

## HEADING 3: Security and citizenship

### Europe for Citizens

Lead DG: JUST

Associated DGs: SG

#### I. Overview

##### *What the programme is about?*

The aim of Europe for Citizens is to contribute to citizens' understanding of the EU, its history and diversity, and to foster European citizenship and improve conditions for civic and democratic participation at EU level.

The financed projects will:

- Raise awareness of remembrance, the common history and values of the EU and the EU's aim – namely to promote peace, the values of the EU and the well-being of its peoples.
- Encourage the democratic and civic participation of citizens at EU level, by developing their understanding of the EU policy-making-process, and stimulate interest and involvement in EU policy-making.

##### *EU added value of the programme*

The Union added value of the proposed 'Europe for Citizens' Programme can be demonstrated at the level of the individual actions of the new Programme:

In the case of 'European remembrance' (strand 1), the programme supports activities that encourage reflection on European cultural diversity and on common values in the broadest sense. Funds may be made available for initiatives to reflect on the causes of totalitarian regimes in Europe's modern history and to commemorate the victims of their crimes. This strand also encompasses activities concerning other defining moments and reference points in recent European history. In particular, it gives preference to actions which encourage tolerance, mutual understanding, intercultural dialogue and reconciliation as a means of moving beyond the past and building the future, in particular with a view to reaching the younger generation.

In the case of 'Democratic engagement and civic participation' (strand 2), the programme supports activities that cover civic participation in the broadest sense, and focuses in particular on structuring methods to ensure that funded activities have a lasting effect. It gives preference to initiatives and projects with a link to the Union political agenda. This strand may also cover projects and initiatives that develop opportunities for mutual understanding, intercultural dialogue, solidarity, societal engagement and volunteering at Union level. The aim is to increase the democratic participation of young people and the participation of women in political and economic decision-making.

In the case of 'Valorisation', this covers horizontal dimension of the programme as a whole. It focuses on the analysis, dissemination, communication and valorisation of the project results from the above-mentioned two strands. Common tools are needed to collect best practices and ideas about how to strengthen remembrance, European citizenship and civic participation and facilitate the transnational exchange.

The programme demonstrates a clear European added value as all activities funded under Europe for Citizens have either a cross-border dimension, involving citizens and organisations from several participating countries, or are related to the European Union itself. Activities such as remembrance activities, town-twinning or pan-European networks are intended to broaden perspectives and to develop a sense of European belonging and European identity. The programme also provides European added value in the aggregate effect of its impact on participants and its complementarity with other EU initiatives. The positive impacts achieved by the Europe for Citizens programme would not be attained without EU funding as no similar funding schemes are available at national, regional or local level.

The programme also supports the implementation of the European Citizens' Initiative (ECI). The aim of the ECI is to allow EU citizens to take an active part in agenda-setting at the level of the Union, by calling on the European Commission to submit proposals for legal acts of the Union for the purpose of implementing the Treaties. The ECI is the only transnational instrument of its kind; i.e. initiatives are prepared by committees of seven EU citizens residing in seven different Member States; a need has been identified to increase awareness across the Union about the ECI as a tool for participatory democracy at EU level and therefore improve the number and quality of proposed initiatives submitted to the Commission; the support provided also aims to make the ECI more user-friendly, for example via the development of dedicated IT systems to make it easier for citizens to support an initiative through a central online collection system managed by the Commission; etc.

##### *Implementation mode*

The programme is implemented through direct management (grants).

## II. Programme Implementation Update

### *Implementation Status (2017-2019)*

The Europe for Citizens Programme is implemented through the two strands ‘European remembrance’ and ‘Democratic engagement and civic participation’, which offer co-funding for European remembrance projects, town-twinning activities, networks of towns and civil society projects. The two strands are complemented by horizontal actions for dissemination and use of project results.

The programme is implemented through action grants and operating grants granted to European civil society organisations and think tanks active in the thematic areas targeted by the programme.

In 2019, all actions were implemented in accordance with the Commission implementing decision of 13.11.2018 on the adoption of the 2019 work programme and the financing for the implementation of the Europe for Citizens work programme (C(2018)7384).

Following a transfer of appropriations as of 2017 to the specific budget line dedicated to the European Citizens’ Initiative (18 04 01 02) the Programme appropriations have been also used to improve the implementation of the ECI Regulation <sup>(1)</sup> (covering IT developments and studies).

### *Key achievements*

The Europe for Citizens programme plays a positive overall role in encouraging civic participation and democratic engagement, while strengthening the sense of belonging together and supporting mutual understanding and identification with Europe, thereby helping to support the European integration process in the longer term. By working directly with citizens, the programme offers a forum for involving European citizens through a grassroots approach. In the area of European remembrance, the Europe for Citizens programme adds value to the debates by encouraging exchange beyond national boundaries and promoting a European vision of history. Europe for Citizens offers a new approach through the development of activities linking remembrance with civic participation and democracy.

### Project examples

Project Title: ‘Heart of Europe’ – One example of a network of towns

The project ‘Heart of Europe-network of towns promoting heart culture, solidarity and integration’ coordinated by the Slovenian organisation DRUSTVO ZA NARAVNO UCENJE Z DOZIVLJANJEMUMETNOSTI IN NARAVE GLEDALISCE KOLENC brought together 14 partners’ organizations from 8 countries. The project has involved more than 830 direct participants during 6 international events and over 2000 estimated indirect participants during the whole duration of the project. The event addressed the problems of youth unemployment, globalization, immigration, European citizenship, Euroscepticism and stigmatization of migrants. Through discussions, guided workshops, and presentations possible strategies were presented to cope with youth unemployment to promote active volunteering and art.. The most important achievement was the creation of eight permanent and sustainable international cultural heart points. In each participating country, creative centers (‘heart points’) were established. Partners of network explored different approaches of artistic expressions with the goal to contribute to common European identity and promote EU values as cultural diversity and mutual understanding.

Project Title: ‘1918: At the end of a war. The outcome of the First World War in seven European homelands’ – One example of a European remembrance project

‘1918: At the end of a war. The outcome of the First World War in seven European homelands’ carried out by the ‘Opladener Geschichtsverein von 1979 e.V. Leverkusen’ contributed to a deeper understanding of the meaning and consequences of war in general and the First World War in particular, at a local level as well as in a comparative perspective across Europe. It portrayed the end of the First World War and the new beginnings after the war in seven European regions, notably Jülich, Leverkusen and Schwedt (Germany), Bracknell (United Kingdom), Ljubljana (Slovenia), Raciborz (Poland) and Villeneuve d’Ascq (France). The results were presented in the exhibition in Leverkusen, accompanied by a diverse programme of lectures, discussions and guided tours. Additionally, the book ‘Kriegsenden in europäischen Heimatorten’ and the exhibition catalogue ‘The ends of the war in European homelands’ in English, German and French were published.

**At the ‘Europe for Citizens – History Defines our Future’ event**, which DG HOME organised in April 2019 in Brussels, over 300 people -citizens alongside participants in the ‘Europe for Citizens’ programme – discussed how to strengthen European values, achievements and identity whilst drawing lessons from history and maintaining pride in one’s own heritage.

Co-organised by the Jean Monnet House (European Parliament), the European Observatory on Memories (EUROM) and DG HOME, the **‘Taking stock of European Memory policies in 2019’ event** brought together representatives of remembrance projects selected under the Europe for Citizens programme in 2018 and 2019 and gave them an opportunity to share experience and learn from each other, in the Jean Monnet House, near Paris.

<sup>(1)</sup> Regulation (EU) No 211/2011 of the European Parliament and of the Council of 16 February 2011 on the citizens’ initiative (OJ L 65/1, 11.03.2011).

\* This designation is without prejudice to positions on status and is in line with UNSCR 1244/1999 and the ICJ Opinion on the Kosovo declaration of independence.

Support was provided as of 2017 to boost the implementation of the European Citizens' Initiative. As far as the number of requests for registration of initiatives is concerned, in 2019 17 new citizens' initiatives were registered. This increase can be partly attributed to the communication campaign funded by the Europe for Citizens programme. Overall, 71 citizens' initiatives have registered since 2012 (total as at end 2019), including one third registered since the launch of the new communication activities.

#### ***Evaluation /studies conducted***

The key findings of the latest mid-term evaluation of the implementation of the Europe for Citizens programme 2014-2020 (SWD(2018)86 –see: [https://ec.europa.eu/home-affairs/news/europe-for-citizens-programme-results-mid-term-evaluation\\_en](https://ec.europa.eu/home-affairs/news/europe-for-citizens-programme-results-mid-term-evaluation_en) were already presented in the Programme Statement 2019.

The mid-term evaluation confirms the programme's use in promoting civic participation, strengthening the sense of belonging together and supporting mutual understanding. The programme's structure, with two strands and a cross-cutting measure on valorisation has proved to work efficiently and both operating and action grants have helped deliver the desired outcomes. Europe for Citizens has demonstrated its added value at EU level both in its impact on participants and its role as a complement to other EU funding programmes and policy initiatives in the field of education, culture and EU citizenship.

In the context of the European Citizens' Initiative, two studies were carried out to assess the scope for simplifying personal data requirements for signatories and for streamlining the technical specifications for online collection systems. These were used for the preparation of the proposal for a new Regulation on the European Citizens' Initiative adopted by the Commission in September 2017. After negotiations with the co-legislators, the new Regulation was adopted in April 2019 and entered into application on 1 January 2020.

#### ***Forthcoming implementation***

In accordance with the work programme 2020 adopted in October 2019 (C(2019)7821) and given the additional 1 million EUR adopted by the budgetary authority for 2020, the implementation or commitment appropriations for 2020 for each action will be as follows:

Strand 1 – European remembrance: EUR 5 716 900 including 48 project grants and 6 framework partnership agreements;

Strand 2 – Democratic engagement and civic participation: EUR 20 052 165 for 350 project grants and 24 framework partnership agreements;

Strand 3 – Horizontal Action Valorisation: EUR 1 300 000, including 35 action grants to National Contact Points.

2020: 25 287 285 EUR

2021: 13 800 000 EUR

*The European Citizens' Initiative:* In 2020, according to the proposal for a Regulation of the European Parliament and of the Council on the European Citizens' Initiative adopted on 13.09.2017 (COM(2017)482), EUR 1 385 000 should be available in commitment appropriations for the budget line dedicated to the European Citizens' Initiative (18 04 01 02). The following should be made available in payment appropriations: EUR 1 030 751 for 2020 and EUR 1 092 816 for 2021.

#### ***Outlook for the 2021-2027 period***

For the next Multiannual Financial Framework, the Rights & Values Programme is the Commission's proposals for the successor of the REC Programme, presented in May 2018. It merges two current funding Programmes, the REC and the Europe for Citizens Programme. The general objective of the Programme is to protect and promote rights and values as enshrined in the EU Treaties, including by supporting civil society organisations, in order to sustain open, democratic and inclusive societies. The focus are: (a) to promote equality and rights (Equality and rights strand); (b) to promote citizens engagement and participation in the democratic life of the Union (Citizens' engagement and participation strand); (c) to fight violence (Daphne strand).

The European Parliament and the Council reached a partial agreement on the programme, now re-named Citizens, Equality, Rights and Values. A new focus has been included: to strengthen the promotion of Union values and the respect of the rule of law (EU values strand). Further to the European Parliament request, the programme will also have a stronger emphasis on the support to civil society organisations including at local level. The budgetary aspects and some related horizontal provisions of all the future Multiannual Financial Framework programmes are subject to an overall agreement.

The future programme, under the specific objective of citizens' engagement and participation, shall focus on:

- a) supporting projects aimed at commemorating defining events in modern European history, including the causes and consequences of authoritarian and totalitarian regimes, and at raising awareness among European citizens, of their common history, culture, cultural heritage and values, thereby enhancing their understanding of the Union, its origins, purpose, diversity and achievements and of the importance of mutual understanding and tolerance;
- b) promoting citizens and representative associations' participation in and contribution to the democratic and civic life of the Union by making known and publicly exchanging their views in all areas on Union action;
- c) promoting exchanges between citizens of different countries, in particular through town-twinning and networks of towns, so as to afford them practical experience of the wealth and diversity of the common heritage of the Union and to make them aware that these constitute the foundation for a common future;

The future Rights and Values programme will as well finance the technical and organisational support to implement Regulation [(EU)No 211/2011], thereby underpinning the exercise by citizens of the right to launch and support European citizens' initiatives.

In addition, the Programme shall focus on protecting, promoting and raising awareness on rights by providing financial support to civil society organisations active at local, regional and transnational level in promoting and cultivating these rights, thereby also strengthening the protection and promotion of Union values and the respect for the rule of law and contributing to the construction of a more democratic Union, democratic dialogue, transparency and good governance.

*Outlook 2021-2027 for the European Citizens' Initiative:*

The new rules on the European citizens' initiative apply since 1 January 2020 (Reg 2019/788). These include new obligations for the Commission to make this instrument easier to use for organisers of initiatives and supporters (signatories) across the Union, in particular: further development of the IT tools supporting the organisation by the Commission of communication activities. Rights and Values programme will support the technical and organisational support to implement Regulation [(EU)No 211/2011], thereby underpinning the exercise by citizens of the right to launch and support European citizens' initiatives.

### III. Programme key facts and performance framework

#### 1. Financial programming

Legal Basis	Period of application	Reference Amount (EUR million)
Council Regulation (EU) No 390/2014 of 14 April 2014 establishing the 'Europe for Citizens' programme for the period 2014-2020	2014 – 2020	185,5

	Financial Programming (EUR million)							
	2014	2015	2016	2017	2018	2019	2020	Total Programme
Administrative support	0,2	0,4	0,2	0,2	0,2	0,2	0,2	1,5
Operational appropriations	23,3	21,9	23,0	24,1	25,2	26,3	28,3	172,0
Executive Agency	2,1	2,0	2,2	2,2	2,2	2,2	2,3	15,2
<b>Total</b>	<b>25,6</b>	<b>24,2</b>	<b>25,3</b>	<b>26,4</b>	<b>27,6</b>	<b>28,7</b>	<b>30,8</b>	<b>188,7</b>

#### 2. Implementation rates

	2019				2020			
	CA	Impl. Rate	PA	Impl. Rate	CA	Impl. Rate	PA	Impl. Rate
Voted appropriations	28,682	99,92 %	24,758	99,34 %	30,812	20,68 %	29,499	26,10 %
Authorised appropriations (*)	28,956	99,24 %	25,241	98,51 %	31,009	20,55 %	29,838	26,01 %

(\*) Authorised appropriations include voted appropriations, appropriations originating from assigned revenues (internal and external) as well as carried-over and reconstituted appropriations; the execution rate is calculated on 15 April 2020

#### 3. Performance information

##### Programme performance

The analysis of the data obtained on the basis of indicators show that the Europe for Citizens programme is on track for achieving its objectives. In a challenging political, social and economic climate, the programme contributes to foster the civic engagement of citizens across Europe. It has encouraged people to participate more actively in the development of the EU and promote its fundamental values such as tolerance, solidarity and non-discrimination, through action and operating grants. A large number of projects directly address current political and societal issues such as migration and the European elections. The rise of Euroscepticism experienced over the years in the EU highlights the relevance of the programme and the need to encourage the development of a shared sense of European identity. Against this background, the programme offers a public forum that gives people the opportunity to express their ideas about the future of Europe through a grassroots approach.

Through the European remembrance strand, the programme helps raise awareness of European historical memory and remembrance, including through the development of activities linking remembrance with civic participation and democracy in the broadest sense. In the area of town twinning, the programme achieves results by increasing and encouraging mutual understanding and friendship between citizens at a local level. Networks of towns complemented the traditional town twinning measure by offering towns and municipalities the opportunity to develop larger-scale projects with the aim of increasing their projects' impact and sustainability. The programme targeted civil society organisations through operating grants and civil society projects. The participation of stakeholder organisations in the programme influenced their perceptions of Europe. Most participating organisations noted positive effects on their knowledge of Europe and were committed to becoming more engaged with civil society.

In 2019, the Programme was implemented all together in 34 eligible participating countries: 28 Member States and 6 other participating countries, i.e. Albania, Bosnia-Herzegovina, Montenegro, Serbia, Northern Macedonia and Kosovo.

Out of 1 590 applications received, 433 projects were selected, and around 1 250 000 participants were expected to be involved in the activities of the programme. The number of projects funded, as well as the number of participants that has been continuously increasing since 2014 suggests that the programme has contributed to the achievement of its general objectives.

For both strands, the available budget is spent at a relatively even rate each year. The high number of direct and indirect participants reached by Europe for Citizens projects illustrates that the programmes is effective at a relatively low cost. As regards sustainability of the programme’s results, projects create long-lasting relationships between partners who in many cases continued to engage in further civic activities after the end of the project.

A challenge for the last implementation year of Europe for Citizens will be to ensure the visibility of the programme’s results, to strengthen synergies with other EU programmes, in particular the REC programme and to prepare the transition from Europe for Citizens to the Citizens, Equality, Rights and Values (CERV) programme (2021-2028).

**General objectives**

**General Objective 1:** to contribute to citizens’ understanding of the Union, its history and diversity, to foster European citizenship and to improve conditions for civic and democratic participation at Union level

Indicator 1: Percentage of EU citizens feeling European								
Baseline	2014	2015	2016	2017	2018	2019	2020	Target
2013	Milestones foreseen							2020
59 %				Stable at 59 %			Stable at 59 %	Stable at 59 %
	Actual results							
	60 %	64 %	67 %	70 %	71 %	70 %		

Source: Eurobarometer number 92 – Autumn 2019.  
Unit of measure: Percentage

**Specific objectives**

**Specific Objective 1:** to raise awareness of remembrance, the common history and values of the Union and the Union’s aim, namely to promote peace, the values of the Union and the well-being of its peoples, by stimulating debate, reflection and the development of networks

Indicator 1: the number of participants who are directly involved								
Baseline	2014	2015	2016	2017	2018	2019	2020	Target
2013	Milestones foreseen							2020
100 000	100 000			100 000			100 000	100 000
	Actual results							
	100 000	100 000	100 000	100 000	100 000	100 000	125 000	

Unit of measure: Beneficiaries

Indicator 2: the number of persons indirectly reached by the Programme								
Baseline	2014	2015	2016	2017	2018	2019	2020	Target
2013	Milestones foreseen							2020
150 000	165 000			180 000			202 500	202 500
	Actual results							
	165 000	185 000	190 000	190 000	194 000	260 000		

Unit of measure: Beneficiaries

Indicator 3: the number of projects								
Baseline	2014	2015	2016	2017	2018	2019	2020	Target
2013	Milestones foreseen							2020
31				35			36	36
	Actual results							
	36	33	38	39	37	49		

Unit of measure: Award decisions

**Indicator 4:** the quality of the project applications and the degree to which the results of selected projects can be further used, transferred

Baseline	2014	2015	2016	2017	2018	2019	2020	Target
2013	Milestones foreseen							2020
Lowest score obtained by a retained project: 80.0				81.6			83.2	83.2
	Actual results							
	84.5	80.0	82.5	82.5	82.5	80.5		
2013	Milestones foreseen							2020
Number of events organised: 50				85			95	95
	Actual results							
	84	90	96	120	120	245		

Unit of measure: Award decision & Granted applications

Indicator 5: Percentage of first time applicants								
Baseline	2014	2015	2016	2017	2018	2019	2020	Target
2013	Milestones foreseen							2020
40 %				-5 % < 40 % < 5 %			-5 % < 40 % < 5 %	-5 % < 40 % < 5 %
	Actual results							
	43 %	45 %	50 %	50 %	50 %	70 %		

Unit of measure: Applications submitted

**Expenditure related outputs**

Outputs	Budget line	Budget 2020	
		Number	EUR million
Structural support -Framework partnerships (4 years)	18 04 01	0	0
Structural support – Framework partnerships (3 years)	18 04 01	6	1.292
Remembrance projects	18 04 01	48	4.475
<b>Total</b>			<b>5.767</b>

Outputs		Number of outputs foreseen (F) and produced (P)						
		2014	2015	2016	2017	2018	2019	2020
Structural support – Framework partnerships (4 years)	F	8	6	6	6	0	0	0
	P	6	6	6	6	0		
Structural support – Framework partnerships (3 years)	F	0	0	0	0	6	6	6
	P	0	0	0	0	6	6	
Remembrance projects	F	65	42	45	44	44	44	48
	P	36	33	38	39	37	49	

**Specific Objective 2:** to encourage the democratic and civic participation of citizens at Union level, by developing citizens' understanding of the Union policy-making-process and promoting opportunities for societal and intercultural engagement and volunteering at Union level

<b>Indicator 1: the number of participants who are directly involved</b>								
Baseline	2014	2015	2016	2017	2018	2019	2020	Target
2013	Milestones foreseen							2020
100 000	100 000			100 000			100 000	100 000
	Actual results							
	100 000	100 000	100 000	100 000	100 000	100 000	125 000	

Unit of measure: Beneficiaries

<b>Indicator 2: the number of persons indirectly reached by the Programme</b>								
Baseline	2014	2015	2016	2017	2018	2019	2020	Target
2013	Milestones foreseen							2020
150 000	165 000			180 000			202 500	202 500
	Actual results							
	165 000	185 000	190 000	190 000	194 000	260 000		

Unit of measure: Beneficiaries

<b>Indicator 3: the number of participating organisations</b>								
Baseline	2014	2015	2016	2017	2018	2019	2020	Target
2013	Milestones foreseen							2020
1 000	1 100	1 300	1 350	1 400	1 500	1 600	1 700	1 700
	Actual results							
	1 100	1 300	1 550	2 100	2 300	2 310		

Unit of measure: Applications submitted

<b>Indicator 4: the perception of the Union and its institutions by the beneficiaries</b>								
Baseline	2014	2015	2016	2017	2018	2019	2020	Target
2012	Milestones foreseen							2020
77 %	77 %			Stable at 77 %			77 %	77 %
	Actual results							
	60 %	64 %	67 %	70 %	71 %	70 %		

Source: Eurobarometer number 92 – Autumn 2019

<b>Indicator 5: the quality of project applications</b>								
Baseline	2014	2015	2016	2017	2018	2019	2020	Target
2013	Milestones foreseen							2020
71	53			72			74	74
	Actual results							
	53	74	73	71	71	71		

Unit of measure: Award Decision

Indicator 6: the percentage of first time applicants								
Baseline	2014	2015	2016	2017	2018	2019	2020	Target
2013	Milestones foreseen							2020
40 %	40 %			-5 % < 40 % < 5 %			-5 % < 40 % < 5 %	-5 % < 40 % < 5 %
	Actual results							
	40 %	44 %	53 %	53 %	54 %	66 %		

Unit of measure: Applications submitted

Indicator 7: the number of transnational partnerships including different types of stakeholders								
Baseline	2014	2015	2016	2017	2018	2019	2020	Target
2013	Milestones foreseen							2020
1.3	1.6			At least 2			At least 2	At least 2
	Actual results							
	1.6	1.8	1.8	2.0	2.0	2.0		

Unit of measure: Types of stakeholders

Indicator 8: the number of networks of twinned towns								
Baseline	2014	2015	2016	2017	2018	2019	2020	Target
2013	Milestones foreseen							2020
41	35			35			36	36
	Actual results							
	35	32	30	32	35	36		

Source: Award decisions

Indicator 9: the number and quality of policy initiatives following-up on activities supported by the Programme at the local or European level								
Baseline	2014	2015	2016	2017	2018	2019	2020	Target
2013	Milestones foreseen							2020
0	0			2			2	2
	Actual results							
		0	0	2	2	2		

Source: Final reports

Indicator 10: the geographical coverage of the activities								
Baseline	2014	2015	2016	2017	2018	2019	2020	Target
2013	Milestones foreseen							2020
Number of Member States with appropriate national coverage (NC):				25			25	25
	Actual results							
		23	25	25	27	27		
2013	Milestones foreseen							2020
Submitting as a lead partner: 13	16			13			25	25
	Actual results							
		28	27	28	28	28		
2013	Milestones foreseen							2020
Selected as a lead partner: 12	15			26			28	28
	Actual results							
		27	27	27	27	27		



2013	Milestones foreseen						2020
Submitting as a lead or co-partner: 18	20			26		28	28
	Actual results						
		28	28	28	28	28	
2013	Milestones foreseen						2020
Selected as a lead or co-partner: 15	17			26		28	28
	Actual results						
		28	28	28	28	28	

Methodology: NC = National coverage = % of projects submitted (or selected) per member State as a lead partner (or co-partner) / % of its population in the total population of the EU.

Comment: Geographical coverage at EU level = number of Member States for which 90 % < NC < 110 %;

Unit of measure: Applications granted and submitted

**Expenditure related outputs**

Outputs	Budget line	Budget 2020	
		Number	EUR million
Citizens' meetings	18 04 01 01	280	4.800
Networks TT	18 04 01 01	38	5.467
Civil society projects	18 04 01 01	32	4.416
Structural support – Framework partnerships (4 years)	18 04 01 01	0	0
Structural support – Framework partnerships (3 years)	18 04 01 01	24	5.519
Peer reviews	18 04 01 01	0	0
Studies and communication services	18 04 01 01	0	0
IT development, communication activities and other support activities (for the ECI)	18 04 01 02	4	1.385
Support structures in the Members states	18 04 01 01	35	1.100
<b>Total</b>			<b>22.687</b>

Outputs		Number of outputs foreseen (F) and produced (P)						
		2014	2015	2016	2017	2018	2019	2020
Citizens' meetings	F	430	312	338	276	295	277	280
	P	252	252	237	248	255	260	
Networks TT	F	103	43	46	35	38	35	38
	P	35	32	30	32	35	36	
Civil society projects	F	39	33	36	28	31	28	32
	P	29	27	25	27	31	29	
Structural support – Framework partnerships (4 years)	F	26	29	29	29	0	0	0
	P	29	31	30	30	0		
Structural support – Framework partnerships (3 years)	F	0	0	0	0	24	24	24
	P	0	0	0	0	24	24	
Peer reviews	F	2	2	2	0	1	1	0
	P	2	0	0	0	0	0	
Studies and communication services	F	0	0	0	0	0	0	0
	P	1	0	0	0	0		
IT development, communication activities and other support activities (for the ECI)	F			0	2	1	3	4
	P			0	2	2	4	
Support structures in the Members States	F	33	33	33	33	33	36	35
	P	25	27	29	30	29	29	