

# DRAFT GENERAL BUDGET OF THE EUROPEAN UNION

for the financial year 2018



## Working Document Part VII

Commission buildings

**Draft General Budget  
of the European Union  
for the Financial Year 2018**

**Working Document Part VII**

**Commission Buildings**

The 2018 Draft Budget is accompanied by twelve ‘Working Documents’, as follows:

### **Part I: Programme Statements of operational expenditure**

Working Document I contains Programme Statements, which constitute the main instrument for justifying the operational appropriations requested by the Commission in the Draft Budget. These Statements are coherent with the corresponding legal bases and provide details on the resources which are dedicated to each spending Programme.

### **Part II: Commission Human Resources**

Working Document II presents information on Commission human resources, both for the establishment plans and for external personnel, across all headings of the multiannual financial framework. Moreover, pursuant to Article 38(3)(b)(v) of the Financial Regulation, it provides a summary table for the period 2014 – 2017 which shows the number of full-time equivalents for each category of staff and the related appropriations for all institutions and bodies referred to in Article 208 of the Financial Regulation.

### **Part III: Bodies set up by the European Union having legal personality and Public-private partnership**

Working Document III presents detailed information relating to all decentralised agencies, executive agencies and Public-Private Partnerships (joint undertakings and joint technology initiatives), with a transparent presentation of revenue, expenditure and staff levels of various Union bodies, pursuant to Articles 208 and 209 of the Financial Regulation.

### **Part IV: Pilot projects and preparatory actions**

Working Document IV presents information on all pilot projects and preparatory actions which have budget appropriations (commitments and/or payments) in the 2018 Draft Budget, pursuant to Article 38(3)(c) of the Financial Regulation.

### **Part V: Budget implementation and assigned revenue**

Working Document V presents the budget implementation forecast for 2017, information on assigned revenue implementation in 2016, and a progress report on outstanding commitments (RAL) and managing potentially abnormal RAL (PAR) for 2016.

### **Part VI: Commission Administrative Expenditure**

This document encompasses administrative expenditure under all budgets (heading 5) to be implemented by the Commission in accordance with Article 317 of the Treaty on the Functioning of the European Union, as well as the budgets of the Offices (OP, OLAF, EPSO, OIB, OIL and PMO).

### **Part VII: Commission buildings**

Working Document VII presents information on buildings under Section III - Commission, pursuant to Article 203(3) of the Financial Regulation.

### **Part VIII: Expenditure related to the external action of the European Union**

Working Document VIII presents information on human resources and expenditure related to the external action of the European Union.

### **Part IX: Funding to international organisations**

Working Document IX presents funding provided to international organisations, across all MFF headings, pursuant to Article 38(3)(d) of the Financial Regulation.

### **Part X: Financial Instruments**

Working Document X presents the use made of financial instruments, pursuant to Article 38(5) of the Financial Regulation.

### **Part XI: EU Trust funds**

Working Document XI presents the activities supported by EU Trust Funds, their implementation and performance.

### **Part XII: Payment schedules (*on-line publication only*)**

Working Document XII presents summary statements of the schedule of payments due in subsequent years to meet budgetary commitments entered into in previous years, pursuant to Article 38(3)(f) of the Financial Regulation.

## Commission buildings

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## FOREWORD

This document of the European Commission fulfils the requirements of Article 203(3) of the Financial Regulation<sup>1</sup> and is divided in two main parts:

### **PART 1 — Commission buildings – Section III**

1. Commission buildings financed by Heading 5 of the Multiannual Financial Framework (MFF), for the following buildings:
  - Headquarters (Brussels and Luxembourg), including the buildings of the Administrative Offices, which are managed centrally at Headquarters' level (Office for Infrastructure and Logistics in Brussels and Luxembourg, and the Office for Administration and Payment of Individual Entitlements),
  - Representation Offices,
  - Food and Veterinary Office,
  - Offices which manage their own buildings autonomously (Publications Office, European Anti-Fraud Office and the European Personnel Selection Office).
2. Commission buildings financed outside Heading 5
  - Covent Garden (Brussels),
  - Joint Research Centre (JRC) buildings outside Brussels belonging to the Seven Scientific Institutes, located in five different sites in Geel (Belgium), Ispra (Italy), Karlsruhe (Germany), Petten (The Netherlands) and Seville (Spain).

### **PART 2 — Buildings of Bodies set up by the European Union and having legal personality.**

Information related to the buildings of decentralised agencies, executive agencies, joint undertakings / Public-Private Partnership (PPP) bodies and the European Institute of Innovation and Technology (EIT) is presented in working document III – Bodies set up by the European Union and having legal personality, and Public-Private Partnership.

For each body, the buildings section of the financial statement included in the Working Document gives an overview of key data, such as the surface area of the building(s), annual rent paid and host country support.

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<sup>1</sup> Regulation (EU, Euratom) No 966/2012 of the European Parliament and of the Council of 25 October 2012.



# **COMMISSION BUILDINGS – Section III**





# 1 COMMISSION BUILDINGS

## 1.1 Commission buildings financed under Heading 5

### Introduction

Article 203(3) of the Financial Regulation<sup>2</sup> requests that each Institution provides the Budget Authority with a working document on its building policy. This working document shall incorporate the following information:

- a) For each building, the expenditure and surface area covered by the appropriations of the corresponding budget lines.
- b) The expected evolution of the global programming of surface area and locations for the coming years, with a description of the building projects in planning phase which are already identified.
- c) The final terms and costs, as well as relevant information regarding project implementation of new building projects previously submitted to the European Parliament and the Council under the procedure established in paragraphs (4) and (5) of article 203 of the Financial Regulation and not included in the preceding year's working document.

This part of the Working Document concerns the building policy of the European Commission financed by Heading 5 of the Multiannual Financial Framework, and includes the following groups of buildings:

- Headquarters (Brussels and Luxembourg), including the buildings of the Administrative Offices, which are managed centrally at Headquarters' level (Offices for Infrastructure and Logistics in Brussels and Luxembourg (OIB, OIL), and the Office for Administration and Payment of Individual Entitlements (PMO)).
- Representation Offices.
- Food and Veterinary Office.
- Offices which manage autonomously their own buildings (Publications Office (OP), European Anti-Fraud Office (OLAF) and the European Personnel Selection Office (EPSO)).

For each of these groups, the three fields of information requested by article 203(3) of the Financial Regulation are covered. The budget lines financing the buildings in each group are listed at the beginning of each group.

The areas shown are the above-ground area. This is coherent with the presentation used in the Working Document on Administrative Expenditure under Heading 5 (Financial Statements). The corresponding appropriations requested in the Draft Budget 2018 refer to the cost for the whole area (above and under ground) in the year and after deduction of assigned revenue.

For buildings having an "office space" designation and which include areas considered as "non-office space" (like conference rooms, IT rooms, etc.), the appropriations in Draft Budget 2018 have been broken down pro rata to the corresponding office and non-office above ground areas.

For each building it is also indicated under which kind of contractual form it is occupied, or has been acquired, and the appropriations requested by the European Commission in the Draft Budget 2018.

In relation to the "*Maisons de l'Europe*" (in the Representation Offices), the areas shown are those occupied by the European Commission only, even in the cases where there is a common property with the European Parliament.

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<sup>2</sup> Regulation (EU, Euratom) No 966/2012 of the European Parliament and of the Council of 25 October 2012.

## 1.1.1 Buildings in headquarters

### 1.1.1.1 Brussels

#### Budget lines

26 01 22 02 – Acquisition and renting of buildings in Brussels

A5 01 03 – Buildings and related expenditure (Office for Administration and Payment of Individual Entitlements)

A6 01 03 – Buildings and related expenditure (Office for Infrastructure and Logistics – Brussels)

#### a) Expenditure and surface area of buildings covered by the appropriations of the budget line

TYPE OF SPACE	BUILDING	TYPE OF CONTRACT	AREA ABOVE GROUND (m <sup>2</sup> )	AMOUNT IN DRAFT BUDGET 2018 (€)	
<b>OFFICE SPACE</b>					
RENTED	J-27	Emphyteusis without option to buy	12.413	4.490.928	
	L102 (**)	"	4.350	1.460.855	
	MO34	"	12.582	4.151.917	
	<i>Subtotal Emphyteusis without option to buy</i>			29.345	10.103.699
	B-28	Usufruct	14.767	4.186.834	
	BU-1	"	13.024	3.263.910	
	BU5-9	"	23.356	6.339.816	
	CDMA	"	19.297	6.092.049	
	COVE	"	0	3.796.271	
	COV4	"	12.110	4.011.318	
	DAV1	"	2.117	219.879	
	G—1	"	11.783	2.404.326	
	G—6	"	16.201	3.108.024	
	G-12	"	16.060	2.937.777	
	J-59	"	349	2.256.379	
	L-15	"	17.237	3.532.523	
	L-56	"	9.288	2.268.190	
	LX40	"	7.606	1.750.035	
	MERO	"	12.131	416.681	
	MO15	"	10.991	1.915.772	
	N105	"	9.182	2.325.517	
	ORBN	"	24.463	5.686.119	
	SPA2	"	13.990	4.450.372	
	EEAS / FPI	"	1.754	973.679	
	PLB3	"	15.830	2.812.791	
	<i>Subtotal usufruct</i>			251.536	64.748.262
	BU24	Rent	5.402	2.034.103	
	<i>Subtotal rent</i>			5.402	2.034.103
	<i>Subtotal Office Space rented</i>			286.283	76.886.064
	OWNED	BERL	Emphyteusis with option to buy not yet exercised	79.275	25.274.915

B232	"	11.709	3.064.362	
DM24	"	14.039	4.375.905	
DM28	"	10.845	3.792.111	
F101	"	8.800	2.822.180	
J-30	"	2.060	648.097	
J-54	"	19.109	5.969.436	
J-70	"	18.393	6.085.345	
J-79	"	16.540	4.805.338	
J-99	"	8.450	2.901.552	
L-41	"	28.000	9.890.718	
LX46	"	17.518	5.695.623	
MO59	"	8.679	2.890.528	
SC11	"	9.000	2.781.858	
SPA3	"	11.500	2.634.227	
VM-2	"	5.556	5.265.291	
VM18	"	8.377	2.310.995	
<i>Subtotal Emphyteusis with option to buy not exercised</i>		277.850	91.208.480	
BU29/31/33	Emphyteusis with exercised option to buy	20.157	6.870.344	
CHAR	"	46.759	19.914.733	
L-86	"	13.642	4.252.069	
<i>Sutotal Emphyteusis with exercised option to buy</i>		80.558	31.037.146	
BREY	Owned	30.861	0	
BRE2	"	18.748	0	
COLE	"	1.333	0	
CSM1	"	11.673	0	
L130	"	34.915	0	
<i>Subtotal owned</i>		97.530	0	
BU25	Owned (deferred paiement)	17.549	3.635.313	
MADO	"	35.969	8.384.121	
<i>Subtotal owned by deferred payment</i>		53.518	12.019.434	
<i>Subtotal Office Space owned</i>		509.456	134.265.061	
<b><i>Total office Space</i></b>		<b>795.739</b>	<b>211.151.125</b>	
<b>NON-OFFICE SPACE</b>				
<b>RENTED</b>	KORT (Archives)	Rent	10.952	1.222.426
	DIGIT (Data center) HOST	Rent	700	1.421.119
	DIGIT (Data center) HOST extension	Rent	0	249.000
	RP14 (Info-Point)	Rent	560	320.000
	DAV1 (*)	Usufruct	10.233	1.062.835
	DAV 1 Parking H2 see DAV1 non-office	Short term rent	0	0
<i>Subtotal Non-Office space rented</i>			22.445	4.275.380
<b>OWNED</b>	CCAB	Emphyteusis with option to buy not yet exercised	19.067	2.898.572
	BERL(*)	"	51.034	16.270.955
	CHAR (*)	Emphyteusis with exercised option	3.099	1.304.442

	to buy		
J79 (*)	"	295	85.706
PALM	"	3.692	790.587
BREY (*)	Owned	672	0
LOI-130 (*)	"	485	0
CLOVIS	"	5.571	0
WILS	"	2.544	0
COLE	"	8.622	0
WALI	"	4.457	0
NOHE	"	21.923	0
OVER	"	2.600	0
P-LO (20 parkings)	"	0	0
<i>Subtotal Non-Office space owned</i>		<i>124.061</i>	<i>21.350.263</i>
<b><i>Total Non-Office Space</i></b>		<b><i>146.506</i></b>	<b><i>25.625.643</i></b>
<b>TOTAL EXPENDITURE (rounded)</b>			<b>236.777.000</b>
	Of which appropriations requested in line	26 01 22 02	210.423.000
		A5 01 03	2.927.000
		A6 01 03	5.863.000
		A6 01 03 (C4)	475.000
		26.012202 (C4)	17.089.000

(\*) For these buildings, total rent is split between office/non-office space. Corresponding expenditure calculated pro rata based on area.

(\*\*) purchase agreement signed to acquire the building at the end of current lease

**b) *Expected evolution of the global programming of surface area and locations for the coming years (building projects in planning phase already identified)***

**OFFICE SPACE:**

According to the Real Estate programming, taking into account the impact of 5 % reduction in staff by 2017, and the planned growth of executive agencies due to the delegation of management of some programs, Commission is pursuing a strategy based on:

– Construction, renovation and redevelopment projects:

Within the Commission's portfolio, the VM-2, BU-29/31/33 and BREY/BRE2 buildings are planned for redevelopment, and the CCAB building is planned to be transformed into an office building (when the new Conference Center is available), with works scheduled to begin between 2020 and 2024.

Preparatory and programming works are being carried out by the Commission in the framework of VM-2 / BU-29/31/33 projects.

For the L130 redevelopment, an international design competition for the redevelopment of the complex “Loi-130 plot” is planned to be launched before end of 2017. The design competition precedes a negotiated procedure with the winners in view of awarding a services contract to a multi-disciplinary design team (architects & engineers) for the design and follow-up of the project between 2018 and 2035.

– Negotiation of the extension of certain leases currently in force:

Negotiating the extensions of existing leases and thus adjusting the lease extension terms to the projects' progress and to the progressive delivery of redeveloped office areas will enable the Commission to meet temporary office space requirements while avoiding the operational rigidities related to new real estate projects.

– Market-prospecting to cover residual needs:

As announced in the Draft Budget 2017, and given the size of the buildings to be redeveloped (which will be temporarily unused), and in line with the new deadlines arising from the lease extension negotiated for some rented buildings, the Commission will require temporary space during the renovation works in order to maintain the global area available at an operational level, while remaining compatible with the overall objective of 743 000 m<sup>2</sup> to be achieved in 2024.

**NON-OFFICE SPACE:**

– Conference Centre:

To replace the current conference centre (Borchette), the Commission is considering the acquisition of a new centre in the horizon of 2022 following a competitive dialog procedure to be published in 2017. The current CCAB building redeveloped into an office building (approximately 20 000 m<sup>2</sup>) will be used to cover a share of the surface needs of the Commission.

– Nursery / Daycare:

The redevelopment of the PALM building into a multipurpose building (crèche, day care, fit-at-work, meeting/conference rooms) is in the preparation phase with works planned to begin in 2019.

## Commission — OIB (Brussels) — Multi-annual planning of office space 2018/2024

Surface area (m <sup>2</sup> ) *	2018	2019	2020	2021	2022	2023	2024
Office space in ownership	151.048	151.048	151.048	151.048	151.048	151.048	151.048
Office space in emphyteusis with purchase option	358.408	357.631	366.437	366.437	366.437	366.437	366.437
Office space in emphyteusis without purchase option	29.345	29.345	16.763	4.350	0	0	0
Office space in usufruct	251.536	232.239	219.844	136.436	105.201	93.902	84.848
Rented office space	5.402	5.402	0	0	0	0	0
<b>OFFICE SPACE- ONGOING CONTRACTS</b>	<b>795.739</b>	<b>775.665</b>	<b>754.092</b>	<b>658.271</b>	<b>622.686</b>	<b>611.387</b>	<b>602.333</b>
Renovation projects	0	0	-14.362	-14.362	-14.362	-64.015	-66.472
New and extended contracts	0	19.297	49.676	139.117	174.702	265.474	270.404
<b>OFFICE SPACE IN RENOVATION, NEW AND EXTENDED CONTRACTS</b>	<b>0</b>	<b>19.297</b>	<b>35.314</b>	<b>124.755</b>	<b>160.340</b>	<b>201.459</b>	<b>203.932</b>
<b>Total office space</b>	<b>795.739</b>	<b>794.962</b>	<b>789.406</b>	<b>783.026</b>	<b>783.026</b>	<b>812.846</b>	<b>806.265</b>
Areas to be made available to the executive agencies	-13.064	-14.457	-17.607	-26.675	-26.675	-63.265	-63.265
<b>OFFICE SPACE AVAILABLE TO THE COMMISSION</b>	<b>782.675</b>	<b>780.505</b>	<b>771.799</b>	<b>756.351</b>	<b>756.351</b>	<b>749.581</b>	<b>743.000</b>
* Situation at the end of the year							
<b>EXPENDITURE (€)</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
Expenditure office space	211.151.125	215.866.187	222.239.821	223.561.545	228.391.371	247.355.340	253.584.770
Expenditure non-office space	25.625.643	25.811.755	26.038.392	25.082.207	25.937.766	34.971.502	35.001.378
<b>Total expenditure (rounded)</b>	<b>236.777.000</b>	<b>241.678.000</b>	<b>248.278.000</b>	<b>248.644.000</b>	<b>254.329.000</b>	<b>282.327.000</b>	<b>288.586.000</b>
Revenue from surfaces made available	-3.943.001	-1.739.722	-955.413	-754.321	-769.407	-784.795	-800.491
Revenue from executive agencies	-12.030.115	-12.145.490	-13.056.961	-15.281.199	-15.586.823	-24.139.816	-24.622.612
Other revenue	-1.591.000	-1.622.820	-1.655.276	-1.688.382	-1.722.150	-1.756.593	-1.791.724
<b>Total revenue (rounded)</b>	<b>-17.564.000</b>	<b>-15.508.000</b>	<b>-15.668.000</b>	<b>-17.724.000</b>	<b>-18.078.000</b>	<b>-26.681.000</b>	<b>-27.215.000</b>
Appropriations Offices (OIB/PMO)	8.790.000	8.966.000	9.145.000	9.328.000	9.515.000	9.705.000	9.899.000
Appropriations 26 01 22 02	210.423.000	217.204.000	223.465.000	221.592.000	226.736.000	245.941.000	251.472.000
<b>TOTAL APPROPRIATIONS (rounded) *</b>	<b>219.213.000</b>	<b>226.170.000</b>	<b>232.610.000</b>	<b>230.920.000</b>	<b>236.251.000</b>	<b>255.646.000</b>	<b>261.371.000</b>

\* Budget lines: 26 01 22 02, A5 01.03 and A6 01 03.

Assumptions: Annual indexation 2%; Annual cost new projects EUR 200 per m<sup>2</sup> per year; The budgetary impact of the new projects is based on latest transactions which do not necessarily reflect the future market situation.

c) *Final terms and costs regarding project implementation of new buildings projects previously submitted to the Budget Authority*

In the period between the presentation of the Draft Budget 2017 and the present moment, two building projects have been submitted to the Budget Authority, pursuant to article 203.5 of the Financial Regulation.

– L102 building:

The building project concerns the purchase of L102 building, actually occupied by Commission services, at the end of its current lease in 2021, this project being necessary to the redevelopment of Loi-130 complex.

On 8 October the Council did not take a decision contrary to the project.

On 12 October 2016 the Parliament issued a favourable opinion, however the opinion underlined that "the determination of the price in the year 2014 with an indexation up to the real purchase in the year 2022 causes an uncertain financial implication due to the volatility of the index". Following this opinion, the purchase agreement was reviewed and the price set at fixed amount.

The project has therefore been deemed approved by the Budget Authority and the purchase agreement was signed in December 2016.

– The logistics warehouse:

The project concerns the exchange between Commission logistics warehouse (HTWG) located in Evere and STIB logistics warehouse located in Neder-Over-Heembeek.

On 29 November 2016 the Council did not take a decision contrary to the project.

On 24 November 2016 the Parliament did not oppose the project.

The project has therefore been deemed approved by the Budget Authority, and the exchange agreement was signed in January 2017.

### 1.1.1.2 Luxembourg

#### Budget lines

26 01 23 02 – Acquisition and renting of buildings in Luxembourg

A4 01 03 – Buildings and related expenditure (European Personnel Selection Office)

A5 01 03 – Buildings and related expenditure (Office for Administration and Payment of Individual Entitlements)

A7 01 03 – Buildings and related expenditure (Office for Infrastructure and Logistics – Luxembourg)

#### a) Expenditure and surface area of buildings covered by the appropriations of the budget line

TYPE OF SPACE	BUILDING	TYPE OF CONTRACT	AREA ABOVE GROUND (in m <sup>2</sup> )	AMOUNT IN DRAFT BUDGET 2018 (in €)	
<i>OFFICE SPACE</i>	EUFO	Emphyteusis with option to buy not yet exercised	19.856	7.142.000	
	BECH	Rent	30.700	13.289.000	
	HITEC	Rent	3.925	1.312.000	
	DROSBACH wing A	Rent	4.138	1.820.000	
	DROSBACH wing B	Rent	10.370	3.810.000	
	DROSBACH wing D	Rent	6.500	2.126.000	
	ARIANE	Rent	13.624	4.729.000	
	LACCOLITH	Rent	11.291	4.485.000	
	BATIMENT TEMPORAIRE (JMOT)	Rent	15.342	0	
		<i>Subtotal office space</i>		<i>115.746</i>	<i>38.713.000</i>
<i>NON-OFFICE SPACE</i>	FOYER (Social activities)(*)	Owned	1.737	401.000	
	HITEC (IT rooms)	Rent	252	588.000	
	WINDHOF (IT rooms)	Rent	1.066	2.550.000	
	WINDHOF (Telecom rooms)	Rent	274	513.000	
	Data centre LUX - Betzdorf	Rent	1.750	0	
	CPE I and II (Children care)	Rent	4.371	761.000	
	CPE III (Children care)	Rent with option to buy	5.218	1.308.000	
	CPE V (Children care)	Rent with option to buy	10.877	2.400.000	
	EUFO (Conference rooms)	Emphyteusis with option to buy not yet exercised	366	11.000	
	BECH (Conference rooms)	Rent	1.270	559.000	
	New Industrial space**	Rent	3.625	928.000	
		<i>Subtotal non-office space</i>		<i>30.806</i>	<i>10.019.000</i>
		<i>Of which</i>			
	<i>IT + Telecom Rooms</i>		<i>3.342</i>		
	<i>Conference rooms</i>		<i>1.636</i>		



		<i>Children care</i>	20.466	
		<i>Social activities</i>	1.737	
		<i>Industrial space</i>	3.625	
<b>TOTAL EXPENDITURE</b>				<b>48.732.000</b>
		Of which appropriations requested in line	26 01 23 02	42.533.000
			A4 01 03 00	122.000
			A5 01 03 00	786.000
			A7 01 03 00	1.827.000
			assigned revenue	3.464.000

(\*) Inter-institutional building

(\*\*) workshops, printshops, stores and archives

b) *Expected evolution of the global programming of surface area and locations for the coming years (building projects in planning phase already identified)*

The programming of office space areas until 2025 can be summarised in the following table:

<b>PROGRAMMING OF OFFICE SPACE in m<sup>2</sup> above ground (1)</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>
EUFO	19.856	19.856	19.856	19.856	19.856	19.856	19.856	19.856
BECH	30.700	30.700	30.700	30.700	30.700	30.700	30.700	
HITEC	3.925	3.925	3.925					
DROSBACH A	4.138	4.138	4.138					
DROSBACH B	10.370	10.370	10.370					
DROSBACH D	6.500	6.500	6.500					
ARIANE	13.624	13.624	13.624					
LACCOLITH	11.291	11.291	11.291					
BATIMENT TEMPORAIRE T2 (2)	15.342	15.342	15.342	15.342	15.342	15.342	15.342	
Projet JMO-2 Phase 1 (m <sup>2</sup> ) (3)			73.599	73.599	73.599	73.599	73.599	73.599
Projet JMO-2 Phase 2 (m <sup>2</sup> ) (4)							33.365	33.365
<b>Programmed office space (m<sup>2</sup>)</b>	<b>115.746</b>	<b>115.746</b>	<b>189.345</b>	<b>139.497</b>	<b>139.497</b>	<b>139.497</b>	<b>172.862</b>	<b>126.820</b>

**NOTES**

(1) Situation at the end of the year

(2) Surfaces have been updated as the building delivered is slightly bigger than foreseen in the agreement between Vice-President Georgieva and Luxembourgish Minister of Foreign and European Affairs Asselborn on 13 February 2015 (12.000m<sup>2</sup>). This is the result of the modular structure of the building constructed by assembling standardised dimensions elements.

(3) Gross area above ground of detailed design (APD) approved in May 2016, excl. conference centre, to be delivered end of October 2020

(4) Gross area above ground of detailed design (APD) approved in May 2016, to be delivered end of October 2024

The programming does not include space for the additional staff following the agreement between the Luxembourgish authorities and the Commission end of 2015.

The need for appropriations for office space until 2025 is shown in the table below:

<b>PROGRAMMING OF APPROPRIATIONS NEEDED IN €</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>
EUFO	7.153.000	7.296.000	7.442.000	7.591.000	7.743.000	7.898.000	8.056.000	8.217.000
BECH	13.848.000	14.125.000	14.408.000	14.696.000	14.990.000	15.290.000	15.596.000	
HITEC	1.312.000	1.338.000	1.365.000	696.000				
DROSBACH A	1.820.000	1.856.000	1.893.000	965.500				
DROSBACH B	3.810.000	3.886.000	3.964.000	2.021.500				
DROSBACH D	2.126.000	2.169.000	2.212.000	1.128.000				
ARIANE	4.729.000	4.824.000	4.920.000	5.018.000				
LACCOLITH	4.485.000	4.575.000	4.667.000	4.760.000				
BATIMENT TEMPORAIRE T2 (1)				3.041.000	4.653.000	4.746.000	4.841.000	1.646.000
Projet JMO-2 Phase 1				16.403.000	16.731.000	17.066.000	17.407.000	17.755.000
Projet JMO-2 Phase 2								6.595.000
<b>TOTAL APPROPRIATIONS</b>	<b>39.283.000</b>	<b>40.069.000</b>	<b>40.871.000</b>	<b>56.320.000</b>	<b>44.117.000</b>	<b>45.000.000</b>	<b>45.900.000</b>	<b>34.213.000</b>

#### NOTES

(1) In accordance with the agreement on 13 February 2015, the rent is nil until 6 months after the delivery of the JMO-2 building, phase 1.

The starting point of this programming for appropriations is the request included in the Draft Budget 2018. From then on, the estimation follows the evolution of the occupied office surfaces and the evolution of appropriations taking into account the delivery of the 1<sup>st</sup> phase of the JMO-2 building by the end of 2020.

c) ***Final terms and costs regarding project implementation of new buildings projects previously submitted to the Budget Authority***

*Jean Monnet 2 file*

The Jean Monnet 2 (JMO2) building project was submitted on October 2012 to the Budgetary Authority. The file concerned the signature of a contract between the Luxembourg State and the Commission for the pre-financing, construction, handover and sale of the future JMO2 building.

The current stages of the project are as follows:

- funding law has been adopted on 6 December 2016;
- issuing of construction permits by Luxembourg's authorities – by June 2017;
- start of construction – fourth quarter of 2017;
- delivery of construction phase 1 (73 599 m2 gross area above ground excl. conference centre) – by end of October 2020;
- delivery of phase 2 (33 365 m2) by end of October 2024.

*Relocation of the Jean Monnet building staff*

The Commission decided on 15 July 2014 to relocate all Commission services housed in the Jean Monnet Building (JMO), due to the presence of asbestos in the building and the consequent health risks for the occupants. On 13 February 2015, the Commission and the Luxembourg authorities signed an agreement to share the costs associated with the early move out of the JMO.

Regarding office spaces, the situation is the following:

- the Luxembourg authorities have made available from May 2016, a temporary building in the Kirchberg area, free of charge until 6 months after the delivery of phase 1 of the JMO2 building; an amendment to the JMO contract including the temporary building has been signed;
- the Commission has rented two new buildings (Ariane and Laccolith).

Regarding non office spaces, the situation is the following:

- the Luxembourg authorities have made available from May 2016, data centre space in a dedicated building, free of charge for 7 years and 8 months; the contract has been signed and the space is occupied;
- there is no more building procedure for the conference centre as, in addition to the agreement to use the European Convention Centre Luxembourg, in the temporary building made available by the Luxembourg authorities a new conference room is available;
- the Commission has identified new surfaces for technical premises (workshop, storage). The result of the procedure will be submitted to the Budget Authority in the first semester of 2017.

## 1.1.2 Buildings in the representation offices

Budget line 16 01 03 03 – Buildings and related expenditure— Commission Representations

### a) Expenditure and surface area of buildings covered by the appropriations of the budget line

TYPE OF SPACE	BUILDING	AREA ABOVE GROUND (in m2)	out of which INFO POINT (in m2)	out of which EUROPEAN PUBLIC SPACE (in m2)	TYPE OF CONTRACT	AMOUNT IN DRAFT BUDGET 2018 (in EUR)
OFFICE SPACE	Brussels (1)				Purchase instalments	264.000
	<b>Subtotal Purchase instalments</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>264.000</b>
	Athens (1)	900	0	144	Rent	296.540
	Barcelona (2)	510	0	0	Rent	215.900
	Belfast (2)	455	71	0	Rent	216.900
	Berlin	1814	73	239	Rent	1.358.700
	Bonn	641	0	0	Rent	171.400
	Bratislava	596	71	0	Rent	193.800
	Bucharest (3)	1572	137	106	Rent	423.700
	Cardiff (2)	297	0	0	Rent	125.100
	Dublin	842	8	97	Rent	382.300
	Edinburgh (4)	185	0	0	Rent	71.400
	Helsinki	1102	105	114	Rent	515.300
	Ljubljana (6)	1283	160	0	Rent	195.700
	Luxembourg (7)	573	110	0	Rent	361.520
	Madrid (2)	1589	68	139	Rent	787.200
	Milan (2)	588	0	0	Rent	73.440
	Munich (1)	362	0	0	Rent	96.000
	Paris (8)	1270	0	0	Rent	1.238.200
	Prague (3)	853	68	139	Rent	373.400
	Riga (2)	1233	0	110	Rent	287.500
	Rome (2)	1970	0	326	Rent	570.700
	Sofia (1)	1350	64	165	Rent	359.230
	Stockholm (9)	963	0	203	Rent	697.300
	Tallinn	731	0	125	Rent	174.300
	Warsaw (10)	1120	44	0	Rent	364.500
	Vienna (1)	1335	0	252	Rent	298.000
	Vilnius	1111	126	0	Rent	241.400
	Wroclaw	484	130	0	Rent	189.500
	Zagreb	1026	114	0	Rent	290.400
	<b>Subtotal Rent</b>	<b>26755</b>	<b>1349</b>	<b>2159</b>		<b>10.569.330</b>
	Budapest	1104	0	210	Owned by the EC and the EP	263.697
	Copenhagen	885	0	0	Owned by the EC and the EP	0
The Hague	961	48	66	Owned by the EC and the EP	272.158	
La Valetta	601	8	0	Owned by the EC and the EP	27.307	
London	1544	62	118	Owned by the EC and the EP	556.948	
Nicosia	873	15	43	Owned by the EC and the EP	136.102	
Lisbon	1340	30	0	Owned by the EC	0	
Marseille	378	0	0	Owned by the EC	0	
Milan 3 <sup>rd</sup> /4 <sup>th</sup> floor	360	0	0	Owned by the EC	0	
<b>Subtotal owned</b>	<b>8046</b>	<b>163</b>	<b>437</b>		<b>1.256.212</b>	
<b>Subtotal owned rounded</b>					<b>1.260.000</b>	
<b>Office space</b>		<b>8046</b>	<b>162,77</b>	<b>437</b>		<b>12.093.330</b>

EP = European Parliament  
EC= European Commission

**Footnotes:**

- (1) no indexation
- (2) The amount actually paid in 2016 has been taken into account for the estimation for 2018 (charges lower than foreseen).
- (3) additional premises included
- (4) For 2017, 400 000€ of "dilapidation costs" were included
- (5) The amount actually paid in 2016 has been taken into account for the estimation for 2018
- (6) Le montant demandé pour 2017 incluait un double loyer pendant plus de 3 mois (anciens et nouveaux locaux)
- (7) managed by OIL (EC share 60% for: rents of work spaces, Information center, additional premise and fit out works)
- (8) including: additional premises and 2 rents (current lease contrat expiring on April 2018).
- (9) extension of lease contrat as from April 2018 with 30% increase of rent.
- (10) The requested amount for 2017 included additionnal premises which are not rented anymore

TYPE OF SPACE	BUILDING	Number of parkings or storage boxes	out of which INFO POINT (in m2)	out of which EUROPEAN PUBLIC SPACE (in m2)	TYPE OF CONTRACT	AMOUNT IN DRAFT BUDGET 2018 (in EUR)
<i>NON-OFFICE SPACE</i>	Athens parking	6	0	0	Rent	7.860
	Barcelona parking	2	0	0	Rent	2.800
	Belfast parking	5	0	0	Rent	10.000
	Bratislava parking	1	0	0	Rent	700
	Copenhagen parking	9	0	0	Rent	24.500
	The Hague parking	11	0	0	Rent	47.200
	La Valetta parking	15	0	0	Rent	7.800
	Lisbon parking	8	0	0	Rent	14.100
	Ljubljana parking	17	0	0	Rent	27.000
	Luxembourg parking	9	0	0	Rent	24.480
	Marseille parking	1	0	0	Rent	7.800
	Milan parking	5	0	0	Rent	11.800
	Paris parking	4	0	0	Rent	9.800
	Sofia parking (11)	1	0	0	Rent	3.050
	Tallinn parking	6	0	0	Rent	18.000
	Vienne parking	6	0	0	Rent	10.620
	Milan storage	1	0	0	Rent	1.460
	Vilnius storage	1	0	0	Rent	6.500
<i>Subtotal non-office space</i>						<b>235.470</b>
<b>TOTAL RENT, CONSTRUCTION, PURCHASE AND NON-PURCHASE INSTALMENTS IN BUDGET LINE 16 01 03 03</b>						<b>12.721.800</b>

(11) decrease of the number of rented parkings spaces

**b) Expected evolution of the global programming of surface area and locations for the coming years (building projects in planning phase already identified)**

The evolution of the surface area depends on the results of market searches for locations for which lease contracts expire. However, it is not possible to predict the results at this stage; therefore the information provided is limited to the indication of end date of lease contracts and expected date of starting the market search.

Building	Event	Date	Planning of market prospection (start date)	Institution in charge	Areas concerned by the event (m2)
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Stockholm	Expiry of lease contract	30/06/2017	01/10/2015	EC	1167
Edinburgh	Expiry of lease contract	31/12/2017	01/12/2015	EC	185
Paris	Expiry of lease contract	01/04/2018	ongoing	EP	1270
Barcelona	Expiry of lease contract	01/06/2019	01/01/2018	EP	510
Warsaw	Expiry of lease contract	15/03/2021	15/09/2019	EC	1187

**c) *Final terms and costs regarding project implementation of new buildings projects previously submitted to the Budget Authority***

For the building in Paris, the new contract will most likely be above the threshold set out in article 203.7 (iii) of the Financial Regulation. The EP as "Chef de file" will be in charge of information procedure to the Budgetary Authority.

### 1.1.3 Food and veterinary office (Grange – Ireland)

Budget line 17 01 03 03 – Buildings and related expenditure — Grange

**a) Expenditure and surface area of buildings covered by the appropriations of the budget line**

TYPE OF SPACE	BUILDING	AREA ABOVE GROUND (in m <sup>2</sup> )	TYPE OF CONTRACT	AMOUNT IN DRAFT BUDGET 2018 (in EUR)
OFFICE SPACE	Main Building	9.114	Long lease with option to purchase not yet exercised	2.080.469
Subtotal office space		9.114		2.080.469
NON-OFFICE SPACE	Outbuildings	600	"	136.963
	Crèche	296	"	67.568
Subtotal non-office space		896		204.531
<b>TOTAL PURCHASE INSTALMENTS IN BUDGET LINE 17 01 03 03 (*)</b>				<b>2.285.000</b>

(\*) The lease specifies neither a cost per m<sup>2</sup> nor a breakdown of costs per building, therefore the expenditure for all building on the Grange site has been spread according to the area of each building.

**b) Expected evolution of the global programming of surface area and locations for the coming years (building projects in planning phase already identified)**

There are no plans to extend or reduce the area on the Grange site.

**c) Final terms and costs regarding project implementation of new buildings projects previously submitted to the Budget Authority**

In the period between the presentation of the Draft Budget 2017 and the present moment, no such projects have been submitted to the Budget Authority pursuing the information procedure of article 203(5) of the Financial Regulation.



### 1.1.4 Publications Office (OP)

Budget line A2 01 03 – Buildings and related expenditure

#### a) *Expenditure and surface area of buildings covered by the appropriations of the budget line*

TYPE OF SPACE	BUILDING	AREA ABOVE GROUND (in m <sup>2</sup> )	TYPE OF CONTRACT	AMOUNT IN DRAFT BUDGET 2018 (in EUR)
OFFICE SPACE	Mercier (Main building)	19.953	Rent	4.402.000
	New premises for the Office	21.000	"	3.245.000
	Fischer (2nd building)	3.817	"	1.284.000
	Brussels office - VM 18	186	Long lease with option to purchase not yet exercised	58.000
	<i>Subtotal office space (1)</i>	<i>44.956</i>		<i>8.989.000</i>
NON-OFFICE SPACE	Parkings (2)	440	Rent	78.000
	EUFO (back-up Data Centre)	100	Long lease with option to purchase not yet exercised	43.000
	Brussels office (archiving space)	31	"	5.000
	<i>Subtotal non-office space</i>	<i>785</i>		<i>126.000</i>
	<b>TOTAL</b>	<b>45.527</b>		<b>9.115.000</b>
<b>TOTAL RENT, NON-PURCHASE AND PURCHASE INSTALMENTS IN BUDGET LINE A2 01 03 (rounded)</b>				<b>9.115.000</b>

(1) Office space: The subtotal office space includes 3 buildings (Mercier, Fisher and new premises), although they are forecasted to overlap for a period of two months only.

(2) Parking: Commerce: 400 m<sup>2</sup>, Wedel: 40 m<sup>2</sup>.

#### b) *Expected evolution of the global programming of surface area and locations for the coming years (building projects in planning phase already identified)*

The lease of the Mercier building (which houses about 550 people) will expire in October 2018.

The Fischer building was recently put up for sale. The new owner could decide to terminate the lease (information to be notified to the Office by 30 April 2017). In this case, the Office may be required to relocate Fischer personnel to the Mercier building by 31 March 2018 at the latest.

A market prospection is currently ongoing under the coordination of OIL in order to relocate all staff in a new building.

#### c) *Final terms and costs regarding project implementation of new buildings projects previously submitted to the Budget Authority*

In the period between the presentation of the Draft Budget 2017 and the present moment, no such projects have been submitted to the Budget Authority pursuant to the procedure of article 203(5) of the Financial Regulation.

### 1.1.5 European Anti-Fraud Office (OLAF)

Budget line A3 01 03 – Buildings and related expenditure

**a) Expenditure and surface area of buildings covered by the appropriations of the budget line**

TYPE OF SPACE	BUILDING	AREA ABOVE GROUND (in m <sup>2</sup> )	TYPE OF CONTRACT	AMOUNT IN DRAFT BUDGET 2018 (in EUR)
OFFICE SPACE	J-30 (*)	16.478	Long lease with option to purchase not yet exercised	5.201.000
<b>TOTAL PURCHASE INSTALMENTS IN BUDGET LINE A3 01 03</b>				<b>5.201.000</b>

(\*) The remaining area of the building (2.197 m<sup>2</sup>) is currently occupied by other Commission services.

**b) Expected evolution of the global programming of surface area and locations for the coming years (building projects in planning phase already identified)**

There are no plans to extend or reduce the area of the Office.

**c) Final terms and costs regarding project implementation of new buildings projects previously submitted to the Budget Authority**

In the period between the presentation of the Draft Budget 2017 and the present moment, no such projects have been submitted to the Budget Authority pursuant to article 203(5) of the Financial Regulation.

## 1.1.6 European Personnel Selection Office (EPSO)

Budget line A4 01 03 – Buildings and related expenditure

### a) *Expenditure and surface area of buildings covered by the appropriations of the budget line*

TYPE OF SPACE	BUILDING	AREA ABOVE GROUND (in m <sup>2</sup> )	TYPE OF CONTRACT	AMOUNT IN DRAFT BUDGET 2018 (in EUR)
OFFICE SPACE	Brussels	C-25 PARIS	Usufruct	1.564.000
	Brussels	DEMOTT 24 (EUSA) (1)	Long lease with option to purchase not yet exercised	299.000
	Luxembourg	DROSBACH A (EUSA) (2)	Rent	122.000
<i>Subtotal office space</i>		6.759		1.985.000
NON-OFFICE SPACE	Brussels	C-25 PARIS (3)	Usufruct	879.000
<i>Subtotal non-office space</i>		3.000		879.000
<b>TOTAL RENT, NON-PURCHASE AND PURCHASE INSTALMENTS IN BUDGET LINE A4 01 03</b>				<b>2.864.000</b>

(1) Areas made available by OIB (Brussels)

(2) Areas made available by OIL (Luxembourg)

(3) Assesment center

### b) *Expected evolution of the global programming of surface area and locations for the coming years (building projects in planning phase already identified)*

There are no plans to extend or reduce the area of the Office.

### c) *Final terms and costs regarding project implementation of new buildings projects previously submitted to the Budget Authority*

In the period between the presentation of the Draft Budget 2017 and the present moment, no such projects have been submitted to the Budget Authority following the procedure of article 203(5) of the Financial Regulation.

## 1.2 Commission buildings financed outside Heading 5

Building financed from outside Heading 5 fall under the research budget, and may be presented in two main groups:

- Brussels based buildings – Covent Garden (COVE), and
- Joint Research Centre buildings outside Brussels.

### Brussels based buildings – Covent Garden (COVE)

Covent Garden is an office complex, built in 2007, with an approximate surface area of 70 000 m<sup>2</sup>. It is located in Brussels. The complex is owned by the Immobilière du Royal Rogier SA.

The building accommodates the executive agencies (REA, ERCEA and EASME) and the evaluation platform of the Research and Innovation (R&I) family (see section Buildings of Bodies set up by the European Union and having legal personality on page 52). The evaluation platform is managed by the REA on behalf of the whole R&I family.

The entire building is leased by the Commission and the executive agencies through 5 usufruct contracts, the usufruct contract for the areas occupied by evaluation platform started on 3 March 2007, for a 15 years period. The evaluation platform has a capacity of 600 people.

### Joint Research Centre (JRC) buildings outside Brussels

As the science and knowledge service of the European Commission, the Joint Research Centre's mission is to support EU policies with independent evidence throughout the whole policy cycle. Its work has a direct impact on the lives of citizens by contributing with its research outcomes to a healthy and safe environment, secure energy supplies, sustainable mobility and consumer health and safety. Working in close cooperation with policy Directorates-General, the JRC addresses key societal challenges while stimulating innovation through developing new methods, tools and standards, and sharing its know-how with Member States, the scientific community and international partners.

Following the adoption of the JRC Strategy 2030, the JRC has been reorganised around eight Scientific Directorates located in five different sites in Geel (Belgium), Ispra (Italy), Karlsruhe (Germany), Petten (The Netherlands) and Seville (Spain). The Directorate-General is based in Brussels (Belgium).

As of March 2017, the JRC workforce was made up of 3 558 active staff, including permanent and contract personnel, research fellows, trainees, seconded national experts, scientific visitors, and intra-muros experts. In addition, the JRC hosts 167 staff from other Commission services (DG HR, PMO, OIB)<sup>3</sup> that are located in JRC premises, totalling 3 725 individuals.

With the exception of Brussels and Seville, all JRC sites are established on land that the hosting countries transferred to the JRC in the early 1960s in the form of long term leases. As a result, the JRC manages today 251 hectares of land, 40 km of internal roads and 284 buildings with a total surface area of some 316 865 m<sup>2</sup>. This represents a 3% reduction (9 875 m<sup>2</sup>) with respect to the figure reported for the DB 2017, due to the demolition of several buildings and a regularisation exercise undertaken by the Ispra site intended to align the reported surfaces to the definition of areas above ground level in the "Measuring code" of the OIB.

Four JRC sites host 31 large-scale experimental research facilities. These dedicated scientific infrastructures and installations are subject to compliance with the highest European and national standards for safety, security and protection. The safety requirements are all the more stringent where nuclear activities are conducted.

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<sup>3</sup> DG HR: Directorate-General Human Resources and Security  
PMO: Office for the Administration and Payment of Individual Entitlements  
OIB: Office for Infrastructure and Logistics in Brussels

The premises and activities of the JRC are different from those of other Commission services, not only because most of the JRC sites and related infrastructures are owned by the Commission, the JRC is also responsible for all the utilities and most of the basic site services.

The JRC building policy is consistent with the provisions of Horizon 2020, the Framework Programme for Research and Innovation, and Euratom 2014-2018, the Research and Training Programme of the European Atomic Energy Community complementing Horizon 2020. It is also aligned with the Multi-annual JRC Work Programme intended to support European Union policies. Building projects are subject to change, since they have to accommodate strategic scientific orientations from the Commission.

### 1.2.1 Brussels based buildings – Covent Garden (COVE)

#### Budget lines

08 01 05 03 - Other management expenditure for Research and Innovation programmes — Horizon 2020

#### d) *Expenditure and surface area of buildings covered by the appropriations of the budget line*

TYPE OF SPACE	BUILDING	TYPE OF CONTRACT	AREA ABOVE GROUND (in m <sup>2</sup> )	AMOUNT IN DRAFT BUDGET 2017 (in EUR)
OFFICE SPACE	COVE (Covent Garden)	Usufruct	14.341	3.796.271
<i>Subtotal office space</i>			<i>14.341</i>	<i>3.796.271</i>
NON-OFFICE SPACE			0	0
<i>Subtotal non-office space</i>			<i>0</i>	<i>0</i>
<b>Total</b>			<b>14.341</b>	<b>3.796.271</b>

#### e) *Expected evolution of the global programming of surface area and locations for the coming years (building projects in planning phase already identified)*

There are no plans to extend or reduce the area of the evaluation facility.

#### f) *Final terms and costs regarding project implementation of new buildings projects previously submitted to the Budget Authority*

Not applicable.

## 1.2.2 Joint Research Centre (JRC) buildings outside Brussels

JRC buildings are financed through the following budget lines:

Budget line	Description
10 01 05 03	Other management expenditure for Research and Innovation programmes - Horizon 2020
10 01 05 04	Other expenditure for new major research infrastructures - Horizon 2020
10 01 05 13	Other management expenditure for Research and Innovation programmes – Euratom
10 01 05 14	Other expenditure for new major research infrastructures - Euratom
10 05 01	Decommissioning of Euratom obsolete nuclear facilities and final disposal of wastes

JRC buildings are presented per site and grouped according to the following categories:

- **Scientific, technical and office buildings.** This category includes buildings dedicated to (nuclear and non-nuclear) scientific activities, technical functions and offices. For mixed constructions (including laboratories, technical facilities and office space), a proportional allocation of common areas has been made.
- **Buildings to be demolished, discontinued or ready for ownership transfer.** The surfaces of buildings to be demolished is reported in this category until the real demolition takes place, in which case the relevant surface will be discounted. The surfaces of buildings awaiting demolition that are occupied at the time of writing are included as part of the available areas. This category also includes the surface of buildings that will be discontinued (total or partial closing down of certain areas due to regulatory requirements) or removed (temporary offices no longer needed). Finally, this category contains buildings that are ready for ownership transfer prior to the start of the decommissioning activities in the Ispra site (i.e. buildings that have been completely evacuated and that are not considered available for any future use by JRC)<sup>4</sup>.
- **Buildings under construction or planned.** This group includes buildings that are currently under construction or whose construction will begin in the coming years. The surface of new buildings is reported in this category until the official occupation of the premises takes place. It should be noted that buildings may appear in this group during the preparatory phases of the project that may take years prior to the effective launching of the construction works. Projects above EUR 3 000 000 will be submitted to the Budget Authority for approval in accordance to Article 203 of the Financial Regulation (FR).

All JRC buildings are owned by the Commission, with the exception of the JRC premises in Seville and Brussels. For the JRC premises in Seville, an estimate of the annual rent in 2018 is included in the Annex, while the JRC premises in Brussels are under the responsibility of the OIB and therefore reported on by the latter.

Expenses are mainly covered by administrative budget lines dedicated to *other management expenditure for Research and Innovation programmes* (10 01 05 03 Horizon 2020 and 10 01 05 13 for Euratom) and to *other expenditure for new major research infrastructures* (10 01 05 04 for Horizon 2020 and 10 01 05 14 for Euratom).

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<sup>4</sup> These buildings are part of a settlement agreement between the Government of the Italian Republic and the European Atomic Energy Community (27/11/2009) aiming at the decommissioning of Ispra 1 Reactor. Under this agreement, the ownership of these buildings will be transferred to the Italian Authorities prior to the start of the decommissioning activities that will be financed by national resources, outside of the Commission budget.

Furthermore, certain JRC buildings are financed via budget line 10 05 01 ("*Decommissioning of Euratom obsolete nuclear facilities and final disposal of wastes*")<sup>5</sup>. This is an operational budget line and therefore it does not fall under the provisions of Article 203 of the Financial Regulations (FR). Nevertheless, for completeness, all JRC buildings are reported in the present working document.

The table below summarises the main figures for the JRC sites at present:

a) *Expenditure and surface area of buildings covered by the appropriations of the budget line*

Site	Type of Building	Area above ground (m <sup>2</sup> )	Non-office area (m <sup>2</sup> )	Office area (m <sup>2</sup> )	Amount in DB 2018 (EUR)
Geel	Scientific, technical & office buildings	36 555	26 563	9 992	-
	<i>To be demolished/discontinued</i>	0	0	0	-
	<b>Total surfaces available</b>	<b>36 555</b>	<b>26 563</b>	<b>9 992</b>	-
	<b>Total surfaces under construction</b>	4 189	2 104	2 085	-
Ispra	Scientific, technical & office buildings	174 852	144 822	30 030	-
	<i>To be demolished/discontinued</i>	35 772	30 044	5 728	-
	<b>Total surfaces available</b>	<b>210 624</b>	<b>174 866</b>	<b>35 768</b>	-
	<b>Total surfaces under construction</b>	8 803	3 616	5 187	-
Karlsruhe	Scientific, technical & office buildings	40 895	32 858	8 037	-
	<i>To be demolished/discontinued</i>	240	203	37	-
	<b>Total surfaces available</b>	<b>41 135</b>	<b>33 061</b>	<b>8 074</b>	-
	<b>Total surfaces under construction</b>	4 580	4 580	0	-
Petten	Scientific, technical & office buildings	20 081	14 283	5 798	-
	<i>To be demolished/discontinued</i>	890	890	0	-
	<b>Total surfaces available</b>	<b>20 971</b>	<b>15 173</b>	<b>5 798</b>	-
	<b>Total surfaces under construction</b>	1 300	1 200	100	-
Seville	Scientific, technical & office buildings	7 580	0	7 580	1 400 180
	<i>To be demolished/discontinued</i>	0	0	0	-
	<b>Total surfaces available</b>	<b>7 580</b>	<b>0</b>	<b>7 580</b>	<b>1 400 180</b>
	<b>Total surfaces under construction</b>	9 378	4 378	5 000	-
TOTAL	Scientific, technical & office buildings	279 963	218 526	61 437	1 400 180
	<i>To be demolished/discontinued</i>	36 902	31 137	5 765	-
	<b>Total surfaces available</b>	<b>316 865</b>	<b>249 663</b>	<b>67 202</b>	<b>1 400 180</b>
	<b>Total surfaces under construction</b>	28 250	15 878	12 372	-

<sup>5</sup> The management of nuclear installations, as envisaged by Article 8 of the Euratom Treaty, renders the Commission responsible throughout the life of a nuclear facility until it is de-licensed. To comply with national and EU legislation, the JRC is required to decommission its shutdown nuclear installations and manage the associated waste. The objective of the Decommissioning and Waste Management Programme is the progressive elimination of the historical liabilities and of all nuclear facilities with the return of the sites to a status where no radioactive hazard remains, allowing re-use of buildings and land. To this end a budget line (10 05 01) was created in agreement with the European Parliament and Council.

In accordance with article 203(3)(a) of the Financial Regulations (FR), JRC buildings are presented in the Annex at the end of this section. The table includes the following information: budget line, site, type of building, name or identification, description, total surface excluding areas below ground level, office and non-office surfaces, type of contract, and the amount of the 2018 draft budget, when applicable.



**b) *Expected evolution of the global programming of surface area and locations for the coming years (building projects in planning phase already identified)***

**Introduction**

In line with the JRC Strategy 2030 adopted last year, the JRC is currently preparing development plans for its sites which will include the infrastructure projects to be considered until 2030. The plan is expected to be completed by the end of 2017. Once building projects formally enter in the planning phase and the preliminary surfaces are known, they will be reported and eventually submitted to the Budget Authority in accordance to the provisions and thresholds currently set by the FR.

**1.2.2.1 *Geel***

The JRC-Geel site hosts the Directorate for Health, Consumers and Reference Materials and units from other JRC Directorates. Research focuses on different aspects of the food chain, consumer products, medical devices, health technologies, chemicals, cancer and rare diseases, nutrition, and public health care systems. It operates EU Reference Laboratories and Centres producing reference materials for a variety of areas. Particular emphasis is put on the management of collective scientific knowledge in relevant areas and its translation into evidence for policy making.

In March 2017 there are 272 staff on-site occupying some 17 buildings including offices, laboratories and other technical facilities deployed over 38 hectares of land. The site which was founded in 1960, operates on a 99-year lease agreement with the Belgian body "Study Centre for Nuclear Energy" (SCK). Its operation is governed by a site licence from the competent authorities of the host country.

The plan for the JRC-Geel site integrates current and future operational and scientific requirements and foresees the realisation of the following projects:

**1.2.2.1.1.1 *Geel – on-going projects/recently finished projects***

Not applicable. The last building project completed dates back from 2015.

**1.2.2.1.1.2 *Geel – new projects***

- The construction of a new building in order to host the Food Safety and Quality activities is scheduled for 2017. The project is expected to last two years. The laboratories of the Food Safety and Quality Unit have to ensure compliance with relevant ISO standards and statutory regulations. The new building will have a total gross surface of 4 189 m<sup>2</sup> of which 2 085 m<sup>2</sup> will be for offices and 2 104 m<sup>2</sup> for laboratories and technical areas. This building is expected to be above the threshold of article 203 (7) of the FR and consequently it will be submitted to the European Parliament and to the Council for approval. To this aim, the JRC submitted on 04/05/2015 an Early Warning note according to Article 203 (4) of the FR. The project will be financed from credits coming from the budget line for new major research infrastructures under the Horizon 2020 Framework Programme (10 01 05 04), complemented by other fund sources. It should be noted that the proposed surfaces are above the ones included in the Early Warning note. The increase will be justified in the file to be submitted to the Budget Authority for approval.

### 1.2.2.1.1.3 Geel – demolitions

In 2017, there are no demolitions foreseen. After the construction of the Food Safety and Quality building, the office space and the conventional laboratories in two other buildings will be discontinued. This will be reported by the JRC in due time.

– The table below summarises the main changes for the JRC-Geel site in the coming years:

Geel (Belgium)	Total (m2)	Non-Office Space (m2)	Office Space (m2)
Scientific, technical & office buildings	36 555	26 563	9 992
Buildings to be discontinued	0	0	0
<b>Total Surfaces available – Geel</b>	<b>36 555</b>	<b>26 563</b>	<b>9 992</b>
Buildings under construction	4 189	2 104	2 085

### 1.2.2.2 Ispra

The JRC-Ispra site covers an area of 167 hectares with 234 buildings. The number of staff members on site amounts to 2 271 in March 2017, including JRC and other Commission services. The site has a perimeter of 6 km and 36 km of internal roads.

The site hosts the Directorates for Sustainable Resources; Space, Security and Migration; Knowledge Management; Competences; units from other JRC Directorates; the OIB Social Infrastructures Ispra; the Medical Service Ispra; the PMO Ispra; a subsidiary of the Italian research organisation ENEA<sup>6</sup>; "Nucleo Carabinieri Ispra"; Italian Fire Brigade; Italian Customs officers; as well as outlets in support of JRC services such as bank, post, travel agency, etc.

The plan for JRC-Ispra addresses the urban development of the site concentrating some 90% of the scientific and technical staff within an area representing about 10% of the site area ("Science Zone"), the aim being to overcome fragmentation and dispersion, to increase scientific efficiency, to facilitate multidisciplinary research and to reduce operational costs.

The JRC-Ispra site has undertaken a regularisation exercise that has affected 159 buildings not foreseen for demolition. Surfaces have been updated and aligned to the definition of areas above ground level in the "Measuring code" of the OIB. This has led to a reduction of 9 811 m<sup>2</sup> of non-office area and to an increase of 819 m<sup>2</sup> of office area, totalling an overall reduction of 8 992 m<sup>2</sup> in the site. The buildings affected by the regularisation exercise are indicated with an asterisk (\*) in the table at the end of this section. The regularisation process will continue in the coming years.

#### 1.2.2.2.1.1 Ispra – on-going/recently finished projects

- Building 27B (Laboratories and Offices): this building has been fully refurbished and brought to Energy class A, with a BREEAM<sup>7</sup> certification "Very good" (the final certification will be delivered in the coming months after audit by BREEAM). This building has a total surface of 3 073 m<sup>2</sup> of which 591 m<sup>2</sup> is dedicated to office space. It is now occupied by the Unit in charge of "Food security"
- Building 46 (rear wing) is currently under refurbishment in order to offer in September 2017 fifty working places for the "Centre for Advanced Studies" that has been established recently and gradually starts its activities.

<sup>6</sup> ENEA – National agency for new technologies, energy and sustainable economic development

<sup>7</sup> BREEAM stands for Building Research Establishment Environmental Assessment Methodology. BREEAM is the longest established method of assessing, rating, and certifying the sustainability of buildings

- Building 16B (Special waste and gas bottle storage building): the construction of this building with a total surface of 572 m<sup>2</sup> of which 22 m<sup>2</sup> are of office space has been completed in 2016, as planned.

The above minor building projects are below the threshold of Article 203 (7) of the FR and consequently they did not require the formal approval of the European Parliament and of the Council.

#### 1.2.2.2.1.2 *Ispra – new projects*

- New JRC Research Building (N° 102). This project has been approved by the European Parliament and by the Council in February 2017, as the total cost is above the threshold of article 203 (7) of the FR. The building will be constructed in the 2017-2019 timeframe. It will have a total gross area of 10 502 m<sup>2</sup> of which 8803 m<sup>2</sup> will be above ground with 5 187 m<sup>2</sup> will be office/research space. Research in this building will be aimed at providing scientific and technological support to European Union policies in the areas of energy, transport and climate, crisis management, digital citizen security and migration. The project will be financed with credits coming from the budget line for new major research infrastructures under the Horizon 2020 Framework Programme (10 01 05 04), complemented with assigned revenue coming from third countries associated to the Horizon 2020 Research Programme.

Other smaller projects are currently being considered for the period 2017-2018. Once they formally enter in the planning phase and the preliminary surfaces are known, they will be reported and eventually submitted to the Budget Authority for approval.

The JRC-Ispra site reports two minor buildings that were overlooked in previous reporting exercises: building 25B (IPR-25B Laboratories) and 56M (IPR-56M Storage) with a combined surface of 291 m<sup>2</sup> of which 52 m<sup>2</sup> are of office space.

#### 1.2.2.2.1.3 *Ispra – demolitions*

Demolitions are due to compensate the additional surfaces put at the disposal of JRC-Ispra as a consequence of the above mentioned projects. The updated demolition plan is as follows:

- In 2016, the JRC has demolished the following buildings: 65 and 76A for a total surface of 1189 m<sup>2</sup> of which 299 m<sup>2</sup> were office space. These buildings are not included in the Annex.
- The programme of demolitions for 2017 includes buildings 2, 5B, 5D, 5I, 23D, 23E, 28, 28H, 28I, 28J, 29, 29A, 29B, 29D, 29E, 29F, 29H, 29J, 29K, 29L, 29M, 29O, 29P, 33B, 34D, 34H, 47A, 64 and 77I for a total surface of 8 570 m<sup>2</sup> of which 1 684 m<sup>2</sup> are office space. These buildings are listed in the Annex.
- At the time of writing, demolitions in 2018-2019 are expected to account for some 5 736 m<sup>2</sup> of which 762 m<sup>2</sup> are of office space. The buildings considered for demolition are the following: 20, 20D, 20F, 20L, 51 although current plans are subject to potential modifications (i.e. demolition plans may be delayed due to on-going scientific activities). In line with this, it should be noted the plans for four buildings expected to be demolished in 2017-2019 (20M, 29C, 33A and 74B) have changed and they will continue to be operative for archiving and storage functions.
- The Annex includes other buildings expected to be demolished as from 2020, including the ones that will take place following the construction of the new JRC Research Building N° 102 (5, 5a, 23, 26, 36d, 63, 67, 68, 72, 72c).
- Finally, the Annex also includes the buildings that are ready for ownership transfer. These buildings are part of a settlement agreement between the Government of the Italian Republic and the European Atomic Energy Community (27/11/2009) aiming at the decommissioning of Ispra 1 Reactor. Under this agreement, the ownership of these buildings will be transferred to the Italian Authorities prior to

the start of the decommissioning activities that will be financed by national resources, outside of the Commission budget. This refers to buildings 21, 21C, 21H and 21N that have been evacuated by the JRC prior to the starting of the decommissioning activities.

The table below summarises the main changes for the JRC-Ispra site in the coming years:

<b>Ispra (Italy)</b>	<b>Total (m<sup>2</sup>)</b>	<b>Non-Office Space (m<sup>2</sup>)</b>	<b>Office Space (m<sup>2</sup>)</b>
Scientific, technical & office buildings	174 852	144 822	30 030
<i>Buildings to be demolished</i>	<i>35 772</i>	<i>30 044</i>	<i>5 728</i>
<b>Total Surfaces available – Ispra</b>	<b>210 624</b>	<b>174 866</b>	<b>35 758</b>
Buildings under construction	8 803	3 616	5 187

### 1.2.2.3 Karlsruhe

The JRC-Karlsruhe site hosts the Directorate for Nuclear Safety and Security. It has 337 staff in March 2017 deployed over 12 wings of a larger complex made of 5 buildings and 13.6 hectares of land. The JRC-Karlsruhe is a nuclear facility, and owns a licence according to §9 of the German Atomic Law, as well as a licence according to §7 of the Radioprotection Act.

Its main scientific activities are dedicated to investigating safety and security aspects of the nuclear fuel cycle. The primary concern of the Directorate has always been to ensure the safety and security of the nuclear research at the site and good working conditions for the staff. After 50 years of existence, ad hoc refurbishing has reached its limits, and considering the increasing maintenance costs of an ageing facility and the evolution of radio-protection and security regulations, a comprehensive renovation of the facilities is being undertaken.

#### 1.2.2.3.1.1 Karlsruhe – on-going projects/recently finished projects

— Construction of a new Laboratory Building (Wing M). This project has been approved by the European Parliament and by the Council in May 2016, as the total cost is above the threshold of Article 203 (7) of the FR. The new Wing is intended to house, in a single facility, activities that involve the handling of radioactive materials (currently distributed among several wings of the site). The civil works started in September 2016t with a construction/commissioning timeframe of 40 months. The Laboratory building will have a total gross area of 6 440 m<sup>2</sup>, of which 4 580 m<sup>2</sup> will be of non-office space above ground. The project will be financed with credits coming from the budget line for new major research infrastructures under the Euratom Framework Programme (10 01 05 14), complemented with assigned revenue coming from third countries associated to the Euratom Research Programme, and from competitive activities carried out by the JRC against payment.

#### 1.2.2.3.1.2 Karlsruhe – new projects

The concentration of laboratories with medium levels of radioactivity in the Wing M above is expected to be accompanied by other projects intended to group laboratories with low levels of radioactivity. Once these projects formally enter in the planning phase and the preliminary surfaces are known, they will be reported and eventually submitted to the Budget Authority in accordance to the provisions and thresholds currently set by the FR.

#### 1.2.2.3.1.3 Karlsruhe – demolitions

The only demolition works in the site correspond to the replacement of the existing Guards house (Wing H). The demolition will take place, once the security headquarter in Wing H is moved to the new physical protection centre in Wing M.

The table below summarises the main changes for the JRC- Karlsruhe site in the coming years:

<b>Karlsruhe (Germany)</b>	<b>Total (m<sup>2</sup>)</b>	<b>Non-Office Space (m<sup>2</sup>)</b>	<b>Office space (m<sup>2</sup>)</b>
Scientific, technical & office buildings	40 895	32 858	8 037
Buildings to be demolished	240	203	37
<b>Total Surfaces available – Karlsruhe</b>	<b>41 135</b>	<b>33 061</b>	<b>8 074</b>
Buildings under construction	4 580	4 580	0

#### **1.2.2.4 Petten**

The JRC-Petten site hosts the Directorate for Energy, Transport and Climate and units from other Directorates. The site occupies an area of about 32 hectares, which was granted to the Community under a hereditary ground lease by the Kingdom of The Netherlands for 99 years on 25 July 1961. The campus comprises a total of 27 buildings plus a club house located in Bergen, less than 15 km away from the Petten site. The Petten site numbers 273 staff in March 2017.

The JRC-Petten site hosts a High Flux Reactor (HFR) in use since 1961. It is the property of the European Commission and is operated by the Nuclear Research and Consultancy Group (NRG). The JRC-site shares the Forum building (including a restaurant, auditorium and meeting rooms) with the adjacent fellow research organisations Energieonderzoek Centrum Nederland (ECN), NRG and Malinckrodt. This building is located on the ECN side of the Petten campus which has consequences on traffic, movements and security.

##### **1.2.2.4.1.1 Petten. On-going/recently finished projects**

- Smart Grid Interoperability Laboratory (SGILab) building 311. The aim of the SGILab is to assess the interoperability of technological implementations applied to smart grids in order to contribute to policy making and industrial innovation regarding the modernization of the electricity grid, its integration with information and communications infrastructure, electro-mobility systems, smart houses and other relevant infrastructures. In 2016, the first construction stage of the SGILab was completed. It currently provides a total surface of 250 m<sup>2</sup> dedicated laboratory and presentation space, which will be supplemented with a second stage by way of an additional internal floor/platform expected to be completed in 2017-2018. This additional surface (100 m<sup>2</sup>) will be dedicated to smart home interoperability research activities.
- Pending completion of major underlying infrastructural and security installations near the main entrance, the JRC occupied the completed temporary reception building (315-TRB) end 2016, including moving over all operational (entrance) security systems. In preparation for the Q4 2017 expected construction of a new reception building (as indicated in the next section), the old entry building has been demolished, and the site prepared for the new building. The temporary reception building has a surface of 94 m<sup>2</sup>, of which 24 m<sup>2</sup> are for office space.

The above building projects are below the threshold of article 203 (7) of the FR and consequently they did not require the formal approval of the European Parliament and of the Council.

##### **1.2.2.4.1.2 Petten – new projects**

- New Reception building 315-NRB. The aim is to replace the temporary reception building with a new reception building. In addition to normal reception functions the new building will include an auditorium, other meeting facilities and a foyer/exhibition area. The construction of the new building is expected to start in late 2017 and will last 18 months. It will have a total surface of 1 200 m<sup>2</sup>, of which 100 m<sup>2</sup> will be office space and an auditorium for 200-300 staff/visitors. This building project is below the threshold of Article 203 (7) of the FR and consequently it will not require the formal approval of the European Parliament and of the Council.

#### 1.2.2.4.1.3 *Petten – demolitions/removals*

The demolition works on the site relates to the partial removal of redundant structures in building 310 (Technohall) and securing adequate foundations. The buildings demolished in 2016 and early 2017 (old entry building, 315) and removed (temporary offices, 330) are not included in the Annex.

The table below summarises the main changes for the JRC- Petten site in the coming years:

<b>Petten (The Netherlands)</b>	<b>Total (m2)</b>	<b>Non-Office Space (m2)</b>	<b>Office Space (m2)</b>
Scientific, technical & office buildings	20 081	14 283	5 798
Buildings to be demolished	890	890	0
<b>Total Surfaces available – Petten</b>	<b>20 971</b>	<b>15 173</b>	<b>5 798</b>
Buildings under construction	1 300	1 200	100

#### 1.2.2.5 *Seville*

JRC-Seville was established in 1994 to host the former Institute for Prospective Technological Studies. It currently hosts the Directorate for Growth and Innovation along with units from other JRC Directorates. The JRC-Seville rents part of the Expo building situated in the "Isla de la Cartuja" in Seville, originally built to house the headquarters for the Universal Exposition of Seville in 1992. The building belongs to a public-sector company (EPGASA, former AGESA - Empresa Pública de Gestión de Activos). The rental contract is renewed on a yearly basis.

Based on an agreement with the European Commission, the Spanish authorities contribute to the rent corresponding to 1 800 m<sup>2</sup> and the rest of the surface (expected to increase from the current 5 365 m<sup>2</sup> to 5 780 m<sup>2</sup> due to the foreseen increase of activities by 6%, plus storage rooms and parking spaces below ground level) is paid by the JRC. The yearly rent for these surfaces, including areas below ground level, will amount to EUR 1 400 180 in 2018. This represents 4% increase with respect to 2017 to account for the additional surface (415 m<sup>2</sup>) and inflation. The site numbers 316 staff in March 2017.

The currently occupied EXPO building is a 27-year old building which presents several flaws negatively impacting on JRC operations. To overcome this situation, various options are actively being considered including the further expansion of the JRC premises in the current building, rental of another building, acquisition of an existing building, and constructing a new building, with or without concession of land by the host Member State.

##### 1.2.2.5.1.1 *Seville – on-going projects/recently finished projects*

Not applicable.

##### 1.2.2.5.1.2 *Seville – new projects*

- The JRC submitted on 18/12/2013 an Early Warning note according to article 203 (4) of the FR intended to inform the European Parliament and Council about its intention to launch a prospection of the local market with a view to evaluating the option of a real estate investment in Seville. In December 2014 the JRC launched a contract with local architects aimed at establishing the technical requirements for a potential new seat for its services in Seville, including a detailed program of needs and the corresponding required surfaces. The financial aspects of the afore-mentioned document were reviewed in 2015 by a consulting company to gain further insight into the different project options (business as usual, new rental, acquisition and renewal of building, construction on purchased land, construction on conceded land). The investment timeline depends on the chosen alternative, though the front load investments of a potential real estate project would occur between 2017 and 2020. The tentative surfaces considered were based on a staff count of 300, which has been already exceeded: total surface (above ground) 9 378 m<sup>2</sup> (~8 374 m<sup>2</sup> of useful surface) of which ~5 000 m<sup>2</sup> for offices. Therefore, possible alternative scenarios for the JRC-Seville are being reviewed in the light of JRC needs, being these

subject to a decision by the Commission. The relevant cost is expected to be above the threshold of article 203 (7) of the FR and consequently the relevant file would be submitted to the European Parliament and to the Council for prior approval.

#### 1.2.2.5.1.3 *Seville – demolitions*

Not applicable.

The table below summarises the main changes for the JRC- Seville site in the coming years:

Seville (Spain)	Total (m <sup>2</sup> )	Non-Office Space (m <sup>2</sup> )	Office Space (m <sup>2</sup> )
Scientific, technical & office buildings	7 580	0	7 580
Buildings to be demolished	0	0	0
<b>Total Surfaces available – Seville</b>	<b>7 580</b>	<b>0</b>	<b>7 580</b>
Buildings under construction (*)	9 378	4 378	5 000

g) (\*) Final alternative (construction, purchase, rental, etc.) not yet decided by the Commission.

#### c) *Final terms and costs regarding project implementation of new buildings projects previously submitted to the Budget Authority*

As indicated in the previous section, the following buildings have been submitted to the Budget Authority according to the provisions of the FR: Articles 203 (4) (Early Warning) and 203 (5) ("Procédure immobilière") of the FR.

JRC site	Building	PI date of approval	Project status
Sevilla	New JRC Building	Early Warning note submitted 18/12/13	Preparatory phase (decision-making)
Geel	Food Safety and Quality	Early Warning note submitted 04/05/15	Preparatory phase (tendering process)
Karlsruhe	New Laboratory Building (wing M).	Early Warning note submitted on 20/11/2014 and full dossier on 20/04/2016	The file was discussed at the COBU meeting of 24/05/2016 and at the COMBUD meeting of 26/05/2016, receiving favourable opinion
Ispra	New JRC Research Building 102	Early Warning note submitted 18/12/13 and full dossier on 03/01/2017	The file was discussed at the COMBUD meeting of 17/01/2017 and at the COBU meeting of 09/02/2017, receiving favourable opinion

There is no building project submitted to the European Parliament and to the Council that has been completed in the last reporting period. The total cost of the above projects will be reported when completed.

### 1.2.2.6 Annex: Expenditure and surface areas of JRC buildings

Article 10 01 05 - Support expenditure for Research and Innovation programmes in the 'Direct research' policy area

Site	Type of Building	Building Id.	Description	Area above ground (m2)	Non-office area (m2)	Office area (m2)	Type of contract	Amount in DB 2018 (€)
Geel	Scientific, technical & office buildings	10	MB: Main Building	5,360	3,724	1,636	Owned	n/a
Geel	Scientific, technical & office buildings	20	VGB: Van De Graaff Building	2,884	2,399	485	Owned	n/a
Geel	Scientific, technical & office buildings	50	LIB: LINAC Building	5,124	4,056	1,068	Owned	n/a
Geel	Scientific, technical & office buildings	51	Flight path cabins	1,855	1,855	0	Owned	n/a
Geel	Scientific, technical & office buildings	60	SMB: Site Management Building	2,764	1,725	1,039	Owned	n/a
Geel	Scientific, technical & office buildings	110	CB: Chemical Building	1,242	721	521	Owned	n/a
Geel	Scientific, technical & office buildings	130	BCB: BCR Building	2,168	1,503	665	Owned	n/a
Geel	Scientific, technical & office buildings	190	SB: Storage Building	3,276	2,959	317	Owned	n/a
Geel	Scientific, technical & office buildings	200	RMPB: Reference Materials Processing Building	3,584	2,483	1,101	Owned	n/a
Geel	Scientific, technical & office buildings	81	CAB: Cafeteria Building	665	665	0	Owned	n/a
Geel	Scientific, technical & office buildings	100	CFB: Conference Building	779	779	0	Owned	n/a
Geel	Scientific, technical & office buildings	70	DPB: Dangerous Products Building	163	163	0	Owned	n/a
Geel	Scientific, technical & office buildings	90	HVB: High Voltage Building	541	541	0	Owned	n/a
Geel	Scientific, technical & office buildings	170	PS: Pumping Stations	19	19	0	Owned	n/a
Geel	Scientific, technical & office buildings	40	MSB: Mass Spectrometry Building	2,888	2,215	673	Owned	n/a
Geel	Scientific, technical & office buildings	210	New Administrative Building	2,203	102	2,101	Owned	n/a
Geel	Scientific, technical & office buildings	005 (old 222)	SHES: Safety, Health, Environment & Security Bldg.	1,040	654	386	Owned	n/a



Site	Type of Building	Building Id.	Description	Area above ground (m2)	Non-office area (m2)	Office area (m2)	Type of contract	Amount in DB 2018 (€)
Geel	<i>To be demolished / discontinued</i>	<i>n/a</i>	<i>n/a</i>	0	0	0	<i>n/a</i>	<i>n/a</i>
<b>Geel</b>	<b>Total surfaces available</b>			<b>36,555</b>	<b>26,563</b>	<b>9,992</b>		<b>0</b>

Geel	Construction to be launched in 2016/17	230	Food Safety Building	4,189	2,104	2,085	Owned	n/a
<b>Geel</b>	<b>Total surfaces under construction</b>			<b>4,189</b>	<b>2,104</b>	<b>2,085</b>		<b>0</b>

Ispra	Scientific, technical & office buildings	100	IPR-100 Environmental Research Building	13,118	10,588	2,530	Owned	n/a
Ispra	Scientific, technical & office buildings	101	IPR-101 Life Sciences Building	13,118	10,660	2,458	Owned	n/a
Ispra	Scientific, technical & office buildings (*)	1	IPR-01 Main Entry	1,693	1,420	273	Owned	n/a
Ispra	Scientific, technical & office buildings (*)	110	IPR-110 New Childcare Facility	1,787	1,759	28	Owned	n/a
Ispra	Scientific, technical & office buildings (*)	14	IPR-14-1 Transformer station ; Electricians Offices	610	599	11	Owned	n/a
Ispra	Scientific, technical & office buildings (*)	15	IPR-15-1 Fire Brigade	806	788	18	Owned	n/a
Ispra	Scientific, technical & office buildings (*)	18	IPR-18-1 Central Workshop	4,746	4,232	514	Owned	n/a
Ispra	Scientific, technical & office buildings (*)	20A	IPR-20A Laboratories & Offices	3,036	2,912	124	Owned	n/a
Ispra	Scientific, technical & office buildings (*)	24	IPR-24-1 Laboratories	2,732	2,732	0	Owned	n/a
Ispra	Scientific, technical & office buildings (*)	25B	IPR-25B Laboratories (new entry for DB2018)	191	137	54	Owned	n/a
Ispra	Scientific, technical & office buildings	26B	IPR-26B Offices	4,220	2,485	1,735	Owned	n/a
Ispra	Scientific, technical & office buildings (*)	27	IPR-27-1 Laboratories & Offices	967	589	378	Owned	n/a
Ispra	Scientific, technical & office buildings	27B	IPR-27B-1 Laboratories & Offices	3,073	2,482	591	Owned	n/a
Ispra	Scientific, technical & office buildings (*)	28E	IPR-28E-1 Transformer Room	62	62	0	Owned	n/a
Ispra	Scientific, technical & office buildings (*)	35	IPR-35-1 Drinkable Water Reservoirs	284	284	0	Owned	n/a

Site	Type of Building	Building Id.	Description	Area above ground (m2)	Non-office area (m2)	Office area (m2)	Type of contract	Amount in DB 2018 (€)
Ispra	Scientific, technical & office buildings (*)	36	IPR-36-1 Laboratories & Offices	6,307	3,739	2,568	Owned	n/a
Ispra	Scientific, technical & office buildings (*)	36B	IPR-36B-1 Conference Rooms	320	293	27	Owned	n/a
Ispra	Scientific, technical & office buildings (*)	36C	IPR-36C-1 Learning Centre & Offices	285	145	140	Owned	n/a
Ispra	Scientific, technical & office buildings (*)	4	IPR-04-1 Medical Service	1,705	1,273	432	Owned	n/a
Ispra	Scientific, technical & office buildings (*)	40	IPR-40-1 Laboratories & Offices	2,169	1,896	273	Owned	n/a
Ispra	Scientific, technical & office buildings (*)	41F	IPR-41F-1 Drum Waste Final Treatment Facility	379	379	0	Owned	n/a
Ispra	Scientific, technical & office buildings (*)	42	IPR-42-1 ECO Reactor - Laboratories	3,311	3,189	122	Owned	n/a
Ispra	Scientific, technical & office buildings (*)	42A	IPR-42A-1 Offices	1,390	979	411	Owned	n/a
Ispra	Scientific, technical & office buildings (*)	42C	IPR-42C-1 Transformer Room	79	79	0	Owned	n/a
Ispra	Scientific, technical & office buildings (*)	43	IPR-43-1 East Entry - Guards Shelter & Roofage	4	4	0	Owned	n/a
Ispra	Scientific, technical & office buildings (*)	44	IPR-44 Laboratories & Offices	3,202	1,415	1,787	Owned	n/a
Ispra	Scientific, technical & office buildings (*)	45	IPR-45-1 Laboratories & Offices	1,258	620	638	Owned	n/a
Ispra	Scientific, technical & office buildings (*)	45M	IPR-45M-1 Laboratory	59	59	0	Owned	n/a
Ispra	Scientific, technical & office buildings (*)	45O	IPR-45O-1 Laboratories	61	61	0	Owned	n/a
Ispra	Scientific, technical & office buildings	46	IPR-46-1 Offices	3,626	3,278	348	Owned	n/a
Ispra	Scientific, technical & office buildings	48	IPR-48 Laboratories & Offices	5,417	4,846	571	Owned	n/a
Ispra	Scientific, technical & office buildings (*)	49A	IPR-49A-1 Experimental Fuels Depository	49	49	0	Owned	n/a
Ispra	Scientific, technical & office buildings (*)	52	IPR-52 Laboratories	1,299	1,212	87	Owned	n/a
Ispra	Scientific, technical & office buildings (*)	53I	IPR-53I-1 Laboratory	863	863	0	Owned	n/a
Ispra	Scientific, technical &	54	IPR-54-1 Lake Water Filter & Workshop	589	589	0	Owned	n/a

Site	Type of Building	Building Id.	Description	Area above ground (m2)	Non-office area (m2)	Office area (m2)	Type of contract	Amount in DB 2018 (€)
Ispra	office buildings (*) Scientific, technical & office buildings (*)	55	IPR-55-1 Incoming Water Treatment	569	527	42	Owned	n/a
Ispra	Scientific, technical & office buildings (*)	58	IPR-58 Laboratories & Offices	2,774	2,320	454	Owned	n/a
Ispra	Scientific, technical & office buildings	59	IPR-59 Co-Generation Plant (building)	2,941	2,894	47	Owned	n/a
Ispra	Scientific, technical & office buildings (*)	59A	IPR-59A Workshop & Dressing Room	746	672	74	Owned	n/a
Ispra	Scientific, technical & office buildings (*)	59K	IPR-59K Offices	684	318	366	Owned	n/a
Ispra	Scientific, technical & office buildings (*)	CH	IPR-10-1 Club House	1,603	1,545	58	Owned	n/a
Ispra	Scientific, technical & office buildings (*)	59Q	IPR-59Q-1 Site Cleaning Depository	253	253	0	Owned	n/a
Ispra	Scientific, technical & office buildings (*)	59U	IPR-59U-1 Offices	1,063	660	403	Owned	n/a
Ispra	Scientific, technical & office buildings (*)	5L	IPR-05L-1 Security Service	2,631	2,246	385	Owned	n/a
Ispra	Scientific, technical & office buildings (*)	6	IPR-06-1 Offices	1,409	564	845	Owned	n/a
Ispra	Scientific, technical & office buildings (*)	62A	IPR-62A Financial Police Offices	203	120	83	Owned	n/a
Ispra	Scientific, technical & office buildings (*)	66	IPR-66-1 Offices	982	452	530	Owned	n/a
Ispra	Scientific, technical & office buildings (*)	69C	IPR-69C-1 Workshop	590	460	130	Owned	n/a
Ispra	Scientific, technical & office buildings (*)	6A-6B	IPR-06A-06B-1 Offices	3,016	1,609	1,407	Owned	n/a
Ispra	Scientific, technical & office buildings (*)	73	IPR-73-1 Offices	476	236	240	Owned	n/a
Ispra	Scientific, technical & office buildings (*)	74	IPR-74-1 Offices	377	123	254	Owned	n/a
Ispra	Scientific, technical & office buildings (*)	74B	IPR-74B PMO archive	49	49	0	Owned	n/a
Ispra	Scientific, technical & office buildings (*)	84A	IPR-84A-1 Main gate - Zone A Control Post	470	470	0	Owned	n/a
Ispra	Scientific, technical & office buildings (*)	14A	IPR-14A Electricians Warehouse	34	34	0	Owned	n/a

Site	Type of Building	Building Id.	Description	Area above ground (m2)	Non-office area (m2)	Office area (m2)	Type of contract	Amount in DB 2018 (€)
Ispra	Scientific, technical & office buildings (*)	14B	IPR-14B Compressor Cabin	23	23	0	Owned	n/a
Ispra	Scientific, technical & office buildings (*)	14C	IPR-14C Garage ; Storage Depot	62	62	0	Owned	n/a
Ispra	Scientific, technical & office buildings (*)	15J	IPR-15J Annex to Fire Brigade (former 15C renamed)	384	366	18	Owned	n/a
Ispra	Scientific, technical & office buildings (*)	15E	IPR-15E Fire Brigade: Training Tower	116	116	0	Owned	n/a
Ispra	Scientific, technical & office buildings (*)	15F	IPR-15F Fire Brigade: Extension (Kitchen)	163	163	0	Owned	n/a
Ispra	Scientific, technical & office buildings (*)	17A	IPR-17A Depot of Bonded Goods	1,143	1,143	0	Owned	n/a
Ispra	Scientific, technical & office buildings (*)	18M	IPR-18M Methane Relay Substation	60	60	0	Owned	n/a
Ispra	Scientific, technical & office buildings	18P	IPR-18P Central Library	2,247	1,608	639	Owned	n/a
Ispra	Scientific, technical & office buildings (*)	1A	IPR-01A Police Station	508	450	58	Owned	n/a
Ispra	Scientific, technical & office buildings (*)	1B	IPR-01B Main Gate	1,085	1,085	0	Owned	n/a
Ispra	Scientific, technical & office buildings (*)	1C	IPR-01C Kennel	77	77	0	Owned	n/a
Ispra	Scientific, technical & office buildings (*)	1E	IPR-01E Guards Shelter	2	2	0	Owned	n/a
Ispra	Scientific, technical & office buildings (*)	20H	IPR-20H Laboratories	388	185	203	Owned	n/a
Ispra	Scientific, technical & office buildings (*)	20I	IPR-20I Laboratories & Offices	1,320	780	540	Owned	n/a
Ispra	Scientific, technical & office buildings (*)	21L	IPR-21L Transformer Room	34	34	0	Owned	n/a
Ispra	Scientific, technical & office buildings (*)	24D	IPR-24D Offices	287	203	84	Owned	n/a
Ispra	Scientific, technical & office buildings (*)	24G	IPR-24G Garage - Storage	52	52	0	Owned	n/a
Ispra	Scientific, technical & office buildings (*)	24J	IPR-24J Mobile Building - Tent as Depository	89	89	0	Owned	n/a
Ispra	Scientific, technical & office buildings	26A	IPR-26A Offices	4,191	2,432	1,759	Owned	n/a
Ispra	Scientific, technical &	27C	IPR-27C Garage	109	109	0	Owned	n/a

Site	Type of Building	Building Id.	Description	Area above ground (m2)	Non-office area (m2)	Office area (m2)	Type of contract	Amount in DB 2018 (€)
Ispra	office buildings (*) Scientific, technical & office buildings (*)	34I	IPR-34I Laboratory	20	20	0	Owned	n/a
Ispra	Scientific, technical & office buildings (*)	36E	IPR-36E Interpreters Cabins	200	200	0	Owned	n/a
Ispra	Scientific, technical & office buildings (*)	40B	IPR-40B Active Liquids Reservoir	93	93	0	Owned	n/a
Ispra	Scientific, technical & office buildings (*)	41	IPR-41 Waste Treatment Facility	629	616	13	Owned	n/a
Ispra	Scientific, technical & office buildings (*)	41D	IPR-41D Temporary Active Waste Deposit	308	308	0	Owned	n/a
Ispra	Scientific, technical & office buildings (*)	41G	IPR-41G Active Waste Depository	446	446	0	Owned	n/a
Ispra	Scientific, technical & office buildings (*)	41I	IPR-41I Active Waste Depository	306	306	0	Owned	n/a
Ispra	Scientific, technical & office buildings (*)	42B	IPR-42B Gas Storage Tanks & Filter Installation	69	69	0	Owned	n/a
Ispra	Scientific, technical & office buildings (*)	42E	IPR-42E Workshop & Offices	196	87	109	Owned	n/a
Ispra	Scientific, technical & office buildings (*)	45E	IPR-45E Laboratory - Meeting Room	292	113	179	Owned	n/a
Ispra	Scientific, technical & office buildings (*)	46D	IPR-46D Laboratories	394	256	138	Owned	n/a
Ispra	Scientific, technical & office buildings (*)	4C	IPR-04C Gas Bottles Store	8	8	0	Owned	n/a
Ispra	Scientific, technical & office buildings (*)	4D	IPR-04D Chemical Reactants Warehouse	7	7	0	Owned	n/a
Ispra	Scientific, technical & office buildings (*)	54A	IPR-54A Canopy - Parking Lot	154	154	0	Owned	n/a
Ispra	Scientific, technical & office buildings (*)	54B	IPR-54B HVAC Workshop & Offices	199	119	80	Owned	n/a
Ispra	Scientific, technical & office buildings (*)	56C	IPR-56C Water Pump	71	71	0	Owned	n/a
Ispra	Scientific, technical & office buildings (*)	56G	IPR-56G Biological Disc Filters	115	115	0	Owned	n/a
Ispra	Scientific, technical & office buildings (*)	56J	IPR-56J Methane Relay	6	6	0	Owned	n/a
Ispra	Scientific, technical & office buildings (*)	56M	IPR-56M Storage (new entry for DB2018)	100	100	0	Owned	n/a

Site	Type of Building	Building Id.	Description	Area above ground (m2)	Non-office area (m2)	Office area (m2)	Type of contract	Amount in DB 2018 (€)
Ispra	Scientific, technical & office buildings (*)	58A	IPR-58A Offices	2,475	1,559	916	Owned	n/a
Ispra	Scientific, technical & office buildings (*)	59F	IPR-59F Lubricants Deposit	20	20	0	Owned	n/a
Ispra	Scientific, technical & office buildings (*)	59J	IPR-59J Site Cleaning Office	70	26	44	Owned	n/a
Ispra	Scientific, technical & office buildings (*)	59P	IPR-59P Water Measurements Room	36	36	0	Owned	n/a
Ispra	Scientific, technical & office buildings (*)	59R	IPR-59R Spare Parts Warehouse	3,292	3,249	43	Owned	n/a
Ispra	Scientific, technical & office buildings (*)	59T	IPR-59T Masons Depository	812	812	0	Owned	n/a
Ispra	Scientific, technical & office buildings (*)	59X	IPR-59X Heat Pumps (new building in the place of 59L)	356	356	0	Owned	n/a
Ispra	Scientific, technical & office buildings (*)	62B	IPR-62B Customs Gate - Guards Shelter	12	12	0	Owned	n/a
Ispra	Scientific, technical & office buildings (*)	62C	IPR-62C Bonded Warehouse	306	280	26	Owned	n/a
Ispra	Scientific, technical & office buildings (*)	69A	IPR-69A Laboratory	644	631	13	Owned	n/a
Ispra	Scientific, technical & office buildings (*)	78A	IPR-78A Fire Department: Dormitory	61	61	0	Owned	n/a
Ispra	Scientific, technical & office buildings (*)	78B	IPR-78B Fire Department: Social Room	104	67	37	Owned	n/a
Ispra	Scientific, technical & office buildings (*)	86B	IPR-86B Laboratories	2,928	2,747	181	Owned	n/a
Ispra	Scientific, technical & office buildings (*)	97	IPR-97 ESSOR Central Warehouse	874	855	19	Owned	n/a
Ispra	Scientific, technical & office buildings (*)	99	IPR-99 ESSOR Workshop	968	953	15	Owned	n/a
Ispra	Scientific, technical & office buildings (*)	AN	IPR-10M Ext. Garderie & Nursery ("Asilo Aquilone")	404	404	0	Owned	n/a
Ispra	Scientific, technical & office buildings (*)	CHC	IPR-10C Sports Hall	820	820	0	Owned	n/a
Ispra	Scientific, technical & office buildings (*)	GRD	IPR-GARDERIE Garderie	593	582	11	Owned	n/a
Ispra	Scientific, technical & office buildings (*)	15I	IPR-15I Fire Brigade: Garage (former 15A renamed)	272	272	0	Owned	n/a
Ispra	Scientific, technical &	16A	IPR-16A Liquid Nitrogen Store	12	12	0	Owned	n/a

Site	Type of Building	Building Id.	Description	Area above ground (m2)	Non-office area (m2)	Office area (m2)	Type of contract	Amount in DB 2018 (€)
Ispra	office buildings (*) Scientific, technical & office buildings (*)	17	IPR-17 Central Warehouse - Bonded Warehouse	1,576	1,456	120	Owned	n/a
Ispra	Scientific, technical & office buildings	17B	IPR-17B Internal customs office (asset mgmt.)	1,715	865	850	Owned	n/a
Ispra	Scientific, technical & office buildings (*)	18A	IPR-18A Storage	131	131	0	Owned	n/a
Ispra	Scientific, technical & office buildings (*)	19A	IPR-19A Workshop - Storage of Materials	62	62	0	Owned	n/a
Ispra	Scientific, technical & office buildings (*)	1D	IPR-01D Transport Office	267	204	63	Owned	n/a
Ispra	Scientific, technical & office buildings (*)	21M	IPR-21M Garage	56	56	0	Owned	n/a
Ispra	Scientific, technical & office buildings (*)	24B	IPR-24B Gas Bottles Store	20	20	0	Owned	n/a
Ispra	Scientific, technical & office buildings (*)	28F	IPR-28F Laboratories & Offices	2,305	1,621	684	Owned	n/a
Ispra	Scientific, technical & office buildings (*)	29C	IPR-29C-1 Soil archive	117	117	0	Owned	n/a
Ispra	Scientific, technical & office buildings (*)	30B	IPR-30B Transformer Room	55	55	0	Owned	n/a
Ispra	Scientific, technical & office buildings (*)	33A	IPR-33A Storage	16	16	0	Owned	n/a
Ispra	Scientific, technical & office buildings (*)	39B	IPR-39B Radioactive Materials Cooling Basin	16	16	0	Owned	n/a
Ispra	Scientific, technical & office buildings (*)	40A	IPR-40A Garage	377	365	12	Owned	n/a
Ispra	Scientific, technical & office buildings (*)	40C	IPR-40C Transformer Room	61	61	0	Owned	n/a
Ispra	Scientific, technical & office buildings (*)	40D	IPR-40D Workshop - Depository	158	158	0	Owned	n/a
Ispra	Scientific, technical & office buildings (*)	41A	IPR-41A Temporary Active Waste Deposit	300	300	0	Owned	n/a
Ispra	Scientific, technical & office buildings (*)	41B	IPR-41B Clearance of Materials	210	210	0	Owned	n/a
Ispra	Scientific, technical & office buildings (*)	41E	IPR-41E Drum Waste Treatment Facility	344	344	0	Owned	n/a
Ispra	Scientific, technical & office buildings (*)	41M	IPR-41M Interim Storage Facility	5,433	5,405	28	Owned	n/a

Site	Type of Building	Building Id.	Description	Area above ground (m2)	Non-office area (m2)	Office area (m2)	Type of contract	Amount in DB 2018 (€)
Ispra	Scientific, technical & office buildings (*)	42D	IPR-42D Explosives Depository	40	40	0	Owned	n/a
Ispra	Scientific, technical & office buildings (*)	45B	IPR-45B Workshop	60	60	0	Owned	n/a
Ispra	Scientific, technical & office buildings (*)	45C	IPR-45C Utility Room	11	11	0	Owned	n/a
Ispra	Scientific, technical & office buildings (*)	45F	IPR-45F Transformer Room	30	30	0	Owned	n/a
Ispra	Scientific, technical & office buildings	46C	IPR-46C Canopy - Transformer Room	1,611	1,611	0	Owned	n/a
Ispra	Scientific, technical & office buildings (*)	51C	IPR-51C Old Tower	70	70	0	Owned	n/a
Ispra	Scientific, technical & office buildings (*)	52A	IPR-52A Radioactive Effluents Storage Tank	309	309	0	Owned	n/a
Ispra	Scientific, technical & office buildings (*)	56N	IPR-56N Depository for Incinerator Materials	24	24	0	Owned	n/a
Ispra	Scientific, technical & office buildings (*)	57	IPR-57 Lake Water Pumps	233	233	0	Owned	n/a
Ispra	Scientific, technical & office buildings (*)	59I	IPR-59I Pump Room	5	5	0	Owned	n/a
Ispra	Scientific, technical & office buildings (*)	5C	IPR-05C Transformer Room	44	44	0	Owned	n/a
Ispra	Scientific, technical & office buildings (*)	5E	IPR-05E Utility Room	7	7	0	Owned	n/a
Ispra	Scientific, technical & office buildings (*)	63D	IPR-63D Utility Room	8	8	0	Owned	n/a
Ispra	Scientific, technical & office buildings (*)	59E	IPR-59E Transformer Room	64	64	0	Owned	n/a
Ispra	Scientific, technical & office buildings (*)	72B	IPR-72B Transformer Room - Access Tech. Gallery	50	50	0	Owned	n/a
Ispra	Scientific, technical & office buildings (*)	77B	IPR-77B Radioactivity Measurement Station n. 9	28	28	0	Owned	n/a
Ispra	Scientific, technical & office buildings (*)	77C	IPR-77C Radioactivity Measurement Station	36	36	0	Owned	n/a
Ispra	Scientific, technical & office buildings (*)	77D	IPR-77D Radioactivity Measurement Station	35	35	0	Owned	n/a
Ispra	Scientific, technical & office buildings (*)	77F	IPR-77F Radioactivity Measurement Station no. 5	35	35	0	Owned	n/a
Ispra	Scientific, technical &	77G	IPR-77G Radioactivity Measurement Station	37	37	0	Owned	n/a



Site	Type of Building	Building Id.	Description	Area above ground (m2)	Non-office area (m2)	Office area (m2)	Type of contract	Amount in DB 2018 (€)
Ispra	office buildings (*) Scientific, technical & office buildings (*)	77H	IPR-77H Radioactivity Measurement Station no. 3	38	38	0	Owned	n/a
Ispra	Scientific, technical & office buildings (*)	77J	IPR-77J Radioactivity Measurement Station Nr. 8b	8	8	0	Owned	n/a
Ispra	Scientific, technical & office buildings (*)	77R	IPR-77R AMS Greenhouse Gas Tower	560	560	0	Owned	n/a
Ispra	Scientific, technical & office buildings (*)	80	IPR-80 ESSOR Reactor	4,294	4,269	25	Owned	n/a
Ispra	Scientific, technical & office buildings (*)	81	IPR-81 ADECO Laboratory	7,917	7,488	429	Owned	n/a
Ispra	Scientific, technical & office buildings (*)	82	IPR-82 ESSOR Reactor: ATFT - HBR	4,740	4,723	17	Owned	n/a
Ispra	Scientific, technical & office buildings (*)	83A	IPR-83A Offices - Old Water Treatment Tower	209	209	0	Owned	n/a
Ispra	Scientific, technical & office buildings	20M	IPR-20M Storage	1,225	739	486	Owned	n/a
Ispra	Scientific, technical & office buildings (*)	84	IPR-84 Offices	1,553	892	661	Owned	n/a
Ispra	Scientific, technical & office buildings (*)	85	IPR-85 ESSOR Diesel Generator	268	268	0	Owned	n/a
Ispra	Scientific, technical & office buildings (*)	86	IPR-86 ESSOR: Cooling Tower	669	669	0	Owned	n/a
Ispra	Scientific, technical & office buildings (*)	87	IPR-87 Ex Steam Generator	427	427	0	Owned	n/a
Ispra	Scientific, technical & office buildings (*)	87B	IPR-87B Depository for Lubricant Oils & Poisons	40	40	0	Owned	n/a
Ispra	Scientific, technical & office buildings (*)	92	IPR-92 New Containers Depository	750	750	0	Owned	n/a
Ispra	Scientific, technical & office buildings (*)	9A	IPR-09A Residences nos. 58-60	212	212	0	Owned	n/a
Ispra	Scientific, technical & office buildings (*)	9B	IPR-09B Residences nos. 54-56	252	252	0	Owned	n/a
Ispra	Scientific, technical & office buildings (*)	9C	IPR-09C Residences nos. 64	153	153	0	Owned	n/a
Ispra	Scientific, technical & office buildings (*)	9D	IPR-09D Residences nos. 62	355	283	72	Owned	n/a
Ispra	Scientific, technical & office buildings (*)	16B	IPR-16B Special waste and gas bottle store	529	507	22	Owned	n/a

Site	Type of Building	Building Id.	Description	Area above ground (m2)	Non-office area (m2)	Office area (m2)	Type of contract	Amount in DB 2018 (€)
Ispra	To be demolished in 2017	2	IPR-02 Internal and External Communication	245	107	138	Owned	n/a
Ispra	To be demolished in 2017	5B	IPR-05B Utility Room	17	17	0	Owned	n/a
Ispra	To be demolished in 2017	5D	IPR-05D Greenhouse	297	297	0	Owned	n/a
Ispra	To be demolished in 2017	5I	IPR-05I Inflammables Warehouse	17	17	0	Owned	n/a
Ispra	To be demolished in 2017	23D	IPR-23D Garage - Storage	13	13	0	Owned	n/a
Ispra	To be demolished in 2017	23E	IPR-23E Garage - Storage	13	13	0	Owned	n/a
Ispra	To be demolished in 2017	28	IPR-28-1 Laboratories & Offices	1,845	1,357	488	Owned	n/a
Ispra	To be demolished in 2017	28H	IPR-28H Garage - Storage	13	13	0	Owned	n/a
Ispra	To be demolished in 2017	28I	IPR-28I Garage - Storage	13	13	0	Owned	n/a
Ispra	To be demolished in 2017	28J	IPR-28J Garage - Storage	13	13	0	Owned	n/a
Ispra	To be demolished in 2017	29	IPR-29-1 Laboratories	1,416	1,223	193	Owned	n/a
Ispra	To be demolished in 2017	29A	IPR-29A Laboratories & Offices	476	233	243	Owned	n/a
Ispra	To be demolished in 2017	29B	IPR-29B Laboratories & Offices	1,963	1,612	351	Owned	n/a
Ispra	To be demolished in 2017	29D	IPR-29D Gas Bottles Store & Storage	37	37	0	Owned	n/a
Ispra	To be demolished in 2017	29E	IPR-29E Materials Depository	65	65	0	Owned	n/a
Ispra	To be demolished in 2017	29F	IPR-29F-1 Depository	34	34	0	Owned	n/a
Ispra	To be demolished in 2017	29H	IPR-29H Laboratory	133	133	0	Owned	n/a
Ispra	To be demolished in 2017	29J	IPR-29J Mobile Laboratory	35	35	0	Owned	n/a
Ispra	To be demolished in 2017	29K	IPR-29K Garage	43	43	0	Owned	n/a
Ispra	To be demolished in 2017	29L	IPR-29L Gas Bottles Store	23	23	0	Owned	n/a
Ispra	To be demolished in 2017	29M	IPR-29M Clean Laboratories	253	253	0	Owned	n/a
Ispra	To be demolished in 2017	29O	IPR-29O Gas Bottles Store	17	17	0	Owned	n/a
Ispra	To be demolished in 2017	29P	IPR-29P Indoortron	135	117	18	Owned	n/a
Ispra	To be demolished in 2017	33B	IPR-33B Offices	568	413	155	Owned	n/a
Ispra	To be demolished in 2017	34D	IPR-34D Alkaline Metals Store	42	42	0	Owned	n/a
Ispra	To be demolished in 2017	34H	IPR-34H Alkaline Metals Store	170	170	0	Owned	n/a
Ispra	To be demolished in 2017	47A	IPR-47A Gas Bottles Store - Compressor Room	15	15	0	Owned	n/a
Ispra	To be demolished in 2017	64	IPR-64-1 Print Shop	631	533	98	Owned	n/a
Ispra	To be demolished in 2017	77I	IPR-77I Radioactivity Measurement Station	28	28	0	Owned	n/a
Ispra	To be demolished in period 2018-2019	20	IPR-20-1 Laboratories & Offices	4,071	3,736	335	Owned	n/a
Ispra	To be demolished in period 2018-2019	20D	IPR-20D Storage	32	32	0	Owned	n/a
Ispra	To be demolished in period 2018-2019	20F	IPR-20F Gas Bottles Store	6	6	0	Owned	n/a
Ispra	To be demolished in	20L	IPR-20L Gas Bottles Store & Liquid N2 Reservoir	7	7	0	Owned	n/a

Site	Type of Building	Building Id.	Description	Area above ground (m2)	Non-office area (m2)	Office area (m2)	Type of contract	Amount in DB 2018 (€)
<i>Ispra</i>	<i>period 2018-2019 To be demolished in period 2018-2019</i>	51	<i>IPR-51-1 Laboratories &amp; Offices</i>	1,620	1,193	427	<i>Owned</i>	<i>n/a</i>
<i>Ispra</i>	<i>To be demolished from 2020 onwards</i>	5	<i>IPR-05-1 Laboratories &amp; Offices</i>	889	730	159	<i>Owned</i>	<i>n/a</i>
<i>Ispra</i>	<i>To be demolished from 2020 onwards</i>	5A	<i>IPR-05A Laboratories &amp; Offices</i>	942	671	271	<i>Owned</i>	<i>n/a</i>
<i>Ispra</i>	<i>To be demolished from 2020 onwards</i>	23	<i>IPR-23-1 Offices</i>	1,411	1,224	187	<i>Owned</i>	<i>n/a</i>
<i>Ispra</i>	<i>To be demolished from 2020 onwards</i>	23C	<i>IPR-23C Gas Bottles Store</i>	17	17	0	<i>Owned</i>	<i>n/a</i>
<i>Ispra</i>	<i>To be demolished from 2020 onwards</i>	26	<i>IPR-26-1 Laboratories &amp; Offices</i>	1,531	1,305	226	<i>Owned</i>	<i>n/a</i>
<i>Ispra</i>	<i>To be demolished from 2020 onwards</i>	36D	<i>IPR-36D-1 IT Helpdesk &amp; Storage</i>	551	484	67	<i>Owned</i>	<i>n/a</i>
<i>Ispra</i>	<i>To be demolished from 2020 onwards</i>	63	<i>IPR-63-1 Offices</i>	377	199	178	<i>Owned</i>	<i>n/a</i>
<i>Ispra</i>	<i>To be demolished from 2020 onwards</i>	67	<i>IPR-67 Offices</i>	775	492	283	<i>Owned</i>	<i>n/a</i>
<i>Ispra</i>	<i>To be demolished from 2020 onwards</i>	68	<i>IPR-68-1 Offices</i>	423	215	208	<i>Owned</i>	<i>n/a</i>
<i>Ispra</i>	<i>To be demolished from 2020 onwards</i>	68B	<i>IPR-68B Archives &amp; Depository</i>	56	56	0	<i>Owned</i>	<i>n/a</i>
<i>Ispra</i>	<i>To be demolished from 2020 onwards</i>	68C	<i>IPR-68C Archives - Storage</i>	26	26	0	<i>Owned</i>	<i>n/a</i>
<i>Ispra</i>	<i>To be demolished from 2020 onwards</i>	68D	<i>IPR-68D Garage</i>	26	26	0	<i>Owned</i>	<i>n/a</i>
<i>Ispra</i>	<i>To be demolished from 2020 onwards</i>	72	<i>IPR-72 Laboratories &amp; Offices</i>	383	204	179	<i>Owned</i>	<i>n/a</i>
<i>Ispra</i>	<i>To be demolished from 2020 onwards</i>	72A	<i>IPR-72A Depository</i>	22	22	0	<i>Owned</i>	<i>n/a</i>
<i>Ispra</i>	<i>To be demolished from 2020 onwards</i>	72C	<i>IPR-72C-1 Laboratory &amp; Offices</i>	884	477	407	<i>Owned</i>	<i>n/a</i>
<i>Ispra</i>	<i>To be demolished from 2022 onwards</i>	8	<i>IPR-08-08C-1 Canteen</i>	2,127	2,089	38	<i>Owned</i>	<i>n/a</i>
<i>Ispra</i>	<i>To be demolished from 2022 onwards</i>	8A	<i>IPR-08A New Canteen</i>	672	665	7	<i>Owned</i>	<i>n/a</i>
<i>Ispra</i>	<i>To be demolished from 2022 onwards</i>	8B	<i>IPR-08B Canteen Transformer Room</i>	51	51	0	<i>Owned</i>	<i>n/a</i>

Site	Type of Building	Building Id.	Description	Area above ground (m2)	Non-office area (m2)	Office area (m2)	Type of contract	Amount in DB 2018 (€)
Ispra	To be demolished from 2022 onwards	8D	IPR-08D Cafeteria	173	173	0	Owned	n/a
Ispra	To be demolished from 2022 onwards	8E	IPR-08E-1 Warehouse	95	95	0	Owned	n/a
Ispra	To be demolished from 2022 onwards	8G	IPR-08G-1 Canteen Extension	681	656	25	Owned	n/a
Ispra	To be demolished from 2022 onwards	47	IPR-47 Laboratories	552	533	19	Owned	n/a
Ispra	To be demolished from 2022 onwards	50	IPR-50 Cyclotron Accelerator	2,237	2,237	0	Owned	n/a
Ispra	To be demolished from 2022 onwards	50A	IPR-50A-1 Laboratories & Offices	1,714	1,455	259	Owned	n/a
Ispra	To be demolished from 2022 onwards	96B	IPR-96B Central Archives	251	251	0	Owned	n/a
Ispra	Surfaces ready for ownership transfer	21	IPR-21-1 Ispra Reactor - Offices	4,180	3,411	769	Owned	n/a
Ispra	Surfaces ready for ownership transfer	21C	IPR-21C Ex Temp Stor Weak Contaminated Material	209	209	0	Owned	n/a
Ispra	Surfaces ready for ownership transfer	21H	IPR-21H Temp. Stor. Weak Contaminated Materials	156	156	0	Owned	n/a
Ispra	Surfaces ready for ownership transfer	21N	IPR-21N Storage	55	55	0	Owned	n/a
<b>Ispra</b>	<b>Total surfaces available</b>			<b>210,624</b>	<b>174,866</b>	<b>35,758</b>		<b>0</b>

(\*) Building regularised including surfaces above ground only

Ispra	Construction launched in 2017 (*)	102	IPR-102 New JRC Research Building	8,803	3,616	5,187	Owned	n/a
<b>Ispra</b>	<b>Total surfaces under construction</b>			<b>8,803</b>	<b>3,616</b>	<b>5,187</b>		<b>0</b>

Karlsruhe	Scientific, technical & office buildings	A-B-D-E-F-G	Wings A-B-D-E-F-G	31,397	31,397	0	Owned	n/a
Karlsruhe	Scientific, technical & office buildings	NCO	Wing NCO	7,927	0	7,927	Owned	n/a
Karlsruhe	Scientific, technical & office buildings	R	Wing R - Warehouse entry point	928	860	68	Owned	n/a
Karlsruhe	Scientific, technical & office buildings	S	Wing S - Staff entry point	643	601	42	Owned	n/a
Karlsruhe	To be demolished from	H	Wing H	240	203	37	Owned	n/a

Site	Type of Building	Building Id.	Description	Area above ground (m2)	Non-office area (m2)	Office area (m2)	Type of contract	Amount in DB 2018 (€)
<i>2019 onwards</i>								
<b>Karlsruhe</b>	<b>Total surfaces available</b>			<b>41,135</b>	<b>33,061</b>	<b>8,074</b>		<b>0</b>

Karlsruhe	Construction launched in 2016	M	Wing M - Laboratory building	4,580	4,580	0	Owned	n/a
<b>Karlsruhe</b>	<b>Total surfaces under construction</b>			<b>4,580</b>	<b>4,580</b>	<b>0</b>		<b>0</b>

Petten	Scientific, technical & office buildings	113	Building 113 - Offices + Laboratories	309	281	28	Owned	n/a
Petten	Scientific, technical & office buildings	308	Building 308 - Offices	2,227	441	1,786	Owned	n/a
Petten	Scientific, technical & office buildings	309	Building 309 - Offices	1,994	395	1,599	Owned	n/a
Petten	Scientific, technical & office buildings	310 (**)	Building 310 - Laboratories ( <i>see demolitions below</i> )	3,826	3,826	0	Owned	n/a
Petten	Scientific, technical & office buildings	312	Building 312 - Offices + Laboratories	4,536	3,180	1,356	Owned	n/a
Petten	Scientific, technical & office buildings	325	Building 325 - Offices + Laboratories	1,601	1,248	353	Owned	n/a
Petten	Scientific, technical & office buildings	313	Building 313 - ICT, Medical Office, Stores, Workshop	2,050	1,801	249	Owned	n/a
Petten	Scientific, technical & office buildings	316	Building 316 - Gas Storage	60	60	0	Owned	n/a
Petten	Scientific, technical & office buildings	317	Building 317 - Heating	32	32	0	Owned	n/a
Petten	Scientific, technical & office buildings	318	Building 318 - Storage	31	31	0	Owned	n/a
Petten	Scientific, technical & office buildings	319	Building 319 - Laboratory	90	90	0	Owned	n/a
Petten	Scientific, technical & office buildings	321	Building 321 - Storage	22	22	0	Owned	n/a
Petten	Scientific, technical & office buildings	322	Building 322 - Compressor room	18	18	0	Owned	n/a
Petten	Scientific, technical & office buildings	323	Building 323 - Storage	38	38	0	Owned	n/a
Petten	Scientific, technical & office buildings	324	Building 324 - Storage	13	13	0	Owned	n/a

Site	Type of Building	Building Id.	Description	Area above ground (m2)	Non-office area (m2)	Office area (m2)	Type of contract	Amount in DB 2018 (€)
Petten	Scientific, technical & office buildings	326	Building 326 - Storage	40	40	0	Owned	n/a
Petten	Scientific, technical & office buildings	327	Building 327 - Gas distribution	18	18	0	Owned	n/a
Petten	Scientific, technical & office buildings	328	Building 328 - Gas distribution	18	18	0	Owned	n/a
Petten	Scientific, technical & office buildings	329	Building 329 - Bicycle Shelter	34	34	0	Owned	n/a
Petten	Scientific, technical & office buildings	334	Building 334 - Motor Cycle Shelter	33	33	0	Owned	n/a
Petten	Scientific, technical & office buildings	340	Building 340 - Storage	714	701	13	Owned	n/a
Petten	Scientific, technical & office buildings	700	Building 700 - Clubhouse (located in Bergen)	305	305	0	Owned	n/a
Petten	Scientific, technical & office buildings	320	Building 320 - Offices	240	0	240	Owned	n/a
Petten	Scientific, technical & office buildings	314	Building 314 - Offices + Laboratories	1,408	1,258	150	Owned	n/a
Petten	Scientific, technical & office buildings	315 (TRB)	Building 315 - Temporary Reception Building	94	70	24	Owned	n/a
Petten	Scientific, technical & office buildings	333	Building 333 - Control Room Laboratory 319	80	80	0	Owned	n/a
Petten	Scientific, technical & office buildings	311	Building 311 - Smart Grid Interoperability Lab (SGILab)	250	250	0	Owned	n/a
<i>Petten</i>	<i>To be demolished in 2017</i>	<i>310 (**)</i>	<i>Building 310 - Partial demolition of redundant structures</i>	<i>890</i>	<i>890</i>	<i>0</i>	<i>Owned</i>	<i>n/a</i>
<b>Petten</b>	<b>Total surfaces available</b>			<b>20,971</b>	<b>15,173</b>	<b>5,798</b>	<b>0</b>	<b>0</b>
Petten	Construction to be launched in 2017	311	Building 311 - SGILab additional internal floor	100	100	0	Owned	n/a
Petten	Construction to be launched in 2017	315 (NRB)	New Reception Building	1,200	1,100	100	Owned	n/a
<b>Petten</b>	<b>Total surfaces under construction</b>			<b>1,300</b>	<b>1,200</b>	<b>100</b>	<b>0</b>	<b>0</b>
Seville	Scientific, technical & office buildings	EXPO	Edificio Expo	7,580	0	7,580	Rented	1,400,180
<i>Seville</i>	<i>To be demolished</i>	<i>n/a</i>	<i>n/a</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>n/a</i>	<i>n/a</i>

Site	Type of Building	Building Id.	Description	Area above ground (m2)	Non-office area (m2)	Office area (m2)	Type of contract	Amount in DB 2018 (€)
Seville	<b>Total surfaces available</b>			<b>7,580</b>	<b>0</b>	<b>7,580</b>		<b>1,400,180</b>
Seville	Project to be launched in 2016/17	-	New JRC building	9,378	4,378	5,000	T.B.D.	n/a
Seville	<b>Total surfaces under construction</b>			<b>9,378</b>	<b>4,378</b>	<b>5,000</b>		<b>0</b>
JRC	<b>Grand Total surfaces available (including expected demolitions)</b>			<b>316,865</b>	<b>249,663</b>	<b>67,202</b>	<b>0</b>	<b>1,400,180</b>
JRC	<b>Grand Total surfaces under construction</b>			<b>28,250</b>	<b>15,878</b>	<b>12,372</b>	<b>0</b>	<b>0</b>

**BUILDINGS OF BODIES SET UP BY THE EU  
AND HAVING LEGAL PERSONALITY**





## **2 BUILDINGS OF BODIES SET UP BY THE EUROPEAN UNION HAVING LEGAL PERSONALITY**

Information related to the buildings of decentralised agencies, executive agencies, joint undertakings / Public-Private Partnership (PPP) bodies and the European institute of innovation and technology (EIT) is presented in working document III – Bodies set up by the European Union and having legal personality, and Public-Private Partnership.

For each body, the buildings section of the financial statement included in the Working Document gives an overview of key data, such as surface area of the building(s), annual rent paid and host country support.

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