 1).~~ ~~p. 1).~~

Regulation (EC) No 987/2009 of the European Parliament and of the Council of 16 September 2009 laying down the procedure for implementing Regulation (EC) No 883/2004 (~~as amended~~) on the coordination of social security systems (OJ L 284, 30.10.2009, p. 1).

Regulation (EU) ~~No 1231/2010~~ ~~No 1231/2010~~ of the European Parliament and of the Council of 24 November 2010 extending Regulation (EC) No 883/2004 and Regulation (EC) No 987/2009 (~~as amended~~) to nationals of third countries who are not already covered by these Regulations solely on the ground of their nationality (OJ L 344, 29.12.2010, p. 1).

~~Regulation (EU) No 492/2011 of the European Parliament and of the Council of 5 April 2011 on freedom of movement for workers within the Union (OJ L 141, 27.5.2011, p. 1).~~

Item 04 03 01 04 — Analysis of and studies on the social situation, demographics and the family

Remarks

~~Former Article 04 03 07 and Item 04 01 04 06~~

The objective of this activity is to promote better policy responses in the Member States to demographic and social challenges by producing and disseminating comparative information in the context of the implementation of Europe 2020 strategy and the identification of future priorities for social policies

This appropriation is intended to cover actions promoting the development of comparative analysis and the exchange of views and experience at all relevant levels (regional, national, EU, world) regarding the social and demographic situation and the socio-economic trends in the EU; supporting an Observatory of the Social Situation, the cooperation with relevant activities in Member States and with international organisations and the management of a technical support group for the European Alliance for Families.

The appropriation is intended to cover in particular the following.

~~Expenditure~~This appropriation is intended to cover expenditure on studies, meetings of experts, information and publications directly linked to the achievement of the objective of the programme or measures falling under this budget line, plus any other expenditure on technical and administrative assistance not involving public authority tasks outsourced by the Commission under ad hoc service contracts.

~~Expenditure on reports (including annual~~Each year, in accordance with Article 159 of the Treaty on the Functioning of the European Union, the Commission presents a report on the social situation and~~situation. Every two years, it presents a report on demographic change and its implications every two years (in accordance with Article 159 of the Treaty on the Functioning of the European Union), as well as~~implications. Pursuant to Article 161 of the Treaty on the Functioning of the European Union, the European Parliament can ask the Commission to draw up reports on problems concerning the social situation (can be asked by the European Parliament pursuant to Article 161 of the Treaty on the Functioning of the European Union),~~situation. This appropriation will be used to carry out the required analysis for the reporting referred to in the Treaty, as well as for the dissemination of knowledge on major social and demographic challenges and ways of tackling them.~~

Expenditure on analysis for the reporting referred to in the Treaty, as well as for the dissemination of knowledge on major social and demographic challenges and ways of tackling them. In particular, the following aims can be pursued with due consideration of the gender aspect:

- analysis of the impact of population ageing in the context of a society for all ages, in terms of trends in care and social protection needs, behaviour and flanking policies, including research on elderly minorities/migrants and the situation of informal carers,
- analysis of the impact of demographic change on Union and Member State policies, measures and programmes, and formulation of recommendations for adjustments to economic and other policies, measures and programmes at European and national levels in order to prevent the ageing of society from having a negative impact,
- analysis of the links between family units and demographic trends,
- analysis of trends in poverty, income and wealth distribution and their broader societal impact,
- identification of the existing relations between technological development (impact on communication technologies, geographical and occupational mobility) and the consequences for households and society in general,
- analysis of the links between disability and demographic trends, analysis of the social situation of people with disabilities and their families and the needs of children with disabilities within their families and communities,
- analysis of trends in social objectives (in terms of safeguarding acquired rights or extending them) regarding both goods and services, taking account of new social challenges as well as demographic trends and changing the relationships between generations,
- development of appropriate methodological tools (sets of social indicators, simulation techniques, data collection on policy initiatives at all levels, etc.), so as to underpin the reports on the social situation, on social protection and social inclusion with a solid quantitative and scientific foundation,
- raising awareness and organising debates on the major demographic and social challenges with the aim of promoting better policy responses,
- the taking account of demographic trends, family life and childhood in the implementation of relevant Union policies, such as the free movement of persons and equality between men and women.

Legal basis

Item 04 03 01 07 — European Year for Active Ageing and Solidarity between Generations (2012)

Remarks

Former Article 04 03 15

The European Year of Active Ageing and Solidarity between Generations was intended to raise general awareness of the value of active ageing, to stimulate debate, to exchange information and to develop mutual learning between Member States and stakeholders at all levels, to offer a framework for commitment and concrete action to enable the Union, Member States and stakeholders at all levels to develop innovative solutions, policies and long-term strategies through specific activities and to pursue specific objectives related to active ageing and intergenerational solidarity, and to promote activities which will help to combat age discrimination.

This appropriation is intended to support at Union-level activities in line with the European Year's objectives and to cover the costs relating to the organisation of the closing Union conference by the incumbent Presidency. Part of this appropriation will also cover the costs relating to the evaluation of the European Year.

To the appropriations entered in this Article must be added the contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 21(2)(e) to (g) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation in accordance with Annex V to this part of the statement of expenditure in this section, which forms an integral part of the general budget.

Article 04 03 02 — Programme for Social Change and Innovation (PSCI)

Remarks

Item 04 03 02 01 — PROGRESS — Supporting the development, implementation, monitoring and evaluation of Union employment and social policy and legislation on working conditions

Remarks

New Item

The general objective of the EU Programme for social change and innovation (PSCI) is to contribute to Europe 2020 strategy and the related headline targets for employment, education and poverty by providing financial support for the European Union's objectives.

The Programme is structured around three complementarity axes: Progress, EURES and Microfinance and Social Entrepreneurship.

To achieve the general objectives of PSCI in terms of promoting a high level of employment, guaranteeing adequate social protection, combating social exclusion and poverty and improving working conditions the specific objectives of the Progress axis are to:

- Develop and disseminate high-quality comparative analytical knowledge in order to ensure that Union employment and social policy and working conditions legislation are based on sound evidence and are relevant to needs, challenges and conditions in the individual Member States and the other participating countries.
- Facilitate effective and inclusive information-sharing, mutual learning and dialogue on Union employment and social policy and working conditions legislation at Union, national and international level in order to assist the Member States and the other participating countries in developing their policies and in implementing Union law.
- Provide policy-makers with financial support to test social and labour market policy reforms, build up the main actors' capacity to design and implement social experimentation, and make the relevant knowledge and expertise accessible.

- Provide Union and national organisations with financial support to step up their capacity to develop, promote and support the implementation of Union employment and social policy and working conditions legislation.

The contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto, must be added to the appropriations entered in this budget line. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 21(2)(e) to (g) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation under the ‘European Economic Area’ Annex to this part of the statement of expenditure in this section, which forms an integral part of the general budget.

In addition support could be provided to actions related to the implementation of the common provisions of PSCI such as monitoring, evaluation, dissemination of results and communication. Article 6 of the proposal for a Regulation describes the types of activities which can be funded.

Legal basis

Reference acts

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 6 October 2011, on a European Union Programme for Social Change and Innovation (COM(2011) 609final), and in particular Article 3.1(a) thereof.

Item 04 03 02 02 — EURES — Promoting workers’ geographical mobility and boosting employment opportunities

Remarks

New Item

The general objective of the EU Programme for social change and innovation (PSCI) is to contribute to Europe 2020 strategy and the related headline targets for employment, education and poverty by providing financial support for the European Union’s objectives.

The Programme is structured around three complementarity axes: Progress, EURES and Microfinance and Social Entrepreneurship.

To achieve the general objectives of PSCI in particular to promote workers’ geographical mobility and boost employment opportunities by developing Union labour markets that are open and accessible to all, the specific objectives of the EURES axis are to:

- ensure that job vacancies and applications, and any related information are transparent for the potential applicants and the employers; this shall be achieved through their exchange and dissemination at transnational, interregional and cross-border level using standard interoperability forms,
- develop services for the recruitment and placing of workers in employment through the clearance of job vacancies and applications at European level; this shall cover all phases of placement, ranging from pre-recruitment preparation to post-placement assistance with a view to the applicant’s successful integration into the labour market; such services shall include targeted mobility schemes to fill vacancies where labour market shortcomings have been identified and/or help particular groups of workers such as young people.

The contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto, must be added to the appropriations entered in this budget line. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 21(2)(e) to (g) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation under the ‘European Economic Area’ Annex to this part of the statement of expenditure in this section, which forms an integral part of the general budget.

In addition support could be provided to actions related to the implementation of the common provisions of PSCI such as monitoring, evaluation, dissemination of results and communication. Article 6 of the proposal for a Regulation describes the types of activities which can be funded.

Legal basis

Council Regulation (EEC) No 1612/68 of 15 October 1968 on freedom of movement for workers within the Community (OJ L 257, 19.10.1968, p. 2).

Regulation (EU) No 492/2011 of the European Parliament and of the Council of 5 April 2011 on freedom of movement for workers within the Union (OJ L 141, 27.5.2011, p. 1).

Commission Decision 2003/8/EC of 23 December 2002 implementing Council Regulation (EEC) No 1612/68 as regards the clearance of vacancies and applications for employment (OJ L 5, 10.1.2003, p. 16).

Reference acts

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 6 October 2011, on a European Union Programme for Social Change and Innovation (COM(2011) 609 final), and in particular Article 3.1(b) thereof.

Item 04 03 02 03 — Microfinance and Social Entrepreneurship — Facilitating access to finance for entrepreneurs, especially those furthest from the labour market, and social enterprises

Remarks

New Item

The general objective of the EU Programme for social change and innovation (PSCI) is to contribute to Europe 2020 strategy and the related headline targets for employment, education and poverty by providing financial support for the European Union's objectives.

The Programme is structured around three complementarity axes: Progress, EURES and Microfinance and Social Entrepreneurship.

To achieve the general objectives of PSCI in particular to promote employment and social inclusion by increasing the availability and accessibility of microfinance for vulnerable groups and micro-enterprises, and by increasing access to finance for social enterprises, the specific objectives of the Microfinance and Social Entrepreneurship axis are to:

- increase access to, and the availability of, microfinance for persons who have lost or are at risk of losing their jobs, or who have difficulty in entering or re-entering the labour market, persons at risk of social exclusion and vulnerable persons who are in a disadvantaged position with regard to access to the conventional credit market and who wish to start up or develop their own micro-enterprises; and for micro-enterprises, especially those which employ persons as referred to in point (a),
- build up the institutional capacity of microcredit providers,
- support the development of social enterprises, in particular by facilitating access to finance.

The contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto, must be added to the appropriations entered in this budget line. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 21(2)(e) to (g) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation under the 'European Economic Area' Annex to this part of the statement of expenditure in this section, which forms an integral part of the general budget.

In addition support could be provided to actions related to the implementation of the common provisions of PSCI such as monitoring, evaluation, dissemination of results and communication. Article 6 of the proposal for a Regulation describes the types of activities which can be funded.

Any repayment from financial instruments pursuant to Article 140 (6) of the Financial Regulation, including capital repayments, guarantees released, and repayment of the principal of loans, paid back to the Commission and entered in Item 6341 of the statement of revenues may give rise to the provision of additional appropriations in accordance with Articles 21 (3) (i) of the Financial Regulation.

Legal basis

Proposal for a regulation of the European Parliament and of the Council on a European Union Programme for Social Change and Innovation, COM/2011/0609 final - 2011/0270 (COD).

Reference acts

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 6 October 2011, on a European Union Programme for Social Change and Innovation (COM(2011) 609 final), and in particular Article 3.1(c) thereof.

Article 04 03 11 — European Foundation for the Improvement of Living and Working Conditions (EUROFOUND)

Remarks

Former Items 04 04 03 01 and 04 04 03 02

This appropriation is intended to cover the Foundation's staff and administrative expenditure (Titles 1 and 2), and operational expenditure for the work programme (Title 3).

The Foundation must inform the budgetary authority about transfers of appropriations between operational and administrative expenditure.

~~Part of this appropriation is intended for the work of the European Monitoring Centre for Change (EMCC), decided upon at the Nice European Council of 7 to 9 December 2000 with a view to identifying, anticipating and managing technological, social (in particular demographic) and economic trends. To this end, high quality information must be collected, processed and analysed.~~

~~For this purpose, EUR 1 000 000 has been earmarked to finance the activities of the EMCC.~~

~~This appropriation will also cover studies on the impact of new technologies in the workplace and on occupational illnesses, such as, for example, the impact of repetitive movements when performing a task.~~

The Union contribution for ~~2014~~2013 amounts to a total of ~~EUR 20 371 000~~EUR 20 384 000. An amount of ~~EUR 517 000~~EUR 269 000 coming from the recovery of surplus is added to the amount of ~~EUR 19 854 000~~EUR 20 115 000 entered in the budget.

~~Part of this appropriation is intended for the work of the European Monitoring Centre for Change (EMCC), decided upon at the Nice European Council of 7 to 9 December 2000 with a view to identifying, anticipating and managing technological, social (in particular demographic) and economic trends. To this end, high-quality information must be collected, processed and analysed.~~

Part of this appropriation is intended to cover also work on three topics of importance in relation to family policies:

- family-friendly policies in the workplace (balance between work and family life, working conditions, etc.),
- factors influencing the situation of families with regard to community housing (access to decent housing for families),
- lifelong family support concerning, for example, childcare and other issues that fall within the Foundation's forms of reference.

This appropriation will also cover studies on the impact of new technologies in the workplace and on occupational illnesses.

The Foundation's establishment plan is set out in the Part entitled 'Establishment plan staff' of the Section III — Commission (Volume 3).

Article 04 03 12 — European Agency for Safety and Health at Work (EU-OSHA)

Remarks

Former Items 04 04 04 02 and 04 04 04 03

This appropriation is intended to cover the Agency's staff and administrative expenditure (Titles 1 and 2), and operational expenditure relating to the work programme (Title 3).

The Agency must inform the budgetary authority about transfers of appropriations between operational and administrative expenditure.

The Agency's objective is to provide the Union institutions, Member States and interested parties with technical, scientific and economic information of use in the area of health and safety at work.

~~EUR 1 000 000 is earmarked for a programme for small and medium-sized enterprises.~~

The contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto, must be added to the appropriations entered in this budget line. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 21(2)(e) to (g) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation under the 'European Economic Area' Annex to this part of the statement of expenditure in this section, which forms an integral part of the general budget.

The Union contribution for ~~20142013~~ amounts to a total of ~~EUR 14 094 900~~~~EUR 14 678 900~~. An amount of ~~EUR 81 000~~~~EUR 643 900~~ coming from the recovery of surplus is added to the amount of ~~EUR 14 013 900~~~~EUR 14 035 000~~ entered in the budget.

This appropriation covers the measures necessary to accomplish the Agency's tasks as defined in Regulation (EC) No 2062/94, and in particular:

- awareness-building and risk anticipation measures, with special emphasis on small and medium-sized enterprises,
- setting up a 'risk observatory' based on examples of good practice collected from firms or specific branches of activity,
- also in collaboration with the International Labour Organization, organising exchanges of experience, information and good practices,
- integrating the candidate countries into these information networks and devising working tools which are geared to their specific situation,
- organising the European week on health and safety, focusing on specific risks and needs of users and final beneficiaries.

The Agency's establishment plan is set out in the Part entitled 'Establishment plan staff' of the Section III — Commission (Volume 3).

Article 04 03 51 — Completion of PROGRESS

Remarks

~~Former Items 04 04 01 01, 04 04 01 02, 04 04 01 03 and 04 04 01 06~~

~~This appropriation is intended to cover earlier commitments under the Programme for Employment and Social Solidarity (PROGRESS).~~

The contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto, must be added to the appropriations entered in this budget line. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 21(2)(e) to (g) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation under the 'European Economic Area' Annex to this part of the statement of expenditure in this section, which forms an integral part of the general budget.

Any revenue from the contributions from candidate countries and, if applicable, the Western Balkan potential candidate countries for participating in Union programmes, entered in Item 6 0 3 1 of the statement of revenue may give rise to the provision of additional appropriations in accordance with Article 21(2)(e) to (g) of the Financial Regulation.

Article 04 03 52 — Completion of EURES

Remarks

Former Article 04 03 04

This appropriation is intended to cover the funding of commitments remaining to be settled from past years in respect of the former Article.

The contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto, must be added to the appropriations entered in this budget line. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 21(2)(e) to (g) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation under the 'European Economic Area' Annex to this part of the statement of expenditure in this section, which forms an integral part of the general budget.

Article 04 03 53 — Completion of other activities

Remarks

Former Article 04 04 07, 04 04 12 and 04 04 15

This appropriation is intended to cover the funding of commitments remaining to be settled from past years in respect of the former Articles.

The contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto, must be added to the appropriations entered in this budget line. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 21(2)(e) to (g) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation under the 'European Economic Area' Annex to this part of the statement of expenditure in this section, which forms an integral part of the general budget.

Any revenue from the contributions from candidate countries and, if applicable, the Western Balkan potential candidate countries for participating in Union programmes entered in Item 6 0 3 1 of the statement of revenue may give rise to the provision of additional appropriations in accordance with Article 21(2)(e) to (g) of the Financial Regulation.

Reference acts

Convention concluded in 1959 between the ECSC High Authority and the International Occupational Safety and Health Information Centre (CIS) of the International Labour Office.

Task resulting from specific powers directly conferred on the Commission by the Treaty establishing the European Community under Articles 136, 137 and 140 (Treaty on the Functioning of the European Union under Articles 151, ~~153+52~~ and 156).

Article 04 03 77 — Pilot projects and preparatory actions

Item 04 03 77 02 — Pilot project — Promoting protection of the right to housing

Remarks

Former Article 04 03 08

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

Item 04 03 77 03 — Pilot project — Working and living conditions of posted workers

Remarks

[Former Article 04 03 09](#)

[This Item is intended to cover commitments remaining to be settled from previous years under the pilot project.](#)

Item 04 03 77 04 — Pilot project — Measures for employment maintenance

Remarks

[Former Article 04 03 10](#)

[This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.](#)

Item 04 03 77 05 — Pilot project — Enhancing mobility and integration of workers within the Union

Remarks

[Former Article 04 03 11](#)

[This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.](#)

Item 04 03 77 06 — Pilot project — All-inclusive cooperation between public authorities, commercial firms and not-for-profit enterprises on integrating people into society and employment

Remarks

[Former Article 04 03 12](#)

[This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.](#)

Item 04 03 77 07 — Preparatory action — Your first EURES Job

Remarks

[Former Article 04 03 13](#)

[This appropriation is intended to cover commitments remaining to be settled from previous years under the preparatory action.](#)

This preparatory action is intended to provide young people with access to more employment opportunities and to encourage and facilitate their work placement throughout the Member States. With the support of EURES work matching, work placement services will be provided, granting access to employment opportunities throughout the Union. This action should be broadened to also facilitate the matching and placement of apprentices and trainees as a critical element in helping the transition of young people from school to work. Companies, particularly small and medium-sized enterprises, will be encouraged to recruit more young people, including by financial support.

Target groups:

- young people up to 30 years of age, regardless of their qualifications and work experience as the scheme is not exclusively tailored for labour market entrants,
- all legally established businesses, particularly small and medium-sized enterprises, to assist with reducing the costs of international hiring that affect mostly smaller companies.

Eligible jobs:

‘Your first EURES job’ will offer young people apprenticeships, a first work experience or specialised jobs. The scheme will not support situations of job substitution or precarious employment, or in any circumstances be contrary to national labour law.

To be eligible for funding, jobs have also to comply with the following criteria:

- be located in a EURES member country other than the country of origin of the young job seeker (transnational vacancies),
- ensure a work placement for a minimum contractual period of six months.

The following costs will be covered:

- costs generated by the recruitment process and a recruitment allowance allocated by the EURES member of the country of destination,
- a financial incentive for the employer to cover the mobile worker's integration costs (e.g. induction training, language course, administrative support) after the recruitment process has been concluded,
- the job seeker's travel and subsistence costs for the first interview and the costs of moving abroad.

Item 04 03 77 08 — Pilot project — Social solidarity for social integration

Remarks

[Former Article 04 03 14](#)

[This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.](#)

Item 04 03 77 09 — Preparatory action — Information centres for posted workers and migrant workers

Remarks

[Former Article 04 03 16](#)

[This appropriation is intended to cover commitments remaining to be settled from previous years under the preparatory action.](#)

The objective of this preparatory action is to ensure the equal treatment and non-discrimination of posted workers on the host labour market by means of information centres in the Member States to provide information, advice and support, including legal support, to posted workers.

This preparatory action will link the up-coming Union initiative on the freedom of movement within the Union. This initiative is aimed at improving the enforceability of Regulation (EU) No 492/2011 of the European Parliament and of the Council of 5 April 2011 on freedom of movement for workers within the Union (OJ L 141, 27.5.2011, p. 1). It will remove existing barriers to mobility of Union workers by enhancing the enforcement of rights conferred by Union law and providing information and legal support to migrants facing discrimination based on nationality. This preparatory action will continue the work done in the framework of the past pilot project ‘Working and living conditions of posted workers’ (Article 04 03 09).

Actions:

- a study to explore the modalities of organising a network of centres across the Union,

- a stakeholder conference,
- launching 2-3 pilot measures to test the network of centres in selected Member States.

The information centres, with the assistance of the Commission, should:

- provide immigrant groups with support and information with regard to labour and foreign national issues,
- provide legal services for immigrants who may be the object of exploitation and harassment, and who are entitled to present claims and formal complaints in accordance with current legislation,
- combat discrimination and intolerance, which damage labour and social integration,
- support those in an irregular situation by providing legal assistance with the objective of regularising workers and defending their fundamental rights,
- keep up-to-date and provide permanent legal information, in particular in relation to employment cases, in order to ensure the full recognition of the rights of posted and migrant workers,
- provide legal support in the following cases: deportation orders, migrants in irregular situations, undocumented migrant workers, work and residence permit renewal,
- develop actions that tackle the fight against undeclared work and develop employer's awareness of the issue of undeclared work,
- develop campaigns about labour market shortages and hiring in the country of origin,
- design informative campaigns and hold conferences, seminars, etc,
- foster cooperation and the exchange of information between employment and immigration services.

The expected results of this preparatory action are: helping a smooth integration of posted workers in host labour markets while at the same time helping them to protect and enforce their right to equal treatment. In terms of improving the administrative environment, the preparatory action will foster cooperation between employment and immigration services at the level of the Commission and the Member States.

Item 04 03 77 10 — Pilot project — Encourage conversion of precarious work into work with rights

Remarks

[Former Article 04 04 08](#)

[This Item is intended to cover commitments remaining to be settled from previous years under the pilot project.](#)

Item 04 03 77 11 — Pilot project — Preventing elder abuse

Remarks

[Former Article 04 04 11](#)

[This Item is intended to cover commitments remaining to be settled from previous years under the pilot project.](#)

Item 04 03 77 12 — Pilot project — Health and safety at work of older workers

Remarks

[Former Article 04 04 16](#)

[This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.](#)

Item 04 03 77 13 — Preparatory action — Activation measures targeting young people — implementing the ‘Youth on the Move’ initiative

Remarks

Former Article 04 04 17

This appropriation is intended to cover commitments remaining to be settled from previous years under the preparatory action.

Youth unemployment is a major challenge in Europe. Around 5,5 million young people within the Union are currently unemployed, one in five persons under the age of 25 is out of a job and 15 % leave school without graduating. The decline in youth employment was more pronounced in 2011 and the youth unemployment rate continued to rise in 2012 reaching 45 % in some Member States. This has severe economic and social consequences for society, as well as for individuals. Studies show that people who are unemployed while young are more likely to fall into long-term unemployment later in life and they are more likely to end up in precarious work. It is consequently of the utmost importance that Member States help all young people to find a job or to pursue their education when unemployed, no matter their level of education. In this sense, the Europe 2020 ~~Strategy~~ strategy sets clear targets for the Member States to reduce the share of early school leavers to 10 % and raise the employment rate to 75 % and addresses these problems by means of the flagship initiative ‘Youth on the Move’ calling upon Member States to provide a so-called ‘Youth Guarantee’ to ensure that all young people are in a job, in further education or that activation measures are taken within four months of leaving school. Youth Guarantee is an important element among the innovative approaches to transition from school to work as reiterated in the Commission communication of 20 December 2011 on Youth Opportunities Initiative (COM(2011) 933 final).

Against this backdrop, the objectives of the preparatory action are the following:

- target young people including those who are not in education, nor in apprenticeship, nor employed (so-called NEETs),
- explore how the Youth Guarantee would work in practice in the Member States,
- aim at establishing innovative action as regards the transition from unemployment to employment of young people and at spreading this knowledge to all Member States,
- ensure a job or further education or activation measures for young people within four months of unemployment.

The project would therefore include the following measures:

- supporting investigation and collecting the experience of existing projects in Member States where a scheme comparable to the European Youth Guarantee is in force,
- based on the best practices collected, launching two or three pilot measures in Member States to establish a Youth Guarantee locally. This means that relevant stakeholders locally would be supported in providing counselling and help regarding the implementation of a Youth Guarantee,
- designing alternative programmes at local level for early school leavers to develop their skills and, in this context, putting a special focus on networking between relevant stakeholders (companies, schools, youth welfare services) as one important measure to improve the integration of young people into the labour market,
- making use of this experience with a view to the future Union funding schemes relevant to young people and labour market integration.

Item 04 03 77 14 — Preparatory action — Social innovation driven by social business and young entrepreneurship

Remarks

Former Article 04 04 18

This appropriation is intended to cover commitments remaining to be settled from previous years under the preparatory action.

This preparatory action will build on the importance of social innovation and the emergence of social enterprises. Together these serve as drivers of change that operate on the basis of viable business models to further inclusive, socially fairer and environmentally sustainable growth. They also generate jobs through activities that meet social needs in the context of sustainable and inclusive development. The objective of this preparatory action is to identify, develop, promote and disseminate the good practice of national,

regional or local governments and of financial intermediaries in assisting young or social entrepreneurs at times of high youth unemployment. As such, the preparatory action will contribute to realising the potential of young and social entrepreneurship, emphasised also in the Annual Growth Survey 2012 and in the Commission communication of 18 April 2012 entitled ‘Towards a job-rich recovery’ (COM(2012) 173 final). The goal is to improve the economic and social situation at local level, and this preparatory action will show ways in which support for young and social entrepreneurship can be most effectively incorporated into regional, urban and/or local development strategies. Special focus will be on the use that could be made, in the 2014-2020 period, of Union financial instruments, in particular the Structural Funds.

The main task will be to work together with potential finance providers (in particular managing authorities for structural fund programmes, notably those financed by the ESF), and financial intermediaries, including the EIB Group, in a limited number of pilot regions. This will help develop and establish feasible, suitable and reliable schemes or funds providing equity or mezzanine funding (including venture philanthropy). These can be used to support structures providing business development services and networking facilities, with the aim of stimulating and facilitating the green shoots of development and growth in social enterprises. Actions may include feasibility studies, mutual learning, dissemination of good practice, and targeted assistance to the national or regional authorities, where appropriate. Where relevant, such actions may build on the results of previous actions for capacity-building and mutual learning of regional authorities and financial intermediaries, such as the JESSICA Networking Platform¹. The results of these learning pilots will be beneficial for implementing the relevant Europe 2020 ~~Strategy~~ strategy flagship initiatives², and will prepare the ground for effective use of the ESF and other Union funds after 2014.

CHAPTER 04 04 — EUROPEAN GLOBALISATION ADJUSTMENT FUND (EGF)

Article 04 04 01 — European Globalisation Adjustment Fund (EGF)

Remarks

New Article

This appropriation is intended to cover the European Globalisation Adjustment Fund (EGF) so as to enable the Union to provide temporary and targeted support for workers made redundant as a result of major structural changes in world patterns due to globalisation, trade agreements affecting agriculture, or an unexpected crisis and to provide financial support for their rapid reintegration into employment, or for changing or adjusting their agricultural activities.

The actions undertaken by the EGF should be complementary to those of the European Social Fund. There must be no double funding from these instruments.

The rules for entering the appropriations in this reserve and for mobilising the Fund are laid down in point 13 of the Draft Interinstitutional Agreement between the European Parliament, the Council and the Commission on cooperation in budgetary matters and on sound financial management.

Legal basis

Reference acts

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 6 October 2011, on the European Globalisation Adjustment Fund (2014-2020) (COM(2011) 608 final), and in particular Article 1 thereof.

¹ A learning platform helping national and regional authorities and financial intermediaries develop repayable support schemes for sustainable urban development in the context of the Structural Funds (http://ec.europa.eu/regional_policy/the_funds/instruments/jessica_network_en.cfm).

² Notably ‘Youth on the Move’, ‘An Agenda for New Skills and Jobs’, ‘Innovation Union’ and ‘European Platform against Poverty and Social Exclusion’.

Draft Interinstitutional Agreement between the European Parliament, the Council and the Commission on cooperation in budgetary matters and on sound financial management (COM(2011) 403 final), submitted by the Commission on 29 June 2011.

Article 04 04 51 — Completion of European Globalisation Adjustment Fund (EGF) (2007 to 2013)

Remarks

Former Article 04 05 01

This appropriation is intended to cover the European Globalisation Adjustment Fund (EGF) so as to enable the Union to provide temporary and targeted support for workers made redundant as a result of major structural changes in world trade patterns due to globalisation where these redundancies have a significant adverse impact on the regional or local economy for applications submitted before 31 December 2013. ~~economy~~. For applications submitted before 31 December 2011, it may also be used to provide support to workers made redundant as a direct result of the global financial and economic crisis.

~~The maximum amount of expenditure from the Fund shall be EUR 500 000 000 per year.~~

~~The aim of this reserve, in accordance with point 28 of the Interinstitutional Agreement of 17 May 2006, is to provide additional temporary support for workers who suffer from the consequences of major structural changes in world trade patterns and to assist them with their reintegration into the labour market.~~

The actions undertaken by the EGF should be complementary to those of the European Social Fund. There must be no double funding from these instruments.

The rules for entering the appropriations in this reserve and for mobilising the Fund are laid down in point 28 of the Interinstitutional Agreement of 17 May 2006 and in Article 12 of Regulation (EC) No 1927/2006.

CHAPTER 04 05 — INSTRUMENT FOR PRE-ACCESSION ASSISTANCE — EMPLOYMENT, SOCIAL POLICIES AND HUMAN RESOURCES DEVELOPMENT

Remarks

Article 04 05 01 — Support to Albania, Bosnia and Herzegovina, Kosovo, Montenegro, Serbia and the former Yugoslav Republic of Macedonia

Item 04 05 01 01 — Support for political reforms and progressive alignment with and adoption, implementation and enforcement of the ‘acquis communautaire’

Remarks

New Item

Under IPA II, this appropriation will address in the Western Balkans the following specific objectives:

- support for political reforms,
- strengthening the ability of beneficiary countries to fulfil the obligations stemming from membership by supporting progressive alignment with and adoption, implementation and enforcement of the acquis communautaire, structural, cohesion, agricultural and rural development funds and policies of the Union.

Any income from financial contributions from Member States and third countries, including in both cases their public agencies, entities or natural persons to certain external aid projects or programmes financed by the Union and managed by the Commission on

their behalf, may give rise to the provision of additional appropriations. Such contributions under Article 6 3 3 of the statement of revenue constitute assigned revenue under Article 21(2)(b) of the Financial Regulation. The amounts entered on the line for administrative support expenditure will be determined, without prejudice to Article 187(7) of the Financial Regulation, by the contribution agreement for each operational programme with an average not exceeding 4 % of the contributions for the corresponding programme for each chapter.

Legal basis

Reference acts

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 7 December 2011, on the Instrument for Pre-accession Assistance (IPA II) (COM(2011) 838 final), and in particular Article 2(1)(a) and (c) thereof.

Item 04 05 01 02 — Support for economic, social and territorial development

Remarks

New Item

Under IPA II, this appropriation will address in the Western Balkans the specific objective to provide support for economic, social and territorial development, with a view to a smart, sustainable and inclusive growth.

Any income from financial contributions from Member States and third countries, including in both cases their public agencies, entities or natural persons to certain external aid projects or programmes financed by the Union and managed by the Commission on their behalf, may give rise to the provision of additional appropriations. Such contributions under Article 6 3 3 of the statement of revenue constitute assigned revenue under Article 21(2)(b) of the Financial Regulation. The amounts entered on the line for administrative support expenditure will be determined, without prejudice to Article 187(7) of the Financial Regulation, by the contribution agreement for each operational programme with an average not exceeding 4 % of the contributions for the corresponding programme for each chapter.

Legal basis

Reference acts

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 7 December 2011, on the Instrument for Pre-accession Assistance (IPA II) (COM(2011) 838 final), and in particular Article 2(1)(b) thereof.

Article 04 05 02 — Support to Iceland

Item 04 05 02 01 — Support for political reforms and progressive alignment with and adoption, implementation and enforcement of the ‘acquis communautaire’

Remarks

New Item

Under IPA II, this appropriation will address in the Iceland the following specific objectives:

- support for political reforms,
- strengthening the ability of beneficiary countries to fulfil the obligations stemming from membership by supporting progressive alignment with and adoption, implementation and enforcement of the acquis communautaire, structural, cohesion, agricultural and rural development funds and policies of the Union.

Any income from financial contributions from Member States and third countries, including in both cases their public agencies, entities or natural persons to certain external aid projects or programmes financed by the Union and managed by the Commission on their behalf, may give rise to the provision of additional appropriations. Such contributions under Article 6 3 3 of the statement of revenue constitute assigned revenue under Article 21(2)(b) of the Financial Regulation. The amounts entered on the line for administrative support expenditure will be determined, without prejudice to Article 187(7) of the Financial Regulation, by the contribution agreement for each operational programme with an average not exceeding 4 % of the contributions for the corresponding programme for each chapter.

Legal basis

Reference acts

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 7 December 2011, on the Instrument for Pre-accession Assistance (IPA II) (COM(2011) 838 final), and in particular Article 2(1)(a) and (c) thereof.

Item 04 05 02 02 — Support for economic, social and territorial development

Remarks

New Item

Under IPA II, this appropriation will address in the Iceland the specific objective to provide support for economic, social and territorial development, with a view to a smart, sustainable and inclusive growth.

Any income from financial contributions from Member States and third countries, including in both cases their public agencies, entities or natural persons to certain external aid projects or programmes financed by the Union and managed by the Commission on their behalf, may give rise to the provision of additional appropriations. Such contributions under Article 6 3 3 of the statement of revenue constitute assigned revenue under Article 21(2)(b) of the Financial Regulation. The amounts entered on the line for administrative support expenditure will be determined, without prejudice to Article 187(7) of the Financial Regulation, by the contribution agreement for each operational programme with an average not exceeding 4 % of the contributions for the corresponding programme for each chapter.

Legal basis

Reference acts

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 7 December 2011, on the Instrument for Pre-accession Assistance (IPA II) (COM(2011) 838 final), and in particular Article 2(1)(b) thereof.

Article 04 05 03 — Support to Turkey

Item 04 05 03 01 — Support for political reforms and progressive alignment with and adoption, implementation and enforcement of the ‘acquis communautaire’

Remarks

New Item

Under IPA II, this appropriation will address in Turkey the following specific objectives:

— support for political reforms,

- strengthening the ability of beneficiary countries to fulfil the obligations stemming from membership by supporting progressive alignment with and adoption, implementation and enforcement of the acquis communautaire, structural, cohesion, agricultural and rural development funds and policies of the Union.

Any income from financial contributions from Member States and third countries, including in both cases their public agencies, entities or natural persons to certain external aid projects or programmes financed by the Union and managed by the Commission on their behalf, may give rise to the provision of additional appropriations. Such contributions under Article 6 3 3 of the statement of revenue constitute assigned revenue under Article 21(2)(b) of the Financial Regulation. The amounts entered on the line for administrative support expenditure will be determined, without prejudice to Article 187(7) of the Financial Regulation, by the contribution agreement for each operational programme with an average not exceeding 4 % of the contributions for the corresponding programme for each chapter.

Legal basis

Reference acts

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 7 December 2011, on the Instrument for Pre-accession Assistance (IPA II) (COM(2011) 838 final), and in particular Article 2(1)(a) and (c) thereof.

Item 04 05 03 02 — Support for economic, social and territorial development

Remarks

New Item

Under IPA II, this appropriation will address in Turkey] the specific objective to provide support for economic, social and territorial development, with a view to a smart, sustainable and inclusive growth.

Any income from financial contributions from Member States and third countries, including in both cases their public agencies, entities or natural persons to certain external aid projects or programmes financed by the Union and managed by the Commission on their behalf, may give rise to the provision of additional appropriations. Such contributions under Article 6 3 3 of the statement of revenue constitute assigned revenue under Article 21(2)(b) of the Financial Regulation. The amounts entered on the line for administrative support expenditure will be determined, without prejudice to Article 187(7) of the Financial Regulation, by the contribution agreement for each operational programme with an average not exceeding 4 % of the contributions for the corresponding programme for each chapter.

Legal basis

Reference acts

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 7 December 2011, on the Instrument for Pre-accession Assistance (IPA II) (COM(2011) 838 final), and in particular Article 2(1)(b) thereof.

Article 04 05 51 — Completion of actions (prior to 2014) — Instrument for Pre-Accession Assistance — Human resources development

Remarks

Former Article 04 06 01 (in part)

This appropriation is intended to cover the liquidation of commitments made prior to 2014.

In accordance with article 105a, 1 of Council Regulation (EC) N° 1083/2006 of 11 July 2006 laying down general provisions on the European Regional Development Fund, the European Social Fund and the Cohesion Fund and repealing Regulation (EC) N° 1260/1999 (OJ L 210, 31.7.2006, p. 25), as modified by Annex 3, point 7 of the Treaty concerning the Accession of the Republic of

Croatia to the European Union (OJ L 112, 24.4.2012), programmes and major projects which, on the date of accession of Croatia, have been approved under Regulation (EC) N° 1085/2006 and the implementation of which has not been completed by that date, shall be considered to have been approved by the Commission under Regulation(EC) N° 1083/2006, with the exception of the programmes approved under the components referred to in points (a) and (e) of Article 3 (1) of Regulation (EC) N°1085/2006.

CHAPTER 04 06 — FUND FOR EUROPEAN AID TO THE MOST DEPRIVED

Remarks

Article 174 of the Treaty on the Functioning of the European Union sets out the Union's objective of economic, social and territorial cohesion while Article 175 specifies the role of the Structural Funds in achieving this objective and makes provisions for the adoption of specific actions outside the Structural Funds.

Article 80 of Regulation (EU, Euratom) No 966/2012 (the 'Financial Regulation') provides for financial corrections in case of expenditure incurred in breach of applicable law.

Articles 53 and 54 of the proposal for a Regulation COM(2012)617 final on criteria for financial corrections by the Commission provide for specific rules on financial corrections applicable to the FEAD.

Any revenue from the financial corrections carried out on that basis is entered in Item 6 5 0 0 of the statement of revenue and constitutes assigned revenue in accordance with Article 21(3)(c) of the Financial Regulation.

Article 177 of Regulation (EU, Euratom) No 966/2012 (the 'Financial Regulation) lays down the conditions for the repayment in full, or in part, of pre-financing payments in respect of a given operation.

Article 41 of the proposal for a Regulation COM(2012)617 provides for specific rules on repayment of pre-financing applicable to the FEAD.

Pre-financing amounts repaid shall constitute internal assigned revenue in accordance with Article 21(4) of the Financial Regulation and shall be entered in Item 6150 or 6 1 5 7.

Legal basis

Treaty on the Functioning of the European Union, and in particular Articles 174 and 175 thereof.

Regulation (EU, Euratom) No 966/2012 of the European Parliament and of the Council on the financial rules applicable to the general budget of the Union and repealing Council Regulation (EC, Euratom) No 1605/2002 (OJ L 298, 26.10.2012, p.1) and in particular Articles 21 (3) (4), 80 and 177 thereof.

Reference acts

Amended proposal for a Regulation of the European Parliament and of the Council laying down common provisions on the European Regional Development Fund, the European Social Fund, the Cohesion Fund, the European Agricultural Fund for Rural Development and the European Maritime and Fisheries Fund covered by the Common Strategic Framework and laying down general provisions on the European Regional Development Fund, the European Social Fund and the Cohesion Fund and repealing Council Regulation (EC) No 1083/2006 (COM(2013) 246 final).

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 24 October 2012, on the Fund for European Aid to the Most Deprived (COM(2012) 617 final).

Conclusions of the European Council of 7 and 8 February 2013.

Article 04 06 01 — Promoting social cohesion and alleviating the worst forms of poverty in the Union

Remarks

New Article

The appropriation is intended to cover the contribution from the Fund for European Aid to the Most Deprive (FEAD) to the alleviation of the worst forms of poverty in the Union by providing non-financial assistance to the most deprived persons. FEAD may addresses food deprivation, homelessness and material deprivation of children. FEAD is replacing the European Union's Food Distribution Programme for the Most Deprived People which will be discontinued at the end of 2013.

Legal basis

Reference acts

Amended proposal for a Regulation of the European Parliament and of the Council laying down common provisions on the European Regional Development Fund, the European Social Fund, the Cohesion Fund, the European Agricultural Fund for Rural Development and the European Maritime and Fisheries Fund covered by the Common Strategic Framework and laying down general provisions on the European Regional Development Fund, the European Social Fund and the Cohesion Fund and repealing Council Regulation (EC) No 1083/2006 (COM(2013) 246 final).

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 24 October 2012, on the Fund for European Aid to the Most Deprived (COM(2012) 617 final), and in particular Article 3 thereof.

Article 04 06 02 — Technical assistance

Remarks

New Article

This appropriation is intended to cover technical assistance as provided for in Article 25 of the Regulation proposed under COM(2012)617.

Technical assistance may cover preparatory, monitoring, administrative, audit, information, control and evaluation measures.

Legal basis

Reference acts

Amended proposal for a Regulation of the European Parliament and of the Council laying down common provisions on the European Regional Development Fund, the European Social Fund, the Cohesion Fund, the European Agricultural Fund for Rural Development and the European Maritime and Fisheries Fund covered by the Common Strategic Framework and laying down general provisions on the European Regional Development Fund, the European Social Fund and the Cohesion Fund and repealing Council Regulation (EC) No 1083/2006 (COM(2013) 246 final).

Proposal for a Regulation of the European Parliament and of the Council on the Fund for European Aid to the Most Deprived (COM(2012) 617 final).

TITLE 05 — AGRICULTURE AND RURAL DEVELOPMENT

CHAPTER 05 01 — ADMINISTRATIVE EXPENDITURE OF THE ‘AGRICULTURE AND RURAL DEVELOPMENT’ POLICY AREA

Reference acts

Proposal for a Regulation of the European Parliament and of the Council on the financing, management and monitoring of the common agricultural policy (COM (2011) 628).

Article 05 01 04 — Support expenditure for operations and programmes in the ‘Agriculture and rural development’ policy area

Reference acts

Proposal for a Regulation of the European Parliament and of the Council on the financing, management and monitoring of the common agricultural policy (COM (2011) 628).

Proposal for a Regulation of the European Parliament and of the Council establishing a common organisation of the markets in agricultural products (Single CMO Regulation) (COM(2011) 626).

Proposal for a Regulation of the European Parliament and of the Council establishing rules for direct payments to farmers under support schemes within the framework of the common agricultural policy (COM(2011) 625 final).

Proposal for a Regulation of the European Parliament and of the Council on support for rural development by the European Agricultural Fund for Rural Development (EAFRD) (COM(2011) 627 final).

Amended proposal for a Regulation of the European Parliament and of the Council laying down common provisions on the European Regional Development Fund, the European Social Fund, the Cohesion Fund, the European Agricultural Fund for Rural Development and the European Maritime and Fisheries Fund covered by the Common Strategic Framework and laying down general provisions on the European Regional Development Fund, the European Social Fund and the Cohesion Fund and repealing Council Regulation (EC) No 1083/2006 (COM(2013) 246 final).

Item 05 01 04 01 — Support expenditure for European Agriculture Guarantee Fund (EAGF) — Non-operational technical assistance

Remarks

Former Item 05 01 04 01 and Article 05 01 06

This appropriation is intended to cover the preparatory, monitoring, administrative and technical support, evaluation, audit and inspection measures required to implement the common agricultural policy and in particular the measures as stipulated in Article 5(a) to (d) of Regulation (EC) No 1290/2005 and Article 6 (a) and (d) to (f) of Commission proposal COM (2011) 628.~~1290/2005.~~

It is also intended to cover expenditure on studies, meetings of experts, information and publications directly linked to the achievement of the objective of the genetic resources programme laid down by Regulation (EC) No 870/2004 as well as the financing of the Conciliation Body within the framework of the Common Agricultural Policy clearance of accounts (fees, equipment, travel and meetings) and studies and other expenditure on communication and support for controls, such as assistance by audit firms.~~870/2004.~~

Any revenue entered in Article 6 7 0 of the general statement of revenue may give rise to the provision of additional appropriations in accordance with Articles 18 and 154 of the Financial Regulation.

~~This appropriation is intended to cover the financing of the Conciliation Body within the framework of EAGGF Guarantee Section, EAGF and EAFRD clearance of accounts (fees, equipment, travel and meetings) and studies and other expenditure on communication and support for controls, such as assistance by audit firms.~~

Item 05 01 04 02 — Support expenditure for European Globalisation Adjustment Fund (EGF)

Remarks

New Item

This Item is intended to cover expenditure for administrative technical assistance related to the agricultural part in the scope of the European Globalisation Fund (EGF) financed by Article 05 10 01. The financial allocation for the European Globalisation Fund (EGF) may also cover expenses pertaining to preparatory, monitoring, control, audit and evaluation activities which are required for the management of the programme and the achievement of its objectives; in particular, studies, meetings of experts, information and communication actions, including corporate communication of the political priorities of the European Union as far as they are related to the general objectives of the EGF, expenses linked to IT networks focusing on information processing and exchange, together with all other technical and administrative assistance expenses incurred by the Commission for the management of the programme.

Legal basis

Reference acts

Proposal for a Regulation of the European Parliament and of the Council on the European Globalisation Adjustment Fund (2014-2020) (COM(2011) 608 final).

Item 05 01 04 03 — Support expenditure for Pre-accession assistance in the field of agriculture and rural development (IPA)

Remarks

This appropriation is intended to cover:

- expenditure on technical and administrative assistance not involving public authority tasks outsourced by the Commission under ad hoc service contracts for the mutual benefit of the Commission and beneficiaries,
- expenditure on studies, meetings of experts, information and publications directly linked to the achievement of the objectives of the Instrument for Pre-accession Assistance.

Any income from financial contributions from Member States and third countries, including in both cases their public agencies, entities or natural persons to certain external aid projects or programmes financed by the Union and managed by the Commission on their behalf, may give rise to the provision of additional appropriations. Such contributions under Article 6 3 3 of the statement of revenue constitute assigned revenue under Article 21(2)(b) of the Financial Regulation. The amounts entered on the line for administrative support expenditure will be determined, without prejudice to Article 187(7) of the Financial Regulation, by the contribution agreement for each operational programme with an average not exceeding 4 % of the contributions for the corresponding programme for each chapter.

This appropriation covers administrative expenditure under chapter 05 05. ~~Articles 05 05 01 and 05 05 02.~~

Item 05 01 04 04 — Support expenditure for European Agricultural Fund for Rural Development (EAFRD) — Non-operational technical assistance

Remarks

This appropriation is intended to cover the EAFRD-funded technical assistance provided for in Article 66(1) of Regulation (EC) ~~No 1698/2005 and Article 51 of Commission Proposal (COM(2011) 627). No 1698/2005.~~ Technical assistance covers preparatory, monitoring, administrative support, evaluation and control measures. In this connection the appropriation can, in particular, be used to cover:

- support expenditure (representation expenses, training, meetings, missions, translations),
- ~~information and publishing expenditure,~~
- ~~expenditure on information technology and telecommunications,~~
- ~~contracts for the provision of services,~~
- expenditure on external staff at headquarters (contract agents, seconded national experts or agency staff) up to EUR 1 850 000, as well as missions relating to such staff.

Any revenue entered in Article 6 7 1 of the general statement of revenue may give rise to the provision of additional appropriations in accordance with Article 21 of the Financial Regulation.

~~This appropriation is intended to cover the financing of the Conciliation Body within the framework of EAGGF Guarantee Section, EAGF and EAFRD clearance of accounts (fees, equipment, travel and meetings) and studies and other expenditure on communication and support for controls, such as assistance by audit firms.~~

Legal basis

Commission Regulation (EC) No 885/2006 of 21 June 2006 laying down detailed rules for the application of Council Regulation (EC) No 1290/2005 as regards the accreditation of paying agencies and other bodies and the clearance of the accounts of the EAGF and of the EAFRD (OJ L 171, 23.6.2006, p. 90).

Council Regulation (EC) No 485/2008 of 26 May 2008 on scrutiny by Member States of transactions forming part of the system of financing by the European Agricultural Guarantee Fund (OJ L 143, 3.6.2008, p. 1).

Article 05 01 05 — Support expenditure for Research and Innovation programmes in the ‘Agriculture and rural development’ policy area

Item 05 01 05 01 — Expenditure related to officials and temporary staff implementing Research and Innovation programmes — Horizon 2020

Remarks

New Item

This appropriation covers expenditure relating to officials and temporary agents implementing Research and Innovation programmes — Horizon 2020, occupying posts on the authorised establishment plans engaged in indirect action under the non-nuclear programmes, including officials and temporary agents posted in Union delegations.

The contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto, must be added to the appropriations entered in this budget line. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 21(2)(e) to (g) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation under the ‘European Economic Area’ Annex to this part of the statement of expenditure in this section, which forms an integral part of the general budget.

Item 05 01 05 02 — External personnel implementing Research and Innovation programmes — Horizon 2020

Remarks

New Item

This appropriation is intended to cover expenditure on external personnel implementing Research and Innovation programmes — Horizon 2020 in the form of indirect action under the non-nuclear programmes, including external personnel posted in Union delegations.

The contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto, must be added to the appropriations entered in this budget line. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 21(2)(e) to (g) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation under the ‘European Economic Area’ Annex to this part of the statement of expenditure in this section, which forms an integral part of the general budget.

Item 05 01 05 03 — Other management expenditure for Research and Innovation programmes — Horizon 2020

Remarks

New Item

This appropriation is intended to cover other administrative expenditure for all management of Research and Innovation programmes — Horizon 2020 in the form of indirect action under the non-nuclear programmes, including other administrative expenditure incurred by staff posted in Union delegations.

This appropriation is also intended to cover expenditure on studies, meetings of experts, information and publications directly linked to the achievement of the objectives of the programme or measures coming under this Item and any other expenditure on technical and administrative assistance not involving public authority tasks outsourced by the Commission under ad hoc service contracts.

It is also intended to cover expenditure on technical and/or administrative assistance relating to the identification, preparation, management, monitoring, audit and supervision of the programme or projects, such as, but not limited to, conferences, workshops, seminars, development and maintenance of IT systems, missions, trainings and representations expenditures.

The contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto, must be added to the appropriations entered in this budget line. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 21(2)(e) to (g) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation under the ‘European Economic Area’ Annex to this part of the statement of expenditure in this section, which forms an integral part of the general budget.

CHAPTER 05 02 — IMPROVING THE COMPETITIVENESS OF THE AGRICULTURAL SECTOR THROUGH INTERVENTIONS IN AGRICULTURAL MARKETS

Remarks

Any revenue entered in Article 6 7 0 of the general statement of revenue may give rise to the provision of additional appropriations on any line in this chapter in accordance with Article 21 and Article 174(2) of the Financial Regulation.

In the framework of establishing the budgetary needs for this chapter, an amount of ~~EUR 228 000~~~~EUR 500 000 000~~ originating from Item 6 7 0 1 of the general statement of revenue was taken into account in establishing the budgetary needs concerning Article 05 02 08, and in particular for Item 05 02 08 03.

~~This appropriation is also intended to cover emergency measures carried out in accordance with Article 191 of Regulation (EC) No 1234/2007.~~

The following legal basis applies to all Articles of this chapter unless otherwise stated.

Reference acts

Proposal for a Regulation of the European Parliament and of the Council establishing a common organisation of the markets in agricultural products (Single CMO Regulation) (COM(2011) 626).

Proposal for a Regulation of the European Parliament and of the Council on the financing, management and monitoring of the common agricultural policy (COM(2011) 628).

Article 05 02 01 — Cereals

Item 05 02 01 01 — Export refunds for cereals

Remarks

This appropriation is intended to cover export refunds for cereals granted in accordance with Articles 162 to 170 of Regulation (EC) No ~~1234/2007~~ and with Articles 133 to 141 of Commission proposal COM(2011) 626.~~1234/2007.~~

Item 05 02 01 02 — Intervention storage of cereals

Remarks

This appropriation is intended to cover ~~technical, technical and financial and~~ costs resulting from the buying-in of cereals for public storage, other costs, in particular public storage costs (this refers mainly to the difference between the book value and the sale value) as well as the financial depreciation of stocks, resulting from the buying-in of cereals for public storage 'recently constituted stocks' in accordance with Articles 10 to 13, 18, 25 and 27 of Regulation (EC) No 1234/2007 and Articles 8 to 15 and 18 to 20 of Commission proposal COM(2011) 626.~~Regulation (EC) No 1290/2005.~~

Item 05 02 01 99 — Other measures (cereals)

Remarks

Former Items 05 02 01 03 and 05 02 01 99

This appropriation is intended to cover ~~other expenditure for cereals under Regulation (EC) No 1234/2007, as well as any~~ outstanding balances as well as other expenditure related to intervention schemes for cereals under Regulation (EC) No 1234/2007 and under Commission proposal COM(2011) 626~~from the application of Regulation (EC) No 1784/2003~~, not covered by the appropriations for the other Items under Article 05 02 01.

~~It includes in particular expenditure on exceptional measures carried out~~This appropriation is intended to cover premiums paid in accordance with Articles 154, 155(1)(b) and 156 of Commission proposal COM(2011) 626, Article 5 of Regulation (EC) No 1868/94 and Article 95a of Regulation (EC) No 1234/2007 as well as the production refunds provided for in Article 96 of Regulation (EC) No 1234/2007 (as amended by Regulation (EC) No 72/2009).

Article 05 02 02 — Rice

Item 05 02 02 01 — Export refunds for rice

Remarks

This appropriation is intended to cover export refunds for rice granted in accordance with Articles 162 to 170 of Regulation (EC) No 1234/2007 and with Articles 133 to 141 of Commission proposal COM(2011) 626.1234/2007.

Item 05 02 02 02 — Intervention storage of rice

Remarks

This appropriation is intended to cover technical, technical and financial and costs resulting from the buying-in of rice for public storage, other costs, in particular public storage costs (this refers mainly to the difference between the book value and the sale value), as well as the financial depreciation of stocks, resulting from the buying-in of rice for public storage 'recently constituted stocks' in accordance with Articles 10 to 13, 18, 25 and 27 of Regulation (EC) No 1234/2007 and Articles 8 to 15 and 18 to 20 of Commission proposal COM(2011) 626. Regulation (EC) No 1290/2005.

Item 05 02 02 99 — Other measures (rice)

Remarks

This appropriation is intended to cover expenditure under other intervention schemes for rice under Regulation (EC) No 1234/2007 and under Commission proposal COM(2011) 626. No 1234/2007, as well as any outstanding balances from the application of Regulation (EC) No 1785/2003, not covered by the appropriations for the other Items under Article 05 02 02.

It includes in particular is also intended to cover outstanding aid for the production of certain varieties of rice of the Indica type or profile, in accordance with Article 8a of Regulation (EEC) No 1418/76, as well as expenditure on exceptional measures carried out in accordance with Articles 154, 155(1)(b) and 156 of Commission proposal COM(2011) 626, arising from the payment of aid to paddy rice producers in Portugal for the marketing years 1992/93 to 1997/98, in accordance with Article 1 of Regulation (EEC) No 738/93.

Article 05 02 03 — Refunds on non-Annex 1 products

Remarks

This appropriation is intended to cover refunds on cereals exported in the form of certain spirits drinks, in accordance with Articles 13 to 18 of Regulation (EC) No 1784/2003, Articles 1784/2003 and Article 162 to 170 of Regulation (EC) No 1234/2007 and Articles 133 to 141 of Commission proposal COM(2011) 626.1234/2007, as well as refunds on goods resulting from the processing of cereals and rice, sugar and isoglucose, skimmed milk, butter and eggs, in accordance with Regulation (EC) No 3448/93.

Legal basis

Council Regulation (EC) No 3448/93 of 6 December 1993 laying down the trade arrangements applicable to certain goods resulting from the processing of agricultural products (OJ L 318, 20.12.1993, p. 18).

~~Council Regulation (EC) No 1784/2003 of 29 September 2003 on the common organisation of the market in cereals (OJ L 270, 21.10.2003, p. 78).~~

Council Regulation (EC) No 1216/2009 of 30 November 2009 laying down the trade arrangements applicable to certain goods resulting from the processing of agricultural products (OJ L 328, 15.12.2009, p. 10).

Article 05 02 04 — Food programmes

Legal basis

~~Council Regulation (EEC) No 3730/87 of 10 December 1987 laying down the general rules for the supply of food from intervention stocks to designated organisations for distribution to the most deprived persons in the Community (OJ L 352, 15.12.1987, p. 1).~~

Item 05 02 04 99 — Other measures (food programmes)

Remarks

~~Former Items 05 02 04 01 and 05 02 04 99 This appropriation is intended to cover in particular any outstanding balances resulting from the application of Regulation (EC) No 2802/98, financing for which was agreed on 24 November 1998 between the European Parliament, the Council and the Commission, and from refunds in connection with food aid, particularly in the form of cereals, rice, sugar and milk products.~~

This appropriation is intended to cover any outstanding balances resulting from the application of the expenditure for the supply of food from intervention stocks and products mobilised on the Union market to designated organisations for distribution to the most deprived persons in the Union, in accordance with Regulation (EEC) No 3730/87, of Regulation (EC) 2802/98 and of 3730/87 and Article 27 of Regulation (EC) No 1234/2007 in respect of the supply of food from intervention stocks and products mobilised on the Union market to designated organisations for distribution to the most deprived persons in the Union and any other balances relating to the application of the scheme as amended by Regulation (EU) No 121/2012.

Legal basis

~~Council Regulation (EEC)(EC) No 3730/87+292/96 of 10 December 1987 laying down the general rules for the supply 27 June 1996 on food aid policy and food aid management and special operations in support of food from intervention stocks to designated organisations for distribution to the most deprived persons in the Community security (OJ L 352, 15.12.1987, 466, 5.7.1996, p. 1).~~

Council Regulation (EC) No 2802/98 of 17 December 1998 on a programme to supply agricultural products to the Russian Federation (OJ L 349, 24.12.1998, p. 12).

Regulation (EU) No 121/2012 of the European Parliament and of the Council of 15 February 2012 amending Council Regulation (EC) No 1290/2005 and Council Regulation (EC) No 1234/2007 as regards distribution of food products to the most deprived persons in the Union (OJ L 44, 16.2.2012, p. 1).

Article 05 02 05 — Sugar

Item 05 02 05 01 — Export refunds for sugar and isoglucose

Remarks

This appropriation is intended to cover export refunds for sugar and isoglucose granted in accordance with Articles 162 to 170 of Regulation (EC) No 1234/2007 and with Articles 133 to 141 of Commission proposal COM(2011) 626 as well as outstanding expenditure granted in accordance with Article 27 of Regulation (EC) No 1260/2001, including those relating to certain sugars incorporated into processed fruit and vegetables, in accordance with Articles 16 and 18 of Regulation (EC) No 2201/96.

Item 05 02 05 03 — Production refunds for sugar used in the chemical industry

Remarks

This appropriation is intended to cover outstanding expenditure on production refunds for industrial sugar in accordance with Article 97 of Regulation (EC) No 1234/2007 and outstanding expenditure for refunds for use in the chemical industry, in accordance with Article 7(3) of Regulation (EC) No 1260/2001.

Item 05 02 05 08 — Storage measures for sugar

Remarks

This appropriation is intended to cover aid for the private storage of sugar in accordance with Articles 31 and 32 of Regulation (EC) No 1234/2007 and Articles 8, 9 and 16 to 19 of Commission proposal COM(2011) 626. ~~Regulation (EC) No 1290/2005.~~

Item 05 02 05 99 — Other measures (sugar)

Remarks

This appropriation is intended to cover any other expenditure for sugar under Regulation (EC) No 1234/2007 and under Commission proposal COM(2011) 626, ~~1234/2007~~, as well as any other outstanding balances from the application of Regulations (EC) No 1260/2001 and (EC) No 318/2006, not covered by the appropriations for the other Items under Article 05 02 05. These outstanding balances include, in particular, possible outstanding expenditure for measures to aid the disposal of raw sugar produced in the French Overseas Departments, in accordance with the first subparagraph of Article 7(4) of Regulation (EC) No 1260/2001 (~~former Item 05 02 05 04~~) and for the adjustment aid for the refinery industry, in accordance with the second subparagraph of Article 7(4), Article 33(2) and Article 38 of Regulation (EC) No 1260/2001. ~~No 1260/2001 (former Item 05 02 05 07).~~

It includes in particular expenditure on exceptional ~~is also intended to cover specific intervention~~ measures carried out in accordance with Articles 154, 155(1)(b) and 156 ~~Article 186~~ of Commission proposal COM(2011) 626. ~~Regulation (EC) No 1234/2007.~~

Article 05 02 06 — Olive oil

Item 05 02 06 03 — Storage measures for olive oil

Remarks

This appropriation is intended to cover expenditure incurred in accordance with ~~other expenditure, particularly that incurred in accordance with Article 20d(3) of Regulation No 136/66/EEC (storage contracts), Article 6 of Regulation (EC) No 865/2004 (disturbance of the market) and Articles 31 and 33 of Regulation (EC) No 1234/2007 and expenditure for aid for private storage incurred in accordance with Articles 8, 9 and 16 to 19 of Commission proposal COM(2011) 626.~~ ~~(optional aid).~~

This appropriation is also intended to cover any outstanding balances resulting from application of Article 20d(3) of Regulation No 136/66/EEC (storage contracts) and Article 6 of Regulation (EC) No 865/2004 (disturbance of the market).

Item 05 02 06 05 — Quality improvement measures

Remarks

This appropriation is intended to cover expenditure for aid ~~any outstanding expenditure of operations in accordance with Article 5 of Regulation No 136/66/EEC providing for measures to improve the quality of olive oil production and of operations of operators.~~

~~organisations in accordance with Article 8 of Regulation (EC) No 865/2004 and Article 103 of Regulation (EC) No 1234/2007 (aids to operator organisations incurred in accordance with Article 103 of Regulation (EC) No 1234/2007 and Articles 27 to 29 of Commission proposal COM(2011) 626. organisations).~~

~~This appropriation is also intended to cover any outstanding expenditure of operations in accordance with Article 5 of Regulation No 136/66/EEC providing for measures to improve the quality of olive oil production, as well as any outstanding expenditure of operations in accordance with Article 8 of Regulation (EC) No 865/2004.~~

Item 05 02 06 99 — Other measures (olive oil)

Remarks

This appropriation is intended to cover any other expenditure for olive oil under Regulation (EC) No ~~1234/2007~~ and under ~~Commission proposal COM(2011) 626, 1234/2007~~, as well as any other outstanding balances from the application of Regulation No 136/66/EEC and Regulation (EC) No 865/2004, not covered by the appropriations for the other Items under Article 05 02 06. These outstanding balances include, in particular, possible outstanding expenditure on consumption aid for Community olive oil (in accordance with Article 11(1) of Regulation No 136/66/EEC), technical, financial or other public storage costs (in accordance with Articles 12 and 13 of Regulation No 136/66/EEC), export refunds for olive oil (in accordance with Article 20 of Regulation No 136/66/EEC), the granting of a production refund for olive oil used in the manufacture of preserved fish and vegetables (in accordance with Article 20a of Regulation No 136/66/EEC).

~~It includes in particular expenditure on exceptionalis also intended to cover specific intervention measures under Articles 154, 155(1)(b) and 156 carried out in accordance with Article 186 of Commission proposal COM(2011) 626. Regulation (EC) No 1234/2007.~~

Article 05 02 07 — Textile plants

Item 05 02 07 02 — Storage measures for flax fibre

Remarks

New Item

This appropriation is intended to cover expenditure on aid for private storage for flax fibre in accordance with Articles 8, 9 and 16 to 19 of Commission proposal COM(2011) 626.

Legal basis

Reference acts

Item 05 02 07 03 — Cotton — National restructuring programmes

Legal basis

Council Regulation (EC) No 637/2008 of 23 June 2008 establishing national restructuring programmes for the cotton sector (OJ L 178, 5.7.2008, p. 1)~~p. 1~~.

Item 05 02 07 99 — Other measures (textile plants)

Remarks

Former Items 05 02 07 01 and 05 02 07 99

This appropriation is intended to cover any outstanding expenditure on aid for cotton which is not carded or combed in accordance with Regulation (EC) No 1051/2001 as well as any other expenditure for textile plants under Regulation (EC) No 1234/2007 and under Commission proposal COM(2011) 626, 1234/2007, not covered by the appropriations for the other Items under Article 05 02 07.

~~This appropriation is intended to cover processing aid for long and short flax fibre and hemp fibre in accordance with Article 2(3)(a) and (b) of Regulation (EC) No 1673/2000 and Articles 91 to 95 of Regulation (EC) No 1234/2007.~~

It also covers outstanding expenditure on processing aid for long and short flax fibre and hemp fibre in accordance with Article 2(3)(a) and (b) of Regulation (EC) No 1673/2000 and Articles 91 to 95 of Regulation (EC) No 1234/2007, outstanding expenditure on production aid for fibre flax and hemp in accordance with Article 4 of Regulation (EEC) No 1308/70, less the deductions made in accordance with Article 2 of that Regulation, as well as any outstanding balances on other measures financed under measures, particularly private storage aid granted in accordance with Article 5 of Regulation (EEC) No 1308/70.

It includes in particular expenditure on exceptional measures carried out in accordance with Articles 154, 155(1)(b) and 156 of Commission proposal COM(2011) 626.

Legal basis

~~Council Regulation (EC) No 1050/2001 of 22 May 2001 adjusting, for the sixth time, the system of aid for cotton introduced by Protocol 4 annexed to the Act of Accession of Greece (OJ L 148, 1.6.2001, p. 1).~~

~~Council Regulation (EC) No 1051/2001 of 22 May 2001 on production aid for cotton (OJ L 148, 1.6.2001, p. 3).~~

Regulation (EEC) No 1308/70 of the Council of 29 June 1970 on the common organisation of the market in flax and hemp (OJ L 146, 4.7.1970, p. 1).

Council Regulation (EC) No 1673/2000 of 27 July 2000 on the common organisation of the market in flax and hemp grown for fibre (OJ L 193, 29.7.2000, p. 16).

~~Council Regulation (EC) No 1050/2001 of 22 May 2001 adjusting, for the sixth time, the system of aid for cotton introduced by Protocol 4 annexed to the Act of Accession of Greece (OJ L 148, 1.6.2001, p. 1).~~

~~Council Regulation (EC) No 1051/2001 of 22 May 2001 on production aid for cotton (OJ L 148, 1.6.2001, p. 3).~~

Article 05 02 08 — Fruit and vegetables

Item 05 02 08 03 — Operational funds for producer organisations

Remarks

This appropriation is intended to cover the Union's part-financing of expenditure connected with operational funds for producer organisations, in accordance with Article 15 of Regulation (EC) No 2200/96 and Chapter II of Title III of Regulation (EC) No 1182/2007 and Subsection II of Section IVa of Chapter IV of Title I of Part II of Regulation (EC) No 1234/2007 and Articles 30 to 36 of Commission proposal COM(2011)626 as well as any outstanding expenditure in accordance with Article 15 of Regulation (EC) No 2200/96 and Chapter II of Title III of Regulation (EC) No 1182/2007, 1234/2007.

Item 05 02 08 12 — School fruit scheme

Remarks

This appropriation is intended to cover ~~expenditure~~expenditures related to the Union contribution to the school fruit scheme in accordance with Subsection IIa of Section IVa of Chapter IV of Title I of Part II of Regulation (EC) No 1234/2007 and Articles 21 to 23 of Commission proposal COM(2011) 626.~~1234/2007.~~

Item 05 02 08 99 — Other measures (fruit and vegetables)

Remarks

Former Items 05 02 08 01, 05 02 08 09 and 05 02 08 99

This appropriation is intended to cover any other expenditure for fruit and vegetables under Regulation (EC) No 1234/2007 and under Commission proposal COM(2011) 626, as well as any outstanding expenditure for measures under Regulations (EC) No 399/94, (EC) No 2200/96, (EC) No 2201/96, (EC) No 2202/96 and (EC) No 1782/2003, not covered by the appropriations for the other Items under Article 05 02 08.

It includes in particular expenditure on exceptional measures carried out in accordance with Articles 154, 155(1)(b) and 156 of Commission proposal COM(2011) 626.

Legal basis

Council Regulation (EC) No 399/94 of 21 February 1994 concerning specific measures for dried grapes (OJ L 54, 25.2.1994, p. 3).

Council Regulation (EC) No 1782/2003 of 29 September 2003 establishing common rules for direct support schemes under the common agricultural policy and establishing certain support schemes for farmers and amending Regulations (EEC) No 2019/93, (EC) No 1452/2001, (EC) No 1453/2001, (EC) No 1454/2001, (EC) 1868/94, (EC) No 1251/1999, (EC) No 1254/1999, (EC) No 1673/2000, (EEC) No 2358/71 and (EC) No 2529/2001 (OJ L 270, 21.10.2003, p. 1).

Article 05 02 09 — Products of the wine-growing sector

Item 05 02 09 08 — National support programmes for the wine sector

Remarks

This appropriation is intended to cover expenditure on support programmes for the wine sector in accordance with Subsections I and II of Section IVb of Chapter IV of Title I of Part II of Regulation (EC) No 1234/2007 and in accordance with Articles 37 to 51 of Commission proposal COM(2011) 626.~~1234/2007.~~

Item 05 02 09 99 — Other measures (wine-growing sector)

Remarks

Former Items 05 02 09 04, 05 02 09 09 and 05 02 09 99

This appropriation is intended to cover any outstanding balances from application of Regulations (EC) No 479/2008, (EEC) No 822/87 and (EC) No 1493/1999, not covered by the appropriations for the other Items under Article 05 02 09. It is also intended to cover any outstanding expenditure on the grubbing-up scheme in accordance with Subsection III of Section IVa of Chapter III of Title I of Part II of Regulation (EC) No 1234/2007.

It includes in particular expenditure on exceptional measures carried out in accordance with Articles 154, 155(1)(b) and 156 of Commission proposal COM(2011) 626.

Article 05 02 11 — Other plant products/measures

Item 05 02 11 03 — Hops — Aid to producer organisations

Remarks

This appropriation is intended to cover any outstanding expenditure for the aid to producer organisations in the hops sector in accordance with Article 102a of Regulation (EC) No 1234/2007.

Item 05 02 11 04 — POSEI (excluding direct aids)

Remarks

This appropriation is intended to cover:

- expenditure incurred in accordance with Regulation (EU) No 228/2013 and Regulation (EU) No 229/2013 and any outstanding expenditure arising from the implementation of the POSEI and Aegean islands legislation under Regulations (EC) No 247/2006 and (EC) No 1405/2006
- subsidies for Union rice supplied to the French overseas department of Réunion, in accordance with Article 5 of Regulation (EC) No 1785/2003.

Legal basis

Council Regulation (EC) No 1785/2003 of 29 September 2003 on the common organisation of the market in rice (OJ L 270, 21.10.2003, p. 96).

Council Regulation (EC) No 247/2006 of 30 January 2006 laying down specific measures for agriculture in the outermost regions of the Union (OJ L 42, 14.2.2006, p. 1).

Council Regulation (EC) No 1405/2006 of 18 September 2006 laying down specific measures for agriculture in favour of the smaller Aegean islands (OJ L 265, 26.9.2006, p. 1).

Regulation (EU) No 228 /2013 of the European Parliament and of the Council of 13 March 2013 laying down specific measures for agriculture in the outermost regions of the Union and repealing Council Regulation (EC) No 247/2006 (OJ L 78, 20.3.2013, p. 23).

Regulation (EU) No 229/2013 of the European Parliament and of the Council of 13 March 2013 laying down specific measures for agriculture in favour of the smaller Aegean islands and repealing Council Regulation (EC) No 1405/2006 (OJ L 78, 20.3.2013, p. 41).

Item 05 02 11 99 — Other measures (other plant products/measures)

Remarks

Former Items 05 02 11 01, 05 02 11 05 and 05 02 11 99 This appropriation is intended to cover any other expenditure for other plant products/measures under Regulation (EC) No 1234/2007, as well as any other outstanding balances from the application of Article 14 of Regulation (EEC) No 2075/92 as well as from the application of Regulations (EC) No 603/95 and (EC) No 1786/2003, not covered by the appropriations for the other Items under Article 05 02 11.

This appropriation is intended to cover any other expenditure for other plant products/measures under Regulation (EC) No 1234/2007, and Commission proposal COM(2011) 626, as well as any other outstanding balances from the application of Regulation (EEC) No

2075/92 and from the application of Regulations (EC) No 603/95 and (EC) No 1786/2003, not covered by the appropriations for the other Items under Article 05 02 11. It is also intended to cover any outstanding expenditure related to the production aid for dried fodder in accordance with Article 87 of Regulation (EC) No 1234/2007 and any outstanding expenditure in accordance with Article 104 of Regulation (EC) No 1234/2007.

It includes in particular expenditure on exceptional measures carried out in accordance with Articles 154, 155(1)(b) and 156 of Commission proposal COM(2011) 626. This appropriation is intended to cover outstanding expenditure incurred in accordance with Article 13 of Regulation (EEC) No 2075/92 and Article 104 of Regulation (EC) No 1234/2007.

Article 05 02 12 — Milk and milk products

Item 05 02 12 01 — Refunds for milk and milk products

Remarks

This appropriation is intended to cover export refunds for milk and milk products in accordance with Articles 162 to 170 of Regulation (EC) No 1234/2007 and with Articles 133 to 141 of Commission proposal COM(2011) 626.~~No 1234/2007.~~

Item 05 02 12 02 — Intervention storage of skimmed-milk powder

Remarks

This appropriation is intended to cover technical, financial and other costs, in particular costs of public storage of skimmed milk powder in accordance with Articles 10 to 13, 18, 25 and 27 of Regulation (EC) No 1234/2007 and the financial depreciation of stocks, resulting from public buying-in into storage of skimmed-milk powder in accordance with Articles 10 to 13, 18, 25 and 27 of Regulation (EC) No 1234/2007 and with Articles 8 to 15 and 18 to 20 of Commission proposal COM(2011) 626.~~recently constituted stocks~~.

This appropriation is also intended to cover private storage aid for skimmed milk powder in accordance with Articles 8, 9 and 16 to 19 of Commission proposal COM (2011) 626.

Item 05 02 12 04 — Intervention storage of butter and cream

Remarks

This appropriation is intended to cover expenditure on private storage aid granted in accordance with Articles 28 and 29 of Regulation (EC) No 1234/2007 and with Articles 8, 9 and 16 to 19 of Commission proposal COM (2011) 626.~~No 1234/2007.~~

It is also intended to cover technical, financial and other costs, in particular the costs of public storage of butter and cream in accordance with Articles 10 to 13, 18, 25 and 27 of Regulation (EC) No 1234/2007 and the financial depreciation of stocks, resulting from the buying-in into public storage of butter and cream in accordance with Articles 10 to 13, 18, 25 and 27 of Regulation (EC) No 1234/2007 and Articles 8 to 15 and 18 to 20 of Commission proposal COM(2011) 626.~~recently constituted stocks~~.

Item 05 02 12 08 — School milk

Remarks

This appropriation is intended to cover expenditure on Union aid granted for supplying to pupils in educational establishments certain milk products in accordance with Article 102 of Regulation (EC) No 1234/2007 and in accordance with Articles 24 to 26 of Commission proposal COM(2011) 626.~~1234/2007.~~

Item 05 02 12 99 — Other measures (milk and milk products)

Remarks

This appropriation is intended to cover any other expenditure for measures in the milk sector under Regulation (EC) No [1234/2007](#) and under Commission proposal COM(2011) 626, [1234/2007](#), as well as ~~any other outstanding balances from the application of Regulation (EC) No 1255/1999~~, not covered by the appropriations for the other Items under Article 05 02 12. ~~It is also intended to cover expenditure in accordance with Articles 44 and 186 of Regulation (EC) No 1234/2007.~~

It is also intended to cover expenditure on compensation for certain producers of milk or milk products, known as ‘SLOM’.

It includes in particular expenditure on exceptional measures carried out in accordance with Articles 154, 155 and 156 of Commission proposal COM(2011) 626.

Article 05 02 13 — Beef and veal

Item 05 02 13 01 — Refunds for beef and veal

Remarks

This appropriation is intended to cover export refunds for beef and veal in accordance with Articles 162 to 170 of Regulation (EC) No [1234/2007](#) and with Articles 133 to 141 of Commission proposal COM(2011) 626, [1234/2007](#).

Item 05 02 13 02 — Intervention storage of beef and veal

Remarks

This appropriation is intended to cover aid for the private storage of beef and veal in accordance with Articles 31 and 34 of Regulation (EC) [No 1234/2007](#) and with Articles 8, 9 and 16 to 19 of Commission proposal COM(2011) 626, [No 1234/2007](#).

It is also intended to cover technical, financial and other costs, in particular the costs of the public storage of beef and veal in accordance with Articles 10 to 12, 18, 25 and 27 of Regulation (EC) No 1234/2007 and the financial depreciation of stocks, resulting from the buying-in into public storage of beef and veal in accordance with Articles 10 to 12, 18, 25 and 27 of Regulation (EC) No 1234/2007 and with Articles 8 to 15 and 18 to 20 of Commission proposal COM(2011) 626, ‘recently constituted stocks’.

Item 05 02 13 04 — Refunds for live animals

Remarks

This appropriation is intended to cover export refunds for live animals in accordance with Articles 162 to 170 of Regulation (EC) No [1234/2007](#) and with Articles 133 to 141 of Commission proposal COM(2011) 626, [1234/2007](#).

Item 05 02 13 99 — Other measures (beef and veal)

Remarks

Former Items 05 02 13 03 and 05 02 13 99

This appropriation is intended to cover any other expenditure for measures in the beef and veal sector under Regulation (EC) No ~~1234/2007~~ and under Commission proposal COM(2011) 626, ~~1234/2007~~, as well as any other outstanding balances from the application of Regulation (EC) No 1254/1999, not covered by the appropriations for the other Items under Article 05 02 13.

It is also intended to cover any outstanding payments concerning the Union's contribution to the cost of the voluntary slaughter of cattle slaughtered before 23 January 2006 that were more than 30 months old (OTMS) and of cattle slaughtered after 23 January 2006 that were born before 1 August 1996 (OCDS), resulting from the application of Commission Regulation (EC) No 716/96 of 19 April 1996 adopting exceptional support measures for the beef market in the United Kingdom (OJ L 99, 20.4.1996, p. 14).

It includes in particular ~~This appropriation is intended to cover~~ expenditure on exceptional measures carried out in accordance with Articles ~~154, 155 and 156~~ ~~186 and 191~~ of Commission proposal COM(2011) 626, ~~Regulation (EC) No 1234/2007~~.

Legal basis

Council Regulation (EC) No 1254/1999 of 17 May 1999 on the common organisation of the market in beef and veal (OJ L 263, 18.10.2000, p. 34).

Article 05 02 14 — Sheepmeat and goatmeat

Item 05 02 14 01 — Intervention storage of sheepmeat and goatmeat

Remarks

This appropriation is intended to cover expenditure on the private storage of sheepmeat and goatmeat in accordance with Articles 31 and 38 of Regulation (EC) No ~~1234/2007~~ and with Articles 8, 9 and 16 to 19 of Commission proposal COM(2011) 626, ~~1234/2007~~.

Item 05 02 14 99 — Other measures (sheepmeat and goatmeat)

Remarks

This appropriation is intended to cover any other expenditure for measures in the sheepmeat and goatmeat sector under Regulation (EC) No ~~1234/2007~~ and under Commission proposal COM(2011) 626, ~~1234/2007~~, as well as any other outstanding balances from the application of Regulation (EC) No 2529/2001, not covered by the appropriations for the other Items under Article 05 02 14.

It ~~includes in particular expenditure on exceptional~~ ~~is also intended to cover specific intervention~~ measures carried out in accordance with Articles ~~154, 155~~ ~~186~~ and ~~156~~ ~~191~~ of Commission proposal COM(2011) 626, ~~Regulation (EC) No 1234/2007~~.

Article 05 02 15 — Pigmeat, eggs and poultry, bee-keeping and other animal products

Item 05 02 15 01 — Refunds for pigmeat

Remarks

This appropriation is intended to cover export refunds for pigmeat in accordance with Articles 162 to 170 of Regulation (EC) ~~No 1234/2007~~ and with Articles 133 to 141 of Commission proposal COM(2011) 626, ~~No 1234/2007~~.

Item 05 02 15 02 — Intervention storage of pigmeat

Remarks

This appropriation is intended to cover costs related to the private storage of pigmeat in accordance with Articles 31 and 37 of Regulation (EC) No 1234/2007 and with Articles 8, 9 and 16 to 19 of Commission proposal COM(2011) 626.~~No 1234/2007.~~

Item 05 02 15 04 — Refunds for eggs

Remarks

This appropriation is intended to cover expenditure on export refunds for eggs in accordance with Articles 162 to 170 of Regulation (EC) No 1234/2007 and with Articles 133 to 141 of Commission proposal COM(2011) 626.~~1234/2007.~~

Item 05 02 15 05 — Refunds for poultrymeat

Remarks

This appropriation is intended to cover expenditure on export refunds for poultrymeat in accordance with Articles 162 to 170 of Regulation (EC) No 1234/2007 and with Articles 133 to 141 of Commission proposal COM(2011) 626.~~1234/2007.~~

Item 05 02 15 06 — Specific aid for bee-keeping

Remarks

This appropriation is intended to support, with specific measures, the bee-keeping sector, to compensate income losses and to improve consumer information and market transparency, as well as quality control in accordance with Articles 105 to 110 of Regulation (EC) No 1234/2007 and with Articles 52 to 54 of Commission proposal COM(2011) 626.~~1234/2007.~~

Item 05 02 15 99 — Other measures (pigmeat, poultry, eggs, bee-keeping, other animal products)

Remarks

~~Former Items 05 02 15 03, 05 02 15 07 and 05 02 15 99~~This appropriation is intended to cover any other expenditure for measures in the pigmeat, poultry, eggs, bee-keeping and other animal products sectors under Regulation (EC) No 1234/2007, as well as any other outstanding balances from the application of Regulations (EEC) No 2759/75, (EEC) No 2771/75, (EEC) No 2777/75 and (EC) No 797/2004, not covered by the appropriations for the other Items under Article 05 02 15.

This appropriation is intended to cover any other expenditure for measures in the pigmeat, poultry, eggs, bee-keeping and other animal products sectors under Regulation (EC) No 1234/2007~~expenditure on other measures decided on in accordance with Articles 44, 186 and under Commission proposal COM(2011) 626 not covered by the appropriations for the other Items under Article 05 02 15.~~191 of Regulation (EC) No 1234/2007.

It includes in particular~~This appropriation is intended to cover~~ expenditure on ~~exceptional~~other measures ~~carried out~~decided on in accordance with Articles 154, 155~~44, 45, 186~~ and 156~~191~~ of Commission proposal COM(2011) 626.~~Regulation (EC) No 1234/2007.~~

CHAPTER 05 03 — DIRECT AIDS AIMED AT CONTRIBUTING TO FARM INCOMES, LIMITING FARM INCOME VARIABILITY AND MEETING ENVIRONMENT AND CLIMATE OBJECTIVES

Remarks

Any revenue entered in Article 6 7 0 of the general statement of revenue may give rise to the provision of additional appropriations on any line in this chapter in accordance with Article 21 and Article 174(2) of the Financial Regulation.

When establishing the budgetary needs for this chapter, an amount of ~~EUR 600 000 000~~~~EUR 1 033 000 000~~ originating from Items ~~6 7 0 1, 6 7 0 2 and 6 7 0 3~~~~6 7 0 2, 6 7 0 3 and 6 8 0 1~~ of the general statement of revenue was taken into account in establishing the budgetary needs concerning Article 05 03 01, and in particular for Item 05 03 01 01. ~~The amount originating from Item 6 8 0 1 involves the remaining balance of EUR 675 000 000 from the Sugar Restructuring Fund which ended on 30 September 2012. In accordance with the second subparagraph of Article 1(3) of Regulation (EC) No 320/2006, this remaining balance is assigned to the European Agricultural and Guarantee Fund.~~

The following legal basis applies to all Articles and Items of this chapter unless otherwise stated.

Legal basis

Council Regulation (EC) No 1782/2003 of 29 September 2003 establishing common rules for direct support schemes under the common agricultural policy and establishing certain support schemes for farmers (OJ L 270, 21.10.2003, p. 1).

Council Regulation (EC) No 1290/2005 of 21 June 2005 on the financing of the common agricultural policy (OJ L 209, 11.8.2005, p. 1).

Council Regulation (EC) No 73/2009 of 19 January 2009 establishing common rules for direct support schemes for farmers under the common agricultural policy and establishing certain support schemes for farmers (OJ L 30, 31.1.2009, p. 16).

Regulation (EU) No 671/2012 of the European Parliament and of the Council of 11 July 2012 amending Council Regulation (EC) No 73/2009 as regards the application of direct payments to farmers in respect of the year 2013.

Reference acts

Proposal for a Regulation of the European Parliament and of the Council establishing rules for direct payments to farmers under support schemes within the framework of the common agricultural policy (COM(2011) 625 final).

Proposal for a Regulation of the European Parliament and of the Council on the financing, management and monitoring of the establishing a common organisation of the markets in agricultural policy products (Single CMO Regulation) (COM(2011) 628).626 final).

Article 05 03 02 — Other direct aids

Item 05 03 02 50 — POSEI — European Union support programmes

Remarks

This appropriation is intended to cover direct aids related to programmes containing specific measures to assist local agricultural production in accordance with Regulation (EU) No 228/2013 and any outstanding expenditure arising from the application of Title III of Regulation (EC) No 247/2006.

Legal basis

Council Regulation (EC) No 247/2006 of 30 January 2006 laying down specific measures for agriculture in the outermost regions of the Union (OJ L 42, 14.2.2006, p. 1).

Regulation (EU) No 228/2013 of the European Parliament and of the Council of 13 March 2013 laying down specific measures for agriculture in the outermost regions of the Union and repealing Council Regulation (EC) No 247/2006 (OJ L 78, 20.3.2013, p.23).

Item 05 03 02 52 — POSEI — Aegean islands

Remarks

This appropriation is intended to cover other expenditure for direct aid arising from the implementation of Regulation (EU) No 229/2013 and any outstanding expenditure arising from the application of Council Regulations (EEC) No 2019/93 and (EC) No 1405/2006. Aegean islands legislation.

Legal basis

Council Regulation (EEC) No 2019/93 of 19 July 1993 introducing specific measures for the smaller Aegean islands concerning certain agricultural products (OJ L 184, 27.7.1993, p. 1).

Council Regulation (EC) No 1405/2006 of 18 September 2006 laying down specific measures for agriculture in favour of the smaller Aegean islands (OJ L 265, 26.9.2006, p. 1).

Regulation (EU) No 229/2013 of the European Parliament and of the Council of 13 March 2013 laying down specific measures for agriculture in favour of the smaller Aegean islands and repealing Council Regulation (EC) No 1405/2006 (OJ L 78, 20.3.2013, p. 41).

Item 05 03 02 99 — Other (direct aids)

Remarks

Former Item 05 03 02 01, 05 03 02 04, 05 03 02 05, 05 03 02 08, 05 03 02 09, 05 03 02 10, 05 03 02 18, 05 03 02 19, 05 03 02 21, 05 03 02 22, 05 03 02 23, 05 03 02 24, 05 03 02 25, 05 03 02 26, 05 03 02 41, 05 03 02 43, 05 03 02 51 and 05 03 02 99

This appropriation is intended to cover expenditure for other direct aids not covered by the appropriations of the other Items under Article 05 03 02 and to cover corrections which are not attributable to a specific budget line. It is also intended to cover corrections arising from non-compliance with the net ceilings fixed in Annex IV to Regulation (EC) No 73/2009 or the national ceilings fixed in Annex VIII to that Regulation which are not attributable to a specific budget line under Article 05 03 02. It may also finance outstanding expenditure linked to:

- the supplement to the area payment in accordance with Chapter 8 of Title IV of Regulation (EC) No 1782/2003, and Article 4(4) of Regulation (EC) No 1251/1999,
- the per hectare aid to maintain crops of chickpeas, lentils and vetches in accordance with Chapter 13 of Title IV of Regulation (EC) No 1782/2003 and Regulation (EC) No 1577/96,
- the transitional regime for dried fodder in accordance with Regulations (EC) No 603/95, No 1782/2003 and No 1786/2003,
- the supplement for durum wheat in non-traditional production zones in accordance with Chapter 10 of Title IV of Regulation (EC) No 1782/2003 and Article 5 of Regulation (EC) No 1251/1999,
- the beef deseasonalisation premium in accordance with Chapter 12 of Title IV of Regulation (EC) No 1782/2003 and Article 5 of Regulation (EC) No 1254/1999,
- the beef extensification premium in accordance with Chapter 12 of Title IV of Regulation (EC) No 1782/2003 and Article 13 of Regulation (EC) No 1254/1999,
- the additional payments to beef producers in accordance with Article 133 of Regulation (EC) No 1782/2003 and Article 11 of Regulation (EC) No 1254/1999,
- the additional payments in the sheep and goat sector in accordance with Chapter 11 of Title IV of Regulation (EC) No 1782/2003 and Article 5 of Regulation (EC) No 2519/2001,
- the dairy premium to milk producers in accordance with Chapter 7 of Title IV of Regulation (EC) No 1782/2003,

- the additional premiums to milk producers in accordance with Chapter 7 of Title IV of Regulation (EC) No 1782/2003,
- the compensatory aid for bananas in accordance with Article 12 of Regulation (EEC) No 404/93,
- the transitional aid for sugar beet growers in accordance with Chapter 10e of Title IV of Regulation (EC) No 1782/2003,
- the establishment of the agrimonetary arrangements for the euro in accordance with Regulation (EC) No 2799/98, euro,
- the area aid for dried grapes in accordance with Article 7 of Regulation (EC) No ~~2201/96, 2201/96.~~
- the area aid to producers of energy crops in accordance with Chapter 5 of Title IV of Regulation (EC) No 1782/2003,
- the area aid for cereals, oilseeds, protein crops, grass silage and set aside in accordance with Chapter 10 of Title IV of Regulation (EC) No 1782/2003 and Article 4(3) of Regulation (EC) No 1251/1999,
- the supplementary aid to the per hectare payments granted for durum wheat producers in traditional production zones in accordance with Chapter 10 of Title IV of Regulation (EC) No 1782/2003 and Article 5 of Regulation (EC) No 1251/1999,
- the production aid for seeds in accordance with Section 5 of Chapter 1 of Title IV of Regulation (EC) No 73/2009, Chapter 9 of Title IV of Regulation (EC) No 1782/2003 and Article 3 of Regulation (EEC) No 2358/71,
- the beef special premiums in accordance with Section 11 of Chapter 1 of Title IV of Regulation (EC) No 73/2009, Chapter 12 of Title IV of Regulation (EC) No 1782/2003 and Article 4 of Regulation (EC) No 1254/1999,
- the premium for the slaughter of bovine calves in accordance with Section 11 of Chapter 1 of Title IV of Regulation (EC) No 73/2009, Chapter 12 of Title IV of Regulation (EC) No 1782/2003, Article 11 of Regulation (EC) No 1254/1999 and any outstanding payments relating to the processing premiums for young male calves in accordance with Article 4i of Council Regulation (EEC) No 805/68 of 27 June 1968 on the common organisation of the market in beef and veal,
- the premium for the slaughter of adult bovine animals in accordance with Section 11 of Chapter 1 of Title IV of Regulation (EC) No 73/2009, Chapter 12 of Title IV of Regulation (EC) No 1782/2003, Article 11 of Regulation (EC) No 1254/1999 and any outstanding payments relating to the processing premiums for young male calves in accordance with Article 4i of Regulation (EEC) No 805/68,
- the production aid paid to producers of potatoes intended for the manufacture of potato starch in accordance with Section 2 of Chapter 1 of Title IV of Regulation (EC) No 73/2009 and Chapter 6 of Title IV of Regulation (EC) No 1782/2003,
- the area aid for rice granted in accordance with Section 1 of Chapter 1 of Title IV of Regulation (EC) No 73/2009, Chapter 3 of Title IV of Regulation (EC) No 1782/2003 and any outstanding payments in accordance with Article 6 of Regulation (EC) No 3072/95,
- the aid for olive groves in accordance with Chapter 10b of Title IV of Regulation (EC) No 1782/2003, Article 3 of Regulation (EEC) No 154/75 and Title II of Regulation (EEC) No 136/66,
- the aid granted to farmers producing raw tobacco in accordance with Chapter 10c of Title IV of Regulation (EC) No 1782/2003, Article 1 of Regulation (EC) No 546/2002, Title I of Regulation (EEC) No 2075/92 and Article 3 of Regulation (EEC) No 2076/92,
- the hops area aid granted to producers in accordance with Chapter 10d of Title IV of Regulation (EC) No 1782/2003 and Article 12 of Regulation (EEC) No 1696/71,
- the specific quality premium for durum wheat in accordance with Chapter 1 of Title IV of Regulation (EC) No 1782/2003,
- the aid to producers of protein crops in accordance with Section 3 of Chapter 1 of Title IV of Regulation (EC) No 73/2009 and Chapter 2 of Title IV of Regulation (EC) No 1782/2003,
- the area aid to producers of nuts in accordance with Section 4 of Chapter 1 of Title IV of Regulation (EC) No 73/2009 and Chapter 4 of Title IV of Regulation (EC) No 1782/2003,
- the transitional payments to farmers producing tomatoes, in accordance with Article 54(1) and Article 128(1) of Regulation (EC) No 73/2009 and Article 68b(1) and Article 143bc(1) of Regulation (EC) No 1782/2003,
- the aid related to the transitional soft fruit payment in accordance with Section 9 of Chapter 1 of Title IV of Regulation (EC) No 73/2009 and Chapter 10h of Title IV of Regulation (EC) No 1782/2003,
- the direct aids granted in the outermost regions in accordance with Article 70(1)(b) of Regulation (EC) No 1782/2003 and the direct aids granted in these regions before 2006.

Article 05 03 10 — Reserve for crises in the agricultural sector

Remarks

New Article

The appropriations of this reserve Article are intended to cover expenditure for measures needed to cope with major crises affecting agricultural production or distribution.

The reserve is to be established by applying at the beginning of each year a reduction to agricultural direct aids (Chapter 05 03) with the financial discipline mechanisms in accordance with Article 11 of Regulation (EC) No 73/2009 as amended by Regulation (EC) No 671/2012 as well as Article 25 of Commission proposal COM(2011) 628 and Article 8 of Commission proposal COM(2011) 625. When the Commission considers the reserve needs to be called on, in accordance with the relevant legislative act, it shall present to the two arms of the budgetary authority a proposal for a transfer from the reserve to the corresponding budget lines financing the measure deemed necessary. Any Commission proposal for a transfer to draw on the reserve must be preceded by an examination of the scope for reallocating appropriations. By the end of the financial year, any amount of the reserve not made available for crisis measures shall be reimbursed proportionally as agricultural direct aids to the budget lines from which the reduction was made.

Transfers calling on the reserve and transfer back from the reserve to agricultural direct aids shall be made in accordance with the Financial Regulation.

Legal basis

Council Regulation (EC) No 73/2009 of 19 January 2009 establishing common rules for direct support schemes for farmers under the common agricultural policy and establishing certain support schemes for farmers (OJ L 30, 31.1.2009, p. 16).

Reference acts

Proposal for a Regulation of the European Parliament and of the Council establishing rules for direct payments to farmers under support schemes within the framework of the common agricultural policy (COM(2011) 625).

Proposal for a Regulation of the European Parliament and of the Council on the financing, management and monitoring of the common agricultural policy (COM(2011) 628).

Proposal for a Regulation of the European Parliament and of the European Council on fixing an adjustment rate to direct payments provided for in Regulation (EC) No 73/2009 in respect of calendar year 2013 (COM(2013) 159 final).

Interinstitutional Agreement of between the European Parliament, the Council and the Commission on cooperation in budgetary matters and on sound financial management (replacing the Interinstitutional Agreement of 17 May 2006 between the European Parliament, the Council and the Commission on budgetary discipline and sound financial management).

European Council conclusions of 8 February 2013 (EUCO 37/13).

CHAPTER 05 04 — RURAL DEVELOPMENT

Remarks

Article 05 04 05 — Completion of Rural development financed by the European Agricultural Fund for Rural Development (EAFRD) (2007 to 2013)

Item 05 04 05 01 — Rural development programmes

Legal basis

Council Regulation (EC) No 1290/2005 of 21 June 2005 on the financing of the common agricultural policy (OJ L 209, 11.8.2005, p. 1).

Council Regulation (EC) No 1698/2005 of 20 September 2005 on support for rural development by the European Agricultural Fund for Rural Development (EAFRD) (OJ L 277, 21.10.2005, p. 1).

Council Regulation (EC) No 378/2007 of 27 March 2007 laying down rules for voluntary modulation of direct payments provided for in Regulation (EC) No 1782/2003 ~~establishing common rules for direct support schemes under the common agricultural policy and establishing certain support schemes for farmers~~ (OJ L 95, 5.4.2007, p. 1).

Council Regulation (EC) No 73/2009 of 19 January 2009 establishing common rules for direct support schemes for farmers under the common agricultural policy and establishing certain support schemes for farmers (OJ L 30, 31.1.2009, p. 16).

Article 05 04 60 — European Agricultural Fund for Rural Development — EAFRD (2014 to 2020)

Remarks

Item 05 04 60 01 — Promoting sustainable rural development, more territorially and environmentally balanced, climate-friendly and innovative Union agricultural sector

Remarks

New Item

This appropriation is intended to cover the financing of the 2014 to 2020 rural development programmes funded by the European Agricultural Fund for Rural Development (EAFRD).

Rural development measures will be measured against more refined performance indicators for farming systems and production methods so as to respond to the challenges related to climate change, water protection, biodiversity and renewable energies.

Legal basis

Reference acts

Proposal for a Regulation of the European Parliament and of the Council on the financing, management and monitoring of the common agricultural policy (COM (2011) 628).

Proposal for a Regulation of the European Parliament and of the Council on support for rural development by the European Agricultural Fund for Rural Development (EAFRD) (COM(2011) 627).

Amended proposal for a Regulation of the European Parliament and of the Council laying down common provisions on the European Regional Development Fund, the European Social Fund, the Cohesion Fund, the European Agricultural Fund for Rural Development and the European Maritime and Fisheries Fund covered by the Common Strategic Framework and laying down general provisions on the European Regional Development Fund, the European Social Fund and the Cohesion Fund and repealing Council Regulation (EC) No 1083/2006 (COM(2013) 246 final).

Item 05 04 60 02 — Operational technical assistance

Remarks

New Item

This appropriation is intended to cover technical assistance measures as provided for by Chapter III of the Proposal for a Regulation of the European Parliament and of the Council on support for rural development by the European Agricultural Fund for Rural Development (EAFRD) (COM(2011) 627 final) and in particular the European Network for Rural Development.

Legal basis

Reference acts

Proposal for a Regulation of the European Parliament and of the Council on the financing, management and monitoring of the common agricultural policy (COM (2011) 628).

Proposal for a Regulation of the European Parliament and of the Council on support for rural development by the European Agricultural Fund for Rural Development (EAFRD) (COM(2011) 627).

Amended proposal for a Regulation of the European Parliament and of the Council laying down common provisions on the European Regional Development Fund, the European Social Fund, the Cohesion Fund, the European Agricultural Fund for Rural Development and the European Maritime and Fisheries Fund covered by the Common Strategic Framework and laying down general provisions on the European Regional Development Fund, the European Social Fund and the Cohesion Fund and repealing Council Regulation (EC) No 1083/2006 (COM(2013) 246 final).

CHAPTER 05 05 — INSTRUMENT FOR PRE-ACCESSION ASSISTANCE — AGRICULTURE AND RURAL DEVELOPMENT

Article 05 05 01 — Special Accession Programme for Agriculture and Rural Development (Sapard) — Completion of earlier measures (prior to 2014)

Item 05 05 01 02 — The Sapard pre-accession instrument — Completion of the pre-accession assistance related to eight applicant countries

Remarks

This appropriation is intended to cover the clearance of commitments made up to 31 December 2003 for support measures relating to agriculture and rural development under Sapard in the eight candidate countries which became Member States in 2004.

Irrespective of the beneficiary, no administrative expenditure against this Item is authorised.

Article 05 05 02 — Instrument for Pre-accession Assistance for Rural Development (IPARD) — Completion of the programme (2007 to 2013)

Remarks

~~This appropriation is intended to cover payments in respect of commitments remaining to be settled from previous years, the Union assistance to the candidate countries covered by the IPA in progressive alignment with the standards and policies of the Union, including where appropriate the *acquis* of the Union, with a view to membership. The rural development component shall support countries in their preparations for the implementation and management of the common agricultural policy, alignment to Union structures and post accession Union funded rural development programmes.~~

Legal basis

~~Council Regulation (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA), (OJ L 210, 31.7.2006, p. 82)~~

Article 05 05 03 — Support to Albania, Bosnia and Herzegovina, Kosovo, Montenegro, Serbia and the former Yugoslav Republic of Macedonia

Item 05 05 03 01 — Support for political reforms and progressive alignment with and adoption, implementation and enforcement of the ‘*acquis communautaire*’

Remarks

New Item

Under IPA II, this appropriation will address in the Western Balkans the following specific objectives:

- support for political reforms,
- strengthening the ability of beneficiary countries to fulfil the obligations stemming from membership by supporting progressive alignment with and adoption, implementation and enforcement of the *acquis communautaire*, structural, cohesion, agricultural and rural development funds and policies of the Union.

Any income from financial contributions from Member States and third countries, including in both cases their public agencies, entities or natural persons to certain external aid projects or programmes financed by the Union and managed by the Commission on their behalf, may give rise to the provision of additional appropriations. Such contributions under Article 6 3 3 of the statement of revenue constitute assigned revenue under Article 21(2)(b) of the Financial Regulation. The amounts entered on the line for administrative support expenditure will be determined, without prejudice to Article 187(7) of the Financial Regulation, by the contribution agreement for each operational programme with an average not exceeding 4 % of the contributions for the corresponding programme for each chapter.

Legal basis

Reference acts

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 7 December 2011, on the Instrument for Pre-accession Assistance (IPA II) (COM(2011) 838 final), and in particular Article 2(1)(a) and (c) thereof.

Item 05 05 03 02 — Support for economic, social and territorial development

Remarks

New Item

Under IPA II, this appropriation will address in the Western Balkans the specific objective to provide support for economic, social and territorial development, with a view to a smart, sustainable and inclusive growth.

Any income from financial contributions from Member States and third countries, including in both cases their public agencies, entities or natural persons to certain external aid projects or programmes financed by the Union and managed by the Commission on their behalf, may give rise to the provision of additional appropriations. Such contributions under Article 633 of the statement of revenue constitute assigned revenue under Article 21(2)(b) of the Financial Regulation. The amounts entered on the line for administrative support expenditure will be determined, without prejudice to Article 187(7) of the Financial Regulation, by the contribution agreement for each operational programme with an average not exceeding 4 % of the contributions for the corresponding programme for each chapter.

Legal basis

Reference acts

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 7 December 2011, on the Instrument for Pre-accession Assistance (IPA II) (COM(2011) 838 final), and in particular Article 2(1)(b) thereof.

Article 05 05 04 — Support to Turkey

Item 05 05 04 01 — Support for political reforms and progressive alignment with and adoption, implementation and enforcement of the ‘acquis communautaire’

Remarks

New Item

Under IPA II, this appropriation will address in Turkey the following specific objectives:

- support for political reforms.
- strengthening the ability of beneficiary countries to fulfil the obligations stemming from membership by supporting progressive alignment with and adoption, implementation and enforcement of the acquis communautaire, structural, cohesion, agricultural and rural development funds and policies of the Union.

Any income from financial contributions from Member States and third countries, including in both cases their public agencies, entities or natural persons to certain external aid projects or programmes financed by the Union and managed by the Commission on their behalf, may give rise to the provision of additional appropriations. Such contributions under Article 633 of the statement of revenue constitute assigned revenue under Article 21(2)(b) of the Financial Regulation. The amounts entered on the line for administrative support expenditure will be determined, without prejudice to Article 187(7) of the Financial Regulation, by the contribution agreement for each operational programme with an average not exceeding 4 % of the contributions for the corresponding programme for each chapter.

Legal basis

Reference acts

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 7 December 2011, on the Instrument for Pre-accession Assistance (IPA II) (COM(2011) 838 final), and in particular Article 2(1)a) and (c) thereof.

Item 05 05 04 02 — Support for economic, social and territorial development

Remarks

New Item

Under IPA II, this appropriation will address in Turkey the specific objective to provide support for economic, social and territorial development, with a view to a smart, sustainable and inclusive growth.

Any income from financial contributions from Member States and third countries, including in both cases their public agencies, entities or natural persons to certain external aid projects or programmes financed by the Union and managed by the Commission on their behalf, may give rise to the provision of additional appropriations. Such contributions under Article 6 3 3 of the statement of revenue constitute assigned revenue under Article 21(2)(b) of the Financial Regulation. The amounts entered on the line for administrative support expenditure will be determined, without prejudice to Article 187(7) of the Financial Regulation, by the contribution agreement for each operational programme with an average not exceeding 4 % of the contributions for the corresponding programme for each chapter.

Legal basis

Reference acts

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 7 December 2011, on the Instrument for Pre-accession Assistance (IPA II) (COM(2011) 838 final), and in particular Article 2(1)(b) thereof.

CHAPTER 05 06 — INTERNATIONAL ASPECTS OF THE ‘AGRICULTURE AND RURAL DEVELOPMENT’ POLICY AREA

Remarks

Article 05 06 01 — International agricultural agreements

Reference acts

Proposal for a Council Decision establishing the position to be adopted, on behalf of the Union, within the International Sugar Council as regards the extension of the International Sugar Agreement 1992 (COM (2012) 780).

Proposal for a Council Decision establishing the position to be taken by the European Union within the International Grains Council with respect to the extension of the Grains Trade Convention 1995 (COM (2012) 779).

Article 54(2)(d) of Regulation (EU, Euratom) No 966/2012 of the European Parliament and of the Council of 25 October 2012 on the financial rules applicable to the general budget of the Union and repealing Council Regulation (EC, Euratom) No 1605/2002 (OJ L 298, 26.10.2012 p 1).

CHAPTER 05 07 — AUDIT OF AGRICULTURAL EXPENDITURE FINANCED BY THE EUROPEAN AGRICULTURAL GUARANTEE FUND (EAGF)

Remarks

Any revenue entered in Article 6 7 0 of the general statement of revenue may give rise to the provision of additional appropriations on any ~~Item item~~ in this chapter in accordance with Article 21 and Article 174(2) of the Financial Regulation.

Reference acts

[Proposal for a Regulation of the European Parliament and of the Council on the financing, management and monitoring of the common agricultural policy \(COM\(2011\) 628\).](#)

[Proposal for a Regulation of the European Parliament and of the Council establishing a common organisation of the markets in agricultural products \(Single CMO Regulation\) \(COM \(2011\) 626\).](#)

Article 05 07 01 — Control of agricultural expenditure

Item 05 07 01 02 — Monitoring and preventive measures — Direct payments by the Union

Legal basis

Council Regulation (EC) No 165/94 of 24 January 1994 concerning the co-financing by the Community of remote sensing checks (OJ L 24, 29.1.1994, p. 6).

Council Regulation (EC) No 1782/2003 of 29 September 2003 establishing common rules for direct support schemes under the common agricultural policy and establishing certain support schemes for farmers (OJ L 270, 21.10.2003, p. 1).

Council Regulation (EC) No 73/2009 of 19 January 2009 establishing common rules for direct support schemes for farmers under the common agricultural policy and establishing certain support schemes for farmers (OJ L 30, 31.1.2009, p. 16).

[Regulation \(EU\) No 671/2012 of the European Parliament and of the Council of 11 July 2012 amending Council Regulation \(EC\) No 73/2009 as regards the application of direct payments to farmers in respect of the year 2013 \(OJ L 204, 31.7.2012, p. 11\).](#)

Item 05 07 01 06 — Expenditure for financial corrections in favour of Member States following decisions on accounting clearance of previous years' accounts with regard to shared management declared under the EAGGF-Guarantee Section (previous measures) and under the EAGF

Remarks

This appropriation is intended to cover the results of decisions in accordance with ~~Article 17, concerning reduction of monthly payments due to non-compliance with payment deadlines, Article 17a and Article 30(1) of Regulation (EC) No 1290/2005 and Article 53(1) of the proposal for a Regulation of the European Parliament and of the Council on the financing, management and monitoring of the common agricultural policy (COM(2011)628), as well as the results of accounting clearance decisions relating to the Sugar Restructuring Fund. The principle of the clearance of accounts is provided for in Article 59(6) of the Financial Regulation.~~

[It is also intended to cover the results of accounting clearance decisions relating to the Sugar Restructuring Fund. The principle of the clearance of accounts is provided for in Article 59\(6\) of the Financial Regulation.](#)

Item 05 07 01 07 — Expenditure for financial corrections in favour of Member States following decisions on conformity clearance of previous years' accounts with regard to shared management declared under the EAGGF-Guarantee Section (previous measures) and under the EAGF

Remarks

This appropriation is intended to cover the results of decisions in accordance with Article 31 of Regulation (EC) No 1290/2005 [and Article 54 of the proposal for a Regulation of the European Parliament and of the Council on the financing, management and monitoring of the common agricultural policy \(COM\(2011\) 628\), as well as the results of accounting clearance decisions relating to](#)

~~the Sugar Restructuring Fund when these are in favour of Member States. The principle of the clearance of accounts is provided for in Article 59(6) of the Financial Regulation.~~

It is also intended to cover the results of conformity clearance decisions relating to the Sugar Restructuring Fund when these are in favour of Member States. The principle of the clearance of accounts is provided for in Article 59(6) of the Financial Regulation.

Article 05 07 02 — Settlement of disputes

Remarks

This Article is intended to accommodate, if necessary, an appropriation to cover expenditure ~~(positive or negative)~~ for which the Commission may be made liable by a decision of a court, including the cost of settling claims for damages and interest.

It is also intended to cover any expenditure that the Commission may incur pursuant to Article 7(2) of Council Regulation (EEC) No 595/91 of 4 March 1991 concerning irregularities and the recovery of sums wrongly paid in connection with the financing of the common agricultural policy and the organisation of an information system in this field (OJ L 67, 14.3.1991, p. 11).

CHAPTER 05 08 — POLICY STRATEGY AND COORDINATION OF THE ‘AGRICULTURE AND RURAL DEVELOPMENT’ POLICY AREA

Article 05 08 01 — Farm Accountancy Data Network (FADN)

Legal basis

~~Regulation No 79/65/EEC of the Council of 15 June 1965 setting up a network for the collection of accountancy data on the incomes and business operation of agricultural holdings in the European Economic Community (OJ L 09, 23.6.1965, p. 1859/65).~~

Council Regulation (EC) No 1217/2009 of 30 November 2009 setting up a network for the collection of accountancy data on the incomes and business operation of agricultural holdings in the European Community (OJ L 328, 15.12.2009, p. 27).

Article 05 08 06 — Enhancing public awareness of the common agricultural policy

Remarks

This appropriation is intended to cover the financing of measures for enhancing public awareness of the common agricultural policy by the Union, as provided for in Article 1 of Regulation (EC) No 814/2000 and in Article 47 of proposal for a Regulation of the European Parliament and of the Council on the financing, management and monitoring of the common agricultural policy (COM (2011) 628), No 814/2000.

The measures may take the form of:

- annual work programmes submitted, in particular, by farmers’ or rural development organisations, consumers’ associations and environmental protection associations,
- specific measures submitted, in particular, by the public authorities of the Member States, the media and universities,
- activities implemented at the Commission’s initiative,
- activities for the promotion of family farming.

Part of this appropriation is intended to finance information in schools, at points of sale and at other consumer contact points on the high-quality, food-safety, environmental and animal-welfare standards that European farmers have to meet, as compared with those required in third countries. It should highlight the important contribution made by the common agricultural policy in achieving these

high standards and include explanations of the various quality schemes in force, such as denominations of origin and geographical indications.

Part of this appropriation is intended to finance an information campaign to consumers on causes and consequences of waste in food and advice on ways of reducing it, as well as the promotion of benchmarking practices within the different sectors of the food chain.

Article 05 08 09 — European Agricultural Guarantee Fund (EAGF) — Operational technical assistance

Remarks

This appropriation is intended to cover the expenditure in conformity with Article 5(a) to (d) of Regulation (EC) No [1290/2005](#) and [Article 6 \(a\) and \(d\) to \(f\) of Commission proposal COM\(2011\) 628](#), ~~1290/2005~~.

This appropriation may also be used to cover:

- expenditure for establishing an analytical databank for wine products which is provided for in Article 87 of Commission Regulation (EC) No 555/2008 of 27 June 2008 laying down detailed rules for implementing Council Regulation (EC) No 479/2008 on the common organisation of the market in wine as regards support programmes, trade with third countries, production potential and on controls in the wine sector (OJ L 170, 30.6.2008, p. 1),
- expenditure on a study on ‘Assessing end-user costs of compliance with EU legislation in the fields of environment, animal welfare and food safety’.

Article 05 08 77 — Pilot projects and preparatory actions

Item 05 08 77 01 — Pilot project — Assessing end-user costs of compliance with Union legislation in the fields of environment, animal welfare and food safety

Remarks

[Former Article 05 08 10](#)

[This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.](#)

Item 05 08 77 02 — Pilot project — Exchanging best practice for cross compliance simplification

Remarks

[Former Article 05 08 11](#)

[This Item is intended to cover commitments remaining to be settled from previous years under the pilot project.](#)

Item 05 08 77 03 — Pilot project — Support for farmers’ cooperatives

Remarks

[Former Item 05 02 17 01](#)

This ~~Item appropriation~~ is intended to [cover commitments remaining to be settled from previous years under the pilot project](#), ~~help farmers organise themselves in cooperatives.~~

Item 05 08 77 04 — Pilot project — European farm prices and margins observatory

Remarks

Former Item 05 02 17 02

This Item is intended to cover commitments remaining to be settled from previous years under the pilot project.

Item 05 08 77 05 — Pilot project — Support for farmers' and consumers' initiatives for low carbon emission, low energy consumption and locally marketed food production

Remarks

Former Item 05 02 17 03

This Item is intended to cover commitments remaining to be settled from previous years under the pilot project.

Item 05 08 77 06 — Preparatory action — European farm prices and margins observatory

Remarks

Former Item 05 02 17 04

This appropriation is intended to cover commitments remaining to be settled from previous years under the preparatory action.

This appropriation is intended to fund a European farm prices and margins observatory. It will serve inter alia to help improve the food price monitoring tool with the aim of making it more user-friendly, by including a multilingual interface, covering a greater number of food products and achieving better price comparability on each grade of the food supply chain within and among Member States so as to meet consumers' and farmers' need for more transparency and in the setting of food prices.

Item 05 08 77 07 — Pilot project — Measures to combat speculation in agricultural commodities

Remarks

Former Item 05 02 17 07

This Item is intended to cover commitments remaining to be settled from previous years under the pilot project.

Item 05 08 77 08 — Pilot project — Exchange programme for young farmers

Remarks

Former Item 05 04 05 03

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

Item 05 08 77 09 — Preparatory action — Union plant and animal genetic resources

Remarks

Former Item 05 04 03 01

This appropriation is intended to cover commitments remaining to be settled from previous years under the preparatory action.

This appropriation is intended to cover the cost of a preparatory action for a third Union programme for the conservation and sustainable use of plant and animal genetic resources in agriculture. Previous programmes based on Council Regulation (EC) No 1476/94 and Council Regulation (EC) No 870/2004 were completed in 2010. First evaluations of projects suggest that there is need for further actions in order to enhance the conservation of genetic diversity and sustainable use of genetic resources within agriculture, contribute to quality products and local food chains; and to support cooperation and exchange of knowledge between researchers, farmers, breeders and networks of engaged citizens and NGOs, involving the end-users and raising consumer awareness in this field.

The preparatory action shall contribute to delivering the elements for a third Union genetic resources programme, specifically on the following questions:

- how to improve communication between Member States and their authorities on best practices and harmonisation of efforts in conservation and sustainable use of genetic resources,
- how to enhance networking between key stakeholders including farmers, researchers, gene banks, NGOs and end-users, and to enhance marketing opportunities in the context of quality schemes and short food chains,
- how to improve the exchange of knowledge and research in enhancing genetic diversity within agricultural systems,
- how to adapt breeding methods and legislation to the need for the conservation of genetic diversity and sustainable use of genetic resources,
- how to contribute to the successful implementation of rural development measures through actions in the field of genetic diversity in agriculture,
- how to reduce the administrative burden so as to improve access to actions.

Article 05 08 80 — Union participation at the World Exposition 2015 ‘Feeding the Planet – Energy for Life’ in Milan

Remarks

New Article

This appropriation is intended to finance the participation of the EU at the universal Expo ‘Feeding the Planet: Energy for Life’, to be held in Milan in 2015.

The appropriations are intended to cover the baseline costs for the EU participation within the Italian Pavilion (rental of space, stand erection and decoration, running costs). The costs for organising events and exhibitions (e.g. reimbursement of expert costs, exhibition materials, etc.) will be covered by appropriations of the relevant specific programmes according to the policy area concerned.

Legal basis

Task resulting from the Commission’s prerogatives at institutional level within the meaning of Article 54(2d) of Regulation (EU, Euratom) No 966/2012 of the European Parliament and of the Council of 25 October 2012 on the financial rules applicable to the general budget of the Union and repealing Council Regulation (EC, Euratom) No 1605/2002 (OJ L 298, 26.10.2012, p. 1).

CHAPTER 05 09 — HORIZON 2020 — RESEARCH AND INNOVATION RELATED TO AGRICULTURE

Remarks

These remarks are applicable to all the budget lines in this chapter.

This appropriation will be used for the Horizon 2020 Framework Programme of the European Union for research and innovation which covers the period 2014 to 2020.

The Programme shall play a central role in the implementation of the Europe 2020 flagship initiative ‘Innovation Union’ and other flagship initiatives, notably ‘Resource efficient Europe’, ‘An industrial policy for the globalisation era’, and ‘A digital agenda for Europe’, as well as in the development and functioning of the European Research Area (ERA). Horizon 2020 shall contribute to building an economy based on knowledge and innovation across the whole Union by leveraging sufficient additional research, development and innovation funding.

It will be carried out in order to pursue the general objectives set out in Article 179 of the Treaty on the Functioning of the European Union, in order to contribute to the creation of a society of knowledge, based on the European Research Area, i.e. supporting transnational cooperation at all levels throughout the Union, taking the dynamism, creativity and the excellence of European research to the limits of knowledge, strengthening human resources for research and for technology in Europe, quantitatively and qualitatively and research and innovation capacities in the whole of Europe and ensuring optimum use thereof.

Also entered against these Articles and Items are the costs of high-level scientific and technological meetings, conferences, workshops and seminars of European interest organised by the Commission, the funding of high-level scientific and technological analyses and evaluations carried out on behalf of the Union to investigate new areas of research suitable for Union action, inter alia, in the context of the European Research Area, and measures to monitor and disseminate the results of the programmes, including measures under previous framework programmes.

This appropriation will be used in accordance with the Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 30 November 2011, laying down the rules for the participation and dissemination in ‘Horizon 2020 – the Framework Programme for Research and Innovation (2014-2020)’ (COM(2011) 810 final).

The contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto, must be added to the appropriations entered in this budget line. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 21(2)(e) to (g) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation under the ‘European Economic Area’ Annex to this part of the statement of expenditure in this section, which forms an integral part of the general budget.

The possibility of third countries or institutes from third countries taking part in European cooperation in the field of scientific and technical research is envisaged for some of these projects. Any financial contribution entered in Items 6 0 1 3 and 6 0 1 5 of the statement of revenue may give rise to the provision of additional appropriations in accordance with Article 21 of the Financial Regulation.

Any revenue from States taking part in the European cooperation in the field of scientific and technical research entered in Item 6 0 1 6 of the of the statement of revenue may give rise to the provision of additional appropriations in accordance with Article 21 of the Financial Regulation.

Any revenue from the contributions from candidate countries and, if applicable, the Western Balkan potential candidate countries for participating in Union programmes entered in Item 6 0 3 1 of the statement of revenue may give rise to the provision of additional appropriations in accordance with Article 21(2)(e) to (g) of the Financial Regulation.

Any revenue from the contributions by outside bodies to Union activities entered in Item 6 0 3 3 of the statement of revenue may give rise to the provision of additional appropriations in accordance with Article 21 of the Financial Regulation.

Additional appropriations will be provided under Item 05 09 50 01.

Administrative appropriations of this Chapter will be provided under Chapter 05 01 05.

Article 05 09 03 — Societal challenges

Remarks

This priority of Horizon 2020 responds directly to the policy priorities and societal challenges identifies in the Europe 2020 strategy. Those activities will be implemented using a challenge-based approach which brings together resources and knowledge across different fields, technologies and disciplines. The activities will cover the full cycle from research to market, with a new focus on innovation-related activities such as piloting, demonstration, test-beds, support for public procurement, design, end-user driven innovation, social innovation and market take-up of innovations. The activities will support directly the corresponding sectoral policy competences at Union level.

Item 05 09 03 01 — Securing sufficient supplies of safe and high quality food and other bio-based products

Remarks

New Item

This activity will focus on developing more sustainable and productive agriculture and forestry systems, while at the same time developing services, concepts and policies for thriving rural livelihoods. In addition, emphasis will be placed on healthy and safe foods for all as well as competitive food processing methods that use fewer resources and produce fewer by-products. In parallel, efforts will be made on sustainably exploiting aquatic living resources (e.g. sustainable and environmentally friendly fisheries). Low carbon, resource efficient, sustainable and competitive European bio-based industries will also be promoted.

Legal basis

Reference acts

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 30 November 2011, establishing Horizon 2020 - The Framework Programme for Research and Innovation (2014-2020) (COM(2011) 809 final).

Proposal for a Council decision, submitted by the Commission on 30 November 2011, establishing the Specific Programme Implementing Horizon 2020 - The Framework Programme for Research and Innovation (2014-2020) (COM(2011) 811 final), and in particular Article 3.3(b) thereof.

Article 05 09 50 — Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development

Item 05 09 50 01 — Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (2014 to 2020)

Remarks

New Article

This Article is intended to cover expenditure corresponding to revenue giving rise to the provision of additional appropriations from (non-European Economic Area) third parties or third countries participating in projects in the field of research and technological development, for the period 2014 to 2020.

In accordance with Article 21 of the Financial Regulation, any revenue entered in Items 6 0 1 3, 6 0 1 5, 6 0 1 6, 6 0 3 1 and 6 0 3 3 of the statement of revenue may give rise to the provision of additional appropriations.

Legal basis

Reference acts

CHAPTER 05 10 — EUROPEAN GLOBALISATION ADJUSTMENT FUND (EGF)

Remarks

Article 05 10 01 — Including farmers in the scope of the European Globalisation Adjustment Fund (EGF)

Remarks

New Article

This Article is intended to cover financial contributions from European Globalisation Fund (EGF), following applications from Member States, for eligible actions as defined in Article 7 of Commission proposal COM (2011) 608 in favour of workers changing or adjusting their previous agricultural activities during a period starting upon initialling of the trade agreement by the Union containing trade liberalisation measures for the relevant agricultural sector and ending three years after the full implementation of these measures and provided that these trade measures lead to a substantial increase in Union imports of an agricultural product or products accompanied by a significant decrease in prices of such products at the Union or, where relevant, the national or regional level.

Legal basis

Reference acts

Proposal for a Regulation of the European Parliament and of the Council on the European Globalisation Adjustment Fund (2014-2020) (COM(2011) 608 final).

TITLE 06 — MOBILITY AND TRANSPORT

CHAPTER 06 01 — ADMINISTRATIVE EXPENDITURE OF THE ‘MOBILITY AND TRANSPORT’ POLICY AREA

Article 06 01 04 — Support expenditure for operations and programmes in the ‘Mobility and transport’ policy area

Item 06 01 04 01 — Support expenditure for Connecting Europe Facility (CEF) — Transport

Remarks

Former Items 06 01 04 01, 06 01 04 04 and 06 01 04 07 This appropriation is intended to cover expenditure on studies, meetings of experts, information and publications directly linked to the achievement of the objective of the programme or measures coming under this Item, plus any other expenditure on technical and administrative assistance not involving public authority tasks outsourced by the Commission under ad hoc service contracts.

This appropriation is intended to cover the ‘Programme Support Actions’ (PSA) defined in Article 2(5) and Article 5(2) of the Proposal for a Regulation of the European Parliament and of the Council establishing the Connecting Europe Facility and directly related to the accompanying expenditure on studies and meetings of experts directly linked to the achievement of the objective of the programme or measures necessary for the implementation of the Connecting Europe Facility programme and Trans-European Transport Network guidelines (TEN-T) encompassing expenditure on studies, meetings of experts, information and publications, supporting actions directly linked to the achievement of the objective of the Connecting Europe Facility coming under this Item, plus any other expenditure on technical and administrative assistance not involving public authority tasks outsourced by the Commission under ad hoc service contracts.

The contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto, must be added to the appropriations entered in this budget line. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 21(2)(e) to (g) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation under the ‘European Economic Area’ Annex to this part of the statement of expenditure in this section, which forms an integral part of the general budget.

Any revenue from the contributions from candidate countries and, if applicable, the Western Balkan potential candidate countries for participating in Union programmes entered in Item 6 0 3 1 of the statement of revenue may give rise to the provision of additional appropriations, according to the same ratio as between the amount authorised for expenditure on administrative management and the total appropriations entered for the programme, in accordance with Article 21(2)(e) to (g) of the Financial Regulation.

Article 06 01 05 — Support expenditure for Research and Innovation programmes in the ‘Mobility and transport’ policy area

Item 06 01 05 02 — External personnel implementing Research and Innovation programmes — Horizon 2020

Remarks

This appropriation covers expenditure relating to external staff officials and temporary agents implementing Research and Innovation programmes — Horizon 2020, ~~occupying posts on the authorised establishment plans~~ engaged in indirect action under the non-nuclear programmes, including external staff officials and temporary agents posted in Union delegations.

The contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto, must be added to the appropriations entered in this budget line. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 21(2)(e) to (g) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation under the ‘European Economic Area’ Annex to this part of the statement of expenditure in this section, which forms an integral part of the general budget.

Item 06 01 05 03 — Other management expenditure for Research and Innovation programmes — Horizon 2020

Remarks

This appropriation is intended to cover other administrative expenditure for all management of ~~covers expenditure relating to officials and temporary agents implementing~~ Research and Innovation programmes — Horizon 2020, ~~occupying posts on the authorised establishment plans engaged in~~ indirect action under the non-nuclear programmes, including other administrative expenditure incurred by staff officials and temporary agents posted in Union delegations.

This appropriation is also intended to cover expenditure on studies, meetings of experts, information and publications directly linked to the achievement of the objectives of the programme or measures coming under this Item and any other expenditure on technical and administrative assistance not involving public authority tasks outsourced by the Commission under ad hoc service contracts.

It is also intended to cover expenditure on technical and/or administrative assistance relating to the identification, preparation, management, monitoring, audit and supervision of the programme or projects, such as, but not limited to, conferences, workshops, seminars, development and maintenance of IT systems, missions, trainings and representations expenditures.

The contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto, must be added to the appropriations entered in this budget line. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 21(2)(e) to (g) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation under the ‘European Economic Area’ Annex to this part of the statement of expenditure in this section, which forms an integral part of the general budget.

Article 06 01 06 — Executive agencies

Item 06 01 06 01 — Trans-European Transport Networks – Executive Agency — Contribution from Connecting Europe Facility (CEF)

Remarks

Former Item 06 01 04 31

This appropriation constitutes the subsidy to cover administrative expenditure on staff and operating expenditure ~~administration~~ by the Trans-European Transport Network Executive Agency as a result of its participation in the management of the Connecting Europe Facility programme, in the completion of the projects financed under the 2000-2006 and the 2007-2013 trans-European transport network (TEN-T) programme. ~~Agency.~~

The establishment plan of the Executive Agency is set out in the Part entitled ‘Establishment plan staff’ of Section III — Commission (Volume 3).

Legal basis

Council Regulation (EC) No 58/2003 of 19 December 2002 laying down the statute for executive agencies to be entrusted with certain tasks in the management of Community programmes (OJ L 11, 16.1.2003, p. 1).

Regulation (EC) No 680/2007 of the European Parliament and of the Council of 20 June 2007 laying down general rules for the granting of Community financial aid in the field of the trans-European transport and energy networks (OJ L 162, 22.6.2007, p. 1). Decision No 661/2010/EU of the European Parliament and of the Council of 7 July 2010 on Union guidelines for the development of the trans-European transport network (OJ L 204, 5.8.2010, p. 1). ~~p. 1) as amended by Regulation 670/2012 (OJ L 204, 31.7.2012).~~

~~Decision No 661/2010/EU of the European Parliament and of the Council of 7 July 2010 on Union guidelines for the development of the trans-European transport network (OJ L 204, 5.8.2010, p. 1).~~

Item 06 01 06 02 — Executive Agency for Competitiveness and Innovation — Contribution from Connecting Europe Facility (CEF)

Remarks

~~Former Item 06 01 04 32 This appropriation is intended to cover the staff and operating expenditure incurred by the Executive Agency for Competitiveness and Innovation as a result of its participation in the management of measures under the Marco Polo II programme.~~

This appropriation constitutes the subsidy to cover administrative expenditure on staff and operating expenditure by the Trans-European Transport Network Executive Agency as a result of its participation in the management of the Connecting Europe Facility programme, in the completion of the projects financed under the 2000-2006 and the 2007-2013 Marco Polo programmes.

The contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto, must be added to the appropriations entered in this budget line. By way of information, these amounts

derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 21(2)(e) to (g) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation under the 'European Economic Area' Annex to this part of the statement of expenditure in this section, which forms an integral part of the general budget.

Any revenue from the contributions from candidate countries and, if applicable, the Western Balkan potential candidate countries for participating in Union programmes entered in Item 6 0 3 1 of the statement of revenue may give rise to the provision of additional appropriations, according to the same ratio as between the amount authorised for expenditure on administrative management and the total appropriations entered for the programme, in accordance with Article 21(2)(e) to (g) of the Financial Regulation.

Any revenue from contributions from third parties entered in Item 6 0 3 3 of the statement of revenue will give rise to the provision of additional appropriations to be entered in this Item in accordance with the Financial Regulation.

The establishment plan of the Executive Agency is set out in the Part entitled 'Establishment plan staff' of Section III — Commission (Volume 3).

Legal basis

Council Regulation (EC) No 58/2003 of 19 December 2002 laying down the statute for executive agencies to be entrusted with certain tasks in the management of Community programmes (OJ L 11, 16.1.2003, p. 1).

~~Regulation (EC) No 680/2007 of the European Parliament and of the Council of 20 June 2007 laying down general rules for the granting of Community financial aid in the field of the trans-European transport and energy networks (OJ L 162, 22.6.2007, p. 1).~~

~~Decision No 661/2010/EU of the European Parliament and of the Council of 7 July 2010 on Union guidelines for the development of the trans-European transport network (OJ L 204, 5.8.2010, p. 1).~~

~~Regulation (EC) No 1692/2006 of the European Parliament and of the Council of 24 October 2006 establishing the second Marco Polo programme for the granting of Community financial assistance to improve the environmental performance of the freight transport system (Marco Polo II) (OJ L 328, 24.11.2006, p. 1). Council Regulation (EC) No 58/2003 of 19 December 2002 laying down the statute for executive agencies to be entrusted with certain tasks in the management of Community programmes (OJ L 11, 16.1.2003, p. 1).~~

Commission Regulation (EC) No 1653/2004 of 21 September 2004 on a standard financial regulation for the executive agencies pursuant to Council Regulation (EC) No 58/2003 laying down the statute for executive agencies to be entrusted with certain tasks in the management of Community programmes (OJ L 297, 22.9.2004, p. 6).

Reference acts

~~Commission Decision 2004/20/EC of 23 December 2003 setting up an executive agency, the 'Intelligent Energy Executive Agency', 2007/60/EC of 26 October 2006 establishing the Trans-European Transport Network Executive Agency pursuant to manage Community action in the field of energy in application of Council Regulation (EC) No 58/2003 (OJ L 5, 9.1.2004, 32, 6.2.2007, p. 85), 88).~~

~~Commission Decision 2007/372/EC of 31 May C(2007) 3874 of 17 August 2007 amending Decision 2004/20/EC in order to transform the 'Intelligent Energy Executive Agency' into the Executive Agency for Competitiveness and Innovation (OJ L 140, 1.6.2007, p. 52), nominating five members of the TEN-TEA Steering Committee and one observer, as amended by Commission Decisions C(2009) 865 of 17 February 2009 and C(2010) 2959 of 5 October 2010.~~

~~Commission Decision C(2007) 3198 of 9 July 5282 of 5 November 2007 delegating powers to the 'Executive Agency for Competitiveness and Innovation' Trans-European Transport Network Executive Agency with a view to the performance of tasks linked to implementation of the Intelligent Energy-Europe Programme 2003-2006, the Marco Polo Programme 2003-2006, the Competitiveness and Innovation Framework Programme 2007-2013 and the Marco Polo Programme 2007-2013 Community programmes for grants in the field of the trans-European transport network, comprising in particular implementation of appropriations entered in the Community budget.~~

CHAPTER 06 02 — EUROPEAN TRANSPORT POLICY

Remarks

Article 06 02 01 — Connecting Europe Facility (CEF)

Remarks

Item 06 02 01 01 — Removing bottlenecks and bridging missing links

Remarks

New Item

The objective of ‘Removing bottlenecks and bridging missing links’ refers to Article 4(1)(a)(i) of the proposal for the Regulation establishing the Connecting Europe Facility. This objective will be implemented through the calls for proposals under the annual and/or multi-annual work programmes constituting the Financing Decisions in the meaning of Article 84 of the Financial Regulation, of the core network transport projects and EU transport corridors, which are defined in the Annexes to the CEF and TEN-T Guidelines. The implementation of this objective is expected to be measured through new and improved cross border connections and removed bottlenecks, which have benefitted from the Connecting Europe Facility.

Legal basis

Reference acts

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 19 October 2011, establishing the Connecting Europe Facility (COM(2011) 665 final), and in particular Article 4.1(a)(i) thereof.

Item 06 02 01 02 — Ensuring sustainable and efficient transport in the long run

Remarks

New Item

The objective of ‘Ensuring sustainable and efficient transport in the long run’ refers to Article 4(1)(a) (ii) of the proposal for the Regulation establishing the Connecting Europe Facility. This objective will be implemented through the calls for proposals under the annual and/or multi-annual work programmes constituting the Financing Decisions in the meaning of Article 84 of the Financial Regulation.

In the period 2014 – 2020, a follow-up of the Marco Polo programme will be implemented by the Connecting Europe Facility within the framework of the revised TEN-T guidelines. In accordance with Art 38 of the proposal for a Regulation of the European Parliament and of the Council on Union guidelines for the development of the trans-European transport network (COM(2011) 650/3), it will introduce a new approach in support of the freight transport services in the EU (indicative budget 70-140 million per year).

Legal basis

Reference acts

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 19 October 2011, establishing the Connecting Europe Facility (COM(2011) 665 final), and in particular Article 4.1(a)(ii) thereof.

Item 06 02 01 03 — Optimising the integration and interconnection of transport modes and enhancing interoperability, safety and security of transport

Remarks

New Item

The objective of ‘Optimising the integration and interconnection of transport modes and enhancing interoperability, safety and security of transport’ refers to Article 4(1)(a)(iii) of the proposal for the Regulation establishing the Connecting Europe Facility.

This objective will be implemented through the calls for proposals under the annual and/ or multi-annual work programmes constituting the Financing Decisions in the meaning of Article 84 of the Financial Regulation.

The achievement of this objective shall be measured by the number of inland and maritime ports and airports connected to the railway network, by the number of improved multimodal logistics platforms, the number of improved connections through motorways of the sea and by the number of supply points in alternative sources of energy on the Core Network.

Legal basis

Reference acts

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 19 October 2011, establishing the Connecting Europe Facility (COM(2011) 665 final, and in particular Article 4.1(a)(iii) thereof.

Item 06 02 01 04 — Connecting Europe Facility (CEF) — Cohesion Fund allocation

Remarks

New Item

This appropriation is intended to cover the support from the Cohesion Fund under the Investment for Growth and Jobs goal for transport infrastructure under the Connecting Europe Facility in accordance with Article 84(4) of the Regulation proposed under COM(2013) 246.

In accordance with Article 5(1)(a) of the proposal for the Regulation establishing the Connecting Europe Facility, an amount of EUR 10 billion in constant 2011 prices should be transferred from the Cohesion Fund to be spent in line with the CEF Regulation exclusively in the Member States, which are eligible for funding from the Cohesion Fund.

In accordance with Article 11 this objective will be implemented through the calls for proposals under the annual and/ or multi-annual work programmes, which are opened exclusively for the Member States eligible for financing under the Cohesion Fund. These annual and multi-annual work programmes constitute the Financing Decisions in the meaning of Article 84 of the Financial Regulation.

In accordance with Articles 2(5) and 5(2) of the proposal for the Regulation establishing the Connecting Europe Facility, up to 0.35% of that specific Cohesion fund allocation to Transport (i.e. EUR 35 million in constant 2011 prices over the period of 7 years) should be allocated to the ‘programme support actions’, which are directly related to the accompanying measures necessary for the implementation of the CEF programme and TEN-T guidelines encompassing studies, meetings of experts, information and publications, supporting actions directly linked to the achievement of the objective of the Connecting Europe Facility in the Member States eligible for the Cohesion Fund allocation.

The ‘programme support actions’ from the Cohesion Fund will be spent on supporting activities, such as capacity building in projects preparation in the Member States eligible for Cohesion Fund.

Legal basis

Reference acts

Amended proposal for a Regulation of the European Parliament and of the Council laying down common provisions on the European Regional Development Fund, the European Social Fund, the Cohesion Fund, the European Agricultural Fund for Rural Development and the European Maritime and Fisheries Fund covered by the Common Strategic Framework and laying down general provisions on the European Regional Development Fund, the European Social Fund and the Cohesion Fund and repealing Council Regulation (EC) No 1083/2006 (COM(2013) 246 final) and in particular Article 84(4) thereof.

Proposal for a Regulation of the European Parliament and of the Council establishing the Connecting Europe Facility (COM(2011) 665 final) in particular:

- Article 5(1)(a) related to the transfer of EUR 10 billion from the Cohesion Fund to the Connecting Europe Facility.
- Article 11 related to the specific calls for funds transferred from the Cohesion Fund.
- Article 2(5) and 5(2) related to the ‘programme support actions’ supporting the implementation of CEF.

Item 06 02 01 05 — Creating an environment more conducive to private investment for transport infrastructure projects

Remarks

New Item

This objective of ‘Creating an environment more conducive to private investment for transport infrastructure projects’ aims at implementing the projects of common interests through the financial instruments, based on an ex-ante assessment as required by Article 224 of the Rules of Application to the EU Financial Regulation. About € 2 billion are estimated to be available during the next MFF for innovative financing instruments such as the Project Bonds Instrument, the Loan Guarantee Instrument and other instruments such as joint ventures and the equity instruments to combine public and private financial resources to accelerate infrastructure investments in Europe. The financial instruments are intended to facilitate access to private financing and thus to accelerate or to make possible financing of the TEN-T projects eligible under the TEN-T Guidelines and the CEF Regulation. The financial instruments are intended to be established as ‘debt’ or ‘equity’ frameworks and they should address specific market failures and provide appropriate financing solutions. They are intended to be implemented as direct management by the entrusted entities, in the meaning of the EU Financial Regulation or jointly with the entrusted entities. The entrusted entities must be accredited to provide guarantees to the Commission on the protection of the EU financial interests in line with the requirements of the EU Financial Regulation.

Any repayment from financial instruments pursuant to Article 140 (6) of the Financial Regulation, including capital repayments, guarantees released, and repayment of the principal of loans, paid back to the Commission and entered in Item 6 3 4 1 of the statement of revenues may give rise to the provision of additional appropriations in accordance with Articles 21 (3) (i) of the Financial Regulation.

Legal basis

Reference acts

Proposal for a Regulation of the European Parliament and of the Council establishing the Connecting Europe Facility (COM(2011) 665 final).

Article 06 02 02 — European Aviation Safety Agency (EASA)

Remarks

Former Items 06 02 01 01 and 06 02 01 02

This appropriation is intended to cover the Agency's staff and administrative expenditure (Titles 1 and 2), and operational expenditure relating to the work programme (Title 3).

The Agency must inform the budgetary authority about transfers of appropriations between operational and administrative expenditure.

The establishment plan of the Agency is set out in the Part entitled 'Establishment plan staff' of Section III — Commission (Volume 3).

The contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto, must be added to the appropriations entered in this budget line. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 21(2)(e) to (g) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation under the 'European Economic Area' Annex to this part of the statement of expenditure in this section, which forms an integral part of the general budget.

The amounts repaid in accordance with Article 16 of Commission Regulation (EC, Euratom) No 2343/2002 constitute assigned revenue (Article 21(3)(c) of the Financial Regulation) to be charged to Item 6 6 0 0 of the general statement of revenue.

The Union contribution for ~~2014~~2013 amounts to a total of ~~EUR 34 173 871~~EUR 34 862 010. ~~An amount of EUR 306 199, coming from the recovery of surplus, is added to the amount of EUR 34 555 811 entered in the budget.~~

Article 06 02 03 — European Maritime Safety Agency (EMSA)

Item 06 02 03 01 — European Maritime Safety Agency (EMSA)

Remarks

Former Items 06 02 02 01 and 06 02 02 02

This appropriation is intended to cover the Agency's staff and administrative expenditure (Titles 1 and 2), and operational expenditure relating to the work programme (Title 3) with the exception of anti-pollution measures (see Item 06 02 03 02).

The Agency must inform the budgetary authority about transfers of appropriations between operational and administrative expenditure.

The contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto, must be added to the appropriations entered in this budget line. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 21(2)(e) to (g) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation under the 'European Economic Area' Annex to this part of the statement of expenditure in this section, which forms an integral part of the general budget.

The amounts repaid in accordance with Article 16 of Commission Regulation (EC, Euratom) No 2343/2002 constitute assigned revenue (Article 21(3)(c) of the Financial Regulation) to be charged to Item 6 6 0 0 of the general statement of revenue.

The establishment plan of the Agency is set out in the Part entitled 'Establishment plan staff' of Section III — Commission (Volume 3).

The Union contribution for 2014 including antipollution measures amounts to a total of EUR 50 452 997. An amount of EUR 74 202 coming from the recovery of surplus, is added to the amount of EUR 50 378 795 entered in the budget.

Legal basis

Regulation (EC) No 1406/2002 of the European Parliament and of the Council of 27 June 2002 establishing a European Maritime Safety Agency (OJ L 208, 5.8.2002, p. 1) as amended.

Regulation (EC) No 725/2004 of the European Parliament and of the Council of 31 March 2004 on enhancing ship and port facility security (OJ L 129, 29.4.2004, p. 6).

Directive 2005/35/EC of the European Parliament and of the Council of 7 September 2005 on ship-source pollution and on the introduction of penalties, including criminal penalties, for pollution offences (OJ L 255, 30.9.2005, p. 11).

Reference acts

~~Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 28 October 2010, amending Regulation (EC) No 1406/2002 establishing a European Maritime Safety Agency (COM(2010) 611 final).~~

Item 06 02 03 02 — European Maritime Safety Agency (EMSA) — Anti-pollution measures

Remarks

New Item

This appropriation is intended to cover anti-pollution measures as foreseen in the Proposal for a Regulation of the European Parliament and of the Council on multiannual funding for the action of the European Maritime Safety Agency in the field of response to pollution caused by ships and to marine pollution caused by oil and gas installation (COM(2013) 174).

Legal basis

Regulation (EC) No 1406/2002 of the European Parliament and of the Council of 27 June 2002 establishing a European Maritime Safety Agency (OJ L 208, 5.8.2002, p. 1) as amended

Reference acts

Proposal for a Regulation of the European Parliament and of the Council on multiannual funding for the action of the European Maritime Safety Agency in the field of response to pollution caused by ships and to marine pollution caused by oil and gas installations (COM(2013) 174).

Article 06 02 04 — European Railway Agency (ERA)

Remarks

Former Items 06 02 08 01 and 06 02 08 02

This appropriation is intended to cover the Agency's staff and administrative expenditure (Titles 1 and 2), and operational expenditure relating to the work programme (Title 3).

The Agency must inform the budgetary authority about transfers of appropriations between operational and administrative expenditure.

The contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto, must be added to the appropriations entered in this budget line. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 21(2)(e) to (g) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation under the 'European Economic Area' Annex to this part of the statement of expenditure in this section, which forms an integral part of the general budget.

The amounts repaid in accordance with Article 16 of Commission Regulation (EC, Euratom) No 2343/2002 constitute assigned revenue (Article 21(3)(c) of the Financial Regulation) to be charged to Item 6 6 0 0 of the general statement of revenue.

The establishment plan of the Agency is set out in the Part entitled 'Establishment plan staff' of Section III — Commission (Volume 3).

The Union contribution for ~~2014~~2013 amounts to a total of EUR 25 007 400. An amount of ~~EUR 1 434 336~~~~EUR 136 000~~, coming from the recovery of surplus, is added to the amount of ~~EUR 23 573 064~~~~EUR 24 871 400~~ entered in the budget.

Legal basis

Regulation (EC) No 881/2004 of the European Parliament and of the Council of 29 April 2004 establishing a European Railway Agency (Agency Regulation) (OJ L 164, 30.4.2004, p. 1).

Directive 2004/49/EC of the European Parliament and of the Council of 29 April 2004 on safety on the Community's railways (Railway Safety Directive) (OJ L 164, 30.4.2004, p. 44).

Directive 2007/59/EC of the European Parliament and of the Council of 23 October 2007 on the certification of train drivers operating locomotives and trains on the railway system in the Community (OJ L 315, 3.12.2007, p. 51).

Directive 2008/57/EC of the European Parliament and of the Council of 17 June 2008 on the interoperability of the rail system within the Community (OJ L 191, 18.7.2008, p. 1).

Reference acts

[Proposal for a Regulation of the European Parliament and of the Council on the European Union Agency for Railways and repealing Regulation \(EC\) No 881/2004 \(COM\(2013\)27 final\)](#).

Article 06 02 05 — Support activities to the European transport policy and passenger rights including communication activities

Remarks

[Former Items 06 01 04 02 and 06 01 04 09 \(in part\) and Article 06 02 03](#)

This appropriation is intended to cover expenditure on studies and meetings of experts directly linked to the achievement of the objective of the programme or measures coming under this Item, plus any other expenditure on technical and administrative assistance not involving public authority tasks outsourced by the Commission under ad hoc service contracts.

This appropriation is intended to cover expenditure on information and communication, [conferences and events promoting activities in the transport sector](#) as well as electronic and paper publications directly linked to the achievement of the objective of transport policy, as well as safety and protection of transport users.

This appropriation is intended to cover expenditure incurred by the Commission for collecting and processing information of all kinds needed for the analysis, definition, promotion, monitoring, evaluation and implementation of the Union's common transport policy, for all transport modes (road, rail, air, sea and inland waterways) and for all transport sectors (transport safety, internal market of transport with its implementation rules, optimisation of transport network, passengers' rights and protection in all transport [modes, the use of alternative fuels in all transport modes, urban mobility modes](#) as well as for all other sectors related to transport). The main endorsed actions and objectives are intended to support the Union's common transport policy, including extension to third countries, technical assistance for all transport modes and sectors, specific training, definition of rules of transport safety, [simplification of administrative procedures, the use of ICT technologies](#), promotion of the common transport policy including establishment and implementation of trans-European network orientation endorsed by the Treaty on the Functioning of the European Union as well as strengthening passengers' rights and protection in all transport modes and to improve the application and enforcement of existing Regulations on passenger rights, in particular through awareness-raising activities about the content of those Regulations, targeted at both the transport industry as well as the travelling public.

[Maritime transport and logistics](#)

This appropriation is intended to cover monitoring, evaluation and revision (impact assessment) of EU Maritime Safety legislation.

These activities should promote and support intermodal barrier-free mobility for persons with reduced mobility (PRMs).

In connection with Regulation (EC) No 261/2004 of the European Parliament and of the Council of 11 February 2004 establishing common rules on compensation and assistance to passengers in the event of denied boarding and of cancellation or long delay of flights (OJ L 46, 17.2.2004, p. 1), the Commission needs to develop additional measures to make enforcement of the Regulation more efficient.

The implementation of Regulation (EC) No 1371/2007 of the European Parliament and of the Council of 23 October 2007 on rail passengers' rights and obligations (OJ L 315, 3.12.2007, p. 14) requires specific implementation action due to legal reporting requirements of the Commission and due to the complex interaction of regional, national and international (COTIF) administrative structures involved in the implementation. ~~As an important implementation support measure the Commission will conduct a two-year information campaign on passenger rights starting in 2010 and covering all Member States.~~

The implementation of Regulation (EU) 1177/2010 concerning the rights of passengers when travelling by sea and inland waterway (OJ L 334/1, 17.12.2010), which entered into force on 18 December 2012, and Regulation (EU) 181/2011 concerning the rights of passengers in bus and coach travel (OJ L 55/1, 28.02.2011), which will enter into force on 1 March 2013, requires specific implementation action in order to ensure the correct application and enforcement of these Regulations in the Member States and due to legal reporting requirements of the Commission.

As an important implementation support measure the Commission will conduct a two-year information and awareness raising campaign on passenger rights starting in 2012 and covering all Member States.

These actions and objectives could be supported at different levels (local, regional, national, European and international), for all transport modes and sectors and related to transport, as well as in technical, technological, regulatory, informative, environmental, climatic and political fields and for sustainable development.

Air transport has long been one of the sectors in which the consumer authorities receive most complaints in the Union. The increase in the number of commercial transactions performed electronically (using the Internet or a mobile telephone) has merely resulted in more breaches of Union consumer legislation.

One of the main complaints by Union consumers is that there are no effective means of redress at airports themselves, particularly when disputes arise as a result of failure on the part of airlines and other service providers to meet their obligations. The European consumer and air transport authorities therefore need to work together to secure an immediate improvement in passenger support and information facilities at airports and, at the same time, step up co-regulation in the sector.

Road safety

The Commission communication of 20 July 2010 entitled 'Towards a European road safety area: policy orientations on road safety 2011-2020' presents seven objectives: road user education, enforcement of traffic rules, safe infrastructure, safe vehicles, use of modern technology, post-injury emergency responses and a special focus on vulnerable road users. Work continues on the Commission's proposal, on the new EU driving licences, on the Commission proposal of a roadworthiness package, on the deployment of intelligent transport systems and in-vehicle safety systems and the launch of work towards a strategy on serious road traffic injuries. The Commission's road safety work also includes the management of rules relating to dangerous goods, the maintenance of a European database on road accidents (CARE), the follow-up on the infrastructure management and tunnel safety directives and on various aspects of vulnerable road user safety. The implementation of the Policy Orientations 2011 – 2020 would also require specific implementation actions for the exchange of good practices, road safety campaigns, call of proposals and development of the road safety observatory.

This appropriation is intended to cover expenditure on public events such as the annual European Road Safety Day and similar awareness raising and citizen interaction initiatives.

This appropriation is also intended to establish efficient cross-border cooperation between Member States concerning the enforcement of road safety related traffic offences.

Land Transport

The main activities in the land transport area concern the better implementation, review or planning for new initiatives.

Single European Sky

The full implementation of the Single European Sky (four basic Regulations (EC) No 549/2004, (EC) No 550/2004, (EC) No 551/2004 and (EC) No 552/2004, and more than 20 implementing rules) is a key priority to improve the performance of the air navigation services in terms of safety, cost efficiency of the air navigation service provision, reduction of air traffic flow delays and environmental performance, and hence of air transport in Europe.

The main actions consist of:

- ~~— the implementation of the Union wide performance scheme — Commission Regulation (EU) No 691/2010 imposing on air navigation service providers targets on safety, cost efficiency, environment and capacity in accordance with the Commission Decision of 21.2.2011 (2011/121/EU) and re-assessment by the Commission of the national/FAB level performance plans in 2012;~~
- ~~— the defragmentation of European airspace through the establishment of functional airspace blocks until December 2012 as provided for in Article 9a of Regulation (EC) No 550/2004;~~
- ~~— the implementation of the network functions centralised at European level, including support to network crisis in accordance with Article 6 of Regulation (EC) No 551/2004 and Commission Regulation (EU) No 677/2011;~~
- ~~— the reinforcement of the capabilities of the oversight authorities as identified in the Report presented to Council and the Parliament on the state of implementation of the Single European Sky in November 2011;~~
- ~~— further consolidation of the legislation through the updating and adoption of the Single Sky regulatory roadmap which aims to plan the development of technical standards and Union specifications;~~
- ~~— the adoption of a ‘total system approach’ integrating, for instance, airports, safety, and security dimensions and the deployment of new technologies resulting from the SESAR programme on research and development;~~
- ~~— the development of a land transport security policy in conjunction with the preparation of the communication on transport security in 2011 and its subsequent application.~~

The extension of the Single European Sky legislation to the South East States through the Multilateral Agreement on the Establishment of a European Common Aviation Area (ECAA) is an important step for the achievement of the neighbouring policy. This action is based on Article 7 of Regulation (EC) No 549/2004.

Legal basis

Task resulting from the Commission’s prerogatives at institutional level, as provided for in Article 54(2) of Regulation (EU, Euratom) No 966/2012 of the European Parliament and of the Council of 25 October 2012 on the financial rules applicable to the general budget of the Union and repealing Council Regulation (EC, Euratom) No 1605/2002 (OJ L 298, 26.10.2012, [p. 1](#)). Regulation (EC) No 261/2004 of the European Parliament and of the Council of 11 February 2004 establishing common rules on compensation and assistance to passengers in the event of denied boarding and of cancellation or long delay of flights, and repealing Regulation (EEC) No 295/91 (OJ L 46, 17.2.2004, p. 1).~~p. 4).~~

Regulation (EC) No 549/2004 of the European Parliament and of the Council of 10 March 2004 laying down the framework for the creation of the single European sky (the framework Regulation) (Text with EEA relevance) - Statement by the Member States on military issues related to the single European sky (OJ L 96, 31.03.2004, p. 1).

Regulation (EC) No 550/2004 of the European Parliament and of the Council of 10 March 2004 on the provision of air navigation services in the single European sky (the service provision Regulation) (OJ L 96, 31.3.2004, p. 10).

Regulation (EC) No 551/2004 of the European Parliament and of the Council of 10 March 2004 on the organisation and use of the airspace in the single European sky (the airspace Regulation) (OJ L 96, 31.3.2004, p. 20).

Regulation (EC) No 552/2004 of the European Parliament and of the Council of 10 March 2004 on the interoperability of the European Air Traffic Management network (the interoperability Regulation) (OJ L 96, 31.3.2004, p. 26).

Regulation (EC) No 1371/2007 of the European Parliament and of the Council of 23 October 2007 on rail passengers’ rights and obligations (OJ L 315, 3.12.2007, p. 4).

Regulation (EU) No 1177/2010 of the European Parliament and of the Council of 24 November 2010 concerning the rights of passengers when travelling by sea and inland waterway and amending Regulation (EC) No 2006/2004 (OJ L 334, 17.12.2010, p. 1).

Article 06 02 06 — Transport security

Remarks

Former Item 06 01 04 09(in part) and Article 06 02 11

This appropriation is intended to cover expenditure incurred by the Commission for collecting and processing information of all kinds needed for the analysis, definition, promotion, monitoring, evaluation and implementation of the rules and measures required to improve the security of inland, air and sea transport, including extension to third countries, technical assistance and specific training.

The main objectives are to develop and apply security rules in the field of transport and in particular:

- measures to prevent malicious acts in the transport sector,
- approximation of legislation, technical standards and administrative monitoring practices relating to transport security,
- definition of common indicators, methods and security objectives for the transport sector and collection of the data necessary for such definition,
- monitoring of measures taken on transport security by the Member States, in all modes,
- international coordination on transport security,
- promoting research into transport security.

This appropriation is ~~is~~ also intended in particular to cover expenditure on the establishment and operation of a corps of inspectors to check compliance with the requirements of Union security legislation of airports, ports and port facilities in the Member States, including extension to third countries, and of ships flying the flag of a Member State. This expenditure includes the subsistence allowances and travel expenses of the Commission inspectors and the expenses of inspectors from the Member States, borne in accordance with the provisions laid down in that legislation. The costs of training inspectors, of preparatory meetings and of the supplies needed for inspections must, in particular, be added to that expenditure.

This appropriation is also intended to cover expenditure on information and communication, as well as electronic and paper publications directly linked to the achievement of the objective of transport policy, as well as safety and protection of transport users.

Article 06 02 51 — Completion of Trans-European networks programme

Remarks

Former Articles 06 03 01, 06 03 03 and 06 03 05

This appropriation is intended to cover payments in respect of commitments remaining to be settled from previous years.

Legal basis

Regulation (EC) No 67/2010 of the European Parliament and of the Council of 30 November 2009 laying down general rules for the granting of Community financial aid in the field of trans-European networks (OJ L 27, 30.1.2010, p. 20).

Council Regulation (EC) No 2236/95 of 18 September 1995 laying down general rules for the granting of Community financial aid in the field of trans-European networks (OJ L 228, 23.9.1995, p. 1).

Decision No 1692/96/EC of the European Parliament and of the Council of 23 July 1996 on Community guidelines for the development of the trans-European transport network (OJ L 228, 9.9.1996, p. 1).

Council Regulation (EC) No 876/2002 of 21 May 2002 setting up the Galileo joint undertaking (OJ L 138, 28.5.2002, p. 1).

Regulation (EC) No 680/2007 of the European Parliament and of the Council of 20 June 2007 laying down general rules for the granting of Community financial aid in the field of the trans-European transport and energy networks (OJ L 162, 22.6.2007, p. 1) as amended by Regulation 670/2012.

Decision No 661/2010/EU of the European Parliament and of the Council of 7 July 2010 on Union guidelines for the development of the trans-European transport network (OJ L 204, 5.8.2010, p. 1).

Council Regulation (EC) No 219/2007 of 27 February 2007 on the establishment of a Joint Undertaking to develop the new generation European air traffic management system (SESAR) (OJ L 64, 2.3.2007, p. 1).

Regulation (EC) No 680/2007 of the European Parliament and of the Council of 20 June 2007 laying down general rules for the granting of Community financial aid in the field of the trans-European transport and energy networks (OJ L 162, 22.6.2007, p. 1).

Commission Decision C(2007) 3512 of 23 July 2007, establishing the multiannual work programme for grants in the field of trans-European network for the period 2007-2013.

Article 06 02 52 — Completion of Marco Polo programme

Remarks

Former Articles 06 02 06 and 06 02 07

This appropriation is intended to cover payments in respect of commitments remaining to be settled from previous years.

The contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto, must be added to the appropriations entered in this budget line. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 21(2)(e) to (g) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation under the 'European Economic Area' Annex to this part of the statement of expenditure in this section, which forms an integral part of the general budget.

Any revenue from the contributions from candidate countries and, if applicable, the Western Balkan potential candidate countries for participating in Union programmes entered in Item 6 0 3 1 of the statement of revenue may give rise to the provision of additional appropriations in accordance with Article 21(2)(e) to (g) of the Financial Regulation.

Article 06 02 53 — Completion of Anti-pollution measures

Remarks

Former Item 06 02 02 03

This appropriation is intended to cover payments in respect of commitments remaining to be settled from previous years.

The contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto, must be added to the appropriations entered in this budget line. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 21(2)(e) to (g) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation under the 'European Economic Area' Annex to this part of the statement of expenditure in this section, which forms an integral part of the general budget.

The amounts repaid in accordance with Article 16 of Commission Regulation (EC, Euratom) No 2343/2002 constitute assigned revenue (Article 21(3)(c) of the Financial Regulation) to be charged to Item 6 6 0 0 of the general statement of revenue.

Legal basis

Regulation (EC) No 1406/2002 of the European Parliament and of the Council of 27 June 2002 establishing a European Maritime Safety Agency (OJ L 208, 5.8.2002, p. [1\) as amended.](#))

Article 06 02 77 — Pilot projects and preparatory actions

Item 06 02 77 01 — Preparatory action — European transport information and booking interface across transport modes

Remarks

[Former Article 06 02 14](#)

[This appropriation is intended to cover commitments remaining to be settled from previous years under the preparatory action.](#)

~~The~~This preparatory action aims to connect existing local, regional, national and international traveller information systems as well as to offer the international public information and the possibility of purchasing tickets through a single, multilingual interface. This initiative should aim at:

- creating a European transport information interface which would be easy to access and provide passengers with real-time data for any trip in Europe and for any transport mode; this interface could also provide some information on passenger rights and the environmental footprint of each trip (CO₂ emissions, fuel consumption, etc.) so as to allow a comparison between transport modes,
- creating an online booking tool which would facilitate travelling through Europe, as well as a journey planner, a journey pricing tool, an availability requests management tool and a ticket integration tool,
- connecting international traveller information systems.

The preparatory action should be based on Commission Regulation (EU) No 454/2011 of 5 May 2011 on the technical specification for interoperability relating to the subsystem ‘telematics applications for passenger services’ of the trans-European rail system (OJ L 123, 12.5.2011, p. 11). In a first stage, the preparatory action should apply only to a limited number of countries, to a limited number of languages and to a limited set of data. It should be based on different scenarios presenting different combination of modes. Particular attention should be paid to the reservation of assistance for persons with reduced mobility (PRMs).

Item 06 02 77 02 — Preparatory action — Facilitation of cross-border traffic at the north-east external border-crossing points of the Union (from a traffic safety and security aspect)

Remarks

[Former Article 06 02 13](#)

[This Item is intended to cover commitments remaining to be settled from previous years under the preparatory action.](#)

Item 06 02 77 03 — Preparatory action — Ships fuelled by liquefied natural gas (LNG)

Remarks

[Former Article 06 02 15](#)

[This appropriation is intended to cover commitments remaining to be settled from previous years under the preparatory action.](#)

In September 2011, the Commission issued a staff working paper on a 'sustainable waterborne transport toolbox' describing possible measures to minimise the compliance costs for the industry in view of the proposed new sulphur limits on sulphur content of marine fuels. A focus area for the medium to long term is the implementation of clean ship technology and alternative fuels. LNG is seen as a promising solution to comply with this regulation and to respond to ship generated air pollution in general.

Despite its excellent safety record, LNG is perceived as a potential danger by the general public. Action is needed to gain a comprehensive overview and analysis of potential risks and dangers for LNG storage, bunkering and handling (ports and ships). This will also include a generic risk analysis of LNG, i.e. as regards chemical properties, plus the development, in close cooperation with all concerned stakeholders, of information and media material aimed at explaining the risks/advantages of LNG for shipping.

The aim is also to obtain an overview of market developments as regards the introduction of LNG-fuelled ships or 'LNG ready' ships, as well as LNG fuel provision infrastructure (on-shore or by bunker barges) in the EU.

Item 06 02 77 04 — Pilot project — Security on the trans-European road network

Remarks

[Former Article 06 02 12](#)

[This Item is intended to cover commitments remaining to be settled from previous years under the pilot project.](#)

CHAPTER 06 03 — HORIZON 2020 — RESEARCH AND INNOVATION RELATED TO TRANSPORT

Remarks

These remarks are applicable to all the budget lines in this chapter.

This appropriation will be used for the [Horizon 2020 Framework Programme of the European Union for research and innovation](#)~~Seventh Framework Programme of the European Community for research, technological development and demonstration activities~~, which covers the period [2014 to 2020](#)~~2007 to 2013~~.

[The Programme shall play a central role in the implementation of the Europe 2020 flagship initiative 'Innovation Union' and other flagship initiatives, notably 'Resource efficient Europe', 'An industrial policy for the globalisation era', and 'A digital agenda for Europe', as well as in the development and functioning of the European Research Area \(ERA\). Horizon 2020 shall contribute to building an economy based on knowledge and innovation across the whole Union by leveraging sufficient additional research, development and innovation funding.](#) The programme will be carried out in order to pursue the general objectives described in Article 179 of the Treaty on the Functioning of the European Union, in order to contribute to the creation of a society of knowledge, based on the European Research Area, i.e. supporting transnational cooperation at all levels throughout the Union, taking the dynamism, creativity and the excellence of European research to the limits of knowledge, strengthening human resources for research and for technology in Europe, quantitatively and qualitatively and research and innovation capacities in the whole of Europe and ensuring optimum use thereof.

Also entered against these Articles and Items are the costs of high-level scientific and technological meetings, conferences, workshops and seminars of European interest organised by the Commission, the funding of high-level scientific and technological analyses and evaluations carried out on behalf of the Union to investigate new areas of research suitable for Union action, inter alia, in the context of the European Research Area, and measures to monitor and disseminate the results of the programmes, including measures under previous framework programmes.

This appropriation [will be used in accordance with the Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 30 November 2011, laying down the rules for the participation and dissemination in 'Horizon 2020 – the Framework Programme for Research and Innovation \(2014-2020\)' \(COM\(2011\) 810 final\).](#)~~also cover administrative expenditure, including expenditure on staff, information, publications, administrative and technical operation, and certain other expenditure Items relating to internal infrastructure to achieve the objective of the measure of which they form an integral part, including the action and measures necessary to prepare and monitor of the Union's RTD strategy.~~

The contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto, must be added to the appropriations entered in this budget line. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 21(2)(e) to (g) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation under the ‘European Economic Area’ Annex to this part of the statement of expenditure in this section, which forms an integral part of the general budget.

The possibility of third countries or institutes from third countries taking part in European cooperation in the field of scientific and technical research is envisaged for some of these projects. Any financial contribution will be entered in Items 6 0 1 3 and 6 0 1 5 of the statement of revenue and may give rise to the provision of additional appropriations in accordance with Article 21 of the Financial Regulation.

Revenue from States taking part in the European Cooperation in the field of scientific and technical research will be entered in Item 6 0 1 6 of the statement of revenue and may give rise to the provision of additional appropriations in accordance with Article 21 of the Financial Regulation.

Any revenue from the contributions from candidate countries and, if applicable, the Western Balkan potential candidate countries for participating in Union programmes entered in Item 6 0 3 1 of the statement of revenue may give rise to the provision of additional appropriations in accordance with Article 21(2)(e) to (g) of the Financial Regulation.

Any revenue from the contribution by outside bodies to Union activities will be entered in Item 6 0 3 3 of the statement of revenue and may give rise to the provision of additional appropriations in accordance with Article 21 of the Financial Regulation.

Additional appropriations will be made available under Item 06 03 50 01, ~~Article 06 06 04~~.

Administrative appropriations of this Chapter will be provided under Chapter 06 01 05.

Article 06 03 03 — Societal challenges

Remarks

This priority of Horizon 2020 responds directly to the policy priorities and societal challenges identifies in the Europe 2020 strategy. Those activities will be implemented using a challenge-based approach which brings together resources and knowledge across different fields, technologies and disciplines. The activities will cover the full cycle from research to market, with a new focus on innovation-related activities such as piloting, demonstration, test-beds, support for public procurement, design, end-user driven innovation, social innovation and market take-up of innovations. The activities will support directly the corresponding sectoral policy competences at Union level.

Funding will be focused on the following challenge:

— Smart, green and integrated transport.

Item 06 03 03 01 — Achieving a resource-efficient, environmentally-friendly, safe and seamless European transport system

Remarks

New Item

This Article will cover Research and Innovation actions that should substantially contribute to shift transport into a new era of smart mobility. Actions under this provision should support the development and take up of the necessary solutions for all transport modes, drastically reducing transport's emissions that are harmful to the environment, lower its dependence on fossil fuels, and hence reduce transport impact on biodiversity and preserve natural resources. This is expected to be achieved by investing in specific activities, notably in the form of large public-private-partnerships, such as making aircraft, trains, vehicles and vessels cleaner and quieter, developing smart equipment, infrastructures and services and improving transport and mobility in urban areas.

Research and Innovation carried under this Article is expected to make important contributions to optimise performance and efficiency in the face of growing demands for mobility, Actions under this provision will also focus on substantial reduction of traffic congestion, substantial improvements in the mobility of people and freight, developing and applying new concepts of freight transport and logistics and reducing accident rates and fatal casualties and improving security. Actions under these provisions are indeed intended to contribute to make Europe the safest region for aviation and to move towards the target of zero fatalities in road transport by 2050.

Research and Innovation is expected to play a significant role in achieving global leadership for the European transport industry, staying ahead in new technologies and reducing the costs of existing manufacturing processes, therefore contributing to growth and highly skilled jobs in the European transport industry. In this context, actions to develop the next generation of transport means and explore entirely new transport concepts are expected to be developed and covered by this Article.

Socio-economic research and forward looking activities for policy making will also be covered by this provision: actions to support policy analysis and development including on socio-economic aspects of transport are necessary to promote innovation and meet the challenges raised by transport.

Legal basis

Reference acts

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 30 November 2011, establishing Horizon 2020 - The Framework Programme for Research and Innovation (2014-2020) (COM(2011) 809 final).

Proposal for a Council decision, submitted by the Commission on 30 November 2011, establishing the Specific Programme Implementing Horizon 2020 - The Framework Programme for Research and Innovation (2014-2020) (COM(2011) 811 final), and in particular Article 3.3(d) thereof.

Article 06 03 50 — Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development

Item 06 03 50 01 — Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (2014 to 2020)

Remarks

New Item.

This Item is intended to cover expenditure corresponding to revenue giving rise to the provision of additional appropriations from (non-European Economic Area) third parties or third countries participating in projects in the field of research and technological development, for the period 2014 to 2020.

In accordance with Article 21 of the Financial Regulation, any revenue entered in Items 6 0 1 3, 6 0 1 5, 6 0 1 6, 6 0 3 1 and 6 0 3 3 of the statement of revenue may give rise to the provision of additional appropriations.

Legal basis

Reference acts

Item 06 03 50 02 — Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (prior to 2014)

Remarks

Former Article 06 06 04

This Article is intended to cover expenditure corresponding to revenue giving rise to the provision of additional appropriations from (non-European Economic Area) third parties or third countries participating in projects in the field of research and technological development, from period prior to 2014.~~development.~~

In accordance with Article 21 of the Financial Regulation, any revenue entered in Items 6 0 1 3, 6 0 1 5, 6 0 1 6, 6 0 3 1 and 6 0 3 3 of the statement of revenue may give rise to the provision of additional appropriations.

Legal basis

Reference acts

Article 06 03 51 — Completion of previous research framework programmes — Seventh Framework Programme – EC (2007 to 2013)

Remarks

Former Items 06 06 02 01 and 06 06 02 03

This appropriation is intended to cover payments in respect of commitments remaining to be settled from previous years.

The contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto, must be added to the appropriations entered in this budget line. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 21(2)(e) to (g) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation under the ‘European Economic Area’ Annex to this part of the statement of expenditure in this section, which forms an integral part of the general budget.

Article 06 03 52 — Completion of previous research framework programmes (prior to 2007)

Remarks

Former Items 06 06 05 01 and 06 06 05 02

This Item is intended to cover earlier commitments under the previous research framework programmes (prior 2007).

The contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto, must be added to the appropriations entered in this budget line. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 21(2)(e) to (g) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation under the ‘European Economic Area’ Annex to this part of the statement of expenditure in this section, which forms an integral part of the general budget.

TITLE 07 — ENVIRONMENT

CHAPTER 07 01 — ADMINISTRATIVE EXPENDITURE OF THE ‘ENVIRONMENT’ POLICY AREA

Article 07 01 04 — Support expenditure for operations and programmes of ‘Environment’ policy area

Item 07 01 04 01 — Support expenditure for the Programme for the Environment and Climate Action (LIFE) — Sub-programme for Environment

Remarks

Former Items 07 01 04 01 and 07 01 04 04 (in part)

The financial allocation for the LIFE Programme may cover expenses pertaining to preparatory, monitoring, control, audit and evaluation activities which are required for the management of the programme and the achievement of its objectives; in particular, studies, meetings of experts, information and communication actions, including corporate communication of the political priorities of the European Union as far as they are related to the general objectives of this Regulation, expenses linked to IT networks focusing on information processing and exchange, together with all other technical and administrative assistance expenses incurred by the Commission for the management of the programme.

This appropriation is also intended to cover:

- ~~— costs of technical assistance for selecting projects and monitoring, evaluating and auditing projects selected under the LIFE+ programme (including non-governmental organisations supported via operating grants), as well as monitoring, evaluating and auditing ongoing LIFE III and LIFE+ projects,~~
- ~~— publications and activities to disseminate results and best practices arising from LIFE and LIFE+ projects, thereby supporting their sustainability, and meetings of experts and project beneficiaries (advice on management of projects, networking, sharing results and best practices),~~
- ~~— development, maintenance, operation and support of adequate information technology (IT) systems for communication, selecting, monitoring, reporting on projects and disseminating results of projects,~~
- ~~— development, maintenance, operation and support (hardware, software and services) of IT systems directly linked to the achievement of the policy objectives of the programme, for the mutual benefit of the Commission and beneficiaries and stakeholders,~~
- ~~— expenditure on studies, meetings of experts, conferences, evaluation, information and publications directly linked to the achievement of the objectives of the LIFE+ programme or measures coming under this budget line, as well as expenditure on technical and administrative assistance not involving public authority tasks outsourced by the Commission under ad hoc service contracts for the mutual benefit of the Commission and beneficiaries.~~

As stated in Article 5 of the LIFE proposal, the LIFE programme shall be open to the participation of the following countries and such participation shall be done in accordance with the conditions laid down in the respective bilateral or multilateral agreements establishing the general principles for the participation in Union programmes:

- European Free Trade Association (EFTA) countries which are parties to the Agreement on the European Economic Area (EEA): The contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto, must be added to the appropriations entered in this budget line. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 21(2)(e) to (g) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation under the ‘European Economic Area’ Annex to this part of the statement of expenditure in this section, which forms an integral part of the general budget.
- Candidate countries, potential candidates and acceding countries to the Union: Any revenue from the contributions from candidate countries and potential candidates for participating in Union programmes entered in Item 6 0 3 1 of the statement of

revenue may give rise to the provision of additional appropriations in accordance with Article 21(2)(e) to (g) of the Financial Regulation.

- Countries to which the European Neighbourhood Policy applies.
- Countries which have become members of the European Environmental Agency in accordance with Council Regulation (EC) No 993/1999 of 29 April 1999 amending Regulation (EEC) No 1210/90 on the establishment of the European Environmental Agency and the European environment information and observation network - Any revenue from the Swiss Confederation's contribution to participation in Union programmes entered in Item 6 0 3 3 of the statement of revenue may give rise to the provision of additional appropriations in accordance with Article 21(2)(e) to (g) of the Financial Regulation.

Any revenue from the contributions from candidate countries and, if applicable, the Western Balkan potential candidate countries for participating in Union programmes entered in Item 6 0 3 1 of the statement of revenue may give rise to the provision of additional appropriations, according to the same ratio as between the amount authorised for expenditure on administrative management and the total appropriations entered for the programme, in accordance with Article 21(2)(e) to (g) of the Financial Regulation.

Article 6 of the LIFE proposal: This appropriation may finance activities outside the Union provided those activities are indispensable to achieve Union environmental objectives or to pursue the effectiveness of interventions carried out in the Member States. A legal person established outside the union may be able to participate in the action grant projects provided the beneficiary coordinating the project is based in the Union and the activity to be carried out outside the Union is indispensable to achieve Union environmental objectives or to pursue the effectiveness of interventions carried out in the Member States. This appropriation is intended to cover expenditure on studies, meetings of experts, information technology, information and publications directly linked to the achievement of the objectives of the activities covered by this Item, and any other technical or administrative assistance expenditure not involving public authority tasks outsourced by the Commission under ad hoc service contracts.

Reference acts

Proposal for a Regulation of the European Parliament and of the Council on the establishment of a Programme for the Environment and Climate Action (LIFE) (COM(2011) 874 final)

CHAPTER 07 02 — ENVIRONMENTAL POLICY AT UNION AND INTERNATIONAL LEVEL

Article 07 02 01 — Contributing to a greener and more resource-efficient economy and to the development and implementation of Union environmental policy and legislation

Remarks

New Article

In accordance with Article 10 of the LIFE proposal, this appropriation is intended to cover in particular projects and activities that aim:

- to develop, test and demonstrate policy or management approaches, best practices, and solutions to environmental challenges, suitable for being replicated, transferred or mainstreamed, including with respect to the link between environment and health, and in support of resource efficiency-related policy and legislation, including the Roadmap to a Resource Efficient Europe,
- to support the application, development, testing and demonstration of integrated approaches for the implementation of plans and programmes pursuant to Union environmental policy and legislation, primarily in the areas of water, waste and air,
- to improve the knowledge base for the development, assessment, monitoring and evaluation of Union environmental policy and legislation, and for the assessment and monitoring of the factors, pressures and responses that impact on the environment within and outside the Union.

As stated in Article 22 of the LIFE proposal, this appropriation may finance actions implemented by the Commission in support of the initiation, implementation and mainstreaming of Union environmental policies and legislation for the purpose of achieving the objectives of contributing to the shift towards a resource-efficient, low-carbon and climate resilient economy and to protect and improve the quality of the environment. Such actions may include:

- information and communication, including awareness raising campaigns. Financial resources allocated to communication activities shall also cover corporate communication of the political priorities of the Union,
- studies, surveys, modelling and scenario building,
- preparation, implementation, monitoring, checking and evaluation of projects, policies, programmes and legislation,
- workshops, conferences and meetings,
- networking and best-practice platforms,
- any other activities needed for the purposes of achieving the objectives of the programme.

Article 9, paragraph 2 of the LIFE proposal: At least 50% of the budgetary resources allocated to projects supported by way of action grants under the sub-programme for Environment (i.e. actions grants under budget lines 07 02 01, 07 02 02 and 07 02 03) shall be dedicated to projects supporting the conservation of nature and biodiversity.

According to Article 5 of the LIFE proposal, the LIFE programme shall be open to the participation of the following countries and such participation shall be done in accordance with the conditions laid down in the respective bilateral or multilateral agreements establishing the general principles for the participation in Union programmes:

- European Free Trade Association (EFTA) countries which are parties to the Agreement on the European Economic Area (EEA): The contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto, must be added to the appropriations entered in this budget line. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 21(2)(e) to (g) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation under the ‘European Economic Area’ Annex to this part of the statement of expenditure in this section, which forms an integral part of the general budget.
- Candidate countries, potential candidates and acceding countries to the Union: Any revenue from the contributions from candidate countries and potential candidates for participating in Union programmes entered in Item 6 0 3 1 of the statement of revenue may give rise to the provision of additional appropriations in accordance with Article 21(2)(e) to (g) of the Financial Regulation,
- Countries to which the European Neighbourhood Policy applies,
- Countries which have become members of the European Environmental Agency in accordance with Council Regulation (EC) No 993/1999 of 29 April 1999 amending Regulation (EEC) No 1210/90 on the establishment of the European Environmental Agency and the European environment information and observation network - Any revenue from the Swiss Confederation’s contribution to participation in Union programmes entered in Item 6 0 3 3 of the statement of revenue may give rise to the provision of additional appropriations in accordance with Article 21(2)(e) to (g) of the Financial Regulation.

Article 6 of the LIFE proposal: This appropriation may finance activities outside the Union provided those activities are indispensable to achieve Union environmental objectives or to pursue the effectiveness of interventions carried out in the Member States. A legal person established outside the union may be able to participate in the action grant projects provided the beneficiary coordinating the project is based in the Union and the activity to be carried out outside the Union is indispensable to achieve Union environmental objectives or to pursue the effectiveness of interventions carried out in the Member States.

Article 18 of the LIFE proposal: Action grants may finance the following projects:

- pilot projects,
- demonstration projects,
- best practice projects,
- integrated projects primarily in the areas of nature, water, waste, air, and climate change mitigation and adaptation,
- technical assistance projects,
- preparatory projects,

- information, awareness and dissemination projects,
- any other projects needed for the purpose of achieving the objectives of the LIFE programme

Legal basis

Reference acts

Proposal for a Regulation of the European Parliament and of the Council on the establishment of a Programme for the Environment and Climate Action (LIFE) (COM(2011) 874 final), and in particular Article 10 thereof.

Article 07 02 02 — Halting and reversing the biodiversity loss

Remarks

New Article

In accordance with Article 11 of the LIFE proposal, this appropriation may finance actions that support the specific objective for the priority area concerning halting and reversing the biodiversity loss and in particular actions that:

- contribute to the implementation of Union policy and legislation in the area of biodiversity, including the Union Biodiversity Strategy to 2020, Directive 2009/147/EC and Directive 92/43/EEC, in particular by applying, developing, testing and demonstrating approaches, best practices and solutions,
- support the further development, implementation and management of the Natura 2000 network set up in Article 3 of Directive 92/43/EEC, in particular the application, development, testing and demonstration of integrated approaches for the implementation of the Prioritised Action Frameworks referred to in Article 8 of Directive 92/43/EEC,
- improve the knowledge base for the development, assessment, monitoring and evaluation of Union biodiversity policy and legislation, and for the assessment and monitoring of the factors, pressures and responses that impact on the biodiversity within and outside the Union.

Article 22 of the LIFE proposal: This appropriation may finance actions implemented by the Commission in support of the initiation, implementation and mainstreaming of Union environmental policies and legislation for the purpose of achieving the objectives of halting and reversing the biodiversity loss. Such actions may include:

- information and communication, including awareness raising campaigns. Financial resources allocated to communication activities shall also cover corporate communication of the political priorities of the Union,
- studies, surveys, modelling and scenario building,
- preparation, implementation, monitoring, checking and evaluation of projects, policies, programmes and legislation,
- workshops, conferences and meetings,
- networking and best-practice platforms,
- any other activities needed for the purposes of achieving the objectives of the objectives of the programme.

Article 9, paragraph 2 of the LIFE proposal: At least 50% of the budgetary resources allocated to projects supported by way of action grants under the sub-programme for Environment (i.e. actions grants under budget lines 07 02 01, 07 02 02 and 07 02 03) shall be dedicated to projects supporting the conservation of nature and biodiversity.

Article 18 of the LIFE proposal: Action grants may finance the following projects:

- pilot projects,
- demonstration projects,
- best practice projects,
- integrated projects primarily in the areas of nature, water, waste, air, and climate change mitigation and adaptation,
- technical assistance projects,

- preparatory projects,
- information, awareness and dissemination projects,
- any other projects needed for the purpose of achieving the objectives of the LIFE programme.

As stated in Article 5 of the LIFE proposal, the LIFE programme shall be open to the participation of the following countries and such participation shall be done in accordance with the conditions laid down in the respective bilateral or multilateral agreements establishing the general principles for the participation in Union programmes:

- European Free Trade Association (EFTA) countries which are parties to the Agreement on the European Economic Area (EEA): The contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto, must be added to the appropriations entered in this budget line. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 21(2)(e) to (g) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation under the ‘European Economic Area’ Annex to this part of the statement of expenditure in this section, which forms an integral part of the general budget.
- Candidate countries, potential candidates and acceding countries to the Union: Any revenue from the contributions from candidate countries and potential candidates for participating in Union programmes entered in Item 6 0 3 1 of the statement of revenue may give rise to the provision of additional appropriations in accordance with Article 21(2)(e) to (g) of the Financial Regulation.
- Countries to which the European Neighbourhood Policy applies.
- Countries which have become members of the European Environmental Agency in accordance with Council Regulation (EC) No 993/1999 of 29 April 1999 amending Regulation (EEC) No 1210/90 on the establishment of the European Environmental Agency and the European environment information and observation network - Any revenue from the Swiss Confederation’s contribution to participation in Union programmes entered in Item 6 0 3 3 of the statement of revenue may give rise to the provision of additional appropriations in accordance with Article 21(2)(e) to (g) of the Financial Regulation.

Article 6 of the LIFE proposal: This appropriation may finance activities outside the Union provided those activities are indispensable to achieve Union environmental objectives or to pursue the effectiveness of interventions carried out in the Member States. A legal person established outside the union may be able to participate in the action grant projects provided the beneficiary coordinating the project is based in the Union and the activity to be carried out outside the Union is indispensable to achieve Union environmental objectives or to pursue the effectiveness of interventions carried out in the Member States.

Legal basis

Reference acts

Proposal for a Regulation of the European Parliament and of the Council on the establishment of a Programme for the Environment and Climate Action (LIFE) (COM(2011) 874 final), and in particular Article 11 thereof.

Article 07 02 03 — Supporting better environmental governance and information at all levels

Remarks

New Article

Article 12 of the LIFE proposal: This appropriation may finance activities that support the specific objective for the priority area Environmental Governance and Information and in particular:

- promoting awareness raising on environmental matters, including generating public and stakeholders support to Union policy-making in the field of environment, and to promote education for sustainable development,
- supporting communication, management and dissemination of information in the field of environment and to facilitate knowledge sharing on successful environmental solutions and practice, including by developing cooperation platforms between stakeholders and training.

- to promote and contribute to a more effective compliance with and enforcement of Union environmental legislation, in particular by promoting the development and dissemination of best practices and policy approaches,
- to promote better environmental governance by broadening stakeholder involvement, including NGO's, in policy consultation and implementation

Article 22 of the LIFE proposal: This appropriation may finance actions implemented by the Commission in support of the initiation, implementation and mainstreaming of Union environmental policies and legislation for the purpose of achieving the objectives of supporting better environmental governance at all levels. Such actions may include:

- information and communication, including awareness raising campaigns. Financial resources allocated to communication activities shall also cover corporate communication of the political priorities of the Union,
- studies, surveys, modelling and scenario building,
- preparation, implementation, monitoring, checking and evaluation of projects, policies, programmes and legislation,
- workshops, conferences and meetings,
- networking and best-practice platforms,
- any other activities needed for the purposes of achieving the objectives of the objectives of the programme.

Article 9, paragraph 2 of the LIFE proposal: At least 50% of the budgetary resources allocated to projects supported by way of action grants under the sub-programme for Environment (i.e. actions grants under budget lines 07 02 01, 07 02 02 and 07 02 03) shall be dedicated to projects supporting the conservation of nature and biodiversity.

Article 21: Operating grants shall support certain operational and administrative costs of non-profit making entities which pursue an aim of general European interest, are primarily active in the field of environment and/or climate action and are involved in the development, implementation and enforcement of Union policy and legislation. The maximum rate of Union co-financing for operating grants shall be 70% of eligible costs.

Article 18 of the LIFE proposal: Action grants may finance the following projects:

- pilot projects,
- demonstration projects,
- best practice projects,
- integrated projects primarily in the areas of nature, water, waste, air, and climate change mitigation and adaptation,
- technical assistance projects,
- preparatory projects,
- information, awareness and dissemination projects,
- any other projects needed for the purpose of achieving the objectives of the LIFE programme.

As stated in Article 5 of the LIFE proposal, the LIFE programme shall be open to the participation of the following countries and such participation shall be done in accordance with the conditions laid down in the respective bilateral or multilateral agreements establishing the general principles for the participation in Union programmes:

- European Free Trade Association (EFTA) countries which are parties to the Agreement on the European Economic Area (EEA): The contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto, must be added to the appropriations entered in this budget line. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 21(2)(e) to (g) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation under the 'European Economic Area' Annex to this part of the statement of expenditure in this section, which forms an integral part of the general budget.
- Candidate countries, potential candidates and acceding countries to the Union: Any revenue from the contributions from candidate countries and potential candidates for participating in Union programmes entered in Item 6 0 3 1 of the statement of revenue may give rise to the provision of additional appropriations in accordance with Article 21(2)(e) to (g) of the Financial Regulation.

- [Countries to which the European Neighbourhood Policy applies.](#)
- [Countries which have become members of the European Environmental Agency in accordance with Council Regulation \(EC\) No 993/1999 of 29 April 1999 amending Regulation \(EEC\) No 1210/90 on the establishment of the European Environmental Agency and the European environment information and observation network - Any revenue from the Swiss Confederation's contribution to participation in Union programmes entered in Item 6 0 3 3 of the statement of revenue may give rise to the provision of additional appropriations in accordance with Article 21\(2\)\(e\) to \(g\) of the Financial Regulation.](#)

[Article 6 of the LIFE proposal: This appropriation may finance activities outside the Union provided those activities are indispensable to achieve Union environmental objectives or to pursue the effectiveness of interventions carried out in the Member States. A legal person established outside the union may be able to participate in the action grant projects provided the beneficiary coordinating the project is based in the Union and the activity to be carried out outside the Union is indispensable to achieve Union environmental objectives or to pursue the effectiveness of interventions carried out in the Member States.](#)

Legal basis

Reference acts

[Proposal for a Regulation of the European Parliament and of the Council on the establishment of a Programme for the Environment and Climate Action \(LIFE\) \(COM\(2011\) 874 final\), and in particular Article 12 thereof.](#)

Article 07 02 04 — Contribution to multilateral and international environment agreements

Remarks

[Former Article 07 02 01 \(in part\)](#)

This appropriation is intended to cover obligatory and voluntary contributions to a number of international conventions, protocols and agreements to which the Union is [party](#), ~~party~~ and preparatory work for future international agreements involving the Union.

In some cases, contributions to subsequent protocols are included in contributions to their basic convention.

Legal basis

Council Decision 77/585/EEC of 25 July 1977 concluding the Convention for the protection of the Mediterranean Sea against pollution and the Protocol for the prevention of the pollution of the Mediterranean Sea by dumping from ships and aircraft (OJ L 240, 19.9.1977, p. 1).

Council Decision 81/462/EEC of 11 June 1981 on the conclusion of the Convention on long-range transboundary air pollution (OJ L 171, 27.6.1981, p. 11).

Council Decision 82/72/EEC of 3 December 1981 on the conclusion of the Convention on the conservation of European wildlife and natural habitats (OJ L 38, 10.2.1982, p. 1).

Council Decision 82/461/EEC of 24 June 1982 on the conclusion of the Convention on the conservation of migratory species of wild animals (OJ L 210, 19.7.1982, p. 10) and related agreements.

Council Decision 84/358/EEC of 28 June 1984 concerning the conclusion of the Agreement for cooperation in dealing with pollution of the North Sea by oil and other harmful substances (OJ L 188, 16.7.1984, p. 7).

Council Decision 86/277/EEC of 12 June 1986 on the conclusion of the Protocol to the 1979 Convention on long-range transboundary air pollution on long-term financing of the cooperative programme for monitoring and evaluation of the long-range transmission of air pollutants in Europe (EMEP) (OJ L 181, 4.7.1986, p. 1).

Council Decision 93/98/EEC of 1 February 1993 on the conclusion, on behalf of the Community, of the Convention on the control of transboundary movements of hazardous wastes and their disposal (Basel Convention) (OJ L 39, 16.2.1993, p. 1).

Council Decision 93/550/EEC of 20 October 1993 concerning the conclusion of the cooperation Agreement for the protection of the coasts and waters of the north-east Atlantic against pollution (OJ L 267, 28.10.1993, p. 20).

Council Decision 93/626/EEC of 25 October 1993 concerning the conclusion of the Convention on Biological Diversity (OJ L 309, 13.12.1993, p. 1).

Council Decision 94/156/EC of 21 February 1994 on the accession of the Community to the Convention on the Protection of the Marine Environment of the Baltic Sea Area 1974 (Helsinki Convention) (OJ L 73, 16.3.1994, p. 1).

Council Decision of 27 June 1997 on the conclusion, on behalf of the Community, of the Convention on environmental impact assessment in a transboundary context (ESPOO Convention) (proposal OJ C 104, 24.4.1992, p. 5; decision not published).

Council Decision 98/249/EC of 7 October 1997 on the conclusion of the Convention for the protection of the marine environment of the north-east Atlantic (OJ L 104, 3.4.1998, p. 1).

Council Decision 97/825/EC of 24 November 1997 concerning the conclusion of the Convention on cooperation for the protection and sustainable use of the river Danube (OJ L 342, 12.12.1997, p. 18).

Council Decision 98/216/EC of 9 March 1998 on the conclusion, on behalf of the European Community, of the United Nations Convention to combat desertification in countries seriously affected by drought and/or desertification, particularly in Africa (OJ L 83, 19.3.1998, p. 1).

Council Decision 98/685/EC of 23 March 1998 concerning the conclusion of the Convention on the Transboundary Effects of Industrial Accidents (OJ L 326, 3.12.1998, p. 1).

Council Decision 2000/706/EC of 7 November 2000 concerning the conclusion, on behalf of the Community, of the Convention for the Protection of the Rhine (OJ L 289, 16.11.2000, p. 30).

Council Decision 2002/628/EC of 25 June 2002 on the conclusion, on behalf of the European Community, of the Cartagena Protocol on Biosafety (OJ L 201, 31.7.2002, p. 48).

Council Decision 2006/507/EC of 14 October 2004 concerning the conclusion, on behalf of the European Community, of the Stockholm Convention on Persistent Organic Pollutants (OJ L 209, 31.7.2006, p. 1).

Council Decision 2005/370/EC of 17 February 2005 on the conclusion on behalf of the European Community of the Convention on access to information, public participation in decision-making and access to justice in environmental matters (OJ L 124, 17.5.2005, p. 1).

~~Council Decision 2006/871/EC of 18 July 2005 on the conclusion on behalf of the European Community of the Agreement on the Conservation of African-Eurasian Migratory Waterbirds (OJ L 345, 8.12.2006, p. 24).~~

Council Decision 2006/61/EC of 2 December 2005 on the conclusion, on behalf of the European Community, of the UN-ECE Protocol on Pollutant Release and Transfer Registers (OJ L 32, 4.2.2006, p. 54).

Council Decision 2006/871/EC of 18 July 2005 on the conclusion on behalf of the European Community of the Agreement on the Conservation of African-Eurasian Migratory Waterbirds (OJ L 345, 8.12.2006, p. 24).

Council Decision 2006/730/EC of 25 September 2006 on the conclusion, on behalf of the European Community, of the Rotterdam Convention on the Prior Informed Consent Procedure for certain hazardous chemicals and pesticides in international trade (OJ L 299, 28.10.2006, p. 23).

Council Decision 2011/731/EU of 8 November 2011 on the conclusion, on behalf of the European Union, of the 2006 International Tropical Timber Agreement (OJ L 294, 12.11.2011, p. 1)

Article 07 02 05 — European Chemicals Agency (ECHA)

Item 07 02 05 01 — European Chemicals Agency (ECHA) — Activities in the field of biocides legislation

Remarks

Former Items 07 03 60 01 and 07 03 60 02

This appropriation is intended to cover the Agency's staff, administrative and operating expenditure for the activities related to the implementation of the biocides legislation.

The Agency must inform the budgetary authority about transfers of appropriations between operational and administrative expenditure.

The contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto, must be added to the appropriations entered in this budget line. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 21(2)(e) to (g) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation under the 'European Economic Area' Annex to this part of the statement of expenditure in this section, which forms an integral part of the general budget.

The establishment plan of the European Chemicals Agency is set out in the Part 'Establishment plan staff' of Section III – Commission (Volume 3).

The Union contribution for ~~2014~~~~2013~~ amounts to a total of EUR 5 064 194. An amount of EUR 40 942 coming from the recovery of surplus is added to the amount of EUR 5 023 252 entered in the budget.~~EUR 6 070 500.~~

Item 07 02 05 02 — European Chemicals Agency (ECHA) — Activities in the field of legislation on import and export of dangerous chemicals

Remarks

Former Items 07 03 70 01 and 07 03 70 02

This appropriation is intended to cover the Agency's staff and administrative expenditure (Titles 1 and 2) for the activities related to the implementation of Union legislation on the export and import of dangerous chemicals (Regulation (EC) No 689/2008 of the European Parliament and of the Council of 17 June 2008 concerning the export and import of dangerous chemicals (OJ L 204, 31.7.2008, p. 1) and Regulation (EU) No 649/2012).

The Agency must inform the budgetary authority about transfers of appropriations between operational and administrative expenditure.

The contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto, must be added to the appropriations entered in this budget line. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 21(2)(e) to (g) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation under the 'European Economic Area' Annex to this part of the statement of expenditure in this section, which forms an integral part of the general budget.

The establishment plan of the European Chemicals Agency is set out in the Part 'Establishment plan staff' of Section III – Commission (Volume 3).

The Union contribution for ~~2014~~~~2013~~ amounts to a total of EUR 1 297 224. An amount of EUR 11 489 coming from the recovery of surplus is added to the amount of EUR 1 285 735 entered in the budget.~~EUR 1 561 500.~~

Article 07 02 06 — European Environment Agency (EEA)

Remarks

Former Items 07 03 09 01 and 07 03 09 02

This appropriation is intended to cover the Agency's ~~staff, staff and~~ administrative ~~and operating expenditure, expenditure (Titles 1 and 2).~~

The ~~mission of the Agency is to provide the Union and the Member States with objective, reliable and comparable information on the environment at European level, thus enabling them to take the requisite measures to protect the environment, to assess the results of such measures and to inform the public. Commission, if requested by the Agency, undertakes to notify the budgetary authority of transfers made between operational and administrative appropriations.~~

The Agency must inform the budgetary authority about transfers of appropriations between operational and administrative expenditure.

The contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto, must be added to the appropriations entered in this budget line. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 21(2)(e) to (g) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation under the 'European Economic Area' Annex to this part of the statement of expenditure in this section, which forms an integral part of the general budget.

Any revenue from the contributions from candidate countries and, if applicable, the Western Balkan potential candidate countries for participating in Union programmes entered in Item 6 0 3 1 of the statement of revenue may give rise to the provision of additional appropriations in accordance with Article 21(2)(e) to (g) of the Financial Regulation.

Any revenue from the Swiss Confederation's contribution to participation in Union programmes entered in Item 6 0 3 3 of the statement of revenue may give rise to the provision of additional appropriations in accordance with Article 21(2)(e) to (g) of the Financial Regulation.

The amounts repaid in accordance with Article 16 of Commission Regulation (EC, Euratom) No 2343/2002 constitute assigned revenue (Article 21(3)(c) of the Financial Regulation) to be charged to Item 6 6 0 0 of the general statement of revenue.

The establishment plan of the European Environment Agency is set out in the Part 'Establishment plan staff' of Section III – Commission (Volume 3).

The Union contribution for ~~2014~~2013 amounts to a total of EUR 36 309 240. An amount of ~~EUR 943 311~~EUR 511 843 coming from the recovery of surplus is added to the amount of ~~EUR 35 365 929~~EUR 35 797 397 entered in the budget.

Legal basis

Regulation (EC) No 401/2009 of the European Parliament and of the Council of 23 April 2009 on the European Environment Agency and the European Environment Information and Observation Network (OJ L 126, 21.5.2009, p. 13).

~~Regulation (EC) No 401/2009 of the European Parliament and of the Council of 23 April 2009 on the European Environment Agency and the European Environment Information and Observation Network (OJ L 126, 21.5.2009, p. 13).~~

Article 07 02 51 — Completion of former environmental programmes

Remarks

Former Articles 07 02 02, 07 03 01, 07 03 03, 07 03 04, 07 03 06 and 07 03 07

This appropriation is intended to cover payments in respect of commitments remaining to be settled from previous years and resulting from the general objectives of the previous LIFE programmes or resulting from actions undertaken by the Commission to implement existing legislation, awareness-raising and other general actions based on the Community environmental action programme.

The contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto, must be added to the appropriations entered in this budget line. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 21(2)(e) to (g) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation under the 'European Economic Area' Annex to this part of the statement of expenditure in this section, which forms an integral part of the general budget.

Article 07 02 77 — Pilot projects and preparatory actions

Item 07 02 77 01 — Pilot project — Environmental monitoring of the Black Sea Basin and a common European framework programme for the development of the Black Sea region

Remarks

[Former Article 07 02 03](#)

[This Item is intended to cover commitments remaining to be settled from previous years under the pilot project.](#)

Item 07 02 77 02 — Preparatory action — Environmental monitoring of the Black Sea Basin and a common European framework programme for development of the Black Sea region

Remarks

[Former Article 07 02 04](#)

[This appropriation is intended to cover commitments remaining to be settled from previous years under the preparatory action.](#)

Item 07 02 77 03 — Preparatory action — Strategic environmental impact assessment on the development of the European Arctic

Remarks

[Former Article 07 02 05](#)

[This appropriation is intended to cover commitments remaining to be settled from previous years under the preparatory action.](#)

This preparatory action concerns a strategic environmental impact assessment of the development of the European Arctic. Its aim is to increase awareness of the Arctic and its changing political, economic and environmental landscape, and the impact of Union policies. Its aim is also to increase awareness of impact assessments and their importance as a tool and a channel for compiling information for use by decision- and policymakers and the related legal processes.

The strategic environmental impact assessment of the development of the European Arctic will be carried out as a networked undertaking, by leading Arctic communication and research centres and universities within and outside the Union creating a bridge that should facilitate information exchange between the Union institutions and the Arctic stakeholders and foster contacts between the Union and civil society. Furthermore, the work should facilitate dialogue within the Union, advance Agenda 21 as well as bring in Union perspectives and contributions, and should be closely linked with the assessment activities of the Arctic Council, as laid down at its ministerial meeting in May 2011.

Finally, this preparatory action is intended to advance the establishment of the EU Arctic Information Centre as expressed in the Commission's Communication on the European Union and the Arctic region of 20 November 2008 (COM(2008) 763 final) and in the European Parliament's resolution of 20 January 2011 on a sustainable EU policy for the High North (OJ C 136E, 11.5.2012, p. 71).

The Council expressed its support for expanded use of strategic impact assessments in its conclusions on Arctic issues of 8 December 2009.

Item 07 02 77 04 — Preparatory action — Future legal basis on harmonised Union forest information

Remarks

[Former Article 07 03 12](#)

This appropriation is intended to cover commitments remaining to be settled from previous years under the preparatory action.

This preparatory action shall contribute to maintaining a Union-level system and collection of comparable and harmonised forest information to serve as a basis for the provision of policy-relevant information on forests in the Union as required under international obligations and key action 8 of the Forest Action Plan (COM(2006) 302 final) in preparation for an upcoming regulation on harmonised Union forest information.

More specifically, this preparatory action will consist of collecting quantitative and qualitative forest data relating to climate change, air pollution, biodiversity and forest condition, including soil condition and carbon sequestration, based on existing transnationally harmonised monitoring methods and standards, preferably for large-scale and intensive monitoring plots, ensuring continuity of data series where possible. The action shall aim at collecting representative forest information throughout the Union.

Item 07 02 77 05 — Pilot project — Development of prevention activities to halt desertification in Europe

Remarks

[Former Article 07 03 16](#)

This Item is intended to cover commitments remaining to be settled from previous years under the pilot project.

Item 07 02 77 06 — Preparatory action — Climate of the Carpathian basin

Remarks

[Former Article 07 03 17](#)

This appropriation is intended to cover commitments remaining to be settled from previous years under the preparatory action.

Item 07 02 77 07 — Pilot project — Recovery of obsolete vessels not used in the fishing trade

Remarks

[Former Article 07 03 18](#)

This Item is intended to cover commitments remaining to be settled from previous years under the pilot project.

Item 07 02 77 08 — Pilot project — Economic loss due to high non-revenue water amounts in cities

Remarks

[Former Article 07 03 19](#)

[This Item is intended to cover commitments remaining to be settled from previous years under the pilot project.](#)

Item 07 02 77 09 — Pilot project — Certification of low-carbon farming practices

Remarks

[Former Article 07 03 21](#)

[This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.](#)

Item 07 02 77 10 — Pilot project — Complex research on methods of controlling the spread of ragweed and pollen allergies

Remarks

[Former Article 07 03 22](#)

[This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.](#)

Item 07 02 77 11 — Pilot project — A European refund system for aluminium beverage cans

Remarks

[Former Article 07 03 24](#)

[This Item is intended to cover commitments remaining to be settled from previous years under the pilot project.](#)

Item 07 02 77 12 — Pilot project — Literature review on the potential effects of climate change on drinking water protection areas across the Union and the identification of priorities among different types of drinking water supplies

Remarks

[Former Article 07 03 26](#)

[This Item is intended to cover commitments remaining to be settled from previous years under the pilot project.](#)

Item 07 02 77 13 — Preparatory action — BEST scheme (voluntary Scheme for biodiversity and ecosystem services in the territories of the Union's outermost regions and overseas countries and territories)

Remarks

[Former Article 07 03 27](#)

This appropriation is intended to cover commitments remaining to be settled from previous years under the preparatory action.

Item 07 02 77 14 — Pilot project — Plastic recycling cycle and marine environmental impact

Remarks

Former Article 07 03 28

This Item is intended to cover commitments remaining to be settled from previous years under the pilot project.

Item 07 02 77 15 — Preparatory action — Development of prevention activities to halt desertification in Europe

Remarks

Former Article 07 03 29

This appropriation is intended to cover commitments remaining to be settled from previous years under the preparatory action.

Item 07 02 77 16 — Pilot project — Atmospheric precipitation — Protection and efficient use of fresh water

Remarks

Former Article 07 03 30

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

Item 07 02 77 17 — Pilot project — Comparative study of the pressures and measures in the major river basin management plans in the Union

Remarks

Former Article 07 03 31

This Item is intended to cover commitments remaining to be settled from previous years under the pilot project.

Item 07 02 77 18 — Pilot project — Long-term impact of carbon neutral housing on waste water systems

Remarks

Former Article 07 03 32

This Item is intended to cover commitments remaining to be settled from previous years under the pilot project.

Item 07 02 77 19 — Pilot project — Marine litter recovery

Remarks

Former Article 07 03 33

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

Item 07 02 77 20 — Pilot project — Availability, use and sustainability of water for the production of nuclear and fossil energy

Remarks

Former Article 07 03 34

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

Item 07 02 77 21 — Pilot project — New knowledge for an integrated management of human activity in the sea

Remarks

Former Article 07 03 35

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

Item 07 02 77 22 — Pilot project — Biodiversity protection through a results-based remuneration of ecological achievements

Remarks

Former Article 07 03 36

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

Item 07 02 77 23 — Pilot project — Transversal communication on Union policies related to Environment: Tackling environmental awareness deficit of Union citizens through audiovisual tools (movies)

Remarks

Former Article 07 03 37

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

The pilot project seeks further increase public awareness about sustainable development, EU biodiversity and nature as well as environmental protection through a pan-European communication initiative. This could be achieved through the production of films/movies dealing with targeted issues to enrich their knowledge about environmental changes and the impact of human's actions on them and to stimulate further discussion about biodiversity at European level.

Item 07 02 77 24 — Pilot project — 'Resource efficiency' in practice — Closing mineral cycles

Remarks

Former Article 07 03 72

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

Item 07 02 77 25 — Preparatory action — An integrated coastal communication and risk management system

Remarks

Former Article 07 03 13

This Item is intended to cover commitments remaining to be settled from previous years under the preparatory action.

Legal basis

Preparatory action within the meaning of Article 54(2) of Regulation (EU, Euratom) No 966/2012 of the European Parliament and of the Council of 25 October 2012 on the financial rules applicable to the general budget of the Union and repealing Council Regulation (EC, Euratom) No 1605/2002 (OJ L 298, 26.10.2012, p. 1).

TITLE 08 — RESEARCH AND INNOVATION

Remarks

These remarks apply to all the budget lines in this title title (with the exception of Chapter 08 22).

Research and Innovation activities under this Title will contribute. This appropriation will be used in accordance with Regulation (EC) No 1906/2006 of the European Parliament and of the Council of 18 December 2006 laying down the rules for the participation of undertakings, research centres and universities in actions under the Seventh Framework Programme and for the dissemination of research results (2007-2013) (OJ L 391, 30.12.2006, p. 1) and Council Regulation (Euratom) No 1908/2006 of 19 December 2006 laying down the rules for the participation of undertakings, research centres and universities in action under the seventh framework programme of the European Atomic Energy Community and for the dissemination of research results (2007 to three main Research programmes, i.e Horizon 2020, Euratom and ITER Supplementary programme. It will also cover research programmes of the research fund for coal and steel, 2011) (OJ L 400, 30.12.2006, p. 1).

ItFor all appropriations under this title the same definition of small and medium sized enterprises (SMEs) as is used for the horizontal SME specific programmes within the same framework programme shall apply. That definition reads as follows: ‘An eligible SME is a legal entity that complies with the SME definition set out in Commission Recommendation 2003/361/EC and is not a research centre, research institute, contract research organisation or consultancy firm’. All research activities conducted pursuant to the Seventh Framework Programme will be carried out in order to pursue the general objectives set out in Article 179 compliance with fundamental ethical principles (in accordance with Article 6(1) of Decision No 1982/2006/EC of the European Parliament and of the Council of 18 December 2006 concerning the Seventh Framework Programme of the European Community for research, technological development and demonstration activities (2007-2013) (OJ L 412, 30.12.2006, p. 1)), including animal welfare requirements. This will include, in particular, the principles laid down in Article 6 of the Treaty on the Functioning of the European Union, in order to contribute to the creation of a society of knowledge, based on the European Research Area, i.e. supporting transnational cooperation at all levels throughout the Union, taking the dynamism, creativity and the excellence of European research to the limits of knowledge, strengthening human resources for research and for technology in Europe, quantitatively and qualitatively and research and innovation capacities in the whole of Europe and ensuring optimum use thereof, European Union and in the Charter of Fundamental Rights of the European Union. Particular account will be taken of the need to step up efforts to enhance the participation and role of women in science and research.

Also entered against these Articles and Items are the costs of high-level scientific and technological meetings, conferences, workshops and seminars of European interest organised by the Commission, the funding of high-level scientific and technological analyses and evaluations carried out on behalf of the Union to investigate new areas of research suitable for Union action, inter alia, in the context of the European Research Area, and measures to monitor and disseminate the results of the programmes, including measures under previous framework programmes.

This appropriation also cover administrative expenditure, including expenditure on staff, whether covered by the Staff Regulations or not, information, publications, administrative and technical operation, and certain other expenditure Items relating to internal infrastructure linked with the achievement of the objective of the measure of which they form an integral part, including the action and initiatives necessary for preparation and monitoring of the Union’s strategy on research, technological development and demonstration (RTD).

Revenue resulting from cooperation agreements between the European Atomic Energy Community and Switzerland or the multilateral European Fusion Development Agreement (EFDA) will be entered in Items 6 0 1 1 and 6 0 1 2 of the statement of revenue and may give rise to the provision of additional appropriations in accordance with Article 21 of the Financial Regulation.

The possibility of third countries or institutes from third countries taking part in European Cooperation in the field of Scientific and Technical Research is envisaged for some of these projects. Any financial contribution will be entered in Items 6 0 1 3 and 6 0 1 5 of the statement of revenue and may give rise to the provision of additional appropriations in accordance with Article 21 of the Financial Regulation.

Revenue from States taking part in the European Cooperation in the field of Scientific and Technical Research will be entered in Item 6 0 1 6 of the statement of revenue and may give rise to the provision of additional appropriations in accordance with Article 21 of the Financial Regulation.

Any revenue from the contributions from candidate countries and, if applicable, the Western Balkan potential candidate countries for participating in Union programmes entered in Item 6 0 3 1 of the statement of revenue may give rise to the provision of additional appropriations in accordance with Article 21(2)(e) to (g) of the Financial Regulation.

Any revenue from the contribution by outside bodies to Union activities will be entered in Item 6 0 3 3 of the statement of revenue and may give rise to the provision of additional appropriations in accordance with Article 21 of the Financial Regulation.

Additional appropriations will be made available under Article ~~02 50 01, 08 03 50 01 and 08 04 50 01~~ ~~08 22 04~~.

~~Administrative appropriations~~In order to be able to meet the goal of this Title will be provided under Chapter 08 01 05, 15 % SME participation in the projects financed by these appropriations, as laid down in Decision No 1982/2006/EC, more specific action is needed. Qualifying projects under the SME specific programmes should be made eligible for funding under the thematic programme when they fulfil the necessary (thematic) requirements.

CHAPTER 08 01 — ADMINISTRATIVE EXPENDITURE OF THE ‘RESEARCH AND INNOVATION’ POLICY AREA

Article 08 01 05 — Support expenditure for Research and Innovation programmes in the ‘Research and Innovation’ policy area

Item 08 01 05 01 — Expenditure related to officials and temporary staff implementing Research and Innovation programmes — Horizon 2020

Remarks

Former Item 08 01 05 01 (in part)

This appropriation covers expenditure relating to officials and temporary agents implementing Research and Innovation programmes — Horizon 2020, occupying posts on the authorised establishment plans engaged in indirect action under non-nuclear programmes, including staff posted in Union delegations.

The contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto, must be added to the appropriations entered in this budget line. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 21(2)(e) to (g) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation under the ‘European Economic Area’ Annex to this part of the statement of expenditure in this section, which forms an integral part of the general budget.

Item 08 01 05 02 — External personnel implementing Research and Innovation programmes — Horizon 2020

Remarks

Former Item 08 01 05 02 (in part)

This appropriation is intended to cover expenditure on external personnel implementing Research and Innovation programmes — Horizon 2020 in the form of indirect action under the non-nuclear programmes, including external personnel posted in Union delegations.

The contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto, must be added to the appropriations entered in this budget line. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 21(2)(e) to (g) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation under the ‘European Economic Area’ Annex to this part of the statement of expenditure in this section, which forms an integral part of the general budget.

Item 08 01 05 03 — Other management expenditure for Research and Innovation programmes — Horizon 2020

Remarks

Former Item 08 01 05 03 (in part)

This appropriation is intended to cover other administrative expenditure for all management of Research and Innovation programmes — Horizon 2020 in the form of indirect action under the non-nuclear programmes, including other administrative expenditure incurred by staff posted in Union delegations.

This appropriation is also intended to cover expenditure on studies, meetings of experts, information and publications directly linked to the achievement of the objectives of the programme or measures coming under this Item and any other expenditure on technical and administrative assistance not involving public authority tasks outsourced by the Commission under ad hoc service contracts.

It is also intended to cover expenditure on technical and/or administrative assistance relating to the identification, preparation, management, monitoring, audit and supervision of the programme or projects, such as, but not limited to, conferences, workshops, seminars, development and maintenance of IT systems, missions, trainings and representations expenditures.

The contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto, must be added to the appropriations entered in this budget line. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 21(2)(e) to (g) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation under the ‘European Economic Area’ Annex to this part of the statement of expenditure in this section, which forms an integral part of the general budget.

Item 08 01 05 11 — Expenditure related to officials and temporary staff implementing Research and Innovation programmes — Euratom programme

Remarks

Former Item 08 01 05 01 (in part)

This appropriation covers expenditure relating to officials and temporary agents implementing Research and Innovation programmes — Euratom programme, occupying posts on the authorised establishment plans engaged in indirect action under the nuclear programmes, including staff posted in Union delegations.

Item 08 01 05 12 — External personnel implementing Research and Innovation programmes — Euratom programme

Remarks

Former Item 08 01 05 02 (in part)

This appropriation is intended to cover expenditure on external personnel implementing Research and Innovation programmes — Euratom programme in the form of indirect action under the nuclear programmes, including external staff posted in Union delegations.

Item 08 01 05 13 — Other management expenditure for Research and Innovation programmes — Euratom programme

Remarks

Former Item 08 01 05 03 (in part)

This appropriation is intended to cover other administrative expenditure for all management of Research and Innovation programmes — Euratom programme in the form of indirect action under the nuclear programmes, including other administrative expenditure incurred by staff posted in Union delegations.

This appropriation is also intended to cover expenditure on studies, meetings of experts, information and publications directly linked to the achievement of the objectives of the programme or measures coming under this Item and any other expenditure on technical and administrative assistance not involving public authority tasks outsourced by the Commission under ad hoc service contracts.

It is also intended to cover expenditure on technical and/or administrative assistance relating to the identification, preparation, management, monitoring, audit and supervision of the programme or projects, such as, but not limited to, conferences, workshops, seminars, development and maintenance of IT systems, missions, trainings and representations expenditures.

Item 08 01 05 21 — Expenditure related to officials and temporary staff implementing Research and Innovation programmes — ITER programme

Remarks

Former Item 08 01 05 01 (in part)

This appropriation covers expenditure relating to officials and temporary agents implementing Research and Innovation programmes — ITER programme, occupying posts on the authorised establishment plans engaged in indirect action under the nuclear and non-nuclear programmes, including staff posted in Union delegations.

Item 08 01 05 22 — External personnel implementing Research and Innovation programmes — ITER programme

Remarks

Former Item 08 01 05 02 (in part)

This appropriation is intended to cover expenditure on external personnel implementing Research and Innovation programmes — ITER programme in the form of indirect action under the nuclear programmes, including external staff posted in Union delegations.

Item 08 01 05 23 — Other management expenditure for Research and Innovation programmes — ITER programme

Remarks

Former Item 08 01 05 03 (in part)

This appropriation is intended to cover other administrative expenditure for all management of Research and Innovation programmes — ITER programme in the form of indirect action under the nuclear programmes, including other administrative expenditure incurred by staff posted in Union delegations.

This appropriation is also intended to cover expenditure on studies, meetings of experts, information and publications directly linked to the achievement of the objectives of the programme or measures coming under this Item and any other expenditure on technical and administrative assistance not involving public authority tasks outsourced by the Commission under ad hoc service contracts.

It is also intended to cover expenditure on technical and/or administrative assistance relating to the identification, preparation, management, monitoring, audit and supervision of the programme or projects, such as, but not limited to, conferences, workshops, seminars, development and maintenance of IT systems, missions, trainings and representations expenditures.

Article 08 01 06 — Executive agencies

Item 08 01 06 01 — European Research Council Executive Agency (ERCEA) — Contribution from Horizon 2020

Remarks

Former Item 08 01 04 30

This appropriation is intended to cover the operating costs of the European Research Council Executive Agency incurred as a result of the Agency's role in the management of the specific 'Ideas' programme in the field of frontier research.

The contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto, must be added to the appropriations entered in this budget line. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 21(2)(e) to (g) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation under the 'European Economic Area' Annex to this part of the statement of expenditure in this section, which forms an integral part of the general budget.

The establishment plan of the Executive Agency is set out in the Part entitled 'Establishment plan staff' of Section III — Commission (Volume 3).

Item 08 01 06 02 — Research Executive Agency (REA) — Contribution from Horizon 2020

Remarks

Former Item 08 01 04 31

This appropriation is intended to cover the operating costs of the Research Executive Agency incurred as a result of the Agency's role in the management of certain areas of the specific 'People', 'Capacities' and 'Cooperation' programmes in the field of research.

The contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto, must be added to the appropriations entered in this budget line. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 21(2)(e) to (g) of the Financial Regulation; they give rise to the provision of corresponding

appropriations and to implementation under the 'European Economic Area' Annex to this part of the statement of expenditure in this section, which forms an integral part of the general budget.

The establishment plan of the Executive Agency is set out in the Part entitled 'Establishment plan staff' of Section III — Commission (Volume 3).

Item 08 01 06 03 — Executive Agency for Competitiveness and Innovation — Contribution from Horizon 2020

Remarks

Former Items 02 01 04 30 (in part) and 32 01 04 30

This appropriation is intended to cover the Agency's expenditure on staff and administration incurred as a result of the Agency's role in the management of measures forming part of the Entrepreneurship and Innovation Programme (CIP EIP), ~~(EIP)~~.

This appropriation is also intended to cover the Agency's expenditure on staff and operating expenditure incurred as a result of its participation in the management of measures under the Competitiveness and Innovation Framework Programme (CIP) — 'Intelligent Energy — Europe' programme (2007-2013).

The contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto, must be added to the appropriations entered in this budget line. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 21(2)(e) to (g) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation under the 'European Economic Area' Annex to this part of the statement of expenditure in this section, which forms an integral part of the general budget.

The establishment plan of the Executive Agency is set out in the Part entitled 'Establishment plan staff' of Section III — Commission (Volume 3).

CHAPTER 08 02 — HORIZON 2020 — RESEARCH

Remarks

Horizon 2020 is the Union's new funding programme for research and innovation. It covers the period between 2014 and 2020 and brings together all existing Union research and innovation funding, including the Framework Programme for Research, the innovation related activities of the Competitiveness and Innovation Framework Programme and the European Institute of Innovation and Technology (EIT). The Euratom Research and Training Programme (2014-2018), based on the Euratom Treaty, is also an integral part of Horizon 2020. The Programme shall play a central role in the implementation of the Europe 2020 flagship initiative 'Innovation Union' and other flagship initiatives, notably 'Resource efficient Europe', 'An industrial policy for the globalisation era', and 'A digital agenda for Europe', as well as in the development and functioning of the European Research Area (ERA). Horizon 2020 shall contribute to building an economy based on knowledge and innovation across the whole Union by leveraging sufficient additional research, development and innovation funding.

This appropriation will be used in accordance with the Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 30 November 2011, laying down the rules for the participation and dissemination in 'Horizon 2020 – the Framework Programme for Research and Innovation (2014-2020)' (COM(2011) 810 final).

The contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto, must be added to the appropriations entered in this budget line. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 21(2)(e) to (g) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation under the 'European Economic Area' Annex to this part of the statement of expenditure in this section, which forms an integral part of the general budget.

Article 08 02 01 — Excellent science

Remarks

This priority of Horizon 2020 aims to reinforce and extend the excellence in the Union's science base and ensure a steady stream of world-class research to secure Europe's long-term competitiveness. It will support the best ideas, develop talent within Europe, provide researchers with access to priority research infrastructure, and make Europe an attractive location for the world's best researchers. Research actions to be funded will be determined according to the need and opportunities of science, without pre-determined thematic priorities. The research agenda will be set in close liaison with the scientific community and research will be funded on the basis of excellence.

Item 08 02 01 01 — Strengthening frontier research in ERC — European Research Council

Remarks

New Item

The fundamental activity of the European Research Council (ERC) shall be to provide attractive long-term funding to support excellent investigators and their research teams to pursue ground-breaking, high-gain/high-risk research. Particular priority shall be given to assisting excellent starting researchers to make the transition to independence by providing adequate support at the critical stage, when they are setting up or consolidating their own research team or programme. The ERC shall also give support, as necessary, to emerging new ways of working in the scientific world with the potential to create breakthrough results and facilitate exploration of the commercial and social innovation potential of the research which it funds.

Legal basis

Reference acts

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 30 November 2011, establishing Horizon 2020 - The Framework Programme for Research and Innovation (2014-2020) (COM(2011) 809 final).

Proposal for a Council decision, submitted by the Commission on 30 November 2011, establishing the Specific Programme Implementing Horizon 2020 - The Framework Programme for Research and Innovation (2014-2020) (COM(2011) 811 final), and in particular Article 3.1(a) thereof.

Item 08 02 01 02 — Strengthening research in FET — Future and Emerging Technologies

Remarks

New Item

The FET activity shall support fundamental science and technology research exploring new future technologies by challenging current paradigms and venturing into unknown areas. In addition, FET shall address a number of promising exploratory research themes with the potential to generate a critical mass of inter-related projects that, together, make up a broad and multifaceted exploration of the themes and build a European pool of knowledge. Finally, FET shall support ambitious large-scale, science-driven research aiming to achieve a scientific breakthrough. Such activities will benefit from the alignment of European and national agendas.

Legal basis

Reference acts

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 30 November 2011, establishing Horizon 2020 - The Framework Programme for Research and Innovation (2014-2020) (COM(2011) 809 final).

Proposal for a Council decision, submitted by the Commission on 30 November 2011, establishing the Specific Programme Implementing Horizon 2020 - The Framework Programme for Research and Innovation (2014-2020) (COM(2011) 811 final), and in particular Article 3.1(b) thereof.

Item 08 02 01 03 — Strengthening European research infrastructures, including e-infrastructures

Remarks

New Item

Research infrastructures activity will ensure the implementation and operation of the ESFRI (European Strategy Forum for Research Infrastructure) and other world-class research infrastructures, including the development of regional partner facilities, for 2020 and beyond. In addition, the integration of and access to national research infrastructures and the development, deployment and operation of e-infrastructures will be ensured. The activity will also encourage research infrastructures to act as early adopters of technology, promote R&D partnerships with industry, facilitate industrial use of research infrastructures and stimulate the creation of innovation clusters.

Legal basis

Reference acts

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 30 November 2011, establishing Horizon 2020 - The Framework Programme for Research and Innovation (2014-2020) (COM(2011) 809 final).

Proposal for a Council decision, submitted by the Commission on 30 November 2011, establishing the Specific Programme Implementing Horizon 2020 - The Framework Programme for Research and Innovation (2014-2020) (COM(2011) 811 final), and in particular Article 3.1(d) thereof.

Article 08 02 02 — Industrial leadership

Remarks

This priority of Horizon 2020 aims at making Europe a more attractive location to invest in research and innovation, by promoting activities where businesses set the agenda as well as at accelerating the development of new technologies which will underpin future businesses and economic growth. It will provide major investment in key industrial technologies, maximise the growth potential of European companies by providing them with adequate levels of finance and help innovative SMEs to grow into world-leading companies.

Item 08 02 02 01 — Leadership in nanotechnologies, advanced materials, biotechnology and advanced manufacturing and processing

Remarks

New Item

Leadership in enabling and industrial technologies shall provide dedicated support for research, development and demonstration on nanotechnology, advanced materials, biotechnology and advanced manufacturing and processing. Emphasis will be placed on interactions and convergence across and between the different technologies. In addition, emphasis shall be on R&D, large-scale pilots and demonstration activities, test beds and living labs, prototyping and product validation in pilot lines. Activities shall be designed to boost industrial competitiveness by stimulating industry, and in particular SMEs, to make more research and innovation investment.

Legal basis

Reference acts

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 30 November 2011, establishing Horizon 2020 - The Framework Programme for Research and Innovation (2014-2020) (COM(2011) 809 final).

Proposal for a Council decision, submitted by the Commission on 30 November 2011, establishing the Specific Programme Implementing Horizon 2020 - The Framework Programme for Research and Innovation (2014-2020) (COM(2011) 811 final), and in particular Article 3.2(a)(ii) to (v) thereof.

Item 08 02 02 02 — Enhancing access to risk finance for investing in research and innovation

Remarks

New Item

Access to Risk Finance activity will set up two financial facilities, namely a Debt facility and an Equity facility, in order to help remedy the current market deficiencies in accessing risk finance for research and innovation: the goal of the Debt facility is to improve access to debt financing for public and private entities and public-private partnerships engaged in research and innovation activities requiring riskier investments; the goal of the Equity facility is in particular to contribute to overcoming the deficiencies of the European venture capital market and provide equity and quasi-equity to cover the development and financing needs of innovating enterprises from the early stage (including seed stage and technology transfer), so that they can grow and expand. In addition to these financial facilities to be implemented in complementarity with COSME's facilities as far as support to SMEs is concerned, a set of accompanying measures, such as support to investment-readiness schemes, will be provided.

Any repayment from financial instruments pursuant to Article 140 (6) of the Financial Regulation, including capital repayments, guarantees released, and repayment of the principal of loans, paid back to the Commission and entered in Item 6 3 4 1 of the statement of revenues may give rise to the provision of additional appropriations in accordance with Articles 21 (3) (i) of the Financial Regulation.

Legal basis

Reference acts

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 30 November 2011, establishing Horizon 2020 - The Framework Programme for Research and Innovation (2014-2020) (COM(2011) 809 final).

Proposal for a Council decision, submitted by the Commission on 30 November 2011, establishing the Specific Programme Implementing Horizon 2020 - The Framework Programme for Research and Innovation (2014-2020) (COM(2011) 811 final), and in particular Article 3.2(b) thereof.

Item 08 02 02 03 — Increasing innovation in small and medium-sized enterprises (SMEs)

Remarks

New Item

To support the participation of SMEs in Horizon 2020 a dedicated market-oriented instrument will be introduced, which will target all types of innovative SMEs that wish to develop, grow and internationalise. In addition, support will be provided to research intensive SMEs in transnational research projects. Activities enhancing the innovation capacity of SMEs and improving the framework conditions for innovation will also be supported.

Legal basis

Reference acts

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 30 November 2011, establishing Horizon 2020 - The Framework Programme for Research and Innovation (2014-2020) (COM(2011) 809 final).

Proposal for a Council decision, submitted by the Commission on 30 November 2011, establishing the Specific Programme Implementing Horizon 2020 - The Framework Programme for Research and Innovation (2014-2020) (COM(2011) 811 final), and in particular Article 3.2(c) thereof.

Article 08 02 03 — Societal challenges

Remarks

This priority of Horizon 2020 responds directly to the policy priorities and societal challenges identifies in the Europe 2020 strategy. Those activities will be implemented using a challenge-based approach which brings together resources and knowledge across different fields, technologies and disciplines. The activities will cover the full cycle from research to market, with a new focus on innovation-related activities such as piloting, demonstration, test-beds, support for public procurement, design, end-user driven innovation, social innovation and market take-up of innovations. The activities will support directly the corresponding sectoral policy competences at Union level.

Item 08 02 03 01 — Improving lifelong health and wellbeing

Remarks

New Item

Lifelong health and wellbeing for all, high-quality and economically sustainable health and care systems, and opportunities for new jobs and growth in the health sector and its related industries are the aims of this activity. To that respect activities will focus on effective health promotion and disease prevention (e.g. understanding the determinants of health, developing better preventive vaccines). In addition, emphasis will be placed to manage, treat and cure disease, disability and reduced functionality (e.g. by transferring knowledge to clinical practice and scalable innovation actions, better use of health data, independent and assisted living). Furthermore, efforts will be made to improve decision making in prevention and treatment provision, identify and support the dissemination of best practice in the healthcare sector, and support integrated care and the uptake of technological, organisational and social innovations empowering in particular older persons as well as disabled persons to remain active and independent.

Legal basis

Reference acts

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 30 November 2011, establishing Horizon 2020 - The Framework Programme for Research and Innovation (2014-2020) (COM(2011) 809 final).

Proposal for a Council decision, submitted by the Commission on 30 November 2011, establishing the Specific Programme Implementing Horizon 2020 - The Framework Programme for Research and Innovation (2014-2020) (COM(2011) 811 final), and in particular Article 3.3(a) thereof.

Item 08 02 03 02 — Improving food security, developing sustainable agriculture, marine and maritime research and the bio-economy

Remarks

New Item

This activity will focus on developing more sustainable and productive agriculture and forestry systems, while at the same time developing services, concepts and policies for thriving rural livelihoods. In addition, emphasis will be placed on healthy and safe foods for all as well as competitive food processing methods that use fewer resources and produce fewer by-products. In parallel, efforts will be made on sustainably exploiting aquatic living resources (e.g. sustainable and environmentally friendly fisheries). Low carbon, resource efficient, sustainable and competitive European bio-based industries will also be promoted.

Legal basis

Reference acts

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 30 November 2011, establishing Horizon 2020 - The Framework Programme for Research and Innovation (2014-2020) (COM(2011) 809 final).

Proposal for a Council decision, submitted by the Commission on 30 November 2011, establishing the Specific Programme Implementing Horizon 2020 - The Framework Programme for Research and Innovation (2014-2020) (COM(2011) 811 final), and in particular Article 3.3(b) thereof.

Item 08 02 03 03 — Making the transition to a reliable, sustainable and competitive energy system

Remarks

New Item

Secure, clean and efficient energy activity will focus on reducing energy consumption and carbon footprint (e.g. affordable technology components and systems with in-built intelligence) as well as low-cost, low-carbon electricity supply (e.g. research, development and full scale demonstration of innovative renewables and carbon capture and storage technologies). In addition, emphasis will be placed on alternative fuels and mobile energy sources and on developing a single, smart European electricity grid. At the same time the activity will focus on multi-disciplinary research for energy technologies and joint implementation of pan-European research programmes as well as world-class facilities. Furthermore, tools, methods and models for a robust and transparent policy support will be developed while the market uptake of energy innovation will be facilitated too.

Legal basis

Reference acts

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 30 November 2011, establishing Horizon 2020 - The Framework Programme for Research and Innovation (2014-2020) (COM(2011) 809 final).

Proposal for a Council decision, submitted by the Commission on 30 November 2011, establishing the Specific Programme Implementing Horizon 2020 - The Framework Programme for Research and Innovation (2014-2020) (COM(2011) 811 final), and in particular Article 3.3(c) thereof.

Item 08 02 03 04 — Achieving a European transport system that is resource-efficient, environmentally friendly, safe and seamless

Remarks

New Item

Under this activity emphasis will be placed on resource efficient transport (e.g. accelerating the development and deployment of a new generation of electric and other low or zero emission aircrafts, vehicles and vessels) as well as on better mobility with less congestion and more safety and security (e.g. promoting integrated door-to-door transport and logistics). The focus will also be on reinforcing the competitiveness and performance of European transport manufacturing industries and related services, by –for instance- developing the next generation of innovative transport means and preparing the ground for the following one. Activities aiming at improving the understanding of transport related socioeconomic trends and prospects, and providing policy makers with evidence-based data and analyses will be supported too.

Legal basis

Reference acts

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 30 November 2011, establishing Horizon 2020 - The Framework Programme for Research and Innovation (2014-2020) (COM(2011) 809 final).

Proposal for a Council decision, submitted by the Commission on 30 November 2011, establishing the Specific Programme Implementing Horizon 2020 - The Framework Programme for Research and Innovation (2014-2020) (COM(2011) 811 final), and in particular Article 3.3(d) thereof.

Item 08 02 03 05 — Achieving a resource-efficient and climate change resilient economy and a sustainable supply of raw materials

Remarks

New Item

The main focus of this activity is to achieve a resource efficient and climate change resilient economy and a sustainable supply of raw materials in order to meet the needs of a growing global population within the sustainable limits of the planet's natural resources. To that respect emphasis will be placed on fighting and adapting to climate change, on sustainably managing natural resources and ecosystems and on enabling the transition towards a green economy through eco-innovation. Comprehensive and sustained global environmental observation and information systems will be developed too.

Legal basis

Reference acts

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 30 November 2011, establishing Horizon 2020 - The Framework Programme for Research and Innovation (2014-2020) (COM(2011) 809 final).

Proposal for a Council decision, submitted by the Commission on 30 November 2011, establishing the Specific Programme Implementing Horizon 2020 - The Framework Programme for Research and Innovation (2014-2020) (COM(2011) 811 final), and in particular Article 3.3(e) thereof.

Item 08 02 03 06 — Fostering inclusive, innovative and secure European societies

Remarks

New Item

The aim of this activity is to foster the development of inclusive and innovative societies through enhancing social, economic and political inclusion, promoting smart, sustainable and inclusive growth in Europe and supporting positive inter-cultural dynamics. The results of this research should underpin policies that combat poverty and prevent the development of various forms of divisions, discriminations and inequalities in European societies, such as gender inequalities or innovation divide. This will also include ensuring societal engagement in research and innovation, strengthening evidence base for the Innovation Union and the European Research Area as well as promoting coherent and effective cooperation with third countries.

Legal basis

Reference acts

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 30 November 2011, establishing Horizon 2020 - The Framework Programme for Research and Innovation (2014-2020) (COM(2011) 809 final).

Proposal for a Council decision, submitted by the Commission on 30 November 2011, establishing the Specific Programme Implementing Horizon 2020 - The Framework Programme for Research and Innovation (2014-2020) (COM(2011) 811 final), and in particular Article 3.3(f) thereof.

Article 08 02 04 — Horizontal activities of Horizon 2020

Remarks

New Article

This appropriation covers actions of horizontal nature, which support the implementation of Horizon 2020. This includes for example activities aimed to support communication and dissemination, as well as making use of results to support innovation and competitiveness. This may also entail cross-cutting activities involving several priorities of Horizon 2020.

Legal basis

Reference acts

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 30 November 2011, establishing Horizon 2020 - The Framework Programme for Research and Innovation (2014-2020) (COM(2011) 809 final).

Proposal for a Council decision, submitted by the Commission on 30 November 2011, establishing the Specific Programme Implementing Horizon 2020 - The Framework Programme for Research and Innovation (2014-2020) (COM(2011) 811 final).

Article 08 02 50 — Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development

Item 08 02 50 01 — Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (2014 to 2020)

Remarks

New Item

This Article is intended to cover expenditure corresponding to revenue giving rise to the provision of additional appropriations from (non-European Economic Area) third parties or third countries participating in projects in the field of research and technological development, for the period 2014 to 2020.

In accordance with Article 21 of the Financial Regulation, any revenue entered in Items 6 0 1 3, 6 0 1 5, 6 0 1 6, 6 0 3 1 and 6 0 3 3 of the statement of revenue may give rise to the provision of additional appropriations.

Revenue resulting from cooperation agreements between the European Atomic Energy Community and Switzerland or the multilateral European Fusion Development Agreement (EFDA) will be entered in Items 6 0 1 1 and 6 0 1 2 of the statement of revenue and may give rise to the provision of additional appropriations in accordance with Article 21 of the Financial Regulation.

Legal basis

Reference acts

Item 08 02 50 02 — Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (prior to 2014)

Remarks

Former Article 08 22 04 (in part)

This Article is intended to cover expenditure corresponding to revenue giving rise to the provision of additional appropriations from (non-European Economic Area) third parties or third countries participating in projects in the field of research and technological development, from the period prior to 2014.~~development.~~

In accordance with Article 21 of the Financial Regulation, any revenue entered in Items 6 0 1 3, 6 0 1 5, 6 0 1 6, 6 0 3 1 and 6 0 3 3 of the statement of revenue may give rise to the provision of additional appropriations.

Revenue resulting from cooperation agreements between the European Atomic Energy Community and Switzerland or the multilateral European Fusion Development Agreement (EFDA) will be entered in Items 6 0 1 1 and 6 0 1 2 of the statement of revenue and may give rise to the provision of additional appropriations in accordance with Article 21 of the Financial Regulation.

Legal basis

Reference acts

Article 08 02 51 — Completion of previous research framework programme — Seventh Framework Programme – EC indirect action (2007 to 2013)

Remarks

Former Articles 08 02 01, 08 02 02, 08 02 03, 08 03 01, 08 04 01, 08 04 02, 08 05 01, 08 05 02, 08 05 03, 08 06 01, 08 06 02, 08 07 01, 08 07 02, 08 07 03, 08 07 04, 08 08 01, 08 09 01, 08 10 01, 08 12 01, 08 13 01, 08 14 01, 08 15 01, 08 16 01, 08 17 01, 08 18 01, 08 19 01 and 32 06 02

This appropriation is intended to cover payments in respect of commitments remaining to be settled from previous years.

The contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto, must be added to the appropriations entered in this budget line. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 21(2)(e) to (g) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation under the ‘European Economic Area’ Annex to this part of the statement of expenditure in this section, which forms an integral part of the general budget.

Legal basis

Decision No 1982/2006/EC of the European Parliament and of the Council of 18 December 2006 concerning the Seventh Framework Programme of the European Community for research, technological development and demonstration activities (2007 to 2013) (OJ L 412, 30.12.2006, p. 1).

Regulation (EC) No 1906/2006 of the European Parliament and of the Council of 18 December 2006 laying down the rules for the participation of undertakings, research centres and universities in actions under the Seventh Framework Programme and for the dissemination of research results (2007-2013) (OJ L 391, 30.12.2006, p. 1).

Council Decision 2006/971/EC of 19 December 2006 concerning the Specific Programme ‘Cooperation’ implementing the Seventh Framework Programme of the European Community for research, technological development and demonstration activities (2007-2013) (OJ L 400, 30.12.2006, p. 86).

Council Decision 2006/972/EC of 19 December 2006 concerning the Specific Programme ‘Ideas’ implementing the Seventh Framework Programme of the European Community for research, technological development and demonstration activities (2007 to 2013) (OJ L 400, 30.12.2006, p. 243).

Council Decision 2006/974/EC of 19 December 2006 on the Specific Programme ‘Capacities’ implementing the Seventh Framework Programme of the European Community for research, technological development and demonstration activities (2007 to 2013) (OJ L 400, 30.12.2006, p. 299).

Council Regulation (EC) No 73/2008 of 20 December 2007 setting up the Joint Undertaking for the implementation of the Joint Technology Initiative on Innovative Medicines (OJ L 30, 4.2.2008, p. 38).

Council Regulation (EC) No 71/2008 of 20 December 2007 setting up the Clean Sky Joint Undertaking (OJ L 30, 4.2.2008, p. 1).

Council Regulation (EC) No 521/2008 of 30 May 2008 setting up the Fuel Cells and Hydrogen Joint Undertaking (OJ L 153, 12.6.2008, p. 1).

~~Council Regulation (EC) No 521/2008 of 30 May 2008 setting up the Fuel Cells and Hydrogen Joint Undertaking (OJ L 153, 12.6.2008, p. 1).~~

Article 08 02 52 — Completion of previous research framework programmes — Indirect action (prior to 2007)

Remarks

[Former Article 08 22 01, Items 08 22 02 01 and 08 22 03 01](#)

[This appropriation is intended to cover payments in respect of commitments remaining to be settled from previous years.](#)

The contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto, must be added to the appropriations entered in this budget line. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 21(2)(e) to (g) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation under the ‘European Economic Area’ Annex to this part of the statement of expenditure in this section, which forms an integral part of the general budget.

The contributions from EFTA States relate exclusively to their participation in the non-nuclear activities of the framework programme.

Article 08 02 77 — Pilot projects and preparatory actions

Item 08 02 77 01 — Pilot project — Coordinate research on the use of homeopathy and phytotherapy in livestock farming

Remarks

[Former Article 05 08 12](#)

[This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.](#)

Legal basis

Pilot project within the meaning of Article 54(2) of Regulation (EU, Euratom) No 966/2012 of the European Parliament and of the Council of 25 October 2012 on the financial rules applicable to the general budget of the Union and repealing Council Regulation (EC, Euratom) No 1605/2002 (OJ L 298, 26.10.2012, p. 1).

Item 08 02 77 02 — Pilot project — Recovering critical raw materials through recycling: an opportunity for the European Union and the African Union

Remarks

Former Article 21 04 07

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

Overall objective

The aim of this initiative is to establish the basis for solid cooperation between Europe and Africa on research and innovation in the field of recycling and recovery of raw materials.

Improving waste management and avoiding environmental and health costs can help reduce the financial pressure on African governments and improve supply of raw materials. Private sector participation can significantly reduce the costs and enhance service delivery.

This would be achieved through two seminars organised in 2013 in Europe and Africa respectively.

The specific objectives in the field of recovery of raw materials and waste recycling include:

- providing knowledge exchange at policy and research level,
- providing a forum for European and African entrepreneurs and academia/research,
- engage the European and African Member governments.

The envisaged participants of the pilot project are:

- the European Union,
- the African Union,
- industry representatives from the raw materials and waste/recycling sectors,
- academia/research representatives involved in environmental technologies for resource efficiency and recycling.

Conclusions

The European Union has in the past successfully established similar political/research infrastructures with African countries, in a number of fields such as research networks (e-Infrastructures). These initiatives have ensured close links between both continents based always on objectives of mutual interest.

On this basis, the pilot project is intended to address the following main issues:

- common policy on waste management: waste (raw materials) produced in Europe and exported to Africa should be treated in an effective and environmentally sound manner. In this context, the European Union and the African Union should develop a common waste management plan for these materials,
- knowledge transfer of innovative recycling technologies: while some solutions would definitely require breakthrough technologies, processes and services, a more urgent priority seems to be the exploitation of existing technologies, knowledge sharing and awareness. Research should encompass the collection, recovery and recycling of valuable materials, including raw materials, from urban and industrial waste streams. African countries need to cope with the waste being shipped for decades in their land and water. European research can help solve some current waste management issues,

- economy and jobs creation: investing in greening the waste sector can generate multiple economic and environmental benefits. For example, recycling creates more jobs than it replaces, making it one of the most important sectors in terms of employment creation. EU waste legislation is one of the most innovative and comprehensive of the world. Implementing it fully would result in cost savings of ~~EUR 72 billion~~ per year, an increase of ~~EUR 42 billion~~ per year in the turnover of waste management and recycling and the creation of 400 000 new jobs.

Legal basis

Pilot project within the meaning of Article 54(2) of Regulation (EU, Euratom) No 966/2012 of the European Parliament and of the Council of 25 October 2012 on the financial rules applicable to the general budget of the Union and repealing Council Regulation (EC, Euratom) No 1605/2002 (OJ L 298, 26.10.2012, p. 1).

CHAPTER 08 03 — EURATOM PROGRAMME — INDIRECT ACTIONS

Remarks

The Euratom Research and Training Programme (2014-2018) is an integral part of Horizon 2020, the Framework Programme for Research and Innovation. The Euratom Programme shall strengthen the research and innovation framework in the nuclear field and coordinate Member States' research efforts, thereby avoiding duplication, retaining critical mass in key areas and ensuring public funding is used in an optimal way.

The Euratom Programme aims at improving nuclear safety, security and radiation protection and contributing to the long-term decarbonisation of the energy system in a safe, efficient and secure way. It will cover the fusion energy research and development programme, the fission and radiation protection research activities, and the JRC direct actions in nuclear security and safety. By achieving these objectives, the Euratom Programme shall contribute to the outcomes under the three priorities of the Horizon 2020 Framework Programme: *excellent science, industrial leadership and societal challenges*. These objectives are clearly linked to those of the Europe 2020 and Energy 2020 strategies.

Article 08 03 01 — Operational expenditure for the Euratom programme

Remarks

The scope of the Euratom Programme for indirect actions includes nuclear fission safety and radiation protection as well as the fusion research and development which aim at ensuring the success of the ITER project while enabling Europe to reap its benefits. It will reinforce outcomes under the three priorities of Horizon 2020 that framework programme: Excellence Science; Industrial Leadership, Societal Challenges.

Item 08 03 01 01 — Euratom — Fusion energy

Remarks

New Item

The Euratom Fusion activity will support common research activities undertaken by the fusion stakeholders involved in the implementation of the tasks derived from the fusion roadmap. In addition, it will support joint activities to develop and qualify materials for a demonstration power plant as well as to address reactor operation issues and develop and demonstrate all relevant technologies for a fusion demonstration power plant. The activity will also implement or support knowledge management and technology transfer from the research co-funded by this programme to industry, exploiting all innovative aspects of the research. Furthermore, the activity will support the construction, refurbishment, use and continued availability of key research infrastructures under the Euratom programme.

Legal basis

Reference acts

Proposal for a Regulation of the Council, submitted by the Commission on 30 November 2011, on the Research and Training Programme of the European Atomic Energy Community (2014-2018) complementing the Horizon 2020 – The Framework Programme for Research and Innovation (COM(2011) 812 final), and in particular Article 3.2(e)(f)(g)(h) thereof.

Item 08 03 01 02 — Euratom — Nuclear fission and radiation protection

Remarks

New Item

The Euratom Fission activity will provide support to joint research activities concerning the safe operation of reactor systems in use or which may be used in the future in the Union. It will also contribute to the development of solutions for the management of ultimate nuclear waste. In addition, the activity will support joint and/or coordinated research activities, placing emphasis on the risks from low doses from industrial, medical or environmental exposure. Furthermore, Euratom fission will promote joint training and mobility activities between research centres and industry as well as between different Member and Associated States while it will provide support for maintaining multidisciplinary nuclear competences.

Legal basis

Reference acts

Proposal for a Regulation of the Council, submitted by the Commission on 30 November 2011, on the Research and Training Programme of the European Atomic Energy Community (2014-2018) complementing the Horizon 2020 – The Framework Programme for Research and Innovation (COM(2011) 812 final), and in particular Article 3.2(a)(b)(c)(d) thereof.

Article 08 03 50 — Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development

Item 08 03 50 01 — Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (2014 to 2020)

Remarks

New Item

This Article is intended to cover expenditure corresponding to revenue giving rise to the provision of additional appropriations from (non-European Economic Area) third parties or third countries participating in projects in the field of research and technological development, for the period 2014 to 2020.

In accordance with Article 21 of the Financial Regulation, any revenue entered in Items 6 0 1 3, 6 0 1 5, 6 0 1 6, 6 0 3 1 and 6 0 3 3 of the statement of revenue may give rise to the provision of additional appropriations.

Revenue resulting from cooperation agreements between the European Atomic Energy Community and Switzerland or the multilateral European Fusion Development Agreement (EFDA) will be entered in Items 6 0 1 1 and 6 0 1 2 of the statement of revenue and may give rise to the provision of additional appropriations in accordance with Article 21 of the Financial Regulation.

Legal basis

Reference acts

Item 08 03 50 02 — Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (prior to 2014)

Remarks

Former Article 08 22 04 (in part)

This Article is intended to cover expenditure corresponding to revenue giving rise to the provision of additional appropriations from (non-European Economic Area) third parties or third countries participating in projects in the field of research and technological development, from the period prior to 2014.~~development.~~

In accordance with Article 21 of the Financial Regulation, any revenue entered in Items 6 0 1 3, 6 0 1 5, 6 0 1 6, 6 0 3 1 and 6 0 3 3 of the statement of revenue may give rise to the provision of additional appropriations.

Revenue resulting from cooperation agreements between the European Atomic Energy Community and Switzerland or the multilateral European Fusion Development Agreement (EFDA) will be entered in Items 6 0 1 1 and 6 0 1 2 of the statement of revenue and may give rise to the provision of additional appropriations in accordance with Article 21 of the Financial Regulation.

Legal basis

Reference acts

Article 08 03 51 — Completion of previous Euratom research framework programme (2007 to 2013)

Remarks

Former Articles 08 20 01 and 08 21 01

This appropriation is intended to cover payments in respect of commitments remaining to be settled from previous years.

Fusion offers the prospect of an almost limitless supply of clean energy, with ITER being the crucial next step in the progress towards this ultimate goal. The realisation of the ITER project therefore lies at the heart of the present Union strategy. It must be accompanied by a strong and focused European research and development programme to prepare for the exploitation of ITER and to develop the technologies and knowledge base that will be needed during ITER operation and beyond.

The objective of this action is to establish a sound scientific and technical basis in order to accelerate practical developments for the safer management of long-lived radioactive waste, to promote safer, more resource-efficient and competitive exploitation of nuclear energy and to ensure a robust and socially acceptable system of protection of man and the environment against the effects of ionising radiation.

Article 08 03 52 — Completion of previous Euratom research framework programmes (prior to 2007)

Remarks

Former Items 08 22 02 02 and 08 22 03 02

This appropriation is intended to cover payments in respect of commitments remaining to be settled from previous years.

CHAPTER 08 04 — ITER PROGRAMME

Remarks

The ITER project aims to demonstrate fusion as a viable and sustainable source of energy by building and operating an experimental fusion reactor as a major step towards the creation of prototype reactors for fusion power stations that are safe, sustainable, environmentally responsible, and economically viable. This Programme will contribute to the Europe 2020 strategy and in particular to its Innovation Union flagship initiative as the mobilisation of European high-tech industries, which are involved in the construction of ITER, should provide the EU with a global competitive advantage in this promising sector.

The project brings together seven parties: the European Union, China, India, Japan, South Korea, Russia, and the United States.

Article 08 04 01 — Construction, operation and exploitation of the ITER facilities — European Joint Undertaking for ITER — Fusion for Energy (F4E)

Remarks

New Article

The objective of this Supplementary Research Programme is to implement ITER, a major experimental facility which will demonstrate the scientific and technical feasibility of fusion power. This will be followed by the construction of a demonstration fusion power plant (DEMO).

To this end, the European Organisation for ITER and the Development of Fusion Energy, in the form of a Joint Undertaking was established. This European Joint Undertaking for ITER and the Development of Fusion Energy (Fusion for Energy) has the following tasks:

- to provide the contribution of Euratom to the ITER International Fusion Energy Organization, which brings together seven parties that represent half of the world's population – the EU, Russia, Japan, China, India, South Korea and the United States,
- to provide the contribution of Euratom to broader approach activities with Japan for the rapid realisation of fusion energy,
- to implement a programme of activities in preparation for the construction of a demonstration fusion reactor and related facilities.

Legal basis

Reference acts

Proposal for a Decision of the Council, submitted by the Commission on 21 November 2011, on the adoption of a Supplementary Research Programme for the ITER project (2014-2018) (COM(2011) 931 final), and in particular Article 1 thereof.

Article 08 04 50 — Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development

Item 08 04 50 01 — Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (2014 to 2020)

Remarks

New Item

This Article is intended to cover expenditure corresponding to revenue giving rise to the provision of additional appropriations from (non-European Economic Area) third parties or third countries participating in projects in the field of research and technological development, for the period 2014 to 2020.

In accordance with Article 21 of the Financial Regulation, any revenue entered in Items 6 0 1 3, 6 0 1 5, 6 0 1 6, 6 0 3 1 and 6 0 3 3 of the statement of revenue may give rise to the provision of additional appropriations.

Revenue resulting from cooperation agreements between the European Atomic Energy Community and Switzerland or the multilateral European Fusion Development Agreement (EFDA) will be entered in Items 6 0 1 1 and 6 0 1 2 of the statement of revenue and may give rise to the provision of additional appropriations in accordance with Article 21 of the Financial Regulation.

Legal basis

Reference acts

Item 08 04 50 02 — Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (prior to 2014)

Remarks

Former Article 08 22 04 (in part)

This Article is intended to cover expenditure corresponding to revenue giving rise to the provision of additional appropriations from (non-European Economic Area) third parties or third countries participating in projects in the field of research and technological development, from the period prior to 2014.~~development.~~

In accordance with Article 21 of the Financial Regulation, any revenue entered in Items 6 0 1 3, 6 0 1 5, 6 0 1 6, 6 0 3 1 and 6 0 3 3 of the statement of revenue may give rise to the provision of additional appropriations.

Revenue resulting from cooperation agreements between the European Atomic Energy Community and Switzerland or the multilateral European Fusion Development Agreement (EFDA) will be entered in Items 6 0 1 1 and 6 0 1 2 of the statement of revenue and may give rise to the provision of additional appropriations in accordance with Article 21 of the Financial Regulation.

Legal basis

Reference acts

Article 08 04 51 — Completion of European Joint Undertaking for ITER — Fusion for Energy (F4E) (2007 to 2013)

Remarks

Former Item 08 01 04 40 and Article 08 20 02

This appropriation is intended to cover payments in respect of commitments remaining to be settled from previous years.

CHAPTER 08 05 — RESEARCH PROGRAMME OF THE RESEARCH FUND FOR COAL AND STEEL

Remarks

The Research Fund for Coal and Steel (RFCS) funds every year innovative projects to enhance the safety, efficiency and competitive edge of the EU coal and steel industries. It was created in 2002 to build on the successes of the European Coal and Steel Community. The distribution of the budgets between coal (27.2%) and steel (72.8%) is defined in Council Decision (2003/76/EC) of 1 February 2003.

Article 08 05 01 — Research programme for steel

Remarks

~~Former Article 08 23 01~~ This Article, in the framework of the Research Fund for Coal and Steel, is intended to cover the financing of steel research projects which are not covered by the framework programme for research and technological development activities.

~~The steel research programme activity aims to improve steel production processes with a view to enhancing product quality and increasing productivity. Reducing emissions, energy consumption and the environmental impact as well as enhancing the use of raw materials and the conservation of resources shall form an integral part of the improvements sought. appropriations for 2012 will be determined according to the outturn for the ECSC in liquidation on 31 December 2010 and will be provisioned from the balance sheet for the ECSC in liquidation on 31 December 2010 (assigned revenue). In accordance with Article 4 of Decision 2003/76/EC, 72,8 % of the amount allotted from the Fund will go to the steel sector.~~

~~In accordance with Article 21 of the Financial Regulation, any revenue entered in Item 6 1 1 3 of the statement of revenue will give rise to the provision of additional appropriations.~~

Legal basis

~~Council Decision 2008/376/EC of 29 April 2008 on the adoption of the Research Fund of the RFCS and on the multiannual technical guidelines for this programme (OJ L 130, 20.05.2008, p.7). 2003/76/EC of 1 February 2003 establishing the measures necessary for the implementation of the Protocol, annexed to the Treaty establishing the European Community, on the financial consequences of the expiry of the ECSC Treaty and on the Research Fund for Coal and Steel (OJ L 29, 5.2.2003, p. 22).~~

~~Council Decision 2003/77/EC of 1 February 2003 laying down multiannual financial guidelines for managing the assets of the ECSC in liquidation and, on completion of the liquidation, the Assets of the Research Fund for Coal and Steel (OJ L 29, 5.2.2003, p. 25).~~

Article 08 05 02 — Research programme for coal

Remarks

~~Former Article 08 23 02~~ This Article, in the framework of the Research Fund for Coal and Steel, is intended to cover the financing of coal research projects which are not covered by the framework programme for research and technological development activities.

~~The coal research programme activity aims to reduce the total costs of mining production, improve the quality of the products and reduce the costs of using coal. Research projects shall also aim to achieve scientific and technological progress with a view to gaining a better understanding of the behaviour and control of deposits in relation to rock pressure, gas emissions, the risk of explosion, ventilation and all other factors affecting mining operations. Research projects with these objectives shall present the prospect of results applicable in the short or medium term to a substantial part of Community production. appropriations for 2012 will be determined according to the outturn for the ECSC in liquidation on 31 December 2010 and will be provisioned from the balance sheet for the ECSC in liquidation on 31 December 2010 (assigned revenue). In accordance with Article 4 of Decision 2003/76/EC, 27,2 % of the amount allotted from the Fund will go to the coal sector.~~

~~In accordance with Article 21 of the Financial Regulation, any revenue entered in Item 6 1 1 3 of the statement of revenue will give rise to the provision of additional appropriations.~~

Legal basis

~~Council Decision 2008/376/EC of 29 April 2008 on the adoption of the Research Fund of the RFCS and on the multiannual technical guidelines for this programme (OJ L 130, 20.05.2008, p.7). 2003/76/EC of 1 February 2003 establishing the measures necessary for the implementation of the Protocol, annexed to the Treaty establishing the European Community, on the financial consequences of the expiry of the ECSC Treaty and on the Research Fund for Coal and Steel (OJ L 29, 5.2.2003, p. 22).~~

~~Council Decision 2003/77/EC of 1 February 2003 laying down multiannual financial guidelines for managing the assets of the ECSC in liquidation and, on completion of the liquidation, the Assets of the Research Fund for Coal and Steel (OJ L 29, 5.2.2003, p. 25).~~

TITLE 09 — COMMUNICATIONS NETWORKS, CONTENT AND TECHNOLOGY

CHAPTER 09 01 — ADMINISTRATIVE EXPENDITURE OF THE ‘COMMUNICATIONS NETWORKS, CONTENT AND TECHNOLOGY’ POLICY AREA

Article 09 01 04 — Support expenditure for operations and programmes in the ‘Communications networks, content and technology’ policy area

Item 09 01 04 01 — Support expenditure for Connecting Europe Facility (CEF) — Information and Communication Technologies (ICT)

Remarks

Former Item 09 01 04 04

This appropriation is intended to cover expenditure on studies, meetings of experts, information and publications directly linked to the achievement of the objectives of the programme or measures coming under this Item and any other expenditure on technical and administrative assistance not involving public authority tasks outsourced by the Commission under ad hoc service contracts.

The contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto, must be added to the appropriations entered in this budget line. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 21(2)(e) to (g) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation under the ‘European Economic Area’ Annex to this part of the statement of expenditure in this section, which forms an integral part of the general budget.

Any revenue from the contributions from candidate countries and, if applicable, the Western Balkan potential candidate countries for participating in Union programmes entered in Item 6 0 3 1 of the statement of revenue may give rise to the provision of additional appropriations, according to the same ratio as between the amount authorised for expenditure on administrative management and the total appropriations entered for the programme, in accordance with Article 21(2)(e) to (g) of the Financial Regulation.

Legal basis

See [Articles 09 03 01, 09 03 02 and 09 03 03](#), ~~Chapter 09 03~~.

Article 09 01 05 — Support expenditure for Research and Innovation programmes in the ‘Communications networks, content and technology’ policy area

Item 09 01 05 01 — Expenditure related to officials and temporary staff implementing Research and Innovation programmes — Horizon 2020

Remarks

Former Article 09 01 01 (in part) and Item 09 01 05 01

This appropriation covers expenditure relating to officials and temporary agents implementing Research and Innovation programmes — Horizon 2020, occupying posts on the authorised establishment plans engaged in indirect action under the non-nuclear programmes, including officials and temporary agents posted in Union delegations.

The contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto, must be added to the appropriations entered in this budget line. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 21(2)(e) to (g) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation under the ‘European Economic Area’ Annex to this part of the statement of expenditure in this section, which forms an integral part of the general budget.

Item 09 01 05 03 — Other management expenditure for Research and Innovation programmes — Horizon 2020

Remarks

Former Items 09 01 05 03 and 09 01 04 03 (in part)

This appropriation is intended to cover other administrative expenditure for all management of Research and Innovation programmes — Horizon 2020 in the form of indirect action under the non-nuclear programmes, including other administrative expenditure incurred by staff posted in Union delegations.

This appropriation is also intended to cover expenditure on studies, meetings of experts, information and publications directly linked to the achievement of the objectives of the programme or measures coming under this Item and any other expenditure on technical and administrative assistance not involving public authority tasks outsourced by the Commission under ad hoc service contracts.

It is also intended to cover expenditure on technical and/or administrative assistance relating to the identification, preparation, management, monitoring, audit and supervision of the programme or projects, such as, but not limited to, conferences, workshops, seminars, development and maintenance of IT systems, missions, trainings and representations expenditures, projects.

The contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto, must be added to the appropriations entered in this budget line. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 21(2)(e) to (g) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation under the ‘European Economic Area’ Annex to this part of the statement of expenditure in this section, which forms an integral part of the general budget.

CHAPTER 09 02 — REGULATORY FRAMEWORK FOR THE DIGITAL AGENDA

Article 09 02 01 — Definition and implementation of the Union’s policy in the field of electronic communication

Remarks

Former Item 09 01 04 01 and Article 09 02 01

This appropriation is intended to cover expenditure on a set of measures designed to:

- carry out the Union’s policy on electronic communication networks and services with a view to launching initiatives designed to meet the challenges in this sector,
- facilitate the implementation of the Digital Agenda for Europe, in actions related to electronic communications networks and services, particularly as a follow-up to the Lisbon summit,
- develop policy and legislation with a particular focus on issues related to access and authorisation of e-communications networks and services notably interoperability, interconnection, civil works, independence of regulators and new measures to strengthen the single market,
- monitor and apply legislation in the field in certain Member States,
- provide coordination of infringement proceedings,

- develop policy and legislation with a particular focus on issues related to retail and consumer issues notably Net Neutrality, switching, roaming, and universal service,
- develop and implement consistent market-based regulation to be applied by national regulatory authorities (NRAs) and to respond to individual notifications from those authorities, notably regarding relevant markets, competition and appropriate regulatory intervention, in particular for next generation access networks (NGAs),
- develop policies across the board which will ensure that Member States manage all uses of spectrum, including the different internal market realms such as e-communications, broadband Internet and innovation,
- promote and monitor the implementation of the regulatory framework for communication services (including the mechanism provided for in Article 7 of Directive 2002/21/EC of the European Parliament and of the Council of 7 March 2002 on a common regulatory framework for electronic communications networks and services (Framework Directive) (OJ L 108, 24.4.2002, p. 33),
- ~~facilitate the transition to the information society, in relation with electronic communications networks and services, particularly as a follow-up to the Lisbon summit,~~
- enable third countries to pursue a policy of opening up their markets to the same extent as in the Union, Union.
- promote and monitor the implementation of the Radio Spectrum Policy Programme (RSPP) (Decision No 243/2012/EU 14.03.2012).

The specific objectives of these measures are:

- the formulation of a Union policy and strategy in the field of communication services and networks (including convergence between electronic communications and audiovisual environments, aspects related to the Internet, etc.),
- the development of radio spectrum policy in the Union,
- the development of activities in the mobile and satellite communications sector, particularly as regards frequencies,
- an analysis of the situation and the legislation adopted in these areas,
- the coordination of these policies and initiatives as regards the international environment (e.g. WRC, CEPT, etc.),
- the development of activities and initiatives in relation to the Digital Agenda for Europe, information society.
- the development and maintenance of the database in relation to the Radio Spectrum Policy Programme (RSPP) and other actions related to monitoring and the implementation of the programme.

These measures consist, inter alia, of preparing analyses and progress reports, consulting stakeholders and the public, preparing legislative proposals and monitoring the application of legislation, and translations of notifications and consultations under Article 7 of the Framework Directive for electronic communications.

This appropriation is intended to cover, in particular, contracts for analysis and expert reports, specific studies, evaluation reports, coordination activities, grants and the part-financing of certain measures.

In addition, this This appropriation is also intended to cover expenditure on ~~studies,~~ meetings of experts, communication events, membership fees, information and publications directly linked to the achievement of the objectives of the policy or measures coming under this Item, and any other expenditure on technical and administrative assistance not involving public authority tasks outsourced by the Commission under ad hoc service contracts.

Article 09 02 03 — European Network and Information Security Agency (ENISA)

Remarks

Former Items 09 02 03 01 and 09 02 03 02

This appropriation is intended to cover the staff and administrative expenditure of the European Network and Information Security Agency (Titles 1 and 2), and operational expenditure relating to the work programme only (Title 3).

The Agency was set up to enhance the capability of the Union, the Member States and, as a consequence, the business community to prevent, address and respond to network and information security problems. In order to achieve this goal, the Agency will be developing a high level of expertise and stimulating broad cooperation between actors from the public and private sectors.

The Agency's aim is to provide assistance and to deliver advice to the Commission and the Member States on issues related to network and information security falling within its competencies and to assist the Commission, where called upon, in the technical preparatory work for updating and developing Union legislation in the field of network and information security.

The Agency must inform the budgetary authority about transfers of appropriations between operational and administrative expenditure.

The contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto, must be added to the appropriations entered in this budget line. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 21(2)(e) to (g) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation under the 'European Economic Area' Annex to this part of the statement of expenditure in this section, which forms an integral part of the general budget.

The amounts repaid in accordance with Article 16 of Commission Regulation (EC, Euratom) No 2343/2002 constitute assigned revenue (Article 21(3)(c) of the Financial Regulation) to be charged to Item 6 6 0 0 of the general statement of revenue.

Pursuant to Article 208 of the Financial Regulation and the corresponding Articles of the framework Financial Regulation for each of the bodies set up by the Communities, the role of the budgetary authority has been strengthened.

The establishment plan of the Agency is set out in the Part entitled 'Establishment plan staff' of Section III — Commission (Volume 3).

Discussions with the Greek government are on-going with regard to a possible agreement on a permanent liaison office in Athens.

The ~~European~~ Union contribution for ~~2014~~~~2013~~ amounts to a total of ~~EUR 8 821 654~~~~EUR 8 335 553~~. An amount of ~~EUR 82 654~~~~EUR 129 295~~ coming from the recovery of surplus is added to the amount of ~~EUR 8 739 000~~~~EUR 8 206 258~~ entered in the budget.

Article 09 02 04 — Body of European Regulators for Electronic Communications (BEREC) — Office

Remarks

Former Items 09 02 04 01 and 09 02 04 02

This appropriation is intended to cover the Office's staff and administrative expenditure (Titles 1 and 2), and operational expenditure relating to the work programme only (Title 3).

BEREC acts as a specialised and independent expert advisory body assisting the Commission and the national regulatory authorities in the implementation of the Union regulatory framework for electronic communications in order to promote a consistent regulatory approach across the Union. BEREC is neither a Union body nor has legal personality.

The Office is established as a Union body with legal personality, providing BEREC with professional and administrative support in carrying out the tasks conferred on it by Regulation (EC) No 1211/2009.

The Office must inform the budgetary authority about transfers of appropriations between operational and administrative expenditure.

The contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto, must be added to the appropriations entered in this budget line. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 21(2)(e) to (g) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation under the 'European Economic Area' Annex to this part of the statement of expenditure in this section, which forms an integral part of the general budget.

The amounts repaid in accordance with Article 16 of Commission Regulation (EC, Euratom) No 2343/2002 constitute assigned revenue (Article 21(3)(c) of the Financial Regulation) to be charged to Item 6 6 0 0 of the general statement of revenue.

Pursuant to Article 208 of the Financial Regulation and the corresponding Articles of the framework Financial Regulation for each of the bodies set up by the Communities, the role of the budgetary authority has been strengthened.

The establishment plan of the Office is set out in the Part entitled ‘Establishment plan staff’ of Section III — Commission (Volume 3).

The Union contribution for ~~2014~~2013 amounts to a total of ~~EUR 4 162 874~~~~,EUR 4 192 879~~. An amount of ~~EUR 544 926~~~~EUR 424 183~~ coming from the recovery of surplus is added to the amount of ~~EUR 3 617 948~~~~EUR 3 768 696~~ entered in the budget.

Article 09 02 05 — Measures concerning the digital content, and audiovisual and other media industries

Remarks

Former Item 09 01 04 06 and Article 09 02 05

This appropriation is intended to cover the following measures:

- the implementation of the Audiovisual Media Services Directive (Directive 2010/13/EU of the European Parliament and of the Council of 10 March 2010 on the coordination of certain provisions laid down by law, regulation or administrative action in Member States concerning the provision of audiovisual media services OJ L 95, 15.04.2010, p. 1), ~~Directive,~~
- the monitoring of the evolution of the media sector, including pluralism and freedom of the media, ~~pluralism,~~ and
- the collection and dissemination of economic and legal information and analysis concerning the audiovisual sector and converging media and content industries, ~~sector.~~

This appropriation is also intended to cover expenditure on studies, meetings of experts, information and publications directly linked to the achievement of the objective of the ~~programme or~~ measures coming under this Item and any other expenditure on technical and administrative assistance not involving public authority tasks outsourced by the Commission under ad hoc service contracts.

Article 09 02 77 — Pilot projects and preparatory actions

Item 09 02 77 01 — Preparatory action — Erasmus for Journalists

Remarks

Former Article 09 02 06

This Item is intended to cover commitments remaining to be settled from previous years under the preparatory action.

Item 09 02 77 02 — Pilot project — Implementation of the Media Pluralism Monitoring Tool

Remarks

Former Article 09 02 07

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

This appropriation is intended for the implementation of the Media Pluralism Tool. The tool was developed through an independent study at the request of the European Commission: ‘Indicators for Media Pluralism in the Member States - Towards a Risk-Based Approach’. It is a monitoring tool for assessing risks for media pluralism in Member States and identifying threats to such pluralism based on a set of indicators, covering pertinent legal, economic and socio-cultural considerations.

The specific objective of this action is to launch a further study that update these indicators in light of the growing importance of the internet and that applies the indicators in practice for obtaining a broad understanding of the risks to media pluralism in Member States. The assessment of the risks is best carried out in a transparent manner in consultation with stakeholders.

Item 09 02 77 03 — Pilot project — European Centre for Press and Media Freedom

Remarks

Former Article 33 02 10

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

The proposed European Centre for Press and Media Freedom would follow on from the European Union Charter of Fundamental Rights and the European Charter for Freedom of the Press by acting as a European-level ‘drop-in centre’ for journalistic organisations or individuals and media actors alleging violations of those Charters. The Centre would monitor and document any such violations. It would also act as an alarm centre for acute cases, for instance by organising support for journalists who need help. The Centre would benefit from input from a wide range of sources, including academic centres, regional partners from all over Europe and various journalistic organisations.

The territorial coverage of the ~~centre~~ would be the ~~2827~~ Member ~~States~~~~States, Croatia~~ and the candidate countries.

This project would be complementary to existing actions supported by the Union budget. More specifically, it would constitute the practical hands-on counterpart of the academically oriented ‘Centre for Media Pluralism and Media Freedom’ based at the European University Institute in Florence. It would furthermore benefit from the momentum created by the High Level Group on Media Freedom and Pluralism set up by the Commission, and by its forthcoming report.

The pilot project would cover start-up costs for such a centre and co-financing of its annual running costs.

Freedom and pluralism of the media, including independent media governance, are key elements for enabling the exercise of freedom of expression, which constitutes one of the ~~essential foundation~~~~cornerstones~~ of the European Union. Media pluralism and freedom is vital for our democratic societies.

This pilot project aims to support journalistic organisations or individuals and media actors, in the ~~2827~~ Member States and candidate and potential candidate ~~countries~~~~countries~~, which allege violations of the European Charter for Freedom of the Press.

CHAPTER 09 03 — CONNECTING EUROPE FACILITY (CEF) — TELECOMMUNICATIONS NETWORKS

Remarks

Article 09 03 01 — Accelerating the deployment of broadband networks

Remarks

New Article

Actions under this budget line shall contribute to the objectives laid out in Article 4 of the Regulation of the European Parliament and of the Council establishing the Connecting Europe Facility (CEF Regulation) and in Article 2 of the Regulation of the European Parliament and of the Council on guidelines for trans-European telecommunications networks (CEF Digital Guidelines).

Actions under this budget line shall support Projects of Common Interest in the field of broadband networks.

Actions under this budget line shall typically contribute to the above objectives through the instrument of grants and procurement.

The expenses shall cover the building of infrastructure and the installation of equipment. They shall further cover works, studies and programme support actions, in particular technical assistance, as defined in Article 2 CEF Regulation, including the contribution to existing technical assistance structures.

Legal basis

Reference acts

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 19 October 2011, establishing the Connecting Europe Facility (COM(2011) 665 final), and in particular Article 4.1(c)(i) thereof.

~~Article 09 03 02 — Creating an environment more conducive to private investment for telecommunications infrastructure projects~~

Remarks

Legal basis

Reference acts

~~Article 09 03 02 — Article 09 03 03 — Creating an environment more conducive to private investment for telecommunications infrastructure projects~~
~~Promoting the interconnection and interoperability of national services of common interest~~

Remarks

New Article

Actions under this budget line shall contribute to the objectives laid out in Article 4 of the Regulation of the European Parliament and of the Council establishing the Connecting Europe Facility (CEF Regulation) and in Article 2 of the Regulation of the European Parliament and of the Council on guidelines for trans-European telecommunications networks (CEF Digital Guidelines).

Actions under this budget line shall support Projects of Common Interest in the field of broadband networks.

Actions under this budget line shall typically contribute to the above objectives through financial instruments pursuant to Articles 14 and 15 CEF Regulation.

The expenses shall cover the building of infrastructure and the installation of equipment. They shall further cover works, studies and programme support actions, in particular technical assistance, as defined in Article 2 CEF Regulation, including the contribution to existing technical assistance structures.

Any repayment from financial instruments pursuant to Article 140 (6) of the Financial Regulation, including capital repayments, guarantees released, and repayment of the principal of loans, paid back to the Commission and entered in Item 6341 of the statement of revenues may give rise to the provision of additional appropriations in accordance with Articles 21 (3) (i) of the Financial Regulation.

Legal basis

Reference acts

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 19 October 2011, establishing the Connecting Europe Facility (COM(2011) 665 final), and in particular Article 4.1(c) thereof.

Article 09 03 03 — Promoting the interconnection and interoperability of national services of common interest

Remarks

New Article

Actions under this budget line shall contribute to the objectives laid out in Article 4 of the Regulation of the European Parliament and of the Council establishing the Connecting Europe Facility (CEF Regulation) and in Article 2 of the Regulation of the European Parliament and of the Council on guidelines for trans-European telecommunications networks (CEF Digital Guidelines).

Actions under this budget line shall support Projects of Common Interest in the field of digital service infrastructures.

Actions under this budget line shall typically contribute to the above objectives through the instrument of grants and procurement:

- core service platforms will typically be financed through procurement, with the exception of Europeana,
- generic services will typically be financed through grants.

The expenses shall cover works, equipment, infrastructure, studies and programme support actions, in particular technical assistance, as well as operation and maintenance of services as defined in Article 2 CEF Regulation. The focus shall not be entirely on the creation of core service platform and generic services but also on the governance relating to the operation of such platforms and services.

Reference acts

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 19 October 2011, establishing the Connecting Europe Facility (COM(2011) 665 final) , and in particular Article 4.1(c)(ii) thereof.

Article 09 03 51 — Completion of previous programmes

Item 09 03 51 01 — Completion of Safer Internet Programme (2009 to 2013)

Remarks

Former Item 09 02 02 01

This appropriation is intended to cover earlier commitments relating to the Safer Internet programme.

The contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto, must be added to the appropriations entered in this budget line. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 21(2)(e) to (g) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation under the ‘European Economic Area’ Annex to this part of the statement of expenditure in this section, which forms an integral part of the general budget.

Any revenue from the contributions from candidate countries and, if applicable, the Western Balkan potential candidate countries for participating in Union programmes entered in Item 6 0 3 1 of the statement of revenue may give rise to the provision of additional appropriations in accordance with Article 21(2)(e) to (g) of the Financial Regulation.

Item 09 03 51 02 — Completion of Safer Internet Plus — Promoting safer use of the Internet and new online technologies

Remarks

Former Item 09 02 02 02

This appropriation is intended to cover earlier commitments relating to the Safer Internet plus programme.

The contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto, must be added to the appropriations entered in this budget line. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 21(2)(e) to (g) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation under the ‘European Economic Area’ Annex to this part of the statement of expenditure in this section, which forms an integral part of the general budget.

Any revenue from the contributions from candidate countries and, if applicable, the Western Balkan potential candidate countries for participating in Union programmes entered in Item 6 0 3 1 of the statement of revenue may give rise to the provision of additional appropriations in accordance with Article 21(2)(e) to (g) of the Financial Regulation.

Article 09 03 77 — Pilot projects and preparatory actions

Item 09 03 77 01 — Preparatory action — Internet-based system for better legislation and for public participation

Remarks

Former Article 09 03 03

This Item is intended to cover commitments remaining to be settled from previous years under the preparatory action.

CHAPTER 09 04 — HORIZON 2020

Remarks

These remarks are applicable to all the budget lines in this chapter.

This appropriation will be used for the Horizon 2020 Framework Programme of the European Union for research and innovation which covers the period 2014 to 2020.

The Programme shall play a central role in the implementation of the Europe 2020 flagship initiative ‘Innovation Union’ and other flagship initiatives, notably ‘Resource efficient Europe’, ‘An industrial policy for the globalisation era’, and ‘A digital agenda for Europe’, as well as in the development and functioning of the European Research Area (ERA). Horizon 2020 shall contribute to building an economy based on knowledge and innovation across the whole Union by leveraging sufficient additional research, development and innovation funding.

It will be carried out in order to pursue the general objectives set out in Article 179 of the Treaty on the Functioning of the European Union, in order to contribute to the creation of a society of knowledge, based on the European Research Area, i.e. supporting transnational cooperation at all levels throughout the Union, taking the dynamism, creativity and the excellence of European research to the limits of knowledge, strengthening human resources for research and for technology in Europe, quantitatively and qualitatively and research and innovation capacities in the whole of Europe and ensuring optimum use thereof.

Also entered against these Articles and Items are the costs of high-level scientific and technological meetings, conferences, workshops and seminars of European interest organised by the Commission, the funding of high-level scientific and technological analyses and evaluations carried out on behalf of the Union to investigate new areas of research suitable for Union action, inter alia, in the context of the European Research Area, and measures to monitor and disseminate the results of the programmes, including measures under previous framework programmes.

This appropriation will be used in accordance with the Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 30 November 2011, laying down the rules for the participation and dissemination in ‘Horizon 2020 – the Framework Programme for Research and Innovation (2014-2020)’ (COM(2011) 810 final).

The contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto, must be added to the appropriations entered in this budget line. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 21(2)(e) to (g) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation under the ‘European Economic Area’ Annex to this part of the statement of expenditure in this section, which forms an integral part of the general budget.

The possibility of third countries or institutes from third countries taking part in European cooperation in the field of scientific and technical research is envisaged for some of these projects. Any financial contribution entered in Items 6 0 1 3 and 6 0 1 5 of the statement of revenue may give rise to the provision of additional appropriations in accordance with Article 21 of the Financial Regulation.

Any revenue from States taking part in the European cooperation in the field of scientific and technical research entered in Item 6 0 1 6 of the statement of revenue may give rise to the provision of additional appropriations in accordance with Article 21 of the Financial Regulation.

Any revenue from the contributions from candidate countries and, if applicable, the Western Balkan potential candidate countries for participating in Union programmes entered in Item 6 0 3 1 of the statement of revenue may give rise to the provision of additional appropriations in accordance with Article 21(2)(e) to (g) of the Financial Regulation.

Any revenue from the contributions by outside bodies to Union activities entered in Item 6 0 3 3 of the statement of revenue may give rise to the provision of additional appropriations in accordance with Article 21 of the Financial Regulation.

Additional appropriations will be provided under Item 09 04 50 01.

Administrative appropriations of this Chapter will be provided under Chapter 09 01 05.

Article 09 04 01 — Excellent science

Remarks

This priority of Horizon 2020 aims to reinforce and extend the excellence in the Union's science base and ensure a steady stream of world-class research to secure Europe's long-term competitiveness. It will support the best ideas, develop talent within Europe, provide researchers with access to priority research infrastructure, and make Europe an attractive location for the world's best researchers. Research actions to be funded will be determined according to the need and opportunities of science, without pre-determined thematic priorities. The research agenda will be set in close liaison with the scientific community and research will be funded on the basis of excellence.

Item 09 04 01 01 — Strengthening research in FET — Future and Emerging Technologies

Remarks

New Item

The specific objective is to foster radically new technologies by exploring novel and high-risk ideas building on scientific foundations. By providing flexible support to goal-oriented and interdisciplinary collaborative research on various scales and by adopting innovative research practices, the aim is to identify and seize opportunities of long-term benefit for citizens, the economy and society.

The FET programme shall address the entire spectrum of science-driven innovation: from bottom-up, small scale early explorations of embryonic and fragile ideas to building new research and innovation communities around transformative emerging research areas and large and federated research initiatives built around a research agenda aiming to achieve ambitious and visionary goals.

Activities cover collaboration, networking actions and national programme coordination initiatives. Also entered in this Article are the costs of independent experts assisting in proposal evaluations and project reviews, the costs of events, meetings, conferences,

workshops and seminars of European interest organised by the Commission, the costs of studies, analyses and evaluations, the costs of monitoring and evaluation of the Specific Programme and of the framework programmes and the costs of measures to monitor and disseminate the results of the programmes, including measures under previous framework programmes.

Legal basis

Reference acts

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 30 November 2011, establishing Horizon 2020 - The Framework Programme for Research and Innovation (2014-2020) (COM(2011) 809 final).

Proposal for a Council decision, submitted by the Commission on 30 November 2011, establishing the Specific Programme Implementing Horizon 2020 - The Framework Programme for Research and Innovation (2014-2020) (COM(2011) 811 final), and in particular Article 3.1(b) thereof.

Item 09 04 01 02 — Strengthening European research infrastructures, including e-infrastructures

Remarks

New Item

The specific objective is to endow Europe with world-class research infrastructures which are accessible to all researchers in Europe and beyond and fully exploit their potential for scientific advance and innovation.

Activities will focus on development, deployment and operation of e-infrastructures. In addition, activities for innovation, strengthening human resources for research infrastructures, policy development and international cooperation are foreseen.

An integrated and service-driven approach will be taken to deliver e-infrastructures that respond to the needs of European science, industry and society in terms of development and deployment of integrated e-infrastructure services for a wide range of research communities (de-siloing). Maximising coordination and synergies with e-infrastructure development at national level and expanding e-infrastructures beyond science as such, to the triangle science – industry – society.

Activities cover collaboration, networking actions and national programme coordination initiatives. Also entered in this Article are the costs of independent experts assisting in proposal evaluations and project reviews, the costs of events, meetings, conferences, workshops and seminars of European interest organised by the Commission, the costs of studies, analyses and evaluations, the costs of monitoring and evaluation of the Specific Programme and of the framework programmes and the costs of measures to monitor and disseminate the results of the programmes, including measures under previous framework programmes.

Legal basis

Reference acts

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 30 November 2011, establishing Horizon 2020 - The Framework Programme for Research and Innovation (2014-2020) (COM(2011) 809 final).

Proposal for a Council decision, submitted by the Commission on 30 November 2011, establishing the Specific Programme Implementing Horizon 2020 - The Framework Programme for Research and Innovation (2014-2020) (COM(2011) 811 final), and in particular Article 3.1(d) thereof.

Article 09 04 02 — Industrial leadership

Remarks

This priority of Horizon 2020 aims at making Europe a more attractive location to invest in research and innovation, by promoting activities where businesses set the agenda as well as at accelerating the development of new technologies which will underpin future

businesses and economic growth. It will provide major investment in key industrial technologies, maximise the growth potential of European companies by providing them with adequate levels of finance and help innovative SMEs to grow into world-leading companies.

Item 09 04 02 01 — Leadership in information and communications technology

Remarks

New Item

The specific objective is to maintain and build global leadership in enabling technologies, which underpin competitiveness across a range of existing and emerging industries and sectors. In line with the Digital Agenda for Europe, the specific objective of ICT research and innovation (R&I) is to enable Europe to develop and exploit the opportunities brought by ICT progress for the benefits of its citizens, businesses and scientific communities.

ICT underpins innovation and competitiveness across a broad range of private and public markets and sectors, and enables scientific progress in all disciplines. Over the next decade, the transformative impact of digital technologies, ICT components, infrastructures and services will be increasingly visible in all areas of life.

Activities will strengthen Europe's scientific and technology base and insure its global leadership in ICTs, help drive and stimulate innovation through ICT use and ensure that ICT progress is rapidly transformed into benefits for Europe's citizens, businesses, industry and governments. The activities under LEIT will be primarily based on research and innovation agendas defined by industry and business, together with the research community and have a strong focus on leveraging private sector investment.

Activities cover collaboration, networking actions and national programme coordination initiatives. Also entered in this Article are the costs of independent experts assisting in proposal evaluations and project reviews, the costs of events, meetings, conferences, workshops and seminars of European interest organised by the Commission, the costs of studies, analyses and evaluations, the costs of monitoring and evaluation of the Specific Programme and of the framework programmes and the costs of measures to monitor and disseminate the results of the programmes, including measures under previous framework programmes.

Legal basis

Reference acts

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 30 November 2011, establishing Horizon 2020 - The Framework Programme for Research and Innovation (2014-2020) (COM(2011) 809 final).

Proposal for a Council decision, submitted by the Commission on 30 November 2011, establishing the Specific Programme Implementing Horizon 2020 - The Framework Programme for Research and Innovation (2014-2020) (COM(2011) 811 final), and in particular Article 3.2(a)(i) thereof.

Article 09 04 03 — Societal Challenges

Remarks

This priority of Horizon 2020 responds directly to the policy priorities and societal challenges identifies in the Europe 2020 strategy. Those activities will be implemented using a challenge-based approach which brings together resources and knowledge across different fields, technologies and disciplines. The activities will cover the full cycle from research to market, with a new focus on innovation-related activities such as piloting, demonstration, test-beds, support for public procurement, design, end-user driven innovation, social innovation and market take-up of innovations. The activities will support directly the corresponding sectoral policy competences at Union level.

Item 09 04 03 01 — Improving lifelong health and wellbeing

Remarks

New Item

The vision of the eHealth Action Plan 2012-2020 is to utilise and develop eHealth to address several of the most pressing health and health systems challenges of the first half of the 21st century:

- to improve chronic disease and multimorbidity (multiple concurrent disease) management and to strengthen effective prevention and health promotion practices,
- to increase sustainability and efficiency of health systems by unlocking innovation, enhancing patient/citizen-centric care and citizen empowerment and encouraging organisational changes,
- to foster cross-border healthcare, health security, solidarity, universality and equity,
- to improve legal and market conditions for developing eHealth products and services.

ICT based products and services have demonstrated their capacity to help address these major challenges in the form of personalised health, telehealth and telecare solutions, service robotics for health and care, support for prolonged active and independent living and home based care. It is also a major new growth opportunity as large new markets for ICT based products and services emerge to address health, demographic change and well-being.

Activities will cover development and exploitation of ICT for Health, Well-being and Ageing Well solutions. This will build on emergence of underpinning technologies arising out of ICT in LEIT such as micro-nano systems, embedded systems, robotics, Internet of the Future and cloud technologies. It will also build on further development of security and privacy enhancing technologies.

The AAL Joint Programme will also be supported to contribute to market availability and exploitation of ICT based products and services and the ICT innovation and pilot projects will be further supported in response to the EIP-AHA and the eHealth 2020 action plan.

Activities cover collaboration, networking actions and national programme coordination initiatives. Also entered in this Article are the costs of independent experts assisting in proposal evaluations and project reviews, the costs of events, meetings, conferences, workshops and seminars of European interest organised by the Commission, the costs of studies, analyses and evaluations, the costs of monitoring and evaluation of the Specific Programme and of the framework programmes and the costs of measures to monitor and disseminate the results of the programmes, including measures under previous framework programmes.

Legal basis

Reference acts

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 30 November 2011, establishing Horizon 2020 - The Framework Programme for Research and Innovation (2014-2020) (COM(2011) 809 final).

Proposal for a Council decision, submitted by the Commission on 30 November 2011, establishing the Specific Programme Implementing Horizon 2020 - The Framework Programme for Research and Innovation (2014-2020) (COM(2011) 811 final), and in particular Article 3.3(a) thereof.

Item 09 04 03 02 — Fostering inclusive, innovative and secure European societies

Remarks

New Item

The specific objective is to foster inclusive, innovative and reflective European societies in a context of unprecedented transformations and growing global interdependencies.

Activities will cover 4 main areas: ICT-driven Public Sector Innovation, Understanding and Preserving Europe's intellectual basis, Learning and Inclusion.

ICT-driven public sector innovation refers to the use of ICT for the creation and implementation of new processes, products, services and methods of delivery which result in significant improvements in the efficiency, effectiveness and quality of public services. The future public administrations should be digital and cross-border by default.

The aim of the second challenge is 'to contribute to an understanding of Europe's intellectual basis: its history and the many European and non-European influences; as an inspiration for our lives today'.

The aim of the third challenge is to support the widespread adoption of ICT in schools and for training in Europe.

The fourth challenge is to get the elderly (aged 65 and above), unemployed and low educated, migrants, people in need of care, people living in remote or poorer areas, persons with disabilities, homeless to fully participate in society. Activities focus on empowering them with the necessary digital skills and provide access to digital technologies.

Activities cover collaboration, networking actions and national programme coordination initiatives. Also entered in this Article are the costs of independent experts assisting in proposal evaluations and project reviews, the costs of events, meetings, conferences, workshops and seminars of European interest organised by the Commission, the costs of studies, analyses and evaluations, the costs of monitoring and evaluation of the Specific Programme and of the framework programmes and the costs of measures to monitor and disseminate the results of the programmes, including measures under previous framework programmes.

Reference acts

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 30 November 2011, establishing Horizon 2020 - The Framework Programme for Research and Innovation (2014-2020) (COM(2011) 809 final).

Proposal for a Council decision, submitted by the Commission on 30 November 2011, establishing the Specific Programme Implementing Horizon 2020 - The Framework Programme for Research and Innovation (2014-2020) (COM(2011) 811 final), and in particular Article 3.3(f) thereof.

Article 09 04 50 — Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development

Item 09 04 50 01 — Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (2014 to 2020)

Remarks

New Item

This Article is intended to cover expenditure corresponding to revenue giving rise to the accrual of additional appropriations from (non-European Economic Area) third parties or third countries participating in projects in the field of research and technological development, for the period 2014 to 2020.

In accordance with Article 21 of the Financial Regulation, any revenue entered in Items 6 0 1 3, 6 0 1 5, 6 0 1 6, 6 0 3 1 and 6 0 3 3 of the statement of revenue may give rise to the provision of additional appropriations.

Legal basis

Reference acts

Item 09 04 50 02 — Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (prior to 2014)

Remarks

Former Article 09 04 02

This Article is intended to cover expenditure corresponding to revenue giving rise to the accrual of additional appropriations from (non-European Economic Area) third parties or third countries participating in projects in the field of research and technological ~~development, from the period prior to 2014.~~ development.

In accordance with Article 21 of the Financial Regulation, any revenue entered in Items 6 0 1 3, 6 0 1 5, 6 0 1 6, 6 0 3 1 and 6 0 3 3 of the statement of revenue may give rise to the provision of additional appropriations.

Legal basis

Reference acts

Article 09 04 51 — Completion of previous research framework programme — Seventh Framework Programme (2007 to 2013)

Remarks

Former Items 09 04 01 01, 09 04 01 02, 09 04 01 03, 09 04 01 04 and 09 04 01 05, and Article 09 05 01

This appropriation is intended to cover earlier commitments relating to the Seventh Framework Programme (2007 to 2013).

The contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto, must be added to the appropriations entered in this budget line. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 21(2)(e) to (g) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation under the ‘European Economic Area’ Annex to this part of the statement of expenditure in this section, which forms an integral part of the general budget.

Article 09 04 52 — Completion of previous research framework programmes (prior to 2007)

Remarks

Former Article 09 04 03

This appropriation is intended to cover earlier commitments related to the completion of previous ~~research~~ European Community framework ~~programmes (prior to 2007).~~ programmes.

The contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto, must be added to the appropriations entered in this budget line. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 21(2)(e) to (g) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation under the ‘European Economic Area’ Annex to this part of the statement of expenditure in this section, which forms an integral part of the general budget.

Article 09 04 53 — Completion of Competitiveness and Innovation Framework Programme — Information and Communication Technologies Policy Support Programme (ICT PSP)

Item 09 04 53 01 — Completion of Competitiveness and Innovation Framework Programme — Information and Communication Technologies Policy Support Programme (ICT PSP) (2007 to 2013)

Remarks

Former Article 09 03 01

This appropriation is intended to cover earlier commitments relating to the Competitiveness and Innovation Framework Programme (CIP) - Information and Communication Technologies Policy Support Programme (ICT PSP).

The contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto, must be added to the appropriations entered in this budget line. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 21(2)(e) to (g) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation under the ‘European Economic Area’ Annex to this part of the statement of expenditure in this section, which forms an integral part of the general budget.

Item 09 04 53 02 — Completion of previous Information and Communication Technologies (ICT) programmes (prior to 2007)

Remarks

Former Article 09 03 02 and Items 09 03 04 01 and 09 03 04 02

This appropriation is intended to cover earlier commitments relating to the eContent plus programme, relating to networks in the telecommunications sectors and relating to the MODINIS multiannual programme.

The contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto, must be added to the appropriations entered in this budget line. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 21(2)(e) to (g) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation under the ‘European Economic Area’ Annex to this part of the statement of expenditure in this section, which forms an integral part of the general budget.

TITLE 10 — DIRECT RESEARCH

Remarks

These remarks apply to all the budget lines in the ‘Direct research’ policy area (with the exception of Chapter 10 05 ~~10 05~~).

The appropriations are intended to cover expenditure relating to:

- staff occupying posts on the authorised establishment plan of the Joint Research Centre (JRC) and external personnel implementing the Research and Innovation programmes,
- staff-related costs such as missions, training, medical services and recruitment,
- operation and functioning of the JRC institutes, administrative support, safety and security of the sites, IT related expenditure, non-recurrent costs and major research infrastructures,
- research and support activities including exploratory research, scientific and technical equipment, subcontracting of services, etc.,

- research and scientific support tasks relating to activities entrusted to the JRC within the framework of its participation on a competitive basis in support of European Union's policies and on behalf of outside bodies.

~~The appropriations cover not only expenditure on operations and staff covered by the Staff Regulations, but also other expenditure on staff, contracting, infrastructure, information and publications and any other administrative expenditure arising from research and technological development operations, including exploratory research.~~

In accordance with Article 21 of the Financial Regulation, any revenue entered in Items 6 2 2 4 and 6 2 2 5 of the statement of revenue may give rise to the provision of additional appropriations.

Miscellaneous revenue may give rise to the provision of additional appropriations to be used in Chapters 10 02, 10 03 or 10 04 or Article 10 01 05, depending on their purpose.

Any revenue from the contributions from candidate countries and, if applicable, the Western Balkan potential candidate countries for participating in Union programmes entered in Item 6 0 3 1 of the statement of revenue may give rise to the provision of additional appropriations in accordance with Article 21(2)(e) to (g) of the Financial Regulation.

The possibility of third countries or organisations from third countries taking part in European cooperation in the field of scientific and technical research is envisaged for some of these projects. Any financial contribution will be entered in ~~Item 6 0 1 3~~ Item 6 0 1 3 of the statement of revenue and may give rise to the provision of additional appropriations in accordance with ~~Article 21~~ Article 21 of the Financial Regulation.

The additional appropriations will be provided under Articles 10 02 50 01 and 10 03 50 01.~~Articles 10 02 02 and 10 03 02.~~

CHAPTER 10 01 — ADMINISTRATIVE EXPENDITURE OF THE 'DIRECT RESEARCH' POLICY AREA

Article 10 01 05 — Support expenditure for Research and Innovation programmes in the 'Direct research' policy area

Remarks

In accordance with Article 21 and Article 183(2) of the Financial Regulation, any revenue entered in Items 6 2 2 3 and 6 2 2 6 of the statement of revenue may give rise to the provision of additional appropriations.

In accordance with Article 21 of the Financial Regulation, any revenue entered in Items 6 2 2 1, 6 2 2 4 and 6 2 2 5 of the statement of revenue may give rise to the provision of additional appropriations. Such revenue will be used to cover, inter alia, expenditure incurred on staff and resources in respect of work for third parties carried out by the Joint Research Centre.

In accordance with Article 21 of the Financial Regulation, any revenue entered in Items 6 0 1 3 and 6 0 3 1 of the statement of revenue may give rise to the provision of additional appropriations.~~The appropriations could be supplemented by Joint Research Centre's participation on a competitive basis in indirect action and in scientific and technical activities in support of Union policies.~~

The appropriations could be supplemented by appropriations that Joint Research Centre will earn by participating on a competitive basis in indirect actions and in scientific and technical activities in support of Union policies. The activities of a competitive nature conducted by the JRC shall consist of:

- activities carried out following grant or procurement procedures.
- activities on behalf of third parties.
- activities undertaken under an administrative agreement with other institutions or other Commission departments for the provision of technical-scientific services.

Item 10 01 05 01 — Expenditure related to officials and temporary staff implementing Research and Innovation programmes — Horizon 2020

Remarks

Former Item 10 01 05 01 (in part)

This appropriation ~~is intended to cover~~ expenditure relating to officials and temporary agents ~~implementing Research and Innovation programmes — Horizon 2020,~~ occupying posts on the authorised establishment plan of the Joint Research Centre ~~implementing for the Research and Innovation programme Horizon 2020, execution of tasks entrusted to it,~~ and in particular:

- direct action, consisting of research activities, scientific and technical support activities, ~~research activities~~ and exploratory research activities undertaken in the establishments of the Joint Research Centre,
- indirect action, consisting of programmes implemented as part of the Joint Research Centre's activities conducted on a competitive basis.

Staff costs comprise the basic salary, allowances, miscellaneous indemnities and contributions based on the statutory provisions, including expenses related to the entry into service, change in the place of employment and termination of service.

The contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto, must be added to the appropriations entered in this budget line. By way of information, these amounts derive from contributions from the EFTA States entered against ~~Article 6 3 0~~ Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 21(2)(e) to (g) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation under the 'European Economic Area' Annex to this part of the statement of expenditure in this section, which forms an integral part of the general budget.

Legal basis

See Chapter 10 02, 10 02.

Item 10 01 05 02 — External personnel implementing Research and Innovation programmes — Horizon 2020

Remarks

Former Item 10 01 05 02 (in part)

This appropriation is intended to cover ~~the~~ expenditure relating to external personnel ~~implementing Research and Innovation programmes — Horizon 2020,~~ occupying posts not on the establishment plan of the Joint Research Centre, i.e. ~~agency staff, seconded national experts, visiting scientists, grant holders and~~ contract staff, grant holders, seconded national experts and visiting scientists, implementing the Research and Innovation programme Horizon 2020, for the purposes of implementing the activities of the Centre.

The contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular ~~Article 82~~ Article 82 thereof and Protocol 32 thereto, must be added to the appropriations entered in this ~~Item~~ budget line. By way of information, these amounts derive from contributions from the EFTA States entered against Article ~~6 3 0~~ 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 21(2)(e) to (g) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation under the 'European Economic Area' Annex to this part of the statement of expenditure in this section, which forms an integral part of the general budget.

Legal basis

See Chapter 10 02, 10 02.

Item 10 01 05 03 — Other management expenditure for Research and Innovation programmes — Horizon 2020

Remarks

~~Former Item 10 01 05 03 (in part) This appropriation is intended to cover all other staff expenditure not covered by Items 10 01 05 01 and 10 01 05 02. It is intended for expenditure not directly proportional to the staff present.~~

~~It also covers expenditure on organising competitions and interviewing candidates, vocational training, missions, receptions and representation, and expenditure on social and medical infrastructure.~~

~~This appropriation is also intended to cover expenditure in respect of all resources used for the implementation of the Joint Research Centre activities.~~

~~This appropriation is intended to cover:~~

~~This includes:~~

- ~~— Staff-related expenditure not covered by Items 10 01 05 01 and 10 01 05 02 including missions, training, medical and social services, expenditure on organising competitions, interviewing candidates, representation costs, etc.,~~
- ~~— expenditure on scientific and technical support for the institutes of the Joint Research Centre (workshops, computer centres, nuclear support activities, radiation protection, irradiation equipment (reactors, cyclotron, particle accelerators), hot cells, research departments, stores, etc.), including that directly associated with the operation of the scientific divisions,~~
- ~~— all expenditure on administrative and technical infrastructure, including that for the Directorate General of the Joint Research Centre, incurred in providing support for its institutes,~~
- ~~— Expenditure in respect of all resources used for the implementation of the Joint Research Centre (JRC) activities. This includes:~~
 - ~~— Expenses related to the operation and functioning of JRC institutes: regular maintenance of buildings, technical infrastructure and scientific equipment; utilities and fluids; heating, cooling and ventilation; workshop materials and equipment; cleaning of sites, roads and buildings; waste management; etc.,~~
 - ~~— Expenses related to the administrative support of JRC institutes: furniture; stationery; telecommunications; documentation and publications; transport; miscellaneous supplies; general insurances; etc.,~~
 - ~~— Expenses related to the safety and security of the sites: health and safety at work; radioprotection; fire-brigade; etc.,~~
 - ~~— IT related expenditure: computer rooms; hardware and software; networking services; information systems; help-desk and assistance to users; etc.,~~
 - ~~— Non-Recurrent costs. This Item covers the renovation, rehabilitation and construction works on the JRC sites. It addresses expenses such as exceptional maintenance costs, renovation works, adaptation to new standards, etc. It may also finance the preparatory works for the major infrastructures under Item 10 01 05 04.~~

~~specific expenditure relating to the units concerned at the Geel, Ispra, Karlsruhe, Seville and Petten sites, including the Directorate General of the Joint Research Centre divided between Brussels and Ispra (purchases of all types and contracts).~~

The contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto, must be added to the appropriations entered in this budget line. By way of information, these amounts derive from contributions from the EFTA States entered against Article ~~6 3 06 3 0~~ of the statement of revenue, which constitute assigned revenue in accordance with Article 21(2)(e) to (g) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation under the 'European Economic Area' Annex to this part of the statement of expenditure in this section, which forms an integral part of the general budget.

Legal basis

See Chapter ~~10 02.10 02.~~

Item 10 01 05 04 — Other expenditure for new major research infrastructures — Horizon 2020

Remarks

New Item

This appropriation is intended to cover expenditure in respect of all resources for the financing of major research infrastructure projects, in particular the construction of new buildings, the complete refurbishment of existing buildings and the purchase of important equipment related to the technical infrastructure of the sites.

The contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto, must be added to the appropriations entered in this Item. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 21(2)(e) to (g) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation under the 'European Economic Area' Annex to this part of the statement of expenditure in this section, which forms an integral part of the general budget.

Legal basis

See Chapter 10 02.

Reference acts

Item 10 01 05 11 — Expenditure related to officials and temporary staff implementing Research and Innovation programmes — Euratom programme

Remarks

Former Item 10 01 05 01 (in part)

This appropriation ~~is intended to cover~~^{covers} expenditure relating to officials and temporary agents ~~implementing Research and Innovation programmes — Euratom programme,~~ occupying posts on the authorised establishment plan of the Joint Research Centre ~~implementing for the Research and Innovation programme Euratom, execution of tasks entrusted to it,~~ and in particular:

- direct action, consisting of research activities, scientific and technical support activities, ~~research activities~~ and exploratory research activities undertaken in the establishments of the Joint Research Centre,
- indirect action, consisting of programmes implemented as part of the Joint Research Centre's activities conducted on a competitive basis.

Staff costs comprise the basic salary, allowances, miscellaneous indemnities and contributions based on the statutory provisions, including expenses related to the entry into service, change in the place of employment and termination of service.

Legal basis

See Chapter ~~10 03, 10 03.~~

Item 10 01 05 12 — External personnel implementing Research and Innovation programmes — Euratom programme

Remarks

Former Item 10 01 05 02 (in part)

This appropriation is intended to cover ~~the~~^{all} expenditure relating to external personnel ~~implementing Research and Innovation programmes — Euratom programme,~~ occupying posts not on the establishment plan of the Joint Research Centre, i.e. ~~agency staff, seconded national experts, visiting scientists, grant holders and~~ contract staff, grant holders, seconded national experts and visiting

~~scientists, implementing the Research and Innovation programme Euratom for the purposes of implementing the activities of the Centre.~~

Legal basis

See Chapter ~~10.03.10-03.~~

Item 10 01 05 13 — Other management expenditure for Research and Innovation programmes — Euratom programme

Remarks

~~Former Item 10 01 05 03 (in part) This appropriation is intended to cover all other staff expenditure not covered by Items 10 01 05 11 and 10 01 05 12. It is intended for expenditure not directly proportional to the staff present.~~

~~It also covers expenditure on organising competitions and interviewing candidates, vocational training, missions, receptions and representation, and expenditure on social and medical infrastructure.~~

~~This appropriation is also intended to cover expenditure in respect of all resources used for the implementation of the Joint Research Centre activities.~~

This appropriation is intended to cover:

This includes:

- ~~— Staff-related expenditure not covered by Items 10 01 05 11 and 10 01 05 12 including missions, training, medical and social services, expenditure on organising competitions, interviewing candidates, representation costs, etc..~~
- ~~— expenditure on scientific and technical support for the institutes of the Joint Research Centre (workshops, computer centres, nuclear support activities, radiation protection, irradiation equipment (reactors, cyclotron, particle accelerators), hot cells, research departments, stores, etc.), including that directly associated with the operation of the scientific divisions,~~
- ~~— all expenditure on administrative and technical infrastructure, including that for the Directorate General of the Joint Research Centre, incurred in providing support for its institutes,~~
- ~~— Expenditure in respect of all resources used for the implementation of the Joint Research Centre (JRC) activities. This includes:
 - ~~— Expenses related to the operation and functioning of JRC institutes: regular maintenance of buildings, technical infrastructure and scientific equipment; utilities and fluids; heating, cooling and ventilation; workshop materials and equipment; cleaning of sites, roads and buildings; waste management; etc..~~
 - ~~— Expenses related to the administrative support of JRC institutes: furniture; stationery; telecommunications; documentation and publications; transport; miscellaneous supplies; general insurances; etc..~~
 - ~~— Expenses related to the safety and security of the sites: health and safety at work; radioprotection; fire-brigade; etc..~~
 - ~~— IT related expenditure: computer rooms; hardware and software; networking services; information systems; help-desk and assistance to users; etc..~~
 - ~~— Non-Recurrent costs. This Item covers the renovation, rehabilitation and construction works on the JRC sites. It addresses expenses such as exceptional maintenance costs, renovation works, adaptation to new standards, etc. It may also finance the preparatory works for the major research infrastructures under Item 10 01 05 14.~~~~

~~specific expenditure relating to the units concerned at the Geel, Ispra, Karlsruhe, Seville and Petten sites, including the Directorate General of the Joint Research Centre divided between Brussels and Ispra (purchases of all types and contracts).~~

Legal basis

See Chapter ~~10.03.10-03.~~

Item 10 01 05 14 — Other expenditure for new major research infrastructures — Euratom programme

Remarks

New Item

This appropriation is intended to cover expenditure in respect of all resources for the financing of major research infrastructure projects, in particular the construction of new buildings, the complete refurbishment of existing buildings and the purchase of important equipment related to the technical infrastructure of the sites.

Legal basis

See Chapter 10 03.

Reference acts

CHAPTER 10 02 — HORIZON 2020 — DIRECT ACTIONS OF THE JOINT RESEARCH CENTRE (JRC) IN SUPPORT OF UNION POLICIES

Remarks

These remarks are applicable to all the budget lines in this chapter.

This appropriation will be used for the Horizon 2020 Framework Programme of the European Union for research and innovation which covers the period 2014 to 2020.

The Programme shall play a central role in the implementation of the Europe 2020 flagship initiative ‘Innovation Union’ and other flagship initiatives, notably ‘Resource efficient Europe’, ‘An industrial policy for the globalisation era’, and ‘A digital agenda for Europe’, as well as in the development and functioning of the European Research Area (ERA). Horizon 2020 shall contribute to building an economy based on knowledge and innovation across the whole Union by leveraging sufficient additional research, development and innovation funding.

This appropriation will be used in accordance with the Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 30 November 2011, laying down the rules for the participation and dissemination in ‘Horizon 2020 – the Framework Programme for Research and Innovation (2014-2020)’ (COM(2011) 810 final).

The contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto, must be added to the appropriations entered in this budget line. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 21(2)(e) to (g) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation under the ‘European Economic Area’ Annex to this part of the statement of expenditure in this section, which forms an integral part of the general budget.

Article 10 02 01 — Horizon 2020 — Customer-driven scientific and technical support to Union policies

Remarks

New Article

This appropriation is intended to cover the scientific and technical support and research activities carried out by the Joint Research Centre in accordance with Part IV of the Specific Programme Implementing Horizon 2020 'Non-nuclear direct actions of the Joint Research Centre (JRC)', in order to provide customer-driven scientific and technical support to European Union policies. The specific priorities are:

- Excellent science. The JRC will carry out research to enhance the scientific evidence base for policy making, to promote understanding of natural processes underlying societal challenges, and to examine emerging fields of science and technology, including through an exploratory research programme.
- Industrial leadership. The JRC will contribute to innovation and competitiveness through: continuing to contribute to the strategic orientation and science agenda of relevant instruments of indirect research; support to knowledge and technology transfer; and contributing to facilitate the use, standardisation and validation of space technologies and data.
- Societal challenges. The JRC will carry out research on the following themes: health, demographic change and wellbeing; food security, sustainable agriculture, marine and maritime research and the bio-economy; secure, clean and efficient energy; smart, green and integrated transport; climate action, resource efficiency and raw materials; inclusive, innovative and secure societies.

It covers specific expenditure relating to research and support activities, including the purchase of scientific and technical equipment, subcontracting of scientific and technical services, access to information, acquisition of consumables, etc. This includes expenditure on scientific infrastructure directly incurred for the projects concerned.

It also covers expenditure of any type concerning research and scientific support tasks relating to activities under this Article entrusted to the Joint Research Centre within the framework of its participation on a competitive basis in support of European Union's policies and on behalf of outside bodies.

In accordance with Article 21 and Article 183(2) of the Financial Regulation, any revenue entered in Items 6 2 2 3 and 6 2 2 6 of the statement of revenue may give rise to the provision of additional appropriations.

Legal basis

Reference acts

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 30 November 2011, establishing Horizon 2020 - The Framework Programme for Research and Innovation (2014-2020) (COM(2011) 809 final).

Proposal for a Council decision, submitted by the Commission on 30 November 2011, establishing the Specific Programme Implementing Horizon 2020 - The Framework Programme for Research and Innovation (2014-2020) (COM(2011) 811 final), and in particular Article 3.4 thereof.

Article 10 02 50 — Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development

Item 10 02 50 01 — Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (2014 to 2020)

Remarks

New Item

This appropriation is intended to cover expenditure relating to revenue giving rise to the provision of additional appropriations from third parties or States (non-European Economic Area) participating in the Research and Innovation programme Horizon 2020, for the period 2014 to 2020.

In accordance with Article 21 of the Financial Regulation, any revenue entered in Items 6 0 1 3 and 6 0 3 1 of the statement of revenue may give rise to the provision of additional appropriations.

Legal basis

Reference acts

Item 10 02 50 02 — Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (prior to 2014)

Remarks

Former Article 10 02 02

This appropriation is intended to cover expenditure relating to revenue giving rise to the provision of additional appropriations from third parties or States (non-European Economic Area) participating in projects in the field of non-nuclear research and technological development, from the period prior to 2014.~~development.~~

In accordance with Article 21 of the Financial Regulation, any revenue entered in Items 6 0 1 3 and 6 0 3 1~~and 6 0 3 1~~ of the statement of revenue may give rise to the provision of additional appropriations.

Legal basis

Reference acts

Article 10 02 51 — Completion of previous research framework programme — Seventh Framework Programme – EC direct actions (2007 to 2013)

Remarks

Former Article 10 02 01

This appropriation is intended to cover payments in respect of commitments remaining to be settled from previous years.~~the scientific and technical support and research activities carried out by the Joint Research~~

In accordance with Article 21 and Article 183(2) of the Financial Regulation, any revenue entered in Items 6 2 2 3~~6 2 2 3~~ and 6 2 2 6 of the statement of revenue may give rise to the provision of additional appropriations.

The contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto, must be added to the appropriations entered in this budget line. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0~~Article 6 3 0~~ of the statement of revenue, which constitute assigned revenue in accordance with Article 21(2)(e) to (g) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation under the ‘European Economic Area’ Annex to this part of the statement of expenditure in this section, which forms an integral part of the general budget.

Article 10 02 52 — Completion of previous research framework programmes — Direct actions (prior to 2007)

Remarks

Former Item 10 04 01 01

This Article is intended to cover payments in respect of commitments remaining to be settled from previous years.

In accordance with Article 21 and Article 183(2) of the Financial Regulation, any revenue entered in Item 6 2 2 3~~Item 6 2 2 3~~ and 6 2 2 6 of the statement of revenue may give rise to the provision of additional appropriations.

The contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto, must be added to the appropriations entered in this budget ~~line.~~ By way of information, these amounts derive from contributions from the EFTA States entered against ~~Article 6 3 0~~ ~~Article 6 3 0~~ of the statement of revenue, which constitute assigned revenue in accordance with Article 21(2)(e) to (g) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation under the 'European Economic Area' Annex to this part of the statement of expenditure in this section, which forms an integral part of the general budget.

Legal basis

Decision No 182/1999/EC of the European Parliament and of the Council of 22 December 1998 concerning the fifth framework programme of the European Community for research, technological development and demonstration activities (1998 to 2002) (OJ L 26, 1.2.1999, p. 1).

Decision No 1513/2002/EC of the European Parliament and of the Council of 27 June 2002 concerning the sixth framework programme of the European Community for research, technological development and demonstration activities, contributing to the creation of the European Research Area and to innovation (2002 to 2006) (~~OJ L 232~~, 29.8.2002, p. 1).

CHAPTER 10 03 — EURATOM PROGRAMME — DIRECT ACTIONS

Remarks

The Euratom Research and Training Programme (2014-2018) is an integral part of Horizon 2020, the Framework Programme for Research and Innovation. The Euratom Programme shall strengthen the research and innovation framework in the nuclear field and coordinate Member States' research efforts, thereby avoiding duplication, retaining critical mass in key areas and ensuring public funding is used in an optimal way.

This appropriation will be used in accordance with the Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 30 November 2011, laying down the rules for the participation and dissemination in 'Horizon 2020 – the Framework Programme for Research and Innovation (2014-2020)' (COM(2011) 810 final).

The Euratom Programme aims at improving nuclear safety, security and radiation protection and contributing to the long-term decarbonisation of the energy system in a safe, efficient and secure way. It will cover the fusion energy research and development programme, the fission and radiation protection research activities, and the JRC direct actions in nuclear security and safety. By achieving these objectives, the Euratom Programme shall contribute to the outcomes under the three priorities of the Horizon 2020 Framework Programme: *excellent science, industrial leadership and societal challenges*. These objectives are clearly linked to those of the Europe 2020 and Energy 2020 strategies.

Article 10 03 01 — Euratom activities of Direct Research

Remarks

New Article

This appropriation is intended to cover the scientific and technical support and research activities carried out by the Joint Research Centre to implement the Research and Training Programme of the European Atomic Energy Community (2014-2018). The specific objectives are:

- to improve nuclear safety including: nuclear reactor safety, decommissioning; nuclear emergency preparedness and radiation protection; nuclear fuel cycle safety; and radioactive waste management,
- to improve nuclear security including: nuclear safeguards, nuclear non-proliferation, prevention and mitigation of CBRN (Chemical, Biological, Radiological and Nuclear) hazards,
- to raise excellence in the science base for standardisation,
- to foster knowledge management, training and education.

— to support the policy of the Union on nuclear safety and security and the related evolving Union legislation.

It also addresses the activities necessary for implementing safeguards pursuant to Chapter 7 of Title II of the Euratom Treaty and the obligations arising from the Non-Proliferation Treaty and implementation of the Commission's programme to support the International Atomic Energy Agency (IAEA).

It covers specific expenditure relating to research and support activities, including the purchase of scientific and technical equipment, subcontracting of scientific and technical services, access to information, acquisition of consumables, etc. This includes expenditure on scientific infrastructure directly incurred for the projects concerned.

It also covers expenditure of any type concerning research and scientific support tasks relating to activities under this Article entrusted to the Joint Research Centre within the framework of its participation on a competitive basis in support of European Union's policies and on behalf of outside bodies.

In accordance with Article 21 and Article 183(2) of the Financial Regulation, any revenue entered in Items 6 2 2 3 and 6 2 2 6 of the statement of revenue may give rise to the provision of additional appropriations.

Legal basis

Reference acts

Proposal for a Regulation of the Council, submitted by the Commission on 30 November 2011, on the Research and Training Programme of the European Atomic Energy Community (2014-2018) complementing the Horizon 2020 – The Framework Programme for Research and Innovation (COM(2011) 812 final), and in particular Article 3.3 thereof.

Article 10 03 50 — Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development

Item 10 03 50 01 — Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (2014 to 2020)

Remarks

New Item

This appropriation is intended to cover expenditure relating to revenue giving rise to the provision of additional appropriations from third parties or States (non-European Economic Area) participating in the Research and Innovation programme Euratom, for the period 2014 to 2020.

In accordance with Article 21 of the Financial Regulation, any revenue entered in Items 6 0 1 3 and 6 0 3 1 of the statement of revenue may give rise to the provision of additional appropriations.

Legal basis

Reference acts

Item 10 03 50 02 — Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (prior to 2014)

Remarks

Former Article 10 03 02

This ~~appropriation~~**Article** is intended to cover expenditure relating to revenue giving rise to the provision of additional appropriations from third parties or States (non-European Economic Area) participating in the Research and Innovation programme Euratom, from the period prior to 2014, which take part in nuclear activities in the field of nuclear research and technological development.

In accordance with Article 21 of the Financial Regulation, any revenue entered in Items 6 0 1 3 and 6 0 3 1~~and 6 0 3 4~~ of the statement of revenue may give rise to the provision of additional appropriations.

Legal basis

Reference acts

Article 10 03 51 — Completion of previous Euratom framework programme — Seventh Framework Programme – Euratom (2007 to 2013)

Remarks

Former Article 10 03 01

This appropriation is intended to cover payments in respect of commitments remaining to be settled from previous years.

In accordance with Article 21 and Article 183(2) of the Financial Regulation, any revenue entered in Items 6 2 2 3~~6 2 2 3~~ and 6 2 2 6 of the statement of revenue may give rise to the provision of additional appropriations.

Legal basis

Council Decision 2006/970/Euratom of 18 December~~18 December~~ 2006 concerning the Seventh Framework Programme of the European Atomic Energy Community (Euratom) for nuclear research and training activities (2007 to 2011) (OJ L 400, 30.12.2006, p. 60).

Council Decision 2006/977/Euratom of 19 December 2006 concerning the Specific Programme to be carried out by means of direct actions by the Joint Research Centre implementing the Seventh Framework Programme of the European Atomic Energy Community (Euratom) for nuclear research and training activities (2007 to 2011) (OJ L 400, 30.12.2006, p. 434).

Council Regulation (Euratom) No 1908/2006 of 19 December 2006 laying down the rules for the participation of undertakings, research centres and universities in action under the seventh framework programme of the European Atomic Energy Community and for the dissemination of research results (2007 to 2011) (OJ L 400, 30.12.2006, p. 1).

Council Decision 2012/93/Euratom of 19 December 2011 concerning the Framework Programme of the European Atomic Energy Community for nuclear research and training activities (2012 to 2013) (OJ L 47, 18.2.2012, p. 25).

Council Regulation (Euratom) No 139/2012 of 19 December 2011 laying down the rules for the participation of undertakings, research centres and universities in indirect actions under the Framework Programme of the European Atomic Energy Community and for the dissemination of research results (2012 to 2013) (OJ L 47, 18.2.2012, p. 1).

Council Decision 2012/95/Euratom of 19 December 2011 concerning the Specific Programme, to be carried out by means of direct actions by the Joint Research Centre, implementing the Framework Programme of the European Atomic Energy Community for nuclear research and training activities (2012 to 2013)) (OJ L 47, 18.2.2012, p. 40).

Article 10 03 52 — Completion of previous Euratom framework programmes (prior to 2007)

Remarks

Former Item 10 04 01 02

This Article is intended to cover payments in respect of commitments remaining to be settled from previous years.

In accordance with Article 21 and Article 183(2) of the Financial Regulation, any revenue entered in ~~Item 6 2 2 3~~ ~~Items 6 2 2 3~~ and 6 2 2 6 of the statement of revenue may give rise to the provision of additional appropriations.

Legal basis

Council Decision 1999/64/Euratom of ~~22 December~~ ~~22 December~~ 1998 concerning the ~~fifth framework programme~~ ~~Fifth Framework Programme~~ of the European Atomic Energy Community (Euratom) for research and training activities (1998 to 2002) (OJ L 26, 1.2.1999, p. 34).

Council Decision 2002/668/Euratom of 3 June 2002 concerning the sixth framework programme of the European Atomic Energy Community (Euratom) for nuclear research and training activities, also contributing to the creation of the European Research Area (2002 to 2006) (~~OJ L~~ ~~OJ L~~ 232, 29.8.2002, p. 34).

CHAPTER 10 04 — JOINT RESEARCH CENTRE (JRC) OTHER ACTIVITIES

Remarks

Article 10 04 02 — Provision of services and work on behalf of outside bodies

Remarks

This Article is intended to receive the appropriations required for expenditure specific to the various tasks performed on behalf of outside bodies. It includes research and supply of services under contract to third parties, such as industry, national or regional authorities, as well as contracts in the context of Member States' research programmes. This may cover the following:

- the provision of supplies, services and work carried out in general against payment, including certified reference materials.
- the operation of facilities for the benefit of Member States, including the irradiation for outside bodies in the high-flux reactor (HFR) at the Petten establishment of the Joint Research Centre.
- the performance of research activities and the provision of services additional to the specific research programmes, including the industrial clubs for which the partners from industry must pay an enrolment fee and annual subscriptions.
- cooperation agreements with third parties.

~~This Article is intended to receive the appropriations required for the expenditure specific to the various tasks performed on behalf of outside bodies, which is evaluated jointly with the outside body in question in each individual case.~~

In accordance with Article 21 of the Financial Regulation, any revenue entered in Items ~~6 2 2 3~~ ~~6 2 2 3~~ and 6 2 2 4 of the statement of revenue may give rise to the provision of additional appropriations.

Additional appropriations will be provided for this Article, in accordance with Article 21 and Article 183(2) of the Financial Regulation, to cover specific expenditure for each contract with an outside body to the amount of the revenue to be entered in Item ~~6 2 2 3~~ ~~6 2 2 3~~ of the statement of revenue.

Legal basis

Council Decision 89/340/EEC of 3 May 1989 concerning work for third parties performed by the Joint Research Centre relevant to the European Economic Community (OJ L 142, 25.5.1989, p. 10).

Council conclusions of 26 April 1994 on the role of the Joint Research Centre (JRC) (OJ C 126, 7.5.1994, p.1).

Regulation (EU, Euratom) No 966/2012 of the European Parliament and of the Council of ~~25 October~~ ~~25 October~~ 2012 on the financial rules applicable to the general budget of the Union and repealing Council Regulation (EC, Euratom) ~~No 1605/2002~~ ~~No 1605/2002~~ (OJ L 298, 26.10.2012, p. 1), and in particular Articles 21 ~~Articles 21~~ and 183 thereof.

Article 10 04 03 — Scientific and technical support for Union policies on a competitive basis

Remarks

This Article is intended to receive the appropriations required for ~~the~~ expenditure specific to the various scientific support tasks performed by the Joint Research Centre on a competitive basis in support of the European Union's policies, outside Horizon 2020 framework programme, the Research and Technological Development Framework Programme. Additional appropriations will be provided for this Article, in accordance with Article 21 and Article 183(2) of the Financial Regulation, to cover specific expenditure for each contract with Union services of the European Institutions to the amount of the revenue to be entered in Item 6 2 2 6 2 2 6 of the statement of revenue.

In accordance with Article 21 of the Financial Regulation, any revenue entered in Item 6 2 2 4 of the statement of revenue may give rise to the provision of additional appropriations.

Legal basis

Council Decision 89/340/EEC of 3 May 1989 concerning work for third parties performed by the Joint Research Centre relevant to the European Economic Community (OJ L 142, 25.5.1989, p. 10).

Council conclusions of 26 April 1994 on the role of the Joint Research Centre (JRC) (OJ C 126, 7.5.1994, p. 1).

Regulation (EU, Euratom) No 966/2012~~No 966/2012~~ of the European Parliament and of the Council of 25 October~~25 October~~ 2012 on the financial rules applicable to the general budget of the Union and repealing Council Regulation (EC, Euratom) No 1605/2002~~No 1605/2002~~ (OJ L 298, 26.10.2012,~~26.10.2012~~, p. 1), and in particular Articles 21~~Articles 21~~ and 183 thereof.

Article 10 04 04 — Operation of the high-flux reactor (HFR)

Item 10 04 04 01 — Operation of the high-flux reactor (HFR) — Supplementary HFR programmes

Remarks

Former Item 10 04 04 02

This appropriation is intended to cover part of expenses of any kind incurred during the implementation of the high flux reactor (HFR) supplementary programme.

The scientific and technical~~main~~ objectives of the Supplementary Programme~~programme~~ are the following:~~primarily~~:

- to provide a safe, steady and reliable~~ensure the safe and reliable operation of the high flux reactor (HFR), in order to guarantee the availability of the~~ neutron flux for experimental purposes,
- to perform research and allow an efficient use of HFR by research institutes in a broad range of disciplines: improvement of the safety of existing nuclear reactors, health including the development on: material and fuel science for the improvement of the safety of existing nuclear and future reactors (both fission and fusion); radioisotopes for medical applications, reactor ageing and life management, and on of medical isotopes to answer the questions of medical research, nuclear fusion, fundamental research and training, and waste management,~~management including the possibility to study the safety behaviour of nuclear fuels for the new generation of reactor systems.~~
- to act as a training facility hosting doctoral and post-doctoral fellows in performing their research activities through national or European Programmes.

In accordance with Article 21 of the Financial Regulation, this Item will, in the course of the financial year, be provided with additional appropriations within the limits of the revenue from the from, notably, the three Member States concerned (currently the Netherlands, Belgium and France) to be entered in Item 6 2 2 1 of the statement of revenue.

Legal basis

Council Decision 2012/709/Euratom of ~~13 November 2012~~^{13 November 2012} on the adoption of the 2012-2015 High Flux Reactor supplementary research programme to be implemented by the Joint Research Centre for the European Atomic Energy Community (OJ L 321, ~~(OJ L 321, 20.11.2012, p. 59)~~^{p.59})

Item 10 04 04 02 — Operation of the high-flux reactor (HFR) — Completion of previous supplementary HFR programmes

Remarks

~~Former Item 10 04 04 01~~ This appropriation is intended to cover part of expenses of any kind incurred during the implementation of HFR programmes and not covered by the payment appropriations available for previous financial years.

~~This appropriation is intended to cover part of expenses of any kind incurred during the implementation of previous high flux reactor (HFR) supplementary programmes and not covered by the payment appropriations available for previous financial years. In accordance with Article 21 of the Financial Regulation, any revenue entered in Item 6 2 2 1 of the statement of revenue may give rise to the provision of additional appropriations.~~

The ~~scientific and technical~~^{main} objectives of the ~~Supplementary Programme~~^{programme} are ~~the following:~~^{as follows:}

- ~~to provide a safe, steady and reliable neutron flux~~^{ensure over 250 days operation of the HFR per annum in order to guarantee the availability of neutrons} for experimental purposes,
- ~~to perform research and development on: material and fuel science for the improvement of the safety of existing nuclear and future reactors (both fission and fusion); radioisotopes for medical applications, reactor ageing and life management, and on waste management.~~
- ~~to ensure the rational use of this reactor according to the needs of research institutes requesting the assistance of the HFR in areas such as:~~
 - ~~improving the safety of existing nuclear reactors,~~
 - ~~health, and in particular the development of medical isotopes for medical research and the testing of therapeutic techniques,~~
 - ~~fusion,~~
 - ~~basic research and training,~~
 - ~~waste management, and in particular the possibility of developing nuclear fuels for the elimination of weapons grade plutonium.~~
- ~~to act as a training facility hosting doctoral and post-doctoral fellows in performing their research activities through national or European Programmes.~~

In accordance with Article 21 of the Financial Regulation, this ~~Item~~^{Article} will, in the course of the financial year, be provided with additional appropriations within the limits of the revenue from Member States concerned (~~currently the Netherlands, Belgium and France~~) to be entered in Item ~~6 2 2 1~~^{6 2 2 1} of the statement of revenue.

Legal basis

Council Decision 84/1/Euratom, EEC of ~~22 December 1983~~^{22 December 1983} adopting a research programme to be implemented by the Joint Research Centre for the European Atomic Energy Community and for the European Economic Community (1984 to 1987) (OJ L 3, 5.1.1984, p. 21).

Council Decision 88/523/Euratom of ~~14 October 1988~~^{14 October 1988} adopting a supplementary research programme to be implemented by the Joint Research Centre for the European Atomic Energy Community (OJ L 286, 20.10.1988, p. 37).

Council Decision 92/275/Euratom of ~~29 April 1992~~^{29 April 1992} adopting a supplementary research programme to be implemented by the Joint Research Centre for the European Atomic Energy Community (1992-1995) (OJ L 141, 23.5.1992, p. 27).

Council Decision 96/419/Euratom of ~~27 June 1996~~ 27 June 1996 adopting a supplementary research programme to be implemented by the Joint Research Centre for the European Atomic Energy Community (1996-1999) (OJ L 172, 11.7.1996, p. 23).

Council Decision 2000/100/Euratom of ~~24 January 2000~~ 24 January 2000 adopting a supplementary research programme to be implemented by the Joint Research Centre for the European Atomic Energy Community (OJ L 29, 4.2.2000, p. 24).

~~Regulation (EU, Euratom) No 966/2012 of the European Parliament and of the Council of 25 October 2012 on the financial rules applicable to the general budget of the Union and repealing Council Regulation (EC, Euratom) No 1605/2002 (OJ L 298, 26.10.2012, p. 1), and in particular Article 21 thereof.~~

Council Decision 2004/185/Euratom of ~~19 February 2004~~ 19 February 2004 concerning the adoption of a supplementary research programme to be implemented by the Joint Research Centre for the European Atomic Energy Community (~~OJ L 57, 25.2.2004,~~ OJ L 57, 25.2.2004, p. 25).

Council Decision 2007/773/Euratom of ~~26 November 2007~~ 26 November 2007 on a one year extension of the supplementary research programme to be implemented by the Joint Research Centre for the European Atomic Energy Community (~~OJ L 312, 30.11.2007,~~ OJ L 312, 30.11.2007, p. 29).

Council Decision 2009/410/Euratom of ~~25 May 2009~~ 25 May 2009 on the adoption of a supplementary research programme to be implemented by the Joint Research Centre for the European Atomic Energy Community (~~OJ L 132, 29.5.2009,~~ OJ L 132, 29.5.2009, p. 13).

CHAPTER 10 05 — HISTORICAL LIABILITIES RESULTING FROM NUCLEAR ACTIVITIES CARRIED OUT BY THE JOINT RESEARCH CENTRE PURSUANT TO THE EURATOM TREATY

Remarks

Article 10 05 01 — Decommissioning of Euratom obsolete nuclear facilities and final disposal of wastes

Remarks

This appropriation is intended to finance an action programme to reduce and dispose of nuclear liabilities resulting from activities conducted by the Joint Research Centre since its establishment.

It is intended to cover the decommissioning of plants that have been shut down and waste from such plants.

This appropriation is also intended to finance operations undertaken by the Commission on the basis of the powers conferred on it by ~~Article 8~~ Article 8 of the Euratom Treaty in conformity with the provisions of the Interinstitutional Agreement of ~~17 May~~ 17 May 2006 between the European Parliament, the Council and the Commission on budgetary discipline and sound financial management (~~OJ C 139,~~ OJ C 139, 14.6.2006, p. 1).

Reference acts

Communication from the Commission to the European Parliament and to the Council of 17 March 1999 on the historical liabilities resulting from nuclear activities carried out by the Joint Research Centre under the Euratom Treaty — Decommissioning of obsolete nuclear installations and waste management (~~COM(1999) 114 final),~~ COM(1999) 114).

Communication from the Commission to the European Parliament and to the Council of ~~19 May~~ 19 May 2004 concerning the decommissioning of nuclear installations and waste management — Nuclear liabilities arising out of the activities of the Joint Research Centre (JRC) carried out under the Euratom Treaty (~~SEC(2004) 621),~~ SEC(2004) 621).

Communication from the Commission to the European Parliament and to the Council of ~~12 January~~ 12 January 2009 concerning the decommissioning of nuclear installations and management of radioactive waste — Management of nuclear liabilities arising out of the activities of the Joint Research Centre (JRC) carried out under the Euratom Treaty (~~COM(2008) 903),~~ COM(2008) 903).

TITLE 11 — MARITIME AFFAIRS AND FISHERIES

CHAPTER 11 01 — ADMINISTRATIVE EXPENDITURE OF THE ‘MARITIME AFFAIRS AND FISHERIES’ POLICY AREA

Article 11 01 04 — Support expenditure for operations and programmes in the ‘Maritime affairs and fisheries’ policy area

Item 11 01 04 01 — Support expenditure for Maritime affairs and fisheries — Non-operational administrative and technical assistance

Remarks

~~Former Items 11 01 04 01, 11 01 04 02, 11 01 04 03, 11 01 04 04, 11 01 04 05, 11 01 04 06, 11 01 04 07 and 11 01 04 08~~ This appropriation is intended to cover expenditure incurred on external staff at headquarters (contract agents, seconded national experts or agency staff) and support expenditure (representation expenses, training, meetings, missions relating to the external personnel financed under this line) required for the implementation of the EFF as provided for in Article 46 of Regulation (EC) No 1198/2006 relating to technical assistance.

This appropriation is intended to cover the non-operational technical assistance for the European Maritime and Fisheries Fund (EMFF) provided for in Article 51 of the Regulation proposed under COM(2013) 246 final and Article 91 of the Regulation proposed under COM(2011) 804 final. ~~expenditure on studies, meetings of experts, the participation of stakeholders in ad hoc meetings, seminars and conferences pertaining to major topics in relation to the common fisheries policy and the integrated maritime policy, on information technology, information and publications directly linked to realising the objective of the programme or on activities covered by this Item, and any other technical or administrative assistance expenditure not involving public authority tasks outsourced by the Commission under ad hoc service contracts.~~

~~This appropriation is intended to cover expenditure on studies, meetings of experts, information technology, information and publications directly linked to the achievement of the objective of the programme or measures coming under this Item and any other technical or administrative assistance expenditure not involving public authority tasks outsourced by the Commission under ad hoc service contracts.~~

It may, in particular, be used ~~This appropriation is intended to cover:~~

- ~~— expenditure incurred on external staff at headquarters (contract agents, seconded national experts or agency staff) up to EUR 850 000, including support expenditure (representation expenses, training, meetings, missions relating to the external personnel financed under this line) required for the implementation of the EMFF and the completion of measures under its predecessor the European Fisheries Fund (EFF) relating to technical assistance,~~ on technical and administrative assistance not involving public authority tasks outsourced by the Commission under ad hoc service contracts for the mutual benefit of the Commission and beneficiaries,
- ~~— expenditure on external staff (contract agent, local agents, or seconded national experts) in the Union’s delegations in third countries, as well as for additional logistical and infrastructure costs, such as the cost of training, meetings, missions, IT and telecommunications and of renting directly caused by the presence in the delegation of the external staff remunerated from the appropriations of this item,~~
- ~~— expenditure on missionmissions by third country delegations attending meetings to negotiate fisheries agreements and joint committees,~~
- ~~— expenditure on studies, evaluation measures and audits, meetings of experts and the participation of stakeholders in ad hoc meetings, seminars and conferences pertaining to major topics, information and publications in the field of maritime affairs and fisheries,~~
- ~~— expenditure on information technology (IT) covering both equipment and services,~~

- ~~participation of scientific experts in meetings of Regional Fisheries Management Organisations (RFMOs), expenditure on external staff (contract agents, local agents or seconded national experts) in the Union's delegations in third countries, as well as for additional logistical and infrastructure costs, such as the cost of training, meetings, missions, IT and telecommunications and of renting directly caused by the presence in the delegation of the external staff remunerated from the appropriations of this Item,~~
- ~~any other expenditure on non-operational technical and administrative assistance not involving public authority tasks outsourced by the Commission under ad hoc service contracts. expenditure on studies, meetings of experts, information and publications directly linked to the preparation and the implementation of international fisheries agreements.~~

~~This appropriation is intended to cover expenditure on studies, meetings of experts, information and publications directly linked to the achievement of the objective of the programme or on activities covered by this Item and any other technical or administrative assistance expenditure not involving public authority tasks outsourced by the Commission under ad hoc service contracts.~~

~~This Item is intended to cover expenditure on external staff at headquarters (contract agents, seconded national experts or agency staff) in the context of control and surveillance of fisheries activities.~~

~~This appropriation is intended to cover expenditure on studies, evaluation measures, expert meetings, information technology including informatics tools, systems and networks necessary for the effective and efficient implementation of the Programme and the achievement of its objectives and any other technical or administrative assistance expenditure as required by the Commission for the implementation of the Programme.~~

This ~~appropriations may also finance expenditure for~~ ~~appropriation is intended to cover the~~ preparatory, monitoring, administrative and technical support, evaluation, audit and inspection measures related to fisheries market intervention previously financed under necessary for the implementation of the common agricultural policy, in particular as regards fisheries products, in accordance with Article 5(a) to (d) of Regulation (EC) No 1290/2005.

Legal basis

Council Regulation (EC) No 1260/1999 of 21 June 1999 laying down general provisions on the Structural Funds (OJ L 161, 26.6.1999, p. 1).

Council Regulation (EC) No 1263/1999 of 21 June 1999 on the Financial Instrument for Fisheries Guidance (OJ L 161, 26.6.1999, p. 54).

Council Regulation (EC) No 2792/1999 of 17 December 1999 laying down the detailed rules and arrangements regarding Community structural assistance in the fisheries sector (OJ L 337, 30.12.1999, p. 10).

Council Regulation (EC) No 1290/2005 on the financing of the common agricultural policy (OJ L 209, 11.8.2005, p.1).

Council Regulation (EC) No 1198/2006 of 27 July 2006 on the European Fisheries Fund (OJ L 223, 15.8.2006, p. 1).

~~See Chapter 11 03 and 11 06.~~

Reference acts

Amended proposal for a Regulation of the European Parliament and of the Council laying down common provisions on the European Regional Development Fund, the European Social Fund, the Cohesion Fund, the European Agricultural Fund for Rural Development and the European Maritime and Fisheries Fund covered by the Common Strategic Framework and laying down general provisions on the European Regional Development Fund, the European Social Fund and the Cohesion Fund and repealing Council Regulation (EC) No 1083/2006 (COM(2013) 246 final).

Proposal for a Regulation of the European Parliament and of the Council on the European Maritime and Fisheries Fund, repealing Council Regulation (EC) No 1198/2006 and Council Regulation No XXX/2011 on integrated maritime policy. (COM(2011) 804 final).

Proposal for a Regulation of the European Parliament and of the Council on the Common Fisheries Policy (COM(2011) 425).

CHAPTER 11 03 — COMPULSORY CONTRIBUTIONS TO REGIONAL FISHERIES MANAGEMENT ORGANISATIONS (RFMOs) AND OTHER INTERNATIONAL ORGANISATIONS AND SUSTAINABLE FISHERIES AGREEMENTS (SFAs)

Article 11 03 01 — Establishing a governance framework for fishing activities carried out by Union fishing vessels in third country waters (SFAs)

Legal basis

Council Regulation (EC) No 861/2006 of 22 May 2006 establishing Community financial measures for the implementation of the common fisheries policy and in the area of the Law of the Sea (OJ L 160, 14.6.2006, p. 1).

Regulations and Decisions concerning the conclusion of agreements and/or protocols adopted with regard to fisheries between the Union/Community and the governments of the following countries:

Country	Regulation	Date	Official Journal	Duration
Argentina (p.m.)	Regulation (EC) No 3447/93 Currently no Protocol in force	28 September 1993	L 318, 20.12.1993	24.5.1994 to 23.5.1999
Cape Verde	Regulation (EC) No 2027/2006 Decision 2011/679/EU	19 December 2006 10 October 2011	L 414, 30.12.2006 L 269, 14.10.2011	1.9.2006 to 31.8.2011 1.9.2011 to 31.8.2014
Comoros	Regulation (EC) No 1660/2005 Regulation (EC) No 1563/2006 Decision 2011/294/EU	6 October 2005 5 October 2006 13 May 2011	L 267, 12.10.2005 L 290, 20.10.2006 L 134, 21.5.2011	1.1.2005 to 31.12.2010 1.1.2011 to 31.12.2013
Côte d'Ivoire	Regulation (EC) No 953/2005 Regulation (EC) No 242/2008 <u>New Protocol initialled on 09 January 2013 – Legislative procedure ongoing</u>	21 June 2005 17 March 2008	L 164, 24.6.2005 L 75, 18.3.2008	1.7.2004 to 30.6.2007 1.7.2007 to 30.6.2013
Gabon	Decision 2006/788/EC Regulation (EC) No 450/2007 Negotiations for the renewal of the protocol ongoing	7 November 2006 16 April 2007	L 319, 18.11.2006 L 109, 26.4.2007	3.12.2005 to 2.12.2011
Greenland	Regulation (EC) 753/2007 Decision 2012/653/EU	28 June 2007 16 July 2012	L 172, 30.6.2007 L 293, 23.10.2012	1.1.2007 to 31.12.2012 1.1.2013 to 31.12.2015
Guinea-Bissau	Regulation (EC) No 1491/2006 Regulation (EC) No 241/2008 Decision 2011/885/EU New Protocol initialled on 10 February 2012 – Legislative procedure ongoing	10 October 2006 17 March 2008 14 November 2011	L 279, 11.10.2006 L 75, 18.3.2008 L 344, 28.12.2011	16.6.2007 to 15.6.2011 16.6.2011 to 15.6.2012
Equatorial Guinea (p.m.)	Regulation (EEC) No 1966/84 (suspended since June 2001)	28 June 1984	L 188, 16.7.1984	
Republic of Guinea	Regulation (EC) No 830/2004 Decision 2009/473/EC repealed by Decision 2009/1016/EU Currently no protocol in force	26 April 2004 28 May 2009 22 December 2009	L 127, 29.4.2004 L 156, 19.6.2009 L 348, 29.12.2009	1.1.2004 to 31.12.2008 1.1.2009 to 31.12.2012
Kiribati	Regulation (EC) No 893/2007 Decision 2012/669/EU	23 July 2007 09 October 2012	L 205, 7.8.2007 L 300, 30.10.2012	16.9.2006 to 15.9.2012 16.9.2012 to 15.9.2015
Madagascar	Decision 2007/797/EC Regulation (EC) No 31/2008 New Protocol initialled on 10 May 2012 – Legislative procedure ongoing	15 November 2007 15 November 2007	L 331, 17.12.2007 L 15, 18.1.2008	1.1.2007 to 31.12.2012
Mauritius	Regulation (EC) No 2003/2004 Decision 2012/670/EU	21 October 2004 09 October 2012	L 348, 24.11.2004 L 300, 30.10.2012	3.12.2003 to 2.12.2007
Mauritania	Regulation (EC) No 1801/2006 Regulation (EC) No 704/2008	30 November 2006 15 July 2008	L 343, 8.12.2006 L 203, 31.7.2008	1.8.2006 to 31.7.2008 1.8.2008 to 31.7.2012

	New Protocol initialled on 26 July 2012 – Legislative procedure ongoing			
Federated States of Micronesia	Regulation (EC) No 805/2006	25 April 2006	L 151, 6.6.2006	26.2.2007 to 25.2.2010
	Decision 2011/116/EU	13 December 2010	L 52, 25.2.2011	
	Awaiting for entry into force of new Protocol			
Morocco	Regulation (EC) No 764/2006	22 May 2006	L 141, 29.5.2006	28.2.2007 to 27.2.2011 ³
	Decision 2011/491/EU	12 July 2011	L 202, 5.8.2011	28.2.2011 to 28.2.2012
	Repealed by Decision 2012/15/EU	20 December 2011	L 6, 10.1.2012	
	Currently no protocol in force			
Mozambique	Regulation (EC) No 1446/2007	22 November 2007	L 331, 17.12.2007	1.1.2007 to 31.12.2011
	Decision 2012/306/EU	12 June 2012	L 153, 14.06.2012	1.2.2012 to 31.01.2015
São Tomé and Príncipe	Regulation (EC) No 894/2007	23 July 2007	L 205, 7.8.2007 and L 330, 15.12.2007	1.6.2006 to 31.5.2010
	Decision 2011/420/EU	12 July 2011	L 188, 19.7.2011	13.5.2011 to 12.5.2014
Senegal (p.m.)	Regulation (EC) No 2323/2002	16 December 2002	L 349, 24.12.2002	1.7.2002 to 30.6.2006
	Currently no protocol in force			
Seychelles	Regulation (EC) No 1562/2006	5 October 2006	L 290, 20.10.2006	
	Decision 2011/474/EU	12 July 2011	L 196, 28.7.2011	18.1.2011 to 17.1.2014
Solomon Islands	Regulation (EC) No 563/2006	13 March 2006	L 105, 13.4.2006	9.10.2006 to 8.10.2009
	Decision 2010/763/EU	6 December 2010	L 324, 9.12.2010	9.10.2009 to 8.10.2012
Tanzania (p.m.)	<u>Currently no protocol in force. Negotiations ongoing. Proposed agreement withdrawn</u>			

Reference acts

[Proposal for a Regulation of the European Parliament and of the Council on the Common Fisheries Policy \(COM\(2011\) 425\) and in particular Article 41\(1\) thereof.](#)

Article 11 03 02 — Promoting sustainable development for fisheries management and maritime governance in line with the CFP objectives (Compulsory contributions to RFMOs and bodies set up by the United Nations Convention on the Law of the Sea, 1982)

Remarks

Former Articles 11 03 02 and 11 03 04

This appropriation is intended to finance the Union's active participation in international fisheries organisations responsible for the long-term conservation and sustainable exploitation of marine fisheries resources. It relates to compulsory contributions, amongst others, to the following Regional Fisheries Management Organisations (RFMOs) and other international organisations:

- Commission for the Conservation of Antarctic Marine Living Resources (CCAMLR) (Council Decision 81/691/EEC of 4 September 1981 on the conclusion of the Convention on the conservation of Antarctic Marine Living Resources (CCAMLR), [OJ L 252, 5.9.1981, p. 26](#));
- NASCO (North Atlantic Salmon Conservation Organisation) (Council Decision 82/886/EEC of 13 December 1982 concerning the conclusion of the Convention for the Conservation of Salmon in the North Atlantic Salmon Conservation Organisation (NASCO), [Ocean \(OJ L 378, 31.12.1982, p. 24\)](#));
- The ICCAT (Council Decision 86/238/EEC of 9 June 1986 on the accession of the Community to the International Commission for the Conservation of Atlantic Tunas (ICCAT), Convention for the Conservation of Atlantic Tunas, as amended by the Protocol annexed to the Final Act of the Conference of Plenipotentiaries of the States Parties to the Convention signed in Paris on 10 July 1984 ([OJ L 162, 18.6.1986, p. 33](#)));

³ The protocol related to the agreement with Morocco was initially foreseen from 1 March 2006 to 28 February 2010. Due to a delay in the ratification process it entered into force on 27 February 2007 and was valid for four years from that date.

- ~~NEAFC (North East Atlantic Fisheries Commission) (Council Decision 81/608/EEC of 13 July 1981 concerning the conclusion of the Convention on Future Multilateral Cooperation in the North-East Atlantic Fisheries Commission (NEAFC)) (OJ L 227, 12.8.1981, p. 21));~~
- ~~Northwest Atlantic Fisheries Organisation (NAFO), FAO (Council Decision of 25 November 1991 on the accession of the European Community to the Food and Agriculture Organisation of United Nations) and FAO bodies, the Fishery Committee for the Eastern Central Atlantic (CECAF) and the Western Central Atlantic Fishery Commission (WECAFC);~~
- ~~Indian Ocean Tuna Commission (IOTC), NAFO (Northwest Atlantic Fisheries Organisation) (Council Regulation (EEC) No 3179/78 of 28 December 1978 concerning the conclusion by the European Economic Community of the Convention on Future Multilateral Cooperation in the Northwest Atlantic Fisheries (OJ L 378, 30.12.1978, p. 1));~~
- ~~General Fisheries Commission for the Mediterranean (GFCM), IOTC (Council Decision 95/399/EC of 18 September 1995 on the accession of the Community to the Agreement for the establishment of the Indian Ocean Tuna Commission (OJ L 236, 5.10.1995, p. 24));~~
- ~~South East Atlantic Fisheries Organisation (SEAFO), GFCM (Council Decision 98/416/EC of 16 June 1998 on the accession of the European Community to the General Fisheries Commission for the Mediterranean (OJ L 190, 4.7.1998, p. 34));~~
- ~~Southern Indian Ocean Fisheries Agreement (SIOFA), SEAFO (South East Atlantic Fisheries Organisation) (Council Decision 2002/738/EC of 22 July 2002 on the conclusion by the European Community of the Convention on the Conservation and Management of Fishery Resources in the South East Atlantic Ocean (OJ L 234, 31.8.2002, p. 39));~~
- ~~Western and Central Pacific Fisheries Commission (WCPFC, ex-MHLC), SWAFO (South West Atlantic Fisheries Organisation) (Multilateral Agreement for the Conservation of the Marine Fauna and Flora in the High Seas Waters of the South West Atlantic, negotiating mandate No 13428/97);~~
- ~~Agreement on the International Dolphin Conservation Program (AIDCP), SIOFA (Council Decision 2008/780/EC of 29 September 2008 on the conclusion, on behalf of the European Community, of the Southern Indian Ocean Fisheries Agreement (OJ L 268, 9.10.2008, p. 27));~~
- ~~Inter-American Tropical Tuna Commission (IATTC), WCPFC (Western and Central Pacific Fisheries Commission, ex MHLC) (Council Decision 2005/75/EC of 26 April 2004 on the accession of the Community to the Convention on the Conservation and Management of Highly Migratory Fish Stocks in the Western and Central Pacific Ocean (OJ L 32, 4.2.2005, p. 1));~~
- ~~South Pacific Regional Fisheries Management Organisation (SPRFMO), AIDCP (Council Decision 2005/938/EC of 8 December 2005 on the approval on behalf of the European Community of the Agreement on the International Dolphin Conservation Programme (OJ L 348, 30.12.2005, p. 26));~~
- ~~IATTC (Council Decision 2006/539/EC of 22 May 2006 on the conclusion, on behalf of the European Community of the Convention for the Strengthening of the Inter-American Tropical Tuna Commission established by the 1949 Convention between the United States of America and the Republic of Costa Rica (OJ L 224, 16.8.2006, p. 22));~~
- ~~arrangement for the conservation and management of swordfish stocks in the south-east Pacific, negotiating mandate in progress;~~
- ~~South Pacific Regional Fisheries Management Organisation, negotiating mandate in progress;~~
- ~~the Bering Sea Convention.~~

~~This appropriation is intended to cover, inter alia:~~

- ~~expenditure arising from the Union's compulsory contributions to the budgets of international fisheries organisations;~~
- ~~Union membership and voluntary funding of FAO, fisheries section.~~

~~This appropriation is also intended to cover the EU's European Union's financial contributions to the bodies set up by the United Nations Convention on the Law of the Sea, in particular the International Seabed Authority and the International Tribunal for the Law of the Sea.~~

Legal basis

~~Council Regulation (EC) No 861/2006 of 22 May 2006 establishing Community financial measures for the implementation of the common fisheries policy and in the area of the Law of the Sea (OJ L 160, 14.6.2006, p. 1).~~

Council Decision 98/392/EC of 23 March 1998 concerning the conclusion by the European Community of the United Nations Convention of 10 December 1982 on the Law of the Sea and the Agreement of 28 July 1994 relating to the implementation of Part XI thereof (OJ L 179, 23.6.1998, p. 1).

United Nations Convention on the Law of the Sea (OJ L 179, 23.6.1998, p. 3).

Council Decision 81/691/EEC of 4 September 1981 on the conclusion of the Convention on the conservation of Antarctic marine living resources (OJ L 252, 5.9.1981, p. 26).~~Regulation (EC) No 861/2006 of 22 May 2006 establishing Community financial measures for the implementation of the common fisheries policy and in the area of the Law of the Sea (OJ L 160, 14.6.2006, p. 1).~~

Council Decision 82/886/EEC of 13 December 1982 concerning the conclusion of the Convention for the Conservation of Salmon in the North Atlantic Ocean (OJ L 378, 31.12.1982, p. 24).

Council Decision 86/238/EEC of 9 June 1986 on the accession of the Community to the International Convention for the Conservation of Atlantic Tunas, as amended by the Protocol annexed to the Final Act of the Conference of Plenipotentiaries of the States Parties to the Convention signed in Paris on 10 July 1984 (OJ L 162, 18.6.1986, p. 33).

Council Decision 81/608/EEC of 13 July 1981 concerning the conclusion of the Convention on Future Multilateral Cooperation in the North-East Atlantic Fisheries (OJ L 227, 12.8.1981, p. 21).

Council Regulation (EEC) No 3179/78 of 28 December 1978 concerning the conclusion by the European Economic Community of the Convention on Future Multilateral Cooperation in the Northwest Atlantic Fisheries (OJ L 378, 30.12.1978, p. 1).

Council Decision 95/399/EC of 18 September 1995 on the accession of the Community to the Agreement for the establishment of the Indian Ocean Tuna Commission (OJ L 236, 5.10.1995, p. 24).

Council Decision 98/416/EC of 16 June 1998 on the accession of the European Community to the General Fisheries Commission for the Mediterranean (OJ L 190, 4.7.1998, p. 34).

Council Decision 2002/738/EC of 22 July 2002 on the conclusion by the European Community of the Convention on the Conservation and Management of Fishery Resources in the South-East Atlantic Ocean (OJ L 234, 31.8.2002, p. 39).

Council Decision 2008/780/EC of 29 September 2008 on the conclusion, on behalf of the European Community, of the Southern Indian Ocean Fisheries Agreement (OJ L 268, 9.10.2008, p. 27).

Council Decision 2005/75/EC of 26 April 2004 on the accession of the Community to the Convention on the Conservation and Management of Highly Migratory Fish Stocks in the Western and Central Pacific Ocean (OJ L 32, 4.2.2005, p. 1).

Council Decision 2005/938/EC of 8 December 2005 on the approval on behalf of the European Community of the Agreement on the International Dolphin Conservation Programme (OJ L 348, 30.12.2005, p. 26).

Council Decision 2006/539/EC of 22 May 2006 on the conclusion, on behalf of the European Community of the Convention for the Strengthening of the Inter-American Tropical Tuna Commission established by the 1949 Convention between the United States of America and the Republic of Costa Rica (OJ L 224, 16.8.2006, p. 22).

Reference acts

Proposal for a regulation of the European Parliament and of the Council on the Common Fisheries Policy (COM(2011) 425), and in particular Article 39(1)(2) and 40 thereof.

CHAPTER 11 06 — EUROPEAN MARITIME AND FISHERIES FUND (EMFF)

Remarks

Article 39 of Regulation (EC) No 1260/1999 provides for financial corrections, any revenue from which is entered in Item 6 5 0 0 of the statement of revenue. That revenue may give rise to the provision of additional appropriations, in accordance with Article 21 of

the Financial Regulation, in specific instances where they are necessary to cover risks of cancellation or of reductions in corrections previously decided upon.

Regulation (EC) No 1260/1999 determines the conditions for repayment of an advance without having the effect of reducing the contribution from the Structural Funds towards the assistance concerned. Any revenue from the repayment of advances entered in Item 6 1 5 7 of the statement of revenue will give rise to the provision of additional appropriations in accordance with Articles 18 and 157 of the Financial Regulation.

Article 80 of Regulation (EU, Euratom) No 966/2012 (the 'Financial Regulation') provides for financial corrections in case of expenditure incurred in breach of applicable law.

Articles 77, 136 and 137 of the amended proposal for a Regulation COM(2013) 246 final on criteria for financial corrections by the Commission provide for specific rules on financial corrections applicable to the EMFF.

Any revenue from the financial corrections carried out on that basis is entered in Item 6 5 0 0 of the statement of revenue and constitutes assigned revenue in accordance with Article 21(3)(c) of the Financial Regulation.

Article 177 of Regulation (EU, Euratom) No 966/2012 (the 'Financial Regulation') lays down the conditions for the repayment in full, or in part, of pre-financing payments in respect of a given operation.

Pre-financing amounts repaid shall constitute internal assigned revenue in accordance with Article 21(4) of the Financial Regulation and shall be entered in Item 6 1 5 0 or 6 1 5 7.

Measures to combat fraud are funded under Article 24 02 01.

Legal basis

Treaty on the Functioning of the European Union, in particular Articles 174, 175 and 177 thereof.

Council Regulation (EC) No 1260/1999 of 21 June 1999 laying down general provisions on the Structural Funds (OJ L 161, 26.6.1999, p. 1).

Council Regulation (EC) No 1198/2006 of 27 July 2006 on the European Fisheries Fund (EFF) (OJ L 223, 15.8.2006, p. 1).

Regulation (EU, Euratom) No 966/2012 of the European Parliament and of the Council on the financial rules applicable to the general budget of the Union and repealing Council Regulation (EC, Euratom) No 1605/2002 (OJ L 298, 26.10.2012, p.1) and in particular Articles 21 (3) (4), 80 and 177 thereof.

Reference acts

Conclusions of the Berlin European Council of 24 and 25 March 1999.

Amended proposal for a Regulation of the European Parliament and of the Council laying down common provisions on the European Regional Development Fund, the European Social Fund, the Cohesion Fund, the European Agricultural Fund for Rural Development and the European Maritime and Fisheries Fund covered by the Common Strategic Framework and laying down general provisions on the European Regional Development Fund, the European Social Fund and the Cohesion Fund and repealing Council Regulation (EC) No 1083/2006 (COM(2013) 246 final).

Proposal for a Regulation of the European Parliament and of the Council on the European Maritime and Fisheries Fund, repealing Council Regulation (EC) No 1198/2006 and Council Regulation No XXX/2011 on integrated maritime policy, (COM(2011) 804 final).

Proposal for a Regulation of the European Parliament and of the Council on the Common Fisheries Policy (COM(2011) 425).

Article 11 06 09 — Specific measure aiming to promote the conversion of vessels and of fishermen that were, up to 1999, dependent on the fishing agreement with Morocco

Remarks

This appropriation is intended to cover the specific measure aimed at promoting the conversion of vessels and of fishermen that were, up to 1999, dependent on the fishing agreement with Morocco.

Following the sinking of the *Prestige*, ~~EUR 30 000 000~~EUR 30 000 000 was allocated to specific measures to compensate the fishermen and the shellfish culture and aquaculture industries affected by the oil spills.

Article 11 06 11 — Completion of European Fisheries Fund (EFF) — Operational technical assistance (2007 to 2013)

Remarks

This appropriation is intended to cover the financing of the commitments remaining to be settled from earlier programming periods related to EFF technical assistance measures as provided for in Article 46 of Regulation (EC) No 1198/2006. The technical assistance measures include studies, evaluations, measures aimed at the partners, measures to disseminate information, installation, operation and interconnection of computerised systems for the management, monitoring, audit, inspection and evaluation, improvements in evaluation methods and the exchange of information on practices in this field and the establishment of trans-national and Union networks of actors in the sustainable development of coastal fishing zones.

Technical assistance covers preparatory, monitoring, audit, evaluation, supervision and management measures required to implement the EFF.

This appropriation may, in particular, be used to cover:

- support expenditure (representation expenses, training, meetings, missions),
- information and publishing expenditure,
- expenditure on information technology and telecommunications,
- contracts for the provision of services,
- support for networking and exchange of best practices.

Article 11 06 12 — Completion of European Fisheries Fund (EFF) — Convergence objective (2007 to 2013)

Remarks

This appropriation is intended to cover the financing of the commitments remaining to be settled related to the operational programmes of the European Fisheries Fund (EFF) convergence objective for the 2007-2013 programming period.

~~Particular importance will be attached to the economic diversification of regions affected by a reduction in fishing activity, to the adjustment of fleet capacity and to fleet renewal, without involving an increase in fishing efforts, as well as to the sustainable development of the fishing zones.~~

Actions financed under this Article should take into account the need to maintain a stable and enduring balance between the capacity of the fishing fleets and the resources available, and the need to promote a safety culture within fishing.

This appropriation is also intended to cover the financing of the commitments remaining to be settled from earlier programming periods related to the financing of actions to improve fishing gear selectivity.

Article 11 06 13 — Completion of European Fisheries Fund (EFF) — Non-convergence objective (2007 to 2013)

Remarks

This appropriation is intended to cover the financing of the commitments remaining to be settled related to EFF measures without convergence objectives as regards commitments relating to the 2007-2013 programming period.

~~Particular importance will be attached to the economic diversification of regions affected by a reduction in fishing activity and to fleet renewal, without involving an increase in fishing efforts, as well as to the sustainable development of the fishing zones.~~

Actions financed under this Article should take into account the need to promote a safety culture within fishing.

This appropriation is also intended to cover the financing of the commitments remaining to be settled from previous programming periods related to the financing of actions to improve fishing gear selectivity.

Article 11 06 14 — Completion of Intervention in fishery products (2007 to 2013)

Remarks

Former Item 11 02 01 01

This appropriation is intended to cover payments in respect of commitments remaining to be settled from previous years.

Article 11 06 15 — Completion of Fisheries programme for the outermost regions (2007 to 2013)

Remarks

Former Item 11 02 03 01

This appropriation is intended to cover the financing of the commitments remaining to be settled from earlier programming period~~expenditure~~ relating to the scheme to compensate for the additional costs incurred in the marketing of certain fishery products from the Azores, Madeira, the Canary Islands and the French departments of Guiana and Réunion as a result of remoteness of those regions.

Article 11 06 60 — Promoting sustainable and competitive fisheries and aquaculture, balanced and inclusive territorial development of fisheries areas and fostering the implementation of the CFP

Remarks

New Article

This appropriation is intended to cover expenditure relating to the operational programmes of the EMFF with a view to increasing employment and territorial cohesion, fostering innovative, competitive and knowledge based fisheries and aquaculture, promoting a sustainable and resource efficient fisheries and aquaculture, and fostering also the implementation of the Common Fisheries Policy.

Legal basis

Reference acts

Amended proposal for a Regulation of the European Parliament and of the Council laying down common provisions on the European Regional Development Fund, the European Social Fund, the Cohesion Fund, the European Agricultural Fund for Rural Development and the European Maritime and Fisheries Fund covered by the Common Strategic Framework and laying down general provisions on

the European Regional Development Fund, the European Social Fund and the Cohesion Fund and repealing Council Regulation (EC) No 1083/2006 (COM(2013) 246 final).

Proposal for a Regulation of the European Parliament and of the Council on the European Maritime and Fisheries Fund, repealing Council Regulation (EC) No 1198/2006 and Council Regulation No XXX/2011 on integrated maritime policy, (COM(2011) 804 final) and in particular Article 5 (a)(c)(d) thereof.

Proposal for a Regulation of the European Parliament and of the Council on the Common Fisheries Policy (COM(2011) 425)

Article 11 06 61 — Fostering the development and implementation of the Union's Integrated Maritime Policy (IMP)

Remarks

~~Former Article 11 09 05 This appropriation is intended to cover expenditure arising from the programme to support the further development of the integrated maritime policy.~~

This appropriation is intended to cover expenditure arising from the programme to support the further development of the integrated maritime policy including also intended to cover, inter alia:

- the European Marine Observation and Data Network,
- projects including test projects and cooperation projects,
- implementation of the road map for the Common Information Sharing Environment,
- pilot studies on cross-border maritime spatial planning,
- information technology applications such as the maritime forum and the European Atlas of the Seas,
- events and conferences,
- studies, to be carried out at a European and sea-basin scale, in order to identify barriers to growth, assess new opportunities and determine human impact on the marine environment.

Reference acts

Amended proposal for a Regulation of the European Parliament and of the Council laying down common provisions on the European Regional Development Fund, the European Social Fund, the Cohesion Fund, the European Agricultural Fund for Rural Development and the European Maritime and Fisheries Fund covered by the Common Strategic Framework and laying down general provisions on the European Regional Development Fund, the European Social Fund and the Cohesion Fund and repealing Council Regulation (EC) No 1083/2006 (COM(2013) 246~~(COM(2012) 496~~ final).

Proposal for a Regulation of the European Parliament and of the Council on the European Maritime and Fisheries ~~Fund, Fund~~ repealing Council Regulation (EC) No 1198/2006 and Council ~~Regulation (EC) No 861/2006 and Council~~ Regulation No XXX/2011 on integrated maritime ~~policy, policy~~ (COM(2011) 804 ~~final~~) and in particular Article 5(b) thereof.~~final).~~

Proposal for a Regulation of the European Parliament and of the Council on the Common Fisheries Policy (COM(2011) 425).

Article 11 06 62 — Accompanying measures for the Common Fisheries Policy and the Integrated Maritime Policy

Item 11 06 62 01 — Scientific Advice and knowledge

Remarks

Former Article 11 07 01 and 11 07 02

This appropriation covers expenditures related to:

~~— This appropriation covers expenditures related to:~~

- ~~— the Union financial contribution consisting in payments related to the expenditure incurred by Member States for the collection, management and use of data in the framework of multiannual national programmes started in 2013 or earlier, programmes,~~
- ~~— the financing of studies and pilot projects carried out by the Commission, where appropriate in cooperation with the Member States, necessary for the implementation, conservation, management and development of the CFP, including on alternative types of sustainable fishing techniques, exploitation of living aquatic resources in the framework of the common fisheries policy.~~
- ~~— the preparation and expenditure for partnership contracts with national research institutions for the provision of scientific opinions and advice by scientific bodies, including international advisory bodies in charge of stock assessments, by independent experts and by research institutions, advice,~~
- ~~— the costs incurred by the Commission for services related to collection, management and use of data, to the organisation and management of fisheries expert meetings and the management of annual work programmes related to fisheries scientific and technical expertise, to the processing of data calls and datasets, to the preparatory work aiming at delivering scientific opinions and advice.~~
- ~~— the cooperation activities between the Member States in the field of data collection, including the setting-up and running of regionalized databases for storage, management and use of data which will benefit regional cooperation and improve data collection and management activities as well as the scientific expertise in support of fisheries management.~~
- ~~— expenditure for administrative arrangements with the Joint Research Centre, or any other Union consultative body, to provide the secretariat for the Scientific, Technical and Economic Committee for Fisheries (STECF), to conduct the pre-analysis of the data and to prepare the data to evaluate the situation of the fisheries resources,~~
- ~~— indemnities paid to the members of the STECF, and/or the experts invited by the STECF for their participation and work performed during the working groups and plenary sessions,~~
- ~~— indemnities paid to independent experts providing the Commission with scientific advice, or providing training to administrators or stakeholders in the interpretation of the scientific advice, advice,~~
- ~~— contributions to international bodies in charge of stocks assessments and for providing scientific advice.~~

Reference acts

Commission Decision 2005/629/EC of 26 August 2005 establishing a Scientific, Technical and Economic Committee for Fisheries (OJ L 225, 31.8.2005, p. 18).

Commission Regulation (EC) No 665/2008 of 14 July 2008 laying down detailed rules for the implementation of Council Regulation (EC) No 199/2008 concerning the establishment of a Community framework for the collection, management and use of data in the fisheries sector and support for scientific advice regarding the Common Fisheries Policy (OJ L 186, 15.7.2008, p. 3).

Commission Regulation (EC) No 1078/2008 of 3 November 2008 laying down detailed rules for the implementation of Council Regulation (EC) No 861/2006 as regards the expenditure incurred by Member States for the collection and management of the basic fisheries data (OJ L 295, 4.11.2008, p. 24).

Amended proposal for a Regulation of the European Parliament and of the Council laying down common provisions on the European Regional Development Fund, the European Social Fund, the Cohesion Fund, the European Agricultural Fund for Rural Development and the European Maritime and Fisheries Fund covered by the Common Strategic Framework and laying down general provisions on the European Regional Development Fund, the European Social Fund and the Cohesion Fund and repealing Council Regulation (EC) No 1083/2006 (COM(2013) 246~~(COM(2012) 496~~ final).

Proposal for a Regulation of the European Parliament and of the Council on the European Maritime and Fisheries Fund, Fund repealing Council Regulation (EC) No 1198/2006 and Council ~~Regulation (EC) No 861/2006 and Council~~ Regulation No XXX/2011 on integrated maritime policy, policy (COM(2011) 804 final) and in particular Article 84(a) thereof, final.

Proposal for a Regulation of the European Parliament and of the Council on the Common Fisheries Policy (COM(2011) 425).

Item 11 06 62 02 — Control and enforcement

Remarks

Former Article 11 08 01 and 11 08 02

This appropriation is intended to cover the payments for actions started in 2013 or earlier and related to the expenditure incurred by Member States in implementing the monitoring and control systems applicable to the common fisheries policy for:

- investments relating to control activities carried out by administrative bodies or by the private sector including implementation of new control technologies such as electronic recording systems (ERS), vessel monitoring systems (VMS), automatic identification systems (AIS) connected with vessels detection systems (VDS) and the purchase and modernisation of control means,
- training and exchange programmes for civil servants responsible for monitoring control and surveillance tasks in the fisheries area,
- implementation of pilot inspection and observer schemes,
- cost/benefit analysis, assessment of expenditure and audits incurred by competent authorities in carrying out monitoring, control and surveillance,
- initiatives, including seminars and media tools, aimed at enhancing awareness both among fishermen and other players such as inspectors, public prosecutors and judges, and among the general public of the need to fight irresponsible and illegal fishing and on the implementation of the rules of the common fisheries policy,
- implementation of systems and procedures to enable traceability and instruments to control fleet capacity through the monitoring of engine power,
- pilot projects such as CCTV (closed circuit television).

This appropriation also covers the operationalis intended to cover expenditure related to control and evaluation by the Commission of incurred by the Commission in fulfilling its mandate to apply, to verify and to audit the implementation of the CFP, in particular verification, inspection and audit missions, Commission officials' equipment and training, the organisation of or participation at meetings, studies, IT, and the charter or purchase by the Commission of inspection means as specified in Title X of Council Regulation (EC) No 1224/2009 of 20 November 2009. common fisheries policy rules.

It also cover the joint purchase by several Member States belonging to the same geographical area, of patrol vessels, aircrafts and helicopters, provided they are used at least 60% of the time for fisheries control; It covers administrative expenditure, which includes the cost of verification, inspection and audit missions to control and evaluate the application of the rules of the CFP, meetings of experts, Commission officials' equipment, information technology (including the setting up and management of computerised databases) studies and training.

Reference acts

Commission Regulation (EC) No 391/2007 of 11 April 2007 laying down detailed rules for the implementation of Council Regulation (EC) No 861/2006 as regards the expenditure incurred by Member States in implementing the monitoring and control systems applicable to the Common Fisheries Policy (OJ L 97, 12.4.2007, p. 30).

Commission implementing Regulation (EU) No 404/2011 of 8 April 2011 laying down detailed rules for the implementation of Council Regulation (EC) No 1224/2009 establishing a Community control system for ensuring compliance with the rules of the Common Fisheries Policy (OJ L 112, 30.4.2011, p. 1).

Amended proposal for a Regulation of the European Parliament and of the Council laying down common provisions on the European Regional Development Fund, the European Social Fund, the Cohesion Fund, the European Agricultural Fund for Rural Development and the European Maritime and Fisheries Fund covered by the Common Strategic Framework and laying down general provisions on the European Regional Development Fund, the European Social Fund and the Cohesion Fund and repealing Council Regulation (EC) No 1083/2006 (COM(2013) 246(COM(2012)496 final).

Proposal for a Regulation of the European Parliament and of the Council on the European Maritime and Fisheries Fund, Fund repealing Council Regulation (EC) No 1198/2006 and Council Regulation(EC) No 861/2006 and Council Regulation No XXX/2011 on integrated maritime policy, policy (COM(2011) 804 final) and in particular Article 84(b) thereof. final).

Item 11 06 62 03 — Voluntary contributions to international organisations

Remarks

Former Article 11 03 03

~~This appropriation is also intended to finance the Union's voluntary contributions to international organisations active in the field of fisheries and the Law of the Sea. It may in particular finance:~~

- ~~— preparatory work on new sustainable international fisheries agreements (SFAs), organisations (South Indian Ocean Fisheries Agreement, South Pacific Regional Fisheries Management Organisation, etc.);~~
- ~~— contributions and registration fees for meetings of international fisheries organisations in which the Union has observer status (Article 217 of the Treaty on the Functioning of the European Union), i.e. the International Whaling Commission (IWC), and the Organisation for Economic Cooperation and Development (OECD),~~
- ~~international fisheries organisations in which the Union has observer status (Article 217 of the Treaty on the Functioning of the European Union):~~
 - ~~— the International Whaling Commission (IWC);~~
 - ~~— the Organisation for Economic Cooperation and Development (OECD);~~
- support for the follow-up and implementation of some regional projects, in particular by contributing to specific joint international control and inspection activities. This appropriation should also cover surveillance programmes to be negotiated in West Africa and the Western Pacific.
- ~~— registration fees for meetings of international fisheries organisations in which the Union has observer status;~~
- financial contributions to preparations for new international fisheries organisations which are of interest to the Union,
- financial contributions to scientific work carried out by international fisheries organisations which is of special interest to the Union,
- ~~— financial contributions to any activity (including working, informal or extraordinary meetings of contracting parties) which upholds the interests of the European Union in international organisations and strengthens cooperation with its partners in these organisations. In this connection, when the presence of representatives of third countries in negotiations and meetings within international forums and organisations becomes necessary for the European Union interests, the EMFF shall bear the costs of their participation activities (working, informal or extraordinary meetings of the contracting parties) which uphold the interests of the Union in international fisheries organisations and strengthen cooperation with its partners in these organisations with whom it has relations in the fisheries sector. In this connection, the costs of participation by representatives of third countries in negotiations and meetings within international forums and organisations, when their presence becomes necessary for Union interests, may also be charged to this Article,~~
- grants to regional bodies in which coastal states are involved in the sub-region concerned.

~~This relates amongst others to the following organisations:~~

- ~~— CCAMLR (Council Decision 81/691/EEC of 4 September 1981 on the conclusion of the Convention on the conservation of Antarctic marine living resources (OJ L 252, 5.9.1981, p. 26));~~
- ~~— NASCO (North Atlantic Salmon Conservation Organisation) (Council Decision 82/886/EEC of 13 December 1982 concerning the conclusion of the Convention for the Conservation of Salmon in the North Atlantic Ocean (OJ L 378, 31.12.1982, p. 24));~~
- ~~— ICCAT (Council Decision 86/238/EEC of 9 June 1986 on the accession of the Community to the International Convention for the Conservation of Atlantic Tunas, as amended by the Protocol annexed to the Final Act of the Conference of Plenipotentiaries of the States Parties to the Convention signed in Paris on 10 July 1984 (OJ L 162, 18.6.1986, p. 33));~~
- ~~— NEAFC (North East Atlantic Fisheries Commission) (Council Decision 81/608/EEC of 13 July 1981 concerning the conclusion of the Convention on Future Multilateral Cooperation in the North East Atlantic Fisheries (OJ L 227, 12.8.1981, p. 21));~~

- ~~FAO (Council Decision of 25 November 1991 on the accession of the European Community to the Food and Agriculture Organisation of the United Nations);~~
- ~~NAFO (Northwest Atlantic Fisheries Organisation) (Council Regulation (EEC) No 3179/78 of 28 December 1978 concerning the conclusion by the European Economic Community of the Convention on Future Multilateral Cooperation in the Northwest Atlantic Fisheries (OJ L 378, 30.12.1978, p. 1));~~
- ~~IOTC (Council Decision 95/399/EC of 18 September 1995 on the accession of the Community to the Agreement for the establishment of the Indian Ocean Tuna Commission (OJ L 236, 5.10.1995, p. 24));~~
- ~~GFCM (Council Decision 98/416/EC of 16 June 1998 on the accession of the European Community to the General Fisheries Commission for the Mediterranean (OJ L 190, 4.7.1998, p. 34));~~
- ~~Fishery Committee for the Eastern Central Atlantic (CECAF);~~
- ~~Western Central Atlantic Fishery Commission (WECAFC);~~
- ~~SEAFO (South East Atlantic Fisheries Organisation) (Council Decision 2002/738/EC of 22 July 2002 on the conclusion by the European Community of the Convention on the Conservation and Management of Fishery Resources in the South East Atlantic Ocean (OJ L 234, 31.8.2002, p. 39));~~
- ~~SWAFO (South West Atlantic Fisheries Organisation) (Multilateral Agreement for the Conservation of the Marine Fauna and Flora in the High Seas Waters of the South West Atlantic negotiating mandate No 13428/97);~~
- ~~SIOFA (Council Decision 2008/780/EC of 29 September 2008 on the conclusion, on behalf of the European Community, of the Southern Indian Ocean Fisheries Agreement (OJ L 268, 9.10.2008, p. 27));~~
- ~~WCPFC (Western and Central Pacific Fisheries Commission, ex MHLC) (Council Decision 2005/75/EC of 26 April 2004 on the accession of the Community to the Convention on the Conservation and Management of Highly Migratory Fish Stocks in the Western and Central Pacific Ocean (OJ L 32, 4.2.2005, p. 1));~~
- ~~AIDCP (Council Decision 2005/938/EC of 8 December 2005 on the approval on behalf of the European Community of the Agreement on the International Dolphin Conservation Programme (OJ L 348, 30.12.2005, p. 26));~~
- ~~South Pacific Regional Fisheries Organisation: pending ratification, the negotiating mandate remains effective;~~
- ~~IATTC (Council Decision 2006/539/EC of 22 May 2006 on the conclusion, on behalf of the European Community of the Convention for the Strengthening of the Inter American Tropical Tuna Commission established by the 1949 Convention between the United States of America and the Republic of Costa Rica (OJ L 224 16.8.2006, p. 22));~~
- ~~arrangement for the conservation and management of swordfish stocks in the south-east Pacific, negotiating mandate in progress;~~
- ~~the Bering Sea Convention;~~
- ~~COREP (Regional Fisheries Committee for the Gulf of Guinea);~~
- ~~CSRP (West Africa Subregional Fisheries Commission);~~
- ~~IOC (Indian Ocean Commission);~~
- ~~other international organisations which could be identified in the context of the implementation of regional surveillance, fisheries and maritime governance programmes, in particular in West Africa and the Western Pacific.~~

Legal basis

~~Task resulting from the Commission's prerogatives at institutional level, as provided for in Article 54(2)(d) of Regulation (EU, Euratom) No 966/2012 of the European Parliament and of the Council of 25 October 2012 on the financial rules applicable to the general budget of the Union and repealing Council Regulation (EC, Euratom) No 1605/2002 (OJ L 298, 26.10.2012, p. 1).~~

Council Regulation (EC) No 861/2006 of 22 May 2006 establishing Community financial measures for the implementation of the common fisheries policy and in the area of the Law of the Sea (OJ L 160, 14.6.2006, p. 1).

Task resulting from the Commission's prerogatives at institutional level, as provided for in Article 54(2)(d) of Regulation (EU, Euratom) No 966/2012 of the European Parliament and of the Council of 25 October 2012 on the financial rules applicable to the general budget of the Union and repealing Council Regulation (EC, Euratom) No 1605/2002 (OJ L 298, 26.10.2012, p. 1).

Reference acts

Amended proposal for a Regulation of the European Parliament and of the Council laying down common provisions on the European Regional Development Fund, the European Social Fund, the Cohesion Fund, the European Agricultural Fund for Rural Development and the European Maritime and Fisheries Fund covered by the Common Strategic Framework and laying down general provisions on the European Regional Development Fund, the European Social Fund and the Cohesion Fund and repealing [Council Regulation \(EC\) No 1083/2006 \(COM\(2013\) 246\(COM\(2012\)496 final\)](#).

Proposal for a Regulation of the European Parliament and of the Council on the European Maritime and Fisheries ~~Fund~~ repealing Council Regulation (EC) No 1198/2006 and Council ~~Regulation (EC) No 861/2006 and Council~~ Regulation No XXX/2011 on integrated maritime ~~policy~~ (COM(2011) 804 ~~final~~) and in particular Article 84(c) thereof ~~final~~.

[Proposal for a Regulation of the European Parliament and of the Council on the Common Fisheries Policy \(COM\(2011\) 425\)](#).

Item 11 06 62 04 — Governance and communication

Remarks

Former Article 11 04 01

This appropriation is intended to finance the following activities under the action plan for closer dialogue with the fishing industry and those affected by the common fisheries policy and the integrated maritime policy:

- grants to (Regional) Advisory Councils (after the reformed CFP regulation is adopted, existing Regional Advisory Councils (RACs) will be transformed in Advisory Councils (ACs) and new ones will be created) to cover operational costs as well as interpretation and translation costs of (R)ACRAC meetings,
- the implementation of measures to provide documentation about and explain the common fisheries policy aimed at the fishing industry and those affected by the common fisheries policy, as well as the integrated maritime policy.

The Commission will continue supporting the functioning of the ACsRACs with a financial contribution. It will participate in meetings when appropriate and analyse the recommendations issued ~~contribution~~ and by the ACs which may provide an input ~~participating in meetings, preparing relevant documents and ensuring that all RAC opinions are included~~ when drafting new legislation. Through the consultation ~~If the Commission does not include the RAC opinion or only parts of stakeholders in the (R)ACs, the the opinion, the Commission should state why and where it deviates from the RAC opinion.~~ The involvement of people working in fisheries and other interest groups in the common fisheries policy process will be strengthened, so that greater account of specific regional characteristics is taken.

Part of the appropriation is earmarked also for information and communication activities linked to the common fisheries policy and the integrated maritime policy as well as for communication activities addressed to the interested parties. Efforts will continue to be made to inform the stakeholders and the specialised media in the new Member States as well as in the countries joining the European Union in the forthcoming enlargement about the common fisheries policy and the integrated maritime policy.

Any revenue may give rise to the provision of additional appropriations in accordance with Article 21 of the Financial Regulation.

Reference acts

Amended proposal for a Regulation of the European Parliament and of the Council laying down common provisions on the European Regional Development Fund, the European Social Fund, the Cohesion Fund, the European Agricultural Fund for Rural Development and the European Maritime and Fisheries Fund covered by the Common Strategic Framework and laying down general provisions on the European Regional Development Fund, the European Social Fund and the Cohesion Fund and repealing [Council Regulation \(EC\) No 1083/2006 \(COM\(2013\) 246\(COM\(2012\)496 final\)](#).

Proposal for a Regulation of the European Parliament and of the Council on the European Maritime and Fisheries ~~Fund~~ repealing Council Regulation (EC) No 1198/2006 and Council ~~Regulation (EC) No 861/2006 and Council~~ Regulation No XXX/2011 on integrated maritime ~~policy~~ (COM(2011) 804 ~~final~~) and in particular Article 84(d)(f) thereof ~~final~~.

[Proposal for a Regulation of the European Parliament and of the Council on the Common Fisheries Policy \(COM\(2011\) 425\)](#).

Item 11 06 62 05 — Market intelligence

Remarks

New Item

This appropriation is intended to cover the costs for the development and dissemination of market intelligence for fishery and aquaculture products. Specific actions include, inter alia:

- the full operation of the Market Observatory,
- gathering, analysing and disseminating economic knowledge and understanding of the Union market for fishery and aquaculture products along the supply chain, taking into account the international context,
- regular price surveys along the Union supply chain for fishery and aquaculture products and the conduct of analyses on market trends,
- provision of ad-hoc market studies and a methodology for price formation surveys,
- facilitating access to available data on fishery and aquaculture products collected pursuant to the Union legislation,
- making market information available to the adequate level to stakeholders.

Legal basis

Reference acts

Amended proposal for a Regulation of the European Parliament and of the Council laying down common provisions on the European Regional Development Fund, the European Social Fund, the Cohesion Fund, the European Agricultural Fund for Rural Development and the European Maritime and Fisheries Fund covered by the Common Strategic Framework and laying down general provisions on the European Regional Development Fund, the European Social Fund and the Cohesion Fund and repealing Council Regulation (EC) No 1083/2006 (COM(2013) 246 final).

Proposal for a Regulation of the European Parliament and of the Council on the European Maritime and Fisheries ~~Fund~~ Fund repealing Council Regulation (EC) No 1198/2006 ~~and Council Regulation (EC) No 861/2006~~ and Council Regulation No XXX/2011 on integrated maritime ~~policy~~ policy (COM(2011) 804 final).

Proposal for a Regulation of the European Parliament and of the Council on the Common Fisheries Policy (COM(2011) 425)

Proposal for a Regulation of the European Parliament and of the Council on the common organisation of the markets in fishery and aquaculture products (COM(2011) 416 final).

Article 11 06 63 — European Maritime and Fisheries Fund (EMFF) — Technical assistance

Remarks

New Article

This appropriation is intended to cover EMFF technical assistance measures as provided for in Article 91 of the Proposal for a Regulation of the European Parliament and of the Council on the European Maritime and Fisheries Fund (COM(2011) 804 final).

Technical assistance covers preparatory, monitoring, audit, evaluation, supervision and management measures required to implement the EMFF.

It may, in particular, be used to cover:

- studies, evaluations and expert reports,
- actions to disseminate information, support networking, carry out communication activities, raise awareness and promote cooperation and exchange of experience, including with third countries,

- the installation, operation and interconnection of computerised systems for management, monitoring, audit, control and evaluation.
- actions to improve evaluation methods and the exchange of information on evaluation practices.
- actions related to audit.
- the establishment of trans-national and Union networks of actors in the sustainable development of coastal fishing zones.

Legal basis

Reference acts

Amended proposal for a Regulation of the European Parliament and of the Council laying down common provisions on the European Regional Development Fund, the European Social Fund, the Cohesion Fund, the European Agricultural Fund for Rural Development and the European Maritime and Fisheries Fund covered by the Common Strategic Framework and laying down general provisions on the European Regional Development Fund, the European Social Fund and the Cohesion Fund and repealing Council Regulation (EC) No 1083/2006 (COM(2013) 246 final).

Proposal for a Regulation of the European Parliament and of the Council on the European Maritime and Fisheries ~~Fund~~ Fund repealing Council Regulation (EC) No 1198/2006 ~~and Council Regulation (EC) No 861/2006~~ and Council Regulation No XXX/2011 on integrated maritime ~~policy~~ policy (COM(2011) 804 final).

Proposal for a Regulation of the European Parliament and of the Council on the Common Fisheries Policy (COM(2011) 425).

Article 11 06 64 — European Fisheries Control Agency (EFCA)

Remarks

Former Items 11 08 05 01 and 11 08 05 02

This appropriation is intended to cover the Agency's staff and administrative expenditure (Titles 1 and 2), and operational expenditure relating to the work programme (Title 3).

The Agency must inform the budgetary authority about transfers of appropriations between operational and administrative expenditure.

The amounts repaid in accordance with Article 16 of ~~the~~ Commission Regulation (EC, Euratom) No 2343/2002 constitute assigned revenue (Article 21(3)(c) of the Financial Regulation) to be charged to Item 6 6 0 0 of the general statement of revenue.

The establishment plan of the Agency is set out in the Part entitled 'Establishment plan staff' of Section III — Commission.

The ~~European~~ Union contribution for ~~2014~~2013 amounts to a total of EUR 9 217 150~~EUR 9 216 900~~. An amount of EUR 500 250~~EUR 283 000~~, coming from the recovery of surplus, is added to the amount of EUR 8 716 900~~EUR 8 933 900~~ entered in the budget.

Article 11 06 77 — Pilot projects and preparatory actions

Item 11 06 77 01 — Preparatory action — Monitoring centre for fisheries market prices

Remarks

Former Item 11 02 01 03

This Item is intended to cover commitments remaining to be settled from previous years under the preparatory action.

Item 11 06 77 02 — Pilot project — Tools for a common governance and sustainable fisheries management: fostering collaborative research between scientists and stakeholders

Remarks

[Former Article 11 07 03](#)

[This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.](#)

Item 11 06 77 03 — Preparatory action — Maritime policy

Remarks

[Former Article 11 09 01](#)

[This Item is intended to cover commitments remaining to be settled from previous years under the preparatory action.](#)

Item 11 06 77 04 — Pilot project — Networking and best practices in maritime policy

Remarks

[Former Article 11 09 02](#)

[This Item is intended to cover commitments remaining to be settled from previous years under the pilot project.](#)

Item 11 06 77 05 — Pilot project — Establishment of a single instrument for commercial designations for fishery and aquaculture products

Remarks

[Former Item 11 02 01 04](#)

[This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.](#)

Commercial designations fall within the remit of each Member State's national authorities; a single instrument should be put in place to give European consumers guarantees that the various designations are transparent and coherent, and to make it easier to verify the information concerned.

The purpose of a pilot project would be to set up:

- a database containing all information in connection with commercial designations (codes from FAO nomenclatures, combined nomenclatures, customs nomenclatures, health nomenclatures or INN); the scientific names of species according to the FishBase system; names of species in the official languages of the Member States and, possibly, accepted regional or local designations),
- an expert system to analyse consistency between the various designations and nomenclatures,
- a dedicated Internet site.

Item 11 06 77 06 — Preparatory action — Guardians of the Sea

Remarks

[Former Article 11 09 06](#)

This appropriation is intended to cover commitments remaining to be settled from previous years under the preparatory action.

This appropriation is intended to be used to:

- assess the feasibility for making the best possible use of active fishing vessels which need to be decommissioned from the Community fleet and of fishermen's' experience and practical know-how to benefit both of the fishermen themselves and society at large,
- test under close to real-life conditions the technical and economical viability of redeploying — from fishing to maritime activities — individuals who have been active in the sector as crew members and who can no longer make their living from fishing and possess maritime experience and knowledge at risk of being lost in case alternative sources of income are sought in land-based activities,
- test under close to real-life conditions the feasibility of converting fishing vessels into vessels operating as a platform for a number of environmental and maritime activities outside fishing, in particular collecting marine litter,
- identify under close to real-life conditions the necessary operating costs of a vessel operating under such conditions and the potential sources of funding; however, any such funding should be limited to supporting the start-up of activities that are self-sustaining in the long term,
- identify the appropriate training needed for fishermen in order to perform new duties and achieve useful results,
- support reduction of fishing capacity in line with CFP reform objectives by providing positive incentives for vessel-owners and fishermen who leave the sector and encouraging them to find/develop alternative activities at sea and/or in coastal areas,
- encourage activities complementing fishing for those fishermen staying in the sector,
- identify the necessary administrative and legal framework for collaborating with the relevant authorities and/or relevant administrative bodies and for coordinating 'Guardians of the Sea' activities with them,
- test under close to real-life conditions the implementation of the 'Guardians of the Sea' concept in the next programming period.

TITLE 12 — INTERNAL MARKET AND SERVICES

CHAPTER 12 02 — A SINGLE MARKET POLICY AND FREE MOVEMENT OF SERVICES

Article 12 02 01 — Implementation and development of the internal market

Remarks

Former Item 12 01 04 01 and Article 12 02 01

This appropriation is intended to cover expenditure arising in connection with measures contributing to the completion of the internal market and its operation and development, and measures contributing, in particular, to:

- greater proximity to citizens and businesses, including the development and strengthening of dialogue with citizens and businesses: via measures intended to make the operation of the internal market more effective, and to ensure that citizens and businesses are able to gain access to the most extensive rights and opportunities resulting from the opening up and deepening of the internal market without borders and able to exercise those rights and opportunities in full; and via monitoring and evaluation measures relating to the practical exercise by citizens and businesses of their rights and opportunities with a view to identifying and facilitating the removal of any obstacles which may be preventing them from exercising those rights in full,
- implementing and monitoring the provisions governing public contracts with a view to ensuring their optimum operation and the genuine openness of tenders, including the awareness-raising and training of the various parties to these contracts; the introduction and use of new technologies in the various fields of operation of these contracts; the continuous adaptation of the legislative and regulatory framework in the light of developments arising from these contracts, particularly the globalisation of markets and existing or future international agreements,

- improvement, through the European business test panel (EBTP), of the legal environment for citizens and businesses, for which promotion activities, awareness-raising and training actions could be envisaged; fostering cooperation, development and coordination of legislation in the field of company law and assistance with the creation of European limited companies and European economic interest groupings,
- strengthening administrative cooperation through, inter alia, the Internal Market Information System (IMI), the deepening of knowledge of internal market legislation in the Member States and its sound application by them, and support for administrative cooperation between the authorities responsible for implementing legislation relating to the internal market with a view to achieving the Lisbon strategic goals as set out in the annual policy strategy,
- the setting-up of a system that can effectively and efficiently deal with problems faced by citizens or businesses, arising from the misapplication of internal market legislation by a public administration in another Member State; production of feedback information through the Solvit system by use of an online database system which is accessible to all coordination centres and which will also be made accessible to citizens and businesses; support for the initiative through training measures, promotion campaigns and targeted actions with a particular focus on the new Member States,
- interactive policymaking (IPM), in so far as it concerns the completion, development and operation of the internal market, makes up part of the Commission's governance and of the regulatory policy initiatives to better respond to the demands of citizens, consumers and business. The appropriations entered under this Item will also cover training, awareness-raising and network actions to the benefit of such participants with a view to making Union policymaking on the internal market more comprehensive and effective, and as part of the process of assessing the actual impact of internal market policies (or the lack of them) on the ground,
- a comprehensive review of regulations with a view to making necessary changes and producing an overall analysis of the effectiveness of the measures taken with a view to the sound operation of the internal market and the evaluation of the overall impact of the internal market on businesses and the economy, including the purchase of data and access by Commission departments to external databases, as well as targeted actions aimed at improving understanding of the functioning of the internal market and rewarding active participation in fostering the functioning of the internal market,
- guaranteeing the completion and management of the internal market, especially in the fields of pensions, free movement of services, recognition of professional qualifications, and intellectual and industrial property: the development of proposals for putting in place a Union patent,
- broadening the strategy regarding the development of statistics on service sectors and statistical development projects in cooperation with Eurostat and the Organisation for Economic Cooperation and Development (OECD),
- monitoring the effects of removing obstacles to the internal market for services,
- the development of a unified area for security and defence, with action working towards the coordination of public procurement procedures for these products at Union level; appropriations may cover devising studies and awareness-raising measures regarding the application of the legislation adopted,
- strengthening and developing financial and capital markets and financial services provided to business and private individuals; adapting the market framework especially as regards the monitoring and regulation of the activities of operators and of transactions, so as to take account of changes at Union and world levels, of the reality of the euro and of new financial instruments, by putting forward new initiatives intended to consolidate, and provide a detailed analysis of, the results of the first Financial Services Action Plan,
- improvement of payment systems and retail financial services in the internal market; reduction in the cost of, and time needed for, such transactions, taking into account the internal market dimension; development of the technical aspects so as to establish one or more payment systems on the basis of the follow-up in respect of Commission communications; carrying out studies in this area,
- developing and strengthening the external aspects of the directives applicable in respect of financial institutions, the mutual recognition of financial instruments vis-à-vis third countries, international negotiations and assistance for third countries in establishing a market economy,
- implementing the many measures put forward in the Action Plan on Company Law and Corporate Governance which could lead to studies on a number of targeted subjects, with a view to drawing up the necessary legislative proposals,
- analysis of the effect of measures in place as part of the follow-up to the progressive liberalisation of postal services, coordination of Union policies on postal services with regard to international systems and in particular with regard to participants in Universal Postal Union (UPU) activities; cooperation with central and eastern European countries; practical implications of the application of the General Agreement on Trade (GATS) provisions to the postal sector and overlap with UPU regulations,

- implementing of the law of the Union and international provisions in the field of money laundering, including participation in intergovernmental or ad hoc measures in this field; contributions relating to Commission participation as a member of the Financial Action Task Force (FATF) on money laundering created under the OECD,
- active participation in meetings held by international associations such as the International Association of Insurance Supervisors (IAIS/AICA) and the International Organisation of Securities Commission (IOSCO); this also comprises expenses related to the Commission's participation as a member of the group,
- development of evaluations and impact studies on the various aspects of the policies covered by this chapter for the purpose of devising new measures or revising existing measures relating to them,
- creation and maintenance of systems directly linked to putting into place and monitoring policies launched within the framework of the internal market for services,
- support of activities which seek to contribute to the achievement of the Union's policy objectives by enhancing supervisory convergence and cooperation, and in the field of financial reporting, both inside and outside the Union.

In order to achieve these objectives, this appropriation covers the costs of consultation, studies, surveys, evaluations, participation, production and the development of publicity, awareness-raising and training materials (printed matter, audiovisual material, assessments, computer tools, the collection and dissemination of information, information and advice measures for citizens and businesses).

Part of this appropriation is intended to cover expenditure incurred by the Commission for ensuring the effective functioning of the European Counterfeiting and Piracy Observatory.

This appropriation is also intended for setting up a central coordination body assisting the Member States with market surveillance cooperation, building on existing structures and experience. This coordination body would support the cooperation, pooling of know-how and sharing of best practices between Member States to ensure the same high level of market surveillance throughout the European Union, in accordance with Regulation (EC) No 765/2008 of the European Parliament and of the Council of 9 July 2008 setting out the requirements for accreditation and market surveillance relating to the marketing of products (OJ L 218, 13.8.2008, p. 30). To this end, regular joint trainings for representatives of national market surveillance authorities from all Member States will be organised, focusing on relevant practical aspects of market surveillance such as follow-up of complaints, monitoring accidents, verifying that corrective action has been taken, follow-up of scientific and technical knowledge concerning safety issues and coordination with customs authorities. Furthermore, exchanges of national officials and joint visit programmes will foster the exchange of experiences between Member States. In addition, comparative data on the resources dedicated to market surveillance in the different Member States will be collected and discussed at the appropriate level with national authorities. The aim is to create awareness for the adequate resources needed to guarantee efficient, comprehensive and consistent market surveillance throughout the internal market, and contribute to the upcoming revision of the Union product safety rules, particularly those concerning market surveillance, and the preparation of the follow-up to the Customs 2013 programme.

This appropriation is intended to cover expenditure on studies, surveys, meetings of experts, information, activities and publications directly linked to the achievement of the objective of the programme or measures coming under this Item, plus any other expenditure on technical and administrative assistance.

The contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto, must be added to the appropriations entered in this budget line. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 21(2)(e) to (g) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation under the 'European Economic Area' Annex to this part of the statement of expenditure in this section, which forms an integral part of the general budget.

Article 12 02 77 — Pilot projects and preparatory actions

Item 12 02 77 01 — Pilot project — Single Market Forum

Remarks

[Former Article 12 02 03](#)

This Item is intended to cover commitments remaining to be settled from previous years under the pilot project.

Item 12 02 77 02 — Pilot project — Capacity building of end-users and other non-industry stakeholders for Union policymaking in the area of financial services

Remarks

Former Article 12 02 04

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

Item 12 02 77 03 — Preparatory action — Single Market Forum

Remarks

Former Article 12 02 05

This appropriation is intended to cover commitments remaining to be settled from previous years under the preparatory action.

The Single Market Forum should be an annual event, held preferably in the Member State holding the Presidency of the Council, which could be preceded by a number of regional content-oriented preparatory events, organised jointly by the European Parliament, the Commission and the Member State holding the Presidency of the Council. The event should be an important platform for the exchange of best practice between stakeholders, informing citizens about their rights in the single market and examining the state of the single market. It should bring together representatives of citizen, business and consumer organisations as well as representatives of the Member States and the Union institutions in order to establish a clear commitment to the transposition, application and enforcement of single market legislation. This should be a platform for discussing the Commission's legislative proposals in the area of the single market and for presenting the expectations of citizens, businesses and other stakeholders with regard to future legislative proposals. The aim of this event should also be to tackle the incorrect transposition, misapplication and lack of enforcement of single market legislation by improving coordination and governance of the single market. A steering committee should be created, comprised of Members of the European Parliament and representatives of the Commission and the Council Presidency-in-office at the time of the event, which should work out the organisational details for the Single Market Forum.

Item 12 02 77 04 — Pilot project — The promotion of employee ownership and participation

Remarks

Former Article 12 02 06

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

This pilot project implements the main conclusions of the public hearing held in the European Parliament on 22 March 2012, which underlines the need to collect accurate data about the different national legislation on employee ownership and participation. This data collection will aim at setting up a European Centre for Employee Ownership in each Member State, to deliver information, training and advice to employees, enterprises and the public in order to facilitate the promotion and implementation of appropriate legislation to better develop employee ownership and participation in the Union, the benefits of which to society are underlined in the European Economic and Social Committee's own-initiative opinion Soc/371 on employee financial participation in Europe.

CHAPTER 12 03 — FINANCIAL SERVICES AND CAPITAL MARKETS

Article 12 03 01 — Standards in the fields of financial reporting and auditing

Remarks

New Article

This appropriation is intended to cover expenditure arising in connection with the programme to support specific activities in the field of financial services, financial reporting and auditing.

The general objective of this programme is to improve the conditions for the functioning of the internal market by supporting the operations, activities or actions of certain bodies in the fields of financial services, financial reporting and auditing.

Union funding is vital in order to ensure the efficient and effective supervision of the internal market in financial services, particularly in view of the recent financial crisis.

Activities such as developing or providing input to the development of standards, applying, assessing or monitoring standards or overseeing standard setting processes in support of the implementation of Union policies in the field of financial reporting and auditing are covered by the programme.

It is the continuation of the Community programme to support specific activities in the field of financial services, financial reporting and auditing as established by Decision No 716/2009/EC of the European Parliament and of the Council of 16 September 2009 (OL L 253, 25.9.2009 p.8).

Legal basis

Reference acts

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 19 December 2012, establishing a Union programme to support specific activities in the field of financial reporting and auditing for the period 2014-2020 (COM(2012) 782), and in particular Article 2 thereof.

Article 12 03 02 — European Banking Authority (EBA)

Remarks

Former Items 12 04 02 01 and 12 04 02 02

Having regard to the Treaty on the Functioning of the European Union, and in particular Article 114 thereof, as well as to the European Supervisory Authority (European Banking Authority), established by Regulation (EU) No 1093/2010, the European Supervisory Authority is to form part of a European System of Financial Supervision (ESFS). The main objective of the ESFS is to ensure that the rules applicable to the financial sector are adequately implemented to preserve financial stability and to ensure confidence in the financial system as a whole and sufficient protection for the customers of financial services.

This appropriation is intended to cover the Authority's staff and administrative expenditure (Titles 1 and 2), and operational expenditure relating to the work programme (Title 3).

The Authority must inform the budgetary authority about transfers of appropriations between operational and administrative expenditure.

The contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto, must be added to the appropriations entered in this budget line. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 21(2)(e) to (g) of the Financial Regulation; they give rise to the provision of corresponding

appropriations and to implementation under the ‘European Economic Area’ Annex to this part of the statement of expenditure in this section, which forms an integral part of the general budget.

The amounts repaid in accordance with Article 16 of ~~the~~ Commission Regulation (EC, Euratom) No 2343/2002 constitute assigned revenue (Article 21(3)(c) of the Financial Regulation) to be charged to Item 6 6 0 0 of the general statement of revenue.

The establishment plan of the European Banking Authority (EBA) is set out in the Part entitled ‘Establishment plan staff’ of Section III — Commission (Volume 3).

The Union contribution for ~~2014~~2013 amounts to a total of ~~EUR 11 303 791~~ ~~EUR 9 872 000~~. An amount of ~~EUR 440 025 coming from EUR 1 327 000, corresponding to~~ the recovery of surplus ~~which stems from the Union contribution in 2011~~, is added to the amount of ~~EUR 10 863 766~~ ~~EUR 8 545 000~~ entered in the budget.

Article 12 03 03 — European Insurance and Occupational Pensions Authority (EIOPA)

Remarks

Former Items 12 04 03 01 and 12 04 03 02

Having regard to the Treaty on the Functioning of the European Union, and in particular Article 114 thereof, as well as to the European Supervisory Authority (European Insurance and Occupational Pensions Authority) established by Regulation (EU) No 1094/2010, the European Supervisory Authority forms part of a European System of Financial Supervision (ESFS). The main objective of the ESFS is to ensure that the rules applicable to the financial sector are adequately implemented to preserve financial stability and to ensure confidence in the financial system as a whole and sufficient protection for the customers of financial services.

This appropriation is intended to cover the Authority’s staff and administrative expenditure (Titles 1 and 2), and operational expenditure relating to the work programme (Title 3).

The Authority must inform the budgetary authority about transfers of appropriations between operational and administrative expenditure.

The contributions from the EFTA States pursuant to the Agreement on the European Economic Area and in particular Article 82 thereof and Protocol 32 thereto, must be added to the appropriations entered in this Item. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 21(2)(e) to (g) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation under the ‘European Economic Area’ Annex to this part of the statement of expenditure in this section, which forms an integral part of the general budget.

The amounts repaid in accordance with Article 16 of ~~the~~ Commission Regulation (EC, Euratom) No 2343/2002 constitute assigned revenue (Article 21(3)(c) of the Financial Regulation) to be charged to Item 6 6 0 0 of the general statement of revenue.

The establishment plan of the European Insurance and Occupational Pensions Authority (EIOPA) is set out in the Part entitled ‘Establishment plan staff’ of Section III — Commission (Volume 3).

The Union contribution for ~~2014~~2013 amounts to a total of ~~EUR 7 513 976~~ ~~EUR 6 660 000~~. An amount of ~~EUR 110 772 coming from EUR 1 122 000, corresponding to~~ the recovery of surplus ~~which stems from the Union contribution in 2011~~, is added to the amount of ~~EUR 7 403 204~~ ~~EUR 5 538 000~~ entered in the budget.

Article 12 03 04 — European Securities and Markets Authority (ESMA)

Remarks

Former Items 12 04 04 01 and 12 04 04 02

Having regard to the Treaty on the Functioning of the European Union, and in particular Article 114 thereof, as well as to the European Supervisory Authority (European Securities and Markets Authority), established by Regulation (EU) No 1095/2010, the European Supervisory Authority forms part of a European System of Financial Supervision (ESFS). The main objective of the ESFS is to ensure that the rules applicable to the financial sector are adequately implemented to preserve financial stability and to ensure confidence in the financial system as a whole and sufficient protection for the customers of financial services.

This appropriation is intended to cover the Authority's staff and administrative expenditure (Titles 1 and 2), and operational expenditure relating to the work programme (Title 3).

The Authority must inform the budgetary authority about transfers of appropriations between operational and administrative expenditure.

The contributions from the EFTA States pursuant to the Agreement on the European Economic Area and in particular Article 82 thereof and Protocol 32 thereto, must be added to the appropriations entered in this Item. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 21(2)(e) to (g) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation under the 'European Economic Area' Annex to this part of the statement of expenditure in this section, which forms an integral part of the general budget.

The amounts repaid in accordance with Article 16 of ~~the~~ Commission Regulation (EC, Euratom) No 2343/2002 constitute assigned revenue (Article 21(3)(c) of the Financial Regulation) to be charged to Item 6 6 0 0 of the general statement of revenue.

The establishment plan of the European Securities and Markets Authority (ESMA) is set out in the Part entitled 'Establishment plan staff' of Section III — Commission (Volume 3).

The Union contribution for ~~2014~~2013 amounts to a total of ~~EUR 9 076 621~~~~EUR 8 357 400~~. An amount of ~~EUR 703 823 coming from~~~~EUR 1 724 400, corresponding to~~ the recovery of surplus ~~which stems from the Union contribution in 2011~~, is added to the amount of ~~EUR 8 372 798~~~~EUR 6 633 000~~ entered in the budget.

Article 12 03 51 — Completion of previous activities in the field of financial services, financial reporting and auditing

Remarks

Former Article 12 04 01

This appropriation is intended to cover payments in respect of commitments remaining to be settled from previous years.

TITLE 13 — REGIONAL AND URBAN POLICY

CHAPTER 13 01 — ADMINISTRATIVE EXPENDITURE OF THE ‘REGIONAL AND URBAN POLICY’ POLICY AREA

Article 13 01 04 — Support expenditure for operations and programmes in the ‘Regional and Urban policy’ policy area

Item 13 01 04 01 — Support expenditure for European Regional Development Fund (ERDF)

Remarks

This appropriation is intended to cover the ERDF-funded technical assistance provided for in [Articles 51 and 108](#)~~Article 45~~ of the Regulation [proposed under COM\(2013\) 246 final](#)~~(EC) No 1083/2006~~. Technical assistance may finance the preparatory, monitoring, administrative and technical support, evaluation, audit and inspection measures necessary for implementing that Regulation.

It may, in particular, be used to cover:

- support expenditure (representation expenses, training, meetings, missions, translations),
- ~~information and publishing expenditure,~~
- ~~expenditure on information technology and telecommunications,~~
- ~~contracts for the provision of services,~~
- expenditure on external staff at headquarters (contract agents, seconded national experts or agency staff) up to EUR 3 060 000, as well as missions relating to this staff.

Legal basis

~~Regulation (EC) No 1080/2006 of the European Parliament and of the Council of 5 July 2006 on the European Regional Development Fund (OJ L 210, 31.7.2006, p. 1).~~

~~Council Regulation (EC) No 1083/2006 of 11 July 2006 laying down general provisions on the European Regional Development Fund, the European Social Fund and the Cohesion Fund and repealing Regulation (EC) No 1260/1999 (OJ L 210, 31.7.2006, p. 25).~~

Reference acts

[Amended proposal for a Regulation of the European Parliament and of the Council laying down common provisions on the European Regional Development Fund, the European Social Fund, the Cohesion Fund, the European Agricultural Fund for Rural Development and the European Maritime and Fisheries Fund covered by the Common Strategic Framework and laying down general provisions on the European Regional Development Fund, the European Social Fund and the Cohesion Fund and repealing Regulation \(EC\) No 1083/2006 \(COM\(2013\) 246 final\).](#)[Proposal for a Regulation of the European Parliament and of the Council on specific provisions concerning the European Regional Development Fund and the Investment for growth and jobs goal and repealing Regulation \(EC\) No 1080/2006 \(COM\(2011\) 614 final\).](#)

Item 13 01 04 02 — Support expenditure for Instrument for Pre-Accession Assistance (IPA) — Regional development component

Remarks

This appropriation is intended to cover ~~the~~ technical assistance measures for the Instrument for Pre-Accession ~~Assistance~~ Assistance provided for in Article 16 of Council Regulation (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA) (OJ L 210, 31.7.2006, p. 82):

- expenditure linked to the preparation, appraisal, approval, follow-up, control, audit and evaluation of multiannual programmes and/or individual operations and projects under IPA regional development component. These actions may include technical assistance contracts, studies, short-term expertise, meetings, exchange of experience, networking, information and publicity and awareness creation events, training activities and publications directly linked to the achievement of the objective of the programme and any other support measures carried out at the level of the Commission central services or the delegations in the beneficiary countries,
- expenditure on technical and administrative assistance not involving public authority tasks outsourced by the Commission under ad hoc service contracts for the benefit of beneficiary countries and the Commission,
- expenditure on external staff in delegations (contract agents, local agents or seconded national experts) for the purposes of devolved programme management in the Union delegations in third countries or for internalisation of tasks of phased-out technical assistance offices, as well as for the additional logistical and infrastructure cost, such as cost of training, meetings, missions, information technology and telecommunications and of renting directly caused by the presence in the delegation of the external staff remunerated from the appropriations of this Item,
- installation, operation and interconnection of computerised systems for management, inspection and evaluation,
- improvements in evaluation methods and the exchange of information on practices in this field.
- This appropriation is also intended to support administrative learning and cooperation with non-governmental organisations and social partners.

Any income from financial contributions from Member States and third countries, including in both cases their public agencies, entities or natural persons to certain external aid projects or programmes financed by the Union and managed by the Commission on their behalf, may give rise to the provision of additional appropriations. Such contributions under Article 6 3 3 of the statement of revenue constitute assigned revenue under Article 21(2)(b) of the Financial Regulation. The amounts entered on the line for administrative support expenditure will be determined, without prejudice to Article 187(7) of the Financial Regulation, by the contribution agreement for each operational programme with an average not exceeding 4 % of the contributions for the corresponding programme for each chapter.~~This appropriation is also intended to support administrative learning and cooperation with non-governmental organisations and social partners.~~

This appropriation covers administrative expenditure under Chapter 13 05.

Item 13 01 04 03 — Support expenditure for Cohesion Fund (CF)

Remarks

This appropriation is intended to cover the technical assistance measures in the Cohesion Fund provided for in Articles 51 and 108~~Article 45~~ of the Regulation proposed under COM(2013) 246 final~~(EC) No 1083/2006~~. Technical assistance may finance the preparatory, monitoring, administrative and technical support, evaluation, audit and inspection measures necessary for implementing that Regulation.

It may, in particular, be used to cover:

- support expenditure (representation expenses, training, meetings, missions, translations),
- ~~information and publishing expenditure,~~
- ~~expenditure on information technology and telecommunications,~~
- ~~contracts for the provision of services,~~

- expenditure on external staff at headquarters (contract agents, seconded national experts or agency staff) up to EUR 1 340 000, as well as missions relating to such staff.

Reference acts

Amended proposal for a Regulation of the European Parliament and of the Council laying down common provisions on the European Regional Development Fund, the European Social Fund, the Cohesion Fund, the European Agricultural Fund for Rural Development and the European Maritime and Fisheries Fund covered by the Common Strategic Framework and laying down general provisions on the European Regional Development Fund, the European Social Fund and the Cohesion Fund and repealing Regulation (EC) No 1083/2006 (COM(2013) 246 final).

Proposal for a Regulation of the European Parliament and of the Council on the Cohesion Fund and repealing Council Regulation (EC) No 1084/2006 (COM(2011) 612 final).

Legal basis

~~Council Regulation (EC) No 1083/2006 of 11 July 2006 laying down general provisions on the European Regional Development Fund, the European Social Fund and the Cohesion Fund and repealing Regulation (EC) No 1260/1999 (OJ L 210, 31.7.2006, p. 25).~~

~~Council Regulation (EC) No 1084/2006 of 11 July 2006 establishing a Cohesion Fund (OJ L 210, 31.7.2006, p. 79).~~

CHAPTER 13 03 — EUROPEAN REGIONAL DEVELOPMENT FUND (ERDF) AND OTHER REGIONAL OPERATIONS

Remarks

Article 175 of the Treaty on the Functioning of the European Union provides that the objectives of economic, social and territorial cohesion set out in Article 174 shall be supported by the action it takes through the Structural Funds, which includes the European Regional Development Fund (ERDF). According to Article 176, the ERDF is intended to help redress the main regional imbalances in the Union. The tasks, priority objectives and the organisation of the Structural Funds are defined in accordance with Article 177.

Article 80 of Regulation (EU, Euratom) No 966/2012 (the 'Financial Regulation') provides for financial corrections in case of expenditure incurred in breach of applicable law.

Article 39 of Regulation (EC) No 1260/1999, Articles 100 and 102 of Regulation (EC) No 1083/2006 and Articles 77, 136 and 137 of the amended proposal for a Regulation COM(2013) 246final on criteria for financial corrections by the Commission provide for specific rules on financial corrections applicable to the ERDF. 1260/1999 provides for financial corrections for which any revenue is entered in Item 6 5 0 0 of the statement of revenue. This revenue may be used to provide additional appropriations in accordance with Article 21 of the Financial Regulation in specific cases where they are required to cover the risk of corrections adopted earlier being cancelled or reduced. Regulation (EC) No 1083/2006 provides for financial corrections for the period 2007 to 2013.

~~Regulation (EC) No 1260/1999 lays down the conditions for the repayment of payments on account which does not have the effect of reducing the contribution from the Structural Funds to the operation concerned. Any revenue from the financial corrections carried out on that basis is entered in Item 6 5 0 0 of the statement of revenue and constitutes assigned revenue in accordance with Article 21(3)(c) arising from the repayment of payments on account entered in Item 6 1 5 7 of the statement of revenue will be used to provide additional appropriations in accordance with Articles 18 and 157 of the Financial Regulation. Regulation (EC) No 1083/2006 lays down the conditions for reimbursement of pre-financing for the period 2007 to 2013.~~

Article 177 of Regulation (EU, Euratom) No 966/2012 (the 'Financial Regulation') lays down the conditions for the repayment in full, or in part, of pre-financing payments in respect of a given operation.

Article 82 of Regulation (EC) No 1083/2006 provides for specific rules on repayment of pre-financing applicable to the ERDF.

Pre-financing amounts repaid shall constitute internal assigned revenue in accordance with Article 21(4) of the Financial Regulation and shall be entered in Item 6 1 5 0 or 6 1 5 7.

Measures to combat fraud are funded from Article 24 02 01.

Legal basis

Treaty on the Functioning of the European Union, and in particular Articles 174, [175](#), ~~176~~¹⁷⁵ and 177 thereof.

[Regulation \(EC\) N° 1783/1999 of 12 July 1999 on the European Regional Development Fund \(OJ L213, 13.08.1999, p.1\)](#)

Council Regulation (EC) No 1260/1999 of 21 June 1999 laying down general provisions on the Structural Funds (OJ L 161, 26.6.1999, p. [1](#)) ~~and in particular Article 39 thereof.~~

Regulation (EC) No 1080/2006 of the European Parliament and of the Council of 5 July 2006 on the European Regional Development Fund (OJ L 210, 31.7.2006, p. 1).

Council Regulation (EC) No 1083/2006 of 11 July 2006 laying down general provisions on the European Regional Development Fund, the European Social Fund and the Cohesion Fund and repealing Regulation (EC) No 1260/1999 (OJ L 210, 31.7.2006, p. [25](#)) ~~and in particular Articles 82, 83, 100 and 102 thereof.~~

[Regulation \(EU, Euratom\) No 966/2012 of the European Parliament and of the Council on the financial rules applicable to the general budget of the Union and repealing Council Regulation \(EC, Euratom\) No 1605/2002 \(OJ L 298, 26.10.2012, p.1\) and in particular Articles 21 \(3\) \(4\), 80 and 177 thereof.](#)

Reference acts

Conclusions of the Berlin European Council of 24 and 25 March 1999.

Conclusions of the Brussels European Council of 15 and 16 December 2005.

[Amended proposal for a Regulation of the European Parliament and of the Council laying down common provisions on the European Regional Development Fund, the European Social Fund, the Cohesion Fund, the European Agricultural Fund for Rural Development and the European Maritime and Fisheries Fund covered by the Common Strategic Framework and laying down general provisions on the European Regional Development Fund, the European Social Fund and the Cohesion Fund and repealing Regulation \(EC\) No 1083/2006 \(COM\(2013\) 246 final\).](#)

[Conclusions of the European Council of 7 and 8 February 2013.](#)

Article 13 03 02 — Completion of the special programme for peace and reconciliation in Northern Ireland and the border counties of Ireland (2000 to 2006)

Remarks

This appropriation is intended to cover the financing of commitments remaining to be settled from the period 2000 to 2006 for the special programme for peace and reconciliation in Northern Ireland and the border counties of Ireland. The special programme for peace and reconciliation was continued, in accordance with the decisions of the Berlin European Council, mentioned below, to provide EUR 500 000 000 (1999 prices) for the new period of validity of the programme (2000 to 2004). Following the request in the conclusions of the Brussels European Council of 17 and 18 June 2004, an additional [EUR 105 000 000](#), ~~EUR 105 000 000~~, to be allocated in 2005 and 2006, was added to align operations under the programme with the other programmes under the Structural Funds that came to an end in 2006. ~~Additionality is to be fully observed. The Commission is to submit an annual report to the European Parliament on this measure.~~

Article 13 03 16 — Completion of European Regional Development Fund (ERDF) — Convergence

Remarks

[Former Articles 13 03 16 and 13 05 02 \(in part\)](#)

This appropriation is intended to cover [commitments remaining to be settled for](#) the programmes under the ERDF objective of the convergence in the programming period 2007 to 2013. This objective is aimed at speeding up the convergence of the least-developed Member States and regions by improving conditions for growth and employment.

Part of this appropriation is intended to be used to address intra-regional disparities so as to ensure that the overall state of development of a given region does not hide poverty loops and disadvantaged territorial units.

In accordance with article 105a, 1 of Council Regulation (EC) N° 1083/2006 of 11 July 2006 laying down general provisions on the European Regional Development Fund, the European Social Fund and the Cohesion Fund and repealing Regulation (EC) N° 1260/1999 (OJ L 210, 31.7.2006, p. 25), as modified by Annex 3, point 7 of the Treaty concerning the Accession of the Republic of Croatia to the European Union (OJ L 112, 24.4.2012), programmes and major projects which, on the date of accession of Croatia, have been approved under Regulation (EC) N° 1085/2006 and the implementation of which has not been completed by that date, shall be considered to have been approved by the Commission under Regulation (EC) N° 1083/2006, with the exception of the programmes approved under the components referred to in points (a) and (e) of Article 3 (1) of Regulation (EC) N° 1085/2006.

Article 13 03 17 — Completion of European Regional Development Fund (ERDF) — PEACE

Remarks

This appropriation is intended to cover [commitments remaining to be settled for](#) the PEACE programme under the European territorial cooperation objective of the [ERDF of the 2007-2013 programming period](#). ~~ERDF.~~

The PEACE programme shall be implemented as a cross-border cooperation programme within the meaning of Article 3(2)(c) of Regulation (EC) No 1083/2006.

The PEACE programme shall promote social and economic stability in the regions concerned, including notably actions to promote cohesion between communities. The eligible area shall be the whole of Northern Ireland and the border counties of Ireland. This programme will be implemented in full compliance with the principle of additionality of structural fund operations.

Article 13 03 18 — Completion of European Regional Development Fund (ERDF) — Regional competitiveness and employment

Remarks

This appropriation is intended to cover [commitments remaining to be settled for](#) the programmes under the ERDF objective of the regional competitiveness [and employment](#) in the programming period 2007 to 2013. This objective shall, outside the least developed regions, be aimed at strengthening regions' competitiveness and attractiveness as well as employment by taking into consideration the goals set in the Europe 2020 strategy.

Article 13 03 19 — Completion of European Regional Development Fund (ERDF) — European territorial cooperation

Remarks

[Former Article 13 03 19 and Items 13 05 03 01 and 13 05 03 02 \(in part\)](#)

This appropriation is intended to cover [commitments remaining to be settled for](#) the programmes under the ERDF objective of European territorial cooperation in the programming period 2007 to 2013. This objective shall be aimed at strengthening territorial cooperation and macro-regional cooperation and exchange of experience at the appropriate level.

In accordance with article 105a, 1 of Council Regulation (EC) N° 1083/2006 of 11 July 2006 laying down general provisions on the European Regional Development Fund, the European Social Fund and the Cohesion Fund and repealing Regulation (EC) N° 1260/1999 (OJ L 210, 31.7.2006, p. 25), as modified by Annex 3, point 7 of the Treaty concerning the Accession of the Republic of Croatia to the European Union (OJ L 112, 24.4.2012), programmes and major projects which, on the date of accession of Croatia, have been approved under Regulation (EC) N° 1085/2006 and the implementation of which has not been completed by that date, shall

be considered to have been approved by the Commission under Regulation(EC) N° 1083/2006, with the exception of the programmes approved under the components referred to in points (a) and (e) of Article 3 (1) of Regulation (EC) N°1085/2006.

Article 13 03 20 — Completion of European Regional Development Fund (ERDF) — Operational technical assistance

Remarks

This appropriation is intended to cover commitments remaining to be settled from the programming period 2007-2013 for finance the preparatory, monitoring, administrative and technical support, evaluation, audit and inspection measures necessary for implementing Regulation (EC) No 1083/2006, as provided for in Article 45 of that Regulation. In particular, it may be used to cover:

- support expenditure (representation expenses, training, meetings, missions),
- information and publishing expenditure,
- ~~development of 'how to guides' and toolkits regarding applications for grants and implementation of projects,~~
- expenditure on information technology and telecommunications,
- contract for the provision of services and studies,
- grants.

This appropriation is also intended to fund measures approved by the Commission in the context of the preparation of the 2014-2020 programming period.

~~This appropriation is also intended to support administrative learning and cooperation with non-governmental organisations and social partners.~~

~~In order to provide help and support for local actors in the Union involved in running Structural Funds and Cohesion Fund programmes — especially in the new Member States — the Commission should propose a training and mobility scheme which would allow them to strengthen their skills in running programmes and exchange best practices and ideas on the problems they encounter on a regular basis. This would improve overall governance and institutional capacity building for the management of programmes and territorial policies.~~

~~The lack of efficient on-the-spot training of local authority and local staff responsible for management of Union funds is a major cause of procedural error, poor control and low absorption rates. Establishing a network of trainers to work locally will increase cost effectiveness and the efficiency of the policy.~~

Article 13 03 31 — Completion of Technical assistance and dissemination of information on the European Union Strategy for the Baltic Sea Region and an improved knowledge of macroregions strategy (2007 to 2013)

Remarks

This appropriation is intended to cover payments in respect of commitments remaining to be settled from previous years.

This appropriation is intended to cover commitments from the 2007-2013 programming period remaining to be settled to ensure:

- the proper circulation of information through newsletters (including on-line), reports and conferences, and specifically an annual forum,
- the organisation of on-site events to familiarise all interested European regions with the Baltic Sea approach and the principles of macro-regions,
- successful governance of the strategy through the decentralised system that has been established and, in particular, the operation of the system of priority area coordinators and flagship project leaders,
- technical and administrative support for planning and coordination of activities related to the European Union Strategy for the Baltic Sea Region,

- availability of seed money for planning and preparing projects supporting the strategy,
- support for civil society participation,
- the continued helping of priority area coordinators in their coordination activity,
- participation in an implementation facility with the EIB, if requested by Baltic Member States,
- the development of a more ambitious communication strategy on the European Union Strategy for the Baltic Sea Region.

The continuation of the support to the technical assistance action ~~in 2013~~ should be used to:

- keep on helping Priority Area Coordinators in their coordination activity,
- participate in an implementation facility with EIB, if requested by Baltic Member States,
- develop a more ambitious communication strategy on the European Union Strategy for the Baltic Sea Region (EUSBSR).

Article 13 03 60 — European Regional Development Fund (ERDF) — Less developed regions — Investment for growth and jobs goal

Remarks

New Article

This appropriation is intended to cover ERDF support under the Investment for Growth and Jobs goal in less developed regions in the 2014-2020 programming period. The catching up process for these economically and socially lagging regions requires long-term sustained efforts. This category of regions concerns those regions whose GDP per capita is less than 75 % of the average GDP of the EU-27.

Legal basis

Reference acts

Amended proposal for a Regulation of the European Parliament and of the Council laying down common provisions on the European Regional Development Fund, the European Social Fund, the Cohesion Fund, the European Agricultural Fund for Rural Development and the European Maritime and Fisheries Fund covered by the Common Strategic Framework and laying down general provisions on the European Regional Development Fund, the European Social Fund and the Cohesion Fund and repealing Regulation (EC) No 1083/2006 (COM(2013) 246 final).

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 6 October 2011, on specific provisions concerning the European Regional Development Fund and the Investment for growth and jobs goal and repealing Regulation (EC) No 1080/2006 (COM(2011) 614 final).

Article 13 03 61 — European Regional Development Fund (ERDF) — Transition regions — Investment for growth and jobs goal

Remarks

New Article

This appropriation is intended to cover ERDF support under the Investment for growth and jobs goal in the 2014-2020 period in a new category of region – 'transition regions' – that replaces the 2007-2013 phasing-out and phasing-in system. This category of regions includes all regions with a GDP per capita between 75% and 90% of the EU-27 average.

Legal basis

Reference acts

Amended proposal for a Regulation of the European Parliament and of the Council laying down common provisions on the European Regional Development Fund, the European Social Fund, the Cohesion Fund, the European Agricultural Fund for Rural Development and the European Maritime and Fisheries Fund covered by the Common Strategic Framework and laying down general provisions on the European Regional Development Fund, the European Social Fund and the Cohesion Fund and repealing Regulation (EC) No 1083/2006 (COM(2013) 246 final).

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 6 October 2011, on specific provisions concerning the European Regional Development Fund and the Investment for growth and jobs goal and repealing Regulation (EC) No 1080/2006 (COM(2011) 614 final).

Article 13 03 62 — European Regional Development Fund (ERDF) — More developed regions — Investment for growth and jobs goal

Remarks

New Article

This appropriation is intended to cover ERDF support under the Investment for Growth and Jobs goal in more developed regions in the 2014-2020 programming period. While interventions in the less developed regions will remain the priority for cohesion policy, this appropriation is thus intended to cover important challenges that concern all Member States such as global competition in the knowledge-based economy, the shift towards the low carbon economy and social polarisation exacerbated by the current economic climate. This category of regions concerns those regions whose GDP per capita is above 90% of the average GDP of the EU-27.

Legal basis

Reference acts

Amended proposal for a Regulation of the European Parliament and of the Council laying down common provisions on the European Regional Development Fund, the European Social Fund, the Cohesion Fund, the European Agricultural Fund for Rural Development and the European Maritime and Fisheries Fund covered by the Common Strategic Framework and laying down general provisions on the European Regional Development Fund, the European Social Fund and the Cohesion Fund and repealing Regulation (EC) No 1083/2006 (COM(2013) 246 final).

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 6 October 2011, on specific provisions concerning the European Regional Development Fund and the Investment for growth and jobs goal and repealing Regulation (EC) No 1080/2006 (COM(2011) 614 final), and in particular Articles 3.1 and 4(a) thereof.

Article 13 03 63 — European Regional Development Fund (ERDF) — Additional allocation for outermost and sparsely populated regions — Investment for growth and jobs goal

Remarks

New Article

This appropriation is intended to cover the specific additional ERDF support under the Investment for growth and jobs goal to outermost and sparsely populated regions in the 2014-2020 period. This additional funding is intended to take into account the specific challenges faced by the outermost regions identified by Article 349 of the Treaty and the northern sparsely populated regions fulfilling the criteria laid down in Article 2 of Protocol No 6 to the Treaty of Accession of Austria, Finland and Sweden.

Legal basis

Reference acts

Amended proposal for a Regulation of the European Parliament and of the Council laying down common provisions on the European Regional Development Fund, the European Social Fund, the Cohesion Fund, the European Agricultural Fund for Rural Development and the European Maritime and Fisheries Fund covered by the Common Strategic Framework and laying down general provisions on the European Regional Development Fund, the European Social Fund and the Cohesion Fund and repealing Regulation (EC) No 1083/2006 (COM(2013) 246 final).

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 6 October 2011, on specific provisions concerning the European Regional Development Fund and the Investment for growth and jobs goal and repealing Regulation (EC) No 1080/2006 (COM(2011) 614 final).

Article 13 03 64 — European Regional Development Fund (ERDF) — European territorial cooperation

Remarks

New Article

This appropriation is intended to cover ERDF support under the European territorial cooperation goal in the 2014-2020 programming period. It shall finance cross-border cooperation between adjacent regions, transnational cooperation over larger transnational territories and interregional cooperation. It shall also include support for cooperation activities at the external borders of the Union, which is to be supported under the European Neighbourhood and Partnership Instrument and the instrument for Pre-Accession Assistance.

Legal basis

Reference acts

Amended proposal for a Regulation of the European Parliament and of the Council laying down common provisions on the European Regional Development Fund, the European Social Fund, the Cohesion Fund, the European Agricultural Fund for Rural Development and the European Maritime and Fisheries Fund covered by the Common Strategic Framework and laying down general provisions on the European Regional Development Fund, the European Social Fund and the Cohesion Fund and repealing Regulation (EC) No 1083/2006 (COM(2013) 246 final).

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 6 October 2011, on specific provisions concerning the European Regional Development Fund and the Investment for growth and jobs goal and repealing Regulation (EC) No 1080/2006 (COM(2011) 614 final).

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 6 October 2011, on specific provisions for the support from the European Regional Development Fund to the European territorial cooperation goal (COM(2011) 611 final).

Article 13 03 65 — European Regional Development Fund (ERDF) — Operational technical assistance

Remarks

New Article

This appropriation is intended to support the preparatory, monitoring, administrative and technical assistance, evaluation, audit and control measures necessary for implementing the Regulation proposed under COM(2013) 246 final as provided for in Articles 51 and 108 of that Regulation. In particular, it may be used to cover support expenditure (representation expenses, training, meetings, missions).

Legal basis

Reference acts

Amended proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 11 September 2012, laying down common provisions on the European Regional Development Fund, the European Social Fund, the Cohesion Fund, the European Agricultural Fund for Rural Development and the European Maritime and Fisheries Fund covered by the Common Strategic Framework and laying down general provisions on the European Regional Development Fund, the European Social Fund and the Cohesion Fund and repealing Regulation (EC) No 1083/2006 (COM(2013) 246 final).

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 6 October 2011, on specific provisions concerning the European Regional Development Fund and the Investment for growth and jobs goal and repealing Regulation (EC) No 1080/2006 (COM(2011) 614 final).

Article 13 03 66 — European Regional Development Fund (ERDF) — Innovative Actions in the field of Sustainable Urban Development

Remarks

New Article

This appropriation is intended to support ERDF innovative actions at the initiative of the Commission in the area of sustainable urban development according to Article 9 of the regulation proposed under COM(2011) 614 final. The innovative actions shall include studies and pilot projects to identify or test new solutions to issues relating to sustainable urban development which are of relevance at Union level.

Legal basis

Reference acts

Amended proposal for a Regulation of the European Parliament and of the Council laying down common provisions on the European Regional Development Fund, the European Social Fund, the Cohesion Fund, the European Agricultural Fund for Rural Development and the European Maritime and Fisheries Fund covered by the Common Strategic Framework and laying down general provisions on the European Regional Development Fund, the European Social Fund and the Cohesion Fund and repealing Regulation (EC) No 1083/2006 (COM(2013) 246 final).

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 6 October 2011, on specific provisions concerning the European Regional Development Fund and the Investment for growth and jobs goal and repealing Regulation (EC) No 1080/2006 (COM(2011) 614 final), and in particular Article 9 thereof.

Article 13 03 77 — Pilot projects and preparatory actions

Item 13 03 77 01 — Pilot project — Pan-European coordination of Roma integration methods

Remarks

Former Article 13 03 21

This Item is intended to cover commitments remaining to be settled from previous years under the pilot project.

Item 13 03 77 02 — Pilot project — Enhancing regional and local cooperation through the promotion of Union regional policy on a global scale

Remarks

[Former Article 13 03 23](#)

[This Item is intended to cover commitments remaining to be settled from previous years under the pilot project.](#)

Item 13 03 77 03 — Preparatory action — Promoting a more favourable environment for micro-credit in Europe

Remarks

[Former Article 13 03 24](#)

[This Item is intended to cover commitments remaining to be settled from previous years under the preparatory action.](#)

Item 13 03 77 04 — Pilot project — Suburbs sustainable regeneration

Remarks

[Former Article 13 03 26](#)

[This Item is intended to cover commitments remaining to be settled from previous years under the pilot project.](#)

Reference acts

Item 13 03 77 05 — Preparatory action — RURBAN — Partnership for sustainable urban-rural development

Remarks

[Former Article 13 03 27](#)

[This appropriation is intended to cover commitments remaining to be settled from previous years under the preparatory action.](#)

Item 13 03 77 06 — Preparatory action — Enhancing regional and local cooperation through the promotion of Union regional policy on a global scale

Remarks

[Former Article 13 03 28](#)

[This appropriation is intended to cover commitments remaining to be settled from previous years under the preparatory action.](#)

Item 13 03 77 07 — Preparatory action — The definition of governance model for the European Union Danube Region — better and effective coordination

Remarks

Former Article 13 03 29

This appropriation is intended to cover commitments remaining to be settled from previous years under the preparatory action.

Item 13 03 77 08 — Pilot project — Towards a common regional identity, reconciliation of nations and economic and social cooperation including a Pan-European Expertise and Excellence Platform in the Danube macro-region

Remarks

Former Article 13 03 30

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

Item 13 03 77 09 — Preparatory action on an Atlantic Forum for the European Union Atlantic Strategy

Remarks

Former Article 13 03 32

This appropriation is intended to cover commitments remaining to be settled from previous years under the preparatory action.

Union institutions support the drafting of a European strategy for the Atlantic area. A cross-cutting action plan with concrete priorities needs to be defined in order to implement this strategy from 2014 onwards. Atlantic stakeholders should be involved in the drafting of this action plan.

The action plan should be closely linked to regional policy and the Integrated Maritime Policy, and should also facilitate synergies with other Union policy areas such as trans-European transport networks, the common fisheries policy, climate and environment actions, the research and development framework programme, and energy policy, etc.

The preparatory action will finance a stakeholder dialogue platform, called the Atlantic Forum, to define the priority projects and governance of the Atlantic Strategy.

Funding for the preparatory action will serve to:

- put in place the Atlantic Forum, encouraging key stakeholders to work together within workshops and ensuring adequate publicity and broad participation,
- engage forum members in a process leading to the adoption of the cross-cutting action plan for the Atlantic Strategy in accordance with the needs of the regions concerned and a clear focus on sustainable growth in Atlantic coastal regions and maritime sectors,
- support the technical work necessary to identify, and test the feasibility of, concrete priority actions to be included in the action plan.

A subcontractor will assist stakeholders in drafting the action plan. The subcontractor will be in charge of implementing the preparatory action and will work under the supervision of the Commission.

The preparatory action has financed a platform for stakeholder dialogue (the Atlantic Forum), with a view to defining the priority projects and governance of the Atlantic Strategy.

After adoption of the action plan at the end of 2012, the Forum will seek to prepare stakeholders to implement that plan. It is therefore necessary to extend the preparatory action until 2013.

The preparatory action funding will serve to:

- put in place the Atlantic Forum by encouraging key stakeholders to work together within workshops, and by ensuring adequate publicity and broad participation,
- engage Forum members in a process leading towards the adoption of the transversal action plan, to be provided for by the Atlantic Strategy, in accordance with the needs of the regions and a clear focus on sustainable growth in the coastal regions and the maritime sectors in the Atlantic,
- support the technical work necessary to identify and test the feasibility of concrete priority actions to be included in the action plan,
- prepare stakeholders to implement the action plan.

Item 13 03 77 10 — Preparatory action — Supporting Mayotte, or any other territory potentially affected, with the switchover to outermost-region status

Remarks

[Former Article 13 03 33](#)

[This appropriation is intended to cover commitments remaining to be settled from previous years under the preparatory action.](#)

The plan to change Mayotte's status from overseas country or territory to outermost region is the first of its kind for the Union. The process of making this status change has been simplified by the entry into force of the Treaty on the Functioning of the European Union, Article 355(6) of which provides for a unanimous vote on the matter in the European Council. The French Government is currently drawing up an application for Mayotte to be granted outermost region status from 2014. This places Mayotte in a similar situation to that of pre-accession countries, which are required to carry out essential structural reforms in connection with which the Union provides various types of support intended to facilitate the transposition of the *acquis* and the implementation of Union policies. As a result of the change of status, the local authorities in Mayotte will be required to handle new types of Union funding involving different amounts and different procedures from those applying under the European Development Fund (EDF), their current source of funding. This preparatory action will focus primarily on technical assistance measures for the training of Mayotte administrative staff who will be responsible for drawing up, managing, following up and monitoring future operational programmes. As a territory of a Member State, Mayotte is not entitled to pre-accession instrument funding; at the same time, given that it is not yet a region as referred to in the general provisions on the Structural Funds, it is not entitled to technical assistance either.

The aim of the preparatory action is to provide the department of Mayotte with support with its changeover to the status of outermost region.

A number of measures are needed:

- the training of local staff who will be responsible for drawing up, managing, following up and monitoring future operational programmes,
- carrying out of studies prior to drawing up future operational programmes, plus *ex-ante* evaluation so as to produce an analysis of the area and provide support for local actors in order to lay down a regional strategy and programme priorities,
- organising of general information meetings for elected representatives, local actors and officials on the consequences of the changeover to outermost-region status, and institutional notification arrangements concerning the launch of programmes,
- setting up of a Europe unit within Mayotte's economic and regional affairs secretariat for information gathering and circulation to public partners, for setting up and implementing operational programmes and for informing and supporting project promoters.

This preparatory action may apply to any other territory in a similar position.

Item 13 03 77 11 — Preparatory action — Erasmus for elected local and regional representatives

Remarks

Former Article 13 03 34

This Item is intended to cover commitments remaining to be settled from previous years under the preparatory action.

The objective of this preparatory action is to provide help and support for local and regional councils in the Union.

The first principle of the preparatory action is to encourage and support the mobility of both elected local and regional representatives within the Union. The second principle of the preparatory action is that the mobility element is included in an agreed programme of on-the-spot training and sharing of experience with focus on ‘economic and social cohesion’.

Goals are:

- to encourage multilateral cooperation between territorial and local and regional institutions on a political level,
- to support the mobility of elected local and regional representatives,
- to stimulate common research and exchange of ideas on the problems they encounter on a regular basis by means of on-the-spot training and the sharing of experience,
- to promote the exchange of best practices.

The preparatory action is thus a tool to enhance the learning and experience of elected local and regional representatives, and to increase the capacity of local and regional councils in regard to the application of concepts, democratic principles and strategies.

Item 13 03 77 12 — Preparatory action — Towards a common regional identity, reconciliation of nations and economic and social cooperation including a Pan-European Expertise and Excellence Platform in the Danube macro-region

Remarks

Former Article 13 03 35

This appropriation is intended to cover commitments remaining to be settled from previous years under the preparatory action.

The objective of the preparatory action is~~This appropriation should be used~~ to organise or develop:

- training programmes, seminars for young people with the aim of emphasising the common regional identity of the nations living in the Danube macro-region; the programmes should stress civic education and opportunities for cultural exchanges which will contribute to a progressive, sustainable European future-oriented dimension of coexistence by addressing the questions of understanding each other’s regional presence, togetherness and the need for cooperation; and by providing scope for dialogues and reconciliation,
- the improvement and development of new solutions for handling expertise by means of accessible common platforms and project information as well as building networks.

The preparatory action will promote social and economic stability in the regions concerned, including actions to develop cohesion between communities by means of opening space for familiarising with, and giving due acknowledgement to, each other’s cultures and histories and will also highlight the added value of transnational cooperation. This should create a sustainable basis for a common platform giving access to regional expertise and increasing regional cooperation and should in addition allow lessons to be drawn from the experience of a macro-region strategy. The eligible area shall be the Danube macro-region and the surrounding countries in line with the European Neighbourhood Policy. The organisation of programmes should involve nongovernmental organisations, civil society organisations, in order to ensure that reconciliation efforts go also beyond the governmental sphere. The programmes eligible for funds shall involve participants from at least three Member States from the region.

CHAPTER 13 04 — COHESION FUND (CF)

Remarks

Article 177, second paragraph, of the Treaty on the Functioning of the European Union provides that a Cohesion Fund shall be set up to support projects in the fields of environment and trans-European networks in the area of transport infrastructure. Annex II to Council Regulation (EC) No 1164/94 of 16 May 1994 establishing a Cohesion Fund (OJ L 130, 25.5.1994, p. 1) determines the conditions under which advances which do not have the effect of reducing the contribution of the Fund to the operation concerned are to be repaid. Any revenue resulting from such repayments of advances entered in Item 6 1 5 7 of the statement of revenue will give rise to the provision of additional appropriations in accordance with Articles 18 and 157 of the Financial Regulation. Regulation (EC) No 1083/2006 lays down the conditions for reimbursement of pre-financing for the period 2007 to 2013.

Article H of Annex II of Council regulation (EC), No 1164/94 of 16 May 1994, establishing a cohesion Fund, Articles 100 and 102 of Council Regulation (EC) No 1083/2006 of 11 July 2006 laying down general provisions on the European Regional Development Fund, the European Social Fund and the Cohesion Fund, and Articles 77, 136 and 137 of the amended proposal for a Regulation (COM(2013) 246 final) on criteria for financial corrections by the Commission provide for specific rules on financial corrections applicable to the Cohesion Fund.

Article 80 of the Regulation (EU, Euratom) No 966/2012 (the 'Financial Regulation') provides for financial corrections in case of expenditure incurred in breach of applicable law. Any revenue from the financial corrections carried out on that basis is entered in Item 6 5 0 0 of the statement of revenue and constitutes assigned revenue in accordance with Article 21(3)(c) of the Financial Regulation.

Article 177 of Regulation (EU, Euratom) No 966/2012 (the 'Financial Regulation') lays down the conditions for the repayment in full, or in part, of pre-financing payments in respect of a given operation.

Article 82 of Regulation (EC) No 1083/2006 provides for specific rules on repayment of pre-financing applicable to the Cohesion Fund.

Pre-financing amounts repaid shall constitute internal assigned revenue in accordance with Article 21(4) of the Financial Regulation and shall be entered in Item 6 1 5 0 or 6 1 5 7.

Anti-fraud operations will be financed under Article 24 02 01.

Legal basis

Treaty on the Functioning of the European Union, and in particular Article 177 thereof.

Council regulation (EC), No 1164/94 of 16 May 1994, establishing a Cohesion Fund.

Council Regulation (EC) No 1083/2006 of 11 July 2006 laying down general provisions on the European Regional Development Fund, the European Social Fund and the Cohesion Fund and repealing Regulation (EC) No 1260/1999 (OJ L 210, 31.7.2006, p. 25) and in particular Articles 82, 100 and 102 thereof.

Council Regulation (EC) No 1084/2006 of 11 July 2006 establishing a Cohesion Fund and repealing Regulation (EC) No 1164/94.

Regulation (EU, Euratom) No 966/2012 of the European Parliament and of the Council on the financial rules applicable to the general budget of the Union and repealing Council Regulation (EC, Euratom) No 1605/2002 (OJ L 298, 26.10.2012, p.1), and in particular Articles 21 (3) (4), 80 and 177 thereof.

Reference acts

Conclusions of the Brussels European Council of 15 and 16 December 2005.

Amended proposal for a Regulation of the European Parliament and of the Council laying down common provisions on the European Regional Development Fund, the European Social Fund, the Cohesion Fund, the European Agricultural Fund for Rural Development and the European Maritime and Fisheries Fund covered by the Common Strategic Framework and laying down general provisions on

the European Regional Development Fund, the European Social Fund and the Cohesion Fund and repealing Regulation (EC) No 1083/2006 (COM(2013) 246 final) and in particular Articles 77 and 136 thereof.

Proposal for a Regulation of the European Parliament and of the Council on the Cohesion Fund and repealing Council Regulation (EC) No 1084/2006 (COM(2011) 612 final).

Conclusions of the European Council of 7 and 8 February 2013.

Article 13 04 01 — Completion of Cohesion Fund projects (prior to 2007)

Remarks

This appropriation is intended to cover the commitments of the Cohesion Fund remaining to be settled before 2000 and completion of the programming period 2000 to 2006.

~~Anti-fraud operations will be financed under Article 24 02 01.~~

~~This appropriation is also intended to fund measures taken by partners for the 2014-2020 programming period.~~

Article 13 04 02 — Completion of Cohesion Fund (2007 to 2013)

Remarks

This appropriation is intended to cover ~~the~~ commitments to be settled for the Cohesion Fund ~~from~~ the programming period 2007 to 2013.

~~Anti-fraud operations will be financed under Article 24 02 01.~~

This appropriation is also intended to cover commitments remaining to be settled from ~~finance~~ the preparatory, monitoring, administrative and technical support, evaluation, audit and inspection measures necessary for implementing Regulation (EC) No 1083/2006, as provided for in Article 45 of that Regulation. In particular, it may be used to cover:

- support expenditure (representation expenses, training, meetings),
- information and publishing expenditure,
- expenditure on information technology and telecommunications,
- contract for the provision of services and studies,
- grants.

This appropriation is also intended to cover commitments remaining to be settled for ~~fund~~ measures approved by the Commission in the context of the preparation of the 2014-2020 programming period.

In accordance with article 105a, 1 of Council Regulation (EC) N° 1083/2006 of 11 July 2006 laying down general provisions on the European Regional Development Fund, the European Social Fund and the Cohesion Fund and repealing Regulation (EC) N° 1260/1999 (OJ L 210, 31.7.2006, p. 25), as modified by Annex 3, point 7 of the Treaty concerning the Accession of the Republic of Croatia to the European Union (OJ L 112, 24.4.2012), programmes and major projects which, on the date of accession of Croatia, have been approved under Regulation (EC) N° 1085/2006 and the implementation of which has not been completed by that date, shall be considered to have been approved by the Commission under Regulation(EC) N° 1083/2006, with the exception of the programmes approved under the components referred to in points (a) and (e) of Article 3 (1) of Regulation (EC) N°1085/2006.

Article 13 04 60 — Cohesion Fund — Investment for growth and jobs goal

Remarks

New Article

This appropriation is intended to cover Cohesion Fund support under the Investment for Growth and Jobs goal in the 2014-2020 programming period. The Cohesion Fund will continue to support Member States with Gross National Income (GNI) per capita of less than 90 % of the EU-27 average. The appropriation, while ensuring an appropriate balance and according to the investment and infrastructure needs specific to each Member State, is intended to support:

– investments in the environment, including areas related to sustainable development and energy which present environmental benefits.

– trans-European networks in the area of transport infrastructure, in compliance with the guidelines adopted by Decision No 661/2010/EU.

Legal basis

Reference acts

Amended proposal for a Regulation of the European Parliament and of the Council laying down common provisions on the European Regional Development Fund, the European Social Fund, the Cohesion Fund, the European Agricultural Fund for Rural Development and the European Maritime and Fisheries Fund covered by the Common Strategic Framework and laying down general provisions on the European Regional Development Fund, the European Social Fund and the Cohesion Fund and repealing Regulation (EC) No 1083/2006 (COM(2013) 246 final).

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission 6 October 2011, on the Cohesion Fund and repealing Council Regulation (EC) No 1084/2006 (COM(2011) 612 final).

Article 13 04 61 — Cohesion Fund — Operational technical assistance

Remarks

New Article

This appropriation is intended to support the preparatory, monitoring, administrative and technical assistance, evaluation, audit and control measures necessary for implementing the Regulation proposed under COM(2013) 246 final as provided for in Articles 51 and 108 of that Regulation. In particular, it may be used to cover:

– support expenditure (representation expenses, training, meetings, missions).

Legal basis

Reference acts

Amended proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 11 September 2012, laying down common provisions on the European Regional Development Fund, the European Social Fund, the Cohesion Fund, the European Agricultural Fund for Rural Development and the European Maritime and Fisheries Fund covered by the Common Strategic Framework and laying down general provisions on the European Regional Development Fund, the European Social Fund and the Cohesion Fund and repealing Regulation (EC) No 1083/2006 (COM(2013) 246 final), and in particular Articles 51 and 108 thereof.

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 6 October 2011, on the Cohesion Fund and repealing Council Regulation (EC) No 1084/2006 (COM(2011) 612 final).

CHAPTER 13 05 — INSTRUMENT FOR PRE-ACCESSION ASSISTANCE — REGIONAL DEVELOPMENT AND REGIONAL AND TERRITORIAL COOPERATION

Article 13 05 01 — Instrument for Structural Policies for Pre-accession (ISPA) — Completion of previous projects (2000 to 2006)

Item 13 05 01 01 — Instrument for Structural Policies for Pre-accession (ISPA) — Completion of other previous projects (2000 to 2006) ~~for Romania, Bulgaria and Croatia~~

Remarks

~~This appropriation~~ ~~Irrespective of the beneficiary, no administrative expenditure against this Item~~ is intended to cover payments in respect of commitments remaining to be settled from previous years. ~~authorised.~~

Item 13 05 01 02 — Instrument for Structural Policies for Pre-accession — Closure of pre-accession assistance relating to eight applicant countries

Remarks

This Item is intended to cover payments in respect of commitments remaining to be settled from previous years.

Article 13 05 02 — Instrument for Pre-Accession Assistance (IPA) — Completion of Regional development component (2007 to 2013)

Remarks

~~Former Article 13 05 02 (in part)~~ ~~This appropriation is intended to cover Union assistance to the candidate countries covered by IPA in progressive alignment with Union standards and policies, including where appropriate the *acquis* of the Union, with a view to membership.~~

This appropriation is intended to cover payments in respect ~~The regional development component shall support countries in policy development and preparation for the implementation and management of commitments remaining to be settled from previous years.~~ Union cohesion policy, in particular in their preparation for the Structural Funds.

In accordance with article 105a, 1 of Council Regulation (EC) N° 1083/2006 of 11 July 2006 laying down general provisions on the European Regional Development Fund, the European Social Fund and the Cohesion Fund and repealing Regulation (EC) N° 1260/1999 (OJ L 210, 31.7.2006, p. 25), as modified by Annex 3, point 7 of the Treaty concerning the Accession of the Republic of Croatia to the European Union (OJ L 112, 24.4.2012), programmes and major projects which, on the date of accession of Croatia, have been approved under Regulation (EC) N° 1085/2006 and the implementation of which has not been completed by that date, shall be considered to have been approved by the Commission under Regulation (EC) N° 1083/2006, with the exception of the programmes approved under the components referred to in points (a) and (e) of Article 3 (1) of Regulation (EC) N° 1085/2006.

Article 13 05 03 — Instrument for Pre-Accession Assistance (IPA) — Completion of cross-border cooperation (CBC) component (2007 to 2013)

Item 13 05 03 01 — Completion of cross-border cooperation (CBC) — Contribution from Subheading 1b

Remarks

Former Item 13 05 03 01 (in part)

This appropriation is intended to cover commitments remaining to be settled from~~provide~~ the European Regional Development Fund 2007-2013 contribution for cross-border cooperation and the technical assistance provided outside the Commission which is required for the implementation in the Member States.

In accordance with article 105a, 1 of Council Regulation (EC) N° 1083/2006 of 11 July 2006 laying down general provisions on the European Regional Development Fund, the European Social Fund and the Cohesion Fund and repealing Regulation (EC) N° 1260/1999 (OJ L 210, 31.7.2006, p. 25), as modified by Annex 3, point 7 of the Treaty concerning the Accession of the Republic of Croatia to the European Union (OJ L 112, 24.4.2012), programmes and major projects which, on the date of accession of Croatia, have been approved under Regulation (EC) N° 1085/2006 and the implementation of which has not been completed by that date, shall be considered to have been approved by the Commission under Regulation(EC) N° 1083/2006, with the exception of the programmes approved under the components referred to in points (a) and (e) of Article 3 (1) of Regulation (EC) N°1085/2006.

Item 13 05 03 02 — Completion of cross-border cooperation (CBC) and participation of candidate and potential candidate countries in Structural Funds' transnational and interregional cooperation programmes — Contribution from Heading 4

Remarks

Former Item 13 05 03 01 (in part)

This appropriation is intended to cover payments in respect of commitments remaining to be settled from previous years.

In accordance with article 105a, 1 of Council Regulation (EC) N° 1083/2006 of 11 July 2006 laying down general provisions on the European Regional Development Fund, the European Social Fund and the Cohesion Fund and repealing Regulation (EC) N° 1260/1999 (OJ L 210, 31.7.2006, p. 25), as modified by Annex 3, point 7 of the Treaty concerning the Accession of the Republic of Croatia to the European Union (OJ L 112, 24.4.2012), programmes and major projects which, on the date of accession of Croatia, have been approved under Regulation (EC) N° 1085/2006 and the implementation of which has not been completed by that date, shall be considered to have been approved by the Commission under Regulation(EC) N° 1083/2006, with the exception of the programmes approved under the components referred to in points (a) and (e) of Article 3 (1) of Regulation (EC) N°1085/2006.

Article 13 05 60 — Support to Albania, Bosnia and Herzegovina, Kosovo, Montenegro, Serbia and the former Yugoslav Republic of Macedonia

Item 13 05 60 01 — Support for political reforms and progressive alignment with and adoption, implementation and enforcement of the 'acquis communautaire'

Remarks

New Item

Under IPA II, this appropriation will address in the Western Balkans the following specific objectives:

- support for political reforms,

- strengthening the ability of beneficiary countries to fulfil the obligations stemming from membership by supporting progressive alignment with and adoption, implementation and enforcement of the acquis communautaire, structural, cohesion, agricultural and rural development funds and policies of the Union.

Any income from financial contributions from Member States and third countries, including in both cases their public agencies, entities or natural persons to certain external aid projects or programmes financed by the Union and managed by the Commission on their behalf, may give rise to the provision of additional appropriations. Such contributions under Article 6 3 3 of the statement of revenue constitute assigned revenue under Article 21(2)(b) of the Financial Regulation. The amounts entered on the line for administrative support expenditure will be determined, without prejudice to Article 187(7) of the Financial Regulation, by the contribution agreement for each operational programme with an average not exceeding 4 % of the contributions for the corresponding programme for each chapter.

Legal basis

Reference acts

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 7 December 2011, on the Instrument for Pre-accession Assistance (IPA II) (COM(2011) 838 final), and in particular Article 2(1)(a) and (c) thereof.

Item 13 05 60 02 — Support for economic, social and territorial development

Remarks

New Item

Under IPA II, this appropriation will address in the Western Balkans the specific objective to provide support for economic, social and territorial development, with a view to a smart, sustainable and inclusive growth.

Any income from financial contributions from Member States and third countries, including in both cases their public agencies, entities or natural persons to certain external aid projects or programmes financed by the Union and managed by the Commission on their behalf, may give rise to the provision of additional appropriations. Such contributions under Article 6 3 3 of the statement of revenue constitute assigned revenue under Article 21(2)(b) of the Financial Regulation. The amounts entered on the line for administrative support expenditure will be determined, without prejudice to Article 187(7) of the Financial Regulation, by the contribution agreement for each operational programme with an average not exceeding 4 % of the contributions for the corresponding programme for each chapter.

Legal basis

Reference acts

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 7 December 2011, on the Instrument for Pre-accession Assistance (IPA II) (COM(2011) 838 final), and in particular Article 2(1)(b) thereof.

Article 13 05 61 — Support to Iceland

Item 13 05 61 01 — Support for political reforms and progressive alignment with and adoption, implementation and enforcement of the ‘acquis communautaire’

Remarks

New Item

Under IPA II, this appropriation will address in Iceland the following specific objectives:

- support for political reforms,

- strengthening the ability of beneficiary countries to fulfil the obligations stemming from membership by supporting progressive alignment with and adoption, implementation and enforcement of the acquis communautaire, structural, cohesion, agricultural and rural development funds and policies of the Union.

Any income from financial contributions from Member States and third countries, including in both cases their public agencies, entities or natural persons to certain external aid projects or programmes financed by the Union and managed by the Commission on their behalf, may give rise to the provision of additional appropriations. Such contributions under Article 6 3 3 of the statement of revenue constitute assigned revenue under Article 21(2)(b) of the Financial Regulation. The amounts entered on the line for administrative support expenditure will be determined, without prejudice to Article 187(7) of the Financial Regulation, by the contribution agreement for each operational programme with an average not exceeding 4 % of the contributions for the corresponding programme for each chapter.

Legal basis

Reference acts

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 7 December 2011, on the Instrument for Pre-accession Assistance (IPA II) (COM(2011) 838 final), and in particular Article 2(1)(a) and (c) thereof.

Item 13 05 61 02 — Support for economic, social and territorial development

Remarks

New Item

Under IPA II, this appropriation will address in Iceland the specific objective to provide support for economic, social and territorial development, with a view to a smart, sustainable and inclusive growth.

Any income from financial contributions from Member States and third countries, including in both cases their public agencies, entities or natural persons to certain external aid projects or programmes financed by the Union and managed by the Commission on their behalf, may give rise to the provision of additional appropriations. Such contributions under Article 6 3 3 of the statement of revenue constitute assigned revenue under Article 21(2)(b) of the Financial Regulation. The amounts entered on the line for administrative support expenditure will be determined, without prejudice to Article 187(7) of the Financial Regulation, by the contribution agreement for each operational programme with an average not exceeding 4 % of the contributions for the corresponding programme for each chapter.

Legal basis

Reference acts

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 7 December 2011, on the Instrument for Pre-accession Assistance (IPA II) (COM(2011) 838 final), and in particular Article 2(1)(b) thereof.

Article 13 05 62 — Support to Turkey

Item 13 05 62 01 — Support for political reforms and progressive alignment with and adoption, implementation and enforcement of the ‘acquis communautaire’

Remarks

New Item

Under IPA II, this appropriation will address in Turkey the following specific objectives:

- support for political reforms,

- strengthening the ability of beneficiary countries to fulfil the obligations stemming from membership by supporting progressive alignment with and adoption, implementation and enforcement of the acquis communautaire, structural, cohesion, agricultural and rural development funds and policies of the Union.

Any income from financial contributions from Member States and third countries, including in both cases their public agencies, entities or natural persons to certain external aid projects or programmes financed by the Union and managed by the Commission on their behalf, may give rise to the provision of additional appropriations. Such contributions under Article 6 3 3 of the statement of revenue constitute assigned revenue under Article 21(2)(b) of the Financial Regulation. The amounts entered on the line for administrative support expenditure will be determined, without prejudice to Article 187(7) of the Financial Regulation, by the contribution agreement for each operational programme with an average not exceeding 4 % of the contributions for the corresponding programme for each chapter.

Legal basis

Reference acts

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 7 December 2011, on the Instrument for Pre-accession Assistance (IPA II) (COM(2011) 838 final), and in particular Article 2(1)(a) and (c) thereof.

Item 13 05 62 02 — Support for economic, social and territorial development

Remarks

New Item

Under IPA II, this appropriation will address in Turkey the specific objective to provide support for economic, social and territorial development, with a view to a smart, sustainable and inclusive growth.

Any income from financial contributions from Member States and third countries, including in both cases their public agencies, entities or natural persons to certain external aid projects or programmes financed by the Union and managed by the Commission on their behalf, may give rise to the provision of additional appropriations. Such contributions under Article 6 3 3 of the statement of revenue constitute assigned revenue under Article 21(2)(b) of the Financial Regulation. The amounts entered on the line for administrative support expenditure will be determined, without prejudice to Article 187(7) of the Financial Regulation, by the contribution agreement for each operational programme with an average not exceeding 4 % of the contributions for the corresponding programme for each chapter.

Legal basis

Reference acts

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 7 December 2011, on the Instrument for Pre-accession Assistance (IPA II) (COM(2011) 838 final), and in particular Article 2(1)(b) thereof.

Article 13 05 63 — Regional integration and territorial cooperation

Item 13 05 63 01 — Cross-border cooperation (CBC) — Contribution from Heading 1b

Remarks

New Item

This appropriation is intended to cover the ERDF support under the European territorial cooperation goal in the 2014-2020 programming period to cross-border cooperation under the instrument for Pre-Accession Assistance (IPA II).

Any income from financial contributions from Member States and third countries, including in both cases their public agencies, entities or natural persons to certain external aid projects or programmes financed by the Union and managed by the Commission on their behalf, may give rise to the provision of additional appropriations. Such contributions under Article 6 3 3 of the statement of revenue constitute assigned revenue under Article 21(2)(b) of the Financial Regulation. The amounts entered on the line for administrative support expenditure will be determined, without prejudice to Article 187(7) of the Financial Regulation, by the contribution agreement for each operational programme with an average not exceeding 4 % of the contributions for the corresponding programme for each chapter.

Legal basis

Reference acts

Amended proposal for a Regulation of the European Parliament and of the Council laying down common provisions on the European Regional Development Fund, the European Social Fund, the Cohesion Fund, the European Agricultural Fund for Rural Development and the European Maritime and Fisheries Fund covered by the Common Strategic Framework and laying down general provisions on the European Regional Development Fund, the European Social Fund and the Cohesion Fund and repealing Regulation (EC) No 1083/2006 (COM(2013) 246 final).

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 6 October 2011, on specific provisions for the support from the European Regional Development Fund to the European territorial cooperation goal (COM(2011) 611 final) and in particular Article 4 thereof.

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 7 December 2011, on the Instrument for Pre-accession Assistance (IPA II) (COM(2011) 838 final), and in particular Article 2.1(d) thereof.

Item 13 05 63 02 — Cross-border cooperation (CBC) — Contribution from Heading 4

Remarks

New Item

Under IPA II, this appropriation will address the specific objective of regional integration and territorial cooperation involving beneficiary countries, Member States and, where appropriate, third countries within the scope of Regulation (EU) establishing a European Neighbourhood Instrument.

Any income from financial contributions from Member States and third countries, including in both cases their public agencies, entities or natural persons to certain external aid projects or programmes financed by the Union and managed by the Commission on their behalf, may give rise to the provision of additional appropriations. Such contributions under Article 6 3 3 of the statement of revenue constitute assigned revenue under Article 21(2)(b) of the Financial Regulation. The amounts entered on the line for administrative support expenditure will be determined, without prejudice to Article 187(7) of the Financial Regulation, by the contribution agreement for each operational programme with an average not exceeding 4 % of the contributions for the corresponding programme for each chapter.

Legal basis

Reference acts

[Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 7 December 2011, on the Instrument for Pre-accession Assistance \(IPA II\) \(COM\(2011\) 838 final\), and in particular Article 2\(1\)\(d\) thereof.](#)

[Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 7 December 2011, establishing a European Neighbourhood Instrument \(COM\(2011\) 839 final\).](#)

TITLE 14 — TAXATION AND CUSTOMS UNION

CHAPTER 14 01 — ADMINISTRATIVE EXPENDITURE OF THE ‘TAXATION AND CUSTOMS UNION’ POLICY AREA

Article 14 01 04 — Support expenditure for operations and programmes in the ‘Taxation and customs union’ policy area

Item 14 01 04 01 — Support expenditure for Customs

Remarks

[Former 14 01 04 02 \(in part\)](#)

This appropriation is intended to cover expenditure on studies, meetings of experts, information and publications directly linked to the achievement of the objective of the programme or measures coming under this Item, plus any other expenditure on technical and administrative assistance not involving public authority tasks outsourced by the Commission under ad hoc service contracts.

Any revenue from the contributions from candidate countries and, if applicable, the Western Balkan potential candidate countries for participating in Union programmes entered in Item 6 0 3 1 of the statement of revenue may give rise to the provision of additional appropriations, according to the same ratio as exists between the amount authorised for expenditure on administrative management and the total appropriations entered for the programme, in accordance with Article 21(2)(e) to (g) of the Financial Regulation.

Item 14 01 04 02 — Support expenditure for Fiscalis

Remarks

[Former 14 01 04 02 \(in part\)](#)

This appropriation is intended to cover expenditure on studies, meetings of experts, information and publications directly linked to the achievement of the objective of the programme or measures coming under this Item, plus any other expenditure on technical and administrative assistance not involving public authority tasks outsourced by the Commission under ad hoc service contracts.

Any revenue from the contributions from candidate countries and, if applicable, the Western Balkan potential candidate countries for participating in Union programmes entered in Item 6 0 3 1 of the statement of revenue may give rise to the provision of additional appropriations, according to the same ratio as exists between the amount authorised for expenditure on administrative management and the total appropriations entered for the programme, in accordance with Article 21(2)(e) to (g) of the Financial Regulation.

CHAPTER 14 02 — POLICY STRATEGY AND COORDINATION FOR THE DIRECTORATE-GENERAL FOR TAXATION AND CUSTOMS UNION

Article 14 02 01 — Supporting the functioning of the customs union

Remarks

New Article

This appropriation is intended to cover expenditure on the implementation of the Customs 2020 programme, and in particular the financing of joint actions, IT capacity building and human competency building.

It covers in particular:

- the cost of the acquisition, development, maintenance, operation and quality control of Union components of European Information Systems. The Union components of the European Information Systems are: (1) IT assets such as the hardware, the software and the network connections of the systems including the associated data infrastructure; (2) IT services necessary to support the development, the maintenance, the improvement and the operation of the systems; (3) and any other elements which, for reasons of efficiency, security and rationalisation, are identified by the Commission as common to participating countries.
- expenses related to seminars, workshops, project groups, working visits, monitoring activities, expert teams, administration capacity building and supporting actions, studies, and communication projects.
- the costs related to implementation of provisions for common training actions.
- Expenses pertaining to preparatory, monitoring, control, audit and evaluation activities, required for the management of the programme and the achievement of its objectives
- the costs of any other activity in support of the objectives and activity areas of the programme.

Any revenue from the contributions from acceding countries, candidate countries, potential candidates benefiting from a pre-accession strategy and, partner countries under the European Neighbourhood Policy provided they reached a sufficient level of approximation of the relevant legislation and administrative methods to those of the Union for participating in Union programmes entered in Item 6 0 3 1 of the statement of revenue may give rise to the provision of additional appropriations in accordance with Article 21(2)(e) to (f) of the Financial Regulation.

Any revenue from the participation of third countries, other than candidate countries and Western Balkan potential candidate countries, in customs cooperation agreements entered in Item 6 0 3 2 of the statement of revenue will give rise to the provision of additional appropriations to be entered in this Article in accordance with Article 21(2)(e) to (f) of the Financial Regulation.

Legal basis

Reference acts

Amended proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 29 August 2012, establishing an action programme for customs in the European Union for the period 2014-2020 (Customs 2020) and repealing Decision N°624/2007/EC (COM(2012) 464 final), and in particular Article 5 thereof.

Article 14 02 02 — Membership of international organisations in the field of customs

Remarks

Former 14 03 03 (in part)

This appropriation is intended to cover the contributions of the Union to the World Customs Organisation (WCO).

This appropriation is intended to cover the contributions of the Union to:

- ~~the World Customs Organisation (WCO);~~
- ~~the International Tax Dialogue (ITD).~~

Article 14 02 51 — Completion of former programmes in customs

Remarks

Former Articles 14 02 01 (in part), 14 04 01 and 14 04 02

~~This appropriation is intended to cover payments expenditure on the implementation of the Community customs action programme, and in respect of commitments remaining to be settled from previous years, particular the financing of joint actions, information technology actions as well as other actions.~~

Any revenue from the contributions from candidate countries and, if applicable, the Western Balkan potential candidate countries for participating in Union programmes entered in Item 6 0 3 1 of the statement of revenue may give rise to the provision of additional appropriations in accordance with Article 21(2)(e) to (g) of the Financial Regulation.

Any revenue from the participation of third countries, other than candidate countries and Western Balkan potential candidate countries, in customs cooperation agreements entered in Item 6 0 3 2 of the statement of revenue will give rise to the provision of additional appropriations to be entered in this Article in accordance with Article 21(2)(e) to (g) of the Financial Regulation.

CHAPTER 14 03 — INTERNATIONAL ASPECTS OF TAXATION AND CUSTOMS

Article 14 03 01 — Improving the operation of the taxation systems

Remarks

New Article

This appropriation is intended to cover expenditure on the implementation of the Fiscalis 2020 programme, and in particular the financing of joint actions, IT capacity building and human competency building.

It covers in particular:

- the cost of the acquisition, development, maintenance, operation and quality control of Union components of European Information Systems. The Union components of the European Information Systems are: (1) IT assets such as the hardware, the software and the network connections of the systems including the associated data infrastructure; (2) IT services necessary to support the development, the maintenance, the improvement and the operation of the systems; (3) and any other elements which, for reasons of efficiency, security and rationalisation, are identified by the Commission as common to participating countries.
- expenses related to seminars, workshops, project groups, bilateral or multilateral controls, working visits, expert teams, public administration capacity building and supporting actions, studies, and communication projects.
- the costs related to implementation of provisions for common training actions.
- Expenses pertaining to preparatory, monitoring, control, audit and evaluation activities, required for the management of the programme and the achievement of its objectives
- the costs of any other activity required in support of the objectives and priorities set out for the programme.

Any revenue from the contributions from acceding countries, candidate countries, potential candidates benefiting from a pre-accession strategy and, partner countries under the European Neighbourhood Policy provided they reached a sufficient level of approximation of the relevant legislation and administrative methods to those of the Union for participating in Union programmes entered in Item

6 0 3 1 of the statement of revenue may give rise to the provision of additional appropriations in accordance with Article 21(2)(e) to (g) of the Financial Regulation.

Any revenue from the participation of third countries, other than candidate countries and Western Balkan potential candidate countries, in customs cooperation agreements entered in Item 6 0 3 2 of the statement of revenue will give rise to the provision of additional appropriations to be entered in this Article in accordance with Article 21(1) of the Financial Regulation.

Reference acts

Amended proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 29 August 2012, establishing an action programme for taxation in the European Union for the period 2014-2020 (Fiscalis 2020) and repealing Decision N°1482/2007/EC (COM(2012) 465 final), and in particular Article 5 thereof.

Article 14 03 02 — Membership of international organisations in the field of taxation

Remarks

Former Article 14 03 03 (in part)

This appropriation is intended to cover the contributions of the Union to the International Tax Dialogue (ITD).

This appropriation is intended to cover the contributions of the Union to:

- the World Customs Organisation (WCO);
- the International Tax Dialogue (ITD).

Article 14 03 51 — Completion of former programmes in taxation

Remarks

Former Articles 14 02 01 (in part), 14 03 04, 14 05 02 and 14 05 03

This appropriation is intended to cover payments in respect of commitments remaining to be settled from previous years.

Any revenue from the contributions from candidate countries and, if applicable, the Western Balkan potential candidate countries for participating in Union programmes entered in Item 6 0 3 1 of the statement of revenue may give rise to the provision of additional appropriations in accordance with Article 21(2)(e) to (g) of the Financial Regulation.

Any revenue from the participation of third countries, other than candidate countries and Western Balkan potential candidate countries, in customs cooperation agreements entered in Item 6 0 3 2 of the statement of revenue will give rise to the provision of additional appropriations to be entered in this Article in accordance with Article 21(2)(e) to (g) of the Financial Regulation.

CHAPTER 14 04 — POLICY STRATEGY AND COORDINATION

Remarks

Article 14 04 01 — Implementation and development of the internal market

Remarks

Former Item 14 01 04 01 and Article 14 02 01 (in part)

This appropriation is intended to cover expenditure on studies, meetings of experts, information and publications directly linked to the achievement of the objective of the programme or measures coming under this Item, plus any other expenditure on technical and administrative assistance not involving public authority tasks outsourced by the Commission under ad hoc service contracts.

This appropriation is intended to cover expenditure arising in connection with measures contributing to the completion, operation and development of the internal market.

It supports Union customs policy and taxation policy and includes actions which cannot be financed by the Customs ~~20202013~~ and Fiscalis ~~20202013~~ programmes.

In the field of taxation and customs, this appropriation is intended primarily to cover:

- the costs of consultations, studies, analyses and impact assessments,
- activities in customs classification, and the acquisition of data,
- investment in software,
- the production and development of publicity, awareness-raising and training materials.

TITLE 15 — EDUCATION AND CULTURE

CHAPTER 15 01 — ADMINISTRATIVE EXPENDITURE OF THE ‘EDUCATION AND CULTURE’ POLICY AREA

Article 15 01 04 — Support expenditure for operations and programmes in the ‘Education and culture’ policy area

Item 15 01 04 01 — Support expenditure for Erasmus for All

Remarks

Former Items 15 01 04 14, 15 01 04 17, 15 01 04 22 and 15 01 04 55

This appropriation is intended to cover expenses pertaining to preparatory, monitoring, control, audit and evaluation activities which are required for the management of the programme and the achievement of its objectives; in particular, studies, meetings of experts, information and communication actions, including corporate communication of the political priorities of the European Union as far as they are related to the general objectives of measures coming under this Regulation, expenses linked to IT focusing on information processing and exchange, together with all budget line, plus any other expenditure on technical and administrative assistance expenses incurred not involving public authority tasks outsourced by the Commission for the management of the Programme, under ad hoc service contracts.

The contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto, must be added to the appropriations entered in this budget line. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 21(2)(e) to (g) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation under the ‘European Economic Area’ Annex to this part of the statement of expenditure in this section, which forms an integral part of the general budget.

Any revenue from the contributions from candidate countries and, if applicable, the Western Balkan potential candidate countries for participating in Union programmes entered in Item 6 0 3 1 of the statement of revenue may give rise to the provision of additional appropriations, according to the same ratio as between the amount authorised for expenditure on administrative management and the total appropriations entered for the programme, in accordance with Article 21(2)(e) to (g) of the Financial Regulation.

Any revenue from the contribution from the Swiss Confederation for participating in Union programmes entered in Item 6 0 3 3 of the statement of revenue may give rise to the provision of additional appropriations, according to the same ratio as between the amount authorised for expenditure on administrative management and the total appropriations entered for the programme, in accordance with Article 21(2)(e) to (g) of the Financial Regulation.

Item 15 01 04 02 — Support expenditure for Creative Europe

Remarks

Former Items 15 01 04 44, 15 01 04 60 and 15 01 04 68

This appropriation is intended to cover expenditure on studies, meetings of experts, information and publications directly linked to the achievement of the objectives of the programme or measures coming under this budget line, plus any other expenditure on technical and administrative assistance not involving public authority tasks outsourced by the Commission under ad hoc service contracts.

The contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto, must be added to the appropriations entered in this budget line. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 21(2)(e) to (g) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation under the ‘European Economic Area’ Annex to this part of the statement of expenditure in this section, which forms an integral part of the general budget.

~~Any revenue from the contributions from candidate countries and, if applicable, the Western Balkan potential candidate countries for participating in Union programmes entered in Item 6 0 3 1 of the statement of revenue may give rise to the provision of additional appropriations, according to the same ratio as between the amount authorised for expenditure on administrative management and the total appropriations entered for the programme, in accordance with Article 21(2)(e) to (g) of the Financial Regulation.~~

Any revenue from the Swiss Confederation’s contribution for participation in Union programmes entered under Item 6 0 3 3 of the statement of revenue may be used for additional expenditure, applying the same ratio as between the amount authorised for expenditure on administrative management and the total appropriations entered for the programme, in accordance with Article 21(2)(e) to (g) of the Financial Regulation.

Any revenue from the contributions from the countries of the European neighbourhood area in accordance with the procedures defined with those countries following the framework Agreements providing for their participation in Union programmes as entered in Item 6 XXX of the statement of revenue may give rise to the provision of additional appropriations, according to the same ratio as between the amount authorised for expenditure on administrative management and the total appropriations entered for the programme, in accordance with Article 21(2)(e) to (g) of the Financial Regulation.

Article 15 01 05 — Support expenditure for Research and Innovation programmes in the ‘Education and culture’ policy area

Item 15 01 05 01 — Expenditure related to officials and temporary staff implementing Research and Innovation programmes — Horizon 2020

Remarks

Former Article 15 01 01 (in part) and Item 15 01 05 01

This appropriation covers expenditure relating to officials and temporary agents implementing Research and Innovation programmes — Horizon 2020, occupying posts on the authorised establishment plans engaged in indirect action under the non-nuclear programmes, including officials and temporary agents posted in Union delegations.

The contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto, must be added to the appropriations entered in this budget line. By way of information, these amounts

derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 21(2)(e) to (g) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation under the ‘European Economic Area’ Annex to this part of the statement of expenditure in this section, which forms an integral part of the general budget.

Item 15 01 05 03 — Other management expenditure for Research and Innovation programmes — Horizon 2020

Remarks

Former Items 15 01 05 03 and 15 02 11 01 (in part)

This appropriation is intended to cover other administrative expenditure for all management of Research and Innovation programmes — Horizon 2020 in the form of indirect action under the non-nuclear programmes, including other administrative expenditure incurred by staff posted in Union delegations.

This appropriation is also intended to cover expenditure on studies, meetings of experts, information and publications directly linked to the achievement of the objectives of the programme or measures coming under this Item and any other expenditure on technical and administrative assistance not involving public authority tasks outsourced by the Commission under ad hoc service contracts.

It is also intended to cover expenditure on technical and/or administrative assistance relating to the identification, preparation, management, monitoring, audit and supervision of the programme or projects, such as, but not limited to, conferences, workshops, seminars, development and maintenance of IT systems, missions, trainings and representations expenditures.

The contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto, must be added to the appropriations entered in this budget line. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 21(2)(e) to (g) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation under the ‘European Economic Area’ Annex to this part of the statement of expenditure in this section, which forms an integral part of the general budget.

Article 15 01 06 — Executive agencies

Item 15 01 06 01 — Education, Audiovisual and Culture Executive Agency — Contribution from Erasmus for All

Remarks

Former Items 15 01 04 30 and 15 01 04 32

This appropriation is intended to cover the operating costs of the Education, Audiovisual and Culture Executive Agency incurred because of the Agency’s participation in managing the programmes under Heading 1a, 1a of the 2007 to 2013 multiannual financial framework and the completion of the cooperation programmes in higher education and vocational education and training, and the Youth in Action programme of the 2007 to 2013 multiannual financial framework as well as to cover costs of the Agency arising from the management of the Erasmus for All programme. actions supported before 2007.

The contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto, must be added to the appropriations entered in this budget line. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 21(2)(e) to (g) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation under the ‘European Economic Area’ Annex to this part of the statement of expenditure in this section, which forms an integral part of the general budget.

Any revenue from the contributions from candidate countries and, if applicable, the Western Balkan potential candidate countries for participating in Union programmes entered in Item 6 0 3 1 of the statement of revenue may give rise to the provision of additional

appropriations, according to the same ratio as between the amount authorised for expenditure on administrative management and the total appropriations entered for the programme, in accordance with Article 21(2)(e) to (g) of the Financial Regulation.

Any revenue from the contribution from the Swiss Confederation for participating in Union programmes entered under Item 6 0 3 3 of the statement of revenue may give rise to the provision of additional appropriations, according to the same ratio as between the amount authorised for expenditure on administrative management and the total appropriations entered for the programme, in accordance with Article 21(2)(e) to (g) of the Financial Regulation.

The Agency's establishment plan is set out in the Part entitled 'Establishment plan staff' of Section III — Commission (Volume 3).

Legal basis

Council Regulation (EC) No 58/2003 of 19 December 2002 laying down the statute for executive agencies to be entrusted with certain tasks in the management of Community programmes (OJ L 11, 16.1.2003, p. 1).

[Decision No 1719/2006/EC of the European Parliament and of the Council of 15 November 2006 establishing the 'Youth in Action' programme for the period 2007 to 2013 \(OJ L 327, 24.11.2006, p. 30\).](#)

Decision No 1720/2006/EC of the European Parliament and of the Council of 15 November 2006 establishing an action programme in the field of lifelong learning (OJ L 327, 24.11.2006, p. 45).

[Council Decision 2006/910/EC of 4 December 2006 concerning the conclusion of the Agreement between the European Community and the United States of America renewing the cooperation programme in higher education and vocational education and training \(OJ L 346, 9.12. 2006, p. 33\).](#)

[Council Decision 2006/964/EC of 18 December 2006 on the conclusion of the Agreement between the European Community and the Government of Canada establishing a framework for cooperation in higher education, training and youth \(OJ L 397, 30.12.2006, p. 14\).](#)

Decision No 1298/2008/EC of the European Parliament and of the Council of 16 December 2008 establishing the Erasmus Mundus 2009-2013 action programme for the enhancement of quality in higher education and the promotion of intercultural understanding through cooperation with third countries (OJ L 340, 19.12.2008, p. 83).

Reference acts

Commission Decision 2009/336/EC of 20 April 2009 setting up the Education, Audiovisual and Culture Executive Agency for the management of Community action in the fields of education, audiovisual and culture in application of Council Regulation (EC) No 58/2003 (OJ L 101, 21.4.2009, p. 26).

[Proposal for a Regulation of the European Parliament and of the Council establishing 'Erasmus for All' the Union Programme for Education, Training, Youth and Sport \(COM\(2011\)788 final\).](#)

Item 15 01 06 02 — Education, Audiovisual and Culture Executive Agency — Contribution from Creative Europe

Remarks

[Former Item 15 01 04 31](#)

This appropriation is intended to cover the operating costs of the Education, Audiovisual and Culture Executive Agency incurred because of the Agency's participation in managing the programmes under Heading 3b of the 2007 to 2013 multiannual financial framework, (except the Youth in Action programme), as well as to cover the operating cost of the Agency arising from the management of programmes under the Creative Europe programme. ~~framework and the completion of actions supported before 2007.~~

The contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto, must be added to the appropriations entered in this budget line. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 21(2)(e) to (g) of the Financial Regulation; they give rise to the provision of corresponding

appropriations and to implementation under the 'European Economic Area' Annex to this part of the statement of expenditure in this section, which forms an integral part of the general budget.

Any revenue from the contribution from the Swiss Confederation for participating in Union programmes entered under Item 6 0 3 3 of the statement of revenue may give rise to the provision of additional appropriations, according to the same ratio as between the amount authorised for expenditure on administrative management and the total appropriations entered for the programme, in accordance with Article 21(2)(e) to (g) of the Financial Regulation.

Any revenue from the contributions from the countries of the European neighbourhood area in accordance with the procedures defined with those countries following the framework Agreements providing for their participation in Union programmes as entered in Item 6 XXX of the statement of revenue may give rise to the provision of additional appropriations, according to the same ratio as between the amount authorised for expenditure on administrative management and the total appropriations entered for the programme, in accordance with Article 21(2)(e) to (g) of the Financial Regulation.

The Agency's establishment plan is set out in the Part entitled 'Establishment plan staff' of Section III — Commission (Volume 3).

Legal basis

Council Regulation (EC) No 58/2003 of 19 December 2002 laying down the statute for executive agencies to be entrusted with certain tasks in the management of Community programmes (OJ L 11, 16.1.2003, p. 1).

Decision No 1718/2006/EC of the European Parliament and of the Council of 15 November 2006 concerning the implementation of a programme of support for the European audiovisual sector (MEDIA 2007) (OJ L 327, 24.11.2006, p. 12).

~~Decision No 1719/2006/EC of the European Parliament and of the Council of 15 November 2006 establishing the 'Youth in Action' programme for the period 2007 to 2013 (OJ L 327, 24.11.2006, p. 30).~~

Decision No 1855/2006/EC of the European Parliament and of the Council of 12 December 2006 establishing the Culture Programme (2007 to 2013) (OJ L 372, 27.12.2006, p. 1).

Decision No 1041/2009/EC of the European Parliament and of the Council of 21 October 2009 establishing an audiovisual cooperation programme with professionals from third countries (MEDIA Mundus) (OJ L 288, 4.11.2009, p. 10).

Reference acts

Commission Decision 2009/336/EC of 20 April 2009 setting up the Education, Audiovisual and Culture Executive Agency for the management of Community action in the fields of education, audiovisual and culture in application of Council Regulation (EC) No 58/2003 (OJ L 101, 21.4.2009, p. 26).

Proposal for a Regulation of the European Parliament and of the Council on establishing the Creative Europe Programme (COM(2011) 785 final).

Article 15 01 60 — Documentation and library expenditure

Remarks

Former Item 15 01 60 01

This appropriation is intended to cover:

- the purchase of books, e-booksbooks and other publications, the updating of existing volumes,
- the cost of binding and other expenditure necessary for the preservation of books and publications,
- expenditure on subscriptions to newspapers, specialist periodicals, and
- other specialised publications in print and online, on paper and/or electronic form.

It does not cover expenditure incurred by:

- Joint Research Centre sites, for which expenditure is entered in Article 01 05 of each title concerned,
- Commission Representations in the Union, for which expenditure is entered in Item 16 01 03 03,
- similar expenditure incurred outside the Union entered in Item 01 03 02 of each title concerned.

The amount of assigned revenue pursuant to Article 21(3) of the Financial Regulation is estimated at EUR 56 000, ~~EUR 80 000 for 2013~~.

Article 15 01 61 — Cost of organising graduate traineeships with the institution

Remarks

This appropriation is intended to cover the costs of in-service traineeships for graduates. This traineeship is designed to provide them with an overview of the objectives set and the challenges faced by the Union, an insight into how its institutions work and an opportunity to enhance their knowledge through work experience at the Commission.

This appropriation covers the payment of grants and other related costs (supplement for persons with disabilities, accident and sickness insurance, contribution to travelling costs linked to the traineeship, at the beginning and at the end of the traineeship, ~~particular the costs of a return trip to the place of assignment~~, costs of events organised in the framework of the traineeship programme, e.g. visits, hosting and reception costs). It also covers the costs of evaluation in order to optimise the programme and communication and information campaigns.

The selection of trainees is based on objective and transparent criteria.

The amount of related assigned revenue pursuant to Article 21(2) to (3) of the Financial Regulation is estimated at EUR 985 000, ~~EUR 974 000 for 2013~~.

CHAPTER 15 02 — ERASMUS FOR ALL

Remarks

Article 15 02 01 — Promoting excellence and cooperation in the European education, training and youth area, its relevance to the labour market and the participation of young people in European democratic life

Remarks

New Article

In line with the general objective, this appropriation is intended to pursue the following specific objectives in the areas of education, training and youth:

- To improve the level of key competences and skills regarding in particular their relevance for the labour market and society, as well as the participation of young people in democratic life in Europe, notably through increased learning mobility opportunities for young people, learners, staff and youth workers, and through strengthened cooperation between education, youth and the world of labour market.
- To foster quality improvements, innovation excellence and internationalisation at the level of educational institutions, as well as in youth work, notably through enhanced transnational cooperation between education and training providers/youth organisations and other stakeholders.
- To promote the emergence of a European lifelong learning area, trigger policy reforms at national level, support the modernisation of education and training systems, including non-formal learning, and support European cooperation in the youth

field, notably through enhanced policy cooperation, better use of recognition and transparency tools and the dissemination of good practices,

- To enhance the international dimension of education, training and youth notably in higher education by increasing the attractiveness of the Union higher education institutions and supporting the Union external action, including its development objectives through the promotion of mobility and cooperation between EU and third country higher education institutions and targeted capacity building in third countries.

To improve the teaching and learning of languages and promote linguistic diversity. The contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto, must be added to the appropriations entered in this budget line. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 21(2)(e) to (g) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation under the 'European Economic Area' Annex to this part of the statement of expenditure in this section, which forms an integral part of the general budget.

Any revenue from the contributions from candidate countries and, if applicable, the Western Balkan potential candidate countries for participating in Union programmes entered in Item 6 0 3 1 of the statement of revenue may give rise to the provision of additional appropriations, according to the same ratio as between the amount authorised for expenditure on administrative management and the total appropriations entered for the programme, in accordance with Article 21(2)(e) to (g) of the Financial Regulation.

Any revenue from the contribution from the Swiss Confederation for participating in Union programmes entered under Item 6 0 3 3 of the statement of revenue may give rise to the provision of additional appropriations, in accordance with Article 21(2)(e) to (g) of the Financial Regulation.

Legal basis

Reference acts

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 23 November 2011, establishing 'Erasmus for all' the Union Programme for Education, Training, Youth and Sport (COM(2011) 788 final), and in particular Article 5 thereof.

Article 15 02 02 — Developing excellence in teaching and research activities in European integration world-wide (Jean Monnet programme)

Remarks

New Article

In line with the general objective, this appropriation is intended to pursue the following specific objectives of the Jean Monnet activities:

- To promote teaching and research on European integration world-wide among specialist academics, learners and citizens, notably through the creation of Jean Monnet Chairs and other academic activities, as well as by providing aid for other knowledge-building activities at higher education institutions,
- To support the activities of academic institutions or associations active in the field of European integration studies and support a Jean Monnet label for excellence,
- To support European academic institutions pursuing an aim of European interest,
- To promote policy debate and exchanges between the academic world and policymakers on Union policy priorities.

The contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto, must be added to the appropriations entered in this budget line. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 21(2)(e) to (g) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation under the 'European Economic Area' Annex to this part of the statement of expenditure in this section, which forms an integral part of the general budget.

Any revenue from the contributions from candidate countries and, if applicable, the Western Balkan potential candidate countries for participating in Union programmes entered in Item 6 0 3 1 of the statement of revenue may give rise to the provision of additional appropriations, according to the same ratio as between the amount authorised for expenditure on administrative management and the total appropriations entered for the programme, in accordance with Article 21(2)(e) to (g) of the Financial Regulation.

Any revenue from the contribution from the Swiss Confederation for participating in Union programmes entered under Item 6 0 3 3 of the statement of revenue may give rise to the provision of additional appropriations, in accordance with Article 21(2)(e) to (g) of the Financial Regulation.

Legal basis

Reference acts

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 23 November 2011, establishing ‘Erasmus for all’ the Union Programme for Education, Training, Youth and Sport (COM(2011) 788 final), and in particular Article 5 thereof.

Article 15 02 03 — Developing the European dimension in sport

Remarks

New Article

In line with the general objective, this appropriation is intended to cover support of the implementation of EU policies in areas that correspond to the Chapter's specific objectives (Art. 11) and activities (Art. 12).

The Sport Chapter of the ‘Erasmus for All’ programme pursues the following specific objectives in the area of sport:

- to tackle transnational threats to sport such as doping, match fixing, violence, racism and intolerance,
- to support good governance in sport and dual careers of athletes,
- to promote social inclusion, equal opportunities and health-enhancing physical activity through increased participation in sport.

The contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto, must be added to the appropriations entered in this budget line. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 21(2)(e) to (g) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation under the ‘European Economic Area’ Annex to this part of the statement of expenditure in this section, which forms an integral part of the general budget.

Any revenue from the contributions from candidate countries and, if applicable, the Western Balkan potential candidate countries for participating in Union programmes entered in Item 6 0 3 1 of the statement of revenue may give rise to the provision of additional appropriations, according to the same ratio as between the amount authorised for expenditure on administrative management and the total appropriations entered for the programme, in accordance with Article 21(2)(e) to (g) of the Financial Regulation.

Any revenue from the contribution from the Swiss Confederation for participating in Union programmes entered under Item 6 0 3 3 of the statement of revenue may give rise to the provision of additional appropriations, in accordance with Article 21(2)(e) to (g) of the Financial Regulation.

Legal basis

Reference acts

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 23 November 2011, establishing ‘Erasmus for all’ the Union Programme for Education, Training, Youth and Sport (COM(2011) 788 final), and in particular Article 11 thereof.

Article 15 02 11 — European Centre for the Development of Vocational Training (CEDEFOP)

Remarks

Former Items 15 02 25 01 and 15 02 25 02

This appropriation is intended to cover the Centre's staff and administrative ~~expenditure~~ expenditure (Titles 1 and 2), and operational expenditure relating to the work programme ~~(Title 3)~~.

The Centre must inform the budgetary authority about transfers of appropriations between operational and administrative expenditure. The Commission, if requested by the Centre, undertakes to notify the budgetary authority of transfers made between operational and administrative appropriations.

The Centre's establishment plan is set out in the Part entitled 'Establishment plan staff' of Section III — Commission (Volume 3).

The Union contribution for ~~20142013~~ amounts to a total of EUR 17 433 900. An amount of ~~EUR 5 000~~EUR 49 000 coming from the recovery of surplus is added to the amount of ~~EUR 17 428 900~~EUR 17 384 900 entered in the budget.

Article 15 02 12 — European Training Foundation (ETF)

Remarks

Former Items 15 02 27 01 and 15 02 27 02

This appropriation is intended to cover the Foundation's staff and administrative expenditure (Titles 1 and 2), and operational expenditure regarding its work programme (Title 3).

This appropriation is also intended to cover the support of partner countries in the Mediterranean region in reforming their labour markets and vocational training systems, promoting social dialogue and supporting entrepreneurship.

The Foundation must inform the budgetary authority about transfers of appropriations between operational and administrative expenditure.

The establishment plan for the Foundation is set out in the Part entitled 'Establishment plan staff' of Section III — Commission (Volume 3).

The Union contribution for ~~20142013~~ amounts to a total of EUR 20 143 500. An amount of ~~EUR 125 000~~EUR 117 000 coming from the recovery of surplus is added to the amount of ~~EUR 20 018 500~~EUR 20 026 500 entered in the budget.

Article 15 02 51 — Completion line for Lifelong learning, including multilingualism

Remarks

Former Articles 15 02 02, 15 02 03, 15 02 09 and 15 02 22

This appropriation is intended to cover payments in respect of commitments remaining to be settled from previous years.

The contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto, must be added to the appropriations entered in this budget line. By way of information, these amounts derive from contributions from the EFTA States entered against Article ~~6 3 06 3 0~~ of the statement of revenue, which constitute assigned revenue in accordance with Article 21(2)(e) to (g) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation under the 'European Economic Area' Annex to this part of the statement of expenditure in this section, which forms an integral part of the general budget.

Any revenue from the contributions from candidate countries and, if applicable, the Western Balkan potential candidate countries for participating in Union programmes entered in Item 6 0 3 1 of the statement of revenue may give rise to the provision of additional appropriations in accordance with Article 21(2)(e) to (g) of the Financial Regulation.

Any revenue from the contribution from the Swiss Confederation for participating in Union programmes entered under Item 6 0 3 3 of the statement of revenue may give rise to the provision of additional appropriations, in accordance with Article 21(2)(e) to (g) of the Financial Regulation.

Article 15 02 53 — Completion line for Youth and Sport

Remarks

Former Articles 15 05 06, 15 05 09 and 15 05 55

This appropriation is intended to cover payments in respect of commitments remaining to be settled from previous years..

The contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto, must be added to the appropriations entered in this budget line. By way of information, these amounts derive from contributions from the EFTA States entered against Article ~~6 3 06 3 0~~ of the statement of revenue, which constitute assigned revenue in accordance with Article 21(2)(e) to (g) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation under the ‘European Economic Area’ Annex to this part of the statement of expenditure in this section, which forms an integral part of the general budget.

Any revenue from the contributions from candidate countries and, if applicable, the Western Balkan potential candidate countries for participating in Union programmes entered in Item 6 0 3 1 of the statement of revenue may give rise to the provision of additional appropriations in accordance with Article 21(2)(e) to (g) of the Financial Regulation.

Any revenue from the contribution from the Swiss Confederation for participating in Union programmes entered under Item 6 0 3 3 of the statement of revenue may give rise to the provision of additional appropriations in accordance with Article 21(2)(e) to (g) of the Financial Regulation.

Article 15 02 77 — Pilot projects and preparatory actions

Item 15 02 77 01 — Preparatory action — Erasmus-style programme for apprentices

Remarks

Former Article 15 02 23

This Item is intended to cover commitments remaining to be settled from previous years under the preparatory action.

Item 15 02 77 03 — Pilot project to cover costs of studies for specialising in European Neighbourhood Policy (ENP) and for related academic activities, including setting-up the ENP Chair in the College of Europe Natolin Campus

Remarks

Former Article 15 02 31

This Item is intended to cover commitments remaining to be settled from previous years under the pilot project.

Item 15 02 77 04 — Pilot project — European Neighbourhood Policy — Enhance education through scholarships and exchanges

Remarks

[Former Article 15 02 32](#)

[This Item is intended to cover commitments remaining to be settled from previous years under the pilot project.](#)

Item 15 02 77 05 — Preparatory action to cover the costs of studies for persons specialising in the European Neighbourhood Policy (ENP) and for related academic activities and other educational modules including the functioning of the ENP Chair in the College of Europe (Natolin Campus)

Remarks

[Former Article 15 02 33](#)

[This appropriation is intended to cover commitments remaining to be settled from previous years under the preparatory action.](#)

This appropriation is intended to cover the costs of studies for persons coming from the ENP countries and those specialising in the European Neighbourhood Policy (ENP) and for related academic activities including the sustainable functioning of the ENP Chair in the College of Europe, Natolin campus and other educational modules

The recently revised European Neighbourhood Policy, in the light of the Arab Spring, as projected by the Commission, the Council and the European Parliament in their respective decisions and resolutions, and in view of the Union for the Mediterranean and the Eastern Partnership, both of which relate directly to the Southern and Eastern Neighbourhood respectively, requires preparing, on a regular bases future European and neighbouring countries interlocutors, i.e. personnel for EU-ENP-related jobs. They should be fully and professionally acquainted on regular basis with the substance and spirit of Union policies, Union law and Union institutions and the *acquis communautaire*, and thus the ENP. This necessitates a focused and sophisticated offer, which can be delivered only by a highly recognised academic institution already specialising in this field that is the College of Europe. The two campuses of the College of Europe – one in Bruges, Belgium, close to the Brussels institutions and expertise, the other in Natolin/Warsaw, Poland, specialising in neighbourhood and border policies (with the Frontex agency being based in Warsaw) in the framework of the ENP Chair, already established thanks to the Union funding, are best-placed to offer tailor-made programs and other educational modules in this regard.

In a view of the accumulated and positive experience of this preparatory action the European Commission should guarantee that under new Multiannual Financial Framework this budgetary line with its own specific aims will continue in a sustainable way.

Item 15 02 77 06 — Preparatory action — Amicus — Association of Member States Implementing a Community Universal Service

Remarks

[Former Article 15 05 10](#)

[This Item is intended to cover commitments remaining to be settled from previous years under the preparatory action.](#)

Item 15 02 77 07 — Preparatory action in the field of sport

Remarks

[Former Article 15 05 11](#)

This Item is intended to cover commitments remaining to be settled from previous years under the preparatory action.

Item 15 02 77 08 — Preparatory action — European partnerships on sport

Remarks

Former Article 15 05 20

This appropriation is intended to cover commitments remaining to be settled from previous years under the preparatory action.

This preparatory action will prepare for a programme in the field of sport for the period after 2013. It will test the feasibility and usefulness of existing ideas and concepts, with a view to creating a European dimension in sport.

The objective of this preparatory action is to test European partnerships, networks and the exchange of good practices. It will, in particular, focus on the following:

- fairness in sport competitions by supporting measures that prevent phenomena such as match-fixing,
- the physical and moral integrity of sportsmen and sportswomen, and training conditions for minors,
- the role of sport as an health-enhancing physical activity, in particular for elderly people,
- awareness-raising for the protection of the health of young athletes through monitoring and medical check-ups,
- mobility in sport, namely of volunteers, coaches and staff of non-profit sport organisations,
- awareness-raising activities as regards the social and educational function of sport,
- cross-border joint sport competitions in neighbouring regions and Member States,
- raising awareness of, and gathering of information on, ‘indigenous sports’ that form part of the shared cultural heritage in Europe,
- social inclusion and projects that support the local community; a sport organisation can prove its added value also outside sports-related issues.

In all of these areas, local needs with regard to population and age structure, inclusion, integration, accessibility, social isolation, fitness and health must be taken into consideration.

Part of the appropriations should support the European Capital of Sport initiative, set up by ACES Europe (Association of European Capitals and Cities of Sport), namely with a view of improving the governance of the organisation, especially the selection and award procedures, enlarging the geographical coverage and raising the profile of this initiative.

CHAPTER 15 03 — HORIZON 2020

Remarks

These remarks are applicable to all the budget lines in this chapter.

This appropriation will be used for the Horizon 2020 Framework Programme of the European Union for research and innovation which covers the period 2014 to 2020.

The Programme shall play a central role in the implementation of the Europe 2020 flagship initiative ‘Innovation Union’ and other flagship initiatives, notably ‘Resource efficient Europe’, ‘An industrial policy for the globalisation era’, and ‘A digital agenda for Europe’, as well as in the development and functioning of the European Research Area (ERA). Horizon 2020 shall contribute to building an economy based on knowledge and innovation across the whole Union by leveraging sufficient additional research, development and innovation funding.

It will be carried out in order to pursue the general objectives set out in Article 179 of the Treaty on the Functioning of the European Union, in order to contribute to the creation of a society of knowledge, based on the European Research Area, i.e. supporting

transnational cooperation at all levels throughout the Union, taking the dynamism, creativity and the excellence of European research to the limits of knowledge, strengthening human resources for research and for technology in Europe, quantitatively and qualitatively and research and innovation capacities in the whole of Europe and ensuring optimum use thereof.

Also entered against these Articles and Items are the costs of high-level scientific and technological meetings, conferences, workshops and seminars of European interest organised by the Commission, the funding of high-level scientific and technological analyses and evaluations carried out on behalf of the Union to investigate new areas of research suitable for Union action, inter alia, in the context of the European Research Area, and measures to monitor and disseminate the results of the programmes, including measures under previous framework programmes.

This appropriation will be used in accordance with the Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 30 November 2011, laying down the rules for the participation and dissemination in ‘Horizon 2020 – the Framework Programme for Research and Innovation (2014-2020)’ (COM(2011) 810 final).

The contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto, must be added to the appropriations entered in this budget line. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 21(2)(e) to (g) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation under the ‘European Economic Area’ Annex to this part of the statement of expenditure in this section, which forms an integral part of the general budget.

The possibility of third countries or institutes from third countries taking part in European cooperation in the field of scientific and technical research is envisaged for some of these projects. Any financial contribution entered in Items 6 0 1 3 and 6 0 1 5 of the statement of revenue may give rise to the provision of additional appropriations in accordance with Article 21 of the Financial Regulation.

Any revenue from States taking part in the European cooperation in the field of scientific and technical research entered in Item 6 0 1 6 of the statement of revenue may give rise to the provision of additional appropriations in accordance with Article 21 of the Financial Regulation.

Any revenue from the contributions from candidate countries and, if applicable, the Western Balkan potential candidate countries for participating in Union programmes entered in Item 6 0 3 1 of the statement of revenue may give rise to the provision of additional appropriations in accordance with Article 21(2)(e) to (g) of the Financial Regulation.

Any revenue from the contributions by outside bodies to Union activities entered in Item 6 0 3 3 of the statement of revenue may give rise to the provision of additional appropriations in accordance with Article 21 of the Financial Regulation.

Additional appropriations will be provided under Item 15 03 50 01.

Administrative appropriations of this Chapter will be provided under Chapter 15 01 05.

Article 15 03 01 — Excellent science

Remarks

This priority of Horizon 2020 aims to reinforce and extend the excellence in the Union's science base and ensure a steady stream of world-class research to secure Europe's long-term competitiveness. It will support the best ideas, develop talent within Europe, provide researchers with access to priority research infrastructure, and make Europe an attractive location for the world's best researchers. Research actions to be funded will be determined according to the need and opportunities of science, without pre-determined thematic priorities. The research agenda will be set in close liaison with the scientific community and research will be funded on the basis of excellence.

Item 15 03 01 01 — Marie Skłodowska-Curie actions — Generating new skills and innovation

Remarks

New Item

Europe needs a strong and creative human resource base, mobile across countries and sectors, and has to be attractive for the best researchers, European and non-European. This will be achieved by structuring and raising excellence in a substantial share of the high-quality initial training of early stage researchers and doctoral candidates and by supporting attractive career opportunities for experienced researchers in both public and private sectors worldwide. Researchers are encouraged to move between countries, sectors and disciplines to enhance their creative and innovative potential.

Legal basis

Reference acts

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 30 November 2011, establishing Horizon 2020 - The Framework Programme for Research and Innovation (2014-2020) (COM(2011) 809 final).

Proposal for a Council Decision, submitted by the Commission on 30 November 2011, establishing the Specific Programme Implementing Horizon 2020 - The Framework Programme for Research and Innovation (2014-2020) (COM(2011) 811 final), and in particular Article 3.1(c) thereof.

Article 15 03 05 — European Institute of Innovation and Technology — Integrating the knowledge triangle of research, innovation and education

Remarks

New Article

This appropriation is intended to cover staff and administrative expenditure, and operational expenditure relating to the work programme of the European Institute of Innovation and Technology (EIT), including the Knowledge and Innovation Communities (KIC) designated by the European Institute of Innovation and Technology (EIT).

The EIT must inform the budgetary authority about transfers of appropriations between operational and administrative expenditure. The Commission, if requested by the EIT, undertakes to notify the budgetary authority of transfers made between operational and administrative appropriations.

In the framework of the EIT's Strategic Innovation Agenda (SIA) and the proposal for a Regulation of the European Parliament and of the Council, amending Regulation (EC) No 294/2008 establishing the EIT adopted by the European Commission on 30 November 2011, the EIT will contribute to the general objective and priorities of 'Horizon 2020 - The Framework Programme for Research and Innovation', with the specific objective of integrating the knowledge triangle of higher education, research and innovation. The EIT aims to give Europe's innovation capacity a much needed boost and its overall goal is to create a new European way of delivering essential economic growth and societal benefits through innovation by helping transform innovative ideas into products and services that create sustainable growth and jobs.

Knowledge and Innovation Communities are the operational base of the EIT. They are excellence-driven partnerships, which bring together the whole innovation web in order to offer new opportunities for innovation in Europe and generate real impact in terms of new business creation and societal benefits. They address focused innovation topics and integrate public and private research organisations, innovative industries, higher education institutions, investors, start-ups and spin-offs. The first three KICs were designated in December 2009 and address the following societal challenges: climate change mitigation and adaptation (through Climate-KIC), sustainable energy (through KIC InnoEnergy) and future information and communication society (through EIT ICT Labs).

The EIT aims to generate tangible impact in the following areas:

- Addressing key societal challenges: The KICs combine expertise from across disciplines to ensure innovative and global responses to complex societal challenges.
- Setting a clear business-friendly framework: Turning new ideas into tangible new products, services or business opportunities will be the main benchmark of the EIT's and the KICs' success.
- Enhancing the free flow of knowledge through co-location: The KICs are organised around co-location centres - geographical locations where most or the whole innovation chain is in close proximity. The emphasis is on people from diverse backgrounds (industry, SMEs, academia, nationality, gender, discipline...) working together with face-to-face contact, thus leading to great mobility of knowledge.
- Creating a new generation of entrepreneurs: People with an entrepreneurial mind-set are the drivers of innovation, thereby keeping our economies and societies moving. The EIT promotes entrepreneurship education as a key feature of KICs' Masters and doctoral programmes by shifting the emphasis from 'learning about' to 'learning by doing'. The Master and PhD programmes will provide students with the entrepreneurial skills they need to succeed in the knowledge economy, focusing on learning outcomes and the use of innovative teaching methods.

The EIT's strategic objectives for this period are to consolidate and synergise its operations and to prepare for achieving the priorities set out in the Strategic Innovation Agenda (2014-2020): firstly, by incentivising growth, impact and sustainability by continuing to strengthen its partnership with the three existing KICs whilst creating new KICs. By following an incremental development path in establishing new KICs, the EIT will ensure leading up to a total portfolio of nine KICs in the period 2014-2020 (equalling the set-up of 40-50 co-location centres across the EU); secondly, by enhancing the EIT's impact by fostering entrepreneurship-driven innovation across the European Union through wide dissemination of novel innovation models attracting and developing talent from across Europe; and thirdly, by introducing new means of achieving impact, alongside results-oriented monitoring .

The establishment plan of the EIT is set out in the Part entitled 'Establishment plan staff' of Section III — Commission (Volume 3).

Legal basis

Reference acts

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 30 November 2011, establishing Horizon 2020 - The Framework Programme for Research and Innovation (2014-2020) (COM(2011) 809 final), and in particular Article 5.4 thereof.

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 30 November 2011, amending Regulation (EC) No 294/2008 establishing the European Institute of Innovation and Technology (COM(2011) 817 final).

Article 15 03 50 — Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development

Item 15 03 50 01 — Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (2014 to 2020)

Remarks

New Item.

This Article is intended to cover expenditure corresponding to revenue giving rise to the provision of additional appropriations from (non-European Economic Area) third parties or third countries participating in projects in the field of research and technological development, for the period 2014 to 2020.

In accordance with Article 21 of the Financial Regulation, any revenue entered in Items 6 0 1 3, 6 0 1 5, 6 0 1 6, 6 0 3 1 and 6 0 3 3 of the statement of revenue may give rise to the provision of additional appropriations.

Legal basis

Reference acts

Item 15 03 50 02 — Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (prior to 2014)

Remarks

[Former Article 15 07 78](#)

This Article is intended to cover expenditure corresponding to revenue giving rise to the provision of additional appropriations from (non-European Economic Area) third parties or third countries participating in projects in the field of research and technological development, from the period prior to 2014.~~development.~~

In accordance with Article 21 of the Financial Regulation, any revenue entered in Items 6 0 1 3, 6 0 1 5, 6 0 1 6, 6 0 3 1 and 6 0 3 3 of the statement of revenue may give rise to the provision of additional appropriations.

Legal basis

Reference acts

Article 15 03 51 — Completion of previous research framework programme — Seventh Framework Programme (2007 to 2013)

Remarks

[Former Articles 15 07 77](#)

[This appropriation is intended to cover payments in respect of commitments remaining to be settled from previous years.](#)

The contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto, must be added to the appropriations entered in this budget line. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 21(2)(e) to (g) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation under the ‘European Economic Area’ Annex to this part of the statement of expenditure in this section, which forms an integral part of the general budget.

Article 15 03 53 — Completion line European Institute of Innovation and Technology

Remarks

[Former Items 15 02 11 01\(in part\) and 15 02 11 02](#)

[This appropriation is intended to cover payments in respect of commitments remaining to be settled from previous years.](#)

The contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto, must be added to the appropriations entered in this budget line. By way of information, these amounts derive from contributions from the EFTA States entered against Article ~~6 3 0~~6 3 06-3-0 of the statement of revenue, which constitute assigned revenue in accordance with Article 21(2)(e) to (g) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation under the ‘European Economic Area’ Annex to this part of the statement of expenditure in this section, which forms an integral part of the general budget.

The establishment plan of the EIT is set out in the Part entitled ‘Establishment plan staff’ of Section III — Commission (Volume 3).

Article 15 03 77 — Pilot projects and preparatory actions

Item 15 03 77 01 — Pilot project — Knowledge partnerships

Remarks

Former Article 15 07 79

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

CHAPTER 15 04 — CREATIVE EUROPE

Remarks

Article 15 04 01 — Strengthening the financial capacity of the cultural and creative sectors, in particular for SMEs and organisations

Remarks

New Article

This appropriation is intended to cover the following measures related to Cross-sectoral strand of the Creative Europe programme:

The Cultural and Creative Sector Facility will target the cultural and creative sectors and will have the following priorities: facilitate access to finance for small- and medium-sized enterprises and organisations in the European cultural and creative sectors; improve the capacity of financial institutions to assess cultural and creative projects, including technical assistance and networking measures.

This will be achieved through:

- providing guarantees to appropriate financial intermediaries from any country participating in the Creative Europe Programme,
- providing financial intermediaries with additional expertise and capacity to evaluate risks associated with operators in the cultural and creative sectors.

The contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto, must be added to the appropriations entered in this budget line. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 21(2)(e) to (g) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation under the ‘European Economic Area’ Annex to this part of the statement of expenditure in this section, which forms an integral part of the general budget.

Any revenue from the contributions from candidate countries and, if applicable, the Western Balkan potential candidate countries for participating in Union programmes entered in Item 6 0 3 1 of the statement of revenue may give rise to the provision of additional appropriations, according to the same ratio as between the amount authorised for expenditure on administrative management and the total appropriations entered for the programme, in accordance with Article 21(2)(e) to (g) of the Financial Regulation.

Any revenue from the contribution from the Swiss Confederation for participating in Union programmes entered under Item 6 0 3 3 of the statement of revenue may be used for additional expenditure, applying the same ratio as between the amount authorised for expenditure on administrative management and the total appropriations entered for the programme, in accordance with Article 21(2)(e) to (g) of the Financial Regulation.

Any revenue from the contributions from the countries of the European neighbourhood area in accordance with the procedures defined with those countries following the framework Agreements providing for their participation in Union programmes as entered in Item 6 XXX of the statement of revenue may give rise to the provision of additional appropriations, according to the same ratio as

between the amount authorised for expenditure on administrative management and the total appropriations entered for the programme, in accordance with Article 21(2)(e) to (g) of the Financial Regulation.

Any repayment from financial instruments pursuant to Article 140 (6) of the Financial Regulation, including capital repayments, guarantees released, and repayment of the principal of loans, paid back to the Commission and entered in Item 6 3 4 1 of the statement of revenues may give rise to the provision of additional appropriations in accordance with Article 21 (3) (i) of the Financial Regulation.

Legal basis

Reference acts

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 15 November 2011, on establishing the Creative Europe Programme (COM(2011) 785 final), and in particular Article 5(c)(d) thereof.

Article 15 04 02 — Supporting the Cultural sector to operate in Europe and beyond and to promote transnational circulation and mobility

Remarks

New Article

This appropriation is intended to cover the following measures related to the Culture Strand of the Creative Europe programme:

- Supporting actions providing operators with skills and knowhow encouraging the adaption to digital technologies, including testing new approaches to audience building and business models.
- Supporting actions enabling operators to internationalise their careers in Europe and beyond.
- Providing support to strengthen European operators and international cultural networks in order to facilitate access to professional opportunities.

The priorities in the field of promoting transnational circulation shall be the following:

- Supporting international touring, events and exhibitions.
- Supporting the circulation of European literature.
- Supporting audience building as a means of stimulating interest in European cultural works.

Support measures of the Culture Strand

The Culture Strand shall provide support for the following measures:

- Transnational cooperation measures bringing together operators from different countries to undertake sectoral or cross-sectoral activities.
- Activities by European bodies comprising networks of operators from different countries.
- Activities by organisations providing a promotional European platform for the development of emerging talent and stimulating the circulation of artists and works, with a systemic and large scale effect.
- Support for literary translation.
- Special actions aiming to achieve greater visibility for the richness and diversity of European cultures, and stimulate intercultural dialogue and mutual understanding, including European cultural prizes, the European Heritage Label, and the European Capitals of Culture.

The contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto, must be added to the appropriations entered in this budget line. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 21(2)(e) to (g) of the Financial Regulation; they give rise to the provision of corresponding

appropriations and to implementation under the ‘European Economic Area’ Annex to this part of the statement of expenditure in this section, which forms an integral part of the general budget.

Any revenue from the contributions from candidate countries and, if applicable, the Western Balkan potential candidate countries for participating in Union programmes entered in Item 6 0 3 1 of the statement of revenue may give rise to the provision of additional appropriations, according to the same ratio as between the amount authorised for expenditure on administrative management and the total appropriations entered for the programme, in accordance with Article 21(2)(e) to (g) of the Financial Regulation.

Any revenue from the contribution from the Swiss Confederation for participating in Union programmes entered under Item 6 0 3 3 of the statement of revenue may be used for additional expenditure, applying the same ratio as between the amount authorised for expenditure on administrative management and the total appropriations entered for the programme, in accordance with Article 21(2)(e) to (g) of the Financial Regulation.

Any revenue from the contributions from the countries of the European neighbourhood area in accordance with the procedures defined with those countries following the framework agreements providing for their participation in Union programmes as entered in Item 6 XXX of the statement of revenue may give rise to the provision of additional appropriations, according to the same ratio as between the amount authorised for expenditure on administrative management and the total appropriations entered for the programme, in accordance with Article 21(2)(e) to (g) of the Financial Regulation.

Legal basis

Reference acts

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 15 November 2011, on establishing the Creative Europe Programme (COM(2011) 785 final), and in particular Article 5(a)(b) thereof.

Article 15 04 03 — Supporting the MEDIA sector to operate in Europe and beyond and to promote transnational circulation and mobility

Remarks

New Article

This appropriation is intended to cover the following measures related to MEDIA strand of the Creative Europe programme:

- facilitating the acquisition of skills and the development of networks and in particular, encouraging the use of digital technologies to ensure the adaptation to market development,
- increasing the capacity of audiovisual operators to develop audiovisual works with a potential to circulate in Europe and beyond and to facilitate European and international coproduction including with TV broadcasters,
- encouraging business to business exchanges by facilitating access to markets and business tools for audiovisual operators to increase the visibility of their projects on European and international markets,
- supporting theatrical distribution through transnational marketing, branding, distribution and exhibition of audiovisual projects,
- supporting transnational marketing and distribution on online platforms,
- supporting audience building as means of stimulating interest for audiovisual works in particular through promotion, events, film literacy and festivals.

Promoting flexibility of new distribution modes in order to allow the emergence of new business models and in particular Article 82 thereof and Protocol 32 thereto, must be added to the appropriations entered in this Item. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 21(2)(e) to (g) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation under the ‘European Economic Area’ Annex to this part of the statement of expenditure in this section, which forms an integral part of the general budget.

Any revenue from the contributions from candidate countries and, if applicable, the Western Balkan potential candidate countries for participating in Union programmes entered in Item 6 0 3 1 of the statement of revenue may give rise to the provision of additional

appropriations, according to the same ratio as between the amount authorised for expenditure on administrative management and the total appropriations entered for the programme, in accordance with Article 21(2)(e) to (g) of the Financial Regulation.

Any revenue from the contribution from the Swiss Confederation for participating in Union programmes entered under Item 6 0 3 3 of the statement of revenue may be used for additional expenditure, applying the same ratio as between the amount authorised for expenditure on administrative management and the total appropriations entered for the programme, in accordance with Article 21(2)(e) to (g) of the Financial Regulation.

Any revenue from the contributions from the countries of the European neighbourhood area in accordance with the procedures defined with those countries following the framework Agreements providing for their participation in Union programmes as entered in Item 6 XXX of the statement of revenue may give rise to the provision of additional appropriations, according to the same ratio as between the amount authorised for expenditure on administrative management and the total appropriations entered for the programme, in accordance with Article 21(2)(e) to (g) of the Financial Regulation.

Legal basis

Reference acts

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 15 November 2011, on establishing the Creative Europe Programme (COM(2011) 785 final), and in particular Article 5(a)(b) thereof.

Article 15 04 51 — Completion of programmes/actions in the field of culture and language

Remarks

Former Articles 15 04 44 and 15 04 50, and Item 15 04 09 01

This appropriation is intended to cover payments in respect of commitments remaining to be settled from previous years.

The contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto, must be added to the appropriations entered in this budget line. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 21(2)(e) to (g) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation under the ‘European Economic Area’ Annex to this part of the statement of expenditure in this section, which forms an integral part of the general budget.

Any revenue from the contributions from the candidate countries and, if applicable, the Western Balkan potential candidate countries for participating in Union programmes entered in Item 6 0 3 1 of the statement of revenue may give rise to the provision of additional appropriations in accordance with Article 21(2)(e) to (g) of the Financial Regulation.

Article 15 04 53 — Completion of former MEDIA programmes

Remarks

Former Items 15 04 09 02, 15 04 66 01 and 15 04 68

This appropriation is intended to cover payments in respect of commitments remaining to be settled from previous years.

The contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto, must be added to the appropriations entered in this budget line. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 21(2)(e) to (g) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation under the ‘European Economic Area’ Annex to this part of the statement of expenditure in this section, which forms an integral part of the general budget.

Any revenue from the contributions from candidate countries and, if applicable, the Western Balkan potential candidate countries for participating in Union programmes entered in Item 6 0 3 1 of the statement of revenue may give rise to the provision of additional appropriations in accordance with Article 21(2)(e) to (g) of the Financial Regulation.

Any revenue from the Swiss Confederation's contribution for participation in Union programmes entered in Item 6 0 3 3 of the statement of revenue may give rise to the provision of additional appropriations in accordance with Article 21(2)(e) to (g) of the Financial Regulation.

Article 15 04 77 — Pilot projects and preparatory actions

Item 15 04 77 01 — Pilot project — Economy of cultural diversity

Remarks

[Former Article 15 04 10](#)

[This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.](#)

Item 15 04 77 02 — Pilot project — Artist mobility

Remarks

[Former Article 15 04 45](#)

[This Item is intended to cover commitments remaining to be settled from previous years under the pilot project.](#)

Item 15 04 77 03 — Preparatory action — Culture in external relations

Remarks

[Former Article 15 04 46](#)

[This appropriation is intended to cover commitments remaining to be settled from previous years under the preparatory action.](#)

This preparatory action would prepare a proposal for a strategy of actions for culture in European external relations involving a higher level of stakeholders in Europe and representatives of third countries, cultural institutes and NGOs.

Work sessions therefore aim at mobilising resources for cultural cooperation and building up a Union definition of its potential cultural impact.

Item 15 04 77 04 — Pilot project — A European Platform for Festivals

Remarks

[Former Article 15 04 48](#)

[This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.](#)

Creating a European Platform for festivals the European Union:

- adds value by increasing participation of festivals and citizens in Europe,
- aids the efforts of festivals in developing the Europe 2020 strategy of growth and jobs,
- gives visibility to festival work at the local and regional levels and to moments of cultural heritage,
- promotes cultural tourism as part of the new Treaty,
- ensures sustainable networking and a broad communication process with citizens.

This pilot project multiplies the energy of festivals and contributes to the promotion of a smart, inclusive and sustainable Europe.

Item 15 04 77 06 — Preparatory action — Circulation of audiovisual works in a digital environment

Remarks

Former Item 15 04 66 03

This appropriation is intended to cover commitments remaining to be settled from previous years under the preparatory action.

Its objective is the provision of information on the degree of complementarity between the different platforms of distribution available to European films: cinema release, VOD, DVD and, potentially, television.

This preparatory action will test the impact of a simultaneous, or semi-simultaneous release on all available platforms of distribution and in several territories. In order for this type of experiment to be useful, two criteria must be respected:

- focus on films where the release windows are ill-adapted, that is, works for which cinema release appears problematic (absence of a distributor, release on a limited number of prints, first film, etc.).
- involvement of a minimum number of films (at least 30 films) and a significant number of territories. This dimensional criterion is essential if meaningful conclusions are to be drawn from this preparatory action.

TITLE 16 — COMMUNICATION

CHAPTER 16 01 — ADMINISTRATIVE EXPENDITURE OF THE ‘COMMUNICATION’ POLICY AREA

Article 16 01 04 — Support expenditure for operations and programmes in the ‘Communication’ policy area

Item 16 01 04 01 — Support expenditure for Europe for Citizens Programme

Remarks

Former Item 16 01 04 03

This appropriation is intended to cover expenditure on studies, meetings of experts, information and publications directly linked to the achievement of the objective of the programme or measures coming under this budget line, as well as any other expenditure on technical and administrative assistance not involving public authority tasks outsourced by the Commission under ad hoc service contracts.

Any revenue from the contributions from candidate countries and, if applicable, the Western Balkan potential candidate countries for participating in Union programmes entered in Item 6 0 3 1 of the statement of revenue, may give rise to the provision of additional

appropriations, according to the same ratio as between the amount authorised for expenditure on administrative management and the total appropriations entered for the programme, in accordance with Article 21(2)(e) to (g) of the Financial Regulation.

Item 16 01 04 02 — Support expenditure for communication actions

Remarks

Former Item 16 01 04 01

This appropriation is intended to cover horizontal expenditure such as studies, meetings, ex-post controls, expert evaluations, meetings of experts, information and publications directly linked to achieving the objectives of the activities coming under the Articles mentioned below, together with technical and administrative assistance not involving public authority tasks outsourced by the Commission under ad hoc service contracts, as well as the repayment of travel and related expenses of persons invited to follow the work of the Commission.~~contracts.~~

~~Legal basisThis appropriation also covers the repayment of travel and related expenses of persons invited to follow the work of the Commission.~~

See Items 16 03 01 01, 16 03 01 02, 16 03 01 03, 16 03 02 03 and 16 03 02 05

Legal basis

~~See Items 16 03 01 01, 16 03 01 02, 16 03 01 03, 16 03 02 03 and 16 03 02 05.~~

Article 16 01 06 — Executive agencies

Item 16 01 06 01 — Education, Audiovisual and Culture Executive Agency — Contribution from Europe for Citizens

Remarks

Former Item 16 01 04 30

This appropriation is intended to cover the operating costs of the Education, Audiovisual and Culture Executive Agency, incurred because of the Agency's participation in completion of managing the 'Europe for Citizens' programme under Heading 3b of the 2007 to 2013 multiannual financial framework as well as its participation in managing the 'Europe for Citizens' programme under Heading 3 of the 2014 to 2020 multiannual financial framework.

Any revenue from the contributions from candidate countries and, if applicable, the Western Balkan potential candidate countries for participating in Union programmes entered in Item 6 0 3 1 of the statement of revenue, may give rise to the provision of additional appropriations, according to the same ratio as between the amount authorised for expenditure on administrative management and the total appropriations entered for the programme, in accordance with Article 21(2)(e) to (g) of the Financial Regulation.

The Agency's establishment plan is set out in the Part entitled 'Establishment plan staff' of Section III — Commission (Volume 3).

Reference acts

Commission Decision 2009/336/EC of 20 April 2009 setting up the Education, Audiovisual and Culture Executive Agency for the management of Community action in the fields of education, audiovisual and culture in application of Council Regulation (EC) No 58/2003 (OJ L 101, 21.4.2009, p. 26).

Proposal for a Regulation of the Council, submitted by the Commission on 14 December 2011, establishing for the period 2014-2020 the programme 'Europe for Citizens' (COM(2011)884 final), and in particular Article 2 thereof.

Article 16 01 60 — Purchase of information

Remarks

Former Item 16 01 03 04

This appropriation is intended to cover the following expenditure incurred within the Union:

- the cost of subscriptions and access to on-line information sources such as press agencies, on-line news, information providers, electronic information services and external databases, databases and the acquisition of electronic media (CD-ROMs etc.);
- the training and support required for accessing this information.

It covers the expenditure incurred within the territory of the Union with the exception of the Commission's Representation offices in the Union.

The amount of assigned revenue pursuant to Article 21(3) of the Financial Regulation is estimated at EUR 1 000.

CHAPTER 16 02 — FOSTERING EUROPEAN CITIZENSHIP

Remarks

Article 16 02 01 — Europe for Citizens — Strengthening remembrance and enhancing capacity for civic participation at the Union level

Remarks

New Article

In accordance with the programme 'Europe for Citizens' and under the overall aim of bringing Europe closer to its citizens, the general objective of the programme is to contribute to the understanding about the European Union and to foster European citizenship and improve conditions for civic participation at Union level.

This appropriation is intended to cover actions such as Partnerships, Structural support, Remembrance projects, European Union history and its identity, Citizens' meetings, Networks of twinned towns, Citizens' and Civil societies projects, Peer reviews, Studies and communication services, Support measures, Events and Support structures in the Member States.

Any revenue from the contributions from candidate countries and, if applicable, the Western Balkan potential candidate countries for participating in Union programmes entered in Item 6 0 3 1 of the statement of revenue may give rise to the provision of additional appropriations in accordance with Article 21(2)(e) to (g) of the Financial Regulation.

Legal basis

Reference acts

Proposal for a Regulation of the Council, submitted by the Commission on 14 December 2011, establishing for the period 2014 to 2020 the programme 'Europe for Citizens' (COM(2011) 884 final), and in particular Article 2 thereof.

Article 16 02 02 — European Year of Volunteering 2011

Remarks

Former Item 16 05 03 02

This appropriation was intended to cover initiatives organised at Union, national, regional or local level linked to the objectives of the European Year of Volunteering 2011.

The action has been finalised in 2012.

This appropriation is intended to cover the following initiatives organised at Union, national, regional or local level linked to the objectives of the European Year:

- information and promotion campaigns,
- exchange of experience and good practices,
- undertaking of studies and research as well as dissemination of their results,
- conferences and events to promote debate and raise awareness of the importance and value of voluntary activities stimulating the engagement of citizens and to celebrate the efforts of volunteers and their organisations,
- support to adequate structures at national level to coordinate and to organise the implementation of the European Year of Volunteering in the Member States,
- concrete initiatives in the Member States aimed at promoting the objectives of the European Year and selected further to a call for projects managed at Union level (maximum Union co-financing is set at 80 % of the total eligible cost),
- mobilisation and coordination of the work of the key stakeholders at Union level.

Article 16 02 03 — European year of Citizens 2013

Remarks

Former Item 16 05 07 02

The general objective purpose of the European Year was shall be to enhance awareness and knowledge of the rights and responsibilities attached to Union citizenship, in order to help citizens to make full use of their right to move and reside freely within the territory of the Member States.

In this context, the European Year also promoted the enjoyment by Union citizens of the other rights attached to Union citizenship, shall focus, among others, on the opportunities for civic participation and access to rights by Union citizens residing in another Member State than their own, by students, workers, consumers, and providers of goods and services across the Union.

On this basis, the specific objectives of the European Year were: shall be:

- to raise Union citizens' awareness of their right to move and reside freely within the European Union and, in that context, of all other and more generally the rights guaranteed to Union citizens, without discrimination, citizens in cross-border situations, including their right to vote in local and European elections in any Member State in which they reside, participate in the democratic life of the Union,
- to raise Union citizens' awareness among Union citizens, including young people, about of how they can tangibly benefit from Union rights, as well as about rights and policies and programmes that exist while living in another Member State, and to support the exercise of those rights, stimulate their active participation in civic forums on Union policies and issues,
- to stimulate a debate about the impact and potential of the right of freedom of movement and residence, to free movement, as an inalienable aspect of Union citizenship, with a view to stimulating and in particular in terms of strengthening active civic and democratic participation of Union citizens, in particular in civic forums on Union policies and European Parliament elections, thereby reinforcing societal cohesion, cultural diversity, solidarity, equality between women and men, cohesion and mutual respect and a sense of a common European identity among Union citizens, based on the core values of the Union, as enshrined in the TEU and the TFEU and in the Charter of Fundamental Rights of the European Union, understanding between Union citizens and the bond between citizens and the Union.

Legal basis

~~Proposal for a Decision No 1093/2012/EU of the European Parliament and of the Council of 21 November 2012 on the European Year of Citizens (2013) (OJ L 325, 23.11.2012, p.1), (2013), submitted by the Commission on 11 August 2011 (COM(2011) 489 final).~~

Article 16 02 51 — Completion of Europe for Citizens Programme (2007 to 2013)

Remarks

~~Former Item 16 05 01 01 Any revenue from the contributions from candidate countries and, if applicable, the Western Balkan potential candidate countries for participating in Union programmes entered in Item 6 0 3 1 of the statement of revenue may give rise to the provision of additional appropriations in accordance with Article 21(2)(e) to (g) of the Financial Regulation.~~

This appropriation is intended to cover payments in respect of commitments remaining to be settled from previous years.

Article 16 02 77 — Pilot projects and preparatory actions

Item 16 02 77 01 — Pilot project — New narrative on Europe

Remarks

Former Item 16 05 01 03

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

The pilot project will initiate a process in which central figures and opinion makers from the creative sector will be brought together to formulate a new narrative on Europe. The task will be to qualify and reinterpret the existing narrative of peace through trade across borders — to identify a new vision for the European Union that is not solely about economy and growth, but also about cultural unity (community) and values. The task is to identify the European values and cultural aspects that unite citizens. This is needed if citizens are to believe in the Union project and if we are to strengthen public support.

The group will examine what the current perception of Europe is and come up with concrete suggestions on how to create a new identity for Europe containing a new narrative. This narrative should correspond to the history and core values of the Union and describe the cultural aspects that unite citizens in Europe.

The process should be administered professionally so as to make sure that the work of the group is carried out in a controlled manner, with the aim of coming up with a manifesto.

Aims of the pilot project:

- to produce a new narrative on Europe founded on the narrative of peace through trade,
- to create a narrative which will place Europe in a global context according to the new world order,
- to revive the European spirit and bring the Union closer to its citizens,
- to show the value of the European Union to its citizens,
- to identify the cultural values that unite citizens across borders,
- to finally formulate this narrative in a manifesto.

Item 16 02 77 02 — Preparatory action — European Year of Volunteering 2011

Remarks

[Former Item 16 05 03 01](#)

[This Item is intended to cover commitments remaining to be settled from previous years under the preparatory action.](#)

Item 16 02 77 03 — Preparatory action — European Year of Citizens 2013

Remarks

[Former Item 16 05 07 01](#)

[This Item is intended to cover commitments remaining to be settled from previous years under the preparatory action.](#)

Item 16 02 77 04 — Preparatory action — European Civil Society House

Remarks

[Former Article 16 05 09](#)

[This appropriation is intended to cover commitments remaining to be settled from previous years under the preparatory action.](#)

The objective of the preparatory action is to enable the establishment of the European Civil Society House (ECSH) physically as a resource centre and advice bureau on European rights and civic participation for both citizens and civil society organisations and as a user-friendly space for brainstorming, the exchange of ideas and networking of like-minded individuals concerned about Europe's future. In order to achieve this goal there is a need to:

- broaden the ECSH partnership base with key organisations at Union and national level that are interested in sharing the physical space of the ECSH or become national contact points providing services in different languages,
- implement wide spread consultations and outreach activities with citizens, local authorities and other stakeholders to expand ECSH supporters, create an enabling environment for its operation and define its services for the benefit of the communities and of Union citizens,
- plan the use of the physical premises of the ECSH in terms of a Union citizens' advice bureau, temporary work space for civil society organisations visiting Brussels, more permanent offices and sharing of facilities and know-how and ensuring a Union-wide place for citizens to meet and debate among themselves and with the institutions of the Union.

CHAPTER 16 03 — COMMUNICATION ACTIONS

Remarks

Article 16 03 01 — Providing information to Union citizens

Item 16 03 01 01 — Multimedia actions

Remarks

[Former Article 16 02 02](#)

This appropriation is intended to fund general information to citizens on operations concerning the Union, for the purpose of increasing the visibility of the work of the Union institutions, the decisions taken and the stages in the building of Europe. It concerns essentially the funding or co-funding of the production and/or dissemination of multimedia, multimedia (radio, TV, internet, etc.), information products, ~~including pan-European networks made of local and national media,~~ as well as the tools necessary to develop such a policy. This appropriation also covers evaluation expenditure.

The amount of assigned revenue pursuant to Article 21(3) of the Financial Regulation is estimated at EUR 50 000.

~~Irrespective of the beneficiary, no administrative expenditure against this Article is authorised.~~

The Commission, when implementing this budget line, should take duly into account the outcome of the meetings of the Interinstitutional Group ~~of~~ Information (IGI).

Legal basis

Task resulting from the Commission's prerogatives at institutional level, as provided for in Article 54(2) of Regulation (EU, Euratom) No 966/2012 of the European Parliament and of the Council of 25 October 2012 on the financial rules applicable to the general budget of the Union and repealing Council Regulation (EC, Euratom) No 1605/2002 (OJ L 298, 26.10.2012, p. 1).

Item 16 03 01 02 — Information for the media

Remarks

Former Article 16 02 03

This appropriation is intended to fund general information to citizens, cover the Union's communication related expenditure, focusing mainly on the media. The tools developed for better understanding and reporting of topical issues covers mainly:

- multimedia (photo, video, etc.) information material to feed the media and other platforms, including their publication/broadcasting and long term preservation/dissemination, publication/broadcasting,
- seminars and support for journalists, journalists organised by the Commission Representations or central services.

This appropriation also covers evaluation expenditure.

The Commission, when implementing this budget line, should take duly into account the outcome of the meetings of the Interinstitutional Group on Information (IGI).

The amount of assigned revenue pursuant to Article 21(3) of the Financial Regulation is estimated at EUR 1 000.

~~Irrespective of the beneficiary, no administrative expenditure against this Article is authorised.~~

Legal basis

Task resulting from the Commission's prerogatives at institutional level, as provided for in Article 54(2) of Regulation (EU, Euratom) No 966/2012 of the European Parliament and of the Council of 25 October 2012 on the financial rules applicable to the general budget of the Union and repealing Council Regulation (EC, Euratom) No 1605/2002 (OJ L 298, 26.10.2012, p. 1).

Item 16 03 01 03 — Information outlets

Remarks

Former Article 16 03 01

This appropriation is intended to fund general information to citizens and covers:~~cover:~~

- the financing of information and documentation outlets and network throughout Europe (*Europe Direct relays*, European documentation centre, Team Europe, etc.); these outlets supplement the work of the Commission Representations and the European Parliament Information Offices in the Member States,
- support, training, coordination and assistance for information networks,
- the financing of production, storage and distribution of information material and communication products by these outlets as well as for them.

This appropriation also covers evaluation expenditure. ~~Irrespective of the beneficiary, no administrative expenditure against this Article is authorised.~~

The amount of assigned revenue pursuant to Article 21(3) of the Financial Regulation is estimated at EUR 50 000.

Legal basis

Task resulting from the Commission's prerogatives at institutional level, as provided for in Article 54(2) of Regulation (EU, Euratom) No 966/2012 of the European Parliament and of the Council of 25 October 2012 on the financial rules applicable to the general budget of the Union and repealing Council Regulation (EC, Euratom) No 1605/2002 (OJ L 298, 26.10.2012, p. 1).

Reference acts

Commission decision C(2012) 4158 of 21 June 2012, adopted~~Communication to the Commission of 20 July 2005: Action Plan to improve communicating Europe by anticipation the 2013 work programme of Directorate-General Communication regarding grants for financing the host structures of Europe Direct information centres across the European Union, the Commission (SEC(2005) 985 final).~~

Item 16 03 01 04 — Communication of the Commission Representations and Partnership actions

Remarks

Former Item 16 03 02 01 and Article 16 03 04~~This appropriation is intended to cover the Union's expenditure on decentralised communication. The aim of local communication activities is in particular to provide target groups with the tools to gain a better understanding of burning topical issues.~~

~~These activities are implemented mainly via the Commission Representations in the Member States through:~~

- ~~seminars and conferences,~~
- ~~organisation of or participation in European events, exhibitions and public relations activities, organisation of individual visits, etc.,~~
- ~~direct communication measures targeted at the general public (e.g. citizens' advice services),~~
- ~~direct communication measures targeted at opinion multipliers, in particular stepped-up measures involving the regional daily press, which is a major information outlet for a large number of Union citizens,~~
- ~~the management of information centres for the general public in the Commission Representations.~~

~~This appropriation also covers the repayment of travel and related expenses of persons invited to follow the work of the Commission.~~

~~The amount of assigned revenue pursuant to Article 21(3) of the Financial Regulation is estimated at EUR 5 000.~~

This appropriation is intended to fund general information to citizens and covers the expenditure on decentralised communication. The aim of local communication activities is in particular to provide target groups with the tools to gain a better understanding of burning topical issues.~~communication activities mainly around communication priorities at Commission level and at Union level.~~

These activities are implemented in the Member States through:

- communication operations linked to specific annual or multiannual communication priorities,
- ad hoc communication operations on a national or international scale that fit in with the communication priorities,
- seminars and conferences,
- organisation of or participation in European events, exhibitions and public-relations activities, organisation of individual visits, etc.,
- direct communication measures targeted at the general public (e.g. citizens' advice services),
- direct communication measures targeted at opinion multipliers, in particular stepped-up measures involving the regional daily press, which is a major information outlet for a large number of Union citizens,
- the management of information centres for the general public in the Commission Representations.

~~This appropriation is intended primarily to cover the provision of information to citizens, as far as possible in their mother tongue, about the Union's present and future options and involving them in a debate on this subject.~~

~~It covers in particular activities such as:~~

- ~~communication operations linked to specific annual or multiannual communication priorities,~~
- ~~ad hoc communication operations on a national or international scale that fit in with the communication priorities,~~
- ~~communication operations organised in partnership with the European Parliament and/or the Member States in order to create synergies between the means of each partner and to coordinate their information and communication activities on the European Union. One of the privileged tools to address this approach is the management partnership.~~

~~This appropriation also covers the repayment of travel and related expenses of persons invited to follow the work of the Commission.~~

~~Communication operations can be organised in partnership with the European Parliament and/or the Member States in order to create synergies between the means of each partner and to coordinate their information and communication activities on the European Union. Implemented in close cooperation between the Union institutions and the authorities in the Member States and/or civil society, these activities take account of specific national and regional features.~~

~~This appropriation is also intended to cover expenditure on studies, evaluations, meetings of experts and expert technical and administrative assistance not involving The Interinstitutional Group on Information (IGI), co chaired by the European Parliament, the Council and the Commission, lays down common guidelines for interinstitutional cooperation in matters of the Union's information and communication policy. It coordinates the central and decentralised public authority tasks outsourced by the Commission under ad hoc service contracts as well as the repayment of travel and related expenses of persons invited to follow the work of information activities on European topics. Each year the IGI gives its opinion on the priorities for the following years based on a report drawn up by the Commission.~~

~~The amount of assigned revenue pursuant to Article 21(3) of the Financial Regulation is estimated at EUR 55 000. Irrespective of the beneficiary, no administrative expenditure against this Article is authorised.~~

~~The Commission, when implementing this budget line, should take duly into account the outcome of the meetings of the Interinstitutional Group on Information (IGI). amount of assigned revenue pursuant to Article 21(3) of the Financial Regulation is estimated at EUR 50 000.~~

Legal basis

Task resulting from the Commission's prerogatives at institutional level, as provided for in Article 54(2) of Regulation (EU, Euratom) No 966/2012 of the European Parliament and of the Council of 25 October 2012 on the financial rules applicable to the general budget of the Union and repealing Council Regulation (EC, Euratom) No 1605/2002 (OJ L 298, 26.10.2012, p. 1).

~~Task resulting from the Commission's prerogatives at institutional level, as provided for in Article 54(2) of Regulation (EU, Euratom) No 966/2012 of the European Parliament and of the Council of 25 October 2012 on the financial rules applicable to the general budget of the Union and repealing Council Regulation (EC, Euratom) No 1605/2002 (OJ L 298, 26.10.2012, p. 1).~~

Reference acts

~~Commission Communication to the European Parliament, the Council, the European Economic and Social Committee and the Committee of the Regions of 3 October 2007 entitled ‘Communicating Europe in Partnership’ (COM(2007) 568 final).~~

~~Declaration of the European Parliament, the Council and the Commission of 22 October 2008 on ‘Communicating Europe in Partnership’ (OJ C 13, 20.1.2009, p. 3).~~

~~Commission Communication to the European Parliament, the Council, the European Economic and Social Committee and the Committee of the Regions of 3 October 2007 entitled ‘Communicating Europe in Partnership’ (COM(2007) 568 final).~~

~~Declaration of the European Parliament, the Council and the Commission of 22 October 2008 on ‘Communicating Europe in Partnership’ (OJ C 13, 20.1.2009, p. 3).~~

Item 16 03 01 05 — European Public Spaces

Remarks

Former Item 16 03 02 02

This appropriation is intended to fund general information to citizens and cover specifically the opening and management of ‘European Public Spaces’ (EPS) in the Europe Houses that are formally hosting the EPS. The Commission is to manage the logistical arrangements for the EPS for the benefit of both institutions (the European Parliament and the Commission), including operational costs and the organisation of contracted services. The EPS must be run jointly by the two institutions on the basis of an assessment report on the management and the functioning of the EPS, as well as of a working programme for the year to come. Both these documents, which are drafted jointly by the two institutions and constitute the fundamental elements for allocation of funds for the following year, are to be presented to the budgetary authority in time to be taken into account in the budgetary procedure.

Legal basis

Task resulting from the Commission’s prerogatives at institutional level, as provided for in Article 54(2) of Regulation (EU, Euratom) No 966/2012 of the European Parliament and of the Council of 25 October 2012 on the financial rules applicable to the general budget of the Union and repealing Council Regulation (EC, Euratom) No 1605/2002 (OJ L 298, 26.10.2012, p. 1).

Reference acts

Commission Communication to the European Parliament, the Council, the European Economic and Social Committee and the Committee of the Regions of 3 October 2007 entitled ‘Communicating Europe in Partnership’ (COM(2007) 568 final).

Declaration of the European Parliament, the Council and the Commission of 22 October 2008 on ‘Communicating Europe in Partnership’ (OJ C 13, 20.1.2009, p. 3).

Article 16 03 02 — Providing institutional communication and information analysis

Remarks

Legal basis

Reference acts

Item 16 03 02 01 — Visits to the Commission

Remarks

Former Item 16 01 04 02 and Article 16 05 02

This appropriation is intended to cover the cost of organising visits to the Commission, including administrative expenditure related to the visits.~~Commission.~~

Legal basis

Task resulting from the Commission's prerogatives at institutional level, as provided for in Article 54(2) of Regulation (EU, Euratom) No 966/2012 of the European Parliament and of the Council of 25 October 2012 on the financial rules applicable to the general budget of the Union and repealing Council Regulation (EC, Euratom) No 1605/2002 (OJ L 298, 26.10.2012, p. 1).

Reference acts

Item 16 03 02 02 — Operation of radio and television studios and audiovisual equipment

Remarks

Former Article 16 02 04

This appropriation is intended to cover all the costs of operating the Commission's studios and other audiovisual information facilities: staff and the purchase, hire, maintenance and repair of the necessary equipment and material.

It also covers satellite rental to provide information on the Union's activities to television channels. This appropriation must be managed in compliance with the principles of interinstitutional cooperation in order to ensure the dissemination of all information concerning the Union.

Irrespective of the beneficiary, no administrative expenditure against this Article is authorised.

Legal basis

Task resulting from the Commission's prerogatives at institutional level, as provided for in Article 54(2) of Regulation (EU, Euratom) No 966/2012 of the European Parliament and of the Council of 25 October 2012 on the financial rules applicable to the general budget of the Union and repealing Council Regulation (EC, Euratom) No 1605/2002 (OJ L 298, 26.10.2012, p. 1).

Reference acts

Commission Communication to the European Parliament, the Council, the European Economic and Social Committee and the Committee of the Regions of 3 October 2007 entitled 'Communicating Europe in Partnership' (COM(2007) 568 final).

Communication to the Commission of 24 April 2008: Communicating Europe through audiovisual media (SEC(2008) 506 final).

Declaration of the European Parliament, the Council and the Commission of 22 October 2008 on 'Communicating Europe in Partnership' (OJ C 13, 20.1.2009, p. 3).

Item 16 03 02 03 — Online and written information and communication tools

Remarks

Former Item 16 04 02 01

This appropriation is intended to cover online multimedia and written information and communication tools concerning the European Union, for the purpose of providing all citizens with general information on the work of the Union institutions, the decisions taken and the stages in the building of Europe. Online tools make it possible to gather citizens' questions or reactions on European issues. This is a public service task. The information covers all the Union institutions. These tools must be made accessible to people with disabilities, in accordance with Web Accessibility Initiative (WAI) guidelines.

The main types of tool concerned are:

- the Europa site, which must constitute the main point of access to the existing information and websites concerning the administrative information which Union citizens might need in their daily lives and which therefore must be better structured and made more user-friendly,
- complementary online channels like social media, blogs and other web 2.0 technologies,
- the *Europe Direct* contact centre (00800-67891011),
- the internet sites, multimedia and written products of the Commission Representations in the Member States,
- online press releases, speeches, memos, etc. (RAPID).

This appropriation is also intended to:

- ~~This appropriation is intended to fund the restructuring of the Europa site in a more coherent way and to professionalise the use of other online channels like social media, blogs and web 2.0 . This includes all types of training actions for various groups of stakeholders. way. It is also intended to cover information campaigns for facilitating access to these sources of information, especially for the Europe Direct telephone number.~~
- support the exchange of best practices, knowledge transfer and professionalization by financing visits of digital communication experts and practitioners.~~This appropriation also covers the expenditure relating to the production for various target groups of written publications concerning the Union's activities that are often distributed through a decentralised network, mainly:~~
- cover information campaigns for facilitating access to these sources of information, especially for the operation of the Europe Direct Contact Centre, the general multilingual information service about EU matters, the Representations' publications (paper newsletters and periodicals): each Representation produces one or more publications that are distributed among multipliers and cover various fields (social, economic and political),
- ~~the dissemination (also through a decentralised network) of specific basic information on the European Union (in all the official Union languages) for the general public, coordinated from headquarters, and promotion of the publications,~~
- cover the expenditure relating to the production for various target groups of written publications concerning the Union's activities that are often distributed through a decentralised network, mainly:
 - the Representations' publications (paper newsletters and periodicals): each Representation produces one or more publications that are distributed among multipliers and cover various fields (social, economic and political),
 - the dissemination (also through a decentralised network) of specific basic information on the European Union (in all the official Union languages) for the general public, coordinated from headquarters, and promotion of the publications.
- ~~the production and distribution of the 2013/2014 Europa Diary for school pupils.~~

Publishing costs cover, among other things, preparation and drafting (including authors' fees), freelance editing, use of documentation, reproduction of documents, data purchase or management, editing, translation, revision (including checking the concordance of texts), printing, posting on the internet or installation in any other electronic medium, distribution, storage, dissemination and promotion of the publications.

The Commission, when implementing this budget line, should take duly into account the outcomes of the meetings of the Interinstitutional Group on Information (IGI).

~~Irrespective of the beneficiary, no administrative expenditure against this Item is authorised.~~

Legal basis

Task resulting from the Commission's prerogatives at institutional level, as provided for in Article 54(2) of Regulation (EU, Euratom) No 966/2012 of the European Parliament and of the Council of 25 October 2012 on the financial rules applicable to the general budget of the Union and repealing Council Regulation (EC, Euratom) No 1605/2002 (OJ L 298, 26.10.2012, p. 1).

Reference acts

~~Commission Communication to the European Parliament, the Council, the European Economic and Social Committee and the Committee of the Regions of 3 October 2007 entitled 'Communicating Europe in Partnership' (COM(2007) 568 final).~~

~~Communication to the Commission of 21 December 2007: Communicating about Europe via the Internet — Engaging the citizens (SEC(2007) 1742).~~

~~Declaration of the European Parliament, the Council and the Commission of 22 October 2008 on 'Communicating Europe in Partnership' (OJ C 13, 20.1.2009, p. 3).~~

Item 16 03 02 04 — General report and other publications

Remarks

Former Article 16 04 04

This appropriation is intended to cover expenditure on issuing, in whatever medium, publications on matters of ~~major~~ topical importance relating to Commission activities and the work of the Union, ~~selected under the priority publications programme~~, as well as the publications provided for in the Treaties and other institutional or reference publications, such as the General report publications. The publications may be targeted at specific groups such as the teaching profession, opinion leaders ~~and~~ the general public.

Publishing costs cover, among other things, preparation and drafting (including authors' contracts), freelance editing, use of documentation, reproduction of documents, data purchase or management, editing, translation, revision (including checking the concordance of texts), printing, posting on the internet or installation in any other electronic medium, distribution, storage, dissemination and promotion of the publications, including in formats accessible to citizens with disabilities. ~~These publications must also include alternative material.~~

~~The amount of assigned revenue pursuant to Article 21(3) of the Financial Regulation is estimated at EUR 4 000. The amount of assigned revenue pursuant to Article 21(3) of the Financial Regulation is estimated at EUR 20 000.~~

Legal basis

Task resulting from the Commission's prerogatives at institutional level, as provided for in Article 54(2) of Regulation (EU, Euratom) No 966/2012 of the European Parliament and of the Council of 25 October 2012 on the financial rules applicable to the general budget of the Union and repealing Council Regulation (EC, Euratom) No 1605/2002 (OJ L 298, 26.10.2012, p. 1).

Treaty on the Functioning of the European Union, and in particular Article 249(2) thereof.

Reference acts

~~Commission Communication to the European Parliament, the Council, the European Economic and Social Committee and the Committee of the Regions of 3 October 2007 entitled 'Communicating Europe in Partnership' (COM(2007) 568 final).~~

~~Declaration of the European Parliament, the Council and the Commission of 22 October 2008 on 'Communicating Europe in Partnership' (OJ C 13, 20.1.2009, p. 3).~~

Item 16 03 02 05 — Public opinion analysis

Remarks

Former Article 16 04 01

This appropriation is intended to cover the analysis of trends in public opinion, mainly by means of opinion polls (e.g. general-public ‘Eurobarometer’ surveys, ‘flash’ surveys, by telephone, of specific populations on particular subjects, at regional, national, or European level, or qualitative surveys), together with quality control of these surveys.

It also covers qualitative media monitoring ~~analysis and evaluation expenditure analysis.~~

The Commission, when implementing this budget line, should take duly into account the outcome of the meetings of the Interinstitutional Group on Information (IGI).

The amount of assigned revenue pursuant to Article 21(3) of the Financial Regulation is estimated at EUR 1 000.

~~Irrespective of the beneficiary, no administrative expenditure against this Article is authorised.~~

Legal basis

Task resulting from the Commission’s prerogatives at institutional level, as provided for in Article 54(2) of Regulation (EU, Euratom) No 966/2012 of the European Parliament and of the Council of 25 October 2012 on the financial rules applicable to the general budget of the Union and repealing Council Regulation (EC, Euratom) No 1605/2002 (OJ L 298, 26.10.2012, p. 1).

Reference acts

~~Commission Communication to the European Parliament, the Council, the European Economic and Social Committee and the Committee of the Regions of 3 October 2007 entitled ‘Communicating Europe in Partnership’ (COM(2007) 568 final).~~

~~Declaration of the European Parliament, the Council and the Commission of 22 October 2008 on ‘Communicating Europe in Partnership’ (OJ C 13, 20.1.2009, p. 3).~~

Article 16 03 03 — *Online summary of legislation (SCAD+)*

Remarks

Former Item 16 04 02 02

This appropriation was intended to cover payments from previous years related to the production of online summaries of Union legislation (SCAD+).

This action has been finalised in 2012.

Article 16 03 04 — ~~Pilot project~~ — *House of European History*

Remarks

Former Article 15 04 70

This appropriation is intended to contribute towards the operational expenditure of the House of European History, which will increase knowledge, awaken curiosity, and create opportunities to reflect on European history by means of a modern exhibition and documentation centre.

Legal basis

Task resulting from the Commission's prerogatives at institutional level, as provided for in Pilot project within the meaning of Article 54(2) of Regulation (EU, Euratom) No 966/2012 of the European Parliament and of the Council of 25 October 2012 on the financial rules applicable to the general budget of the Union and repealing Council Regulation (EC, Euratom) No 1605/2002 (OJ L 298, 26.10.2012, p. 1).

Reference acts

Article 167 of the Treaty on the Functioning of the European Union.

Article 16 03 77 — Pilot projects and preparatory actions

Item 16 03 77 01 — Preparatory action — European research grants for cross-border investigative journalism

Remarks

Former Article 16 02 06

This Item is intended to cover commitments remaining to be settled from previous years under the preparatory action.

This preparatory action for European research grants for journalists is intended to facilitate and develop serious cross-border journalistic research at Union level. Calls for tenders will be organised with a view to selecting common investigation projects involving journalists from at least two Member States, with a cross-border or European dimension resulting from a national, regional or local perspective. The results of the journalistic investigation selected will be published in at least all the Member States involved.

For this purpose, a feasibility study ~~has been~~will be set-up in order to find new ways to launch this project. The study must look at ways in which independent, critical journalism can be funded by the Union, while ensuring the independence of information.

Item 16 03 77 02 — Pilot project — Share Europe Online

Remarks

Former Article 16 02 07

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

Item 16 03 77 03 — Preparatory action — EuroGlobe

Remarks

Former Item 16 03 05 01

This Item is intended to cover commitments remaining to be settled from previous years under the preparatory action.

Item 16 03 77 04 — Completion of pilot project EuroGlobe

Remarks

Former Item 16 03 05 02

This Item is intended to cover commitments remaining to be settled from previous years under the pilot project.

Legal basis

Pilot project within the meaning of Article 54(2) of Regulation (EU, Euratom) No 966/2012 of the European Parliament and of the Council of 25 October 2012 on the financial rules applicable to the general budget of the Union and repealing Council Regulation (EC, Euratom) No 1605/2002 (OJ L 298, 26.10.2012, p. 1).

TITLE 17 — HEALTH AND CONSUMER PROTECTION

CHAPTER 17 01 — ADMINISTRATIVE EXPENDITURE OF THE ‘HEALTH AND CONSUMER PROTECTION’ POLICY AREA

Article 17 01 04 — Support expenditure for operations and programmes in the ‘Health and consumer protection’ policy area

Item 17 01 04 01 — Support expenditure for Consumer programme

Remarks

Former Item 17 01 04 03

This appropriation is intended to cover expenditure on studies, meetings of experts, information measures and publications directly linked to the achievement of the objective of the programme or measures covered by this Item, plus any other expenditure on technical and administrative assistance not involving public authority tasks outsourced by the Commission under ad hoc service contracts.

The contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto, must be added to the appropriations entered in this budget line. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 21(2)(e) to (g) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation under the ‘European Economic Area’ Annex to this part of the statement of expenditure in this section, which forms an integral part of the general budget.

Any revenue from the contributions from candidate countries and, if applicable, the Western Balkan potential candidate countries for participating in Union programmes entered in Item 6 0 3 1 of the statement of revenue may give rise to the provision of additional appropriations, according to the same ratio as between the amount authorised for expenditure on administrative management and the total appropriations entered for the programme, in accordance with Article 21(2)(e) to (g) of the Financial Regulation.

Item 17 01 04 03 — Support expenditure in the field of Food and feed safety, animal health, animal welfare and Plant health

Remarks

Former Items 17 01 04 01, 17 01 04 05 and 17 01 04 07

This appropriation is intended to cover expenditure on technical and/or administrative assistance relating to the identification, preparation, management, monitoring, evaluating, auditing and control of programmes or projects in this field.~~projects.~~

This appropriation is# also intended to cover expenditure on technical and/or administrative assistance, covers the cost of studies, meetings of experts, information and communication measures and publications directly linked to the achievement of the objectives of the programme or measures covered by this Item.

This appropriation is as well intended to cover expenditure on administrative assistance relating to the audit of claims presented by the Member States according to the respective provisions foreseen in the Legal basis.

Article 17 01 06 — Executive agencies

Item 17 01 06 01 — Executive Agency for Health and Consumers — Contribution from Consumer programme

Remarks

Former Item 17 01 04 30 (in part)

This appropriation is intended to cover the contribution for expenditure on the Agency's staff and administration.

The contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto, must be added to the appropriations entered in this budget line. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 21(2)(e) to (g) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation under the 'European Economic Area' Annex to this part of the statement of expenditure in this section, which forms an integral part of the general budget.

Any revenue from the contributions from candidate countries and, if applicable, the Western Balkan potential candidate countries for participating in Union programmes entered in Item 6 0 3 1 of the statement of revenue may give rise to the provision of additional appropriations, according to the same ratio as between the amount authorised for expenditure on administrative management and the total appropriations entered for the programme, in accordance with Article 21(2)(e) to (g) of the Financial Regulation.

Item 17 01 06 02 — Executive Agency for Health and Consumers — Contribution from Health for Growth programme

Remarks

Former Item 17 01 04 30 (in part)

This appropriation is intended to cover the contribution for expenditure on the Agency's staff and administration.

The contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto, must be added to the appropriations entered in this budget line. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 21(2)(e) to (g) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation under the 'European Economic Area' Annex to this part of the statement of expenditure in this section, which forms an integral part of the general budget.

Any revenue from the contributions from candidate countries and, if applicable, the Western Balkan potential candidate countries for participating in Union programmes entered in Item 6 0 3 1 of the statement of revenue may give rise to the provision of additional appropriations, according to the same ratio as between the amount authorised for expenditure on administrative management and the total appropriations entered for the programme, in accordance with Article 21(2)(e) to (g) of the Financial Regulation.

Item 17 01 06 03 — Executive Agency for Health and Consumers — Contribution in the field of Food and feed safety, animal health, animal welfare and Plant health

Remarks

[Former Items 17 01 04 30 and 17 01 04 31](#)

This appropriation is intended to cover the contribution from the Union training strategy in the areas of food law, feed law, animal health and animal welfare rules as well as plant rules for expenditure on the Agency's staff and administration.

This appropriation is intended to cover the contribution for expenditure on the Agency's staff and administration.

The contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto, must be added to the appropriations entered in this budget line. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 21(2)(e) to (g) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation under the 'European Economic Area' Annex to this part of the statement of expenditure in this section, which forms an integral part of the general budget.

Any revenue from the contributions from candidate countries and, if applicable, the Western Balkan potential candidate countries for participating in Union programmes entered in Item 6 0 3 1 of the statement of revenue may give rise to the provision of additional appropriations, according to the same ratio as between the amount authorised for expenditure on administrative management and the total appropriations entered for the programme, in accordance with Article 21(2)(e) to (g) of the Financial Regulation.

Legal basis

Council Directive 2000/29/EC of 8 May 2000 on protective measures against the introduction into the Community of organisms harmful to plants or plant products and against their spread within the Community (OJ L 169, 10.7.2000, p. 1).

Council Regulation (EC) No 58/2003 of 19 December 2002 laying down the statute for executive agencies to be entrusted with certain tasks in the management of Community programmes (OJ L 11, 16.1.2003, p. 1).

Regulation (EC) No 882/2004 of the European Parliament and of the Council of 29 April 2004 on official controls performed to ensure the verification of compliance with feed and food law, animal health and animal welfare rules (OJ L 165, 30.4.2004, p. 1), and in particular Article 51 thereof.

[Regulation \(EC\) No 1905/2006 of the European Parliament and of the Council of 18 December 2006 establishing a financing instrument for development cooperation.](#)

See Chapter 17 04.

Reference acts

Commission Decision 2004/858/EC of 15 December 2004 setting up an executive agency, the 'Executive Agency for the Public Health Programme', for the management of Community action in the field of public health — pursuant to Council Regulation (EC) No 58/2003 (OJ L 369, 16.12.2004, p. 73).

[Commission Decision C\(2012\)1548 adopting the 2012 work programme which constitutes as a financing decision for projects in the field of external commercial relations, including access to the markets of non-EU countries and initiatives in the field of trade-related assistance.](#)

CHAPTER 17 02 — CONSUMER POLICY

Remarks

Article 17 02 01 — Safeguarding consumers interest and improving their safety and information

Remarks

New Article

This appropriation is intended to cover expenditure for achieving the objectives established through the multiannual consumer programme for the period 2014-2020. The aim of the Programme is to ensure a high level of consumer protection, to empower consumer in the heart of the internal market within the framework of an overall strategy for smart, sustainable and inclusive growth. The Programme will do so by contributing to protecting the health, safety, legal and economic interests of consumers, as well as to promoting their right to information, education and to organise themselves in order to safeguard their interests, supporting the integration of such consumer interests into other policy areas. The Programme will complement, support and monitor the policies of Member States.

This general objective shall be pursued through the following four specific objectives:

- safety: to consolidate and enhance product safety through effective market surveillance throughout the Union,
- information and education and support to consumer organisations: to improve consumers' education, information and awareness of their rights, to develop the evidence base for consumer policy and to provide support to consumer organisations, also taking into account the specific needs of vulnerable consumers,
- rights and redress: to develop and reinforce consumer rights in particular through smart regulatory action and improving access to simple, efficient, expedient and low-cost redress including alternative dispute resolution,
- enforcement: to support enforcement of consumer rights by strengthening cooperation between national enforcement bodies and by supporting consumers with advice.

The new Programme also needs to take into account new societal challenges which have grown in importance in recent years. They include: the increased complexity of consumer decision-making, the need to move towards more sustainable patterns of consumption, the opportunities and threats that digitalisation brings, an increase in social exclusion and the number of vulnerable consumers and an ageing population.

The contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto, must be added to the appropriations entered in this budget line. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 21(2)(e) to (g) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation under the 'European Economic Area' Annex to this part of the statement of expenditure in this section, which forms an integral part of the general budget.

Any revenue from the contributions from candidate countries and, if applicable, the Western Balkan potential candidate countries for participating in Union programmes entered in Item 6 0 3 1 of the statement of revenue may give rise to the provision of additional appropriations, according to the same ratio as between the amount authorised for expenditure on administrative management and the total appropriations entered for the programme, in accordance with Article 21(2)(e) to (g) of the Financial Regulation.

Legal basis

Regulation of the European Parliament and of the Council on a consumer programme 2014-2020 (OJ L..., ..., p....).

Reference acts

Proposal for a Regulation of the European Parliament and of the Council on a consumer programme 2014-2020 (COM(2011) 707 final.

Article 17 02 51 — Completion line of Union activities in favour of consumers

Remarks

Former Articles 17 02 01 and 17 02 02

This payment appropriation is intended to cover commitments relating to previous years under Decision No 20/2004/EC. That Decision was repealed by Decision No 1926/2006/EC (see Article 17 02 02).

The contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto, must be added to the appropriations entered in this budget line. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 21(2)(e) to (g) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation under the 'European Economic Area' Annex to this part of the statement of expenditure in this section, which forms an integral part of the general budget.

Any revenue from the contributions from candidate countries and, if applicable, the Western Balkan potential candidate countries for participating in Union programmes entered in Item 6 0 3 1 of the statement of revenue may give rise to the provision of additional appropriations in accordance with Article 21(2)(e) to (g) of the Financial Regulation.

Article 17 02 77 — Pilot projects and preparatory actions

Item 17 02 77 01 — Pilot project — Transparency and stability in the financial markets

Remarks

Former Article 17 02 04

This Item is intended to cover commitments remaining to be settled from previous years under the pilot project.

Item 17 02 77 02 — Preparatory action — Monitoring measures in the field of consumer policy

Remarks

Former Article 17 02 03

This Item is intended to cover commitments remaining to be settled from previous years under the preparatory action.

CHAPTER 17 03 — PUBLIC HEALTH

Remarks

Article 17 03 01 — Encouraging innovation in healthcare and increasing the sustainability of health systems, improving the health of the Union citizens and protecting them from cross-border health threats

Remarks

New Article

This appropriation is intended to cover expenditure for achieving the objectives established through the multiannual Public Health programme for the period 2014-2020.

The general objectives of the Programme shall be to complement, support and add value to the policies of the Member States to improve the health of EU citizens and reduce health inequalities by promoting health, encouraging innovation in health, increasing the sustainability of health systems and protecting Union citizens from serious cross-border health threats.

The Health Programme 2014-2020 focuses on four specific objectives:

- Supporting public health capacity building and contributing to innovative, efficient and sustainable health systems: Identify and develop tools and mechanisms at Union level to address shortages of resources, both human and financial, and facilitate the voluntary up-take of innovation in public health intervention and prevention strategies.
- Facilitating access to better and safer healthcare for Union citizens: Increase access to medical expertise and information for specific conditions also beyond national borders, facilitate the application of the results of research and develop tools for the improvement of healthcare quality and patient safety through, inter alia, actions contributing to improve health literacy.
- Promoting health, preventing diseases, and fostering supportive environments for healthy lifestyles: Identify, disseminate and promote the up-take of evidence-based and good practices for cost-effective disease prevention and health promotion measures by addressing in particular the key lifestyle related risk factors with a focus on the Union added value.
- Protecting citizens from serious cross-border health threats: Identify and develop coherent approaches and promote their implementation for better preparedness and coordination in health emergencies.

The contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto, must be added to the appropriations entered in this budget line. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 21(2)(e) to (g) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation under the 'European Economic Area' Annex to this part of the statement of expenditure in this section, which forms an integral part of the general budget.

Any revenue from the contributions from candidate countries and, if applicable, the Western Balkan potential candidate countries for participating in Union programmes entered in Item 6 3 1 of the statement of revenue may give rise to the provision of additional appropriations in accordance with Article 21(2)(e) to (g) of the Financial Regulation.

Reference acts

Proposal for a Regulation of the European Parliament and of the Council establishing a Health for Growth Programme, and the third multi annual programme of the EU action in the field of health for the period 2014-2020 (COM(2011) 709 final.

Article 17 03 10 — European Centre for Disease Prevention and Control (ECDC)

Remarks

Former Items 17 03 03 01 and 17 03 03 02

This appropriation is intended to cover the Centre's personnel and administrative expenditure. In particular, Title 1 covers the salaries of permanent staff and seconded experts, the costs relating to recruitment, interim services, staff training and mission expenses. Title 2 'Expenditure' relates to the renting of the ECDC office facilities, the fitting-out of premises, information and communication technology, technical installations, logistics and other administrative costs.

This appropriation is also intended to cover operational expenditure relating to the following target areas:

- improving surveillance of communicable diseases in the Member States,
- strengthening the scientific support provided by the Member States and the Commission,
- enhancing the preparedness of the Union against emerging threats from communicable diseases, especially hepatitis B, including threats related to intentional release of biological agents, and diseases of unknown origin, and coordinating the response,
- strengthening the relevant capacity in the Member States through training,

— communicating information and building partnerships.

It is also intended to cover the maintenance of the emergency facility (Emergency Operations Centre) linking the Centre online with national communicable disease centres and reference laboratories in Member States in the event of major outbreaks of communicable diseases or other illnesses of unknown origin.

The Centre must inform the budgetary authority about transfers of appropriations between operational and administrative expenditure.

During the budgetary procedure and even during the financial year, when an amending letter or an amending budget is submitted, the Commission shall inform the budgetary authority beforehand of any changes in the Centre's budget, in particular concerning the establishment plans published in the budget, for which the budgetary authority's prior agreement is required. Such a procedure is in accordance with the provisions on transparency set out in the Interinstitutional Declaration of 17 November 1995 and implemented in the form of a code of conduct agreed by the European Parliament, the Commission and the agencies.

The Centre's establishment plan is set out in the Part entitled 'Establishment plan staff' of Section III — Commission (Volume 3).

The contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto, must be added to the appropriations entered in this budget line. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 21(2)(e) to (g) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation under the 'European Economic Area' Annex to this part of the statement of expenditure in this section, which forms an integral part of the general budget.

The amounts repaid in accordance with Article 16 of ~~the~~ Commission Regulation (EC, Euratom) No 2343/2002 constitute assigned revenue (Article 21(3)(c) of the Financial Regulation) to be charged to Item 6 6 0 0 of the general statement of revenue.

The Union contribution for ~~20142013~~ amounts to a total of ~~EUR 56 766 000~~, ~~EUR 56 727 000~~.

Article 17 03 11 — European Food Safety Authority (EFSA)

Remarks

Former Items 17 03 07 01 and 17 03 07 02

This appropriation is intended to cover the Authority's staff and administrative expenditure (Titles 1 and 2), and operational expenditure relating to the work programme (Title 3).

It covers in particular:

- costs associated with supporting and holding meetings of the scientific committee and the scientific groups, working groups, the advisory forum, the Management Board and meetings with the scientific partners or interested parties,
- costs associated with the establishment of scientific opinions using external resources (contracts and subsidies),
- costs associated with the creation of data collection networks and the integration of the existing information systems,
- costs associated with the scientific and technical assistance to the Commission (Article 31),
- costs associated with the identification of logistical support measures,
- costs associated with technical and scientific cooperation,
- costs associated with the dissemination of scientific opinions,
- costs associated with communication activities.

The Authority must inform the budgetary authority about transfers of appropriations between operational and administrative expenditure.

During the budgetary procedure and even during the financial year, when an amending letter or an amending budget is submitted, the Commission shall inform the budgetary authority beforehand of any changes in the budget of the agencies, in particular concerning

the establishment plans published in the budget. Such a procedure is in accordance with the provisions on transparency set out in the Interinstitutional Declaration of 17 November 1995 and implemented in the form of a code of conduct agreed by the European Parliament, the Commission and the agencies.

The Authority's establishment plan is set out in the Part entitled 'Establishment plan staff' of the Section III — Commission (Volume 3).

The contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto, must be added to the appropriations entered in this budget line. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 21(2)(e) to (g) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation under the 'European Economic Area' Annex to this part of the statement of expenditure in this section, which forms an integral part of the general budget.

The amounts repaid in accordance with Article 16 of ~~the~~ Commission Regulation (EC, Euratom) No 2343/2002 constitute assigned revenue (Article 21(3)(c) of the Financial Regulation) to be charged to Item 6 6 0 0 of the general statement of revenue.

The Union contribution for ~~2014~~²⁰¹³ amounts to a total of ~~EUR 77 333 108~~^{EUR 76 000 000}. An amount of ~~EUR 788 108~~^{EUR 1 666 000} coming from the recovery of surplus is added to the amount of ~~EUR 76 545 000~~^{EUR 74 334 000} entered in the budget.

Article 17 03 12 — European Medicines Agency (EMA)

Item 17 03 12 01 — Union contribution to European Medicines Agency (EMA)

Remarks

Former Items 17 03 10 01 and 17 03 10 02

This appropriation is intended to cover the Agency's staff and administrative expenditure (Titles 1 and 2), and operational expenditure in connection with the work programme (Title 3), in order to carry out the tasks foreseen in Article 57 of Regulation (EC) No 726/2004 including expenditure following the adoption of Regulation (EC) No 1901/2006 of the European Parliament and of the Council of 31 March 2004 laying down Community procedures for the authorisation and supervision of~~12 December 2006 on~~ medicinal products for human and veterinary~~paediatric~~ use and establishing a European Medicines Agency (OJ L 136, 30.4.2004, p. 1), amending Regulation (EEC) No 1768/92, Directive 2001/20/EC, Directive 2001/83/EC and Regulation (EC) No 726/2004 (OJ L 378, 27.12.2006, p. 1).

The Agency must inform the budgetary authority about transfers of appropriations between operational and administrative expenditure.

During the budgetary procedure and even during the financial year, when an amending letter or an amending budget is submitted, which affects either the EU contribution to the agency or the Commission shall inform the budgetary authority beforehand of any changes in the budget of the agencies, in particular concerning the establishment plans published in the budget, the Commission shall inform the budgetary authority beforehand.~~budget.~~ Such a procedure is in accordance with the provisions on transparency set out in the Interinstitutional Declaration of 17 November 1995 and implemented in the form of a code of conduct agreed by the European Parliament, the Commission and the agencies.

The contributions from the EFTA States pursuant to the Agreement on the European Economic Area and in particular Article 82 thereof and Protocol 32 thereto, must be added to the appropriations entered in this Item. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 21(2)(e) to (g) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation under the 'European Economic Area' Annex to this part of the statement of expenditure in this section, which forms an integral part of the general budget.

The amounts repaid in accordance with Article 16 of Commission Regulation (EC, Euratom) No 2343/2002 constitute assigned revenue (Article 21(3)(c) of the Financial Regulation) to be charged to Item 6 6 0 0 of the general statement of revenue.

The Agency's establishment plan is set out in the Part entitled 'Establishment plan staff' of the Section III — Commission (Volume 3).

The Union contribution for ~~20142013~~ amounts to a total of EUR 33 230 142. An amount of EUR 1 897 142 coming from the recovery of surplus is added to the amount of EUR 31 333 000 entered in the budget.~~EUR 39 230 000, including the special contribution for orphan medicinal products for EUR 6 000 000.~~

Legal basis

Council Regulation (EC) No 297/95 of 10 February 1995 on fees payable to the European Agency for the Evaluation of Medicinal Products (OJ L 35, 15.2.1995, p. 1).

Regulation (EC) No 141/2000 of the European Parliament and of the Council of 16 December 1999 on orphan medicinal products (OJ L 18, 22.1.2000, p. 1).

Regulation (EC) No 726/2004 of the European Parliament and of the Council of 31 March 2004 laying down Community procedures for the authorisation and supervision of medicinal products for human and veterinary use and establishing a European Medicines Agency (OJ L 136, 30.4.2004, p. 1) ~~replacing Council Regulation (EEC) No 2309/93 of 22 July 1993. Reference acts p. 4.~~

Reference acts

Directive 2001/82/EC of the European Parliament and of the Council of 6 November 2001 on the Community code relating to veterinary medicinal products (OJ L 311, 28.11.2001, p. 1).

Directive 2001/83/EC of the European Parliament and of the Council of 6 November 2001 on the Community code relating to medicinal products for human use (OJ L 311, 28.11.2001, p. 67).

~~Commission Regulation (EC) No 494/2003 of 18 March 2003 amending Council Regulation (EC) No 297/95 on the fees payable to the European Agency for the Evaluation of Medicinal Products (OJ L 73, 19.3.2003, p. 6).~~

Commission Regulation (EC) No 2049/2005 of 15 December 2005 laying down, pursuant to Regulation (EC) No 726/2004 of the European Parliament and of the Council, rules regarding the payment of fees to, and the receipt of administrative assistance from, the European Medicines Agency by micro, small and medium-sized enterprises (OJ L 329, 16.12.2005, p. 4).

Regulation (EC) No 1901/2006 of the European Parliament and of the Council of 12 December 2006 on medicinal products for paediatric use and amending Regulation (EEC) No 1768/92, Directive 2001/20/EC, Directive 2001/83/EC and Regulation (EC) No 726/2004 (OJ L 378, 27.12.2006, p. 1).

Regulation (EC) No 1394/2007 of the European Parliament and of the Council of 13 November 2007 on advanced therapy medicinal products and amending Directive 2001/83/EC and Regulation (EC) No 726/2004 (OJ L 324, 10.12.2007, p. 121).

Commission Regulation (EC) No 1234/2008 of 24 November 2008 concerning the examination of variations to the terms of marketing authorisations for medicinal products for human use and veterinary medicinal products (OJ L 334, 12.12.2008, p. 7).

Regulation (EC) No 470/2009 of the European Parliament and of the Council of 6 May 2009 on Community procedures for the establishment of residue limits of pharmacologically active substances in foodstuffs of animal origin (OJ L 152, 16.06.2009, p. 11).

Regulation (EU) No 1235/2010 of the European Parliament and of the Council of 15 December 2010 amending, as regards pharmacovigilance of medicinal products for human use, Regulation (EC) No 726/2004 laying down Community procedures for the authorisation and supervision of medicinal products for human and veterinary use and establishing a European Medicines Agency, and Regulation (EC) No 1394/2007 on advanced therapy medicinal products (OJ L 348, 31.12.2010, p. 1).

Item 17 03 12 02 — Special contribution for orphan medicinal products

Remarks

Former Item 17 03 10 03

This appropriation is intended to cover the special contribution provided for in Article 7 of Regulation (EC) No 141/2000, as opposed to the one provided for in Article 67 of Regulation (EC) No 726/2004 of the European Parliament and of the Council of 31 March 2004 laying down Community procedures for the authorisation and supervision of medicinal products for human and veterinary use and establishing a European Medicines Agency (OJ L 136, 30.4.2004, p. 1). It is used by the Agency exclusively to compensate for the total or partial non-recovery of payments due for an orphan medicinal product.

The contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto, must be added to the appropriations entered in this budget line. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 21(2)(e) to (g) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation under the 'European Economic Area' Annex to this part of the statement of expenditure in this section, which forms an integral part of the general budget.

~~The Union contribution for 2014 amounts to a total of EUR 6 000 000, amounts repaid in accordance with Article 16 of the Commission Regulation (EC, Euratom) No 2343/2002 constitute assigned revenue (Article 21(3)(c) of the Financial Regulation) to be charged to Item 6 6 0 0 of the general statement of revenue.~~

Legal basis

Regulation (EC) No 726/2004 of the European Parliament and of the Council of 31 March 2004 laying down Community procedures for the authorisation and supervision of medicinal products for human and veterinary use and establishing a European Medicines Agency (OJ L 136, 30.4.2004, p. 1).

Council Regulation (EC) No 297/95 of 10 February 1995 on fees payable to the European Agency for the Evaluation of Medicinal Products (OJ L 35, 15.2.1995, p. 1).

Regulation (EC) No 141/2000 of the European Parliament and of the Council of 16 December 1999 on orphan medicinal products (OJ L 18, 22.1.2000, p. 1).

Article 17 03 13 — International agreements and membership of international organisations in the field of public health and tobacco control

Remarks

Former Article 17 03 05

This appropriation is intended to cover the Union contribution to the World Health Organisation Framework Convention on Tobacco Control (FCTC), which the Community ratified and to which the Union is a party.

Article 17 03 51 — Completion of public health programme

Remarks

Former Item 17 03 01 01 and Article 17 03 06

This payment appropriation is intended to cover commitments relating to previous years under Decision No 1786/2002/EC of the European Parliament and of the Council of 23 September 2002 adopting a programme of Community action in the field of public health for the years 2003-2008.

The contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto, must be added to the appropriations entered in this budget line. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 21(2)(e) to (g) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation under the ‘European Economic Area’ Annex to this part of the statement of expenditure in this section, which forms an integral part of the general budget.

Any revenue from the contributions from candidate countries and, if applicable, the Western Balkan potential candidate countries for participating in Union programmes entered in Item 6 0 3 1 of the statement of revenue may give rise to the provision of additional appropriations in accordance with Article 21(2)(e) to (g) of the Financial Regulation.

Article 17 03 77 — Pilot projects and preparatory actions

Item 17 03 77 01 — Pilot project — New employment situation in the health sector: best practices for improving professional training and qualifications of healthcare workers and their remuneration

Remarks

[Former Article 17 03 08](#)

[This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.](#)

Item 17 03 77 02 — Pilot project — Complex research on Health, Environment, Transport and Climate Change (HETC) — Improvement of indoor and outdoor air quality

Remarks

[Former Article 17 03 09](#)

[This I is intended to cover commitments remaining to be settled from previous years under the pilot project.](#)

Item 17 03 77 03 — Pilot project — Fruit and vegetable consumption

Remarks

[Former Article 17 03 11](#)

[This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.](#)

Item 17 03 77 04 — Pilot project — Healthy diet: early years and ageing population

Remarks

[Former Article 17 03 12](#)

[This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.](#)

Item 17 03 77 05 — Pilot project — Developing and implementing successful prevention strategies for type 2 diabetes

Remarks

Former Article 17 03 13

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

Item 17 03 77 06 — Preparatory action — Antimicrobial resistance (AMR): Research on the causes of high and improper antibiotic usage

Remarks

Former Article 17 03 14

This appropriation is intended to cover commitments remaining to be settled from previous years under the preparatory action.

In 2009, based on bacteria most frequently isolated from blood cultures in Europe, the European Centre for Disease Prevention and Control estimated that each year these selected multidrug-resistant bacteria resulted in about 25 000 patient deaths and in extra healthcare costs and productivity losses of at least EUR 1,5 billion each year. Over the past few decades, the irresponsible and incorrect use of antibiotics has accelerated this trend. Antimicrobial resistance is therefore a phenomenon which clearly has cross-border implications and the occurrence of an outlier effect, which would most probably not be manageable with the current resources and knowledge, cannot be excluded.

Aims of the preparatory action:

- to study the issue of the inappropriate use and sale of antimicrobial agents with or without prescription throughout the chain — from the doctor and the pharmacist to the patient – in terms of behaviour of all actors involved, by choosing as study-cases the key Member States with the highest degree of access to antibiotics without prescription. The action will seek to better evaluate the reasons for the inappropriate use of antibiotics, assess the level of antibiotics sold without prescription in the target countries (including the countries where the enforcement of legislation is poor), identify the reasons for such high levels of sales without prescription, assess whether there is enough information reaching the relevant actors, identifying their motives, incentives, practices and the perception of the overall threat of antimicrobial resistance and make recommendations on how to best address this situation,
- to contribute and lead to a comprehensive and integrated Union policy against AMR.

Specific actions:

- thorough surveys in the groups to which this preparatory action is addressed,
- in-depth discussions,
- identification of study-cases in each key Member State.

Item 17 03 77 07 — Preparatory action — Creation of a Union network of experts in the field of adapted care for adolescents with psychological problems

Remarks

Former Article 17 03 15

This appropriation is intended to cover commitments remaining to be settled from previous years under the preparatory action, the creation of a Union network of experts that will promote and sustain innovative and adapted care structures for adolescents with psychological problems (houses for teens). It will collect, exchange, develop and share experience, knowledge and best practices in this field. The network must be seen as a follow-up action to the European Mental Health Pact and the series of conferences organised

~~by the Commission in this field (on the agenda of the interministerial meeting of employment, social policy, health and consumers affairs of 6 and 7 June 2011).~~

The objective is the creation of a Union network of experts that will promote and sustain innovative and adapted care structures for adolescents with psychological problems (houses for teens). It will collect, exchange, develop and share experience, knowledge and best practices in this field. The network must be seen as a follow-up action to the European Mental Health Pact and the series of conferences organised by the Commission in this field (on the agenda of the interministerial meeting of employment, social policy, health and consumers affairs of 6 and 7 June 2011).

The objectives of the Union network are:

- to collect, exchange, develop and share expertise, experience, knowledge and best practices,
- to promote, support and offer practical help for the creation of adapted care structures for adolescents,
- to facilitate reciprocal staff training, including study visits and traineeships,
- to raise the awareness of the general public and of national and European authorities,
- to promote a medical specialisation in adolescentology,
- to provide representation of its members in the European and international institutions.

Item 17 03 77 08 — Pilot project — European Prevalence Protocol for early detection of Autistic Spectrum Disorders in Europe

Remarks

Former Article 17 03 16

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

Of those affected by intellectually debilitating diseases, children suffering from autistic spectrum disorders (ASD) are most likely to profit from a Union added value, and should therefore constitute a primary focus for action. At present, the lack of Union and national efforts regarding ASD patients who have reached adulthood and who are first diagnosed in adulthood negatively impacts/ affects the Healthy Life Years and active ageing of that specific subpopulation.

The creation of a shared European perspective on autism spectrum disorders necessitates the encouragement of advocacy, trans-cultural and cost-effective clinical practices, research, and exchange of information and expertise. The ability of adults with autism to take care, or even provide for themselves depends on their intellectual properties and their ability to cope with the social and communicative demands of modern society. Patients first diagnosed in adulthood tend to have high intellectual capacities but still fail due to poor social and communicative skills. Specific support relies on the existence of tested protocols in order to detect the ASD symptoms/ behavioural patterns that arise not only in severe forms of autism generally diagnosed in childhood but also in milder forms first diagnosed in adulthood. If properly taught social responses and accepted behaviours, autistic adults can function as contributing members of society. Presently, the majority of such high functioning autistic adults live socially isolated and rely on social support due to a lack of recognition of the specific form of high functioning autism and specific means to support these people.

Aim of the project

The objectives of this project should focus on the major issue surrounding ASD in adulthood, namely early detection of high functioning ASD and developments of means to support such people. The strategic objective is the improvement of the quality of life, social and vocational reintegration of individuals affected by ASD and avoidance of social disintegration and early retirement.

Description of the project

The proposed action will build on the progress yielded by the European Autism Information System (EAIS) project (<http://www.eais.eu/>) via implementation of the protocols developed. This proposal is particularly focused on applying a public health model to ASD, with work packages on prevalence, screening, diagnosis and intervention.

There are three specific achievements to be reached for this project, The European Prevalence Protocol for early detection of Autism Spectrum Disorders in Europe. These are as follows:

(1) To estimate the prevalence of ASD in 6 to 9 pilot areas, to be located in different Member States, using the harmonised European Autism Prevalence Protocol developed by the E AIS project, and to validate aforementioned protocol in different languages and cultural settings. This will lead to the first continental study of autism prevalence and will ideally supply the European Commission with an accurate estimate of the number of ASD-afflicted individuals in Europe.

(2) To implement and, as much as possible validate a strategy for early identification of ASD in 6 to 9 pilot areas via the utilisation of the harmonised protocol developed by the E AIS project. This is to include a component of translating and adapting autism screening tools into different languages and cultural settings and to compare the results. Furthermore, this objective will aim to increase awareness of autism amongst public and professional communities, and aid in the training of health care professionals in order to improve their familiarity of and ability to recognise ASD in childhood and also high functioning variants in adulthood.

(3) To review current best practices on early intervention, diagnosis and clinical management on ASD, to collaborate with partners in order to review what is currently delivered by their services regarding early intervention for children and adults with ASD, and to identify specific needs and to then design a training program in intervention appropriate for that community and to make recommendations about staff training.

At the end of the project period, a clear picture of comparable, population-based prevalence rates in the Member States will exist. Moreover, the medical community will have guidelines on how to recognize ASD at an early stage and low and high functioning variants, and how best to diagnose and to medically intervene in order to assure best individually possible outcomes. The envisioned multicultural, poly-lingual experience will provide a unique opportunity for future expansion, both in Europe and worldwide, in order to improve the quality of life of people suffering from ASD. This project will lay a strong focus on disseminating the findings of this holistic public health approach broadly across European member countries, so that the potential benefits may be reaped by as many afflicted individuals and families as possible.

Item 17 03 77 09 — Pilot project — Promotion of Self Care Systems in the European Union

Remarks

Former Article 17 03 17

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

Project's interest: the identification of the cost, benefit of self care oriented health care systems in Europe, exchange of best practices, and potential areas for collaboration. Develop a deeper understanding of the opportunity offered by self care in the current economic and social context in the Union and identify barriers to present uptake. Test the possibility to implement best practices in certain Member States.

Project objective: to put in place a framework for action to enhance self care at Union level and to develop strategies to support the broader implementation of effective self care.

(1) Undertaking by the Commission of an independent cost/benefit analysis of self care in the Union and the current frameworks in place to enhance self care and patients' empowerment:

- the Commission should launch a call for tender to conduct the Study and the mandate should be attributed to a respected academic,
- objective of the study:
 - review of available studies and data,
 - analysis of self care in the Union and Member States,
 - identification of advantages and barriers of patient empowerment uptake,
 - identification of the level of healthcare systems resources dealing with minor and self-limiting conditions that could be effectively managed through self care by motivated, empowered, and informed patients given the right support,

- identification of best practices on self-care between Member States and testing of transferability.

Based on the result of the study the Commission should identify different opportunities for action to promote self-care.

(2) Creation of a platform of experts in self care and healthcare gathering cross-functional stakeholders.

Model:

- Union and national policy makers, policy influencers, governments, academics, healthcare professionals, patients groups, consumers associations, industry, public and private healthcare insurers to take part,
- agenda with clear objectives, deliverables, and timeline,
- platform to be set up by the organization selected in the call for tender,
- objective of the platform:
 - identification of the gaps in the available data and the information that hinder present understanding of self care,
 - review and identification of the opportunities and barriers as identified in the Commission study,
 - identification of the scope and the priorities for action:
 - disease areas where the promotion of a self care system could bring an added value in the prevention and effective management of the disease,
 - relevant tools and mechanisms to promote a self care model,
 - publication of a Union guideline by the platform on how to promote self care on the agreed scope taking into account the results of the testing of best practices transfers in different Member States,
 - proposal of scenarios for Union collaboration in this field,
 - preparation of adapted communication tools to patient/consumers on prevention and disease management: awareness leaflets, interactive tools at the point of healthcare delivery,
 - increase access to diagnosis tools at the point of healthcare delivery, e.g.: blood pressure meter, spirometer, diet evaluation tools.

Item 17 03 77 10 — Pilot project — Gender specific mechanisms in coronary artery disease in Europe

Remarks

[Former Article 17 03 18](#)

[This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.](#)

Coronary artery disease (CAD) is one of the most frequent killers in women and men in Europe. Our study aims at establishing a best practice scheme across the Union, improving diagnosis and therapy by considering sex specific manifestations of the disease. This will largely improve diagnosis and treatment in women and men and basic principles may be translated to other diseases.

The objectives of the program are for the involved countries:

- to increase medical and public awareness about gender differences in CAD regarding clinical manifestations and incidence,
- to establish Union guidelines on gender specific manifestations of CAD and treatments,
- to examine gender implications on health determinants and risk factors,
- to disseminate the best practice plan in Member States.

Item 17 03 77 11 — Preparatory action — Fruit and vegetable consumption

Remarks

Former Article 17 03 19

~~This appropriation is intended to cover commitments remaining to be settled from previous years under the preparatory action, a preparatory action aimed at increasing the consumption of fresh fruit and vegetables in vulnerable population groups (low-income pregnant women and their children, the elderly, etc.), in order to improve public health and stimulate demand in the fruit and vegetables market.~~

The preparatory action aims at increasing the consumption of fresh fruit and vegetables in vulnerable population groups (low-income pregnant women and their children, the elderly, etc.), in order to improve public health and stimulate demand in the fruit and vegetables market.

CHAPTER 17 04 — FOOD AND FEED SAFETY, ANIMAL HEALTH, ANIMAL WELFARE AND PLANT HEALTH

Remarks

Article 17 04 01 — Ensuring a higher animal health status and high level of protection of animals in the Union

Remarks

New Article

The Union's financial assistance helps accelerate the eradication or control of animal diseases by providing funds to supplement national financial resources and contributes to harmonising measures at Union level. The bulk of these diseases or infections are zoonoses communicable to man (BSE, brucellosis, avian influenza, salmonellosis, tuberculosis, etc.). Moreover, the persistence of the diseases in question hampers the smooth operation of the internal market; fighting them helps to improve the level of public health and to boost food safety in the Union.

This appropriation is also intended to cover the Union's contribution to measures for eliminating obstacles to the free movement of goods in these sectors, for veterinary support and as back-up action.

It consists in providing financial assistance:

- for the purchase, storage and formulation of foot-and-mouth antigens and of different vaccines,
- for the development of marker vaccines or tests that can distinguish between sick and vaccinated animals.

Legal basis

Regulation (EC) No 178/2002 of the European Parliament and of the Council of 28 January 2002 laying down the general principles and requirements of food law, establishing the European Food Safety Authority and laying down procedures in matters of food safety (OJ L 31, 1.2.2002, p. 1), and in particular Article 50 thereof.

Council Decision 2009/470/EC of 25 May 2009 on expenditure in the veterinary field (Codified version) (OJ L 155, 18.6.2009, p. 30).

Reference acts

Proposal for a Regulation of the European Parliament and of the Council laying down provisions for the management of expenditure relating to the food chain, animal health and animal welfare, and relating to plant health and plant reproductive material, amending Council Directives 98/56/EC, 2000/29/EC and 2008/90/EC, Regulations (EC) No 178/2002, (EC) No 882/2004 and (EC) No

396/2005, Directive 2009/128/EC and Regulation (EC) No 1107/2009 and repealing Council Decisions 66/399/EEC, 76/894/EEC and 2009/470/EC (COM(2013) 327 final).

Article 17 04 02 — Ensuring timely detection of harmful organisms for plants and their eradication

Remarks

New Article

This appropriation should cover preventive actions to combat the pests and diseases threatening agricultural and horticultural crops, forests and landscape. It covers also EU contributions towards the specific measures for agriculture in the outermost regions of the Union.

Legal basis

Council Directive 2000/29/EC of 8 May 2000 on protective measures against the introduction into the Community of organisms harmful to plants or plant products and against their spread within the Community (OJ L 169, 10.7.2000, p. 1).

Council Regulation (EC) No 247/2006 of 30 January 2006 laying down specific measures for agriculture in the outermost regions of the Union (OJ L 42, 14.2.2006, p. 1).

Reference acts

Proposal for a Regulation of the European Parliament and of the Council laying down provisions for the management of expenditure relating to the food chain, animal health and animal welfare, and relating to plant health and plant reproductive material, amending Council directives 98/56/EC, 200/29/EC and 2008/90/EC, Regulations (EC) No 178/2002, (EC) No 882/2004 and (EC) No 396/2005, Directive 2009/128/EC and Regulation (EC) No 1107/2009 and repealing Council Decisions 66/399/EC, 76/894/EEC and 2009/470/EC (COM(2013) xxx final).

Article 17 04 03 — Ensuring effective, efficient and reliable controls

Remarks

New Article

This appropriation is intended to cover the implementation of the initial measures resulting from Regulation (EC) No 882/2004, in particular:

- the activities of the Union laboratories,
- training on feed and food control,
- travel and subsistence expenses for national experts participating in Food and Veterinary Office missions
- IT tools, communication and information on feed and food control, development of Union strategy for safer food,
- for an information policy in the field of animal protection, including information campaigns and programmes to inform the public about the harmlessness of consumption of meat from vaccinated animals, as well as information campaigns and programmes emphasising the humane aspects of vaccination strategies in the fight against contagious animal diseases,
- for the monitoring of compliance with animal-protection provisions during the transport of animals for slaughter,
- for the establishment and maintenance of a rapid alert system, including a worldwide rapid alert system, for the notification of direct or indirect risks to human and animal health deriving from food or feed,
- for technical and scientific measures necessary to develop Union veterinary legislation and for the development of veterinary education or training,
- for information technology tools, including TRACES and the Animal Disease Notification System,

— for measures to combat illegal imports of dog and cat furs.

This appropriation is also intended to cover the Union contribution to the implementation, by the Commission and/or the Member States, of the measures provided for in the legal basis below, in particular the provisions eliminating obstacles to the free movement of goods in these sectors.

Legal basis

Council Directive 66/401/EEC of 14 June 1966 on the marketing of fodder plant seed (OJ L 125, 11.7.1966, p. 2298/66).

Council Directive 66/402/EEC of 14 June 1966 on the marketing of cereal seed (OJ L 125, 11.7.1966, p. 2309/66).

Council Directive 68/193/EEC of 9 April 1968 on the marketing of material for the vegetative propagation of the vine (OJ L 93, 17.4.1968, p. 15).

Council Decision 94/800/EC of 22 December 1994 concerning the conclusion on behalf of the European Community, as regards matters within its competence, of the agreements reached in the Uruguay Round multilateral negotiations (1986-1994) (OJ L 336, 23.12.1994, p. 1), and in particular Article 5, Assessment of Risk and Determination of the Appropriate Level of Sanitary or Phytosanitary Protection, of the chapter 'Agreement on the application of sanitary and phytosanitary measures' thereof.

Council Directive 98/56/EC of 20 July 1998 on the marketing of propagating material of ornamental plants (OJ L 226, 13.8.1998, p. 16).

Council Directive 1999/105/EC of 22 December 1999 on the marketing of forest reproductive material (OJ L 11, 15.1.2000, p. 17), and in particular Article 11(1) thereof.

Council Directive 2000/29/EC of 8 May 2000 on protective measures against the introduction into the Community of organisms harmful to plants or plant products and against their spread within the Community (OJ L 169, 10.7.2000, p. 1).

Council Directive 2002/53/EC of 13 June 2002 on the common catalogue of varieties of agricultural plant species (OJ L 193, 20.7.2002, p. 1), and in particular Article 17 thereof.

Council Directive 2002/54/EC of 13 June 2002 on the marketing of beet seed (OJ L 193, 20.7.2002 p. 12).

Council Directive 2002/55/EC of 13 June 2002 on the marketing of vegetable seed (OJ L 193, 20.7.2002, p. 33).

Council Directive 2002/56/EC of 13 June 2002 on the marketing of seed potatoes (OJ L 193, 20.7.2002, p. 60).

Council Directive 2002/57/EC of 13 June 2002 on the marketing of seed of oil and fibre plants (OJ L 193, 20.7.2002, p. 74).

Regulation (EC) No 396/2005 of the European Parliament and of the Council of 23 February 2005 on maximum residue levels of pesticides in or on food and feed of plant and animal origin (OJ L 70, 16.3.2005, p. 1).

Council Directive 2008/72/EC of 15 July 2008 on the marketing of vegetable propagating and planting material, other than seed (OJ L 205, 1.8.2008, p. 28).

Council Directive 2008/90/EC of 29 September 2008 on the marketing of fruit plant propagating material and fruit plants intended for fruit production (Recast version) (OJ L 267, 8.10.2008, p. 8).

Directive 2009/128/EC of the European Parliament and of the Council establishing a framework for Community action to achieve the sustainable use of pesticides (OJ L 309; 24.11.2009, p.71)

Regulation (EC) No 1107/2009 of the European Parliament and of the Council of 21 October 2009 concerning the placing of plant protection products on the market (OJ L 309, 24.11.2009, p. 1)

Council Decision 2009/470/EC of 25 May 2009 on expenditure in the veterinary field (Codified version) (OJ L 155, 18.6.2009, p. 30).

Regulation (EC) No 882/2004 of the European Parliament and of the Council of 29 April 2004 on official controls performed to ensure the verification of compliance with feed and food law, animal health and animal welfare rules (OJ L 165, 30.4.2004, p. 1).

Regulation (EC) No 1332/2008 of the European Parliament and of the Council of 16 December 2008 on food enzymes and amending Council Directive 83/417/EEC, Council Regulation (EC) No 1493/1999, Directive 2000/13/EC, Council Directive 2001/112/EC and Regulation (EC) No 258/97 (OJ L 354, 31.12.2008, p. 7).

Regulation (EC) No 1333/2008 of the European Parliament and of the Council of 16 December 2008 on food additives (OJ L 354, 31.12.2008, p. 16).

Regulation (EC) No 1334/2008 of the European Parliament and of the Council of 16 December 2008 on flavourings and certain food ingredients with flavouring properties for use in and on foods and amending Council Regulation (EEC) No 1601/91, Regulation (EC) No 2232/96 and (EC) No 110/2008 and Directive 2000/13/EC (OJ L 354, 31.12.2008, p. 34).

Reference acts

Proposal for a Regulation of the European Parliament and of the Council laying down provisions for the management of expenditure relating to the food chain, animal health and animal welfare, and relating to plant health and plant reproductive material, amending Council directives 98/56/EC, 200/29/EC and 2008/90/EC, Regulations (EC) No 178/2002, (EC) No 882/2004 and (EC) No 396/2005, Directive 2009/128/EC and Regulation (EC) No 1107/2009 and repealing Council Decisions 66/399/EC, 76/894/EEC and 2009/470/EC (COM(2013) xxx final).

Article 17 04 04 — Fund for emergency measures related to animal and plant health

Remarks

New Article

The outbreak of some animal diseases in the Union could possibly have a major impact on the operation of the internal market and on the Union's commercial relations with third countries. Thus, it is important for the Union to make a financial contribution in order to allow the fastest eradication possible of any outbreak of a serious infectious disease in Member States by deploying Union resources to fight these diseases.

This appropriation should cover curative actions to combat the pests and diseases threatening agricultural and horticultural crops, forests and landscape, among them the spread of exotic invasive species and diseases (such as pine nematode and others), which are becoming more frequent and are spreading.

Legal basis

Council Decision 2009/470/EC of 25 May 2009 on expenditure in the veterinary field (Codified version) (OJ L 155, 18.6.2009, p. 30).

Council Directive 2000/29/EC of 8 May 2000 on protective measures against the introduction into the Community of organisms harmful to plants or plant products and against their spread within the Community (OJ L 169, 10.7.2000, p. 1).

Reference acts

Proposal for a Regulation of the European Parliament and of the Council laying down provisions for the management of expenditure relating to the food chain, animal health and animal welfare, and relating to plant health and plant reproductive material, amending Council directives 98/56/EC, 200/29/EC and 2008/90/EC, Regulations (EC) No 178/2002, (EC) No 882/2004 and (EC) No 396/2005, Directive 2009/128/EC and Regulation (EC) No 1107/2009 and repealing Council Decisions 66/399/EC, 76/894/EEC and 2009/470/EC (COM(2013) xxx final).

Article 17 04 05 — Emergency measures related to major crises in the agricultural sector

Remarks

New Article

This Article is intended to finance expenditure for emergency measures covered by Section 1 of Chapter I of Title II and Section 1 of Chapter II of Title II of Commission proposal COM (2013) xxx needed to cope with major crises affecting agricultural production or distribution in case these crises result from problems in the domain of the food and feed safety, animal health, animal welfare and plant health.

Appropriations will be made available through transfers from Article 05 03 10 Reserve for crises in the agricultural sector according with the Financial Regulation in case that appropriations available for food safety in heading 3 of the MFF 2014-2020 are insufficient after examination of the scope for reallocating appropriations.

Legal basis

Reference acts

Interinstitutional Agreement of between the European Parliament, the Council and the Commission on cooperation in budgetary matters and on sound financial management (replacing the Interinstitutional Agreement of 17 May 2006 between the European Parliament, the Council and the Commission on budgetary discipline and sound financial management)

Proposal for a Regulation of the European Parliament and of the Council on the financing, management and monitoring of the common agricultural policy (COM(2011) 628).

Proposal for a Regulation of the European Parliament and of the Council laying down provisions for the management of expenditure relating to the food chain, animal health and animal welfare, and relating to plant health and plant reproductive material, amending Council directives 98/56/EC, 200/29/EC and 2008/90/EC, Regulations (EC) N°178/2002, (EC) N°882/2004 and (EC) N° 396/2005, Directive 2009/128/EC and Regulation (EC) N° 1107/2009 and repealing Council Decisions 66/399/EC, 76/894/EEC and 2009/470/EC (COM(2013) xxx).

Article 17 04 10 — Contributions to International agreements and membership of international organisations in the fields of food safety, animal health, animal welfare and plant health

Remarks

Former Article 17 04 09

This appropriation is intended to cover the Union contribution to the International Union for the Protection of New Varieties of Plants (UPOV), established by the International Convention for the Protection of New Varieties of Plants as last amended on 19 March 1991, which provides for an exclusive property right for breeders of new plant varieties.

Article 17 04 51 — Completion of previous measures in food and feed safety, animal health, animal welfare and plant health

Remarks

Former Items: 17 04 01 01, 17. 04 02 01, 17 04 03 01, 17 04 04 01, 17 04 07 01 and Article 17 04 06

This payment appropriation is intended to cover expenditure previously committed in the domain of the food and feed safety, animal health, animal welfare and plant health.

Legal basis

Council Decision 2009/470/EC of 25 May 2009 on expenditure in the veterinary field (~~Codified version~~) (OJ L 155, 18.6.2009, p. 30).

Regulation (EC) No 178/2002 of the European Parliament and of the Council of 28 January 2002 laying down the general principles and requirements of food law, establishing the European Food Safety Authority and laying down procedures in matters of food safety (OJ L 31, 1.2.2002, p. 1), and in particular Article 50 thereof.

Council Directive 66/401/EEC of 14 June 1966 on the marketing of fodder plant seed (OJ 125, 11.7.1966, p. 2298/66).

Council Directive 66/402/EEC of 14 June 1966 on the marketing of cereal seed (OJ 125, 11.7.1966, p. 2309/66).

Council Directive 68/193/EEC of 9 April 1968 on the marketing of material for the vegetative propagation of the vine (OJ L 93, 17.4.1968, p. 15).

Council Decision 94/800/EC of 22 December 1994 concerning the conclusion on behalf of the European Community, as regards matters within its competence, of the agreements reached in the Uruguay Round multilateral negotiations (1986-1994) (OJ L 336, 23.12.1994, p. 1), and in particular Article 5, Assessment of Risk and Determination of the Appropriate Level of Sanitary or Phytosanitary Protection, of the chapter 'Agreement on the application of sanitary and phytosanitary measures' thereof.

Council Directive 98/56/EC of 20 July 1998 on the marketing of propagating material of ornamental plants (OJ L 226, 13.8.1998, p. 16).

Council Directive 1999/105/EC of 22 December 1999 on the marketing of forest reproductive material (OJ L 11, 15.1.2000, p. 17), and in particular Article 11(1) thereof.

Council Directive 2000/29/EC of 8 May 2000 on protective measures against the introduction into the Community of organisms harmful to plants or plant products and against their spread within the Community (OJ L 169, 10.7.2000, p. 1).

Council Directive 2002/53/EC of 13 June 2002 on the common catalogue of varieties of agricultural plant species (OJ L 193, 20.7.2002, p. 1), and in particular Article 17 thereof.

Council Directive 2002/54/EC of 13 June 2002 on the marketing of beet seed (OJ L 193, 20.7.2002 p. 12).

Council Directive 2002/55/EC of 13 June 2002 on the marketing of vegetable seed (OJ L 193, 20.7.2002, p. 33).

Council Directive 2002/56/EC of 13 June 2002 on the marketing of seed potatoes (OJ L 193, 20.7.2002, p. 60).

Council Directive 2002/57/EC of 13 June 2002 on the marketing of seed of oil and fibre plants (OJ L 193, 20.7.2002, p. 74).

Regulation (EC) No 396/2005 of the European Parliament and of the Council of 23 February 2005 on maximum residue levels of pesticides in or on food and feed of plant and animal origin (OJ L 70, 16.3.2005, p. 1).

Council Regulation (EC) No 247/2006 of 30 January 2006 laying down specific measures for agriculture in the outermost regions of the Union (OJ L 42, 14.2.2006, p. 1).

Council Directive 2008/72/EC of 15 July 2008 on the marketing of vegetable propagating and planting material, other than seed (OJ L 205, 1.8.2008, p. 28).

Council Directive 2008/90/EC of 29 September 2008 on the marketing of fruit plant propagating material and fruit plants intended for fruit production (Recast version) (OJ L 267, 8.10.2008, p. 8).

Regulation (EC) No 882/2004 of the European Parliament and of the Council of 29 April 2004 on official controls performed to ensure the verification of compliance with feed and food law, animal health and animal welfare rules (OJ L 165, 30.4.2004, p. 1).

Regulation (EC) No 1332/2008 of the European Parliament and of the Council of 16 December 2008 on food enzymes and amending Council Directive 83/417/EEC, Council Regulation (EC) No 1493/1999, Directive 2000/13/EC, Council Directive 2001/112/EC and Regulation (EC) No 258/97 (OJ L 354, 31.12.2008, p. 7).

Regulation (EC) No 1333/2008 of the European Parliament and of the Council of 16 December 2008 on food additives (OJ L 354, 31.12.2008, p. 16).

Regulation (EC) No 1334/2008 of the European Parliament and of the Council of 16 December 2008 on flavourings and certain food ingredients with flavouring properties for use in and on foods and amending Council Regulation (EEC) No 1601/91, Regulation (EC) No 2232/96 and (EC) No 110/2008 and Directive 2000/13/EC (OJ L 354, 31.12.2008, p. 34).

Article 17 04 77 — Pilot projects and preparatory actions

Item 17 04 77 01 — Pilot project — Coordinated European Animal Welfare Network

Remarks

Former Item 17 04 01 02

~~This appropriation is intended to cover commitments remaining the setting up of a European coordinated network for animal welfare, as called for by the Paulsen report on the evaluation and assessment of the Animal Welfare Action Plan 2006-2010 (PE 430.922 v02-00, A7-0053/2010). It should perform the tasks referred to be settled from previous years under the pilot project in the Commission communication of 28 October 2009 on options for animal welfare labelling and the establishment of a European Network of Reference Centres for the protection and welfare of animals (COM(2009) 584).~~

Item 17 04 77 02 — Preparatory action — Control posts (resting points) in relation to transport of animals

Remarks

~~Former Item 17 04 03 03 This preparatory action was launched in 2008 to cover the costs of developing improved control posts (resting points) for animals during long journeys. In the interests of animal health and welfare, it has been necessary to introduce specific measures to avoid stress, for example, when animals are unloaded and reloaded, and to prevent the spread of infectious diseases.~~

~~This Item is intended to cover commitments remaining The budgetary authority allocated new credits to be settled from previous years under the preparatory action. pursue this action in 2009 and 2010.~~

TITLE 18 — HOME AFFAIRS

CHAPTER 18 01 — ADMINISTRATIVE EXPENDITURE OF THE ‘HOME AFFAIRS’ POLICY AREA

Article 18 01 04 — Support expenditure for operations and programmes in the ‘Home affairs’ policy area

Item 18 01 04 01 — Support expenditure for Internal Security Fund

Remarks

~~Former Items 18 01 04 08, 18 01 04 16 and 18 01 04 17 This appropriation is intended to cover expenditure on studies, meetings of experts, information and publications directly linked to the achievement of the objective of the programme or measures coming under this Item, plus any other expenditure on technical and administrative assistance not involving public authority tasks outsourced by the Commission under ad hoc service contracts.~~

This appropriation is intended to cover the Internal Security Fund technical assistance provided for in Article 10 of Regulation (EC) No ...laying down general provisions on this fund. It may cover expenditure on studies, meetings of experts, information and publications directly linked to the achievement of the objective of the programme or measures coming under this Item, plus any other expenditure on technical and administrative assistance not involving public authority tasks outsourced by the Commission under ad hoc service contracts.

It may, in particular, be used to cover:

- support expenditure (assistance for project preparation and appraisal, actions related to audit, conferences, seminars, workshops and other common information and training measures on the implementation of this Regulation and the Specific Regulations for designated authorities and beneficiaries, translations),
- actions to disseminate information, support networking, carry out communication activities, raise awareness and promote cooperation and exchange of experience, including with third countries,
- the corporate communication of the political priorities of the European Union provided that these are related to the general objectives of this Regulation and the Specific Regulations,
- the installation, operation and interconnection of computerised systems for management, monitoring, audit, control and evaluation,
- evaluations, including actions to improve evaluation methods and the exchange of information on evaluation practices, the design of a common framework for evaluation and monitoring, expert reports statistics and studies,
- support for institutional strengthening and administrative capacity building for the effective management of this Regulation and the Specific Regulations,
- measures related to the analysis, management, monitoring, information exchange and implementation of this Regulation and the Specific Regulations, as well as measures relating to the implementation of control systems and technical and administrative assistance

In accordance with Article X of the Agreement between the European Union and the Republic of Iceland, the Kingdom of Norway, the Swiss Confederation and the Principality of Liechtenstein on supplementary rules in relation to the Internal Security Fund – Borders - for the period 2014 to 2020 (OJ L xxx, dd/mm/yyyy), the Commission may use up to EUR xxx xxx of the payments made by the associated States each year to finance the administrative expenditure related to staff or external staff necessary for supporting the implementation by the associated States of Decision No.....11(7) of the Agreement between the European Community and the Republic of Iceland, the Kingdom of Norway, the Swiss Confederation and the Principality of Liechtenstein on supplementary rules in relation to the External Borders Fund for the period 2007 to 2013 (OJ L 169, 3.7.2010, p. 24), the Commission may use up to EUR 300 000 of the payments made by the associated States each year to finance the administrative expenditure related to staff or external staff necessary for supporting the implementation by the associated States of Decision No 574/2007/EC and that Agreement.

~~This appropriation is intended to cover expenditure on studies, meetings of experts, information and publications directly linked to the achievement of the objective of the programme or measures coming under this Item, plus any other expenditure on technical and administrative assistance not involving public authority tasks outsourced by the Commission under ad hoc service contracts.~~

~~This appropriation is intended to cover expenditure on studies, meetings of experts, information and publications directly linked to the achievement of the objective of the programme or measures coming under this Item, plus any other expenditure on technical and administrative assistance not involving public authority tasks outsourced by the Commission under ad hoc service contracts.~~

Reference acts

Proposal for a Regulation of the European Parliament and of the Council establishing, as part of the Internal Security Fund, the instrument for financial support for external borders and visa (COM(2011) 750 final).

Proposal for a Regulation of the European Parliament and of the Council establishing, as part of the Internal Security Fund, the instrument for financial support for police cooperation, preventing and combating crime, and crisis management (COM(2011) 753 final).

Proposal for a Regulation of the European Parliament and of the Council laying down general provisions on the Asylum and Migration Fund and on the instrument for financial support for police cooperation, preventing and combating crime, and crisis management (COM(2011)752 final)

Item 18 01 04 02 — Support expenditure for Asylum and Migration Fund

Remarks

Former Items 18 01 04 02, 18 01 04 03, 18 01 04 09 and 18 01 04 10

This appropriation is intended to cover the Asylum and Migration Fund technical assistance provided for in Article 10 of Regulation (EC) No ...laying down general provisions on this fund. It may cover expenditure on studies, meetings of experts, information and publications directly linked to the achievement of the objective of the programme or measures coming under this Item, plus any other expenditure on technical and administrative assistance not involving public authority tasks outsourced by the Commission under ad hoc service contracts.

It may, in particular, be used to cover:

- support expenditure (assistance for project preparation and appraisal, actions related to audit, conferences, seminars, workshops and other common information and training measures on the implementation of this Regulation and the Specific Regulations for designated authorities and beneficiaries, translations),
- actions to disseminate information, support networking, carry out communication activities, raise awareness and promote cooperation and exchange of experience, including with third countries.
- the corporate communication of the political priorities of the European Union provided that these are related to the general objectives of this Regulation and the Specific Regulations.
- the installation, operation and interconnection of computerised systems for management, monitoring, audit, control and evaluation.
- evaluations, including actions to improve evaluation methods and the exchange of information on evaluation practices, the design of a common framework for evaluation and monitoring, expert reports statistics and studies.
- support for institutional strengthening and administrative capacity building for the effective management of this Regulation and the Specific Regulations.
- measures related to the analysis, management, monitoring, information exchange and implementation of this Regulation and the Specific Regulations, as well as measures relating to the implementation of control systems and technical and administrative assistance

This appropriation is intended to cover expenditure on studies, meetings of experts, information and publications directly linked to the achievement of the objective of the programme or measures coming under this Item, plus any other expenditure on technical and administrative assistance not involving public authority tasks outsourced by the Commission under ad hoc service contracts.

Reference acts

Proposal for a Regulation of the European Parliament and of the Council establishing the Asylum and Migration Fund (COM(2011) 751 final).

Proposal for a Regulation of the European Parliament and of the Council laying down general provisions on the Asylum and Migration Fund and on the instrument for financial support for police cooperation, preventing and combating crime, and crisis management (COM(2011)752 final)

CHAPTER 18 02 — INTERNAL SECURITY

Article 18 02 01 — Internal Security Fund

Item 18 02 01 01 — Support of borders management and a common visa policy to facilitate legitimate travel

Remarks

New Item

This appropriation shall support a common visa policy to facilitate legitimate travel, ensure equal treatment of third country nationals and tackle irregular migration and, to support borders management, to ensure, on one hand, a high level of protection of external borders and, on the other hand, the smooth crossing of the external borders in conformity with the Schengen acquis.

The appropriation is intended to cover the expenditure related to actions in or by Member States and in particular the following:

- border crossing infrastructures, buildings and systems required at border crossing points and for surveillance between border crossing points and effective tackling of illegal crossing of the external borders,
- operating equipment, means of transport and communication systems required for effective border control and the detection of persons, such as fixed terminals for VIS, SIS and the European Image Archiving System (FADO), including state-of-the-art technology,
- IT systems for the management of migration flows across borders,
- infrastructures, buildings and operating equipment required for the processing of visa applications and consular co-operation,
- studies, pilot projects and actions aiming to foster interagency cooperation within Member States and between Member States, and implementing the recommendations, operational standards and best practices resulting from the operational cooperation between Member States and Union Agencies.

This appropriation is also intended to cover the expenditure related to actions in relation to and in third countries and in particular the following:

- information systems, tools or equipment for sharing information between Member States and third countries,
- actions aiming to foster operational co-operation between Member States and third countries, including joint operations,
- studies, events, training, equipment and pilot projects to provide ad hoc technical and operational expertise to third countries,
- studies, events, training, equipment and pilot projects implementing specific recommendations, operational standards and best practices, resulting from the operational cooperation between Member States and Union agencies in third countries.

A Member State may use up to 50% of the amount allocated under the Instrument to its national programme to finance operating support to the public authorities responsible for accomplishing the tasks and services which constitute a public service for the Union.

This appropriation is also intended to cover foregone fees from visas issued for the purpose of transit and additional costs incurred in implementing the Facilitated Transit Document (FTD) and the Facilitated Rail Transit Document (FRTD) scheme in accordance with Council Regulation (EC) No 693/2003 and Council Regulation (EC) No 694/2003.

At the Commission's initiative, this appropriation may be used to finance transnational actions or actions of particular interest to the Union ('Union actions'). To be eligible for funding, Union actions shall in particular pursue the following objectives:

- to support the preparatory, monitoring, administrative and technical support, development of an evaluation mechanism, required to implement external borders and visa policies, including to implement Schengen governance as determined by the Schengen evaluation and monitoring mechanism as established by the Regulation (EU) No ... on the establishment of an evaluation and monitoring mechanism to verify the application of the Schengen acquis and the Schengen Borders Code,
- to improve the knowledge and understanding of the situation prevailing in the Member States through analysis, evaluation and close monitoring of policies,

- to support the development of statistical tools and methods and common indicators,
- to support and monitor the implementation of Union law and Union policy objectives in the Member States, and assess their effectiveness and impact,
- to promote networking, mutual learning, identification and dissemination of good practices and innovative approaches at European level,
- to enhance awareness of Union policies and objectives among stakeholders and the general public, including corporate communication on the political priorities of the Union,
- to boost the capacity of European networks to promote, support and further develop Union policies and objectives,
- to support particularly innovative projects developing new methods and/or technologies with a potential for transferability to other Member States, especially projects aiming at testing and validating research projects,;
- to support actions in relation to and in third countries as referred to in Article 4(2).

This appropriation shall also cover financial assistance to address urgent and specific needs in the event of an emergency situation which means a situation of urgent and exceptional pressure where a large or disproportionate number of third-country nationals cross or are expected to cross the external border of one or more Member States.

This appropriation will provide for reimbursement of the costs incurred by the Commission and Member States experts for the on-the-spot evaluation visits (travel cost and accommodation) regarding the application of the Schengen *acquis*. The cost of supplies and equipment needed for the on-the-spot evaluation visits and for their preparation and follow-up must be added to these costs.

Any revenue from the contributions of Iceland, Norway, Switzerland and Liechtenstein entered in Item 6 3 1 3 of the statement of revenue may give rise to the provision of additional appropriations in accordance with Article 21(2)(e) of the Financial Regulation.

Reference acts

Amended proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 16 September 2011, on the establishment of an evaluation and monitoring mechanism to verify the application of the Schengen *acquis* (COM(2011) 559 final).

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 15 November 2011, establishing, as part of the Internal Security Fund, the instrument for financial support for external borders and visa (COM(2011) 750 final), and in particular Article 3(1)(2) thereof.

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 15 November 2011, laying down general provisions on the Asylum and Migration Fund and on the instrument for financial support for police cooperation, preventing and combating crime, and crisis management (COM(2011)752 final).

Item 18 02 01 02 — Prevention and fight against cross-border organised crime and better management of security related risks and crisis

Remarks

New Item

This appropriation shall contribute in particular to preventing and combating cross-border, serious and organised crime including terrorism, and reinforcing coordination and cooperation between law enforcement authorities of Member States and with relevant third-countries, and to enhancing the capacity of Member States and the Union for managing effectively security-related risks and crisis, and preparing for and protecting people and critical infrastructure against terrorist attacks and other security related incidents.

This appropriation is intended to cover actions in Member States, and in particular the following:

- actions improving police cooperation and coordination between law enforcement authorities, including joint investigation teams and any other form of cross-border joint operation, the access to and exchange of information and interoperable technologies,

- networking, mutual confidence, understanding and learning, the identification, exchange and dissemination of know-how, experience and good practices, information sharing, shared situation awareness and foresight, contingency planning and interoperability,
- analytical, monitoring and evaluation activities, including studies and threat, risk and impact assessments,
- awareness raising, dissemination and communication activities,
- acquisition and/or further upgrading of technical equipment, secure facilities, infrastructures, related buildings and systems, especially ICT systems and their components, including for the purpose of European cooperation on cyber crime, notably with the European Cybercrime Centre,
- exchange, training and education of staff and experts of relevant authorities, including language training and joint exercises or programmes,
- measures deploying, transferring, testing and validating new methodology or technology, including pilot projects and follow-up measures to Union funded security research projects.

This appropriation is also intended to cover actions in relation to and in third-countries, and in particular the following:

- actions improving police cooperation and coordination between law enforcement authorities, including joint investigation teams and any other form of cross-border joint operation, the access to and exchange of information and interoperable technologies,
- networking, mutual confidence, understanding and learning, the identification, exchange and dissemination of know-how, experience and good practices, information sharing, shared situation awareness and foresight, contingency planning and interoperability,
- acquisition and/or further upgrading of technical equipment, including ICT systems and their components,
- exchange, training and education of staff and experts of relevant authorities, including language training,
- awareness raising, dissemination and communication activities,
- threat, risk and impact assessments,
- studies and pilot projects.

At the Commission's initiative, this appropriation may be used to finance transnational actions or actions of particular interest to the Union ('Union actions') concerning the general, specific and operational objectives set out in Article 3. To be eligible for funding, Union actions shall be in line with the priorities identified in relevant Union strategies, programmes, threat and risk assessments, and support in particular:

- preparatory, monitoring, administrative and technical support, development of an evaluation mechanism required to implement the policies on police cooperation, preventing and combating crime, and crisis management,
- transnational projects involving two or more Member States or at least one Member State and one third-country,
- analytical, monitoring and evaluation activities, including threat, risk and impact assessments and projects monitoring the implementation of Union law and Union policy objectives in the Member States,
- projects promoting networking, mutual confidence, understanding and learning, identification and dissemination of good practices and innovative approaches at Union level, training and exchange programmes,
- projects supporting the development of methodological, notably statistical, tools and methods and common indicators,
- the acquisition and/or further upgrading of technical equipment, secure facilities, infrastructures, related buildings and systems, especially ICT systems and their components at the Union level, including for the purpose of European cooperation on cybercrime, notably a European Cybercrime Centre,
- projects enhancing awareness of Union policies and objectives among stakeholders and the general public, including corporate communication on the political priorities of the Union,
- particularly innovative projects developing new methods and/or deploying new technologies with a potential for transferability to other Member States, especially projects aiming at testing and validating the outcome of Union funded security research projects,
- studies and pilot projects,
- actions in relation to and in third-countries.

This appropriation shall be used to provide financial assistance to address urgent and specific needs in the event of an emergency situation which means any security-related incident or newly emerging threat which has or may have a significant adverse impact on the security of people in one or more Member States.

Reference acts

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 15 November 2011, establishing, as part of the Internal Security Fund, the instrument for financial support for police cooperation, preventing and combating crime, and crisis management (COM(2011) 753 final), and in particular Article 3(1)(2) thereof.

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 15 November 2011, laying down general provisions on the Asylum and Migration Fund and on the instrument for financial support for police cooperation, preventing and combating crime, and crisis management (COM(2011)752 final).

Item 18 02 01 03 — Setting up new IT systems to support the management of migration flows across the external borders of the Union

Remarks

New Item

This appropriation is intended to cover the setting up and running IT systems, their communication infrastructure and equipment supporting the management of migration flows across the external borders of the Union.

Any revenue from the contributions of Iceland, Norway, Switzerland and Liechtenstein entered in Item 6 3 1 3 of the statement of revenue may give rise to the provision of additional appropriations in accordance with Article 21(2)(e) of the Financial Regulation.

Legal basis

Reference acts

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 15 November 2011, establishing, as part of the Internal Security Fund, the instrument for financial support for external borders and visa (COM(2011) 750 final).

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 15 November 2011, laying down general provisions on the Asylum and Migration Fund and on the instrument for financial support for police cooperation, preventing and combating crime, and crisis management (COM(2011)752 final).

Article 18 02 02 — Schengen Facility for Croatia

Remarks

Former Article 18 02 12

This appropriation is intended to cover the expenditure related to a temporary instrument to help Croatia between the date of accession and the end of 2014 to finance actions at the new external borders of the Union for the implementation of the Schengen *acquis* and external border control.

Article 18 02 03 — European Agency for the Management of Operational Cooperation at the External Borders (FRONTEX)

Remarks

Former Items 18 02 03 01 and 18 02 03 02

This appropriation is intended to cover the Agency's staff and administrative expenditure (Titles 1 and 2), and operational expenditure relating to the work programme (Title ~~3~~), ~~including those stemming from the revision of the Agency's mandate, notably the establishment of the European Border Guard Teams, the task of providing fundamental rights training, the creation of a post of Fundamental Rights Officer and the setting up of a consultative forum.~~

~~The appropriations foreseen in the operational budget would enable the Agency to sustain the commitment to permanent missions, notably at the southern borders of the Union (Hera, Nautilus and Poseidon), as from 2010 and to assist Member States with implementing the operational aspects of external border management, including return of third-country nationals illegally present in the Member States in accordance with common standards guaranteeing that they are returned with dignity and full respect for their human rights.~~

The Agency must inform the budgetary authority about transfers of appropriations between operational and administrative expenditure.

~~The budget of the Agency will be subject to amendment in 2013 when the Eurosur Regulation enters into force if additional resources are needed by the Agency to fulfil its new tasks under that regulation.~~

The amounts repaid in accordance with Article 16 of Commission Regulation (EC, Euratom) No 2343/2002 constitute assigned revenue (Article 21(3)(c) of the Financial Regulation) to be charged to Item 6 6 0 0 of the general statement of revenue.

Any revenue from the contributions of Iceland, Norway, Switzerland and Liechtenstein entered in Item 6 3 1 3 of the statement of revenue may give rise to the provision of additional appropriations in accordance with Article 21(2)(e) to (g) of the Financial Regulation.

The Agency's establishment plan is set out in the Part entitled 'Establishment plan staff' of Section III — Commission (Volume 3).

~~The Union contribution for 20142013 amounts to a total of EUR 80 910 000. EUR 79 500 000. An amount of EUR 541 000 coming from the recovery of surplus is added to the amount of EUR 78 959 000 entered in the budget.~~

Article 18 02 04 — European Police Office (EUROPOL)

Remarks

Former Items 18 05 02 01 and 18 05 02 02

This appropriation is intended to cover the Office's staff and administrative expenditure (Titles 1 and 2), and operational expenditure (Title 3).

The Office must inform the budgetary authority about transfers of appropriations between operational and administrative expenditure.

The amounts repaid in accordance with Article 16 of Commission Regulation (EC, Euratom) No 2343/2002 constitute assigned revenue (Article 21(3)(c) of the Financial Regulation) to be charged to Item 6 6 0 0 of the general statement of revenue.

The Office's establishment plan is set out in the Part entitled 'Establishment plan staff' of Section III — Commission (Volume 3).

~~The Union contribution for 20142013 amounts to a total of EUR 82 561 590. EUR 82 420 500. An amount of EUR 2 631 590 EUR 6 938 000 coming from the recovery of surplus is added to the amount of EUR 79 930 000 EUR 75 482 500 entered in the budget.~~

Article 18 02 05 — European Police College (CEPOL)

Remarks

Former Items 18 05 05 01 and 18 05 05 02

This appropriation is intended to cover the College's staff and administrative expenditure (Titles 1 and 2), and operational expenditure (Title 3).

The College must inform the budgetary authority about transfers of appropriations between operational and administrative expenditure.

The amounts repaid in accordance with Article 16 of Commission Regulation (EC, Euratom) No 2343/2002 constitute assigned revenue (Article 21(3)(c) of the Financial Regulation) to be charged to Item 6 6 0 0 of the general statement of revenue.

The College's establishment plan is set out in the Part entitled 'Establishment plan staff' of Section III — Commission (Volume 3).

The Union contribution for ~~2014~~²⁰¹³ amounts to a total of EUR 8 305 000. An amount of EUR 869 000 coming from the recovery of surplus is added to the amount of EUR 7 436 000 entered in the budget. ~~EUR 8 450 640.~~

Article 18 02 06 — European Monitoring Centre for Drugs and Drug Addiction (EMCDDA)

Remarks

Former Items 18 05 11 01 and 18 05 11 02

This appropriation is intended to cover the Centre's staff and administrative expenditure (Titles 1 and 2), operational expenditure relating to the work programme (Title 3).

The Centre must inform the budgetary authority about transfers of appropriations between operational and administrative expenditure.

The amounts repaid in accordance with Article 16 of Commission Regulation (EC, Euratom) No 2343/2002 constitute assigned revenue (Article 21(3)(c) of the Financial Regulation) to be charged to Item 6 6 0 0 of the general statement of revenue.

The Centre's establishment plan is set out in the Part entitled 'Establishment plan staff' of Section III — Commission (Volume 3).

The Union contribution for ~~2014~~²⁰¹³ amounts to a total of EUR 14 794 000.~~EUR 15 550 000.~~ An amount of EUR 43 000~~EUR 103 000~~ coming from the recovery of surplus is added to the amount of EUR 14 751 000~~EUR 15 447 000~~ entered in the budget.

Article 18 02 07 — European Agency for the operational management of large-scale IT systems in the area of freedom, security and justice (eu.LISA)

Remarks

Former Items 18 02 11 01 and 18 02 11 02

This appropriation is intended to cover the Agency's staff and administrative expenditure (Titles 1 and 2), operational expenditure relating to the work programme (Title 3).

The Agency must inform the budgetary authority about transfers of appropriations between operational and administrative expenditure.

The amounts repaid in accordance with Article 16 of ~~the~~ Commission Regulation (EC, Euratom) No 2343/2002 constitute assigned revenue (Article 21(3)(c) of the Financial Regulation) to be charged to Item 6 6 0 0 of the general statement of revenue.

Any revenue from the contributions of Iceland, Norway, Switzerland and Liechtenstein entered in Item 6 3 1 2 of the statement of revenue may give rise to the provision of additional appropriations in accordance with Article 21(2)(e) to (g) of the Financial Regulation.

The Agency's establishment plan is set out in the Part entitled 'Establishment plan staff' of Section III — Commission (Volume 3).

The Union contribution for ~~2014~~2013 amounts to a total of EUR 59 380 000 ~~EUR 41 000 000~~.

Article 18 02 08 — Schengen information system (SIS II)

Remarks

Former Article 18 02 04

This appropriation is intended to finance the operating expenditure of the Schengen information system (SIS), in particular the cost of the network infrastructure and the cost of studies related to the system.

~~This appropriation is intended to finance the following:~~

- ~~— operating expenditure of the Schengen information system (SIS);~~
- ~~— other operating expenditure which may result from this incorporation.~~

Any revenue from the contributions of Iceland, Norway, Switzerland and Liechtenstein entered in Item 6 3 1 2 of the statement of revenue may give rise to the provision of additional appropriations in accordance with Article 21(2)(e) to (g) of the Financial Regulation.

Reference acts

~~Council Regulation (EU) No 541/2010 of 3 June 2010 amending Regulation (EC) No 1104/2008 on migration from the Schengen Information System (SIS 1+) to the second generation Schengen Information System (SIS II) (OJ L 155, 22.6.2010, p. 19).~~

Article 18 02 09 — Visa Information System (VIS)

Remarks

Former Article 18 02 05

This appropriation is intended to cover expenditure related to the analysis development, delivery and installation of a Europe-wide large-scale information system 'VIS' (Visa Information System), in particular the cost of the network infrastructure and the cost of studies related to the system.

Any revenue from the contributions of Iceland, Norway, Switzerland and Liechtenstein entered in Item 6 3 1 2 of the statement of revenue may give rise to the provision of additional appropriations in accordance with Article 21(2)(e) to (g) of the Financial Regulation.

Article 18 02 51 — Completion of external borders, security and safeguarding liberties

Remarks

Former Articles 18 02 06, 18 02 07, 18 05 07, 18 05 08, 18 05 09, 18 08 01 and 18 08 05, and Item 18 05 01 01

This appropriation is intended to cover payments in respect of commitments remaining to be settled from previous years.

Reference acts

Communication from the Commission to the Council and the European Parliament of 2 May 2005 establishing a framework programme on Solidarity and Management of Migration Flows for the period 2007-2013 (COM(2005) 123).

Commission Decision 2007/599/EC of 27 August 2007 implementing Decision No 574/2007/EC of the European Parliament and of the Council as regards the adoption of strategic guidelines for 2007 to 2013 (OJ L 233, 5.9.2007, p. 3).

Commission Decision 2008/456/EC of 5 March 2008 laying down rules for the implementation of Decision No 574/2007/EC of the European Parliament and of the Council establishing the External Border Fund for the period 2007 to 2013 as part of the general programme 'Solidarity and Management of Migration Flows' as regards Member States' management and control systems, the rules for administrative and financial management and the eligibility of expenditure on projects co-financed by the Fund (OJ L 167, 27.6.2008, p. 1).

Regulation (EC) No 810/2009 of the European Parliament and of the Council of 13 July 2009 establishing a Community Code on Visas (Visa Code) (OJ L 243, 15.9.2009, p. 1).

Amended proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 16 September 2011, on the establishment of an evaluation and monitoring mechanism to verify the application of the Schengen *acquis* (COM(2011) 559 final).

Communication from the Commission to the Council and the European Parliament of 6 April 2005 establishing a framework programme on 'Security and Safeguarding Liberties' for the period 2007-2013 (COM(2005) 124).

Task resulting from the Commission's prerogatives at institutional level, as provided for in Article 54(2) of Regulation (EU, Euratom) No 966/2012 of the European Parliament and of the Council of 25 October 2012 on the financial rules applicable to the general budget of the Union and repealing Council Regulation (EC, Euratom) No 1605/2002 (OJ L 298, 26.10.2012, p.1).~~Communication from the Commission to the Council and the European Parliament of 6 April 2005 establishing a framework programme on 'Security and Safeguarding Liberties' for the period 2007-2013 (COM(2005) 124).~~

Task resulting from the Commission's administrative autonomy, as provided for in Article 54(2) of Regulation (EU, Euratom) No 966/2012 of the European Parliament and of the Council of 25 October 2012 on the financial rules applicable to the general budget of the Union and repealing Council Regulation (EC, Euratom) No 1605/2002 (OJ L 298, 26.10.2012, p.1).

Article 18 02 77 — Pilot projects and preparatory actions

Item 18 02 77 01 — Pilot project — Completion of the fight against terrorism

Remarks

Former Article 18 05 06

This ~~Item appropriation~~ is intended to cover commitments remaining to be settled from previous years under the pilot project.~~earlier commitments.~~

CHAPTER 18 03 — ASYLUM AND MIGRATION

Article 18 03 01 — Asylum and Migration Fund

Remarks

Item 18 03 01 01 — Strengthening and developing the Common European Asylum System and enhancing the solidarity and responsibility sharing between the Member States

Remarks

New Item

This appropriation is intended to support national programmes implemented by the member states which shall contribute to an effective management of migration flows in the Union as part of the area of freedom, security and justice, in accordance with the common policy on asylum, subsidiary protection and temporary protection and the common immigration policy.

In particular, this appropriation shall contribute to strengthen and develop the Common European Asylum System, including its external dimension and to enhance the solidarity and responsibility sharing between the Member States, in particular towards those most affected by migration and asylum flows.

In the case of the Common European Asylum System, this appropriation is intended to cover actions relating to reception and asylum systems and, actions enhancing the capacity of Member States to develop, monitor and evaluate their asylum policies.

This appropriation is also intended to cover actions related to resettlement of persons and relocation of persons.

At the Commission's initiative, the appropriation may be used to finance transnational actions or actions of particular interest to the Union. These actions shall, in particular, support:

- the furthering of Union cooperation in implementing Union law and good practices in the field of asylum, including resettlement and relocation,
- the setting-up of transnational cooperation networks and pilot projects, including innovative projects, based on transnational partnerships between bodies located in two or more Member States designed to stimulate innovation, and to facilitate exchanges of experience and good practice,
- studies on possible new forms of Union cooperation in the field of asylum and relevant EU law, the dissemination and exchange of information on best practices and on all other aspects of asylum, including corporate communication on the political priorities of the Union,
- development and application by Member States of common statistical tools, methods and indicators for measuring policy developments in the field of asylum,
- preparatory, monitoring, administrative and technical support, development of an evaluation mechanism, required to implement the policies on asylum,
- cooperation with third countries, in particular in the framework of the implementation of readmission agreements, mobility partnerships and regional protection programmes.

The appropriation shall also cover urgent and specific needs in the event of an emergency situation.

Legal basis

Reference acts

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 15 November 2011, establishing the Asylum and Migration Fund (COM(2011) 751 final), and in particular Articles 3.1 and 3.2(a)(d).

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 15 November 2011, laying down general provisions on the Asylum and Migration Fund and on the instrument for financial support for police cooperation, preventing and combating crime, and crisis management (COM(2011)752 final).

Item 18 03 01 02 — Supporting legal migration to the Union and promoting the effective integration of third-country nationals and enhancing fair and effective return strategies

Remarks

New Item

This appropriation is intended to support national programmes implemented by the member states which shall contribute to an effective management of migration flows in the Union as part of the area of freedom, security and justice, in accordance with the common policy on asylum, subsidiary protection and temporary protection and the common immigration policy.

In particular, this appropriation shall contribute to support legal migration to the Union in line with the economic and social needs of Member States and promote the effective integration of third-country nationals, including of asylum seekers and beneficiaries of international protection and, to enhance fair and effective return strategies in the Member States with emphasis on sustainability of return and effective readmission in the countries of origin.

In the case of the integration of third-country national and legal migration, this appropriation is intended to cover immigration and pre-departure measures, integration measures at local and regional level, capacity building measures of Member States.

In the case of fair and effective return strategies, this appropriation is intended to cover measures accompanying return procedures, return measures, practical co-operation and capacity building measures of Member States.

At the Commission's initiative, the appropriation may be used to finance transnational actions or actions of particular interest to the Union. These actions shall, in particular, support:

- the furthering of Union cooperation in implementing Union law and good practices in the field integration of third-country nationals, and return,
- the setting-up of transnational cooperation networks and pilot projects, including innovative projects, based on transnational partnerships between bodies located in two or more Member States designed to stimulate innovation, and to facilitate exchanges of experience and good practice,
- studies on possible new forms of Union cooperation in the field of integration and return and relevant EU law, the dissemination and exchange of information on best practices and on all other aspects of integration and return policies, including corporate communication on the political priorities of the Union,
- development and application by Member States of common statistical tools, methods and indicators for measuring policy developments in the field of integration and return,
- preparatory, monitoring, administrative and technical support, development of an evaluation mechanism, required to implement the policies on immigration,
- cooperation with third countries, in particular in the framework of the implementation of readmission agreements, mobility partnerships and regional protection programmes.

The appropriations shall also cover the European Migration Network for its activities and its future development.

Legal basis

Reference acts

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 15 November 2011, establishing the Asylum and Migration Fund (COM(2011) 751 final), and in particular Articles 3.1 and 3.2(b)(c).

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 15 November 2011, laying down general provisions on the Asylum and Migration Fund and on the instrument for financial support for police cooperation, preventing and combating crime, and crisis management (COM(2011)752 final).

Article 18 03 02 — European Asylum Support Office (EASO)

Remarks

Former Items 18 03 14 01 and 18 03 14 02

This appropriation is intended to cover the Office's staff and administrative expenditure (Titles 1 and 2), and operational expenditure relating to the work programme (Title 3).

The Office must inform the budgetary authority about transfers of appropriations between operational and administrative expenditure.

The amounts repaid in accordance with Article 16 of ~~the~~ Commission Regulation (EC, Euratom) No 2343/2002 constitute assigned revenue (Article 21(3)(c) of the Financial Regulation) to be charged to Item 6 6 0 0 of the general statement of revenue.

Any revenue from the contributions of Iceland, Norway, Switzerland and Liechtenstein entered in Item 6 3 1 3 of the statement of revenue may give rise to the provision of additional appropriations in accordance with Article 21(2)(e) to (g) of the Financial Regulation.

The Office's establishment plan is set out in the Part entitled 'Establishment plan staff' of Section III — Commission (Volume 3).

The Union contribution for ~~2014~~2013 amounts to a total of EUR 14 526 000. An amount of EUR 138 000 coming from the recovery of surplus is added to the amount of EUR 14 388 000 entered in the budget. ~~EUR 12 000 000.~~

Article 18 03 03 — European fingerprint database (EURODAC)

Remarks

Former Article 18 03 11

This appropriation is intended to cover expenditure relating to the establishment and operation of the central unit of the Eurodac system.

Any revenue from the contributions of Iceland, Norway, Switzerland and Liechtenstein entered in Item 6 3 1 2 of the statement of revenue may give rise to the provision of additional appropriations in accordance with Article 21(2)(e) to (g) of the Financial Regulation.

Article 18 03 51 — Completion of return, ~~refugees visa policy~~ and migration flows

Remarks

Former Articles 18 02 09, 18 03 03, 18 03 04, 18 03 05, 18 03 07 and 18 03 09

This appropriation is intended to cover payments in respect of commitments remaining to be settled from previous years.

Legal basis

~~Directive 2008/115/EC of the European Parliament and of the Council of 16 December 2008 on common standards and procedures in Member States for returning illegally staying third-country nationals (OJ L 348, 24.12.2008, p. 98).~~

~~Decision No 575/2007/EC of the European Parliament and of the Council of 23 May 2007 establishing the European Return Fund for the period 2008 to 2013 as part of the General Programme ‘Solidarity and Management of Migration Flows’ (OJ L 144, 6.6.2007, p. 45).~~

~~Decision No 573/2007/EC of the European Parliament and of the Council of 23 May 2007 establishing the European Refugee Fund for the period 2008 to 2013 as part of the General programme ‘Solidarity and Management of Migration Flows’ (OJ L 144, 6.6.2007, p. 1).~~

~~Decision No 458/2010/EU of the European Parliament and of the Council of 19 May 2010 amending Decision No 573/2007/EC establishing the European Refugee Fund for the period 2008 to 2013 by removing funding for certain Community actions and altering the limit for funding such actions (OJ L 129, 28.5.2010, p. 1).~~

Council Directive 2001/55/EC of 20 July 2001 on minimum standards for giving temporary protection in the event of a mass influx of displaced persons and on measures promoting a balance of effort between Member States in receiving such persons and bearing the consequences thereof (OJ L 212, 7.8.2001, p. 12).

~~Council Decision 2008/381/EC of 14 May 2008 establishing a European Migration Network (OJ L 131, 21.5.2008, p. 7).~~

Council Decision 2002/463/EC of 13 June 2002 adopting an action programme for administrative cooperation in the fields of external borders, visas, asylum and immigration (ARGO programme) (OJ L 161, 19.6.2002, p. 11).

Decision No 575/2007/EC of the European Parliament and of the Council of 23 May 2007 establishing the European Return Fund for the period 2008 to 2013 as part of the General Programme ‘Solidarity and Management of Migration Flows’ (OJ L 144, 6.6.2007, p. 45).

Decision No 573/2007/EC of the European Parliament and of the Council of 23 May 2007 establishing the European Refugee Fund for the period 2008 to 2013 as part of the General programme ‘Solidarity and Management of Migration Flows’ (OJ L 144, 6.6.2007, p. 1).

Council Decision 2007/435/EC of 25 June 2007 establishing the European Fund for the Integration of third-country nationals for the period 2007 to 2013 as part of the General programme ‘Solidarity and Management of Migration Flows’ (OJ L 168, 28.6.2007, p. 18).

~~Council Decision 2008/381/EC of 14 May 2008 establishing a European Migration Network (OJ L 131, 21.5.2008, p. 7).~~

Directive 2008/115/EC of the European Parliament and of the Council of 16 December 2008 on common standards and procedures in Member States for returning illegally staying third-country nationals (OJ L 348, 24.12.2008, p. 98).

Decision No 458/2010/EU of the European Parliament and of the Council of 19 May 2010 amending Decision No 573/2007/EC establishing the European Refugee Fund for the period 2008 to 2013 by removing funding for certain Community actions and altering the limit for funding such actions (OJ L 129, 28.5.2010, p. 1).

Article 18 03 77 — Pilot projects and preparatory actions

Item 18 03 77 01 — Preparatory action — Completion of return management in the area of migration

Remarks

Former Article 18 02 08

This ~~Item appropriation~~ is intended to cover commitments remaining to be settled from previous years under the preparatory action, earlier commitments.

Item 18 03 77 02 — Preparatory action — Migration management — Solidarity in action

Remarks

Former Article 18 02 10

This ~~Item appropriation~~ is intended to cover commitments remaining to be settled from previous years under the preparatory action, earlier commitments.

~~The purpose of the action is to test hypotheses in the field of migration management. On the basis of its evaluation, it could lead to the development of a global approach, an objective set by the Union. The action will be based on three related components.~~

~~Component 1: Financial assistance for the employment of immigrants returning to their countries of origin with which there are readmission agreements.~~

~~Component 2: Organising information campaigns, in countries of origin, for applicants for immigration into the Union so as to inform them in particular about the dangers of illegal immigration.~~

~~Component 3: Reception in dignity and solidarity — Assistance to Member States in coping with the reception of irregular migrants arriving by sea. Measures would:~~

- ~~— assist Member States affected by sudden arrivals of migrants, e.g. by improving and exchanging good/best practices and providing interpreters and medical and legal teams;~~
- ~~— assist Member States to enhance reception quality and capacity, including temporary capacity, reception of irregular migrants at arrival points, e.g. by providing first aid and transport to adequate reception centres and improving/increasing reception facilities and conditions at those facilities;~~
- ~~— assist Member States in pooling resources to address particular pressures on their asylum systems, in particular through activities where specific expertise is needed, sharing knowledge and promoting joint approaches to address mass arrivals of asylum seekers at the external border of the Union.~~

~~For component 3, recipients of funding should be national authorities. Projects may include partnerships with other Member State authorities, international organisations and non-governmental organisations.~~

~~For all components, part of the appropriations should be used by the Commission to help in the management of this action (external experts, studies, etc.).~~

Item 18 03 77 03 — Preparatory action — Completion of integration of third-country nationals

Remarks

Former Article 18 03 06

This ~~Item appropriation~~ is intended to cover commitments remaining to be settled from previous years under the preparatory action, earlier commitments.

Item 18 03 77 04 — Pilot project — Network of contacts and discussion between targeted municipalities and local authorities on experiences and best practices in the resettlement and integration of refugees

Remarks

Former Article 18 03 15

~~The main objective of this pilot project is to establish a network of contacts and discussion between targeted municipalities and local authorities in Member States which have just started a resettlement programme, or wish to participate in the near future, and Member~~

~~States which are experienced in resettlement, drawing on the United Nations High Commissioner for Refugees (UNHCR) and non-governmental organisation (NGO) experiences and best practices in the resettlement and reintegration of refugees. The pilot project will cover the following actions:~~

- ~~— identifying municipalities or local authorities in Member States that have just started resettlement programmes (e.g. Portugal, Romania) or are about to do so (e.g. Spain) and arranging meetings with selected municipalities or local authorities in resettlement countries (e.g. the UK and the Netherlands) with a view to strengthening 'new' resettlement programmes and ensuring that they are of a high quality and sustainable,~~
- ~~— identifying municipalities or local authorities or NGOs in Member States not yet participating in resettlement programmes, but wishing to join the network with a view to future participation in such programmes,~~
- ~~— holding meetings of representatives of the targeted local authorities and municipalities involved, along with the UNHCR, participating NGOs and representatives of resettled refugees, to lay down the activities to be developed jointly, including visits, exchanges of experience, training and thematic meetings focusing on issues such as housing, education and employment,~~
- ~~— designing a form for collecting information from the various stakeholders on procedures, types of monitoring prior to resettlement, types of information collected on the refugees to be resettled (including cultural, health and educational issues and diet), infrastructure, human resources, accommodation, reception, actions taken after resettlement for the integration of refugees, community participation in the process, any economic, legal or educational aid, the role of refugees already resettled in the integration process, and cooperation with NGOs,~~
- ~~— creating a task force, with the necessary human and technical resources, to make the practical arrangements for the project and in particular to provide for the necessary meetings, collect available information, create a website and content for it, thus increasing the exchange of information between the stakeholders in the resettlement process, and create links with existing resettlement-related projects and/or websites. This website will also allow information on past and future meetings between municipalities or local authorities to be made available to all interested parties on a systematic basis,~~
- ~~— collating the information gathered by the task force, which will then circulate it for discussion on the network, in order to draw conclusions on best practices.~~

~~This Item is intended to cover commitments remaining to be settled from previous years under the pilot project. The experience gained from the pilot project will be recorded and passed on to the Resettlement Unit in the European Asylum Support Office (EASO) once it has been set up.~~

Item 18 03 77 05 — Pilot project — Funding for victims of torture

Remarks

Former Article 18 03 16

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

~~The main objective of this pilot project is to create a new line of funding for the final benefit of victims of torture (EU or non-EU citizens) present in the Union. The pilot project will cover the following actions:~~

- ~~— to create rehabilitation centres for victims of torture or to support the existing ones by providing funds for their rehabilitation costs (premises, therapeutical staff, administrative staff, etc.) and their other activities (prevention, advocacy, training, legal support, etc.);~~
- ~~— to provide access to multidisciplinary support and counselling, including physical and psychotherapeutic treatment, psycho-social counselling, legal services, and socio-economic support to the victims;~~
- ~~— to support international networking between rehabilitation centres (within and outside the Union) in order to build capacities, support the exchange of good practices among specialists, allow peer supervision as a means of prevention of vicarious trauma, etc.;~~
- ~~— to support activities which aim to empower torture victims themselves and, in general, to support the ability of torture victims to integrate into society in European countries.~~

Item 18 03 77 06 — Preparatory action — Enable the resettlement of refugees during emergency situations

Remarks

Former Article 18 03 17

~~This appropriation is intended to cover commitments remaining to be settled from previous years under the preparatory action. preparatory action aims to create a new line of funding to support the resettlement of refugees in emergency conditions that are not covered by the current European Refugee Fund (ERF) rules, and will not be covered in the near future as the current Fund, in its third iteration (ERF III), lapses in 2014. The activities carried out in the framework of this preparatory action, and the experiences collected within that framework, could then be integrated in the revision of the ERF planned for 2014.~~

The preparatory action aims to create a new line of funding to support the resettlement of refugees in emergency conditions that are not covered by the current European Refugee Fund (ERF) rules, and will not be covered in the near future as the current Fund, in its third iteration (ERF III), lapses in 2014. The activities carried out in the framework of this preparatory action, and the experiences collected within that framework, could then be integrated in the revision of the ERF planned for 2014.

The following actions are covered by this preparatory action:

- to support persons already recognised as refugees by the United Nations High Commissioner for Refugees (UNHCR) and ERF falling victim to natural disasters, armed attacks, etc.,
- to support emergency action in the case of groups of refugees, identified as priorities according to ERF and UNHCR rules, who are under armed attack, that have been victims of a natural disaster, or that face other conjunctures of extreme vulnerability and of a life-threatening nature,
- to fund rapid resettlement procedures of the Member States in conditions replicated from the routine resettlement activities funded by the ERF,
- to guarantee financing for emergency procedures without disruption of the ongoing ERF resettlement procedures,
- to provide, where needed, extra financial support during emergencies to the Office of the UNHCR and to its liaison organisations in the Member States and at Union level,
- to strengthen the activities of the European Asylum Support Office.

Item 18 03 77 07 — Pilot project — Analysis of reception, protection and integration policies for unaccompanied minors in the Union

Remarks

Former Article 18 03 18

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

Item 18 03 77 08 — Preparatory action — Network of contacts and discussion between targeted municipalities and local authorities on experiences and best practices in the resettlement and integration of refugees

Remarks

Former Article 18 03 19

This appropriation is intended to cover commitments remaining to be settled from previous years under the preparatory action.

The main objective of this preparatory action is to establish a network of contacts and discussion between targeted municipalities and local authorities in Member States which have just started a resettlement programme, or wish to participate in the near future, and Member States which are experienced in resettlement, drawing on the United Nations High Commissioner for Refugees (UNHCR)

and non-governmental organisation (NGO) experiences and best practices in the resettlement and reintegration of refugees. The preparatory action will cover the following actions:

- identifying municipalities or local authorities in Member States that have just started resettlement programmes (e.g. Portugal, Romania) or are about to do so (e.g. Spain) and arranging meetings with selected municipalities or local authorities in resettlement countries (e.g. the UK and the Netherlands) with a view to strengthening ‘new’ resettlement programmes and ensuring that they are of a high quality and sustainable,
- identifying municipalities or local authorities or NGOs in Member States not yet participating in resettlement programmes, but wishing to join the network with a view to future participation in such programmes,
- holding meetings of representatives of the targeted local authorities and municipalities involved, along with the UNHCR, participating NGOs and representatives of resettled refugees, to lay down the activities to be developed jointly, including visits, exchanges of experience, training and thematic meetings focusing on issues such as housing, education and employment,
- designing a form for collecting information from the various stakeholders on procedures, types of monitoring prior to resettlement, types of information collected on the refugees to be resettled (including cultural, health and educational issues and diet), infrastructure, human resources, accommodation, reception, actions taken after resettlement for the integration of refugees, community participation in the process, any economic, legal or educational aid, the role of refugees already resettled in the integration process, and cooperation with NGOs,
- creating a task force, with the necessary human and technical resources, to make the practical arrangements for the project and in particular to provide for the necessary meetings, collect available information, create a website and content for it, thus increasing the exchange of information between the stakeholders in the resettlement process, and create links with existing resettlement-related projects and/or websites. This website will also allow information on past and future meetings between municipalities or local authorities to be made available to all interested parties on a systematic basis,
- collating the information gathered by the task force, which will then circulate it for discussion on the network, in order to draw conclusions on best practices.

The experience gained from the preparatory action will be recorded and passed on to the Resettlement Unit in the European Asylum Support Office (EASO) once it has been set up.

TITLE 19 — FOREIGN POLICY INSTRUMENTS

CHAPTER 19 01 — ADMINISTRATIVE EXPENDITURE OF THE ‘FOREIGN POLICY INSTRUMENTS’ POLICY AREA

Article 19 01 04 — Support expenditure for operations and programmes in the ‘Foreign Policy Instruments’ policy area

Item 19 01 04 01 — Support expenditure for Instrument for Stability (IfS) — Expenditure related to [‘Foreign Policy Instruments’](#) ~~‘Foreign Policy Instruments’~~ operations

Remarks

[Former Item 19 01 04 03 \(in part\)](#)

This appropriation is intended to cover:

- expenditure on technical and administrative assistance which the Commission may delegate to an implementing agency governed by Union law,
- expenditure on technical and administrative assistance not involving public authority tasks outsourced by the Commission under ad hoc service contracts for the mutual benefit of the Commission and beneficiaries,

- expenditure on external staff in Union delegations (contract agents, local agents or seconded national experts) for the purposes of devolved programme management in the Union delegations in third countries or for internalisation of tasks of phased out technical assistance offices, as well as the additional logistical and infrastructure cost, such as cost of training, meetings, missions, information technology and telecommunications and of renting directly caused by the presence in the delegation of the external staff remunerated from the appropriations of this Item,
- expenditure on studies, meetings of experts, information and publications directly linked to the achievement of the objective of the programme.

Any income from financial contributions from Member States and ~~third or donor~~ countries, including in both cases their public ~~and parastatal~~ agencies, ~~entities or natural persons from international organisations~~ to certain external aid projects or programmes financed by the Union and managed by the Commission on their behalf, ~~pursuant to the relevant basic act,~~ may give rise to the provision of additional appropriations. Such contributions under Article ~~6 3 36 3 3~~ of the statement of revenue constitute assigned revenue under Article 21(2)(b) of the Financial Regulation. The amounts entered on the line for administrative support expenditure will be ~~determined, without prejudice to Article 187(7) of the Financial Regulation,~~ ~~determined~~ by the contribution agreement for each operational programme with an average not exceeding 4 % of the contributions for the corresponding programme for each chapter.

This appropriation covers support expenditure under Chapter 19 02.

Legal basis

Item 19 01 04 02 — Support expenditure for Common foreign and security policy (CFSP)

Remarks

Former Item 19 01 04 04

This appropriation is intended to cover support for implementation of CFSP measures for which the Commission lacks the required experience or needs additional support. The appropriation is intended to cover:

- expenditure on technical and administrative assistance which the Commission may delegate to an implementing agency governed by Union law,
- expenditure on technical and administrative assistance not involving public authority tasks outsourced by the Commission under ad hoc service contracts for the mutual benefit of the Commission and beneficiaries. This includes the costs associated with the update and maintenance of the 'electronic-Consolidated Targeted Financial Sanctions List (e-CTFSL)' necessary for the application of financial sanctions applied in pursuit of the specific CFSP objectives set out in the Treaty of the European Union. ~~beneficiaries,~~
- expenditure on studies, meetings of experts, information and publications directly linked to the achievement of the objective of the programme.

Any income from financial contributions from Member States and third countries, including in both cases their public agencies, entities or natural persons to certain external aid projects or programmes financed by the Union and managed by the Commission on their behalf, may give rise to the provision of additional appropriations. Such contributions under Article ~~6 3 36 3 3~~ of the statement of revenue constitute assigned revenue under Article 21(2)(b) of the Financial Regulation. The amounts entered on the line for administrative support expenditure will be determined, without prejudice to Article 187(7) of the Financial Regulation, by the contribution agreement for each operational programme with an average not exceeding 4 % of the contributions for the corresponding programme for each chapter.

This appropriation covers support expenditure under Chapter 19 03.

Legal basis

Item 19 01 04 03 — Support expenditure for European Instrument for Democracy and Human Rights (EIDHR) — Expenditure related to Election Observation Missions (EOMs)

Remarks

Former Item 19 01 04 07 (in part)

This appropriation is intended to cover:

- expenditure on technical and administrative assistance which the Commission may delegate to an implementing agency governed by Union law,
- expenditure on technical and administrative assistance not involving public authority tasks outsourced by the Commission under ad hoc service contracts for the mutual benefit of the Commission and beneficiaries,
- expenditure on external staff (contract agents, seconded national experts or agency staff) at headquarters intended to take over the tasks previously conferred on dismantled technical assistance offices. Expenditure on external staff at headquarters is limited to EUR 326 727, ~~EUR 1 950 000~~. This estimate is based on a provisional annual unit cost per man-year, of which 95 % is accounted for by remuneration for the staff concerned and 5 % by the additional cost of training, meetings, missions, information technology (IT) and telecommunications relating to those staff members,
- expenditure on external staff in Union delegations (contract agents, local agents or seconded national experts), for the purposes of devolved programme management in the Union delegations in third countries or for internalisation of tasks of phased-out technical assistance offices, as well as the additional logistical and infrastructure cost, such as cost of training, meetings, missions, IT and telecommunications and of renting directly caused by the presence in the delegation of the external staff remunerated from the appropriations in this Item,
- expenditure on studies, meetings of experts, information systems and publications directly linked to the achievement of the objective of the programme.

Any income from financial contributions from Member States and third countries, including in both cases their public agencies, entities or natural persons to certain external aid projects or programmes financed by the Union and managed by the Commission on their behalf, may give rise to the provision of additional appropriations. Such contributions under Article ~~6 3 36 3 3~~ of the statement of revenue constitute assigned revenue under Article 21(2)(b) of the Financial Regulation. The amounts entered on the line for administrative support expenditure will be determined, without prejudice to Article 187(7) of the Financial Regulation, by the contribution agreement for each operational programme with an average not exceeding 4 % of the contributions for the corresponding programme for each chapter.

This appropriation covers support expenditure under Chapter 19 04.

Legal basis

Item 19 01 04 04 — Support expenditure for Partnership Instrument (PI)

Remarks

Former Item 19 01 04 08

This appropriation is intended to cover:

- expenditure on technical and administrative assistance which the Commission may delegate to an implementing agency governed by Union law,
- expenditure on technical and administrative assistance not involving public authority tasks outsourced by the Commission under ad hoc service contracts for the mutual benefit of the Commission and beneficiaries,

- expenditure on external staff in Union delegations (contract agents, local agents or seconded national experts) for the purposes of devolved programme management in the Union delegations in third countries or for internalisation of tasks of phased out technical assistance offices, as well as the additional logistical and infrastructure cost, such as cost of training, meetings, missions, information technology and telecommunications and of renting directly caused by the presence in the delegation of the external staff remunerated from the appropriations of this Item,
- expenditure on studies, meetings of experts, information and publications directly linked to the achievement of the objective of the programme.

This appropriation covers support expenditure under Chapter 19 05.

Any income from financial contributions from Member States and ~~third or donor~~ countries, including in both cases their public ~~and parastatal~~ agencies, entities or natural persons from international organisations to certain external aid projects or programmes financed by the Union and managed by the Commission on their behalf, ~~pursuant to the relevant basic act,~~ may give rise to the provision of additional appropriations. Such contributions under Article 6 3 3 of the statement of revenue constitute assigned revenue under Article 21(2)(b) of the Financial Regulation. The amounts entered on the line for administrative support expenditure will be determined without prejudice to Article 187(7) of the Financial Regulation, ~~determined~~ by the contribution agreement for each operational programme with an average not exceeding 4 % of the contributions for the corresponding programme for each chapter.

Legal basis

Article 19 01 06 — Executive agencies

Item 19 01 06 01 — Education, Audiovisual and Culture Executive Agency — Contribution from the Partnership Instrument (PI)

Remarks

Former Item 19 01 04 30 (in part)

This appropriation is intended to cover the operating costs of the Education, Audiovisual and Culture Executive Agency incurred as a result of the management ~~of 'external relations' operational programmes (Heading 4)~~ entrusted to the Agency under former - current Chapter 19 05, Chapters 19 05, 19 06, 19 08, 19 09 and 19 10.

Legal basis

Council Regulation (EC) No 58/2003 of 19 December 2002 laying down the statute for executive agencies to be entrusted with certain tasks in the management of Community programmes (OJ L 11, 16.1.2003, p. 1).

Council Regulation (EC) No 1934/2006 of 21 December 2006 establishing a financing instrument for cooperation with industrialised and other high-income countries and territories (OJ L 405, 30.12.2006, p. 41).

Commission Decision 2009/336/EC of 20 April 2009 setting up the Education, Audiovisual and Culture Executive Agency for the management of Community action in the fields of education, audiovisual and culture in application of Council Regulation (EC) No 58/2003 (OJ L 101, 21.4.2009, p. 26).

Reference acts

Proposal for a Regulation of the European Parliament and of the Council establishing a Partnership instrument for cooperation with third countries (COM(2011) 843 final).

Proposal for a Regulation of the European Parliament and of the Council establishing 'Erasmus for All' the Union Programme for Education, Training, Youth and Sport (COM(2011) 788 final).

CHAPTER 19 02 — INSTRUMENT FOR STABILITY (IFS) — CRISIS RESPONSE AND CRISIS PREVENTION

Remarks

Article 19 02 01 — Response to crisis and emerging crisis

Remarks

New Article

This appropriation is intended to swiftly contribute to stability by providing an effective response to help preserve, establish or re-establish the conditions essential to the proper implementation of the Union's external policies and actions in accordance with Article 21 TEU. The technical and financial assistance may be undertaken in response to a situation of urgency, crisis or emerging crisis, a situation posing a threat to democracy, law and order, the protection of human rights and fundamental freedoms, or the security and safety of individuals, or a situation threatening to escalate into armed conflict or severely to destabilise the third country or countries concerned.

Any income from financial contributions from Member States and third countries, including in both cases their public agencies, entities or natural persons to certain external aid projects or programmes financed by the Union and managed by the Commission on their behalf, may give rise to the provision of additional appropriations. Such contributions under Article 6 3 3 of the statement of revenue constitute assigned revenue under Article 21(2)(b) of the Financial Regulation. The amounts entered on the line for administrative support expenditure will be determined, without prejudice to Article 187(7) of the Financial Regulation, by the contribution agreement for each operational programme with an average not exceeding 4 % of the contributions for the corresponding programme for each chapter.

Legal basis

Reference acts

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 7 December 2011, establishing an Instrument for Stability (COM(2011) 845 final), and in particular Article 1.2(a) thereof.

Article 19 02 02 — Support conflict prevention, crisis preparedness and peace building

Remarks

New Article

This appropriation is intended to finance technical and financial assistance to ensure the preparedness of the EU and its partners to prevent conflicts, address pre- and post-crisis situations, and build peace in close coordination with international, regional and sub-regional organisations, as well as with state and non-state actors.

Any income from financial contributions from Member States and other donor countries, including in both cases their public and parastatal agencies, or from international organisations to certain external aid projects or programmes financed by the Union and managed by the Commission on their behalf, pursuant to the relevant basic act, may give rise to the provision of additional appropriations. Such contributions under Article 6 3 3 of the statement of revenue constitute assigned revenue under Article 21(2)(b) of the Financial Regulation. The amounts entered on the line for administrative support expenditure will be determined by the contribution agreement for each operational programme with an average not exceeding 4 % of the contributions for the corresponding programme for each chapter.

Legal basis

Reference acts

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 7 December 2011, establishing an Instrument for Stability (COM(2011) 845 final), and in particular Article 1.2(b) thereof.

Article 19 02 51 — Completion of actions ‘Crisis response and preparedness’ (2007 to 2013)

Remarks

Former Item 19 06 01 01

This appropriation is intended to cover payments in respect of commitments remaining to be settled from previous years.

Any income from financial contributions from Member States and other donor countries, including in both cases their public and parastatal agencies, or from international organisations to certain external aid projects or programmes financed by the Union and managed by the Commission on their behalf, pursuant to the relevant basic act, may give rise to the provision of additional appropriations. Such contributions under Article ~~6 3 36-3-3~~ of the statement of revenue constitute assigned revenue under Article 21(2)(b) of the Financial Regulation. The amounts entered on the line for administrative support expenditure will be determined by the contribution agreement for each operational programme with an average not exceeding 4 % of the contributions for the corresponding programme for each chapter.

Article 19 02 77 — Pilot projects and preparatory actions

Item 19 02 77 01 — Pilot project — Programme for NGO-led peacebuilding activities

Remarks

Former Article 19 06 09

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

CHAPTER 19 03 — COMMON FOREIGN AND SECURITY POLICY (CFSP)

Article 19 03 01 — Support to preservation of stability through Common foreign and security policy (CFSP) missions and European Union Special Representatives

Legal basis

Item 19 03 01 01 — Monitoring mission in Georgia

Remarks

This appropriation is intended to finance the European Union Monitoring Mission in Georgia, in line with the relevant legal basis adopted by the Council.

Any income from financial contributions from Member States and third countries, including in both cases their public agencies, entities or natural persons to certain external aid projects or programmes financed by the Union and managed by the Commission on their behalf, may give rise to the provision of additional appropriations. Such contributions under Article ~~6.3.36-3.3~~ of the statement of revenue constitute assigned revenue under Article 21(2)(b) of the Financial Regulation. The amounts entered on the line for administrative support expenditure will be determined, without prejudice to Article 187(7) of the Financial Regulation, by the contribution agreement for each operational programme with an average not exceeding 4 % of the contributions for the corresponding programme for each chapter.

Legal basis

Council Decision ~~2011/536/CFSP of 12 September 2011 amending and extending Decision~~ 2010/452/CFSP of 12 August 2010 on the European Union Monitoring Mission in Georgia, EUMM Georgia (OJ L ~~213, 13.8.2010, 236, 13.9.2011, p. 43, 7~~); ~~EUR 23 900 000~~.

Item 19 03 01 02 — EULEX Kosovo

Remarks

This appropriation is intended to cover the costs of the European Union Rule of Law Mission in Kosovo, in line with the relevant legal basis adopted by the Council.

Any income from financial contributions from Member States and third countries, including in both cases their public agencies, entities or natural persons to certain external aid projects or programmes financed by the Union and managed by the Commission on their behalf, may give rise to the provision of additional appropriations. Such contributions under Article ~~6.3.36-3.3~~ of the statement of revenue constitute assigned revenue under Article 21(2)(b) of the Financial Regulation. The amounts entered on the line for administrative support expenditure will be determined, without prejudice to Article 187(7) of the Financial Regulation, by the contribution agreement for each operational programme with an average not exceeding 4 % of the contributions for the corresponding programme for each chapter.

Item 19 03 01 03 — EUPOL Afghanistan

Remarks

This appropriation is intended to cover the costs of the European Union Police Mission in Afghanistan, in line with the relevant legal basis adopted by the Council.

Any income from financial contributions from Member States and third countries, including in both cases their public agencies, entities or natural persons to certain external aid projects or programmes financed by the Union and managed by the Commission on their behalf, may give rise to the provision of additional appropriations. Such contributions under Article ~~6.3.36-3.3~~ of the statement of revenue constitute assigned revenue under Article 21(2)(b) of the Financial Regulation. The amounts entered on the line for administrative support expenditure will be determined, without prejudice to Article 187(7) of the Financial Regulation, by the contribution agreement for each operational programme with an average not exceeding 4 % of the contributions for the corresponding programme for each chapter.

Legal basis

Council Decision ~~2011/473/CFSP of 25 July 2011 amending Decision~~ 2010/279/CFSP of 18 May 2010 on the European Union Police Mission in ~~Afghanistan, EUPOL~~ Afghanistan (EUPOL AFGHANISTAN) (OJ L ~~123, 19.5.2010, 195, 27.7.2011, p. 4, 72~~); ~~EUR 60 500 000~~.

Item 19 03 01 04 — Other crisis management measures and operations

Remarks

~~This appropriation is intended to cover other crisis management measures and operations other than EULEX Kosovo, EUMM Georgia and EUPOL Afghanistan. It is also intended to provide for the running of the European Security and Defence College Secretariat and its Internet-based advanced distance learning system, as well as the costs of the warehouse for civilian CSDP missions.the costs of the European Union Integrated Rule of Law Mission for Iraq in line with the relevant legal basis adopted by the Council.~~

~~This appropriation is intended to cover the costs of the European Union Police Mission undertaken in the framework of the security sector reform and its interface with the system of justice in the Democratic Republic of Congo in line with the relevant legal basis adopted by the Council. This appropriation is also intended to cover the costs of increasing the capacity of EUPOL RD Congo in the fields of human rights and women's rights.~~

~~This appropriation is intended to cover the costs of the European Union Police Mission to provide advice and assistance for security sector reform in the Democratic Republic of Congo in line with the relevant legal basis adopted by the Council.~~

~~This appropriation is also intended to cover the costs of increasing the capacity of EUSEC RD Congo in the fields of human rights and women's rights.~~

~~This appropriation is intended to cover the costs of the European Union Police Mission in Bosnia and Herzegovina in line with the relevant legal basis adopted by the Council.~~

~~This appropriation is intended to cover the costs of the European Union Border Assistance Mission for the Rafah Crossing Point in line with the relevant legal basis adopted by the Council.~~

~~This appropriation is intended to cover the costs of the European Union Police Mission for the Palestinian Territories in line with the relevant legal basis adopted by the Council.~~

~~This appropriation is intended to cover CSDP operations other than EUMM Georgia, EULEX Kosovo, EUPOL Afghanistan, EUJUST LEX Iraq, EUPOL RD Congo, EUSEC RD Congo, EUPM Bosnia and Herzegovina, EUBAM Rafah, and EUPOL COPPS.~~

~~It is also intended to provide for the operation of the European Security and Defence College Secretariat and its internet-based advanced distance learning system.~~

Any income from financial contributions from Member States and third countries, including in both cases their public agencies, entities or natural persons to certain external aid projects or programmes financed by the Union and managed by the Commission on their behalf, may give rise to the provision of additional appropriations. Such contributions under Article ~~6 3 36-3-3~~ of the statement of revenue constitute assigned revenue under Article 21(2)(b) of the Financial Regulation. The amounts entered on the line for administrative support expenditure will be determined, without prejudice to Article 187(7) of the Financial Regulation, by the contribution agreement for each operational programme with an average not exceeding 4 % of the contributions for the corresponding programme for each chapter.

Item 19 03 01 05 — Emergency measures

Remarks

Former Article 19 03 04

This appropriation is intended to cover the financing of any unforeseen measures under Article 19 03 01~~Articles 19 03 01, 19 03 02 and 19 03 06~~ decided on in the course of the financial year, which have to be implemented urgently.

This Article is also intended as an element of flexibility in the CFSP budget, as described in the Interinstitutional Agreement of 17 May 2006 between the European Parliament, the Council and the Commission on budgetary discipline and sound financial management (OJ C 139, 14.6.2006, p. 1).

Any income from financial contributions from Member States and third countries, including in both cases their public agencies, entities or natural persons to certain external aid projects or programmes financed by the Union and managed by the Commission on their behalf, may give rise to the provision of additional appropriations. Such contributions under Article ~~6 3 36-3-3~~ of the statement of revenue constitute assigned revenue under Article 21(2)(b) of the Financial Regulation. The amounts entered on the line for administrative support expenditure will be determined, without prejudice to Article 187(7) of the Financial Regulation, by the contribution agreement for each operational programme with an average not exceeding 4 % of the contributions for the corresponding programme for each chapter.

Item 19 03 01 06 — Preparatory and follow-up measures

Remarks

Former Article 19 03 05

This appropriation is intended to cover the financing of preparatory measures to establish the conditions for Union actions in the field of the CFSP and the adoption of the necessary legal instruments. It may cover evaluation and analysis measures (*ex ante* evaluation of means, specific studies, organisation of meetings, fact-finding on the ground). In the field of Union crisis management operations and for European Union Special Representatives (EUSRs), in particular, preparatory measures may, *inter alia*, ~~inter alia~~, serve to assess the operational requirements for an envisaged action, to provide for a rapid initial deployment of personnel and resources (e.g. mission expenses, purchase of equipment, pre-financing of running and insurance costs in the start-up phase), or to take the necessary measures on the ground to prepare for the launching of the operation. It may also cover experts supporting Union crisis management operations on specific technical issues (e.g. identification and assessment of procurement needs) or security training for staff to be deployed to a CFSP mission/EUSR team.

~~It covers the following costs related to the warehouse for civilian CSDP Missions: initial stock of the equipment, replenishment of the equipment, other services (procurement, reception and inspection, freight forwarding with export import administration and insurance provision, preparation of equipment for shipping).~~

It also covers follow-up measures and audits of common foreign and security policy measures and the financing of any expenditure on the regularisation of previously closed measures.

This appropriation is also intended to cover expenditure on studies, meetings of experts, information and publications directly linked to the achievement of the objective of the measures coming under Articles ~~19 03 01 01, 19 03 01 02, 19 03 01 03, 19 03 01 04~~ ~~19 03 01, 19 03 02~~ and ~~19 03 01 07~~ ~~19 03 06~~.

Any income from financial contributions from Member States and third countries, including in both cases their public agencies, entities or natural persons to certain external aid projects or programmes financed by the Union and managed by the Commission on their behalf, may give rise to the provision of additional appropriations. Such contributions under Article ~~6 3 36-3-3~~ of the statement of revenue constitute assigned revenue under Article 21(2)(b) of the Financial Regulation. The amounts entered on the line for administrative support expenditure will be determined, without prejudice to Article 187(7) of the Financial Regulation, by the contribution agreement for each operational programme with an average not exceeding 4 % of the contributions for the corresponding programme for each chapter.

Item 19 03 01 07 — European Union Special Representatives

Remarks

~~Former Article 19 03 06 The expenditure connected with the appointment of European Union Special Representatives (EUSRs) in accordance with Article 33 of the Treaty on European Union falls under this Article.~~

This appropriation is intended to cover all the expenditure connected with the appointment of European Union Special Representatives (EUSRs) in accordance with Article 33 of the Treaty on European Union.

EUSRs should be appointed with due regard for gender equality and gender mainstreaming policies, and the appointment of women EUSRs should therefore be promoted.

~~The Article covers expenditure on the salaries of EUSRs and on setting up their teams and/or support structures, including staff costs other than those relating to staff seconded by Member States or Union institutions. It also covers the costs of any projects implemented under the direct responsibility of an EUSR. EUSR, and measures covering conflict prevention, mediation and support to peace processes.~~

~~This appropriation is intended to cover all the expenditure connected with the appointment of European Union Special Representatives (EUSRs) in Sub-Saharan Africa, in Northern Africa and the Mediterranean Basin, in the Balkans and South Caucasus, Asia and Central Asia, and with a thematic mandate.~~

~~This appropriation is intended to cover all the expenditure connected with the appointment of European Union Special Representatives (EUSRs) other than those appointed in Sub-Saharan Africa, in Northern Africa and the Mediterranean Basin, in the Balkans and South Caucasus, in Asia and Central Asia, and with a thematic mandate.~~

Any income from financial contributions from Member States and third countries, including in both cases their public agencies, entities or natural persons to certain external aid projects or programmes financed by the Union and managed by the Commission on their behalf, may give rise to the provision of additional appropriations. Such contributions under Article ~~6 3 36-3-3~~ of the statement of revenue constitute assigned revenue under Article 21(2)(b) of the Financial Regulation. The amounts entered on the line for administrative support expenditure will be determined, without prejudice to Article 187(7) of the Financial Regulation, by the contribution agreement for each operational programme with an average not exceeding 4 % of the contributions for the corresponding programme for each chapter.

Legal basis

Council Decision 2012/33/CFSP of 23 January 2012 appointing the European Union Special Representative for the Middle East peace process (OJ L 19, 24.1.2012, p. 17).

Council Decision 2012/39/CFSP of 25 January 2012 appointing the European Union Special Representative in Kosovo (OJ L 23, 26.1.2012, p. 5).

~~Council Decision 2012/255/CFSP of 14 2011/270/CFSP of 5 May 2012 amending Decision 2011/427/CFSP extending the mandate of the European Union Special Representative in Afghanistan (OJ L 126, 15.5.2012, p. 8). 2011 appointing the European Union Special Representative in Kosovo (OJ L 119, 7.5.2011, p. 12).~~

~~Council Decision 2012/325/CFSP of 25 June 2012 extending the mandate of the European Union Special Representative for Sudan and South Sudan (OJ L 165, 26.6.2012, p. 49). 2011/426/CFSP of 18 July 2011 appointing the European Union Special Representative in Bosnia and Herzegovina (OJ L 188, 19.7.2011, p. 30).~~

~~Council Decision 2012/326/CFSP of 25 June 2012 extending the mandate of 2011/518/CFSP of 25 August 2011 appointing the European Union Special Representative for the South Caucasus and the crisis in Georgia (OJ L 165, 26.6.2012, p. 53). 2011, 27.8.2011, p. 5).~~

~~Council Decision 2012/327/CFSP of 25 June 2012 extending the mandate of the European Union Special Representative for the Southern Mediterranean region (OJ L 165, 26.6.2012, p. 56).~~

~~Council Decision 2012/328/CFSP of 25 June 2012 appointing the European Union Special Representative for Central Asia (OJ L 165, 26.6.2012, p. 59).~~

~~Council Decision 2012/329/CFSP of 25 June 2012 extending the mandate of the European Union Special Representative for the Horn of Africa (OJ L 165, 26.6.2012, p. 62).~~

~~Council Decision 2012/330/CFSP of 25 June 2012 amending Decision 2011/462/CFSP appointing the European Union Special Representative in Bosnia and Herzegovina (OJ L 165, 26.6.2012, p. 66).~~

~~Council Decision 2012/331/CFSP of 25 June 2012 extending the mandate of the European Union Special Representative in Afghanistan (OJ L 165, 26.6.2012, p. 68).~~

~~Council Decision 2012/390/CFSP of 16 July 2012 extending the mandate of the European Union Special Representative to the African Union (OJ L 187, 17.7.2012, p. 44).~~

Council Decision 2012/440/CFSP of 25 July 2012 appointing the European Union Special Representative ~~for~~ Human Rights (OJ L ~~200, L 200~~, 27.7.2012, p. 21).

Article 19 03 02 — Support to non-proliferation and disarmament

Remarks

This appropriation is intended to finance measures which contribute to the non-proliferation of weapons of mass destruction (nuclear, chemical and biological), primarily in the framework of the EU Strategy against the Proliferation of Weapons of Mass Destruction of December 2003. This includes support for measures implemented by international organisations in this field.

This appropriation is intended to finance measures which contribute to the non-proliferation of conventional weapons and operations to combat the destabilising accumulation and trafficking of small arms and light weapons (SALW). This includes support for measures implemented by international organisations in this field.

Any income from financial contributions from Member States and third countries, including in both cases their public agencies, entities or natural persons to certain external aid projects or programmes financed by the Union and managed by the Commission on their behalf, may give rise to the provision of additional appropriations. Such contributions under Article ~~6 3 36-3-3~~ of the statement of revenue constitute assigned revenue under Article 21(2)(b) of the Financial Regulation. The amounts entered on the line for administrative support expenditure will be determined, without prejudice to Article 187(7) of the Financial Regulation, by the contribution agreement for each operational programme with an average not exceeding 4 % of the contributions for the corresponding programme for each chapter.

Legal basis

[Council Decision 2004/833/CFSP of 2 December 2004 implementing Joint Action 2002/589/CFSP with a view to a European Union contribution to ECOWAS in the framework of the Moratorium on Small Arms and Light Weapons \(OJ L 359, 04.12.2004, p.65\)](#)

Council Joint Action 2004/796/CFSP of 22 November 2004 for the support of the physical protection of a nuclear site in the Russian Federation (OJ L 349, 25.11.2004, p. 57).

[Council Decision 2005/852/CFSP of 29 November 2005 for the destruction of small arms and light weapons \(SALW\) and their ammunition in Ukraine \(OJ L 315, 30.11.2005, p. 27\)](#)

Council Joint Action 2007/753/CFSP of 19 November 2007 on support for IAEA monitoring and verification activities in the Democratic People's Republic of Korea in the framework of the implementation of the EU Strategy against the Proliferation of Weapons of Mass Destruction (OJ L 304, 22.11.2007, p. 38).

Council Joint Action 2008/314/CFSP of 14 April 2008 on support for IAEA activities in the areas of nuclear security and verification and in the framework of the implementation of the EU Strategy against Proliferation of Weapons of Mass Destruction (OJ L 107, 17.4.2008, p. 62).

Council Joint Action 2008/588/CFSP of 15 July 2008 on support for activities of the Preparatory Commission of the Comprehensive Nuclear-Test-Ban Treaty Organisation (CTBTO) in order to strengthen its monitoring and verification capabilities and in the framework of the implementation of the EU Strategy against Proliferation of Weapons of Mass Destruction (OJ L 189, 17.7.2008, p. 28).

Council Joint Action 2008/858/CFSP of 10 November 2008 in support of the Biological and Toxin Weapons Convention (BTWC), in the framework of the implementation of the EU Strategy against the Proliferation of Weapons of Mass Destruction (OJ L 302, 13.11.2008, p. 29).

Council Decision 2009/569/CFSP of 27 July 2009 on support for OPCW activities in the framework of the implementation of the EU Strategy against Proliferation of Weapons of Mass Destruction (OJ L 197, 29.7.2009, p. 96).

Council Decision 2009/1012/CFSP of 22 December 2009 on support of EU activities in order to promote the control of arms exports and the principles and criteria of Common Position 2008/944/CFSP among third countries (OJ L 348, 29.12.2009, p. 16).

Council Decision 2010/179/CFSP of 11 March 2010 in support of SEESAC arms control activities in the Western Balkans, in the framework of the EU Strategy to combat illicit accumulation and trafficking of SALW and their ammunition (OJ L 80, 26.3.2010, p. 48).

Council Decision 2010/336/CFSP of 14 June 2010 on EU activities in support of the Arms Trade Treaty, in the framework of the European Security Strategy (OJ L 152, 18.6.2010, p 14).

Council Decision 2010/461/CFSP of 26 July 2010 on support for activities of the Preparatory Commission of the Comprehensive Nuclear-Test-Ban Treaty Organisation (CTBTO) in order to strengthen its monitoring and verification capabilities and in the framework of the implementation of the EU Strategy against Proliferation of Weapons of Mass Destruction (OJ L 219, 20.8.2010, p. 7).

Council Decision 2010/430/CFSP of 26 July 2010 establishing a European network of independent non-proliferation think tanks in support of the implementation of the EU Strategy against Proliferation of Weapons of Mass Destruction (OJ L 202, 4.8.2010, p. 5).

Council Decision 2010/585/CFSP of 27 September 2010 on support for IAEA activities in the areas of nuclear security and verification and in the framework of the implementation of the EU Strategy against Proliferation of Weapons of Mass Destruction (OJ L 259, 1.10.2010, p. 10).

Council Decision 2010/765/CFSP of 2 December 2010 on EU action to counter the illicit trade of small arms and light weapons (SALW) by air (OJ L 327, 11.12.2010, p. 44).

Council Decision 2010/799/CFSP of 13 December 2010 in support of a process of confidence-building leading to the establishment of a zone free of weapons of mass destruction and their means of delivery in the Middle East in support of the implementation of the EU Strategy against Proliferation of Weapons of Mass Destruction (OJ L 341, 23.12.2010, p. 27).

Council Decision 2011/428/CFSP of 18 July 2011 in support of the United Nations Office for Disarmament Affairs activities to implement the United Nations Programme of Actions to ~~prevent~~prevent, combat and eradicate the illicit trade in small arms and light weapons in all its aspects (OJ L 188, 19.7.2011, p. 37).

[Council Decision 2012/121/CFSP of 27 February 2012 in support of activities to promote EU-China-Africa dialogue and cooperation on conventional arms controls \(OJ L 54, 28.02.2012, p. 8\).](#)

[Council Decision 2012/166/CFSP of 23 March 2012 in support of activities of the Organisation for the Prohibition of Chemical Weapons \(OPCW\) in the framework of the implementation of the EU Strategy against Proliferation of Weapons of Mass Destruction \(OJ L 87, 24.03.2012, p. 49\).](#)

[Council Decision 2012/281/CFSP of 29 May 2012 in the framework of the European Security Strategy in support of the Union proposal for an international Code of Conduct on outer-space activities \(OJ L 140, 30.05.2012, p. 68\).](#)

[Council Decision 2012/421/CFSP of 23 July 2012 in support of the Biological and Toxin Weapons Convention \(BTWC\), in the framework of the EU Strategy against Proliferation of Weapons of Mass Destruction \(OJ L 196, 24.07.2012, p. 61\).](#)

[Council Decision 2012/662/CFSP of 25 October 2012 in support of activities to reduce the risk of illicit trade in, and excessive accumulation of, Small Arms and Light Weapons in the region covered by the Organisation for Security and Cooperation in Europe \(OSCE\) \(OJ L 297, 26.10.2012, p. 29\).](#)

[Council Decision 2012/422/CFSP of 23 July 2012 in support of a process leading to the establishment of a zone free of nuclear weapons and all other weapons of mass destruction in the Middle East \(OJ L 196, 24.07.2012, p. 67\).](#)

[Council Decision 2012/423/CFSP of 23 July 2012 in support of ballistic missile non-proliferation in the framework of the implementation of the EU Strategy against Proliferation of Weapons of Mass Destruction and of the Council Common Position 2003/805/CFSP \(OJ L 196, 24.07.2012, p. 74\).](#)

[Council Decision 2012/699/CFSP of 13 November 2012 on the Union support for the activities of the Preparatory Commission of the Comprehensive Nuclear-Test-Ban Treaty Organisation in order to strengthen its monitoring and verification capabilities and in the framework of the implementation of the EU Strategy against Proliferation of Weapons of Mass Destruction \(OJ L 314, 14.11.2012, p. 27\).](#)

Council Decision 2012/700/CFSP of 13 November 2012 in the framework of the European Security Strategy in support of the implementation of the Cartagena Action Plan 2010-2014, adopted by the States Parties to the 1997 Convention on the Prohibition of the Use, Stockpiling, Production and Transfer of Anti-Personnel Mines and on Their Destruction (OJ L 314, 14.11.2012, p. 40).

Council Decision 2012/711/CFSP of 19 November 2012 on support for Union activities in order to promote, among third countries, the control of arms exports and the principles and criteria of Common Position 2008/944/CFSP (OJ L 321, 20.11.2012, p. 62).

Council Decision 2013/43/CFSP of 22 January 2013 on continued Union activities in support of the Arms Trade Treaty negotiations, in the framework of the European Security Strategy (OJ L 20, 23.1.2013, p. 53).

CHAPTER 19 04 — ELECTION OBSERVATION MISSIONS (EIDHR)

Remarks

Article 19 04 01 — Improving the reliability of electoral processes, in particular by means of election observation missions

Remarks

New Article

This appropriation covers financial support for building confidence in, and enhancing the reliability and transparency of, democratic electoral processes through deployment of European Union Election Observation Missions and support for observation capacity at regional and national level.

Any income from financial contributions from Member States and third countries, including in both cases their public agencies, entities or natural persons to certain external aid projects or programmes financed by the Union and managed by the Commission on their behalf, may give rise to the provision of additional appropriations. Such contributions under Article 6 3 3 of the statement of revenue constitute assigned revenue under Article 21(2)(b) of the Financial Regulation. The amounts entered on the line for administrative support expenditure will be determined, without prejudice to Article 187(7) of the Financial Regulation, by the contribution agreement for each operational programme with an average not exceeding 4 % of the contributions for the corresponding programme for each chapter.

Legal basis

Reference acts

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 7 December 2011, establishing a financing instrument for the promotion of democracy and human rights worldwide (COM(2011) 844 final), and in particular Article 2.1(d) thereof.

Article 19 04 51 — Completion of actions ‘Election observation mission’ (prior to 2014)

Remarks

Former Articles 19 04 03 and 19 04 05 (in part)

This appropriation is intended to cover payments in respect of commitments remaining to be settled from previous years.

Legal basis

Regulation (EC) No 1889/2006 of the European Parliament and of the Council of 20 December 2006 on establishing a financing instrument for the promotion of democracy and human rights worldwide (OJ L 386, 29.12.2006, p. 1).

the seven year period of the 2007 to 2013 Multiannual Financial Framework.

CHAPTER 19 05 — COOPERATION WITH THIRD COUNTRIES UNDER THE PARTNERSHIP INSTRUMENT (PI)

Remarks

Article 19 05 01 — Cooperation with third countries to advance and promote European Union and mutual interests

Remarks

New Article

This appropriation is intended to cover the cooperation with third countries to advance and promote EU and mutual interests under the Partnership Instrument, in particular with developed and developing countries which play an increasingly prominent role in the world affairs, including foreign policy, international economy and trade, multilateral fora, global governance and in addressing challenges of global concern or where the Union has significant interests. This cooperation includes measures supporting the Union's bilateral, regional or multilateral relationships in addressing challenges of global concern, the implementation of the international dimension of the 'Europe 2020' Strategy, trade and investment opportunities and public diplomacy and outreach activities.

Any income from financial contributions from Member States and third countries, including in both cases their public agencies, entities or natural persons to certain external aid projects or programmes financed by the Union and managed by the Commission on their behalf, may give rise to the provision of additional appropriations. Such contributions under Article 6 3 3 of the statement of revenue constitute assigned revenue under Article 21(2)(b) of the Financial Regulation. The amounts entered on the line for administrative support expenditure will be determined, without prejudice to Article 187(7) of the Financial Regulation, by the contribution agreement for each operational programme with an average not exceeding 4 % of the contributions for the corresponding programme for each chapter.

Legal basis

Reference acts

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 7 December 2011, establishing a Partnership instrument for cooperation with third countries (COM(2011) 843 final), and in particular Article 1 thereof.

Article 19 05 20 — Erasmus for All — Contribution from Partnership Instrument

Remarks

New Article

This appropriation is intended to cover the technical and the financial assistance provided under this external instrument in order to promote the international dimension of higher education for the implementation of the 'Erasmus for All' programme.

Legal basis

Proposal for a Regulation of the European Parliament and of the Council establishing a Partnership instrument for cooperation with third countries (COM(2011) 843 final).

Proposal for a Regulation of the European Parliament and of the Council establishing 'Erasmus for All' the Union Programme for Education, Training, Youth and Sport (COM(2011) 788 final).

Reference acts

Article 19 05 51 — Completion of actions ‘Relations and cooperation with industrialised third countries’ (2007 to 2013)

Remarks

[Former Article 19 05 01](#)

This appropriation is intended to cover payments in respect of commitments remaining to be settled from previous years.

Any income from financial contributions from Member States and other donor countries, including in both cases their public and parastatal agencies, or from international organisations to certain external aid projects or programmes financed by the Union and managed by the Commission on their behalf, pursuant to the relevant basic act, may give rise to the provision of additional appropriations. Such contributions under Article 6 3 3 of the statement of revenue constitute assigned revenue under Article 21(2)(b) of the Financial Regulation. The amounts entered on the line for administrative support expenditure will be determined by the contribution agreement for each operational programme with an average not exceeding 4 % of the contributions for the corresponding programme for each chapter.

Article 19 05 77 — Pilot projects and preparatory actions

Item 19 05 77 01 — Pilot project — Transatlantic methods for handling global challenges

Remarks

[Former Article 19 05 03](#)

This Item is intended to cover commitments remaining to be settled from previous years under the pilot project.

Reference acts

[European Parliament resolutions of 1 June 2006 on improving EU-US relations in the framework of a Transatlantic Partnership Agreement \(OJ C 298 E, 8.12.2006, p. 226\) and on EU-US transatlantic economic relations \(OJ C 298 E, 8.12.2006, p. 235\).](#)

CHAPTER 19 06 — INFORMATION OUTREACH ON THE EUROPEAN UNION EXTERNAL RELATIONS

Remarks

Article 19 06 01 — Information outreach on the European Union external relations

Remarks

[Former Article 19 11 02](#)

This appropriation is intended to cover expenditure on information outreach on EU external relations. The information activities to be carried out under this budget line fall into two broad categories: horizontal activities and logistical support from headquarters, and activities carried out by Union delegations in third countries and vis-à-vis international organisations.

Measures carried out from headquarters:

- the European Union visitors programme (EUVP), carried out jointly by the European Parliament and the Commission, provides some 170 participants a year, chosen by the Union delegations, with the opportunity of experiencing contact with the Union by visiting the European Parliament and the Commission as part of a made-to-measure individual programme of visits based on a theme,
- the production and distribution of publications on priority themes as part of an annual programme,
- the production and dissemination of audiovisual material,
- the development of information delivered via electronic media (the Internet and electronic message systems),
- the organisation of visits for groups of journalists,
- the support for the information activities of opinion leaders that are consistent with the Union's priorities,

The Commission will continue to fund news broadcasts in Farsi.

Decentralised measures carried out by Union delegations in third countries and vis-à-vis international ~~organisations~~ ~~organisations~~

In accordance with the communication goals laid down for each region and each country, the Union delegations propose an annual communication plan, which, once approved by headquarters, is assigned a budgetary allocation covering the following activities:

- websites,
- relations with the media (press conferences, seminars, radio programmes, etc.),
- information products (other publications, graphic material, etc.),
- organisation of events, including cultural activities,
- newsletters,
- information campaigns.

TITLE 20 — TRADE

CHAPTER 20 02 — TRADE POLICY

Article 20 02 01 — External trade relations, including access to the markets of third countries

Remarks

Former Item 20 01 04 01 and Article 20 02 01

This appropriation is intended to support the following actions:

Activities supporting the conduct of ongoing and new multi- and bilateral trade negotiations

Actions aim to strengthen the Union's negotiating position in ongoing multilateral trade negotiations (in the context of the Doha Development Agenda) as well as ongoing and new bilateral and regional trade negotiations, to ensure that Union policy conception is based on comprehensive and up-to-date expert information and to build coalitions for their successful completion, including:

- ~~meetings, conferences~~ ~~expert studies~~ and seminars in connection with the preparation of policy and negotiating positions and with the conduct of ongoing as well as new trade negotiations,

- development and implementation of a consistent and comprehensive communication and information strategy, promoting the Union's trade policy and raising awareness of the detail and objectives of the Union's trade policy and ongoing negotiation positions, both within and outside the Union.
- information activities and seminars for State and non-State actors (including civil society and business actors) to explain the state of play of ongoing negotiations and/or implementation of existing agreements.

Studies, evaluations and impact assessments in relation to trade agreements and policies

Actions to ensure that the Union's trade policy is underpinned by, and takes proper account of, ex-ante and ex-post evaluation results, including:

- impact assessments carried out in view of possible new legislative proposals and sustainable impact assessments carried out in support of ongoing negotiations in order to analyse and designed to assess the potential economic, social and environmental benefits of trade ~~agreements~~ negotiations on sustainable development and, where necessary, to propose flanking measures to combat any negative outcomes for specific countries or sectors,
- evaluations of DG Trade's policies and practices to be carried out following the DG's multiannual evaluation plan.
- expert, legal and economic studies related to ongoing negotiations and existing agreements, policy developments and trade disputes.

Trade-related technical assistance, training and other capacity-building actions towards third developing countries

Actions aiming to strengthen the capacity of third developing countries to participate in international, bilateral or bi-regional trade negotiations, to implement international trade agreements and to participate in the world trading system, including:

- projects involving training and capacity-building actions aimed at developing country officials and operators, mainly in the field of sanitary and phyto-sanitary measures,
- ~~expenditure incurred by Member State experts advising developing country officials and operators on compliance with sanitary, phytosanitary and other trade related measures,~~
- reimbursement of the expenses of participants in forums and conferences designed to build awareness and expertise in trade affairs among developing country nationals,
- management, further development and promotion of the Export Helpdesk that provides industry in developing countries with information on access to Union markets, and facilitates efforts by such industry to take advantage of market access opportunities offered by the international trading system,
- trade-related technical assistance programmes arranged in the forum of the World Trade Organisation (WTO) and other multilateral organisations, in particular WTO Trust Funds, in the framework of the Doha Development Agenda.
- ~~information and promotion activities and seminars in developing countries for State and non State actors (including civil society and business actors) to explain the state of play of ongoing negotiations and/or implementation of existing agreements,~~
- ~~research on the impact of trade related sustainability assurance schemes on producers and workers in developing countries (including comparative analysis of costs and benefits of certification schemes), as well as their perception by consumers,~~
- ~~provision of technical assistance and capacity building for producers and producer associations or cooperatives with a view to increasing market access (for instance with regard to compliance with standards and regulations);~~
- ~~provision of advice to policymakers on how best to ensure that the specific interests of small producers and workers in developing countries are reflected across all policy areas and promotion of an enabling environment for producers' access to trade related sustainability assurance schemes.~~

Market access activities supporting the implementation of the Union's market access strategy

Actions in support of the Union's market access strategy, which aims at removing or lowering barriers to trade, identifying trade restrictions in third countries and, where appropriate, removing obstacles to trade. These actions may include:

- maintenance and further development of the market access database, available to economic operators via the Internet, listing trade barriers and other information affecting Union exports and Union exporters; purchase of the necessary information, data and documentation for this database,

- specific analysis of the various obstacles to trade in key markets, including analysis of the implementation by third countries of their obligations under international trade agreements in connection with the preparation of negotiations,
- conferences, seminars and other information activities (e.g. production and distribution of studies, information packs, publications and leaflets) to inform businesses, Member States officials and other actors about trade barriers and trade policy instruments aimed at protecting the Union against unfair trading practices such as dumping or export subsidies,
- support to the European industry for the organisation of activities specifically geared towards market access issues.

Activities supporting the implementation of existing rules and monitoring of trade obligations

Actions to support the implementation of existing trade agreements and the enforcement of related systems that enable effective implementation of these agreements as well as the conduct of investigations and inspection visits to ensure third countries are respecting the rules, including:

- exchange of information, training, seminars and communication activities to support the implementation of existing Union legislation in the area of dual use export ~~controls, controls and in particular of the new rules introduced in Council Regulation (EC) No 428/2009 of 5 May 2009 setting up a Community regime for the control of exports, transfer, brokering and transit of dual use items (OJ L 134, 29.5.2009, p. 1),~~
- activities to facilitate investigations carried out in the context of the trade defence investigations with the aim of defending Union producers against unfair trade practices by third countries (anti-dumping, anti-subsidy and safeguards instruments) that can be harmful to the economy of the Union. In particular, activities will focus on the development, maintenance and security of information technology systems supporting trade defence activities, the production of communications tools, the purchase of legal services in third countries and the conducting of expert studies,
- ~~activities supporting the advisory group on the monitoring of EU Korea and other Free Trade Agreements (FTA) implementations such as the Central America Association agreement and the Columbia/Peru FTA, actions relating to the development and progressive maintenance of the management systems developed for the Integrated system for the management of licences for imports of textiles, clothing, footwear and steel to the Union (SIGL), the wood export quota management support system (TRQ-RW: support wood export quota management) developed as a result of the accession of Russia to the WTO and referring to conditions for imports of wood from Russia into the Union as well as the Anti-Counterfeiting Rapid Intelligence Service System (ACRIS) supporting the participation of Union companies in reporting infringements of intellectual property rights. This includes financing of the members' and experts' travel expenses and accommodation, the implementation and operation of these systems and the definition of common guidelines for training and technical assistance for implementation. The appropriation also covers expenditure on contributions to the functioning of systems (hardware, software, maintenance), the financing of information and training measures for system users, the financing of technical assistance as well as, where applicable, the provision of helpdesk facilities, which are mainly used by Member States.~~
- ~~activities with a view of promoting the EU's external trade policy through a process of structured dialogue with key opinion formers of civil society and stakeholders, including small and medium-sized enterprises (SMEs), on external trade issues,~~
- ~~activities related to the promotion and communication on trade agreements, both within the EU and in the partner countries. This will primarily be implemented by means of production and dissemination of audio-visual, electronic and graphical support and printed publications, subscriptions to trade media and database, translation of communication materials into non-EU languages, media-oriented actions, including new media products,~~
- ~~development and maintenance of information systems in support of the operational activities in the Trade Policy area such as: Integrated Statistical Database (ISDB), Dual Use e-system, Market Access Data Base, Export Helpdesk, Export Credit Database, SIGL and SIGL Wood, Civil Society, EPA Monitoring, Anti-Counterfeiting Rapid Intelligence Service System (ACRIS).~~

Activities with a view to promoting the Union's external trade policy through a process of structured dialogue with key opinion formers, civil society and other stakeholders (including small and medium sized enterprises)

~~Action to support the Union's trade policy by the organisation of specific forums and meetings with a view to promoting dialogue with key opinion formers, civil society and other stakeholders (including small and medium sized enterprises) on external trade issues.~~

~~The Commission support for these actions may involve conference or event related services, as well as the reimbursement of the travel expenses incurred by individuals taking part in these actions, especially in the context of DG Trade's Civil Society Dialogue as well as seminars and meetings with Member States, third countries, small and medium sized enterprises and business stakeholders to exchange views on trade policy, in particular in the area of trade defence policy.~~

Legal and other expert assistance required in implementation of existing trade agreements

Actions to ensure that the Union's trading partners effectively adhere to and comply with obligations arising under the WTO and other multilateral and bilateral agreements, including:

- expert studies, including inspection visits, as well as specific investigations, and seminars on implementation by third countries of their obligations under international trade agreements,
- legal expertise, especially on questions of foreign law, required to facilitate defence by the Union of its position in WTO dispute-settlement cases, other expert studies necessary for the preparation, management and follow-up to WTO dispute settlement cases,
- arbitration costs, legal expertise and fees incurred by the Union as party to the disputes arising from the implementation of international agreements concluded under Article 207 of the Treaty on the Functioning of the European Union.

Investor to state dispute settlement as established by international agreements

The following expenditure is to support:

- arbitration costs, legal expertise and fees incurred by the Union as party to the disputes arising from the implementation of international agreements concluded under Article 207 of the Treaty on the Functioning of the European Union,
- payment of a final award or of an award settlements paid to an investor in the context of such international agreements.

Activities supporting trade policy

This appropriation is also intended to cover general expenditure on translations, press events, expenditure on studies, meetings of experts, information and publications directly linked to the achievement of the objective of the programme or measures coming under this Item, plus any other expenditure on technical and administrative assistance not involving public authority tasks outsourced by the Commission under ad hoc service contracts, such as the maintenance of the DG Trade Internet site.

Any revenue in the context of the management by the EU of the financial responsibilities linked to investor-state dispute settlement may give rise to the provision of additional appropriations in accordance with Article 21 (4) of the Financial Regulation.

TITLE 21 — DEVELOPMENT AND COOPERATION

CHAPTER 21 01 — ADMINISTRATIVE EXPENDITURE OF THE ‘DEVELOPMENT AND COOPERATION’ POLICY AREA

Article 21 01 04 — Support expenditure for operations and programmes in the ‘Development and Cooperation’ policy area

Item 21 01 04 01 — Support expenditure for Development Cooperation Instruments (DCI)

Remarks

Former Items 19 01 04 01 and 21 01 04 01

This appropriation is intended to cover:

- expenditure on technical and administrative assistance which the Commission may delegate to an implementing agency governed by Union law,
- expenditure on technical and administrative assistance not involving public authority tasks outsourced by the Commission under ad hoc service contracts for the mutual benefit of the Commission and beneficiaries,

- expenditure on external staff at headquarters (contract agents, seconded national experts or agency staff) intended to take over the tasks previously conferred on dismantled technical assistance offices; expenditure on external staff at headquarters is limited to ~~EUR 7 600 714~~EUR 7 990 852. This estimate is based on a provisional annual unit cost per man-year of which 93 % is accounted for by remuneration for the staff concerned and 7 % by the additional cost of training, meetings, missions, information technology (IT) and telecommunications relating to those staff members,
- expenditure on external staff in Union delegations (contract agents, local agents or seconded national experts) for the purposes of devolved programme management in the Union delegations in third countries or for internalisation of tasks of phased-out technical assistance offices, as well as the additional logistical and infrastructure cost, such as cost of training, meetings, missions, IT and telecommunications and of renting directly caused by the presence in the Union delegation of the external staff remunerated from the appropriations of this Item,
- expenditure on studies, meetings of experts, information systems and publications directly linked to the achievement of the objective of the programme.

Any income from financial contributions from Member States and ~~third~~other donor countries, including in both cases their public ~~and parastatal~~ agencies, ~~entities or natural persons from international organisations~~ to certain external aid projects or programmes financed by the Union and managed by the Commission on their behalf, ~~pursuant to the relevant basic act~~, may give rise to the provision of additional appropriations. Such contributions ~~under Article 6 3 3~~pursuant to Article 6 3 3 of the statement of revenue constitute assigned revenue ~~under in accordance with~~ Article 21(2)(b) of the Financial Regulation. The amounts entered on the line for administrative support expenditure will be ~~determined, without prejudice to Article 187(7) of the Financial Regulation~~determined by the contribution agreement for each operational programme with an average not exceeding 4 % of the contributions for the corresponding programme for each chapter.

This appropriation covers support expenditure under Chapter 21 02.

Item 21 01 04 02 — Support expenditure for European Neighbourhood Instrument (ENI)

Remarks

Former Item 19 01 04 02

This appropriation is intended to cover:

- expenditure on technical and administrative assistance which the Commission may delegate to an implementing agency governed by Union law,
- expenditure on technical and administrative assistance not involving public authority tasks outsourced by the Commission under ad hoc service contracts for the mutual benefit of the Commission and beneficiaries,
- expenditure on external staff at headquarters (contract agents, seconded national experts or agency staff) intended to take over the tasks previously conferred on dismantled technical assistance offices. Expenditure on external staff at headquarters is limited to EUR 4 846 907. This estimate is based on a provisional annual unit cost per man-year, of which 93 % is accounted for by remuneration for the staff concerned and 7 % by the additional cost of training, meetings, missions, information technology (IT) and telecommunications relating to those staff members,
- expenditure on external staff in Union delegations (contract agents, local agents or seconded national experts) for the purposes of devolved programme management in the Union delegations in third countries or for internalisation of tasks of phased-out technical assistance offices, as well as the additional logistical and infrastructure cost, such as cost of training, meetings, missions, IT and telecommunications and of renting directly caused by the presence in the delegation of the external staff remunerated from the appropriations in this Item,
- expenditure on studies, meetings of experts, information systems and publications directly linked to the achievement of the objective of the programme.

Any income from financial contributions from Member States and other donor countries, including in both cases their public and parastatal agencies, or from international organisations to certain external aid projects or programmes financed by the Union and managed by the Commission on their behalf, pursuant to the relevant basic act, may give rise to the provision of additional appropriations. Such contributions under Article ~~6 3 3~~6 3 3 of the statement of revenue constitute assigned revenue under Article 21(2)(b) of the Financial Regulation. The amounts entered on the line for administrative support expenditure will be determined.

without prejudice to Article 187(7) of the Financial Regulation, determined by the contribution agreement for each operational programme with an average not exceeding 4 % of the contributions for the corresponding programme for each chapter.

This appropriation covers support expenditure under Chapter 21 03.

Item 21 01 04 03 — Support expenditure for European Instrument for Democracy and Human Rights (EIDHR)

Remarks

Former Item 19 01 04 07 (in part)

This appropriation is intended to cover:

- expenditure on technical and administrative assistance which the Commission may delegate to an implementing agency governed by Union law,
- expenditure on technical and administrative assistance not involving public authority tasks outsourced by the Commission under ad hoc service contracts for the mutual benefit of the Commission and beneficiaries,
- expenditure on external staff (contract agents, seconded national experts or agency staff) at headquarters intended to take over the tasks previously conferred on dismantled technical assistance offices. Expenditure on external staff at headquarters is limited to EUR 1 613 273 ~~EUR 1 950 000~~. This estimate is based on a provisional annual unit cost per man-year, of which 95 % is accounted for by remuneration for the staff concerned and 5 % by the additional cost of training, meetings, missions, information technology (IT) and telecommunications relating to those staff members,
- expenditure on external staff in Union delegations (contract agents, local agents or seconded national experts), for the purposes of devolved programme management in the Union delegations in third countries or for internalisation of tasks of phased-out technical assistance offices, as well as the additional logistical and infrastructure cost, such as cost of training, meetings, missions, IT and telecommunications and of renting directly caused by the presence in the delegation of the external staff remunerated from the appropriations in this Item,
- expenditure on studies, meetings of experts, information systems and publications directly linked to the achievement of the objective of the programme.

Any income from financial contributions from Member States and third countries, including in both cases their public agencies, entities or natural persons to certain external aid projects or programmes financed by the Union and managed by the Commission on their behalf, may give rise to the provision of additional appropriations. Such contributions under Article 6 3 3 of the statement of revenue constitute assigned revenue under Article 21(2)(b) of the Financial Regulation. The amounts entered on the line for administrative support expenditure will be determined, without prejudice to Article 187(7) of the Financial Regulation, by the contribution agreement for each operational programme with an average not exceeding 4 % of the contributions for the corresponding programme for each chapter.

This appropriation covers support expenditure under Chapter 21 04.

Item 21 01 04 04 — Support expenditure for Instrument for Stability (IFS)

Remarks

Former Item 19 01 04 03 (in part)

This appropriation is intended to cover:

- expenditure on technical and administrative assistance which the Commission may delegate to an implementing agency governed by Union law,
- expenditure on technical and administrative assistance not involving public authority tasks outsourced by the Commission under ad hoc service contracts for the mutual benefit of the Commission and beneficiaries,

- expenditure on external staff in Union delegations (contract agents, local agents or seconded national experts) for the purposes of devolved programme management in the Union delegations in third countries or for internalisation of tasks of phased out technical assistance offices, as well as the additional logistical and infrastructure cost, such as cost of training, meetings, missions, information technology and telecommunications and of renting directly caused by the presence in the delegation of the external staff remunerated from the appropriations of this Item,
- expenditure on studies, meetings of experts, information and publications directly linked to the achievement of the objective of the programme.

Any income from financial contributions from Member States and ~~third~~~~other donor~~ countries, including in both cases their public ~~and parastatal~~ agencies, ~~entities or natural persons from international organisations~~ to certain external aid projects or programmes financed by the Union and managed by the Commission on their behalf, ~~pursuant to the relevant basic act,~~ may give rise to the provision of additional appropriations. Such contributions under Article ~~6 3 36 3 3~~ of the statement of revenue constitute assigned revenue under Article 21(2)(b) of the Financial Regulation. The amounts entered on the line for administrative support expenditure will be ~~determined, without prejudice to Article 187(7) of the Financial Regulation,~~~~determined~~ by the contribution agreement for each operational programme with an average not exceeding 4 % of the contributions for the corresponding programme for each chapter.

This appropriation covers support expenditure under Chapter 21 05.

Item 21 01 04 05 — Support expenditure for Instrument for Nuclear Safety Cooperation (INSC)

Remarks

Former Item 19 01 04 06

This appropriation is intended to cover:

- expenditure on technical and administrative assistance which the Commission may delegate to an implementing agency governed by Union law,
- expenditure on technical and administrative assistance not involving public authority tasks outsourced by the Commission under ad hoc service contracts for the mutual benefit of the Commission and beneficiaries,
- expenditure on external staff (contract agents, seconded national experts or agency staff) at headquarters intended to take over the tasks previously conferred on dismantled technical assistance offices. Expenditure on external staff at headquarters is limited to EUR 968 300. This estimate is based on a provisional annual unit cost per man-year, of which 93 % is accounted for by remuneration for the staff concerned and 7 % by the additional cost of training, meetings, missions, information technology and telecommunications relating to those staff members,
- expenditure on studies, meetings of experts, information systems and publications directly linked to the achievement of the objective of the programme.

Any income from financial contributions from Member States and ~~third~~~~other donor~~ countries, including in both cases their public ~~and parastatal~~ agencies, ~~entities or natural persons from international organisations~~ to certain external aid projects or programmes financed by the Union and managed by the Commission on their behalf, ~~pursuant to the relevant basic act,~~ may give rise to the provision of additional appropriations. Such contributions under Article ~~6 3 36 3 3~~ of the statement of revenue constitute assigned revenue under Article 21(2)(b) of the Financial Regulation. The amounts entered on the line for administrative support expenditure will be ~~determined, without prejudice to Article 187(7) of the Financial Regulation,~~~~determined~~ by the contribution agreement for each operational programme with an average not exceeding 4 % of the contributions for the corresponding programme for each chapter.

This appropriation covers support expenditure under Chapter 21 06.

Item 21 01 04 06 — Support expenditure for the European Union-Greenland partnership

Remarks

Former Item 21 01 04 20

This appropriation is intended to cover:

- expenditure on technical and administrative assistance which the Commission may delegate to an implementing agency governed by Union law,
- expenditure on technical and administrative assistance not involving public authority tasks outsourced by the Commission under ad hoc service contracts for the mutual benefit of the Commission and beneficiaries,
- expenditure on studies, meetings of experts, information and publications directly linked to the achievement of the objective of the programme.

Any income from financial contributions from Member States and third countries, including in both cases their public agencies, entities or natural persons to certain external aid projects or programmes financed by the Union and managed by the Commission on their behalf, may give rise to the provision of additional appropriations. Such contributions under Article 6 3 3 of the statement of revenue constitute assigned revenue under Article 21(2)(b) of the Financial Regulation. The amounts entered on the line for administrative support expenditure will be determined, without prejudice to Article 187(7) of the Financial Regulation, by the contribution agreement for each operational programme with an average not exceeding 4 % of the contributions for the corresponding programme for each chapter.

This appropriation is intended to cover support expenditure under Chapter 21 07.

Item 21 01 04 07 — Support expenditure for European Development Fund (EDF)

Remarks

Former Item 21 01 04 10

This appropriation is intended to cover administrative support expenditure as decided under the ninth and 10th European Development Funds.

Any revenue from the European Development Fund (EDF) contributing to the cost of support measures entered in Article 6 3 2 of the statement of revenue may give rise to the provision of additional appropriations in accordance with Article 21 of the Financial Regulation. Additional appropriations will be made available under Item 21 01 04 07, 21 01 04 10.

(TheThe amount of assigned revenue pursuant to Article 21(3) of the Financial Regulation is estimated at EUR 60 000 000.

Article 21 01 06 — Executive agencies

Item 21 01 06 01 — Education, Audiovisual and Culture Executive Agency — Contribution from Development Cooperation Instruments (DCI)

Remarks

Former Item 19 01 04 30 (in part)

This appropriation is intended to cover the operating costs of the Education, Audiovisual and Culture Executive Agency incurred as a result of the management of ‘external relations’ operational programmes (Heading 4) entrusted to the Agency under former Chapters 19 05, 19 06, 19 08, 19 09 and 19 10, as well as the operating costs for certain actions of the ‘Erasmus for All’ programme in order to promote the international dimension of higher education and of certain actions of the operational programme under chapter 21 02, 19 10.

Legal basis

Council Regulation (EC) No 58/2003 of 19 December 2002 laying down the statute for executive agencies to be entrusted with certain tasks in the management of Community programmes (OJ L 11, 16.1.2003, p. 1).

~~Regulation (EC) No 1638/2006 of the European Parliament and of the Council of 24 October 2006 laying down general provisions establishing a European Neighbourhood and Partnership Instrument (OJ L 310, 9.11.2006, p. 1).~~

~~Regulation (EC) No 1717/2006 of the European Parliament and of the Council of 15 November 2006 establishing an Instrument for Stability (OJ L 327, 24.11.2006, p. 1).~~

Regulation (EC) No 1905/2006 of the European Parliament and of the Council of 18 December 2006 establishing a financing instrument for development cooperation (OJ L 378, 27.12.2006, p. 41).

Commission Decision 2009/336/EC of 20 April 2009 setting up the Education, Audiovisual and Culture Executive Agency for the management of Community action in the fields of education, audiovisual and culture in application of Council Regulation (EC) No 58/2003 (OJ L 101, 21.4.2009, p. 26).

Reference acts

~~Proposal for a Council Regulation of the European Parliament and of the Council establishing 'Erasmus for All' the Union Programme for Education, Training, Youth and Sport (COM(2011) 788 final). (EC) No 1934/2006 of 21 December 2006 establishing a financing instrument for cooperation with industrialised and other high income countries and territories (OJ L 405, 30.12.2006, p. 41).~~

~~Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 7 December 2011, establishing a financing instrument for development cooperation (COM(2011) 840 final), and in particular Article 1.1(a) and 2.1(a) and (b)(i) thereof. Commission Decision 2009/336/EC of 20 April 2009 setting up the Education, Audiovisual and Culture Executive Agency for the management of Community action in the fields of education, audiovisual and culture in application of Council Regulation (EC) No 58/2003 (OJ L 101, 21.4.2009, p. 26).~~

Item 21 01 06 02 — Education, Audiovisual and Culture Executive Agency — Contribution from European Neighbourhood Instrument (ENI)

Remarks

Former Item 19 01 04 30 (in part)

This appropriation is intended to cover the operating costs of the Education, Audiovisual and Culture Executive Agency incurred as a result of the management of 'external relations' operational programmes (Heading 4) entrusted to the Agency under former Chapter Chapters 19 05, 19 06, 19 08, as well as the operating costs for certain actions of the 'Erasmus for All' programme in order to promote the international dimension of higher education~~19 09 and certain actions of the operational programmes (Heading 4) under chapter 21 03.19 10.~~

Legal basis

Council Regulation (EC) No 58/2003 of 19 December 2002 laying down the statute for executive agencies to be entrusted with certain tasks in the management of Community programmes (OJ L 11, 16.1.2003, p. 1).

Regulation (EC) No 1638/2006 of the European Parliament and of the Council of 24 October 2006 laying down general provisions establishing a European Neighbourhood and Partnership Instrument (OJ L 310, 9.11.2006, p. 1).

Commission Decision 2009/336/EC of 20 April 2009 setting up the Education, Audiovisual and Culture Executive Agency for the management of Community action in the fields of education, audiovisual and culture in application of Council Regulation (EC) No 58/2003 (OJ L 101, 21.4.2009, p. 26).

Reference acts

Proposal for a Regulation of the European Parliament and of the Council establishing 'Erasmus for All' the Union Programme for Education, Training, Youth and Sport (COM(2011) 788 final).

CHAPTER 21 02 — DEVELOPMENT COOPERATION INSTRUMENT (DCI)

Remarks

Article 21 02 01 — Supporting cooperation with the developing countries, territories and regions in Latin America

Remarks

Item 21 02 01 01 — Latin America — Poverty reduction and sustainable development

Remarks

New Item

This appropriation is intended to cover cooperation schemes in developing countries, territories and regions in Latin America in order to:

- contribute to the achievement of MDGs targets in the region,
- combat poverty and social exclusion and promote social cohesion,
- contribute to improve social standards with focus on education, including education and vocational training for employment, and health, and to the improvement of social protection schemes,
- promote a more favorable climate for economic expansion and enhanced productive sector, encourage the transfer of know-how, promote contact and collaboration between business players bi-regionally,
- promote private sector development, incl. an SME-friendly business climate via i.e. legal property rights, reducing unnecessary administrative burden, improving access to credit, improving associations of small and medium-sized enterprises,
- support efforts towards food security and combat mal-nutrition,
- support regional integration; in Central America, foster region's development via enhanced benefits derived from the EU-Central America association agreement,
- promote the sustainable use of natural resources, including water, and the combating of climate change (mitigation and adaptation),

Where assistance is delivered via budget support, the Commission shall support efforts of partner countries to develop parliamentary oversight and audit capacities and transparency.

Appropriations under this Item are subject to evaluations that shall include aspects of input activities and chain of results (output, outcome, impact). The findings of the evaluations shall be used in the formulation of subsequent measures financed with these appropriations.

Any income from financial contributions from Member States and third countries, including in both cases their public agencies, entities or natural persons to certain external aid projects or programmes financed by the Union and managed by the Commission on their behalf, may give rise to the provision of additional appropriations. Such contributions under Article 6 3 3 of the statement of revenue constitute assigned revenue under Article 21(2)(b) of the Financial Regulation. The amounts entered on the line for administrative support expenditure will be determined, without prejudice to Article 187(7) of the Financial Regulation, by the contribution agreement for each operational programme with an average not exceeding 4 % of the contributions for the corresponding programme for each chapter.

Legal basis

Reference acts

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 7 December 2011, establishing a financing instrument for development cooperation (COM(2011) 840 final), and in particular Article 1.1(a) and 2.1(a) and (b)(i) thereof.

Item 21 02 01 02 — Latin America — Democracy, rule of law, good governance and respect for human rights

Remarks

New Item

This appropriation is intended to cover cooperation schemes in developing countries, territories and regions in Latin America, in order to:

- support efforts for improving good governance and help consolidate democracy, human rights and the rule of law,
- promote policy reform particularly in the area of justice and security and support related actions to enhance development of countries and regions.

Where assistance is delivered via budget support, the Commission shall support efforts of partner countries to develop parliamentary oversight and audit capacities and transparency.

Appropriations under this Item are subject to evaluations that shall include aspects of input activities and chain of results (output, outcome, impact). The findings of the evaluations shall be used in the formulation of subsequent measures financed with these appropriations.

Any income from financial contributions from Member States and third countries, including in both cases their public agencies, entities or natural persons to certain external aid projects or programmes financed by the Union and managed by the Commission on their behalf, may give rise to the provision of additional appropriations. Such contributions under Article 6 3 3 of the statement of revenue constitute assigned revenue under Article 21(2)(b) of the Financial Regulation. The amounts entered on the line for administrative support expenditure will be determined, without prejudice to Article 187(7) of the Financial Regulation, by the contribution agreement for each operational programme with an average not exceeding 4 % of the contributions for the corresponding programme for each chapter.

Legal basis

Reference acts

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 7 December 2011, establishing a financing instrument for development cooperation (COM(2011) 840 final), and in particular Article 1.1(a) and 2.1(b)(ii) thereof.

Article 21 02 02 — Supporting cooperation with the developing countries, territories and regions in Asia

Remarks

Item 21 02 02 01 — Asia — Poverty reduction and sustainable development

Remarks

New Item

This appropriation is intended to include actions related to inclusive and sustainable growth for human development. Sectors that may be addressed include:

- social protection, health, education and jobs,
- business environment, regional integration and world markets,
- sustainable agriculture and energy,
- climate change and environment.

Appropriate consideration shall be given to the areas described below, reflecting jointly-agreed strategies, partnerships, cooperation and trade agreements. Priorities will be established in accordance with the Communication ‘An Agenda for Change’ and with the subsequent conclusions of the Council.

- encouraging social cohesion, in particular social inclusion, decent work and equity and gender equality,
- establishing inclusive partnerships around trade, investment, aid, migration, research, innovation and technology,
- supporting an active and organised civil society for development and fostering public private partnerships,
- supporting climate change mitigation and adaptation, the promotion of sustainable consumption and production as well as investments in clean technologies, sustainable energies, transport, sustainable agriculture and fisheries, the protection of and enhancement of biodiversity and ecosystem services, including water and forests, and decent job creation in the green economy,
- encouraging greater regional integration and cooperation in a result-oriented way through support to different processes of regional integration and dialogue,
- contributing to preventing and responding to health risks, including those originating at the interface between animals, humans and their various environments,
- supporting disaster preparedness and post disaster long term recovery, including in the field of food and nutrition security and assistance to uprooted people.

Any income from financial contributions from Member States and third countries, including in both cases their public agencies, entities or natural persons to certain external aid projects or programmes financed by the Union and managed by the Commission on their behalf, may give rise to the provision of additional appropriations. Such contributions under Article 6 3 3 of the statement of revenue constitute assigned revenue under Article 21(2)(b) of the Financial Regulation. The amounts entered on the line for administrative support expenditure will be determined, without prejudice to Article 187(7) of the Financial Regulation, by the contribution agreement for each operational programme with an average not exceeding 4 % of the contributions for the corresponding programme for each chapter.

Legal basis

Reference acts

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 7 December 2011, establishing a financing instrument for development cooperation (COM(2011) 840 final), and in particular Article 1.1(a) and 2.1(b)(i) thereof.

Communication from the Commission to the European Parliament, the Council, the European Economic and Social Committee and the Committee of the Regions of 13 October 2011 ‘Increasing the impact of EU Development Policy: an Agenda for Change’ (COM(2011) 637 final).

Item 21 02 02 02 — Asia — Democracy, rule of law, good governance and respect for human rights

Remarks

New Item

This appropriation may address actions related to:

- Democracy, human rights and the rule of law,
- Gender equality and the empowerment of women,
- Public sector management,
- Tax policy and administration,
- Corruption,
- Civil society and local authorities,
- Development-security nexus.
- Appropriate consideration shall be given to the areas described below, reflecting jointly-agreed strategies, partnerships, cooperation and trade agreements. Priorities will be established in accordance with the Communication ‘An Agenda for Change’ and with the subsequent conclusions of the Council.
- building and strengthening legitimate, effective and accountable public institutions and bodies, through promotion of institutional reforms (including on good governance and anti-corruption, public financial management, taxation and public administration reform) and legislative, administrative and regulatory reforms in line with international standards, in particular in fragile states and countries in conflict and post-conflict situations,
- in the context of the security and development nexus, fighting against corruption and organised crime, production, consumption and trafficking of drugs and against other forms of trafficking, and supporting efficient border management and cross-border co-operation.

Any income from financial contributions from Member States and third countries, including in both cases their public agencies, entities or natural persons to certain external aid projects or programmes financed by the Union and managed by the Commission on their behalf, may give rise to the provision of additional appropriations. Such contributions under Article 6 3 3 of the statement of revenue constitute assigned revenue under Article 21(2)(b) of the Financial Regulation. The amounts entered on the line for administrative support expenditure will be determined, without prejudice to Article 187(7) of the Financial Regulation, by the contribution agreement for each operational programme with an average not exceeding 4 % of the contributions for the corresponding programme for each chapter.

Legal basis

Reference acts

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 7 December 2011, establishing a financing instrument for development cooperation (COM(2011) 840 final), and in particular Article 2.1(b)(ii) thereof.

Communication from the Commission to the European Parliament, the Council, the European Economic and Social Committee and the Committee of the Regions of 13 October 2011 ‘Increasing the impact of EU Development Policy: an Agenda for Change’ (COM(2011) 637 final).

Article 21 02 03 — Supporting cooperation with the developing countries, territories and regions in Central Asia

Remarks

Item 21 02 03 01 — Central Asia — Poverty reduction and sustainable development

Remarks

New Item

This appropriation is intended to include actions related to inclusive and sustainable growth for human development. Sectors that may be addressed include:

- Social protection, health, education and jobs,
- Business environment, regional integration and world markets,
- Sustainable agriculture and energy,
- Climate change and environment.

Appropriate consideration shall be given to the areas described below, reflecting jointly-agreed strategies, partnerships, cooperation and trade agreements. Priorities will be established in accordance with the Communication ‘An Agenda for Change’ and with the subsequent conclusions of the Council, as well as with the common objectives set out in the EU Central Asia Strategy for a New Partnership adopted in 2007:

(a) promoting inclusive and sustainable economic growth, addressing social and regional inequalities, and supporting policies in areas such as education, research, innovation and technology, health, decent work, sustainable energy, agriculture and rural development, fostering SMEs, while stimulating the development of a market economy, trade and investment, including regulatory reforms and the support for integration into the World Trade Organisation,

(b) supporting efficient border management and cross-border cooperation to promote sustainable economic, social and environmental development in border regions; in the context of the security and development nexus, fighting organized crime and all forms of trafficking, including the fight against production and consumption of drugs as well as negative effects thereof, including HIV/AIDS,

(c) promoting bilateral and regional cooperation, dialogue and integration including with countries covered by the European Neighbourhood Instrument and other Union instruments to support policy reforms, including through public capacity building through institution building, technical assistance (e.g. TAIEX) , information exchange and twinning, and by key investments through appropriate mechanisms to mobilise EU financial resources in the education, environment and energy sectors, water/sanitation, low emissions development/resilience to climate change impacts, as well as improving the security and safety of international energy supply and transport operations, interconnections, networks and their operators, including through activities supported by the European Investment Bank.

Any income from financial contributions from Member States and third countries, including in both cases their public agencies, entities or natural persons to certain external aid projects or programmes financed by the Union and managed by the Commission on their behalf, may give rise to the provision of additional appropriations. Such contributions under Article 6 3 3 of the statement of revenue constitute assigned revenue under Article 21(2)(b) of the Financial Regulation. The amounts entered on the line for administrative support expenditure will be determined, without prejudice to Article 187(7) of the Financial Regulation, by the contribution agreement for each operational programme with an average not exceeding 4 % of the contributions for the corresponding programme for each chapter.

Legal basis

Reference acts

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 7 December 2011, establishing a financing instrument for development cooperation (COM(2011) 840 final), and in particular Article 1.1(a) and 2.1(b)(i) thereof.

Communication from the Commission to the European Parliament, the Council, the European Economic and Social Committee and the Committee of the Regions of 13 October 2011 ‘Increasing the impact of EU Development Policy: an Agenda for Change’ (COM(2011) 637 final).

‘EU and Central Asia: Strategy for a new Partnership’ adopted by the European Council on 21 - 22 June 2007.

Item 21 02 03 02 — Central Asia — Democracy, rule of law, good governance and respect for human rights

Remarks

New Item

This appropriation is may include actions related to

- Democracy, human rights and the rule of law,
- Gender equality and the empowerment of women,
- Public sector management,
- Tax policy and administration,
- Corruption,
- Civil society and local authorities,
- Development-security nexus.

Appropriate consideration shall be given to the areas described below, reflecting jointly-agreed strategies, partnerships, cooperation and trade agreements. Priorities will be established in accordance with the Communication ‘An Agenda for Change’ and with the subsequent conclusions of the Council, as well as with the common objectives set out in the EU Central Asia Strategy for a New Partnership adopted in 2007:

- promoting constitutional reform and legislative, regulatory and administrative approximation with the Union, including further democratisation and organised civil society, support for the rule of law, good governance, taxation and strengthening of national institutions and bodies, such as election bodies, parliaments, public administration reform and public financial management,
- supporting efficient border management and cross-border cooperation to promote sustainable economic, social and environmental development in border regions; in the context of the security and development nexus, fighting organized crime and all forms of trafficking, including the fight against production and consumption of drugs as well as negative effects thereof, including HIV/AIDS,
- promoting bilateral and regional cooperation, dialogue and integration including with countries covered by the European Neighbourhood Instrument and other Union instruments to support policy reforms, including through public capacity building through institution building, technical assistance (e.g. TAIEX) , information exchange and twinning, and by key investments through appropriate mechanisms to mobilise EU financial resources in the education, environment and energy sectors, water/sanitation, low emissions development/resilience to climate change impacts, as well as improving the security and safety of international energy supply and transport operations, interconnections, networks and their operators, including through activities supported by the European Investment Bank.

Any income from financial contributions from Member States and third countries, including in both cases their public agencies, entities or natural persons to certain external aid projects or programmes financed by the Union and managed by the Commission on their behalf, may give rise to the provision of additional appropriations. Such contributions under Article 633 of the statement of revenue constitute assigned revenue under Article 21(2)(b) of the Financial Regulation. The amounts entered on the line for administrative support expenditure will be determined, without prejudice to Article 187(7) of the Financial Regulation, by the contribution agreement for each operational programme with an average not exceeding 4 % of the contributions for the corresponding programme for each chapter.

Legal basis

Reference acts

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 7 December 2011, establishing a financing instrument for development cooperation (COM(2011) 840 final), and in particular Article 1.1(a) and 2.1(b)(ii) thereof.

Communication from the Commission to the European Parliament, the Council, the European Economic and Social Committee and the Committee of the Regions of 13 October 2011 ‘Increasing the impact of EU Development Policy: an Agenda for Change’ (COM(2011) 637 final).

'EU and Central Asia: Strategy for a new Partnership' adopted by the European Council on 21 - 22 June 2007.

Article 21 02 04 — Supporting cooperation with the developing countries, territories and regions in Middle East

Remarks

Item 21 02 04 01 — Middle East — Poverty reduction and sustainable development

Remarks

New Item

This appropriation is intended to include actions related to inclusive and sustainable growth for human development. Sectors that may be addressed include:

- Social protection, health, education and jobs,
- Business environment, regional integration and world markets,
- Sustainable agriculture and energy,
- Climate change and environment.

Appropriate consideration shall be given to the areas described below, reflecting jointly-agreed strategies, partnerships, cooperation and trade agreements. Priorities will be established in accordance with the Communication 'An Agenda for Change' and with the subsequent conclusions of the Council.

- encouraging social cohesion, in particular social inclusion, decent work and equity and gender equality,
- promoting sustainable economic reform and diversification, trade, the development of a market economy, productive and sustainable investment in the main sectors (such as energy, including renewable energy), public private partnerships, and partner countries' integration in the World Trade Organisation,
- promoting regional cooperation, dialogue and integration, including with countries covered by the European Neighbourhood Instrument and the Gulf States covered by the Partnership Instrument and other EU instruments inter alia by supporting integration efforts within the region, indicatively on economy, energy, water, transportation and refugees,
- complementing resources deployed under this instrument by coherent work and support through other EU instruments, which may focus on wider regional integration, promoting the EU's interests in fields such as economy, energy, research, innovation and technology, fighting against production, consumption and trafficking of drugs in the context of the security and development nexus, as well as managing migration and helping displaced persons and refugees in the context of the development and migration nexus.

Any income from financial contributions from Member States and third countries, including in both cases their public agencies, entities or natural persons to certain external aid projects or programmes financed by the Union and managed by the Commission on their behalf, may give rise to the provision of additional appropriations. Such contributions under Article 6 3 3 of the statement of revenue constitute assigned revenue under Article 21(2)(b) of the Financial Regulation. The amounts entered on the line for administrative support expenditure will be determined, without prejudice to Article 187(7) of the Financial Regulation, by the contribution agreement for each operational programme with an average not exceeding 4 % of the contributions for the corresponding programme for each chapter.

Legal basis

Reference acts

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 7 December 2011, establishing a financing instrument for development cooperation (COM(2011) 840 final), and in particular Article 1.1(a) and 2.1(b)(i).

Communication from the Commission to the European Parliament, the Council, the European Economic and Social Committee and the Committee of the Regions of 13 October 2011 ‘Increasing the impact of EU Development Policy: an Agenda for Change’ (COM(2011) 637 final).

Item 21 02 04 02 — Middle East — Democracy, rule of law, good governance and respect for human rights

Remarks

New Item

This appropriation may include actions related to

- Democracy, human rights and the rule of law,
- Gender equality and the empowerment of women,
- Public sector management,
- Tax policy and administration,
- Corruption,
- Civil society and local authorities,
- Development-security nexus.

Appropriate consideration shall be given to the areas described below, reflecting jointly-agreed strategies, partnerships, cooperation and trade agreements. Priorities will be established in accordance with the Communication ‘An Agenda for Change’ and with the subsequent conclusions of the Council.

- addressing governance (including in tax area), human rights and political equality issues in particular in fragile states so as to help build legitimate, democratic, effective and accountable public institutions and an active and organised civil society,
- complementing resources deployed under this instrument by coherent work and support through other EU instruments, which may focus on wider regional integration, promoting the EU’s interests in fields such as economy, energy, research, innovation and technology, fighting against production, consumption and trafficking of drugs in the context of the security and development nexus, as well as managing migration and helping displaced persons and refugees in the context of the development and migration nexus.

Any income from financial contributions from Member States and third countries, including in both cases their public agencies, entities or natural persons to certain external aid projects or programmes financed by the Union and managed by the Commission on their behalf, may give rise to the provision of additional appropriations. Such contributions under Article 6 3 3 of the statement of revenue constitute assigned revenue under Article 21(2)(b) of the Financial Regulation. The amounts entered on the line for administrative support expenditure will be determined, without prejudice to Article 187(7) of the Financial Regulation, by the contribution agreement for each operational programme with an average not exceeding 4 % of the contributions for the corresponding programme for each chapter.

Legal basis

Reference acts

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 7 December 2011, establishing a financing instrument for development cooperation (COM(2011) 840 final), and in particular Article 2.1(b)(ii) thereof.

Communication from the Commission to the European Parliament, the Council, the European Economic and Social Committee and the Committee of the Regions of 13 October 2011 ‘Increasing the impact of EU Development Policy: an Agenda for Change’ (COM(2011) 637 final).

Article 21 02 05 — Supporting cooperation with ~~the developing countries, territories and regions in South Africa~~

Remarks

Item 21 02 05 01 — South Africa — Poverty reduction and sustainable development

Remarks

New Item

The appropriation for 2014 is intended to assist South Africa in strengthening its education, training and research system so that it can contribute to improved economic performance of the country.

The education, training and research system has been identified as one of three areas in South Africa's recently developed National Development Plan 2030 as being critical to improving overall economic performance (the other areas being employment and building a capable state) by providing people with the skills necessary to enhance both the individuals' and the economy's prospects. The support can therefore be expected to contribute to improving the performance of the public sector system in areas such as improving the performance of teachers; improving school management and accountability; ensuring that innovation exists in the classroom; promotion of early childhood education; improving mathematics and science teaching; providing after-school assistance to children. Work is likely to be in the form of pilots in a number of districts, which could then be replicated with Government resources.

Any income from financial contributions from Member States and third countries, including in both cases their public agencies, entities or natural persons to certain external aid projects or programmes financed by the Union and managed by the Commission on their behalf, may give rise to the provision of additional appropriations. Such contributions under Article 6 3 3 of the statement of revenue constitute assigned revenue under Article 21(2)(b) of the Financial Regulation. The amounts entered on the line for administrative support expenditure will be determined, without prejudice to Article 187(7) of the Financial Regulation, by the contribution agreement for each operational programme with an average not exceeding 4 % of the contributions for the corresponding programme for each chapter.

Legal basis

Reference acts

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 7 December 2011, establishing a financing instrument for development cooperation (COM(2011) 840 final), and in particular Article 1.1(a) and 2.1(a) and(b)(i) thereof.

Item 21 02 05 02 — South Africa — Democracy, rule of law, good governance and respect for human rights

Remarks

New Item

The overall objective of this programme is to contribute to the implementation of the South Africa's recently developed National Development Plan 2030 and the accompanying outcome-based approach, which aim to improve the conditions of life of South Africans including halving poverty and unemployment, while being aligned with the Millennium Development Goals (MDGs). The programme purpose is to contribute to the overall objective in the areas of decent employment creation through inclusive economic growth and the establishment of an efficient, effective and development oriented public service and an empowered, fair and inclusive citizenship. Areas that impact in these two key outcomes relate to job opportunities for a skilled and capable workforce; employment creation to enhance environment assets and natural resources; and creating a responsible, accountable, effective and efficient local government system that will enhance a development oriented public service.

Any income from financial contributions from Member States and third countries, including in both cases their public agencies, entities or natural persons to certain external aid projects or programmes financed by the Union and managed by the Commission on their behalf, may give rise to the provision of additional appropriations. Such contributions under Article 6 3 3 of the statement of

revenue constitute assigned revenue under Article 21(2)(b) of the Financial Regulation. The amounts entered on the line for administrative support expenditure will be determined, without prejudice to Article 187(7) of the Financial Regulation, by the contribution agreement for each operational programme with an average not exceeding 4 % of the contributions for the corresponding programme for each chapter.

Legal basis

Reference acts

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 7 December 2011, establishing a financing instrument for development cooperation (COM(2011) 840 final), and in particular Article 1.1(a) and 2.1(b)(ii) thereof.

Article 21 02 06 — A Pan-Africa programme to support the Joint Africa-European Union Strategy

Item 21 02 06 01 — Pan-Africa — Poverty reduction and sustainable development

Remarks

New Item

This appropriation is intended to cover the reduction and, in the long term, the eradication of poverty, fostering sustainable economic, social and environmental development, the rule of law, good governance and respect for human rights, as a component of the Pan-African Programme that is being set up to implement the Joint Africa-EU Strategy (JAES). In particular the Pan-African programme shall be used to provide specific support to activities of transregional, continental and trans-continental nature, as well as relevant JAES initiatives in the global arena. The Pan-African Programme will work in close cooperation/concertation with other instruments, notably the European Neighbourhood Instrument (ENI), the European Development Fund (EDF) and the thematic programmes under the DCI, and will concentrate on specific initiatives agreed in the framework of JAES and its Action Plans for which no alternative source of funding can be mobilised, thus ensuring the necessary coherence and synergy and preventing duplications and overlaps.

Any income from financial contributions from Member States and third countries, including in both cases their public agencies, entities or natural persons to certain external aid projects or programmes financed by the Union and managed by the Commission on their behalf, may give rise to the provision of additional appropriations. Such contributions under Article 6 3 3 of the statement of revenue constitute assigned revenue under Article 21(2)(b) of the Financial Regulation. The amounts entered on the line for administrative support expenditure will be determined, without prejudice to Article 187(7) of the Financial Regulation, by the contribution agreement for each operational programme with an average not exceeding 4 % of the contributions for the corresponding programme for each chapter.

Legal basis

Reference acts

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 7 December 2011, establishing a financing instrument for development cooperation (COM(2011) 840 final), and in particular Article 1.1(c) and 2.1(a) and (b) (i) thereof.

The Africa - EU Strategic Partnership A Joint Africa-EU Strategy, adopted at the Lisbon Summit, 9 December 2007.

Item 21 02 06 02 — Pan-Africa — Democracy, rule of law, good governance and respect for human rights

Remarks

New Item

This appropriation is intended to cover the promotion of democracy, rule of law, good governance and respect for human rights as a component under the Pan-African Programme that is being set up to implement the Joint Africa-EU Strategy (JAES).

In particular the Pan-African programme shall be used to provide specific support to activities of transregional, continental and trans-continental nature, as well as relevant JAES initiatives in the global arena. The Pan-African Programme will work in close cooperation/concertation with other instruments, notably the European Neighbourhood Instrument (ENI), the European Development Fund (EDF) and the thematic programmes under the DCI, and will concentrate on specific initiatives agreed in the framework of JAES and its Action Plans for which no alternative source of funding can be mobilised, thus ensuring the necessary coherence and synergy and preventing duplications and overlaps.

Any income from financial contributions from Member States and third countries, including in both cases their public agencies, entities or natural persons to certain external aid projects or programmes financed by the Union and managed by the Commission on their behalf, may give rise to the provision of additional appropriations. Such contributions under Article 633 of the statement of revenue constitute assigned revenue under Article 21(2)(b) of the Financial Regulation. The amounts entered on the line for administrative support expenditure will be determined, without prejudice to Article 187(7) of the Financial Regulation, by the contribution agreement for each operational programme with an average not exceeding 4 % of the contributions for the corresponding programme for each chapter.

Legal basis

Reference acts

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 7 December 2011, establishing a financing instrument for development cooperation (COM(2011) 840 final), and in particular Article 1.1(c) and 2.1(b)(ii) thereof.

The Africa - EU Strategic Partnership A Joint Africa-EU Strategy, adopted at the Lisbon Summit, 9 December 2007

Article 21 02 07 — Global public goods and challenges and poverty reduction, sustainable development and democracy

Item 21 02 07 01 — Global Public goods — Poverty reduction and sustainable development

Remarks

New Item

This appropriation is intended to cover poverty reduction and fostering sustainable development as a component under the Global Public Goods and Challenges (GPGC) thematic programme. The objective of the programme is to support inclusive sustainable development by addressing the main global public goods and challenges in a flexible and cross cutting manner. The main areas of intervention include environment and climate change, sustainable energy, human development (including health, education, gender equality, employment, skills, social protection and social inclusion as well as economic development-related aspects such as growth, jobs, trade and private sector engagement), food security and sustainable agriculture and migration and asylum. This thematic programme will also enable a swift response to unforeseen events and global crises (e.g. food price crises, avian influenza) affecting the poorest populations. By promoting synergies across the various sectors the GPGC programme will reduce the fragmentation of EU development cooperation and increase coherence and complementarity with other EU programmes and instruments.

Any income from financial contributions from Member States and third countries, including in both cases their public agencies, entities or natural persons to certain external aid projects or programmes financed by the Union and managed by the Commission on their behalf, may give rise to the provision of additional appropriations. Such contributions under Article 633 of the statement of revenue constitute assigned revenue under Article 21(2)(b) of the Financial Regulation. The amounts entered on the line for administrative support expenditure will be determined, without prejudice to Article 187(7) of the Financial Regulation, by the contribution agreement for each operational programme with an average not exceeding 4 % of the contributions for the corresponding programme for each chapter.

Legal basis

Reference acts

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 7 December 2011, establishing a financing instrument for development cooperation (COM(2011) 840 final), and in particular Article 1.1(b) and 2.1(a) and (b)(i) thereof.

Item 21 02 07 02 — Global Public goods — Democracy, rule of law, good governance and respect for human rights

Remarks

New Item

This appropriation is intended to cover the promotion of democracy, rule of law, good governance and respect for human rights as a component under the Global Public Goods and Challenges (GPGC) thematic programme. The objective of the programme is to support inclusive sustainable development by addressing the main global public goods and challenges in a flexible and cross cutting manner. The main areas of intervention include environment and climate change, sustainable energy, human development (including health, education, gender equality, employment, skills, social protection and social inclusion as well as economic development-related aspects such as growth, jobs, trade and private sector engagement), food security and sustainable agriculture and migration and asylum. This thematic programme will also enable a swift response to unforeseen events and global crises (e.g. food price crises, avian influenza) affecting the poorest populations. By promoting synergies across the various sectors the GPGC programme will reduce the fragmentation of EU development cooperation and increase coherence and complementarity with other EU programmes and instruments.

Any income from financial contributions from Member States and third countries, including in both cases their public agencies, entities or natural persons to certain external aid projects or programmes financed by the Union and managed by the Commission on their behalf, may give rise to the provision of additional appropriations. Such contributions under Article 6 3 3 of the statement of revenue constitute assigned revenue under Article 21(2)(b) of the Financial Regulation. The amounts entered on the line for administrative support expenditure will be determined, without prejudice to Article 187(7) of the Financial Regulation, by the contribution agreement for each operational programme with an average not exceeding 4 % of the contributions for the corresponding programme for each chapter.

Legal basis

Reference acts

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 7 December 2011, establishing a financing instrument for development cooperation (COM(2011) 840 final), and in particular Article 1.1(b) and 2.1(b)(ii) thereof.

Article 21 02 08 — Financing initiatives in the area of development by or for civil society organisations and local authorities

Remarks

Item 21 02 08 01 — Non-State actors and Local authorities — Poverty reduction and sustainable development

Remarks

New Item

This appropriation is intended to cover poverty reduction and fostering sustainable development under the Civil Society Organisations (CSOs) and Local Authorities (LAs) thematic programme, which bases itself on the former Non-State Actors and Local Authorities

thematic programme. The focus of this programme has been sharpened with more attention given to capacity development of CSOs and LAs. The programme will promote an inclusive and empowered civil society and local authorities, increase awareness and mobilisation on development issues, and strengthen the capacity for policy dialogue on development.

This appropriation is intended to support initiatives in developing countries carried out by local authorities originating in the Union and partner countries in the area of development as well as to strengthen their capacity in the policymaking process, so as to:

- promote an inclusive and empowered society in order to: (i) favour populations out of reach of mainstream services and resources and excluded from policymaking processes; (ii) strengthen the capacity of local and regional authorities in partner countries, with a view to facilitating their participation in defining and implementing sustainable development strategies; and (iii) facilitate interaction between state and local and regional authorities in different contexts, and support an increased role for local authorities in decentralisation processes,
- increase Europeans' awareness of development issues and mobilise active public support in the Union and acceding countries for poverty reduction and sustainable development strategies in partner countries and for fairer relations between developed and developing countries, including raising awareness of North-South trading relations and Union consumers' purchasing decisions and their impact on sustainable development and poverty reduction, and reinforce the roles of local and regional authorities for these purposes,
- achieve more efficient cooperation, foster synergies and ensure structured dialogue among local and regional authorities associations and with civil society, within their organisations and with Union institutions.

These initiatives may also include:

- support to advocacy activities to inform policymakers at all levels on policies that best benefit marginalised producers and workers in developing countries,
- developing and strengthening associations and cooperatives in developing countries so that they can build institutional and productive capacities to be able to develop added value products and scale up.

Any income from financial contributions from Member States and third countries, including in both cases their public agencies, entities or natural persons to certain external aid projects or programmes financed by the Union and managed by the Commission on their behalf, may give rise to the provision of additional appropriations. Such contributions under Article 633 of the statement of revenue constitute assigned revenue under Article 21(2)(b) of the Financial Regulation. The amounts entered on the line for administrative support expenditure will be determined, without prejudice to Article 187(7) of the Financial Regulation, by the contribution agreement for each operational programme with an average not exceeding 4 % of the contributions for the corresponding programme for each chapter.

Legal basis

Reference acts

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 7 December 2011, establishing a financing instrument for development cooperation (COM(2011) 840 final), and in particular Article 1.1(b) and 2.1(a) and (b)(i) thereof.

Item 21 02 08 02 — Non-State actors and Local authorities — Democracy, rule of law, good governance and respect for human rights

Remarks

New Item

This appropriation is intended to cover the promotion of democracy, rule of law, good governance and respect for human rights as a component under the Civil Society Organisations (CSOs) and Local Authorities (LAs) thematic programme, which bases itself on the former Non-State Actors and Local Authorities thematic programme. The focus of this programme has been sharpened with more attention given to capacity development of CSOs and LAs. The programme will promote an inclusive and empowered civil society and local authorities, increase awareness and mobilisation on development issues, and strengthen the capacity for policy dialogue on development.

This appropriation is intended to support initiatives in developing countries carried out by local authorities originating in the Union and partner countries in the area of development as well as to strengthen their capacity in the policymaking process, so as to:

- promote an inclusive and empowered society in order to: (i) favour populations out of reach of mainstream services and resources and excluded from policymaking processes; (ii) strengthen the capacity of local and regional authorities in partner countries, with a view to facilitating their participation in defining and implementing sustainable development strategies; and (iii) facilitate interaction between state and local and regional authorities in different contexts, and support an increased role for local authorities in decentralisation processes,
- increase Europeans' awareness of development issues and mobilise active public support in the Union and acceding countries for poverty reduction and sustainable development strategies in partner countries and for fairer relations between developed and developing countries, including raising awareness of North-South trading relations and Union consumers' purchasing decisions and their impact on sustainable development and poverty reduction, and reinforce the roles of local and regional authorities for these purposes,
- achieve more efficient cooperation, foster synergies and ensure structured dialogue among local and regional authorities associations and with civil society, within their organisations and with Union institutions,

These initiatives may also include:

- support to advocacy activities to inform policymakers at all levels on policies that best benefit marginalised producers and workers in developing countries,
- developing and strengthening associations and cooperatives in developing countries so that they can build institutional and productive capacities to be able to develop added value products and scale up,

Any income from financial contributions from Member States and third countries, including in both cases their public agencies, entities or natural persons to certain external aid projects or programmes financed by the Union and managed by the Commission on their behalf, may give rise to the provision of additional appropriations. Such contributions under Article 633 of the statement of revenue constitute assigned revenue under Article 21(2)(b) of the Financial Regulation. The amounts entered on the line for administrative support expenditure will be determined, without prejudice to Article 187(7) of the Financial Regulation, by the contribution agreement for each operational programme with an average not exceeding 4 % of the contributions for the corresponding programme for each chapter.

Legal basis

Reference acts

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 7 December 2011, establishing a financing instrument for development cooperation (COM(2011) 840 final), and in particular Article 1.1(b) and 2.1(b)(ii) thereof.

Article 21 02 20 — Erasmus for All — Contribution from Development Cooperation Instruments (DCI)

Remarks

New Article

This appropriation is intended to cover the technical and the financial assistance provided under this external instrument in order to promote the international dimension of higher education for the implementation of the 'Erasmus for All' programme.

Legal basis

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 7 December 2011, establishing a financing instrument for development cooperation (COM(2011) 840 final), and in particular Article 20.3 thereof.

Proposal for a Regulation of the European Parliament and of the Council establishing 'Erasmus for All', the Union Programme for Education, Training, Youth and Sport (COM(2011) 788 final).

Reference acts

Article 21 02 30 — Agreement with the Food and Agriculture Organisation (FAO) and other United Nations bodies

Remarks

[Former Article 21 07 03](#)

This appropriation is intended to cover the Union's annual contribution to the FAO following its accession, as well as to the ~~International ITPGRFA (International~~ Treaty on Plant Generic Resources for Food and ~~Agriculture, Agriculture)~~, following its ratification.

Article 21 02 40 — Commodities agreements

Remarks

[Former Article 21 07 04](#)

This appropriation is intended to cover the annual membership fees which the Union must pay for its participation on the grounds of its exclusive competence in the field.

This appropriation currently covers the payment of:

- annual fee for membership of the International Coffee Organisation,
- annual fee for membership of the International Cocoa Organisation,
- annual fee for membership of the International Jute Organisation,
- ~~annual fee for membership of the International Tropical Timber Agreement, further to its entry into force and final approval by the Union,~~
- annual fee for membership of the International Cotton Advisory Committee when approved.

Agreements on other tropical products are likely in the future depending on political and legal expediency.

Legal basis

Council Decision 2002/312/EC of 15 April 2002 concerning the acceptance, on behalf of the European Community, of the Agreement establishing the Terms of Reference of the International Jute Study Group, 2001 (OJ L 112, 27.4.2002, p. 34).

Council Decision 2002/970/EC of 18 November 2002 concerning the conclusion on behalf of the European Community of the International Cocoa Agreement 2001 (OJ L 342, 17.12.2002, p. 1).

~~Council Decision 2007/648/EC of 26 September 2007 on the signing, on behalf of the European Community, and provisional application of the International Tropical Timber Agreement, 2006 (OJ L 262, 9.10.2007, p. 6).~~

Council Decision 2008/76/EC of 21 January 2008 regarding the position to be taken by the Community within the International Cocoa Council on the extension of the International Cocoa Agreement, 2001 (OJ L 23, 26.1.2008, p. 27).

Council Decision 2008/579/EC of 16 June 2008 on the signing and conclusion on behalf of the European Community of the International Coffee Agreement 2007 (OJ L 186, 15.7.2008, p. 12).

Council Decision 2011/634/EU of 17 May 2011 on the signing, on behalf of the European Union, and provisional application of the International Cocoa Agreement 2010 (OJ L 259, 4.10.2011, p. 7).

~~Council Decision 2011/731/EU of 8 November 2011 on the conclusion, on behalf of the European Union, of the 2006 International Tropical Timber Agreement (OJ L 294, 12.11.2011, p. 1).~~

Council Decision 2012/189/EU of 26 March 2012 on the conclusion of the International Cocoa Agreement 2010 (OJ L 102, 12.4.2012, [p.1](#)).

Reference acts

[Treaty establishing the European Community, and in particular Article 133 thereof, and Treaty on the Functioning of the European Union, and in particular Article 207 thereof.](#)

International Coffee Agreement, renegotiated in 2007 and 2008, which entered into force on 2 February 2011 for an initial period of 10 years until 1 February 2021, with the possibility of extension for an additional period.

International Cocoa Agreement, renegotiated in 2001 and lastly in 2010, which has not yet entered into force. Regarding the agreement of 2001, the obligation started on 1 October 2003 for a period of five years, with additional extensions up to 30 September 2012.

International Jute Agreement negotiated in 2001, setting up a new International Jute Organisation. Duration: eight years, with the possibility of extension for an additional period of no more than four years. The current extension lasts until May 2014.

~~International Tropical Timber Agreement negotiated in 2006, which entered into force on 7 December 2011: European Community Declaration in accordance with Article 36(3) of the Agreement (OJ L 262, 9.10.2007, p. 26).~~

International Cotton Advisory Committee: Council Conclusions of 29 April 2004 (8972/04), Council Conclusions of 27 May 2008 (9986/08) and Council Conclusions of 30 April 2010 (8674/10).

Article 21 02 51 — Completion of the Development cooperation instrument (prior to 2014)

Remarks

[This appropriation is intended to cover payments in respect of commitments remaining to be settled from previous years.](#)

Legal basis

[Regulation \(EC\) No 491/2004 of the European Parliament and of the Council of 10 March 2004 establishing a programme for financial and technical assistance to third countries in the areas of migration and asylum \(AENEAS\) \(OJ L 80, 18.3.2004, p. 1\).](#)

[Regulation \(EC\) No 1905/2006 of the European Parliament and of the Council of 18 December 2006 establishing a financing instrument for development cooperation \(OJ L 378, 27.12.2006, p. 41\).](#)

[Regulation \(EC\) No 1337/2008 of the European Parliament and of the Council of 16 December 2008 establishing a facility for rapid response to soaring food prices in developing countries \(OJ L 354, 31.12.2008, p. 62\).](#)

[Council Regulation \(EEC\) No 443/92 of 25 February 1992 on financial and technical assistance to, and economic cooperation with, the developing countries in Asia and Latin America \(OJ L 52, 27.2.1992, p. 1\).](#)

[Council Regulation \(EC\) No 1292/96 of 27 June 1996 on food aid policy and food aid management and special operations in support of food security \(OJ L 166, 5.7.1996, p. 1\).](#)

[Regulation \(EC\) No 955/2002 of the European Parliament and of the Council of 13 May 2002 extending and amending Council Regulation \(EC\) No 1659/98 on decentralised cooperation \(OJ L 148, 6.6.2002, p. 1\).](#)

[Regulation \(EC\) No 625/2004 of the European Parliament and of the Council of 31 March 2004 extending and amending Regulation \(EC\) No 1659/98 on decentralised cooperation \(OJ L 99, 3.4.2004, p. 1\).](#)

[Council Regulation \(EC\) No 856/1999 of 22 April 1999 establishing a special framework of assistance for traditional ACP suppliers of bananas \(OJ L 108, 27.4.1999, p. 2\).](#)

Reference acts

Communication from the Commission to the Council and the European Parliament of 3 August 2005 entitled 'External Actions through Thematic Programmes under the Future Financial Perspectives 2007-2013' (COM(2005) 324 final).

Communication from the Commission to the European Parliament and the Council of 25 January 2006 entitled 'Thematic programme for the cooperation with third countries in the areas of migration and asylum' (COM(2006) 26 final).

European Parliament resolution of 1 June 2006 on small and medium-sized enterprises in developing countries (OJ C 298 E, 8.12.2006, p. 171).

European Parliament Resolution of 10 March 2011 on the European Union's approach towards Iran (2010/2050(INI)).

Communication from the Commission to the Council and the European Parliament of 3 August 2005 entitled 'External Actions through Thematic programmes under the Future Financial Perspectives 2007-2013' (COM(2005) 324 final).

Communication from the Commission to the Council and the European Parliament of 25 January 2006 entitled 'External Actions: A thematic strategy for food security — Advancing the food security agenda to achieve the MDGs' (COM(2006) 21 final).

Communication from the Commission to the Council and the European Parliament of 31 March 2010 entitled 'An EU policy framework to assist developing countries in addressing food security challenges' (COM(2010) 127 final).

Communication from the Commission to the Council and the European Parliament of 25 January 2006 entitled 'A thematic strategy for food security — Advancing the food security agenda to achieve the MDGs' (COM(2006) 21 final).

Communication from the Commission to the Council and the European Parliament, the European Parliament, the European Economic and Social Committee and the Committee of the Regions of 25 January 2006 entitled 'The thematic programme "Non-state Actors and Local Authorities in Development"' (COM(2006) 19 final).

Communication from the Commission to the Council, the European Parliament, and the European Economic and Social Committee and the Committee of the Regions of 6 October 2008 entitled 'Local authorities: actors for development' (COM(2008) 626 final).

Communication from the Commission to the Council and the European Parliament of 25 January 2006 entitled 'External Action: Thematic Programme For Environment and Sustainable Management of Natural Resources including Energy' (COM(2006) 20 final).

Communication from the Commission to the Council, the European Parliament, the European Economic and Social Committee and the Committee of the Regions of 9 March 2010 entitled 'International climate policy post-Copenhagen: Acting now to reinvigorate global action on climate change' (COM(2010) 86 final).

Communication from the Commission to the Council and the European Parliament of 25 January 2006 entitled 'Investing in people. Communication on the thematic programme for human and social development and the financial perspectives for 2007-2013' (COM(2006) 18 final).

Communication from the Commission to the Council and the European Parliament of 25 January 2006 entitled 'Investing in people — Communication on the thematic programme for human and social development and the financial perspectives for 2007-2013' (COM(2006) 18 final).

Pilot projects within the meaning of the Interinstitutional Agreement of 17 May 2006 between the European Parliament, the Council and the Commission on budgetary discipline and sound financial management (OJ C 139, 14.6.2006, p. 1).

Preparatory action within the meaning of Article 54(2) of Regulation (EU, Euratom) No 966/2012 of the European Parliament and of the Council of 25 October 2012 on the financial rules applicable to the general budget of the Union and repealing Council Regulation (EC, Euratom) No 1605/2002 (OJ L 298, 26.10.2012, p. 1).

European Parliament resolution of 12 April 2005 on the role of the European Union in the achievement of the Millennium Development Goals (OJ C 33 E, 9.2.2006, p. 311).

Conclusions of the General Affairs and External Relations Council meeting of 23 and 24 May 2005 on the Millennium Goals.

Presidency conclusions of the European Council meeting of 16 and 17 June 2005 in Brussels.

Conclusions of the General Affairs and External Relations Council meeting of 18 July 2005 on the UN summit.

Communication from the Commission to the Council, the European Parliament and the European Economic and Social Committee of 12 April 2005 entitled 'Policy Coherence for Development — Accelerating progress towards achieving the Millennium Development Goals' (COM(2005) 134 final).

Item 21 02 51 01 — Cooperation with third countries in the areas of migration and asylum

Remarks

Former Article 19 02 01

This appropriation is intended to cover payments in respect of commitments remaining to be settled from previous years.

Legal basis

Regulation (EC) No 491/2004 of the European Parliament and of the Council of 10 March 2004 establishing a programme for financial and technical assistance to third countries in the areas of migration and asylum (AENEAS) (OJ L 80, 18.3.2004, p. 1).

Regulation (EC) No 1905/2006 of the European Parliament and of the Council of 18 December 2006 establishing a financing instrument for development cooperation (OJ L 378, 27.12.2006, p. 41).

Reference acts

Communication from the Commission to the Council and the European Parliament of 3 August 2005 entitled 'External Actions through Thematic Programmes under the Future Financial Perspectives 2007-2013' (COM(2005) 324 final).

Communication from the Commission to the European Parliament and the Council of 25 January 2006 entitled 'Thematic programme for the cooperation with third countries in the areas of migration and asylum' (COM(2006) 26 final).

Communication from the Commission to the European Parliament and the Council, the European Economic and Social Committee and the Committee of the Regions of 13 October 2011 entitled 'Increasing the Impact of EU Development Policy: an Agenda for Change' (COM(2011) 637 final).

Communication from the Commission to the European Parliament and the Council, the European Economic and Social Committee and the Committee of the Regions of 18 November 2011 entitled 'The Global Approach to Migration and Mobility' (COM(2011) 743 final).

Item 21 02 51 02 — Cooperation with developing countries in Latin America

Remarks

Former Article 19 09 01

This appropriation is intended to cover payments in respect of commitments remaining to be settled from previous years.

Legal basis

Regulation (EC) No 1905/2006 of the European Parliament and of the Council of 18 December 2006 establishing a financing instrument for development cooperation (OJ L 378, 27.12.2006, p. 41).

Reference acts

Item 21 02 51 03 — Cooperation with developing countries in Asia

Remarks

Former Items 19 10 01 01 and 19 10 01 02, and Articles 19 10 02 and 19 10 03

This appropriation is intended to cover payments in respect of commitments remaining to be settled from previous years.

Legal basis

Regulation (EC) No 1905/2006 of the European Parliament and of the Council of 18 December 2006 establishing a financing instrument for development cooperation (OJ L 378, 27.12.2006, p. 41).

Reference acts

Item 21 02 51 04 — Food security

Remarks

Former Articles 21 02 01, 21 02 02 and 21 02 03

This appropriation is intended to cover payments in respect of commitments remaining to be settled from previous years.

Legal basis

Regulation (EC) No 1905/2006 of the European Parliament and of the Council of 18 December 2006 establishing a financing instrument for development cooperation (OJ L 378, 27.12.2006, p. 41).

Reference acts

Item 21 02 51 05 — Non-State actors in development

Remarks

Former Articles 21 03 01 and 21 03 02

This appropriation is intended to cover payments in respect of commitments remaining to be settled from previous years.

Legal basis

Regulation (EC) No 1905/2006 of the European Parliament and of the Council of 18 December 2006 establishing a financing instrument for development cooperation (OJ L 378, 27.12.2006, p. 41).

Regulation (EC) No 1337/2008 of the European Parliament and of the Council of 16 December 2008 establishing a facility for rapid response to soaring food prices in developing countries (OJ L 354, 31.12.2008, p. 62).

Reference acts

Item 21 02 51 06 — Environment and sustainable management of natural resources, including energy

Remarks

Former Article 21 04 01

This appropriation is intended to cover payments in respect of commitments remaining to be settled from previous years.

Legal basis

Regulation (EC) No 1905/2006 of the European Parliament and of the Council of 18 December 2006 establishing a financing instrument for development cooperation (OJ L 378, 27.12.2006, p. 41).

Reference acts

Item 21 02 51 07 — Human and social development

Remarks

Former Items 21 05 01 01, 21 05 01 02, 21 05 01 03 and 21 05 01 04, and Articles 21 05 02 and 21 05 03

This appropriation is intended to cover payments in respect of commitments remaining to be settled from previous years.

Legal basis

Council Regulation (EEC) No 443/92 of 25 February 1992 on financial and technical assistance to, and economic cooperation with, the developing countries in Asia and Latin America (OJ L 52, 27.2.1992, p. 1).

Council Regulation (EC) No 1292/96 of 27 June 1996 on food aid policy and food aid management and special operations in support of food security (OJ L 166, 5.7.1996, p. 1).

Regulation (EC) No 955/2002 of the European Parliament and of the Council of 13 May 2002 extending and amending Council Regulation (EC) No 1659/98 on decentralised cooperation (OJ L 148, 6.6.2002, p. 1).

Regulation (EC) No 625/2004 of the European Parliament and of the Council of 31 March 2004 extending and amending Regulation (EC) No 1659/98 on decentralised cooperation (OJ L 99, 3.4.2004, p. 1).

Regulation (EC) No 1905/2006 of the European Parliament and of the Council of 18 December 2006 establishing a financing instrument for development cooperation (OJ L 378, 27.12.2006, p. 41).

Reference acts

Item 21 02 51 08 — Geographical cooperation with Africa, Caribbean and Pacific States

Remarks

Former Articles 21 06 02, 21 06 03, 21 06 04, 21 06 05 and 21 06 07

This appropriation is intended to cover payments in respect of commitments remaining to be settled from previous years.

Legal basis

Council Regulation (EC) No 856/1999 of 22 April 1999 establishing a special framework of assistance for traditional ACP suppliers of bananas (OJ L 108, 27.4.1999, p. 2).

Regulation (EC) No 1905/2006 of the European Parliament and of the Council of 18 December 2006 establishing a financing instrument for development cooperation (OJ L 378, 27.12.2006, p. 41).

Regulation (EU) No 1338/2011 of the European Parliament and of the Council of 13 December 2011 amending Council Regulation (EC) No 1934/2006 establishing a financing instrument for cooperation with industrialised and other high-income countries and territories (OJ L 347, 30.12.2011, p. 21).

Reference acts

Article 21 02 77 — Pilot projects and preparatory actions

Item 21 02 77 01 — Preparatory action — Cooperation with middle income group countries in Latin America

Remarks

Former Article 19 09 02

This appropriation is intended to cover commitments remaining to be settled from previous years under the preparatory action.

Item 21 02 77 02 — Preparatory action — Business and scientific exchanges with India

Remarks

Former Item 19 10 01 03

This appropriation is intended to cover commitments remaining to be settled from previous years under the preparatory action.

Item 21 02 77 03 — Preparatory action — Business and scientific exchanges with China

Remarks

Former Item 19 10 01 04

This appropriation is intended to cover commitments remaining to be settled from previous years under the preparatory action.

Item 21 02 77 04 — Preparatory action — Cooperation with middle income group countries in Asia

Remarks

Former Item 19 10 01 05

This appropriation is intended to cover commitments remaining to be settled from previous years under the preparatory action.

Item 21 02 77 05 — Preparatory action — European Union-Asia — Integration of policy and practice

Remarks

[Former Item 19 10 01 06](#)

[This appropriation is intended to cover commitments remaining to be settled from previous years under the preparatory action.](#)

Item 21 02 77 06 — Pilot project — Finance for agricultural production

Remarks

[Former Article 21 02 04](#)

[This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.](#)

Item 21 02 77 07 — Preparatory action — Regional African CSO Network for Millennium Development Goal 5

Remarks

[Former Article 21 03 03](#)

[This appropriation is intended to cover commitments remaining to be settled from previous years under the preparatory action.](#)

This appropriation is intended to fund the establishment of an East-African regional network of Millennium Development Goal 5 organisations, bringing together existing national CSO platforms of advocacy and service-delivery organisations from Kenya, Tanzania, Uganda, Rwanda and Burundi — all countries with some of the worst maternal and reproductive health indicators worldwide. This Millennium Development Goal 5 network will aim at providing an informal forum for the exchange of ideas, information and experience in the field of maternal and reproductive health and at providing opportunities for member organisations to explore possibilities for multi-country collaboration and cooperation to highlight the urgent need for increased political and financial attention on Millennium Development Goal 5.

Activities carried out under this project include the establishment of a network secretariat in one of the member organisations, the establishment of virtual platform to disseminate and share information and best practices as well as the organisation of regional events with the aim of improving maternal and reproductive health outcomes in the region.

Item 21 02 77 08 — Preparatory action — Water management in developing countries

Remarks

[Former Article 21 04 06](#)

[This appropriation is intended to cover commitments remaining to be settled from previous years under the preparatory action.](#)

Item 21 02 77 09 — Pilot project — Qualitative and quantitative monitoring of health and education expenditure

Remarks

[Former Item 21 05 01 05](#)

[This Item is intended to cover commitments remaining to be settled from previous years under the pilot project.](#)

Item 21 02 77 10 — Preparatory action — Pharmaceutical-related transfer of technology in favour of developing countries

Remarks

[Former Item 21 05 01 06](#)

[This appropriation is intended to cover commitments remaining to be settled from previous years under the preparatory action.](#)

Item 21 02 77 11 — Preparatory action — Research and development on poverty-related, tropical and neglected diseases

Remarks

[Former Item 21 05 01 07](#)

[This appropriation is intended to cover commitments remaining to be settled from previous years under the preparatory action.](#)

Item 21 02 77 12 — Pilot project — Enhanced health care for victims of sexual violence in the Democratic Republic of Congo (DRC)

Remarks

[Former Item 21 05 01 08](#)

[This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.](#)

Item 21 02 77 13 — Preparatory action — Enhanced health care for victims of sexual violence in the Democratic Republic of Congo (DRC)

Remarks

[Former Item 21 05 01 09](#)

~~This appropriation is intended to cover commitments remaining to be settled from previous years under the preparatory action. ~~train Congolese physicians in both general gynaecological surgery and in critical procedures such as repairing fistulas and pelvic reconstruction.~~~~

[The preparatory action is intended to train Congolese physicians in both general gynaecological surgery and in critical procedures such as repairing fistulas and pelvic reconstruction.](#)

Item 21 02 77 14 — Global Energy Efficiency and Renewable Energy Fund (GEEREF)

Remarks

[Former Article 21 04 05](#)

[This Item is intended to cover commitments remaining to be settled from previous years under the preparatory action.](#)

Item 21 02 77 15 — Pilot project — Strategic investment in sustainable peace and democratisation in the Horn of Africa

Remarks

Former Article 21 03 04

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

Two fundamental issues the people and countries in the Horn of Africa suffer from are (1) the absence of participatory government and stability and (2) the absence of democracy and democratic processes and genuine participation of the people. Both are related to a fundamental and lasting crisis in governance in all countries of the Horn. In fact the impact of this crisis is felt in the whole of North-East Africa and as well as in Europe. Unless the issues are addressed by the Union and others with a comprehensive perspective, there is no hope for sustainable livelihoods, economic growth and a peaceful and stable region. An Arab Spring scenario in this region, without a long-term vision and long-term investment from the international community to underpin it, will lead nowhere.

The proposed pilot project will address these issues with a two-part strategy, each part building on the other. Both are essential in order to develop long-term, credible alternatives to the Horn's military dictatorial regimes:

(1) Ensure sufficient space for civil society, coupled with strategic investment in genuine civil society actors. Civil society in the Horn of Africa and its diaspora in Africa faces increasing challenges in terms of ability to function and human rights abuses. Government policy in the countries in the Horn is increasingly based on distrust and focused on control and containment rather than support or facilitation of civil society. Authorities in the Horn view civil society as a threat, if not a direct opponent, and do not allow their policies to be complemented, let alone challenged, by civil society. However civil society plays a key part in democratic systems and processes. The tightening environment for civil society therefore needs to be challenged at national and regional level to allow civil society to be part of democratic processes. Civil society actors themselves need to be strengthened to effectively deal with this increasingly difficult environment to operate in as well as deal with future democratic processes.

(2) Strengthen youth and youth movements in the Horn of Africa with a view to effectively preparing them for future democratic changes. Young people, both in the Horn and in the diaspora in Africa, are the future for their countries but lack skills and knowledge, as well as life experience in a peaceful and democratic environment. They also lack the means to develop those skills and their governments hardly invest in young people. They are often housed in refugee camps. The displacement and often unclear legal status mean that learning opportunities pass them by. In order to train future leaders and senior government officials and establish genuine democratic processes, external investment in the Horn's youth is essential. Investment in their skills, tapping effectively into their enthusiasm, dreams and hopes for the future is more strategic than investment in changing the current establishment.

This pilot project will invest in the following countries: Sudan and South Sudan, Eritrea, Ethiopia, Somalia (Somaliland, Puntland) and Djibouti. It will invest at national as well as (sub-)regional level but assumes that a regional approach takes primacy.

CHAPTER 21 03 — EUROPEAN NEIGHBOURHOOD INSTRUMENT (ENI)

Article 21 03 01 — Supporting cooperation with Mediterranean countries

Item 21 03 01 01 — Mediterranean countries — Human rights and mobility

Remarks

New Item

This appropriation is intended in particular to finance bilateral and multi-country cooperation actions promoting results in, inter alia, the following areas:

- human rights and fundamental freedoms,
- the rule of law,

- principles of equality,
- establishing deep and sustainable democracy,
- good governance,
- developing a thriving civil society including social partners,
- creating conditions for well managed mobility of people,
- promotion of people-to-people contacts.

Any income from financial contributions from Member States and third countries, including in both cases their public agencies, entities or natural persons to certain external aid projects or programmes financed by the Union and managed by the Commission on their behalf, may give rise to the provision of additional appropriations. Such contributions under Article 6 3 3 of the statement of revenue constitute assigned revenue under Article 21(2)(b) of the Financial Regulation. The amounts entered on the line for administrative support expenditure will be determined, without prejudice to Article 187(7) of the Financial Regulation, by the contribution agreement for each operational programme with an average not exceeding 4 % of the contributions for the corresponding programme for each chapter.

Legal basis

Reference acts

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 7 December 2011, establishing a European Neighbourhood Instrument (COM(2011) 839 final, and in particular Article 2.2(a)(c) thereof.

Item 21 03 01 02 — Mediterranean countries — Poverty reduction and sustainable development

Remarks

New Item

This appropriation is intended in particular to finance bilateral and multi-country cooperation actions promoting results in, inter alia, the following areas:

- progressive integration into the Union internal market and enhanced sector and cross-sectoral co-operation including through:
- legislative approximation and regulatory convergence towards Union and other relevant international standards,
- institution building,
- investments,
- sustainable and inclusive development in all aspects,
- poverty reduction, including through private-sector development,
- promotion of internal economic, social and territorial cohesion,
- rural development,
- climate action,
- disaster resilience.

Any income from financial contributions from Member States and third countries, including in both cases their public agencies, entities or natural persons to certain external aid projects or programmes financed by the Union and managed by the Commission on their behalf, may give rise to the provision of additional appropriations. Such contributions under Article 6 3 3 of the statement of revenue constitute assigned revenue under Article 21(2)(b) of the Financial Regulation. The amounts entered on the line for administrative support expenditure will be determined, without prejudice to Article 187(7) of the Financial Regulation, by the contribution agreement for each operational programme with an average not exceeding 4 % of the contributions for the corresponding programme for each chapter.

Legal basis

Reference acts

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 7 December 2011, establishing a European Neighbourhood Instrument (COM(2011) 839 final), and in particular Article 2.2(b)(d) thereof.

Item 21 03 01 03 — Mediterranean countries — Confidence building, security and the prevention and settlement of conflicts

Remarks

New Item

This appropriation is intended in particular to finance bilateral and multi-country cooperation actions promoting results in, inter alia, the following areas:

- confidence building.
- security and the prevention and settlement of conflicts.
- support to refugees.

Any income from financial contributions from Member States and third countries, including in both cases their public agencies, entities or natural persons to certain external aid projects or programmes financed by the Union and managed by the Commission on their behalf, may give rise to the provision of additional appropriations. Such contributions under Article 6 3 3 of the statement of revenue constitute assigned revenue under Article 21(2)(b) of the Financial Regulation. The amounts entered on the line for administrative support expenditure will be determined, without prejudice to Article 187(7) of the Financial Regulation, by the contribution agreement for each operational programme with an average not exceeding 4 % of the contributions for the corresponding programme for each chapter.

Legal basis

Reference acts

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 7 December 2011, establishing a European Neighbourhood Instrument (COM(2011) 839 final), and in particular Article 2.2(e) thereof.

Item 21 03 01 04 — Support to peace process and financial assistance to Palestine and to the United Nations Relief and Works Agency for Palestine Refugees (UNRWA)

Remarks

New Item

This appropriation is intended to cover operations for the benefit of the Palestinian people and the occupied Palestinian territories of the West Bank and the Gaza Strip, in the context of the Middle East peace process.

The operations are primarily aimed at:

- supporting State building and institutional development.
- promoting social and economic development.
- mitigating the effects on the Palestinian population of the deteriorating economic, fiscal and humanitarian conditions through the provision of essential services and other support.
- contributing to reconstruction efforts in Gaza.

- contributing to the financing of the operation of the United Nations Relief and Works Agency for Palestine Refugees (UNRWA) and in particular its health, education and social services programmes,
- financing preparatory operations aimed at promoting cooperation between Israel and its neighbours in the context of the peace process, notably with regard to institutions, economic matters, water, the environment and energy,
- financing activities designed to create a public opinion favourable to the peace process,
- financing information, including in Arabic and Hebrew, and disseminating information on Israeli-Palestinian cooperation,
- promoting respect for human rights and fundamental freedoms, promoting enhanced respect for minority rights, combating anti-Semitism and promoting gender equality and non-discrimination,
- fostering the development of civil society, inter alia, to promote social inclusion.

Any income from financial contributions from Member States and third countries, including in both cases their public agencies, entities or natural persons to certain external aid projects or programmes financed by the Union and managed by the Commission on their behalf, may give rise to the provision of additional appropriations. Such contributions under Article 6 3 3 of the statement of revenue constitute assigned revenue under Article 21(2)(b) of the Financial Regulation. The amounts entered on the line for administrative support expenditure will be determined, without prejudice to Article 187(7) of the Financial Regulation, by the contribution agreement for each operational programme with an average not exceeding 4 % of the contributions for the corresponding programme for each chapter.

Legal basis

Reference acts

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 7 December 2011, establishing a European Neighbourhood Instrument (COM(2011) 839 final).

Article 21 03 02 — Supporting cooperation with Eastern Partnership countries

Item 21 03 02 01 — Eastern Partnership — Human rights and mobility

Remarks

New Item

This appropriation is intended in particular to finance bilateral and multi-country cooperation actions promoting results in, inter alia, the following areas:

- human rights and fundamental freedoms,
- the rule of law,
- principles of equality,
- establishing deep and sustainable democracy,
- good governance,
- developing a thriving civil society including social partners,
- creating conditions for well managed mobility of people,
- promotion of people-to-people contacts.

Any income from financial contributions from Member States and third countries, including in both cases their public agencies, entities or natural persons to certain external aid projects or programmes financed by the Union and managed by the Commission on their behalf, may give rise to the provision of additional appropriations. Such contributions under Article 6 3 3 of the statement of revenue constitute assigned revenue under Article 21(2)(b) of the Financial Regulation. The amounts entered on the line for administrative support expenditure will be determined, without prejudice to Article 187(7) of the Financial Regulation, by the

contribution agreement for each operational programme with an average not exceeding 4 % of the contributions for the corresponding programme for each chapter.

Legal basis

Reference acts

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 7 December 2011, establishing a European Neighbourhood Instrument (COM(2011) 839 final), and in particular Article 2.2(a)(c) thereof.

Item 21 03 02 02 — Eastern Partnership — Poverty reduction and sustainable development

Remarks

New Item

This appropriation is intended in particular to finance bilateral and multi-country cooperation actions promoting results in, inter alia, the following areas:

- progressive integration into the Union internal market and enhanced sector and cross-sectoral co-operation including through:
- legislative approximation and regulatory convergence towards Union and other relevant international standards,
- institution building,
- investments,
- sustainable and inclusive development in all aspects,
- poverty reduction, including through private-sector development,
- promotion of internal economic, social and territorial cohesion,
- rural development,
- climate action,
- disaster resilience.

Any income from financial contributions from Member States and third countries, including in both cases their public agencies, entities or natural persons to certain external aid projects or programmes financed by the Union and managed by the Commission on their behalf, may give rise to the provision of additional appropriations. Such contributions under Article 6 3 3 of the statement of revenue constitute assigned revenue under Article 21(2)(b) of the Financial Regulation. The amounts entered on the line for administrative support expenditure will be determined, without prejudice to Article 187(7) of the Financial Regulation, by the contribution agreement for each operational programme with an average not exceeding 4 % of the contributions for the corresponding programme for each chapter.

Legal basis

Reference acts

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 7 December 2011, establishing a European Neighbourhood Instrument (COM(2011) 839 final), and in particular Article 2.2(b)(d) thereof.

Item 21 03 02 03 — Eastern Partnership — Confidence building, security and the prevention and settlement of conflicts

Remarks

New Item

This appropriation is intended in particular to finance bilateral and multi-country cooperation actions promoting results in, inter alia, the following areas:

- confidence building.
- security and the prevention and settlement of conflicts.
- support to refugees.

Any income from financial contributions from Member States and third countries, including in both cases their public agencies, entities or natural persons to certain external aid projects or programmes financed by the Union and managed by the Commission on their behalf, may give rise to the provision of additional appropriations. Such contributions under Article 6 3 3 of the statement of revenue constitute assigned revenue under Article 21(2)(b) of the Financial Regulation. The amounts entered on the line for administrative support expenditure will be determined, without prejudice to Article 187(7) of the Financial Regulation, by the contribution agreement for each operational programme with an average not exceeding 4 % of the contributions for the corresponding programme for each chapter.

Legal basis

Reference acts

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 7 December 2011, establishing a European Neighbourhood Instrument (COM(2011) 839 final), and in particular Article 2.2(e) thereof.

Article 21 03 03 — Ensuring efficient cross-border cooperation (CBC) and support to other multi-country co-operations

Remarks

Item 21 03 03 01 — Cross-border cooperation (CBC) — Contribution from Heading 4

Remarks

New Item

This appropriation is intended to finance Cross-Border Cooperation programmes along the external borders of the European Union between partner countries and Member States to promote integrated and sustainable regional development between neighbouring border regions and harmonious territorial integration across the Union and with neighbouring countries

Taking into account the long process of establishing Joint Operational Programmes, 2014 cross-border cooperation commitments will be low and mainly related to technical assistance needed in the preparatory phase. Once programmes start to be implemented, commitments will show an increasing trend over the 2015-2020 period (as was the case for 2007-2013).

Any income from financial contributions from Member States and third countries, including in both cases their public agencies, entities or natural persons to certain external aid projects or programmes financed by the Union and managed by the Commission on their behalf, may give rise to the provision of additional appropriations. Such contributions under Article 6 3 3 of the statement of revenue constitute assigned revenue under Article 21(2)(b) of the Financial Regulation. The amounts entered on the line for administrative support expenditure will be determined, without prejudice to Article 187(7) of the Financial Regulation, by the contribution agreement for each operational programme with an average not exceeding 4 % of the contributions for the corresponding programme for each chapter.

Legal basis

Reference acts

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 7 December 2011, establishing a European Neighbourhood Instrument (COM(2011) 839 final), and in particular Article 2.2(f) thereof.

Item 21 03 03 02 — Cross-border cooperation (CBC) — Contribution from Heading 1b (Regional Policy)

Remarks

New Item

This appropriation is intended to cover the ERDF support under the European territorial cooperation goal in the 2014-2020 programming period to cross-border and sea-basin cooperation programmes under the European Neighbourhood Instrument (ENI).

The appropriation is intended in particular to finance cross-border cooperation programmes along the external borders of the European Union between partner countries and Member States to promote integrated and sustainable regional development between neighbouring border regions and harmonious territorial integration across the Union and with neighbouring countries.

Taking into account the long process of establishing Joint Operational Programmes, 2014 cross-border cooperation commitments will be low and mainly related to technical assistance needed in the preparatory phase. Once programmes start to be implemented, commitments will show an increasing trend over the 2015-2020 period (as was the case for 2007-2013).

Any income from financial contributions from Member States and third countries, including in both cases their public agencies, entities or natural persons to certain external aid projects or programmes financed by the Union and managed by the Commission on their behalf, may give rise to the provision of additional appropriations. Such contributions under Article 6 3 3 of the statement of revenue constitute assigned revenue under Article 21(2)(b) of the Financial Regulation. The amounts entered on the line for administrative support expenditure will be determined, without prejudice to Article 187(7) of the Financial Regulation, by the contribution agreement for each operational programme with an average not exceeding 4 % of the contributions for the corresponding programme for each chapter.

Legal basis

Reference acts

Amended proposal for a Regulation of the European Parliament and of the Council laying down common provisions on the European Regional Development Fund, the European Social Fund, the Cohesion Fund, the European Agricultural Fund for Rural Development and the European Maritime and Fisheries Fund covered by the Common Strategic Framework and laying down general provisions on the European Regional Development Fund, the European Social Fund and the Cohesion Fund and repealing Regulation (EC) No 1083/2006 (COM(2012)496 final).

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 6 October 2011, on specific provisions for the support from the European Regional Development Fund to the European territorial cooperation goal (COM(2011) 611 final) and in particular Article 4 thereof.

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 7 December 2011, establishing a European Neighbourhood Instrument (COM(2011) 839 final), and in particular Article 2.2(f) thereof.

Item 21 03 03 03 — Support to other multi-country cooperation in the **neighbourhood**

Remarks

New Item

Appropriations under this Article will be used for actions aiming to:

- provide general support to the functioning of the Union for the Mediterranean,
- provide general support to the functioning of the Eastern Partnership initiative.

It will also be used for actions improving the level and capacity of implementation of Union assistance as well as for actions aiming to inform the general public and the potential beneficiaries of assistance and to increase visibility.

Any income from financial contributions from Member States and third countries, including in both cases their public agencies, entities or natural persons to certain external aid projects or programmes financed by the Union and managed by the Commission on their behalf, may give rise to the provision of additional appropriations. Such contributions under Article 6 3 3 of the statement of revenue constitute assigned revenue under Article 21(2)(b) of the Financial Regulation. The amounts entered on the line for administrative support expenditure will be determined, without prejudice to Article 187(7) of the Financial Regulation, by the contribution agreement for each operational programme with an average not exceeding 4 % of the contributions for the corresponding programme for each chapter.

Legal basis

Reference acts

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 7 December 2011, establishing a European Neighbourhood Instrument (COM(2011) 839 final).

Article 21 03 20 — Erasmus for All — Contribution from European Neighbourhood Instrument (ENI)

Remarks

New Article

This appropriation is intended to cover the technical and financial assistance provided under this external instrument in order to promote the international dimension of higher education for the implementation of the ‘Erasmus for All’ programme.

Legal basis

Reference acts

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 7 December 2011, establishing a European Neighbourhood Instrument (COM(2011) 839 final), and in particular Article 18.3 thereof.

Proposal for a Regulation of the European Parliament and of the Council establishing ‘Erasmus for All’ the Union Programme for Education, Training, Youth and Sport (COM(2011) 788 final).

Article 21 03 51 — Completion of the programme European Neighbourhood Policy and relations with Russia (prior to 2014)

Remarks

Former Items 19 08 01 01, 19 08 01 02, 19 08 01 03, 19 08 02 01 and Article 19 08 03

This appropriation is intended to cover payments in respect of commitments remaining to be settled from previous years.

It is also intended to cover the completion of the financial protocols with Mediterranean countries, including, inter alia, support for the Euro-Mediterranean Investment Facility within the European Investment Bank and covers the execution of non-EIB financial aid provided for in the third and fourth generation of financial protocols with the southern Mediterranean countries. The protocols cover the period 1 November 1986 to 31 October 1991 for the third generation of financial protocols and the period 1 November 1991 to 31 October 1996 for the fourth generation of financial protocols.

The contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto, must be added to the appropriations entered in this budget line. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 21(2)(e) to (g) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation under the ‘European Economic Area’ Annex to this part of the statement of expenditure in this section, which forms an integral part of the general budget.

Any income from financial contributions from Member States and other donor countries, including in both cases their public and parastatal agencies, or from international organisations to certain external aid projects or programmes financed by the Union and managed by the Commission on their behalf, pursuant to the relevant basic act, may give rise to the provision of additional appropriations. Such contributions under Article ~~6 3 36-3-3~~ of the statement of revenue constitute assigned revenue under Article 21(2)(b) of the Financial Regulation. The amounts entered on the line for administrative support expenditure will be determined by the contribution agreement for each operational programme with an average not exceeding 4 % of the contributions for the corresponding programme for each chapter.

Article 21 03 52 — Cross-border cooperation (CBC) — Contribution from Heading 1b (Regional Policy)

Remarks

Former Item 19 08 02 02

This appropriation is intended to cover commitments remaining to be settled from the European Regional Development Fund 2007-2013 contribution to cross-border cooperation under the European Neighbourhood and Partnership Instrument.

Legal basis

Council Regulation (EC) No 1083/2006 of 11 July 2006 laying down general provisions on the European Regional Development Fund, the European Social Fund and the Cohesion Fund and repealing Regulation (EC) No 1260/1999 (OJ L 210, 31.7.2006, p. 25).

Regulation (EC) No 1638/2006 of the European Parliament and of the Council of 24 October 2006 laying down general provisions establishing a European Neighbourhood and Partnership Instrument (OJ L 310, 9.11.2006, p. 1).

Reference acts

Article 21 03 77 — Pilot projects and preparatory actions

Item 21 03 77 01 — Pilot project — Preventive and recovery actions for the Baltic seabed

Remarks

Former Item 19 08 01 04

This appropriation is intended to cover the financing of a commitments remaining to be settled~~pilot project intended to study prevention of potential pollution from previous years under~~underwater waste landfills and to test methods to revive deep water layers of the pilot project.~~Baltic Sea.~~

Item 21 03 77 02 — Preparatory action — Minorities in Russia — Developing culture, media and civil society

Remarks

Former Item 19 08 01 05~~The objective of this preparatory action is to establish effective partnership with the Russian Federation to promote the culture, education, media and civil society of Russia's numerous ethnic and national minorities. Under this preparatory action, assistance will be provided for activities related to the promotion and development of native culture, education, media and civil society.~~

This Item is intended to cover commitments remaining to be settled from previous years under the preparatory action.

Item 21 03 77 03 — Preparatory action — New Euro-Mediterranean strategy for youth employment promotion

Remarks

Former Item 19 08 01 06

This appropriation is intended to cover commitments remaining to be settled from previous years under the preparatory action.

In the framework of the emerging democratisation in the Southern Mediterranean neighbours, the two-way flow of young professionals from both sides of the Mediterranean at professional level is an essential feature for the consolidation of democracy and the inclusion of young professionals in the job market.

The main aim of the preparatory action is to promote and enhance the mutual exchange of young professionals on both sides of the Mediterranean. The activities will also cover vocational traineeships.

Item 21 03 77 04 — Pilot project — ENP funding — Preparing staff for EU-ENP-related jobs

Remarks

Former Item 19 08 01 08

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

CHAPTER 21 04 — EUROPEAN INSTRUMENT FOR DEMOCRACY AND HUMAN RIGHTS

Remarks

Article 21 04 01 — Enhancing the respect for and observance of human rights and fundamental freedoms and supporting democratic reforms

Remarks

New Article

The general objective will be to contribute to the development and consolidation of democracy and respect for human rights, in accordance with Union policies and guidelines and in close cooperation with civil society.

Key areas of activity will include:

- enhancing respect for and observance of human rights and fundamental freedoms, as proclaimed in the Universal Declaration of Human Rights and other international and regional human rights instruments, and strengthening their protection, promotion and monitoring, mainly through support to relevant civil society organisations, human rights defenders, and victims of repression and abuse.
- supporting and consolidating democratic reforms in third countries, by enhancing participatory and representative democracy, strengthening the overall democratic cycle, and improving the reliability of electoral processes.

Any income from financial contributions from Member States and third countries, including in both cases their public agencies, entities or natural persons to certain external aid projects or programmes financed by the Union and managed by the Commission on their behalf, may give rise to the provision of additional appropriations. Such contributions under Article 6 3 3 of the statement of revenue constitute assigned revenue under Article 21(2)(b) of the Financial Regulation. The amounts entered on the line for administrative support expenditure will be determined, without prejudice to Article 187(7) of the Financial Regulation, by the contribution agreement for each operational programme with an average not exceeding 4 % of the contributions for the corresponding programme for each chapter.

Legal basis

Reference acts

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 7 December 2011, establishing a financing instrument for the promotion of democracy and human rights worldwide (COM(2011) 844 final), and in particular Article 2.1(a)(b)(c) thereof.

Article 21 04 51 — Completion of the European Instrument for Democracy and Human Rights (prior to 2014)

Remarks

Former Articles 19 04 01 and 19 04 05

This appropriation is intended to cover payments in respect of commitments remaining to be settled under the European Instrument for Democracy and Human Rights in the 2007-2013 period.

Any income from financial contributions from Member States and other donor countries, including in both cases their public and parastatal agencies, or from international organisations to certain external aid projects or programmes financed by the Union and managed by the Commission on their behalf, pursuant to the relevant basic act, may give rise to the provision of additional appropriations. Such contributions under Article ~~6 3 36-3-3~~ of the statement of revenue constitute assigned revenue under Article 21(2)(b) of the Financial Regulation. The amounts entered on the line for administrative support expenditure will be determined by the contribution agreement for each operational programme with an average not exceeding 4 % of the contributions for the corresponding programme for each chapter.

~~This appropriation is also intended to finance support for non-governmental organisations and human rights defenders working in the~~

Article 21 04 77 — Pilot projects and preparatory actions

Item 21 04 77 01 — Preparatory action — Establish a conflict-prevention network

Remarks

Former Article 19 04 04

This Item is intended to cover commitments remaining to be settled from previous years under the preparatory action.

Item 21 04 77 02 — Pilot project — Civil Society Forum EU-Russia

Remarks

Former Article 19 04 06

This Item is intended to cover commitments remaining to be settled from previous years under the pilot project

Item 21 04 77 03 — Pilot project — Funding for victims of torture

Remarks

Former Article 19 04 07

This Item is intended to cover commitments remaining to be settled from previous years under the pilot project.

CHAPTER 21 05 — INSTRUMENT FOR STABILITY (IFS) — GLOBAL AND TRANS-REGIONAL THREATS

Remarks

Article 21 05 01 — Global and trans-regional security threats

Remarks

New Article

This appropriation covers the long-term component of the IfS ‘assistance in the context of stable conditions for cooperation’, defined in Article 5 of the Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 7 December 2011, establishing an Instrument for Stability (COM (2011) 845 final) and covers global and trans-regional threats under the 2014-2020 period.

This appropriation is intended to cover actions aiming to help safeguard countries and populations against risks either of an intentional, accidental or natural origin. This may, inter alia, include:

- the promotion of civilian research activities as an alternative to defence-related research, and support for the retraining and alternative employment of scientists and engineers having formerly been employed in weapons-related areas,
- support for measures to enhance safety practice related to civilian facilities where sensitive chemical, biological, radiological or nuclear materials or agents are stored, or are handled in the context of civilian research programmes,
- support, within the framework of Union cooperation policies and their objectives, for the establishment of civil infrastructure and relevant civilian studies necessary for the dismantlement, remediation or conversion of weapons-related facilities and sites where these are declared as no longer belonging to a defence programme,
- strengthening the capacity of the competent civilian authorities involved in the development and enforcement of effective control of the trafficking in chemical, biological, radiological and nuclear materials or agents (including the equipment for their production, or delivery or effective border controls), including through the installation of modern logistical evaluation and control equipment . The actions relate to natural and industrial disasters as well as criminal activities,
- support to IAEA to upgrade their technical capacity to detect the illicit trafficking of radioactive materials,
- the development of the legal framework and institutional capacities for the establishment and enforcement of effective export controls on dual-use goods, including measures of regional cooperation,
- the development of effective civilian disaster preparedness, emergency planning, crisis response, and capabilities for clean-up measures in relation to possible major environmental incidents in this field.

Other measures in the field of global and trans-regional threats will cover:

- strengthening the capacity of law enforcement and judicial and civil authorities involved in the fight against terrorism-countering violent extremism- and organised crime, including illicit trafficking of people, drugs, firearms and explosive materials, cyber crime, falsified medicine and in the effective control of illegal trade and transit. A new priority is to address global and trans-regional effects of climate change with a potentially destabilising impact,
- support for measures to address threats to international transport, and critical infrastructure, including passenger and freight traffic, energy operations and energy distribution, electronic information and communication networks,
- ensuring an adequate response to major threats to public health, such as pandemics with a potential trans-national impact.

Such measures may be adopted under this instrument in the context of stable conditions, where they aim to address specific global and trans-regional threats having a destabilising effect, and only to the extent that an adequate and effective response cannot be provided under related Union instruments for external assistance.

Any income from financial contributions from Member States and third countries, including in both cases their public agencies, entities or natural persons to certain external aid projects or programmes financed by the Union and managed by the Commission on their behalf, may give rise to the provision of additional appropriations. Such contributions under Article 633 of the statement of revenue constitute assigned revenue under Article 21(2)(b) of the Financial Regulation. The amounts entered on the line for administrative support expenditure will be determined, without prejudice to Article 187(7) of the Financial Regulation, by the contribution agreement for each operational programme with an average not exceeding 4 % of the contributions for the corresponding programme for each chapter.

Legal basis

Reference acts

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 7 December 2011, establishing an Instrument for Stability (COM(2011) 845 final), and in particular Article 1.2(c) thereof.

Article 21 05 51 — Completion of actions ‘Global threats to security’ (prior to 2014)

Remarks

Former Items 19 06 01 02, 19 06 02 01, 19 06 02 03 and Article 19 06 03

This appropriation is intended to cover payments in respect of commitments remaining to be settled from previous years.

Article 21 05 77 — Pilot projects and preparatory actions

Remarks

Item 21 05 77 01 — Pilot project — Support for surveillance and protection measures for Union vessels sailing through areas where piracy is a threat

Remarks

Former Article 19 06 07

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

Item 21 05 77 02 — Preparatory action — Emergency response to the financial and economic crisis in developing countries

Remarks

Former Article 19 06 08

This Item is intended to cover commitments remaining to be settled from previous years under the preparatory action.

CHAPTER 21 06 — INSTRUMENT FOR NUCLEAR SAFETY COOPERATION (INSC)

Remarks

Article 21 06 01 — Promotion of a high level of nuclear safety, radiation protection and the application of efficient and effective safeguards of nuclear material in third countries

Remarks

New Article

This appropriation is intended to cover the financing of:

the promotion of an effective nuclear safety and nuclear security culture at all levels, in particular through:

- continuous support for regulatory bodies, technical support organisations, and the reinforcement of the regulatory framework, notably concerning licensing activities in order to establish strong independent regulatory oversight,
- support for the safe transport, treatment and disposal of spent nuclear fuel and radioactive waste both from nuclear power plant and from other (orphan) sources, (medical applications, uranium mining),
- the development and implementation of strategies for decommissioning existing installations and the remediation of former nuclear sites,
- the promotion of effective regulatory frameworks, procedures and systems to ensure adequate protection against ionising radiations from radioactive materials, in particular from high activity radioactive sources, and their safe disposal,
- the financing of stress tests based on the acquis,
- the establishment of the necessary regulatory framework and methodologies for the implementation of nuclear safeguards, including for the proper accounting and control of fissile materials at State and operators level,
- the establishment of effective arrangements for the prevention of accidents with radiological consequences as well as the mitigation of such consequences should they occur, and for emergency-planning, preparedness and response, civil protection and rehabilitation measures,
- measures to promote international cooperation (including in the framework of relevant international organisations, notably IAEA) in the abovementioned fields, including the implementation and monitoring of international conventions and treaties, exchange of information and training and research,
- the enhancement of emergency preparedness in case of nuclear accidents, as well as training and tutoring inter alia to increase the capacities of the regulators.

This appropriation is intended also to fund health and environmental projects as regards the consequences of the Chernobyl accident, which affect human health and the environment, especially in Ukraine and Belarus.

Priority will be given to address the needs in the countries being part of the EU's Neighbourhood policy.

Relevant work previously carried out under the Instrument for Pre-accession (IPA) will be taken over by the INSC in order to ensure a comprehensive approach.

Any income from financial contributions from Member States and third countries, including in both cases their public agencies, entities or natural persons to certain external aid projects or programmes financed by the Union and managed by the Commission on their behalf, may give rise to the provision of additional appropriations. Such contributions under Article 6 3 3 of the statement of revenue constitute assigned revenue under Article 21(2)(b) of the Financial Regulation. The amounts entered on the line for administrative support expenditure will be determined, without prejudice to Article 187(7) of the Financial Regulation, by the contribution agreement for each operational programme with an average not exceeding 4 % of the contributions for the corresponding programme for each chapter.

Legal basis

Reference acts

Proposal for a Regulation of the Council, submitted by the Commission on 7 December 2011, establishing an Instrument for Nuclear Safety Cooperation (COM(2011) 841 final), and in particular Article 1.1 thereof.

Article 21 06 51 — Completion of former actions (prior to 2014)

Remarks

Former Article 19 06 04

This appropriation is intended to cover payments in respect of commitments remaining to be settled from previous years.

Any income from financial contributions from Member States and other donor countries, including in both cases their public and parastatal agencies, or from international organisations to certain external aid projects or programmes financed by the Union and managed by the Commission on their behalf, pursuant to the relevant basic act, may give rise to the provision of additional appropriations. Such contributions under Article ~~6 3 3~~ 6 3 3 of the statement of revenue constitute assigned revenue under Article 21(2)(b) of the Financial Regulation. The amounts entered on the line for administrative support expenditure will be determined by the contribution agreement for each operational programme with an average not exceeding 4 % of the contributions for the corresponding programme for each chapter.

CHAPTER 21 07 — THE EUROPEAN UNION-GREENLAND PARTNERSHIP

Remarks

Article 21 07 01 — Cooperation with Greenland

Remarks

New Article

This appropriation is intended to:

- assist Greenland in addressing its major challenges in particular the sustainable diversification of the economy, the need to increase the skills of its labour force, including scientists, and the need to improve the Greenlandic information systems in the field of Information and Communication Technologies,
- reinforce the capacity of the Greenlandic administration to better formulate and implement national policies in particular in new areas of mutual interest.

Any income from financial contributions from Member States and third countries, including in both cases their public agencies, entities or natural persons to certain external aid projects or programmes financed by the Union and managed by the Commission on their behalf, may give rise to the provision of additional appropriations. Such contributions under Article 6 3 3 of the statement of revenue constitute assigned revenue under Article 21(2)(b) of the Financial Regulation. The amounts entered on the line for administrative support expenditure will be determined, without prejudice to Article 187(7) of the Financial Regulation, by the contribution agreement for each operational programme with an average not exceeding 4 % of the contributions for the corresponding programme for each chapter.

Legal basis

Council Decision 2001/822/EC of 27 November 2001, amended by Decision 2007/249/EC, on the association of the overseas countries and territories with the European Community (Overseas Association Decision).

Reference acts

Proposal for a Decision of the Council, submitted by the Commission on 7 December 2011, on relations between the European Union on one hand, and Greenland and the Kingdom of Denmark on the other (COM(2011) 846 final), and in particular Article 3(1) thereof.

Proposal for Decision of the Council on the association of the overseas countries and territories with the European Union ('Overseas Association Decision') (COM(2012) 362 final) of 16 July 2012.

Article 21 07 51 — Completion of former actions (prior to 2014)

Remarks

Former Article 21 07 02

This appropriation is intended to cover the liquidation of commitments made prior to 2014.

CHAPTER 21 08 — DEVELOPMENT AND COOPERATION WORLDWIDE

Remarks

Article 21 08 01 — Evaluation of the results of Union aid and follow-up and audit measures

Remarks

Former Items 19 01 04 05 and 21 01 04 03, and Article 19 11 01 and 21 08 01

This appropriation is intended to cover the financing of *ex ante* and *ex post* evaluations, monitoring and support measures during the programming, preparation and implementation stages of development operations, strategies and policies, including the following:

- effectiveness, efficiency, relevance, impact and viability studies and the development of impact measurements and indicators for development cooperation,
- monitoring of operations in the course of implementation and after their completion,
- support measures to improve the quality of monitoring systems, methodologies and practices concerning ongoing operations and the preparation of future operations,
- feedback of information and information activities on findings, conclusions and recommendations of evaluations into the decision-making cycle,
- methodological developments to improve the quality and utility of evaluations, including research, feedback, information and training activities thereon.

This appropriation also covers the financing of audit activities concerning the management of programmes and projects implemented by the Commission in the external aid ~~field, and field. It will also cover~~ the financing of training activities, based on the special rules governing Union external aid and organised for external auditors.

~~Furthermore, this appropriation is also intended to support continued efforts to develop further development cooperation impact measurements and indicators.~~

This appropriation is moreover intended to cover expenditure on studies, meetings of experts, information and publications directly linked to the achievement of the objective of the programme or measures coming under this Item, plus any other expenditure on technical and administrative assistance not involving public authority tasks outsourced by the Commission under ad hoc service contracts, as well as capacity-building and training activities for the principal players involved in the design and implementation of external aid programmes.

Finally, this appropriation is intended to cover expenditure on studies and elaboration of methodological tools, meetings of experts, information and publications, as well as knowledge-sharing and training activities concerning the design and implementation of external assistance programmes, in particular on the project and programme cycle management and on capacity development.

Legal basis.

Task resulting from the Commission's prerogatives at institutional level, as provided for in Article 54(2) of Regulation (EU, Euratom) No 966/2012 of the European Parliament and of the Council of 25 October 2012 on the financial rules applicable to the general budget of the Union and repealing Council Regulation (EC, Euratom) No 1605/2002 (OJ L 298, 26.10.2012, p. 1).

Legal basis

~~Task resulting from the Commission's prerogatives at institutional level, as provided for in Article 54(2) of Regulation (EU, Euratom) No 966/2012 of the European Parliament and of the Council of 25 October 2012 on the financial rules applicable to the general budget of the Union and repealing Council Regulation (EC, Euratom) No 1605/2002 (OJ L 298, 26.10.2012, p. 1).~~

Article 21 08 02 — Coordination and promotion of awareness on development issues

Remarks

Former Item 21 01 04 04 and Articles 19 11 03 and 21 08 02

Budget financing provides the Commission with the means of support it needs to prepare, formulate and follow up coordination measures under its development policy. Policy coordination is crucial to the consistency, complementarity and aid and development effectiveness.

Coordination measures are essential in defining and shaping the Union development policy at a strategic and programming level. The specific nature of the Union development policy is directly enshrined in the Treaties (Articles 208 and 210 of the Treaty on the Functioning of the European Union). Union aid and the national policies of the Member States in the sphere of development cooperation need to complement and reinforce each other and this cannot work without coordination. Article 210 of the Treaty on the Functioning of the European Union calls on the Commission to act as coordinator of the Member States' and the Union's development policies and of action in development cooperation.

Coordination is not only a major factor in the Commission's value added vis-à-vis the policies of the Member States but also a priority in the work schedule at the point where the agendas of the Union and the international community intersect. It therefore reflects a steadily growing demand from the other European institutions, as recognised by the Member States and by the European Parliament at the European Council in Barcelona in March 2002.

This appropriation covers various forms of action:

Action A: Coordination at European and international level

- effectiveness, efficiency, relevance, impact and viability studies in the area of coordination, meetings of experts and exchanges between the Commission, Member States, and other international actors (US, emerging donors, etc.) and international forums such as South-South cooperation,
- monitoring of policies and operations in the course of implementation,
- support measures to improve the quality of the monitoring of ongoing operations and the preparation of future operations,
- measures to support external initiatives in the sphere of coordination,
- the preparation of common positions, statements and initiatives,
- the organisation of events relating to coordination,
- the Commission's membership fees to the international organisations and networks,
- the dissemination of information through the production of publications and the development of information systems.

- This appropriation will also cover the financing of the initiative entitled ‘Mobilising European Research on Development Policies’ which aims to provide added value to the Union policymaking process on development issues by improving the quality and forward-looking perspective of Union policy formulation. The initiative seeks to enhance synergies between European researchers and policymakers by bringing them together in one common project. The main output of this initiative is the publication, on an annual basis, of a ‘European Report on Development’ (ERD). The ERD, together with other intermediary products (background papers, seminars and workshops), will play a catalytic role in strengthening and refining the European perspective on key development challenges and its influence on the international development agenda on the basis of independent knowledge excellence and innovative policy recommendations. This initiative is financed jointly by the Commission and Member States through contributions on a voluntary basis. In addition, the appropriation will finance the publication of the ERD, including its translation, printing, dissemination and a promotional campaign to disseminate the policy recommendations of the ERD to development actors.

~~This appropriation will also cover the financing of the initiative entitled ‘Mobilising European Research on Development Policies’ which aims to provide added value to the Union policymaking process on development issues by improving the quality and forward-looking perspective of Union policy formulation. The initiative seeks to enhance synergies between European researchers and policymakers by bringing them together in one common project. The main output of this initiative is the publication, on an annual basis, of a ‘European Report on Development’ (ERD). The ERD, together with other intermediary products (background papers, seminars and workshops), will play a catalytic role in strengthening and refining the European perspective on key development challenges and its influence on the international development agenda on the basis of independent knowledge excellence and innovative policy recommendations. This initiative is financed jointly by the Commission and Member States through contributions on a voluntary basis. In addition, the appropriation will finance the publication of the ERD, including its translation, printing, dissemination and a promotional campaign to disseminate the policy recommendations of the Report to development actors.~~

Action B: Raising awareness

This appropriation covers the financing of activities designed to draw attention to action by the Union and the Member States in the development field and to raise public awareness of development issues. Every activity financed pursuant to this [action Article](#) must include the following two components, which are complementary in the Commission’s view:

- an ‘information’ component, designed to promote the various activities which the Union undertakes in the development aid field and the activities which it conducts in partnership with the Member States and other international institutions,
- an ‘awareness-raising’ component, covering public opinion in the Union, and in developing countries.

These activities consist mainly, though not exclusively, of financial support for schemes in the audiovisual, publications, seminars and events fields as applied to development, the production of information material, the development of information systems, and also the Lorenzo Natali prize for journalism in the development field.

These activities are directed at public and private sector partners, and at the Union’s representations and delegations in the Member States.

This appropriation is [moreover](#) intended to cover the funding of priority information and communication activities directed towards the citizens of the Union and dealing with the Union’s external policies as a whole.

The areas which will be covered by information activities include those below, but may embrace other aspects of the Union’s external relations, particularly in relation to the future of the Union’s external policy:

- addressing the weak public perception of external assistance. The objective is to make clear that external assistance is an integral part of what the Union does and is one of the crucial policies that define the Union and its role in the world, and to raise awareness of the fact that the Union is delivering tangible results on behalf of Union citizens to fight poverty and to provide high-quality sustainable development worldwide,
- the ‘European Neighbourhood Policy’ (ENP). The (ENP) was launched on the basis of a communication from the Commission to the Council and the European Parliament of 11 March 2003 entitled ‘Wider Europe — Neighbourhood: A new framework for relations with our eastern and southern neighbours’ (COM(2003) 104 final). The actions which are part of this activity will continue to provide information on the activities of the Union in the framework of its ‘European Neighbourhood Policy’,
- information activities, to be carried out in cooperation with the Council, on the aims and development of the common foreign and security policy,
- the organisation of visits for groups of representatives of civil society.

The Commission has adopted two communications to the European Parliament, the Council, the Economic and Social Committee and the Committee of the Regions on a new framework for cooperation in activities concerning the information and communication policy of the European Union (COM(2001) 354 final and COM(2002) 350 final). They propose an interinstitutional framework for cooperation between the institutions and with the Member States for the development of a communication and information policy strategy for the Union.

The Interinstitutional Group on Information (IGI), co-chaired by the European Parliament, the Council and the Commission, lays down common guidelines for interinstitutional cooperation in matters of Union information and communication policy. It coordinates the central and decentralised public information activities on European topics. Each year the IGI gives its opinion on the priorities for the following years on the basis of information provided by the Commission.

Finally, this appropriation is intended to cover:

- expenditure on technical and administrative assistance not involving public authority tasks outsourced by the Commission under ad hoc service contracts for the mutual benefit of the Commission and beneficiaries,
- expenditure on printing, translation, studies, meetings of experts, information and the purchase of information material directly linked to the achievement of the objective of the programme.

It also covers the costs of publication, production, storage, distribution and dissemination of information material, in particular via the Publications Office of the European Union, and other administrative costs related to coordination.

CHAPTER 21 09 — COMPLETION OF ACTIONS IMPLEMENTED UNDER INDUSTRIALISED COUNTRIES INSTRUMENT (ICI+) PROGRAMME

Remarks

Article 21 09 51 — Completion of former actions (prior to 2014)

Item 21 09 51 01 — Asia

Remarks

Former Article 19 10 04

This appropriation is intended to cover payments in respect of commitments remaining to be settled from previous years.

Legal basis

Regulation (EU) No 1338/2011 of the European Parliament and of the Council of 13 December 2011 amending Council Regulation (EC) No 1934/2006 establishing a financing instrument for cooperation with industrialised and other high-income countries and territories (OJ L 347, 30.12.2011, p. 21).

Reference acts

Item 21 09 51 02 — Latin America

Remarks

Former Article 19 09 03

This appropriation is intended to cover payments in respect of commitments remaining to be settled from previous years.

Legal basis

Regulation (EU) No 1338/2011 of the European Parliament and of the Council of 13 December 2011 amending Council Regulation (EC) No 1934/2006 establishing a financing instrument for cooperation with industrialised and other high-income countries and territories (OJ L 347, 30.12.2011, p. 21).

Item 21 09 51 03 — Africa

Remarks

Former Article 21 06 06

This appropriation is intended to cover payments in respect of commitments remaining to be settled from previous years.

Legal basis

Regulation (EU) No 1338/2011 of the European Parliament and of the Council of 13 December 2011 amending Council Regulation (EC) No 1934/2006 establishing a financing instrument for cooperation with industrialised and other high-income countries and territories (OJ L 347, 30.12.2011, p. 21).

TITLE 22 — ENLARGEMENT

CHAPTER 22 01 — ADMINISTRATIVE EXPENDITURE OF THE ‘ENLARGEMENT’ POLICY AREA

Article 22 01 04 — Support expenditure for operations and programmes in the ‘Enlargement’ policy area

Item 22 01 04 01 — Support expenditure for Instrument for Pre-accession Assistance (IPA)

Remarks

Former Items 22 01 04 01, 22 01 04 02 and 22 01 04 04

This appropriation is intended to cover administrative costs directly linked to the implementation of the Instrument for Pre-Accession Assistance (IPA), the phasing out of pre-accession assistance, TAIEX and the support to the economic development of the Turkish Cypriot community, in particular:

- expenditure on technical and administrative assistance not involving public authority tasks outsourced by the Commission under ad hoc service contracts for the mutual benefit of the Commission and beneficiaries,
- expenditure on external staff at headquarters (contract agents, seconded national experts or agency staff), staff intended to take over the tasks previously conferred on dismantled technical assistance offices; expenditure on external staff at headquarters is limited to EUR 7 019 624. EUR 3 245 024. This estimate is based on a provisional annual unit cost per man-year, of which an estimated of 90 %75 % is accounted for by remuneration for the staff concerned and 10 %25 % by the additional cost of training, meetings, missions (including long-term missions), information technology (IT) and telecommunications relating to those staff members,
- expenditure on external staff in Union delegations (contract agents, local agents, agents or seconded national experts) for the purposes of devolved programme management in Union delegations in third countries or for internalisation of tasks of phased outphased-out technical assistance offices, as well as in the Commission Post-accession Transitions Teams remaining in the new member states during the phasing-out period (contract agents, agency staff) working on tasks directly related to the completion of the accession programmes. In both cases, it also covers the additional logistical and infrastructure cost, such as the cost of

training, meetings, missions, IT and telecommunications and of renting directly ~~attributable to~~^{caused by} the presence in the Union delegation of the external staff remunerated from the appropriations in this Item,

- expenditure on studies, meetings of experts, information and publications directly linked to the achievement of the objective of the programme.

Any income from financial contributions from Member States and third countries, including in both cases their public agencies, entities or natural persons to certain external aid projects or programmes financed by the Union and managed by the Commission on their behalf, may give rise to the provision of additional appropriations. Such contributions under Article 6 3 3 of the statement of revenue constitute assigned revenue under Article 21(2)(b) of the Financial Regulation. The amounts entered on the line for administrative support expenditure will be determined, without prejudice to Article 187(7) of the Financial Regulation, by the contribution agreement for each operational programme with an average not exceeding 4 % of the contributions for the corresponding programme for each chapter.

This appropriation covers ~~expenditure on administrative management~~^{support expenditure} under Chapter ~~22 02 and 22 03~~^{22 02}.

Article 22 01 06 — Executive agencies

Item 22 01 06 01 — Education, Audiovisual and Culture Executive Agency — Contribution from Pre-accession Assistance programme

Remarks

Former Item 22 01 04 30

This appropriation is intended to cover the operating costs of the Education, Audiovisual and Culture Executive Agency relating to the management of programmes in the 'Enlargement' policy area. The mandate of the agency was extended for the programme 2007-2013 to all the Youth, Tempus and Erasmus Mundus programmes in which IPA beneficiaries are involved. It will also cover under the new programme the operating costs of certain Actions of the 'Erasmus for All' programme in order to promote the international dimension of higher education and other actions.

Legal basis

Council Regulation (EC) No 58/2003 of 19 December 2002 laying down the statute for executive agencies to be entrusted with certain tasks in the management of Community programmes (OJ L 11, 16.1.2003, p. 1).

Council Regulation (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre-Accession Assistance (IPA) (OJ L 210, 31.7.2006, p. 82).

Reference acts

Commission Decision 2009/336/EC of 20 April 2009 setting up the Education, Audiovisual and Culture Executive Agency for the management of Community action in the fields of education, audiovisual and culture in application of Council Regulation (EC) No 58/2003 (OJ L 101, 21.4.2009, p. 26).

Proposal for a Regulation of the European Parliament and of the Council establishing 'Erasmus for all' the Union Programme for Education, Training, Youth and Sport (COM(2011) 788 final).

CHAPTER 22 02 — ENLARGEMENT PROCESS AND STRATEGY

Remarks

Article 22 02 01 — Support to Albania, Bosnia and Herzegovina, Kosovo, Montenegro, Serbia and the former Yugoslav Republic of Macedonia

Remarks

Item 22 02 01 01 — Support for political reforms and progressive alignment with and adoption, implementation and enforcement of the ‘acquis communautaire’

Remarks

New Item

Under IPA II, this appropriation will address in the Western Balkans the following specific objectives:

- support for political reforms.
- strengthening the ability of beneficiary countries to fulfil the obligations stemming from membership by supporting progressive alignment with and adoption, implementation and enforcement of the acquis communautaire, structural, cohesion, agricultural and rural development funds and policies of the Union.

Any income from financial contributions from Member States and third countries, including in both cases their public agencies, entities or natural persons to certain external aid projects or programmes financed by the Union and managed by the Commission on their behalf, may give rise to the provision of additional appropriations. Such contributions under Article 6 3 3 of the statement of revenue constitute assigned revenue under Article 21(2)(b) of the Financial Regulation. The amounts entered on the line for administrative support expenditure will be determined, without prejudice to Article 187(7) of the Financial Regulation, by the contribution agreement for each operational programme with an average not exceeding 4 % of the contributions for the corresponding programme for each chapter.

Legal basis

Reference acts

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 7 December 2011, on the Instrument for Pre-accession Assistance (IPA II) (COM(2011) 838 final), and in particular Article 2(1)(a) and (c) thereof.

Item 22 02 01 02 — Support for economic, social and territorial development

Remarks

New Item

Under IPA II, this appropriation will address in the Western Balkans the specific objective to provide support for economic, social and territorial development, with a view to a smart, sustainable and inclusive growth.

Any income from financial contributions from Member States and third countries, including in both cases their public agencies, entities or natural persons to certain external aid projects or programmes financed by the Union and managed by the Commission on their behalf, may give rise to the provision of additional appropriations. Such contributions under Article 6 3 3 of the statement of revenue constitute assigned revenue under Article 21(2)(b) of the Financial Regulation. The amounts entered on the line for administrative support expenditure will be determined, without prejudice to Article 187(7) of the Financial Regulation, by the

contribution agreement for each operational programme with an average not exceeding 4 % of the contributions for the corresponding programme for each chapter.

Legal basis

Reference acts

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 7 December 2011, on the Instrument for Pre-accession Assistance (IPA II) (COM(2011) 838 final), and in particular Article 2(1)(b) thereof.

Article 22 02 02 — Support to Iceland

Remarks

Item 22 02 02 01 — Support for political reforms and progressive alignment with and adoption, implementation and enforcement of the ‘acquis communautaire’

Remarks

New Item

Under IPA II, this appropriation will address in Iceland the following specific objectives:

- support for political reforms.
- strengthening the ability of beneficiary countries to fulfil the obligations stemming from membership by supporting progressive alignment with and adoption, implementation and enforcement of the acquis communautaire, structural, cohesion, agricultural and rural development funds and policies of the Union.

Any income from financial contributions from Member States and third countries, including in both cases their public agencies, entities or natural persons to certain external aid projects or programmes financed by the Union and managed by the Commission on their behalf, may give rise to the provision of additional appropriations. Such contributions under Article 6 3 3 of the statement of revenue constitute assigned revenue under Article 21(2)(b) of the Financial Regulation. The amounts entered on the line for administrative support expenditure will be determined, without prejudice to Article 187(7) of the Financial Regulation, by the contribution agreement for each operational programme with an average not exceeding 4 % of the contributions for the corresponding programme for each chapter.

Legal basis

Reference acts

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 7 December 2011, on the Instrument for Pre-accession Assistance (IPA II) (COM(2011) 838 final), and in particular Article 2.1(a) and (c) thereof.

Item 22 02 02 02 — Support for economic, social and territorial development

Remarks

New Item

Under IPA II, this appropriation will address in Iceland the specific objective to provide support for economic, social and territorial development, with a view to a smart, sustainable and inclusive growth.

Any income from financial contributions from Member States and third countries, including in both cases their public agencies, entities or natural persons to certain external aid projects or programmes financed by the Union and managed by the Commission on their behalf, may give rise to the provision of additional appropriations. Such contributions under Article 6 3 3 of the statement of revenue constitute assigned revenue under Article 21(2)(b) of the Financial Regulation. The amounts entered on the line for administrative support expenditure will be determined, without prejudice to Article 187(7) of the Financial Regulation, by the contribution agreement for each operational programme with an average not exceeding 4 % of the contributions for the corresponding programme for each chapter.

Legal basis

Reference acts

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 7 December 2011, on the Instrument for Pre-accession Assistance (IPA II) (COM(2011) 838 final), and in particular Article 2(1)(b) thereof.

Article 22 02 03 — Support to Turkey

Remarks

Item 22 02 03 01 — Support for political reforms and progressive alignment with and adoption, implementation and enforcement of the ‘acquis communautaire’

Remarks

New Item

Under IPA II, this appropriation will address in Turkey the following specific objectives:

- support for political reforms,
- strengthening the ability of beneficiary countries to fulfil the obligations stemming from membership by supporting progressive alignment with and adoption, implementation and enforcement of the acquis communautaire, structural, cohesion, agricultural and rural development funds and policies of the Union.

Any income from financial contributions from Member States and third countries, including in both cases their public agencies, entities or natural persons to certain external aid projects or programmes financed by the Union and managed by the Commission on their behalf, may give rise to the provision of additional appropriations. Such contributions under Article 6 3 3 of the statement of revenue constitute assigned revenue under Article 21(2)(b) of the Financial Regulation. The amounts entered on the line for administrative support expenditure will be determined, without prejudice to Article 187(7) of the Financial Regulation, by the contribution agreement for each operational programme with an average not exceeding 4 % of the contributions for the corresponding programme for each chapter.

Legal basis

Reference acts

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 7 December 2011, on the Instrument for Pre-accession Assistance (IPA II) (COM(2011) 838 final), and in particular Article 2.1(a) and (c) thereof.

Item 22 02 03 02 — Support for economic, social and territorial development

Remarks

New Item

Under IPA II, this appropriation will address in Turkey the specific objective to provide support for economic, social and territorial development, with a view to a smart, sustainable and inclusive growth.

Any income from financial contributions from Member States and third countries, including in both cases their public agencies, entities or natural persons to certain external aid projects or programmes financed by the Union and managed by the Commission on their behalf, may give rise to the provision of additional appropriations. Such contributions under Article 633 of the statement of revenue constitute assigned revenue under Article 21(2)(b) of the Financial Regulation. The amounts entered on the line for administrative support expenditure will be determined, without prejudice to Article 187(7) of the Financial Regulation, by the contribution agreement for each operational programme with an average not exceeding 4 % of the contributions for the corresponding programme for each chapter.

Legal basis

Reference acts

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 7 December 2011, on the Instrument for Pre-accession Assistance (IPA II) (COM(2011) 838 final), and in particular Article 2(1)(b) thereof.

Article 22 02 04 — Regional integration and territorial cooperation and support to groups of countries (horizontal programmes)

Item 22 02 04 01 — Multi-country programmes, regional integration and territorial cooperation

Remarks

New Item

Under IPA II, this appropriation will address the specific objective of regional integration and territorial cooperation involving beneficiary countries, Member States and, where appropriate, third countries within the scope of Regulation (EU) No [...] establishing a European Neighbourhood Instrument.

This appropriation is intended to cover the financing of pre-accession regional and multi-beneficiary programmes for beneficiary countries.

This appropriation is also intended to cover technical assistance in beneficiary countries in the field of approximation of legislation for the entire acquis of the Union, helping all bodies involved in the implementation and enforcement of the acquis, including non-governmental organisations, to achieve their objectives and to monitor their rate of achievement.

Any income from financial contributions from Member States and third countries, including in both cases their public agencies, entities or natural persons to certain external aid projects or programmes financed by the Union and managed by the Commission on their behalf, may give rise to the provision of additional appropriations. Such contributions under Article 633 of the statement of revenue constitute assigned revenue under Article 21(2)(b) of the Financial Regulation. The amounts entered on the line for administrative support expenditure will be determined, without prejudice to Article 187(7) of the Financial Regulation, by the contribution agreement for each operational programme with an average not exceeding 4 % of the contributions for the corresponding programme for each chapter.

Legal basis

Reference acts

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 7 December 2011, on the Instrument for Pre-accession Assistance (IPA II) (COM(2011) 838 final), and in particular Article 2(1)(d) thereof.

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 7 December 2011, establishing a European Neighbourhood Instrument (COM(2011) 839 final).

Item 22 02 04 02 — Contribution to Erasmus for All

Remarks

New Item

This appropriation is intended to cover the technical and the financial assistance provided under this external instrument in order to promote the international dimension of higher education for the implementation of the ‘Erasmus for All’ programme.

Legal basis

Reference acts

Proposal for a Regulation of the European Parliament and of the Council on the Instrument for Pre-accession Assistance (IPA II) (COM(2011) 838 final), and in particular Article 14.3 thereof.

Proposal for a Regulation of the European Parliament and of the Council establishing ‘Erasmus for all’ the Union Programme for Education, Training, Youth and Sport (COM(2011) 788 final).

Item 22 02 04 03 — Contribution to the Energy Community for South-East Europe

Remarks

New Item

This appropriation is intended to cover the contribution of the Union to the Energy Community budget. This budget relates to administrative and operational expenditure.

Legal basis

Reference acts

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 7 December 2011, on the Instrument for Pre-accession Assistance (IPA II) (COM(2011) 838 final).

Article 22 02 51 — Completion of former pre-accession assistance (prior to 2014)

Remarks

Former Articles 22 02 01, 22 02 02, 22 02 03, 22 02 06, 22 02 11 and 32 04 11 and Items 22 02 04 01, 22 02 04 02, 22 02 05 01, 22 02 05 02, 22 02 05 03, 22 02 05 04, 22 02 05 09, 22 02 05 10, 22 02 07 01, 22 02 07 02, 22 02 10 01 and 22 02 10 02

This appropriation is intended to cover the liquidation of commitments made prior to 2014.

Article 22 02 77 — Pilot projects and preparatory actions

Item 22 02 77 01 — Pilot project — Preserving and restoring cultural heritage in conflict areas

Remarks

Former Article 22 02 08

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

Item 22 02 77 02 — Preparatory action — Preserving and restoring cultural heritage in conflict areas

Remarks

Former Article 22 02 09

This appropriation is intended to cover commitments remaining to be settled from previous years under the preparatory action.

CHAPTER 22 03 — AID REGULATION

Remarks

Article 22 03 01 — Financial support for encouraging the economic development of the Turkish Cypriot community

Remarks

~~Former Item 22 02 07 03 This appropriation is intended to cover financial support for encouraging the economic development of the Turkish Cypriot community in order to maintain and deepen results achieved with earlier Union assistance. The assistance will focus particularly on the economic integration of the island and on improving contacts between the two communities and with the Union in order to facilitate the reunification of Cyprus.~~

This appropriation will allow for the continuation of aid under Council Regulation 389/2006 (the Aid Regulation) to facilitate the reunification of Cyprus by encouraging the economic development of the Turkish Cypriot community with particular emphasis on economic integration covering the areas specified in the Aid Regulation, notably actions for rural development, restructuring of infrastructure, reconciliation and confidence building measures and scholarships in EU Member States for Turkish Cypriot students. The TAIEX instrument will be used for the preparation of legal texts to prepare for the application of the EU acquis immediately following any political settlement for reunification.~~assistance may be used to support:~~

The appropriations are to be used amongst others, used, in particular, to sustain the outcome of works, supplies and grants being funded under earlier allocations. In addition, grant schemes addressed to a large variety of beneficiaries within the civil society of the community (non-governmental organisations (NGOs), students and teachers, schools, farmers, small villages, the private sector) ~~may~~will continue. These activities aim at socio-economic development and are reunification driven. Priority should be given, where possible, to reconciliation projects which create bridges between the two communities and build confidence. These measures underline the strong desire and commitment of the Union to a Cyprus settlement and reunification.

TITLE 23 — HUMANITARIAN AID AND CIVIL PROTECTION

CHAPTER 23 01 — ADMINISTRATIVE EXPENDITURE OF THE ‘HUMANITARIAN AID AND CIVIL PROTECTION’ POLICY AREA

Article 23 01 04 — Support expenditure for operations and programmes in the ‘Humanitarian aid and Civil Protection’ policy area

Item 23 01 04 01 — Support expenditure for Humanitarian aid, food assistance and disaster preparedness

Remarks

This appropriation is intended to cover support expenditure directly linked to the achievement of the objectives of the humanitarian aid policy. This covers, inter alia:

- expenditure on technical and administrative assistance not involving public authority tasks outsourced by the Commission under ad hoc service contracts,
- fees and reimbursable expenses incurred through service contracts to undertake audits and evaluations of Directorate-General for Humanitarian Aid partners and actions,
- expenditure on studies, information and publications, on public awareness and information campaigns, and on any other measure highlighting the Union character of the aid,
- expenditure on external staff at headquarters (contract agents, seconded national experts or agency staff), limited to EUR 1 800 000. This staff is intended to take over the tasks that were entrusted to external contractors handling the administration of individual experts and to manage programmes in third countries. That amount, based on an estimated annual cost per person/year, is intended to cover the remuneration of the external staff in question and training, meetings, missions, information technology (IT) expenditure and telecommunications expenditure related to their tasks,
- expenditure related to the purchase and maintenance of security, specialised IT and communication tools and technical ~~and human~~ services necessary for the establishment and functioning of the Emergency Response Centre. This centre (‘crisis room’) will be operational on a 24-hour basis and responsible for the coordination of the EU’s civilian disaster response, in particular to ensure full consistency and efficient cooperation between humanitarian assistance and civil protection,
- expenditure on the development and operation of information systems, accessible via the Europa website or via a secured website at the Data Centre, intended to improve coordination between the Commission and other institutions, national administrations, agencies, non-governmental organisations, other partners in humanitarian aid, and Directorate-General for Humanitarian Aid experts in the field.

Any income from financial contributions from Member States and third countries, including in both cases their public agencies, entities or natural persons to certain external aid projects or programmes financed by the Union and managed by the Commission on their behalf, may give rise to the provision of additional appropriations. Such contributions under Article 6 3 3 of the statement of revenue constitute assigned revenue under Article 21(2)(b) of the Financial Regulation. The amounts entered on the line for administrative support expenditure will be determined, without prejudice to Article 187(7) of the Financial Regulation, by the contribution agreement for each operational programme with an average not exceeding 4 % of the contributions for the corresponding programme for each chapter.

This appropriation covers administrative expenditure under Articles [23 02 01](#)~~23-02-01~~, [23-02-02](#) and [23 02 02](#)~~23-02-03~~.

Item 23 01 04 02 — Support expenditure for the Union Civil Protection Mechanism within the Union

Remarks

This appropriation is intended to cover:

- expenditure on technical and/or administrative assistance relating to the identification, preparation, management, monitoring, audit, supervision and evaluation of the Civil Protection Financial Instrument and the ~~Union Community~~ Civil Protection Mechanism,
- expenditure related to the purchase and maintenance of security, specialised IT and communication tools and technical and human services necessary for the establishment and functioning of the Emergency Response Centre. This centre ('crisis room') will be operational on a 24 hour-basis and responsible for the coordination of the EU's civilian disaster response, in particular to ensure full consistency and efficient cooperation between humanitarian assistance and civil protection,
- expenditure on studies, meetings of experts, information and publications directly linked to the achievement of the objectives of the programme, and any other expenditure on technical and administrative assistance not involving public authority tasks outsourced by the Commission under ad hoc service contracts.

The contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto, must be added to the appropriations entered in this budget line. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 21(2)(e) to (g) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation under the 'European Economic Area' Annex to this part of the statement of expenditure in this section, which forms an integral part of the general budget.

Any revenue from the contributions from candidate countries and, if applicable, the Western Balkan potential candidate countries for participating in Union programmes entered in Item 6 0 3 1 of the statement of revenue may give rise to the provision of additional appropriations, according to the same ratio as between the amount authorised for expenditure on administrative management and the total appropriations entered for the programme, in accordance with Article 21(2)(e) to (g) of the Financial Regulation.

CHAPTER 23 02 — HUMANITARIAN AID, FOOD ASSISTANCE AND DISASTER PREPAREDNESS

Remarks

Article 23 02 01 — Delivery of rapid, effective and needs-based humanitarian aid and food assistance

Remarks

Former Article 23 02 01 and 23 02 02

This appropriation is intended to cover the financing of humanitarian assistance and food aid operations of a humanitarian nature to help people in countries outside the Union who are the victims of conflicts or disasters, both natural and man-made (wars, outbreaks of fighting, etc.), or comparable emergencies, for as long as is necessary to meet the humanitarian needs that such situations give rise to. It will be carried out in accordance with the rules on humanitarian aid under Council Regulation (EC) No 1257/96.

The aid is granted to victims without discrimination on the grounds of race, ethnic origin, religion, disability, sex, age, nationality or political affiliation. That assistance is provided as long as it is necessary to meet the humanitarian needs to which such situations give rise.

This appropriation is also intended to cover the purchase and delivery of any product or equipment needed for the implementation of humanitarian aid operations, including the building of homes or shelters for affected groups of people, short-term rehabilitation and reconstruction work, particularly of infrastructure and facilities, the costs associated with external, expatriate or local staff, storage, international or national shipment, logistic support and distribution of relief and any other action aimed at facilitating freedom of access to the recipients of the aid.

~~The Union's humanitarian aid provides assistance and relief on a non-discriminatory basis to help people outside the Union, particularly the most vulnerable among them, and as a priority those in developing countries who are the victims of natural disasters, man-made crises, such as wars and outbreaks of fighting, exceptional circumstances or circumstances comparable to natural or man-made disasters. That assistance is provided as long as it is necessary to meet the humanitarian needs to which such situations give rise.~~

This appropriation may be used to finance the purchase and delivery of food, seeds, livestock or any product or equipment needed for the implementation of the humanitarian food aid operations.

This appropriation may also cover any other costs directly linked to the implementation of humanitarian aid operations and the cost of the measures that are essential for implementing food aid operations of a humanitarian nature within the requisite timescale and in a way which meets the needs of the recipients, satisfies the requirement to achieve the greatest possible degree of cost-effectiveness and provides greater transparency.

~~This appropriation is intended to cover the cost of the measures that are essential for implementing food aid operations of a humanitarian nature within the requisite timescale and in a way which meets the needs of the recipients, satisfies the requirement to achieve the greatest possible degree of cost-effectiveness and provides greater transparency.~~ It covers, inter alia:

- feasibility studies on humanitarian operations, evaluations of humanitarian aid projects and plans, ~~and~~ visibility operations and information campaigns linked to humanitarian ~~aid~~ operations,
- the monitoring of humanitarian aid projects and plans, the promotion and development of initiatives intended to increase coordination and cooperation so as to make aid more effective and improve the monitoring of projects and plans,
- the supervision and coordination of the implementation of aid operations forming part of the humanitarian and food aid concerned, notably the terms for the supply, delivery, distribution and use of the products involved, including the use of counterpart funds.
- measures to strengthen Union coordination with the Member States, other donor countries, international organisations and institutions (in particular those forming part of the United Nations), non-governmental organisations and organisations representing the latter,
- ~~the technical assistance necessary for the preparation and implementation of humanitarian projects, in particular expenditure incurred covering the cost of contracts of individual experts in the field and the infrastructure and logistics costs, covered by imprest accounts and expenditure authorisations, of Directorate-General for Humanitarian Aid units deployed throughout the world;~~
- the financing of technical assistance contracts to facilitate the exchange of technical know-how and expertise between Union humanitarian organisations and agencies or between such bodies and those of third countries,
- studies and training linked to the achievement of the objectives of the humanitarian and food aid policy area,
- action grants and running cost grants in favour of humanitarian networks,
- humanitarian mine-clearance operations including public awareness campaigns for local communities on anti-personnel mines,
- expenditure incurred by the network on humanitarian assistance (NOHA), pursuant to Article 4 of Council Regulation (EC) No 1257/96. This is a one-year multidisciplinary postgraduate diploma in the humanitarian field designed to promote greater professionalism amongst humanitarian workers and involving several participating universities.
- the transport and distribution of aid, including any related operations such as insurance, loading, unloading, coordination, etc.,
- back-up measures that are essential for the programming, coordination and optimum implementation of the aid, the cost of which is not covered by other appropriations, e.g. exceptional transport and storage operations, processing or preparation of foodstuffs on the spot, disinfection, consultants' services, technical assistance and equipment directly involved in providing the aid (tools, utensils, fuel, etc.),
- pilot schemes concerning new forms of transport, packaging or storage, studies of food aid operations, visibility operations linked to the humanitarian operations, and information campaigns to increase public awareness,
- the storage of food (including administrative costs, future operations, with or without options, training of technicians, purchase of packaging and mobile storage units, cost of maintaining and repairing stores, etc.),
- the technical assistance necessary for the preparation and implementation of humanitarian ~~food~~-aid projects, in particular expenditure incurred covering the cost of contracts of individual experts in the field and the infrastructure and logistics costs, covered by imprest accounts and expenditure authorisations, of the Directorate-General for Humanitarian Aid and Civil Protection units deployed throughout the world.

In order to ensure full financial transparency under Articles ~~58 to 62~~^{53 to 56} of Regulation (EC, Euratom) No ~~966/2012~~^{1605/2002}, the Commission, when concluding or modifying agreements on the management and implementation of projects by international organisations, will make every effort to commit to sending all their internal and external audits regarding the use of Union funds to the European Court of Auditors and to the Internal Auditor of the Commission.

Any income from financial contributions from Member States and third countries, including in both cases their public agencies, entities or natural persons to certain external aid projects or programmes financed by the Union and managed by the Commission on their behalf, may give rise to the provision of additional appropriations. Such contributions under Article 6 3 3 of the statement of revenue constitute assigned revenue under Article 21(2)(b) of the Financial Regulation. The amounts entered on the line for administrative support expenditure will be determined, without prejudice to Article 187(7) of the Financial Regulation, by the contribution agreement for each operational programme with an average not exceeding 4 % of the contributions for the corresponding programme for each chapter.

Article 23 02 02 — Disaster prevention, disaster risk reduction and preparedness

Remarks

Former Article 23 02 03

This appropriation is intended to cover the financing of operations to prepare for or prevent disasters or comparable emergencies and ensure the development of early warning systems for all kind of natural disaster (floods, cyclones, volcanic eruptions, etc.), including the purchase and transport of any equipment required for that purpose.

This appropriation may also cover any other costs directly linked to the implementation of disaster preparedness operations, such as:

- the financing of scientific studies on the prevention of disasters,
- the constitution of emergency stocks of goods and equipments for use in connection with humanitarian aid operations,
- the technical assistance necessary for the preparation and implementation of disaster preparedness projects, in particular expenditure incurred covering the cost of contracts of individual experts in the field and the infrastructure and logistics costs, covered by imprest accounts and expenditure authorisations, of the Directorate-General for Humanitarian Aid and Civil Protection units deployed throughout the world.

Any income from financial contributions from Member States and third countries, including in both cases their public agencies, entities or natural persons to certain external aid projects or programmes financed by the Union and managed by the Commission on their behalf, may give rise to the provision of additional appropriations. Such contributions under Article 6 3 3 of the statement of revenue constitute assigned revenue under Article 21(2)(b) of the Financial Regulation. The amounts entered on the line for administrative support expenditure will be determined, without prejudice to Article 187.7 of the Financial Regulation, by the contribution agreement for each operational programme with an average not exceeding 4 % of the contributions for the corresponding programme for each chapter.

CHAPTER 23 03 — THE UNION CIVIL PROTECTION MECHANISM

Remarks

Article 23 03 01 — Disaster prevention and preparedness

Item 23 03 01 01 — Disaster prevention and preparedness within the Union

Remarks

New Item

This appropriation is intended to cover expenditure on actions in the field of civil protection. It is aimed at supporting, coordinating and supplementing the actions of the Member States, EFTA and candidate countries having signed a memorandum of understanding with the Union in the field of preparedness and prevention with regard to natural and man-made disasters, including acts of terrorism and technological, radiological or environmental accidents, marine pollution and acute health emergencies, occurring inside the Union. It also aims to facilitate closer cooperation between the Member States in the field of civil protection.

It covers, in particular:

- actions in the field of prevention aiming at supporting and promoting Member States' risk assessment and mapping activity, such as the sharing of good practice, the compilation and dissemination of information from Member States on risk management activity including through peer reviews,
- the creation and management of a 24/7 Emergency Response Centre (ERC). This covers, amongst others, the purchase and maintenance of security, specialised IT and communication tools and technical and human services necessary for the establishment and functioning of the Emergency Response Centre. This centre ('crisis room') will be operational on a 24-hour basis 7 days a week and responsible for the coordination of the EU's civilian disaster response, in particular to ensure full consistency and efficient cooperation between humanitarian assistance and civil protection. The Centre needs advanced technology to maximise the gathering of information and facilitate the dissemination of information to various stakeholders, partners and teams in the field during major emergencies. In a crisis situation, more information rapidly available to decision makers translates into saved lives,
- the creation of a 'European Emergency Response Capacity', a 'stand-by' capability for resources and equipment to be made available to a Member State in the event of an emergency,
- the development and management of a certification and registration process for the 'European Emergency Response Capacity'. This includes also the development of capacity goals and quality requirements,
- the identification of significant response capacity gaps in the 'European Emergency Response Capacity' and support to the development of required capacities,
- the identification of intervention experts, modules and other support available in Member States for assistance interventions in case of emergencies,
- the development and maintenance of a network of trained experts of Member States to assist at headquarters level in the monitoring, information and coordination tasks of the ERC,
 - a programme of lessons learnt from civil protection interventions and exercises in the framework of the Union Civil Protection Mechanism,
 - a training programme for intervention teams, external staff and experts, to provide the knowledge and tools needed to participate effectively in Union interventions and to develop a common European intervention culture,
 - the set up and management of a training network open to training centres for civil protection and emergency management personnel and other relevant actors to provide guidance on Union and international civil protection training,
 - the set up and management of an exercises programme including command post exercises, full-scale exercises and exercises for civil protection modules to test interoperability, train civil protection officials and create a common intervention culture,
 - exchanges of experts to enhance understanding of Union civil protection and to share information and experience,
 - information and communication (ICT) systems, in particular CECIS (Common Emergency Communication and Information System), facilitating the exchange of information with Member States during emergencies, to improve efficiency and to enable the exchange of 'EU classified' information. This covers the costs of development, maintenance, operation and support (hardware, software and services) of the systems. It also covers the cost of project management, quality control, security, documentation and training linked to the implementation of such systems,
 - the study and development of civil protection modules within the meaning of Article 4 of COM(2011)934 final including support to improve their interoperability,
 - the study and development of disaster detection and early warning systems,
 - the study and development of scenario-building, asset mapping and plans for the deployment of response capacities,

- workshops, seminars, projects, studies, surveys, modelling, scenario-building and contingency planning, capacity-building assistance, demonstration projects, technology transfer, awareness-raising, information, communication and monitoring, assessment and evaluation.
- other supporting and complementary actions necessary in the framework of the Union Civil Protection Mechanism to achieve a high level of protection against disasters and enhance the Union's state of preparedness to respond to disasters.

The contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto, must be added to the appropriations entered in this budget line. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 21(2)(e) to (g) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation under the 'European Economic Area' Annex to this part of the statement of expenditure in this section, which forms an integral part of the general budget.

Any revenue from the contribution from candidate countries and, if applicable, the Western Balkan potential candidate countries for participating in Union programmes, entered in Item 6 0 3 1 of the statement of revenue, may give rise to the provision of additional appropriations in accordance with Article 21(2)(e) to (g) of the Financial Regulation.

Legal basis

Reference acts

Proposal for a Decision of the European Parliament and of the Council, submitted by the Commission on 20 December 2011, on a Union Civil Protection Mechanism (COM(2011) 934 final), and in particular Article 3.1(a) and (b) thereof.

Item 23 03 01 02 — Disaster prevention and preparedness in Third countries

Remarks

New Item

This appropriation is intended to cover expenditure on actions in the field of civil protection. It is aimed at supporting, coordinating and supplementing the actions of the Member States, EFTA, acceding countries, (potential) candidate countries having signed a memorandum of understanding with the Union in the field of preparedness and prevention with regard to natural and man-made disasters, including acts of terrorism and technological, radiological or environmental accidents, marine pollution and acute health emergencies, occurring in Third countries. It covers in particular the mobilisation of experts to assess prevention and preparedness needs in third countries in the event of disasters, and the basic logistical support for such experts.

It also aims at providing financial support for certain actions covered under Articles 20 and Article 21 of COM(2011) 934 final to candidate countries not participating in the Union Mechanism and countries under the European Neighbourhood Policy to the extent that they complement funding available from the Instrument for Pre-Accession Assistance and European Neighbourhood Instrument.

Any income from financial contributions from Member States and third countries, including in both cases their public agencies, entities or natural persons to certain external aid projects or programmes financed by the Union and managed by the Commission on their behalf, may give rise to the provision of additional appropriations. Such contributions under Article 6 3 3 of the statement of revenue constitute assigned revenue under Article 21(2) (b) of the Financial Regulation. The amounts entered on the line for administrative support expenditure will be determined, without prejudice to Article 187.7 of the Financial Regulation, by the contribution agreement for each operational programme with an average not exceeding 4 % of the contributions for the corresponding programme for each chapter.

The contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto, must be added to the appropriations entered in this budget line. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 21(2)(e) to (g) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation under the 'European Economic Area' Annex to this part of the statement of expenditure in this section, which forms an integral part of the general budget.

Any revenue from the contribution from candidate countries and, if applicable, the Western Balkan potential candidate countries for participating in Union programmes, entered in Item 6 0 3 1 of the statement of revenue, may give rise to the provision of additional appropriations in accordance with Article 21(2)(e) to (g) of the Financial Regulation.

Legal basis

Reference acts

Proposal for a Decision of the European Parliament and of the Council, submitted by the Commission on 20 December 2011, on a Union Civil Protection Mechanism (COM(2011) 934 final).

Article 23 03 02 — Rapid and efficient emergency response interventions in the event of major disasters

Item 23 03 02 01 — Rapid and efficient emergency response interventions in the event of major disasters within the Union

Remarks

New Item

This appropriation is intended to cover expenditure related to civil protection intervention inside the EU under the Union Civil Protection Mechanism:

- the provision of support to Member States in obtaining access to equipment and transport resources,
- the provision of additional transport resources and associated logistics, necessary for ensuring a rapid response to major emergencies and complementing the transport provided by the Member States,
- the mobilisation of experts to assess assistance needs and facilitate Union assistance in Member States in the event of disasters, and the basic logistical support for such experts,
- the deployment of trained experts of Member States to the ERC in order to assist in the monitoring, information and coordination tasks of the ERC,
- any supporting and complementary action in order to facilitate the coordination of response in the most effective way.

The contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto, must be added to the appropriations entered in this budget line. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 21(2)(e) to (g) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation under the ‘European Economic Area’ Annex to this part of the statement of expenditure in this section, which forms an integral part of the general budget.

Any revenue from the contribution from candidate countries and, if applicable, the Western Balkan potential candidate countries for participating in Union programmes, entered in Item 6 0 3 1 of the statement of revenue, may give rise to the provision of additional appropriations in accordance with Article 21(2)(e) to (g) of the Financial Regulation.

Legal basis

Reference acts

Proposal for a Decision of the European Parliament and of the Council, submitted by the Commission on 20 December 2011, on a Union Civil Protection Mechanism (COM(2011) 934 final), and in particular Article 3.1(c) thereof.

Item 23 03 02 02 — Rapid and efficient emergency response interventions in the event of major disasters in Third countries

Remarks

New Item

This appropriation is intended to cover expenditure related to civil protection intervention in third countries under the Union Civil Protection Financial Instrument and the Community Civil Protection Mechanism:

- mobilisation of experts to assess assistance needs and facilitate European assistance in ~~Member States or~~ third countries in case of disasters,
- the provision of support to Member States in obtaining access to equipment and transport resources,
- transportation of European civil protection assistance, including the provision of relevant information on transportation means, in the event of disaster as well as associated logistics, ~~logistics.~~
- support for consular assistance to the citizens of the Union in major emergencies in third countries regarding civil protection activities, upon request from the consular authorities of the Member States.
- any supporting and complementary action in order to facilitate the coordination of response in the most effective way.

Implementing partners may include authorities of the Member States or of beneficiary countries and their agencies, regional and international organisations and their agencies, non-governmental organisations, public and private operators and individual organisations or operators (including staff seconded from Member State administrations) with appropriate specialised expertise and experience.

Any income from financial contributions from Member States and third countries, including in both cases their public agencies, entities or natural persons to certain external aid projects or programmes financed by the Union and managed by the Commission on their behalf, may give rise to the provision of additional appropriations. Such contributions under Article 6 3 3 of the statement of revenue constitute assigned revenue under Article 21(2)(b) of the Financial Regulation. The amounts entered on the line for administrative support expenditure will be determined, without prejudice to Article 187(7) of the Financial Regulation, by the contribution agreement for each operational programme with an average not exceeding 4 % of the contributions for the corresponding programme for each chapter.

The contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto, must be added to the appropriations entered in this budget line. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 21(2)(e) to (g) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation under the 'European Economic Area' Annex to this part of the statement of expenditure in this section, which forms an integral part of the general budget.

Any revenue from the contribution from candidate countries and, if applicable, the Western Balkan potential candidate countries for participating in Union programmes, entered in Item 6 0 3 1 of the statement of revenue, may give rise to the provision of additional appropriations in accordance with Article 21(2)(e) to (g) of the Financial Regulation.

Reference acts

Proposal for a Decision of the European Parliament and of the Council, submitted by the Commission on 20 December 2011, on a Union Civil Protection Mechanism (COM(2011) 934 final).

Article 23 03 51 — Completion of programmes and actions in the field of civil protection within the Union (prior to 2014)

Remarks

~~This appropriation is intended to cover payments in respect of commitments resulting from actions in the field of civil protection and from activities undertaken within the framework for the protection of the marine environment, coastlines and human health against the risks of accidental or deliberate marine pollution at sea.~~

This payment appropriation is intended to cover the clearance of commitments made for the Civil Protection Programme. It also intends to cover payments in respect of commitments resulting from actions in the field of civil protection and from activities undertaken within the framework for the protection of the marine environment, coastlines and human health against the risks of accidental or deliberate marine pollution at sea.

This appropriation is also intended to cover part of the expenditure related to civil protection intervention in third countries under the Civil Protection Financial Instrument and the Community Civil Protection Mechanism.

The contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto, must be added to the appropriations entered in this budget line. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 21(2)(e) to (g) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation under the 'European Economic Area' Annex to this part of the statement of expenditure in this section, which forms an integral part of the general budget.

Any revenue from the contribution from candidate countries and, if applicable, the Western Balkan potential candidate countries for participating in Union programmes, entered in Item 6 0 3 1 of the statement of revenue, may give rise to the provision of additional appropriations in accordance with Article 21(2)(e) to (g) of the Financial Regulation.

Article 23 03 77 — Pilot projects and preparatory actions

Item 23 03 77 01 — Pilot project — Cross-border cooperation in the fight against natural disasters

Remarks

Former Article 23 03 02

This Item is intended to cover commitments remaining to be settled from previous years under the pilot project.

Item 23 03 77 02 — Preparatory action — Union rapid response capability

Remarks

Former Article 23 03 05

This Item is intended to cover commitments remaining to be settled from previous years under the preparatory action.

CHAPTER 23 04 — UNION AID VOLUNTEERS

Article 23 04 01 — Union Aid Volunteers — Strengthening the Union's capacity to respond to humanitarian crises

Remarks

New Article

This appropriation is intended to cover the establishment of a European Voluntary Humanitarian Aid Corps (EU Aid Volunteers), which is foreseen by Article 214.5 of the Treaty on the Functioning of the EU.

Its objective is to express the Union's humanitarian values and solidarity with people in need through the promotion of an effective and visible EU Aid Volunteers' initiative. It shall contribute to strengthening the Union's capacity to respond to humanitarian crises

and to building the capacity and resilience of vulnerable or disaster-affected communities in third countries. The Union has to ensure adequate humanitarian aid capacity in the face of the increased number and magnitude of humanitarian crises, both natural disasters and man-made crises. Well-prepared volunteers can contribute to the Union's capacity to cope with these additional humanitarian needs.

The appropriations are intended to cover the following measures and Items of expenditure:

- Standards governing volunteer management of EU Aid Volunteers,
- Certification mechanisms for sending and hosting organisations,
- Identification and selection of candidate volunteers,
- Training and pre-deployment preparation of volunteers,
- Register of EU Aid Volunteers,
- Deployment of EU Aid Volunteers in third countries,
- Capacity building of hosting organisations,
- The EU Aid Volunteers' Network,
- Communication, awareness raising and visibility.

Any income from financial contributions from Member States and third countries, including in both cases their public agencies, entities or natural persons to certain external aid projects or programmes financed by the Union and managed by the Commission on their behalf, may give rise to the provision of additional appropriations. Such contributions under Article 6 3 3 of the statement of revenue constitute assigned revenue under Article 21(2)(b) of the Financial Regulation. The amounts entered on the line for administrative support expenditure will be determined, without prejudice to Article 187(7) of the Financial Regulation, by the contribution agreement for each operational programme with an average not exceeding 4 % of the contributions for the corresponding programme for each chapter.

Reference acts

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 19 September 2012, establishing the European Voluntary Humanitarian Aid Corps EU Aid Volunteers (COM(2012) 514 final), and in particular Article 3 thereof.

Article 23 04 77 — Pilot projects and preparatory actions

Item 23 04 77 01 — Preparatory action — European Voluntary Humanitarian Aid Corps

Remarks

Former Article 23 02 04

This appropriation is intended to cover commitments remaining to be settled from previous years under the preparatory action.

TITLE 24 — FIGHT AGAINST FRAUD

CHAPTER 24 01 — ADMINISTRATIVE EXPENDITURE OF THE ‘FIGHT AGAINST FRAUD’ POLICY AREA

Article 24 01 07 — European Anti-fraud Office (OLAF)

Remarks

[Former Article 24 01 06](#)

This appropriation is intended to cover expenditure relating to the European Anti-fraud Office (OLAF), including for OLAF staff posted in Union delegations, the objective of which is to combat fraud within an interinstitutional framework.

The amount of assigned revenue pursuant to Article 21(3) of the Financial Regulation is estimated at [EUR 20 000](#)~~[EUR 65 000](#)~~.

CHAPTER 24 02 — PROMOTING ACTIVITIES IN THE FIELD OF THE PROTECTION OF THE EUROPEAN UNION'S FINANCIAL INTERESTS (HERCULE III)

Remarks

Article 24 02 01 — Preventing and combating fraud, corruption and any other illegal activities against the Union's financial interest

Remarks

[New Article](#)

Legal basis

Reference acts

[Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 19 December 2011, on the Hercule III programme to promote activities in the field of the protection of the European Union's financial interests \(COM\(2011\) 914 final\), and in particular Article 4 thereof.](#)

Article 24 02 51 — Completion of fight against fraud

Remarks

[Former Article 24 02 01](#)

This appropriation is intended to cover actions or activities organised in the framework of the Hercule II programme in the field of the protection of the Union's financial interests, including in the field of the prevention of and the fight against cigarette smuggling and counterfeiting.

Any revenue from the contributions from candidate countries and, if applicable, the Western Balkan potential candidate countries for participating in Union programmes entered in Item 6 0 3 1 of the statement of revenue may give rise to the provision of additional appropriations in accordance with Article 21(2)(e) to (g) of the Financial Regulation.

Article 24 02 77 — Pilot projects and preparatory actions

Item 24 02 77 01 — Pilot project — Developing a Union evaluation mechanism in the area of anti-corruption with a particular focus on identifying and reducing the costs of corruption in public procurement involving Union funds

Remarks

[Former Article 24 02 04](#)

[This Item is intended to cover commitments remaining to be settled from previous years under the pilot project.](#)

CHAPTER 24 03 — EXCHANGE, ASSISTANCE AND TRAINING PROGRAMME FOR THE PROTECTION OF THE EURO AGAINST COUNTERFEITING (PERICLES 2020)

Article 24 03 01 — Protecting the euro banknotes and coins against counterfeiting and related fraud

Remarks

[New Article](#)

Legal basis

Reference acts

[Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 19 December 2011, establishing an exchange, assistance and training programme for the protection of the euro against counterfeiting \(the 'Pericles 2020' programme\) \(COM\(2011\) 913 final\), and in particular Article 4 thereof.](#)

Article 24 03 51 — Completion of Pericles

Remarks

[Former Article 24 02 02](#)

This appropriation is intended to finance the Pericles programme for training, exchange and assistance for the protection of the euro against counterfeiting.

Legal basis

Council Decision 2001/923/EC of 17 December 2001 establishing an exchange, assistance and training programme for the protection of the euro against counterfeiting (the '[Pericles](#)'~~Pericles~~ programme) (OJ L 339, 21.12.2001, p. 50).

Council Decision 2001/924/EC of 17 December 2001 extending the effects of the Decision establishing an exchange, assistance and training programme for the protection of the euro against counterfeiting ([Pericles](#)' programme)~~(Pericles' programme)~~ to the Member States which have not adopted the euro as the single currency (OJ L 339, 21.12.2001, p. 55).

CHAPTER 24 04 — ANTI-FRAUD INFORMATION SYSTEM (AFIS)

Article 24 04 01 — Supporting Mutual Assistance in Customs Matters and facilitating secure electronic communication tools for Member States to report irregularities

Remarks

[New Article](#)

Article 24 04 51 — Completion of previous Anti-fraud information system (AFIS)

Remarks

[Former Article 24 02 03](#)

[This appropriation is intended to cover the completion costs of the actions supported by the Anti-fraud information system \(AFIS\).](#)

TITLE 25 — COMMISSION'S POLICY COORDINATION AND LEGAL ADVICE

CHAPTER 25 01 — ADMINISTRATIVE EXPENDITURE OF THE 'COMMISSION'S POLICY COORDINATION AND LEGAL ADVICE' POLICY AREA

Article 25 01 07 — Quality of legislation — Codification of Union law

Remarks

[Former Item 25 01 07 01](#)

This appropriation is intended to cover expenditure relating to the codification and recasting of Union instruments.

Article 25 01 08 — Legal advice, litigation and infringements — Legal expenses

Remarks

[Former Item 25 01 08 01](#)

This appropriation is intended to cover pre-litigation and mediation costs, and the services of lawyers or other experts called in to advise the Commission.

It also covers costs awarded against the Commission by the Court of Justice of the European Union, or other courts.

The amount of assigned revenue pursuant to Article 21(3) of the Financial Regulation is estimated at EUR 250 000.

Article 25 01 10 — EU contribution for operation of the Historical archives of the Union

Remarks

New Article

This appropriation is intended to cover expenditure of the European University Institute relating to the management (staff and operating costs) of the historical archives of the Union.

Article 25 01 11 — Registries and publications

Remarks

New Article

This appropriation is intended to cover expenditure relating to the Commission's registries and documentary databases on procedures, institutional, reference and other official documents, in particular expenditure relating to:

- collecting, analysing and preparing including authors' contracts and freelance editing of documents,
- developing, maintaining and operating information systems in support of such an activity,
- collecting including purchase of data, documentation and rights to use,
- editing including data entry and data management, reproduction and translation,
- disseminating on whatever medium including printing, posting on internet distribution and storage,
- promoting of those texts and documents.

Article 25 01 77 — Pilot projects and preparatory actions

Item 25 01 77 01 — Pilot project — Interinstitutional system identifying long-term trends

Remarks

~~Former Article 25 01 09~~The purpose of this pilot project was to set up an interinstitutional system identifying long term trends on major policy issues that the Union faces and providing common analyses of probable outcomes on major issues to be available for policy makers; this is coordinated between the European Parliament (involving policy departments), the Council and the Commission, using the already well established European Union Institute for Security Studies (EUISS) as a core for the system.

This ~~Item~~appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project, the financing of specialist studies, consultations, meetings and other activities relating to the Impact Assessment Board.

Item 25 01 77 02 — Preparatory action — Interinstitutional system identifying long-term trends

Remarks

Former Article 25 01 10

This appropriation is intended to cover commitments remaining to be settled from previous years under the preparatory action.

The purpose of this preparatory action is to set up an interinstitutional system identifying long-term trends on major policy issues that the Union faces. The intention is to provide common analyses of probable outcomes on major issues to be available for policymakers. Furthermore, to achieve this goal, it would now be appropriate to explore in detail the design of specific mechanisms for promoting

closer working cooperation between the research departments of the various Union institutions and bodies which are devoted to the analysis of medium- and long-term policy trends.

The aim of this preparatory action will be:

- to create a European strategy and policy analysis system (ESPAS) with all Union institutions included by 2014 on the basis of a proposal from the Commission (Article 54 of the Financial Regulation). The European Union Institute for Security Studies (EUISS) could continue to provide facilities and technical back-up until such time as the system becomes operational. The system:
 - will be interinstitutional, focusing on global long-term trends, both external and internal, relating to the Union,
 - should be designed to provide regular input to the Union institutions to nourish long-term and medium-term strategic thinking, including reaching out to academics and other stakeholders to provide a broad perspective:
 - this input would include a detailed appraisal of long-term global trends and the submission of a report to the incoming presidents of the Union institutions looking at challenges options for the period 2014-2019,
 - further reports could include documents for the Union institutions for debate on forward-looking topics, helping foster and deepen cooperation between the Union institutions,
 - should develop links with other countries undertaking global trends work in order to benefit from their expertise and provide its own expertise to other countries trying to get a grip on strategic trends and changes,
- to build and maintain an open website, as a global repository for all relevant information, to facilitate citizens' access, and linked to other working websites on long-term trends across the globe.

CHAPTER 25 02 — RELATIONS WITH CIVIL SOCIETY, OPENNESS AND INFORMATION

Article 25 02 01 — Completion of Historical archives of the Union

Remarks

Former Item 25 02 01 01

This appropriation is intended to cover payments in respect of commitments remaining to be settled from previous years.

Article 25 02 04 — Information and publications

Item 25 02 04 01 — Completion of Documentary databases

Remarks

This appropriation is intended to cover payments in respect of commitments remaining to be settled from previous years.

Item 25 02 04 02 — Completion of Digital publications

Remarks

This appropriation is intended to cover payments in respect of commitments remaining to be settled from previous years.

TITLE 26 — COMMISSION'S ADMINISTRATION

CHAPTER 26 01 — ADMINISTRATIVE EXPENDITURE OF THE 'COMMISSION'S ADMINISTRATION' POLICY AREA

Article 26 01 09 — Publications Office (OP)

Remarks

Former Item 26 01 09 01

The amount entered corresponds to the appropriations for the Publications Office set out in detail in the specific Annex to this section.

On the basis of the Office's cost-accounting forecasts, the cost of the services it will perform for each institution is estimated as follows:

European Parliament	<u>7 661 2848 562 238</u>	<u>9,27%</u> 10,16%
Council	<u>8 297 6585 705 350</u>	<u>10,04</u> 6,77 %
Commission	<u>46 942 92953 690 966</u>	<u>56,80</u> 63,71 %
Court of Justice	<u>5 090 9945 250 270</u>	<u>6,16</u> 6,23 %
Court of Auditors	<u>1 528 9514 508 505</u>	<u>1,85</u> 1,79 %
European Economic and Social Committee	<u>1 132 2504 533 787</u>	<u>1,37</u> 1,82 %
Committee of the Regions	<u>900 841556 208</u>	<u>1,09</u> 0,66 %
Other	<u>11 091 0937 466 676</u>	<u>13,42</u> 8,86 %
Total	<u>82 646 00084 274 000</u>	100,00 %

The amount of assigned revenue pursuant to Article 21(3) of the Financial Regulation is estimated at EUR 4 550 000~~EUR 4 200 800~~.

Article 26 01 10 — Consolidation of Union law

Remarks

Former Item 26 01 10 01

This appropriation is intended to cover expenditure on the consolidation of Union instruments and on provision to the public, in all forms and on all publishing media, consolidated Union instruments in all the official languages of the Union.

The amount of assigned revenue pursuant to Article 21(3) of the Financial Regulation is estimated at EUR 100.

Legal basis

Conclusions of the Edinburgh European Council, December 1992 (SN/456/92, Annex 3 to Part A, p. 5).

Declaration on the quality of the drafting of Community legislation, annexed to the Final Act of the Treaty of Amsterdam.

Decision 2009/496/EC, Euratom of the European Parliament, the Council, the Commission, the Court of Justice, the Court of Auditors, the European Economic and Social Committee and the Committee of the Regions of 26 June 2009 on the organisation and operation of the Publications Office of the European Union (OJ L 168, 30.6.2009, p. 41).

Communications from the Commission to the Council, the European Parliament, the European Economic and Social Committee and the Committee of the Regions:

- updating and simplifying the Community *acquis* (COM(2003) 71 final).
- smart Regulation in the European Union (COM(2010) 543 final).
- EU Regulatory Fitness (COM(2012) 746 final).

Article 26 01 11 — Official Journal of the European Union (L and C)

Remarks

Former Item 26 01 11 01

This appropriation is intended to cover expenditure on the publication, in all forms — including distribution, cataloguing, indexation and archiving — of the *Official Journal of the European Union*.

The amount of assigned revenue pursuant to Article 21(3) of the Financial Regulation is estimated at EUR 221 000, ~~EUR 360 000~~.

Legal basis

Treaty on the Functioning of the European Union, and in particular Article 297 thereof.

Council Regulation No 1 of 15 April 1958 determining the languages to be used by the European Economic Community (OJ 17, 6.10.1958, p. 385/58).

Council Decision of 15 September 1958 creating the *Official Journal of the European Communities* (OJ 17, 6.10.1958, p. 390/58).

Decision 2009/496/EC, Euratom of the European Parliament, the Council, the Commission, the Court of Justice, the Court of Auditors, the European Economic and Social Committee and the Committee of the Regions of 26 June 2009 on the organisation and operation of the Publications Office of the European Union (OJ L 168, 30.6.2009, p. 41).

Council Regulation (EU) No 216/2013 of 7 March 2013 on the electronic publication of the Official Journal of the European Union (OJ L 69, 13.3.2013, p. 1).

Article 26 01 12 — Summaries of Union legislation

Remarks

This appropriation is intended to cover the production of online summaries of Union legislation (presenting concisely the main aspects of Union legislation in an easy-to-read way) and the development of related products.

Each of the two other institutions, namely the European Parliament and the Council, is expected to contribute from its respective section of the general budget at the same amount~~level~~ as the Commission.

The amount of assigned revenue pursuant to Article 21(3) of the Financial Regulation is estimated at EUR 1 066 000.

Legal basis

Activity resulting from the tasks of the Publications Office provided for in point (d) of Article 5(1) of Decision 2009/496/EC, Euratom of the European Parliament, the European Council, the Council, the Commission, the Court of Justice of the European Union, Justice, the Court of Auditors, the European Economic and Social Committee and the Committee of the Regions of 26 June 2009 on the organisation and operation of the Publications Office of the European Union (OJ L 168, 30.6.2009, p. 41).

Reference acts

Council Resolution of 20 June 1994 on the electronic dissemination of Community law and national implementing laws and on improved access conditions (OJ C 179, 1.7.1994, p. 3).

[Communication to the Commission of 21 December 2007, Communicating about Europe via the Internet - Engaging the citizens \(SEC\(2007\)1742\).](#)

Declaration of the European Parliament, the Council and the Commission of 22 October 2008 on ‘Communicating Europe in Partnership’ (OJ C 13, 20.1.2009, p. 3).

Decision 2009/496/EC, Euratom of the European Parliament, the Council, the Commission, the Court of Justice, the Court of Auditors, the European Economic and Social Committee and the Committee of the Regions of 26 June 2009 on the organisation and operation of the Publications Office of the European Union (OJ L 168 , 30.6.2009, p. 41).

Article 26 01 21 — Office for the Administration and Payment of Individual Entitlements (PMO)

Remarks

The amount entered corresponds to the appropriations for the Office for the Administration and Payment of Individual Entitlements set out in detail in the specific Annex to this section.

The amount of assigned revenue pursuant to Article 21(3) of the Financial Regulation is estimated at [EUR 7 522 000](#)~~.EUR 5 242 000.~~

Article 26 01 22 — Infrastructure and Logistics (Brussels)

Item 26 01 22 01 — Office for Infrastructure and Logistics in Brussels (OIB)

Remarks

The amount entered corresponds to the appropriations for the Office for Infrastructure and Logistics in Brussels set out in detail in the specific Annex to this section.

The amount of assigned revenue pursuant to Article 21(3) of the Financial Regulation is estimated at [EUR 7 500 000](#)~~.EUR 7 100 000.~~

Item 26 01 22 02 — Acquisition and renting of buildings in Brussels

Remarks

This appropriation is intended to cover the following expenditure incurred within the Union territory:

- rent and ground rent relating to occupied buildings or parts of buildings, and the hire of conference rooms, storerooms, garages and parking facilities,
- the costs of purchase or lease-purchase of buildings,
- the construction of buildings.

Appropriations to cover the equivalent expenditure in respect of research are entered under various Items in Article 01 05 of the titles concerned.

This appropriation covers expenditure incurred within the territory of the Union, excluding the Commission’s Representations in the Union, for which expenditure is entered in Item 16 01 03 03.

Revenue from contributions from the EFTA States to the Union's general costs under Articles 76 and 82 of the Agreement on the European Economic Area gives rise to the provision of additional appropriations to be entered in the budget lines concerned in accordance with the Financial Regulation. The amount of such revenue is estimated at EUR 415 311.~~EUR 521 241.~~

The amount of assigned revenue pursuant to Article 21(3) of the Financial Regulation is estimated at EUR 4 930 000.~~EUR 4 718 000.~~

Item 26 01 22 03 — Expenditure related to buildings in Brussels

Remarks

This appropriation is intended to cover the following expenditure incurred within Union territory:

- the payment of insurance premiums on the buildings or parts of buildings occupied by the institution,
- water, gas, electricity and heating charges,
- maintenance costs, calculated on the basis of current contracts, for premises, lifts, central heating, air-conditioning equipment, etc.; the expenditure incurred by regular cleaning operations, including the purchase of maintenance, washing, laundry and dry-cleaning products, etc., and by repainting, repairs and supplies used by the maintenance shops (before contracts for an amount in excess of EUR 300 000 are renewed or concluded, and with a view to rationalising expenditure, the Commission must consult the other institutions with regard to the conditions (price, currency chosen, indexing, duration, other clauses) obtained by each of them for a similar contract),
- expenditure on the selective treatment, storage and removal of waste,
- the refurbishment of buildings, e.g. alterations to partitioning, alterations to technical installations and other specialist work on locks, electrical equipment, plumbing, painting, floor coverings, etc., and the cost of changes to the cabling associated with fixtures, and the cost of the necessary equipment (before contracts for an amount in excess of EUR 300 000 are renewed or concluded, and with a view to rationalising expenditure, the Commission must consult the other institutions with regard to the conditions (price, currency chosen, indexing, duration, other clauses) obtained by each of them for a similar contract),
- expenses concerned with the health and safety of individuals at work, in particular the purchase, hire and maintenance of fire-fighting equipment, the replacement of equipment for fire pickets and statutory inspection costs (before contracts for an amount in excess of EUR 300 000 are renewed or concluded, and with a view to rationalising expenditure, the Commission must consult the other institutions with regard to the conditions (price, currency chosen, indexing, duration, other clauses) obtained by each of them for a similar contract),
- expenses relating to conducting the audit of accessibility of buildings to persons with disabilities and/or reduced mobility and the introduction of necessary adaptations pursuant to such an audit so as to make buildings fully accessible to all visitors,
- the cost of legal, financial and technical consultancy fees prior to the acquisition, rental or construction of buildings,
- other expenditure on buildings, in particular management fees for multiple-tenanted buildings, costs of surveys of premises and charges for utilities (street cleaning and maintenance, refuse collection, etc.),
- technical assistance fees relating to major fitting-out operations for premises.

Appropriations to cover the equivalent expenditure in respect of research are entered under various Items in Article 01 05 of the titles concerned.

This appropriation covers expenditure incurred within the territory of the Union, excluding the Commission's Representations in the Union, for which expenditure is entered in Item 16 01 03 03.

Revenue from contributions from the EFTA States to the Union's general costs under Articles 76 and 82 of the Agreement on the European Economic Area gives rise to the provision of additional appropriations to be entered in the budget lines concerned in accordance with the Financial Regulation. The amount of such revenue is estimated at EUR 139 618.~~EUR 182 362.~~

The amount of assigned revenue pursuant to Article 21(3) of the Financial Regulation is estimated at EUR 9 011 000.~~EUR 7 550 000.~~

Item 26 01 22 04 — Expenditure for equipment and furniture in Brussels

Remarks

This appropriation is intended to cover the following expenditure incurred within Union territory:

- the purchase, hire or leasing, maintenance, repair, installation and renewal of technical equipment and installations, and in particular:
 - equipment (including photocopiers) for producing, reproducing and archiving documents in any form (paper, electronic media, etc.),
 - audiovisual, library and interpreting equipment (booths, headsets and switching units for simultaneous interpretation facilities, etc.),
 - kitchen fittings and restaurant equipment,
 - various tools for building-maintenance shops,
 - facilities required for officials with disabilities,
 - studies, documentation and training relating to such equipment (before contracts for an amount in excess of EUR 300 000 are renewed or concluded, and with a view to rationalising expenditure, the Commission must consult the other institutions with regard to the conditions (price, currency chosen, indexing, duration, other clauses) obtained by each of them for a similar contract),
- the purchase, hire, maintenance and repair of vehicles, and in particular:
 - new purchases of vehicles, including at least one vehicle adapted for transporting persons with reduced mobility,
 - the replacement of vehicles which, during the year, reach a total mileage such as to justify replacement,
 - the cost of hiring cars for short or long periods when demand exceeds the capacity of the vehicle fleet, or when the vehicle fleet does not cater for needs of passengers with reduced mobility,
 - the cost of maintaining, repairing and insuring official vehicles (fuel, lubricants, tyres, inner tubes, miscellaneous supplies, spare parts, tools, etc.),
 - various types of insurance (in particular third-party liability and insurance against theft) and the insurance costs referred to in Article 84 of the Financial Regulation,
- the purchase, hire, maintenance and repair of furniture, and in particular:
 - the purchase of office furniture and specialised furniture, including ergonomic furniture, shelving for archives, etc.,
 - the replacement of worn-out and broken furniture,
 - supplies of special equipment for libraries (card indexes, shelving, catalogue units, etc.),
 - the hire of furniture,
 - furniture maintenance and repair costs (before contracts for an amount in excess of EUR 300 000 are renewed or concluded, and with a view to rationalising expenditure, the Commission must consult the other institutions with regard to the conditions (price, currency chosen, indexing, duration, other clauses) obtained by each of them for a similar contract),
- expenditure on working equipment, and in particular:
 - purchase of uniforms for floor messengers and drivers,
 - purchase and cleaning of working clothes for workshop staff and staff required to do work for which protection is necessary against bad or cold weather, abnormal wear and dirt,
 - purchase or reimbursement of the cost of any equipment which might be necessary pursuant to Council Directives 89/391/EEC and 90/270/EEC,
- purchase of tickets (one-way ticket and business pass), free access to public transport routes to facilitate mobility between Commission buildings or between Commission buildings and public buildings (e.g. airport), service bicycles and any other means encouraging the use of public transporting and Commission staff mobility, with the exception of service vehicles,
- expenditure on inputs for protocol restaurant services.

Appropriations to cover the equivalent expenditure in respect of research are entered under various Items in Article 01 05 of the titles concerned.

This appropriation covers expenditure incurred within the territory of the Union, excluding the Commission's Representations in the Union, for which expenditure is entered in Item 16 01 03 03.

The amount of assigned revenue pursuant to Article 21(3) of the Financial Regulation is estimated at EUR 1 520 000.~~EUR 2 440 000~~.

The creation of a specific appropriation for reimbursing public transport season tickets is a modest but crucial measure to confirm the commitment of the institutions of the Union to reducing their CO₂ emissions in line with their Eco-Management and Audit Scheme (EMAS) policy and the agreed climate change objectives.

Item 26 01 22 05 — Services, supplies and other operating expenditure in Brussels

Remarks

This appropriation is intended to cover the following expenditure incurred within Union territory:

- departmental removals and reorganisations and handling (taking delivery, storing, delivering) in respect of equipment, furniture and office supplies,
- expenditure on postal and delivery charges for ordinary mail, on reports and publications, on postal and other packages sent by air, sea or rail, and on the Commission's internal mail,
- expenditure relating to the provision of protocol restaurant services,
- the cost of purchasing paper, envelopes, office supplies and supplies for the print shops, and of some printing carried out by outside service providers.

Appropriations to cover the equivalent expenditure in respect of research are entered under various Items in Article 01 05 of the titles concerned.

This appropriation covers expenditure incurred within the territory of the Union, excluding the Commission's Representations in the Union, for which expenditure is entered in Item 16 01 03 03.

The amount of assigned revenue pursuant to Article 21(3) of the Financial Regulation is estimated at EUR 2 890 000.~~EUR 2 734 000~~.

Item 26 01 22 06 — Guarding of buildings in Brussels

Remarks

This appropriation is intended to cover expenditure for the guarding surveillance, access control and other related services for buildings occupied by the Commission (before contracts for an amount in excess of EUR 300 000 are renewed or concluded, and with a view to rationalising expenditure, the Commission must consult the other institutions with regard to the conditions (price, currency chosen, indexing, duration, other clauses) obtained by each of them for a similar contract).

Appropriations to cover the equivalent expenditure in respect of research are entered under various Items in Article 01 05 of the titles concerned.

This appropriation covers expenditure incurred within the territory of the Union, excluding the Commission's Representations in the Union, for which expenditure is entered in Item 16 01 03 03.

The amount of assigned revenue pursuant to Article 21(3) of the Financial Regulation is estimated at EUR 2 156 780.~~EUR 2 570 260~~.

Article 26 01 23 — Infrastructure and Logistics (Luxembourg)

Item 26 01 23 01 — Office for Infrastructure and Logistics in Luxembourg (OIL)

Remarks

The amount entered corresponds to the appropriations for the Office for Infrastructure and Logistics in Luxembourg set out in detail in the specific Annex to this section.

The amount of assigned revenue pursuant to Article 21(3) of the Financial Regulation is estimated at EUR 3 990 000.

Item 26 01 23 02 — Acquisition and renting of buildings in Luxembourg

Remarks

This appropriation is intended to cover the following expenditure incurred within Union territory:

- rent and ground rent relating to occupied buildings or parts of buildings, and the hire of conference rooms, storerooms, garages and parking facilities,
- the costs of purchase or lease-purchase of buildings,
- the construction of buildings.

Appropriations to cover the equivalent expenditure in respect of research are entered under various Items in Article 01 05 of the titles concerned.

This appropriation covers expenditure incurred within the territory of the Union, excluding the Commission's Representations in the Union, for which expenditure is entered in Item 16 01 03 03.

Revenue from contributions from the EFTA States to the Union's general costs under Articles 76 and 82 of the Agreement on the European Economic Area gives rise to the provision of additional appropriations to be entered in the budget lines concerned in accordance with the Financial Regulation. The amount of such revenue is estimated at EUR 78 059 ~~EUR 102 642~~.

The amount of assigned revenue pursuant to Article 21(3) of the Financial Regulation is estimated at EUR 3 892 000 ~~EUR 609 000~~.

Item 26 01 23 03 — Expenditure related to buildings in Luxembourg

Remarks

This appropriation is intended to cover the following expenditure incurred within the Union territory:

- the payment of insurance premiums on the buildings or parts of buildings occupied by the institution,
- water, gas, electricity and heating charges,
- maintenance costs, calculated on the basis of current contracts, for premises, lifts, central heating, air-conditioning equipment, etc.; the expenditure incurred by regular cleaning operations, including the purchase of maintenance, washing, laundry and dry-cleaning products, etc., and by repainting, repairs and supplies used by the maintenance shops (before contracts for an amount in excess of EUR 300 000 are renewed or concluded, and with a view to rationalising expenditure, the Commission must consult the other institutions with regard to the conditions (price, currency chosen, indexing, duration, other clauses) obtained by each of them for a similar contract),
- expenditure on the selective treatment, storage and removal of waste,
- the refurbishment of buildings, e.g. alterations to partitioning, alterations to technical installations and other specialist work on locks, electrical equipment, plumbing, painting, floor coverings, etc., and the cost of changes to the cabling associated with

fixtures, and the cost of the necessary equipment (before contracts for an amount in excess of EUR 300 000 are renewed or concluded, and with a view to rationalising expenditure, the Commission must consult the other institutions with regard to the conditions (price, currency chosen, indexing, duration, other clauses) obtained by each of them for a similar contract),

- expenses concerned with the health and safety of individuals at work, in particular the purchase, hire and maintenance of fire-fighting equipment, the replacement of equipment for fire pickets, training courses and statutory inspection costs (before contracts for an amount in excess of EUR 300 000 are renewed or concluded, and with a view to rationalising expenditure, the Commission must consult the other institutions with regard to the conditions (price, currency chosen, indexing, duration, other clauses) obtained by each of them for a similar contract),
- expenses relating to conducting the audit of accessibility of buildings to persons with disabilities and/or reduced mobility and the introduction of necessary adaptations pursuant to such an audit so as to make buildings fully accessible to all visitors,
- the cost of legal, financial and technical consultancy fees prior to the acquisition, rental or construction of buildings,
- other expenditure on buildings, in particular management fees for multiple-tenanted buildings, costs of surveys of premises and charges for utilities (street cleaning and maintenance, refuse collection, etc.),
- technical assistance fees relating to major fitting-out operations for premises.

Appropriations to cover the equivalent expenditure in respect of research are entered under various Items in Article 01 05 of the titles concerned.

This appropriation covers expenditure incurred within the territory of the Union, excluding the Commission's Representations in the Union, for which expenditure is entered in Item 16 01 03 03.

Revenue from contributions from the EFTA States to the Union's general costs under Articles 76 and 82 of the Agreement on the European Economic Area gives rise to the provision of additional appropriations to be entered in the budget lines concerned in accordance with the Financial Regulation. The amount of such revenue is estimated at EUR 34 012~~EUR 44 755~~.

The amount of assigned revenue pursuant to Article 21(3) of the Financial Regulation is estimated at EUR 245 000~~EUR 270 000~~.

Item 26 01 23 04 — Expenditure for equipment and furniture in Luxembourg

Remarks

This appropriation is intended to cover the following expenditure incurred within the Union territory:

- the purchase, hire or leasing, maintenance, repair, installation and renewal of technical equipment and installations, and in particular:
 - equipment (including photocopiers) for producing, reproducing and archiving documents in any form (paper, electronic media, etc.),
 - audiovisual, library and interpreting equipment (booths, headsets and switching units for simultaneous interpretation facilities, etc.),
 - kitchen fittings and restaurant equipment,
 - various tools for building-maintenance shops,
 - facilities required for officials with disabilities,
 - studies, documentation and training relating to such equipment (before contracts for an amount in excess of EUR 300 000 are renewed or concluded, and with a view to rationalising expenditure, the Commission must consult the other institutions with regard to the conditions (price, currency chosen, indexing, duration, other clauses) obtained by each of them for a similar contract),
- the purchase, hire, maintenance and repair of vehicles, and in particular:
 - new purchases of vehicles, including at least one vehicle adapted for transporting persons with reduced mobility,
 - the replacement of vehicles which, during the year, reach a total mileage such as to justify replacement,

- the cost of hiring cars for short or long periods when demand exceeds the capacity of the vehicle fleet, or when the vehicle fleet does not cater for needs of passengers with reduced mobility,
- the cost of maintaining, repairing and insuring official vehicles (fuel, lubricants, tyres, inner tubes, miscellaneous supplies, spare parts, tools, etc.),
- various types of insurance (in particular third-party liability and insurance against theft) and the insurance costs referred to in Article 84 of the Financial Regulation,
- the purchase, hire, maintenance and repair of furniture, and in particular:
 - the purchase of office furniture and specialised furniture, including ergonomic furniture, shelving for archives, etc.,
 - the replacement of worn-out and broken furniture,
 - supplies of special equipment for libraries (card indexes, shelving, catalogue units, etc.),
 - the hire of furniture,
 - furniture maintenance and repair costs (before contracts for an amount in excess of EUR 300 000 are renewed or concluded, and with a view to rationalising expenditure, the Commission must consult the other institutions with regard to the conditions (price, currency chosen, indexing, duration, other clauses) obtained by each of them for a similar contract),
- expenditure on working equipment, and in particular:
 - purchase of uniforms for floor messengers and drivers,
 - purchase and cleaning of working clothes for workshop staff and staff required to do work for which protection is necessary against bad or cold weather, abnormal wear and dirt,
 - purchase or reimbursement of the cost of any equipment which might be necessary pursuant to Council Directives 89/391/EEC and 90/270/EEC.

Appropriations to cover the equivalent expenditure in respect of research are entered under various Items in Article 01 05 of the titles concerned.

This appropriation covers expenditure incurred within the territory of the Union, excluding the Commission's Representations in the Union, for which expenditure is entered in Item 16 01 03 03.

The amount of assigned revenue pursuant to Article 21(3) of the Financial Regulation is estimated at EUR 29 000, ~~EUR 32 000~~.

Item 26 01 23 05 — Services, supplies and other operating expenditure in Luxembourg

Remarks

This appropriation is intended to cover the following expenditure incurred within the Union territory:

- departmental removals and reorganisations and handling (taking delivery, storing, delivering) in respect of equipment, furniture and office supplies,
- expenditure on postal and delivery charges for ordinary mail, on reports and publications, on postal and other packages sent by air, sea or rail, and on the Commission's internal mail,
- the cost of purchasing paper, envelopes, office supplies and supplies for the print shops, and of some printing carried out by outside service providers.

Appropriations to cover the equivalent expenditure in respect of research are entered under various Items in Article 01 05 of the titles concerned.

This appropriation covers expenditure incurred within the territory of the Union, excluding the Commission's Representations in the Union, for which expenditure is entered in Item 16 01 03 03.

The amount of assigned revenue pursuant to Article 21(3) of the Financial Regulation is estimated at EUR 72 000, ~~EUR 100 000~~.

Article 26 01 40 — Security and monitoring

Remarks

This appropriation is intended to cover expenses concerned with:

- the physical and material security of persons and property, in particular the purchase, hiring or leasing, maintenance, repair, installation and replacement of technical security equipment,
- the health and safety of individuals at work, in particular statutory inspection costs (inspection of technical installations in buildings, safety coordinator and health and hygiene inspections of foodstuffs), the purchase, hire and maintenance of fire-fighting equipment and expenditure on training and equipment for leading fire fighters (ECI) and fire pickets (EPI), whose presence in the buildings is required by law.

Before contracts for an amount in excess of EUR 300 000 are renewed or concluded, and with a view to rationalising expenditure, the Commission must consult the other institutions with regard to the conditions (price, currency chosen, indexing, duration, other clauses) obtained by each of them for a similar contract.

Appropriations to cover the equivalent expenditure in respect of research are entered under various Items in Article 01 05 of the titles concerned.

This appropriation covers expenditure incurred within the territory of the Union, excluding the Commission's Representations in the Union, for which expenditure is entered in Item 16 01 03 03.

The amount of assigned revenue pursuant to Article 21(3) of the Financial Regulation is estimated at EUR 620 000, ~~EUR 423 660~~.

Article 26 01 60 — Personnel policy and management

Item 26 01 60 01 — Medical service

Remarks

Former Item 26 01 50 01

This appropriation is intended to cover:

- the cost of annual check-ups and pre-recruitment medical examinations, equipment and pharmaceutical products, working tools and special furniture required on medical grounds and the administrative costs of the Invalidity Committee,
- the cost of medical, paramedical and psycho-social personnel employed under local law contracts or as occasional replacements, and the cost of external services by medical specialists considered necessary by the medical officers,
- the cost of pre-recruitment medical examinations for assistants at the childminding centres,
- the cost of health checks for staff exposed to radiation,
- the purchase or reimbursement of equipment in connection with the application of Directives 89/391/EEC and 90/270/EEC.

This appropriation covers expenditure incurred within the territory of the Union, excluding the Commission's Representations in the Union, for which expenditure is entered in Item 16 01 03 03.

The amount of assigned revenue pursuant to Article 21(3) of the Financial Regulation is estimated at EUR 1 110 000, ~~EUR 1 481 000~~.

Item 26 01 60 02 — Competitions, selection and recruitment expenditure

Remarks

Former Item 26 01 50 02

This appropriation is intended to cover:

- costs linked to recruitment and selection for management posts,
- expenditure on inviting successful candidates to employment interviews,
- expenditure on inviting officials and other staff in delegations to take part in competitions and selection procedures,
- the cost of organising the competitions and selection procedures provided for in Article 3 of Decision 2002/620/EC.

In cases duly substantiated on grounds of functional requirements and after the European Personnel Selection Office has been consulted, this appropriation can be used for competitions organised by the institution itself.

This appropriation does not cover expenditure on the personnel for whom appropriations are entered under Articles 01 04 and 01 05 of the titles concerned.

The amount of assigned revenue pursuant to Article 21(3) of the Financial Regulation is estimated at EUR 61 000.~~EUR 10 000~~.

Item 26 01 60 04 — Interinstitutional cooperation in the social sphere

Remarks

Former Item 26 01 50 04

This appropriation is intended to cover:

- expenditure on producing and developing the Commission's intranet site (*IntraComm*) and the in-house weekly, *Commission en direct*,
- other expenditure on internal information and communication, including promotion campaigns,
- temporary staff working in the after-school childminding centres, holiday centres and open-air centres run by Commission departments,
- document reproduction work which cannot be handled in-house and has to be sent out,
- expenditure on private-law contracts with persons replacing the regular nurses and children's nurses at the crèches,
- some of the costs of the recreation centre, cultural activities, subsidies to staff clubs, and the management of, and extra equipment for, sports centres,
- projects to promote social contact between staff of different nationalities and the integration of staff and their families and preventative projects to meet the needs of staff in service and their families,
- a contribution towards the expenses incurred by members of staff for activities such as home help, legal advice, open-air centres for children, and courses in languages and the arts,
- the cost of reception facilities for new officials and other staff and their families and assistance in accommodation matters for staff,
- expenditure on assistance in kind which may be provided to an official, a former official or survivors of a deceased official who are in particularly difficult circumstances,
- certain expenditure on the early childhood centres and other crèches and childcare facilities; the revenue from the parental contribution will be available for re-use,
- expenditure on recognition events for officials, and in particular the cost of medals for 20 years' service and retirement gifts,

- specific payments to persons in receipt of Union pensions and those entitled under them and to any surviving dependents who are in particularly difficult circumstances,
- financing preventative projects to meet the specific needs of former staff in the various Member States and contributions to associations of former staff.

Appropriations to cover the equivalent expenditure in respect of research are entered under various Items in Article 01 05 of the titles concerned.

In respect of the policy to assist disabled persons in the following categories:

- officials and other staff in active employment,
- spouses of officials and temporary staff in active employment,
- all dependent children within the meaning of the Staff Regulations of Officials of the European Union,

within the limits of the amount entered in the budget and after any national entitlements granted in the country of residence or origin have been claimed, this appropriation covers any duly substantiated non-medical expenditure which is acknowledged to be necessary and arises from their disability.

This appropriation is intended to cover some of the expenditure on schooling children who for unavoidable educational reasons are not or are no longer admitted to European Schools, or cannot attend a European School because of the place of work of either parent (external offices).

This appropriation covers expenditure incurred within the territory of the Union, excluding the Commission's Representations in the Union, for which expenditure is entered in Item 16 01 03 03.

The amount of assigned revenue pursuant to Article 21(3) of the Financial Regulation is estimated at ~~EUR 4 656 000~~ ~~EUR 4 714 000~~.

Item 26 01 60 06 — Institution officials temporarily assigned to national civil services, to international organisations or to public or private institutions or undertakings

Remarks

Former Item 26 01 50 06

This appropriation is intended to cover supplementary expenses arising from the secondment of Union officials, i.e. to pay the allowances and reimburse the expenditure to which secondment entitles them.

It is also intended to cover costs relating to special training schemes with authorities and bodies in Member States and third countries.

~~The amount of assigned revenue pursuant to Article 21(3) of the Financial Regulation is estimated at EUR 1 000.~~

Item 26 01 60 07 — Damages

Remarks

Former Item 26 01 50 07

This appropriation is intended to cover:

- damages and the cost of settling claims against the Commission (third-party liability) in connection with the institution's own staff and administrative processes,
- expenditure relating to certain cases where, for reasons of equity, compensation has to be paid.

Item 26 01 60 08 — Miscellaneous insurances

Remarks

Former Item 26 01 50 08

This appropriation is intended to cover expenditure on civil liability for operations and other contracts managed by the Office for the Administration and Payment of Individual Entitlements on behalf of the Commission, agencies, the Joint Research Committee, delegations of the Union and Commission Representations, and indirect research.

~~The amount of assigned revenue pursuant to Article 21(3) of the Financial Regulation is estimated at EUR 1 000.~~

Item 26 01 60 09 — Language courses

Remarks

Former Item 26 01 50 09

This appropriation is intended to cover:

- the cost of organising language courses for officials and other staff,
- the cost of organising language courses for the spouses of officials and other staff, with due regard for integration policy,
- the purchase of material and documentation,
- the consultation of experts.

The amount of assigned revenue pursuant to Article 21(3) of the Financial Regulation is estimated at EUR 600 000,~~EUR 750 000~~.

Article 26 01 70 — European Schools

Item 26 01 70 01 — Office of the Secretary-General of the European Schools (Brussels)

Remarks

Former Item 26 01 51 01

This appropriation is intended to contribute to the financing of the Office of the Secretary-General of the European Schools (Brussels).

European Schools must comply with the principles of non-discrimination and equal opportunities.

Item 26 01 70 02 — Brussels I (Uccle)

Remarks

Former Item 26 01 51 02

This appropriation is intended to contribute to the budget of the European School in Brussels-Uccle (Brussels I).

Item 26 01 70 03 — Brussels II (Woluwe)

Remarks

[Former Item 26 01 51 03](#)

This appropriation is intended to contribute to the budget of the European School in Brussels-Woluwe (Brussels II).

Item 26 01 70 04 — Brussels III (Ixelles)

Remarks

[Former Item 26 01 51 04](#)

This appropriation is intended to contribute to the budget of the European School in Brussels-Ixelles (Brussels III).

Item 26 01 70 05 — Brussels IV (Laeken)

Remarks

[Former Item 26 01 51 05](#)

This appropriation is intended to contribute to the budget of the European School in Brussels-Laeken (Brussels IV).

Item 26 01 70 11 — Luxembourg I

Remarks

[Former Item 26 01 51 11](#)

This appropriation is intended to contribute to the budget of the European School in Luxembourg I.

Item 26 01 70 12 — Luxembourg II

Remarks

[Former Item 26 01 51 12](#)

This appropriation is intended to contribute to the budget of the European School in Luxembourg II.

Item 26 01 70 21 — Mol (BE)

Remarks

[Former Item 26 01 51 21](#)

This appropriation is intended to contribute to the budget of the European School in Mol.

Item 26 01 70 22 — Frankfurt am Main (DE)

Remarks

[Former Item 26 01 51 22](#)

This appropriation is intended to contribute to the budget of the European School in Frankfurt am Main.

Item 26 01 70 23 — Karlsruhe (DE)

Remarks

[Former Item 26 01 51 23](#)

This appropriation is intended to contribute to the budget of the European School in Karlsruhe.

Item 26 01 70 24 — Munich (DE)

Remarks

[Former Item 26 01 51 24](#)

This appropriation is intended to contribute to the budget of the European School in Munich.

Item 26 01 70 25 — Alicante (ES)

Remarks

[Former Item 26 01 51 25](#)

This appropriation is intended to contribute to the budget of the European School in Alicante.

Item 26 01 70 26 — Varese (IT)

Remarks

[Former Item 26 01 51 26](#)

This appropriation is intended to contribute to the budget of the European School in Varese.

Item 26 01 70 27 — Bergen (NL)

Remarks

[Former Item 26 01 51 27](#)

This appropriation is intended to contribute to the budget of the European School in Bergen.

Item 26 01 70 28 — Culham (UK)

Remarks

[Former Item 26 01 51 28](#)

This appropriation is intended to contribute to the budget of the European School in Culham.

Item 26 01 70 31 — Union contribution to the Type 2 European Schools

Remarks

[Former Item 26 01 51 31](#)

This appropriation is intended to cover the Commission contribution to the Type 2 European Schools accredited by the Board of Governors of the European Schools and who have signed the financial agreement with the Commission.

[The amount of assigned revenue pursuant to Article 21\(3\)\(a\) to \(j\) of the Financial Regulation is estimated at EUR 2 664 000.](#)

CHAPTER 26 02 — MULTIMEDIA PRODUCTION

Remarks

Article 26 02 01 — Procedures for awarding and advertising public supply, works and service contracts

Remarks

This appropriation is intended to cover the costs of:

- collecting, processing, publishing and disseminating notices of public contracts put up for tender in the Union and third countries on various media, and of incorporating them in the eProcurement services offered by the institutions to firms and contracting authorities. This includes the cost of translating the notices of public contracts published by the institutions,
- promoting the use of new techniques for collecting and disseminating notices of public contracts by electronic means,
- developing and exploiting eProcurement services for the various contract award stages.

The amount of assigned revenue pursuant to Article 21(3) of the Financial Regulation is estimated at [EUR 45 000.](#) ~~EUR 403 400.~~

Legal basis

Council Regulation No 1 of 15 April 1958 determining the languages to be used by the European Economic Community ([OJ L 17, 6.10.1958, p. 385/58.](#)) ~~p. 385/58.~~

Council Decision of 15 September 1958 creating the *Official Journal of the European Communities* ([OJ L 17, 6.10.1958, p. 419/58.](#)) ~~p. 390/58.~~

Council Regulation (EEC) No 2137/85 of 25 July 1985 on the European Economic Interest Grouping (EEIG) (OJ L 199, 31.7.1985, p. 1).

Council Directive 89/665/EEC of 21 December 1989 on the coordination of the laws, regulations and administrative provisions relating to the application of review procedures to the award of public supply and public works contracts ([OJ L 395, 30.12.1989, p. 33.](#)) ~~p. 33.~~

Council Directive 92/13/EEC of 25 February 1992 coordinating the laws, regulations and administrative provisions relating to the application of Community rules on the procurement procedures of entities operating in the water, energy, transport and telecommunications sectors ([OJ L 76](#), 23.3.1992, p. 14).

Decision 94/1/ECSC, EC of the Council and of the Commission of 13 December 1993 on the conclusion of the Agreement on the European Economic Area between the European Communities, their Member States and the Republic of Austria, the Republic of Finland, the Republic of Iceland, the Principality of Liechtenstein, the Kingdom of Norway, the Kingdom of Sweden and the Swiss Confederation ([OJ L 1](#), 3.1.1994, p. 1).

Council Decision 94/800/EC of 22 December 1994 concerning the conclusion on behalf of the European Community, as regards matters within its competence, of the agreements reached in the Uruguay Round multilateral negotiations (1986-1994) ([OJ L 336](#), 23.12.1994, p. 1). Modified by Judgment of the Court of 10 March 1998, Case C-122/95, ECR [1998] I-973.

Council Regulation (EC) No 2157/2001 of 8 October 2001 on the Statute for a European company (SE) (OJ L 294, 10.11.2001, p. 1).

Decision 2002/309/EC, Euratom of the Council and of the Commission as regards the Agreement on Scientific and Technological Cooperation, of 4 April 2002 on the conclusion of seven Agreements with the Swiss Confederation (OJ L 114, 30.4.2002, p. 1), and in particular the [agreement between the European Community and the Swiss Confederation on public procurement, certain aspects of government procurement](#) (OJ L 114, 30.4.2002, p. 430).

Regulation (EC) No 2195/2002 of the European Parliament and of the Council of 5 November 2002 on the Common Procurement Vocabulary (CPV) (OJ L 340, 16.12.2002, p. 1).

Council Regulation (EC) No 1435/2003 of 22 July 2003 on the Statute for a European Cooperative Society (SCE) (OJ L 207, 18.8.2003, p. 1).

Directive 2004/17/EC of the European Parliament and of the Council of 31 March 2004 coordinating the procurement procedures of entities operating in the water, energy, transport and postal services sectors (OJ L 134, 30.4.2004, p. 1).

Directive 2004/18/EC of the European Parliament and of the Council of 31 March 2004 on the coordination of procedures for the award of public works contracts, public supply contracts and public service contracts (OJ L 134, 30.4.2004, p. 114).

Decision 2005/15/EC of the Commission of 7 January 2005 on the detailed rules for the application of the procedure provided for in Article 30 of Directive 2004/17/EC of the European Parliament and of the Council coordinating the procurement procedures of entities operating in the water, energy, transport and postal services sectors [\[notified under document C\(2004\) 5769\]](#) (OJ L 7, 11.1.2005, p. 7).

Regulation (EC) No 1082/2006 of the European Parliament and of the Council of 5 July 2006 on a European grouping of territorial cooperation (EGTC) (OJ L 210, 31.7.2006, p. 19).

Decision 2007/497/EC of the European Central Bank of 3 July 2007 laying down the Rules on Procurement (ECB/2007/5) (OJ L 184, 14.7.2007, p. 34).

[Regulation \(EC\) No 1370/2007 of the European Parliament and of the Council of 23 October 2007 on public passenger transport services by rail and by road, and repealing Commission Regulation \(EC\) No 718/2007 of 12 June 2007 implementing Council Regulations \(EEC\) Nos 1191/69 and 1107/70 \(OJ L 315, 3.12.2007\), Regulation \(EC\) No 1085/2006 establishing an instrument for pre-accession assistance \(IPA\) \(OJ L 170, 29.6.2007, p. 1\).](#)

[Regulation \(EC\) No 1370/2007 of the European Parliament and of the Council of 23 October 2007 on public passenger transport services by rail and by road \(OJ L 315, 3.12.2007, p. 1\).](#)

Regulation (EC) No 1008/2008 of the European Parliament and of the Council of 24 September 2008 on common rules for the operation of air services in the Community (Recast) (OJ L 293, 31.10.2008, p. 3).

Directive 2009/81/EC of the European Parliament and of the Council of 13 July 2009 on the coordination of procedures for the award of certain works contracts, supply contracts and service contracts by contracting authorities or entities in the fields of defence and [security, and amending Directives 2004/17/EC and 2004/18/EC](#) (OJ L 216, 20.8.2009, p. 76).

[Commission Regulation \(EC\) No 1177/2009 of 30 November 2009 amending Directives 2004/17/EC, 2004/18/EC and 2009/81/EC of the European Parliament and of the Council in respect of their application thresholds for the procedures for the award of contracts \(OJ L 314, 1.12.2009, p. 64\).](#)

Commission Implementing Regulation (EU) No 842/2011 of 19 August 2011 establishing standard forms for the publication of notices in the field of public [procurement, and repealing Regulation \(EC\) No 1564/2005](#) ~~procurement~~ (OJ L 222, 27.8.2011, p. 1).

Commission Regulation (EU) No 1251/2011 of 30 November 2011 amending Directives 2004/17/EC, 2004/18/EC and 2009/81/EC of the European Parliament and of the Council in respect of their application thresholds for the procedures for the award of contracts (OJ L 319, 2.12.2011, p. 43).

CHAPTER 26 03 — SERVICES TO PUBLIC ADMINISTRATIONS, BUSINESSES AND CITIZENS

Article 26 03 01 — Networks for the interchange of data between administrations

Item 26 03 01 01 — Interoperability Solutions for European Public Administrations (ISA)

Remarks

On 29 September 2008 the Commission proposed a programme on ‘Interoperability Solutions for European Public Administrations’ (ISA) as a successor to the IDABC programme, which came to an end in December 2009.

The ISA programme aims at facilitating the efficient and effective electronic cross-border and cross-sector interaction between European public administrations in support of the delivery of electronic public services.

In order to do so, the ISA programme must contribute to establishing the related organisational, financial and operational framework by ensuring the availability of common frameworks, common services and generic tools and by increasing the awareness of information and communication technology aspects of Union legislation.

The ISA programme will thus contribute to the reinforcement and implementation of Union policies and legislation.

The programme is implemented in close cooperation and coordination with Member States and sectors, via studies, projects and accompanying measures.

The contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto, must be added to the appropriations entered in this budget line. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 21(2)(e) to (g) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation under the ‘European Economic Area’ Annex to this part of the statement of expenditure in this section, which forms an integral part of the general budget.

Any revenue from the contributions from candidate countries and, if applicable, the Western Balkan potential candidate countries for participating in Union programmes entered in Item 6 0 3 1 of the statement of revenue may give rise to the provision of additional appropriations in accordance with Article 21(2)(e) to (g) of the Financial Regulation.

Legal basis

Decision No 922/2009/EC of the European Parliament and of the Council of 16 September 2009 on interoperability solutions for European public administrations (ISA) (OJ L 260, 3.10.2009, p. 20).

Decision 2004/387/EC of the European Parliament and of the Council of 21 April 2004 on interoperable delivery of pan-European eGovernment services to public administrations, businesses and citizens (IDABC) (OJ L 181, 18.5.2004, [p. 25](#)), ~~p. 25~~.

Item 26 03 01 02 — Completion of previous IDA and IDABC programmes

Remarks

This ~~Item appropriation~~ is intended to cover ~~payments in respect of the clearance~~ of commitments ~~remaining to be settled from previous years made under the previous IDABC programme.~~

The contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto, must be added to the appropriations entered in this budget line. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 21(2)(e) to (g) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation under the ‘European Economic Area’ Annex to this part of the statement of expenditure in this section, which forms an integral part of the general budget.

Legal basis

Decision 2004/387/EC of the European Parliament and of the Council of 21 April 2004 on interoperable delivery of pan-European eGovernment services to public administrations, businesses and citizens (IDABC) (OJ L 181, 18.5.2004, [p. 25](#)), ~~p. 25~~.

Article 26 03 77 — Pilot projects and preparatory actions

Item 26 03 77 01 — Preparatory action — Erasmus public administration programme

Remarks

Former Article 26 03 03

This appropriation is intended to ~~cover commitments remaining to be settled from previous years ensure continued implementation of the measures funded by preparatory action~~ under the ~~Erasmus public administration~~ preparatory action.

TITLE 27 — BUDGET

CHAPTER 27 01 — ADMINISTRATIVE EXPENDITURE OF THE ‘BUDGET’ POLICY AREA

Article 27 01 07 — Support expenditure for operations in the ‘Budget’ policy area

Remarks

Former Article 27 01 04

This appropriation is intended to cover ~~expenditure reproduction work on documents~~ related to the ~~publication of information in whatever form and on whatever medium on EU general budget of the Union which has to be sent out, in particular the annual brochure on the budget, the financial programming and budget.~~ It covers, in particular: preparation and drafting, use of documentation, design and graphics, reproduction of documents, data purchase or management, editing, translation, revision (including checking the consistency between texts), printing, posting on the Internet, distribution, storage and dissemination, ~~report on the implementation of the previous year’s budget, the summary of the annual accounts and one off publications concerning different aspects of budget implementation.~~

~~It is also intended to cover expenditure on postal and delivery charges for ordinary mail, on reports and publications, on postal and other packages sent by air, sea or rail, and on the Commission's internal mail.~~

~~Appropriations to cover the equivalent expenditure in respect of research are entered under Article 01 05 of the titles concerned.~~

Article 27 01 12 — Accountancy

Item 27 01 12 01 — Financial charges

Remarks

This appropriation is intended to cover bank charges (commission, agios and miscellaneous expenditure) and the cost of connection to the Society for Worldwide Interbank Financial Telecommunication (SWIFT) network.

~~This Item is also intended to accommodate, if necessary, an appropriation to cover any losses resulting from the liquidation or cessation of activities of a bank with which the Commission has accounts for the purposes of imprests.~~

TITLE 29 — STATISTICS

CHAPTER 29 01 — ADMINISTRATIVE EXPENDITURE OF THE ‘STATISTICS’ POLICY AREA

Article 29 01 04 — Support expenditure for operations and programmes in the ‘Statistics’ policy area

Item 29 01 04 01 — Support expenditure for the European statistical programme

Remarks

~~Former Items 29 01 04 01, 29 01 04 04 and 29 01 04 05~~

This appropriation is intended to cover:

- expenditure on technical and/or administrative assistance relating to the identification, preparation, management, monitoring, audit and supervision of the programme or projects,
- expenditure on external staff at headquarters (contract agents, seconded national experts or agency staff), up to ~~EUR 2 285 000~~. This amount is calculated on the basis of a unit annual cost per person/year, 97 % of the total comprising the remuneration for the staff in question and 3 % the costs of training, meetings, missions, information technology and telecommunications in connection with such staff,
- expenditure on studies, meetings of experts, missions, information and publications directly linked to the achievement of the objective of the programme or measures coming under this Item, plus any other expenditure on technical and administrative assistance not involving public authority tasks outsourced by the Commission under ad hoc service contracts.

The contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto, must be added to the appropriations entered in this budget line. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 21(2)(e) to (g) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation under the ‘European Economic Area’ Annex to this part of the statement of expenditure in this section, which forms an integral part of the general budget.

Any revenue from the Swiss Confederation's contribution for participation in Union programmes entered in Item 6 0 3 3 of the statement of revenue may give rise to the provision of additional appropriations in accordance with Article 21(2)(e) to (g) of the Financial Regulation.

CHAPTER 29 02 — THE EUROPEAN STATISTICAL PROGRAMME

Article 29 02 01 — Providing quality statistical information, implementing new methods of production of European statistics and strengthening the partnership within the European Statistical System

Remarks

Former Article 29 02 05

This appropriation is intended to cover the following:

- statistical data collection and surveys, studies and development of indicators and benchmarks,
- quality studies and activities designed to improve the quality of statistics,
- the processing, dissemination, promotion and marketing of statistical information,
- the development and maintenance of statistical infrastructure and statistical information systems,
- the development and maintenance of IT infrastructure supporting the reengineering of the statistical production process,
- risk-based control work at the sites of entities involved in the production of statistical information in Member States, especially to support the economic governance of the EU,
- support to collaborative networks and support to organisations having as their primary objectives and activities the promotion and support for the implementation of the European Statistics Code of Practice and the implementation of new methods of production of European statistics,
- services rendered by external experts,
- statistical training courses for statisticians,
- the cost of purchasing documentation,
- subsidies and subscriptions to international statistical associations.

It is also intended to ensure the gathering of the information necessary to draw up an annual summary report on the economic and social state of the Union on the basis of economic data and structural indicators and benchmarks.

This appropriation is also intended to cover costs incurred in connection with the training of national statisticians and the policy of cooperation in the field of statistics with third countries; expenditure relating to exchanges of officials, the costs of information meetings, and expenditure on payment for services rendered in connection with the adjustment of the remuneration of officials and other staff.

Also charged to this Article is expenditure on the purchase of data and access for Commission departments to outside databases.

In addition, funding should be used to develop new, modular techniques.

It is also intended to cover the provision of the necessary statistical information, at the request of the Commission or of the other institutions of the Union, for the assessment, monitoring and evaluation of the Union's expenditure. This will improve the implementation of financial and budgetary policy (drawing-up of the budget and periodic review of the Multiannual Financial Framework) and make it possible to compile medium and long-term data for the financing of the Union.

The contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto, must be added to the appropriations entered in this budget line. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned

revenue in accordance with Article 21(2)(e) to (g) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation under the ‘European Economic Area’ Annex to this part of the statement of expenditure in this section, which forms an integral part of the general budget.

Any revenue from the Swiss Confederation’s contributions for participation in Union programmes entered in Item 6 0 3 3 of the statement of revenue may give rise to the provision of additional appropriations in accordance with Article 21(2)(e) to (g) of the Financial Regulation.

Reference acts

Proposal for a Regulation of the European ~~parliament~~Parliament and of the Council, submitted by the Commission on 21 December 2011 on the European statistical programme 2013-2017 (~~COM(2011)928~~COOM(2011) 928 final).

Article 29 02 51 — Completion of statistical programmes (prior to 2013)

Remarks

Former Article 29 02 01, 29 02 02 and 29 02 03

This appropriation is intended to cover payments in respect of commitments remaining to be settled from previous years.

The contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto, must be added to the appropriations entered in this budget line. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 21(2)(e) to (g) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation under the ‘European Economic Area’ Annex to this part of the statement of expenditure in this section, which forms an integral part of the general budget.

Any revenue from the Swiss Confederation’s contribution for participation in Union programmes entered in Item 6 0 3 3 of the statement of revenue may give rise to the provision of additional appropriations in accordance with Article 21(2)(e) to (g) of the Financial Regulation.

Article 29 02 52 — Completion of Modernisation of European Enterprise and Trade Statistics (MEETS)

Remarks

Former Article 29 02 04

This appropriation is intended to cover payments in respect of commitments remaining to be settled from previous years.

The contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto, must be added to the appropriations entered in this budget line. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 21(2)(e) to (g) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation under the ‘European Economic Area’ Annex to this part of the statement of expenditure in this section, which forms an integral part of the general budget.

TITLE 31 — LANGUAGE SERVICES

CHAPTER 31 01 — ADMINISTRATIVE EXPENDITURE OF THE ‘LANGUAGE SERVICES’ POLICY AREA

Article 31 01 07 — Interpretation expenditure

Item 31 01 07 01 — Interpretation expenditure

Remarks

Former Item 31 01 06 01

This appropriation covers:

- remuneration of freelance interpreters (Auxiliary Conference Interpreters — ACIs) employed by Directorate-General for ~~Interpretation~~Interpretation, under Article 90 of the Conditions of Employment of Other Servants of the European Union, to allow Directorate-General for Interpretation to make available to the institutions for which it provides interpreting services a sufficient number of qualified conference interpreters,
- remuneration comprising, besides fees, the contributions to an old-age and life provident scheme and to sickness and accident insurance together, for interpreters whose professional domicile is not the place of assignment, with the reimbursement of travel expenses and the payment of flat-rate travel and subsistence allowances,
- services to the Commission provided by European Parliament interpreters (both officials and temporary staff),
- costs relating to the services provided by interpreters for the preparation of meetings and for training,
- contracts for interpreting services concluded by Directorate-General for Interpretation through the Commission’s delegations in connection with meetings organised by the Commission in third countries.

The amount of assigned revenue pursuant to Article 21(3) of the Financial Regulation is estimated at EUR 31 356 450, ~~EUR 35 517 500~~.

Item 31 01 07 02 — Training and further training of conference interpreters

Remarks

Former Item 31 01 06 02

This appropriation covers expenditure relating to activities intended to enable Directorate-General for Interpretation to employ a sufficient number of qualified conference interpreters, particularly for certain language combinations, and to specific training for conference interpreters.

This includes, in particular, grants to universities, training for trainers and educational support programmes, together with student scholarships.

The amount of assigned revenue pursuant to Article 21(3) of the Financial Regulation is estimated at EUR 877 000, ~~EUR 877 500~~.

Item 31 01 07 03 — Information technology expenditure of the Directorate-General for Interpretation

Remarks

Former Item 31 01 06 03

This appropriation covers all information technology expenditure of Directorate-General for Interpretation, including:

- the purchase or rental of PCs, servers and microcomputers, the costs of back-up facilities, terminals, peripherals, connection devices, photocopiers, fax machines, all electronic equipment in use in Directorate-General for Interpretation offices or interpreting booths, the software needed for the operation of such equipment, installation, configuration, maintenance, studies, documentation and associated supplies,
- the development and maintenance of information and message distribution systems for Directorate-General for Interpretation, including documentation, specific training for these systems, studies and the acquisition of knowledge and expertise in the field of information technology: quality, security, technology, Internet, development methodology, data management,
- technical and logistical support, training and documentation in connection with information technology equipment and software, general-interest information technology training and literature, external staff for operating and administering databases, office services and subscriptions,
- the purchase or rental, maintenance of and support for transmission and communication equipment and software as well as the associated training and charges.

The amount of assigned revenue pursuant to Article 21(3) of the Financial Regulation is estimated at EUR 1 944 000.

Article 31 01 08 — Translation expenditure

Item 31 01 08 01 — Translation expenditure

Remarks

Former Item 31 01 07 01

This appropriation is intended to cover expenditure for the services of external translations and expenditure related to other linguistics services entrusted to external contractors.

The amount of assigned revenue pursuant to Article 21(3) of the Financial Regulation is estimated at EUR 600 000, ~~EUR 1 200 000~~.

Item 31 01 08 02 — Support expenditure for operations of the Directorate-General for Translation

Remarks

Former Item 31 01 07 02

In respect of terminology and linguistic databases, translation tools and documentary and library expenditure for DG Translation, this appropriation is intended to cover:

- expenditure on the acquisition, development and adaptation of software, translation tools and other multilingual tools or aids to translation and the acquisition, consolidation and extension of the contents of linguistic and terminological databases, translation memories and automatic translation dictionaries, particularly with a view to the more efficient treatment of multilingualism and enhanced interinstitutional cooperation,
- documentation and library expenditure to meet the needs of translators, in particular:
 - to supply the libraries with monolingual books and subscriptions to selected newspapers and periodicals,

- to allocate individual endowments for the acquisition of a stock of dictionaries and language guides for new translators,
- to acquire dictionaries, encyclopaedias and vocabularies in electronic form or via web access to documentary databases,
- to constitute and keep up the basic stock of multilingual libraries by purchasing reference books.

It covers expenditure incurred within the territory of the Union, excluding Joint Research Centre sites, for which expenditure is entered in Article 01 05 of the titles concerned.

Article 31 01 09 — Interinstitutional cooperation activities in the language field

Remarks

Former Item 31 01 08 01

This appropriation covers expenditure on cooperation activities organised by the Interinstitutional Committee for Translation and Interpretation (ICTI) to promote interinstitutional cooperation in the field of languages.

The amount of assigned revenue pursuant to Article 21(3) of the Financial Regulation is estimated at EUR 288 000 ~~EUR 279 000~~.

Article 31 01 10 — Translation Centre for the Bodies of the European Union

Remarks

Former Items 31 01 09 01 and 31 01 09 02

This Article covers the Translation Centre for the Bodies of the European Union.

This Item is intended to cover the Translation Centre's staff and administrative expenditure (Titles 1 and 2), and operational expenditure (Title 3).

The budgetary resources of the Translation Centre for the Bodies of the European Union consist of financial contributions from the agencies for which it works and the institutions and bodies with which it cooperates, without prejudice to other revenue.

During the budgetary procedure and also during the financial year, when a letter of amendment or an amending budget is submitted, the Commission shall inform the budgetary authority beforehand of any changes in the agencies' budget, in particular concerning the establishment plans published in the budget. Such a procedure is in accordance with the provisions on transparency set out in the Interinstitutional Declaration of 17 November 1995 and implemented in the form of a Code of Conduct agreed by the European Parliament, the Commission and the agencies.

The amounts repaid in accordance with Article 16 of ~~the~~ Commission Regulation (EC, Euratom) No 2343/2002 constitute assigned revenue (Article 21(3)(c) of the Financial Regulation) to be charged to Item 6 6 0 0 of the general statement of revenue.

The establishment plan of the Translation Centre is set out in Annex 'Staff' to this section.

TITLE 32 — ENERGY

CHAPTER 32 01 — ADMINISTRATIVE EXPENDITURE OF THE ‘ENERGY’ POLICY AREA

Article 32 01 04 — Support expenditure for operations and programmes in the ‘Energy’ policy area

Item 32 01 04 01 — Support expenditure for Connecting Europe Facility (CEF) — Energy

Remarks

Former Item 32 01 04 02

This appropriation is intended to cover expenditure on studies, meetings of experts, information and publications directly linked to the achievement of the objective of the programme or measures coming under this budget ~~line~~, plus any other expenditure on technical and administrative assistance not involving public authority tasks outsourced by the Commission under ad hoc service contracts.

Item 32 01 04 02 — Support expenditure for Nuclear decommissioning assistance programme

Remarks

Former Item 32 01 04 03

This appropriation is intended to cover expenditure on studies and meetings of experts directly linked to the achievement of the objective of the programme or measures coming under this budget ~~line~~, plus any other expenditure on technical and administrative assistance not involving public authority tasks outsourced by the Commission under ad hoc service contracts.

Article 32 01 05 — Support expenditure for Research and Innovation programmes in the ‘Energy’ policy area

Item 32 01 05 01 — Expenditure related to officials and temporary staff implementing Research and Innovation programmes — Horizon 2020

Remarks

Former Article 32 01 01 (in part) and Item 32 01 05 01

This appropriation covers expenditure relating to officials and temporary agents implementing Research and Innovation programmes — Horizon 2020, occupying posts on the authorised establishment plans engaged in indirect action under the non-nuclear programmes, including officials and temporary agents posted in Union delegations.

The contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto, must be added to the appropriations entered in this budget line. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 21(2)(e) to (g) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation under the ‘European Economic Area’ Annex to this part of the statement of expenditure in this section, which forms an integral part of the general budget.

Item 32 01 05 03 — Other management expenditure for Research and Innovation programmes — Horizon 2020

Remarks

Former Items 32 01 04 06 and 32 01 05 03

This appropriation is intended to cover other administrative expenditure for all management of Research and Innovation programmes — Horizon 2020 in the form of indirect action under the non-nuclear programmes, including other administrative expenditure incurred by staff posted in Union delegations.

This appropriation is also intended to cover expenditure on studies, meetings of experts, information and publications directly linked to the achievement of the objectives of the programme or measures coming under this Item and any other expenditure on technical and administrative assistance not involving public authority tasks outsourced by the Commission under ad hoc service contracts.

It is also intended to cover expenditure on technical and/or administrative assistance relating to the identification, preparation, management, monitoring, audit and supervision of the programme or projects, such as, but not limited to, conferences, workshops, seminars, development and maintenance of IT systems, missions, trainings and representations expenditures.

The contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto, must be added to the appropriations entered in this budget line. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 21(2)(e) to (g) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation under the ‘European Economic Area’ Annex to this part of the statement of expenditure in this section, which forms an integral part of the general budget.

Article 32 01 07 — Euratom contribution for operation of the Supply Agency

Remarks

Former Article 32 01 06

Since expenditure on staff and buildings is included in the appropriations entered in Items XX ~~01 01 01, 01 01 01~~ and XX 01 03 01 and Article 26 01 23, the Commission contribution, together with the Agency’s own revenue, is intended to cover expenditure incurred by the Agency in its activities.

At its 23rd session on 1 and 2 February 1960, the Euratom Council proposed unanimously that the Commission postpone not only the levying of the charge (intended to cover the operating expenditure of the Euratom Supply Agency) but also the actual introduction of the said charge. Since then a subsidy has been included in the budget to balance the revenue side against the Agency expenditure figures shown in the statement of estimates.

CHAPTER 32 02 — CONVENTIONAL AND RENEWABLE ENERGY

Article 32 02 01 — Connecting Europe Facility (CEF)

Item 32 02 01 01 — Promoting the integration of the internal energy market and the interoperability of networks through infrastructure

Remarks

New Item

This appropriation is intended to cover the cost of co-financing studies and works for Projects of Common Interests (PCI) which contribute primarily to the integration of the internal energy market and the interoperability of gas and electricity networks across borders.

Reference acts

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 19 October 2011, establishing the Connecting Europe Facility (COM(2011) 665 final), and in particular Article 4.1(b)(i) thereof.

Item 32 02 01 02 — Enhancing Union security of supply, system resilience and security of system operations through infrastructure

Remarks

New Item

This appropriation is intended to cover the cost of co-financing studies and works for Projects of Common Interest's (PCI) which contribute primarily to enhancing Union security of energy supply, system resilience and security of system operations.

Reference acts

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 19 October 2011, establishing the Connecting Europe Facility (COM(2011) 665 final), and in particular Article 4.1(b)(ii) thereof.

Item 32 02 01 03 — Contributing to sustainable development and protection of the environment through infrastructure

Remarks

New Item

This appropriation is intended to cover the cost of co-financing studies and works for Projects of Common Interests (PCI) which contribute primarily to sustainable development and protection of the environment, including by the integration of energy from renewable sources into the transmission network, and by the development of smart energy networks and carbon dioxide networks.

Reference acts

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 19 October 2011, establishing the Connecting Europe Facility (COM(2011) 665 final), and in particular Article 4.1(b)(iii) thereof.

Item 32 02 01 04 — Creating an environment more conducive to private investment for energy projects

Remarks

New Item

This appropriation is intended to cover the cost of the Union contribution to financial instruments established under the CEF to enable or facilitate access to long term financing or private investors' resources and thus to accelerate or to make possible the financing of Projects of Common Interests (PCI) eligible under the TEN-E Guidelines Regulation (COM(2011)0658 final). The financial instruments will be set up as 'debt' or 'equity' frameworks following an –ex-ante assessment as required by Article 224 of the Rules of Application to the EU Financial Regulation. They are intended to be implemented under direct management mode by the entrusted entities, in the meaning of the EU Financial Regulation or jointly with the entrusted entities.

Any repayment from financial instruments pursuant to Article 140 (6) of the Financial Regulation, including capital repayments, guarantees released, and repayment of the principal of loans, paid back to the Commission and entered in Item 6341 of the statement of revenues may give rise to the provision of additional appropriations in accordance with Articles 21 (3) (i) of the Financial Regulation.

Reference acts

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 19 October 2011, establishing the Connecting Europe Facility (COM(2011) 665 final).

Article 32 02 02 — Support activities to the European energy policy and internal energy market

Remarks

Former Article 32 04 03 and Items 32 01 04 01 and 32 01 04 05

This appropriation is intended to cover expenditure incurred by the Commission for collecting and processing information of all kinds needed for the analysis, definition, promotion, monitoring, evaluation and implementation of a European competitive, safe and sustainable energy policy, of the internal energy market and its extension to third countries, of the energy supply security for all aspects in a European and global perspective as well as the strengthening of the rights and protection of energy users by supplying quality services at transparent and comparable prices.

The principal endorsed objectives are to set up a progressive common European policy ensuring continuous energy supply security, good functioning of the internal energy market and access to transport networks of energy, observation of energy market, analysis of modelling including scenarios on the impacts of considered policies and the strengthening of the rights and protection of energy users, based on general and particular knowledge of global and European energy markets for all energy types.

This appropriation is also intended to cover experts' expenditure directly linked to the collection, validation and analysis of necessary information on energy market observation (peer review).

Legal basis

Directive 2005/89/EC of the European Parliament and of the Council of 18 January 2006 concerning measures to safeguard security of electricity supply and infrastructure investment (OJ L33, 04.02.2006, p. 22-27)

Decision No 1673/2006/EC of the European Parliament and of the Council of 24 October 2006 on the financing of European standardisation (OJ L 315, 15.11.2006, p. 9).

Regulation (EC) No 714/2009 of the European Parliament and of the Council of 13 July 2009 on conditions for access to the network for cross-border exchanges in electricity (OJ L 211, 14.8.2009, p. 15).

Regulation (EC) No 715/2009 of the European Parliament and of the Council of 13 July 2009 on conditions for access to the natural gas transmission networks (OJ L 211, 14.8.2009, p. 36).

Directive 2009/72/EC of the European Parliament and of the Council of 13 July 2009 concerning common rules for the internal market in electricity (OJ L 211, 14.8.2009, p. 55).

Directive 2009/73/EC of the European Parliament and of the Council of 13 July 2009 concerning common rules for the internal market in natural gas (OJ L 211, 14.8.2009, p. 94).

Regulation (EU) No 994/2010 of the European Parliament and of the Council of ~~20 October 2010~~ ~~20 October~~ 2010 concerning measures to safeguard security of gas supply (OJ ~~L 295, L 295~~, 12.11.2010, ~~p. 1~~, ~~p. 1~~).

Council Regulation (EU, Euratom) No 617/2010 of 24 June 2010 concerning the notification to the Commission of investment projects in energy infrastructure within the European Union (OJ L 180, 15.7.2010, p. 7).

Commission Regulation (EU, Euratom) No 833/2010 of 21 September 2010 implementing Council Regulation (EU, Euratom) No 617/2010 concerning the notification to the Commission of investment projects in energy infrastructure within the European Union (OJ L 248, 22.9.2010, p. 36).

Reference acts

Proposal for a regulation of the European Parliament and of the Council, submitted by the Commission on 21 October 2011, on safety of offshore oil and gas prospecting, exploration and production activities (COM(2011) 688).

Commission Decision of 19 January 2012 on setting up European Union Offshore Oil and Gas Authority Group (OJ C 18, 21.1.2012, p. 8).

Article 32 02 03 — Security of energy installations and infrastructures

Remarks

Former Article 32 04 16

This appropriation is intended to cover expenditure incurred by the Commission for collecting and processing information of all kinds needed for the analysis, definition, promotion, monitoring, evaluation and implementation of the rules and measures required to improve the security of the energy sector, technical assistance and specific training.

The main objectives are to develop and apply security rules in the field of energy and in particular:

- measures to prevent malicious acts in the energy sector, with particular reference to the installations and infrastructures of the European system of energy generation and transmission,
- approximation of legislation, technical standards and administrative monitoring practices relating to energy security,
- definition of common indicators, methods and security objectives for the energy sector and collection of the data necessary for such definition,
- monitoring of measures taken on energy security by national authorities, operators and other key actors in the field,
- international coordination on energy security, including neighbouring supplier and transit countries and other world partners,
- promoting technology development in energy security.

This appropriation may also cover expenditure on information and communication, as well as electronic and paper publications directly linked to the achievement of the objective of this Article.

Article 32 02 10 — Agency for the Cooperation of Energy Regulators (ACER)

Remarks

Former Items 32 04 10 01 and 32 04 10 02

This appropriation is intended to cover the Agency's staff and administrative expenditure (Titles 1 and 2), and operational expenditure relating to the work programme (Title 3).

The Agency must inform the budgetary authority about transfers of appropriations between operational and administrative expenditure.

The contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto, must be added to the appropriations entered in this budget line. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 21(2)(e) to (g) of the Financial Regulation; they give rise to the provision of corresponding

appropriations and to implementation under the ‘European Economic Area’ Annex to this part of the statement of expenditure in this section, which forms an integral part of the general budget.

The amounts repaid in accordance with Article 16 of Commission Regulation (EC, Euratom) No 2343/2002 constitute assigned revenue (Article 21(3)(c) of the Financial Regulation) to be charged to Item 6 6 0 0 of the general statement of revenue.

The establishment plan of the Agency for the Cooperation of Energy Regulators is set out in Annex ‘Staff’ to this section.

The Union contribution for 2013 amounts to a total of EUR 10 880 000. An amount of EUR 692 000 coming from the recovery of surplus is added to the amount of EUR 10 188 000 entered in the budget.~~EUR 7 369 795.~~

Article 32 02 51 — Completion of financial support for projects of common interest in the trans-European energy network

Remarks

Former Articles 32 03 01 and 32 03 02

This appropriation is intended to cover payments in respect of commitments remaining to be settled from previous years.

Article 32 02 52 — Completion of energy projects to aid economic recovery

Remarks

Former Items 32 04 14 01, 32 04 14 02, 32 04 14 03 and 32 04 14 04

This appropriation is intended to cover payments in respect of commitments remaining to be settled from previous years.

Article 32 02 77 — Pilot projects and preparatory actions

Item 32 02 77 01 — Pilot project — Energy security — Shale Gas

Remarks

Former Article 32 04 18

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

Item 32 02 77 02 — Preparatory action — Cooperation mechanisms implementing the renewable energy sources Directive 2009/28/EC

Remarks

Former Article 32 04 19

This appropriation is intended to cover commitments remaining to be settled from previous years under the preparatory action.

In the framework of Directive 2009/28/EC of the European Parliament and of the Council of 23 April 2009 on the promotion of the use of energy from renewable sources (OJ L 140, 5.6.2009, p. 16), which sets national targets for the share of renewable energy sources in gross final energy consumption, a new mechanism is proposed for achieving the national targets, under which Member States can make use of national support schemes and of the cooperation mechanisms provided in the context of Directive 2009/28/EC.

These mechanisms, which introduce flexibility for Member States on a voluntary cooperation basis, refer to statistical transfers between Member States (Article 6), joint projects between Member States (Articles 7 and 8), joint projects between Member States and third parties (Articles 9 and 10) and joint support schemes between Member States (Article 11).

This preparatory action should aim to examine all the conditions for the successful implementation of these cooperation mechanisms and their interaction with other mechanisms or national support schemes, and to assess the need to develop a specific framework for the operation of this mechanism. Development of this operation framework should be given priority in Member States with limited cross-border network capacities as well as in areas that exhibit high potential for specific renewable energy sources projects.

Item 32 02 77 03 — Pilot project — Supporting the preservation of natural resources and combating climate change through the increased use of solar energy (solar thermal and photovoltaic)

Remarks

[Former Article 32 04 17](#)

[This Item is intended to cover commitments remaining to be settled from previous years under the pilot project.](#)

Item 32 02 77 04 — Pilot project — European framework programme for the development and exchange of experience on sustainable urban development

Remarks

[Former Article 32 04 12](#)

[This Item is intended to cover commitments remaining to be settled from previous years under the pilot project.](#)

Item 32 02 77 05 — Preparatory action — European islands for a common energy policy

Remarks

[Former Article 32 04 13](#)

[This Item is intended to cover commitments remaining to be settled from previous years under the preparatory action.](#)

CHAPTER 32 03 — NUCLEAR ENERGY

Article 32 03 01 — Nuclear safeguards

Remarks

[Former Article 32 05 01](#)

This appropriation is intended to finance, in particular:

- expenses for missions by inspectors carried out in accordance with pre-established six-monthly programmes, short-notice inspections (daily subsistence allowances and travel expenses),
- training of inspectors, and meetings with Member States and nuclear operators,

- purchases of equipment for use in inspections, particularly purchases of monitoring equipment such as digital video systems, gamma, neutron and infrared measurement devices, electronic seals and seal reader systems,
- procurement and renewal of information technology hardware for inspections,
- specific information technology projects for inspections (development and maintenance),
- replacement of monitoring and measurement devices which have reached the end of their service life,
- maintenance of equipment, including insurance of specific equipment at the Canberra, Ametek, Fork and GBNS sites,
- technical infrastructure measures, including waste management and sample transport,
- on-site analyses (labour costs and mission expenses for analysts),
- agreements on working premises on site (laboratories, offices, etc.),
- day-to-day management of on-site installations and central laboratories (repairs, maintenance, information technology hardware, purchases of supplies and consumables, etc.),
- information technology support and tests for applications for inspections.

The following will also give rise to the provision of additional appropriations in accordance with Article 21(3) of the Financial Regulation:

- paid insurance claims,
- repayment of sums unduly paid by the Commission for goods, work or services.

This appropriation may also cover expenditure on studies, meetings of experts, information and publications directly linked to the achievement of the objectives coming under this budget line, plus any other expenditure on technical and administrative assistance not involving public authority tasks outsourced by the Commission under ad hoc service contracts.

Article 32 03 02 — Nuclear safety and protection against radiation

Remarks

Former Article 32 05 02

This appropriation is intended to cover:

- expenditure incurred by the Commission for collecting and processing information of all kinds needed for the analysis, definition, promotion, monitoring, evaluation and implementation of the common policy on nuclear safety and security, particularly in the new Member States and of the rules and measures in the field of radiation protection,
- expenditure on measures and actions relating to monitoring and protection against the effects of ionising radiation and aimed at ensuring the health protection of the population and the protection of the environment against the dangers of radiation and radioactive substances. These actions relate to specific tasks provided for under the Treaty establishing the European Atomic Energy Community,
- expenditure on the establishment and operation of a corps of inspectors to check protection against ionising radiation in the Member States. This expenditure includes, in addition to subsistence allowances and travel (mission) expenses, costs for training, for preparatory meetings and for purchases of equipment to be used for inspections,
- expenditure linked to the implementation of the Commission's tasks referred to in point 31 of the European Council conclusions (24 and 25 March 2011).

This appropriation may also cover expenditure on information and publications directly linked to the achievement of the objectives coming under this budget line.

Article 32 03 03 — Nuclear decommissioning assistance programme

Item 32 03 03 01 — ‘Kozloduy’ programme

Remarks

New Item

This appropriation is intended to finance the Kozloduy (Bulgaria) nuclear power plant decommissioning fund, in accordance with the agreements signed with the Member State concerned.

This expenditure also relates to the collection and processing of information of all kinds needed for the analysis, definition, promotion, monitoring and evaluation of the rules and measures in the field of decommissioning.

The Commission must submit a report on the implementation of funds committed under this Article, as well as updated estimates of the costs and time schedules for operations to decommission the nuclear reactors concerned.

The financial allocation for the Kozloduy Programmes may also cover expenses pertaining to preparatory, monitoring, control, audit and evaluation activities which are required for the management of the programme and the achievement of its objectives; in particular, studies, meetings of experts, information and communication actions, including corporate communication of the political priorities of the European Union as far as they are related to the general objectives of this Regulation, expenses linked to IT networks focusing on information processing and exchange, together with all other technical and administrative assistance expenses incurred by the Commission for the management of the programme.

The financial allocation may also cover the technical and administrative assistance expenses necessary to ensure the transition between the Programme and the measures adopted under Council Regulation (Euratom) 647/2010.

Legal basis

Task resulting from specific powers directly conferred on the Commission by the Treaty establishing the European Atomic Energy Community under Article 203.

Reference acts

Proposal for a Regulation of the Council, submitted by the Commission on 24 November 2011, on Union support for the nuclear decommissioning assistance programmes in Bulgaria, Lithuania and Slovakia (COM(2011) 783final), and in particular Article 2.2(a) thereof.

Item 32 03 03 02 — ‘Ignalina’ programme

Remarks

New Item

This appropriation is intended to finance the Ignalina (Lithuania) nuclear power plant decommissioning fund, in accordance with the agreements signed with the Member State concerned.

This expenditure also relates to the collection and processing of information of all kinds needed for the analysis, definition, promotion, monitoring and evaluation of the rules and measures in the field of decommissioning.

The Commission must submit a report on the implementation of funds committed under this Article, as well as updated estimates of the costs and time schedules for operations to decommission the nuclear reactors concerned.

The financial allocation for the Ignalina Programme may also cover expenses pertaining to preparatory, monitoring, control, audit and evaluation activities which are required for the management of the programme and the achievement of its objectives; in particular,

studies, meetings of experts, information and communication actions, including corporate communication of the political priorities of the European Union as far as they are related to the general objectives of this Regulation, expenses linked to IT networks focusing on information processing and exchange, together with all other technical and administrative assistance expenses incurred by the Commission for the management of the programme.

The financial allocation may also cover the technical and administrative assistance expenses necessary to ensure the transition between the Programme and the measures adopted under Council Regulation (EC) 1990/2006.

Legal basis

Task resulting from specific powers directly conferred on the Commission by the Treaty establishing the European Atomic Energy Community under Article 203.

Reference acts

Proposal for a Regulation of the Council, submitted by the Commission on 24 November 2011, on Union support for the nuclear decommissioning assistance programmes in Bulgaria, Lithuania and Slovakia (COM(2011) 783final), and in particular Article 2.2(b) thereof.

Item 32 03 03 03 — ‘Bohunice’ programme

Remarks

New Item

This appropriation is intended to finance the Bohunice (Slovakia) nuclear power plant decommissioning fund, in accordance with the agreements signed with the Member State concerned.

This expenditure also relates to the collection and processing of information of all kinds needed for the analysis, definition, promotion, monitoring and evaluation of the rules and measures in the field of decommissioning.

The Commission must submit a report on the implementation of funds committed under this Article, as well as updated estimates of the costs and time schedules for operations to decommission the nuclear reactors concerned.

The financial allocation for the Bohunice Programme may also cover expenses pertaining to preparatory, monitoring, control, audit and evaluation activities which are required for the management of the programme and the achievement of its objectives; in particular, studies, meetings of experts, information and communication actions, including corporate communication of the political priorities of the European Union as far as they are related to the general objectives of this Regulation, expenses linked to IT networks focusing on information processing and exchange, together with all other technical and administrative assistance expenses incurred by the Commission for the management of the programme.

The financial allocation may also cover the technical and administrative assistance expenses necessary to ensure the transition between the Programme and the measures adopted under Regulation (Euratom) No 549/2007.

Legal basis

Task resulting from specific powers directly conferred on the Commission by the Treaty establishing the European Atomic Energy Community under Article 203.

Reference acts

Proposal for a Regulation of the Council, submitted by the Commission on 24 November 2011, on Union support for the nuclear decommissioning assistance programmes in Bulgaria, Lithuania and Slovakia (COM(2011) 783final), and in particular Article 2.2(c) thereof.

Article 32 03 51 — Completion of nuclear decommissioning (2007 to 2013)

Remarks

Former Article 32 05 03

This appropriation is intended to cover payments in respect of commitments remaining to be settled from previous years.

CHAPTER 32 04 — HORIZON 2020 — RESEARCH AND INNOVATION RELATED TO ENERGY

Remarks

These remarks are applicable to all the budget lines in this chapter.

This appropriation will be used for the Horizon 2020 Framework Programme of the European Union for research and innovation relevant to energy under the European Strategic Energy Technology Plan (SET-Plan), Seventh Framework Programme for research, technological development and demonstration activities, which covers the period 2014 to 2020, 2007 to 2013.

Horizon 2020 activities relevant to energy under the SET-Plan, in particular the Societal Challenge ‘Secure, Clean and Efficient Energy’, but also relevant parts of other sections of the programme, including ‘Access to Finance’ will contribute primarily to the Europe 2020 Flagship Initiative ‘Innovation Union’ and other flagship initiatives, notably ‘Resource Efficient Europe’, ‘An industrial policy for the globalisation era’, and ‘A digital agenda for Europe’, as well as in the development and functioning of the European Research Area (ERA). Horizon 2020 shall contribute to building an economy based on knowledge and innovation across the whole Union by leveraging sufficient additional research, development and innovation funding.

This programme will be carried out in order to pursue the general objectives described in Article 179 of the Treaty on the Functioning of the European Union, in order to contribute to the creation of a society of knowledge, based on the European Research Area, i.e. supporting transnational cooperation at all levels throughout the Union, taking the dynamism, creativity and the excellence of European research to the limits of knowledge, strengthening human resources for research and for technology in Europe, quantitatively and qualitatively and research and innovation capacities in the whole of Europe and ensuring optimum use thereof.

Also entered against these Articles and Items are the costs of high-level scientific and technological meetings, conferences, workshops and seminars of European interest organised by the Commission, the funding of high-level scientific and technological analyses and evaluations carried out on behalf of the Union to investigate new areas of research suitable for Union action, inter alia, in the context of the European Research Area, and measures to monitor and disseminate the results of the programmes, including measures under previous framework programmes.

~~This appropriation will be used in accordance with the Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 30 November 2011, laying down the rules for the participation and dissemination in ‘Horizon 2020 – the Framework Programme for Research and Innovation (2014-2020)’ (COM(2011) 810 final), also cover administrative expenditure, including expenditure on staff, information, publications, administrative and technical operation, and certain other expenditure Items relating to internal infrastructure for achievement of the objective of the measure of which they form an integral part, including the action and measures necessary for the preparation and monitoring of the Union’s strategy for research, technological development and demonstration activities.~~

The contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto, must be added to the appropriations entered in this budget line. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 21(2)(e) to (g) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation under the ‘European Economic Area’ Annex to this part of the statement of expenditure in this section, which forms an integral part of the general budget.

The possibility of third countries or institutes from third countries taking part in European cooperation in the field of scientific and technical research is envisaged for some of these projects. Any financial contribution will be entered in Items 6 0 1 3 and 6 0 1 5 of the statement of revenue and may give rise to the provision of additional appropriations in accordance with Article 21 of the Financial Regulation.

Any revenue from States taking part in the European cooperation in the field of scientific and technical research entered in Item 6 0 1 6 of the statement of revenue may give rise to the provision of additional appropriations in accordance with Article 21 of the Financial Regulation.

Any revenue from the contributions from candidate countries and, if applicable, the Western Balkan potential candidate countries for participating in Union programmes, entered in Item 6 0 3 1 of the statement of revenue, may give rise to the provision of additional appropriations in accordance with Article 21(2)(e) to (g) of the Financial Regulation.

Any revenue from the contribution by outside bodies to Union activities entered in Item 6 0 3 3 of the statement of revenue may give rise to the provision of additional appropriations in accordance with Article 21 of the Financial Regulation.

Additional appropriations will be made available under [Item 32 04 50 01](#), ~~Article 32 04 50~~.

[Administrative appropriations of this Chapter will be provided under Chapter 32 01 05.](#)

Article 32 04 03 — Societal challenges

Remarks

[This priority of Horizon 2020 responds directly to the policy priorities and societal challenges identifies in the Europe 2020 strategy. Those activities will be implemented using a challenge-based approach which brings together resources and knowledge across different fields, technologies and disciplines. The activities will cover the full cycle from research to market, with a new focus on innovation-related activities such as piloting, demonstration, test-beds, support for public procurement, design, end-user driven innovation, social innovation and market take-up of innovations. The activities will support directly the corresponding sectoral policy competences at Union level.](#)

Item 32 04 03 01 — Making the transition to a reliable, sustainable and competitive energy system

Remarks

New Item

[The appropriations are intended to support the European Strategic Energy Technology Plan \(SET-Plan\) objectives and initiatives. These are primarily: wind, solar, bioenergy, carbon capture and storage \(CCS\), smart cities and electricity grids. In recognition of their important contribution to future sustainable energy systems, at least 75% of the budgetary appropriations will be allocated to the renewable and end-use energy efficiency policy areas, including grid and storage from 2014 onwards.](#)

Reference acts

[Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 30 November 2011, establishing Horizon 2020 - The Framework Programme for Research and Innovation \(2014-2020\) \(COM\(2011\) 809 final\).](#)

[Proposal for a Council decision, submitted by the Commission on 30 November 2011, establishing the Specific Programme Implementing Horizon 2020 - The Framework Programme for Research and Innovation \(2014-2020\) \(COM\(2011\) 811\), and in particular Article 3.3\(c\) thereof.](#)

Article 32 04 50 — Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development

Item 32 04 50 01 — Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (2014 to 2020)

Remarks

New Item

This Article is intended to cover expenditure corresponding to revenue giving rise to the provision of additional appropriations from (non-European Economic Area) third parties or third countries participating in projects in the field of research and technological development, for the period 2014 to 2020.

In accordance with Article 21 of the Financial Regulation, any revenue entered in Items 6 0 1 3, 6 0 1 5, 6 0 1 6, 6 0 3 1 and 6 0 3 3 of the statement of revenue may give rise to the provision of additional appropriations.

Item 32 04 50 02 — Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (prior to 2014)

Remarks

Former Article 32 06 03

This Article is intended to cover expenditure corresponding to revenue giving rise to the provision of additional appropriations from (non-European Economic Area) third parties or third countries participating in projects in the field of research and technological development, from the period prior to 2014.

In accordance with Article 21 of the Financial Regulation, any revenue entered in Items 6 0 1 3, 6 0 1 5, 6 0 1 6, 6 0 3 1 and 6 0 3 3 of the statement of revenue may give rise to the provision of additional appropriations.

Article 32 04 51 — Completion of previous research framework programmes — Seventh Framework Programme (2007 to 2013)

Remarks

Former Articles 32 06 01

This appropriation is intended to cover payments in respect of commitments remaining to be settled from previous years.

The contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto, must be added to the appropriations entered in this budget line. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 21(2)(e) to (g) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation under the 'European Economic Area' Annex to this part of the statement of expenditure in this section, which forms an integral part of the general budget.

Article 32 04 52 — Completion of previous research framework programmes (prior to 2007)

Remarks

Former Items 32 06 04 01 and 32 06 04 02

This appropriation is intended to cover earlier commitments prior to 2007 under the previous Research Framework Programmes.

The contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto, must be added to the appropriations entered in this budget line. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 21(2)(e) to (g) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation under the ‘European Economic Area’ Annex to this part of the statement of expenditure in this section, which forms an integral part of the general budget.

Article 32 04 53 — Completion of the ‘Intelligent Energy — Europe’ programme (2007 to 2013)

Remarks

Former Article 32 04 06

This appropriation is intended to cover payments in respect of commitments remaining to be settled from previous years.

The contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto, must be added to the appropriations entered in this budget line. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 21(2)(e) to (g) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation under the ‘European Economic Area’ Annex to this part of the statement of expenditure in this section, which forms an integral part of the general budget.

Article 32 04 54 — Completion of the ‘Intelligent energy — Europe’ programme (2003 to 2006)

Remarks

Former Article 32 04 01

This appropriation is intended to cover earlier commitments of the ‘Intelligent Energy — Europe’ programme (2003 to 2006).

The contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto, must be added to the appropriations entered in this budget line. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 21(2)(e) to (g) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation under the ‘European Economic Area’ Annex to this part of the statement of expenditure in this section, which forms an integral part of the general budget.

TITLE 33 — JUSTICE

CHAPTER 33 01 — ADMINISTRATIVE EXPENDITURE OF THE ‘JUSTICE’ POLICY AREA

Article 33 01 04 — Support expenditure for operations and programmes in the ‘Justice’ policy area

Item 33 01 04 01 — Support expenditure for Rights and Citizenship

Remarks

Former Items 33 01 04 01, 33 01 04 02 and 33 01 04 06

This appropriation is intended to cover expenses pertaining to preparatory, monitoring, control, audit and evaluation activities which are required for the management of the Programme and expenditure on studies, meetings of experts, information and publications directly linked to the achievement of its objectives; in particular, studies, meetings of experts, information and communication actions, including corporate communication of the political priorities of the European Union, as far as they are related to the general objectives of the objective of the programme or measures coming under this Regulation, expenses linked to IT networks focusing on information processing and exchange, together with all~~Item, plus any other expenditure on technical and administrative assistance expenses incurred not involving public authority tasks outsourced by the Commission for the management of the Programme, under ad hoc service contracts.~~

In particular, this~~This~~ appropriation is intended to cover:

- expenditure on technical and administrative assistance for the implementation of measures to achieve equality between men and women and tackling the particular needs of disabled people,
- expenditure on studies, meetings of experts, information and publications directly linked to the achievement of the objective of the programme or measures coming under this Item, plus any other expenditure on technical and administrative assistance not involving public authority tasks outsourced by the Commission under ad hoc service contracts.

The contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto, must be added to the appropriations entered in this budget line. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 21(2)(e) to (g) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation under the ‘European Economic Area’ Annex to this part of the statement of expenditure in this section, which forms an integral part of the general budget.

Any revenue from the contributions from accession countries, candidate countries and~~candidate countries and, if applicable, the Western Balkan~~ potential candidate~~candidate~~ countries for participating in Union programmes entered in Item 6 0 3 1 of the statement of revenue may give rise to the provision of additional appropriations, according to the same ratio as between the amount authorised for expenditure on administrative management and the total appropriations entered for the programme, in accordance with Article 21(2)(e) to (g) of the Financial Regulation.

Item 33 01 04 02 — Support expenditure for Justice

Remarks

Former Items 33 01 04 03, 33 01 04 04 and 33 01 04 05

This appropriation is intended to cover expenses pertaining to preparatory, monitoring, control, audit and evaluation activities which are required for the management of the Programme and expenditure on studies, meetings of experts, information and publications directly linked to the achievement of its objectives; in particular, studies, meetings of experts, information and communication

actions, including corporate communication of the political priorities of the European Union, as far as they are related to the general objectives of the objective of the programme or measures coming under this Regulation, expenses linked to IT networks focusing on information processing and exchange, together with all Item, plus any other expenditure on technical and administrative assistance expenses incurred not involving public authority tasks outsourced by the Commission for the management of the Programme, under ad hoc service contracts.

The contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto, must be added to the appropriations entered in this budget line. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 21(2)(e) to (g) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation under the 'European Economic Area' Annex to this part of the statement of expenditure in this section, which forms an integral part of the general budget.

Any revenue from the contributions from accession countries, candidate countries and potential candidates for participating in Union programmes entered in Item 6 0 3 1 of the statement of revenue may give rise to the provision of additional appropriations, according to the same ratio as between the amount authorised for expenditure on administrative management and the total appropriations entered for the programme, in accordance with Article 21(2)(e) to (g) of the Financial Regulation.

CHAPTER 33 02 — RIGHTS AND CITIZENSHIP

Article 33 02 01 — Ensuring the protection of rights and empower citizens

Remarks

New Article

This appropriation shall contribute to enhancing the exercise of rights deriving from the citizenship of the Union, to ensuring a high level of protection of personal data, to enhance the respect of the rights of the child, to empower consumers and businesses to trade and purchase in trust within the internal market by enforcing the rights deriving from the Union consumer legislation and by supporting the freedom to conduct business in the internal market through cross-border transactions.

In this context, this appropriation is intended to support actions which shall focus on the following areas:

- enhancing public awareness and knowledge of Union law and policies,
- supporting the implementation of Union law and policies in the Member States,
- promoting transnational cooperation and building up of mutual knowledge and mutual trust among all involved stakeholders,
- improving the knowledge and understanding of potential issues affecting the exercise of rights and principles guaranteed by the Treaty, the Charter of Fundamental Rights and secondary Union legislation with a view to ensuring evidence-based policy making and legislation.

In particular, this appropriation is intended to cover the following types of actions:

- Analytical activities, such as collection of data and statistics; development of common methodologies and, where appropriate, indicators or benchmarks; studies, researches, analyses and surveys; evaluations and impact assessments; elaboration and publication of guides, reports and educational material; monitoring and assessment of the transposition and application of Union legislation and of the implementation of Union policies; workshops, seminars, experts meetings, conferences,
- Training activities, such as staff exchanges, workshops, seminars, train-the-trainers events, development of online/other training modules,
- Mutual learning, cooperation, awareness raising and dissemination activities, such as identification of, and exchanges on, good practices, innovative approaches and experiences, organisation of peer review and mutual learning; organisation of conferences and seminars; organisation of awareness-raising and information campaigns, media campaigns and events, including corporate communication of the political priorities of the European Union; compilation and publication of materials to disseminate

information as well as results of the Programme; development, operation and maintenance of systems and tools using information and communication technologies.

- Support for main actors, such as support for Member States when implementing Union law and policies; support for key European level networks whose activities are linked to the implementation of the objectives of the Programme; networking among specialised bodies and organisations, national, regional and local authorities at European level; funding of experts' networks; funding of European level observatories.

The contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto, must be added to the appropriations entered in this budget line. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 21(2)(e) to (g) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation under the 'European Economic Area' Annex to this part of the statement of expenditure in this section, which forms an integral part of the general budget.

Any revenue from the contributions from accession countries, candidate countries and potential candidates for participating in Union programmes entered in Item 6 0 3 1 of the statement of revenue may give rise to the provision of additional appropriations in accordance with Article 21(2)(e) to (g) of the Financial Regulation.

Reference acts

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 15 November 2011, establishing for the period 2014 to 2020 the Rights and Citizenship programme (COM(2011) 758 final), and in particular Article 4.1(a)(c)(d)(e) thereof.

Legal basis

Article 33 02 02 — Promoting non-discrimination and equality

Remarks

New Article

This appropriation shall contribute to promote the effective implementation of the principles of non-discrimination on the grounds of sex, racial or ethnic origin, religion or belief, disability, age or sexual orientation, including equality between women and men and the rights of persons with disabilities and of the elderly.

In this context, this appropriation is intended to support actions which shall focus on the following areas:

- enhancing public awareness and knowledge of Union law and policies,
- supporting the implementation of Union law and policies in the Member States,
- promoting transnational cooperation and building up of mutual knowledge and mutual trust among all involved stakeholders,
- improving the knowledge and understanding of potential issues affecting the exercise of rights and principles guaranteed by the Treaty, the Charter of Fundamental Rights and secondary Union legislation with a view to ensuring evidence-based policy making and legislation.

In particular, this appropriation is intended to cover the following types of actions:

- Analytical activities, such as collection of data and statistics; development of common methodologies and, where appropriate, indicators or benchmarks; studies, researches, analyses and surveys; evaluations and impact assessments; elaboration and publication of guides, reports and educational material; monitoring and assessment of the transposition and application of Union legislation and of the implementation of Union policies; workshops, seminars, experts meetings, conferences,
- Training activities, such as staff exchanges, workshops, seminars, train-the-trainers events, development of online/other training modules,
- Mutual learning, cooperation, awareness raising and dissemination activities, such as identification of, and exchanges on, good practices, innovative approaches and experiences, organisation of peer review and mutual learning; organisation of conferences

and seminars; organisation of awareness-raising and information campaigns, media campaigns and events, including corporate communication of the political priorities of the European Union; compilation and publication of materials to disseminate information as well as results of the Programme; development, operation and maintenance of systems and tools using information and communication technologies.

- Support for main actors, such as support for Member States when implementing Union law and policies; support for key European level networks whose activities are linked to the implementation of the objectives of the Programme; networking among specialised bodies and organisations, national, regional and local authorities at European level; funding of experts' networks; funding of European level observatories.

The contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto, must be added to the appropriations entered in this budget line. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 21(2)(e) to (g) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation under the 'European Economic Area' Annex to this part of the statement of expenditure in this section, which forms an integral part of the general budget.

Any revenue from the contributions from accession countries, candidate countries and potential candidates for participating in Union programmes entered in Item 6 0 3 1 of the statement of revenue may give rise to the provision of additional appropriations in accordance with Article 21(2)(e) to (g) of the Financial Regulation.

Legal basis

Reference acts

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 15 November 2011, establishing for the period 2014 to 2020 the Rights and Citizenship programme (COM(2011) 758 final), and in particular Article 4.1(b) thereof.

Article 33 02 06 — European Union Agency for Fundamental Rights (FRA)

Remarks

Former Items 33 02 03 01 and 33 02 03 02

This appropriation is intended to cover the Agency's staff and administrative expenditure (Titles 1 and 2).

This appropriation is also intended to cover the operational expenditure (Title 3) of the European Union Agency for Fundamental Rights, which is responsible for providing the relevant Union institutions and authorities of the Member States when implementing Union law with assistance and expertise relating to fundamental rights in order to support them when they take measures or formulate courses of action within their respective spheres of competence to fully respect fundamental rights.

The Agency can be expected to achieve the following operational objectives/tasks:

- provision of assistance to Union institutions and the Member States,
- promotion of networking of stakeholders and dialogue at European level,
- promotion and dissemination of information and awareness-raising activities to enhance visibility on fundamental rights,
- effective functioning of the management structure and implementation of operations.

The Agency must inform the budgetary authority about transfers of appropriations between operational and administrative expenditure.

The amounts repaid in accordance with Article 16 of Commission Regulation (EC, Euratom) No 2343/2002 constitute assigned revenue (Article 21(3)(c) of the Financial Regulation) to be charged to Item 6 6 0 0 of the general statement of revenue.

Any revenue from the contributions from candidate countries and, if applicable, the Western Balkan potential candidate countries for participating in Union programmes entered in Item 6 0 3 1 of the statement of revenue may give rise to the provision of additional appropriations in accordance with Article 21(2)(e) to (g) of the Financial Regulation.

The Agency's establishment plan is set out in the Part entitled 'Establishment plan staff' of Section III — Commission (Volume 3).

Regulation (EC) No 168/2007 entered into force on 1 March 2007. On that date, the Agency replaced the European Monitoring Centre on Racism and Xenophobia (EUMC) and legally succeeded it, assuming all the Centre's legal rights and obligations, financial commitments, liabilities, and employment contracts, as laid down in Article 23(4) of Regulation (EC) No 168/2007.

The Union contribution for 2013 amounts to a total of ~~EUR 21 246 000~~. An amount of EUR 221 600 from the recovery of surplus is added to the amount of EUR 21 024 400 entered in the budget.

Article 33 02 07 — European Institute for Gender Equality (EIGE)

Remarks

Former Items 33 06 03 01 and 33 06 03 02

This appropriation is intended to cover the Institute's staff and administrative expenditure (Titles 1 and 2), and operational expenditure (Title 3).

The Institute must inform the budgetary authority about transfers of appropriations between operational and administrative expenditure.

The Institute's establishment plan is set out in Annex 'Staff' to this section.

The amounts repaid in accordance with Article 16 of the Commission Regulation (EC, Euratom) No 2343/2002 constitute assigned revenue (Article 21(3)(c) of the Financial Regulation) to be charged to Item 6 6 0 0 of the general statement of revenue.

In accordance with Decision 2006/996/EC taken by common agreement between the Representatives of the Governments of Member States of 11 December 2006 on the location of the seat of the European Institute for Gender Equality (OJ L 403, 30.12.2006, p. 61), the Institute has its seat in Vilnius.

The Union contribution for 2013 amounts to a total of EUR 7 478 368. An amount of EUR 1 156 000 coming from the recovery of surplus is added to the amount of EUR 6 322 368 entered in the budget.

Article 33 02 51 — Completion of Rights and Citizenship and Equality

Remarks

Former Articles 33 02 01, 33 02 04, 33 02 05, 33 05 01, 33 05 02, 33 06 01, 33 06 02 and 33 06 05

This appropriation is intended to cover payments in respect of commitments remaining to be settled from previous years.

The contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto, must be added to the appropriations entered in this budget line. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 21(2)(e) to (g) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation under the 'European Economic Area' Annex to this part of the statement of expenditure in this section, which forms an integral part of the general budget.

The candidate countries may make use of the Phare pre-accession instrument to cover the expenditure resulting from their participation in the programmes.

Any revenue from the contributions from candidate countries and, if applicable, the Western Balkan potential candidate countries for participating in Union programmes entered in Item 6 0 3 1 of the statement of revenue may give rise to the provision of additional appropriations in accordance with Article 21(2)(e) to (g) of the Financial Regulation.

Legal basis

Council Decision of 9 July 1957 concerning the terms of reference and rules of procedure of the Mines Safety and Health Commission (OJ 28, 31.8.1957, p. 487).

Council Decision 74/325/EEC of 27 June 1974 on the setting up of an Advisory Committee on Safety, Hygiene and Health Protection at Work (OJ L 185, 9.7.1974, p. 15).

Council Decision 74/326/EEC of 27 June 1974 on the extension of the responsibilities of the Mines Safety and Health Commission to all mineral-extracting industries (OJ L 185, 9.7.1974, p. 18).

Council Directive 89/391/EEC of 12 June 1989 on the introduction of measures to encourage improvements in the safety and health of workers at work (OJ L 183, 29.6.1989, p. 1), and the associated individual directives.

Council Directive 92/29/EEC of 31 March 1992 on the minimum safety and health requirements for improved medical treatment on board vessels (OJ L 113, 30.4.1992, p. 19).

Council Decision 98/171/EC of 23 February 1998 on Community activities concerning analysis, research and cooperation in the field of employment and the labour market (OJ L 63, 4.3.1998, p. 26).

Decision No 293/2000/EC of the European Parliament and of the Council of 24 January 2000 adopting a programme of Community action (the Daphne programme) (2000 to 2003) on preventive measures to fight violence against children, young persons and women (OJ ~~L 34, L 34~~, 9.2.2000, ~~p. 1~~, ~~p. 1~~).

Council Decision 2000/750/EC of 27 November 2000 establishing a Community action programme to combat discrimination (2001 to 2006) (OJ L 303, 2.12.2000, p. 23).

Decision No 50/2002/EC of the European Parliament and of the Council of 7 December 2001 establishing a programme of Community action to encourage cooperation between Member States to combat social exclusion (OJ L 10, 12.1.2002, p. 1).

Decision No 1145/2002/EC of the European Parliament and of the Council of 10 June 2002 on Community incentive measures in the field of employment (OJ L 170, 29.6.2002, p. 1).

Council Decision of 22 July 2003 setting up an Advisory Committee on Safety and Health at Work (OJ C 218, 13.9.2003, p. 1).

Decision No 803/2004/EC of the European Parliament and of the Council of 21 April 2004 adopting a programme of Community action (2004 to 2008) to prevent and combat violence against children, young people and women and to protect victims and groups at risk (the Daphne II programme) (OJ ~~L 143, L 143~~, 30.4. 2004, ~~p. 1~~, ~~p. 1~~).

Decision No 1554/2005/EC of the European Parliament and of the Council of 7 September 2005 amending Council Decision 2001/51/EC establishing a Programme relating to the Community framework strategy on gender equality and Decision No 848/2004/EC establishing a Community action programme to promote organisations active at European level in the field of equality between men and women (OJ L 255, 30.9.2005, p. 9).

Decision No 1672/2006/EC of the European Parliament and of the Council of 24 October 2006 establishing a Community Programme for Employment and Social Solidarity — Progress (OJ L 315, 15.11.2006, p. 1).

Council Decision 2007/252/EC of 19 April 2007 establishing for the period 2007-2013 the Specific Programme ‘Fundamental rights and citizenship’ as part of the General programme ‘Fundamental Rights and Justice’ (OJ L 110, 27.4.2007, p. 33).

Decision No 779/2007/EC of the European Parliament and of the Council of 20 June 2007 establishing for the period 2007-2013 a specific programme to prevent and combat violence against children, young people and women and to protect victims and groups at risk (Daphne III programme), as part of the General Programme ‘Fundamental Rights and Justice’ (OJ L 173, 3.7.2007, p. 19).

Pilot project within the meaning of Article 54(2) of Regulation (EU, Euratom) No 966/2012 of the European Parliament and of the Council of 25 October 2012 on the financial rules applicable to the general budget of the Union and repealing Council Regulation (EC, Euratom) No 1605/2002 (OJ L 298, 26.10.2012, p. 1).

Preparatory action within the meaning of Article 54(2) of Regulation (EU, Euratom) No 966/2012 of the European Parliament and of the Council of 25 October 2012 on the financial rules applicable to the general budget of the Union and repealing Council Regulation (EC, Euratom) No 1605/2002 (OJ L 298, 26.10.2012, p. 1).

Task resulting from the Commission's prerogatives at institutional level, as provided for in Article 54(2) of Regulation (EU, Euratom) No 966/2012 of the European Parliament and of the Council of 25 October 2012 on the financial rules applicable to the general budget of the Union and repealing Council Regulation (EC, Euratom) No 1605/2002 (OJ L 298, 26.10.2012, p. 1).

Task resulting from the Commission's administrative autonomy, as provided for in Article 54(2) of Regulation (EU, Euratom) No 966/2012 of the European Parliament and of the Council of 25 October 2012 on the financial rules applicable to the general budget of the Union and repealing Council Regulation (EC, Euratom) No 1605/2002 (OJ L 298, 26.10.2012, p. 1).

Article 33 02 77 — Pilot projects and preparatory actions

Item 33 02 77 01 — Preparatory action — European cooperation between national and international authorities with responsibility for children's rights and civil society promoting and defending children's rights

Remarks

[Former Article 33 02 06](#)

[This Item is intended to cover commitments remaining to be settled from previous years under the preparatory action.](#)

Item 33 02 77 02 — Pilot project — European-level introduction of a rapid alert mechanism for child abductions or disappearances

Remarks

[Former Article 33 02 07](#)

[This Item is intended to cover commitments remaining to be settled from previous years under the pilot project.](#)

Legal basis

[Pilot project within the meaning of Article 54\(2\) of Regulation \(EU, Euratom\) No 966/2012 of the European Parliament and of the Council of 25 October 2012 on the financial rules applicable to the general budget of the Union and repealing Council Regulation \(EC, Euratom\) No 1605/2002 \(OJ L 298, 26.10.2012, p. 1\).](#)

Item 33 02 77 03 — Preparatory action — Standardisation of national legislation on gender violence and violence against children

Remarks

[Former Article 33 02 08](#)

[This Item is intended to cover commitments remaining to be settled from previous years under the preparatory action.](#)

Item 33 02 77 04 — Pilot project — Europe-wide methodology for developing evidence based policies for children's rights

Remarks

[Former Article 33 02 09](#)

[This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project..](#)

Item 33 02 77 05 — Pilot project — Employment of people on the autistic spectrum

Remarks

[Former Article 33 06 07](#)

[This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.](#)

Item 33 02 77 06 — Pilot project — Development of indicators to measure the implementation of the European Charter for Equality of Women and Men in Local Life

Remarks

[Former Article 33 06 09](#)

[This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.](#)

The European Charter for Equality of Women and Men in Local Life demonstrates the potential for action by local authorities in the field of gender equality. To be politically effective, the various objectives stated in the Charter need to be defined in terms of relevant indicators, that are specifically and clearly measurable, thorough and comprehensive, realistic and modifiable, and that allow the current state of implementation to be benchmarked against the objectives of the Charter. The pilot project should finance actions geared towards the development of such indicators so as to assess implementation of the Charter (similar to the Union's follow-up to the UN Beijing process). In cooperation with local authorities, the European Institute for Gender Equality could be involved because of its expertise in developing indicators. The pilot project should last for two years, with a total budget of EUR 1 million, and enable local actors to better monitor implementation of the Charter.

Item 33 02 77 07 — Pilot project — European Union Real Time Sign Language Application and Service

Remarks

[Former Article 16 04 05](#)

[This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.](#)

The goal of this project is to develop a service concept and later a technology platform and service that can be used by any deaf or hard-of-hearing citizen within the Union to assist them with real-time live sign language interpretation by a certified sign language interpreter or a real-time captioning service (financed by the respective Member State or Union institution) in order to enable independent communication with the institutions of the European Union, such as the European Parliament or the Commission. This entails that the overall goal is to develop an internet- and hand-held-device-based service and IT application that connects deaf and hard-of-hearing people to accredited sign language interpreters and captioners during their interaction with the Union institutions, such as the European Parliament and the Commission.

Justification for the project relates to the fact that there is currently no direct communication access for deaf citizens, including deaf or ~~hard-of-hearing~~ hard-of-hearing MEPs and administrators, with the institutions of the Union, and a sign language interpreter is almost

always needed to enable a deaf or hard-of-hearing citizen to access the institutions. Usually an interpreter would accompany such citizens during a visit to the institution, requiring huge organisational efforts and incurring very high costs for everyone involved.

This pilot project shall ensure the direct communication access to all Union institutions for the almost one million deaf citizens and 60 to 80 million hard-of-hearing people using different sign languages in all Member ~~States, States (28)~~.

This pilot project is suggested in regards to the European Parliament resolution of 18 July 1988 on sign language for the deaf (OJ C 187, 18.7.1988, p. 236), the resolution of 18 November 1998 on sign languages (OJ C 379, 7.12.1998, p. 66) as well as the resolution of 25 October 2011 on mobility and inclusion of people with disabilities and the European Disability Strategy 2010-2020 (P7_TA(2011)0453).

CHAPTER 33 03 — JUSTICE

Article 33 03 01 — Facilitating access to justice and support judicial training

Remarks

New Article

This appropriation shall contribute to facilitate access to justice and support judicial training. In this context, this appropriation is intended to support actions which shall focus on the following areas:

- enhancing public awareness and knowledge of Union law and policies,
- supporting the implementation of Union law and policies in the Member States,
- promoting transnational cooperation and building up of mutual knowledge and mutual trust,
- improving the knowledge and understanding of potential issues affecting the smooth functioning of a European area of justice with a view to ensuring evidence-based policy making and legislation.

In particular, this appropriation is intended to cover the following types of actions:

- analytical activities, such as collection of data and statistics; development of common methodologies and, where appropriate, indicators or benchmarks; studies, researches, analyses and surveys; evaluations and impact assessments; elaboration and publication of guides, reports and educational material; monitoring and assessment of the transposition and application of Union legislation and of the implementation of Union policies; workshops, seminars, experts meetings, conferences.
- training activities for members of the judiciary and judicial staff, such as staff exchanges, workshops, seminars, train-the-trainer events, development of online or other training modules,
- mutual learning, cooperation, awareness raising and dissemination activities, such as identification of, and exchanges on, good practices, innovative approaches and experiences, organisation of peer review and mutual learning; organisation of conferences and seminars; organisation of awareness-raising and information campaigns, media campaigns and events, including corporate communication of the political priorities of the European Union; compilation and publication of materials to disseminate information as well as results of the Programme; development, operation and maintenance of systems and tools using information and communication technologies,
- support for main actors, such as support for Member States when implementing Union law and policies; support for key European level networks whose activities are linked to the implementation of the objectives of the Programme; networking among specialised bodies and organisations, national, regional and local authorities at European level; funding of experts' networks; funding of European level observatories.

The contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto, must be added to the appropriations entered in this budget line. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 21(2)(e) to (g) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation under the 'European Economic Area' Annex to this part of the statement of expenditure in this section, which forms an integral part of the general budget.

Any revenue from the contributions from accession countries, candidate countries and potential candidates for participating in Union programmes entered in Item 6 0 3 1 of the statement of revenue may give rise to the provision of additional appropriations in accordance with Article 21(2)(e) to (g) of the Financial Regulation.

Reference acts

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 15 November 2011, establishing for the period 2014 to 2020 the Justice Programme (COM(2011) 759 final), and in particular Articles 4 and 5(b) thereof.

Article 33 03 02 — Improving judicial cooperation in civil and criminal matters

Remarks

New Article

This appropriation shall contribute to promote effective, comprehensive and consistent application of Union legislation in the areas of judicial cooperation in civil and criminal matters.

In this context, this appropriation is intended to support actions which shall focus on the following areas:

- enhancing public awareness and knowledge of Union law and policies,
- supporting the implementation of Union law and policies in the Member States,
- promoting transnational cooperation and building up of mutual knowledge and mutual trust,
- improving the knowledge and understanding of potential issues affecting the smooth functioning of a European area of justice with a view to ensuring evidence-based policy making and legislation.

In particular, this appropriation is intended to cover the following types of actions:

- analytical activities, such as collection of data and statistics; development of common methodologies and, where appropriate, indicators or benchmarks; studies, researches, analyses and surveys; evaluations and impact assessments; elaboration and publication of guides, reports and educational material; monitoring and assessment of the transposition and application of Union legislation and of the implementation of Union policies; workshops, seminars, experts meetings, conferences,
- training activities for members of the judiciary and judicial staff, such as staff exchanges, workshops, seminars, train-the-trainer events, development of online or other training modules,
- mutual learning, cooperation, awareness raising and dissemination activities, such as identification of, and exchanges on, good practices, innovative approaches and experiences, organisation of peer review and mutual learning; organisation of conferences and seminars; organisation of awareness-raising and information campaigns, media campaigns and events, including corporate communication of the political priorities of the European Union; compilation and publication of materials to disseminate information as well as results of the Programme; development, operation and maintenance of systems and tools using information and communication technologies,
- support for main actors, such as support for Member States when implementing Union law and policies; support for key European level networks whose activities are linked to the implementation of the objectives of the Programme; networking among specialised bodies and organisations, national, regional and local authorities at European level; funding of experts' networks; funding of European level observatories.

The contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto, must be added to the appropriations entered in this budget line. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 21(2)(e) to (g) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation under the 'European Economic Area' Annex to this part of the statement of expenditure in this section, which forms an integral part of the general budget.

Any revenue from the contributions from accession countries, candidate countries and potential candidates for participating in Union programmes entered in Item 6 0 3 1 of the statement of revenue may give rise to the provision of additional appropriations in accordance with Article 21(2)(e) to (g) of the Financial Regulation.

Legal basis

Reference acts

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 15 November 2011, establishing for the period 2014 to 2020 the Justice Programme (COM(2011) 759 final), and in particular Articles 4 and 5(a) thereof.

Article 33 03 03 — Preventing and reducing drug demand and supply

Remarks

New Article

This appropriation shall contribute to prevent and reduce drug demand and supply. In this context, this appropriation is intended to support actions which shall focus on the following areas:

- enhancing public awareness and knowledge of Union law and policies,
- supporting the implementation of Union law and policies in the Member States,
- promoting transnational cooperation and building up of mutual knowledge and mutual trust,
- improving the knowledge and understanding of potential issues affecting the smooth functioning of a European area of justice with a view to ensuring evidence-based policy making and legislation.

In particular, this appropriation is intended to cover the following types of actions:

- analytical activities, such as collection of data and statistics; development of common methodologies and, where appropriate, indicators or benchmarks; studies, researches, analyses and surveys; evaluations and impact assessments; elaboration and publication of guides, reports and educational material; monitoring and assessment of the transposition and application of Union legislation and of the implementation of Union policies; workshops, seminars, experts meetings, conferences,
- training activities for members of the judiciary and judicial staff, such as staff exchanges, workshops, seminars, train-the-trainer events, development of online or other training modules,
- mutual learning, cooperation, awareness raising and dissemination activities, such as identification of, and exchanges on, good practices, innovative approaches and experiences, organisation of peer review and mutual learning; organisation of conferences and seminars; organisation of awareness-raising and information campaigns, media campaigns and events, including corporate communication of the political priorities of the European Union; compilation and publication of materials to disseminate information as well as results of the Programme; development, operation and maintenance of systems and tools using information and communication technologies,
- support for main actors, such as support for Member States when implementing Union law and policies; support for key European level networks whose activities are linked to the implementation of the objectives of the Programme; networking among specialised bodies and organisations, national, regional and local authorities at European level; funding of experts' networks; funding of European level observatories.

The contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto, must be added to the appropriations entered in this budget line. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 21(2)(e) to (g) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation under the 'European Economic Area' Annex to this part of the statement of expenditure in this section, which forms an integral part of the general budget.

Any revenue from the contributions from accession countries, candidate countries and potential candidates for participating in Union programmes entered in Item 6 0 3 1 of the statement of revenue may give rise to the provision of additional appropriations in accordance with Article 21(2)(e) to (g) of the Financial Regulation.

Legal basis

Reference acts

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 15 November 2011, establishing for the period 2014 to 2020 the Justice Programme (COM(2011) 759 final), and in particular Articles 4 and 5(c) thereof.

Article 33 03 04 — European Body for the Enhancement of Judicial Cooperation (EUROJUST)

Remarks

Former Items 33 03 02 01 and 33 03 02 02

This appropriation is intended to cover Eurojust's staff and administrative expenditure (Titles 1 and 2), and operational expenditure relating to the work programme (Title 3).

Eurojust must inform the budgetary authority about transfers of appropriations between operational and administrative expenditure.

The amounts repaid in accordance with Article 16 of Commission Regulation (EC, Euratom) No 2343/2002 constitute assigned revenue (Article 21(3)(c) of the Financial Regulation) to be charged to Item 6 6 0 0 of the general statement of revenue.

Eurojust's establishment plan is set out in the Part entitled 'Establishment plan staff' of Section III — Commission (Volume 3).

The Union contribution for 2013 amounts to a total of ~~EUR 32 358 660~~~~EUR 32 358 660~~. An amount of EUR 2 305 000 coming from the recovery of surplus is added to the amount of ~~EUR 30 053 660~~~~EUR 30 053 660~~ entered in the budget.

Article 33 03 51 — Completion of drugs prevention and information and justice

Remarks

Former Articles 33 03 01, 33 03 04, 33 03 05, and 33 04 01

This appropriation is intended to cover payments in respect of commitments remaining to be settled from previous years.

The contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto, must be added to the appropriations entered in this budget line. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 21(2)(e) to (g) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation under the 'European Economic Area' Annex to this part of the statement of expenditure in this section, which forms an integral part of the general budget.

Any revenue from the contributions from candidate countries and, if applicable, the Western Balkan potential candidate countries for participating in Union programmes entered in Item 6 0 3 1 of the statement of revenue may give rise to the provision of additional appropriations in accordance with Article 21(2)(e) to (g) of the Financial Regulation.

Legal basis

Council Decision 2001/470/EC of 28 May 2001 establishing a European Judicial Network in civil and commercial matters (OJ L 174, ~~L 174~~, 27.6.2001, p. 25), ~~p. 25~~).

Council Regulation (EC) No 743/2002 of 25 April 2002 establishing a general Community framework of activities to facilitate the implementation of judicial cooperation in civil matters (OJ L 115, 1.5.2002, p.1).

Council Decision 2004/100/EC of 26 January 2004 establishing a Community action programme to promote active European citizenship (civic participation) (OJ L 30, ~~L 30~~, 4.2.2004, p. 6), ~~p. 6~~).

Council Decision 2007/126/JHA of ~~12 February~~ 2007 establishing for the period 2007 to 2013, as part of the General Programme on Fundamental Rights and Justice, the Specific Programme ‘Criminal Justice’ (OJ ~~L 58, L 58~~, 24.2.2007, p 13).

Decision No 1149/2007/EC of the European Parliament and of the Council of 25 September 2007 establishing for the period 2007-2013 the Specific Programme ‘Civil Justice’ as part of the General Programme ‘Fundamental Rights and Justice’ (OJ ~~L 257, L 257~~, 3.10.2007, ~~p. 16~~).

Decision No 1150/2007/EC of the European Parliament and of the Council of 25 September 2007 establishing for the period 2007-2013 the Specific Programme ‘Drugs prevention and information’ as part of the General Programme ‘Fundamental Rights and Justice’ (OJ ~~L 257, L 257~~, 3.10.2007, ~~p. 23~~).

Article 33 03 77 — Pilot projects and preparatory actions

Item 33 03 77 01 — Pilot project — Impact assessment of legislative measures in contract law

Remarks

Former Article 33 03 06

This Item is intended to cover commitments remaining to be settled from previous years under the pilot project.

Item 33 03 77 02 — Pilot project — European judicial training

Remarks

Former Article 33 03 08

This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.

Item 33 03 77 03 — Pilot project — Information instrument for bi-national couples

Remarks

Former Article 33 03 09

According to the latest data available, 300 000 couples of different nationalities get married every year in Europe; 129 000 of these marriages end in a divorce or separation.

This phenomenon has led to a dramatic increase in recent years in conflicts of jurisdiction on the custody of children born to bi-national couples and an increase in cases of international abduction of minors.

The goal of the project is to create an information instrument for all bi-national couples on parental responsibilities and the rights of children in cases of separation or divorce of parents.

This instrument aims to provide ‘informed consent’ to highlight the differences between the legal systems of Member States with regard to the consequences of separation and divorce, rules on the custody of minors under international conventions and the consequences of international child abduction, especial as concerns the impact on the children involved.

The experience of the European Parliament Mediator for cases of international child abduction has shown that a wide range of situations arise from the uncertainty of applicable law, conflicts of jurisdiction and the totally inadequate knowledge and awareness of rights and obligations of bi-national couples.

Actions:

- comparison of national laws of Member States as regards separation, divorce and child custody,
- development of information instruments (e.g. vade mecum, practical guides, brochures, etc.) to provide all necessary information (rights, duties and responsibilities of parents and towards the children),
- involvement of all the competent authorities of Member States in the distribution of this information,
- instruments to increase knowledge and awareness among bi-national couples.

TITLE 34 — CLIMATE ACTION

CHAPTER 34 01 — ADMINISTRATIVE EXPENDITURE OF THE ‘CLIMATE ACTION’ POLICY AREA

Article 34 01 04 — Support expenditure for operations and programmes in the ‘Climate action’ policy area

Item 34 01 04 01 — Support expenditure for the Programme for the Environment and Climate Action (LIFE) — Sub-programme for Climate action

Remarks

Former Items 07 01 04 04 (in part) and 07 01 04 05

The financial allocation for the LIFE Programme may cover expenses pertaining to preparatory, monitoring, control, inspection, audit and evaluation activities which are required for the management of the programme and the achievement of its objectives; in particular, studies, meetings of experts, information and communication actions, including corporate communication of the political priorities of the European Union as far as they are related to the general objectives of the LIFE Regulation, expenses linked to IT networks focusing on information processing and exchange, together with all other technical and administrative assistance expenses incurred by the Commission for the management of the programme. Cooperation with relevant international organisations, their institutions and bodies, shall be possible where needed for the purpose of achieving the climate action objectives.

This appropriation ~~under the LIFE+ programme~~ is also intended to cover:

- ~~hosting~~ Hosting, maintenance, security, quality assurance, operation and support (hardware, software and services) of information technology (IT) systems directly linked to the achievement of the policy objectives of the sub-programme for LIFE+ programme in the area of climate action under the LIFE programme, in particular ~~the Community Independent Transaction Log (CITL)~~, the EU Single Registry, EU Transaction Log ~~Registry~~ and IT systems related to the implementation of legislation on the protection of the ozone layer, such as the Ozone Depleting Substances (ODS) database,
- expenditure on workshops, conferences directly linked to the achievement of the objectives of the LIFE programme or measures coming under this budget line in the area of climate action, ~~studies, meetings of experts, workshops, conferences, evaluation, information and publications directly linked to the achievement of the objectives of the LIFE+ programme or measures coming under this budget line in the area of climate action, as well as expenditure on technical and administrative assistance not involving public authority tasks outsourced by the Commission under ad hoc service contracts for the mutual benefit of the Commission and beneficiaries. This also includes communication material such as electronic newsletters, support to events, and Eurobarometer surveys.~~

As stated in Article 5 of the LIFE proposal, the LIFE programme shall be open to the participation of the following countries and such participation shall be done in accordance with the conditions laid down in the respective bilateral or multilateral agreements establishing the general principles for the participation in Union programmes:

- European Free Trade Association (EFTA) countries which are parties to the Agreement on the European Economic Area (EEA); The contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82

thereof and Protocol 32 thereto, must be added to the appropriations entered in this budget line. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 21(2)(e) to (g) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation under the 'European Economic Area' Annex to this part of the statement of expenditure in this section, which forms an integral part of the general budget.

- Candidate countries, potential candidates and acceding countries to the Union: Any revenue from the contributions from candidate countries and potential candidates for participating in Union programmes entered in Item 6 0 3 1 of the statement of revenue may give rise to the provision of additional appropriations in accordance with Article 21(2)(e) to (g) of the Financial Regulation.
- Countries to which the European Neighbourhood Policy applies.
- Countries which have become members of the European Environmental Agency in accordance with Council Regulation (EC) No 993/1999 of 29 April 1999 amending Regulation (EEC) No 1210/90 on the establishment of the European Environmental Agency and the European environment information and observation network - Any revenue from the Swiss Confederation's contribution to participation in Union programmes entered in Item 6 0 3 3 of the statement of revenue may give rise to the provision of additional appropriations in accordance with Article 21(2)(e) to (g) of the Financial Regulation.

~~Any revenue from the contributions from candidate countries and, if applicable, the Western Balkan potential candidate countries for participating in Union programmes entered in Item 6 0 3 1 of the statement of revenue may give rise to the provision of additional appropriations, according to the same ratio as between the amount authorised for expenditure on administrative management and the total appropriations entered for the programme, in accordance with Article 21(2)(e) to (g) of the Financial Regulation.~~

~~Article 6 of the LIFE proposal: This appropriation may finance activities outside the Union provided those activities are indispensable to achieve Union environmental objectives or to pursue the effectiveness of interventions carried out in the Member States. A legal person established outside the union may be able to participate in the action grant projects provided the beneficiary coordinating the project is based in the Union and the activity to be carried out outside the Union is indispensable to achieve Union environmental objectives or to pursue the effectiveness of interventions carried out in the Member States. This appropriation is intended to cover expenditure on studies, meetings of experts, information technology, information and publications directly linked to the achievement of the objectives of the activities covered by this Item, and any other technical or administrative assistance expenditure not involving public authority tasks outsourced by the Commission under ad-hoc service contracts.~~

Reference acts

Proposal for a Regulation of the European Parliament and of the Council on the establishment of a Programme for the Environment and Climate Action (LIFE) (COM(2011) 874 final)

CHAPTER 34 02 — CLIMATE ACTION AT UNION AND INTERNATIONAL LEVEL

Article 34 02 01 — Reducing of Union greenhouse gas emissions

Remarks

New Article

Under the LIFE programme, this appropriation is intended to finance measures to support the Commission's role in developing policy and legislation and monitor its implementation in the area of climate action, taking into account the following priorities:

- ensuring the implementation of the European Union commitments under the Kyoto Protocol to the United Nations Framework Convention on Climate Change (UNFCCC),
- developing new policies and further implementation of the 'Climate and Energy' package,
- ensuring the implementation and use of market-based instruments, in particular greenhouse gas emission trading, in order to achieve via a cost-efficient emission reduction, the '20/20/20' climate/energy targets of the Europe 2020 strategy and the 2030 Framework on climate and energy policies and the Roadmap 2050 supporting the transition towards a low-carbon economy/society.

This appropriation is intended to cover in particular expenditure incurred by the Commission through:

- action grants to integrated, technical assistance, ‘best practice’, information, awareness and dissemination, preparatory, pilot and/or integrated and/or demonstration projects via an annual call for proposals, including the development or dissemination of best practice techniques, know-how and technologies in the domain of mitigating climate change and reducing green-house-gas emissions,
- studies and evaluations, economic analyses and modelling of scenarios,
- administrative arrangements with DG JRC,
- cooperation with Eurocontrol on implementation of aviation and ETS,
- developing innovative and integrated support mechanisms to innovative low carbon policies and strategies, including possible new financial instruments to fully exploit the potential of new technologies or leverage more funding for implementation of EU climate policy,
- supporting the development of ‘climate proofing’ tools, risk based assessments of programmes and measures to enhance adaptive capacity and resilience to climate change support and ‘climate tracking’ methodologies to monitor climate related expenditure under the mainstreaming objective in the next multiannual financial framework ‘to increase the proportion of climate mainstreaming to at least 20 % of the future EU total budget’, with contribution from different policies,
- services with a view to ensure the implementation of environmental policy and legislation in the area of climate action,
- services with a view to monitor the mainstreaming/integration of climate action in other policy areas/programmes
- conferences, seminars and workshops with experts and stakeholders,
- developing and maintaining networks, databases and information and computer systems directly linked to the implementation of Union climate policy and legislation, in particular when improving public access to environmental information. The expenditure covered will include the costs of development, maintenance, operation and support (hardware, software and services) of policy support systems, in particular the EU Single Registry EU Transaction Log and the Ozone Depleting Monitoring System (ODS). It will also cover the cost of project management, documentation and training linked to the implementation of these systems.

Cooperation with relevant international organisations, their institutions and bodies, shall be possible where needed for the purpose of achieving the climate action objectives

The measures financed by LIFE may be implemented through grants, financial instruments or procurement procedures. The LIFE programme shall finance measures and projects with European added value

As stated in Article 5 of the LIFE proposal, the LIFE programme shall be open to the participation of the following countries and such participation shall be done in accordance with the conditions laid down in the respective bilateral or multilateral agreements establishing the general principles for the participation in Union programmes:

- European Free Trade Association (EFTA) countries which are parties to the Agreement on the European Economic Area (EEA): The contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto, must be added to the appropriations entered in this budget line. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 21(2)(e) to (g) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation under the ‘European Economic Area’ Annex to this part of the statement of expenditure in this section, which forms an integral part of the general budget,
- Candidate countries, potential candidates and acceding countries to the Union: Any revenue from the contributions from candidate countries and potential candidates for participating in Union programmes entered in Item 6 0 3 1 of the statement of revenue may give rise to the provision of additional appropriations in accordance with Article 21(2)(e) to (g) of the Financial Regulation,
- Countries to which the European Neighbourhood Policy applies,
- Countries which have become members of the European Environmental Agency in accordance with Council Regulation (EC) No 993/1999 of 29 April 1999 amending Regulation (EEC) No 1210/90 on the establishment of the European Environmental Agency and the European environment information and observation network - Any revenue from the Swiss Confederation’s contribution to participation in Union programmes entered in Item 6 0 3 3 of the statement of revenue may give rise to the provision of additional appropriations in accordance with Article 21(2)(e) to (g) of the Financial Regulation.

Article 6 of the LIFE proposal: This appropriation may finance activities outside the Union provided those activities are indispensable to achieve Union environmental objectives or to pursue the effectiveness of interventions carried out in the Member States. A legal person established outside the union may be able to participate in the action grant projects provided the beneficiary coordinating the project is based in the Union and the activity to be carried out outside the Union is indispensable to achieve Union environmental objectives or to pursue the effectiveness of interventions carried out in the Member States.

Legal basis

Reference acts

Proposal for a Regulation of the European Parliament and of the Council on the establishment of a Programme for the Environment and Climate Action (LIFE) (COM(2011) 874 final), and in particular Article 14 thereof.

Article 34 02 02 — Increasing resilience of the Union to climate change

Remarks

New Article

Under the LIFE programme, this appropriation is intended to finance measures to support the Commission's role in developing policy and legislation and monitor its implementation in the area of climate action, taking into account the following priorities:

- developing new policies and further implementation of the existing 'Climate and Energy' and future '2030 Framework for climate and energy' package,
- implementing the EU Strategy on adaptation ensuring the adaptation of the Union economy and society to the adverse impacts of climate change and mitigating such impacts, and to develop the Union's capacity for disaster prevention and response to natural and man-made disasters,
- supporting the transition towards a low-carbon, resource efficient and climate resilient economy/society, requiring to harness the contribution of many Union policies (in particular cohesion, agricultural, rural development, research and innovation, transport and energy programmes, external action, etc.) to climate action, in particular through mainstreaming and adaptation measures.

This appropriation is intended to cover expenditure incurred by the Commission through:

- action grants to integrated, technical assistance, 'best practice', information, awareness and dissemination, preparatory, pilot and/or integrated and/or demonstration projects via an annual call for proposals, including the development or dissemination of best practice techniques, know-how and technologies in the area of adaptation and resilience to climate change,
- studies and evaluations, economic analyses and modelling of scenarios,
- administrative arrangements with DG JRC,
- services with a view to ensure the implementation of environmental policy and legislation in the area of adaptation and resilience to climate change,
- services with a view to monitor the mainstreaming/integration of climate action in other policy areas/programmes
- identifying actions, strategies and legal instruments to be undertaken at Union, national, regional and local levels to adapt to the impact of climate change
- developing innovative support mechanisms to develop low carbon and adaptation policies and strategies, including possible new financial instruments to fully exploit the potential of new technologies, to reduce losses caused by climate-change-related events, such as severe drought and flooding and extreme climate events, as well as to develop the Union's capacity for disaster prevention and response,
- supporting the development of 'climate proofing' tools, risk based assessments of programmes and measures to enhance adaptive capacity and resilience to climate change support and 'climate tracking' methodologies to monitor climate related expenditure under the mainstreaming objective in the next multiannual financial framework 'to increase the proportion of climate mainstreaming to at least 20 % of the future EU total budget', with contribution from different policies,
- conferences, seminars and workshops with experts and stakeholders,

- developing and maintaining networks, databases and information and computer systems directly linked to the implementation of Union climate policy and legislation in the area of adaptation to and mainstreaming of climate action. The expenditure covered will include the costs of development, maintenance, operation and support (hardware, software and services) of such policy support systems. It will also cover the cost of project management, documentation and training linked to the implementation of these systems.

Cooperation with relevant international organisations, their institutions and bodies, shall be possible where needed for the purpose of achieving the climate action objectives

The measures financed by LIFE may be implemented through grants, financial instruments or procurement procedures. The LIFE programme shall finance measures and projects with European added value

As stated in Article 5 of the LIFE proposal, the LIFE programme shall be open to the participation of the following countries and such participation shall be done in accordance with the conditions laid down in the respective bilateral or multilateral agreements establishing the general principles for the participation in Union programmes:

- European Free Trade Association (EFTA) countries which are parties to the Agreement on the European Economic Area (EEA): The contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto, must be added to the appropriations entered in this budget line. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 21(2)(e) to (g) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation under the ‘European Economic Area’ Annex to this part of the statement of expenditure in this section, which forms an integral part of the general budget.
- Candidate countries, potential candidates and acceding countries to the Union: Any revenue from the contributions from candidate countries and potential candidates for participating in Union programmes entered in Item 6 0 3 1 of the statement of revenue may give rise to the provision of additional appropriations in accordance with Article 21(2)(e) to (g) of the Financial Regulation.
- Countries to which the European Neighbourhood Policy applies.
- Countries which have become members of the European Environmental Agency in accordance with Council Regulation (EC) No 993/1999 of 29 April 1999 amending Regulation (EEC) No 1210/90 on the establishment of the European Environmental Agency and the European environment information and observation network - Any revenue from the Swiss Confederation’s contribution to participation in Union programmes entered in Item 6 0 3 3 of the statement of revenue may give rise to the provision of additional appropriations in accordance with Article 21(2)(e) to (g) of the Financial Regulation.

Article 6 of the LIFE proposal: This appropriation may finance activities outside the Union provided those activities are indispensable to achieve Union environmental objectives or to pursue the effectiveness of interventions carried out in the Member States. A legal person established outside the union may be able to participate in the action grant projects provided the beneficiary coordinating the project is based in the Union and the activity to be carried out outside the Union is indispensable to achieve Union environmental objectives or to pursue the effectiveness of interventions carried out in the Member States.

Legal basis

Reference acts

Proposal for a Regulation of the European Parliament and of the Council on the establishment of a Programme for the Environment and Climate Action (LIFE) (COM(2011) 874 final) and in particular Article 15 thereof.

Article 34 02 03 — Better climate governance and information at all levels

Remarks

New Article

Under the climate action sub-programme of the LIFE Regulation 2014-2020, this appropriation is intended to finance measures to support the Commission's role in enhancing climate governance, building capacity and raising awareness and promoting policies and legislation in the area of climate action, taking into account the following priorities:

- further implementation of the 'Climate and Energy 2009' package,
- developing new policies under the 2030 Framework for Climate and Energy
- ensuring the adaptation of the Union economy and society to the adverse impacts of climate change and mitigating such impacts,
- ensuring the implementation and use of market-based instruments, in order to achieve via a cost-efficient emission reduction, the '20/20/20' climate/energy targets of the Europe 2020 strategy supporting the transition towards a low-carbon economy/society,
- promotion of non-governmental organisations (NGOs) primarily active in the field of climate action at a European level and involved in the development and implementation of Union policy and legislation aiming to strengthen the participation of NGOs in the dialogue process of climate action policy making and in its implementation and in the European standardisation process to ensure balanced stakeholder representation and the systematic integration of climate-related aspects.

This appropriation is intended to cover expenditure incurred by the Commission through:

- action grants to technical assistance, 'best practice', information, awareness and dissemination ,preparatory, pilot and/or innovative projects via an annual call for proposals, including to promote the development or dissemination of best practices and policy approaches, support the communication, management and dissemination of climate relevant information, solutions and practices, including developing cooperation platforms, and promote the awareness and education on climate matters in the area of climate mitigation and adaptation and resilience to climate change
- operating grants to support to the operational activities/work programme of non-governmental organisations (NGOs) that are primarily active in the field of climate action at European level and involved in the development and implementation of Union policy and legislation .
- conferences, seminars and workshops with experts and stakeholders,
- developing and maintaining networks, databases and information and computer systems directly linked to the promotion and awareness raising of development and implementation of Union climate policy and legislation. The expenditure covered will include the costs of development, maintenance, operation and support (hardware, software and services) of such policy support systems. It will also cover the cost of project management, documentation and training linked to the implementation of these systems,
- information, publication and dissemination activities, including events, exhibitions, audio-visual productions and similar awareness raising measures to promote climate action objectives, the transition towards a low-carbon economy/society

The measures financed by LIFE may be implemented through action grants to projects and operating grants to NGO's or procurement procedures. The LIFE programme shall finance measures and projects with European added value

Cooperation with relevant international organisations, their institutions and bodies, shall be possible where needed for the purpose of achieving the climate action objectives

As stated in Article 5 of the LIFE proposal, the LIFE programme shall be open to the participation of the following countries and such participation shall be done in accordance with the conditions laid down in the respective bilateral or multilateral agreements establishing the general principles for the participation in Union programmes:

- European Free Trade Association (EFTA) countries which are parties to the Agreement on the European Economic Area (EEA): The contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto, must be added to the appropriations entered in this budget line. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 21(2)(e) to (g) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation under the 'European Economic Area' Annex to this part of the statement of expenditure in this section, which forms an integral part of the general budget.
- Candidate countries, potential candidates and acceding countries to the Union: Any revenue from the contributions from candidate countries and potential candidates for participating in Union programmes entered in Item 6 0 3 1 of the statement of revenue may give rise to the provision of additional appropriations in accordance with Article 21(2)(e) to (g) of the Financial Regulation.
- Countries to which the European Neighbourhood Policy applies.

- Countries which have become members of the European Environmental Agency in accordance with Council Regulation (EC) No 993/1999 of 29 April 1999 amending Regulation (EEC) No 1210/90 on the establishment of the European Environmental Agency and the European environment information and observation network - Any revenue from the Swiss Confederation's contribution to participation in Union programmes entered in Item 6 0 3 3 of the statement of revenue may give rise to the provision of additional appropriations in accordance with Article 21(2)(e) to (g) of the Financial Regulation.

Article 6 of the LIFE proposal: This appropriation may finance activities outside the Union provided those activities are indispensable to achieve Union environmental objectives or to pursue the effectiveness of interventions carried out in the Member States. A legal person established outside the union may be able to participate in the action grant projects provided the beneficiary coordinating the project is based in the Union and the activity to be carried out outside the Union is indispensable to achieve Union environmental objectives or to pursue the effectiveness of interventions carried out in the Member States.

Legal basis

Reference acts

Proposal for a Regulation of the European Parliament and of the Council on the establishment of a Programme for the Environment and Climate Action (LIFE) (COM(2011) 874 final), and in particular Articles 7 and 16 thereof.

Article 34 02 04 — Contribution to multilateral and international climate agreements

Remarks

Former Article 07 02 01 (in part)

This appropriation is intended to cover obligatory and voluntary contributions to a number of international conventions, protocols and agreements to which the Union is party, and preparatory work for future international agreements involving the Union.

In some cases, contributions to subsequent protocols are included in contributions to their basic convention.

Article 34 02 51 — Completion of former climate action programmes

Remarks

Former Article 07 12 01

This appropriation is intended to cover payments in respect of commitments remaining to be settled from previous years.

The contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto, must be added to the appropriations entered in this budget line. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with Article 21(2)(e) to (g) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation under the 'European Economic Area' Annex to this part of the statement of expenditure in this section, which forms an integral part of the general budget.

Article 34 02 77 — Pilot projects and preparatory actions

Item 34 02 77 01 — Preparatory action — Mainstreaming climate action, adaptation and innovation

Remarks

Former Article 07 13 03

This appropriation is intended to cover commitments remaining to be settled from previous years under the preparatory action.

TITLE 40 — RESERVES

CHAPTER 40 02 — RESERVES FOR FINANCIAL INTERVENTIONS

Article 40 02 42 — Emergency aid reserve

Remarks

The aim of this reserve, in accordance with point 25 of the Interinstitutional Agreement of 17 May 2006, is to allow a rapid response to the specific aid requirements of third countries following events which could not be foreseen when the budget was established, first and foremost for humanitarian operations, but also for civil crisis management and protection where circumstances so require. The annual amount of this reserve is fixed at EUR 280 000 000~~EUR 221 000 000~~ for the duration of the multiannual financial framework, in constant prices.

This reserve is entered in the general budget of the European Union as a provision. The corresponding commitment appropriations will be entered in the budget, if necessary, over and above the ceilings.

When the Commission considers that this reserve needs to be called on, it will present to the two arms of the budgetary authority a proposal for a transfer from this reserve to the relevant budget lines.

At the same time as it presents its proposal for a transfer, the Commission will initiate a triologue procedure, if necessary in a simplified form, to secure agreement of the two arms of the budgetary authority on the need to use this reserve and on the amount required.

Article 40 02 43 — Reserve for the European Globalisation Adjustment Fund

Remarks

The aim of this reserve is to provide additional support for workers who suffer from the consequences of major structural changes in world trade patterns and to assist them with their reintegration into the labour market.

The methods for entering the appropriations in this reserve and for mobilising the Fund are laid down in point 28 of the Interinstitutional Agreement~~above-mentioned Interinstitutional Agreement of 17 May 2006~~ and in Article 12 of Regulation (EC) No 1927/2006 for applications submitted before 31 December 2013 and by point 13 of the Draft Interinstitutional Agreement between the European Parliament, the Council and the Commission on cooperation in budgetary matters and on sound financial management for applications submitted after 1 January 2014~~1927/2006~~.

Reference acts

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 6 October 2011, on the European Globalisation Adjustment Fund (2014-2020) (COM(2011) 608 final), and in particular Article 1 thereof.

Interinstitutional Agreement of 17 May 2006 between the European Parliament, the Council and the Commission on budgetary discipline and sound financial management (OJ C 139, 14.6.2006, p. 1).

Draft Interinstitutional Agreement between the European Parliament, the Council and the Commission on cooperation in budgetary matters and on sound financial management (COM(2011) 403 final), submitted by the Commission on 29 June 2011.

STAFF

S 01 — Commission

S 01 01 — Administration

Function group and grade ^{4,5}	2014		2013	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16	24		24	
AD 15	190	22	190	22
AD 14	693 580	31	580	31
AD 13	2 201 1 969		1 969	
AD 12	816 1 329	44 53	1 329	53
AD 11	656 634	62	634	62
AD 10	910 1 012	21 11	1 012	11
AD 9	863 814	9	814	
AD 8	1 094 970	16 2	970	2
AD 7	1 252 1 072	10	1 072	
AD 6	1 320 1 245		1 245	
AD 5	1 503 1 363	6 20	1 363	20
AD total	11 522 11 202	221 201	11 202	201
AST 11	185 172		172	
AST 10	252 240	10 20	240	20
AST 9	520 529		529	
AST 8	609 539	12	539	12
AST 7	1 092 1 003	18 28	1 003	28
AST 6	646 802	19	802	19
AST 5	1 035 1 125	42	1 125	42
AST 4	922 929	20	929	20
AST 3	1 028 1 159	9	1 159	9
AST 2	473 511	13	511	13
AST 1	613 695		695	
AST total	7 375 7 704	143 163	7 704	163
Grand total	18 897 18 906	364	18 906	364
Total staff	19 261 19 270		19 270	

⁴ The establishment plan includes, pursuant to Article 53 of the Treaty establishing the European Atomic Energy Community, the following permanent posts for the Supply Agency: one *ad personam* AD 15 for the Director-General of the Agency, two AD 14 (of which one for the Deputy Director-General of the Agency), three AD 12, one AD 11, two AD 10, one AST 10, two AST 8, one AST 7, nine AST 6, one AST 5 and two AST 3.

⁵ The establishment plan accepts the following *ad personam* appointments: up to 25 AD 15 may become AD 16; up to 21 AD 14 may become AD 15; up to 13 AD 11 may become AD 14 and one AST 8 may become AST 10.

S 01 02 — Research and technological development — Joint Research Centre

Research and technological development — Joint Research Centre

Function group and grade	2014		2013	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16 ⁶	2		2	
AD 15	10		10	
AD 14	8575		75	
AD 13	253223		223	
AD 12	145202		202	
AD 11	4439		39	
AD 10	5052		52	
AD 9	6560		60	
AD 8	7062		62	
AD 7	7893		93	
AD 6	7873		73	
AD 5	2521		21	
AD total	905912		912	
AST 11	5046		46	
AST 10	8071		71	
AST 9	129		129	
AST 8	97117		117	
AST 7	120126		126	
AST 6	98		98	
AST 5	122127		127	
AST 4	10990		90	
AST 3	98131		131	
AST 2	5045		45	
AST 1	2024		24	
AST total	9731004		1004	
Grand total	18781916		1916	
Total staff	18781916		1916	

⁶ Of which one official benefiting from the advantages provided for in Article 93 of the Staff Regulations.

S 01 03 — Research and technological development — Indirect action

Research and technological development — Indirect action

Function group and grade	2014		2013	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16	1		1	
AD 15	19		19	
AD 14	<u>10788</u>		88	
AD 13	<u>314291</u>		291	
AD 12	<u>107178</u>		178	
AD 11	<u>5345</u>		45	
AD 10	61		61	
AD 9	<u>8160</u>		60	
AD 8	<u>9188</u>		88	
AD 7	<u>7573</u>		73	
AD 6	<u>109114</u>		114	
AD 5	<u>12088</u>		88	
AD total	<u>1 1381 106</u>		1 106	
AST 11	<u>1712</u>		12	
AST 10	<u>1718</u>		18	
AST 9	<u>3041</u>		41	
AST 8	<u>6970</u>		70	
AST 7	<u>7880</u>		80	
AST 6	<u>7785</u>		85	
AST 5	<u>117114</u>		114	
AST 4	<u>106142</u>		142	
AST 3	<u>119115</u>		115	
AST 2	39		39	
AST 1	<u>7235</u>		35	
AST total	<u>741751</u>		751	
Grand total	<u>1 8791 857</u>		1 857	
Total staff ⁷	<u>1 8791 857</u>		1 857	

⁷ The establishment plan accepts the following *ad personam* appointments: two AD 15 become AD 16; one AD 14 becomes AD 15.

S 02 — Offices

S 02 01 — Publications Office (OP)

Function group and grade	Publications Office			
	2014		2013	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16	1		1	
AD 15	3		3	
AD 14	8		8	
AD 13	<u>129</u>		9	
AD 12	<u>1316</u>		16	
AD 11	<u>119</u>		9	
AD 10	9		9	
AD 9	13		13	
AD 8	13		13	
AD 7	13		13	
AD 6	11		11	
AD 5	<u>1416</u>		16	
AD total	<u>121</u>		<u>121</u>	
AST 11	<u>2119</u>		19	
AST 10	28		28	
AST 9	46		46	
AST 8	41		41	
AST 7	<u>4342</u>		42	
AST 6	<u>7977</u>		77	
AST 5	114		114	
AST 4	<u>8994</u>		94	
AST 3	<u>5769</u>		69	
AST 2	16		16	
AST 1	<u>2</u>		2	
AST total	<u>534548</u>		<u>548</u>	
Grand total	<u>655669</u>		<u>669</u>	
Total staff	<u>655669</u>		<u>669</u>	

S 02 02 — European Anti-Fraud Office (OLAF)

Function group and grade	European Anti-Fraud Office (OLAF)			
	2014		2013	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16	1		1	
AD 15	2	1	2	1
AD 14	7		7	
AD 13	2220		20	
AD 12	1720	18	20	18
AD 11	18		18	
AD 10	22	1	22	1
AD 9	15	1617	15	17
AD 8	17	1	17	1
AD 7	1412		12	
AD 6	13		13	
AD 5	1710		10	
AD total	165157	3738	157	38
AST 11	5	5	5	5
AST 10	9	1011	9	11
AST 9	14	3	14	3
AST 8	1213	14	13	14
AST 7	13	1	13	1
AST 6	12	13	12	3
AST 5	18		18	
AST 4	23		23	
AST 3	23		23	
AST 2	1213		13	
AST 1	43		3	
AST total	145146	3437	146	37
Grand total	310303	7175	303	75
Total staff	381378		378	

S 02 03 — European Personnel Selection Office (EPSO)

Function group and grade	European Personnel Selection Office			
	2014		2013	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16				
AD 15		1		1
AD 14	1		1	
AD 13	65	1	5	1
AD 12	45		5	
AD 11	3		3	
AD 10	2		2	
AD 9	2		2	
AD 8	3	1	3	1
AD 7	31		1	
AD 6				
AD 5	45		5	
AD total	2827	3	27	3
AST 11	32		2	
AST 10	4		4	
AST 9	67		7	
AST 8	79		9	
AST 7	9		9	
AST 6	14		14	
AST 5	1617		17	
AST 4	97		7	
AST 3	1214		14	
AST 2	78		8	
AST 1	64		4	
AST total	9395		95	
Grand total	121122	3	122	3
Total staff⁸	124125		125125	

⁸ Of which permanent posts in the EUSA: three AD 12, one AD 11, two AD 8, one AST 10, two AST 9, one AST 8, one AST 7, one AST 5, one AST 4 and two AST 3.

S 02 04 — Office for the Administration and Payment of Individual Entitlements (PMO)

Function group and grade	Office for the Administration and Payment of Individual Entitlements			
	2014		2013	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16				
AD 15	1		1	
AD 14	4		4	
AD 13	<u>117</u>		7	
AD 12	<u>37</u>		7	
AD 11	<u>13</u>		3	
AD 10	2		2	
AD 9	<u>42</u>		2	
AD 8	<u>31</u>		1	
AD 7	2		2	
AD 6	2		2	
AD 5	<u>2</u>		2	
AD total	33		33	
AST 11	<u>63</u>		3	
AST 10	<u>1018</u>		18	
AST 9	<u>133</u>		3	
AST 8	<u>1822</u>		22	
AST 7	<u>3515</u>		15	
AST 6	<u>3046</u>		46	
AST 5	<u>2230</u>		30	
AST 4	7		7	
AST 3	<u>54</u>		4	
AST 2	1		1	
AST 1				
AST total	<u>147149</u>		149	
Grand total	<u>180182</u>		182	
Total staff	<u>180182</u>		182	

S 02 05 — Office for Infrastructure and Logistics in Brussels (OIB)

Function group and grade	Office for Infrastructure and Logistics in Brussels			
	2014		2013	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16				
AD 15	1		1	
AD 14	8		8	
AD 13	158		8	
AD 12	712		12	
AD 11	35		5	
AD 10	4		4	
AD 9	8		8	
AD 8	54		4	
AD 7	23		3	
AD 6	125		5	
AD 5	1618		18	
AD total	8176		76	
AST 11	87		7	
AST 10	910		10	
AST 9	14		14	
AST 8	2147		17	
AST 7	4953		53	
AST 6	4750		50	
AST 5	8482		82	
AST 4	59		59	
AST 3	2835		35	
AST 2				
AST 1				
AST total	319327		327	
Grand total	400403		403	
Total staff	400403		403	

S 02 06 — Office for Infrastructure and Logistics in Luxembourg (OIL)

Function group and grade	Office for Infrastructure and Logistics in Luxembourg			
	2014		2013	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16				
AD 15	1		1	
AD 14	3		3	
AD 13	4		4	
AD 12	35		5	
AD 11	24		4	
AD 10	24		4	
AD 9	2			
AD 8	6			
AD 7	21		1	
AD 6	3		3	
AD 5	24		4	
AD total	3029		2929	
AST 11	2		2	
AST 10	36		6	
AST 9	6			
AST 8	87		7	
AST 7	1410		10	
AST 6	16		16	
AST 5	26		26	
AST 4	2332		32	
AST 3	1015		15	
AST 2	1		1	
AST 1	4			
AST total	113115		115	
Grand total	143144		144	
Total staff	143144		144	

S 03 — Bodies set up by the European Union and having legal personality

S 03 01 — Decentralised agencies

S 03 01 02 — Decentralised agencies — Enterprise and Industry

S 03 01 02 01 — European Chemicals Agency (ECHA)

Function group and grade	Posts					
	2014		2013			
	Authorised under the Union budget		Actually filled as at 31 December 2012		Authorised under the Union budget	
	Permanent	Temporary	Permanent	Temporary	Permanent	Temporary
AD 16						
AD 15		1		1		1
AD 14		34		1		1
AD 13		1442		6		12
AD 12		2524		1647		24
AD 11		3130		1947		30
AD 10		3234		2426		34
AD 9		5254		3534		54
AD 8		6264		3634		64
AD 7		4854		6160		51
AD 6		7172		4645		72
AD 5		117		65		7
<i>AD total</i>		<i>350</i>		<i>310303</i>		<i>350</i>
AST 11						
AST 10		1				1
AST 9		76		2		6
AST 8		107		3		7
AST 7		1648		65		18
AST 6		1823		98		23
AST 5		2733		1820		33
AST 4		2536		2825		36
AST 3		2344		3943		14
AST 2		1344		1444		14
AST 1		54		2227		1
<i>AST total</i>		<i>145453</i>		<i>141444</i>		<i>153</i>
Grand total		495503		451447		503
Total staff		495503		451447		503

S 03 01 02 02 — European GNSS Agency (GSA)

Function group and grade	Posts					
	2014		2013			
	Authorised under the Union budget		Actually filled as at 31 December 2012		Authorised under the Union budget	
	Permanent	Temporary	Permanent	Temporary	Permanent	Temporary
AD 16						
AD 15						
AD 14		1		1		1
AD 13						
AD 12		3		1		1
AD 11		3		3		3
AD 10		5		2		2
AD 9		10		4		6
AD 8		23		7		5
AD 7		37		15		23
AD 6		7		4		8
AD 5		2		2		3
<i>AD total</i>		91		39		52
AST 11						
AST 10						
AST 9						
AST 8						
AST 7						
AST 6						
AST 5		2		1		2
AST 4		1		1		1
AST 3		1		2		1
AST 2		1		1		1
AST 1						
<i>AST total</i>		5		5		5
Grand total		96		44		57
Total staff		96		44		57

S 03 01 04 — Decentralised agencies — Employment, Social Affairs and Inclusion

S 03 01 04 01 — European Foundation for the Improvement of Living and Working Conditions (EUROFOUND)

Function group and grade	Posts					
	2014		2013			
	Authorised under the Union budget		Actually filled as at 31 December 2012		Authorised under the Union budget	
	Permanent	Temporary	Permanent	Temporary	Permanent	Temporary
AD 16						
AD 15				1		
AD 14		21		1		1
AD 13		3		32		3
AD 12	21	3	1	12	1	3
AD 11	12	5	1	6	2	5
AD 10	1	4	1	23	1	4
AD 9	1	3	1	32		3
AD 8	1	64	1	2	1	4
AD 7	12	65	1	76	2	5
AD 6	1	6	1	52	1	6
AD 5		58	1	1013		8
<i>AD total</i>	8	4342	86	40	8	42
AST 11						
AST 10		2		2		2
AST 9		5		35		5
AST 8		65		32		5
AST 7		87		56		7
AST 6	2	46		10	2	6
AST 5	43	65	23	3	3	5
AST 4	24	35	3	35	4	5
AST 3	1	23	12	64		3
AST 2		1		1		1
AST 1	12	1	52	4	2	1
<i>AST total</i>	1011	3840	1110	3940	11	40
Grand total	1819	8182	1916	7980	19	82
Total staff	92101		9896		101	

S 03 01 04 02 — European Agency for Safety and Health at Work (EU-OSHA)

Function group and grade	Posts					
	2014		2013			
	Authorised under the Union budget		Actually filled as at 31 December 2012		Authorised under the Union budget	
	Permanent	Temporary	Permanent	Temporary	Permanent	Temporary
AD 16						
AD 15						
AD 14		1		1		1
AD 13		1		1		1
AD 12		1		1		1
AD 11		1		1		1
AD 10		3		2		3
AD 9		1		2		1
AD 8		6		3		5
AD 7		5		6		5
AD 6		5		7		6
AD 5						
<i>AD total</i>		24		24		24
AST 11						
AST 10						
AST 9		1		1		1
AST 8						
AST 7		1		1		1
AST 6		1				1
AST 5		2		2		1
AST 4		8		6		6
AST 3		3		5		6
AST 2		2		2		3
AST 1		1		2		1
<i>AST total</i>		19		18		20
Grand total		43		42		44
Total staff		4344		4241		44

S 03 01 06 — Decentralised Agencies — Mobility and Transport

S 03 01 06 01 — European Aviation Safety Agency (EASA)

Function group and grade	Posts					
	2014		2013			
	Authorised under the Union budget		Actually filled as at 31 December 2012		Authorised under the Union budget	
	Permanent	Temporary	Permanent	Temporary	Permanent	Temporary
AD 16						
AD 15		2		2		2
AD 14		14		5		14
AD 13		21		97		21
AD 12		37		2122		37
AD 11		5760		1514		60
AD 10		84		6749		84
AD 9		107		7680		107
AD 8		99100		8577		100
AD 7		75		10595		75
AD 6		46		7876		46
AD 5		5		1716		5
<i>AD total</i>		<u>547551</u>		<u>480443</u>		551
AST 11						
AST 10						
AST 9						
AST 8		42				2
AST 7		118				8
AST 6		2219		21		19
AST 5		3134		108		34
AST 4		2831		23		31
AST 3		1823		5153		23
AST 2		1520		3229		20
AST 1		24		1416		4
<i>AST total</i>		<u>131441</u>		<u>132130</u>		141
Grand total		<u>678692</u>		<u>612573</u>		692
Total staff		<u>678692</u>		<u>612573</u>		692

S 03 01 06 02 — European Maritime Safety Agency (EMSA)

Function group and grade	Posts					
	2014		2013			
	Authorised under the Union budget		Actually filled as at 31 December 2012		Authorised under the Union budget	
	Permanent	Temporary	Permanent	Temporary	Permanent	Temporary
AD 16						
AD 15		1				1
AD 14		1		1		1
AD 13	1	3		2	1	3
AD 12	1	9		6	1	9
AD 11		11	2	1		11
AD 10	1	17		1412	1	17
AD 9		2825	1	2017		25
AD 8	1	2423		3226	1	23
AD 7		24		2527		24
AD 6		2019		15		19
AD 5		49		2125		9
<i>AD total</i>	4	142	3	137431	4	142
AST 11						
AST 10		1				1
AST 9				1		
AST 8		1				1
AST 7		1				1
AST 6		53		2		3
AST 5		1715	1	127		15
AST 4		1920		1716		20
AST 3		1719		2123		19
AST 2		37		89		7
AST 1				34		
<i>AST total</i>		6467	1	6462		67
Grand total	4	206209	4	201193	4	209
Total staff		210213		205197		213

S 03 01 06 03 — European Railway Agency (ERA)

Function group and grade	Posts					
	2014		2013			
	Authorised under the Union budget		Actually filled as at 31 December 2012		Authorised under the Union budget	
	Permanent	Temporary	Permanent	Temporary	Permanent	Temporary
AD 16						
AD 15		1				1
AD 14				1		
AD 13						
AD 12						
AD 11		42		‡		2
AD 10		1113		8		13
AD 9		2926		2628		26
AD 8		2122		2319		22
AD 7		129		1		9
AD 6		2430		36		30
AD 5				24		
<i>AD total</i>		102103		97		103
AST 11						
AST 10						
AST 9		2				2
AST 8		32		2		2
AST 7		31		1		1
AST 6		2		3		2
AST 5		5		6		5
AST 4		76		4		6
AST 3		8		87		8
AST 2		8		1110		8
AST 1		6		710		6
<i>AST total</i>		3840		4243		40
Grand total		140143		139140		143
Total staff		140143		139140		143

S 03 01 07 — Decentralised Agencies — Environment

S 03 01 07 01 — European Environment Agency (EEA)

Function group and grade	Posts					
	2014		2013			
	Authorised under the Union budget		Actually filled as at 31 December 2012		Authorised under the Union budget	
	Permanent	Temporary	Permanent	Temporary	Permanent	Temporary
AD 16		1		1		1
AD 15		2		<u>12</u>		2
AD 14		2				2
AD 13						2
AD 12	1	<u>109</u>	1	<u>910</u>	1	9
AD 11		<u>1011</u>		<u>78</u>		11
AD 10		<u>109</u>		<u>97</u>		9
AD 9		8		5		8
AD 8		8		<u>87</u>		8
AD 7		8		<u>911</u>		8
AD 6		<u>68</u>		<u>1210</u>		8
AD 5						
<i>AD total</i>	<i>1</i>	<u><i>6566</i></u>	<i>1</i>	<i>61</i>	<i>1</i>	<i>66</i>
AST 11		3		1		3
AST 10		3		2		3
AST 9	2	3		3	2	3
AST 8	1	10	3	<u>54</u>	1	10
AST 7		10		<u>910</u>		10
AST 6		10		<u>86</u>		10
AST 5		10		<u>75</u>		10
AST 4		<u>85</u>		<u>1042</u>		5
AST 3		<u>75</u>		<u>1342</u>		5
AST 2		<u>25</u>		<u>25</u>		5
AST 1		4		7		4
<i>AST total</i>	<i>3</i>	<u><i>6668</i></u>	<i>3</i>	<i>67</i>	<i>3</i>	<i>68</i>
Grand total	4	<u>131134</u>	4	128	4	134
Total staff		<u>135138</u>		132		138

S 03 01 07 02 — European Chemicals Agency — Activities in the field of biocides legislation

See establishment plan staff S 03 01 02 — European Chemicals Agency (ECHA)

S 03 01 07 03 — European Chemicals Agency — Activities in the field of Legislation on import and export of dangerous chemicals

See establishment plan staff S 03 01 02 — European Chemicals Agency (ECHA)

S 03 01 09 — Decentralised agencies — Communications networks, content and technology

S 03 01 09 01 — European Network and Information Security Agency (ENISA)

Function group and grade	Posts					
	2014		2013 ⁹			
	Authorised under the Union budget		Actually filled as at 31 December 2012		Authorised under the Union budget	
	Permanent	Temporary	Permanent	Temporary	Permanent	Temporary
AD 16						
AD 15		1				1
AD 14				1		
AD 13						
AD 12		3		1		3
AD 11				2		
AD 10		5		2		5
AD 9		9		6		9
AD 8		7		3		7
AD 7		6		8		6
AD 6				5		
AD 5		3		1		
<i>AD total</i>		3434		2926		31
AST 11						
AST 10						
AST 9						
AST 8						
AST 7						
AST 6		2				2
AST 5		6		3		6
AST 4		1		3		1
AST 3		2		4		2
AST 2		35		43		5
AST 1				12		
<i>AST total</i>		1416		15		16
Grand total		4847		4441		47
Total staff		4847		4441		47

⁹ Recruitment of two AD and one AST posts in 2013 is subject to the adoption of the new legal basis for ENISA (COM(2010)521). The same condition applies to 2014 if the legal basis is not adopted by the end of 2013.

S 03 01 09 02 — Body of European Regulators for Electronic Communications (BEREC) — Office

Function group and grade	Posts					
	2014		2013			
	Authorised under the Union budget		Actually filled as at 31 December 2012		Authorised under the Union budget	
	Permanent	Temporary	Permanent	Temporary	Permanent	Temporary
AD 16						
AD 15						
AD 14		1		1		1
AD 13						
AD 12						
AD 11						
AD 10						
AD 9		2		2		2
AD 8						
AD 7		3		32		3
AD 6						
AD 5		5		53		5
<i>AD total</i>		11		118		11
AST 11						
AST 10						
AST 9						
AST 8						
AST 7						
AST 6						
AST 5						
AST 4						
AST 3		4		42		4
AST 2						
AST 1		1		1		1
<i>AST total</i>		5		53		5
Grand total		16		164		16
Total staff		16		164		16

S 03 01 11 — Decentralised agencies — Maritime affairs and Fisheries

S 03 01 11 01 — European Fisheries Control Agency (EFCA)

Function group and grade	Posts					
	2014		2013			
	Authorised under the Union budget		Actually filled as at 31 December 2012		Authorised under the Union budget	
	Permanent	Temporary	Permanent	Temporary	Permanent	Temporary
AD 16						
AD 15		1		<u>1</u>		1
AD 14				<u>1</u>		
AD 13		2		<u>2</u>		2
AD 12		2	<u>1</u>	2		2
AD 11						
AD 10		3		<u>3</u>		3
AD 9		6	<u>2</u>	<u>5</u>		6
AD 8		5	<u>1</u>	<u>5</u>		5
AD 7		1		1		1
AD 6		<u>2</u>		1		1
AD 5				<u>1</u>		
<i>AD total</i>		<u>22</u>	<u>4</u>	<u>20</u>		<u>21</u>
AST 11				<u>1</u>		
AST 10		7		<u>7</u>		7
AST 9		3		3		3
AST 8		3		3		3
AST 7		8		<u>8</u>		8
AST 6		<u>2</u>		3		3
AST 5		6		<u>3</u>		6
AST 4						
AST 3		2		<u>2</u>		2
AST 2		<u>1</u>		<u>1</u>		1
AST 1						
<i>AST total</i>		<u>31</u>		<u>30</u>		<u>33</u>
Grand total		<u>53</u>	<u>4</u>	<u>50</u>		<u>54</u>
Total staff		<u>53</u>		<u>50</u>		<u>54</u>

S 03 01 12 — Decentralised agencies — Internal market and Services

S 03 01 12 01 — European Banking Authority (EBA)

Function group and grade	Posts					
	2014		2013			
	Authorised under the Union budget		Actually filled as at 31 December 2012		Authorised under the Union budget	
	Permanent	Temporary	Permanent	Temporary	Permanent	Temporary
AD 16						
AD 15		1		1		1
AD 14		1		1		1
AD 13		3		2		3
AD 12		6		4		6
AD 11		10		6		10
AD 10		10		8		10
AD 9		14 13		8 4		13
AD 8		19 16		10 7		16
AD 7		14 2		7 3		12
AD 6		9 7		7 5		7
AD 5		7 5		7 2		5
<i>AD total</i>		94 84		61 35		84
AST 11						
AST 10						
AST 9						
AST 8						
AST 7						
AST 6						
AST 5		1				1
AST 4		3		2 3		3
AST 3		2		2 1		2
AST 2		3		2		3
AST 1				1		
<i>AST total</i>		9		7 5		9
Grand total		103 93		68 40		93
Total staff		103 93		68 40		93

S 03 01 12 02 — European Insurance and Occupational Pensions Authority (EIOPA)

Function group and grade	Posts					
	2014		2013			
	Authorised under the Union budget		Actually filled as at 31 December 2012		Authorised under the Union budget	
	Permanent	Temporary	Permanent	Temporary	Permanent	Temporary
AD 16						
AD 15		1		1		1
AD 14		1		1		1
AD 13		3		2		3
AD 12		5		4		5
AD 11		7		4		7
AD 10		8		6		8
AD 9		8		5		7
AD 8		11		6		10
AD 7		12		10		10
AD 6		7		7		7
AD 5		6		11		8
<i>AD total</i>		69		57		67
AST 11						
AST 10						
AST 9		1				
AST 8		1				
AST 7		1		1		1
AST 6		3		3		3
AST 5		1		1		1
AST 4		3		2		3
AST 3		3		4		3
AST 2		2		2		2
AST 1						
<i>AST total</i>		15		12		13
Grand total		84		69		80
Total staff		8480		6946		80

S 03 01 12 03 — European Securities and Markets Authority (ESMA)

Function group and grade	Posts					
	2014		2013			
	Authorised under the Union budget		Actually filled as at 31 December 2012		Authorised under the Union budget	
	Permanent	Temporary	Permanent	Temporary	Permanent	Temporary
AD 16						
AD 15		1		1		1
AD 14		1		1		1
AD 13						
AD 12		3		2		3
AD 11		5		1		5
AD 10		6		<u>3</u>		6
AD 9		<u>1412</u>		<u>51</u>		12
AD 8		<u>2724</u>		<u>1011</u>		24
AD 7		<u>2624</u>		<u>1711</u>		24
AD 6		18		<u>134</u>		18
AD 5		12		<u>127</u>		12
<i>AD total</i>		<u>113106</u>		<u>6541</u>		106
AST 11						
AST 10						
AST 9		1				1
AST 8				1		
AST 7						
AST 6		1				1
AST 5		2		<u>12</u>		2
AST 4		6		<u>31</u>		6
AST 3		2		2		2
AST 2		3				3
AST 1				3		
<i>AST total</i>		15		<u>109</u>		15
Grand total		<u>128121</u>		<u>7550</u>		121
Total staff		<u>128121</u>		<u>7550</u>		121

S 03 01 15 — Decentralised agencies — Education and culture

S 03 01 15 01 — European Centre for the Development of Vocational Training (CEDEFOP)

Function group and grade	Posts					
	2014		2013			
	Authorised under the Union budget		Actually filled as at 31 December 2012		Authorised under the Union budget	
	Permanent	Temporary	Permanent	Temporary	Permanent	Temporary
AD 16						
AD 15		1				1
AD 14		1		1		1
AD 13		2		2		2
AD 12	6	3	2	3	6	3
AD 11	1	98	45	64	1	8
AD 10		89	1	34		9
AD 9		4		3		4
AD 8		53	4	73		3
AD 7		67	2	54		7
AD 6		5		76		5
AD 5		1	1	75		1
<i>AD total</i>	7	44	745	4233	7	44
AST 11						
AST 10	12	1	1	1	2	1
AST 9		21				1
AST 8	2	2	1	1	2	2
AST 7	1	6	23	2	1	6
AST 6	4	3	21	4	4	3
AST 5	45	5	34	3	5	5
AST 4	1	1011	46	117	1	11
AST 3		4	1	9		4
AST 2		1	1	4		1
AST 1						
<i>AST total</i>	1315	34	1448	3531	15	34
Grand total	2022	78	2033	7764	22	78
Total staff	98100		97		100	

S 03 01 15 02 — European Training Foundation (ETF)

Function group and grade	Posts					
	2014		2013			
	Authorised under the Union budget		Actually filled as at 31 December 2012		Authorised under the Union budget	
	Permanent	Temporary	Permanent	Temporary	Permanent	Temporary
AD 16						
AD 15						
AD 14		1		1		1
AD 13		4				4
AD 12		10		5		10
AD 11		8		14		8
AD 10		43		1		3
AD 9		12		10		12
AD 8		86		6		6
AD 7		1415		16		15
AD 6		3		1		3
AD 5				1		
<i>AD total</i>		6162		55		62
AST 11						
AST 10		37				7
AST 9		83		6		3
AST 8		65		4		5
AST 7		47		8		7
AST 6		44		3		1
AST 5		56		3		6
AST 4		24		3		1
AST 3		14		5		4
AST 2				3		
AST 1						
<i>AST total</i>		3334		3535		34
Grand total		9496		90		96
Total staff		9496		90		96

S 03 01 17 — Decentralised agencies — Health and consumer protection

S 03 01 17 01 — European Centre for Disease Prevention and Control (ECDC)

Function group and grade	Posts					
	2014		2013			
	Authorised under the Union budget		Actually filled as at 31 December 2012		Authorised under the Union budget	
	Permanent	Temporary	Permanent	Temporary	Permanent	Temporary
AD 16						
AD 15		1				1
AD 14		4		2		4
AD 13		3				3
AD 12		6		4		6
AD 11		10		2		10
AD 10		18		4		18
AD 9		27		11		27
AD 8		18		37		18
AD 7		16		1		16
AD 6		22		8		22
AD 5		840		46		10
<i>AD total</i>		133435		115		135
AST 11		1				1
AST 10		1				1
AST 9		1				1
AST 8		4				4
AST 7		7		1		7
AST 6		13		4		13
AST 5		1920		8		20
AST 4		1044		32		11
AST 3		2				2
AST 2		23		4		3
AST 1		1		13		
<i>AST total</i>		6163		62		63
Grand total		194198		177		198
Total staff		194198		177		198

S 03 01 17 02 — European Food Safety Authority (EFSA)

Function group and grade	Posts					
	2014		2013			
	Authorised under the Union budget		Actually filled as at 31 December 2012		Authorised under the Union budget	
	Permanent	Temporary	Permanent	Temporary	Permanent	Temporary
AD 16						
AD 15		1		1		1
AD 14		2				2
AD 13		1		1		1
AD 12	1	14		4	1	14
AD 11		11		11		11
AD 10	1	12		8	1	12
AD 9	1	37		28	1	37
AD 8		47		45		47
AD 7	1	61	3	40	1	61
AD 6	1	23	1	40	1	23
AD 5		1417	1	18		17
<i>AD total</i>	5	223226	5	196	5	226
AST 11						
AST 10						
AST 9						
AST 8		2				2
AST 7		5		3		5
AST 6		7				7
AST 5		25		10		25
AST 4		34		43		34
AST 3		25		19		25
AST 2		1620		47		20
AST 1		2		11		2
<i>AST total</i>		116420		133		120
Grand total	5	339346	5	329	5	346
Total staff		344351		334		351

S 03 01 17 03 — European Medicines Agency (EMA)

Function group and grade	Posts					
	2014		2013			
	Authorised under the Union budget		Actually filled as at 31 December 2012		Authorised under the Union budget	
	Permanent	Temporary	Permanent	Temporary	Permanent	Temporary
AD 16				1		
AD 15		4		4		4
AD 14		6		5		6
AD 13		8		7		8
AD 12		38		36		38
AD 11		38		35		38
AD 10		36		30		36
AD 9		40		37		40
AD 8		47		43		47
AD 7		45		39		45
AD 6		3942		35		42
AD 5		3942		32		42
<i>AD total</i>		<u>340346</u>		304		346
AST 11		2		2		2
AST 10		5		4		5
AST 9		7		8		7
AST 8		13		13		13
AST 7		20		19		20
AST 6		33		34		33
AST 5		35		34		35
AST 4		51		48		51
AST 3		39		32		39
AST 2		3740		37		40
AST 1		1720		16		20
<i>AST total</i>		<u>259265</u>		247		265
Grand total		<u>599611</u>		551		611
Total staff		<u>599611</u>		551		611

S 03 01 18 — Decentralised agencies — Home Affairs

S 03 01 18 01 — European Agency for the Management of Operational Cooperation at the External Borders (FRONTEX)

Function group and grade	Posts					
	2014		2013			
	Authorised under the Union budget		Actually filled as at 31 December 2012		Authorised under the Union budget ¹⁰	
	Permanent	Temporary	Permanent	Temporary	Permanent	Temporary
AD 16						
AD 15		1		1		1
AD 14		1		1		1
AD 13		3		43		3
AD 12		8		108		8
AD 11		9		89		9
AD 10		9		58		9
AD 9		1		62		1
AD 8		48		3943		48
AD 7		8		2		8
AD 6		6		6		6
AD 5		3		13		3
<i>AD total</i>		97		8386		97
AST 11						
AST 10						
AST 9						
AST 8		5		6		5
AST 7		12		11		12
AST 6		10		1410		10
AST 5		20		1649		20
AST 4		5		45		5
AST 3		34		34		4
AST 2						
AST 1						
<i>AST total</i>		5556		5455		56
Grand total		152153		137141		153
Total staff		152153		137141		153

¹⁰ Not including the modification of the 2012 establishment plan adopted by the Frontex management board.

S 03 01 18 02 — European Police Office (EUROPOL)

Function group and grade	Posts					
	2014		2013			
	Authorised under the Union budget		Actually filled as at 31 December 2012		Authorised under the Union budget	
	Permanent	Temporary	Permanent	Temporary	Permanent	Temporary
AD 16						
AD 15		1				1
AD 14				1		
AD 13		3		3		3
AD 12		43		43		3
AD 11		2123		1821		23
AD 10				1		
AD 9		6872		5362		72
AD 8		8280		8586		80
AD 7		126127		105101		127
AD 6		6251		7875		51
AD 5		2937		4639		37
<i>AD total</i>		389397		394392		397
AST 11						
AST 10						
AST 9						
AST 8						
AST 7		2		12		2
AST 6		14		12		14
AST 5		3		24		3
AST 4		40		3237		40
AST 3		1		1		1
AST 2				4		
AST 1						
<i>AST total</i>		5960		5259		60
Grand total		448457		446451		457
Total staff		448457		446451		457

S 03 01 18 03 — European Police College (CEPOL)

Function group and grade	Posts					
	2014		2013			
	Authorised under the Union budget		Actually filled as at 31 December 2012		Authorised under the Union budget	
	Permanent	Temporary	Permanent	Temporary	Permanent	Temporary
AD 16						
AD 15						
AD 14						
AD 13		1		1		1
AD 12						
AD 11						
AD 10		2		2		2
AD 9		3		<u>3</u>		3
AD 8						
AD 7		1		<u>12</u>		1
AD 6						
AD 5		9		8		9
<i>AD total</i>		<i>16</i>		<u><i>1513</i></u>		<i>16</i>
AST 11						
AST 10						
AST 9						
AST 8						
AST 7						
AST 6						
AST 5		2		2		2
AST 4		2		2		2
AST 3		<u>78</u>		<u>76</u>		8
AST 2						
AST 1						
<i>AST total</i>		<u><i>1142</i></u>		<u><i>1140</i></u>		<i>12</i>
Grand total		<u>2728</u>		<u>2623</u>		28
Total staff		<u>2728</u>		<u>2623</u>		28

S 03 01 18 04 — European Monitoring Centre for Drugs and Drug Addiction (EMCDDA)

Function group and grade	Posts					
	2014		2013			
	Authorised under the Union budget		Actually filled as at 31 December 2012		Authorised under the Union budget	
	Permanent	Temporary	Permanent	Temporary	Permanent	Temporary
AD 16						
AD 15		1		1		1
AD 14		1				1
AD 13	1	2		2	1	2
AD 12	4	10	3	64	4	10
AD 11	3	10	2	46	3	10
AD 10	1	13		76	1	13
AD 9		67	1	13		7
AD 8		2	1	42		2
AD 7				107		
AD 6				911		
AD 5						
<i>AD total</i>	9	4546	76	4442	9	46
AST 11	1		1		1	
AST 10		2				2
AST 9	1	5		32	1	5
AST 8	2	67	1	12	2	7
AST 7	1	6	2	2	1	6
AST 6	1	1	1	1	1	1
AST 5		2		97		2
AST 4			12	57		
AST 3				21		
AST 2						
AST 1			1			
<i>AST total</i>	6	2223	57	2322	6	23
Grand total	15	6769	1213	6764	15	69
Total staff	8284		7977		84	

S 03 01 18 05 — European Agency for the operational management of large-scale IT systems in the area of freedom, security and justice (eu.LISA)

Function group and grade	Posts					
	2014		2013			
	Authorised under the Union budget		Actually filled as at 31 December 2012		Authorised under the Union budget	
	Permanent	Temporary	Permanent	Temporary	Permanent	Temporary
AD 16						
AD 15						
AD 14		1		<u>1</u>		1
AD 13		2				2
AD 12		3		<u>2</u>		3
AD 11		1				1
AD 10		4		<u>5</u>		4
AD 9		7		<u>4</u>		7
AD 8		<u>1</u>				
AD 7		25 21		<u>20</u>		21
AD 6		<u>2</u>				
AD 5		31 36		<u>17</u>		36
<i>AD total</i>		75		<u>49</u>		75
AST 11						
AST 10						
AST 9						
AST 8						
AST 7		2				2
AST 6						
AST 5		15		<u>9</u>		15
AST 4		<u>4</u>		<u>4</u>		
AST 3		23 27		<u>11</u>		27
AST 2		1				1
AST 1						
<i>AST total</i>		45		<u>24</u>		45
Grand total		120		<u>73</u>		120
Total staff		120		<u>73</u>		120

S 03 01 18 06 — European Asylum Support Office (EASO)

Function group and grade	Posts					
	2014		2013			
	Authorised under the Union budget		Actually filled as at 31 December 2012		Authorised under the Union budget	
	Permanent	Temporary	Permanent	Temporary	Permanent	Temporary
AD 16						
AD 15						
AD 14		1		1		1
AD 13						
AD 12						
AD 11		1				
AD 10		42				2
AD 9		46		3		6
AD 8		85		5		5
AD 7		9		94		9
AD 6		12		1		2
AD 5		7		8		7
<i>AD total</i>		3532		245		32
AST 11						
AST 10						
AST 9						
AST 8						
AST 7						
AST 6						
AST 5						
AST 4		24				1
AST 3		6		7		6
AST 2		1		1		1
AST 1		5		6		5
<i>AST total</i>		1443		14		13
Grand total		4945		385		45
Total staff		4945		385		45

S 03 01 31 — Decentralised agencies — Language services

S 03 01 31 01 — Translation Centre for the Bodies of the European Union

Function group and grade	Posts					
	2014		2013			
	Authorised under the Union budget		Actually filled as at 31 December 2012		Authorised under the Union budget	
	Permanent	Temporary	Permanent	Temporary	Permanent	Temporary
AD 16						
AD 15		1				1
AD 14	1		1	1	1	
AD 13						
AD 12	108	43	56	35	8	3
AD 11	9	89	108	89	9	9
AD 10	810	65	810	65	10	5
AD 9	32	1110	23	67	2	10
AD 8	85	8	42	89	5	8
AD 7	27	2423	89	2018	7	23
AD 6	5	1816	1	1115	5	16
AD 5		1116	3	2721		16
<i>AD total</i>	4647	91	42	90	47	91
AST 11						
AST 10						
AST 9	1	1		1		1
AST 8	45		5		5	
AST 7	23	3	12	32	3	3
AST 6	2	2	32	23	2	2
AST 5	2	129	1	43	2	9
AST 4	53	1312	43	1112	3	12
AST 3	2	1417	35	2120	2	17
AST 2		56		46		6
AST 1		†		48		1
<i>AST total</i>	1617	5051	1718	5055	17	51
Grand total	6264	141142	5960	140145	64	142
Total staff	203206		199		206	

S 03 01 32 — Decentralised agencies — Energy

S 03 01 32 01 — European Agency for the Cooperation of Energy Regulators (ACER)

Function group and grade	Posts					
	2014		2013			
	Authorised under the Union budget		Actually filled as at 31 December 2012		Authorised under the Union budget	
	Permanent	Temporary	Permanent	Temporary	Permanent	Temporary
AD 16						
AD 15						
AD 14		<u>1</u>		1		1
AD 13						
AD 12						
AD 11		<u>4</u>		<u>43</u>		4
AD 10						
AD 9		<u>2</u>		2		2
AD 8		<u>6</u>		<u>64</u>		6
AD 7		<u>6</u>		<u>43</u>		6
AD 6		<u>4</u>		<u>21</u>		4
AD 5		<u>16</u>		<u>118</u>		11
<i>AD total</i>		<u>39</u>		<u>3022</u>		34
AST 11						
AST 10						
AST 9						
AST 8						
AST 7						
AST 6						
AST 5		<u>1</u>		1		1
AST 4						
AST 3		<u>14</u>		<u>1211</u>		14
AST 2						
AST 1						
<i>AST total</i>		<u>15</u>		<u>1312</u>		15
Grand total		<u>54</u>		<u>4334</u>		49
Total staff		<u>54</u>		<u>4334*</u>		49

S 03 01 33 — Decentralised agencies — Justice

S 03 01 33 01 — European Union Agency for Fundamental Rights (FRA)

Function group and grade	Posts					
	2014		2013			
	Authorised under the Union budget		Actually filled as at 31 December 2012		Authorised under the Union budget	
	Permanent	Temporary	Permanent	Temporary	Permanent	Temporary
AD 16						
AD 15		1				1
AD 14				1		
AD 13		3		1		3
AD 12		94		1		11
AD 11				43		
AD 10		15		34		15
AD 9		11		65		11
AD 8		1		5		1
AD 7		5		1546		5
AD 6		3		67		3
AD 5				1		
<i>AD total</i>		4850		4344		50
AST 11						
AST 10		1				1
AST 9						
AST 8		3		34		3
AST 7		89		46		9
AST 6		4				4
AST 5		1		8		1
AST 4		9		117		9
AST 3				13		
AST 2		1		1		1
AST 1						
<i>AST total</i>		2728		2826		28
Grand total		7578		7170		78
Total staff		7578		7170		78

S 03 01 33 02 — European Institute for Gender Equality (EIGE)

Function group and grade	Posts					
	2014		2013			
	Authorised under the Union budget		Actually filled as at 31 December 2012		Authorised under the Union budget	
	Permanent	Temporary	Permanent	Temporary	Permanent	Temporary
AD 16						
AD 15						
AD 14						
AD 13		1		1		1
AD 12						
AD 11		1		1		1
AD 10		1		1		1
AD 9		1				1
AD 8		6		4		6
AD 7		4		5		4
AD 6		1		3		1
AD 5		8		8		8
<i>AD total</i>		23		23 23		23
AST 11						
AST 10						
AST 9						
AST 8						
AST 7						
AST 6		2		2		2
AST 5		3				3
AST 4		1 2		5		2
AST 3						
AST 2						
AST 1						
<i>AST total</i>		6 7		7		7
Grand total		29 30		30 30		30
Total staff		29 30		30 30		30

S 03 01 33 03 — European Body for the Enhancement of Judicial Cooperation (EUROJUST)

Function group and grade	Posts					
	2014		2013			
	Authorised under the Union budget		Actually filled as at 31 December 2012		Authorised under the Union budget ¹¹	
	Permanent	Temporary	Permanent	Temporary	Permanent	Temporary
AD 16						
AD 15						
AD 14		1		1		1
AD 13		1				1
AD 12		4				1
AD 11						
AD 10		6		3		6
AD 9		53		76		3
AD 8		1517		94		17
AD 7		2145		84		15
AD 6		2330		2519		30
AD 5		57		86		7
<i>AD total</i>		<u>7781</u>		<u>6140</u>		81
AST 11						
AST 10						
AST 9		1				1
AST 8				1		
AST 7						
AST 6						
AST 5		52				2
AST 4		4732		124		32
AST 3		4854		5958		54
AST 2		3138		2414		38
AST 1		5		3145		5
<i>AST total</i>		<u>132</u>		<u>127422</u>		132
Grand total		<u>209213</u>		<u>188162</u>		213
Total staff		<u>209213</u>		<u>188162</u>		213

¹¹ ~~Modification of the establishment plan adopted by Eurojust college decision.~~

S 03 02 — European Joint Undertakings

S 03 02 01 — European Joint Undertaking for ITER — Fusion for Energy (F4E)

Function group and grade	Posts					
	2014		2013			
	Authorised under the Union budget		Actually filled as at 31 December 2012		Authorised under the Union budget	
	Permanent	Temporary	Permanent	Temporary	Permanent	Temporary
AD 16						
AD 15		1				1
AD 14				1		
AD 13	119	32	34	2	9	2
AD 12	18	940	1547	2	18	10
AD 11	35	12	2		5	12
AD 10	76	2832	45	42	6	32
AD 9	34	1215	2	37	4	15
AD 8	21	1816	1	1	1	16
AD 7	1	65		1517	1	65
AD 6		2419	4	8377		19
AD 5		2		1		2
AD total	44	174	3135	146140	44	174
AST 11	4		12		4	
AST 10	32				2	
AST 9	34		1		4	
AST 8			2			
AST 7			3			
AST 6	1				1	
AST 5	65	74	21		5	4
AST 4		1817	32	1		17
AST 3	12	15	13	2319	2	5
AST 2			1			
AST 1			31			
AST total	18	26	1716	2420	18	26
Grand total	62	200	4851	170160	62	200
Total staff	262		218		262	

S 03 02 02 — Cooperation — Health — Innovative Medicines Initiative Joint Undertaking (IMI)

Function group and grade	Posts					
	2014		2013			
	Authorised under the Union budget		Actually filled as at 31 December 2012		Authorised under the Union budget	
	Permanent	Temporary	Permanent	Temporary	Permanent	Temporary
AD 16						
AD 15						
AD 14		1		1		1
AD 13						
AD 12		1		1		1
AD 11		4		4		4
AD 10						
AD 9		2 5		2		5
AD 8		9 11		10 11		11
AD 7		5 4		4 4		1
AD 6						
AD 5		1				
AD total		23		22 20		23
AST 11						
AST 10						
AST 9						
AST 8		1		1		1
AST 7						
AST 6						
AST 5						
AST 4						
AST 3		5		5		5
AST 2						
AST 1						
AST total		6 6		6		6
Grand total		29		28 26		29
Total staff		29		28 26		29

S 03 02 03 — Cooperation — Transport — Clean Sky Joint Undertaking

Function group and grade	Posts					
	2014		2013			
	Authorised under the Union budget		Actually filled as at 31 December 2012		Authorised under the Union budget	
	Permanent	Temporary	Permanent	Temporary	Permanent	Temporary
AD 16						
AD 15						
AD 14		1		1		1
AD 13						
AD 12						
AD 11						
AD 10		3		3		3
AD 9		7		7		7
AD 8		1		1		1
AD 7		2		2		2
AD 6		3		3		3
AD 5						
AD total		17		17		17
AST 11						
AST 10						
AST 9						
AST 8						
AST 7						
AST 6		1		1		1
AST 5						
AST 4						
AST 3						
AST 2						
AST 1						
AST total		1		1		1
Grand total		18		18		18
Total staff		18		18		18

S 03 02 04 — Cooperation — Information and communication technologies — ARTEMIS Joint Undertaking

Function group and grade	Posts					
	2014		2013			
	Authorised under the Union budget		Actually filled as at 31 December 2012		Authorised under the Union budget	
	Permanent	Temporary	Permanent	Temporary	Permanent	Temporary
AD 16						
AD 15						
AD 14		1		1		1
AD 13						
AD 12						
AD 11		2		2		2
AD 10						
AD 9						
AD 8		5		5		5
AD 7						
AD 6						
AD 5						
AD total		8		8		8
AST 11						
AST 10						
AST 9						
AST 8						
AST 7						
AST 6						
AST 5						
AST 4						
AST 3						
AST 2						
AST 1						
AST total						
Grand total		8		8		8
Total staff	8		8		8	

S 03 02 05 — Information and communication technologies — ENIAC Joint Undertaking

Function group and grade	Posts					
	2014		2013			
	Authorised under the Union budget		Actually filled as at 31 December 2012		Authorised under the Union budget	
	Permanent	Temporary	Permanent	Temporary	Permanent	Temporary
AD 16						
AD 15						
AD 14		1		1		1
AD 13						
AD 12						
AD 11		2		2		2
AD 10						
AD 9						
AD 8		4		4		4
AD 7						
AD 6						
AD 5						
AD total		7		7		7
AST 11						
AST 10						
AST 9						
AST 8						
AST 7						
AST 6						
AST 5						
AST 4						
AST 3						
AST 2						
AST 1						
AST total						
Grand total		7		7		7
Total staff		7		7		7

S 03 02 06 — Fuel Cells and Hydrogen Joint Undertaking (FCH)

Function group and grade	Posts					
	2014		2013			
	Authorised under the Union budget		Actually filled as at 31 December 2012		Authorised under the Union budget	
	Permanent	Temporary	Permanent	Temporary	Permanent	Temporary
AD 16						
AD 15						
AD 14		1		1		1
AD 13						
AD 12						
AD 11		3		3		3
AD 10						
AD 9		1		1		1
AD 8		4		34		4
AD 7		2		2		2
AD 6						
AD 5						
AD total		11		104		11
AST 11						
AST 10						
AST 9						
AST 8		1		1		1
AST 7		3		3		3
AST 6						
AST 5						
AST 4		1		1		1
AST 3		2		2		2
AST 2						
AST 1						
AST total		7		7		7
Grand total		18		178		18
Total staff	18		178		18	

S 03 02 07 — SESAR Joint Undertaking (SJU)

Function group and grade	Posts					
	2014		2013			
	Authorised under the Union budget		Actually filled as at 31 December 2012		Authorised under the Union budget	
	Permanent	Temporary	Permanent	Temporary	Permanent	Temporary
AD 16						
AD 15						
AD 14		1		1		1
AD 13						
AD 12		4		4		4
AD 11		4				1
AD 10		53		53		3
AD 9						
AD 8		56		53		6
AD 7		4		43		4
AD 6		4		41		4
AD 5		10		103		10
AD total		3333		3378		33
AST 11						
AST 10						
AST 9						
AST 8						
AST 7		1		1		1
AST 6						
AST 5		1		1		1
AST 4						
AST 3		2		21		2
AST 2						
AST 1		2		2		2
AST total		66		65		6
Grand total		3939		3923		39
Total staff		3939		3923		39

S 03 03 — European Institute of Innovation and Technology (EIT)

Function group and grade	Posts					
	2014		2013			
	Authorised under the Union budget		Actually filled as at 31 December 2012		Authorised under the Union budget	
	Permanent	Temporary	Permanent	Temporary	Permanent	Temporary
AD 16						
AD 15						
AD 14		1		1		1
AD 13						
AD 12		4				1
AD 11		1		24		1
AD 10		2				2
AD 9		4		32		4
AD 8		98		53		8
AD 7		32		1		2
AD 6		157		107		7
AD 5		1		1		1
AD total		3427		2346		27
AST 11						
AST 10						
AST 9						
AST 8						
AST 7						
AST 6						
AST 5		3				3
AST 4		34		24		1
AST 3		23		3		3
AST 2						
AST 1						
AST total		57		57		7
Grand total		3934		2823		34
Total staff		3934		2823		34

S 03 04 — Executive Agencies

S 03 04 01 — Executive Agency for Competitiveness and Innovation

Function group and grade	Posts					
	2014		2013			
	Authorised under the Union budget		Actually filled as at 31 December 2012		Authorised under the Union budget	
	Permanent	Temporary	Permanent	Temporary	Permanent	Temporary
AD 16						
AD 15						
AD 14		1		1		1
AD 13						
AD 12						
AD 11		7		1		7
AD 10		23		6		3
AD 9		32		1		2
AD 8		108		4		8
AD 7		35		11		5
AD 6		4				4
AD 5		3		6		3
AD total		3333		3030		33
AST 11						
AST 10						
AST 9						
AST 8						
AST 7		2				2
AST 6						
AST 5		1		1		1
AST 4						
AST 3		1		1		1
AST 2				1		
AST 1						
AST total		44		33		4
Grand total		37		33		37
Total staff		37		33		37

S 03 04 02 — Education, Audiovisual and Culture Executive Agency

Function group and grade	Posts					
	2014		2013			
	Authorised under the Union budget		Actually filled as at 31 December 2012		Authorised under the Union budget	
	Permanent	Temporary	Permanent	Temporary	Permanent	Temporary
AD 16						
AD 15						
AD 14		1		1		1
AD 13		4		2		4
AD 12		5		5		5
AD 11		4		4		4
AD 10		19 15		9		15
AD 9		15 14		14		14
AD 8		11 16		19		16
AD 7		6 3		3		3
AD 6		10 9		3		9
AD 5		3 5		12		5
AD total		78 76		72		76
AST 11						
AST 10				1		
AST 9		1				
AST 8		1 3		1		3
AST 7		2 4		2		4
AST 6		3 1		2		1
AST 5		7 9		1		9
AST 4		8 7		12		7
AST 3		5 3		11		3
AST 2						
AST 1						
AST total		27		30		27
Grand total		105 103		102		103
Total staff		105 103		102		103

S 03 04 03 — Executive Agency for Health and Consumers

Function group and grade	Posts					
	2014		2013			
	Authorised under the Union budget		Actually filled as at 31 December 2012		Authorised under the Union budget	
	Permanent	Temporary	Permanent	Temporary	Permanent	Temporary
AD 16						
AD 15						
AD 14		1		1		1
AD 13						
AD 12						
AD 11		2		1		2
AD 10		1				
AD 9		1		2		1
AD 8		1		1		1
AD 7		1		1		1
AD 6		2				2
AD 5		1		2		1
AD total		9		8		9
AST 11						
AST 10						
AST 9						
AST 8						
AST 7		1		1		1
AST 6		1		1		1
AST 5		1		1		1
AST 4						
AST 3						
AST 2						
AST 1						
AST total		3		3		3
Grand total		12		11		12
Total staff		12		11		12

S 03 04 04 — Trans-European Transport Network Executive Agency

Function group and grade	Posts					
	2014		2013			
	Authorised under the Union budget		Actually filled as at 31 December 2012		Authorised under the Union budget	
	Permanent	Temporary	Permanent	Temporary	Permanent	Temporary
AD 16						
AD 15						
AD 14		1 ¹²		1		1
AD 13		<u>4</u>				
AD 12		<u>2</u>				2
AD 11		2		2		2
AD 10		2		1		2
AD 9		4		4		4
AD 8		<u>54</u>		2		4
AD 7		7		7		7
AD 6		<u>36</u>		9		6
AD 5				2		
AD total		28		28		28
AST 11						
AST 10						
AST 9						
AST 8						
AST 7						
AST 6						
AST 5		2		2		2
AST 4		<u>21</u>		1		1
AST 3		<u>12</u>		2		2
AST 2						
AST 1						
AST total		5		5		5
Grand total		33		33		33
Total staff		33		33		33

¹² The establishment plan accepts the following *ad personam* appointments: 1 AD 14 official becomes AD 15

S 03 04 05 — European Research Council Executive Agency

Function group and grade	Posts					
	2014		2013			
	Authorised under the Union budget		Actually filled as at 31 December 2012		Authorised under the Union budget	
	Permanent	Temporary	Permanent	Temporary	Permanent	Temporary
AD 16						
AD 15						
AD 14		1				1
AD 13		3		3		3
AD 12		5		5		5
AD 11		2		2		2
AD 10		3		3		3
AD 9		11		3		11
AD 8		34		24		34
AD 7		32		39		32
AD 6		8		11		8
AD 5		1		7		1
AD total		<i>100</i>		<i>97</i>		<i>100</i>
AST 11						
AST 10						
AST 9						
AST 8						
AST 7						
AST 6						
AST 5						
AST 4						
AST 3						
AST 2						
AST 1						
AST total						
Grand total		100		97		100
Total staff		100		97		100

S 03 04 06 — Research Executive Agency

Function group and grade	Posts					
	2014		2013			
	Authorised under the Union budget		Actually filled as at 31 December 2012		Authorised under the Union budget	
	Permanent	Temporary	Permanent	Temporary	Permanent	Temporary
AD 16						
AD 15						
AD 14		2		1		1
AD 13		2		1		2
AD 12		4		1		2
AD 11		11		4		11
AD 10		9		11		7
AD 9		8		6		8
AD 8		20		3		20
AD 7		21		18		21
AD 6		27 28		20		28
AD 5		28 29		28		29
AD total		130 129		93		129
AST 11						
AST 10						
AST 9		1				1
AST 8		2				2
AST 7				1		
AST 6		3		1		2
AST 5		2 3		3		3
AST 4		1		2		2
AST 3		1		3		1
AST 2						
AST 1						
AST total		10 11		10		11
Grand total		140		103		140
Total staff		140		103		140