



European
Commission

Draft general budget of the European Commission for the financial year 2017

Working Document Part IX

Funding to International Organisations

**Draft General Budget
of the European Union
for the Financial Year 2017**

**Working Document Part IX
Funding to international organisations**

Draft Budget Working Documents

The 2017 Draft Budget is accompanied by eleven ‘Working Documents’, as follows:

Part I: Programme Statements of operational expenditure

Working Document I contains Programme Statements, which constitute the main instrument for justifying the operational appropriations requested by the Commission in the Draft Budget. These Statements are coherent with the corresponding legal bases and provide details on the resources which are dedicated to each spending Programme.

Part II: Commission Human Resources

Working Document II presents information on Commission human resources, both for the establishment plans and for external personnel, across all headings of the multiannual financial framework. Moreover, pursuant to Article 38(3)(b)(v) of the Financial Regulation, it provides a summary table for the period 2014 – 2017 which shows the number of full-time equivalents for each category of staff and the related appropriations for all institutions and bodies referred to in Article 208 of the Financial Regulation.

Part III: Bodies set up by the European Union having legal personality and Public-private partnership

Working Document III presents detailed information relating to all decentralised agencies, executive agencies and Public-Private Partnerships (joint undertakings and joint technology initiatives), with a transparent presentation of revenue, expenditure and staff levels of various Union bodies, pursuant to Articles 208 and 209 of the Financial Regulation.

Part IV: Pilot projects and preparatory actions

Working Document IV presents information on all pilot projects and preparatory actions which have budget appropriations (commitments and/or payments) in the 2017 Draft Budget, pursuant to Article 38(3)(c) of the Financial Regulation.

Part V: Budget implementation and assigned revenue

Working Document V presents the budget implementation forecast for 2017, information on assigned revenue implementation in 2015, and a progress report on outstanding commitments (RAL) and managing potentially abnormal RAL (PAR) for 2015.

Part VI: Commission Administrative Expenditure

This document encompasses administrative expenditure under all budgets (heading 5) to be implemented by the Commission in accordance with Article 317 of the Treaty on the Functioning of the European Union, as well as the budgets of the Offices (OP, OLAF, EPSO, OIB, OIL and PMO).

Part VII: Commission buildings

Working Document VII presents information on buildings under Section III - Commission, pursuant to Article 203(3) of the Financial Regulation.

Part VIII: Expenditure related to the external action of the European Union

Working Document VIII presents information on human resources and expenditure related to the external action of the European Union.

Part IX: Funding to international organisations

Working Document IX presents funding provided to international organisations, across all MFF headings, pursuant to Article 38(3)(d) of the Financial Regulation.

Part X: Financial Instruments

Working Document X presents the use made of financial instruments, pursuant to Article 38(5) of the Financial Regulation.

Part XI: Payment schedules (*on-line publication only*)

Working Document XI presents summary statements of the schedule of payments due in subsequent years to meet budgetary commitments entered into in previous years, pursuant to Article 38(3)(f) of the Financial Regulation.

EU funded activities implemented through international organisations
(Article 38 (3)(d) of the Financial Regulation)

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1. Introduction

The purpose of this document is to provide information on funding to international organisations from the EU Budget. The working document will accompany the Draft Budget 2017 and present the reasons why, from the 2015 approved budget, it was more efficient for the Union to fund international organisations rather than to act directly.

2. Objective and structure of this working document

In accordance with article 38(3)(d) of the Financial Regulation (FR)¹, the Commission should attach to the draft budget a working document showing funding to international organisations.

This document should contain:

- a summary of all contributions, with a breakdown by Union programme or fund and by international organisation,
- a statement of reasons explaining why it was more efficient for the Union to fund those international organisations rather than to act directly.

The following tables show the amount of legal commitments made to international organisations from the approved budget 2015. The total amount of these commitments is EUR 2 058 997 612.

- 1) Table 1 presents the commitments by international organisation. The ten biggest recipients were provided EUR 1,8 billion to implement EU policies, notably in the areas of space, environment and climate change programmes, humanitarian and development aid. They account for 86,0 % of budgetary commitments to this group.
- 2) Table 2 attempts to synthesise, in order of magnitude, the main reasons why it was more efficient to fund international organisations than to act directly. At the individual programme or project level there may be more than one reason to work with an international organisation. The table indicates that the majority of the funding (88,4 %) is granted to international organisations due to their specific expertise, their singular capacities to deliver space related services, humanitarian aid, logistical and management capacities and due to their international mandate. In particular the European Space Agency (ESA) accounts for 48,6% of the commitments, to finance EGNOS, Galileo and Copernicus.
- 3) Table 3 presents the commitments by Union programme. In terms of value, space, environment and climate change, research, external relations programmes as well as funding to asylum, migration and integration account for more than 96% of the total.
- 4) Article 43 of the rules of application (RAP)² lays down the definition of international organisations of Articles 58(1)(c)(ii) and 188 of the FR.

1. The international organisations referred to in point (ii) of Article 58(1)(c) of the Financial Regulation shall be:

¹ OJ L 298, 26.10.2012, p. 1

² OJ L 362, 31.12.2012, p. 1

- (a) international public-sector organisations set up by intergovernmental agreements, and specialised agencies set up by such organisations;
 - (b) the International Committee of the Red Cross;
 - (c) the International Federation of National Red Cross and Red Crescent Societies;
2. (d) other non-profit organisations assimilated to international organisations by a Commission decision.

Table 1 — Legal commitments to international organisations

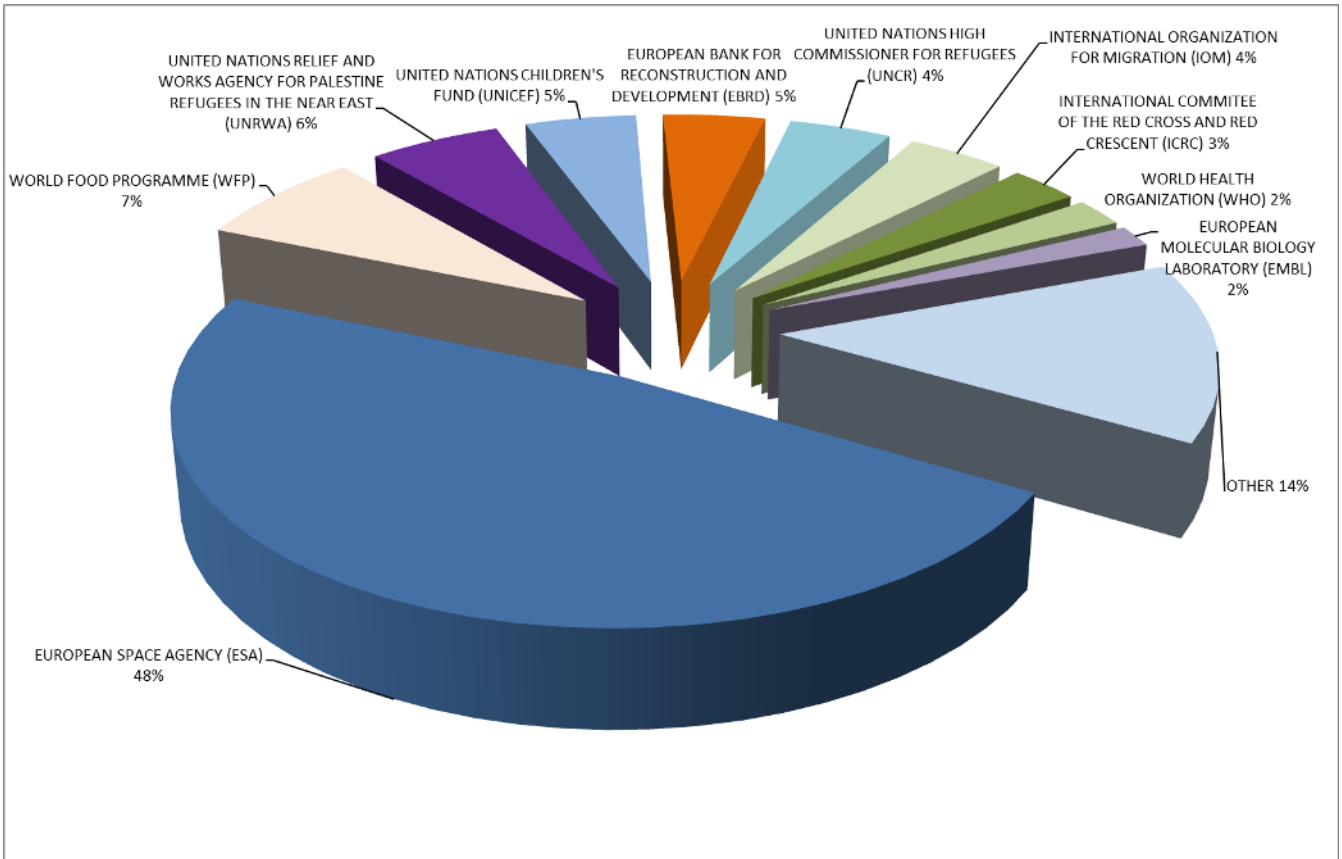
International Organisation	2015 Commitments (EUR)
1. EUROPEAN SPACE AGENCY (ESA)	986 761 333
2. WORLD FOOD PROGRAMME (WFP)	153 185 000
3. UNITED NATIONS RELIEF AND WORKS AGENCY FOR PALESTINE REFUGEES IN THE NEAR EAST (UNRWA)	117 732 435
4. UNITED NATIONS CHILDREN'S FUND (UNICEF)	99 567 070
5. EUROPEAN BANK FOR RECONSTRUCTION AND DEVELOPMENT (EBRD)	91 677 149
6. UNITED NATIONS HIGH COMMISSIONER FOR REFUGEES (UNCR)	91 517 837
7. INTERNATIONAL ORGANIZATION FOR MIGRATION (IOM)	88 025 884
8. INTERNATIONAL COMMITTEE OF THE RED CROSS AND RED CRESCENT (ICRC)	61 800 000
9. WORLD HEALTH ORGANIZATION (WHO)	45 873 022
10. EUROPEAN MOLECULAR BIOLOGY LABATORY (EMBL)	34 601 426
OTHER	288 256 456
11. THE FOOD AND AGRICULTURE ORGANIZATION OF THE UNITED NATIONS (FAO)	26 005 105
12. UNITED NATIONS DEVELOPMENT PROGRAMME (UNDP)	23 033 469
13. THE WORLD BANK GROUP	22 777 500
14. EUROPEAN ORGANISATION FOR THE EXPLOITATION OF METEOROLOGICAL SATELLITES (EUMETSAT)	20 453 333
15. UNITED NATIONS ENVIRONMENT PROGRAMME (UNEP)	13 177 815
16. COUNCIL OF EUROPE (COE)	12 570 285
17. UNITED NATIONS ORGANISATION (UNO)	12 377 604
18. EUROPEAN UNIVERSITY INSTITUTE (EUI)	12 296 055
19. EUROPEAN ORGANIZATION FOR NUCLEAR RESEARCH (CERN)	12 024 755
20. INTERNATIONAL FEDERATION OF RED CROSS AND RED CRESCENT (IFCR)	11 550 000
21. UNITED NATIONS OFFICE FOR THE COORDINATION OF HUMANITARIAN AFFAIRS (UNOCHA)	11 300 000
22. INTERNATIONAL CENTER FOR MIGRATION (ICMPD)	9 622 712
23. UNITED NATIONS HIGH COMMISSIONER FOR HUMAN RIGHTS (OHCHR)	8 988 632
24. SPECIAL TRIBUNAL FOR LEBANON (STL)	7 500 000
25. UNITED NATIONS FRAMEWORK CONVENTION ON CLIMATE CHANGE (UNFCCC)	5 118 397
26. INTERNATIONAL LABOUR ORGANIZATION (ILO)	5 100 000
27. UNITED NATIONS INTERREGIONAL CRIME AND JUSTICE RESEARCH INSTITUTE (UNICRI)	5 000 000
28. UNITED NATIONS OFFICE ON DRUGS AND CRIME (UNODC)	5 000 000
29. EUROPEAN ORGANISATION FOR THE SAFETY OF AIR NAVIGATION	4 530 682

International Organisation	2015 Commitments (EUR)
(EUROCONTROL)	
30. SECRETARIAT OF THE UNION FOR THE MEDITERRANEAN	4 210 000
31. ORGANISATION FOR ECONOMIC CO-OPERATION AND DEVELOPMENT (OECD)	4 136 271
32. OFFICE OF THE HIGH REPRESENTATIVE (OHR)	3 410 725
33. ENERGY COMMUNITY (ENC)	3 339 786
34. INTERNATIONAL OLIVE OIL COUNCIL	3 092 616
35. THE PREPARATORY COMMISSION FOR THE COMPREHENSIVE NUCLEAR-TEST-BAN TREATY ORGANIZATION (CTBTO)	3 024 756
36. WORLD ORGANISATION FOR ANIMAL HEALTH ORGANISATION (OIE)	2 985 000
37. MARITIME ANALYSIS AND OPERATIONS CENTRE-NARCOTICS (MAOC)	2 821 511
38. UNITED NATIONS POPULATION FUND (UNFP)	2 500 000
39. UNITED NATIONS EDUCATIONAL SCIENTIF AND CULTURAL ORGANIZATION (UNESCO)	2 341 318
40. ORGANISATION FOR THE PROHIBITION OF CHEMICAL WEAPONS (OPCW)	2 290 463
41. ORGANIZATION OF AMERICAN STATES (OAS)	2 250 000
42. ORGANIZATION FOR SECURITY AND COOPERATION IN EUROPE (OSCE)	2 000 000
43. INTERNATIONAL COMMISSION FOR THE CONSERVATION OF ATLANTIC TUNAS (ICCAT)	1 910 200
44. EUROPEAN CENTRE FOR MEDIUM-RANGE WEATHER FORECASTS (ECMWF)	1 822 299
45. INTERNATIONAL TROPICAL TIMBER ORGAN (ITTO)	1 361 335
46. UNITED NATIONS INTERNATIONAL STRATEGY FOR DISASTER REDUCTION (UNISDR)	1 325 000
47. THE REGIONAL ENVIRONMENTAL CENTRE FOR CENTRAL ASIA-ASSOCIATION (CAREC)	1 299 187
48. WORLD CUSTOMS ORGANIZATION (WCO)	1 087 578
49. PAN AMERICAN HEALTH ORGANIZATION (PAHO)	960 000
50. EUROPEAN AUDIOVISUAL OBSERVATORY	901 603
51. INTER-AMERICAN TROPICAL TUNA COMMISSION (IATTC)	880 551
52. WESTERN AND CENTRAL PACIFIC FISHERIES COMMISSION (WCPFC)	860 545
53. WORLD METEOROLOGICAL ORGANIZATION (WMO)	800 000
54. WORLD TRADE ORGANIZATION (WTO)	700 000
55. COMMISSION FOR THE CONSERVATION OF ANTARCTIC MARINE LIVING RESOURCES (CCAMLR)	540 997
56. INTERNATIONAL AGENCY FOR RESEARCH ON CANCER (IARC)	503 569
57. INTERNATIONAL CIVIL AVIATION ORGANIZATION (ICAO)	491 183
58. DANUBE COMMISSION (DK)	487 492

International Organisation	2015 Commitments (EUR)
59. NORTH-EAST ATLANTIC FISHERIES COMMISSION (NEAFC)	451 318
60. INTERNATIONAL TRADE CENTRE (ITC)	423 506
61. PREPARATORY COMMISSION FOR THE INTE	417 378
62. INTERNATIONAL SUGAR ORGANIZATION (ISO)	406 149
63. INTERNATIONAL GRAINS COUNCIL (IGC)	390 055
64. EUROPEAN AND MEDITERRANEAN PLANT PROTECTION ORGANIZATION (EPPO)	350 000
65. UNITED NATIONS ECONOMIC COMMISSION FOR EUROPE (UNECE)	328 931
66. THE BALTIC MARINE ENVIRONMENT PROTECTION COMMISSION (HELCOM)	299 237
67. COMMISSION FOR THE PROTECTION OF THE MARINE ENVIRONMENT OF THE NORTH-EAST ATLANTIC (OSPAR)	279 474
68. INTERNATIONAL UNION FOR THE PROTECTION OF NEW VARIETIES OF PLANTS (UPOV)	258 586
69. COMMONWEALTH AGRICULTURAL BUREAUX (CAB)	219 161
70. NORTH ATLANTIC SALMON CONSERVATION ORGANISATION (NASCO)	208 704
71. ENERGY CHARTER (EC)	200 000
72. UNITED NATIONS CONVENTION TO COMBAT DESERTIFICATION (UNCCD)	187 149
73. MINISTERIAL CONFERENCE ON FISHERIES COOPERATION AMONG AFRICAN STATES BORDERING THE ATLANTIC OCEAN (ATLAFCO)	150 000
74. INTERNATIONAL RUBBER STUDY GROUP (IRSG)	115 521
75. UNITED NATIONS OFFICE FOR OUTER SPACE AFFAIRS (UNOOSA)	100 000
76. INTERNATIONAL TELECOMMUNICATION UNION (ITU)	90 000
77. INTERNATIONAL TRACING SERVICE (ITS)	85 500
78. INTERNATIONAL SEABED AUTHORITY (ISA)	82 237
79. INTERNATIONAL TRIBUNAL FOR THE LAW OF THE SEA (ITLOS)	80 593
80. INTERNATIONAL ENERGY AGENCY (IEA)	71 093
81. NORTHWEST ATLANTIC FISHERIES ORGANIZATION (NAFO)	65 403
82. SOUTH PACIFIC REGIONAL FISHERIES MANAGEMENT ORGANISATION (SPRFMO)	58 181
83. SOUTH EAST ATLANTIC FISHERIES ORGAN (SEAFO)	52 623
84. INTERNATIONAL TRAINING CENTRE OF THE INTERNATIONAL LABOUR ORGANISATION (ITC-ILO)	49 461
85. COMMISSION FOR THE CONSERVATION OF SOUTHERN BLUEFIN TUNA (CCSBT)	25 570
86. IEA BIOENERGY	19 417
87. EXECUTIVE COMMITTEE INTERNATIONAL ENERGY AGENCY- PHOTOVOLTAIC POWER SYSTEMS PROGRAMMA (IEA PVPS)	9 000
88. INTERNATIONAL CENTRE FOR THE REGISTRATION OF SERIAL PUBLICATIONS (ISSN)	8 432

International Organisation	2015 Commitments (EUR)
89. INTERNATIONAL CONSORTIUM ON LANDSLIDES (ICL)	4 453
90. INTERNATIONAL MARITIME ORGANIZATION (OMI)	3 798
91. BONN AGREEMENT	2 758
92. EUROPEAN PATENT ORGANISATION (EPO)	2 440
Total	2 058 997 612

Legal commitments to international organisations 2015



Legal commitments to international organisations 2014

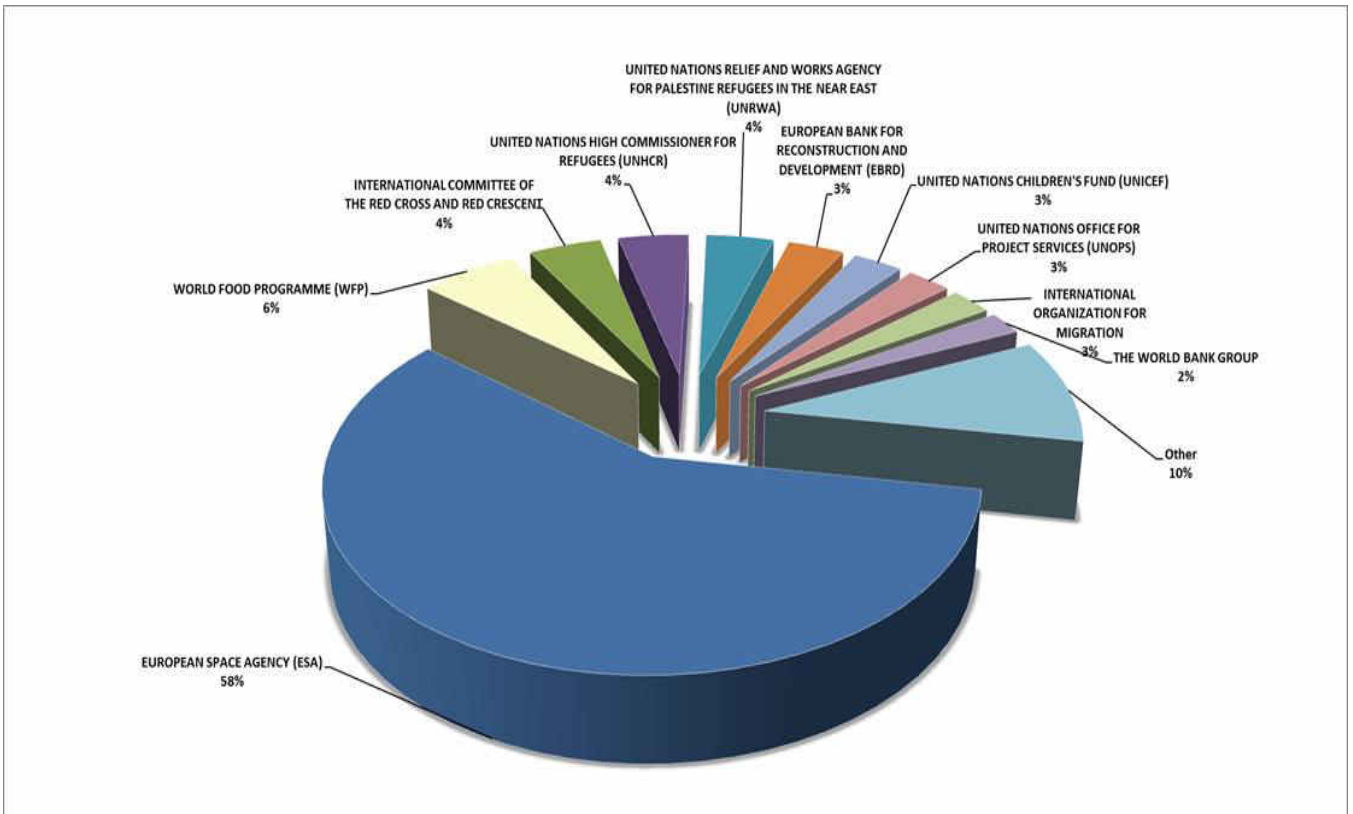
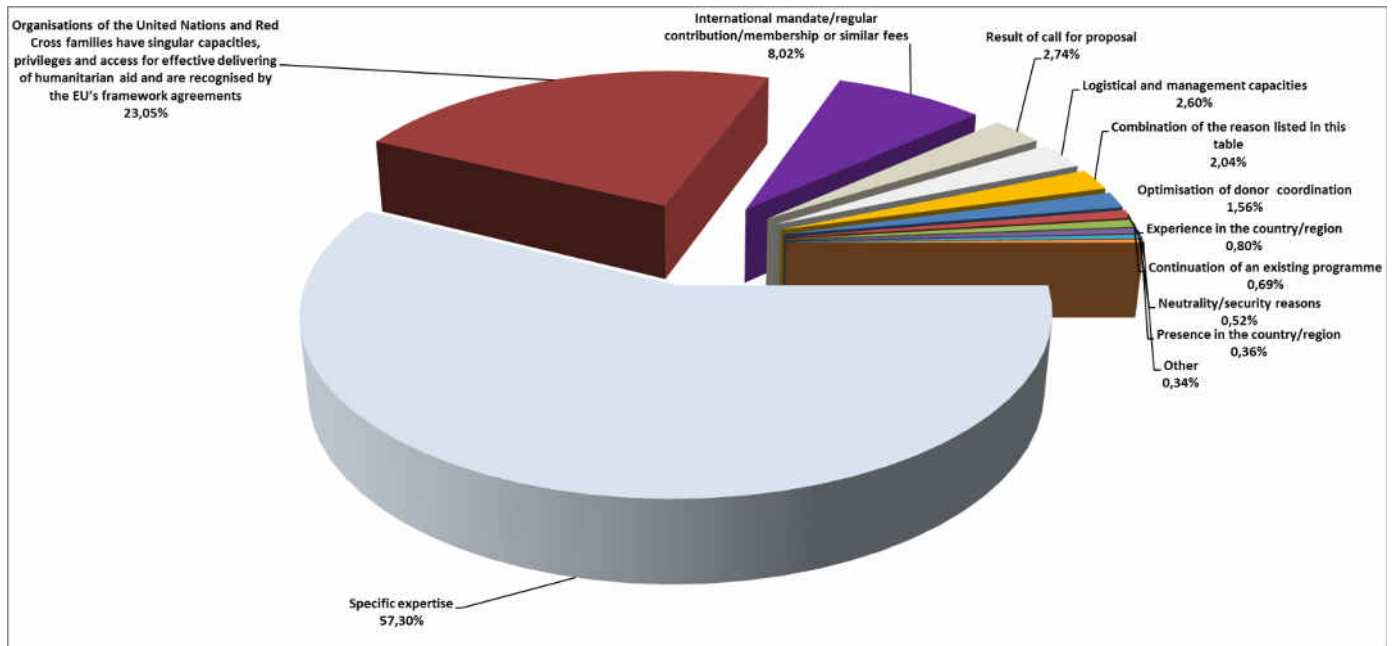


Table 2 — Main reasons for implementing EU funded activities through international organisations

Main reasons for implementing EU funded activities through international organisations	2015 Commitments		2014 Commitments
	(EUR)	(%)	(%)
1. Specific expertise	1 179 722 423	57,30%	59,79%
2. Organisations of the United Nations and Red Cross families have singular capacities, privileges and access for effective delivering of humanitarian aid and are recognised by the EU's framework agreements	474 538 830	23,05%	21,11%
3. International mandate/regular contribution/membership or similar fees	165 082 982	8,02%	5,27%
4. Result of call for proposal	56 413 273	2,74%	0,71%
5. Logistical and management capacities	53 483 643	2,60%	6,23%
6. Combination of the reason listed in this table	41 971 733	2,04%	5,00%
7. Optimisation of donor coordination	32 021 149	1,56%	0,10%
8. Experience in the country/region	16 369 416	0,80%	0,38%
9. Continuation of an existing programme	14 132 193	0,69%	1,02%
10. Neutrality/security reasons	10 800 000	0,52%	0,11%
11. Presence in the country/region	7 372 500	0,36%	0,24%
12. Other	7 089 469	0,34%	0,03%
Total	2 058 997 612	100,00%	100,00%

Main reasons for implementing EU funded activities through international organisations 2015



Main reasons for implementing EU funded activities through international organisations 2014

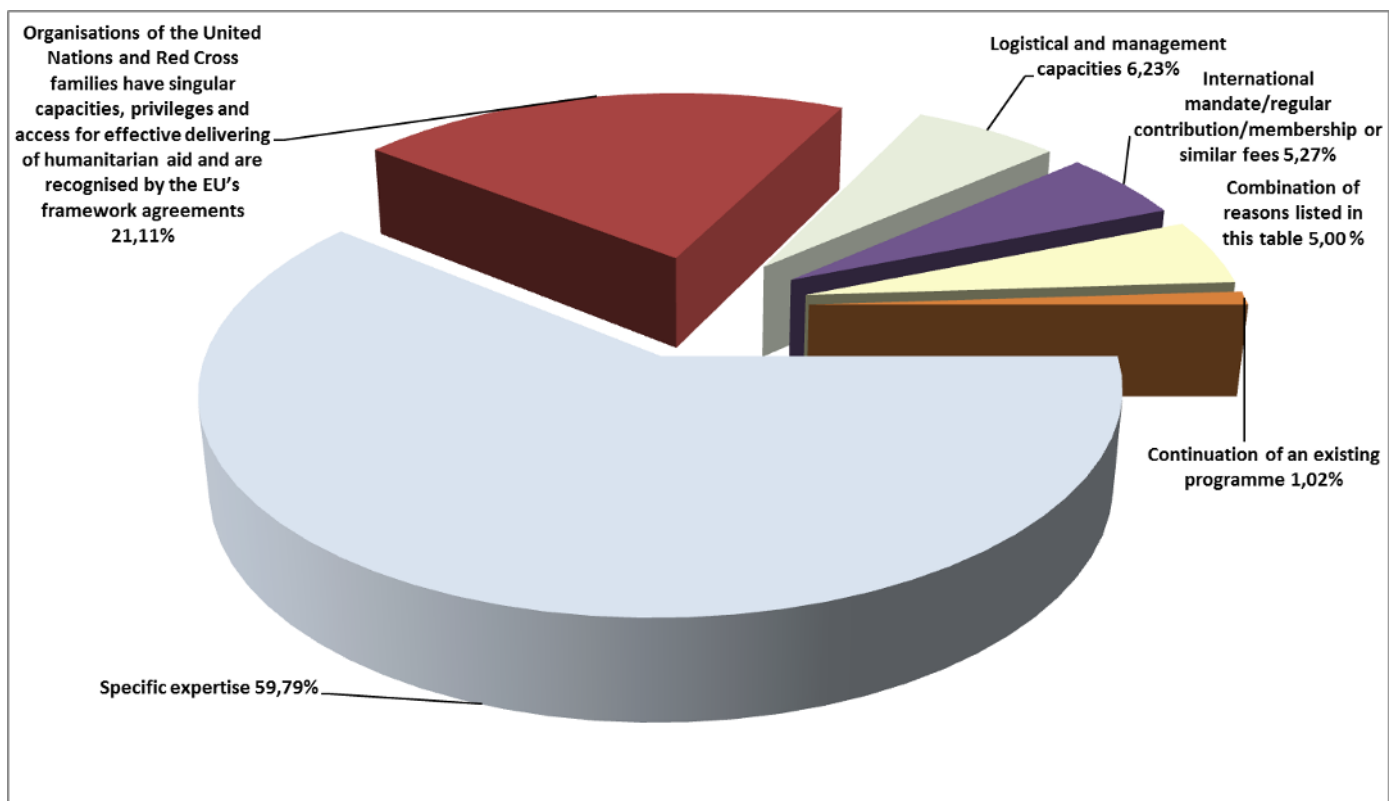
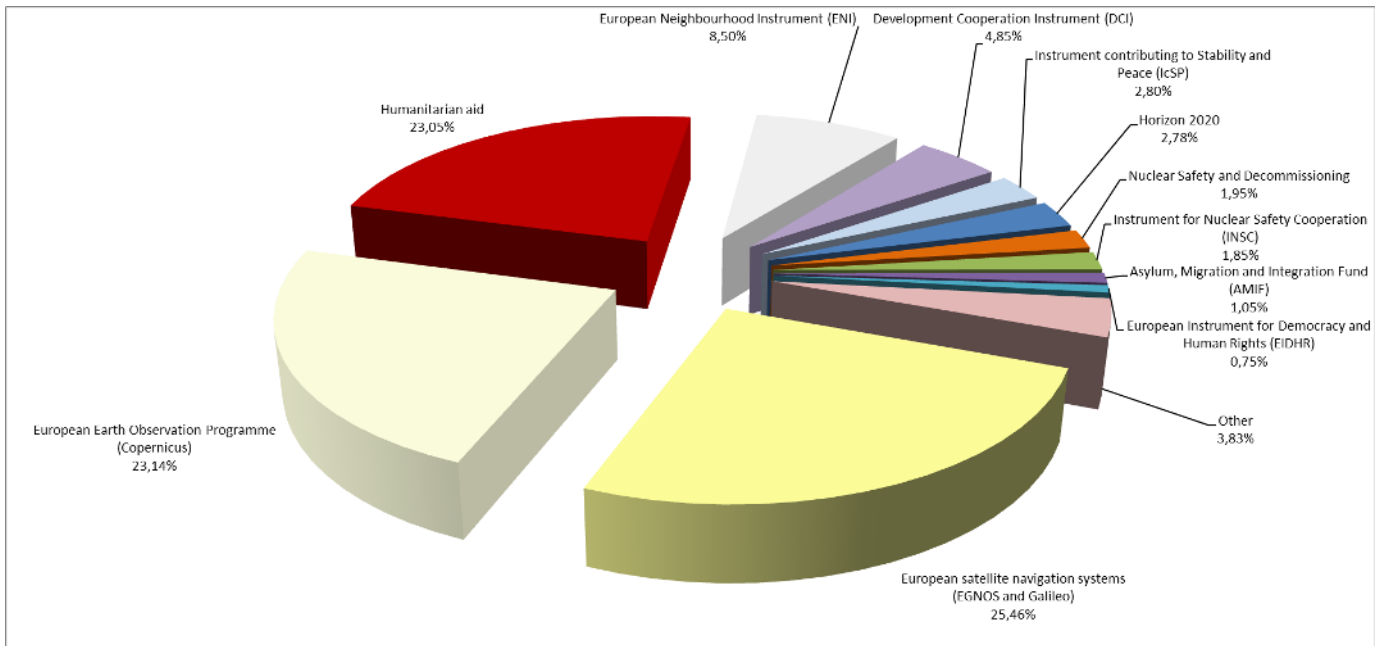


Table 3 — EU Programmes making use of international organisations

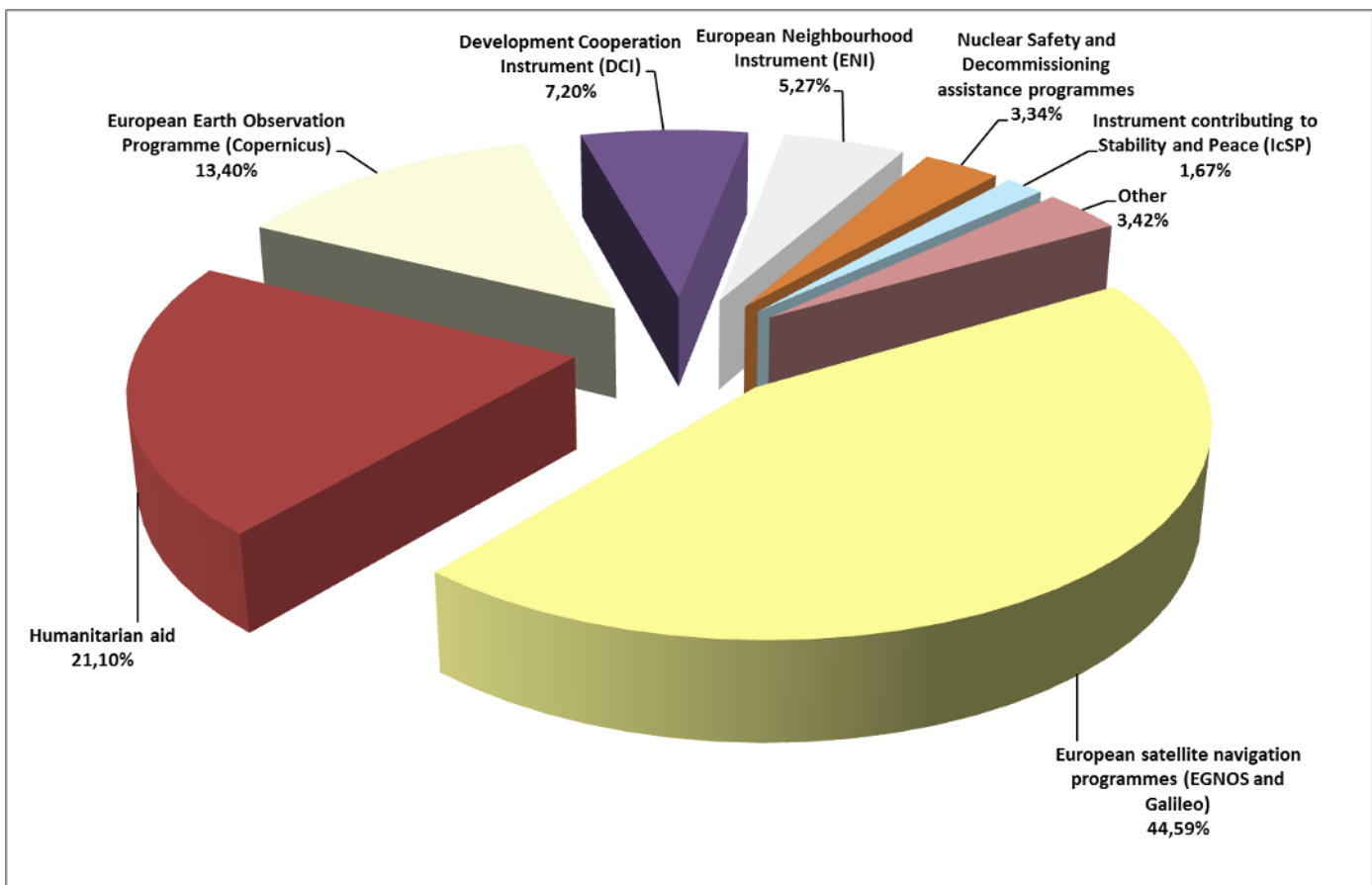
Programmes 2014-2020	2015 Commitments	
	(EUR)	(%)
European satellite navigation systems (EGNOS and Galileo)	524 273 091	25,46%
European Earth Observation Programme (Copernicus)	476 392 572	23,14%
Humanitarian aid	474 538 830	23,06%
European Neighbourhood Instrument (ENI)	175 042 543	8,50%
Development Cooperation Instrument (DCI)	99 785 285	4,85%
Instrument contributing to Stability and Peace (IcSP)	57 614 412	2,80%
Horizon 2020 – Research and Innovation	57 169 717	2,78%
Nuclear Safety and Decommissioning	40 205 000	1,95%
Instrument for Nuclear Safety Cooperation (INSC)	38 000 000	1,85%
Asylum, Migration and Integration Fund (AMIF)	21 534 777	1,05%
European Instrument for Democracy and Human Rights (EIDHR)	15 508 637	0,75%
Other	78 932 747	3,83%
Education, Training and Sport (Erasmus+)	12 259 539	0,60%
Common Foreign and Security Policy (CFSP)	11 130 268	0,54%
Other actions and programmes	10 794 278	0,52%
Instrument for Pre-accession assistance (IPA II)	6 750 511	0,33%
Internal Security Fund	5 521 511	0,27%
European Maritime and Fisheries Fund (EMFF)	5 212 382	0,25%
Transport	4 518 238	0,22%
Actions financed under the prerogatives of the Commission and specific competences conferred to the Commission	4 451 231	0,22%
Employment and Social Innovation (EaSI)	4 321 854	0,21%
Sustainable Fisheries Partnership Agreements (SFPAs) and compulsory contributions to Regional Fisheries Management Organisations (RFMOs) and to other international organisations	4 231 672	0,21%
Pilot projects and preparatory actions	3 851 060	0,19%
Environment and climate action (LIFE)	1 303 734	0,06%
Technical assistance	1 000 000	0,05%
Health	1 000 000	0,05%
Food and feed	935 000	0,05%
Information and Communications Technology (ICT)	900 000	0,04%
Creative Europe	614 603	0,03%
Competitiveness of enterprises and small and medium-sized enterprises (COSME)	115 521	0,01%

Commission administrative expenditure	21 342	0,00%
Total	2 058 997 612	100,00%

EU Programmes making use of international organisations 2015



EU Programmes making use of international organisations 2014



EU Trust Funds making use of international organisations

In addition to the funding described in the earlier pages the recently established EU Trust Funds have also provided funding to international organisations. The figures presented below cover the period from 1 January 2015 to 30 May 2016.

International Organisation	2015-May 2016 Commitments (EUR)
UNITED NATIONS CHILDREN'S FUND (UNICEF)	102 500 000
WORLD FOOD PROGRAMME (WFP)	5 000 000
THE FOOD AND AGRICULTURE ORGANIZATION (FAO)	2 200 000
Total	109 700 000

Main reasons for implementing EU funded activities through international organisations	2015-May 2016 Commitments
	(EUR)
1. Absence of alternatives	107 500 000
2. Specific expertise	1 700 000
3. Logistical and management capacities	500 000
Total	109 700 000

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Vice-President Kristalina Georgieva:
http://ec.europa.eu/commission/2014-2019/georgieva_en

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