

LETTER OF AMENDMENT No. 1/2019

SECTION I — EUROPEAN PARLIAMENT

EXPENDITURE — EXPENDITURE

Figures

Title	Heading	Draft budget 2019	Letter of amendment No. 1/2019	New amount
1	PERSONS WORKING WITH THE INSTITUTION	1 071 454 000	685 500	1 072 139 500
2	BUILDINGS, FURNITURE, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE	411 911 700		411 911 700
3	EXPENDITURE RESULTING FROM GENERAL FUNCTIONS CARRIED OUT BY THE INSTITUTION	157 453 300		157 453 300
4	EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION	339 800 000		339 800 000
5	THE AUTHORITY FOR EUROPEAN POLITICAL PARTIES AND EUROPEAN POLITICAL FOUNDATIONS AND THE COMMITTEE OF INDEPENDENT EMINENT PERSONS	p.m.		p.m.
10	OTHER EXPENDITURE	18 525 000		18 525 000
	Total	1 999 144 000	685 500	1 999 829 500

TITLE 1 — PERSONS WORKING WITH THE INSTITUTION

Figures

Title Chapter	Heading	FF	Draft budget 2019	Letter of amendment No. 1/2019	New amount
1 0	MEMBERS OF THE INSTITUTION	5	224 910 000		224 910 000
1 2	OFFICIALS AND TEMPORARY STAFF	5	683 275 000	535 500	683 810 500
1 4	OTHER STAFF AND EXTERNAL SERVICES	5	142 607 000	150 000	142 757 000
1 6	OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION	5	20 662 000		20 662 000
	Title 1 — Total		1 071 454 000	685 500	1 072 139 500

CHAPTER 1 2 — OFFICIALS AND TEMPORARY STAFF

Figures

Title Chapter Article Item	Heading	FF	Draft budget 2019	Letter of amendment No. 1/2019	New amount
1 2	OFFICIALS AND TEMPORARY STAFF				
1 2 0	Remuneration and other entitlements				
1 2 0 0	Remuneration and allowances	5.2	678 300 000	535 500	678 835 500
1 2 0 2	Paid overtime	5.2	110 000		110 000
1 2 0 4	Entitlements in connection with entering the service, transfer and leaving the service	5.2	3 060 000		3 060 000
	<i>Article 1 2 0 — Subtotal</i>		681 470 000	535 500	682 005 500
1 2 2	Allowances upon early termination of service				
1 2 2 0	Allowances for staff retired or placed on leave in the interests of the service	5.2	1 805 000		1 805 000

Title Chapter Article Item	Heading	FF	Draft budget 2019	Letter of amendment No. 1/2019	New amount
1 2 2 2	Allowances for staff whose service is terminated and special retirement scheme for officials and temporary staff	5.2	p.m.		p.m.
	<i>Article 1 2 2 — Subtotal</i>		1 805 000		1 805 000
	Chapter 1 2 — Total		683 275 000	535 500	683 810 500

Article 1 2 0 — Remuneration and other entitlements

Item 1 2 0 0 — Remuneration and allowances

Figures

Draft budget 2019	Letter of amendment No. 1/2019	New amount
678 300 000	535 500	678 835 500

Remarks

This appropriation is mainly intended to cover, for officials and temporary staff holding a post provided for in the establishment plan:

- salaries, allowances and other payments related to salaries,
- insurance against sickness, accident and occupational disease and other social security contributions,
- flat-rate overtime allowances,
- miscellaneous allowances and grants,
- payment of travel expenses for officials or temporary staff, their spouses and dependants from their place of employment to their place of origin,
- the impact of salary weightings applicable to remuneration and to the part of emoluments transferred to a country other than the country of employment,
- unemployment insurance for temporary staff and payments made by the institution to allow temporary staff to constitute or maintain pension rights in their country of origin.

It is also intended to cover the insurance premiums in respect of sports accidents for users of the European Parliament's sports centre in Brussels and in Strasbourg.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 450 000.

Legal basis

Staff Regulations of Officials of the European Union.

Conditions of Employment of Other Servants of the European Union.

CHAPTER 1 4 — OTHER STAFF AND EXTERNAL SERVICES

Figures

Title Chapter Article Item	Heading	FF	Draft budget 2019	Letter of amendment No. 1/2019	New amount
1 4	OTHER STAFF AND EXTERNAL SERVICES				
1 4 0	<i>Other staff and external persons</i>				
1 4 0 0	Other staff — Secretariat and political groups	5.2	54 061 000	150 000	54 211 000
1 4 0 1	Other staff — Security	5.2	27 713 000		27 713 000
1 4 0 2	Other staff — Drivers in the Secretariat	5.2	6 391 000		6 391 000
1 4 0 4	Graduate traineeships, grants and exchanges of officials	5.2	9 442 000		9 442 000
1 4 0 5	Expenditure on interpretation	5.2	40 000 000		40 000 000
1 4 0 6	Observers	5.2	p.m.		p.m.
	<i>Article 1 4 0 — Subtotal</i>		137 607 000	150 000	137 757 000
1 4 2	<i>External translation services</i>	5.2	5 000 000		5 000 000

Title Chapter Article Item	Heading	FF	Draft budget 2019	Letter of amendment No. 1/2019	New amount
	Chapter 1 4 — Total		142 607 000	150 000	142 757 000

Article 1 4 0 — Other staff and external persons

Item 1 4 0 0 — Other staff — Secretariat and political groups

Figures

Draft budget 2019	Letter of amendment No. 1/2019	New amount
54 061 000	150 000	54 211 000

Remarks

This appropriation is mainly intended to cover the following expenditure, which does not include expenditure on other staff within the Directorate-General for Security and Safety who perform duties relating to the safety of persons and property, information security and risk assessment and on other staff working as drivers in the Secretariat or coordinating the work of those drivers:

- the remuneration, including allocations and allowances, of other staff, including contract staff and special advisers (within the meaning of the Conditions of Employment of Other Servants of the European Union), employer's contributions to the various social security schemes, the bulk of which are paid in to the Union institutions' own scheme, and the impact of salary weightings applicable to the remuneration of these staff,
- the employment of temporary agency staff,
- invoices issued by the PMO to cover the cost of employing staff to deal with the administrative files of members of the European Parliament's staff (in particular matters relating to unemployment benefits and pension entitlements).

Part of this appropriation is to be used for the recruitment of persons with disabilities as contract staff members, in accordance with the Bureau Decision of 27 April 2015.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 4 000 000.

Legal basis

Conditions of Employment of Other Servants of the European Union (Titles IV, V and VI).

General implementing provisions governing competitions and selection procedures, recruitment and the grading of officials and other servants of the European Parliament (decision of the Secretary-General of the European Parliament of 17 October 2014).

S — STAFF

S 1 — Section I — European Parliament

Function group and grade	2019											
	2019				2019							
	Draft Budget				Letter of amendment No.1/2019				Revised Draft Budget			
	Permanent posts		Temporary posts		Permanent posts		Temporary posts		Permanent posts		Temporary posts	
Others			Political groups	Others			Political groups	Others			Political groups	
Non-category	1								1			
AD 16	13		1	7					13		1	7
AD 15	54		1	5					54		1	5
AD 14	213	2	7	36					213	2	7	36
AD 13	430	8	2	38					430	8	2	38
AD 12	337		13	60					337		13	60
AD 11	168		8	28					168		8	28
AD 10	343		8	32					343		8	32
AD 9	464		6	35			1		464		7	35
AD 8	251		8	46					251		8	46
AD 7	210		6	66					210		6	66
AD 6	52		7	45					52		7	45
AD 5	80		3	60	2		1		82		4	60
<i>AD Subtotal</i>	<i>2 615</i>	<i>10</i>	<i>70</i>	<i>458</i>	<i>2</i>		<i>2</i>		<i>2 617</i>	<i>10</i>	<i>72</i>	<i>458</i>
AST 11	102	10		37					102	10		37
AST 10	80		19	35					80		19	35
AST 9	565		5	41					565		5	41
AST 8	306		9	42					306		9	42
AST 7	297		3	43					297		3	43
AST 6	318		11	59					318		11	59
AST 5	495		9	90					495		9	90
AST 4	273		3	87					273		3	87
AST 3	107		13	86	1		2		108		15	86
AST 2	16			55					16			55
AST 1				70								70
<i>AST Subtotal</i>	<i>2 559</i>	<i>10</i>	<i>72</i>	<i>645</i>	<i>1</i>		<i>2</i>		<i>2 560</i>	<i>10</i>	<i>74</i>	<i>645</i>
AST/SC 6												
AST/SC 5												
AST/SC 4												
AST/SC 3	10								10			
AST/SC 2	85								85			
AST/SC 1	109				2				111			
<i>AST/SC Subtotal</i>	<i>204</i>				<i>2</i>				<i>206</i>			
Total	5 379¹	20²	142³	1 103	5		4		5 384⁴	20⁵	146	1 103
Grand total	6 624				9				6 633⁶			

¹Of which three ad personam promotions (three AD 14 to AD 15) granted in exceptional cases to deserving officials.

²Notional reserve for officials seconded in the interests of the service not included in the total.

³Including one temporary AD 12 post for the Director of the Authority for European Parties and European Political Foundations.

⁴Of which three ad personam promotions (three AD 14 to AD 15) granted in exceptional cases to deserving officials.

⁵Notional reserve for officials seconded in the interests of the service not included in the total.

⁶Two permanent AD posts, one permanent AST post, two permanent AST/SC posts, two temporary AD posts and two temporary AST posts for the Authority for European Parties and European Political Foundations, not considered posts of the European Parliament.

SECTION III — COMMISSION

REVENUE — REVENUE

Figures

Title	Heading	Draft budget 2019	Letter of amendment No. 1/2019	New amount
4	Revenue accruing from persons working with the institution and other Union bodies	1 241 457 519		1 241 457 519
5	Revenue accruing from the administrative operation of the institution	25 000 000		25 000 000
6	Contributions and refunds in connection with Union agreements and programmes	130 000 000		130 000 000
7	Default interest and fines	115 000 000		115 000 000
8	Borrowing and lending operations	2 780 960		2 780 960
9	Miscellaneous revenue	15 000 000		15 000 000
	Total	1 529 238 479		1 529 238 479

TITLE 6 — CONTRIBUTIONS AND REFUNDS IN CONNECTION WITH UNION AGREEMENTS AND PROGRAMMES

Figures

Title Chapter	Heading	Draft budget 2019	Letter of amendment No. 1/2019	New amount
6 0	CONTRIBUTIONS TO UNION PROGRAMMES	p.m.		p.m.
6 1	REPAYMENT OF MISCELLANEOUS EXPENDITURE	p.m.		p.m.
6 2	REVENUE FROM SERVICES RENDERED AGAINST PAYMENT	p.m.		p.m.
6 3	CONTRIBUTIONS UNDER SPECIFIC AGREEMENTS	p.m.		p.m.
6 4	CONTRIBUTIONS FROM FINANCIAL INSTRUMENTS	50 000 000		50 000 000
6 5	FINANCIAL CORRECTIONS	p.m.		p.m.
6 6	OTHER CONTRIBUTIONS AND REFUNDS	80 000 000		80 000 000
6 7	REVENUE CONCERNING THE EUROPEAN AGRICULTURAL GUARANTEE FUND AND THE EUROPEAN AGRICULTURAL FUND FOR RURAL DEVELOPMENT	p.m.		p.m.
	Title 6 — Total	130 000 000		130 000 000

CHAPTER 6 7 — REVENUE CONCERNING THE EUROPEAN AGRICULTURAL GUARANTEE FUND AND THE EUROPEAN AGRICULTURAL FUND FOR RURAL DEVELOPMENT

Figures

Title Chapter Article Item	Heading	Draft budget 2019	Letter of amendment No. 1/2019	New amount
6 7	REVENUE CONCERNING THE EUROPEAN AGRICULTURAL GUARANTEE FUND AND THE EUROPEAN AGRICULTURAL FUND FOR RURAL DEVELOPMENT			
6 7 0	Revenue concerning the European Agricultural Guarantee Fund			
6 7 0 1	Clearance of European Agricultural Guarantee Fund accounts — Assigned revenue	p.m.		p.m.
6 7 0 2	European Agricultural Guarantee Fund irregularities — Assigned revenue	p.m.		p.m.

Title Chapter Article Item	Heading	Draft budget 2019	Letter of amendment No. 1/2019	New amount
6 7 0 3	Superlevy from milk producers — Assigned revenue	p.m.		p.m.
	<i>Article 6 7 0 — Subtotal</i>	p.m.		p.m.
6 7 1	<i>Revenue concerning the European Agricultural Fund for Rural Development</i>			
6 7 1 1	Clearance of accounts European Agricultural Fund for Rural Development (EAFRD) — Assigned revenue	p.m.		p.m.
6 7 1 2	European Agricultural Fund for Rural Development (EAFRD) irregularities — Assigned revenue	p.m.		p.m.
	<i>Article 6 7 1 — Subtotal</i>	p.m.		p.m.
	Chapter 6 7 — Total	p.m.		p.m.

Article 6 7 0 — Revenue concerning the European Agricultural Guarantee Fund

Item 6 7 0 1 — Clearance of European Agricultural Guarantee Fund accounts — Assigned revenue

Figures

Draft budget 2019	Letter of amendment No. 1/2019	New amount
p.m.		p.m.

Remarks

This item is intended to accommodate amounts resulting from decisions related to conformity and accounting clearance of accounts in favour of the Union budget concerning expenditure financed by the European Agricultural Guidance and Guarantee Fund (Guarantee Section) under Heading 1 of the 2000-2006 Financial Perspectives and the European Agricultural Guarantee Fund (EAGF), under Heading 2 of the 2007-2013 and the 2014-2020 multiannual financial framework in accordance with Articles 51 and 52 of Regulation (EU) No 1306/2013. It includes corrections related to non-compliance with payment deadlines in accordance with Article 40 of that Regulation.

This item is also intended to accommodate amounts resulting from decisions related to conformity and accounting clearance of accounts in favour of the general budget of the Union concerning expenditure financed by the temporary scheme for the restructuring of the sugar industry (Sugar Restructuring Fund) in the Community established by Regulation (EC) No 320/2006, which ended on 30 September 2012.

In accordance with Article 1(3) of Regulation (EC) No 320/2006 and Article 43 of Regulation (EU) No 1306/2013, such amounts shall be regarded as assigned revenue within the meaning of Articles 21 and 174 of the Financial Regulation. Any revenue under this item will be used to provide additional appropriations to any budgetary item under EAGF of the statement of expenditure in this section.

The revenue under this item has been estimated at EUR 690 000 000, including EUR 191 000 000 estimated to be carried over from 2018 to 2019 in accordance with Article 14 of the Financial Regulation. When establishing the budget for 2019, an amount of EUR 140 000 000 was taken into account for financing the needs of measures under Article 05 02 08 (Item 05 02 08 03) and the remaining amount of EUR 550 000 000 was taken into account for financing the needs of measures under Article 05 03 01 (Item 05 03 01 10).

Legal basis

Council Regulation (EC) No 320/2006 of 20 February 2006 establishing a temporary scheme for the restructuring of the sugar industry in the Community and amending Regulation (EC) No 1290/2005 on the financing of the common agricultural policy (OJ L 58, 28.2.2006, p. 42).

Regulation (EU, Euratom) No 966/2012 of the European Parliament and of the Council of 25 October 2012 on the financial rules applicable to the general budget of the Union and repealing Council Regulation (EC, Euratom) No 1605/2002 (OJ L 298, 26.10.2012, p. 1).

Regulation (EU) No 1306/2013 of the European Parliament and of the Council of 17 December 2013 on the financing, management and monitoring of the common agricultural policy and repealing Council Regulations (EEC) No 352/78, (EC) No 165/94, (EC) No 2799/98, (EC) No 814/2000, (EC) No 1290/2005 and (EC) No 485/2008 (OJ L 347, 20.12.2013, p. 549).

Item 6 7 0 2 — European Agricultural Guarantee Fund irregularities — Assigned revenue

Figures

Draft budget 2019	Letter of amendment No. 1/2019	New amount
p.m.		p.m.

Remarks

This item is intended to accommodate amounts recovered following irregularities or negligence, including the related interest, in particular amounts recovered in cases of irregularities or fraud, penalties and interest received, as well as securities, deposits or guarantees forfeited concerning expenditure financed by the European Agricultural Guidance and Guarantee Fund (Guarantee Section) under Heading 1 of the 2000-2006 Financial Perspectives and the European Agricultural Guarantee Fund (EAGF), under Heading 2 of the 2007-2013 and the 2014-2020 multiannual financial framework in accordance with Articles 54 and 55 of Regulation (EU) No 1306/2013.

This item is also intended to accommodate amounts recovered following irregularities or oversight, including interest, penalties and securities acquired, resulting from expenditure financed by the temporary scheme for the restructuring of the sugar industry (Sugar Restructuring Fund) in the Community established by Regulation (EC) No 320/2006, which ended on 30 September 2012.

This item is also intended to accommodate the net amounts recovered for which Member States may retain 20 % as provided for in Article 55 of Regulation (EU) No 1306/2013.

In accordance with Article 1(3) of Regulation (EC) No 320/2006 and Articles 43 and 55 of Regulation (EU) No 1306/2013, such amounts shall be regarded as assigned revenue within the meaning of Articles 21 and 174 of the Financial Regulation. Any revenue under this item will be used to provide additional appropriations to any budgetary item under EAGF of the statement of expenditure in this section.

The revenue under this item has been estimated at EUR 135 000 000. When establishing the budget for 2019, this amount was taken into account for financing the needs of measures under Article 05 03 01 (Item 05 03 01 10).

Legal basis

Council Regulation (EC) No 320/2006 of 20 February 2006 establishing a temporary scheme for the restructuring of the sugar industry in the Community and amending Regulation (EC) No 1290/2005 on the financing of the common agricultural policy (OJ L 58, 28.2.2006, p. 42).

Regulation (EU, Euratom) No 966/2012 of the European Parliament and of the Council of 25 October 2012 on the financial rules applicable to the general budget of the Union and repealing Council Regulation (EC, Euratom) No 1605/2002 (OJ L 298, 26.10.2012, p. 1).

Regulation (EU) No 1306/2013 of the European Parliament and of the Council of 17 December 2013 on the financing, management and monitoring of the common agricultural policy and repealing Council Regulations (EEC) No 352/78, (EC) No 165/94, (EC) No 2799/98, (EC) No 814/2000, (EC) No 1290/2005 and (EC) No 485/2008 (OJ L 347, 20.12.2013, p. 549).

EXPENDITURE — EXPENDITURE

Figures

Title	Heading	Draft budget 2019		Letter of amendment No. 1/2019		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
01	Economic and financial affairs	399 785 588	1 417 054 188			399 785 588	1 417 054 188
02	Internal market, industry, entrepreneurship and SMEs	2 530 818 638	2 332 820 421	259 950 000	144 000 000	2 790 768 638	2 476 820 421
		245 000 000	147 000 000	-245 000 000	-147 000 000		
		2 775 818 638	2 479 820 421	14 950 000	-3 000 000		
03	Competition	111 694 822	111 694 822			111 694 822	111 694 822
04	Employment, social affairs and inclusion	14 604 512 212	11 890 246 771	12 078 000	11 785 200	14 616 590 212	11 902 031 971
		23 149 650	22 856 850	-12 078 000	-11 785 200	11 071 650	11 071 650
		14 627 661 862	11 913 103 621			14 627 661 862	11 913 103 621
05	Agriculture and rural development	58 839 793 165	57 074 020 932	-184 000 000	-183 460 000	58 655 793 165	56 890 560 932
			540 000		-540 000		
			57 074 560 932		-184 000 000		
06	Mobility and transport	4 807 314 714	2 510 875 990	-2 000 000	-2 000 000	4 805 314 714	2 508 875 990
07	Environment	515 443 266	367 278 266	1 000 000	1 000 000	516 443 266	368 278 266
		1 000 000	1 000 000	-1 000 000	-1 000 000		
		516 443 266	368 278 266				
08	Research and innovation	7 295 860 117	6 706 167 435			7 295 860 117	6 706 167 435
09	Communications networks, content and technology	2 199 330 751	2 054 305 958	1 992 858		2 201 323 609	2 054 305 958
		193 779 927	71 039 744			193 779 927	71 039 744
		2 393 110 678	2 125 345 702			2 395 103 536	2 125 345 702
10	Direct research	439 836 973	428 260 154			439 836 973	428 260 154
11	Maritime affairs and fisheries	1 027 182 876	660 629 199	682 000		1 027 864 876	660 629 199
		110 840 000	101 850 000	6 318 000	7 000 000	117 158 000	108 850 000
		1 138 022 876	762 479 199	7 000 000		1 145 022 876	769 479 199
12	Financial stability, financial services and capital markets union	130 293 063	132 336 063			130 293 063	132 336 063
13	Regional and urban policy	41 286 654 480	34 797 913 141			41 286 654 480	34 797 913 141
14	Taxation and customs union	177 201 421	176 125 421			177 201 421	176 125 421
15	Education and culture	4 124 600 213	3 768 646 660	115 224 568	98 000 000	4 239 824 781	3 866 646 660
		103 146 568	88 066 000	-103 146 568	-88 066 000		
		4 227 746 781	3 856 712 660	12 078 000	9 934 000		
16	Communication	216 604 041	213 286 041			216 604 041	213 286 041
17	Health and food safety	624 389 117	567 870 390			624 389 117	567 870 390
18	Migration and home affairs	2 747 057 462	2 696 234 439	82 321 000	82 321 000	2 829 378 462	2 778 555 439
19	Foreign policy instruments	866 429 553	720 113 450			866 429 553	720 113 450
20	Trade	115 651 143	115 067 143			115 651 143	115 067 143
21	International cooperation and development	3 682 610 744	3 300 404 860			3 682 610 744	3 300 404 860
22	Neighbourhood and enlargement negotiations	5 097 346 604	3 844 813 077			5 097 346 604	3 844 813 077
23	Humanitarian aid and civil protection	1 762 350 254	1 702 748 544	2 000 000	2 000 000	1 764 350 254	1 704 748 544
		119 200 000	56 760 000	-2 000 000	-2 000 000	117 200 000	54 760 000
		1 881 550 254	1 759 508 544			1 881 550 254	1 759 508 544
24	Fight against fraud	82 937 100	83 070 264			82 937 100	83 070 264
25	Commission's policy coordination and legal advice	258 620 609	259 720 609			258 620 609	259 720 609
26	Commission's administration	1 144 522 710	1 143 884 730			1 144 522 710	1 143 884 730
27	Budget	74 287 240	74 287 240	-150 000	-150 000	74 137 240	74 137 240
28	Audit	19 783 301	19 783 301			19 783 301	19 783 301
29	Statistics	161 065 335	143 820 335			161 065 335	143 820 335
30	Pensions and related expenditure	2 014 006 000	2 014 006 000			2 014 006 000	2 014 006 000
31	Language services	404 344 657	404 344 657			404 344 657	404 344 657
32	Energy	1 987 844 326	1 630 081 177	17 007 142	-1 000 000	2 004 851 468	1 629 081 177
33	Justice and consumers	262 654 270	245 940 324			262 654 270	245 940 324

Title	Heading	Draft budget 2019		Letter of amendment No. 1/2019		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
34	Climate action	163 647 580	107 492 580	500 000	500 000	164 147 580	107 992 580
		500 000	500 000	-500 000	-500 000		
		164 147 580	107 992 580				
40	Reserves	1 323 864 145	841 112 594	-357 406 568	-243 891 200	966 457 577	597 221 394
	Total	161 500 338 490	144 556 457 176	-50 801 000	-90 895 000	161 449 537 490	144 465 562 176
	Of which Reserves: 40 01 40, 40 02 40, 40 02 41	796 616 145	489 612 594	-357 406 568	-243 891 200	439 209 577	245 721 394

TITLE XX — ADMINISTRATIVE EXPENDITURE ALLOCATED TO POLICY AREAS

Figures

Classification by type

Title Chapter Article Item	Heading	FF	Draft budget 2019	Letter of amendment No. 1/2019	New amount
XX 01	Administrative expenditure allocated to policy areas				
XX 01 01	Expenditure related to officials and temporary staff in policy areas				
XX 01 01 01	Expenditure related to officials and temporary staff working with the institution				
XX 01 01 01 01	Remuneration and allowances	5.2	2 109 082 000		2 109 082 000
XX 01 01 01 02	Expenses and allowances related to recruitment, transfers and termination of service	5.2	11 145 000		11 145 000
XX 01 01 01 03	Adjustments to remuneration	5.2	24 339 000		24 339 000
	<i>Subtotal</i>		2 144 566 000		2 144 566 000
XX 01 01 02	Expenditure related to Commission officials and temporary staff working in Union delegations				
XX 01 01 02 01	Remuneration and allowances	5.2	115 810 000		115 810 000
XX 01 01 02 02	Expenses and allowances related to recruitment, transfers and termination of service	5.2	7 650 000		7 650 000
XX 01 01 02 03	Appropriations to cover any adjustments to remuneration	5.2	1 282 000		1 282 000
	<i>Subtotal</i>		124 742 000		124 742 000
	<i>Article XX 01 01 — Subtotal</i>		2 269 308 000		2 269 308 000
XX 01 02	External personnel and other management expenditure				
XX 01 02 01	External personnel working with the institution				
XX 01 02 01 01	Contract staff	5.2	71 447 400	-150 000	71 297 400
XX 01 02 01 02	Agency staff and technical and administrative assistance in support of different activities	5.2	21 523 000		21 523 000
XX 01 02 01 03	National civil servants temporarily assigned to the institution	5.2	40 362 000		40 362 000
	<i>Subtotal</i>		133 332 400	-150 000	133 182 400
XX 01 02 02	External personnel of the Commission in Union delegations				
XX 01 02 02 01	Remuneration of other staff	5.2	9 710 000		9 710 000
XX 01 02 02 02	Training of junior experts and seconded national experts	5.2	2 079 000		2 079 000
XX 01 02 02 03	Expenses of other staff and payment for other services	5.2	390 000		390 000
	<i>Subtotal</i>		12 179 000		12 179 000
XX 01 02 11	Other management expenditure of the institution				
XX 01 02 11 01	Mission and representation expenses	5.2	57 355 000		57 355 000
XX 01 02 11 02	Conferences, meetings and expert groups' expenses	5.2	22 429 000		22 429 000
XX 01 02 11 03	Meetings of committees	5.2	10 265 000		10 265 000
XX 01 02 11 04	Studies and consultations	5.2	5 370 000		5 370 000
XX 01 02 11 05	Information and management systems	5.2	35 258 000		35 258 000
XX 01 02 11 06	Further training and management training	5.2	11 500 000		11 500 000
	<i>Subtotal</i>		142 177 000		142 177 000
XX 01 02 12	Other management expenditure relating to Commission staff in Union delegations				
XX 01 02 12 01	Missions, conferences and representation expenses	5.2	5 620 000		5 620 000
XX 01 02 12 02	Further training of staff in delegations	5.2	485 000		485 000

Title Chapter Article Item	Heading	FF	Draft budget 2019	Letter of amendment No. 1/2019	New amount
	<i>Subtotal</i>		6 105 000		6 105 000
	<i>Article XX 01 02 — Subtotal</i>		293 793 400	-150 000	293 643 400
XX 01 03	<i>Expenditure related to information and communication technology equipment and services, and buildings</i>				
XX 01 03 01	Expenditure related to information and communication technology equipment and services of the Commission				
XX 01 03 01 03	Information and communication technology equipment	5.2	67 696 000		67 696 000
XX 01 03 01 04	Information and communication technology services	5.2	75 644 000		75 644 000
	<i>Subtotal</i>		143 340 000		143 340 000
XX 01 03 02	Buildings and related expenditure relating to Commission staff in Union delegations				
XX 01 03 02 01	Acquisition, renting and related expenditure	5.2	27 915 000		27 915 000
XX 01 03 02 02	Equipment, furniture, supplies and services	5.2	667 000		667 000
	<i>Subtotal</i>		28 582 000		28 582 000
	<i>Article XX 01 03 — Subtotal</i>		171 922 000		171 922 000
	Chapter XX 01 — Total		2 735 023 400	-150 000	2 734 873 400

CHAPTER XX 01 — ADMINISTRATIVE EXPENDITURE ALLOCATED TO POLICY AREAS

Article XX 01 02 — External personnel and other management expenditure

Item XX 01 02 01 — External personnel working with the institution

Figures

Classification by type

Title Chapter Article Item	Heading	FF	Draft budget 2019	Letter of amendment No. 1/2019	New amount
XX 01 02 01	External personnel working with the institution				
XX 01 02 01 01	Contract staff	5.2	71 447 400	-150 000	71 297 400
XX 01 02 01 02	Agency staff and technical and administrative assistance in support of different activities	5.2	21 523 000		21 523 000
XX 01 02 01 03	National civil servants temporarily assigned to the institution	5.2	40 362 000		40 362 000
	Item XX 01 02 01 — Total		133 332 400	-150 000	133 182 400

Remarks

This appropriation is intended to cover the following expenditure incurred within the territory of the Union:

- the remuneration of contract staff (within the meaning of the Conditions of Employment of Other Servants of the European Union), employer's contributions to social welfare for contract staff and the impact of weightings applicable to the remuneration of such staff,
- a sum to cover the remuneration of contract staff acting as guides for persons with disabilities,
- the employment of agency staff, particularly clerical staff and shorthand typists,
- expenditure on staff included in service contracts for technical and administrative work and the supply of intellectual services, and expenditure on buildings and equipment and operating costs relating to this type of staff,
- the cost of national civil servants or other experts on secondment or temporary assignment to the Commission or called for short consultations, particularly to draft legislation on harmonisation in various areas; exchanges are also organised to allow uniform application of Union legislation by the Member States,
- the cost of any adjustments to remuneration during the financial year.

Any revenue from the contributions from candidate countries and, if applicable, the Western Balkan potential candidates for participating in Union programmes entered in Item 6 0 3 1 of the statement of revenue may give rise to the provision of additional appropriations in accordance with points (e), (f) and (g) of Article 21(2) of the Financial Regulation.

Revenue from contributions from the EFTA States to the Union's general costs under Article 82 of the Agreement on the European Economic Area gives rise to the provision of supplementary appropriations to be entered in the budget lines concerned in accordance with the Financial Regulation. The amount of such revenue is estimated at EUR 171 972.

Any revenue from the Swiss Confederation's contribution for participation in Union programmes entered under Item 6 0 3 3 of the statement of revenue may give rise to the provision of additional appropriations in accordance with points (e), (f) and (g) of Article 21(2) of the Financial Regulation.

The amount of assigned revenue based on data available in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 9 376 800.

Legal basis

Staff Regulations of Officials of the European Union.

Conditions of Employment of Other Servants of the European Union.

Rules governing designation and remuneration and other financial conditions adopted by the Commission.

Council Directive 2000/78/EC of 27 November 2000 establishing a general framework for equal treatment in employment and occupation (OJ L 303, 2.12.2000, p. 16).

Code of good practice for the employment of people with disabilities, adopted by European Parliament Bureau Decision of 22 June 2005.

Subitem XX 01 02 01 01 — Contract staff

Figures

Draft budget 2019	Letter of amendment No. 1/2019	New amount
71 447 400	-150 000	71 297 400

TITLE 02 — INTERNAL MARKET, INDUSTRY, ENTREPRENEURSHIP AND SMES

Figures

Title Chapter	Heading	FF	Draft budget 2019		Letter of amendment No. 1/2019		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
02 01	Administrative expenditure of the 'Internal market, industry, entrepreneurship and SMEs' policy area		138 668 534	138 668 534	1 750 000	1 750 000	140 418 534	140 418 534
			300 000	300 000	-300 000	-300 000		
			138 968 534	138 968 534	1 450 000	1 450 000		
02 02	Competitiveness of enterprises and small and medium-sized enterprises (COSME)	1	349 469 000	211 782 000			349 469 000	211 782 000
02 03	Internal market for goods and services	1	112 694 886	110 034 486	-3 000 000	-3 000 000	109 694 886	107 034 486
02 04	Horizon 2020 — Research relating to enterprises	1	351 877 355	308 064 538			351 877 355	308 064 538
02 05	European satellite navigation programmes (EGNOS and Galileo)	1	704 038 863	952 270 863	15 950 000		719 988 863	952 270 863
02 06	European Earth observation programme	1	874 070 000	612 000 000	2 000 000		876 070 000	612 000 000
02 07	European Defence Industrial Development Programme (EDIDP)	1	p.m.	p.m.	243 250 000	145 250 000	243 250 000	145 250 000
			244 700 000	146 700 000	-244 700 000	-146 700 000		
			244 700 000	146 700 000	-1 450 000	-1 450 000		
	Title 02 — Total		2 530 818 638	2 332 820 421	259 950 000	144 000 000	2 790 768 638	2 476 820 421
			245 000 000	147 000 000	-245 000 000	-147 000 000		
	Total including reserves		2 775 818 638	2 479 820 421	14 950 000	-3 000 000		

CHAPTER 02 01 — ADMINISTRATIVE EXPENDITURE OF THE ‘INTERNAL MARKET, INDUSTRY, ENTREPRENEURSHIP AND SMEs’ POLICY AREA

Figures

Title Chapter Article Item	Heading	FF	Draft budget 2019	Letter of amendment No. 1/2019	New amount
02 01	Administrative expenditure of the ‘Internal market, industry, entrepreneurship and SMEs’ policy area				
02 01 01	Expenditure related to officials and temporary staff in the ‘Internal market, industry, entrepreneurship and SMEs’ policy area	5.2	89 012 026		89 012 026
02 01 02	External personnel and other management expenditure in support of the ‘Internal market, industry, entrepreneurship and SMEs’ policy area				
02 01 02 01	External personnel	5.2	6 866 110		6 866 110
02 01 02 11	Other management expenditure	5.2	5 110 730		5 110 730
	<i>Article 02 01 02 — Subtotal</i>		11 976 840		11 976 840
02 01 03	Expenditure related to information and communication technology equipment and services of the ‘Internal market, industry, entrepreneurship and SMEs’ policy area	5.2	5 949 448		5 949 448
02 01 04	Support expenditure for operations and programmes in the ‘Internal market, industry, entrepreneurship and SMEs’ policy area				
02 01 04 01	Support expenditure for Competitiveness of enterprises and small and medium-sized enterprises (COSME)	1.1	2 800 000		2 800 000
02 01 04 02	Support expenditure for standardisation and approximation of legislation	1.1	160 000		160 000
02 01 04 03	Support expenditure for European satellite navigation programmes	1.1	3 000 000		3 000 000
02 01 04 04	Support expenditure for European Earth observation programme (Copernicus)	1.1	2 900 000		2 900 000
02 01 04 05	Support expenditure of the European Defence Industrial Development Programme (EDIDP)	1.1	p.m.	1 750 000	1 750 000
			300 000	-300 000	
			300 000	1 450 000	
	<i>Article 02 01 04 — Subtotal</i>		8 860 000	1 750 000	10 610 000
			300 000	-300 000	
			9 160 000	1 450 000	
02 01 05	Support expenditure for research and innovation programmes in the ‘Internal market, industry, entrepreneurship and SMEs’ policy area				
02 01 05 01	Expenditure related to officials and temporary staff implementing research and innovation programmes — Horizon 2020	1.1	7 851 000		7 851 000
02 01 05 02	External personnel implementing research and innovation programmes — Horizon 2020	1.1	2 711 111		2 711 111
02 01 05 03	Other management expenditure for research and innovation programmes — Horizon 2020	1.1	2 400 000		2 400 000
	<i>Article 02 01 05 — Subtotal</i>		12 962 111		12 962 111
02 01 06	Executive agencies				
02 01 06 01	Executive Agency for Small and Medium-sized Enterprises — Contribution from Competitiveness of enterprises and small and medium-sized enterprises (COSME)	1.1	9 908 109		9 908 109
	<i>Article 02 01 06 — Subtotal</i>		9 908 109		9 908 109
	Chapter 02 01 — Total		138 668 534	1 750 000	140 418 534
			300 000	-300 000	
	Total including reserves		138 968 534	1 450 000	

Article 02 01 04 — Support expenditure for operations and programmes in the ‘Internal market, industry, entrepreneurship and SMEs’ policy area

Item 02 01 04 05 — Support expenditure of the European Defence Industrial Development Programme (EDIDP)

Figures

	Draft budget 2019	Letter of amendment No. 1/2019	New amount
02 01 04 05	p.m.	1 750 000	1 750 000
	300 000	-300 000	
Total	300 000	1 450 000	1 750 000

Remarks

New Item

This appropriation is intended to cover expenditure on studies, meetings of experts, information and publications directly linked to the achievement of the objective of the programme or measures coming under this item, and any other expenditure on technical and administrative assistance not involving public authority tasks outsourced by the Commission under ad hoc service contracts.

Reference acts

See Article 02 07 01.

CHAPTER 02 03 — INTERNAL MARKET FOR GOODS AND SERVICES

Figures

Title Chapter Article Item	Heading	FF	Draft budget 2019		Letter of amendment No. 1/2019		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
02 03	Internal market for goods and services							
02 03 01	Operation and development of the internal market of goods and services	1.1	23 553 000	23 500 000			23 553 000	23 500 000
02 03 02	Standardisation and approximation of legislation							
02 03 02 01	Support to standardisation activities performed by CEN, Cenelec and ETSI	1.1	19 854 000	17 430 000			19 854 000	17 430 000
02 03 02 02	Support to organisations representing small and medium-sized enterprises (SMEs) and societal stakeholders in standardisation activities	1.1	4 256 000	3 500 000			4 256 000	3 500 000
	<i>Article 02 03 02 — Subtotal</i>		24 110 000	20 930 000			24 110 000	20 930 000
02 03 03	European Chemicals Agency — Chemicals legislation	1.1	61 356 886	61 356 886	-3 000 000	-3 000 000	58 356 886	58 356 886
02 03 04	Internal market governance tools	1.1	3 675 000	3 600 000			3 675 000	3 600 000
02 03 77	Pilot projects and preparatory actions							
02 03 77 04	Pilot project — Support measures for traditional retailing	1.1	p.m.	p.m.			p.m.	p.m.
02 03 77 05	Pilot project — Dynamic development of cross-border e-commerce through efficient parcel delivery solutions	1.1	p.m.	247 600			p.m.	247 600
02 03 77 07	Pilot project — Independent on-road real-driving emissions (RDE) testing to ensure broad information and transparency for better market surveillance	1.1	p.m.	p.m.			p.m.	p.m.
02 03 77 08	Pilot project — Assessing alleged differences in the quality of products sold in the single market	1.1	p.m.	400 000			p.m.	400 000
	<i>Article 02 03 77 — Subtotal</i>		p.m.	647 600			p.m.	647 600
	Chapter 02 03 — Total		112 694 886	110 034 486	-3 000 000	-3 000 000	109 694 886	107 034 486

Article 02 03 03 — European Chemicals Agency — Chemicals legislation

Figures

Draft budget 2019		Letter of amendment No. 1/2019		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
61 356 886	61 356 886	-3 000 000	-3 000 000	58 356 886	58 356 886

Remarks

This appropriation is intended to cover the Agency's staff and administrative expenditure (Titles 1 and 2), and operational expenditure in connection with the work programme (Title 3).

The Agency must inform the European Parliament and the Council about transfers of appropriations between operational and administrative expenditure.

The contributions from the EFTA States pursuant to the Agreement on the European Economic Area and in particular Article 82 thereof and Protocol 32 thereto, must be added to the appropriations entered in this article. By way of information, those amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with points (e), (f) and (g) of Article 21(2) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation under the 'European Economic Area' Annex to this part of the statement of expenditure in this section, which forms an integral part of the general budget.

The amounts repaid in accordance with Article 20 of the Commission Delegated Regulation (EU) No 1271/2013 constitute assigned revenue in accordance with point (c) of Article 21(3) of the Financial Regulation to be charged to Item 6 6 0 0 of the general statement of revenue.

In 2019, the Agency's revenue from fees and charges and the surplus carried over from previous year will not be sufficient to cover for the expected expenditure, which implies the need of a balancing subsidy from the Commission. The Union contribution for 2019 amounts to a total of EUR 61 356 886.

Legal basis

Regulation (EC) No 1907/2006 of the European Parliament and of the Council of 18 December 2006 concerning the Registration, Evaluation, Authorisation and Restriction of Chemicals (REACH) and establishing a European Chemicals Agency, amending Directive 1999/45/EC and repealing Council Regulation (EEC) No 793/93 and Commission Regulation (EC) No 1488/94 as well as Council Directive 76/769/EEC and Commission Directives 91/155/EEC, 93/67/EEC, 93/105/EC and 2000/21/EC (OJ L 396, 30.12.2006, p. 1).

Regulation (EC) No 1272/2008 of the European Parliament and of the Council of 16 December 2008 on classification, labelling and packaging of substances and mixtures, amending and repealing Directives 67/548/EEC and 1999/45/EC, and amending Regulation (EC) No 1907/2006 (OJ L 353, 31.12.2008, p. 1).

CHAPTER 02 05 — EUROPEAN SATELLITE NAVIGATION PROGRAMMES (EGNOS AND GALILEO)

Figures

Title Chapter Article Item	Heading	FF	Draft budget 2019		Letter of amendment No. 1/2019		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
02 05	European satellite navigation programmes (EGNOS and Galileo)							
02 05 01	<i>Developing and providing global satellite-based radio navigation infrastructures and services (Galileo) by 2020</i>	1.1	546 768 000	720 000 000	15 950 000		562 718 000	720 000 000
02 05 02	<i>Providing satellite-based services improving the performance of GPS to gradually cover the whole European Civil Aviation Conference (ECAC) region by 2020 (EGNOS)</i>	1.1	125 000 000	200 000 000			125 000 000	200 000 000
02 05 11	<i>European GNSS Agency</i>	1.1	32 270 863	32 270 863			32 270 863	32 270 863
02 05 51	<i>Completion of European satellite navigation programmes (EGNOS and Galileo)</i>	1.1	p.m.	p.m.			p.m.	p.m.
	Chapter 02 05 — Total		704 038 863	952 270 863	15 950 000		719 988 863	952 270 863

Article 02 05 01 — Developing and providing global satellite-based radio navigation infrastructures and services (Galileo) by 2020

Figures

Draft budget 2019		Letter of amendment No. 1/2019		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
546 768 000	720 000 000	15 950 000		562 718 000	720 000 000

Remarks

The Union contribution to the European GNSS programmes is granted with a view to financing activities relating to:

- the completion of the deployment phase of the Galileo programme, consisting of the construction, establishment, protection of the space and ground infrastructure, as well as preparatory activities for the exploitation phase including activities relating to the preparation of service provision;
- the exploitation phase of the Galileo programme, consisting of the management, maintenance, continuous improvement, evolution and protection of the space and ground infrastructure, the development of future generations of the system and the evolution of the services provided by the system, certification and standardisation operations, provision and marketing of the services provided by the system and all other activities needed to ensure that the programme runs smoothly.

The contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto, must be added to the appropriations entered in this article. By way of information, those amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with points (e), (f) and (g) of Article 21(2) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation under the 'European Economic Area' Annex to this part of the statement of expenditure in this section, which forms an integral part of the general budget.

The contribution of Member States for specific elements of the programmes could be added to the appropriations entered in this article.

Legal basis

Regulation (EU) No 1285/2013 of the European Parliament and of the Council of 11 December 2013 on the implementation and exploitation of European satellite navigation systems and repealing Council Regulation (EC) No 876/2002 and Regulation (EC) No 683/2008 of the European Parliament and of the Council (OJ L 347, 20.12.2013, p. 1), and in particular Article 2(4) thereof.

CHAPTER 02 06 — EUROPEAN EARTH OBSERVATION PROGRAMME

Figures

Title Chapter Article Item	Heading	FF	Draft budget 2019		Letter of amendment No. 1/2019		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
02 06	European Earth observation programme							
02 06 01	<i>Delivering operational services relying on space-borne observations and in-situ data (Copernicus)</i>	1.1	187 755 000	140 000 000	2 000 000		189 755 000	140 000 000
02 06 02	<i>Building an autonomous Union's Earth observation capacity (Copernicus)</i>	1.1	686 315 000	472 000 000			686 315 000	472 000 000
	Chapter 02 06 — Total		874 070 000	612 000 000	2 000 000		876 070 000	612 000 000

Article 02 06 01 — Delivering operational services relying on space-borne observations and in-situ data (Copernicus)

Figures

Draft budget 2019		Letter of amendment No. 1/2019		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
187 755 000	140 000 000	2 000 000		189 755 000	140 000 000

Remarks

The aim of this appropriation is to:

- enable operations of Copernicus services, tailored to the needs of users;
- contribute to ensure access to data of the observation infrastructure necessary to operate Copernicus services;
- create opportunities for increased private sector usage of information sources, thereby facilitating innovation by value-adding service providers.

This appropriation will, in particular, fund the set-up, the establishment and operation of the six services mentioned in Regulation (EU) No 377/2014 and the related activities.

This appropriation may also fund cross-cutting activities among the services or their articulation and co-ordination, as well as for the in-situ co-ordination, user uptake and training and communication.

The budget envelope will be managed either directly by the Commission services or indirectly via delegation agreements with Union agencies and international organisations, or any entity eligible under Article 58 of the Financial Regulation.

When the Commission manages the budget directly, it may entrust the Joint Research Centre (JRC) with scientific and technical support tasks. The funding of these tasks may be entered into the JRC's indirect budget under point (c) of Article 183(2) and Article 183(6) of the Financial Regulation.

In addition, in support of competitiveness and growth, this appropriation may also fund data dissemination and the incubation of new businesses by supporting more robust and innovative IT structures in Europe.

Copernicus services will facilitate access to key data required in policy formulation at Union, national, regional and local level in fields such as agriculture, forest monitoring, water management, transport, urban planning, climate change and many others. This appropriation covers mainly the implementation of delegation agreements for the Copernicus programme, pursuant to Article 58 of the Financial Regulation.

The contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto, must be added to the appropriations entered in this article. By way of information, those amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with points (e), (f) and (g) of Article 21(2) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation under the 'European Economic Area' Annex to this part of the statement of expenditure in this section, which forms an integral part of the general budget. Any revenue from the contributions from candidate countries and, if applicable, the Western Balkan potential candidates for participating in Union programmes entered in Item 6 0 3 1 of the statement of revenue may give rise to the provision of additional appropriations in accordance with Article 21 of the Financial Regulation.

Any revenue from contributions from third parties entered in Item 6 0 3 3 of the statement of revenue will give rise to the provision of additional appropriations to be entered in this Item in accordance with the Financial Regulation.

Legal basis

Regulation (EU) No 377/2014 of the European Parliament and of the Council of 3 April 2014 establishing the Copernicus programme and repealing Regulation (EU) No 911/2010 (OJ L 122, 24.4.2014, p. 44).

CHAPTER 02 07 — EUROPEAN DEFENCE INDUSTRIAL DEVELOPMENT PROGRAMME (EDIDP)

Figures

Title Chapter Article Item	Heading	FF	Draft budget 2019		Letter of amendment No. 1/2019		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
02 07	European Defence Industrial Development Programme (EDIDP)							
02 07 01	European Defence Industrial Development Programme (EDIDP)	1.1	p.m.	p.m.	243 250 000	145 250 000	243 250 000	145 250 000
			244 700 000	146 700 000	-244 700 000	-146 700 000		
			244 700 000	146 700 000	-1 450 000	-1 450 000		
	Chapter 02 07 — Total		p.m.	p.m.	243 250 000	145 250 000	243 250 000	145 250 000
			244 700 000	146 700 000	-244 700 000	-146 700 000		
	Total including reserves		244 700 000	146 700 000	-1 450 000	-1 450 000		

Article 02 07 01 — European Defence Industrial Development Programme (EDIDP)

Figures

	Draft budget 2019		Letter of amendment No. 1/2019		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments
02 07 01	p.m.	p.m.	243 250 000	145 250 000	243 250 000	145 250 000
	244 700 000	146 700 000	-244 700 000	-146 700 000		
Total	244 700 000	146 700 000	-1 450 000	-1 450 000	243 250 000	145 250 000

Remarks

New Article

The objective of the Development Programme is to support the development of actions and technologies in the field of defence. The EU support will be granted only for cooperative projects involving at least three undertakings from at least two Member States. The projects will be selected in accordance with the comitology procedure and will be fully consistent with the EU capability priorities defined by Member States. As regards the development of prototypes, the EU financing will only support a proportion of total costs, whilst remaining costs will normally be covered by Member States. For other actions or technologies, the EU financing can cover up to total costs. The definitive proportion of costs covered by the EU budget will be decided in the work programme prepared in accordance with the comitology rules. The Programme will apply only for two years: 2019 and 2020.

Legal basis

Regulation (EU) 2018/1092 of the European Parliament and of the Council of 18 July 2018 establishing the European Defence Industrial Development Programme aiming at supporting the competitiveness and innovation capacity of the Union's defence industry (OJ L 200, 7.8.2018, p. 30).

TITLE 04 — EMPLOYMENT, SOCIAL AFFAIRS AND INCLUSION

Figures

Title Chapter	Heading	FF	Draft budget 2019		Letter of amendment No. 1/2019		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
04 01	Administrative expenditure of the 'Employment, social affairs and inclusion' policy area		101 622 502	101 622 502			101 622 502	101 622 502
04 02	European Social Fund (ESF)	1	13 679 021 092	11 139 373 000	12 078 000	11 785 200	13 691 099 092	11 151 158 200
			12 078 000 13 691 099 092	11 785 200 11 151 158 200	-12 078 000	-11 785 200		
04 03	Employment, Social Affairs and Inclusion		256 388 474	238 351 269			256 388 474	238 351 269
			11 071 650 267 460 124	11 071 650 249 422 919			11 071 650 267 460 124	11 071 650 249 422 919
04 04	European Globalisation Adjustment Fund (EGF)	9	p.m.	10 000 000			p.m.	10 000 000
04 05	Instrument for Pre-Accession Assistance — Employment, Social Policies and Human Resources Development	4	p.m.	p.m.			p.m.	p.m.
04 06	Fund for European Aid to the Most Deprived (FEAD)	1	567 480 144	400 900 000			567 480 144	400 900 000
	Title 04 — Total		14 604 512 212	11 890 246 771	12 078 000	11 785 200	14 616 590 212	11 902 031 971
	Total including reserves		23 149 650 14 627 661 862	22 856 850 11 913 103 621	-12 078 000	-11 785 200	11 071 650 14 627 661 862	11 071 650 11 913 103 621

CHAPTER 04 02 — EUROPEAN SOCIAL FUND (ESF)

Figures

Title Chapter Article Item	Heading	FF	Draft budget 2019		Letter of amendment No. 1/2019		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
04 02	European Social Fund (ESF)							

Title Chapter Article Item	Heading	FF	Draft budget 2019		Letter of amendment No. 1/2019		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
04 02 01	Completion of the European Social Fund — Objective 1 (2000 to 2006)	1.2	p.m.	p.m.			p.m.	p.m.
04 02 02	Completion of the special programme for peace and reconciliation in Northern Ireland and the border counties of Ireland (2000 to 2006)	1.2	p.m.	p.m.			p.m.	p.m.
04 02 03	Completion of the European Social Fund — Objective 1 (prior to 2000)	1.2	p.m.	p.m.			p.m.	p.m.
04 02 04	Completion of the European Social Fund — Objective 2 (2000 to 2006)	1.2	p.m.	p.m.			p.m.	p.m.
04 02 05	Completion of the European Social Fund — Objective 2 (prior to 2000)	1.2	p.m.	p.m.			p.m.	p.m.
04 02 06	Completion of the European Social Fund — Objective 3 (2000 to 2006)	1.2	p.m.	p.m.			p.m.	p.m.
04 02 07	Completion of the European Social Fund — Objective 3 (prior to 2000)	1.2	p.m.	p.m.			p.m.	p.m.
04 02 08	Completion of EQUAL (2000 to 2006)	1.2	p.m.	p.m.			p.m.	p.m.
04 02 09	Completion of previous Community initiatives (prior to 2000)	1.2	p.m.	p.m.			p.m.	p.m.
04 02 10	Completion of the European Social Fund — Innovative actions and technical assistance (2000 to 2006)	1.2	p.m.	p.m.			p.m.	p.m.
04 02 11	Completion of the European Social Fund — Innovative actions and technical assistance (prior to 2000)	1.2	p.m.	p.m.			p.m.	p.m.
04 02 17	Completion of the European Social Fund — Convergence (2007 to 2013)	1.2	p.m.	137 000 000			p.m.	137 000 000
04 02 18	Completion of the European Social Fund — PEACE (2007 to 2013)	1.2	p.m.	p.m.			p.m.	p.m.
04 02 19	Completion of the European Social Fund — Regional competitiveness and employment (2007 to 2013)	1.2	p.m.	163 000 000			p.m.	163 000 000
04 02 20	Completion of the European Social Fund — Operational technical assistance (2007 to 2013)	1.2	p.m.	p.m.			p.m.	p.m.
04 02 60	European Social Fund — Less developed regions — Investment for growth and jobs goal	1.2	7 728 879 489	5 442 000 000			7 728 879 489	5 442 000 000
04 02 61	European Social Fund — Transition regions — Investment for growth and jobs goal	1.2	1 935 503 215	1 482 000 000			1 935 503 215	1 482 000 000
04 02 62	European Social Fund — More developed regions — Investment for growth and jobs goal	1.2	3 768 305 055	3 269 500 000			3 768 305 055	3 269 500 000
04 02 63	European Social Fund — Operational technical assistance							
04 02 63 01	European Social Fund — Operational technical assistance	1.2	13 000 000	11 000 000	12 078 000	8 454 600	25 078 000	19 454 600
04 02 63 02	European Social Fund — Operational technical assistance managed by the Commission at the request of a Member State	1.2	p.m.	3 373 000			p.m.	3 373 000
	Article 04 02 63 — Subtotal		13 000 000	14 373 000	12 078 000	8 454 600	25 078 000	22 827 600
04 02 64	Youth Employment Initiative	1.2	233 333 333	631 500 000			233 333 333	631 500 000
04 02 65	European Solidarity Corps — Contribution from the European Social Fund	1.2	p.m.	p.m.		3 330 600	p.m.	3 330 600
			12 078 000	11 785 200	-12 078 000	-11 785 200		
			12 078 000	11 785 200		-8 454 600		
	Chapter 04 02 — Total		13 679 021 092	11 139 373 000	12 078 000	11 785 200	13 691 099 092	11 151 158 200
	Total including reserves		12 078 000	11 785 200	-12 078 000	-11 785 200		
			13 691 099 092	11 151 158 200				

Remarks

Article 175 of the Treaty on the Functioning of the European Union provides that the objectives of economic, social and territorial cohesion set out in Article 174 shall be supported by the action the Union takes through the Structural Funds, which includes the ESF.

The tasks, priority objectives and the organisation of the Structural Funds are defined in accordance with Article 177 of the Treaty on the Functioning of the European Union.

Article 80 of the Financial Regulation provides for financial corrections in the event of expenditure incurred in breach of applicable law.

Article 39 of Regulation (EC) No 1260/1999, Articles 100 and 102 of Regulation (EC) No 1083/2006 and Articles 85, 144 and 145 of Regulation (EU) No 1303/2013 on criteria for financial corrections by the Commission provide for specific rules on financial corrections applicable to the ESF.

Any revenue from the financial corrections carried out on that basis is entered in Article 6 5 1, 6 5 2, 6 5 3 or 6 5 4 of the statement of revenue and constitutes assigned revenue in accordance with point (c) of Article 21(3) of the Financial Regulation.

Article 177 of the Financial Regulation lays down the conditions for the repayment in full, or in part, of pre-financing payments in respect of a given operation.

Article 82 of Regulation (EC) No 1083/2006 provides for specific rules on repayment of pre-financing amounts applicable to the ESF.

Pre-financing amounts repaid shall constitute internal assigned revenue in accordance with Article 21(4) of the Financial Regulation and shall be entered in Item 6 1 5 0 or 6 1 5 7.

Measures to combat fraud are funded under Article 24 02 01.

Legal basis

Treaty on the Functioning of the European Union, and in particular Articles 174, 175 and 177 thereof.

Council Regulation (EC) No 1260/1999 of 21 June 1999 laying down general provisions on the Structural Funds (OJ L 161, 26.6.1999, p. 1), and in particular Article 39 thereof.

Regulation (EC) No 1784/1999 of the European Parliament and of the Council of 12 July 1999 on the European Social Fund (OJ L 213, 13.8.1999, p. 5).

Regulation (EC) No 1081/2006 of the European Parliament and of the Council of 5 July 2006 on the European Social Fund and repealing Regulation (EC) No 1784/1999 (OJ L 210, 31.7.2006, p. 12).

Council Regulation (EC) No 1083/2006 of 11 July 2006 laying down general provisions on the European Regional Development Fund, the European Social Fund and the Cohesion Fund and repealing Regulation (EC) No 1260/1999 (OJ L 210, 31.7.2006, p. 25), and in particular Articles 82, 83, 100 and 102 thereof.

Regulation (EU, Euratom) No 966/2012 of the European Parliament and of the Council of 25 October 2012 on the financial rules applicable to the general budget of the Union and repealing Council Regulation (EC, Euratom) No 1605/2002 (OJ L 298, 26.10.2012, p. 1), and in particular Articles 21(3) and (4), and Articles 80 and 177 thereof.

Regulation (EU) No 1303/2013 of the European Parliament and of the Council of 17 December 2013 laying down common provisions on the European Regional Development Fund, the European Social Fund, the Cohesion Fund, the European Agricultural Fund for Rural Development and the European Maritime and Fisheries Fund and laying down general provisions on the European Regional Development Fund, the European Social Fund, the Cohesion Fund and the European Maritime and Fisheries Fund and repealing Council Regulation (EC) No 1083/2006 (OJ L 347, 20.12.2013, p. 320).

Regulation (EU) No 1304/2013 of the European Parliament and the Council of 17 December 2013 on the European Social Fund and repealing Council Regulation (EC) No 1081/2006 (OJ L 347, 20.12.2013, p. 470).

Reference acts

Conclusions of the Berlin European Council of 24 and 25 March 1999.

Conclusions of the Brussels European Council of 16 and 17 December 2005.

Conclusions of the European Council of 7 and 8 February 2013.

Article 04 02 63 — European Social Fund — Operational technical assistance

Item 04 02 63 01 — European Social Fund — Operational technical assistance

Figures

Draft budget 2019		Letter of amendment No. 1/2019		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
13 000 000	11 000 000	12 078 000	8 454 600	25 078 000	19 454 600

Remarks

This appropriation is intended to cover the preparatory, monitoring, technical assistance, evaluation, audit and control measures, as well as the Corporate Communication programme, necessary for implementing Regulation (EU) No 1303/2013 as provided for in Articles 58 and 118 of that Regulation. In particular, it may be used to cover the cost of activities with partner organisations and stakeholders in Member States (such as training, meetings or conferences).

This appropriation is also intended to cover administrative learning and cooperation with non-governmental organisations and social partners.

This appropriation is also intended to cover inter alia the elaboration of:

- tools for electronic project application and reporting, unification and standardisation of documents and procedures for the management and implementation of operational programmes,
- a peer review of each of the Member States' financial management and quality performance,
- standard tender documentation on public procurement,
- a common system of result and impact indicators,
- a best practices manual to optimise the absorption process and decrease the error rate.

Legal basis

Regulation (EU) No 1303/2013 of the European Parliament and of the Council of 17 December 2013 laying down common provisions on the European Regional Development Fund, the European Social Fund, the Cohesion Fund, the European Agricultural Fund for Rural Development and the European Maritime and Fisheries Fund and laying down general provisions on the European Regional Development Fund, the European Social Fund, the Cohesion Fund and the European Maritime and Fisheries Fund and repealing Council Regulation (EC) No 1083/2006 (OJ L 347, 20.12.2013, p. 320).

Regulation (EU) No 1304/2013 of the European Parliament and of the Council of 17 December 2013 on the European Social Fund and repealing Council Regulation (EC) No 1081/2006 (OJ L 347, 20.12.2013, p. 470).

Article 04 02 65 — European Solidarity Corps — Contribution from the European Social Fund

Figures

	Draft budget 2019		Letter of amendment No. 1/2019		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments
04 02 65	p.m.	p.m.		3 330 600	p.m.	3 330 600
	12 078 000	11 785 200	-12 078 000	-11 785 200		
Total	12 078 000	11 785 200	-12 078 000	-8 454 600	p.m.	3 330 600

Remarks

This appropriation is intended to cover the financial contribution provided by the ESF to the European Solidarity Corps in line with its general and specific objectives.

Legal basis

Regulation (EU) No 1303/2013 of the European Parliament and of the Council of 17 December 2013 laying down common provisions on the European Regional Development Fund, the European Social Fund, the Cohesion Fund, the European Agricultural Fund for Rural Development and the European Maritime and Fisheries Fund and laying down general provisions on the European Regional Development Fund, the European Social Fund, the Cohesion Fund and the European Maritime and Fisheries Fund and repealing Council Regulation (EC) No 1083/2006 (OJ L 347, 20.12.2013, p. 320).

Regulation (EU) No 1304/2013 of the European Parliament and the Council of 17 December 2013 on the European Social Fund and repealing Council Regulation (EC) No 1081/2006 (OJ L 347, 20.12.2013, p. 470).

Regulation (EU) 2018/1475 of the European Parliament and of the Council of 2 October 2018 laying down the legal framework of the European Solidarity Corps and amending Regulation (EU) No 1288/2013, Regulation (EU) No 1293/2013 and Decision No 1313/2013/EU (OJ L 250, 4.10.2018, p. 1).

TITLE 05 — AGRICULTURE AND RURAL DEVELOPMENT

Figures

Title Chapter	Heading	FF	Draft budget 2019		Letter of amendment No. 1/2019		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
05 01	Administrative expenditure of the 'Agriculture and rural development' policy area		135 943 403	135 943 403			135 943 403	135 943 403
05 02	Improving the competitiveness of the agricultural sector through interventions in agricultural markets	2	2 513 200 000	2 457 035 635	-30 000 000	-30 000 000	2 483 200 000	2 427 035 635
05 03	Direct payments aimed at contributing to farm incomes, limiting farm income variability and meeting environment and climate objectives	2	40 981 600	40 981 600			40 797 700	40 797 700
05 04	Rural development	2	14 673 575	13 116 725			14 673 575	13 117 265
			537	400		540 000	537	400
				540 000		-540 000		
			13 117 265	400				
05 05	Instrument for Pre-accession Assistance — Agriculture and rural development	4	134 800 000	75 000 000			134 800 000	75 000 000
05 06	International aspects of the 'Agriculture and rural development' policy area	4	6 440 000	6 440 000			6 440 000	6 440 000
05 07	Audit of agricultural expenditure financed by the European Agricultural Guarantee Fund (EAGF)	2	31 530 000	31 530 000	29 900 000	29 900 000	61 430 000	61 430 000
05 08	Policy strategy and coordination of the 'Agriculture and rural development' policy area	2	75 557 000	58 497 005			75 557 000	58 497 005
05 09	Horizon 2020 — Research and innovation related to agriculture	1	287 147 225	211 249 489			287 147 225	211 249 489
	Title 05 — Total		58 839 793	57 074 020	-184 000 000	-183 460 000	58 655 793	56 890 560
			165	932			165	932
				540 000		-540 000		
	Total including reserves			57 074 560 932		-184 000 000		

CHAPTER 05 02 — IMPROVING THE COMPETITIVENESS OF THE AGRICULTURAL SECTOR THROUGH INTERVENTIONS IN AGRICULTURAL MARKETS

Figures

Title Chapter Article Item	Heading	FF	Draft budget 2019		Letter of amendment No. 1/2019		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
05 02	Improving the competitiveness of the agricultural sector through interventions in agricultural markets							
05 02 01	Cereals							
05 02 01 01	Export refunds for cereals	2	p.m.	p.m.			p.m.	p.m.
05 02 01 02	Intervention storage for cereals	2	p.m.	p.m.			p.m.	p.m.
05 02 01 99	Other measures for cereals	2	p.m.	p.m.			p.m.	p.m.
	<i>Article 05 02 01 — Subtotal</i>		p.m.	p.m.			p.m.	p.m.
05 02 02	Rice							
05 02 02 01	Export refunds for rice	2	p.m.	p.m.			p.m.	p.m.
05 02 02 02	Intervention storage for rice	2	p.m.	p.m.			p.m.	p.m.
05 02 02 99	Other measures for rice	2	p.m.	p.m.			p.m.	p.m.
	<i>Article 05 02 02 — Subtotal</i>		p.m.	p.m.			p.m.	p.m.

Title Chapter Article Item	Heading	FF	Draft budget 2019		Letter of amendment No. 1/2019		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
05 02 03	Refunds on products not listed in Annex I to the TFEU	2	p.m.	p.m.			p.m.	p.m.
05 02 04	Food programmes							
05 02 04 99	Other measures for food programmes	2	p.m.	p.m.			p.m.	p.m.
	<i>Article 05 02 04 — Subtotal</i>		p.m.	p.m.			p.m.	p.m.
05 02 05	Sugar							
05 02 05 01	Export refunds for sugar and isoglucose	2	p.m.	p.m.			p.m.	p.m.
05 02 05 03	Production refunds for sugar used in the chemical industry	2	p.m.	p.m.			p.m.	p.m.
05 02 05 08	Private storage of sugar	2	p.m.	p.m.			p.m.	p.m.
05 02 05 99	Other measures for sugar	2	p.m.	p.m.			p.m.	p.m.
	<i>Article 05 02 05 — Subtotal</i>		p.m.	p.m.			p.m.	p.m.
05 02 06	Olive oil							
05 02 06 03	Private storage of olive oil	2	p.m.	p.m.			p.m.	p.m.
05 02 06 05	Quality improvement measures	2	44 000 000	44 000 000			44 000 000	44 000 000
05 02 06 99	Other measures for olive oil	2	100 000	100 000			100 000	100 000
	<i>Article 05 02 06 — Subtotal</i>		44 100 000	44 100 000			44 100 000	44 100 000
05 02 07	Textile plants							
05 02 07 02	Private storage of flax fibre	2	p.m.	p.m.			p.m.	p.m.
05 02 07 03	Cotton — National restructuring programmes	2	p.m.	p.m.			p.m.	p.m.
05 02 07 99	Other measures for textile plants	2	100 000	100 000			100 000	100 000
	<i>Article 05 02 07 — Subtotal</i>		100 000	100 000			100 000	100 000
05 02 08	Fruit and vegetables							
05 02 08 03	Operational funds for producer organisations	2	749 000 000	749 000 000	-40 000 000	-40 000 000	709 000 000	709 000 000
05 02 08 11	Aid to producer groups for preliminary recognition	2	5 000 000	5 000 000			5 000 000	5 000 000
05 02 08 12	School fruit scheme	2	100 000	100 000			100 000	100 000
05 02 08 99	Other measures for fruit and vegetables	2	1 000 000	1 000 000			1 000 000	1 000 000
	<i>Article 05 02 08 — Subtotal</i>		755 100 000	755 100 000	-40 000 000	-40 000 000	715 100 000	715 100 000
05 02 09	Products of the wine-growing sector							
05 02 09 08	National support programmes for the wine sector	2	1 035 000 000	1 035 000 000			1 035 000 000	1 035 000 000
05 02 09 99	Other measures for the wine-growing sector	2	100 000	100 000			100 000	100 000
	<i>Article 05 02 09 — Subtotal</i>		1 035 100 000	1 035 100 000			1 035 100 000	1 035 100 000
05 02 10	Promotion							
05 02 10 01	Promotion measures — Payments by Member States	2	83 000 000	83 000 000			83 000 000	83 000 000
05 02 10 02	Promotion measures — Direct payments by the Union	2	101 100 000	44 935 635			101 100 000	44 935 635
05 02 10 99	Other measures for promotion	2	p.m.	p.m.			p.m.	p.m.
	<i>Article 05 02 10 — Subtotal</i>		184 100 000	127 935 635			184 100 000	127 935 635
05 02 11	Other plant products/measures							
05 02 11 03	Hops — Aid to producer organisations	2	2 300 000	2 300 000			2 300 000	2 300 000
05 02 11 04	Programmes of Options Specifically Relating to Remoteness and Insularity (POSEI) (excluding direct payments)	2	231 000 000	231 000 000			231 000 000	231 000 000
05 02 11 99	Other measures for other plant products/measures	2	100 000	100 000			100 000	100 000
	<i>Article 05 02 11 — Subtotal</i>		233 400 000	233 400 000			233 400 000	233 400 000
05 02 12	Milk and milk products							
05 02 12 01	Refunds for milk and milk products	2	p.m.	p.m.			p.m.	p.m.
05 02 12 02	Storage measures for skimmed-milk powder	2	9 000 000	9 000 000	-3 000 000	-3 000 000	6 000 000	6 000 000
05 02 12 04	Storage measures for butter and cream	2	p.m.	p.m.			p.m.	p.m.
05 02 12 06	Private storage of certain cheeses	2	p.m.	p.m.			p.m.	p.m.
05 02 12 08	School milk	2	200 000	200 000			200 000	200 000
05 02 12 09	Dairy products distribution as urgent response to humanitarian crises	2	p.m.	p.m.			p.m.	p.m.
05 02 12 99	Other measures for milk and milk products	2	100 000	100 000			100 000	100 000

Title Chapter Article Item	Heading	FF	Draft budget 2019		Letter of amendment No. 1/2019		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
	<i>Article 05 02 12 — Subtotal</i>		9 300 000	9 300 000	-3 000 000	-3 000 000	6 300 000	6 300 000
05 02 13	Beef and veal							
05 02 13 01	Refunds for beef and veal	2	p.m.	p.m.			p.m.	p.m.
05 02 13 02	Storage measures for beef and veal	2	p.m.	p.m.			p.m.	p.m.
05 02 13 04	Refunds for live animals	2	p.m.	p.m.			p.m.	p.m.
05 02 13 99	Other measures for beef and veal	2	p.m.	p.m.			p.m.	p.m.
	<i>Article 05 02 13 — Subtotal</i>		p.m.	p.m.			p.m.	p.m.
05 02 14	Sheepmeat and goatmeat							
05 02 14 01	Private storage of sheepmeat and goatmeat	2	p.m.	p.m.			p.m.	p.m.
05 02 14 99	Other measures for sheepmeat and goatmeat	2	p.m.	p.m.			p.m.	p.m.
	<i>Article 05 02 14 — Subtotal</i>		p.m.	p.m.			p.m.	p.m.
05 02 15	Pigmeat, eggs and poultry, bee-keeping and other animal products							
05 02 15 01	Refunds for pigmeat	2	p.m.	p.m.			p.m.	p.m.
05 02 15 02	Private storage of pigmeat	2	p.m.	p.m.			p.m.	p.m.
05 02 15 04	Refunds for eggs	2	p.m.	p.m.			p.m.	p.m.
05 02 15 05	Refunds for poultrymeat	2	p.m.	p.m.			p.m.	p.m.
05 02 15 06	Specific aid for bee-keeping	2	35 000 000	35 000 000			35 000 000	35 000 000
05 02 15 99	Other measures for pigmeat, poultry, eggs, bee-keeping, other animal products	2	p.m.	p.m.	13 000 000	13 000 000	13 000 000	13 000 000
	<i>Article 05 02 15 — Subtotal</i>		35 000 000	35 000 000	13 000 000	13 000 000	48 000 000	48 000 000
05 02 18	School schemes	2	217 000 000	217 000 000			217 000 000	217 000 000
	Chapter 05 02 — Total		2 513 200 000	2 457 035 635	-30 000 000	-30 000 000	2 483 200 000	2 427 035 635

Remarks

Any revenue entered in Article 6 7 0 of the general statement of revenue may give rise to the provision of additional appropriations on any line in this chapter in accordance with Articles 21 and 174 of the Financial Regulation.

In the framework of establishing the budgetary appropriations for this chapter, an amount of EUR 140 000 000 originating from Item 6 7 0 1 of the general statement of revenue was taken into account for Article 05 02 08, and in particular for Item 05 02 08 03.

The following legal basis applies to all articles and items of this chapter unless otherwise stated.

Legal basis

Council Regulation (EC) No 1234/2007 of 22 October 2007 establishing a common organisation of agricultural markets and on specific provisions for certain agricultural products (Single CMO Regulation) (OJ L 299, 16.11.2007, p. 1).

Regulation (EU) No 1306/2013 of the European Parliament and of the Council of 17 December 2013 on the financing, management and monitoring of the common agricultural policy and repealing Council Regulations (EEC) No 352/78, (EC) No 165/94, (EC) No 2799/98, (EC) No 814/2000, (EC) No 1290/2005 and (EC) No 485/2008 (OJ L 347, 20.12.2013, p. 549).

Regulation (EU) No 1308/2013 of the European Parliament and of the Council of 17 December 2013 establishing a common organisation of the markets in agricultural products and repealing Council Regulations (EEC) No 922/72, (EEC) No 234/79, (EC) No 1037/2001 and (EC) No 1234/2007 (OJ L 347, 20.12.2013, p. 671).

Council Regulation (EU) No 1370/2013 of 16 December 2013 determining measures on fixing certain aids and refunds related to the common organisation of the markets in agricultural products (OJ L 346, 20.12.2013, p. 12).

Article 05 02 08 — Fruit and vegetables

Item 05 02 08 03 — Operational funds for producer organisations

Figures

Draft budget 2019	Letter of amendment No. 1/2019	New amount
749 000 000	-40 000 000	709 000 000

Remarks

This appropriation is intended to cover the Union's part-financing of expenditure connected with operational funds for producer organisations, in accordance with Articles 32 to 38 and 152 to 160 of Regulation (EU) No 1308/2013.

Item 05 02 12 02 — Storage measures for skimmed-milk powder

Figures

Draft budget 2019	Letter of amendment No. 1/2019	New amount
9 000 000	-3 000 000	6 000 000

Remarks

This appropriation is intended to cover technical, financial and other costs, in particular the financial depreciation of stocks, resulting from public buying into storage of skimmed-milk powder in accordance with Articles 8, 9, 11 to 16, 19 and 20 of Regulation (EU) No 1308/2013 and with Articles 2 and 3 of Regulation (EU) No 1370/2013.

This appropriation is also intended to cover private storage aid for skimmed-milk powder in accordance with Articles 8, 9 and 17 to 20 of Regulation (EU) No 1308/2013 and with Article 4 of Regulation (EU) No 1370/2013.

Article 05 02 15 — Pigmeat, eggs and poultry, bee-keeping and other animal products

Item 05 02 15 99 — Other measures for pigmeat, poultry, eggs, bee-keeping, other animal products

Figures

Draft budget 2019	Letter of amendment No. 1/2019	New amount
p.m.	13 000 000	13 000 000

Remarks

This appropriation is intended to cover any other expenditure for measures in the pigmeat, poultry, eggs, bee-keeping and other animal products sectors under Regulations (EU) No 1308/2013 and (EU) No 1370/2013, as well as any other outstanding balances from the application of Regulation (EC) No 1234/2007 not covered by the appropriations for the other items under Article 05 02 15.

It includes in particular expenditure on exceptional measures carried out in accordance with Articles 219 to 221 of Regulation (EU) No 1308/2013.

CHAPTER 05 03 — DIRECT PAYMENTS AIMED AT CONTRIBUTING TO FARM INCOMES, LIMITING FARM INCOME VARIABILITY AND MEETING ENVIRONMENT AND CLIMATE OBJECTIVES

Figures

Title Chapter Article Item	Heading	FF	Draft budget 2019	Letter of amendment No. 1/2019	New amount
05 03	Direct payments aimed at contributing to farm incomes, limiting farm income variability and meeting environment and climate objectives				
05 03 01	Decoupled direct payments				
05 03 01 02	Single area payment scheme (SAPS)	2	4 262 000 000	71 000 000	4 333 000 000
05 03 01 07	Redistributive payment	2	1 658 000 000	-5 000 000	1 653 000 000
05 03 01 10	Basic payment scheme (BPS)	2	16 706 900 000	-242 900 000	16 464 000 000
05 03 01 11	Payment for agricultural practices beneficial for the climate and the environment	2	11 652 000 000	102 000 000	11 754 000 000
05 03 01 12	Payment for farmers in areas with natural constraints	2	5 000 000		5 000 000
05 03 01 13	Payment for young farmers	2	381 000 000	34 000 000	415 000 000
05 03 01 99	Other (decoupled direct payments)	2	6 000 000	11 000 000	17 000 000
	<i>Article 05 03 01 — Subtotal</i>		34 670 900 000	-29 900 000	34 641 000 000
05 03 02	Other direct payments				

Title Chapter Article Item	Heading	FF	Draft budget 2019	Letter of amendment No. 1/2019	New amount
05 03 02 40	Crop-specific payment for cotton	2	242 000 000	4 000 000	246 000 000
05 03 02 50	POSEI — European Union support programmes	2	419 000 000	1 000 000	420 000 000
05 03 02 52	POSEI — Smaller Aegean islands	2	17 000 000		17 000 000
05 03 02 60	Voluntary coupled support scheme	2	3 960 000 000	73 000 000	4 033 000 000
05 03 02 61	Small farmers scheme	2	1 201 000 000	-231 000 000	970 000 000
05 03 02 99	Other (direct payments)	2	3 000 000	-1 000 000	2 000 000
	<i>Article 05 03 02 — Subtotal</i>		5 842 000 000	-154 000 000	5 688 000 000
05 03 09	<i>Reimbursement of direct payments to farmers from appropriations carried-over in relation to financial discipline</i>	2	p.m.		p.m.
05 03 10	<i>Reserve for crises in the agricultural sector</i>	2	468 700 000		468 700 000
	Chapter 05 03 — Total		40 981 600 000	-183 900 000	40 797 700 000

Remarks

Any revenue entered in Article 6 7 0 of the general statement of revenue may give rise to the provision of additional appropriations on any line in this chapter in accordance with Article 21 and Article 174 of the Financial Regulation.

When establishing the budgetary appropriations for this chapter, an amount of EUR 685 000 000 originating from Items 6 7 0 1 and 6 7 0 2 of the general statement of revenue was taken into account for Article 05 03 01, and in particular for Item 05 03 01 10.

The following legal basis applies to all Articles and Items of this chapter unless otherwise stated.

Legal basis

Council Regulation (EC) No 1782/2003 of 29 September 2003 establishing common rules for direct support schemes under the common agricultural policy and establishing certain support schemes for farmers and amending Regulations (EEC) No 2019/93, (EC) No 1452/2001, (EC) No 1453/2001, (EC) No 1454/2001, (EC) 1868/94, (EC) No 1251/1999, (EC) No 1254/1999, (EC) No 1673/2000, (EEC) No 2358/71 and (EC) No 2529/2001 (OJ L 270, 21.10.2003, p. 1).

Council Regulation (EC) No 73/2009 of 19 January 2009 establishing common rules for direct support schemes for farmers under the common agricultural policy and establishing certain support schemes for farmers, amending Regulations (EC) No 1290/2005, (EC) No 247/2006, (EC) No 378/2007 and repealing Regulation (EC) No 1782/2003 (OJ L 30, 31.1.2009, p. 16).

Regulation (EU) No 671/2012 of the European Parliament and of the Council of 11 July 2012 amending Council Regulation (EC) No 73/2009 as regards the application of direct payments to farmers in respect of the year 2013 (OJ L 204, 31.7.2012, p. 11).

Regulation (EU) No 1306/2013 of the European Parliament and of the Council of 17 December 2013 on the financing, management and monitoring of the common agricultural policy and repealing Council Regulations (EEC) No 352/78, (EC) No 165/94, (EC) No 2799/98, (EC) No 814/2000, (EC) No 1290/2005 and (EC) No 485/2008 (OJ L 347, 20.12.2013, p. 549).

Regulation (EU) No 1307/2013 of the European Parliament and of the Council of 17 December 2013 establishing rules for direct payments to farmers under support schemes within the framework of the common agricultural policy and repealing Council Regulation (EC) No 637/2008 and Council Regulation (EC) No 73/2009 (OJ L 347, 20.12.2013, p. 608).

Regulation (EU) No 1310/2013 of the European Parliament and of the Council of 17 December 2013 laying down certain transitional provisions on support for rural development by the European Agricultural Fund for Rural Development (EAFRD), amending Regulation (EU) No 1305/2013 of the European Parliament and of the Council as regards resources and their distribution in respect of the year 2014 and amending Council Regulation (EC) No 73/2009 and Regulations (EU) No 1307/2013, (EU) No 1306/2013 and (EU) No 1308/2013 of the European Parliament and of the Council as regards their application in the year 2014 (OJ L 347, 20.12.2013, p. 865).

Article 05 03 01 — Decoupled direct payments

Item 05 03 01 02 — Single area payment scheme (SAPS)

Figures

Draft budget 2019	Letter of amendment No. 1/2019	New amount
4 262 000 000	71 000 000	4 333 000 000

Remarks

This appropriation is intended to cover expenditure under the single area payment scheme in accordance with Section 4 of Chapter 1 of Title III of Regulation (EU) No 1307/2013 as well as any outstanding expenditure under the single area payment scheme in accordance with Title V of Regulation (EC) No 73/2009, Title IVA of Regulation (EC) No 1782/2003 and the Acts of Accession of 2003 and 2005.

Legal basis

Act concerning the conditions of accession of the Czech Republic, the Republic of Estonia, the Republic of Cyprus, the Republic of Latvia, the Republic of Lithuania, the Republic of Hungary, the Republic of Malta, the Republic of Poland, the Republic of Slovenia and the Slovak Republic and the adjustments to the Treaties on which the European Union is founded (OJ L 236, 23.9.2003, p. 33), and in particular Annex II thereto 'List referred to in Article 20 of the Act of Accession' point 6A(26), as adapted by Council Decision 2004/281/EC (OJ L 93, 30.3.2004, p. 1).

Act concerning the conditions of accession of the Republic of Bulgaria and Romania and the adjustments to the Treaties on which the European Union is founded, and in particular Annex III thereto 'List referred to in Article 19 of the Act of Accession' (OJ L 157, 21.6.2005, p. 203).

Item 05 03 01 07 — Redistributive payment

Figures

Draft budget 2019	Letter of amendment No. 1/2019	New amount
1 658 000 000	-5 000 000	1 653 000 000

Remarks

This appropriation is intended to cover expenditure under the redistributive payment provided for in Chapter 2 of Title III of Regulation (EU) No 1307/2013 as well as any outstanding expenditure under the redistributive payment provided for in Articles 72a and 125a of Regulation (EC) No 73/2009 in calendar year 2014.

Item 05 03 01 10 — Basic payment scheme (BPS)

Figures

Draft budget 2019	Letter of amendment No. 1/2019	New amount
16 706 900 000	-242 900 000	16 464 000 000

Remarks

This appropriation is intended to cover expenditure under the basic payment scheme in accordance with Chapter 1 of Title III of Regulation (EU) No 1307/2013.

Item 05 03 01 11 — Payment for agricultural practices beneficial for the climate and the environment

Figures

Draft budget 2019	Letter of amendment No. 1/2019	New amount
11 652 000 000	102 000 000	11 754 000 000

Remarks

This appropriation is intended to cover expenditure under the payment for agricultural practices beneficial for the climate and the environment in accordance with Chapter 3 of Title III of Regulation (EU) No 1307/2013.

Item 05 03 01 13 — Payment for young farmers

Figures

Draft budget 2019	Letter of amendment No. 1/2019	New amount
381 000 000	34 000 000	415 000 000

Remarks

This appropriation is intended to cover expenditure under the payment for young farmers in accordance with Chapter 5 of Title III of Regulation (EU) No 1307/2013.

Item 05 03 01 99 — Other (decoupled direct payments)

Figures

Draft budget 2019	Letter of amendment No. 1/2019	New amount
6 000 000	11 000 000	17 000 000

Remarks

Former Items 05 03 01 01 and 05 03 01 99.

This appropriation is intended to cover expenditure for other decoupled direct payments not covered by the appropriations for the other items under Article 05 03 01 and to cover corrections arising from non-compliance with the ceilings as laid down by Articles 8 and 40 of Regulation (EC) No 73/2009 as well as by Articles 6 and 7 of Regulation (EU) No 1307/2013 which are not attributable to a specific budget line under Article 05 03 01.

Article 05 03 02 — Other direct payments

Item 05 03 02 40 — Crop-specific payment for cotton

Figures

Draft budget 2019	Letter of amendment No. 1/2019	New amount
242 000 000	4 000 000	246 000 000

Remarks

This appropriation is intended to cover expenditure for the crop-specific payment for cotton provided for in Chapter 2 of Title IV of Regulation (EU) No 1307/2013 as well as any outstanding expenditure for the crop-specific payment for cotton in accordance with Section 6 of Chapter 1 of Title IV of Regulation (EC) No 73/2009 and Chapter 10a of Title IV of Regulation (EC) No 1782/2003.

Item 05 03 02 50 — POSEI — European Union support programmes

Figures

Draft budget 2019	Letter of amendment No. 1/2019	New amount
419 000 000	1 000 000	420 000 000

Remarks

This appropriation is intended to cover direct payments related to programmes containing specific measures to assist local agricultural production in the outermost regions of the Union in accordance with Regulation (EU) No 228/2013 and any outstanding expenditure arising from the application of Title III of Regulation (EC) No 247/2006.

Legal basis

Council Regulation (EC) No 247/2006 of 30 January 2006 laying down specific measures for agriculture in the outermost regions of the Union (OJ L 42, 14.2.2006, p. 1).

Regulation (EU) No 228/2013 of the European Parliament and of the Council of 13 March 2013 laying down specific measures for agriculture in the outermost regions of the Union and repealing Council Regulation (EC) No 247/2006 (OJ L 78, 20.3.2013, p. 23).

Item 05 03 02 60 — Voluntary coupled support scheme

Figures

Draft budget 2019	Letter of amendment No. 1/2019	New amount
3 960 000 000	73 000 000	4 033 000 000

Remarks

This appropriation is intended to cover expenditure for the voluntary coupled support provided for in Chapter 1 of Title IV of Regulation (EU) No 1307/2013.

Item 05 03 02 61 — Small farmers scheme

Figures

Draft budget 2019	Letter of amendment No. 1/2019	New amount
1 201 000 000	-231 000 000	970 000 000

Remarks

This appropriation is intended to cover expenditure under the small farmers scheme in accordance with Title V of Regulation (EU) No 1307/2013.

Item 05 03 02 99 — Other (direct payments)

Figures

Draft budget 2019	Letter of amendment No. 1/2019	New amount
3 000 000	-1 000 000	2 000 000

Remarks

Former Items 05 03 02 44, 05 03 02 99 and 05 03 03.

This appropriation is intended to cover expenditure for other direct payments not covered by the appropriations of the other items under Article 05 03 02 and to cover corrections which are not attributable to a specific budget line. It is also intended to cover corrections arising from non-compliance with the ceilings as laid down by Articles 8 and 40 of Regulation (EC) No 73/2009 which are not attributable to a specific budget line under Article 05 03 02.

Legal basis

Council Regulation (EEC) No 404/93 of 13 February 1993 on the common organisation of the market in bananas (OJ L 47, 25.2.1993, p. 1).

Council Regulation (EC) No 2201/96 of 28 October 1996 on the common organisation of the markets in processed fruit and vegetable products (OJ L 297, 21.11.1996, p. 29).

Council Regulation (EC) No 2799/98 of 15 December 1998 establishing agrimonetary arrangements for the euro (OJ L 349, 24.12.1998, p. 1).

Council Regulation (EC) No 247/2006 of 30 January 2006 laying down specific measures for agriculture in the outermost regions of the Union (OJ L 42, 14.2.2006, p. 1).

Council Regulation (EC) No 1234/2007 of 22 October 2007 establishing a common organisation of agricultural markets and on specific provisions for certain agricultural products (Single CMO Regulation) (OJ L 299, 16.11.2007, p. 1).

CHAPTER 05 04 — RURAL DEVELOPMENT

Figures

Title Chapter Article Item	Heading	FF	Draft budget 2019		Letter of amendment No. 1/2019		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
05 04	Rural development							
05 04 01	Completion of rural development financed by the EAGGF Guarantee Section — Programming period 2000 to 2006							
05 04 01 14	Completion of rural development financed by the EAGGF Guarantee Section — Programming period 2000 to 2006	2	p.m.	p.m.			p.m.	p.m.
	<i>Article 05 04 01 — Subtotal</i>		p.m.	p.m.			p.m.	p.m.

Title Chapter Article Item	Heading	FF	Draft budget 2019		Letter of amendment No. 1/2019		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
05 04 03	Completion of other measures							
05 04 03 02	Plant and animal genetic resources — Completion of earlier measures	2	p.m.	p.m.			p.m.	p.m.
	<i>Article 05 04 03 — Subtotal</i>		p.m.	p.m.			p.m.	p.m.
05 04 05	Completion of rural development financed by the European Agricultural Fund for Rural Development (EAFRD) (2007 to 2013)							
05 04 05 01	Rural development programmes	2	p.m.	p.m.			p.m.	p.m.
05 04 05 02	Operational technical assistance	2	p.m.	p.m.			p.m.	p.m.
	<i>Article 05 04 05 — Subtotal</i>		p.m.	p.m.			p.m.	p.m.
05 04 51	Completion of rural development financed by the EAGGF Guidance Section — Programming period prior to 2000	2	p.m.	p.m.			p.m.	p.m.
05 04 52	Completion of rural development financed by the EAGGF Guidance section and the transitional instrument for rural development for the new Member States financed by the EAGGF Guarantee Section — Programming period 2000 to 2006	2	p.m.	p.m.			p.m.	p.m.
05 04 60	European Agricultural Fund for Rural Development — EAFRD (2014 to 2020)							
05 04 60 01	Promoting sustainable rural development, a more territorially and environmentally balanced, climate-friendly and innovative Union agricultural sector	2	14 656 460	13 100 000			14 656 460	13 100 000
			137	000			137	000
05 04 60 02	Operational technical assistance	2	17 115 400	16 725 400			17 115 400	16 725 400
05 04 60 03	Operational technical assistance managed by the Commission at the request of a Member State	2	p.m.	p.m.			p.m.	p.m.
05 04 60 04	European Solidarity Corps – Contribution from the European Agricultural Fund for Rural Development (EAFRD)	2	p.m.	p.m.		540 000	p.m.	540 000
				540 000		-540 000		
	<i>Article 05 04 60 — Subtotal</i>		14 673 575	13 116 725		540 000	14 673 575	13 117 265
			537	400			537	400
				540 000		-540 000		
			13 117 265	400				
	Chapter 05 04 — Total		14 673 575	13 116 725		540 000	14 673 575	13 117 265
			537	400			537	400
				540 000		-540 000		
	Total including reserves		13 117 265	400				

Article 05 04 60 — European Agricultural Fund for Rural Development — EAFRD (2014 to 2020)

Remarks

Any revenue entered in Article 6 7 1 of the general statement of revenue in relation to programmes 2014-2020 may give rise to the provision of additional appropriations on any line in this article in accordance with Articles 21 and 177 of the Financial Regulation.

The following legal basis applies to all items of this article unless otherwise stated.

Legal basis

Regulation (EU) No 1303/2013 of the European Parliament and of the Council of 17 December 2013 laying down common provisions on the European Regional Development Fund, the European Social Fund, the Cohesion Fund, the European Agricultural Fund for Rural Development and the European Maritime and Fisheries Fund and laying down general provisions on the European Regional Development Fund, the European Social Fund, the Cohesion Fund and the European Maritime and Fisheries Fund and repealing Council Regulation (EC) No 1083/2006 (OJ L 347, 20.12.2013, p. 320).

Regulation (EU) No 1305/2013 of the European Parliament and of the Council of 17 December 2013 on support for rural development by the European Agricultural Fund for Rural Development (EAFRD) and repealing Council Regulation (EC) No 1698/2005 (OJ L 347, 20.12.2013, p. 487).

Regulation (EU) No 1306/2013 of the European Parliament and of the Council of 17 December 2013 on the financing, management and monitoring of the common agricultural policy and repealing Council Regulations (EEC) No 352/78, (EC) No 165/94, (EC) No 2799/98, (EC) No 814/2000, (EC) No 1290/2005 and (EC) No 485/2008 (OJ L 347, 20.12.2013, p. 549).

Regulation (EU) No 1310/2013 of the European Parliament and of the Council of 17 December 2013 laying down certain transitional provisions on support for rural development by the European Agricultural Fund for Rural Development (EAFRD), amending Regulation (EU) No 1305/2013 of the European Parliament and of the Council as regards resources and their distribution in respect of the year 2014 and amending Council Regulation (EC) No 73/2009 and Regulations (EU) No 1307/2013, (EU) No 1306/2013 and (EU) No 1308/2013 of the European Parliament and of the Council as regards their application in the year 2014 (OJ L 347, 20.12.2013, p. 865).

Council Regulation (EU, Euratom) No 1311/2013 of 2 December 2013 laying down the multiannual financial framework for the years 2014-2020 (OJ L 347, 20.12.2013, p. 884).

Regulation (EU) 2018/1475 of the European Parliament and of the Council of 2 October 2018 laying down the legal framework of the European Solidarity Corps and amending Regulation (EU) No 1288/2013, Regulation (EU) No 1293/2013 and Decision No 1313/2013/EU (OJ L 250, 4.10.2018, p. 1).

Item 05 04 60 04 — European Solidarity Corps – Contribution from the European Agricultural Fund for Rural Development (EAFRD)

Figures

	Draft budget 2019		Letter of amendment No. 1/2019		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments
05 04 60 04	p.m.	p.m.		540 000	p.m.	540 000
		540 000		-540 000		
Total	p.m.	540 000			p.m.	540 000

Remarks

This appropriation is intended to cover the financial contribution provided by the EAFRD to the European Solidarity Corps in line with its general and specific objectives.

CHAPTER 05 07 — AUDIT OF AGRICULTURAL EXPENDITURE FINANCED BY THE EUROPEAN AGRICULTURAL GUARANTEE FUND (EAGF)

Figures

Title Chapter Article Item	Heading	FF	Draft budget 2019		Letter of amendment No. 1/2019		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
05 07	Audit of agricultural expenditure financed by the European Agricultural Guarantee Fund (EAGF)							
05 07 01	Control of agricultural expenditure							
05 07 01 02	Monitoring and preventive measures — Direct payments by the Union	2	9 130 000	9 130 000			9 130 000	9 130 000
05 07 01 06	Expenditure for financial corrections in favour of Member States following decisions on accounting clearance of previous years' accounts with regard to shared management declared under the EAGGF-Guarantee Section (previous measures) and under the EAGF	2	21 400 000	21 400 000	-1 700 000	-1 700 000	19 700 000	19 700 000
05 07 01 07	Expenditure for financial corrections in favour of Member States following decisions on conformity clearance of previous years' accounts with regard to shared management declared under the EAGGF-Guarantee Section (previous measures) and under the EAGF	2	p.m.	p.m.	2 600 000	2 600 000	2 600 000	2 600 000
	<i>Article 05 07 01 — Subtotal</i>		30 530 000	30 530 000	900 000	900 000	31 430 000	31 430 000
05 07 02	Settlement of disputes	2	1 000 000	1 000 000	29 000 000	29 000 000	30 000 000	30 000 000
	Chapter 05 07 — Total		31 530 000	31 530 000	29 900 000	29 900 000	61 430 000	61 430 000

Remarks

Any revenue entered in Article 6 7 0 of the general statement of revenue may give rise to the provision of additional appropriations on any item in this chapter in accordance with Article 21 and Article 174 of the Financial Regulation.

The following legal basis applies to all articles and items of this chapter unless otherwise stated.

Legal basis

Council Regulation (EC) No 1234/2007 of 22 October 2007 establishing a common organisation of agricultural markets and on specific provisions for certain agricultural products (Single CMO Regulation) (OJ L 299, 16.11.2007, p. 1).

Regulation (EU) No 1306/2013 of the European Parliament and of the Council of 17 December 2013 on the financing, management and monitoring of the common agricultural policy and repealing Council Regulations (EEC) No 352/78, (EC) No 165/94, (EC) No 2799/98, (EC) No 814/2000, (EC) No 1290/2005 and (EC) No 485/2008 (OJ L 347, 20.12.2013, p. 549).

Regulation (EU) No 1308/2013 of the European Parliament and of the Council of 17 December 2013 establishing a common organisation of the markets in agricultural products and repealing Council Regulations (EEC) No 922/72, (EEC) No 234/79, (EC) No 1037/2001 and (EC) No 1234/2007 (OJ L 347, 20.12.2013, p. 671).

Article 05 07 01 — Control of agricultural expenditure

Item 05 07 01 06 — Expenditure for financial corrections in favour of Member States following decisions on accounting clearance of previous years' accounts with regard to shared management declared under the EAGGF-Guarantee Section (previous measures) and under the EAGF

Figures

Draft budget 2019	Letter of amendment No. 1/2019	New amount
21 400 000	-1 700 000	19 700 000

Remarks

This appropriation is intended to cover the results of clearance of accounts decisions in accordance with Article 51 of Regulation (EU) No 1306/2013 in the event these decisions are in favour of the Member States.

It is also intended to cover the results of accounting clearance decisions relating to the Sugar Restructuring Fund when these are in favour of the Member States.

Legal basis

Council Regulation (EC) No 320/2006 of 20 February 2006 establishing a temporary scheme for the restructuring of the sugar industry in the Community and amending Regulation (EC) No 1290/2005 on the financing of the common agricultural policy (OJ L 58, 28.2.2006, p. 42).

Item 05 07 01 07 — Expenditure for financial corrections in favour of Member States following decisions on conformity clearance of previous years' accounts with regard to shared management declared under the EAGGF-Guarantee Section (previous measures) and under the EAGF

Figures

Draft budget 2019	Letter of amendment No. 1/2019	New amount
p.m.	2 600 000	2 600 000

Remarks

This appropriation is intended to cover the results of conformity clearance decisions in accordance with Article 52 of Regulation (EU) No 1306/2013 in the event these decisions are in favour of the Member States.

It is also intended to cover the results of conformity clearance decisions relating to the Sugar Restructuring Fund when these are in favour of Member States.

Legal basis

Council Regulation (EC) No 320/2006 of 20 February 2006 establishing a temporary scheme for the restructuring of the sugar industry in the Community and amending Regulation (EC) No 1290/2005 on the financing of the common agricultural policy (OJ L 58, 28.2.2006, p. 42).

Article 05 07 02 — Settlement of disputes

Figures

Draft budget 2019	Letter of amendment No. 1/2019	New amount
1 000 000	29 000 000	30 000 000

Remarks

This appropriation is intended to accommodate, if necessary, an appropriation to cover expenditure for which the Commission may be made liable by a decision of a court, including the cost of settling claims for damages and interest.

It is also intended to cover any expenditure that the Commission may incur pursuant to Article 7(2) of Council Regulation (EEC) No 595/91 of 4 March 1991 concerning irregularities and the recovery of sums wrongly paid in connection with the financing of the common agricultural policy and the organisation of an information system in this field (OJ L 67, 14.3.1991, p. 11).

TITLE 06 — MOBILITY AND TRANSPORT

Figures

Title Chapter	Heading	FF	Draft budget 2019		Letter of amendment No. 1/2019		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
06 01	Administrative expenditure of the 'Mobility and transport' policy area		75 931 619	75 931 619			75 931 619	75 931 619
06 02	European transport policy	1	4 473 878 409	2 206 712 863	-2 000 000	-2 000 000	4 471 878 409	2 204 712 863
06 03	Horizon 2020 — Research and innovation related to transport	1	257 504 686	228 231 508			257 504 686	228 231 508
	Title 06 — Total		4 807 314 714	2 510 875 990	-2 000 000	-2 000 000	4 805 314 714	2 508 875 990

CHAPTER 06 02 — EUROPEAN TRANSPORT POLICY

Figures

Title Chapter Article Item	Heading	FF	Draft budget 2019		Letter of amendment No. 1/2019		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
06 02	European transport policy							
06 02 01	Connecting Europe Facility (CEF)							
06 02 01 01	Removing bottlenecks, enhancing rail interoperability, bridging missing links and improving cross-border sections	1.1	2 044 649 498	802 702 000			2 044 649 498	802 702 000
06 02 01 02	Ensuring sustainable and efficient transport systems	1.1	217 936 280	73 487 000			217 936 280	73 487 000
06 02 01 03	Optimising the integration and interconnection of transport modes and enhancing interoperability	1.1	359 952 603	313 988 000			359 952 603	313 988 000
06 02 01 04	Connecting Europe Facility (CEF) — Cohesion Fund allocation	1.2	1 694 390 494	845 552 410			1 694 390 494	845 552 410
06 02 01 05	Creating an environment more conducive to private investment for transport infrastructure projects	1.1		p.m. 15 000 000				p.m. 15 000 000
	<i>Article 06 02 01 — Subtotal</i>		4 316 928 875	2 050 729 410			4 316 928 875	2 050 729 410
06 02 02	European Aviation Safety Agency	1.1	37 550 843	37 550 843			37 550 843	37 550 843
06 02 03	European Maritime Safety Agency							
06 02 03 01	European Maritime Safety Agency	1.1	54 629 413	54 629 413	-2 000 000	-2 000 000	52 629 413	52 629 413

Title Chapter Article Item	Heading	FF	Draft budget 2019		Letter of amendment No. 1/2019		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
06 02 03 02	European Maritime Safety Agency — Anti-pollution measures	1.1	25 050 000	23 833 000			25 050 000	23 833 000
	<i>Article 06 02 03 — Subtotal</i>		79 679 413	78 462 413	-2 000 000	-2 000 000	77 679 413	76 462 413
06 02 04	European Union Agency for Railways	1.1	26 419 278	26 419 278			26 419 278	26 419 278
06 02 05	Support activities to the European transport policy and passenger rights including communication activities	1.1	11 500 000	8 400 000			11 500 000	8 400 000
06 02 06	Transport security	1.1	1 800 000	1 624 000			1 800 000	1 624 000
06 02 51	Completion of trans-European networks programme	1.1	p.m.	p.m.			p.m.	p.m.
06 02 52	Completion of Marco Polo programme	1.1	p.m.	p.m.			p.m.	p.m.
06 02 53	Completion of anti-pollution measures	1.1	p.m.	p.m.			p.m.	p.m.
06 02 77	Pilot projects and preparatory actions							
06 02 77 07	Pilot project — Beyond traffic jams: intelligent integrated transport solutions for road infrastructure	1.1	p.m.	p.m.			p.m.	p.m.
06 02 77 08	Pilot project — GNSS monitoring system for heavy vehicles	1.1	p.m.	p.m.			p.m.	p.m.
06 02 77 09	Pilot project — Making the EU transport sector attractive to future generations	1.1	p.m.	p.m.			p.m.	p.m.
06 02 77 11	Pilot project — Feasibility study to test the use of a public-private joint undertaking to support the deployment of the European rail transport management system (ERTMS) throughout the core network corridors	1.1	p.m.	197 700			p.m.	197 700
06 02 77 12	Preparatory action — Integrating remotely piloted aircraft systems (RPAS) in European airspace with an active geofencing service (AGS)	1.1	p.m.	p.m.			p.m.	p.m.
06 02 77 13	Pilot project — Innovative ways of sustainably financing public transport	1.1	p.m.	p.m.			p.m.	p.m.
06 02 77 14	Preparatory action — Towards a single and innovative European transport system	1.1	p.m.	374 219			p.m.	374 219
06 02 77 15	Pilot project — Raising awareness of alternatives to private car	1.1	p.m.	594 000			p.m.	594 000
06 02 77 16	Pilot project — Sustainable shared mobility interconnected with public transport in European rural areas (developing the concept of ‘smart rural transport areas’ (SMARTAs))	1.1	p.m.	800 000			p.m.	800 000
06 02 77 17	Pilot project — Single European Sky (SES) airspace architecture	1.1	p.m.	300 000			p.m.	300 000
06 02 77 18	Pilot project — Mapping accessible transport for people with reduced mobility	1.1	p.m.	300 000			p.m.	300 000
06 02 77 19	Pilot project — Secure parking areas for trucks	1.1	p.m.	336 000			p.m.	336 000
06 02 77 20	Pilot project — Human behaviour in connection with autonomous driving	1.1	p.m.	175 000			p.m.	175 000
06 02 77 21	Pilot project — Pan-European road safety awareness campaign	1.1	p.m.	300 000			p.m.	300 000
06 02 77 22	Pilot project — OREL — European system for limiting odometer fraud: fast-track to roadworthiness in the Union	1.1	p.m.	150 000			p.m.	150 000
	<i>Article 06 02 77 — Subtotal</i>		p.m.	3 526 919			p.m.	3 526 919
	Chapter 06 02 — Total		4 473 878 409	2 206 712 863	-2 000 000	-2 000 000	4 471 878 409	2 204 712 863

Article 06 02 03 — European Maritime Safety Agency

Item 06 02 03 01 — European Maritime Safety Agency

Figures

Draft budget 2019		Letter of amendment No. 1/2019		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
54 629 413	54 629 413	-2 000 000	-2 000 000	52 629 413	52 629 413

Remarks

This appropriation is intended to cover the Agency's staff and administrative expenditure (Titles 1 and 2), and operational expenditure relating to the work programme (Title 3) with the exception of anti-pollution measures (see Item 06 02 03 02).

The Agency must inform the European Parliament and the Council about transfers of appropriations between operational and administrative expenditure.

The contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto, must be added to the appropriations entered in this item. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with points (e), (f) and (g) of Article 21(2) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation under the 'European Economic Area' Annex to this part of the statement of expenditure in this section, which forms an integral part of the general budget of the Union.

The amounts repaid in accordance with Article 20 of Commission Delegated Regulation (EU) No 1271/2013 constitute assigned revenue (point (c) of Article 21(3) of the Financial Regulation) to be charged to Item 6 6 0 0 of the general statement of revenue.

The establishment plan of the Agency is set out in Annex 'Staff' to this section.

The Union contribution for 2019 including anti-pollution measures amounts to a total of EUR 80 632 000. An amount of EUR 952 587 coming from the recovery of surplus is added to the amount of EUR 79 679 413 entered in the budget.

Legal basis

Regulation (EC) No 1406/2002 of the European Parliament and of the Council of 27 June 2002 establishing a European Maritime Safety Agency (OJ L 208, 5.8.2002, p. 1).

Regulation (EU) 2016/1625 of the European Parliament and of the Council of 14 September 2016 amending Regulation (EC) No 1406/2002 establishing a European Maritime Safety Agency (OJ L 251, 16.9.2016, p. 77).

TITLE 07 — ENVIRONMENT

Figures

Title Chapter	Heading	Draft budget 2019		Letter of amendment No. 1/2019		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
07 01	Administrative expenditure of the 'Environment' policy area	62 814 287	62 814 287			62 814 287	62 814 287
07 02	Environmental policy at Union and international level	452 628 979	304 463 979	1 000 000	1 000 000	453 628 979	305 463 979
		1 000 000	1 000 000	-1 000 000	-1 000 000		
		453 628 979	305 463 979				
	Title 07 — Total	515 443 266	367 278 266	1 000 000	1 000 000	516 443 266	368 278 266
		1 000 000	1 000 000	-1 000 000	-1 000 000		
	Total including reserves	516 443 266	368 278 266				

CHAPTER 07 02 — ENVIRONMENTAL POLICY AT UNION AND INTERNATIONAL LEVEL

Figures

Title Chapter Article Item	Heading	FF	Draft budget 2019		Letter of amendment No. 1/2019		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
07 02	Environmental policy at Union and international level							
07 02 01	Contributing to a greener and more resource-efficient economy and to the development and implementation of Union environmental policy and legislation	2	148 835 000	86 500 000			148 835 000	86 500 000
07 02 02	Halting and reversing biodiversity loss	2	211 620 000	90 500 000			211 620 000	90 500 000
07 02 03	Supporting better environmental governance and information at all levels	2	47 500 000	45 100 000			47 500 000	45 100 000
07 02 04	Contribution to multilateral and international environment agreements	4	3 864 000	3 864 000			3 864 000	3 864 000
07 02 05	European Chemicals Agency — Activities in the field of legislation on import and export of dangerous chemicals (PIC and POP Regulations)	2	1 549 615	1 549 615			1 549 615	1 549 615
07 02 06	European Environment Agency	2	39 260 364	39 260 364			39 260 364	39 260 364
07 02 07	European Solidarity Corps — Contribution from the LIFE sub-programme for Environment	2	p.m.	p.m.	1 000 000	1 000 000	1 000 000	1 000 000
			1 000 000	1 000 000	-1 000 000	-1 000 000		
07 02 51	Completion of previous environmental programmes	2	p.m.	30 000 000			p.m.	30 000 000
07 02 77	Pilot projects and preparatory actions							
07 02 77 02	Preparatory action — Environmental monitoring of the Black Sea Basin and a common European framework programme for development of the Black Sea region	4	p.m.	p.m.			p.m.	p.m.
07 02 77 13	Preparatory action — BEST scheme (voluntary scheme for biodiversity and ecosystem services in the territories of the Union's outermost regions and overseas countries and territories)	2	p.m.	p.m.			p.m.	p.m.
07 02 77 22	Pilot project — Biodiversity protection through a results-based remuneration of ecological achievements	2	p.m.	350 000			p.m.	350 000
07 02 77 26	Pilot project — Creation of South East European regional centre on advanced recycling of electric and electronic waste	2	p.m.	p.m.			p.m.	p.m.
07 02 77 27	Pilot project — Resource efficient use of mixed wastes	2	p.m.	p.m.			p.m.	p.m.
07 02 77 28	Pilot project — Defining the equilibrium between the right of the state to regulate legitimate public policy objectives, the rights of investors to the protection of their investments and the rights of citizens with regard to the environment and public health in the light of the Transatlantic Trade and Investment Partnership (TTIP)	2	p.m.	p.m.			p.m.	p.m.
07 02 77 29	Pilot project — Capacity building, programmatic development and communication in the field of environmental taxation and budgetary reform	2	p.m.	190 000			p.m.	190 000
07 02 77 30	Pilot project — Fostering a green circular economy in Europe through capacity building, networking and exchanges of innovative solutions — Bridging the green innovations gap	2	p.m.	420 000			p.m.	420 000
07 02 77 31	Pilot project — Mitigating infectious diseases to counteract loss of European biodiversity as required by the Habitats Directive	2	p.m.	270 000			p.m.	270 000
07 02 77 32	Pilot project — Protocols for the establishment of green infrastructure assessment schemes across the Union	2	p.m.	150 000			p.m.	150 000
07 02 77 33	Pilot project — Mitigating the impact of wind turbines on bat and bird populations and their migration routes	2	p.m.	400 000			p.m.	400 000

Title Chapter Article Item	Heading	FF	Draft budget 2019		Letter of amendment No. 1/2019		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
07 02 77 34	Pilot project — Inventory of species and habitats in the French outermost regions	2	p.m.	250 000			p.m.	250 000
07 02 77 35	Pilot project — Mapping and assessing the state of ecosystems and their services in the outermost regions and overseas countries and territories: establishing links and pooling resources	2	p.m.	1 000 000			p.m.	1 000 000
07 02 77 36	Pilot project — Network of European Green Cities	2	p.m.	300 000			p.m.	300 000
07 02 77 37	Pilot project — Effect of residential solid waste burning on ambient air quality in Europe and potential mitigation measures	2	p.m.	945 000			p.m.	945 000
07 02 77 39	Pilot project — Establishing regional or local platforms on coexistence between people and large carnivores focused on key actions for large carnivores in areas with high levels of conflict	2	p.m.	300 000			p.m.	300 000
07 02 77 40	Pilot project — Towards evidence-based improvements in Birds and Habitats Directives (BHD) implementation: systematic review and meta-analysis	2	p.m.	350 000			p.m.	350 000
07 02 77 41	Pilot project — Promoting alternatives to animal testing	2	p.m.	400 000			p.m.	400 000
07 02 77 42	Pilot project — Union butterfly monitoring and indicators	2	p.m.	240 000			p.m.	240 000
07 02 77 43	Pilot project — Using satellite images to improve the operation of the Natura 2000 network	2	p.m.	500 000			p.m.	500 000
07 02 77 44	Pilot project — Map of solutions, best practices and remedies for Lindane pesticide waste decontamination in the Union	2	p.m.	300 000			p.m.	300 000
07 02 77 45	Preparatory action — Operationalising capacity building for programmatic development and mapping objectives in the field of environmental taxation and budgetary reform	2	p.m.	225 000			p.m.	225 000
07 02 77 46	Pilot project — Assessing, identifying, sharing and disseminating best practices for the humane management of invasive alien species	2	p.m.	250 000			p.m.	250 000
07 02 77 47	Pilot project — Integrating smart sensors and modelling for air quality monitoring in cities	2	p.m.	500 000			p.m.	500 000
07 02 77 48	Pilot project — Nature-based solutions for climate and water pollution mitigation in agricultural regions	2	p.m.	350 000			p.m.	350 000
	<i>Article 07 02 77 — Subtotal</i>		p.m.	7 690 000			p.m.	7 690 000
	Chapter 07 02 — Total		452 628 979	304 463 979	1 000 000	1 000 000	453 628 979	305 463 979
	<i>Total including reserves</i>		1 000 000	1 000 000	-1 000 000	-1 000 000		
			453 628 979	305 463 979				

Article 07 02 07 — European Solidarity Corps — Contribution from the LIFE sub-programme for Environment

Figures

	Draft budget 2019		Letter of amendment No. 1/2019		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments
07 02 07	p.m.	p.m.	1 000 000	1 000 000	1 000 000	1 000 000
	1 000 000	1 000 000	-1 000 000	-1 000 000		
Total	1 000 000	1 000 000			1 000 000	1 000 000

Remarks

This appropriation is intended to cover the financial contribution provided by the LIFE sub-programme for Environment to the European Solidarity Corps in line with its general and specific objectives.

Legal basis

Regulation (EU) No 1293/2013 of the European Parliament and of the Council of 11 December 2013 on the establishment of a Programme for the Environment and Climate Action (LIFE) and repealing Regulation (EC) No 614/2007 (OJ L 347, 20.12.2013, p. 185).

Regulation (EU) 2018/1475 of the European Parliament and of the Council of 2 October 2018 laying down the legal framework of the European Solidarity Corps and amending Regulation (EU) No 1288/2013, Regulation (EU) No 1293/2013 and Decision No 1313/2013/EU (OJ L 250, 4.10.2018, p. 1).

TITLE 09 — COMMUNICATIONS NETWORKS, CONTENT AND TECHNOLOGY

Figures

Title Chapter	Heading	FF	Draft budget 2019		Letter of amendment No. 1/2019		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
09 01	Administrative expenditure of the 'Communications networks, content and technology' policy area		117 626 603	117 626 603			117 626 603	117 626 603
09 02	Digital single market		25 850 130	26 702 130			25 850 130	26 702 130
09 03	Connecting Europe Facility (CEF) — Telecommunications networks	1	133 265 644	150 849 000	1 992 858		135 258 502	150 849 000
			39 089 221				39 089 221	
			172 354 865				174 347 723	
09 04	Horizon 2020	1	1 784 982 374	1 630 051 928			1 784 982 374	1 630 051 928
			154 690 706	71 039 744			154 690 706	71 039 744
			1 939 673 080	1 701 091 672			1 939 673 080	1 701 091 672
09 05	Creative Europe	3	137 606 000	129 076 297			137 606 000	129 076 297
	Title 09 — Total		2 199 330 751	2 054 305 958	1 992 858		2 201 323 609	2 054 305 958
			193 779 927	71 039 744			193 779 927	71 039 744
	Total including reserves		2 393 110 678	2 125 345 702			2 395 103 536	2 125 345 702

CHAPTER 09 03 — CONNECTING EUROPE FACILITY (CEF) — TELECOMMUNICATIONS NETWORKS

Figures

Title Chapter Article Item	Heading	FF	Draft budget 2019		Letter of amendment No. 1/2019		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
09 03	Connecting Europe Facility (CEF) — Telecommunications networks							
09 03 01	Preparing broadband projects for public and/or private financing	1.1	333 000	333 000			333 000	333 000
09 03 02	Creating an environment more conducive to private investment for telecommunications infrastructure projects — CEF broadband	1.1	p.m.	14 000 000			p.m.	14 000 000
09 03 03	Promoting interoperability, sustainable deployment, operation and upgrading of trans-European digital service infrastructures, as well as coordination at European level	1.1	109 455 551	108 276 000	1 992 858		111 448 409	108 276 000
09 03 04	WiFi4EU — Support the deployment of free local Wi-Fi	1.1	23 477 093	28 240 000			23 477 093	28 240 000
09 03 05	European High Performance Computing Joint Undertaking (EuroHPC)							
09 03 05 31	European High Performance Computing Joint Undertaking (EuroHPC)	1.1	p.m.	p.m.			p.m.	p.m.
			39 089 221				39 089 221	
			39 089 221				39 089 221	
	<i>Article 09 03 05 — Subtotal</i>		p.m.	p.m.			p.m.	p.m.
			39 089 221				39 089 221	
			39 089 221				39 089 221	
09 03 51	Completion of previous programmes							

Title Chapter Article Item	Heading	FF	Draft budget 2019		Letter of amendment No. 1/2019		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
09 03 51 01	Completion of the 'Safer Internet' programme (2009 to 2013)	1.1	p.m.	p.m.			p.m.	p.m.
09 03 51 02	Completion of 'Safer Internet plus' — Promoting safer use of the internet and new online technologies	1.1	p.m.	p.m.			p.m.	p.m.
	<i>Article 09 03 51 — Subtotal</i>		p.m.	p.m.			p.m.	p.m.
	Chapter 09 03 — Total		133 265 644	150 849 000	1 992 858		135 258 502	150 849 000
			39 089 221				39 089 221	
	Total including reserves		172 354 865				174 347 723	

Remarks

These budgetary remarks are applicable to all the budget lines in this chapter.

The contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto, must be added to the appropriations entered in this item. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with points (e), (f) and (g) of Article 21(2) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation under the 'European Economic Area' Annex to this part of the statement of expenditure in this section, which forms an integral part of the general budget.

Article 09 03 03 — Promoting interoperability, sustainable deployment, operation and upgrading of trans-European digital service infrastructures, as well as coordination at European level

Figures

Draft budget 2019		Letter of amendment No. 1/2019		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
109 455 551	108 276 000	1 992 858		111 448 409	108 276 000

Remarks

Actions under this article shall contribute to the objectives laid down in Article 3 of Regulation (EU) No 283/2014.

They shall support projects of common interest in the field of digital service infrastructures.

Actions under this article shall typically contribute to those objectives through the instruments of grants and procurement:

- core service platforms will typically be financed through procurement,
- generic services will typically be financed through grants.

The expenses shall cover the entire cycle of digital service infrastructures, including feasibility studies, implementation, continuous operation and upgrading, coordination and evaluation and technical assistance, as defined in Article 2 of Regulation (EU) No 283/2014. The focus must not be solely on the creation of digital services infrastructures and related services but also on the governance relating to the operation of such platforms and services.

Legal basis

Regulation (EU) No 1316/2013 of the European Parliament and of the Council of 11 December 2013 establishing the Connecting Europe Facility, amending Regulation (EU) No 913/2010 and repealing Regulations (EC) No 680/2007 and (EC) No 67/2010 (OJ L 348, 20.12.2013, p. 129), and in particular Article 4(4) thereof.

Regulation (EU) No 283/2014 of the European Parliament and of the Council of 11 March 2014 on guidelines for trans-European networks in the area of telecommunications infrastructure and repealing Decision No 1336/97/EC (OJ L 86, 21.3.2014, p. 14) and in particular Article 6(1) to (6) and (9) thereof and Sections 1 and 3 of the Annex thereto.

Regulation (EU) 2015/1017 of the European Parliament and of the Council of 25 June 2015 on the European Fund for Strategic Investments, the European Investment Advisory Hub and the European Investment Project Portal and amending Regulations (EU) No 1291/2013 and (EU) No 1316/2013 — the European Fund for Strategic Investments (OJ L 169, 1.7.2015, p. 1).

TITLE 11 — MARITIME AFFAIRS AND FISHERIES

Figures

Title Chapter	Heading	FF	Draft budget 2019		Letter of amendment No. 1/2019		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
11 01	Administrative expenditure of the 'Maritime affairs and fisheries' policy area		45 386 265	45 386 265			45 386 265	45 386 265
11 03	Compulsory contributions to Regional Fisheries Management Organisations and other International Organisations and Sustainable Fisheries Agreements	2	30 059 978	33 184 978	682 000		30 741 978	33 184 978
			110 840 000	101 850 000	6 318 000	7 000 000	117 158 000	108 850 000
			140 899 978	135 034 978	7 000 000		147 899 978	142 034 978
11 06	European Maritime and Fisheries Fund (EMFF)	2	951 736 633	582 057 956			951 736 633	582 057 956
Title 11 — Total			1 027 182 876	660 629 199	682 000		1 027 864 876	660 629 199
			110 840 000	101 850 000	6 318 000	7 000 000	117 158 000	108 850 000
Total including reserves			1 138 022 876	762 479 199	7 000 000		1 145 022 876	769 479 199

CHAPTER 11 03 — COMPULSORY CONTRIBUTIONS TO REGIONAL FISHERIES MANAGEMENT ORGANISATIONS AND OTHER INTERNATIONAL ORGANISATIONS AND SUSTAINABLE FISHERIES AGREEMENTS

Figures

Title Chapter Article Item	Heading	FF	Draft budget 2019		Letter of amendment No. 1/2019		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
11 03	Compulsory contributions to Regional Fisheries Management Organisations and other International Organisations and Sustainable Fisheries Agreements							
11 03 01	<i>Establishing a governance framework for fishing activities carried out by Union fishing vessels in third country waters</i>	2	24 759 978	27 884 978	682 000		25 441 978	27 884 978
			110 840 000	101 850 000	6 318 000	7 000 000	117 158 000	108 850 000
			135 599 978	129 734 978	7 000 000		142 599 978	136 734 978
11 03 02	<i>Promoting sustainable development for fisheries management and maritime governance in line with the CFP objectives (Compulsory contributions to international bodies)</i>	2	5 300 000	5 300 000			5 300 000	5 300 000
Chapter 11 03 — Total			30 059 978	33 184 978	682 000		30 741 978	33 184 978
			110 840 000	101 850 000	6 318 000	7 000 000	117 158 000	108 850 000
Total including reserves			140 899 978	135 034 978	7 000 000		147 899 978	142 034 978

Article 11 03 01 — Establishing a governance framework for fishing activities carried out by Union fishing vessels in third country waters

Figures

	Draft budget 2019		Letter of amendment No. 1/2019		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments
11 03 01	24 759 978	27 884 978	682 000		25 441 978	27 884 978
	110 840 000	101 850 000	6 318 000	7 000 000	117 158 000	108 850 000
Total	135 599 978	129 734 978	7 000 000	7 000 000	142 599 978	136 734 978

Remarks

This appropriation is intended to cover the expenditure arising from the fisheries agreements which the Union has negotiated or intends to renew or renegotiate with third countries.

In addition, the Union may negotiate new fisheries partnership agreements which would need to be financed under this article.

Legal basis

Regulation (EU) No 1380/2013 of the European Parliament and of the Council of 11 December 2013 on the Common Fisheries Policy, amending Council Regulations (EC) No 1954/2003 and (EC) No 1224/2009 and repealing Council Regulations (EC) No 2371/2002 and (EC) No 639/2004 and Council Decision 2004/585/EC (OJ L 354, 28.12.2013, p. 22), and in particular Article 31 thereof.

Regulation (EU) No 508/2014 of the European Parliament and of the Council of 15 May 2014 on the European Maritime and Fisheries Fund and repealing Council Regulations (EC) No 2328/2003, (EC) No 861/2006, (EC) No 1198/2006 and (EC) No 791/2007 and Regulation (EU) No 1255/2011 of the European Parliament and of the Council (OJ L 149, 20.5.2014, p. 1).

Regulations and Decisions concerning the conclusion of agreements and/or protocols adopted with regard to fisheries between the Union/Community and the governments of the following countries:

Status (as of September 2018)	Country	Legal basis	Date	Official Journal	Duration
Agreements and/or Protocols in provisional application or in force (and financial compensation due in 2019 entered in Article 11 03 01)	Cook Islands	Decision (EU) 2017/418	28 February 2017	L 64, 10.3.2017	14.10.2016 to 13.10.2020
	Greenland	Decision (EU) 2016/817	17 May 2016	L 136, 25.5.2016	1.1.2016 to 31.12.2020
	Liberia	Decision (EU) 2016/1062	24 May 2016	L 177, 1.7.2016	9.12.2015 to 8.12.2020
	Mauritius	Decision (EU) 2017/1960	23 October 2017	L 279, 28.10.2016	08.12.2017 to 07.12.2021
	Seychelles	Decision 2014/306/EU	13 May 2014	L 160, 29.5.2014	18.1.2014 to 17.1.2020
	Côte d'Ivoire	Decision (EU) 2018/1069	26 July 2018	L 194, 31.7.2018	1.8.2018 to 31.7.2024
Agreements and/or Protocols to be renegotiated, already under negotiation or with legislative procedure under way (financial compensation entered in Article 40 02 41)	Cape Verde	Decision (EU) 2015/1894	5 October 2015	L 277, 22.10.2015	23.12.2014 to 22.12.2018
	Gabon	Decision 2014/232/EU	14 April 2014	L 125, 26.4.2014	Expired
	Gambia	Regulation (EEC) 1580/87	2 June 1987	L 146, 6.6.1987	Dormant
	Ghana*	-	-	-	-
	Guinea-Bissau	Decision (EU) 2015/1987	5 October 2015	L 290, 6.11.2015	24.11.2014 to 23.11.2017
	Kiribati	Decision 2014/60/EU	28 January 2014	L 38, 7.2.2014	Expired
	Mozambique	Decision 2012/306/EU	12 June 2012	L 153, 14.6.2012	Expired
	Madagascar	Decision (EU) 2015/1893	5 October 2015	L 277, 22.10.2015	1.1.2015 to 31.12.2018
	Mauritania	Decision (EU) 2016/870	24 May 2016	L 145, 2.6.2016	16.11.2015 to 15.11.2019
	Morocco	Decision 2013/785/EU	16 December 2013	L 349, 21.12.2013	15.7.2014 to 14.7.2018
	São Tomé and Príncipe	Decision (EU) 2015/239	10 February 2015	L 40, 16.2.2015	23.5.2014 to 22.5.2018
	Senegal	Decision (EU) 2015/384	2 March 2015	L 65, 10.3.2015	20.10.2014 to 19.10.2019

* The Commission was authorised on 3.3.2017 to open negotiations on behalf of the European Union for the conclusion of a Sustainable Fisheries Partnership Agreement and protocol with the Republic of Ghana

TITLE 13 — REGIONAL AND URBAN POLICY

Figures

Title Chapter	Heading	FF	Draft budget 2019		Letter of amendment No. 1/2019		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
13 01	Administrative expenditure of the 'Regional and urban policy' policy area		91 601 305	91 601 305			91 601 305	91 601 305
13 03	European Regional Development Fund and other regional operations		31 163 020	26 733 140			31 163 020	26 733 140
13 04	Cohesion Fund (CF)	1	9 778 080 799	7 730 676 635			9 778 080 799	7 730 676 635
13 05	Instrument for Pre-Accession Assistance — Regional development and regional and territorial cooperation		91 453 604	127 494 828			91 453 604	127 494 828
13 06	Solidarity Fund	9	50 000 000	50 000 000			50 000 000	50 000 000
13 07	Aid Regulation	4	33 122 000	25 000 000			33 122 000	25 000 000
13 08	Structural Reform Support Programme (SRSP) – Operational technical assistance		79 376 000	40 000 000			79 376 000	40 000 000
	Title 13 — Total		41 286 654 480	34 797 913 141			41 286 654 480	34 797 913 141

CHAPTER 13 08 — STRUCTURAL REFORM SUPPORT PROGRAMME (SRSP) – OPERATIONAL TECHNICAL ASSISTANCE

Figures

Title Chapter Article Item	Heading	FF	Draft budget 2019		Letter of amendment No. 1/2019		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
13 08	Structural Reform Support Programme (SRSP) – Operational technical assistance							
13 08 01	Structural Reform Support Programme (SRSP) – Operational technical assistance transferred from H1b (ESF, ERDF and CF)	1.2	70 723 000	31 311 754	-40 000 000	-17 200 000	30 723 000	14 111 754
13 08 02	Structural Reform Support Programme (SRSP) – Operational technical assistance transferred from H2 (EAFRD)	2	8 653 000	8 688 246	40 000 000	17 200 000	48 653 000	25 888 246
Chapter 13 08 — Total			79 376 000	40 000 000			79 376 000	40 000 000

Article 13 08 01 — Structural Reform Support Programme (SRSP) – Operational technical assistance transferred from H1b (ESF, ERDF and CF)

Figures

Draft budget 2019		Letter of amendment No. 1/2019		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
70 723 000	31 311 754	-40 000 000	-17 200 000	30 723 000	14 111 754

Remarks

This appropriation is intended to cover expenses for the implementation of the Structural Reform Support Programme in order to contribute to institutional, administrative and structural reforms in the Member States by providing support to national authorities for measures aimed at reforming institutions, governance, administration, economic and social sectors in response to economic and social challenges, with a view to enhancing competitiveness, growth, jobs, and investment, which will also prepare for participation in the euro area, in particular in the context of economic governance processes, including through assistance for the efficient and effective use of the Union funds.

This support will aim in particular to:

- assist national authorities with their initiatives to design their reforms according to priorities, taking into account initial conditions and expected socio-economic impacts,
- support the national authorities by enhancing their capacity to formulate, develop and implement reform policies and strategies and to pursue an integrated approach ensuring consistency between goals and means across sectors,
- support the efforts of national authorities to define and implement appropriate processes and methodologies by taking into account good practices and lessons learned by other countries in addressing similar situations, and
- assist the national authorities to enhance the efficiency and effectiveness of human resources management, where appropriate, through definition of clear responsibilities and increase in professional knowledge and skills.

Legal basis

Regulation (EU) 2017/825 of the European Parliament and of the Council of 17 May 2017 on the establishment of the Structural Reform Support Programme for the period 2017 to 2020 and amending Regulations (EU) No 1303/2013 and (EU) No 1305/2013 (OJ L 129, 19.5.2017, p. 1).

Article 13 08 02 — Structural Reform Support Programme (SRSP) – Operational technical assistance transferred from H2 (EAFRD)

Figures

Draft budget 2019		Letter of amendment No. 1/2019		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
8 653 000	8 688 246	40 000 000	17 200 000	48 653 000	25 888 246

Remarks

This appropriation is intended to cover expenses for the implementation of the Structural Reform Support Programme in order to contribute to institutional, administrative and structural reforms in the Member States by providing support to national authorities for measures aimed at reforming institutions, governance, administration, economic and social sectors in response to economic and social challenges, with a view to enhancing competitiveness, growth, jobs, and investment, which will also prepare for participation in the euro area, in particular in the context of economic governance processes, including through assistance for the efficient and effective use of the Union funds.

This support will aim in particular to:

- assist national authorities with their initiatives to design their reforms according to priorities, taking into account initial conditions and expected socio-economic impacts,
- support the national authorities by enhancing their capacity to formulate, develop and implement reform policies and strategies and to pursue an integrated approach ensuring consistency between goals and means across sectors,
- support the efforts of national authorities to define and implement appropriate processes and methodologies by taking into account good practices and lessons learned by other countries in addressing similar situations, and
- assist the national authorities to enhance the efficiency and effectiveness of human resources management, where appropriate, through definition of clear responsibilities and increase in professional knowledge and skills.

Legal basis

Regulation (EU) 2017/825 of the European Parliament and of the Council of 17 May 2017 on the establishment of the Structural Reform Support Programme for the period 2017 to 2020 and amending Regulations (EU) No 1303/2013 and (EU) No 1305/2013 (OJ L 129, 19.5.2017, p. 1).

TITLE 15 — EDUCATION AND CULTURE

Figures

Title Chapter	Heading	FF	Draft budget 2019		Letter of amendment No. 1/2019		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
15 01	Administrative expenditure of the 'Education and culture' policy area		123 755 318	123 755 318	4 550 000	4 550 000	128 305 318	128 305 318
			4 550 000	4 550 000	-4 550 000	-4 550 000		
			128 305 318	128 305 318				
15 02	Erasmus+ programme		2 515 206 200	2 382 144 040	-28 100 000	-21 550 000	2 487 106 200	2 360 594 040
15 03	Horizon 2020	1	1 372 735 695	1 182 518 932			1 372 735 695	1 182 518 932
15 04	Creative Europe Programme		112 903 000	80 228 370			112 903 000	80 228 370
15 05	European Solidarity Corps	1	p.m.	p.m.	138 774 568	115 000 000	138 774 568	115 000 000
			98 596 568	83 516 000	-98 596 568	-83 516 000		
			98 596 568	83 516 000	40 178 000	31 484 000		
	Title 15 — Total		4 124 600 213	3 768 646 660	115 224 568	98 000 000	4 239 824 781	3 866 646 660
			103 146 568	88 066 000	-103 146 568	-88 066 000		
	Total including reserves		4 227 746 781	3 856 712 660	12 078 000	9 934 000		

CHAPTER 15 01 — ADMINISTRATIVE EXPENDITURE OF THE 'EDUCATION AND CULTURE' POLICY AREA

Figures

Title Chapter Article Item	Heading	FF	Draft budget 2019	Letter of amendment No. 1/2019	New amount
15 01	Administrative expenditure of the 'Education and culture' policy area				
15 01 01	<i>Expenditure relating to officials and temporary staff in the 'Education and culture' policy area</i>	5.2	48 584 730		48 584 730
15 01 02	<i>External personnel and other management expenditure in support of the 'Education and culture' policy area</i>				
15 01 02 01	External personnel	5.2	3 515 174		3 515 174

Title Chapter Article Item	Heading	FF	Draft budget 2019	Letter of amendment No. 1/2019	New amount
15 01 02 11	Other management expenditure	5.2	2 123 819		2 123 819
	<i>Article 15 01 02 — Subtotal</i>		5 638 993		5 638 993
15 01 03	<i>Expenditure relating to information and communication technology equipment and services of the 'Education and culture' policy area</i>	5.2	3 247 340		3 247 340
15 01 04	<i>Support expenditure for operations and programmes in the 'Education and culture' policy area</i>				
15 01 04 01	Support expenditure for Erasmus+ programme	1.1	12 144 800		12 144 800
15 01 04 02	Support expenditure for Creative Europe Programme — Culture Sub-programme	3	943 870		943 870
15 01 04 03	Support expenditure for the European Solidarity Corps	1.1	p.m.	3 612 500	3 612 500
			4 550 000	-4 550 000	
			4 550 000	-937 500	
	<i>Article 15 01 04 — Subtotal</i>		13 088 670	3 612 500	16 701 170
			4 550 000	-4 550 000	
			17 638 670	-937 500	
15 01 05	<i>Support expenditure for research and innovation programmes in the 'Education and culture' policy area</i>				
15 01 05 01	Expenditure relating to officials and temporary staff implementing research and innovation programmes — Horizon 2020	1.1	2 226 977		2 226 977
15 01 05 02	External personnel implementing research and innovation programmes — Horizon 2020	1.1	912 784		912 784
15 01 05 03	Other management expenditure for research and innovation programmes — Horizon 2020	1.1	1 318 824		1 318 824
	<i>Article 15 01 05 — Subtotal</i>		4 458 585		4 458 585
15 01 06	<i>Executive agencies</i>				
15 01 06 01	Education, Audiovisual and Culture Executive Agency — Contribution from Erasmus+ programme	1.1	27 174 000		27 174 000
15 01 06 02	Education, Audiovisual and Culture Executive Agency — Contribution from Creative Europe Programme	3	12 129 000		12 129 000
15 01 06 03	Education, Audiovisual and Culture Executive Agency — Contribution from European Solidarity Corps	1.1	p.m.	937 500	937 500
	<i>Article 15 01 06 — Subtotal</i>		39 303 000	937 500	40 240 500
15 01 60	<i>Library and e-resources</i>	5.2	2 594 000		2 594 000
15 01 61	<i>Cost of organising graduate traineeships with the institution</i>	5.2	6 840 000		6 840 000
	Chapter 15 01 — Total		123 755 318	4 550 000	128 305 318
			4 550 000	-4 550 000	
	Total including reserves		128 305 318		

Article 15 01 04 — Support expenditure for operations and programmes in the 'Education and culture' policy area

Item 15 01 04 03 — Support expenditure for the European Solidarity Corps

Figures

	Draft budget 2019	Letter of amendment No. 1/2019	New amount
15 01 04 03	p.m.	3 612 500	3 612 500
	4 550 000	-4 550 000	
Total	4 550 000	-937 500	3 612 500

Remarks

This appropriation is intended to cover expenses pertaining to preparatory, monitoring, control, audit and evaluation activities which are required for the management of the European Solidarity Corps and the achievement of its objectives; in particular, studies, meetings of experts, information and communication actions, including corporate communication of the political priorities of the Union as far as they are related to the general objectives of this item, expenses linked to IT focusing on information processing and

exchange, together with all other technical and administrative assistance expenses incurred by the Commission for the management of this initiative.

Reference acts

See Article 15 05 01.

Article 15 01 06 — Executive agencies

Item 15 01 06 03 — Education, Audiovisual and Culture Executive Agency — Contribution from European Solidarity Corps

Figures

Draft budget 2019	Letter of amendment No. 1/2019	New amount
p.m.	937 500	937 500

Remarks

This appropriation is intended to cover the operating costs of the Education, Audiovisual and Culture Executive Agency incurred because of the Agency's participation in managing the European Solidarity Corps.

Legal basis

Council Regulation (EC) No 58/2003 of 19 December 2002 laying down the statute for executive agencies to be entrusted with certain tasks in the management of Community programmes (OJ L 11, 16.1.2003, p. 1).

Reference acts

See Article 15 05 01.

CHAPTER 15 02 — ERASMUS+ PROGRAMME

Figures

Title Chapter Article Item	Heading	FF	Draft budget 2019		Letter of amendment No. 1/2019		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
15 02	Erasmus+ programme							
15 02 01	<i>Promoting excellence and cooperation in the European education, training and youth area, its relevance to the labour market and the participation of young people in European democratic life</i>							
15 02 01 01	Promoting excellence and cooperation in the European education and training area and its relevance to the labour market	1.1	2 219 736 200	2 098 000 000	-1 900 000	-1 900 000	2 217 836 200	2 096 100 000
15 02 01 02	Promoting excellence and cooperation in the European youth area and the participation of young people in European democratic life	1.1	195 270 000	190 500 000	-26 200 000	-19 650 000	169 070 000	170 850 000
	<i>Article 15 02 01 — Subtotal</i>		2 415 006 200	2 288 500 000	-28 100 000	-21 550 000	2 386 906 200	2 266 950 000
15 02 02	<i>Promoting excellence in teaching and research activities in European integration through the Jean Monnet Activities worldwide</i>							
		1.1	45 000 000	43 858 000			45 000 000	43 858 000
15 02 03	<i>Developing the European dimension in sport</i>							
15 02 51	<i>Completion line for lifelong learning, including multilingualism</i>							
		1.1	p.m.	p.m.			p.m.	p.m.
15 02 53	<i>Completion line for youth and sport</i>							
		1.1	p.m.	p.m.			p.m.	p.m.
15 02 77	<i>Pilot projects and preparatory actions</i>							
15 02 77 09	Preparatory action — E-Platform for Neighbourhood	1.1	p.m.	p.m.			p.m.	p.m.
15 02 77 10	Pilot project — Promoting health-enhancing physical activity across Europe	1.1	p.m.	p.m.			p.m.	p.m.

Title Chapter Article Item	Heading	FF	Draft budget 2019		Letter of amendment No. 1/2019		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
15 02 77 11	Pilot project — Improving learning outcomes by supporting novice teachers through online learning, coaching and mentoring	1.1	p.m.	p.m.			p.m.	p.m.
15 02 77 16	Preparatory action — Evaluation of higher-education entrepreneurship programmes	1.1	p.m.	242 024			p.m.	242 024
15 02 77 17	Pilot project — Altiero Spinelli Prize for Outreach	1.1	p.m.	200 000			p.m.	200 000
15 02 77 18	Pilot project — Sport as a tool for integration and social inclusion of refugees	3	p.m.	197 463			p.m.	197 463
15 02 77 19	Pilot project — Monitoring and coaching, through sports, of youngsters at risk of radicalisation	3	p.m.	146 553			p.m.	146 553
15 02 77 20	Preparatory action — Free Interrail pass for Europeans turning 18	1.1	p.m.	6 000 000			p.m.	6 000 000
15 02 77 21	Preparatory action — Exchanges and mobility in sport	1.1	p.m.	p.m.			p.m.	p.m.
15 02 77 22	Preparatory action — Sportue — Promotion of European values through sport initiatives at municipal level	1.1	p.m.	p.m.			p.m.	p.m.
	<i>Article 15 02 77 — Subtotal</i>		p.m.	6 786 040			p.m.	6 786 040
	Chapter 15 02 — Total		2 515 206 200	2 382 144 040	-28 100 000	-21 550 000	2 487 106 200	2 360 594 040

Article 15 02 01 — Promoting excellence and cooperation in the European education, training and youth area, its relevance to the labour market and the participation of young people in European democratic life

Item 15 02 01 01 — Promoting excellence and cooperation in the European education and training area and its relevance to the labour market

Figures

Draft budget 2019		Letter of amendment No. 1/2019		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
2 219 736 200	2 098 000 000	-1 900 000	-1 900 000	2 217 836 200	2 096 100 000

Remarks

In line with the general objective of the Erasmus+ programme and in particular with the objectives of the Strategic framework for European cooperation in education and training (ET 2020), as well as in support of the sustainable development of third countries in the field of higher education, this appropriation is intended to pursue the following specific objectives in the field of education and training:

- to improve the level of key competences and skills with particular regard to their relevance for the labour market and contribution to a cohesive society, notably through increased opportunities for learning mobility and strengthened cooperation between the world of education and training and the world of work,
- to foster quality improvements, innovation excellence and internationalisation at the level of education and training institutions, notably through enhanced transnational cooperation between education and training providers and other stakeholders,
- to promote the emergence and raise awareness of a European lifelong learning area, to complement policy reforms at national level and to support the modernisation of education and training systems, notably through enhanced policy cooperation, better use of Union transparency and recognition tools and the dissemination of good practices,
- to enhance the international dimension of education and training, notably through cooperation between Union and third country institutions in the field of vocational education and training (VET) and in higher education, by increasing the attractiveness of European higher education institutions and supporting the Union's external action, including its development objectives, through the promotion of mobility and cooperation between the Union and third country higher education institutions and targeted capacity building in third countries,
- to improve the teaching and learning of languages and to promote the Union's broad linguistic diversity and intercultural awareness, including minority and endangered languages,

- to support free, high-quality public education in such a way as to guarantee that no pupil is denied access to or forced to break off any level of education on economic grounds, with particular attention being paid to the first years of schooling, with a view to preventing early school-leaving and ensuring that children from the least-favoured sections of society can be fully integrated.

The contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto, must be added to the appropriations entered in this item. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with points (e), (f) and (g) of Article 21(2) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation under the ‘European Economic Area’ Annex to this part of the statement of expenditure in this section, which forms an integral part of the general budget.

Any revenue from the contributions from candidate countries and, if applicable, the Western Balkan potential candidates for participating in Union programmes entered in Item 6 0 3 1 of the statement of revenue may give rise to the provision of additional appropriations, according to the same ratio as between the amount authorised for expenditure on administrative management and the total appropriations entered for the programme, in accordance with points (e), (f) and (g) of Article 21(2) of the Financial Regulation.

Any revenue from the contributions from the countries of the European neighbourhood area in accordance with the procedures defined with those countries following the framework Agreements providing for their participation in Union programmes as entered in Item 6 0 3 3 of the statement of revenue may give rise to the provision of additional appropriations, according to the same ratio as between the amount authorised for expenditure on administrative management and the total appropriations entered for the programme, in accordance with points (e), (f) and (g) of Article 21(2) of the Financial Regulation.

Any revenue from the contribution from the Swiss Confederation for participating in Union programmes entered under Item 6 0 3 3 of the statement of revenue may give rise to the provision of additional appropriations, in accordance with points (e), (f) and (g) of Article 21(2) of the Financial Regulation.

Any repayment from financial instruments pursuant to Article 140(6) of the Financial Regulation, including capital repayments, guarantees released, and repayment of the principal of loans, paid back to the Commission and entered in Item 6 4 1 1 of the statement of revenue may give rise to the provision of additional appropriations in accordance with point (i) of Article 21(3) of the Financial Regulation.

This appropriation should also be used to implement initiatives under Erasmus+ to continue work on the integration of refugees and contribute to a proper strategy at Union level.

Legal basis

Regulation (EU) No 1288/2013 of the European Parliament and of the Council of 11 December 2013 establishing ‘Erasmus+’: the Union programme for education, training, youth and sport and repealing Decisions No 1719/2006/EC, No 1720/2006/EC and No 1298/2008/EC (OJ L 347, 20.12.2013, p. 50).

Item 15 02 01 02 — Promoting excellence and cooperation in the European youth area and the participation of young people in European democratic life

Figures

Draft budget 2019		Letter of amendment No. 1/2019		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
195 270 000	190 500 000	-26 200 000	-19 650 000	169 070 000	170 850 000

Remarks

In line with the general objective, this appropriation is intended to pursue the following specific objectives in the area of youth:

- to improve the level of key competences and skills of young people, including those with fewer opportunities, as well as to promote participation in democratic life in Europe and the labour market, active citizenship, intercultural dialogue, social inclusion and solidarity, notably through increased learning mobility opportunities for young people, those active in youth work or youth organisations and youth leaders, and through strengthened links between the youth field and the labour market,
- to foster quality improvements in youth work, notably through enhanced cooperation between organisations in the youth field and/or other stakeholders,
- to complement policy reforms at local, regional and national level and to support the development of knowledge and evidence-based youth policy as well as the recognition of non-formal and informal learning, notably through enhanced policy cooperation, better use of Union transparency and recognition tools and the dissemination of good practices,

- to enhance the international dimension of youth activities and the role of youth workers and organisations as support structures for young people in complementarity with the Union’s external action, notably through the promotion of mobility and cooperation between the Union and third country stakeholders and international organisations and through targeted capacity building in third countries.

This appropriation should also be used to implement initiatives under Erasmus+ programme to continue work on the integration of refugees and contribute a proper strategy at Union level.

The contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto, must be added to the appropriations entered in this item. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with points (e), (f) and (g) of Article 21(2) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation under the ‘European Economic Area’ Annex to this part of the statement of expenditure in this section, which forms an integral part of the general budget.

Any revenue from the contributions from candidate countries and, if applicable, the Western Balkan potential candidates for participating in Union programmes entered in Item 6 0 3 1 of the statement of revenue may give rise to the provision of additional appropriations, according to the same ratio as between the amount authorised for expenditure on administrative management and the total appropriations entered for the programme, in accordance with points (e), (f) and (g) of Article 21(2) of the Financial Regulation.

This appropriation is also intended to build on the lessons learnt from the ‘New Narrative for Europe’ project with a view to incorporate these into activities within the ‘youth’ strand of Erasmus+ programme. The New Narrative has proved to be successful, first as a pilot project and subsequently as a preparatory action, in fostering debate with young people at grassroots level and collecting fresh views about the Union’s current challenges, ways forward and the future of the European project. The assessment should consider how best to include the New Narrative’s chief aims into the programme proper.

Any revenue from the contributions from the countries of the European neighbourhood area in accordance with the procedures defined with those countries following the framework Agreements providing for their participation in Union programmes as entered in Item 6 0 3 3 of the statement of revenue may give rise to the provision of additional appropriations, according to the same ratio as between the amount authorised for expenditure on administrative management and the total appropriations entered for the programme, in accordance with points (e), (f) and (g) of Article 21(2) of the Financial Regulation.

Any revenue from the contribution from the Swiss Confederation for participating in Union programmes entered under Item 6 0 3 3 of the statement of revenue may give rise to the provision of additional appropriations, in accordance with points (e), (f) and (g) of Article 21(2) of the Financial Regulation.

Legal basis

Regulation (EU) No 1288/2013 of the European Parliament and of the Council of 11 December 2013 establishing ‘Erasmus+’: the Union programme for education, training, youth and sport and repealing Decisions No 1719/2006/EC, No 1720/2006/EC and No 1298/2008/EC (OJ L 347, 20.12.2013, p. 50).

CHAPTER 15 05 — EUROPEAN SOLIDARITY CORPS

Figures

Title Chapter Article Item	Heading	FF	Draft budget 2019		Letter of amendment No. 1/2019		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
15 05 15 05 01	European Solidarity Corps European Solidarity Corps	1.1	p.m.	p.m.	138 774 568	115 000 000	138 774 568	115 000 000
			98 596 568	83 516 000	-98 596 568	-83 516 000		
			98 596 568	83 516 000	40 178 000	31 484 000		
	Chapter 15 05 — Total		p.m.	p.m.	138 774 568	115 000 000	138 774 568	115 000 000
			98 596 568	83 516 000	-98 596 568	-83 516 000		
	Total including reserves		98 596 568	83 516 000	40 178 000	31 484 000		

Article 15 05 01 — European Solidarity Corps

Figures

	Draft budget 2019		Letter of amendment No. 1/2019		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments
15 05 01	p.m.	p.m.	138 774 568	115 000 000	138 774 568	115 000 000

	Draft budget 2019		Letter of amendment No. 1/2019		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments
	98 596 568	83 516 000	-98 596 568	-83 516 000		
Total	98 596 568	83 516 000	40 178 000	31 484 000	138 774 568	115 000 000

Remarks

In line with the European Solidarity Corps' general objective, this appropriation is intended to pursue the following specific objectives of this initiative:

- with the support of organisations, to provide young people with easily accessible opportunities for engagement in solidarity activities while improving their skills and competences for personal, social, educational and professional development, as well as their employability,
- to ensure that the solidarity activities that are offered to the European Solidarity Corps participants contribute to addressing concrete societal challenges and to strengthening communities, are of high quality and are properly recognised.

Legal basis

Regulation (EU) 2018/1475 of the European Parliament and of the Council of 2 October 2018 laying down the legal framework of the European Solidarity Corps and amending Regulation (EU) No 1288/2013, Regulation (EU) No 1293/2013 and Decision No 1313/2013/EU (OJ L 250, 4.10.2018, p. 1).

TITLE 18 — MIGRATION AND HOME AFFAIRS

Figures

Title Chapter	Heading	FF	Draft budget 2019		Letter of amendment No. 1/2019		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
18 01	Administrative expenditure of the 'Migration and home affairs' policy area		73 619 988	73 619 988			73 619 988	73 619 988
18 02	Internal security	3	1 240 169 470	1 282 815 903	27 321 000	27 321 000	1 267 490 470	1 310 136 903
18 03	Asylum and migration	3	1 212 446 613	1 044 137 087	55 000 000	55 000 000	1 267 446 613	1 099 137 087
18 04	Fostering European citizenship	3	26 274 000	26 814 000			26 274 000	26 814 000
18 05	Horizon 2020 — Research related to security	1	176 575 555	181 777 013			176 575 555	181 777 013
18 06	Anti-drugs policy	3	17 971 836	17 783 448			17 971 836	17 783 448
18 07	Instrument for emergency support within the Union	3	p.m.	69 287 000			p.m.	69 287 000
Title 18 — Total			2 747 057 462	2 696 234 439	82 321 000	82 321 000	2 829 378 462	2 778 555 439

CHAPTER 18 02 — INTERNAL SECURITY

Figures

Title Chapter Article Item	Heading	FF	Draft budget 2019		Letter of amendment No. 1/2019		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
18 02	Internal security							
18 02 01	Internal Security Fund							
18 02 01 01	Support of border management and a common visa policy to facilitate legitimate travel	3	330 317 547	378 272 661			330 317 547	378 272 661
18 02 01 02	Prevention and fight against cross-border organised crime and better management of security- related risks and crisis	3	135 679 988	233 349 807			135 679 988	233 349 807
18 02 01 03	Establishing an Entry/Exit System (EES) and a European Travel Information and Authorisation System (ETIAS)	3	60 000 000	49 600 000			60 000 000	49 600 000
<i>Article 18 02 01 — Subtotal</i>			<i>525 997 535</i>	<i>661 222 468</i>			<i>525 997 535</i>	<i>661 222 468</i>
18 02 02	Schengen facility for Croatia	3	p.m.	p.m.			p.m.	p.m.
18 02 03	European Border and Coast Guard Agency (Frontex)	3	293 185 279	293 185 279	19 321 000	19 321 000	312 506 279	312 506 279

Title Chapter Article Item	Heading	FF	Draft budget 2019		Letter of amendment No. 1/2019		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
18 02 04	European Union Agency for Law Enforcement Cooperation (Europol)	3	120 789 065	120 789 065	8 000 000	8 000 000	128 789 065	128 789 065
18 02 05	European Union Agency for Law Enforcement Training (CEPOL)	3	8 847 082	8 847 082			8 847 082	8 847 082
18 02 07	European Agency for the operational management of large-scale IT systems in the area of freedom, security and justice ('eu-LISA')	3	291 350 509	198 772 009			291 350 509	198 772 009
18 02 08	Schengen information system (SIS II)	3	p.m.	p.m.			p.m.	p.m.
18 02 09	Visa information system (VIS)	3	p.m.	p.m.			p.m.	p.m.
18 02 51	Completion of operations and programmes in the field of external borders, security and safeguarding liberties	3	p.m.	p.m.			p.m.	p.m.
18 02 77	Pilot projects and preparatory actions							
18 02 77 01	Pilot project — Completion of the fight against terrorism	3	p.m.	p.m.			p.m.	p.m.
18 02 77 02	Pilot project — New integrated mechanisms for cooperation between public and private actors to identify sports betting risks	3	p.m.	p.m.			p.m.	p.m.
	<i>Article 18 02 77 — Subtotal</i>		p.m.	p.m.			p.m.	p.m.
	Chapter 18 02 — Total		1 240 169 470	1 282 815 903	27 321 000	27 321 000	1 267 490 470	1 310 136 903

Article 18 02 03 — European Border and Coast Guard Agency (Frontex)

Figures

Draft budget 2019		Letter of amendment No. 1/2019		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
293 185 279	293 185 279	19 321 000	19 321 000	312 506 279	312 506 279

Remarks

This appropriation is intended to cover the Agency's staff and administrative expenditure (Titles 1 and 2) and operational expenditure relating to the work programme (Title 3).

The Agency must inform the European Parliament and the Council about transfers of appropriations between operational and administrative expenditure.

The amounts repaid in accordance with Article 20 of Commission Delegated Regulation (EU) No 1271/2013 constitute assigned revenue (point (c) of Article 21(3) of the Financial Regulation) to be charged to Item 6 6 0 0 of the general statement of revenue.

Any revenue from the contributions of Iceland, Norway, Switzerland and Liechtenstein entered in Item 6 3 1 3 of the statement of revenue may give rise to the provision of additional appropriations in accordance with points (e), (f) and (g) of Article 21(2) of the Financial Regulation.

The Agency's establishment plan is set out in Annex 'Staff' to this section.

The Union contribution for 2019 amounts to a total of EUR 310 289 000. An amount of EUR 17 103 721 coming from the recovery of surplus is added to the amount of EUR 293 185 279 entered in the budget.

Legal basis

Regulation (EU) No 1052/2013 of the European Parliament and of the Council of 22 October 2013 establishing the European Border Surveillance System (Eurosur) (OJ L 295, 6.11.2013, p. 11).

Regulation (EU) No 656/2014 of the European Parliament and of the Council of 15 May 2014 establishing rules for the surveillance of the external sea borders in the context of the operational cooperation coordinated by European Agency for the Management of Operational Cooperation at the External Borders of the Member States of the European Union (OJ L 189, 27.6.2014, p. 93).

Regulation (EU) 2016/1624 of the European Parliament and of the Council of 14 September 2016 on the European Border and Coast Guard and amending Regulation (EU) 2016/399 of the European Parliament and of the Council and repealing Regulation (EC) No 863/2007 of the European Parliament and of the Council, Council Regulation (EC) No 2007/2004 and Council Decision 2005/267/EC (OJ L 251, 16.9.2016, p. 1).

Reference acts

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 16 November 2016, establishing a European Travel Information and Authorisation System (ETIAS) and amending Regulations (EU) No 515/2014, (EU) 2016/399, (EU) 2016/794 and (EU) 2016/1624 (COM(2016) 731 final).

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 12 December 2017, on establishing a framework for interoperability between EU information systems (borders and visa) and amending Council Decision 2004/512/EC, Regulation (EC) No 767/2008, Council Decision 2008/633/JHA, Regulation (EU) 2016/399 and Regulation (EU) 2017/2226 (COM(2017) 793 final).

Article 18 02 04 — European Union Agency for Law Enforcement Cooperation (Europol)

Figures

Draft budget 2019		Letter of amendment No. 1/2019		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
120 789 065	120 789 065	8 000 000	8 000 000	128 789 065	128 789 065

Remarks

This appropriation is intended to cover the Agency's staff and administrative expenditure (Titles 1 and 2), and operational expenditure (Title 3).

The Agency must inform the European Parliament and the Council about transfers of appropriations between operational and administrative expenditure.

The amounts repaid in accordance with Article 20 of Commission Delegated Regulation (EU) No 1271/2013 constitute assigned revenue (point (c) of Article 21(3) of the Financial Regulation) to be charged to Item 6 6 0 0 of the general statement of revenue.

The Agency's establishment plan is set out in Annex 'Staff' to this section.

The Union contribution for 2019 amounts to a total of EUR 121 947 958. An amount of EUR 1 158 893 coming from the recovery of surplus is added to the amount of EUR 120 789 065 entered in the budget.

Legal basis

Regulation (EU) 2016/794 of the European Parliament and of the Council of 11 May 2016 on the European Union Agency for Law Enforcement Cooperation (Europol) and replacing and repealing Council Decisions 2009/371/JHA, 2009/934/JHA, 2009/935/JHA, 2009/936/JHA and 2009/968/JHA (OJ L 135, 24.5.2016, p. 53).

Reference acts

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 12 December 2017, on establishing a framework for interoperability between EU information systems (borders and visa) and amending Council Decision 2004/512/EC, Regulation (EC) No 767/2008, Council Decision 2008/633/JHA, Regulation (EU) 2016/399 and Regulation (EU) 2017/2226 (COM(2017) 793 final).

CHAPTER 18 03 — ASYLUM AND MIGRATION

Figures

Title Chapter Article Item	Heading	FF	Draft budget 2019		Letter of amendment No. 1/2019		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
18 03	Asylum and migration							
18 03 01	Asylum, Migration and Integration Fund							
18 03 01 01	Strengthening and developing the common European asylum system and enhancing solidarity and responsibility-sharing between the Member States	3	837 106 629	622 469 782			837 106 629	622 469 782
18 03 01 02	Supporting legal migration to the Union and promoting the effective integration of third-country nationals and enhancing fair and effective return strategies	3	281 207 141	327 634 462			281 207 141	327 634 462
	<i>Article 18 03 01 — Subtotal</i>		1 118 313 770	950 104 244			1 118 313 770	950 104 244

Title Chapter Article Item	Heading	FF	Draft budget 2019		Letter of amendment No. 1/2019		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
18 03 02	European Asylum Support Office (EASO)	3	94 032 843	94 032 843	55 000 000	55 000 000	149 032 843	149 032 843
18 03 03	European fingerprint database (Eurodac)	3	100 000	p.m.			100 000	p.m.
18 03 51	Completion of operations and programmes in the field of return, refugees and migration flows	3	p.m.	p.m.			p.m.	p.m.
18 03 77	Pilot projects and preparatory actions							
18 03 77 03	Preparatory action — Completion of integration of third-country nationals	3	p.m.	p.m.			p.m.	p.m.
18 03 77 04	Pilot project — Network of contacts and discussion between targeted municipalities and local authorities on experiences and best practices in the resettlement and integration of refugees	3	p.m.	p.m.			p.m.	p.m.
18 03 77 05	Pilot project — Funding for victims of torture	3	p.m.	p.m.			p.m.	p.m.
18 03 77 06	Preparatory action — Enable the resettlement of refugees during emergency situations	3	p.m.	p.m.			p.m.	p.m.
18 03 77 07	Pilot project — Analysis of reception, protection and integration policies for unaccompanied minors in the Union	3	p.m.	p.m.			p.m.	p.m.
18 03 77 08	Preparatory action — Network of contacts and discussion between targeted municipalities and local authorities on experiences and best practices in the resettlement and integration of refugees	3	p.m.	p.m.			p.m.	p.m.
18 03 77 09	Preparatory action — Funding for the rehabilitation of victims of torture	3	p.m.	p.m.			p.m.	p.m.
18 03 77 12	Preparatory action — Care service to support unaccompanied refugee and migrant minors in Europe	3	p.m.	p.m.			p.m.	p.m.
	<i>Article 18 03 77 — Subtotal</i>		p.m.	p.m.			p.m.	p.m.
	Chapter 18 03 — Total		1 212 446 613	1 044 137 087	55 000 000	55 000 000	1 267 446 613	1 099 137 087

Article 18 03 02 — European Asylum Support Office (EASO)

Figures

Draft budget 2019		Letter of amendment No. 1/2019		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
94 032 843	94 032 843	55 000 000	55 000 000	149 032 843	149 032 843

Remarks

This appropriation is intended to cover the Office's staff and administrative expenditure (Titles 1 and 2) and operational expenditure relating to the work programme (Title 3).

The Office must inform the European Parliament and the Council about transfers of appropriations between operational and administrative expenditure.

The amounts repaid in accordance with Article 20 of Commission Delegated Regulation (EU) No 1271/2013 constitute assigned revenue (point (c) of Article 21(3) of the Financial Regulation) to be charged to Item 6 6 0 0 of the general statement of revenue.

Any revenue from the contributions of Iceland, Norway, Switzerland and Liechtenstein entered in Item 6 3 1 3 of the statement of revenue may give rise to the provision of additional appropriations in accordance with points (e), (f) and (g) of Article 21(2) of the Financial Regulation.

The Office's establishment plan is set out in Annex 'Staff' to this section.

The Union contribution for 2019 amounts to a total of EUR 96 686 000. An amount of EUR 2 653 157 coming from the recovery of surplus is added to the amount of EUR 94 032 843 entered in the budget.

Legal basis

Regulation (EU) No 439/2010 of the European Parliament and of the Council of 19 May 2010 establishing a European Asylum Support Office (OJ L 132, 29.5.2010, p. 11).

Reference acts

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 4 May 2016, on the European Union Agency for Asylum and repealing Regulation (EU) No 439/2010 (COM(2016) 271 final).

TITLE 23 — HUMANITARIAN AID AND CIVIL PROTECTION

Figures

Title Chapter	Heading	FF	Draft budget 2019		Letter of amendment No. 1/2019		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
23 01	Administrative expenditure of the 'Humanitarian aid and civil protection' policy area		47 811 919	47 811 919			47 811 919	47 811 919
23 02	Humanitarian aid, food assistance and disaster preparedness	4	1 642 271 335	1 593 740 000			1 642 271 335	1 593 740 000
23 03	The Union Civil Protection Mechanism		53 902 000	46 315 041	2 000 000	2 000 000	55 902 000	48 315 041
			119 200 000	56 760 000	-2 000 000	-2 000 000	117 200 000	54 760 000
			173 102 000	103 075 041			173 102 000	103 075 041
23 04	EU Aid Volunteers initiative	4	18 365 000	14 881 584			18 365 000	14 881 584
	Title 23 — Total		1 762 350 254	1 702 748 544	2 000 000	2 000 000	1 764 350 254	1 704 748 544
			119 200 000	56 760 000	-2 000 000	-2 000 000	117 200 000	54 760 000
	Total including reserves		1 881 550 254	1 759 508 544			1 881 550 254	1 759 508 544

CHAPTER 23 03 — THE UNION CIVIL PROTECTION MECHANISM

Figures

Title Chapter Article Item	Heading	FF	Draft budget 2019		Letter of amendment No. 1/2019		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
23 03	The Union Civil Protection Mechanism							
23 03 01	Disaster prevention and preparedness							
23 03 01 01	Disaster prevention and preparedness within the Union	3	28 256 000	23 200 000			28 256 000	23 200 000
			105 900 000	46 560 000			105 900 000	46 560 000
			134 156 000	69 760 000			134 156 000	69 760 000
23 03 01 02	Disaster prevention and preparedness in third countries	4	5 846 000	5 819 041			5 846 000	5 819 041
23 03 01 03	European Solidarity Corps — Contribution from Union Civil Protection Mechanism (UCPM)	3	p.m.	p.m.	2 000 000	2 000 000	2 000 000	2 000 000
			2 000 000	2 000 000	-2 000 000	-2 000 000		
			2 000 000	2 000 000				
	<i>Article 23 03 01 — Subtotal</i>		34 102 000	29 019 041	2 000 000	2 000 000	36 102 000	31 019 041
			107 900 000	48 560 000	-2 000 000	-2 000 000	105 900 000	46 560 000
			142 002 000	77 579 041			142 002 000	77 579 041
23 03 02	Rapid and efficient emergency response interventions in the event of major disasters							
23 03 02 01	Rapid and efficient emergency response interventions in the event of major disasters within the Union	3	4 100 000	3 700 000			4 100 000	3 700 000
			9 300 000	6 200 000			9 300 000	6 200 000
			13 400 000	9 900 000			13 400 000	9 900 000
23 03 02 02	Rapid and efficient emergency response interventions in the event of major disasters in third countries	4	15 700 000	12 846 000			15 700 000	12 846 000
			2 000 000	2 000 000			2 000 000	2 000 000
			17 700 000	14 846 000			17 700 000	14 846 000
	<i>Article 23 03 02 — Subtotal</i>		19 800 000	16 546 000			19 800 000	16 546 000
			11 300 000	8 200 000			11 300 000	8 200 000
			31 100 000	24 746 000			31 100 000	24 746 000
23 03 51	Completion of programmes and actions in the field of civil protection within the Union (prior to 2014)	3	p.m.	p.m.			p.m.	p.m.

Title Chapter Article Item	Heading	FF	Draft budget 2019		Letter of amendment No. 1/2019		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
23 03 77	<i>Pilot projects and preparatory actions</i>							
23 03 77 03	Pilot project — Early-warning system for natural disasters	3	p.m.	p.m.			p.m.	p.m.
23 03 77 04	Preparatory action — Network of European hubs for civil protection and crisis management	4	p.m.	750 000			p.m.	750 000
	<i>Article 23 03 77 — Subtotal</i>		p.m.	750 000			p.m.	750 000
	Chapter 23 03 — Total		53 902 000	46 315 041	2 000 000	2 000 000	55 902 000	48 315 041
			119 200 000	56 760 000	-2 000 000	-2 000 000	117 200 000	54 760 000
	Total including reserves		173 102 000	103 075 041			173 102 000	103 075 041

Article 23 03 01 — Disaster prevention and preparedness

Item 23 03 01 03 — European Solidarity Corps — Contribution from Union Civil Protection Mechanism (UCPM)

Figures

	Draft budget 2019		Letter of amendment No. 1/2019		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments
23 03 01 03	p.m.	p.m.	2 000 000	2 000 000	2 000 000	2 000 000
	2 000 000	2 000 000	-2 000 000	-2 000 000		
Total	2 000 000	2 000 000			2 000 000	2 000 000

Remarks

This appropriation is intended to cover the financial contribution provided by the Union Civil Protection Mechanism to the European Solidarity Corps in line with its general and specific objectives.

Legal basis

Decision No 1313/2013/EU of the European Parliament and of the Council of 17 December 2013 on a Union Civil Protection Mechanism (OJ L 347, 20.12.2013, p. 924).

Regulation (EU) 2018/1475 of the European Parliament and of the Council of 2 October 2018 laying down the legal framework of the European Solidarity Corps and amending Regulation (EU) No 1288/2013, Regulation (EU) No 1293/2013 and Decision No 1313/2013/EU (OJ L 250, 4.10.2018, p. 1).

TITLE 26 — COMMISSION'S ADMINISTRATION

Figures

Title Chapter	Heading	FF	Draft budget 2019		Letter of amendment No. 1/2019		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
26 01	Administrative expenditure of the 'Commission's administration' policy area		1 110 400 710	1 110 400 710			1 110 400 710	1 110 400 710
26 02	Multimedia production	1	7 670 000	7 670 000			7 670 000	7 670 000
26 03	Services to public administrations, businesses and citizens		26 452 000	25 814 020			26 452 000	25 814 020
	Title 26 — Total		1 144 522 710	1 143 884 730			1 144 522 710	1 143 884 730

CHAPTER 26 01 — ADMINISTRATIVE EXPENDITURE OF THE ‘COMMISSION’S ADMINISTRATION’ POLICY AREA

Figures

Title Chapter Article Item	Heading	FF	Draft budget 2019	Letter of amendment No. 1/2019	New amount
26 01	Administrative expenditure of the ‘Commission’s administration’ policy area				
26 01 01	Expenditure related to officials and temporary staff in the ‘Commission’s administration’ policy area	5.2	169 986 576		169 986 576
26 01 02	External personnel and other management expenditure in support of the ‘Commission’s administration’ policy area				
26 01 02 01	External personnel	5.2	8 376 101		8 376 101
26 01 02 11	Other management expenditure	5.2	23 567 532		23 567 532
	<i>Article 26 01 02 — Subtotal</i>		31 943 633		31 943 633
26 01 03	Expenditure related to information and communication technology equipment and services of the ‘Commission’s administration’ policy area	5.2	11 361 681		11 361 681
26 01 04	Support expenditure for operations and programmes in the ‘Commission’s administration’ policy area				
26 01 04 01	Support expenditure for interoperability solutions for European public administrations, businesses and citizens (ISA ²)	1.1	400 000		400 000
	<i>Article 26 01 04 — Subtotal</i>		400 000		400 000
26 01 09	Publications Office	5.2	93 289 400		93 289 400
26 01 10	Consolidation of Union law	5.2	1 400 000		1 400 000
26 01 11	Official Journal of the European Union (L and C series)	5.2	1 573 000		1 573 000
26 01 12	Summaries of Union legislation	5.2	280 000		280 000
26 01 20	European Personnel Selection Office	5.2	26 511 000		26 511 000
26 01 21	Office for the Administration and Payment of Individual Entitlements	5.2	39 726 000		39 726 000
26 01 22	Infrastructure and logistics (Brussels)				
26 01 22 01	Office for Infrastructure and Logistics in Brussels	5.2	80 904 000		80 904 000
26 01 22 02	Acquisition and renting of buildings in Brussels	5.2	210 007 000		210 007 000
26 01 22 03	Expenditure related to buildings in Brussels	5.2	75 052 000		75 052 000
26 01 22 04	Expenditure for equipment and furniture in Brussels	5.2	7 547 000		7 547 000
26 01 22 05	Services, supplies and other operating expenditure in Brussels	5.2	7 127 000		7 127 000
26 01 22 06	Guarding of buildings in Brussels	5.2	33 397 000		33 397 000
	<i>Article 26 01 22 — Subtotal</i>		414 034 000		414 034 000
26 01 23	Infrastructure and logistics (Luxembourg)				
26 01 23 01	Office for Infrastructure and Logistics in Luxembourg	5.2	25 270 000		25 270 000
26 01 23 02	Acquisition and renting of buildings in Luxembourg	5.2	44 135 000		44 135 000
26 01 23 03	Expenditure related to buildings in Luxembourg	5.2	17 053 000		17 053 000
26 01 23 04	Expenditure for equipment and furniture in Luxembourg	5.2	998 000		998 000
26 01 23 05	Services, supplies and other operating expenditure in Luxembourg	5.2	961 000		961 000
26 01 23 06	Guarding of buildings in Luxembourg	5.2	8 500 000		8 500 000
	<i>Article 26 01 23 — Subtotal</i>		96 917 000		96 917 000
26 01 40	Security and monitoring	5.2	12 392 000		12 392 000
26 01 60	Personnel policy and management				
26 01 60 01	Medical service	5.2	4 700 000		4 700 000
26 01 60 02	Competitions, selection and recruitment expenditure	5.2	1 565 000		1 565 000
26 01 60 04	Interinstitutional cooperation in the social sphere	5.2	10 089 000		10 089 000
26 01 60 06	Institution officials temporarily assigned to national civil services, to international organisations or to public or private institutions or undertakings	5.2	230 000		230 000
26 01 60 07	Damages	5.2	150 000		150 000
26 01 60 08	Miscellaneous insurances	5.2	61 000		61 000
26 01 60 09	Language courses	5.2	2 605 000		2 605 000
	<i>Article 26 01 60 — Subtotal</i>		19 400 000		19 400 000

Title Chapter Article Item	Heading	FF	Draft budget 2019	Letter of amendment No. 1/2019	New amount
26 01 70	European Schools				
26 01 70 01	Office of the Secretary-General of the European Schools (Brussels)	5.1	13 398 379		13 398 379
26 01 70 02	Brussels I (Uccle)	5.1	32 347 008		32 347 008
26 01 70 03	Brussels II (Woluwe)	5.1	26 069 908		26 069 908
26 01 70 04	Brussels III (Ixelles)	5.1	25 170 644		25 170 644
26 01 70 05	Brussels IV (Laeken)	5.1	21 943 695		21 943 695
26 01 70 11	Luxembourg I	5.1	19 532 245		19 532 245
26 01 70 12	Luxembourg II	5.1	15 537 984		15 537 984
26 01 70 21	Mol (BE)	5.1	7 788 742		7 788 742
26 01 70 22	Frankfurt am Main (DE)	5.1	4 855 869		4 855 869
26 01 70 23	Karlsruhe (DE)	5.1	5 018 800		5 018 800
26 01 70 24	Munich (DE)	5.1	389 906		389 906
26 01 70 25	Alicante (ES)	5.1	606 754		606 754
26 01 70 26	Varese (IT)	5.1	12 578 400		12 578 400
26 01 70 27	Bergen (NL)	5.1	5 181 196		5 181 196
26 01 70 28	Culham (UK)	5.1	p.m.		p.m.
26 01 70 31	Union contribution to the Type 2 European Schools	5.1	766 890		766 890
	<i>Article 26 01 70 — Subtotal</i>		191 186 420		191 186 420
	Chapter 26 01 — Total		1 110 400 710		1 110 400 710

Article 26 01 04 — Support expenditure for operations and programmes in the ‘Commission’s administration’ policy area

Item 26 01 04 01 — Support expenditure for interoperability solutions for European public administrations, businesses and citizens (ISA²)

Figures

Draft budget 2019	Letter of amendment No. 1/2019	New amount
400 000		400 000

Remarks

This appropriation is intended to cover expenditure on studies, meetings of experts, information and publications directly linked to the achievement of the objective of the programme or measures coming under this item, as well as any other expenditure on technical and administrative assistance not involving public authority tasks outsourced by the Commission under ad hoc service contracts, as the contracts of technical assistance offices expire during subsequent years.

The contributions from the EFTA States pursuant to the Agreement on the European Economic Area, and in particular Article 82 thereof and Protocol 32 thereto, must be added to the appropriations entered in this item. By way of information, these amounts derive from contributions from the EFTA States entered against Article 6 3 0 of the statement of revenue, which constitute assigned revenue in accordance with points (e), (f) and (g) of Article 21(2) of the Financial Regulation; they give rise to the provision of corresponding appropriations and to implementation under the ‘European Economic Area’ Annex to this part of the statement of expenditure in this section, which forms an integral part of the general budget.

Any revenue from the contributions from candidate countries and, if applicable, the Western Balkan potential candidates for participating in Union programmes entered in Item 6 0 3 1 of the statement of revenue may give rise to the provision of additional appropriations, according to the same ratio as between the amount authorised for expenditure on administrative management and the total appropriations entered for the programme, in accordance with points (e), (f) and (g) of Article 21(2) of the Financial Regulation.

Legal basis

See Chapter 26 03.

TITLE 27 — BUDGET

Figures

Title Chapter	Heading	FF	Draft budget 2019		Letter of amendment No. 1/2019		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
27 01	Administrative expenditure of the 'Budget' policy area	5	74 287 240	74 287 240	-150 000	-150 000	74 137 240	74 137 240
27 02	Budget implementation, control and discharge		p.m.	p.m.			p.m.	p.m.
Title 27 — Total			74 287 240	74 287 240	-150 000	-150 000	74 137 240	74 137 240

CHAPTER 27 01 — ADMINISTRATIVE EXPENDITURE OF THE 'BUDGET' POLICY AREA

Figures

Title Chapter Article Item	Heading	FF	Draft budget 2019	Letter of amendment No. 1/2019	New amount
27 01	Administrative expenditure of the 'Budget' policy area				
27 01 01	Expenditure related to officials and temporary staff in the 'Budget' policy area	5.2	49 544 429		49 544 429
27 01 02	External personnel and other management expenditure in support of the 'Budget' policy area				
27 01 02 01	External personnel	5.2	5 535 753		5 535 753
27 01 02 09	External personnel — Non-decentralised management	5.2	3 903 770	-150 000	3 753 770
27 01 02 11	Other management expenditure	5.2	9 323 953		9 323 953
27 01 02 19	Other management expenditure — Non-decentralised management	5.2	2 047 850		2 047 850
	<i>Article 27 01 02 — Subtotal</i>		20 811 326	-150 000	20 661 326
27 01 03	Expenditure related to information and communication technology equipment and services of the 'Budget' policy area	5.2	3 311 485		3 311 485
27 01 07	Support expenditure for operations in the 'Budget' policy area	5.2	200 000		200 000
27 01 11	Exceptional crisis expenditure	5.2	p.m.		p.m.
27 01 12	Accountancy				
27 01 12 01	Financial charges	5.2	320 000		320 000
27 01 12 02	Coverage of expenditure incurred in connection with treasury management and financial assets	5.2	p.m.		p.m.
27 01 12 03	Purchase of financial information on the solvency of beneficiaries of funds from the general budget of the Union and of Commission debtors	5.2	100 000		100 000
	<i>Article 27 01 12 — Subtotal</i>		420 000		420 000
Chapter 27 01 — Total			74 287 240	-150 000	74 137 240

Article 27 01 02 — External personnel and other management expenditure in support of the 'Budget' policy area

Item 27 01 02 09 — External personnel — Non-decentralised management

Figures

Draft budget 2019	Letter of amendment No. 1/2019	New amount
3 903 770	-150 000	3 753 770

Remarks

This appropriation is not allocated to a specific policy area at the start of the financial year and may be used to cover the requirements of all Commission departments. It will be transferred in the course of the year, in accordance with the Financial Regulation, to the corresponding budget lines of the policy areas for which it will be implemented.

TITLE 32 — ENERGY

Figures

Title Chapter	Heading	FF	Draft budget 2019		Letter of amendment No. 1/2019		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
32 01	Administrative expenditure in the 'Energy' policy area		86 276 741	86 276 741			86 276 741	86 276 741
32 02	Conventional and renewable energy	1	956 484 378	410 458 937	11 957 142		968 441 520	410 458 937
32 03	Nuclear energy	1	165 947 000	179 635 500	-1 000 000	-1 000 000	164 947 000	178 635 500
32 04	Horizon 2020 — Research and innovation related to energy	1	381 011 007	340 192 431			381 011 007	340 192 431
32 05	ITER	1	398 125 200	613 517 568	6 050 000		404 175 200	613 517 568
Title 32 — Total			1 987 844 326	1 630 081 177	17 007 142	-1 000 000	2 004 851 468	1 629 081 177

CHAPTER 32 02 — CONVENTIONAL AND RENEWABLE ENERGY

Figures

Title Chapter Article Item	Heading	FF	Draft budget 2019		Letter of amendment No. 1/2019		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
32 02	Conventional and renewable energy							
32 02 01	Connecting Europe Facility							
32 02 01 01	Further integration of the internal energy market and the interoperability of electricity and gas networks across borders	1.1	311 740 881	109 300 000	3 985 714		315 726 595	109 300 000
32 02 01 02	Enhancing Union security of energy supply	1.1	311 740 881	108 000 000	3 985 714		315 726 595	108 000 000
32 02 01 03	Contributing to sustainable development and protection of the environment	1.1	311 739 120	108 000 000	3 985 714		315 724 834	108 000 000
32 02 01 04	Creating an environment more conducive to private investment for energy projects	1.1	p.m.	p.m.			p.m.	p.m.
	<i>Article 32 02 01 — Subtotal</i>		935 220 882	325 300 000	11 957 142		947 178 024	325 300 000
32 02 02	Support activities for the European energy policy and internal energy market	1.1	5 410 000	4 902 000			5 410 000	4 902 000
32 02 03	Security of energy installations and infrastructure	1.1	p.m.	p.m.			p.m.	p.m.
32 02 10	Agency for the Cooperation of Energy Regulators (ACER)	1.1	15 853 496	15 853 496			15 853 496	15 853 496
32 02 51	Completion of financial support for projects of common interest in the trans-European energy network	1.1	p.m.	p.m.			p.m.	p.m.
32 02 52	Completion of energy projects to aid economic recovery	1.1	p.m.	61 000 000			p.m.	61 000 000
32 02 77	Pilot projects and preparatory actions							
32 02 77 08	Pilot project — Fuel/energy poverty — Assessment of the impact of the crisis and review of existing and possible new measures in the Member States	1.1	p.m.	203 441			p.m.	203 441
32 02 77 09	Preparatory action — Strengthening cooperation on climate action among islands within and beyond the Union through the creation of an island identity within the Global Covenant of Mayors	1.1	p.m.	1 000 000			p.m.	1 000 000
32 02 77 10	Pilot project — Fighting energy poverty in the Ionian-Adriatic macro-region	1.1	p.m.	500 000			p.m.	500 000
32 02 77 11	Pilot project — Feasibility study for distributed ledger technology applied to the European energy market	1.1	p.m.	200 000			p.m.	200 000
32 02 77 12	Preparatory action — Establishing comprehensive support for coal and carbon-intensive regions in transition	1.1	p.m.	850 000			p.m.	850 000

Title Chapter Article Item	Heading	FF	Draft budget 2019		Letter of amendment No. 1/2019		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
32 02 77 13	Preparatory action — Toolkits for coal platform dialogue participants to develop and support local transition strategies	1.1	p.m.	650 000			p.m.	650 000
	<i>Article 32 02 77 — Subtotal</i>		p.m.	3 403 441			p.m.	3 403 441
	Chapter 32 02 — Total		956 484 378	410 458 937	11 957 142		968 441 520	410 458 937

Article 32 02 01 — Connecting Europe Facility

Item 32 02 01 01 — Further integration of the internal energy market and the interoperability of electricity and gas networks across borders

Figures

Draft budget 2019		Letter of amendment No. 1/2019		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
311 740 881	109 300 000	3 985 714		315 726 595	109 300 000

Remarks

This appropriation is intended to cover the cost of co-financing studies and works for projects of common interest which contribute primarily to the integration of the internal energy market and the interoperability of gas and electricity networks across borders. This appropriation is also intended to cover the cost of programme support actions related to the same objective.

Legal basis

Regulation (EU) No 1316/2013 of the European Parliament and of the Council of 11 December 2013 establishing the Connecting Europe Facility, amending Regulation (EU) No 913/2010 and repealing Regulations (EC) No 680/2007 and (EC) No 67/2010 (OJ L 348, 20.12.2013, p. 129), and in particular point (a) of Article 4(3) thereof.

Regulation (EU) 2015/1017 of the European Parliament and of the Council of 25 June 2015 on the European Fund for Strategic Investments, the European Investment Advisory Hub and the European Investment Project Portal and amending Regulations (EU) No 1291/2013 and (EU) No 1316/2013 — the European Fund for Strategic Investments (OJ L 169, 1.7.2015, p. 1).

Item 32 02 01 02 — Enhancing Union security of energy supply

Figures

Draft budget 2019		Letter of amendment No. 1/2019		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
311 740 881	108 000 000	3 985 714		315 726 595	108 000 000

Remarks

This appropriation is intended to cover the cost of co-financing studies and works for projects of common interest which contribute primarily to enhancing Union security of energy supply, system resilience and security of system operations. This appropriation is also intended to cover the cost of programme support actions related to the same objective.

Legal basis

Regulation (EU) No 1316/2013 of the European Parliament and of the Council of 11 December 2013 establishing the Connecting Europe Facility, amending Regulation (EU) No 913/2010 and repealing Regulations (EC) No 680/2007 and (EC) No 67/2010 (OJ L 348, 20.12.2013, p. 129), and in particular point (b) of Article 4(3) thereof.

Regulation (EU) 2015/1017 of the European Parliament and of the Council of 25 June 2015 on the European Fund for Strategic Investments, the European Investment Advisory Hub and the European Investment Project Portal and amending Regulations (EU) No 1291/2013 and (EU) No 1316/2013 — the European Fund for Strategic Investments (OJ L 169, 1.7.2015, p. 1).

Item 32 02 01 03 — Contributing to sustainable development and protection of the environment

Figures

Draft budget 2019		Letter of amendment No. 1/2019		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
311 739 120	108 000 000	3 985 714		315 724 834	108 000 000

Remarks

This appropriation is intended to cover the cost of co-financing studies and works for projects of common interest which contribute primarily to sustainable development and protection of the environment, including through the integration of energy from renewable sources into the transmission network, and through the development of smart energy networks and carbon dioxide networks. This appropriation is also intended to cover the cost of programme support actions related to the same objective.

Legal basis

Regulation (EU) No 1316/2013 of the European Parliament and of the Council of 11 December 2013 establishing the Connecting Europe Facility, amending Regulation (EU) No 913/2010 and repealing Regulations (EC) No 680/2007 and (EC) No 67/2010 (OJ L 348, 20.12.2013, p. 129), and in particular point (c) of Article 4(3) thereof.

Regulation (EU) 2015/1017 of the European Parliament and of the Council of 25 June 2015 on the European Fund for Strategic Investments, the European Investment Advisory Hub and the European Investment Project Portal and amending Regulations (EU) No 1291/2013 and (EU) No 1316/2013 — the European Fund for Strategic Investments (OJ L 169, 1.7.2015, p. 1).

CHAPTER 32 03 — NUCLEAR ENERGY

Figures

Title Chapter Article Item	Heading	FF	Draft budget 2019		Letter of amendment No. 1/2019		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
32 03	Nuclear energy							
32 03 01	<i>Nuclear safeguards</i>	1.1	20 000 000	19 000 000	-1 000 000	-1 000 000	19 000 000	18 000 000
32 03 02	<i>Nuclear safety and protection against radiation</i>	1.1	2 000 000	2 500 000			2 000 000	2 500 000
32 03 03	<i>Nuclear decommissioning assistance programme in Lithuania</i>	1.1	66 953 000	51 211 500			66 953 000	51 211 500
32 03 04	<i>Nuclear decommissioning assistance programme</i>							
32 03 04 01	Kozloduy programme	1.1	43 519 000	58 574 000			43 519 000	58 574 000
32 03 04 02	Bohunice programme	1.1	33 475 000	41 171 000			33 475 000	41 171 000
	<i>Article 32 03 04 — Subtotal</i>		76 994 000	99 745 000			76 994 000	99 745 000
32 03 51	<i>Completion of nuclear decommissioning assistance (2007 to 2013)</i>	1.1	p.m.	7 179 000			p.m.	7 179 000
	Chapter 32 03 — Total		165 947 000	179 635 500	-1 000 000	-1 000 000	164 947 000	178 635 500

Article 32 03 01 — Nuclear safeguards

Figures

Draft budget 2019		Letter of amendment No. 1/2019		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
20 000 000	19 000 000	-1 000 000	-1 000 000	19 000 000	18 000 000

Remarks

This appropriation is intended to cover, in particular:

- expenses for missions by inspectors carried out in accordance with pre-established six-monthly programmes, short-notice inspections (daily subsistence allowances and travel expenses),
- training of inspectors and meetings with Member States, international organisations, nuclear operators and other stakeholders,

- purchases of equipment for use in inspections, particularly purchases of monitoring equipment such as digital video systems, gamma, neutron and infrared measurement devices, electronic seals and seal-reader systems,
- procurement and renewal of information technology hardware for inspections,
- specific information technology projects for inspections (development and maintenance),
- replacement of monitoring and measurement devices which have reached the end of their service life,
- maintenance of equipment, including insurance of specific equipment at the Canberra, Ametek, Fork and GBNS sites,
- technical infrastructure measures, including waste management and sample transport,
- on-site analyses (labour costs and mission expenses for analysts),
- agreements on working premises on site (laboratories, offices, etc.),
- day-to-day management of on-site installations and central laboratories (repairs, maintenance, information technology hardware, purchases of supplies and consumables, etc.),
- information technology support and tests for applications for inspections.

The following will also give rise to the provision of additional appropriations in accordance with Article 21(3) of the Financial Regulation:

- paid insurance claims,
- repayment of sums unduly paid by the Commission for goods, work or services.

This appropriation may also cover expenditure on studies, meetings of experts, information and publications directly linked to the achievement of the objectives coming under this article, and any other expenditure on technical and administrative assistance not involving public authority tasks outsourced by the Commission under ad hoc service contracts.

Legal basis

Task resulting from specific powers directly conferred on the Commission by the Treaty establishing the European Atomic Energy Community under Chapter 7 of Title II and Article 174.

Commission Regulation (Euratom) No 302/2005 of 8 February 2005 on the application of Euratom safeguards (OJ L 54, 28.2.2005, p. 1).

Reference acts

Multipartite Agreement between the Community, the non-nuclear-weapon Member States and the International Atomic Energy Agency.

Tripartite Agreement between the Community, the United Kingdom and the International Atomic Energy Agency.

Tripartite Agreement between the Community, France and the International Atomic Energy Agency.

Bilateral Cooperation Agreements between the Community and third countries such as the United States of America, Canada and Australia.

Commission communication of 24 March 1992 to the European Parliament and to the Council concerning a Commission decision on the implementation of on-site laboratories for verification analysis of safeguards samples (SEC(1992) 515).

CHAPTER 32 05 — ITER

Figures

Title Chapter Article Item	Heading	FF	Draft budget 2019		Letter of amendment No. 1/2019		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
32 05	ITER							
32 05 01	Construction, operation and exploitation of the ITER facilities — European Joint Undertaking for ITER — Fusion for Energy (F4E)							
32 05 01 01	Construction, operation and exploitation of the ITER facilities — European Joint Undertaking for ITER — Fusion for Energy (F4E) — Support expenditure	1.1	49 517 000	49 517 000			49 517 000	49 517 000

Title Chapter Article Item	Heading	FF	Draft budget 2019		Letter of amendment No. 1/2019		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
32 05 01 02	Construction, operation and exploitation of the ITER facilities – European Joint Undertaking for ITER — Fusion for Energy (F4E)	1.1	348 608 200	366 696 185	6 050 000		354 658 200	366 696 185
	<i>Article 32 05 01 — Subtotal</i>		398 125 200	416 213 185	6 050 000		404 175 200	416 213 185
32 05 50	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development							
32 05 50 01	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (2014 to 2020)	1.1	p.m.	p.m.			p.m.	p.m.
32 05 50 02	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development (prior to 2014)	1.1	p.m.	p.m.			p.m.	p.m.
	<i>Article 32 05 50 — Subtotal</i>		p.m.	p.m.			p.m.	p.m.
32 05 51	Completion of the European Joint Undertaking for ITER — Fusion for Energy (F4E) (2007 to 2013)	1.1	p.m.	197 304 383			p.m.	197 304 383
	Chapter 32 05 — Total		398 125 200	613 517 568	6 050 000		404 175 200	613 517 568

Remarks

The ITER project aims to demonstrate fusion as a viable and sustainable source of energy by building and operating an experimental fusion reactor as a major step towards the creation of prototype reactors for fusion power stations that are safe, sustainable, environmentally responsible and economically viable. It will contribute to the Europe 2020 strategy and in particular to its Innovation Union flagship initiative as the mobilisation of European high-tech industries, which are involved in the construction of ITER, should provide the Union with a global competitive advantage in this promising sector.

The project brings together seven parties: the Union, China, India, Japan, South Korea, Russia and the United States.

Article 32 05 01 — Construction, operation and exploitation of the ITER facilities — European Joint Undertaking for ITER — Fusion for Energy (F4E)

Item 32 05 01 02 — Construction, operation and exploitation of the ITER facilities – European Joint Undertaking for ITER — Fusion for Energy (F4E)

Figures

Draft budget 2019		Letter of amendment No. 1/2019		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
348 608 200	366 696 185	6 050 000		354 658 200	366 696 185

Remarks

The European Joint Undertaking for ITER and the Development of Fusion for Energy provides the contribution of the European Atomic Energy Community (Euratom) to the joint implementation of the international ITER project. ITER, a major experimental facility which will demonstrate the scientific and technical feasibility of fusion power, will be followed by the construction of a demonstration fusion power plant (DEMO).

This joint undertaking has the following tasks:

- to provide the contribution of Euratom to the ITER International Fusion Energy Organisation,
- to provide the contribution of Euratom to broader approach activities with Japan for the rapid realisation of fusion energy,
- to prepare and coordinate a programme of activities in preparation for the construction of a demonstration fusion reactor and related facilities.

Legal basis

Council Decision 2007/198/Euratom of 27 March 2007 establishing the European Joint Undertaking for ITER and the Development of Fusion Energy and conferring advantages upon it (OJ L 90, 30.3.2007, p. 58).

TITLE 34 — CLIMATE ACTION

Figures

Title Chapter	Heading	Draft budget 2019		Letter of amendment No. 1/2019		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
34 01	Administrative expenditure in the 'Climate action' policy area	28 282 580	28 282 580			28 282 580	28 282 580
34 02	Climate action at Union and international level	135 365 000	79 210 000	500 000	500 000	135 865 000	79 710 000
		500 000	500 000	-500 000	-500 000		
		135 865 000	79 710 000				
	Title 34 — Total	163 647 580	107 492 580	500 000	500 000	164 147 580	107 992 580
		500 000	500 000	-500 000	-500 000		
	Total including reserves	164 147 580	107 992 580				

CHAPTER 34 02 — CLIMATE ACTION AT UNION AND INTERNATIONAL LEVEL

Figures

Title Chapter Article Item	Heading	FF	Draft budget 2019		Letter of amendment No. 1/2019		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
34 02	Climate action at Union and international level							
34 02 01	<i>Reducing Union greenhouse gas emissions</i>	2	77 100 000	41 600 000			77 100 000	41 600 000
34 02 02	<i>Increasing the resilience of the Union to climate change</i>	2	41 500 000	22 700 000			41 500 000	22 700 000
34 02 03	<i>Better climate governance and information at all levels</i>	2	15 855 000	13 500 000			15 855 000	13 500 000
34 02 04	<i>Contribution to multilateral and international climate agreements</i>	4	910 000	910 000			910 000	910 000
34 02 05	<i>European Solidarity Corps — Contribution from the LIFE sub-programme for Climate Action</i>	2	p.m.	p.m.	500 000	500 000	500 000	500 000
			500 000	500 000	-500 000	-500 000		
			500 000	500 000				
34 02 51	<i>Completion of former climate action programmes</i>	2	p.m.	p.m.			p.m.	p.m.
34 02 77	<i>Pilot projects and preparatory actions</i>							
34 02 77 01	Preparatory action — Mainstreaming climate action, adaptation and innovation	2	p.m.	p.m.			p.m.	p.m.
34 02 77 02	Pilot project — Making efficient use of Union climate finance: using roads as an early performance indicator for REDD+ projects	2	p.m.	p.m.			p.m.	p.m.
34 02 77 03	Pilot project — Study on life cycles of electric, biofuel and traditionally fuelled vehicles.	2	p.m.	500 000			p.m.	500 000
	<i>Article 34 02 77 — Subtotal</i>		p.m.	500 000			p.m.	500 000
	Chapter 34 02 — Total		135 365 000	79 210 000	500 000	500 000	135 865 000	79 710 000
			500 000	500 000	-500 000	-500 000		
	Total including reserves		135 865 000	79 710 000				

Article 34 02 05 — European Solidarity Corps — Contribution from the LIFE sub-programme for Climate Action

Figures

	Draft budget 2019		Letter of amendment No. 1/2019		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments
34 02 05	p.m.	p.m.	500 000	500 000	500 000	500 000
	500 000	500 000	-500 000	-500 000		
Total	500 000	500 000			500 000	500 000

Remarks

This appropriation is intended to cover the financial contribution provided by the LIFE sub-programme for Climate Action to the European Solidarity Corps in line with its general and specific objectives.

Legal basis

Regulation (EU) No 1293/2013 of the European Parliament and of the Council of 11 December 2013 on the establishment of a Programme for the Environment and Climate Action (LIFE) and repealing Regulation (EC) No 614/2007 (OJ L 347, 20.12.2013, p. 185), and in particular Article 16 thereof.

Regulation (EU) 2018/1475 of the European Parliament and of the Council of 2 October 2018 laying down the legal framework of the European Solidarity Corps and amending Regulation (EU) No 1288/2013, Regulation (EU) No 1293/2013 and Decision No 1313/2013/EU (OJ L 250, 4.10.2018, p. 1).

TITLE 40 — RESERVES

Figures

Title Chapter	Heading	FF	Draft budget 2019		Letter of amendment No. 1/2019		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
40 01	Reserves for administrative expenditure	5	4 850 000	4 850 000	-4 850 000	-4 850 000	p.m.	p.m.
40 02	Reserves for financial interventions	9	1 319 014 145	836 262 594	-352 556 568	-239 041 200	966 457 577	597 221 394
40 03	Negative reserve	8	p.m.	p.m.			p.m.	p.m.
Title 40 — Total			1 323 864 145	841 112 594	-357 406 568	-243 891 200	966 457 577	597 221 394

CHAPTER 40 01 — RESERVES FOR ADMINISTRATIVE EXPENDITURE

Figures

Title Chapter Article Item	Heading	FF	Draft budget 2019	Letter of amendment No. 1/2019	New amount
40 01	Reserves for administrative expenditure				
40 01 40	Administrative reserve		4 850 000	-4 850 000	p.m.
40 01 42	Contingency reserve	5.2	p.m.		p.m.
Chapter 40 01 — Total			4 850 000	-4 850 000	p.m.

Article 40 01 40 — Administrative reserve

Figures

Draft budget 2019	Letter of amendment No. 1/2019	New amount
4 850 000	-4 850 000	p.m.

Remarks

The appropriations entered in this article are purely provisional and may only be used after their transfer to another budget line in accordance with the Financial Regulation.

Legal basis

Regulation (EU, Euratom) No 966/2012 of the European Parliament and of the Council of 25 October 2012 on the financial rules applicable to the general budget of the Union and repealing Council Regulation (EC, Euratom) No 1605/2002 (OJ L 298, 26.10.2012, p. 1).

CHAPTER 40 02 — RESERVES FOR FINANCIAL INTERVENTIONS

Figures

Title Chapter Article Item	Heading	FF	Draft budget 2019		Letter of amendment No. 1/2019		New amount	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
40 02	Reserves for financial interventions							
40 02 40	<i>Non-differentiated appropriations</i>		p.m.	p.m.			p.m.	p.m.
40 02 41	<i>Differentiated appropriations</i>		791 766 145	484 762 594	-352 556 568	-239 041 200	439 209 577	245 721 394
40 02 42	<i>Emergency aid reserve</i>	9	351 500 000	351 500 000			351 500 000	351 500 000
40 02 43	<i>Reserve for the European Globalisation Adjustment Fund</i>	9	175 748 000	p.m.			175 748 000	p.m.
Chapter 40 02 — Total			1 319 014 145	836 262 594	-352 556 568	-239 041 200	966 457 577	597 221 394

Article 40 02 41 — Differentiated appropriations

Figures

Draft budget 2019		Letter of amendment No. 1/2019		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments
791 766 145	484 762 594	-352 556 568	-239 041 200	439 209 577	245 721 394

Remarks

The appropriations in the Title ‘Reserves’ are intended for two circumstances only: (a) where no basic act exists for the action concerned when the budget is established; and (b) where there are serious grounds for doubting the adequacy of the appropriations or the possibility of implementing, under conditions consistent with sound financial management, the appropriations entered in the lines concerned. The appropriations entered in this article may be used only after transfer in accordance with the procedure laid down in Article 27 of the Financial Regulation.

The breakdown is as follows (commitments, payments):

1.	Article	04 03 15	European Labour Authority (ELA)	11 071 650	11 071 650
2.	Item	09 03 05 31	European High Performance Computing Joint Undertaking (EuroHPC)	39 089 221	
3.	Item	09 04 07 33	European High Performance Computing Joint Undertaking (EuroHPC) — Support expenditure	2 242 744	2 242 744
4.	Item	09 04 07 34	European High Performance Computing Joint Undertaking (EuroHPC)	152 447 962	68 797 000
5.	Article	11 03 01	Establishing a governance framework for fishing activities carried out by Union fishing vessels in third country waters	117 158 000	108 850 000
6.	Item	23 03 01 01	Disaster prevention and preparedness within the Union	105 900 000	46 560 000
7.	Item	23 03 02 01	Rapid and efficient emergency response interventions in the event of major disasters within the Union	9 300 000	6 200 000
8.	Item	23 03 02 02	Rapid and efficient emergency response interventions in the event of major disasters in third countries	2 000 000	2 000 000
Total				439 209 577	245 721 394

Legal basis

Regulation (EU, Euratom) No 966/2012 of the European Parliament and of the Council of 25 October 2012 on the financial rules applicable to the general budget of the Union and repealing Council Regulation (EC, Euratom) No 1605/2002 (OJ L 298, 26.10.2012, p. 1).

S — STAFF

S 03 — Bodies set up by the European Union and having legal personality

S 03 01 — Decentralised agencies

S 03 01 19 — European Medicines Agency (EMA)

Function group and grade	Draft Budget		Letter of amendment No. 1/2019		Revised Draft Budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts	Permanent posts	Temporary posts
	AD 16					
AD 15		2		1		3
AD 14		8		-1		7
AD 13		14		-3		11
AD 12		46		-3		43
AD 11		41		2		43
AD 10		44		-1		43
AD 9		48		-5		43
AD 8		75		-16		59
AD 7		82		-17		65
AD 6		54		-31		23
AD 5		11		14		25
<i>AD Subtotal</i>		425		-60		365
AST 11		2				2
AST 10		8		-1		7
AST 9		5		2		7
AST 8		13		3		16
AST 7		21		1		22
AST 6		13		14		27
AST 5		10		25		35
AST 4		55		2		57
AST 3		39		7		46
AST 2				7		7
AST 1						
<i>AST Subtotal</i>		166		60		226
AST/SC 6						
AST/SC 5						
AST/SC 4						
AST/SC 3						
AST/SC 2						
AST/SC 1						
<i>AST/SC Subtotal</i>						
Total		591				591

S 03 01 20 — European Border and Coast Guard Agency (Frontex)

Function group and grade						
	Draft Budget		Letter of amendment No. 1/2019		Revised Draft Budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16						
AD 15		1				1
AD 14		1				1
AD 13		7				7
AD 12		18				18
AD 11		28				28
AD 10		12		4		16
AD 9		23		6		29
AD 8		142		9		151
AD 7		88		38		126
AD 6		42		56		98
AD 5		15		75		90
<i>AD Subtotal</i>		<i>377</i>		<i>188</i>		<i>565</i>
AST 11						
AST 10						
AST 9						
AST 8		5				5
AST 7		11				11
AST 6		16		9		25
AST 5		27		37		64
AST 4		45		56		101
AST 3		3		85		88
AST 2						
AST 1						
<i>AST Subtotal</i>		<i>107</i>		<i>187</i>		<i>294</i>
AST/SC 6						
AST/SC 5						
AST/SC 4						
AST/SC 3						
AST/SC 2						
AST/SC 1						
<i>AST/SC Subtotal</i>						
Total		484		375		859

S 03 01 23 — European Agency for the operational management of large-scale IT systems in the area of freedom, security and justice (eu-LISA)

Function group and grade						
	Draft Budget		Letter of amendment No. 1/2019		Revised Draft Budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16						
AD 15		1				1
AD 14		1				1
AD 13		2		1		3
AD 12		4				4
AD 11		5				5
AD 10		8				8
AD 9		16				16
AD 8		17				17
AD 7		31				31
AD 6		14				14
AD 5		30		-1		29
<i>AD Subtotal</i>		<i>129</i>				<i>129</i>
AST 11						
AST 10						
AST 9		1				1
AST 8		2				2
AST 7		4				4
AST 6		9				9
AST 5		12				12
AST 4		12				12
AST 3		3				3
AST 2						
AST 1						
<i>AST Subtotal</i>		<i>43</i>				<i>43</i>
AST/SC 6						
AST/SC 5						
AST/SC 4						
AST/SC 3						
AST/SC 2						
AST/SC 1						
<i>AST/SC Subtotal</i>						
Total		172				172

S 03 01 31 — European Public Prosecutor's Office (EPPO)

Function group and grade						
	Draft Budget		Letter of amendment No. 1/2019		Revised Draft Budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16						
AD 15				1		1
AD 14		1		-1		
AD 13				22		22
AD 12		20		-20		
AD 11		1				1
AD 10		2				2
AD 9		2				2
AD 8						
AD 7		3				3
AD 6						
AD 5						
<i>AD Subtotal</i>		29		2		31
AST 11						
AST 10						
AST 9						
AST 8						
AST 7						
AST 6						
AST 5		3				3
AST 4						
AST 3		3				3
AST 2						
AST 1						
<i>AST Subtotal</i>		6				6
AST/SC 6						
AST/SC 5						
AST/SC 4						
AST/SC 3						
AST/SC 2						
AST/SC 1						
<i>AST/SC Subtotal</i>						
Total		35		2		37

SECTION X — EUROPEAN EXTERNAL ACTION SERVICE

EXPENDITURE — EXPENDITURE

Figures

Title	Heading	Draft budget 2019	Letter of amendment No. 1/2019	New amount
1	STAFF AT HEADQUARTERS	176 693 100	280 000	176 973 100
2	BUILDINGS, EQUIPMENT AND OPERATING EXPENDITURE AT HEADQUARTERS	76 252 000		76 252 000
3	DELEGATIONS	440 726 257	4 884 000	445 610 257
10	OTHER EXPENDITURE	p.m.		p.m.
	Total	693 671 357	5 164 000	698 835 357

TITLE 1 — STAFF AT HEADQUARTERS

Figures

Title Chapter	Heading	FF	Draft budget 2019	Letter of amendment No. 1/2019	New amount
1 1	REMUNERATION AND OTHER ENTITLEMENTS RELATING TO STATUTORY STAFF	5	136 022 000		136 022 000
1 2	REMUNERATION AND OTHER ENTITLEMENTS RELATING TO EXTERNAL STAFF	5	27 631 000	280 000	27 911 000
1 3	OTHER EXPENDITURE RELATING TO STAFF MANAGEMENT	5	2 567 100		2 567 100
1 4	MISSIONS	5	8 577 000		8 577 000
1 5	MEASURES TO ASSIST STAFF	5	1 896 000		1 896 000
	Title 1 — Total		176 693 100	280 000	176 973 100

CHAPTER 1 2 — REMUNERATION AND OTHER ENTITLEMENTS RELATING TO EXTERNAL STAFF

Figures

Title Chapter Article Item	Heading	FF	Draft budget 2019	Letter of amendment No. 1/2019	New amount
1 2	REMUNERATION AND OTHER ENTITLEMENTS RELATING TO EXTERNAL STAFF				
<i>1 2 0</i>	<i>Remuneration and other entitlements relating to external staff</i>				
1 2 0 0	Contract staff	5.2	13 719 000		13 719 000
1 2 0 1	Non-military seconded national experts	5.2	3 270 000		3 270 000
1 2 0 2	Traineeships	5.2	428 000		428 000
1 2 0 3	External services	5.2	p.m.		p.m.
1 2 0 4	Agency staff and special advisers	5.2	200 000		200 000
1 2 0 5	Military seconded national experts	5.2	10 014 000	280 000	10 294 000
	<i>Article 1 2 0 — Subtotal</i>		<i>27 631 000</i>	<i>280 000</i>	<i>27 911 000</i>
<i>1 2 2</i>	<i>Provisional appropriation</i>	5.2	p.m.		p.m.
	Chapter 1 2 — Total		27 631 000	280 000	27 911 000

Article 1 2 0 — Remuneration and other entitlements relating to external staff

Item 1 2 0 5 — Military seconded national experts

Figures

Draft budget 2019	Letter of amendment No. 1/2019	New amount
10 014 000	280 000	10 294 000

Remarks

This appropriation is intended to finance the emoluments of the national military experts posted to serve as the European Union Military Staff under the CSDP/CFSP.

Amount of assigned revenue in accordance with Article 21(2) and (3) of the Financial Regulation: p.m.

Legal basis

Decision of the High Representative of the Union for Foreign Affairs and Security Policy of 4 February 2014 establishing the rules applicable to National Experts seconded to the European External Action Service.

TITLE 3 — DELEGATIONS

Figures

Title Chapter	Heading	FF	Draft budget 2019	Letter of amendment No. 1/2019	New amount
3 0	DELEGATIONS	5	440 726 257	4 884 000	445 610 257
	Title 3 — Total		440 726 257	4 884 000	445 610 257

CHAPTER 3 0 — DELEGATIONS

Figures

Title Chapter Article Item	Heading	FF	Draft budget 2019	Letter of amendment No. 1/2019	New amount
3 0	DELEGATIONS				
3 0 0	Delegations				
3 0 0 0	Remuneration and entitlements of statutory staff	5.2	128 424 000	1 208 000	129 632 000
3 0 0 1	External staff and outside services	5.2	71 290 259	437 000	71 727 259
3 0 0 2	Other expenditure related to staff	5.2	36 854 989	954 000	37 808 989
3 0 0 3	Buildings and associated costs	5.2	160 388 084	1 351 000	161 739 084
3 0 0 4	Other administrative expenditure	5.2	43 768 925	934 000	44 702 925
3 0 0 5	Commission contribution for delegations	5.2	p.m.		p.m.
	<i>Article 3 0 0 — Subtotal</i>		440 726 257	4 884 000	445 610 257
	Chapter 3 0 — Total		440 726 257	4 884 000	445 610 257

Article 3 0 0 — Delegations

Item 3 0 0 0 — Remuneration and entitlements of statutory staff

Figures

Draft budget 2019	Letter of amendment No. 1/2019	New amount
128 424 000	1 208 000	129 632 000

Remarks

This appropriation is intended to cover the following expenditure incurred within delegations of the European Union outside the Union and delegations to international organisations situated inside the Union in respect of officials and temporary staff holding a post provided for in the establishment plan:

- basic salaries, allowances and payments related to salaries,
- accident and sickness insurance and other social security charges,
- unemployment insurance for temporary staff and payments to constitute or maintain pension rights for them in their country of origin,
- miscellaneous allowances and grants,
- overtime,
- the cost of weightings applied to the remuneration,
- the cost of any updates to remuneration during the financial year.

Amount of assigned revenue in accordance with Article 21(2) and (3) of the Financial Regulation: p.m.

Legal basis

Staff Regulations of Officials of the European Union.

Conditions of Employment of Other Servants of the European Union.

Rules governing designation, remuneration and other financial conditions adopted by the EEAS.

Item 3 0 0 1 — External staff and outside services

Figures

Draft budget 2019	Letter of amendment No. 1/2019	New amount
71 290 259	437 000	71 727 259

Remarks

This appropriation is intended to cover the following expenditure incurred in relation to delegations of the European Union outside the Union and delegations to international organisations situated inside the Union:

- the remuneration of local and/or contract staff, and the social security charges and benefits to be met by the employer,
- employer's contributions towards supplementary social security cover for local staff,
- services of agency and freelance staff.

Amount of assigned revenue in accordance with Article 21(2) and (3) of the Financial Regulation: p.m.

Legal basis

Conditions of Employment of Other Servants of the European Union.

Item 3 0 0 2 — Other expenditure related to staff

Figures

Draft budget 2019	Letter of amendment No. 1/2019	New amount
36 854 989	954 000	37 808 989

Remarks

This appropriation is intended to cover the following expenditure incurred within delegations of the European Union outside the Union and delegations to international organisations situated inside the Union:

- expenditure related to the posting of Junior Experts (university graduates) and trainees to the delegations of the European Union,
- the cost of seminars organised for young diplomats from the Member States and third countries,

- expenditure relating to the secondment or temporary assignment of officials from the Member States to delegations,
- installation and resettlement allowances due to staff obliged to change their place of residence on taking up duty, on transfer to a new place of employment and on finally leaving the institution and resettling elsewhere,
- travel expenses due to staff (including members of their family) on taking up duty, on transfer to another place of employment, or on leaving the institution,
- removal expenses due to staff obliged to change their place of residence on taking up duty, on transfer to another place of employment and on finally leaving the institution and resettling elsewhere,
- in the event of the death of a member of the EEAS staff or a dependent person, the costs incurred pursuant to Article 75 of the Staff Regulations for transporting the body,
- miscellaneous costs and allowances concerning staff, including legal consultations,
- expenditure arising from recruitment procedures of officials, temporary agents, contract staff and local staff, including publication costs, travel and subsistence costs and accident insurance for candidates called for examinations and interviews, costs connected with the organisation of group recruitment tests and pre-recruitment medical examinations,
- the acquisition, replacement, conversion and maintenance of equipment of a medical nature installed in delegations,
- expenses related to the cost of annual medical examinations of officials, contract staff and local staff, including analyses and tests carried out as part of such examinations, the cost of medical and dental advisers and the costs concerning the policy regarding AIDS at the workplace,
- cultural activities and initiatives for encouraging social contacts between expatriate and local staff,
- the fixed allowance granted to officials who regularly incur representation expenses by reason of their duties, and the reimbursement of costs incurred by authorised officials to represent the Commission and/or the EEAS in the interests of the service and by reason of their duties (in the case of delegations within the territory of the Union, part of the accommodation expenses will be covered by the fixed representation allowance),
- expenditure on travel expenses, daily subsistence allowances for missions and incidental or exceptional expenses incurred in connection with missions by officials and other staff,
- expenditure on travel expenses and daily subsistence allowances for successful candidates called for training prior to taking up duty,
- expenditure on travel expenses and daily subsistence allowances for experts invited to meetings by delegations,
- expenditure on travel expenses, daily subsistence allowances and insurance in connection with medical evacuations,
- expenditure arising from crisis situations, including travel, accommodation and daily subsistence allowances,
- expenditure on general and language training designed to improve the skills of the staff and the performance of the institution,
- fees for experts employed to identify training needs, design, develop and hold courses and to evaluate and monitor results,
- fees for consultants in various fields, in particular organisational methods, planning, management, strategy, quality assurance and personnel management,
- expenditure incurred in designing, holding and evaluating training organised by the institution in the form of courses, seminars and conferences (course instructors/speakers and their travel and subsistence expenses and teaching materials),
- expenditure related to the practical and logistical aspects of organising courses including premises, transport and equipment hire for training and local and regional seminars as well as miscellaneous connected costs, such as refreshments and food,
- the cost of participation in conferences and symposiums, and subscriptions to professional and scientific associations,
- training expenditure related to publications and information, associated internet sites and the purchase of teaching equipment, subscriptions and licenses for distance teaching, books, press and multimedia products,
- the costs associated with the diplomatic exchange programme, such as travel and installation costs, in accordance with the Staff Regulations.

The amount of assigned revenue in accordance with Article 21(2) and (3) of the Financial Regulation is estimated at EUR 120 000.

Item 3 0 0 3 — Buildings and associated costs

Figures

Draft budget 2019	Letter of amendment No. 1/2019	New amount
160 388 084	1 351 000	161 739 084

Remarks

This appropriation is intended to cover the following expenditure incurred within delegations of the European Union outside the Union and delegations to international organisations situated inside the Union:

- temporary accommodation allowances and daily allowances for officials, temporary agents and contract agents,
- as regards rent and other charges on buildings for delegations outside the Union:
 - for all the buildings or parts of buildings occupied by the offices of delegations outside the Union or by officials posted outside the Union: rent (including temporary accommodation) and taxes, insurance premiums, refurbishments and major repairs, routine expenditure relating to the security of persons and goods (cipher machines, safes, window bars, etc.),
 - for all the buildings or parts of buildings occupied by the offices of delegations outside the Union and delegates' residences: water, gas, electricity and fuel charges, maintenance and repairs, handling, refurbishment and other routine expenses (local taxes for street maintenance and refuse collection and the purchase of signs and signposts),
- as regards rent and other charges on buildings within Union territory:
 - for all the buildings or parts of buildings occupied by the offices of delegations: rent; water, gas, electricity and heating energy charges; insurance premiums; maintenance and repairs; refurbishment and major repairs; expenditure relating to security, particularly contracts for surveillance and the hiring and refilling of extinguishers; the purchase and maintenance of fire-fighting equipment and the replacement of equipment of voluntary fire-fighting officials; the cost of statutory inspections, etc.,
 - for the buildings or parts of buildings occupied by officials: reimbursement of expenditure relating to the security of housing,
- expenditure incurred in the acquisition of building land and buildings (purchase or lease-purchase option) or construction of offices or other accommodation, including the costs of preliminary studies and various fees,
- expenditure for administrative arrangements that are related mainly to infrastructure and the provision of accommodation.

Regulation (EU, Euratom) No 966/2012 of the European Parliament and of the Council of 25 October 2012 on the financial rules applicable to the general budget of the Union and repealing Council Regulation (EC, Euratom) No 1605/2002 (OJ L 298, 26.10.2012, p. 1) introduced in its Article 203 the possibility for institutions to finance the acquisition of property through loans. This item will cover charges generated by such loans (principal and interest) for the acquisition of property for delegations.

The amount of assigned revenue in accordance with Article 21(2) and (3) of the Financial Regulation is estimated at EUR 26 770 000.

Item 3 0 0 4 — Other administrative expenditure

Figures

Draft budget 2019	Letter of amendment No. 1/2019	New amount
43 768 925	934 000	44 702 925

Remarks

This appropriation is intended to cover the following expenditure incurred within delegations of the European Union outside the Union and delegations to international organisations situated inside the Union:

- the purchase, hire, leasing, maintenance and repair of furniture and equipment, in particular audiovisual, archive, printing, library, interpretation and specialised office equipment (photocopiers, reader-printers, fax machines, etc.) as well as the acquisition of documentation and supplies related to this equipment,
- the purchase, maintenance and repair of technical equipment such as generators, air conditioners, etc., and the installation of equipment for welfare facilities in the delegations,
- the purchase, replacement, hire, leasing, maintenance and repair of vehicles, including tools,
- insurance premiums for vehicles,

- the purchase of books, documents and other non-periodical publications, including updates, and subscriptions to newspapers, periodicals and various publications, and the cost of binding and other costs for the preservation of periodicals,
- subscriptions to news agencies,
- the purchase of paper, envelopes, office supplies and supplies for reproduction, and some printing contracted to outside service providers,
- the transport and customs clearance of equipment, the purchase and cleaning of uniforms for floor messengers, drivers, etc., various types of insurance (in particular third-party liability and theft), expenditure on internal meetings (drinks, food served on special occasions),
- the cost of studies, surveys and consultations connected with the administrative operation of delegations and any other operating expenses not specifically covered by the other items in this article,
- postal and delivery charges for mail, reports and publications, and for postal and other packages sent by air, land, sea or rail,
- the cost of the diplomatic bag,
- all expenditure on furniture and fittings for residential accommodation made available to officials,
- the purchase, hire or leasing of data-processing equipment (computers, terminals, mini-computers, peripherals, connection devices) with the requisite software,
- outsourced services, in particular for the development, maintenance and support of information technology systems in the delegations,
- the purchase, hire or leasing of equipment for the reproduction of information on paper, such as printers and scanners,
- the purchase, hire or leasing of telephone exchanges and switchboards and equipment for data transmission with the requisite software,
- subscription charges and fixed costs for cable or radio communications (telephone, telegraph, telex, fax), expenditure on data-transmission networks, telematic services, etc., and the purchase of directories,
- the cost of installation, configuration, maintenance, support, assistance, documentation and supplies related to this equipment,
- any expenditure on active security operations in delegations in emergencies,
- all financial charges, including bank charges,
- for imprest accounts, updates where all appropriate measures have been taken by the authorising officer to deal with the situation and where the updated expenditure cannot be booked to another specific budget line,
- updates in situations where a claim is cancelled in full or in part after it has been booked to the accounts as revenue (in particular in the event of offsetting against a debt),
- updates in cases where VAT has not been recovered and where it is no longer possible to book the amount to the line that covered the principal expenditure,
- for any interest relating to the above cases, where it cannot be booked to another specific budget line.

This item is also intended to accommodate, if necessary, an appropriation to cover any losses resulting from the liquidation or cessation of activities of a bank with which the Commission has accounts for the purposes of imprests.

It may finance costs incurred by delegations in the framework of local cooperation with Member States, notably in the context of a crisis.

The amount of assigned revenue in accordance with Article 21(2) and (3) of the Financial Regulation is estimated at EUR 9 360 000.

Legal basis

Council Decision 2010/427/EU of 26 July 2010 establishing the organisation and functioning of the European External Action Service (OJ L 201, 3.8.2010, p. 30), and in particular Article 5(10) thereof.

S — Annex S — Staff

S 1 — Section X — European External Action Service

Function group and grade	Draft Budget		Letter of amendment No. 1/2019		Revised Draft Budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts	Permanent posts	Temporary posts
	AD 16	8				8
AD 15	18				18	
AD 14	173				173	
AD 13	170				170	
AD 12	187		4		191	
AD 11	80				80	
AD 10	81				81	
AD 9	98		2		100	
AD 8	93				93	
AD 7	36				36	
AD 6	24				24	
AD 5	3				3	
<i>AD Subtotal</i>	<i>971</i>		<i>6</i>		<i>977</i>	
AST 11	21				21	
AST 10	22				22	
AST 9	62	1			62	1
AST 8	87				87	
AST 7	79		2		81	
AST 6	93				93	
AST 5	117				117	
AST 4	72		3		75	
AST 3	17				17	
AST 2	4				4	
AST 1	4				4	
<i>AST Subtotal</i>	<i>578</i>	<i>1</i>	<i>5</i>		<i>583</i>	<i>1</i>
AST/SC 6						
AST/SC 5						
AST/SC 4						
AST/SC 3	22				22	
AST/SC 2	36				36	
AST/SC 1	15				15	
<i>AST/SC Subtotal</i>	<i>73</i>				<i>73</i>	
Total	1 622	1	11		1 633	1
Grand total	1 623		11		1 634	