

Financial Year 2015: Outturn on 31.12.2015 - by Financial Framework

Mio EUR

Payment appropriations

Heading		Budget			Additional appropriations			Total			
		Initial appropriations incl. changes	Outturn	%	Appropriations	Outturn	%	Appropriations	Outturn	%	% n-1
1	Smart and inclusive growth	66.576,00	66.429,08	99,78 %	3.740,02	1.580,11	42,25 %	70.316,02	68.009,20	96,72 %	
2	Sustainable growth: natural resources	56.212,81	55.748,34	99,17 %	3.275,75	2.317,21	70,74 %	59.488,56	58.065,55	97,61 %	
3	Security and citizenship	1.963,31	1.951,01	99,37 %	91,76	67,50	73,56 %	2.055,08	2.018,51	98,22 %	
4	Global Europe	7.651,86	7.611,05	99,47 %	576,08	273,36	47,45 %	8.227,94	7.884,41	95,82 %	
5	Administration	4.992,38	4.741,88	94,98 %	649,37	445,21	68,56 %	5.641,75	5.187,10	91,94 %	
6	Compensations	0,00	0,00	0,00 %	0,00	0,00	0,00 %	0,00	0,00	0,00 %	
8	Negative reserve	0,00	0,00	0,00 %	0,00	0,00	0,00 %	0,00	0,00	0,00 %	
9	Special Instruments	217,51	216,82	99,69 %	104,53	71,12	68,04 %	322,04	287,94	89,41 %	
Total		137.613,87	136.698,18	99,33 %	8.437,52	4.754,53	56,35 %	146.051,39	141.452,70	96,85 %	

Outturn on Payment appropriations

